

Public Works Facility

Project Number: 62343
Total Capital Cost: \$2,667,000.00

Department: Water
Type: Capital Improvement

Timeline: 07/01/2023 to 06/30/2024

Request description:

The Master Plan gave the Public Works Administration building and the Water Reclamation Facility (WRF) building an overall rating of average. This item includes a new building to consolidate most of Public Works. The lab/WRF operations will remain in the current location.

Capital Costs	FY2024	Total
Planning		\$0.00
Design		\$0.00
Engineering		\$0.00
Repairs/Improvements		\$0.00
Construction/Maintenance	\$2,667,000.00	\$2,667,000.00
Furniture and Fixtures		\$0.00
Other		\$0.00
Total	\$2,667,000.00	\$2,667,000.00

Funding Source	FY2024	Total
111 - General		\$0.00
114 - Court		\$0.00
121 - Court Enhancement		\$0.00
128 - Towing		\$0.00
131 - HURF		\$0.00
141 - LTAF		\$0.00
148 - CDBG		\$0.00
156 - Capital Streets		\$0.00
511 - Water	\$1,333,500.00	\$1,333,500.00
516 - Ranchettes		\$0.00
541 - Sewer	\$1,333,500.00	\$1,333,500.00
591 - Sanitation		\$0.00
149 - Special Projects		\$0.00
Total	\$2,667,000.00	\$2,667,000.00

Additional Information

Type of Project: New Construction
 Strategic Priority: Effective Government
 Grant Funding: No
 Bond Eligible: No
 Project Status: New