

## 121st Avenue Roadway Improvements - Additional Design Funding

**Project Number:** 62309 EM23-ST02  
**Total Capital Cost:** \$610,000.00

**Department:** Development Services  
**Type:** Capital Improvement  
**Request Groups:** CIP  
**Timeline:** 07/01/2024 to 06/30/2026

**Request description:**

This is a previously approved project. In 2019, the City received a Congestion Mitigation and Air Quality (CMAQ) grant in the amount of \$835,297. The total project cost estimate at that time was \$1,051,807 which included ADOT's fees, design, and construction with a City match of \$217,000. Based on bid results for the construction of the Dysart Rd project and a fee proposal recently received for design services, the revised project cost is \$1,445,000. This request is to increase the FY25 budget for design by \$23,000 and FY26 budget for construction by \$370,000 with a total City match of \$610,000.

| Capital Costs            | To Date             | FY2025             | FY2026              | Total               |
|--------------------------|---------------------|--------------------|---------------------|---------------------|
| Planning                 |                     |                    |                     | \$0.00              |
| Design                   | \$166,500.00        | \$23,000.00        |                     | \$189,500.00        |
| Engineering              |                     |                    |                     | \$0.00              |
| Land/Right-of-way        |                     |                    |                     | \$0.00              |
| Construction/Maintenance | \$50,500.00         |                    | \$370,000.00        | \$420,500.00        |
| Other                    |                     |                    |                     | \$0.00              |
| <b>Total</b>             | <b>\$217,000.00</b> | <b>\$23,000.00</b> | <b>\$370,000.00</b> | <b>\$610,000.00</b> |

| Funding Source          | To Date             | FY2025             | FY2026              | Total               |
|-------------------------|---------------------|--------------------|---------------------|---------------------|
| 111 - General           |                     |                    |                     | \$0.00              |
| 114 - Court             |                     |                    |                     | \$0.00              |
| 121 - Court Enhancement |                     |                    |                     | \$0.00              |
| 128 - Towing            |                     |                    |                     | \$0.00              |
| 131 - HURF              | \$217,000.00        | \$23,000.00        | \$370,000.00        | \$610,000.00        |
| 141 - LTAF              |                     |                    |                     | \$0.00              |
| 148 - CDBG              |                     |                    |                     | \$0.00              |
| 149 - Special Projects  |                     |                    |                     | \$0.00              |
| 156 - Capital Streets   |                     |                    |                     | \$0.00              |
| 511 - Water             |                     |                    |                     | \$0.00              |
| 516 - Ranchettes        |                     |                    |                     | \$0.00              |
| 541 - Sewer             |                     |                    |                     | \$0.00              |
| 591 - Sanitation        |                     |                    |                     | \$0.00              |
| <b>Total</b>            | <b>\$217,000.00</b> | <b>\$23,000.00</b> | <b>\$370,000.00</b> | <b>\$610,000.00</b> |

**Account Codes (Capital Costs):**

|                            |                     |
|----------------------------|---------------------|
| 131-5-3581-657:::79080959  | \$23,000.00         |
| 131-5-3581-657:::165936763 | \$370,000.00        |
|                            | <b>\$393,000.00</b> |

**Additional Information**

**Benefit to Community** A portion of the current roadway is an aging chip seal that needs to be replaced and the other portion is dirt. The roadway also has no curb or drainage features. A new properly graded roadway will reduce dust and stop water from ponding in the right of way as well as provide a more stable asphalt section for the industrial traffic that use this roadway.

**Type of Project** New Road  
**Strategic Priority** Superior Infrastructure  
**Division** Engineering  
**Grant Funding** Yes  
**Bond Eligible** No  
**Project Status** Modified