

Vehicle Replacement Program - Water

Project Number: 62068
Total Capital Cost: \$313,000.00

Department: Water
Type: Capital Equipment

Request description:

Replace existing vehicles in the Water Department. Incremental 3% cost increases are reflected annually. Vehicles will be recommended for replacement when they reach 100,000 miles or 12 years of age. Operational costs were calculated using the IRS Standard Mileage Rate of \$0.56 per mile. Costs were calculated by multiplying the average number of miles per year for a Public Works vehicle (6000) times the IRS Standard Mileage Rate. Operational costs are administratively projected at 50/50 between fuel/maintenance.

The 2021 National Community Survey found that 46% of El Mirage residents rate the quality of its water system favorably compared to 69% who rank the overall quality of the utility infrastructure favorably, and 91% of residents feel it is important to focus on utility infrastructure in the next 2 years.

Modified - Added \$110,000 of anticipated costs in FY27.

Capital Costs	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Vehicle Cost	\$48,500.00	\$50,000.00	\$51,500.00	\$53,000.00	\$110,000.00	\$313,000.00
Other						\$0.00
Total	\$48,500.00	\$50,000.00	\$51,500.00	\$53,000.00	\$110,000.00	\$313,000.00

Funding Source	FY2023	FY2024	FY2025	FY2026	FY2027	Total
111 - General						\$0.00
114 - Court						\$0.00
121 - Court Enhance						\$0.00
128 - Towing						\$0.00
131 - HURF						\$0.00
141 - LTAF						\$0.00
148 - CDBG						\$0.00
149 - Special Projects						\$0.00
156 - Capital Streets						\$0.00
511 - Water	\$48,500.00	\$50,000.00	\$51,500.00	\$53,000.00	\$110,000.00	\$313,000.00
516 - Ranchettes						\$0.00
541 - Sewer						\$0.00
591 - Sanitation						\$0.00
Total	\$48,500.00	\$50,000.00	\$51,500.00	\$53,000.00	\$110,000.00	\$313,000.00

Account Codes (Capital Costs):

511-5-7115-650	\$313,000.00
	\$313,000.00

Additional Information

New Purchase or Replacement: Replacement
 New or Used Vehicle: New Vehicle
 Strategic Priority: Effective Government
 Division: Operations
 Grant Funding: No
 Bond Eligible: No
 Project Status: Modified

Peoria Ford Vehicles FY 22/23

	GL Account	Acc Bal Before	Amount	Acct Bal After	Activity Code
Facilities	111-5-1583-650	48,500.00	46,448.00	\$2,052.00	62103
Parks	111-5-1582-650	48,500.00	46,448.00	\$2,052.00	62036
Admin/Non-Dept.	111-5-1591-650	71,500.00	71,239.08	\$260.92	62302
Water	511-5-7115-650	48,500.00	46,448.00	\$2,052.00	62068

Total PO	\$210,583.08
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Our True North: *Safely Home*

Procurement

Douglas A. Ducey, Governor
John S. Halikowski, Director
Sonya Herrera, Division Director

March 11, 2022

Sandra Gonzalez
Government Manager
PFVT Motors LLC. Dba Peoria Ford
9130 W. Bell Road
Peoria, AZ 85382

Subject: Award of Contract No. CTR059322

Dear Ms. Gonzalez:

Please be advised that your company has been awarded the contract for New Vehicle Purchases as specified in solicitation BPM004157. The executed Offer and Acceptance is attached. The contract is effective March 17, 2022.

The Contract requires verification of insurance be provided prior to commencement of work. Therefore, a certificate of insurance must be submitted in accordance with the requirements stated in the Contract's Special Terms and Conditions, paragraph 21, Insurance Requirements.

The attached Contract Insurance Checklist is provided to ensure that all required forms and endorsements are submitted. The required forms, endorsements and signed checklist must be received no later than March 21, 2022. These documents must be e-mailed to me at TKornell@azdot.gov.

If you have any questions regarding this contract, please contact me at (602) 712- 8520 or via email.

Sincerely,

DocuSigned by:
Thomas Kornell
0692CD9E66B64A8...

Tom Kornell
Senior Procurement Officer

Cc: File

Enclosures (02)



Procurement

ARIZONA DEPARTMENT OF TRANSPORTATION

1655 W. Jackson Street, MD 100P

Phoenix, AZ 85007

602.712.7211

Contract Amendment Summary

CONTRACTOR: PFVT Motors Inc.	AMENDMENT NO.: One (1)
DESCRIPTION: New Vehicle Purchases	

Pursuant to the Uniform Terms and Conditions, Section 5, Contract Changes, the above referenced contract is amended. Summary of changes is as follows:

1. Amendment One (1) to mutually extend this contract from March 17, 2023 through **March 16, 2024**, unless terminated, canceled or extended as otherwise provided in the contract.
2. All other terms, conditions and provisions of this contract remain unchanged.

OFFER AND ACCEPTANCE

OFFER

TO THE STATE OF ARIZONA:

The undersigned hereby offers and agrees to perform in compliance with all terms, conditions, specifications and amendments of this solicitation and any written exceptions in the offer. Signature also acknowledges receipt of all pages indicated in the Table of Contents.

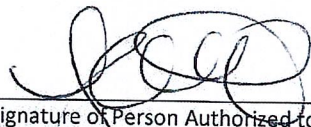
PFVT Motors, LLC dba
Offeror (Company) Name Peoria Ford

9130 W Bell Rd
Address

Peoria AZ 85382
City State Zip

sgonzalez@peoriaford.com
Email Address

jmoser@vtalg.com
Company Email Address


Signature of Person Authorized to Sign Offer

Samira Gonzalez 1/18/22
Printed Name Date

Government Manager
Title

480-6916-5930
Phone Number

NA
Fax Number

By signature in the Offer section above, the Offeror certifies that the submission of the Offer did not involve collusion or other anticompetitive practices.


ACCEPTANCE OF OFFER (FOR DEPARTMENT USE ONLY)

The Contractor is now bound to perform based upon Contract Number CTR059322 including all terms, conditions, specifications, amendments, etc., and the Contractor's offer as accepted by the state.

The Contractor is hereby cautioned not to commence any billable work or provide any material, service or construction under this contract until contractor receives a purchase order document.

State of Arizona

Effective this 17th day of March 2022

DocuSigned by:

Procurement Officer

3/10/2022
Awarded Date



SANDRA GONZALEZ
 9130 West Bell Road
 Peoria, Arizona 85382
 Direct: 480-696-5930
 Cell: 505-850-5504
 Fax: 480-393-5536
 Email: sgonzalez@peoriaford.com

PFVT MOTORS, INC.

CONTRACT # **ADSP017-166117**
 QUOTE DATE: 2/13/2023

CUSTOMER: **EI Mirage Public Works**
 CONTACT: Mark Johnson
 E-MAIL: mjohnson@elmirageaz.gov

REFERENCE: **2022 F-250 UTILITY**
BODY - WHITE
PARKS
 LEAD TIME: **TBD**

LINE ITEM	ORDER CODE	DESCRIPTION	PRICE
1	X2A	2022 F-250 SUPERCAB 4X2	\$ 38,113.00
2	164	LONG WHEELBASE - 164"	\$ 190.00
3	CS	MEDIUM EARTH GRAY CLOTH 40/20/40	\$ -
4	600A	XL PACKAGE	\$ -
5	996	6.2L V8 ENGINE	\$ -
6	44S	6 SPEED TRANSMISSION	\$ -
7	90L	POWER EQUIPMENT PACKAGE	\$ -
8	512	SPARE TIRE/JACK	\$ 295.00
9	67T	TRAILER BRAKE CONTROLLER	\$ 270.00
10	525	CRUISE CONTROL	\$ -
11	872	REARVIEW CAMERA PREP KIT	\$ 415.00
12	DIO	WINDOW TINT	\$ -
13	DIO	2 FOBS/2 BASIC KEYS	\$ -
14	DIO	SPRAY IN BED LINER	\$ 435.00
15	DIO	2" HITCH SLEEVE	\$ 120.00
16	18B	PLATFORM RUNNING BOARDS	\$ 445.00
17	66S	UPFITTER SWITCHES	\$ 165.00
18	43C	110 VOLT CAB OUTLET	\$ 175.00
19	67D	220 AMP ALTERNATOR	\$ -
20	DIO	2500 WATT INVERTER	\$ 1,150.00
21	DIO	VICE INSTALLED	\$ 650.00
22	76C	EXTERIOR BACKUP ALARM	\$ 140.00
23	DIO	HD SEAT COVERS - FRONT	\$ 250.00
24	DIO	FIRE EXTINGUISHER BRACKET	INC
25	DIO	ALL WEATHER MATS	\$ 150.00

TAXABLE TOTAL	\$	42,963.00
SALES TAX	\$	3,480.00
WARRANTY COST	\$	-
TIRE TAX	\$	5.00
FREIGHT	\$	-
TOTAL PER UNIT	\$	46,448.00
QUANTITY OF UNITS	1	
PO TOTAL	\$	46,448.00