



Parks and Recreation Department

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To: Crystal Dyches, City Manager
From: Sean VonRoenn, Parks & Recreation Director
Date: August 20th, 2024
Re: FY25 Park Security Enhancements – Contingency Request

Background:

In order to address public park activities in a proactive and positive manner, the following recommended security enhancements to current operations have been collected by a working group of staff for City Council consideration. The recommended infrastructure improvements to Veteran’s Park resulted from a review of that site specifically as a test location for best practices in neighborhood pocket parks. While additional improvements will be implemented as a result of ongoing staff analysis, the following costs represent unbudgeted contingency contracted service requests for FY25 implementation.

Veteran’s Park:

Goal: Increase visibility through enhanced lighting and camera installation.

- Power and lighting (~\$6,000)
 - o Labor, equipment, materials to run power from existing panel to ramada and supply two -light fixtures (one for ramada, one to replace existing solar light for playground); as well as separate GFCI outlet for security cameras.

- Cameras (~\$5,500)
 - o Labor, equipment, materials to add two new cameras, router, mounting hardware, and licensing needed for additional coverage on north side of the park near ramada and playground areas.

Item Description	Cost
Veteran’s Park electrical work	\$6,000
Veteran’s Park camera installation	\$5,500
Total Contingency Request – (contracted services)	\$11,500 (not to exceed)