

Prospective GRPSTC PARTNER	Manual Entry: Requestng Partner Authrized Sworn FTEs	5-Year GRPSTC M&O Billing Avg	New Partner Captial Buy-in	Total Number of Current Users
Peoria PD	0	\$2,857,820	\$0	1398
FISCAL YEAR O&M				
FY25	\$3,467,829			
FY24	\$3,100,000			
FY23	\$3,046,701			
FY22	\$2,303,571			
F&21	\$2,371,001			
5-Year Average	\$2,857,820			

Agency	Authorized Users	Adjusted %	Adjusted % Pro-Rata Share
Glendale PD	444	30.55%	\$1,059,379
Glendale FD	269	20.45%	\$709,214
Surprise FD	200	12.64%	\$438,272
Peoria FD	205	12.95%	\$449,229
Peoria PD*	0	0.00%	\$0
Avondale PD	165	10.43%	\$361,575
El Mirage PD	63	3.98%	\$138,056
MCCCD - GCC**	121	9.00%	\$312,105
TOTALS	1467	100.00%	\$3,467,829

Annual Cost

Partner	Partner Adjusted Pro-Rata Share	Partner Expense	FY 25 CIP Expense
Glendale PD	30.55%	\$1,545,541	\$5,059,260
Glendale FD	20.45%	\$1,034,682	
Surprise FD	12.64%	\$639,401	
Peoria FD	12.95%	\$655,386	
Peoria PD*	0.00%	\$0	
Avondale PD	10.43%	\$527,506	
El Mirage PD	3.98%	\$201,411	
MCCCD - GCC**	9.00%	\$455,333	
TOTALS	100.00%	\$5,059,260	

Prospective GRPSTC PARTNER	Manual Entry: Requestng Partner Authrized Sworn FTEs	5-Year GRPSTC M&O Billing Avg	New Partner Captial Buy-in	Manual Entry: Enter C15
El Mirage PD	63	\$2,857,820	\$643,929	1398
FISCAL YEAR M&O				
24/25	\$3,467,829			
23/24	\$3,100,000			
22/23	\$3,046,701			
21/22	\$2,303,571			
20/21	\$2,371,001			
5-Year Average	\$2,857,820			