

City Hall Server Replacements

Overview

Request Owner	Tom Bacome, Information Technology Director
Est. Start Date	07/01/2023
Est. Completion Date	12/31/2023
Department	Information Technology
Type	Other
Project Number	62026

Description

Replacement of the physical servers (hypervisors) to accommodate the City Hall Data Center server cluster. With the City Hall Data Center redesign more robust/powerful servers will be needed. With this request, the CIP requests for the servers at Police, Fire and Public Works will be eliminated.

Images



Server Cluster

Details

Division	General
Activity Code	62026
Project Amount	\$50,000
Grant Funding	No
Strategic Priority	Superior Infrastructure
Bond Eligible	No
Project Status	Unmodified

Description of Operational Costs

No increase in operating costs is anticipated.

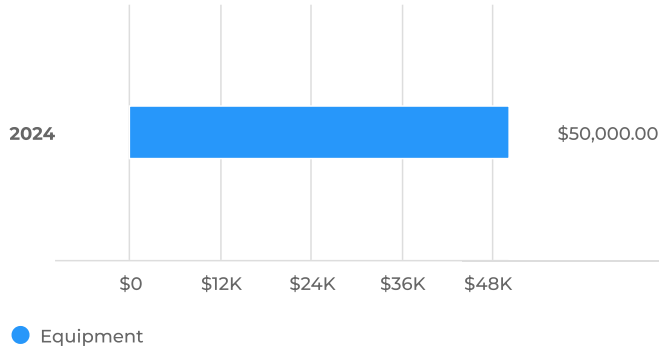
Project Status Explanation

This CIP was unmodified this year, but previously modified as it combined two smaller CIP items that totaled \$50,000.

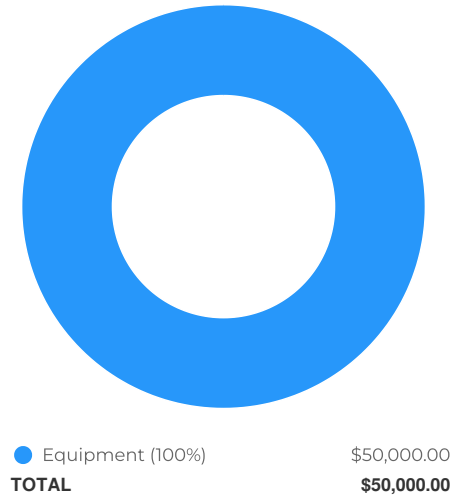
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
\$50,000	\$50K	\$50K

Capital Cost by Year (Adopted)



Capital Cost for Budgeted Years (Adopted)



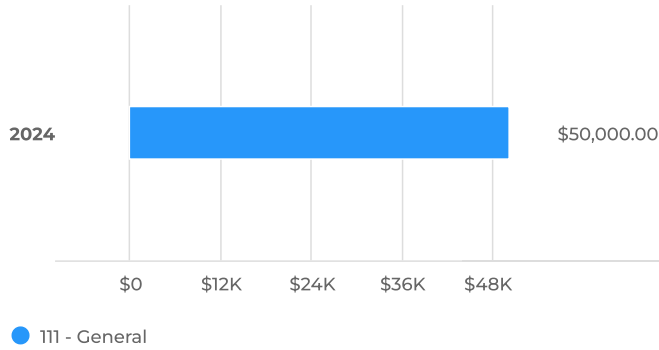
Capital Cost Breakdown

Capital Cost	FY2024	Total
Equipment	\$50,000	\$50,000
Total	\$50,000	\$50,000

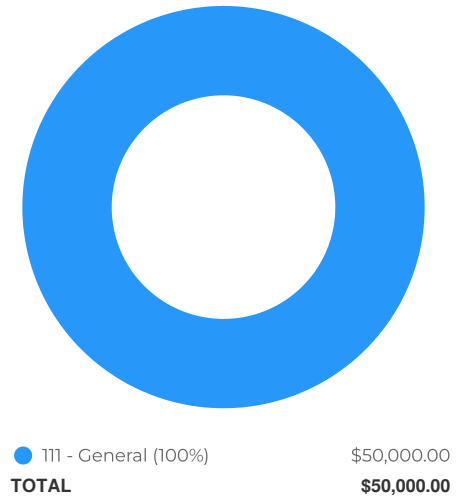
Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
\$50,000	\$50K	\$50K

Funding Sources by Year (Adopted)



Funding Sources for Budgeted Years (Adopted)



Funding Sources Breakdown		
Funding Sources	FY2024	Total
111 - General	\$50,000	\$50,000
Total	\$50,000	\$50,000