

Section 3	
Budget	
SCOP Expense Report 2020-2021	
Program:	Request:
Surprise Community Outreach Program (SCOP) 2020-2021	Other funds:
Application Information	Total cost:
Name: Phoenix Rescue Mission	Program Manager:
Address: 1540 W. Van Buren St. Phoenix, AZ 85007	Phone Number:
Email: jgoodman@phxmission.org	
Description	Cost
1 Outreach & Navigation (Navigator & Operational costs)	\$10,000

\$10,000	Start Date:	9/2/2020
Pending	End Date:	6/15/2020
\$10,000		
Jussane Goodman		
602.346.3372		
SCOP Request	Other Funds	Total
\$10,000	Pending	\$10,000

Outreach & Navigation Program Budget

Navigator & operational costs (1 navigator/20 hours per week)

Item	Annually
Cell Phone	\$624.00
Navigator Salary	\$21,349.50
Navigation Program Supplies	\$4,916.90
Vehicle travel/maintenance	\$3,109.60
Total Ongoing Costs (monthly)	\$2,500.00
Total Ongoing Costs (annually)	\$30,000.00