

# MAG Funded Street Sweeper

**Project Number:** 62501  
**Total Capital Cost:** \$850,000.00

**Department:** Highways and Streets  
**Type:** Capital Equipment  
**Request Groups:** CIP

**Request description:**

Replace existing street sweeper with MAG Funded option in FY25 and FY29. This item is about 95% covered by the grant with 5% of the cost as a City match.

The 2021 National Community Survey found that 46% of El Mirage residents rate the quality of its water system favorably compared to 69% who rank the overall quality of the utility infrastructure favorably, and 91% of residents feel it is important to focus on utility infrastructure in the next two years.

Modified: Added new sweeper replacement for FY29.

Capital Costs	FY2025	FY2029	Total
Vehicle Cost	\$400,000.00	\$450,000.00	\$850,000.00
Other			\$0.00
<b>Total</b>	<b>\$400,000.00</b>	<b>\$450,000.00</b>	<b>\$850,000.00</b>

Funding Source	FY2025	FY2029	Total
111 - General			\$0.00
114 - Court			\$0.00
121 - Court Enhance			\$0.00
128 - Towing			\$0.00
131 - HURF	\$20,000.00	\$22,500.00	\$42,500.00
141 - LTAF			\$0.00
148 - CDBG			\$0.00
149 - Special Projects	\$380,000.00	\$427,500.00	\$807,500.00
156 - Capital Streets			\$0.00
511 - Water			\$0.00
516 - Ranchettes			\$0.00
541 - Sewer			\$0.00
591 - Sanitation			\$0.00
<b>Total</b>	<b>\$400,000.00</b>	<b>\$450,000.00</b>	<b>\$850,000.00</b>

**Additional Information**

New Purchase or Replacement: Replacement  
 Useful Life: 10 or more years  
 Strategic Priority: Effective Government  
 Division: Operations  
 Grant Funding: Yes  
 Bond Eligible: No  
 Project Status: Modified