



---

**MEMORANDUM**

TO: RANDY STEWART – Administrative Support Supervisor  
FROM: JASON MICHAEL – Sr. Property & Evidence Technician  
NATHALY NUNEZ – Property & Evidence Technician  
SUBJECT: Upgraded Warehouse Shelving for P&E  
DATE: July 3, 2024

---

The Capital Improvement Project (CIP) consists of items that will be used for enhancement of the EMPD Property & Evidence Warehouse and operations.

- Upgrade shelves located in the warehouse to increase storage. Although the P&E Department has been able to maintain a 100% purge rate over the last four years, storage of evidence items is becoming a challenge. Possible alternative would be a collapsible storage unit allowing three to four more rows of shelf space. Other alternative would be the expansion of the warehouse or an off-site storage facility / warehouse.

Research was conducted with several companies that are State contracted and it was found that Arizona Furnishings exceeded our expectation with the build out of space saver shelving.

A representative from the company arrived on site and toured the facility. Measurements were made and drafted a plan that would almost double the storage space.

Attached is the quote for the product and installation of the space saver shelving along with floor plans from Arizona Furnishings.

7/3/24 APPROVED FOR PURCHASE AND RCA.

A handwritten signature in black ink, appearing to be "Randy Stewart".

6913 W. Buckeye Rd. #200  
Phoenix, AZ 85043  
P: (602) 484-7331  
F: (602) 484-7825

# QUOTATION

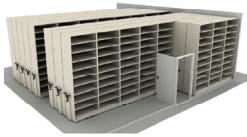
Quote Number	Date
2224-057-OPT #1	7/29/2024
Contract Number	Valid Until
CTR067398	8/29/2024

Bill To:  
**City of El Mirage**  
10000 N. El Mirage Road  
El Mirage AZ 85335  
Accounts Payable  
623-972-8116

Ship To:  
**El Mirage Police Department-Evidence**  
12401 W. Cinnabar Ave  
El Mirage AZ 85335  
Jason Michael  
623-500-3038  
jmichael@elmirageaz.gov

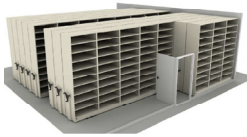
Prepared by:  
Jodi Giljum  
602-332-1965  
jodi@furnishaz.com

Item	Manufacturer	Product	Qty.	List Price:	Unit Price:	Amount:
1	AURORA	<b>MOBILE CARRIAGE</b>	1	\$111,003.00	\$62,161.68	\$62,161.68



Chainbox, chainbox covers, hub wheels, twin ramps, anti-tip connectors, rails, locking hubs and hardware. Overall Size: 28'6" x 26'. Total Units: 70 Double Faced Storage Racks 10'h x 42" wide.

2	AURORA	<b>QUIK-LOK SHELVING</b>	1	\$137,468.50	\$76,982.36	\$76,982.36
---	--------	--------------------------	---	--------------	-------------	-------------



Uprights, reinforcements, shelf supports and shelf. Shelf Depth: 26" deep. Width: 42" wide. Shelves per unit: 9. Clearance between shelves: 10.75". Overall height:: 121"h

3	AURORA	<b>FREIGHT</b>	1	\$0.00	\$6,750.00	\$6,750.00
---	--------	----------------	---	--------	------------	------------



Freight from Aurora

4	AZF	<b>LABOR</b>	1	\$16,700.00	\$16,700.00	\$16,700.00
---	-----	--------------	---	-------------	-------------	-------------



Full installation Services. Normal business hours. Includes grout, materials and supplies. Install to take 5-6 working days.

Item	Manufacturer	Product	Qty.	List Price:	Unit Price:	Amount:
------	--------------	---------	------	-------------	-------------	---------

<b>Special Notes and Instructions</b>	

Subtotal	\$162,594.04
Tax (8.6%)	\$11,966.39

---

**Grand Total: \$174,560.43**

Credit Card Transactions will be assessed with a 3.5% handling fee.

--	--

Signature

Date

All damages must be reported within 5 days of receiving the product.

Installation is based on normal business hours of Monday - Friday 7:00 a.m. to 5:00 p.m. Contact your Sales Consultant for evening or weekend installation.

Please ensure the space is free and clear of all existing furniture prior to scheduled installation. Arizona Furnishings professional installers will unload, unbox, and assemble all furniture. All trash and recyclable material will be removed leaving a turnkey ready to use space.

***Thank you for your business!***

storage  
HIGH-DENSITY STORAGE



TIMES-2 ROTARY CABINETS

Times-2 is a space saving dual-sided alternative to lateral cabinets. It features true flexible storage not seen in lateral cabinets and has compartmentalized, locking storage. Times-2 comes in 10 heights and 2 widths with loads of accessories and configurations to make a complete and versatile storage system.

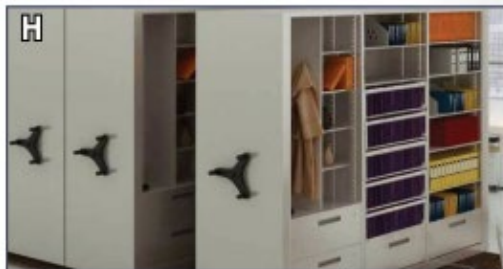
CONTACT YOUR REPRESENTATIVE FOR COMPLEMENTARY DESIGN CONSULTATION & PRICING.



AURORA MOBILE

Aurora Mobile stores every imaginable item in space efficient moving carriages. Today's storage systems demand better use of space, increased flexibility, and adaptability for future growth. An Aurora Mobile System can handle books, binders, athletic equipment, retail goods, and more in 50% of the space.

CONTACT YOUR REPRESENTATIVE FOR COMPLEMENTARY DESIGN CONSULTATION & PRICING.



storage

95

toll free 1-800-872-2287

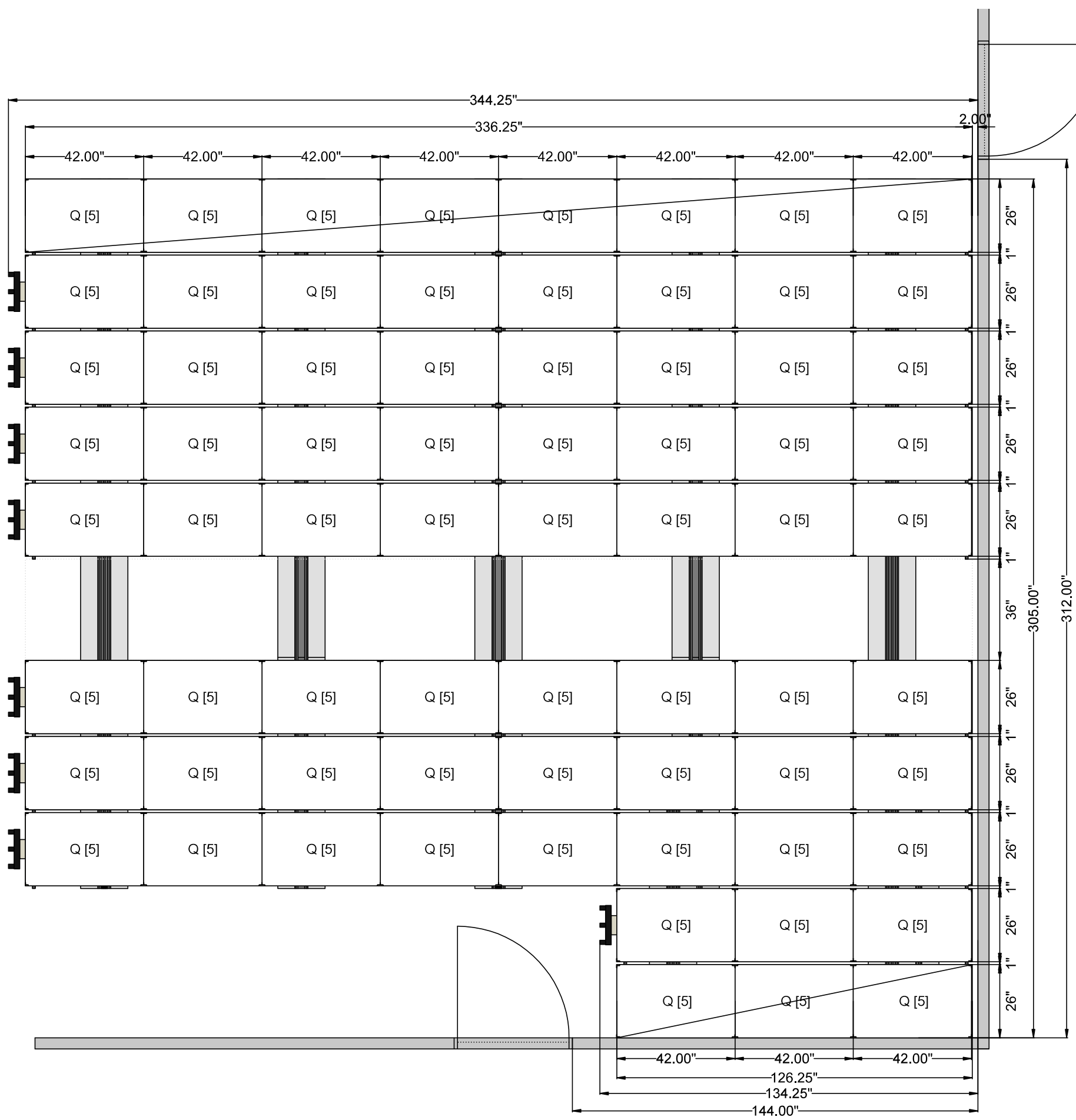
[www.furnishaz.com](http://www.furnishaz.com)

local 602-484-7331

**NOTICE:**  
THIS IS A PRELIMINARY DRAWING. IT IS SUBJECT TO CHANGE WITHOUT NOTICE. THE USER SHALL BE RESPONSIBLE FOR VERIFYING THE ACCURACY OF THE INFORMATION PROVIDED HEREIN. THE INFORMATION EMBODIED THEREIN SHALL NOT BE USED FOR RECORD AND REFERENCE PURPOSES. SHALL NOT BE USED OR CAUSED TO BE USED IN ANY WAY PREJUDICIAL TO THE INTERESTS OF THE CITY OF EL MIRAGE PD OR ARIZONA FURNISHINGS. ALL RIGHTS RESERVED. COPIES IN WHOLE OR IN PART, AND SHALL BE RETURNED ON REQUEST.

City of El Mirage PD - Option 1 Rev3  
Arizona Furnishings

DRAWN BY: NRJ  
DATE: 06/10/24

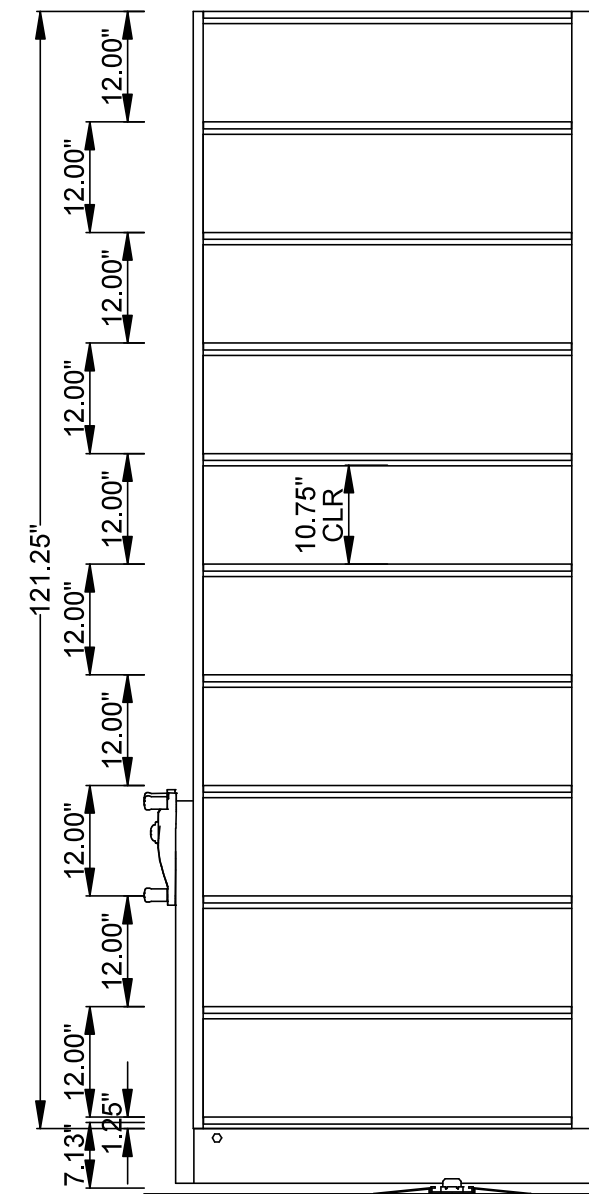


**Mobile System Specs Include:**  
 -Low Profile Mechanical Assist  
 -Dual Anti-Tip Rail - Rail Must be Grouted  
 -Ergonomic 3 Spoke Handle/High-Visibility  
 -Anti-Movement Indicator  
 -Chainbox Covers

**Options:**  
 -6" Twin Ramp (To Be Cut To Size In Field)  
 -Deck & Grout Not Included

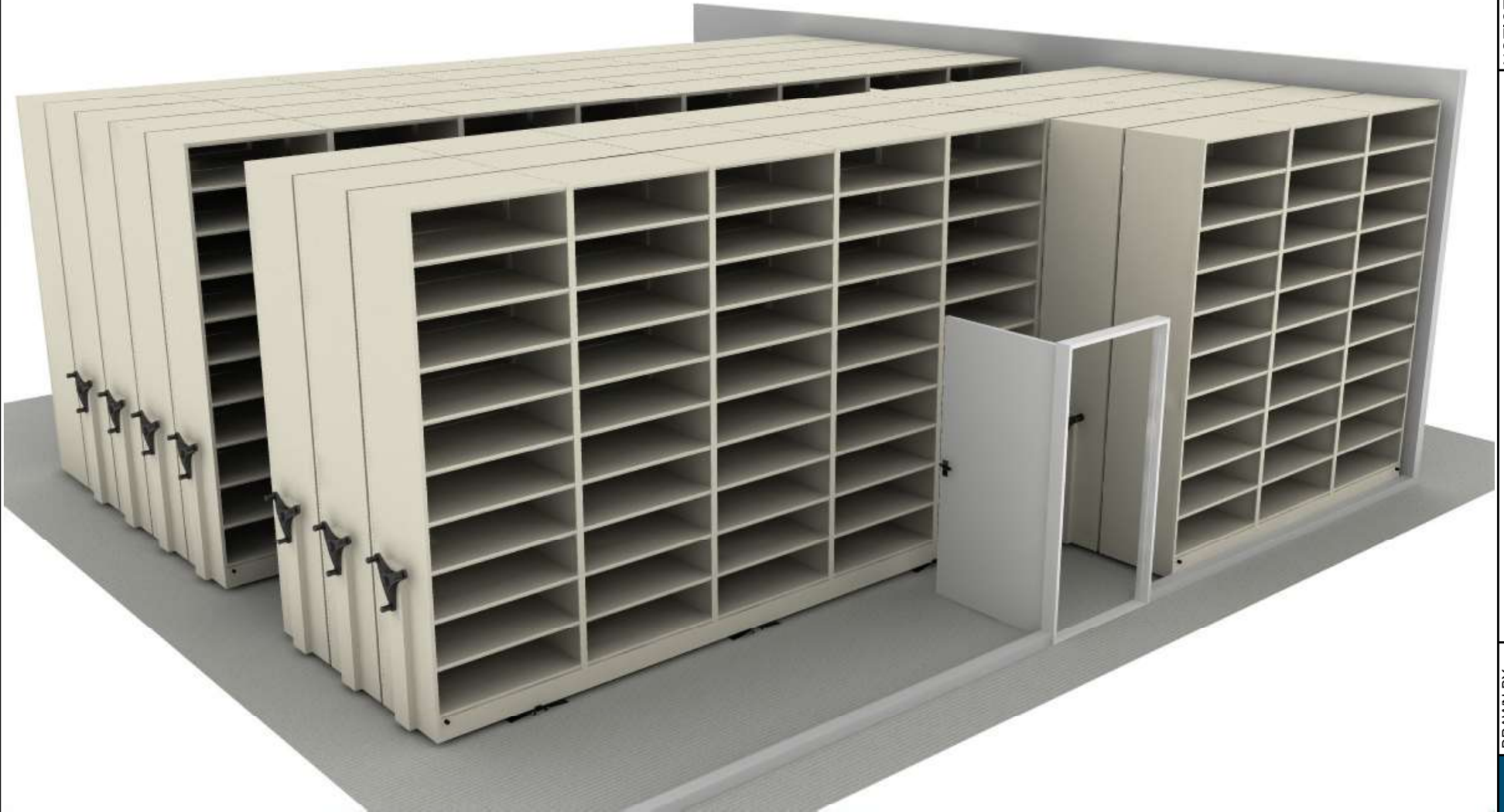
**Aurora 4-Post Shelving**  
 -Shelves Adjustable in 1-1/2" Increments  
 -26" Deep Non-Slotted Shelves  
 -10 Openings Per Section  
 -Back Panels Not Included

**Finish:**  
 -Eco-Friendly Gloss-Tek Available  
 -28 Standard Colors Available  
 -Plus 3 Metallic Finishes Available at Upcharge



APPROVED SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**NOTICE:**  
THIS IS A CONFIDENTIAL DISCLOSURE LOANED BY THE AURORA STORAGE PRODUCTS, INC. SUBJECT TO THE CONDITIONS THAT THE INFORMATION CONTAINED HEREIN IS NOT TO BE REPRODUCED, COPIED, OR DISSEMINATED FOR ANY PURPOSES, SHALL NOT BE USED OR CAUSED TO BE USED IN ANY WAY THAT COULD BE PREJUDICIAL TO THE INTERESTS OF AURORA STORAGE PRODUCTS, AND SHALL BE RETURNED TO AURORA STORAGE PRODUCTS UPON REQUEST.



**City of El Mirage PD - Option 1 Rev3**  
**Arizona Furnishings**

DRAWN BY: NRJ  
DATE: 06/10/24



APPROVED SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Show Public Contracts

Expected date format: M/d/yyyy

Keywords  Organization  Commodities  Contract Status

Co-Op Contract Designation   Statewide Contract Contract ID  Dates

Status

Filters Status:  Contract ID:

Contract ID	Amendment #	Contract	Supplier	Type	Effective Date	Sourcing Project	Extended End Date	Owner Last Name	Owner First Name	Owner	Initial End Date	Statewide Contract
CTR067398	0	<a href="#">Statewide Furniture, Products, and Related Services</a>	EDUCATIONAL FURNISHINGS OF ARIZONA LLC - Arizona Furnishings	Master Agreement	9/1/2023		8/31/2025	<ul style="list-style-type: none"> <li>Anderson Knapp</li> </ul>	<ul style="list-style-type: none"> <li>Ashley Joshua</li> </ul>	<ul style="list-style-type: none"> <li>Anderson Ashley Knapp Joshua</li> </ul>	8/31/2024	<input checked="" type="checkbox"/>
1 Record(s)												

## Carry-Forward FY2025

ACTIVITY #	PROJECT ACTIVITY TITLE	DEPT	GL ACCOUNT	CARRYFORWARD
62314	SENIOR BUS	ADMIN	141-5-3581-650	\$130,000
62409	5TH AVENUE SANITARY SEWER REPLACEMENT	BLOCK GRANT	148-5-1591-670	\$874,000
62211	SITE AESTHETIC ENHANCEMENTS	BLOCK GRANT	148-5-1591-658	\$312,000
62211	SITE AESTHETIC ENHANCEMENTS	COMMUNITY DEV	111-5-1613-658	\$95,000
62009	COURT SECURITY REMODEL	COURT	121-5-2251-656	\$497,000
62329	COURTROOM A/V SYSTEM UPGRADE	COURT	121-5-2251-617	\$60,000
62326	PAYROLL AND TIMEKEEPING SYSTEM	FINANCE	111-5-1532-617	\$10,000
62402	ANTIQUE FIRE ENGINE RESTORATION	FIRE	149-5-2511-650	\$75,000
62410	RECIRCULATING WATER, ENGINE TRAINING SYSTEM	FIRE	111-5-2511-617	\$28,000
62410	RECIRCULATING WATER, ENGINE TRAINING SYSTEM	FIRE	149-5-2511-617	\$84,000
62309	121ST AVE ROADWAY IMPROVEMENTS WWTP TO JOE R.R. RD	HURF	131-5-3581-657	\$187,000
62336	DRAINAGE IMPROVEMENTS 125TH AVE & DESERT COVE RD	HURF	131-5-3581-658	\$70,000
61909	DYSART RD - NORTHERN AVE TO PEORIA AVE-CARRYFORWARD	HURF	156-5-3581-657	\$10,405,000
62307	DYSART RD ROADWAY WIDENING (N OF CACTUS RD)	HURF	131-5-3581-657	\$324,000
62115	NEIGHBORHOOD TRAFFIC CALMING PROGRAM (NTCP)	HURF	131-5-3581-657	\$101,000
62213	ROADWAY DRAINAGE IMPROVEMENTS AT 1ST AVENUE	HURF	131-5-3581-658	\$157,000
62308	VARNEY RD ROADWAY IMPROVEMENTS 129TH TO EL MIRAGE	HURF	131-5-3581-657	\$219,000
62331	COUNCIL CHAMBERS A/V ENHANCEMENTS	IT	111-5-1511-656	\$25,000
62430	EVIDENCE AREA ADDITION WITH FRIDGE & FREEZER	POLICE	111-5-2111-656	\$280,000
62426	POLICE VEHICLE FOR DETECTIVE	POLICE	111-5-2113-650	\$10,000
62427	POLICE VEHICLE FOR SRO	POLICE	111-5-2111-650	\$10,000
62429	UPGRADED WAREHOUSE SHELVING FOR PROPERTY & EVIDENCE	POLICE	111-5-2111-656	\$220,000
62040	VEHICLE REPLACEMENT -POLICE	POLICE	111-5-2113-650	\$185,000
62009	COURT SECURITY REMODEL	PW	111-5-1583-656	\$240,000
62343	PUBLIC WORKS FACILITY	WW	541-5-7585-656	\$1,366,000
62228	CRITICAL VALVE REPLACEMENT PROGRAM	WATER	511-5-7115-673	\$167,000
62343	PUBLIC WORKS FACILITY	WATER	511-5-7115-656	\$1,366,000
62211	SITE AESTHETIC ENHANCEMENTS	WATER	511-5-7115-658	\$133,000
62406	SUNNYVALE WELL SITE DISCHARGE PIPE REPLACEMENT&FM	WATER	511-5-7115-673	\$65,000
62405	WATER MAIN REPLACEMENT	WATER	511-5-7115-673	\$1,232,000
62208	LIGHTS FOR GENTRY PARK FIELD - Removed	PARKS	111-5-4562-658	\$130,000
62208	LIGHTS FOR GENTRY PARK FIELD - Removed	PARKS	147-5-4562-658	\$133,000
			<b>TOTAL (26)</b>	<b>\$19,190,000</b>



Department Name	Account ID	Description	FY24 Budget Sub-lines	Fy24 Final Budget	FY25 Final Sub-lines	FY25 Final Budget
Police General	111-5-2111-410	SPECIAL EVENTS		\$3,000		\$5,000
Police General	111-5-2111-418	SPECIAL PROJECTS		\$443,500		\$0
Police General	111-5-2111-418	Start-Up Costs for Sworn/Det	\$19,500		\$0	
Police General	111-5-2111-418	Start-Up Costs for Sworn/SRO	\$19,500		\$0	
Police General	111-5-2111-418	Start-Up Costs for PA (1)	\$15,000		\$0	
Police General	111-5-2111-418	Start-Up Costs for PA (2)	\$15,000		\$0	
Police General	111-5-2111-418	Start-Up Costs for PA (3)	\$15,000		\$0	
Police General	111-5-2111-418	Public Display for Safety Day	\$5,000		\$0	
Police General	111-5-2111-418	Two Covert Trackers	\$4,000		\$0	
Police General	111-5-2111-418	Pole Camera	\$9,000		\$0	
Police General	111-5-2111-418	Defensive Tactics Equipment	\$9,000		\$0	
Police General	111-5-2111-418	Bolawrap Restraint Device	\$15,000		\$0	
Police General	111-5-2111-418	Reinforced Lobby Entrance Door	\$4,500		\$0	
Police General	111-5-2111-418	Chair Replacement	\$4,500		\$0	
Police General	111-5-2111-418	Breakroom Tables and Chairs	\$4,500		\$0	
Police General	111-5-2111-418	Mobile Data Computer Replacements	\$136,000		\$0	
Police General	111-5-2111-418	Less Lethal Launchers with Ammo	\$31,000		\$0	
Police General	111-5-2111-418	AR-15 Rifles Patrol Replacements	\$23,000		\$0	
Police General	111-5-2111-418	Replacement Pistols with Red Dot Sights	\$97,000		\$0	
Police General	111-5-2111-418	K9 Officer and Kennel	\$17,000		\$0	
Police General	111-5-2111-444	VOLUNTEER PROGRAM		\$50,000		\$25,000
Police General	111-5-2111-445	EXPLORER PROGRAM		\$10,000		\$10,000
Police General	111-5-2111-617	CAPITAL EQUIPMENT PURCHASE		\$335,500		\$0
Police General	111-5-2111-617	Firefly Gunshot Sensors	\$197,500		\$0	
Police General	111-5-2111-617	Portable Radio for Lieutenant	\$6,500		\$0	
Police General	111-5-2111-617	Portable Radio for SRO	\$14,000		\$0	
Police General	111-5-2111-617	Portable Radio for New Civilian Investigator	\$22,500		\$0	
Police General	111-5-2111-617	Portable Radio for New Detective	\$7,500		\$0	
Police General	111-5-2111-617	Commercial Ice Machine	\$8,000		\$0	
Police General	111-5-2111-617	62341 - Vehicle Radios	\$42,000		\$0	
Police General	111-5-2111-617	Vehicle Radios	\$37,500		\$0	
Police General	111-5-2111-650	VEHICLES		\$826,500		\$0
Police General	111-5-2111-650	Police Vehicle for Lieutenant	\$65,000		\$0	
Police General	111-5-2111-650	Police Vehicle for SRO	\$86,500		\$0	
Police General	111-5-2111-650	Unmarked Vehicle for Investigations			\$0	
Police General	111-5-2111-650	Detective	\$40,000		\$0	
Police General	111-5-2111-650	Vehicle Replacement Program - Police	\$363,000		\$0	
Police General	111-5-2111-650	62340 Police Vehicle for SRO	\$65,000		\$0	
Police General	111-5-2111-650	62040- Vehicle Replacement - Police	\$207,000		\$0	
Police General	111-5-2111-656	BUILDINGS AND IMPROVEMENTS		\$515,000		\$500,000
Police General	111-5-2111-656	Additional Office Space	\$15,000		\$0	
Police General	111-5-2111-656	Upgraded Warehouse Shelving for Property and Evidence	\$220,000		\$220,000	
Police General	111-5-2111-656	Evidence Area Addition with Fridge and Freezer	\$280,000		\$280,000	
Police Operations	111-5-2113-110	SALARIES AND WAGES				\$4,826,000
Police Operations	111-5-2113-111	OVERTIME				\$700,000
Police Operations	111-5-2113-112	HOLIDAY PAY				\$264,000
Police Operations	111-5-2113-120	HEALTH-LIFE-DENTAL INSURANCE				\$739,000
Police Operations	111-5-2113-121	CANCER INSURANCE				\$4,000
Police Operations	111-5-2113-130	SOCIAL SECURITY CONTRIBUTION				\$341,000
Police Operations	111-5-2113-131	MEDICARE CONTRIBUTION				\$80,000
Police Operations	111-5-2113-133	PUBLIC SAFTEY CONTRIBUTION				\$1,685,000
Police Operations	111-5-2113-134	DEFERRED COMPENSATION				\$52,000
Police Operations	111-5-2113-140	WORKERS COMPENSATION				\$270,000
Police Operations	111-5-2113-141	UNEMPLOYMENT INSURANCE				\$11,000
Police Operations	111-5-2113-199	LABOR DISTRIBUTION				-\$2,984,000
Police Operations	111-5-2113-215	AMMUNITION/GUNS & SUPPLIES				\$47,000
Police Operations	111-5-2113-216	K9 Expenses				\$30,000
Police Operations	111-5-2113-233	UNIFORMS				\$105,000
Police Operations	111-5-2113-237	EQUIPMENT/FURNITURE PURCHASE				\$14,000
Police Operations	111-5-2113-252	COMM EQUIP MAINTENANCE/REPAIRS				\$2,000
Police Operations	111-5-2113-253	VEHICLE MAINTENANCE/REPAIRS				\$150,000
Police Operations	111-5-2113-263	DATA INFRASTRUCTURE SERVICES				\$63,000
Police Operations	111-5-2113-265	SOFTWARE MAINT CONTRACT				\$549,000
Police Operations	111-5-2113-265	Axon Taser				\$43,000
Police Operations	111-5-2113-265	Axon Bundle 7+				\$157,000
Police Operations	111-5-2113-265	Motorola Spillman				\$45,000
Police Operations	111-5-2113-265	Netmotion				\$5,000
Police Operations	111-5-2113-265	Celebrite				\$7,000

# Upgraded Warehouse Shelving for Property and Evidence

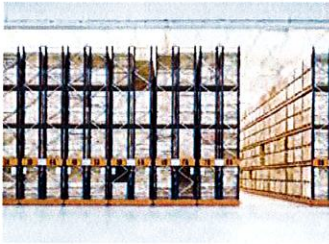
## Overview

Request Owner	Michael Ashley, Deputy Director of Police Administration
Est. Start Date	07/01/2027
Est. Completion Date	06/30/2028
Department	Police
Type	Capital Improvement

## Description

Collapsible storage shelving to expand the warehouse's ability to store evidence now and in the future.

## Images



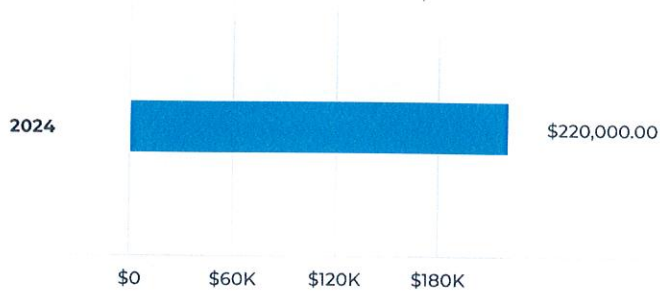
## Details

Division	Police
Type of Project	New Construction
Strategic Priority	Safe Community
Grant Funding	No
Bond Eligible	No
Project Status	New

## Capital Cost

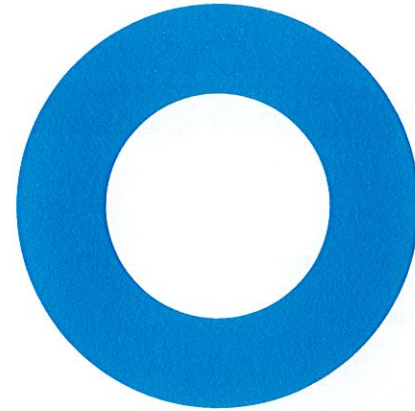
FY2024 Budget	Total Budget (all years)	Project Total
<b>\$220,000</b>	<b>\$220K</b>	<b>\$220K</b>

Capital Cost by Year (Adopted)



● Furniture and Fixtures

Capital Cost for Budgeted Years (Adopted)



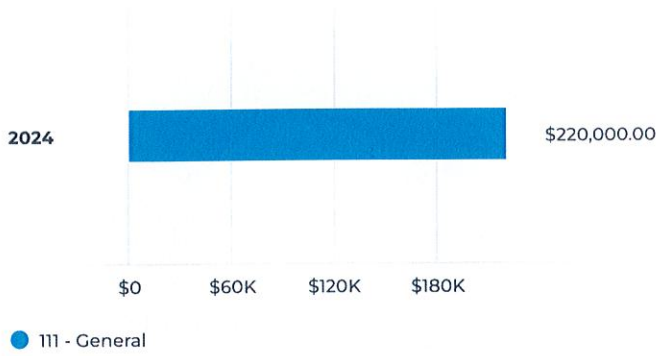
● Furniture and Fixtures (100%) \$220,000.00  
**TOTAL \$220,000.00**

Capital Cost Breakdown		
Capital Cost	FY2024	Total
Furniture and Fixtures	\$220,000	\$220,000
<b>Total</b>	<b>\$220,000</b>	<b>\$220,000</b>

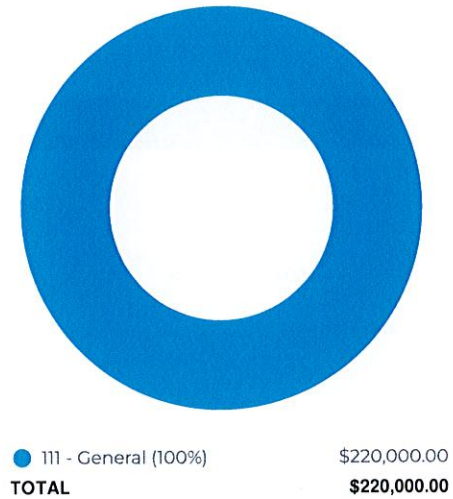
## Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
<b>\$220,000</b>	<b>\$220K</b>	<b>\$220K</b>

Funding Sources by Year (Adopted)



Funding Sources for Budgeted Years (Adopted)



### Funding Sources Breakdown

Funding Sources	FY2024	Total
111 - General	\$220,000	\$220,000
<b>Total</b>	<b>\$220,000</b>	<b>\$220,000</b>