

Department Name	ACCOUNT ID	Description	FY23 Budget Sub-lines	FY23 Final Budget	FY24 Final Sub-lines	FY24 Final Budget
Water	511-5-7115-221	PIPES, FITTINGS & REPAIRS		\$50,000		\$50,000
Water	511-5-7115-222	CHEMICALS		\$45,000		\$60,000
Water	511-5-7115-225	ASPHALT/COAL MATERIAL		\$6,000		\$8,000
Water	511-5-7115-226	FIRE HYDRANTS/PARTS		\$30,000		\$30,000
Water	511-5-7115-230	OFFICE SUPPLIES		\$1,500		\$1,500
Water	511-5-7115-232	COMPUTER/PRINTER SUPPLIES		\$500		\$500
Water	511-5-7115-233	UNIFORMS		\$3,500		\$4,500
Water	511-5-7115-237	EQUIPMENT/FURNITURE PURCHASE		\$1,500		\$1,500
Water	511-5-7115-249	OPERATING MATERIAL & SUPPLIES		\$1,000		\$1,000
Water	511-5-7115-250	BUILDING MAINTENANCE/REPAIRS		\$7,500		\$7,500
Water	511-5-7115-251	COMPUTER/PRINTER MAINTENANCE		\$500		\$500
Water	511-5-7115-253	VEHICLE MAINTENANCE/REPAIRS		\$40,000		\$40,000
Water	511-5-7115-255	WELL SITE MAINTENANCE/REPAIRS		\$181,000		\$181,000
Water	511-5-7115-269	OTHER MAINTENANCE/REPAIRS		\$2,500		\$2,500
Water	511-5-7115-311	PROFESSIONAL SERVICES		\$18,500		\$25,000
Water	511-5-7115-313	CONTRACTED SERVICES		\$112,500		\$130,000
Water	511-5-7115-314	LIABILITY INSURANCE		\$253,000		\$278,500
Water	511-5-7115-325	TECH/SOFTWARE SUPPORT		\$32,000		\$37,000
Water	511-5-7115-326	LICENSE AND PERMITS		\$12,000		\$12,000
Water	511-5-7115-328	EQUIPMENT RENT/LEASES		\$7,000		\$7,000
Water	511-5-7115-333	SAMPLING/TESTING		\$35,000		\$40,000
Water	511-5-7115-350	TRAVEL AND PER DIEM		\$1,000		\$1,000
Water	511-5-7115-351	CONFERENCE, SEMINARS & TRAINING		\$10,500		\$15,500
Water	511-5-7115-360	PRINTING COST		\$500		\$500
Water	511-5-7115-362	MAILING COST		\$500		\$500
Water	511-5-7115-370	DUES-MEMBERSHIPS-FEES		\$8,000		\$8,000
Water	511-5-7115-370	AZ 811 Blue Stake	\$1,692		\$1,692	
Water	511-5-7115-370	AZ Water Association	\$65		\$65	
Water	511-5-7115-370	American Water Association	\$242		\$242	
Water	511-5-7115-370	West Valley Water Association	\$3,200		\$3,200	
Water	511-5-7115-370	AZ STORM	\$750		\$750	
Water	511-5-7115-370	Water Use IT Wisely	\$2,000		\$2,000	
Water	511-5-7115-370	Misc. Adjustment	\$51		\$51	
Water	511-5-7115-381	WIRELESS COMMUNICATIONS		\$9,500		\$9,500
Water	511-5-7115-383	TRASH SERVICE		\$500		\$500
Water	511-5-7115-385	BUILDING WATER/SEWER SERVICES		\$3,000		\$3,000
Water	511-5-7115-385	Sewer	\$600		\$600	
Water	511-5-7115-385	Water	\$2,400		\$2,400	
Water	511-5-7115-386	LANDSCAPING/IRRIGATION		\$12,000		\$12,000
Water	511-5-7115-386	At wells	\$12,000		\$12,000	
Water	511-5-7115-387	UTILITY ELECTRICITY		\$409,000		\$934,000
Water	511-5-7115-418	SPECIAL PROJECTS		\$273,500		\$283,000
Water	511-5-7115-418	Consultant for Lead and Copper Pipes	\$0		\$50,000	
Water	511-5-7115-418	Dietz Crane Arsenic Media Replacment	\$0		\$100,000	
Water	511-5-7115-418	GIS Mapping	\$133,000		\$133,000	
Water	511-5-7115-418	Computer and Monitor Refresh	\$5,500		\$0	
Water	511-5-7115-418	ADWR Water Conservation Education	\$135,000		\$0	
Water	511-5-7115-482	ASSURED WATER SUPPLY		\$1,740,000		\$1,763,000
Water	511-5-7115-617	CAPITAL EQUIPMENT PURCHASE		\$40,000		\$0
Water	511-5-7115-617	Vacuum Excavator Trailer	\$0		\$0	
Water	511-5-7115-617	Well Transducer Upgrade	\$0		\$0	
Water	511-5-7115-617	Disinfection System Upgrade	\$0		\$0	
Water	511-5-7115-617	62077 - Well Transducer Upgrade	\$40,000		\$0	
Water	511-5-7115-650	VEHICLES		\$48,500		\$50,000
Water	511-5-7115-650	Vehicle Replacement Program - Water	\$48,500		\$50,000	
Water	511-5-7115-656	BUILDING/DATA INFRAS. IMPROV.		\$1,138,500		\$2,228,500
Water	511-5-7115-656	62343 Public Works Facility Carryforward	\$0		\$55,000	
Water	511-5-7115-656	Water Production Facility Rehabilitation Program	\$300,000		\$140,000	
Water	511-5-7115-656	Well Site AC Unit Replacement	\$0		\$0	
Water	511-5-7115-656	62065 - Water Production Facility Rehabilitation Program	\$0		\$400,000	
Water	511-5-7115-656	Customer Service Facility	\$704,000		\$300,000	
Water	511-5-7115-656	Public Works Facility	\$134,500		\$1,333,500	
Water	511-5-7115-658	LAND IMPROVEMENTS		\$67,000		\$0
Water	511-5-7115-658	62212- Drainage Improv. Dysart & Peoria	\$37,000		\$0	
Water	511-5-7115-658	Drainage Improvements at Dysart Road & Peoria Avenue	\$0		\$0	
Water	511-5-7115-658	Well Site Security Improvement Project	\$30,000		\$0	
Water	511-5-7115-670	SEWER COLLECTION SYSTEM		\$0		\$0
Water	511-5-7115-673	PRE-CONSTRUCTION DESIGN		\$260,000		\$1,675,000
Water	511-5-7115-673	Booster Pump Replacement for 127th Lane Well Site	\$0		\$100,000	
Water	511-5-7115-673	Sunnyvale Well Site Discharge Pipe Replacement and Flow Meter	\$0		\$65,000	
Water	511-5-7115-673	Water Main Replacement	\$0		\$1,250,000	

Empire Pump Corporation

2849 S 49th Ave
 Phoenix, AZ 85043
 Voice: 602-254-6154
 Fax: 602-254-2261

QUOTATION

Quote Number: ELM500-080223MM-2
 Quote Date: Aug 30, 2023
 Page: 1

Quoted To:
City of El Mirage 10355 N 121st Ave El Mirage, AZ 85335

SITE INFORMATION
Aurora Pumps two replacement 1000gpm pumps
CONTACT INFO

Customer ID	Good Thru	Purchase Order #	Payment Terms	Sales Rep
ELM500	9/29/23		Net Due	MM

Qty	Unit	Description	Unit Price	Amount
2.00	EACH	AURORA DUPLICATE NSF61/372 PS4 5X6X15 411 R/HAND ROTATION, DESIGNED FOR 1,000 GPM @ 150' TDH AVAILABILITY IS 18-19 WEEKS.	48,094.30	96,188.60
1.00	EACH	ESTIMATED FREIGHT, ACTUAL FREIGHT WILL BE BILLED ***** NOTE 1: ENTAIR AURORA MODEL 411 HORIZONTAL SPLIT CASE CENTRIFUGAL PUMP, SIZE 5"X6"X15" WITH NSF 61/372 CERTIFIED CONSTRUCTION, LOW ZINC SILICONE BRONZE IMPELLER, DRIP RIM BASE PLATE, FALK T10 FLEXIBLE COUPLING, COUPLING GUARD, SCOTCH COAT 134 FUSION BONDED EPOXY COATING ON BOTH THE INTERIOR OF THE PUMP CASING AND THE IMPELLER. NOTE 2: 75HP, 1800RPM, 460V-3PH HORIZONTAL ELECTRIC MOTOR WITH TEFC ENCLOSURE AND PREMIUM EFFICIENT DESIGN SUITABLE FOR VFD OPERATION NOTE 3: SALES TAX IS INCLUDED	2,500.00	2,500.00

Acceptance of all outlined pricing, terms and conditions:

TOTAL 98,688.60

 Authorized Signature

 Printed Name and Title

 Date