

Varney Road Roadway Improvements - Additional Design Funding

Project Number: 62308 EM23-ST01
Total Capital Cost: \$299,000.00

Department: Development Services
Type: Capital Improvement
Request Groups: CIP
Timeline: 07/01/2024 to 06/30/2026

Request description:

This is a previously approved project. In 2019, the City received a Transportation Alternatives / Congestion Mitigation and Air Quality (CMAQ) grant in the amount of \$864,377. The total project cost estimate at that time was \$1,112,645 which included ADOT’s fees, design, and construction with a City match of \$249,000. Based on bid results for the construction of the Dysart Rd project and a fee proposal recently received for design services, the revised project cost is \$1,548,000. This request is to increase the FY25 budget for design by \$50,000 and FY26 budget for construction by \$385,000 with a total City match of \$684,000.

Capital Costs	To Date	FY2025	FY2026	Total
Planning				\$0.00
Design	\$196,500.00	\$50,000.00		\$246,500.00
Engineering				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance	\$52,500.00		\$0.00	\$52,500.00
Other				\$0.00
Total	\$249,000.00	\$50,000.00	\$0.00	\$299,000.00

Funding Source	FY2025	FY2026	Total
111 - General			\$0.00
114 - Court			\$0.00
121 - Court Enhancement			\$0.00
128 - Towing			\$0.00
131 - HURF	\$50,000.00	\$0.00	\$50,000.00
141 - LTAF			\$0.00
148 - CDBG			\$0.00
149 - Special Projects			\$0.00
156 - Capital Streets			\$0.00
511 - Water			\$0.00
516 - Ranchettes			\$0.00
541 - Sewer			\$0.00
591 - Sanitation			\$0.00
Total	\$50,000.00	\$0.00	\$50,000.00

Account Codes (Capital Costs):

131-5-3581-657:::103032	\$50,000.00
131-5-3581-657:::165936762	\$0.00
	\$50,000.00

Additional Information

Benefit to Community	This project would widen Varney Road to the City’s typical collector road section of one lane in each direction with a center two-way left turn lane and bike lanes. The bike lanes meet the City’s initiative to include multi-modal elements to the improvements as well as provide a more defined buffer for students walking/biking to school, which has been a request from the residents in the past. The design would also clean up the minor drainage issues along this corridor.
Type of Project	Other
Strategic Priority	Safe Community
Division	Engineering Division
Grant Funding	Yes
Bond Eligible	No
Project Status	Modified