

Backup Infrastructure Replacement

Overview

Request Owner	Tom Bacome, Information Technology Director
Department	Information Technology
Type	Capital Equipment
Project Number	62025

Description

The backup infrastructure for files and servers consists of two pieces, a server and storage. The hardware appliance that provides the storage will be at its end of life in December 2023. There is approximately \$7,000 in operational costs estimated per year to pay for maintenance, support and licensing.

Modified: Increased amount by \$10,000 to accommodate for cost increases over the past year.

Images



Data Backup

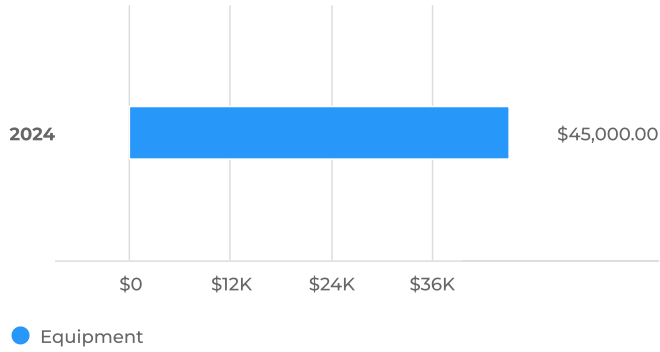
Details

Division	Information Technology General
New Purchase or Replacement	Replacement
Strategic Priority	Superior Infrastructure
Grant Funding	No
Project Status	Modified

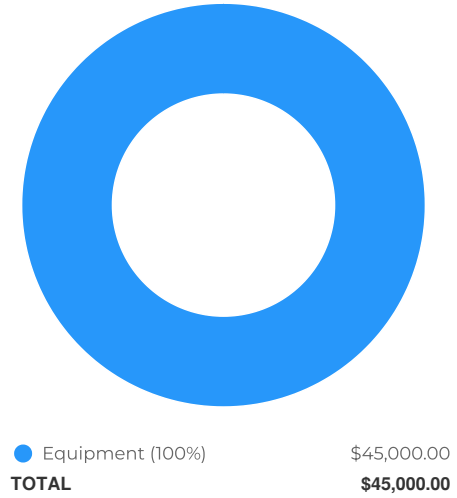
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
\$45,000	\$45K	\$45K

Capital Cost by Year (Adopted)



Capital Cost for Budgeted Years (Adopted)

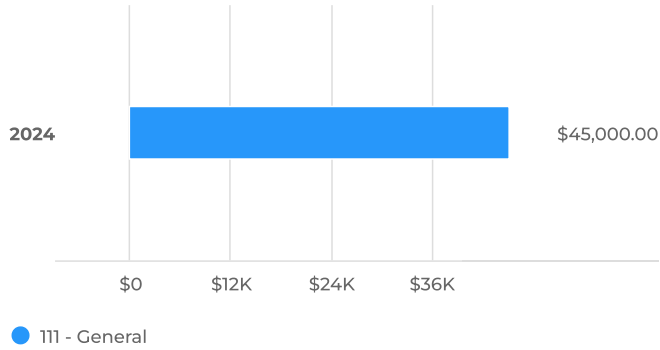


Capital Cost Breakdown			
Capital Cost	To Date	FY2024	Total
Equipment	\$0	\$45,000	\$45,000
Total	\$0	\$45,000	\$45,000

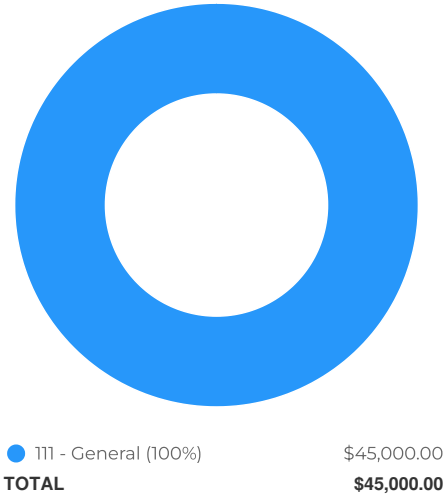
Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
\$45,000	\$45K	\$45K

Funding Sources by Year (Adopted)



Funding Sources for Budgeted Years (Adopted)

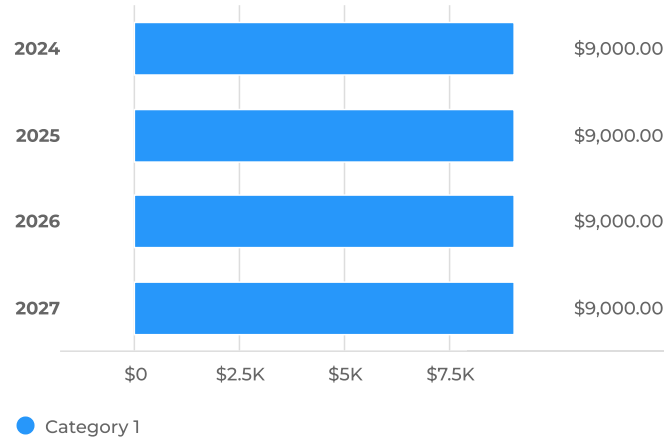


Funding Sources Breakdown			
Funding Sources	To Date	FY2024	Total
111 - General	\$0	\$45,000	\$45,000
Total	\$0	\$45,000	\$45,000

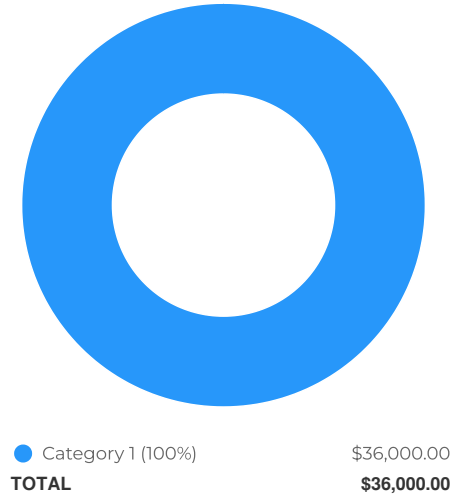
Operational Costs

FY2024 Budget Total Budget (all years) Project Total
\$9,000 **\$36K** **\$36K**

Operational Costs by Year (Adopted)



Operational Costs for Budgeted Years (Adopted)



Operational Costs Breakdown

Operational Costs	FY2024	FY2025	FY2026	FY2027	Total
Category 1	\$9,000	\$9,000	\$9,000	\$9,000	\$36,000
Total	\$9,000	\$9,000	\$9,000	\$9,000	\$36,000