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Public Works Facility

Overview

Request Owner	Nick Russo, Public Works Director
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2024
Department	Water
Type	Capital Improvement
Project Number	62343

Description

The Master Plan gave the Public Works Administration building and the Water Reclamation Facility (WRF) building an overall rating of average. This item includes a new building to consolidate most of Public Works. The lab/WRF operations will remain in the current location.

Images

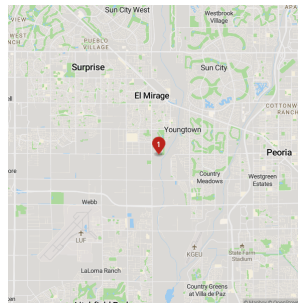


PW Facility Rendering

Details

Type of Project	New Construction
Strategic Priority	Effective Government
Grant Funding	No
Bond Eligible	No
Project Status	New

Location



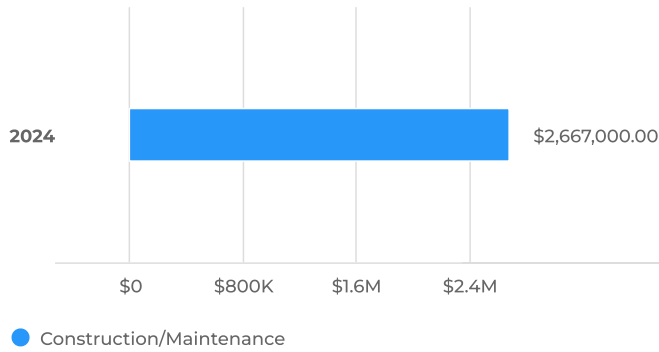
Supplemental Attachments

 [Public Works Facility\(/resource/cleargov-prod/projects/documents/acb39b726ccb52d09ea7.pdf\)](/resource/cleargov-prod/projects/documents/acb39b726ccb52d09ea7.pdf)

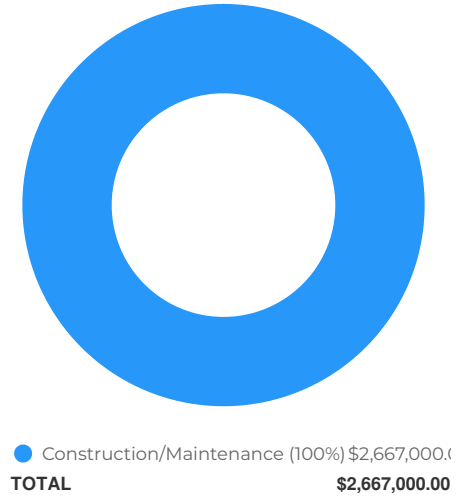
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
\$2,667,000	\$2.667M	\$2.667M

Capital Cost by Year (Adopted)



Capital Cost for Budgeted Years (Adopted)

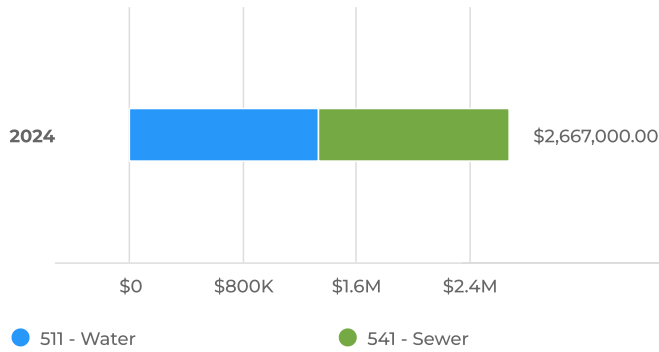


Capital Cost Breakdown		
Capital Cost	FY2024	Total
Construction/Maintenance	\$2,667,000	\$2,667,000
Total	\$2,667,000	\$2,667,000

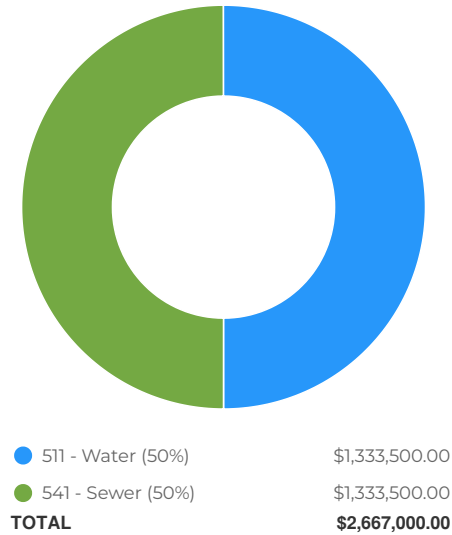
Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
\$2,667,000	\$2.667M	\$2.667M

Funding Sources by Year (Adopted)



Funding Sources for Budgeted Years (Adopted)



Funding Sources Breakdown		
Funding Sources	FY2024	Total
511 - Water	\$1,333,500	\$1,333,500
541 - Sewer	\$1,333,500	\$1,333,500
Total	\$2,667,000	\$2,667,000