

FY 2024 CIP CARRY-FORWARD AMOUNTS

ACTIVITY #	PROJECT ACTIVITY TITLE	DEPARTMENT	GL ACCOUNT	CARRY-FORWARD AMOUNT
62109	SENIOR CENTER REMODEL/IMPROVEMENTS (ADDITION)		111-5-1415-656	\$ 142,500
62314	SENIOR BUS		111-5-1415-650	93,000
62335	LAND AQUISITION FOR AFFORDABLE HOUSING PROGRAM		111-5-1415-660	300,000
62211	SITE AESTHETIC ENHANCEMENTS		111-5-1613-658	95,000
62009	COURT SECURITY REMODEL		121-5-2251-656	497,000
62329	COURTROOM A/V SYSTEM UPGRADE		121-5-2251-617	60,000
62326	PAYROLL AND TIMEKEEPING SYSTEM		111-5-1532-617	30,000
62201	REPLACEMENT APPARATUS -FIRE ENGINE		148-5-1591-650	600,000
62201	REPLACEMENT APPARATUS -FIRE ENGINE		111-5-2511-650	200,000
61909	DYSART RD - NORTHERN AVE TO PEORIA AVE-CARRYFORWAR		156-5-3581-657	20,868,500
62046	VEHICLE REPLACEMENT PROGRAM - STREETS		131-5-3581-650	47,000
62115	NEIGHBORHOOD TRAFFIC CALMING PROGRAM (NTCP)		131-5-3581-657	119,500
62213	ROADWAY DRAINAGE IMPROVEMENTS AT 1ST AVENUE		131-5-3581-658	45,500
62304	SKID STEER LOADER AND ATTACHMENTS		131-5-3581-617	54,000
62307	DYSART RD ROADWAY WIDENING (N OF CACTUS RD)		131-5-3581-657	325,500
62308	VARNEY RD ROADWAY IMPROVEMENTS 129TH TO EL MIRAGE		131-5-3581-657	166,500
62309	121ST AVE ROADWAY IMPROVEMENTS WWTP TO JOE R.R. RD		131-5-3581-657	136,500
62336	DRAINAGE IMPROVEMENTS 125TH AVE & DESERT COVE RD		131-5-3581-658	139,500
62321	NEGOV		111-5-1521-617	11,000
62331	COUNCIL CHAMBERS A/V ENHANCEMENTS		111-5-1511-656	40,000
62192	WALKING TRAIL - DRAINAGE AREA CACTUS-DYSART		148-5-1591-658	915,000
62213	ROADWAY DRAINAGE IMPROVEMENTS AT 1ST AVENUE		147-5-1591-658	130,000
62302	VEHICLE REPLACEMENT PROGRAM - NON-DEPARTMENTAL		111-5-1591-650	71,500
202111007	EMERGENCY OPERATIONS CENTER-CFDA-21.027-CSLFRF		147-5-1591-617	60,000
202111013	TRANSIT - CFDA-21.027-CSLFRF		147-5-1591-650	87,000
62040	VEHICLE REPLACEMENT -POLICE		111-5-2111-650	363,000
62317	PORTABLE RADIO FOR LIEUTENANT		111-5-2111-617	6,500
62330	POLICE VEHICLE FOR LIEUTENANT		111-5-2111-650	65,000
62334	FIREFLY GUNSHOT SENSORS		111-5-2111-617	197,500
62340	POLICE VEHICLE FOR SCHOOL RESOURCE OFFICER		111-5-2111-650	65,000
62341	POLICE VEHICLE RADIOS - 6		111-5-2111-617	42,000
62342	PORTABLE RADIO FOR SCHOOL RESOURCE OFFICER		111-5-2111-617	6,500
62009	COURT SECURITY REMODEL		111-5-1583-656	220,000
62036	VEHICLE REPLACEMENT PROGRAM - PARKS		111-5-1582-650	95,500
62103	VEHICLE REPLACEMENT PROGRAM - FACILITIES		111-5-1583-650	48,500
62316	INNFLUENT LINE REPLACEMENT AT WRF		541-5-7585-670	450,000
62059	DRAINAGE IMPROVEMENTS		511-5-7115-673	60,000
62065	WATER STORAGE TANK MAINTENANCE PROGRAM		511-5-7115-656	140,000
62069	127TH LANE WELL SITE IMPROVEMENT PROJECT		511-5-7115-673	41,000
62212	DRAINAGE IMPROVEMENTS AT DYSART ROAD & PEORIA AVEN		511-5-7115-658	23,000
62343	PUBLIC WORKS FACILITY		511-5-7115-656	55,000
62343	PUBLIC WORKS FACILITY		541-5-7585-656	120,000
62345	CUSTOMER SERVICE FACILITY		511-5-7115-656	300,000
			TOTAL	\$ 27,533,000