

Billing Address:
 EL MIRAGE POLICE
 DEPARTMENT
 10000 N EL MIRAGE RD
 CITY OF EL MIRAGE
 EL MIRAGE, AZ 85335
 US

Quote Date:07/11/2023
 Expiration Date:10/09/2023
 Quote Created By:
 Suzanne Millard
 Suzy.Millard@
 motorolasolutions.com

End Customer:
 EL MIRAGE POLICE DEPARTMENT
 Rick Braughton
 rbraughton@elmirageaz.gov
 623-500-3013

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000				
1	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	3	\$3,595.00	\$2,624.35	\$7,873.05
1a	Q361AR	ADD: P25 9600 BAUD TRUNKING	3	\$330.00	\$240.90	\$722.70
1b	QA00580AC	ADD: TDMA OPERATION	3	\$495.00	\$361.35	\$1,084.05
1c	Q498AY	ENH: ASTRO 25 OTAR W/ MULTIKEY	3	\$814.00	\$594.22	\$1,782.66
1d	H38BT	ADD: SMARTZONE OPERATION	3	\$1,320.00	\$963.60	\$2,890.80
1e	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	3	\$567.00	\$413.91	\$1,241.73
1f	Q629AK	ENH: AES ENCRYPTION AND ADP	3	\$523.00	\$381.79	\$1,145.37
1g	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	3	\$110.00	\$80.30	\$240.90
1h	Q887AU	ADD: 5Y ESSENTIAL SERVICE	3	\$306.00	\$306.00	\$918.00
1i	H122BR	ALT: 1/4 WAVE 7/8 STUBBY (NAR6595)	3	\$26.00	\$18.98	\$56.94
2	LSV00Q00202A	DEVICE PROGRAMMING	3	\$90.00	\$90.00	\$270.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
3	PMMN4062AL	AUDIO ACCESSORY- REMOTE SPEAKER MICROPHONE,IMPRES RSM, NOISE CANC. EMERGENCY BUTTON 3.5MM JACK IP54	3	\$127.12	\$92.80	\$278.40
4	PMNN4486A	BATT IMPRES 2 LIION R IP67 3400T	3	\$188.27	\$137.44	\$412.32
5	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	3	\$186.50	\$136.15	\$408.45

Subtotal \$19,325.37

Estimated Tax \$1,797.30

Grand Total \$21,122.67(USD)

Notes:

- SUBJECT TO TERMS AND CONDITIONS PER STATE OF AZ CONTRACT CTR046830



Billing Address:
 EL MIRAGE POLICE
 DEPARTMENT
 10000 N EL MIRAGE RD
 CITY OF EL MIRAGE
 EL MIRAGE, AZ 85335
 US

Quote Date:08/08/2023
 Expiration Date:11/06/2023
 Quote Created By:
 Suzanne Millard
 Suzy.Millard@
 motorolasolutions.com

End Customer:
 EL MIRAGE POLICE DEPARTMENT
 Rick Braughton
 rbraughton@elmirageaz.gov
 623-500-3013

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000				
1	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	1	\$3,595.00	\$2,624.35	\$2,624.35
1a	Q361AR	ADD: P25 9600 BAUD TRUNKING	1	\$330.00	\$240.90	\$240.90
1b	QA00580AC	ADD: TDMA OPERATION	1	\$495.00	\$361.35	\$361.35
1c	Q498AY	ENH: ASTRO 25 OTAR W/ MULTIKEY	1	\$814.00	\$594.22	\$594.22
1d	H38BT	ADD: SMARTZONE OPERATION	1	\$1,320.00	\$963.60	\$963.60
1e	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	1	\$567.00	\$413.91	\$413.91
1f	Q629AK	ENH: AES ENCRYPTION AND ADP	1	\$523.00	\$381.79	\$381.79
1g	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	1	\$110.00	\$80.30	\$80.30
1h	Q887AU	ADD: 5Y ESSENTIAL SERVICE	1	\$306.00	\$306.00	\$306.00
1i	H122BR	ALT: 1/4 WAVE 7/8 STUBBY (NAR6595)	1	\$26.00	\$18.98	\$18.98
2	LSV00Q00202A	DEVICE PROGRAMMING	1	\$90.00	\$90.00	\$90.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
3	PMMN4062AL	AUDIO ACCESSORY- REMOTE SPEAKER MICROPHONE,IMPRES RSM, NOISE CANC. EMERGENCY BUTTON 3.5MM JACK IP54	1	\$127.12	\$92.80	\$92.80
4	PMNN4486A	BATT IMPRES 2 LIION R IP67 3400T	1	\$188.27	\$137.44	\$137.44
5	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	1	\$186.50	\$136.15	\$136.15
Subtotal						\$6,441.79
Estimated Tax						\$599.09
Grand Total					\$7,040.88(USD)	

Notes:

- SUBJECT TO TERMS AND CONDITIONS PER STATE OF AZ CONTRACT CTR046830



Billing Address:
 EL MIRAGE POLICE
 DEPARTMENT
 10000 N EL MIRAGE RD
 CITY OF EL MIRAGE
 EL MIRAGE, AZ 85335
 US

Quote Date:08/07/2023
 Expiration Date:11/05/2023
 Quote Created By:
 Suzanne Millard
 Suzy.Millard@
 motorolasolutions.com

End Customer:
 EL MIRAGE POLICE DEPARTMENT
 Rick Braughton
 rbraughton@elmirageaz.gov
 623-500-3013

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000				
1	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	1	\$3,595.00	\$2,624.35	\$2,624.35
1a	Q361AR	ADD: P25 9600 BAUD TRUNKING	1	\$330.00	\$240.90	\$240.90
1b	QA00580AC	ADD: TDMA OPERATION	1	\$495.00	\$361.35	\$361.35
1c	Q498AY	ENH: ASTRO 25 OTAR W/ MULTIKEY	1	\$814.00	\$594.22	\$594.22
1d	H38BT	ADD: SMARTZONE OPERATION	1	\$1,320.00	\$963.60	\$963.60
1e	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	1	\$567.00	\$413.91	\$413.91
1f	Q629AK	ENH: AES ENCRYPTION AND ADP	1	\$523.00	\$381.79	\$381.79
1g	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	1	\$110.00	\$80.30	\$80.30
1h	Q887AU	ADD: 5Y ESSENTIAL SERVICE	1	\$306.00	\$306.00	\$306.00
1i	H122BR	ALT: 1/4 WAVE 7/8 STUBBY (NAR6595)	1	\$26.00	\$18.98	\$18.98
2	LSV00Q00202A	DEVICE PROGRAMMING	1	\$90.00	\$90.00	\$90.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
3	PMMN4062AL	AUDIO ACCESSORY- REMOTE SPEAKER MICROPHONE,IMPRES RSM, NOISE CANC. EMERGENCY BUTTON 3.5MM JACK IP54	1	\$127.12	\$92.80	\$92.80
4	PMNN4486A	BATT IMPRES 2 LIION R IP67 3400T	1	\$188.27	\$137.44	\$137.44
5	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	1	\$186.50	\$136.15	\$136.15
Subtotal						\$6,441.79
Estimated Tax						\$599.09
Grand Total					\$7,040.88(USD)	

Notes:

- SUBJECT TO TERMS AND CONDITIONS PER STATE OF AZ CONTRACT CTR046830



Show Public Contracts

Expected date format: M/d/yyyy

Keywords Organization Commodities Validity

Co-Op Contract Designation Statewide Contract Contract ID Dates

Status

Filters Status: Signed Contract ID: ctr046830

Contract ID	Amendment #	Contract	Supplier	Type	Effective Date	Sourcing Project	Extended End Date	Owner Last Name	Owner First Name	Owner	Initial End Date	Statewide Contract
CTR046830	0	Public Communication Equipment and Services	MOTOROLA SOLUTIONS INC	Master Agreement	10/9/2019			Atkins	Jim	Atkins Jim	10/9/2024	<input checked="" type="checkbox"/>

1 Result(s)

Activity Code	Activity Description	GL ACCOUNT NUMBER	AMOUNT	DESCRIPTION
42410	Start-Up Costs for Sworn/Det	111-5-2111-418	\$ 19,500.00	42410-Start-Up Costs for Sworn/Det
42411	Start-Up Costs for Sworn/SRO	111-5-2111-418	\$ 19,500.00	42411-Start-Up Costs for Sworn/SRO
42412	Start-Up Costs for PA (1)	111-5-2111-418	\$ 15,000.00	42412-Start-Up Costs for PA (1)
42413	Start-Up Costs for PA (2)	111-5-2111-418	\$ 15,000.00	42413-Start-Up Costs for PA (2)
42414	Start-Up Costs for PA (3)	111-5-2111-418	\$ 15,000.00	42414-Start-Up Costs for PA (3)
42415	Public Display for Safety Day	111-5-2111-418	\$ 5,000.00	42415-Public Display for Safety Day
42416	Two Covert Trackers	111-5-2111-418	\$ 4,000.00	42416-Two Covert Trackers
42417	Pole Camera	111-5-2111-418	\$ 9,000.00	42417-Pole Camera
42418	Defensive Tactics Equipment	111-5-2111-418	\$ 9,000.00	42418-Defensive Tactics Equipment
42419	Bolawrap Restraint Device	111-5-2111-418	\$ 15,000.00	42419-Bolawrap Restraint Device
42420	Reinforced Lobby Entrance Door	111-5-2111-418	\$ 4,500.00	42420-Reinforced Lobby Entrance Door
42421	Chair Replacement	111-5-2111-418	\$ 4,500.00	42421-Chair Replacement
42422	Breakroom Tables and Chairs	111-5-2111-418	\$ 4,500.00	42422-Breakroom Tables and Chairs
42423	Mobile Data Computer Replacements	111-5-2111-418	\$ 136,000.00	42423-Mobile Data Computer Replacements
42424	Less Lethal Launchers with Ammo	111-5-2111-418	\$ 31,000.00	42424-Less Lethal Launchers with Ammo
42425	AR-15 Rifles Patrol Replacements	111-5-2111-418	\$ 23,000.00	42425-AR-15 Rifles Patrol Replacements
42426	Replacement Pistols with Red Dot Sights	111-5-2111-418	\$ 97,000.00	42426-Replacement Pistols with Red Dot Sights
42427	K9 Officer and Kennel	111-5-2111-418	\$ 17,000.00	42427-K9 Officer and Kennel
42428	PPE Replacement Project (Structure boots, helmets and turnout coats/pant	111-5-2511-418	\$ 14,000.00	42428-PPE Replacement Project (Structure boots, helmets and turnout coats/pants)
42438	Portable Radios for Police Assistants	111-5-2111-418	\$ 22,500.00	42438-PORTABLE RADIOS FOR POLICE ASSISTANTS (62424)
42439	Portable Radio for Detective	111-5-2111-418	\$ 7,500.00	42439-PORTABLE RADIO FOR DETECTIVE (62420)
42440	Portable Radio for Lieutenant	111-5-2111-418	\$ 6,500.00	42440- POTABLE RADIO FOR LIEUTENANT CARRYFORWARD (62317)
42441	Portable Radio for SRO	111-5-2111-418	\$ 6,500.00	42441-PORTABLE RADIO FOR SRO CARRYFORWARD (62342)
42442	Portable Radio for SRO	111-5-2111-418	\$ 7,500.00	42442-PORTABLE RADIO FOR SRO (62421)
42443	Vehicle Radios	111-5-2111-418	\$ 37,500.00	42443-VEHICLE RADIOS (62425)
42444	Commercial Ice Machine	111-5-2111-418	\$ 8,000.00	42444-COMMERCIAL ICE MACHINE (62422)
42445	62341 - Vehicle Radios	111-5-2111-418	\$ 42,000.00	42445-VEHICLE RADIOS CARRYFORWARD (62341)
42446	Additional Office Space	111-5-2111-418	\$ 15,000.00	42446-ADDITIONAL OFFICE SPACE (62423)
62334	Firefly Gunshot Sensors	111-5-2111-617	\$ 197,500.00	62334-FIREFLY GUNSHOT SENSORS CARRYFORWARD
62426	Police Vehicle for Detective	111-5-2111-650	\$ 40,000.00	62426-POLICE VEHICLE FOR DETECTIVE
62428	Police Vehicle for Lieutenant	111-5-2111-650	\$ 65,000.00	62428-POLICE VEHICLE FOR LIEUTENANT CARYFORWARD
62340	Police Vehicle for SRO	111-5-2111-650	\$ 65,000.00	62340-POLICE VEHICLE FOR SRO CARRYFORWARD
62427	Police Vehicle for SRO	111-5-2111-650	\$ 86,500.00	62427-POLICE VEHICLE FOR SRO
62040	Vehicle Replacement Program - Police	111-5-2111-650	\$ 207,000.00	62040-VEHICLE REPLACEMENT PROGRAM - POLICE
62040	Vehicle Replacement Program - Police	111-5-2111-650	\$ 363,000.00	62040-VEHICLE REPLACEMENT PROGRAM - POLICE CARRYFORWARD
62429	Upgraded Warehouse Shelving for Property and Evidence	111-5-2111-656	\$ 220,000.00	62429-UPGRADED WAREHOUSE SHELVING FOR PROPERTY AND EVIDENCE
62430	Evidence Area Addition with Fridge and Freezer	111-5-2111-656	\$ 280,000.00	62430-EVIDENCE AREA ADDITION WITH FRIDGE AND FREEZER

**CITY OF EL MIRAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 01, 2023**

GENERAL FUND

	<u>PERIODACTUAL</u>	<u>ENCUMBRANCE</u>	<u>YTD ACTUAL</u>	<u>TOTAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>	
<u>POLICE</u>								
<u>POLICE</u>								
<u>PERSONNEL SERVICES</u>								
111-5-2111-110	SALARIES AND WAGES	.00	.00	.00	.00	7,308,000.00	7,308,000.00	.0
111-5-2111-111	OVERTIME	.00	.00	.00	.00	600,000.00	600,000.00	.0
111-5-2111-112	HOLIDAY PAY	.00	.00	.00	.00	238,000.00	238,000.00	.0
111-5-2111-120	HEALTH-LIFE-DENTAL INSURANCE	.00	.00	.00	.00	1,085,000.00	1,085,000.00	.0
111-5-2111-121	CANCER INSURANCE	.00	.00	.00	.00	5,000.00	5,000.00	.0
111-5-2111-130	SOCIAL SECURITY CONTRIBUTION	.00	.00	.00	.00	502,000.00	502,000.00	.0
111-5-2111-131	MEDICARE CONTRIBUTION	.00	.00	.00	.00	119,000.00	119,000.00	.0
111-5-2111-132	ASRS CONTRIBUTION	.00	.00	.00	.00	245,000.00	245,000.00	.0
111-5-2111-133	PUBLIC SAFTEY CONTRIBUTION	.00	.00	.00	.00	2,047,000.00	2,047,000.00	.0
111-5-2111-134	DEFERRED COMPENSATION	.00	.00	.00	.00	62,000.00	62,000.00	.0
111-5-2111-140	WORKERS COMPENSATION	.00	.00	.00	.00	282,000.00	282,000.00	.0
111-5-2111-141	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	25,000.00	25,000.00	.0
111-5-2111-199	LABOR DISTRIBUTION	.00	.00	.00	.00	(2,164,000.00)	(2,164,000.00)	.0
TOTAL PERSONNEL SERVICES		.00	.00	.00	.00	10,354,000.00	10,354,000.00	.0
<u>MATERIAL & SUPPLIES</u>								
111-5-2111-211	FUEL AND LUBRICANTS	.00	.00	.00	.00	173,500.00	173,500.00	.0
111-5-2111-215	AMMUNITION/GUNS & SUPPLIES	.00	.00	.00	.00	30,000.00	30,000.00	.0
111-5-2111-216	K9 EXPENSES	.00	.00	.00	.00	23,000.00	23,000.00	.0
111-5-2111-230	OFFICE SUPPLIES	.00	.00	.00	.00	7,000.00	7,000.00	.0
111-5-2111-232	COMPUTER/PRINTER SUPPLIES	.00	.00	.00	.00	10,000.00	10,000.00	.0
111-5-2111-233	UNIFORMS	.00	.00	.00	.00	95,000.00	95,000.00	.0
111-5-2111-237	EQUIPMENT/FURNITURE PURCHASE	.00	.00	.00	.00	25,000.00	25,000.00	.0
111-5-2111-240	PUBLIC EDUCATION	.00	.00	.00	.00	15,000.00	15,000.00	.0
111-5-2111-248	SOFTWARE PURCHASE	.00	.00	.00	.00	2,000.00	2,000.00	.0
111-5-2111-249	OPERATING MATERIAL & SUPPLIES	.00	.00	.00	.00	15,000.00	15,000.00	.0
111-5-2111-252	COMM EQUIP MAINTENANCE/REPAIRS	.00	.00	.00	.00	2,000.00	2,000.00	.0
111-5-2111-253	VEHICLE MAINTENANCE/REPAIRS	.00	.00	.00	.00	110,000.00	110,000.00	.0
111-5-2111-254	COPIER USAGE/SUPPLIES/MAINT	.00	.00	.00	.00	2,500.00	2,500.00	.0
111-5-2111-263	DATA INFRASTRUCTURE SERVICES	.00	.00	.00	.00	80,000.00	80,000.00	.0
111-5-2111-265	SOFTWARE MAINT CONTRACT	.00	.00	.00	.00	292,000.00	292,000.00	.0

**CITY OF EL MIRAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 01, 2023**

GENERAL FUND

	PERIODACTUAL	ENCUMBRANCE	YTD ACTUAL	TOTAL	BUDGET	UNEXPENDED	PCNT
TOTAL MATERIAL & SUPPLIES	.00	.00	.00	.00	882,000.00	882,000.00	.0
ADMINISTRATIVE SERVICES							
111-5-2111-313 CONTRACTED SERVICES	.00	.00	.00	.00	14,000.00	14,000.00	.0
111-5-2111-322 ANIMAL CONTROL	.00	.00	.00	.00	117,500.00	117,500.00	.0
111-5-2111-328 EQUIPMENT RENT/LEASES	.00	.00	.00	.00	2,000.00	2,000.00	.0
111-5-2111-349 OTHER OUTSIDE SERVICES	.00	.00	.00	.00	19,000.00	19,000.00	.0
111-5-2111-350 TRAVEL AND PER DIEM	.00	.00	.00	.00	39,000.00	39,000.00	.0
111-5-2111-351 CONFERENCE,SEMINARS & TRAINING	.00	.00	.00	.00	30,000.00	30,000.00	.0
111-5-2111-357 DISPATCH SERVICES	.00	.00	.00	.00	1,176,500.00	1,176,500.00	.0
111-5-2111-360 PRINTING COST	.00	.00	.00	.00	8,000.00	8,000.00	.0
111-5-2111-361 PUBLISHING/ADVERTISEMENT COST	.00	.00	.00	.00	500.00	500.00	.0
111-5-2111-362 MAILING COST	.00	.00	.00	.00	5,500.00	5,500.00	.0
111-5-2111-370 DUES-MEMBERSHIPS-FEES	.00	.00	.00	.00	7,500.00	7,500.00	.0
111-5-2111-381 WIRELESS COMMUNICATIONS	.00	.00	.00	.00	67,000.00	67,000.00	.0
TOTAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	1,486,500.00	1,486,500.00	.0
SPECIAL PROJECTS							
111-5-2111-410 SPECIAL EVENTS	.00	.00	.00	.00	3,000.00	3,000.00	.0
111-5-2111-418 SPECIAL PROJECTS	.00	.00	.00	.00	443,500.00	443,500.00	.0
111-5-2111-444 VOLUNTEER PROGRAM	.00	.00	.00	.00	50,000.00	50,000.00	.0
111-5-2111-445 EXPLORER PROGRAM	.00	.00	.00	.00	10,000.00	10,000.00	.0
TOTAL SPECIAL PROJECTS	.00	.00	.00	.00	506,500.00	506,500.00	.0
CAPITAL OUTLAY/PROJECTS							
111-5-2111-617 CAPITAL EQUIPMENT PURCHASE	.00	.00	.00	.00	335,500.00	335,500.00	.0
111-5-2111-650 VEHICLES	.00	.00	.00	.00	826,500.00	826,500.00	.0
111-5-2111-656 BUILDINGS AND IMPROVEMENTS	.00	.00	.00	.00	515,000.00	515,000.00	.0
TOTAL CAPITAL OUTLAY/PROJECTS	.00	.00	.00	.00	1,677,000.00	1,677,000.00	.0

CITY OF EL MIRAGE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 01, 2023

GENERAL FUND

	PERIODACTUAL	ENCUMBRANCE	YTD ACTUAL	TOTAL	BUDGET	UNEXPENDED	PCNT
TOTAL POLICE	.00	.00	.00	.00	14,906,000.00	14,906,000.00	.0
TOTAL POLICE	.00	.00	.00	.00	14,906,000.00	14,906,000.00	.0

**CITY OF EL MIRAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 01, 2023**

POLICE TOWING FUND

	<u>PERIODACTUAL</u>	<u>ENCUMBRANCE</u>	<u>YTD ACTUAL</u>	<u>TOTAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>POLICE</u>							
<u>POLICE</u>							
<u>PERSONNEL SERVICES</u>							
128-5-2111-199 LABOR DISTRIBUTION	.00	.00	.00	.00	34,000.00	34,000.00	.0
TOTAL PERSONNEL SERVICES	.00	.00	.00	.00	34,000.00	34,000.00	.0
<u>MATERIAL & SUPPLIES</u>							
128-5-2111-212 MEDICAL EQUIPMENT/SUPPLIES	.00	.00	.00	.00	10,000.00	10,000.00	.0
TOTAL MATERIAL & SUPPLIES	.00	.00	.00	.00	10,000.00	10,000.00	.0
<u>ADMINISTRATIVE SERVICES</u>							
128-5-2111-370 DUES-MEMBERSHIPS-FEES	.00	.00	.00	.00	11,500.00	11,500.00	.0
TOTAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	11,500.00	11,500.00	.0
TOTAL POLICE	.00	.00	.00	.00	55,500.00	55,500.00	.0
TOTAL POLICE	.00	.00	.00	.00	55,500.00	55,500.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	55,500.00	55,500.00	.0

CITY OF EL MIRAGE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 01, 2023

GRANTS/CONTRIBUTIONS

	PERIODACTUAL	ENCUMBRANCE	YTD ACTUAL	TOTAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>							
<u>POLICE</u>							
<u>PERSONNEL SERVICES</u>							
147-5-2111-199 LABOR DISTRIBUTION	.00	.00	.00	.00	1,200,000.00	1,200,000.00	.0
TOTAL PERSONNEL SERVICES	.00	.00	.00	.00	1,200,000.00	1,200,000.00	.0
TOTAL POLICE	.00	.00	.00	.00	1,200,000.00	1,200,000.00	.0
TOTAL POLICE	.00	.00	.00	.00	1,200,000.00	1,200,000.00	.0

**CITY OF EL MIRAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 01, 2023**

PUBLIC SAFETY GRANTS/CONTRIB

	<u>PERIODACTUAL</u>	<u>ENCUMBRANCE</u>	<u>YTD ACTUAL</u>	<u>TOTAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>POLICE</u>							
<u>POLICE</u>							
<u>PERSONNEL SERVICES</u>							
149-5-2111-199	LABOR DISTRIBUTION	.00	.00	.00	.00	918,500.00	918,500.00 .0
	TOTAL PERSONNEL SERVICES	.00	.00	.00	.00	918,500.00	918,500.00 .0
<u>MATERIAL & SUPPLIES</u>							
149-5-2111-216	K9 EXPENSES	.00	.00	.00	.00	1,000.00	1,000.00 .0
149-5-2111-237	EQUIPMENT/FURNITURE PURCHASE	.00	.00	.00	.00	80,000.00	80,000.00 .0
149-5-2111-249	OPERATING MATERIAL & SUPPLIES	.00	.00	.00	.00	3,500.00	3,500.00 .0
	TOTAL MATERIAL & SUPPLIES	.00	.00	.00	.00	84,500.00	84,500.00 .0
<u>ADMINISTRATIVE SERVICES</u>							
149-5-2111-349	OTHER OUTSIDE SERVICES	.00	.00	.00	.00	124,000.00	124,000.00 .0
	TOTAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	124,000.00	124,000.00 .0
<u>SPECIAL PROJECTS</u>							
149-5-2111-477	POLICE DONATION EXPENSES	.00	.00	.00	.00	11,000.00	11,000.00 .0
	TOTAL SPECIAL PROJECTS	.00	.00	.00	.00	11,000.00	11,000.00 .0
	TOTAL POLICE	.00	.00	.00	.00	1,138,000.00	1,138,000.00 .0
	TOTAL POLICE	.00	.00	.00	.00	1,138,000.00	1,138,000.00 .0