

# Parks and Recreation Department Admin Building Refurbishments

**Total Capital Cost:** \$180,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement  
**Request Groups:** New  
**Timeline:** 07/14/2025 to 08/29/2025

**Request description:**

With the transition of the Public Works leadership staff into the newly completed Administration Building taking place in early 2025, this project includes refurbishments to the existing Public Works Administrative Building (originally constructed in 1987) necessary to create a viable Parks and Recreation Department with a functional and publicly accessible office. This includes the creation of an accessible entryway partition block wall, signage, flooring, paint and other updates to create a viable workspace for the Parks and Recreation Department. Staff offices at this location will include the existing Parks and Recreation Director, Recreation Coordinator-Special Events, and Parks Division Supervisor; as well as corresponding support staff workspace.

Capital Costs	FY2026	Total
Planning		\$0.00
Design		\$0.00
Engineering		\$0.00
Repairs/Improvements	\$180,000.00	\$180,000.00
Construction/Maintenance		\$0.00
Furniture and Fixtures		\$0.00
Other		\$0.00
<b>Total</b>	<b>\$180,000.00</b>	<b>\$180,000.00</b>

Funding Source	FY2026	Total
111 - General	\$180,000.00	\$180,000.00
114 - Court		\$0.00
121 - Court Enhancement		\$0.00
128 - Towing		\$0.00
131 - HURF		\$0.00
141 - LTAF		\$0.00
148 - CDBG		\$0.00
156 - Capital Streets		\$0.00
511 - Water		\$0.00
516 - Ranchettes		\$0.00
541 - Sewer		\$0.00
591 - Sanitation		\$0.00
149 - Special Projects		\$0.00
<b>Total</b>	<b>\$180,000.00</b>	<b>\$180,000.00</b>

**Account Codes (Capital Costs):**

111-5-4561-617	\$180,000.00
	<b>\$180,000.00</b>

**Additional Information**

Type of Project: Refurbishment  
 Strategic Priority: Superior Infrastructure  
 Project Status: New