

## Roadway Drainage Improvements at 1st Avenue

**Project Number:** 62213  
**Total Capital Cost:** \$380,000.00

**Department:** Development Services  
**Type:** Capital Improvement  
**Request Groups:** CIP  
**Timeline:** 07/01/2024 to 06/30/2025

**Request description:**

This is a previously approved project. In January 2023, a drainage memorandum and a proposed storm drain design were completed to remediate the drainage issues in the area. The City received a fee proposal for construction services which exceeded the project’s construction budget by \$240,000. Reinforced Concrete Pipe (RCP), roadway excavation and pavement cost have significantly increased for the last few months. This request is to increase the FY25 budget for construction by this amount plus \$10,000 for unforeseen costs for a total of \$250,000. As to date, \$60,000 has been spent for design.

Capital Costs	To Date	FY2025	Total
Planning			\$0.00
Design			\$0.00
Engineering			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$130,000.00	\$250,000.00	\$380,000.00
Other			\$0.00
<b>Total</b>	<b>\$130,000.00</b>	<b>\$250,000.00</b>	<b>\$380,000.00</b>

Funding Source	To Date	FY2025	Total
111 - General			\$0.00
114 - Court			\$0.00
121 - Court Enhancement			\$0.00
128 - Towing			\$0.00
131 - HURF			\$0.00
141 - LTAF			\$0.00
148 - CDBG			\$0.00
149 - Special Projects			\$0.00
156 - Capital Streets			\$0.00
511 - Water			\$0.00
516 - Ranchettes			\$0.00
541 - Sewer	\$130,000.00	\$250,000.00	\$380,000.00
591 - Sanitation			\$0.00
<b>Total</b>	<b>\$130,000.00</b>	<b>\$250,000.00</b>	<b>\$380,000.00</b>

**Additional Information**

Type of Project: Resurface Current Road  
 Strategic Priority: Superior Infrastructure  
 Division: Engineering  
 Grant Funding: No  
 Bond Eligible: No  
 Project Status: Modified