



# THE ERIE COUNTY LEGISLATURE

Session No. 13  
JUNE 22, 2023

April N.M. Baskin  
*Chair*

Timothy J. Meyers  
*Majority Leader*

John J. Mills  
*Minority Leader*

Robert M. Graber  
*Clerk of the Legislature*

ROLL CALL

INVOCATION - Mr. Kooshoian

PLEDGE OF ALLEGIANCE - Mr. Greene

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING - Meeting No. 12

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

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BASKIN & JOHNSON	Celebrating African American Music Appreciation Month
VINAL	Congratulating and Recognizing Chris McDuffie - New Principal of Mill Middle School
BASKIN	In Remembrance of Barbara Kirkland Dennis
VINAL	Celebrating the 20th Anniversary of Garden Walk Williamsville
JOHNSON	Recognizing Home Beneath Our Feet, Inc.
BASKIN & JOHNSON	Honoring National Soul Food Month
KOOSHOIAN & BARGNESI	Congratulating and Recognizing Michael Godzisz on Completing His Eagle Scout Project
BARGNESI & KOOSHOIAN	Recognizing William Strassburg Retiring After 33 Years of Service - City of Tonawanda Police Department
VINAL	Honoring Chris Marcello
GILMOUR	In Remembrance of Charod C. Chambers
VINAL	In Remembrance of Elaine Apczynski - Former

GILMOUR In Remembrance of Elijo Rodriguez

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GREENE Recognizing Ainsley Stoll on Being Named to the Oneonta Athletics Hall of Fame Class of 2023

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MALCZEWSKI Celebrating the Grand Opening of Mario's Bistro and Brews

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TODARO Honoring Depew's Varsity Baseball Team on Earning the Class B New York State Championship Title

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MINORITY CAUCUS Honoring Russell Stoll on His Retirement

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MALCZEWSKI Honoring Diane Meaney on Her Retirement from West Seneca Central School District and Being Awarded the Lifetime Achievement Award

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MALCZEWSKI Recognizing and Honoring Cam Geising for Being Named Super 7 Athlete of the Week

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GREENE Congratulating Smaranda Stan McNerney on Being Named the Intercollegiate Tennis Association Northeast Region Assistant Coach of the Year

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TODARO Celebrating the Grand Opening of The Yard at Buffalo Airport Hotel

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TODARO Honoring Isabella Klink as Valedictorian for Depew High School

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TODARO Honoring Katelyn Greene as a Top 10 Student at Lancaster High School

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TODARO Honoring Jayden Neidel as a Top 10 Student at Lancaster High School

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TODARO Honoring Dylan Lumb as a Top 10 Student at Lancaster High School

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TODARO Honoring Madison Buscaglia as a Top 10 Student at Lancaster High School

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TODARO Honoring Eleanor Zybala as a Top 10 Student at Lancaster High School

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TODARO Honoring Sophia Khangl as a Top 10 Student at Lancaster High School

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TODARO Honoring Addyson Buechi as a Top 10 Student at Lancaster High School

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TODARO Honoring Olivia Conners as a Top 10 Student at Lancaster High School

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TODARO Honoring Nicolena Fazio for Scholastic Achievement

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TODARO Honoring Riley Streit for Scholastic Achievement

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TODARO Honoring Sophia Daddario for Scholastic Achievement

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TODARO Honoring Jordan Kanick as Salutatorian for Depew High School

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TODARO Recognizing and Honoring Samuel William Tadio, Founding Member of the Western New York Good Government Club

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MILLS Recognizing the Village of Angola on Its Sesquicentennial Celebration

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MILLS Celebrating the Hamburg House Garden Club "Where Work, Play and Growth Flourish"

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MILLS Celebrating Orchard Park Little League "One Team, One Little League, One Community"

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MILLS Recognizing Springville Little League Baseball in Conjunction with National Little League Baseball Week in Erie County

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GREENE Honoring Hope Totes Buffalo Founders Colleen Marchetta and Amy Velez as Citizens of the Month

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GREENE Recognizing James E. Thielmann as a Clarence Veterans Memorial Wall Honoree

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GREENE Recognizing Richard A. Marquart as a Clarence Veterans Memorial Wall Honoree

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GREENE Recognizing John F. Griffin as a Clarence Veterans Memorial Wall Honoree

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GREENE Recognizing Thomas M. Thielmann as a Clarence Veterans Memorial Wall Honoree

**LOCAL LAWS:**

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LL INTRO. 1-1 (2022)	TODARO, GREENE, LORIGO & MILLS	A Local Law Authorizing Twelve and Thirteen-Year-Old Licensed Hunters to Hunt Deer with a Firearm or Crossbow During Hunting Season with the Supervision of a Licensed Adult	Energy & Environment
LL INTRO. 3-1 (2022)	BASKIN, MEYERS, JOHNSON, VINAL & GILMOUR	The Erie County Language Access Act	Health & Human Services
LL INTRO. 3-1 (2023)	JOHNSON	The Occupancy Tax Modernization Act	Finance & Management
LL INTRO. 2-2 (2023)	BASKIN, MEYERS, JOHNSON, VINAL, KOOSHOIAN, BARGNESI & GILMOUR	The Public Art Act of Erie County	Community Enrichment
LL INTRO. 6-1 (2023)	BARGNESI, MEYERS, GILMOUR & KOOSHOIAN	A Local Law Providing for the Extended Lease of Real Property Located at 13 Centre Drive, Orchard Park, NY, 14127	Public Safety

**COMMITTEE REPORTS:**

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REPORT NO. 9 PUBLIC SAFETY COMMITTEE

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REPORT NO. 9 ECONOMIC DEVELOPMENT COMMITTEE

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REPORT NO. 7 ENERGY & ENVIRONMENT COMMITTEE

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REPORT NO. 6 HEALTH & HUMAN SERVICES COMMITTEE

**LEGISLATOR RESOLUTIONS:**

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INTRO. 13-1 MALCZEWSKI Transfer of Surplus Property to the  
Town of West Seneca

**COMMUNICATIONS DISCHARGED FROM COMMITTEE:**

**SUSPENSION OF THE RULES:**

**COMMUNICATIONS FROM ELECTED OFFICIALS:**

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COMM. 13E-1	COUNTY EXECUTIVE	Appointments to the Mental Hygiene Community Services Board	Health & Human Services
COMM. 13E-2	COUNTY EXECUTIVE	Appointments to the Fire Advisory Board	Public Safety
COMM. 13E-3	COMPTROLLER	Questions & Concerns Regarding Sheriff Request to Lease 13 Centre Drive	Public Safety
COMM. 13E-4	BASKIN	2023 Mid-Year Budget Hearings	Finance & Management
COMM. 13E-5	COUNTY CLERK	Resolution to Authorize Entry Into Lease with Bella Vista Group for Cheektowaga Satellite Auto Bureau Office	Immediate Consideration Requested
COMM. 13E-6	COUNTY EXECUTIVE	Authorization to Enter Into Contract for Managed Print Services	Economic Development
COMM. 13E-7	COUNTY EXECUTIVE	GIVE Personnel & Budget Adjustment	Public Safety
COMM. 13E-8	COUNTY EXECUTIVE	EC Storefront Revitalization Program - Authorization to Amend Existing Agreements for Architectural & Program Administration Services	Economic Development
COMM. 13E-9	COUNTY EXECUTIVE	EC Cultural Plan - Authorization to Accept Grant Funding & Enter Into an Agreement with a Consultant	Economic Development
COMM. 13E-10	COUNTY EXECUTIVE	Professional Services for Rain Barrel & Compost Bin Sales	Energy & Environment
COMM. 13E-11	COUNTY EXECUTIVE	EC Medical Examiner's Office - Anthropology Lab Phase 6 Renovations Contingency Fund Increase	Economic Development
COMM. 13E-12	COUNTY EXECUTIVE	Erie County Health Lab Building 17 Renovations - Phase 3	Economic Development
COMM. 13E-13	COUNTY EXECUTIVE	Erie County - On-Call Special Inspections & Tests Amendment	Public Safety
COMM. 13E-14	COUNTY EXECUTIVE	Authorization to Enter Into Contracts for Youth Sports Services	Health & Human Services

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COMM. 13E-15	COUNTY EXECUTIVE	Authorization to Accept Grant Funding for the FY 22 Hazardous Materials Emergency Preparedness Grant	Public Safety
COMM. 13E-16	COUNTY EXECUTIVE	Levy of the 2023-2024 School Tax Budgets	Finance & Management
COMM. 13E-17	COUNTY EXECUTIVE	Appointment to Western Region OTB Board of Directors	Government Affairs
COMM. 13E-18	COUNTY EXECUTIVE	SUNY Erie Community College 2023-2024 Budget	Immediate Consideration Requested

**COMMUNICATIONS FROM THE DEPARTMENTS:**

COMM. 13D-1	DIRECTOR OF BUDGET & MANAGEMENT	Budget Monitoring Report for Period Ending April 2023	Finance & Management
COMM. 13D-2	COUNTY ATTORNEY	Transmittal of New Claims Against Erie County	Government Affairs

**COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:**

COMM. 13M-1	NYS DEPARTMENT OF TAXATION & FINANCE	List of Certified 2023 Class Equalization Rates	Finance & Management
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**ANNOUNCEMENTS:**

**MEMORIAL RESOLUTIONS:**

**ADJOURNMENT:**

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT  
MINUTES OF PREVIOUS MEETING - Meeting No. 12

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Attachments

Meeting No. 12 Minutes

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**ERIE COUNTY LEGISLATURE  
MEETING NO. 12  
JUNE 8, 2023**

The Legislature was called to order by Chair Baskin.

All members present.

An Invocation was held, led by Mr. Johnson, who requested a moment of silence.

The Pledge of Allegiance was led by Ms. Vinal.

Item 1 – No tabled items.

Item 2 – No items for reconsideration from previous meeting.

Item 3 – MR. MEYERS moved for the approval of the minutes for Meeting Number 11 from 2023. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

Item 4 – No Public Hearings.

**MISCELLANEOUS RESOLUTIONS**

Item 5 – Miscellaneous Resolutions were offered, as follows:

JOHNSON	Honoring and Recognizing the Life of PFC David Evans, Jr.
JOHNSON	In Remembrance of Lillie "Pearl" Watson Anderson
BASKIN	Acknowledging the First Friday in June as National Gun Violence Awareness Day
VINAL	Acknowledging Music on Main Street - 14th Year
BASKIN	In Remembrance of Dorothy Kamoche
VINAL	In Remembrance of Dr. Kenton McCall Stewart
VINAL	In Remembrance of Daniel J. Chase - Founding Member of the Williamsville Business Association
BARGNESI & KOOSHOIAN	Recognizing Ed Adamczyk - Retirement as Historian of the Village of Kenmore and the Town of Tonawanda



MAJORITY CAUCUS	Recognizing Children’s Awareness Month
MALCZEWSKI	Celebrating Charles Kopera on His 70th Birthday
GREENE	Celebrating National Little League Baseball Week in Erie County June 12, 2023 - June 18, 2023
GREENE	Honoring and Congratulating Amherst Police Lieutenant Edgar Walker on His Retirement
GREENE	Recognizing Gordon P. Gold as a Clarence Veterans Memorial Wall Honoree
TODARO	Celebrating the Grand Opening of Fattey Beer Company in Lancaster, New York
TODARO	Recognizing and Honoring Henry Kunttu for Being Inducted into the NFL Hall of Fame for His Film Work
TODARO	Honoring Farhang Habiby Kermany as Salutatorian for Lancaster High School
TODARO	Honoring Adam Heiler as Valedictorian for Lancaster High School
MILLS	Honoring Peter David SantaLucia on Earning the Rank of Eagle Scout
MILLS	Honoring Philip John Wick, Jr. on Earning the Rank of Eagle Scout
MILLS	Honoring Michael T. Breth on Earning the Rank of Eagle Scout
MILLS	Celebrating the Hamburg Garden Club’s Commitment to “Gardening, Community and Knowledge”

MR. MEYERS moved for consideration of the above twenty-one items. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

MR. MEYERS moved to amend the above twenty-one items by including Et Al Sponsorship. MR. GILMOUR seconded.

CARRIED UNANIMOUSLY.

MR. MEYERS moved for approval of the above twenty-one items as amended. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

**LOCAL LAWS**

Item 6 – CHAIR BASKIN directed that Local Law No. 1 (Print #1) 2022 remain on the table and in the ENERGY & ENVIRONMENT COMMITTEE.

GRANTED.

Item 7 – CHAIR BASKIN directed that Local Law No. 3 (Print #1) 2022 remain on the table and in the HEALTH & HUMAN SERVICES COMMITTEE.

GRANTED.

Item 8 – CHAIR BASKIN directed that Local Law No. 3 (Print #1) 2023 remain on the table and in the FINANCE & MANAGEMENT COMMITTEE.

GRANTED.

Item 9 – CHAIR BASKIN directed that Local Law No. 2 (Print #2) 2023 remain on the table and in the COMMUNITY ENRICHMENT COMMITTEE.

GRANTED.

Item 10 – MR. MEYERS moved to take Local Law No. 5 (Print #1) from the table. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

COUNTY OF ERIE

LOCAL LAW INTRO NO. 5-1-2023

LOCAL LAW NO. \_\_\_\_-2023

A LOCAL LAW in relation to ensuring that service-disabled veterans have greater participation in Erie County contracts.

THEREFORE, BE IT ENACTED by the legislature of the County of Erie, as follows:

SECTION 1. LEGISLATIVE INTENT

Erie County is home to many men and women who have faithfully served their country as members of military and national guard, some of whom became disabled during their service. It is the intent of the Erie County Legislature to honor this service and sacrifice for our nation by promoting and encouraging the continued economic development of service-disabled veteran-owned businesses by ensuring greater participation in County contracts.

## SECTION 2. DEFINITIONS

The following terms shall have the meanings indicated:

1. "State-Certified Business" shall mean a business that is a certified service-disabled veteran-owned business under the New York State Service-Disabled Veteran-Owned Business Act.
2. "Departments and Offices" shall mean
  - a) Any County department; or
  - b) Any division, office or bureau of any County department, or Erie County Community College; or
  - c) A board, a majority of whose members are appointed by the County Executive or who serve by virtue of being County officers or employees.

## SECTION 3. OUTREACH

The Erie County Office of Equal Employment Opportunity (the "EEO") shall be responsible for outreach to State Certified Businesses in order to encourage participation in public contract bidding opportunities.  
The EEO shall maintain a data base of all State-Certified Businesses.

## SECTION 4. PARTICIPATION

All Departments and Offices of Erie County shall make good faith efforts to ensure State-Certified Businesses have greater participation in County contracts by aiming for at least a six percent participation rate of State-Certified Businesses on County contracts.

## SECTION 5. RECORDS

All Departments and Offices of Erie County shall maintain documents reflecting the good faith efforts made by their Department.

## SECTION 6. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of the Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order

of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

**SECTION 4. EFFECTIVE DATE**

This Local Law shall take effect upon filing with the New York Secretary of State.

Sponsor: John Gilmour

MR. MEYERS moved to approve Local Law No. 5 (Print #1). MR. GILMOUR seconded.

CARRIED UNANIMOUSLY.

Item 11 – CHAIR BASKIN directed that Local Law No. 6 (Print #1) 2023 be directed to the PUBLIC SAFETY COMMITTEE.

GRANTED.

**COMMITTEE REPORTS**

Item 12 – MR. MEYERS presented the following report and moved for immediate consideration and approval. MR. GILMOUR seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 87

June 1, 2023	PUBLIC SAFETY COMMITTEE REPORT NO. 8
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ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GREENE.

1. RESOVLED, the following item is hereby received, filed and printed:
  - a. COMM. 11E-14 (2023)  
COUNTY EXECUTIVE: “Appointments to the EC Fire Advisory Board”  
(Chair’s Ruling)

May 19, 2023

Erie County Legislature  
92 Franklin Street – 4<sup>th</sup> Floor  
Buffalo, NY 14202

Re: Appointments to the Fire Advisory Board

Dear Honorable Members:

Pursuant to the powers vested in me by Section 1403 of the Erie County Charter, I hereby appoint the following persons to the Fire Advisory Board for a term ending December 31, 2024.

Shad Garner  
16 Samantha Court  
West Seneca, NY 14224  
New Appointment

Tom Partridge  
4999 Tim Tam Trail  
Blasdell, NY 14219  
New Appointment

Jack Chiappone  
4421 Richwood Drive  
Hamburg, NY 14075  
New Appointment

Should you have any questions regarding these appointments please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

2. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 11E-32 (2023)  
BASKIN: “Erie County Corrections Specialist Advisory Board Inquiry”  
(Chair’s Ruling)
  - b. COMM. 11M-6 (2023)  
COMMUNITY ORGANIZATIONS: “Needs Assessment for Alternatives to a New Jail”  
(Chair’s Ruling)
3. COMM. 10E-1 (2023)  
SHERIFF  
WHEREAS, the New York State Canal Corporation has selected the Erie County Sheriff’s Office Marine Unit to receive \$40,000.00 in funding; and

WHEREAS, this grant requires review and approval by the Canal Corporation, Office of the Attorney General, and Office of the State Comptroller for all submitted requisitions; and

WHEREAS, the Erie County Sheriff’s Marine Unit is responsible for patrolling parts of Lake Erie, Niagara River, the Erie Barge Canal, and other waterways along the over 90 miles of Erie County shoreline; and

WHEREAS, the marine unit is instrumental in maintaining safe waterways by enforcing navigation laws and educating the boating public; and

WHEREAS, this grant will provide the Erie County Sheriff’s Office with additional resources to increase patrols along the Erie Barge Canal; and

WHEREAS, this will have no impact on the county budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does authorize the County Executive and the Sheriff to enter into a contract with the New York State Canal Corporation to accept \$40,000.00 for increased marine patrols on and near the waterways of the Erie Barge Canal; and be it further

RESOLVED, the Fund Center is 11510, and the grant will be allocated to the following accounts:

ERIE COUNTY SHERIFF'S OFFICE  
FY 23-24 NYS Canal Corp. Grant

<u>REVENUE</u>		DECREASE
409020	NYS - Miscellaneous	\$40,000.00
<u>APPROPRIATION</u>		INCREASE
501000	Overtime	\$40,000.00
	Total Revenue	\$40,000.00

and be it further

RESOLVED, that the Director of Budget and Management is authorized to make the necessary transfers and to make any technical adjustments required to effectuate these transfers should there be any unforeseen issues; and be it further

RESOLVED, that certified copies shall be forwarded to the County Executive, the County Attorney, the Division of Budget and Management, the Erie County Comptroller’s Office, and the Erie County Sheriff’s Office.

(4-0)

4. COMM. 10E-19 (2023)  
COUNTY EXECUTIVE

WHEREAS, the New York State Sheriff’s Association (NYSSA) was awarded a grant for COVID detection and mitigation equipment; and

WHEREAS, NYSSA has made equipment available to qualified county sheriff offices throughout New York; and

WHEREAS, the Erie County Sheriff’s Office was selected to receive the following items at no charge to the taxpayers:

- 2 – Portion control systems for cleaning chemicals;

- 2 – Microfiber mopping machines;
- 2 – Color coded microfiber systems;
- 2 – Auto scrubbers;
- 2 – “No Touch” machines;
- 2 – iMops;
- 2 – Backpack vacuums;
- 2 – Air quality meters;

and

WHEREAS, the Erie County Correctional Facility and the Erie County Holding Center will receive one each of the equipment listed above; and

WHEREAS, this will have no impact on the county budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does authorize the Erie County Sheriff’s Office to accept the cleaning equipment from the New York State Sheriff’s Association; and be it further

RESOLVED, that certified copies shall be forwarded to the County Attorney, the Purchasing Department, and the Erie County Sheriff’s Office.  
(4-0)

5. COMM. 11E-31 (2023)  
COUNTY EXECUTIVE

WHEREAS, the Erie County Sheriff’s Division of Correctional Health continues to experience staffing shortages for the division; and

WHEREAS, the Sheriff’s Office has hosted numerous job recruitment activities and has an agreement with a nurse staffing agency, yet the agency is still experiencing staff shortages; and

WHEREAS, Correctional Health seeks to upgrade the position from a Registered Nurse to Senior Nurse Practitioner; and

WHEREAS, this position upgrade will allow Correctional Health to expand its recruitment efforts, and Senior Nurse Practitioners will provide a higher level of care to the incarcerated populations of the Erie County Holding Center and the Erie County Correctional Facility; and

WHEREAS, the Sheriff’s Office will delete four Registered Nurses (JG 8) with an annual wage of \$59,840.00; and

WHEREAS, the office will create four Senior Nurse Practitioner positions (JG 16) with an annual wage of \$99,578.00; and

WHEREAS, the funds needed to effectuate this change are available from unfilled Registered Nurse positions, overtime savings, and the fee for the on-call nurses' agreement will fund the positions for the remainder of 2023.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the Erie County Sheriff's Office and the Personnel Department to delete the following positions four (4) Registered Nurses (JG 8) in the 2023 Division of Correctional Health General Fund; and be it further

RESOLVED, the Erie County Legislature authorizes the Erie County Sheriff's Office and the Personnel Department to create four (4) Senior Nurse Practitioner (JG 16) positions with an annual wage of \$99,578.00; and be it further

RESOLVED, that the Division of Budget and Management and the Commissioner of Personnel are authorized to make any budget adjustments and any technical adjustments required to effectuate this resolution; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive's Office, the Department of Personnel, the Division of Budget and Management, and the Erie County Sheriff's Office.

(4-0)

6. COMM. 11E-36 (2023)  
SHERIFF

WHEREAS, the Erie County Sheriff's Office seeks to retire two canines and transfer ownership to the handlers; and

WHEREAS, since the handler/canine relationship is special and unique, it is appropriate to transfer ownership to the handler; and

WHEREAS, the Sheriff's Office, the County, and the Legislature have granted K9 transfers in the past, allowing the dog to remain with the family it has lived with for many years.

NOW, THEREFORE, BE IT

RESOLVED, the Legislature hereby authorizes the Erie County Executive and the Erie County Sheriff's Office to enter into an agreement with Sergeant Randy Ratajczak for the consideration of one (1) U.S. Dollar for the transfer of ownership of Moose; and be it further

RESOLVED, the Sergeant mentioned above shall assume full responsibility for the canine under such agreement and shall further hold the County of Erie and the Erie County Sheriff's Office harmless against any and all liability; and be it further

RESOLVED, the Legislature hereby authorizes the Erie County Executive and the Erie County Sheriff's Office to enter into an agreement with Deputy Bradford Ballantyne (retired) for the consideration of one (1) U.S. Dollar for the transfer of ownership of Deimos; and be it further



RESOLVED, Mr. Ballantyne shall assume full responsibility for the canine under such agreement and shall further hold the County of Erie and the Erie County Sheriff's Office harmless against any and all liability; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, County Attorney, Division of Budget and Management, Erie County Comptroller, and the Sheriff's Administration Division for implementation.  
(4-0)

**HOWARD J. JOHNSON, JR.**  
**CHAIR**

Item 13 – MR. JOHNSON presented the following report and moved for immediate consideration and approval. MR. MEYERS seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 88

June 1, 2023	ECONOMIC DEVELOPMENT COMMITTEE REPORT NO. 8
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ALL MEMBERS PRESENT.

1. COMM. 11E-18 (2023)  
COUNTY EXECUTIVE

WHEREAS, the Clarence Highway Maintenance Building has structural issues and is deemed unsafe for occupancy; and

WHEREAS, it is prudent and cost effective to construct a new building to provide services and comply with all current safety, OSHA, and building code requirements; and

WHEREAS, a new facility is to be constructed within the Clarence Maintenance District at 125 Cemetery Road, Lancaster NY; and

WHEREAS, the Department of Public Works and The Liro Group are recommending award of contracts to the lowest responsible bidders for the General, Mechanical, Electrical, and Plumbing construction received on April 6, 2023; and

WHEREAS, The Liro Group has the necessary expertise and manpower to provide professional construction administration and monitoring services for the project; and

WHEREAS, Title 6 of the New York Code of Rules and Regulations (6 NYCRR) Section 617.1 under the State Environmental Quality Review Act (SEQR) requires local governments when they directly undertake, fund or approve an action to evaluate whether said actions will have a

significant impact on the environment; and

WHEREAS, Erie County acting through the Department of Environment and Planning has reviewed the action under the aforementioned SEQR regulations and has made the determination that the action is classified as an Unlisted action under 6 NYCRR Part 617.4 (b)(6) and 617.2(al); and

WHEREAS, Erie County acting through the Department of Environment and Planning reviewed the action in accordance with SEQR and made the determination that the action will have little to no impact on the environment; and

WHEREAS, authorization is required for the County Executive to issue contracts with the lowest responsible bidders for the Erie County – New Lancaster Highway Maintenance Facility project; and

WHEREAS, authorization is required for the County Executive to enter into an Agreement amendment with The Liro Group for providing professional construction administration and monitoring services for the Erie County - New Highway Maintenance Facility project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contracts with the lowest responsible bidders for the Project for an amount not to exceed as follows:

General Construction Work

Javen Construction	Base Bid:	\$ 5,527,000.00
	Alt GC-1:	\$ 569,000.00
Total Award of General Construction Contract:		\$ 6,096,000.00

Mechanical Construction Work

Greater Niagara Mechanical	Base Bid:	\$ 863,135.00
	Alt MC-1:	\$ 141,025.00
Total Award of Mechanical Construction Contract:		\$ 1,004,160.00

Electrical Construction Work

Frey Electric Construction	Base Bid:	\$ 505,650.00
	Alt EC-1:	\$ 34,000.00
Total Award of Electrical Construction Contract:		\$ 539,650.00

Plumbing Construction Work

MLP Plumbing and Mechanical, Inc.	Base Bid:	\$ 575,000.00
	Alt PC-1:	\$ 46,900.00
Total Award of Plumbing Construction Contract:		\$ 621,900.00

and be it further

RESOLVED, that authorization is hereby given for sum of \$588,290 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that is authorization is hereby given for the County Executive to enter into an Agreement amendment with The Liro Group for providing professional construction administration and monitoring services for the Erie County - New Lancaster Highway Maintenance Facility for an amount not to exceed \$350,000.00, including design contingency; and be it further

RESOLVED, that authorization is hereby given to the Comptroller’s Office to make payment from the following capital project in Funds Center 122, Fund 410:

A.18011 – 2018-Highway maintenance Facility	\$ 364,197.56
A.20001 – 2020 Harlem Road / Lancaster	\$ 2,500,000.00
<u>A.21165 – 2021 Harlem Highway</u>	<u>\$ 6,335,802.44</u>
Total Amount Not to Exceed	\$ 9,200,000.00

and be it further

RESOLVED, that Erie County hereby determines that the proposed Erie County - New Highway Maintenance Facility project is an Unlisted action in accordance with 6 NYCRR Section 617.7 (c) and will have little to no impact on the environment and the action and is therefore not subject to further review under 6 NYCRR Part 617; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the County Executive’s Office, the Comptroller’s Office, the Division of Budget and Management, and the Department of Environment and Planning.

(5-0)

2. COMM. 11E-19 (2023)  
COUNTY EXECUTIVE

WHEREAS, the Erie County Sewers pumping station located at the corner of Zoeller Rd and Walden Avenue sits adjacent to the Erie County Home; and

WHEREAS, the Zoeller Rd Pumping station receives electrical power from a distribution panel in the Erie County Home; and

WHEREAS, Erie County is seeking the sale of the Erie County Home; and

WHEREAS, the Zoeller Road Pumping Station will not be part of the sale of the Erie County Home and will be maintained Erie County Division of Sewerage Management requiring the Zoeller

Rd Pumping station utilities to be separated from the Erie County Home through execution of the scope of work on this Construction Project; and

WHEREAS, Erie County requested bids to install a new electric service and the associated backup power equipment; and

WHEREAS, the lowest responsible bidder, in accordance with General Municipal Law, for the Zoeller Road Pumping Station Electric project is CIR Electrical, Inc.; and

WHEREAS, the Erie County Department of Public Works, along with the Architect of record for the project, is recommending award of the contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with the lowest responsible bidder for the Zoeller Road Pumping Station Electric project for an amount not to exceed as follows:

General Construction Work

CIR Electrical, Inc.	Base Bid:	\$ 241,866.00
Total Award of Construction Contract:		\$ 241,866.00

and be it further

RESOLVED, that authorization is hereby given for the sum of \$25,000.00 to be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given to the Comptroller's Office to make payment for the above from Fund 410, Funds Center 122, as follows:

A.19019 – Erie County Home Decommissioning -	\$175,752.16
A.16011 – 2016 Erie County Home Decommissioning -	\$ 11,281.72
A.18006 – 2018 Mechanical, Electrical and Plumbing -	\$ 32,682.75
A.11006 – 2011 Mechanical, Electrical and Plumbing -	\$ 937.50
A.19015 – 2019 Mechanical, Electrical and Plumbing -	\$ 11,448.00
A.20060 – 2020 Mechanical, Electrical and Plumbing -	\$ 3,414.67
A.21106 – 2021 Mechanical, Electrical and Plumbing -	\$ 31,349.20

Total Amount Not to Exceed: \$266,866.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the County Executive’s Office, the Comptroller’s Office, and the Division of Budget and Management.

(5-0)

3. COMM. 11E-20 (2023)  
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Parks, Recreation and Forestry (Parks) has identified a capital improvement project at the Emery Park Amphitheater to re-invigorate the existing site; and

WHEREAS, the existing site has deteriorated over time and needs a rehabilitation and can pose a life safety hazard to the public if renovations are not completed; and

WHEREAS, the rehabilitation project includes a new asphalt parking lot, new ADA Accessible sidewalks and concrete pad for events and vendors, a new stone tier seating view area, and formalizing the driveway down to the Amphitheater Stage; and

WHEREAS, the Erie County Department of Public Works (DPW) received bids for the Parks Emery Amphitheater Rehabilitation Project on April 25, 2023; and

WHEREAS, the lowest responsible bidder is NW Contracting; and

WHEREAS, the DPW is recommending award of the contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with the lowest responsible bidder, NW Contracting, as follows for the Erie County Department of Parks, Recreation, and Forestry Emery Park Amphitheater Rehabilitation Project for an amount not to exceed as follows:

NW Contracting	
Base Bid	\$394,947
Alternate 1	\$30,000
Total Construction Contract Award	\$424,947

and be it further

RESOLVED, that the sum of \$45,000 be allocated to a Construction Contingency Fund with authorization to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller’s Office be authorized to make payment the above project including contingency from the following Capital Projects, as follows:

Fund	Fund Center	Capital Project	Description	Amount
410	122	A.21162	2021 Parks Mngd by DPW Exp Cap Program	\$266,816.00
410	122	A.22055	2022 WPA Era Rehab	\$159,369.00
410	164	A.23058	2023 Shelter Bldg. & Comfort Station Rehab	\$43,762.00
Total Not to Exceed				\$469,947.00

and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the County Executive’s Office, the Comptroller’s Office, the Division of Budget and Management, and the Department of Parks, Recreation & Forestry.

(5-0)

4. COMM. 11E-21 (2023)  
COUNTY EXECUTIVE

WHEREAS, the Rehabilitation of Bailey Avenue (CR 152) from Millersport Highway (NYS 263) to Sheridan Drive (NYS 324), Town of Amherst, PIN 5764.14 (the “Project”) is eligible for funding under Title 23, U.S. Code, as amended, that calls for the apportionment of Federal funds and a local share; and

WHEREAS, the County of Erie desires to execute an Agreement with the New York State Department of Transportation (NYSDOT) to obtain Federal and non-Federal reimbursement funds, for the Project; and

WHEREAS, the Department of Public Works (DPW) employed the Federal Aid RFQ process to determine necessary expertise, experience, and manpower for the Project; and

WHEREAS, DPW desires to enter into an engineering design services agreement with Erdman Anthony for \$583,000 and establish a project contingency of \$30,000 with the project total not to exceed \$613,000; and

WHEREAS, there are sufficient funds for the project in Fund 420, Funds Center 123, B.23005 – 2023 Federal Aid – Road Design.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County of Erie to participate in the Rehabilitation of Bailey Avenue, PIN 5764.14; and be it further

RESOLVED, that authorization is hereby given for the County Executive to enter the County of Erie into an Agreement with NYSDOT; and be it further

RESOLVED, that the NYSDOT agreement, in the amount of \$1,000,000, provides for \$800,000 in Federal Aid, \$150,000 in Marchiselli state funds and \$ 50,000 in local County funds; and be it further

RESOLVED, that authorization is hereby given to adjust Fund 420, Funds Center 123, SAP Project B.23005, 2023 Federal Aid – Road Design as follows:

REVENUES		CURRENT	INCREASE/	REVISED
Account	Description	BUDGET	DECREASE	BUDGET
405160	NYS Marchiselli	\$ 0	\$ 150,000	\$ 150,000
414000	Federal Aid	\$4,000,000	\$(150,000)	\$ 3,850,000
475000	Gen. Oblig. Bond	\$1,750,000	\$ 0	\$ 1,750,000
TOTAL REVENUES		<u>\$ 5,750,000</u>	<u>\$ 0</u>	<u>\$ 5,750,000</u>
APPROPRIATIONS				
Capital Projects	Capital Project			
	Exp	\$ 5,750,000	\$(4,750,000)	\$ 1,000,000
UNALLOCATED	Unallocated			
	Capital	<u>\$0</u>	<u>\$ 4,750,000</u>	<u>\$ 4,750,000</u>
TOTAL APPROPRIATIONS		<u>\$ 5,750,000</u>	<u>\$ 0</u>	<u>\$ 5,750,000</u>

and be it further

RESOLVED, that authorization is hereby given for the County Executive to execute and award an agreement with the selected project design engineers, Erdman Anthony, for engineering design services in the amount of \$583,000; and be it further

RESOLVED, that authorization is hereby given for the County Executive to establish a project contingency in the amount of \$30,000 with a total project cost not to exceed \$613,000; and be it further

RESOLVED, that authorization is hereby given for the Director of Budget and Management to adjust the Project budget for any and all additions or reductions in Federal and/or State revenue that are made available for this Project; and be it further

RESOLVED, that authorization is hereby given for the County of Erie to pay, in the first instance, 100% of the Federal and Non-Federal shares of the cost of the engineering design phases of the Project or portions thereof with the understanding that qualified costs may be eligible for Federal-aid and or State-aid reimbursement; and be it further

RESOLVED, that authorization is hereby given to accept all Federal and State reimbursements from the NYSDOT Agreement, as well as any other additional Federal or State funding which may be made available; and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Project's Design Engineering phases exceeds the amount appropriated above, the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that authorization is hereby given to the County Executive of the County of Erie to execute all necessary Agreements, certifications or reimbursement requests for Federal and NYS Marchiselli aid on behalf of the County of Erie with the New York State Department of Transportation in connection with the advancement or approval of the Project; and providing for the administration of the Project and the County's first instance funding of Project costs and all Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, the authorization is hereby given to the County Executive to execute any necessary change orders, amendments, and agreements related to this Project; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that the Clerk of the Legislature forward six (6) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive's Office, the Comptroller's Office, and the Division of Budget and Management.

(5-0)

5. COMM. 11E-22 (2023)  
COUNTY EXECUTIVE

WHEREAS, it is necessary to rehabilitate Maryvale Drive (CR 194) from Beach Road to Cayuga Road, including pavement resurfacing and drainage replacement; and

WHEREAS, LaBella Associates, DPC (LaBella), was selected utilizing the County's request for proposal process as having the necessary expertise, experience, and manpower to provide the County of Erie with design engineering services for the rehabilitation of the above noted project; and

WHEREAS, it is desired to execute a contract with LaBella for design engineering services in the amount of \$189,670 with a contingency in the amount of \$19,000; and



WHEREAS, the necessary funds for the design engineering phase contract and contingency are \$208,670, and are available in Fund 420, Funds Center 123, Capital Project B.22064 - 2022 Maryvale Drive Cheektowaga Design.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute and award an agreement with the selected Project Design Engineers, LaBella, for engineering design services in the amount of \$189,670 as part of the Rehabilitation of Maryvale Drive Project, CAP-194-23; and be it further

RESOLVED, that authorization is hereby given to establish a project contingency in the amount of \$19,000 with a project total not to exceed \$208,670; and be it further

RESOLVED, that sufficient funding for this Project is available for the project from Fund 420, Fund Center 123, as follows:

B.22064	2022 Maryvale Dr Cheektowaga Design	\$208,670
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and be it further

RESOLVED, the authorization is hereby given to the County Executive to execute any necessary change orders, amendments, and agreements; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive's Office, the Comptroller's Office, and the Division of Budget and Management.

(5-0)

6. COMM. 11E-23 (2023)  
COUNTY EXECUTIVE

WHEREAS, Mt. Olive Senior Manor consists of the new construction of 65 units of permanent supportive senior affordable apartments for low income tenants at 703 East Delevan Avenue; and

WHEREAS, the Erie County Legislature adopted a policy on Payment in Lieu of Taxes (PILOT) on December 16, 1999, and the PILOT is consistent with said policy; and

WHEREAS, in order to make the Project economically feasible for Mt. Olive Senior Manor Housing Development Fund Corporation and Mt. Olive Senior Manor LLC to operate the housing project it is necessary to extend tax relief from the County of Erie and the City of Buffalo.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to execute a Payment in Lieu of Taxes (PILOT) Agreement with Mt. Olive Senior Manor Housing Development Fund Corporation,

Mt. Olive Senior Manor LLC and the City of Buffalo and any other organizations necessary to conclude this PILOT Agreement; and be it further

RESOLVED, that said Agreement shall include an annual PILOT in the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive; the Division of Budget and Management; the Department of Real Property Tax Services; the Department of Environment and Planning; the Office of the County Comptroller; and the County Attorney's Office.

**SCHEDULE A  
PILOT Payments**

Year	Total	City	County
1	13,620.35	10,215.26	3,405.09
2	14,028.96	10,521.72	3,507.24
3	14,449.83	10,837.37	3,612.46
4	14,883.32	11,162.49	3,720.83
5	15,329.82	11,497.37	3,832.46
6	15,789.72	11,842.29	3,947.43
7	16,263.41	12,197.56	4,065.85
8	16,751.31	12,563.48	4,187.83
9	17,253.85	12,940.39	4,313.46
10	17,771.47	13,328.60	4,442.87
11	18,304.61	13,728.46	4,576.15
12	18,853.75	14,140.31	4,713.44
13	19,419.36	14,564.52	4,854.84
14	20,001.94	15,001.46	5,000.49
15	20,602.00	15,451.50	5,150.50

(5-0)

**HOWARD J. JOHNSON, JR.  
CHAIR**

Item 14 – MR. MEYERS presented the following report and moved for immediate consideration and approval. MR. GILMOUR seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 89

	COMMITTEE REPORT NO. 5
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ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GREENE.  
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 13E-33 (2022)  
COUNTY EXECUTIVE: “BENLIC Pre-Emptive Bid Powers & Subsequent Repayment Agreement for County of Erie in Rem Sales”  
(Chair’s Ruling)
  - b. COMM. 5E-4 (2023)  
COMPTROLLER: “Proposed 2023-2024 NYS Budget & Impact of Enhanced Federal Medical Assistance Percentage Cuts”  
(Chair’s Ruling)
  - c. COMM. 6E-4 (2023)  
COMPTROLLER: “Upcoming IGT Payments for ECMCC”  
(Chair’s Ruling)
  - d. INTRO. 8-3 (2023)  
MALCZEWSKI: “Opposing NYS Senate Proposal to Add a Surcharge on Ride Sharing Services”  
(Chair’s Ruling)
  - e. COMM. 8E-2 (2023)  
COMPTROLLER: “Comptroller Analysis of 2022 Budget Balancing Amendments & Designations”  
(Chair’s Ruling)
  - f. COMM. 10E-4 (2023)  
COMPTROLLER: “Interim Financial Report of Erie County”  
(Chair’s Ruling)
  - g. COMM. 10D-1 (2023)  
DIRECTOR OF BUDGET & MANAGEMENT: “February 2023 Budget Monitoring Report”  
(Chair’s Ruling)
  - h. COMM. 10D-4 (2023)  
BUDGET DIRECTOR: “Information Request Per INTRO. 7-3 (2023)”  
(Chair’s Ruling)
  - i. COMM. 11E-3 (2023)  
COUNTY CLERK: “Erie County Clerk's Office - Annual Report 2022”

(Chair's Ruling)

- j. COMM. 11D-5 (2023)  
DIRECTOR OF BUDGET & MANAGEMENT: "Budget Monitoring Report for Period Ending March 2023"  
(Chair's Ruling)
- k. COMM. 11M-2 (2023)  
NYS DEPARTMENT OF TAXATION & FINANCE: "List of Certified 2023 Class Equalization Rates"  
(Chair's Ruling)
1. COMM. 11M-3 (2023)  
NYS DEPARTMENT OF TAXATION & FINANCE: "List of Certified 2023 Class Equalization Rates"  
(Chair's Ruling)
2. COMM. 11E-13 (2023)  
COUNTY CLERK  
WHEREAS, a "Zombie Property" is a parcel improved by a one-to-four-family dwelling and abandoned by its occupants when a foreclosure action has been instituted against the property owner; and

WHEREAS, upon vacating the properties, the structures experience: damage from weather, scavenging, squatters, and criminal activity and the resulting deterioration creates nuisance conditions and can often affect the values of surrounding properties; and

WHEREAS, the prolonged foreclosure process clouds title to the property, making it difficult for municipalities to enforce code violations resulting from neglect and leads to blight; and

WHEREAS, the COVID-19 pandemic introduced unanticipated and unprecedented economic strains on our community that continue to impact the financial stability of many home owners; and

WHEREAS, the default rate topped out at 3.8% during the foreclosure crisis of the Great Recession and community leaders are anticipating a foreclosure crisis of greater magnitude resulting from the impact of COVID-19; and

WHEREAS, the Erie County Clerk recognizes that grappling with the blight of Zombie Properties transcends all communities and impacts all County taxpayers, regardless of the property location and believes this initiative will become more important as the number of foreclosures is anticipated to continue to rise; and

WHEREAS, the intended effect of combating Zombie Properties is to put them in a position for improvement and conveyance so there may be an increase in mortgage and transfer tax revenues, as well as securing value in the County's tax base; and

WHEREAS, in November of 2021, the Erie County Clerk issued RFP #2021-044VF seeking proposers for Zombie Property Outreach Services, advertised in the Orchard Park Bee and Buffalo Challenger and provided the RFP to several potential proposers; and

WHEREAS, a committee received, reviewed and scored the two (2) proposals that were submitted in response to the RFP and determined that Western New York Law Center, Inc. submitted the best proposal and that their organization was the most responsible, well-regarded and best-positioned to perform the services requested; and

WHEREAS, on December 16, 2021 the Erie County Legislature authorized the Erie County Clerk to enter into a contract with the Western New York Law Center, Inc., in the amount of \$250,000, for zombie property outreach services for an initial term of twelve (12) months (COMM. 25E-16 (2021)); and

WHEREAS, the Erie County Clerk is now requesting authorization from the Erie County Legislature to extend the aforementioned contract with the Western New York Law Center, Inc., which has not previously been extended, to provide zombie outreach services for an additional term of twelve (12) months; and

WHEREAS, the funds necessary to cover the costs of extending the aforementioned contract are currently available in the following account: County Clerk- Registrar Division, Account No.: 516020- Professional Services Contracts and Fees.

NOW, THEREFORE, BE IT

RESOLVED, that Erie County is hereby authorized to enter into a contract extension for a period of twelve (12) months with Western New York Law Center, Inc., in the amount of \$250,000, to provide zombie property outreach services; and be it further

RESOLVED, that the source of these funds comprising payment under the contract to the Western New York Law Center, Inc., in the amount of \$250,000, shall be from and are currently available in the following account: County Clerk- Registrar Division, Account No.: 516020- Professional Services Contracts and Fees; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive; the Director of the Division of Budget and Management; the County Attorney and the Erie County Clerk.  
(4-0) Chair Baskin not present for vote.

3. COMM. 11E-33 (2023)  
COMPTROLLER

WHEREAS, Section 1802(s) of the Erie County Charter mandates that the Erie County Comptroller “shall have custody of all accounts;” and

WHEREAS, Section 1802(a) of the Charter states that the Comptroller “shall be the chief fiscal, accounting, reporting and auditing officer of the County, and oversee the fiscal affairs of the

County . . . including the investment of agency and trust funds, as well as general and operating fund revenues;” and

WHEREAS, for many years the County Comptroller’s Office has not had access to the government bank accounts held at M&T Bank for the Sheriff and County Clerk under the County’s federal Tax Identification Number, and the Comptroller’s Office has not been able to view the transactions occurring in those bank accounts on a daily basis; and

WHEREAS, the Comptroller’s Office has access to all other County bank accounts; and

WHEREAS, following a request by the County Comptroller, M&T Bank declined to provide the Comptroller’s Office with read-only access to the five bank accounts maintained for each office without the consent of the Sheriff and County Clerk; and

WHEREAS, in letters dated February 24, 2023 to the Sheriff and County Clerk, the Comptroller requested read-only access to the ten bank accounts in order to ensure timely bank reconciliations are conducted and public funds are monitored by the County’s chief financial officer; and

WHEREAS, within two weeks of receiving the Comptroller’s letter, the Sheriff granted the Comptroller access to their accounts; and

WHEREAS, as part of that process, the Comptroller’s Office found that M&T Bank had been charging service fees to the Sheriff for the accounts for the past 18 years totaling \$581,223; and

WHEREAS, because M&T Bank does not charge service fees on the bank accounts under the Comptroller’s purview, the Comptroller’s Office requested, and M&T Bank agreed to stop assessing service fees on the Sheriff’s bank accounts; and

WHEREAS, the Comptroller’s staff has had several conversations with the County Clerk’s Office and made multiple requests to receive access to the accounts over the course of the last three months; and

WHEREAS, the County Clerk requested an opinion from the County Attorney regarding this matter; and

WHEREAS, the County Attorney affirmed the position of the Comptroller, citing the clear language of the County Charter; and

WHEREAS, the County Clerk still has not granted read-only access to the Comptroller; and

WHEREAS, the Comptroller requires access to the accounts to fulfill Charter mandated responsibilities.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature directs the Erie County Clerk to take steps immediately to grant the Erie County Comptroller with read-only access to the Clerk’s government bank accounts at M&T Bank; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the Erie County Clerk and to the Erie County Attorney.  
(5-0)

4. COMM. 11E-34 (2023)  
COUNTY EXECUTIVE

WHEREAS, funding for the RENEW Plan was originally allocated via Comm. 13E-15 (2021); and

WHEREAS, in several instances, it has been necessary to reallocate previously appropriated funding; and

WHEREAS, the Town of Cheektowaga – Town of Cheektowaga History Museum as proposed in Comm. 13E -15 (2021) was deleted in Comm. 5E-10 (2022) and funding was made available to other projects and held in reserve in Fund 110, Funds Center 16200, Account #570050 Interfund Transfer Capital; and

WHEREAS, the City of Buffalo/Town of Tonawanda Elmwood Avenue Improvements Project as proposed and authorized in Comm. 13E-15 (2021) was deleted in Comm. 9E-17 (2022) and funding was made available to other projects and held in reserve in Fund 110, Funds Center 16200, Account #570050 Interfund Transfer Capital; and

WHEREAS, the Legislature desires that the Erie County Parks - Small Business Park Project, as proposed and authorized in Comm. 13E-15 (2021) be deleted and funding reallocated and any remainder held in reserve for future projects; and

WHEREAS, the Legislature desires that the Ike and BGs Affordable Housing Development Project as proposed and authorized in Comm. 13E-15 (2021) be deleted and funding reallocated; and

WHEREAS, the Erie County Legislature desires to reallocate the aforementioned funding and initiate contracts with related to the below mentioned projects and initiatives.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes \$174,990.30 of RENEW Plan funding originally reserved for the “Town of Cheektowaga Museum Project” in Fund 110, Funds Center 16200, Account #570050 – Interfund Transfer Capital be reallocated as follows:

<u>Amount</u>	<u>Description</u>	<u>Contract Awardee</u>
\$ 10,000.00	Kaleidoscope of WNY Parking Lot	Kaleidoscope of WNY
\$100,000.00	Delta Development of WNY Affordable Housing	Delta Development of WNY
\$ 64,990.30	Niagara Frontier Radio Reading Service	Niagara Frontier Radio

Reading Service

and be it further

RESOLVED, that authorization is hereby given for \$1,202,500 of RENEW Plan funding originally reserved for the “Erie County – Parks Erie County Small Business Park Project” in Fund 110, Funds Center 16200, Account #570050 – Interfund Transfer Capital be reallocated as follows:

Amount	Description	Contract Awardee
\$1,200,000	T.O.P Enterprises Inc. Mixed Use Project	T.O.P Enterprises Inc. Mixed Use Project
\$ 2,500	Town of Grand Island Law Enforcement Survey	Town of Grand Island

and be it further

RESOLVED, that authorization is hereby given for \$90,000 of RENEW Plan funding originally reserved for the “City of Buffalo/Town of Tonawanda Elmwood Avenue Improvements Project” in Fund 110, Funds Center 16200, Account #570050 – Interfund Transfer Capital to be reallocated as follows:

Amount	Description	Contract Awardee
\$ 1,000	Slow Roll Buffalo KenTon Community Bike Ride	Slow Roll Buffalo
\$ 3,000	Kenmore Village Improvement Society	Kenmore Village Improvement Society
\$ 8,000	Neighbors Foundation Food Pantry	Neighbors Foundation
\$ 7,000	Town of Grand Island Historic Preservation Survey	Town of Grand Island
\$30,000	Kenmore Volunteer Fire Department Floor Replacement	Kenmore Volunteer Fire Department
\$17,000	Town of Tonawanda Pool Liner Replacement	Town of Tonawanda
\$ 5,000	Literacy Buffalo Niagara	Literacy Buffalo Niagara
\$ 5,000	Academy of Human Rights	Academy of Human Rights
\$ 2,000	Niagara Frontier American Legion Post 1041	Niagara Frontier American Legion Post 1041
\$ 5,000	Grand Island American Legion 1346	Grand Island American Legion 1346
\$ 2,000	Grand Island Chamber of Commerce	Grand Island Chamber of Commerce
\$ 5,000	Boys & Girls Club of the Northtowns	Boys & Girls Club of the Northtowns

and be it further

RESOLVED, that authorization is hereby given for \$35,000 of RENEW Plan funding originally reserved for the “Ike and BGs Affordable Housing Development Project” in Fund 110, Funds Center 16200, Account #570050 – Interfund Transfer Capital be reallocated as follows:



<u>Amount</u>	<u>Description</u>	<u>Contract Awardee</u>
\$35,000	African American Cultural Center	African American Cultural Center

and be it further

RESOLVED, that authorization is hereby given for the County Executive to enter into contract with all above noted “Contract Awardees” in the amounts indicated; and be it further

RESOLVED, that authorization is hereby given for the County Executive to enter into contract with the Town of Grand Island in the amount of \$1,105,000 for the completion of existing capital project A.21187 – Miracle League (Grand Island) Facility Improvements; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to make any necessary budgetary adjustments as needed to administer these projects including the creation of subsequent capital projects or general fund accounts; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive’s Office; the Comptroller’s Office; the Division of Budget and Management; and Department of Environment and Planning.

(5-0)

**TIMOTHY J. MEYERS**  
**CHAIR**

Item 15 – MR. MEYERS presented the following report and moved for immediate consideration and approval. MR. GILMOUR seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 90

June 1, 2023	ENERGY & ENVIRONMENT COMMITTEE REPORT NO. 6
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ALL MEMBERS PRESENT.

CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 7E-2 (2023)  
BASKIN: “Public Notice Concerning Position of Commissioner of the ECWA”  
(Chair’s Ruling)
  - b. COMM. 7M-1 (2023)

- PEGGY A. LAGREE: “Letter of Interest - Commissioner ECWA”  
(Chair’s Ruling)
- c. COMM. 10M-3 (2023)  
NYSERDA: “Notice of Intent to Undertake an Action Within an Agricultural District - RPNY Solar 11, LLC's Two Rod Road Project in the Town of Marilla”  
(Chair’s Ruling)
- d. COMM. 10M-4 (2023)  
NYSERDA: “Notice of Intent to Undertake an Action Within an Agricultural District - RPNY Solar 10, LLC's Stolle Road Solar Project in the Town of Marilla”  
(Chair’s Ruling)
- e. COMM. 11E-28 (2023)  
COUNTY EXECUTIVE: “ECSD No. 6 - Engineer Term Contract Agreement”  
(Chair’s Ruling)
- f. COMM. 11E-29 (2023)  
COUNTY EXECUTIVE: “ECSD No. 2 - Engineering Term Contract Agreement”  
(Chair’s Ruling)
- g. COMM. 11E-30 (2023)  
COUNTY EXECUTIVE: “ECSD No. 4 - Engineering Term Contract Agreement”  
(Chair’s Ruling)
- h. COMM. 11M-4 (2023)  
NYSDEC: “Brownfield Cleanup Program Public Notice Fact Sheet”  
(Chair’s Ruling)
- i. COMM. 11M-5 (2023)  
NYSDEC: “DEC Invites Public Comment About Brownfield Application & Draft Work Plan for Site on Ohio St., Buffalo”  
(Chair’s Ruling)
2. COMM. 7E-25 (2023) AS AMENDED  
COUNTY EXECUTIVE  
WHEREAS, the Erie County Parks system contains nearly 10,000 acres of land on 38 sites throughout Erie County; and

WHEREAS, the Erie County Parks system includes a variety of types of parks including heritage parks, beaches, recreational trails, urban, and forestry sites; and

WHEREAS, within the Parks system there are numerous different signs which lack a cohesive Erie County Park identity, are difficult to re-create, not context sensitive and outdated; and

WHEREAS, the 2019 *Erie County Parks Master Plan* recommended the County develop a signage and wayfinding manual to guide the future development of signage in a consistent and comprehensive manner; and

WHEREAS, in the approved 2019 Erie County Capital Budget funding for the development of Exterior Park Signage was allocated for this purpose; and

WHEREAS, Wendel Companies assisted the County with the development of the Erie County Parks Signage and Wayfinding Manual and was previously retained to provide construction inspection and construction engineering for phase 1 construction; and

WHEREAS, Erie County wishes to procure construction services for Phase 1 of the County Parks Exterior Signage Capital Project; and

WHEREAS, in compliance with Erie County Administrative Code a construction bidding process was undertaken for Phase 1 Erie County Parks Signage and Wayfinding construction project; and

WHEREAS, McLaughlin Construction Corp DBA Edbauer Construction was the lowest responsible bidder in the total amount of \$472,207.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute all agreements necessary to implement this project related to the installation of signs in public right of ways owned or operated by Federal, State, or municipal governments and utilities; and be it further

RESOLVED, that authorized is hereby given to the County Executive to execute contracts for construction and construction administration with the responsible low bidder, McLaughlin Construction Corp DBA Edbauer Construction, in an amount of \$472,207; and be it further

RESOLVED, that authorization is hereby given to create an engineering and construction contingency fund for contract amendments with McLaughlin Construction Corp DBA Edbauer Construction and Wendel Companies for additional construction inspection and construction engineering in a total amount not to exceed \$47,221.00; and be it further

RESOLVED, that funds, in the total amount of \$519,428.00 be made available for the Project from the following project in Fund 410, Fund Center 164:

A.19023 – 2019 Exterior Park Signage Project	\$519,428.00
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and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments as required to comply with State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office; the Comptroller's Office; the Director of the Division of Budget and Management; the County Attorney; the Commissioner of the Department of Environment and Planning, the Commissioner of the Department of Public Works and the Commissioner of Department of Parks, Recreation and Forestry.

(5-0) Legislator Vinal not present for vote.

3. COMM. 11E-15 (2023)  
COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature does hereby confirm the following individuals for appointment to serve on the Erie County Environmental Management Council, term expiration of May 31, 2025.

Environmental Management Council At-Large Appointments

Tendaji Ya-Ukuu  
1327 Jefferson Avenue  
Buffalo, NY 14208  
New Appointment

Sharon Bachman  
157 King Street  
East Aurora, NY 14052  
Re-Appointment

Jeanne Beiter  
298 Sycamore Street  
East Aurora, NY 14052  
Re-Appointment

Marcus Rosten  
373 Adam Street  
Tonawanda, NY 14150  
Re-Appointment

Amun Ra  
183 Florida Street  
Buffalo, NY 14208  
New Appointment

Municipal Appointments

Leane Schultz  
38 Highland Avenue  
West Seneca, NY 14224  
New Appointment

Holly Park  
179 Lake Street  
Hamburg, NY 14075  
New Appointment

William Smith  
8787 Erie Road  
Angola, NY 14006  
New Appointment

Cathy Sterns  
1965 Parker Boulevard  
Tonawanda, NY 14150  
New Appointment

Don Owens  
1865 Hubbard Road  
East Aurora, NY 14052  
Re-Appointment

Linda Hammer  
34 Princeton Avenue  
Depew, NY 14073  
Re-Appointment

Brenda Young  
9402 Douglas Fir Court  
Clarence Center, NY 14032  
Re-Appointment

Kevin Peterson  
85 Manitou Street  
Depew, NY 14043  
Re-Appointment

Raymond Boy  
269 Gaylord Court  
Elma, NY 14059  
Re-Appointment

Sam Akinbami  
2227 West River Road  
Grand Island, NY 14072  
Re-Appointment

Leona Rockwood  
5724 Old Lakeshore Road  
Lakeview, NY 14085  
Re-Appointment

Julius McCann  
33 Burwell Avenue  
Lancaster, NY 14086  
Re-Appointment

Lewis Tandy  
13678 Main Road  
Akron, NY 14001  
Re-Appointment

Richard Schechter  
4 Lennys Lane  
Orchard Park, NY 14127  
Re-Appointment

Jane Vohwinkel  
50 North Long Street  
Williamsville, NY 14221  
Re-Appointment

Mitch Tucker, Ph.D.  
7126 Parkside Drive  
Hamburg, NY 14075  
Re-Appointment

Daniel Lotito  
47 Pearl Street, PO Box 36  
Holland, NY 14080  
Re-Appointment

Lynne Ruda  
5423 Broadway  
Lancaster, NY 14086  
Re-Appointment

(5-0) Legislator Vinal not present for vote.

4. COMM. 11E-24 (2023)  
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Environment and Planning (ECDEP) provides support to the Northwest and the Northeast Southtowns Solid Waste Management Boards for solid waste and recycling planning, regulatory reporting and educational program implementation; and

WHEREAS, the New York State Department of Environmental Conservation (NYSDEC) provides grant assistance to municipalities to implement projects to reduce solid waste in New York; and

WHEREAS, through that NYSDEC grant the ECDEP provides technical assistance to municipalities, as well as education and outreach to residents, to facilitate compliance with State environmental waste regulations and implementation of the approved Solid Waste Management Plan (SWMP); and

WHEREAS, there are two Memorandums of Understanding (MOUs) that outline a scope of services to be provided by ECDEP and provide \$20,250 annually in local source funding from the two Solid Waste Management Boards as a local grant match towards the NYS Department of Environmental Conservation grant; and

WHEREAS, the Northeast Southtowns (NEST) Solid Waste Management Board has also approved up to \$40,000 for costs associated with a household hazardous waste collection event this summer.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to sign Memorandums of Understanding with the Northwest Solid Waste Management Board and the Northeast Southtowns Solid Waste Management Board; and be it further

RESOLVED, that \$20,250 will be accepted into grant 162WRRCG2023 (as previously approved in the 2023 Budget Book B); and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to

accept \$40,000 from the Northeast Southtowns Solid Waste Board and be made available to the Department of Environment and Planning in Fund 110, Funds Center 16200 as follows:

Department of Environment and Planning  
Fund 110, Funds Center 16200

<u>ACCOUNT</u>	<u>REVENUES</u>	<u>BUDGET</u>
479100	Other Contributions	<u>\$40,000</u>
	TOTAL	<u>\$40,000</u>

<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>BUDGET</u>
517629	Hazardous Waste Days	<u>\$40,000</u>
	TOTAL	<u>\$40,000</u>

and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments as required to comply with State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive; the Division of Budget and Management; the County Attorney’s Office; the Office of the County Comptroller; and the Department of Environment and Planning.  
(5-0) Legislator Vinal not present for vote.

5. COMM. 11E-25 (2023)  
COUNTY EXECUTIVE

WHEREAS, pursuant to Legislative Comm. 25E-4 (2021), Contract No. 68 was awarded to Quackenbush Co. Inc. to construct the Southtowns Incinerator Tray Scrubber Replacement and Crane Installation project in Erie County Sewer District No. 3; and

WHEREAS, the Division of Sewerage Management has determined that additional time is needed for procurement and installation of the air pollution control system components; and

WHEREAS, the Erie County Department of Environment and Planning has recommended the acceptance of Change Order No. 2, an increase of time of 309 days.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body approves of increasing the total Contract Time for Contract No. 68 between the County of Erie and Quackenbush Co., Inc. (495 Kennedy Road, Buffalo, NY 14227) by 309 days to a total of 584 days; and be it further

RESOLVED, that the Deputy Commissioner in the Division of Sewerage Management be authorized to execute Change Order No. 2 for Contract No. 68; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, Office of the County Comptroller, the Division of Budget and Management, the County Attorney's Office, and the Division of Sewerage Management. (5-0) Legislator Vinal not present for vote.

6. COMM. 11E-26 (2023)  
COUNTY EXECUTIVE

WHEREAS, pursuant to Legislative Comm. 8E-28 (2022), Contract No. 58 was awarded to STC Construction Inc. to construct the Warner Road and Bowmansville Pump Stations Valve Installations project in Erie County Sewer District No. 4; and

WHEREAS, the Division of Sewerage Management has determined that additional time is needed for installation of valves; and

WHEREAS, the Erie County Department of Environment and Planning has recommended the acceptance of no-cost Change Order No. 1, an increase of time of 172 days to a total Contract time of 432 days.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body approves of increasing the total Contract Time for Contract No. 58 between the County of Erie and STC Construction, Inc. (63 Zoar Valley Road, P.O. Box 459, Springville, NY 14141-0459) by 172 days to a total of 432 days; and be it further

RESOLVED, that the Deputy Commissioner in the Division of Sewerage Management be authorized to execute Change Order No. 1 for Contract No. 58; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of County Executive, the Office of the County Comptroller, the Division of Budget and Management, the County Attorney's Office, and the Division of Sewerage Management. (5-0) Legislator Vinal not present for vote.

7. COMM. 11E-27 (2023)  
COUNTY EXECUTIVE

WHEREAS, pursuant to Legislative Comm. 10E-22 (2022), Contract No. 72-A and Contract No. 72-D were awarded to Hohl Industrial Services Inc. and CIR Electrical Construction Corp, respectively, to construct the Southtowns Influent Pumps Replacement project in Erie County Sewer District No. 3; and

WHEREAS, the Project's Engineer, DiDonato Associates, and the Division of Sewerage Management have determined that additional time is needed for receipt and installation of critical project equipment; and

WHEREAS, the Erie County Department of Environment and Planning has recommended the acceptance of no-cost Change Order No. 1, an increase of time of 172 days, to both Contract No. 72-A and Contract No. 72-D.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body approves of increasing the total Contract Time for Contract No. 72-A between the County of Erie and Hohl Industrial Services, Inc. (770 Riverview Blvd, Tonawanda, NY 14150) and for Contract No. 72-D between the County of Erie and CIR Electrical Construction Corp (2517 Long Road, Grand Island, Ny 14072) by 172 days to a total of 442 days; and be it further

RESOLVED, that the Deputy Commissioner in the Division of Sewerage Management be authorized to execute Change Order No. 1 for both Contract No. 72-A and Contract No. 72-D; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the County Comptroller, the Division of Budget and Management, the County Attorney's Office, and the Division of Sewerage Management.

(5-0) Legislator Vinal not present for vote.

**TIMOTHY J. MEYERS**  
**CHAIR**

Item 16 – MR. GILMOUR presented the following report and moved for immediate consideration and approval. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 91

June 1, 2023	COMMUNITY ENRICHMENT COMMITTEE REPORT NO. 4
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ALL MEMBERS PRESENT, EXCEPT LEGISLATORS GREENE & VINAL.  
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 11E-16 (2023)  
COUNTY EXECUTIVE

WHEREAS, SUNY Erie Community College renewed its subscription of the Workday ERP platform on June 30, 2022; and

WHEREAS, the college has identified opportunities for optimizing the functionality of the Workday ERP platform; and

WHEREAS, by remaining on the Workday ERP the college will realize a total savings of \$14,150,747.48 in comparison to the Banner implementation plan; and



WHEREAS, Huron Consulting Group has successfully implemented and optimized a Workday platform at multiple higher education institutions; and

WHEREAS, Huron Consulting Group has diversified the team that has been assigned to the college to include those with experience in our educational space, and those with experience solutioning other college users.

NOW, THEREFORE, BE IT

RESOLVED, that the Legislature of the County of Erie does hereby authorize Dr. Adiam Tsegai or her designee to sign a enter into a three-year engagement with Huron Consulting Group for an HCM FIN STU Managed Services and Post-Production Statement of Work, not to exceed \$4,000,000; and be it further

RESOLVED, that the Legislature of the County of Erie does hereby authorize Dr. Adiam Tsegai or her designee to sign a Professional Services Agreement that will be in substantially the same form as submitted pending final changes approved by the Erie County Attorney's office; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive; the Officer in Charge of SUNY Erie Community College.  
(4-0)

2. COMM. 11E-17 (2023)  
COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature must approve contracts in excess of \$50,000 for SUNY Erie; and

WHEREAS, the Department of Public Advocacy, as part of the mission of the Erie County Commission on the Status of Women, offers high school girls' civic engagement experiential learning opportunities; and

WHEREAS, 1<sup>st</sup> Amendment, 1<sup>st</sup> Vote (1<sup>st</sup> A, 1<sup>st</sup> V) promotes opportunities for female students to learn and experience the political process through participation in 1<sup>st</sup> A, 1<sup>st</sup> V programs and events; and

WHEREAS, 1<sup>st</sup> A, 1<sup>st</sup> V offers the participants learning opportunities focusing on the significance of the of the early Women's Suffrage movement's contributions to women's equality; and

WHEREAS, 1<sup>st</sup> A, 1<sup>st</sup> V offers participants the opportunity understands the connection between the first and nineteenth amendments and to recognize the ongoing work necessary to create greater gender parity in elected office.

NOW, THEREFORE, BE IT

RESOLVED, that the County Legislature hereby authorizes the County Executive to enter into a contract with 1<sup>st</sup> A, 1<sup>st</sup> V for an amount not to exceed \$3,500; and be it further

RESOLVED, that sufficient funds to cover the cost of this contract exist within the Erie County Office of Public Advocacy's 2023 General Fund Budget (Fund 110, Funds Center 10910) in Account 516020 - Professional Services, Contracts and Fees; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive's Office, the Comptroller's Office, the Division of Budget and Management, the Department of Law, and the Department of Public Advocacy.  
(4-0)

**JOHN J. GILMOUR**  
**CHAIR**

**LEGISLATOR RESOLUTIONS**

Item 17 – CHAIR BASKIN directed that the following resolution be referred to the PUBLIC SAFETY COMMITTEE.

GRANTED.

INTRO. 12-1 from TODARO. Supporting the Amendment of the Vehicle and Traffic Law, in Relation to the Ignition Interlock Program.

Item 18 – CHAIR BASKIN directed that the following resolution be referred to the ECONOMIC DEVELOPMENT COMMITTEE.

GRANTED.

INTRO. 12-2 from MALCZEWSKI. Calling for the Department of Public Works – Division of Highways to Provide a Preventative Maintenance Plan to the Legislature.

**COMMUNICATIONS DISCHARGED FROM COMMITTEE**

None.

**SUSPENSION OF THE RULES**

Item 19 - MR. MEYERS moved for a Suspension of the Rules to include an item not on the agenda.

GRANTED.

COMM. 12D-3 from COUNTY ATTORNEY Re: Opinion as to Form Local Law Intro No. 5-1 (2023)

CHAIR BASKIN directed that the letter be received, filed and printed.

GRANTED.

June 7, 2023

Via Email Only  
Hon. April N.M. Baskin, Chairwoman  
Erie County Legislature  
Old Erie County Hall  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

Re: Opinion as to Form Local Law Intro No 5-1 2023

Dear Chairwoman Baskin:

In accordance with the obligations of the Erie County Attorney set forth in subsection 3, Section 204 of Article 2 of the Erie County Charter, this legal opinion concerns Local Law Intro No. 5-1 2023 (5-1).

#### Preemption

Under New York state law, preemption occurs when a local law directly conflicts with a state statute, or where a state statute expressly states that local laws on a given subject matter are preempted. Preemption can also occur where the State Legislature has assumed full regulatory responsibility in a field related to the proposed local law.

Here, 5-1 does not present any direct conflicts with state statute and since the State Legislature has not taken specific action to assume sole regulatory authority on this topic, 5-1 does not present a preemption issue of concern.

#### Grammar

The stated purpose of 5-1 is to promote and encourage economic development of service-disabled veteran-owned businesses by encouraging greater participation in County contracts. We find the grammar and usage of 5-1 to be sufficient in order to achieve the stated purpose.

#### Ambiguities

While every hypothetical circumstance or eventuality cannot be addressed in the scope of this opinion, 5-1 does not present any facial ambiguities that would frustrate its implementation and enforcement.

Conclusion

We find that Local Law Intro. 5-1 2023 is sufficient as to form.

Very truly yours,  
JEREMY C. TOTH  
Erie County Attorney

By: Gregory P Kammer  
Assistant Erie County Attorney

**COMMUNICATIONS FROM ELECTED OFFICIALS**

FROM THE COMPTROLLER

Item 20 – (COMM. 12E-1) Financial Statements & Management Letter for ECC - Fiscal Year Ending 8/31/2022

Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

FROM THE COUNTY EXECUTIVE

Item 21 – (COMM. 12E-2) Amendment to EBO Administrator; COMM. 3E-7 (2015)

Received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 22 – (COMM. 12E-3) Authorization to Continue Community Engagement Services at the Walden Galleria Mall

Received and referred to the PUBLIC SAFETY COMMITTEE.

Item 23 – (COMM. 12E-4) Authorization to Enter Into Contract with the Research Foundation to Develop a Winter Storm Rating System

Item 24 – (COMM. 12E-5) Authorization for NYS Municipal Certificate of Need

Item 25 – (COMM. 12E-6) Maintenance & Support of Erie Path Mobile App

Item 26 – (COMM. 12E-7) Authorization to Create MH Emergency/Disaster Response Coordinator

The above four items were received and referred to the HEALTH & HUMAN SERVICES COMMITTEE.

Item 27 – (COMM. 12E-8) Authorization to Enter Into Contract for 2023-2024 On-Call/Emergency Bridge & Culvert Engineering Services

Item 28 – (COMM. 12E-9) Amendment of Agreement for Back Creek Rd. Slope & Slide Remediation - Town of Boston

The above two items were received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 29 – MR. MEYERS presented the following resolution and moved for immediate consideration and approval. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 92

RE: PILOT Agreement for Francis John Apartments & Frederick Douglass II Apartments, City of Buffalo – Affordable Housing Development (COMM. 12E-10)

WHEREAS, Francis John Apartments and Frederick Douglas II Apartments Project consists of the acquisition, rehabilitation, and preservation of 174 units for low income senior housing at two locations, 1201 Broadway St. (Francis John Apartments) and 210 Jefferson Ave. (Frederick Douglass II Apartments); and

WHEREAS, the Erie County Legislature adopted a policy on Payment in Lieu of Taxes (PILOT) on December 16, 1999, and the PILOT is consistent with said policy; and

WHEREAS, in order to make the Project economically feasible for with FJA-FDII Housing Development Fund Company Inc. and FJA-FDII Development LLC. to operate the housing project, it is necessary to extend tax relief from the County of Erie and the City of Buffalo.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby given to the County Executive to execute a Payment in Lieu of Taxes (PILOT) Agreement with FJA-FDII Housing Development Fund Company Inc., FJA-FDII Development LLC, and the City of Buffalo and any other organizations necessary to conclude this PILOT Agreement; and be it further

RESOLVED, that said Agreement shall include an annual PILOT in the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive; the Division of Budget and Management; the Division of Real Property Tax Services; Department of Environment and Planning; the Office of the County Comptroller; and the County Attorney's Office.

SCHEDULE A  
PILOT Payments

Year	Total	City	County
1	\$ 54,169	\$ 40,626	\$ 13,542
2	\$ 55,794	\$ 41,845	\$ 13,948
3	\$ 57,467	\$ 43,101	\$ 14,367
4	\$ 59,191	\$ 44,394	\$ 14,798
5	\$ 60,967	\$ 45,725	\$ 15,242
6	\$ 62,796	\$ 47,097	\$ 15,699
7	\$ 64,680	\$ 48,510	\$ 16,170
8	\$ 66,621	\$ 49,965	\$ 16,655
9	\$ 68,619	\$ 51,464	\$ 17,155
10	\$ 70,678	\$ 53,008	\$ 17,669
11	\$ 72,798	\$ 54,599	\$ 18,200
12	\$ 74,982	\$ 56,236	\$ 18,745
13	\$ 77,231	\$ 57,924	\$ 19,308
14	\$ 79,548	\$ 59,661	\$ 19,887
15	\$ 81,935	\$ 61,451	\$ 20,484

Item 30 – (COMM. 12E-11) PILOT Agreement for Solar Energy Systems - Gowans Rd. & Eden Evans Center Rd., Town of Evans

Received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 31 – (COMM. 12E-12) ECSD Nos. 2 & 6 - Roof Replacements Project

Item 32 – (COMM. 12E-13) ECSD No. 8 - Engineering Term Contract Agreement

Item 33 – (COMM. 12E-14) ECSD No. 3 - Engineer Term Contract Agreement

Item 34 – (COMM. 12E-15) ECSD No. 3 - Engineering Term Contract Agreement

The above four items were received and referred to the ENERGY & ENVIRONMENT COMMITTEE.

FROM THE DISTRICT ATTORNEY

Item 35 – (COMM. 12E-16) Additional Positions in GIVE Grant Budget

Received and referred to the PUBLIC SAFETY COMMITTEE.

**FROM LEGISLATOR TODARO**

Item 36 – (COMM. 12E-17) Constituent Concern - Civil Service Hiring Practices

Received and referred to the GOVERNMENT AFFAIRS COMMITTEE.

**COMMUNICATIONS FROM THE DEPARTMENTS**

**FROM THE COMMISSIONER OF  
SOCIAL SERVICES & COUNTY ATTORNEY**

Item 37 – (COMM. 12D-1) Migrant Situation

Received and referred to the GOVERNMENT AFFAIRS COMMITTEE.

**FROM THE BUDGET DEPARTMENT**

Item 38 – (COMM. 12D-2) Capital Projects Update

Received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

**COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES**

**FROM THE NYSDEC**

Item 39 – (COMM. 12M-1) Notification of Brownfield Cleanup Program Application from Amherst Commons, LLC

Received and referred to the ENERGY & ENVIRONMENT COMMITTEE.

**FROM THE VBN PRESIDENT & CEO**

Item 40 – (COMM. 12M-2) 2023 First Quarter Reports & Financial Statements for VBN & BNCC

Received and referred to the COMMUNITY ENRICHMENT COMMITTEE.

**FROM THE CHAIR,  
SUNY ERIE BOARD OF TRUSTEES**

Item 41 – (COMM. 12M-3) 2023-2024 SUNY Erie Operating Budget

Received and referred to the COMMUNITY ENRICHMENT COMMITTEE.

### **ANNOUNCEMENTS**

Item 42 – Chair Baskin announced that the Legislature will conduct committee meetings on Thursday, June 15, 2023, and the schedule will be distributed. Chair Baskin further announced that the next session of the Legislature will be held on Thursday, June 22, 2023. Finally, Chair Baskin announced that a public hearing concerning the SUNY Erie 2023-2024 budget will be held in the Chamber of the Legislature, on Thursday, June 15, 2023, at 9:30 A.M.

### **MEMORIAL RESOLUTIONS**

Item 43 – Legislator Todaro requested that when the Legislature adjourns, it do so in memory of Julianne Aquino, Donald Crist, and Joel Nuwer.

Item 44 – Legislator Malczewski requested that when the Legislature adjourns, it do so in memory of William “Bill” Reuman.

Item 45 – Legislator Greene requested that when the Legislature adjourns, it do so in memory of Frank Barone.

Item 46 – Legislator Johnson requested that when the Legislature adjourns, it do so in memory of Antwan Lamar Strong.

### **ADJOURNMENT**

Item 47 – At this time, there being no further business to transact, CHAIR BASKIN announced that the Chair would entertain a Motion to Adjourn.

MR. TODARO moved that the Legislature adjourn until Thursday, June 22, 2023 at 12:00 Noon. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

CHAIR BASKIN declared the Legislature adjourned until Thursday, June 22, 2023 at 12:00 Noon.

**ROBERT M. GRABER**  
**CLERK OF THE LEGISLATURE**



**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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**BASKIN & JOHNSON**

**Celebrating African American Music Appreciation Month**

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**Attachments**

**AFRICAN AMERICAN MUSIC**

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JUNE 7, 2023

EC LEG JUN16 '23 PM5:20

*Celebrating the African American (Black) Music Appreciation Month (June 2023)*

**WHEREAS**, *Black Music Month* is an annual celebration of African-American music in the United States; and

**WHEREAS**, it was initiated on June 7, 1979, when President Jimmy Carter decreed that June would be the month of Black music; and

**WHEREAS**, historically rooted in rich African traditions and the conflicted slave trade, Black folk music provided the soil for jazz to grow; and

**WHEREAS**, throughout American history, African-American music has reflected our nation's challenges and triumphs and has always enriched our Nation's culture; and

**WHEREAS**, throughout our community, Black Music Month continues to show its presence by way of local musical talent and professional influences, who have surfaced the dynamic worthy of such recognition and praise today; and

**WHEREAS**, since 1979, the United States has set aside the month of June to appreciate the musical contributions of its African-American musicians, composers, singers, and songwriters; and

**WHEREAS**, President Barack Obama, in 2009, went on to rename the month from Black Music Month to its current name, African-American Music Appreciation Month; and

**WHEREAS**, African-American composers have thrived in traditional genres such as musical theater, opera, classical symphony, and choral music, providing their unique imprint and creatively growing these forms of music; and

**WHEREAS**, throughout the years, the musicians that came out of Buffalo were very respected on a national scene, and many of the legendary artists like Duke Ellington, Lena Horne, Ella Fitzgerald, Dizzy Gillespie, John Coltrane, Charlie Parker, Miles Davis, came through the Colored Musicians Club in Buffalo, New York; and

**WHEREAS**, in addition to the genres previously detailed, African-American musicians and artists have also developed and influenced classical music traditions, country and western music, pop music, and dance music such as disco, techno and house, among other genres and styles; and

**WHEREAS**, during the month of June, we celebrate African-American music that has shaped and invigorated our lives and our country, and recommit ourselves to evolving racial equity for artists and for everyone.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby recognize *African-American Music Appreciation Month* and extend a well-deserved applause to the legacy of African-American composers, singers, songwriters, and musicians is an indelible piece of our Nation's culture.

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**Hon. April N.M. Baskin**  
*Erie County Legislator, 2<sup>nd</sup> District*

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**Hon. Howard J. Johnson Jr.**  
*Erie County Legislator, 1<sup>st</sup> District*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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VINAL

Congratulating and Recognizing Chris McDuffie - New  
Principal of Mill Middle School

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Attachments

CHRIS MCDUFFIE

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 9, 2023

*Congratulating and Recognizing Chris McDuffie  
New Principal of Mill Middle School*

**WHEREAS**, *Chris McDuffie*, former football standout at Williamsville North, who most recently served as Acting Principal, has been named the new principal at Mill Middle School; and

**WHEREAS**, Chris holds a bachelor's degree from SUNY Buffalo and a master's degree from Canisius College; and

**WHEREAS**, Mr. McDuffie was the assistant principal at Mill Middle and also served as an assistant principal at Williamsville South High School for nearly five years; and

**WHEREAS**, Mr. McDuffie was also a Physical Education and Health Teacher in Williamsville for three years, leaving the district briefly for Buffalo Public Schools where he was a Supervisor of Athletics; and

**WHEREAS**, after great service as an Acting Principal, *Chris McDuffie* has developed a culture of academic and administrative excellence, and will enter his new appointed role as principal at Mill Middle School.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature commends *Chris McDuffie* on an exceptional administrative career thus far and congratulates him in his new role as assistant principal at Mill Middle School.

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**Hon. Jeanne M. Vinal**  
*Erie County Legislator, 5<sup>th</sup> District*

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**Robert M. Graber**  
*Clerk of the Erie County Legislature*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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BASKIN

In Remembrance of Barbara Kirkland Dennis

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Attachments

BARBARA KIRKLAND DENNIS

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JUNE 10, 2023

*In Remembrance of Barbara Kirkland Dennis*

**WHEREAS**, Almighty God, in His infinite wisdom, on June 1<sup>st</sup>, 2023, removed from our midst, *Barbara Kirkland Dennis*, in whose death we have lost a loving mother, grandmother, great-grandmother, valued and respected citizen, and whose family has lost a leader, and a kind and devoted member; and

**WHEREAS**, *Barbara Kirkland Dennis*, a Buffalo native, was born on October 12, 1942; and

**WHEREAS**, Barbara was a proud graduate of the BOCES/New York State School for Practical Nursing in 1965; and

**WHEREAS**, later, Barbara went on to earn a Bachelor of Science degree from Empire State College in Community and Human Services Substance Abuse Counseling in addition to an Applied Sciences degree in Social Sciences; and

**WHEREAS**, her experiences in life have really been an education towards gaining her freedom; and

**WHEREAS**, Barbara remained very active and served in many capacities, in particular, a Human Service provider and establishing herself as a highly motivated individual that advocated for families over 25 years; and

**WHEREAS**, for more than two decades, Barbara has demonstrated a sincere commitment to family and community restoration; and

**WHEREAS**, she became the first resident and member of the Kensington-Bailey Neighborhood Housing Services to be elected President of its Board of Directors after her efforts brought forth more than four hundred new residents and members; and

**WHEREAS**, in addition, Barbara became the relentless motivational force behind the creation and implementation of the first New York State Division for Youth's Family Advocacy Component at Masten Park's Community Involvement Program; and

**WHEREAS**, in 1980, Barbara had founded M.O.T.I.C., Mothers of Those in Crisis; and

**WHEREAS**, under her leadership, M.O.T.I.C. members are dedicated, skilled volunteers who share and work with each other, and others in healing from and dealing with the pain, sorrow, destruction, and devastation of losing a member to the Criminal Justice System; and

**WHEREAS**, she became the forerunner in Family Advocacy and Restoration as she addressed the issues of injustice in the Justice System; and

**WHEREAS**, Barbara would become the first African American to be Infirmiry nurse at the Erie County Jail/Holding Center; and

**WHEREAS**, her civic and social activities include: African American Issues delegate (1993); implementer of Children First Adopting a New Covenant on Behalf of the Next Generation; African World Youth and Young Adult Conference; Alternatives to Incarceration Task Force; Buffalo Community Partnership Coalition; Buffalo Substance Abuse Prevention Coalition; Erie County Legislatures City/County Crime Task Force/Family Restoration; Genesee Humboldt Junior High School Self Enrichment Program; Masten Park Community Involvement Program; National Association of Sentencing Advocates, Washington, D.C.; Neighborhood Housing Services of Buffalo Inc.; South Park High School - Community Educator and Parent Advisory Council; The Sentencing Project Washington, D.C.; Urban Christian Ministry; and the Youth Planning Council of the Near East Side; and

**WHEREAS**, Barbara's beautiful life and rich legacy will forever be cherished in the lives of her loving children, Gavis L.Dennis, Curtis G.Dennis III and Wanda F; nine grandchildren, 13 great-grandchildren; and a host of loved, cousins, nieces, nephews and friends; and

**WHEREAS**, after 80 fruitful and joyous years on this Earth, Barbara now rests peacefully with the Lord; and

**WHEREAS**, it is the sense of this Legislative Body to honor and pay tribute to the life of *Barbara Kirkland Dennis*, whose lifelong dedication to God, family and community are an inspiration to be admired, emulated and honored.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby mourn the passing of *Barbara Kirkland Dennis* and pauses in its deliberations to recognize her praiseworthy life, her love for the Lord, her family and for her commitment and devotion to the betterment of our community; and be it further

**RESOLVED**, that the Erie County Legislature express its sympathy and condolences to the Dennis family and to her many friends, knowing full well that she has received her eternal and glorified reward in Heaven.

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**Hon. April N.M Baskin**  
*Erie County Legislator, 2<sup>nd</sup> District*



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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VINAL

Celebrating the 20th Anniversary of Garden Walk  
Williamsville

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Attachments

WILLIAMSVILLE GARDEN WALK

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JUNE 9, 2023

EC LEG JUN 16 '23 PM 5:20

*Celebrating the 20th Anniversary of Garden Walk Williamsville*

**WHEREAS**, the annual *Garden Walk Williamsville* is set to kick off next month for the 20th year in a row; and

**WHEREAS**, host gardeners and garden walkers come together to showcase and witness all various gardens Williamsville has to offer; and

**WHEREAS**, a variety of garden styles will be displayed, including fairy gardens, perennial gardens, annual plant gardens, waterfall gardens and much more; and

**WHEREAS**, there will be four public gardens available for viewing, including Memory Garden, located at Garrison Park; Heritage Garden of 1812, located at the corner of Evans and Main; Top of Glen Garden and Mural Park; and

**WHEREAS**, in addition, the members of the Williamsville Beautification committee, who also implemented and organized this event will assist in handing out maps of all participating gardens; and

**WHEREAS**, this Honorable Body acknowledges *Garden Walk Williamsville* and their vibrant impact throughout The Village of Williamsville for the last 20 years and appreciates all volunteers and residents for their selfless and above and beyond work.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature extends blessings and well-deserved praise to the annual Garden Walk Williamsville on their 20<sup>th</sup> Year Anniversary and best wishes on their continued success as a blessing to our community for many more years to come. Job well done!

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**Hon. Jeanne M. Vinal**  
*Erie County Legislator, 5<sup>th</sup> District*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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JOHNSON

Recognizing Home Beneath Our Feet, Inc.

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Attachments

HOME BENEATH OUR FEET

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 17, 2023

EC LEG JUN 16 '23 PM 4:46

*Recognizing Home Beneath Our Feet, Inc.*

**WHEREAS**, *Home Beneath Our Feet, Inc.* is a nonprofit organization geared towards providing our underserved youth platform to become the best version of themselves; and

**WHEREAS**, through holistic education, Home Beneath Our Feet seeds the development of children and youth through agriculture, financial, and personal development initiatives to improve quality of life in our community; and

**WHEREAS**, this organization participated in the Great American Cleanup just down the street where the massacre occurred on May 14, 2022; and

**WHEREAS**, this organization gained recognition in our community with their assistance in designing an all-inclusive garden that would give back to the community and provide a place of peace and healing for all; and

**WHEREAS**, *Home Beneath Our Feet, Inc.* has gone above and beyond in their mission to provide our youth with confidence and self-esteem to cultivate a healthier environment; and

**WHEREAS**, we recognize organizations such as *Home Beneath Our Feet, Inc.* and commit ourselves to support and training more providers, improving access to care, and building healthy environments for our youth.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby acknowledge *Home Beneath Our Feet, Inc.* and highlight their efforts in bringing awareness to invest in programs to help support our youth.

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**Hon. Howard J. Johnson Jr.**  
Erie County Legislator, 1<sup>st</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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BASKIN & JOHNSON

Honoring National Soul Food Month

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Attachments

SOUL FOOD MONTH

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JUNE 9, 2023

EC LEG JUN 20 '23 AM 9:53

*Honoring National Soul Food Month*

**WHEREAS**, *National Soul Food Month*, a month that commemorates and celebrates this long and varied tradition; and

**WHEREAS**, The Culinary Historians of Chicago sponsored the first National Soul Food Month; and

**WHEREAS**, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

**WHEREAS**, from the innumerable folks whose creativity, skills and led to industry changing industrial innovations such as George Washington Carver or Frederick McKinley Jones;

**WHEREAS**, media personalities like Nancy Green or Lena Richards, the first Black woman to host her own television cooking show or Lucille B. Smith who created the first hot roll biscuit mix; and

**WHEREAS**, steeped in tradition and heritage, soul food traces its roots back generations; and

**WHEREAS**, *National Soul Food Month* is also a time to reflect on Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America; and

**WHEREAS**, we recognize the importance in diversity, culture, the importance on fulfilling culinary contributions and the impact that African-Americans have provided on the American menu.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that this Honorable Body hereby recognize June 2023 as *National Soul Food Month* and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African-Americans and peoples from the African diaspora.

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**Hon. April N.M. Baskin**  
*Erie County Legislator, 2<sup>nd</sup> District*

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**Hon. Howard J. Johnson Jr.**  
*Erie County Legislator, 1<sup>st</sup> District*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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KOOSHOIAN & BARGNESI

Congratulating and Recognizing Michael Godzisz on  
Completing His Eagle Scout Project

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Attachments

Michael Godzisz

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 22, 2023

EC LEG JUN 20 '23 19:53

*Congratulating and Recognizing  
Michael Godzisz On Completing his Eagle Scout Project*

**WHEREAS**, Troop 4 Boy Scout organization is located in Lockport, NY; and

**WHEREAS**, *Michael Godzisz* of Troop 4 Boy Scout organization, has conquered the long road for a Boy Scout to soar through the ranks and earn the highly lauded title of Eagle Scout by completing his Eagle Scout Service project; and

**WHEREAS**, Michael is a current student at Kenmore West High School and has been involved in scouting most of his childhood; and

**WHEREAS**, his Eagle Scout project involved the remodeling of the Balkin fitness trail in Lockport; and

**WHEREAS**, Michaels accomplishments extend far beyond his boy scout achievements as he is a member in the National Honors Society, a high honor roll student, and has earned three beacon awards; and

**WHEREAS**, Michael completed all of the requirements for Eagle Scout by demonstrating high levels of personal achievement, leadership, community service and scouting skills.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that with the utmost respect and admiration, the Erie County Legislature hereby recognizes and congratulates *Michael Godzisz* for his outstanding accomplishment of Eagle Scout and offer our deepest appreciation for his dedicated work and wish him the best in all of his future endeavors.

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**Hon. Michael H. Kooshoian**  
*Erie County Legislator, 3<sup>rd</sup> District*

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**Hon. John A. Bargnesi Jr.**  
*Erie County Legislator, 4<sup>th</sup> District*



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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BARGNESI & KOOSHOIAN

Recognizing William Strassburg Retiring After 33 Years of  
Service - City of Tonawanda Police Department

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Attachments

WILLIAM STRASSBURG

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**Legislative Proclamation Submitted**

EC LEG JUN 20 '23 AM 9:53

By Legislators: Bargnesi and Kooshoian

*Re: Recognizing the Career of William Strassburg  
Retiring after 33 Years of Service - City of Tonawanda Police  
Department*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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VINAL

Honoring Chris Marcello

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Attachments

CHRIS MARCELLO

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**Legislative Proclamation Submitted**

By Legislator Vinal

EC LEG JUN 20 '23 AM 9:53

*Re: Honoring Chris Marcello*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GILMOUR

In Remembrance of Charod C. Chambers

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Attachments

Charod C. Chambers

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**Legislative Proclamation Submitted**

By Legislator Gilmour

EC LEG JUN 20 '23 AM 9:53

*Re: In Remembrance of Charod C. Chambers*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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VINAL

In Remembrance of Elaine Apczynski - Former Teacher,  
Williamsville School District

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Attachments

Elaine Apczynski

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**Legislative Proclamation Submitted**

By Legislator Vinal

EC LEG JUN 20 '23 AM 9:54

*Re: In Remembrance of Elaine Apczynski - Former Teacher  
(Williamsville School District)*



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GILMOUR

In Remembrance of Elijio Rodriguez

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Attachments

Elijio Rodriguez

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**Legislative Proclamation Submitted**

By Legislators: Gilmour

EC LEG JUN 20 '23 AM 9:54

*Re: In Remembrance of Elojio Rodriguez*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GREENE

Recognizing Ainsley Stoll on Being Named to the Oneonta  
Athletics Hall of Fame Class of 2023

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Attachments

Ainsley Stoll

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

*I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Ainsley Stoll on Being Named to the Oneonta  
Athletics Hall of Fame Class of 2023**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals in our community who excel academically and athletically and achieve the highest honors in their field; and

**WHEREAS**, Amherst native, **Ainsley Stoll**, was inducted into the 2023 SUNY Oneonta Athletics Hall of Fame in recognition of her outstanding collegiate field hockey career; and

**WHEREAS**, **Ainsley Stoll** was a standout field hockey player for SUNY Oneonta from 2007-2010, where she amassed 132 points, which still ranks second all-time for the school, and scored 62 career goals which still ranks third all-time; and

**WHEREAS**, in addition to being the only player to date to lead the team in scoring and points for four straight seasons, **Ainsley Stoll** has received many honors, including 2009 SUNYAC Player of the Year, four-time All-Conference player, while also being named National Field Hockey Coaches Association All-Region player three times; and

**WHEREAS**, **Ainsley Stoll** also excelled academically and was, on three occasions, named as an NFHCA Scholar-Athlete and SUNYAC All-Academic Team, and was twice named to the Commissioner's List; and

**WHEREAS**, after graduating from SUNY Oneonta with a degree in Criminal Justice, **Ainsley Stoll** served as a Military Policeman for the New York Army National Guard before joining the United States Postal Service in 2017.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor Amherst native **Ainsley Stoll** and congratulate her on her induction into the SUNY Oneonta Athletics Hall of Fame, Class of 2023.

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**HON. CHRISTOPHER D. GREENE**  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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MALCZEWSKI

Celebrating the Grand Opening of Mario's Bistro and Brews

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Attachments

Mario's Bistro and Brews

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Celebrating the Grand Opening  
of Mario's Bistro and Brews**

**WHEREAS**, America's progress has been driven by pioneers who think big, take risks and work hard; and

**WHEREAS**, from the storefront shops that anchor our main streets to the high-tech startups that keep America on the cutting edge, small businesses are the backbone of our economy and the cornerstones of our nation's promise; and

**WHEREAS**, Mario Marrazzo opened **Mario's Bistro and Brews**, located at 1342 Quaker Road, with the goal of bringing the taste of Italy to East Aurora through delicious and authentic cuisine, warm and welcoming service, and a cozy atmosphere; and

**WHEREAS**, **Mario's Bistro and Brews** hopes to partner with local makers of craft beer, wine, and cider while focusing on his family's Italian heritage for the menu., including sandwiches made with artisan bread and Italian deli meats, hearty stews, and flavorful appetizers; and

**WHEREAS**, **Mario's Bistro and Brews** aims to create a space where family and friends can enjoy each other's company while providing customers an affordable yet high-quality meal that will satisfy even the most discerning palates.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to recognize **Mario's Bistro and Brews**, congratulate them on their grand opening, and wish them much success.

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**HON. JAMES MALCZEWSKI**  
*Erie County Legislator, District 10*

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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TODARO

Honoring Depew's Varsity Baseball Team on Earning the Class  
B New York State Championship Title

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**Attachments**

Depew's Varsity Baseball

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Depew's Varsity Baseball Team on Earning the Class B New York State Championship Title**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals and organizations who bring pride to their community through their athletic endeavors and, as a result of their tireless commitment, achieve historic accomplishments; and

**WHEREAS**, the 2023 **Depew Wildcats Varsity Baseball Team** earned the title of New York State Public High School Athletic Association Class B State Champion, a first for the program; and

**WHEREAS**, led by head coach Dennis Crawley, Assistant Coaches Tony Sekuter, and Pat Ball, the Wildcats won the State Championship at SUNY Binghamton in their NYSPHSAA state playoff debut, following a five-to-four comeback victory over Lansing; and

**WHEREAS**, with this victory, the Wildcats ended their season on a twenty-game win streak and an impressive 25-1 win-loss record; and

**WHEREAS**, the team showed great determination and competitive spirit to overcome a four-to-one, sixth-inning deficit to earn Depew's first State Championship in any team sport; and

**WHEREAS**, in addition to being a great victory for the school district, Depew's victory was also a great accomplishment for Section VI schools, earning Section VI its first state title in baseball since Fredonia did so in 2013.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Depew's Varsity Baseball Team** for winning the Class B New York State Championship.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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MINORITY CAUCUS

Honoring Russell Stoll on His Retirement

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Attachments

Russell Stoll

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

*I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Russell Stoll on His Retirement**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for their family, friends, and neighbors through their conscientious and selfless service; and

**WHEREAS**, after eleven and a half years of service to the Erie County Water Authority, **Russell Stoll** will be retiring on June 29, 2023; and

**WHEREAS**, **Russell Stoll** currently serves as the Chief Operating Officer of the Erie County Water Authority; and

**WHEREAS**, during his career with the Erie County Water Authority, he has held a variety of positions, including Executive Director, Executive Engineer, Deputy Engineer, and Municipal Liaison, and oversaw a wide variety of complex projects; and

**WHEREAS**, no matter the role or title, **Russell Stoll** has maintained the highest level of professionalism, and through his hard work, creative thinking skills, and effective management style has gained the respect and admiration of his colleagues; and

**WHEREAS**, prior to joining the Erie County Water Authority, **Russell Stoll** worked as a project manager, project engineer, and consulting positions and served as the Director of Engineering for the NFTA; and

**WHEREAS**, in addition to his Water Authority duties, **Russel Stoll** is a board member of the Cross Connection Control Foundation of the Niagara Frontier, a member of the American Water Works Association, and the New York Section of the American Water Works Association's Water Utility Council and an adjunct faculty member at Erie Community College Construction Management/Civil Technology Departments.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor the career of **Russell Stoll**, congratulate him on his retirement, and wish him success and happiness in all his future endeavors.

*IN WITNESS WHEREOF,  
I HAVE HEREUNTO SET MY HAND AND SIGNATURE.*



---

**JOHN J. MILLS**  
*Minority Leader of the  
Erie County Legislature*

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**FRANK J. TODARO**  
*Erie County Legislator*

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**CHRISTOPHER D. GREENE**  
*Erie County Legislator*

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**JAMES MALCZEWSKI**  
*Erie County Legislator*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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MALCZEWSKI

Honoring Diane Meaney on Her Retirement from West Seneca  
Central School District and Being Awarded the Lifetime  
Achievement Award

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Attachments

Diane Meaney

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Diane Meaney on Her Retirement from West Seneca Central School District and Being Awarded the Lifetime Achievement Award**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for their family, friends, and neighbors through their conscientious and selfless service; and

**WHEREAS**, **Diane Meaney** was recently awarded the Lifetime Achievement Award from West Seneca Central Schools upon her retirement from the district after 32 years of dedicated service; and

**WHEREAS**, after starting at East Senior as an aide, **Diane Meaney** progressed to a teacher's assistant, before filling a long-term substitute position at West Senior, where she would go on to teach first, second, and third-grade English, as well as journalism, creative writing, public speaking, and TV broadcasting; and

**WHEREAS**, **Diane Meaney** was also a very active mentor to teachers throughout her career, a past CSIP representative, and member of West's Social Committee; and

**WHEREAS**, in addition to her dedication to education, **Diane Meaney** is a passionate baker who often left treats on her colleagues' desks; and

**WHEREAS**, while **Diane Meaney** is retiring from formal classroom instruction she hopes to continue to mentor young educators and stay active in the education community.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor **Diane Meaney** on her retirement and thank her for her many years of dedicated service to the West Seneca Central School District and its students.

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**HON. JAMES MALCZEWSKI**  
Erie County Legislator- District 10

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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MALCZEWSKI

Recognizing and Honoring Cam Geising for Being Named  
Super 7 Athlete of the Week

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Attachments

Cam Geising

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

*I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing and Honoring Cam Geising for  
Being Named Super 7 Athlete of the Week**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for their family, friends, and neighbors through their conscientious and selfless service; and

**WHEREAS**, **Cam Geising** is a three-year starter, two-year captain and leader for the West Seneca West girl's lacrosse team; and

**WHEREAS**, as a result of her tremendous success on the field, **Cam Geising** is considered one of the best athletes to ever wear the West Seneca West colors; and

**WHEREAS**, **Cam Geising** will join only four-point-two percent of all female lacrosse players to play division one lacrosse when she goes on to college at Canisius this fall; and

**WHEREAS**, in addition to her athletic success, **Cam Geising** has remained humble and committed to giving back to her community; and

**WHEREAS**, this year Cam organized efforts to fund-raise to support the P.U.N.T. Foundation, which helps raise awareness and funds to defeat pediatric cancer; and

**WHEREAS**, **Cam Geising** is a cancer survivor herself, having been diagnosed with Leukemia when she was just two years old; and

**WHEREAS**, in recognition of her tremendous athletic career, charitable efforts, and positive attitude **Cam Geising** was named the Super 7 Athlete of the Week on June 3, 2023.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and congratulate **Cam Geising** on being named Super 7 Athlete of the Week and wish her continued success in all of her future endeavors.

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**HON. JAMES MALCZEWSKI**  
Erie County Legislator, District 10

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GREENE

Congratulating Smaranda Stan McNerney on Being Named the  
Intercollegiate Tennis Association Northeast Region Assistant  
Coach of the Year

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Attachments

Smaranda Stan McNerney

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

*I HEREBY CERTIFY THAT* at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:

**Congratulating Smaranda Stan McNerney on Being Named the  
Intercollegiate Tennis Association Northeast Region  
Assistant Coach of the Year**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals in our community who display excellence in their craft and invest in the betterment of others; and

**WHEREAS**, following a historic season, which saw the University at Buffalo Women's Tennis team set a single-season record for wins and earning a number three seed in the MAC tournament, **Smaranda Stan McNerney** has been named the **2023 Intercollegiate Tennis Association (ITA) Northeast Region Assistant Coach of the Year**; and

**WHEREAS**, prior to starting her coaching career **Smaranda Stan McNerney** was known as one of the fiercest competitors in UB tennis history; and

**WHEREAS**, when McNerney concluded her playing career at UB she ranked third in school history with seventy-nine singles wins and ranked tenth with thirty-four doubles victories; and

**WHEREAS**, she also served as the team captain in 2008 and 2009, was named Most Valuable Player at the 2008 MAC Championships, and awarded the ITA East Region Cissie Laeary Award for Sportsmanship following her senior year; and

**WHEREAS**, after her collegiate career concluded, **Smaranda Stan McNerney** began sharing her knowledge and expertise of the game of tennis with students as an assistant coach at UB, starting as a volunteer assistant in 2011-2012; and

**WHEREAS**, in addition to her success on the court and passion for coaching, **Smaranda Stan McNerney** remains committed to furthering her education and is currently pursuing her Master's in Higher Education.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to congratulate **Smaranda Stan McNerney** on being named the **2023 Intercollegiate Tennis Association Northeast Region Assistant Coach of the Year**.

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**CHRISTOPHER D. GREENE**  
*Erie County Legislator, District 6*

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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TODARO

Celebrating the Grand Opening of The Yard at Buffalo Airport  
Hotel

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**Attachments**

The Yard at Buffalo Airport Hotel

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:

**Celebrating the Grand Opening  
of The Yard at Buffalo Airport Hotel**

**WHEREAS**, America's progress has been driven by pioneers who think big, take risks and work hard; and

**WHEREAS**, from the storefront shops that anchor our main streets to the high-tech startups that keep America on the cutting edge, small businesses are the backbone of our economy and the cornerstones of our nation's promise; and

**WHEREAS**, **The Yard at Buffalo Airport Hotel** is owned and operated by Paul and Tamara Stephen; and

**WHEREAS**, **The Yard at Buffalo Airport Hotel** is an open-air courtyard beautifully designed to accommodate a variety of outdoor events; and

**WHEREAS**, **The Yard at Buffalo Airport Hotel** is the latest addition to the region's premier event space portfolio and will host wedding ceremonies, reunion dinners, baby showers, corporate parties, and so much more.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to celebrate **The Yard at Buffalo Airport Hotel** on their grand opening and wishes them much success.

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**FRANK J. TODARO**

*Erie County Legislator, District 8*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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TODARO

Honoring Isabella Klink as Valedictorian for Depew High  
School

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Attachments

Isabella Klink

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Isabella Klink as Valedictorian  
for Depew High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Isabella Klink** has earned the title of Valedictorian of the 2023 graduating class of Depew High School; and

**WHEREAS**, Depew High School's graduation will be held at Depew High School Auditorium June 23, 2023; and

**WHEREAS**, during her time at Depew High School, **Isabella Klink** served as Class of 2023 Secretary, SADD President & Secretary, Link Crew Leader, Mock Trial Attorney, Key Club President, and a member of the National Honor Society; and

**WHEREAS**, in addition to her extracurricular activities, she received many awards and honors including receiving the Chancellor's Award from the University of Massachusetts Amherst; and

**WHEREAS**, **Isabella Klink** will be attending the University of Massachusetts Amherst this fall, where she will be a member of the Honors Program and majoring in Legal Studies.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Isabella Klink** for her academic excellence and for earning the title of **Valedictorian for the Class of 2023 at Depew High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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TODARO

Honoring Katelyn Greene as a Top 10 Student at Lancaster  
High School

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Attachments

Katelyn Greene

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Katelyn Greene as a Top 10 Student  
at Lancaster High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Katelyn Greene** is ranked in the top 10 of the 2023 graduating class of Lancaster High School; and

**WHEREAS**, Lancaster High School's graduation will be held at KeyBank Arena on Wednesday, June 21, 2023; and

**WHEREAS**, during **Katelyn Greene's** time at Lancaster High School, she has been a part of the Student Union, Math Honor Society, Healthcare Academy, Varsity Women's Soccer, Varsity Women's Lacrosse, Curling Club, Ski Club, Lady Monsters Lacrosse, and Youth Lacrosse Coaching; and

**WHEREAS**, as a result of her hard work and dedication, she received many awards and honors, including High Honor Roll, Varsity Women's Soccer, ECIC Second Team for Fall 2019-2021, and NYSPHSAA Scholar Athlete; and

**WHEREAS**, **Katelyn Greene** will be attending The University of Tampa, where she plans to study nursing and hopes to become a labor and delivery nurse.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Katelyn Greene** for her academic excellence and graduating as a **Top 10 Student at Lancaster High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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TODARO

Honoring Jayden Neidel as a Top 10 Student at Lancaster High School

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**Attachments**

Jayden Neidel

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Jayden Neidel as a Top 10 Student  
at Lancaster High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Jayden Neidel** is ranked in the top 10 of the 2023 graduating class of Lancaster High School; and

**WHEREAS**, Lancaster High School's graduation will be held at KeyBank Arena on Wednesday, June 21, 2023; and

**WHEREAS**, during **Jayden Neidel's** time at Lancaster High School he has been a part of the Academy of Finance, National Honor Society, Math Honor Society, Science Honor Society, Varsity Volleyball, Niagara Frontier Volleyball 18 Gold Team, Varsity Tennis, LEO Club, Curling Club, Boys and Girls Club of Lancaster, Wind Symphony, saxophone; and

**WHEREAS**, as a result of his hard work and dedication, he received many awards and honors, including Broad College of Business and Residential Business Community at Michigan State University, Michigan State Honors College admission; ECIC Volleyball Division 1AA First Team All-Star, All Western New York Scholar Athlete, NYSPHSAA Scholar Athlete, and Eagle Scout; and

**WHEREAS**, **Jayden Neidel** will be attending Michigan State University, where he plans to pursue a bachelor's degree in Finance and pursue a career in Actuarial Science or become a Financial Advisor.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Jayden Neidel** for his academic excellence and graduating as a **Top 10 Student at Lancaster High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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TODARO

Honoring Dylan Lumb as a Top 10 Student at Lancaster High School

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**Attachments**

Dylan Lumb

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Dylan Lumb as a Top 10 Student  
at Lancaster High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Dylan Lumb** is ranked in the top 10 of the 2023 graduating class of Lancaster High School; and

**WHEREAS**, Lancaster High School's graduation will be held at KeyBank Arena on Wednesday, June 21, 2023; and

**WHEREAS**, during **Dylan Lumb's** time at Lancaster High School he has been a part of the National Honor Society, Science Honor Society, Math Honor Society, New York State Band Directors Association, Honor Jazz Ensemble for Upright Bass, Erie County Music Educators Association (ECMEA) Jazz A Band Drum Set, ECMEA Orchestra Upright Bass, New York State School Music Association (NYSSMA) Area All-State Orchestra Upright Bass, Ski Club, Symphony Orchestra, Jazz Ensemble, Pit Orchestra, Swingin' Strings, Lancaster Summer Orchestra program, St. John's West Seneca Community Dinner, St John's Depew Church Band, Lancaster Historical Society, Prairie Pavement rock band; and

**WHEREAS**, as a result of his hard work and dedication, he received many awards and honors including LHS Student of the Month for Music; Varsity Letter in Music; NYSBDA 2023 High School Honor Jazz Ensemble; 2022 Music is Art Battle winner, Prairie Pavement rock band.

**WHEREAS**, **Dylan Lumb** will be attending University at Buffalo or Rochester Institute of Technology, where he plans on to pursue a degree in a field of engineering with a minor in music.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Dylan Lumb** for his academic excellence and graduating as a **Top 10 Student at Lancaster High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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TODARO

Honoring Madison Buscaglia as a Top 10 Student at Lancaster  
High School

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Attachments

Madison Buscaglia

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Madison Buscaglia as a Top 10 Student  
at Lancaster High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Madison Buscaglia** is ranked in the top 10 of the 2023 graduating class of Lancaster High School; and

**WHEREAS**, Lancaster High School's graduation will be held at KeyBank Arena on Wednesday, June 21, 2023; and

**WHEREAS**, during **Madison Buscaglia's** time at Lancaster High School, she has been a part of the JV Girls Lacrosse, Healthcare Academy, Math Honor Society, Science Honor Society, English Honor Society, Ski Club, Lancaster Lady Monsters Lacrosse Team, Elks Club, Ismailia Shriners, West Seneca Masonic Lodge, WNY Foster Closet, Buffalo Niagara Waterkeeper, Williamsville Summer Lacrosse Team; Salvatore's Italian Prime; and

**WHEREAS**, as a result of her hard work and dedication, she received many awards and honors, including the Marie R. Ignatz Award for Quality Service to the School and Community, West Seneca Masonic Lodge Scholarship, 2023 Frank M. Totton Essay Contest, Grand Masonic Lodge of the State of New York, and the UNC Wilmington Honors Program; and

**WHEREAS**, **Madison Buscaglia** will be attending **the** University of North Carolina Wilmington, where she plans to obtain her Ph.D. in psychology with a concentration in neuroscience and work in research or academia.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Madison Buscaglia** for her academic excellence and graduating as a **Top 10 Student at Lancaster High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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TODARO

Honoring Eleanor Zybala as a Top 10 Student at Lancaster  
High School

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**Attachments**

Eleanor Zybala

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Eleanor Zybala as a Top 10 Student  
at Lancaster High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Eleanor Zybala** is ranked in the top 10 of the 2023 graduating class of Lancaster High School; and

**WHEREAS**, Lancaster High School's graduation will be held at KeyBank Arena on Wednesday, June 21, 2023; and

**WHEREAS**, during **Eleanor Zybala**'s time at Lancaster High School she has been a part of the Lancaster Dance Center, Performing Arts Society, Environmental Action Club, Sign Language Club, and Role-Playing Games Club; and

**WHEREAS**, as a result of her hard work and dedication, she received many awards and honors, including National Merit Scholarship Finalist, Technology Student of the Month, Math Student of the Month, and Foreign Language Student of the Month; and

**WHEREAS**, **Eleanor Zybala** will be attending the University at Buffalo, where she will be pursuing a degree in Environmental Engineering.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Eleanor Zybala** for her academic excellence and graduating as a **Top 10 Student at Lancaster High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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TODARO

Honoring Sophia Khangi as a Top 10 Student at Lancaster  
High School

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Attachments

Sophia Khangi

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Sophia Khangī as a Top 10 Student  
at Lancaster High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Sophia Khangī** is ranked in the top 10 of the 2023 graduating class of Lancaster High School; and

**WHEREAS**, Lancaster High School's graduation will be held at KeyBank Arena on Wednesday, June 21, 2023; and

**WHEREAS**, during **Sophia Khangī**'s time at Lancaster High School, she has been a member of the Lancaster Youth Bureau Teen Volunteer Program, Youth Court, Health and Wellness Peer Facilitator Program, Healthcare Academy, Resurrection Life Fellowship Food Distribution Center, Student Union, National Honor Society, Science Honor Society, Math Honor Society, English Honor Society, Spanish Honor Society, Freshman Class Board, Sophomore Class Board, Junior Class Board, Bald for Bucks, Student Section Leader, Powder Puff, Niagara Frontier Volleyball, New York Diamond Girls Softball, Varsity Softball, Curling Club; and

**WHEREAS**, as a result of her hard work and dedication, she also received many awards, including THE Lancaster Youth Bureau Hall of Fame, NYS Scholarship for Academic Excellence Recipient, and National Honor Society Member of the Month.

**WHEREAS**, **Sophia Khangī** will be attending Gannon University, where she will be part of Gannon University's Accelerated Physician Assistant Program.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Sophia Khangī** for her academic excellence and graduating as a **Top 10 Student at Lancaster High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

---

SUBJECT

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TODARO

Honoring Addyson Buechi as a Top 10 Student at Lancaster  
High School

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Attachments

Addyson Buechi

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Addyson Buechi as a Top 10 Student  
at Lancaster High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Addyson Buechi** is ranked in the top 10 of the 2023 graduating class of Lancaster High School; and

**WHEREAS**, Lancaster High School's graduation will be held at KeyBank Arena on Wednesday, June 21, 2023; and

**WHEREAS**, during her time at Lancaster High School she has been a part of the Academy of Finance, National Honor Society, Math Honor Society, Science Honor Society, English Honor Society, Spanish Honor Society, LEO Club, and Lancaster Historical Society, and

**WHEREAS**, as a result of her hard work and dedication, she also received many awards and honors, including the Chemistry Student of the Year, Spanish Student of the Year, and Business Student of the Year; and

**WHEREAS**, **Addyson Buechi** plans to attend Binghamton University in the fall, where she will pursue a degree in accounting, with plans to pursue her Certified Public Accountant license and a future career in financial accounting.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Addyson Buechi** for her academic excellence and graduating as a **Top 10 Student at Lancaster High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

---

SUBJECT

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TODARO

Honoring Olivia Conners as a Top 10 Student at Lancaster  
High School

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Attachments

Olivia Conners

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Olivia Conners as a Top 10 Student  
at Lancaster High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Olivia Conners** is ranked in the top 10 of the 2023 graduating class of Lancaster High School; and

**WHEREAS**, Lancaster High School's graduation will be held at KeyBank Arena on Wednesday, June 21, 2023; and

**WHEREAS**, during **Olivia Conners'** time at Lancaster High School she has been a part of the Student Union, Science Olympiad, Art Honor Society, Science Honor Society, Project Lead the Way, Academy of the Visual and Performing Arts, and served as an intern at the Lancaster Village Mayor's Office; and

**WHEREAS**, as a result of her hard work and dedication, she also received many awards, including the AP Scholar with honor, University at Buffalo Gifted Math Program graduate, Science Olympiad Codebusters medalist, Buffalo News Editorial Cartoon Contest honorable mention, and Mabel Bates Art Achievement Award; and

**WHEREAS**, **Olivia Conners** plans to attend the University of Glasgow in Scotland with the goal of earning a bachelor's degree in Electronics and Electrical Engineering; and

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Olivia Conners** for her academic excellence and graduating as a **Top 10 Student at Lancaster High School**.

---

**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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TODARO

Honoring Nicolena Fazio for Scholastic Achievement

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Attachments

Nicolena Fazio

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Nicolena Fazio for Scholastic Achievement**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals in our community who achieve academic excellence; and

**WHEREAS**, this year, the Erie Niagara School Superintendents Association (ENSSA) hosted its forty-third annual Scholastic Achievement Recognition Dinner at Salvatore's Italian Gardens on Thursday, May 18, 2023; and

**WHEREAS**, the top three students from all public, private, parochial, and charter high schools in Erie and Niagara County were recognized; and

**WHEREAS**, **Nicolena Fazio** was honored as one of the top three students from Alden High School; and

**WHEREAS**, **Nicolena Fazio** is a senior at Alden High School and plans to attend Clarkson University in the fall, where she plans to pursue a degree in Chemical Engineering.

**NOW, THEREFORE, BE IT**

**RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Nicolena Fazio for her** academic excellence and involvement in extracurricular activities.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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TODARO

Honoring Riley Streit for Scholastic Achievement

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Attachments

Riley Streit

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# STATE OF NEW YORK

## LEGISLATURE OF ERIE COUNTY

### BUFFALO, N.Y., JUNE 22, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

### Honoring Riley Streit for Scholastic Achievement

WHEREAS, the Erie County Legislature is pleased to honor individuals in our community who achieve academic excellence; and

WHEREAS, this year, the Erie Niagara School Superintendents Association (ENSSA) hosted its forty-third annual Scholastic Achievement Recognition Dinner at Salvatore's Italian Gardens on Thursday, May 18, 2023; and

WHEREAS, the top three students from all public, private, parochial, and charter high schools in Erie and Niagara County were recognized; and

WHEREAS, **Riley Streit** was honored as one of the top three students from Alden High School; and

WHEREAS, **Riley Streit** is a senior at Alden High School and plans to attend Rochester Institute of Technology in the fall, where he plans to pursue a degree in Chemical Engineering.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Riley Streit** for his academic excellence and involvement in extracurricular activities.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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TODARO

Honoring Sophia Daddario for Scholastic Achievement

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Attachments

Sophia Daddario

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# STATE OF NEW YORK

## LEGISLATURE OF ERIE COUNTY

### BUFFALO, N.Y., JUNE 22, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

### **Honoring Sophia Daddario for Scholastic Achievement**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals in our community who achieve academic excellence; and

**WHEREAS**, this year, the Erie Niagara School Superintendents Association (ENSSA) hosted its forty-third annual Scholastic Achievement Recognition at Salvatore's Italian Gardens on Thursday, May 18, 2023; and

**WHEREAS**, the top three students from all public, private, parochial, and charter high schools in Erie and Niagara County were recognized; and

**WHEREAS**, **Sophia Daddario** was honored as one of the top three students from Alden High School; and

**WHEREAS**, **Sophia Daddario** is a senior at Alden High School and plans to attend Daemen University and participate in their Physician's Assistant Program in the fall.

**NOW, THEREFORE, BE IT**

**RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Sophia Daddario** for her academic excellence and involvement in extracurricular activities.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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TODARO

Honoring Jordan Kanick as Salutatorian for Depew High  
School

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Attachments

Jordan Kanick

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Jordan Kanick as Salutatorian  
for Depew High School**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals who display excellence in the pursuit of their academic endeavors; and

**WHEREAS**, **Jordan Kanick** has been named Salutatorian of the 2023 graduating class of Depew High School; and

**WHEREAS**, Depew High School's graduation will be held at Depew High School Auditorium on June 23, 2023; and

**WHEREAS**, during her time at Depew High School, she was a member of the Academy of Finance, Band Ensembles, Leadership class, DECA, Mock Trial, School Newspaper, National Honor Society, and varsity Softball; and

**WHEREAS**, as a result of her hard work and academic excellence, she received many awards and honors, including the Presidential Scholarship and membership in the Honors Program; and

**WHEREAS**, **Jordan Kanick** plans to attend SUNY Fredonia in the fall, where she will be majoring in Business Administration with a minor in Music and plans to play softball.

**NOW, THEREFORE, BE IT**

**RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **Jordan Kanick** for her academic excellence and for earning the title of **Salutatorian for the Class of 2023 at Depew High School**.

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**Hon. Frank J. Todaro**  
Erie County Legislator, 8<sup>th</sup> District

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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TODARO

Recognizing and Honoring Samuel William Tadio, Founding  
Member of the Western New York Good Government Club

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**Attachments**

Samuel William Tadio

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

*I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing and Honoring Samuel William Tadio, Founding  
Member of the Western New York Good Government Club**

**WHEREAS**, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for their family, friends, and neighbors through their conscientious and selfless service; and

**WHEREAS**, **Samuel Tadio** was born on April 30, 1937, in Buffalo, NY; and

**WHEREAS**, **Samuel Tadio** is an executive at American Manufactured homes and has served as President of Sky Harbor Corporation since 1962; and

**WHEREAS**, throughout his accomplished career, **Samuel Tadio** has served on the Cheektowaga Economic Development Corporation, the board of directors with the National Guard, and a member of the New York State Manufactured Homes Association; and

**WHEREAS**, in addition to his private sector endeavors, **Samuel Tadio** is a passionate political observer, which led him to become the founder of the Good Government Club of Western New York in 1982, serving as its first Chairman; and

**WHEREAS**, the Good Government Club of Western New York is composed of business and professional individuals of Italian-American heritage acting in a non-partisan capacity to advance good government by promoting community awareness; and

**WHEREAS**, the efforts of the Good Government Club intend to educate local citizens and encourage them to participate in the current decision-making process to strengthen the future of Western New York.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and thank **Samuel Tadio** for his service to the community and commitment to improving government across Western New York.

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**FRANK J. TODARO**  
*Erie County Legislator, District 8*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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MILLS

Recognizing the Village of Angola on Its Sesquicentennial  
Celebration

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Village of Angola

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Attachments



# STATE OF NEW YORK

## LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 22, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

### **Recognizing the Village of Angola on Its Sesquicentennial Celebration**

**WHEREAS**, the Erie County Legislature seeks to honor individuals and institutions of Erie County that enhance the quality of life in the community through their efforts; and

**WHEREAS**, the **Village of Angola**, nestled within the Town of Evans, is a charming 1.42 square mile area filled with friendship, community, and historic treasures and is home to two thousand and twenty-eight Erie County residents; and

**WHEREAS**, the **Village of Angola** lies just thirty miles south of Buffalo, New York, boasting picturesque Lake Erie beaches, breathtaking sunsets, a variety of businesses, and several parks, including Bennett Beach, Evangola State Park, and Wendt Beach Park; and

**WHEREAS**, the **Village of Angola** was incorporated on July 31, 1873, and derived its name from the establishment of a post office in Taylor Hollow, New York, in 1822, which is thought to have been influenced by the Quaker residents' support for missionary projects in Angola, Africa; and

**WHEREAS**, the **Village of Angola's** unique position allows visitors to bask in the serenity of a rural setting yet easily access the shores of Lake Erie, a haven for boating, fishing, or simply taking a walk along the sandy beaches; and

**WHEREAS**, throughout its one hundred and fifty-year history, the **Village of Angola's** greatest treasure has always been the warmth, generosity, and unyielding spirit of its people, who form the heart and soul of this remarkable community.

**NOW, THEREFORE, BE IT, RESOLVED**, the Erie County Legislature pauses in its deliberations to extend its heartfelt congratulations to the **Village of Angola** on the momentous occasion of its Sesquicentennial celebration.

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**JOHN J. MILLS, MINORITY LEADER**  
*Erie County Legislator – 11<sup>th</sup> District*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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MILLS

Celebrating the Hamburg House Garden Club "Where Work,  
Play and Growth Flourish"

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Attachments

Hamburg House Garden Club

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JUNE 22, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 22nd day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Celebrating the Hamburg House Garden Club  
“Where Work, Play and Growth Flourish”**

**WHEREAS**, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

**WHEREAS**, gardening promotes a healthy lifestyle that lasts a lifetime, adding beauty, splendor, fragrance, and nutrition to our lives; and

**WHEREAS**, the **Hamburg House Garden Club** boasts a rich history that traces its roots back to 1967, with the pink rose proudly serving as their club flower and their motto embodying the values of “Work, Play, and Grow”; and

**WHEREAS**, the **Hamburg House Garden Club** has thirty-one dedicated members and utilizes its monthly meetings and educational programs to serve as both a community resource and a platform for sharing knowledge, fostering beauty in gardens, and enhancing our local community; and

**WHEREAS**, the **Hamburg House Garden Club** dedicates substantial time to outreach and charitable endeavors, actively beautifying various locations throughout the town, including Memorial Park, Centennial Garden, and the Hamburg Library; and

**WHEREAS**, the **Hamburg House Garden Club** actively showcases its expertise at the Erie County Fair while also maintaining an herb garden at Centennial Garden, fostering a spirit of community by encouraging residents to utilize the herbs for their personal needs; and

**WHEREAS**, as a community, we benefit tremendously from the **Hamburg Garden Club’s** numerous contributions that beautify our neighborhoods with gardens that bring us peace and well-being.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize the **Hamburg House Garden Club** and thank them for beautifying the Hamburg Community.

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**JOHN J. MILLS, MINORITY LEADER**  
Erie County Legislator – 11<sup>th</sup> District

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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MILLS

Celebrating Orchard Park Little League "One Team, One Little League, One Community"

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**Attachments**

Orchard Park Little League

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# STATE OF NEW YORK

## LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 22, 2023 A.D.

*I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

### **Celebrating Orchard Park Little League “One Team, One Little League, One Community”**

**WHEREAS**, the Erie County Legislature honors individuals and organizations that go above and beyond to give back to their community and enhance the quality of life for residents; and

**WHEREAS**, Little League was founded in 1939 by Carl E. Stotz in Williamsport, Pennsylvania when he began to think about how his nephews loved the game of baseball, yet there was no organized program for pre-teen boys who wanted to play the sport; and

**WHEREAS**, in 1974 Little League began admitting girls and offering softball, and in 1990 began its “Challenger Division,” an all-inclusive division for children with mental and physical challenges; and

**WHEREAS**, Little League is now played across all fifty states and in eighty countries around the world and teaches boys and girls of all abilities the basics of baseball and principles of fair play, sportsmanship, and teamwork; and

**WHEREAS**, the story of **Orchard Park Little League** began in 1959 with the powerful Mission Statement, “**Orchard Park Little League** believes in the power of youth baseball and softball to teach life lessons that build stronger individuals and communities. Through positive reinforcement, proper guidance and exemplary leadership, we will provide the best atmosphere for our children to learn the skills of baseball and softball while building a ballplayer’s self-esteem and developing the qualities of citizenship, discipline, teamwork and physical well-being”; and

**WHEREAS**, **Orchard Park Little League** stands as one of Western New York’s largest youth baseball/softball organizations, comprising both house and travel programs, nurturing nearly one thousand boys and girls from Tee Ball to Seniors.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to celebrate and commend **Orchard Park Little League** as one of the most prominent youth baseball/softball organizations in Erie County.

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**JOHN J. MILLS, MINORITY LEADER**  
*Erie County Legislator –11<sup>th</sup> District*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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MILLS

Recognizing Springville Little League Baseball in Conjunction  
with National Little League Baseball Week in Erie County

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Attachments

Springville Little League Baseball

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

*I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Springville Little League Baseball in Conjunction with  
National Little League Baseball Week in Erie County**

**WHEREAS**, the Erie County Legislature honors individuals and organizations that go above and beyond to give back to their community and enhance the quality of life for residents; and

**WHEREAS**, **National Little League Baseball Week** was established in 1959 by President Dwight D. Eisenhower and is celebrated annually during the second week of June; and

**WHEREAS**, Little League was founded in 1939 by Carl E. Stotz in Williamsport, Pennsylvania, when he began to think about how his nephews loved the game of baseball, yet there was no organized program for pre-teen boys who wanted to play the sport; and

**WHEREAS**, in 1974, Little League began admitting girls and offering softball, and in 1990 started its "Challenger Division," an all-inclusive division for children with mental and physical challenges; and

**WHEREAS**, Little League is now played across all fifty states and in eighty countries around the world and teaches boys and girls of all abilities the basics of baseball and principles of fair play, sportsmanship, and teamwork; and

**WHEREAS**, **Springville Little League Baseball** brings their community together through the love of baseball and aiding in the development of young people into well-rounded citizens of society.

**NOW, THEREFORE, BE IT**

**RESOLVED**, the Erie County Legislature pauses in its deliberations to celebrate **National Little League Baseball Week in Erie County** with special recognition to the devoted participants, parents, coaches, and volunteers of **Springville Little League Baseball**.

**HON. JOHN MILLS, MINORITY LEADER**  
*Erie County Legislator - 11<sup>th</sup> District*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GREENE

Honoring Hope Totes Buffalo Founders Colleen Marchetta and  
Amy Velez as Citizens of the Month

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Attachments

Hope Totes Buffalo

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023 A.D.**

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:

**Honoring Hope Totes Buffalo Founders**  
**Colleen Marchetta and Amy Velez as Citizens of the Month**

**WHEREAS**, there can be no greater virtue in society today than the ability to care for others and provide relief and comfort to those who find themselves in times of great need; and

**WHEREAS**, as the founders of *Hope Totes*, Clarence resident *Colleen Marchetta* and Amherst resident *Amy Velez* are exemplars of what it means to show compassion to their fellow man; and

**WHEREAS**, like many wonderful causes and ideas that are borne out of tragic circumstances and significant challenges, the concept of *Hope Totes* and its growth over the years came as a response to serious medical conditions faced by Colleen's son Jackson and Amy's son Thomas; and

**WHEREAS**, to prepare for the difficult task of organizing medical records, treatment regimens, and their outcomes and side effects, as well as travel and lodging to various hospitals and treatment facilities, *Colleen Marchetta* and *Amy Velez* through *Hope Totes*, developed an easy-to-use tote system for organizing all these functions; and

**WHEREAS**, recognizing that there is a great need to provide personal comfort, a "Hope Tote" also includes a blanket, slippers, items specific to the patient and caregiver's needs, a Hope Journal, and a personalized letter from Colleen and Amy to comfort and encourage recipients of the tote; and

**WHEREAS**, the 6<sup>th</sup> Legislative District, Erie County as a whole, and the greater Western New York Community are a better, kinder, and more loving place to live because of *Colleen Marchetta's* and *Amy Velez's* commitment to *Hope Totes* and its mission to provide comfort and love-filled support to patients and caregivers in times of medical need.

**NOW, THEREFORE, BE IT RESOLVED**, that the Erie County Legislature pauses in its deliberations to recognize *Colleen Marchetta* and *Amy Velez*, founders of *Hope Totes*, as the Erie County Legislature's 6<sup>th</sup> District "*Citizens of the Month*" for *June 2023*, and to thank these outstanding women for their exceptional contributions to our community.

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**CHRISTOPHER D. GREENE**  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GREENE

Recognizing James E. Thielmann as a Clarence Veterans  
Memorial Wall Honoree

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Attachments

James E. Thielmann

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing James E. Thielmann  
as a Clarence Veterans Memorial Wall Honoree**

**WHEREAS**, the greatest acknowledgment of our freedom is to honor our armed forces veterans who have sacrificed and, in so many instances, paid the ultimate price for our freedom; and

**WHEREAS**, the freedoms we enjoy as Americans have been purchased and maintained at a high price throughout our history; and

**WHEREAS**, since the establishment of the original thirteen colonies, Americans have been willing to fight and die to preserve our individual rights as guaranteed in the United States Constitution and the Bill of Rights; and

**WHEREAS**, for their love of country and dedication to duty, America's veterans have endured adversity, loneliness, fatigue, and loss and have made incredible sacrifices. Our nation's veterans fully understand liberty's high and precious cost, for they have paid it every single day since the formation of our Republic; and

**WHEREAS**, Erie County recognizes and respects the more than fifty-two thousand county veterans for their contributions as these Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen selflessly placed lives, well-being, and the security of others before their own needs; and

**WHEREAS**, as a way of saying thank you and remembering their service, the Clarence Rotary Club has built the *Clarence Veterans Memorial Wall*, an inspirational structure that serves as a lasting tribute to town residents who served their country in the Armed Forces; and

**WHEREAS**, the names of 503 service members were placed on the wall in 2021, and it is only fitting that our legislative body recognize these heroes individually and collectively,

**NOW THEREFORE, BE IT RESOLVED**, that the Erie County Legislature pauses in its deliberations to celebrate the life and service of *James E. Thielmann*, who served in the United States Navy from 1967-1970, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

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**CHRISTOPHER D. GREENE**  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GREENE

Recognizing Richard A. Marquart as a Clarence Veterans  
Memorial Wall Honoree

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Attachments

Richard A. Marquart

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Richard A. Marquart  
as a Clarence Veterans Memorial Wall Honoree**

**WHEREAS**, the greatest acknowledgment of our freedom is to honor our armed forces veterans who have sacrificed and, in so many instances, paid the ultimate price for our freedom; and

**WHEREAS**, the freedoms we enjoy as Americans have been purchased and maintained at a high price throughout our history; and

**WHEREAS**, since the establishment of the original thirteen colonies, Americans have been willing to fight and die to preserve our individual rights as guaranteed in the United States Constitution and the Bill of Rights; and

**WHEREAS**, for their love of country and dedication to duty, America's veterans have endured adversity, loneliness, fatigue, and loss and have made incredible sacrifices. Our nation's veterans fully understand liberty's high and precious cost, for they have paid it every single day since the formation of our Republic; and

**WHEREAS**, Erie County recognizes and respects the more than fifty-two thousand county veterans for their contributions as these Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen selflessly placed lives, well-being, and the security of others before their own needs; and

**WHEREAS**, as a way of saying thank you and remembering their service, the Clarence Rotary Club has built the *Clarence Veterans Memorial Wall*, an inspirational structure that serves as a lasting tribute to town residents who served their country in the Armed Forces; and

**WHEREAS**, the names of 503 service members were placed on the wall in 2021, and it is only fitting that our legislative body recognize these heroes individually and collectively,

**NOW THEREFORE, BE IT RESOLVED**, that the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Richard A. Marquart*, who served in the United States Navy from 1966-1969, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

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**CHRISTOPHER D. GREENE**  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GREENE

Recognizing John F. Griffin as a Clarence Veterans Memorial  
Wall Honoree

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Attachments

John F. Griffin

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing John F. Griffin  
as a Clarence Veterans Memorial Wall Honoree**

**WHEREAS**, the greatest acknowledgment of our freedom is to honor our armed forces veterans who have sacrificed and, in so many instances, paid the ultimate price for our freedom; and

**WHEREAS**, the freedoms we enjoy as Americans have been purchased and maintained at a high price throughout our history; and

**WHEREAS**, since the establishment of the original thirteen colonies, Americans have been willing to fight and die to preserve our individual rights as guaranteed in the United States Constitution and the Bill of Rights; and

**WHEREAS**, for their love of country and dedication to duty, America's veterans have endured adversity, loneliness, fatigue, and loss and have made incredible sacrifices. Our nation's veterans fully understand liberty's high and precious cost, for they have paid it every single day since the formation of our Republic; and

**WHEREAS**, Erie County recognizes and respects the more than fifty-two thousand county veterans for their contributions as these Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen selflessly placed lives, well-being, and the security of others before their own needs; and

**WHEREAS**, as a way of saying thank you and remembering their service, the Clarence Rotary Club has built the *Clarence Veterans Memorial Wall*, an inspirational structure that serves as a lasting tribute to town residents who served their country in the Armed Forces; and

**WHEREAS**, the names of 503 service members were placed on the wall in 2021, and it is only fitting that our legislative body recognize these heroes individually and collectively,

**NOW THEREFORE, BE IT RESOLVED**, that the Erie County Legislature pauses in its deliberations to celebrate the life and service of *John F. Griffin*, who served in the United States Army from 1966-1969, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

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**CHRISTOPHER D. GREENE**  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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GREENE

Recognizing Thomas M. Thielmann as a Clarence Veterans  
Memorial Wall Honoree

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Attachments

Thomas M. Thielmann

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, N.Y., JUNE 22, 2023, A.D.**

**I HEREBY CERTIFY THAT** *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 22<sup>nd</sup> day of June 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Thomas M. Thielmann  
as a Clarence Veterans Memorial Wall Honoree**

**WHEREAS**, the greatest acknowledgment of our freedom is to honor our armed forces veterans who have sacrificed and, in so many instances, paid the ultimate price for our freedom; and

**WHEREAS**, the freedoms we enjoy as Americans have been purchased and maintained at a high price throughout our history; and

**WHEREAS**, since the establishment of the original thirteen colonies, Americans have been willing to fight and die to preserve our individual rights as guaranteed in the United States Constitution and the Bill of Rights; and

**WHEREAS**, for their love of country and dedication to duty, America's veterans have endured adversity, loneliness, fatigue, and loss and have made incredible sacrifices. Our nation's veterans fully understand liberty's high and precious cost, for they have paid it every single day since the formation of our Republic; and

**WHEREAS**, Erie County recognizes and respects the more than fifty-two thousand county veterans for their contributions as these Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen selflessly placed lives, well-being, and the security of others before their own needs; and

**WHEREAS**, as a way of saying thank you and remembering their service, the Clarence Rotary Club has built the *Clarence Veterans Memorial Wall*, an inspirational structure that serves as a lasting tribute to town residents who served their country in the Armed Forces; and

**WHEREAS**, the names of 503 service members were placed on the wall in 2021, and it is only fitting that our legislative body recognize these heroes individually and collectively,

**NOW THEREFORE, BE IT RESOLVED**, that the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Thomas M. Thielmann*, who served in the United States Army from 1966-1968, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

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**CHRISTOPHER D. GREENE**  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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LL INTRO. 1-1 (2022)	TODARO, GREENE, LORIGO & MILLS	A Local Law Authorizing Twelve and Thirteen-Year-Old Licensed Hunters to Hunt Deer with a Firearm or Crossbow During Hunting Season with the Supervision of a Licensed Adult
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Attachments

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LL INTRO. 1-1 (2022)

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LOCAL LAW TO BE ENACTED BY  
THE ERIE COUNTY LEGISLATURE  
IN THE  
COUNTY OF ERIE  
LOCAL LAW INTRO. – NO. 1-1 - 2022  
LOCAL LAW – NO. \_\_\_\_\_ - 2022

**A Local Law authorizing twelve (12) and thirteen (13) year old licensed hunters to hunt deer with a firearm or crossbow during hunting season with the supervision of a licensed adult**

**SECTION 1. Legislative Intent**

Historically, twelve (12) and thirteen (13) year old residents of New York State have only been able to hunt deer, with a bow or small game with appropriate firearms. This rule has left New York as the only state to prohibit twelve (12) and thirteen (13) year old hunters from using firearms to hunt deer.

The 2021 New York State Budget included legislation allowing residents aged twelve (12) and thirteen (13) to hunt deer with a firearm or crossbow under the supervision of an experienced adult hunter, provided the county in which they are hunting has opted into the program pursuant to Environmental Conservation Law 11-0935.

Environmental Conservation Law (ENV) 11-0935 provides a pilot program for counties to allow young residents, aged twelve (12) and thirteen (13) years old, the opportunity to safely learn to hunt deer with firearms under adult supervision. It is the intent of this law to permit twelve (12) and thirteen (13) year old residents to hunt deer with firearms and crossbows, by opting into New York's existing pilot program pursuant to Environmental Conservation Law 11-0935. It does not expand youth access to firearms it simply increases the opportunity to hunt bigger game.

Erie County is passing this local law as hunting is a valued tradition for many families. This new opportunity allows experienced, adult hunters to introduce the value of hunting to the next generation. Furthermore, teaching young people safe, responsible, and ethical hunting practices will ensure a rewarding experience for the youth, while providing quality food to families and contributing to important deer management population control practices.

A 2021 version of this law was passed by this honorable body and vetoed by County Executive Poloncarz. Executive Poloncarz cited the “many unfortunate firearm hunting accidents across the state and county, especially those involving youth hunters<sup>1</sup>” as the reason for the law’s veto. The first year of the pilot program has ended and the Department of Environmental Conservation has

<sup>1</sup> Spectrum New 1, Poloncarz Vetoes Law Lowering Legal Hunting Age, <https://spectrumlocalnews.com/nys/buffalo/politics/2021/10/07/vote-to-override-poloncarz-veto-on-hunting-age-law-falls-short>, last accessed 3/29/2022.

issued a report on hunting incidents across New York State, which is attached. According to the report, only two eligible counties failed to enter into the pilot program in 2021, Erie County and Rockland County. In the remaining 54 counties 9,859 youths aged 12-13 participated in the youth hunting program. Those 9,859 12 and 13-year-old children harvested 1,564 deer across New York State. There were zero recorded shooting incidents, hunting violations, or license revocations.

## **SECTION 2. Pilot Program Authorization**

Pursuant to Environmental Conservation Law, ECL 11-0935, Erie County elects to participate in the temporary program allowing young hunters, ages twelve (12) and thirteen (13), to hunt deer with a firearm, to include rifles, shotguns, and muzzle loaded firearms or crossbow through 2023.

## **SECTION 3. State Requirements to Adhere Once Authorized**

Per New York State requirements twelve (12) and thirteen (13) year old licensed hunters shall be allowed to hunt deer with the following requirements:

- Twelve (12) and thirteen (13) year old licensed hunters shall be under the supervision of a licensed adult hunter, aged 21 years or older, with a rifle, shotgun, or muzzle loading firearm in areas where, and during the hunting season in which, such firearms may be used; and
- Twelve (12) and thirteen (13) year old licensed hunters shall be allowed to hunt deer under the supervision of a licensed adult hunter, aged 21 years or older, with a crossbow during the times when other hunters may use crossbows; and
- Supervision of a licensed adult hunter, aged twenty-one (21) years or older, with at least three (3) years of experience who exercises dominion and control over the youth hunter at all times is required; and
- All licensed twelve (12) and thirteen (13) year old hunters as well as their adult supervisors shall be required to wear fluorescent orange or pink clothing while engaged in hunting to an extent and covering so designated pursuant to the law, rules, and regulations promulgated by the State of New York; and
- All licensed twelve (12) and thirteen (13) year old hunters shall remain at ground level while hunting deer with a crossbow, rifle, shotgun, or muzzleloader; and
- Notwithstanding any State or Federal Law to the contrary, this local law shall not authorize the hunting of bear by twelve (12) and thirteen (13) year old hunters with a firearm or crossbow.

#### **SECTION 4. Effective Date**

This local law shall take effect immediately upon filing with the Secretary of State.

#### **SECTION 5. Severability**

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

**Sponsors** Legislator Todaro, Legislator Greene, Legislator Lorigo, Legislator Mills



Department of  
Environmental  
Conservation

# Deer Hunting by 12- and 13- Year-Old Hunters

A Report to the New York State Senate and Assembly

February 22, 2022



*Ava Woolston, age 12, with the deer she took in Orleans County during the 2021 Youth Big Game Hunt, mentored by her father, Ryan Woolston.*

[www.dec.ny.gov](http://www.dec.ny.gov)

# Deer Hunting by 12- and 13-Year-Old Hunters

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- Prepared by -

Jeremy Hurst, NYSDEC Big Game Unit Leader

The 2021 New York State Budget included legislation that adopted a new section of the Environmental Conservation Law (11-0935) authorizing a license holder who is twelve or thirteen years of age to hunt deer with a crossbow, rifle, shotgun, or muzzleloading firearm under the supervision of an experienced adult hunter in eligible areas. The legislation established this new opportunity as a pilot program through 2023 and required counties to adopt a local law authorizing participation and notify the department of such participation.

DEC is pleased to provide the following report to the legislature which highlights the success of the inaugural program and fulfills the requirement of Environmental Conservation Law 11-0935(3) which states, *"The department shall prepare a report by February first of each year including the following information at a minimum: number of violations; hunting related incidents and revocations pursuant to section 11-0719; the number of counties participating; the number of minors participating; and the number of deer taken."*

## Preliminary Results from the 2021-22 Deer Hunting Seasons

*Participation of 12- and 13-year-old deer hunters*

# Licensed 12- and 13-year-old hunters <sup>1</sup>		9,859
Estimated Participation:	Regular Firearms Deer Season	85%
	Youth Big Game Hunt over Columbus Day Weekend	62%
	General Muzzleloader Deer Season	21%
	Holiday Hunt portion of the Late Muzzleloader Season	26%
	Bowhunting Season	31%
	With a Crossbow During any Season	18%
Deer Harvest Reports submitted by 12- and 13-year-old hunters <sup>2</sup>		1,564

<sup>1</sup> License holders who were 12- or 13-years-old at any time during the 2021 hunting seasons when 12- and 13-year-old hunters could use a firearm or crossbow (September 12, 2021 through January 1, 2022).

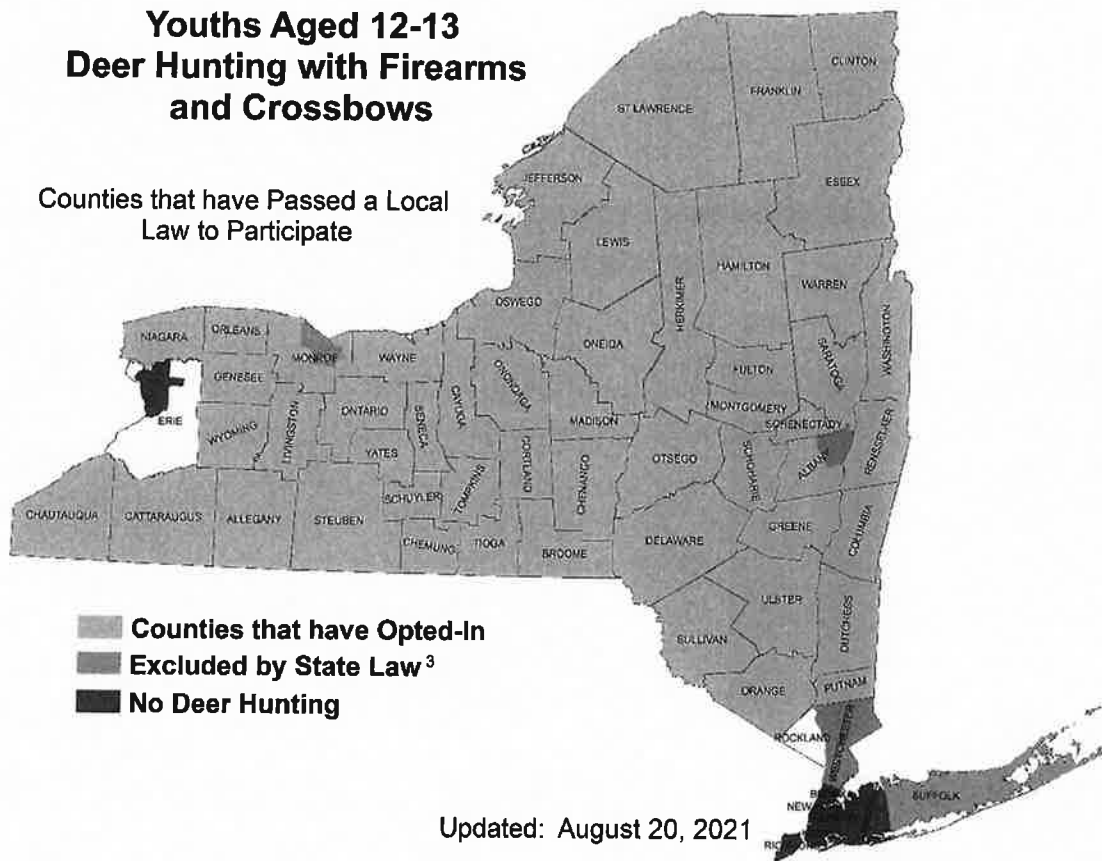
<sup>2</sup> Reported take value represents raw harvest reports with date of harvest between September 12, 2021 and January 1, 2022. This includes 173 deer reported taken with a bow. Calculated deer harvest was not available at the time of this report, as deer hunting seasons continued in portions of New York until January 31.

*Safety and Compliance of 12- and 13-year-old deer hunters*

Hunting related shooting incidents	0
Hunting violations	0
Hunting license revocations	0

*County Participation*

ECL 11-0935(2) defines eligible areas as: “a county that has passed a local law authorizing participation in the pilot program and has notified the department of such participation, however, that the following counties: Westchester; Richmond; Bronx; New York; Kings; Queens; Nassau; and Suffolk shall not be deemed to be eligible.” Thus, 54 of the 62 New York State counties were eligible to participate in the pilot program. Of the 54 eligible counties, only Erie and Rockland county did not pass a local law to allow 12- and 13-year-olds to hunt deer with a firearm or crossbow.



<sup>3</sup> Portions of Albany and Monroe counties were excluded by state laws (ECL 11-0907(5)(a) and 11-0907(7)(b)) that restrict deer hunting in those areas to use of longbows only.



*"Best thing NYS has done for youths in NYS. Great to have the kids enjoying the outdoors."*

*"Had a great time teaching and enjoying the extra time with son. Thanks again."*

*"I got to spend time with my grandfather and although we did not score a deer just being in our woods was fun."*

*"It's a great way to get the young generation to hunt."*

*"Love the early opportunity with my father. Great bonding experience."*

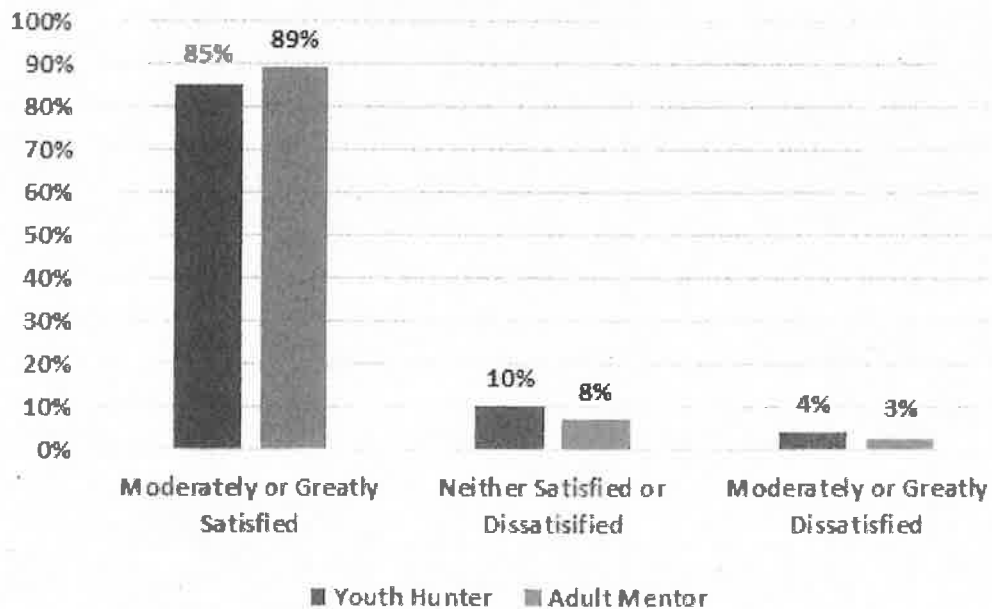
*"The youth hunt is great...I think it builds a great trust and cooperation between DEC officers, young hunters and their parents, that extends well beyond the weekend. Great experience."*

*"This was a great opportunity. Thank you for allowing this and promoting younger hunters."*



Holland B. from Ontario County got her first doe and buck in 2021. "What an amazing year!"

### How Satisfied were you with your Youth Big Game Hunting experiences?



## Recommendations

As evidenced in this report, it is clear that 12- and 13-year-old hunters can safely and successfully hunt deer with a firearm or crossbow and should be authorized to retain this important opportunity. In order to continue to cultivate the next generation of safe and responsible hunters and capitalize on the success of this program, DEC provides the following recommendations to expand youth hunting opportunities in New York:

- 1- **Make permanent the authorization for 12- and 13-year-old hunters to hunt deer with a firearm and crossbow.** We assessed participation and harvest by junior big game hunters through a post-season survey and asked about their level of satisfaction with their big game hunting opportunities in 2021. More than 9,800 young hunters (aged 12 and 13), representing approximately 9,500 families were eligible to hunt deer with a firearm or crossbow in 2021. These hunters were safe and successful, and satisfaction levels were extremely high. 85% of these young hunters and 89% of their adult mentors reported being moderately or greatly satisfied with their youth big game hunting experience this past year. Existing state law permanently allows hunters aged 12 and 13 to hunt small game with a firearm or long bow and big game with a long bow, when properly supervised. Establishing the same permanent provisions for 12- and 13-year-old hunters to hunt big game with a firearm will ensure that 12-year-olds can continue to hunt big game when they are 13 and that younger siblings have the same opportunity when they turn 12.
- 2- **Allow 12- and 13-year-old hunters to also hunt black bear with a firearm and crossbow.** Youths aged 12 and 13 have been legally able to hunt black bears with a longbow in New York since 2011 and have done so without incident. Hunting black bear with a longbow is unquestionably more challenging than hunting black bear with a firearm. Nonetheless, 12- and 13-year-old hunters have routinely demonstrated that they can safely and successfully harvest a black bear with a longbow. These same hunters, and all 12- and 13-year-old hunters, should be given the opportunity to also hunt black bear with firearms and crossbows.
- 3- **Extend the authorization for 12- and 13-year-old hunters to hunt deer with a firearm or crossbow to all of New York State (subject to other provisions of ECL) and remove the requirement for counties to pass a local law opting-in.** Of all the eligible counties in New York, only Erie and Rockland Counties did not pass a local law authorizing participation in the pilot program as required by 11-0935. However, in both of these counties, hunters aged 14-years or older can hunt deer and bear with firearms and crossbows. Similarly, Westchester and Suffolk Counties were specifically excluded from the provisions of 11-0935 despite an existing firearms season for deer in January in Suffolk County and provisions in 11-0903(7) authorizing the same potential opportunity in Westchester County. Young hunters in Erie, Rockland, Suffolk, and Westchester counties should not be forced to hunt elsewhere and should be given opportunity to hunt in the same locations and in the same manner as their peers, older siblings, and other family members.

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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LL INTRO. 3-1 (2022)	BASKIN, MEYERS, JOHNSON, VINAL & GILMOUR	The Erie County Language Access Act
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Attachments

LL INTRO. 3-1 (2022)

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## COUNTY OF ERIE

LOCAL LAW INTRO. NO. 3-1 -2022

LOCAL LAW NO. \_\_\_\_\_-2022

**THE ERIE COUNTY LANGUAGE ACCESS ACT**

A Local Law mandating the development of County Agency-specific language access plans, practices and training in the County of Erie.

Be it enacted by the Legislature of the County of Erie as follows:

**Section 1. Legislative Intent and Findings**

The County recognizes that a large percentage of its inhabitants speak languages other than English and that the well-being and safety of the County as a whole is put in jeopardy if the people of the County are unable to access County services or effectively communicate with County agencies.

This Legislature also finds and determines that language can be a substantial barrier for residents seeking to access government information, programs and services. This Legislature finds that Title VI of the Civil Rights Act of 1964 prohibits agencies receiving federal funds from discriminating against persons on the basis of race, color or national origin. This Legislature determines that Presidential Executive Order 13166 (August 11, 2000) requires federally funded agencies to act to ensure that individuals with limited English proficiency have access to programs and services.

This Legislature concludes that it is in the best interest of all County residents to ensure and improve language access to County programs and services.

**Section 2. Definitions**

As used in this law, the following terms shall have the meanings indicated:

*County Agency:* Any agency, department, division or office of Erie County government which provides programs and/or services to the public or programs and/or services made available to individuals in the custody of the Erie County Sheriff.

*Designated Countywide Languages:* The top six limited English proficiency languages spoken by the population of Erie County as determined by the Language Access Advisory Board.

*Direct Public Services:* Services administered by a County Agency directly to program beneficiaries and/or participants, including any services administered by an agency directly to individuals in the custody of the Erie County Sheriff.

*Interpretation:* An oral (spoken) or signed communication of a message from one language to another, in real time by a qualified human interpreter competent in both languages, keeping in mind cultural context, without adding, omitting, or changing the message's original meaning.

*Limited English Proficiency:* Persons for whom English is not their primary language and have difficulty communicating effectively in English.

*Translation:* The written rendition of a text in one language to a written text in another language, completed by a human translator competent in both languages.

*Vital Documents:* Those documents most commonly distributed to the public and individuals in County correctional facilities that contain or elicit important and necessary information regarding the provision of Direct Public Services.

### **Section 3. Language Access Requirements**

Every County Agency shall provide language access services for direct public services it administers. Such language access services may include, but not be limited to:

1. Providing competent and timely interpretation services to individuals in their primary or preferred language. Competent interpretation shall mean a spoken or signed, real-time communication in which the qualified human interpreter is fluent in both the source and target language and is trained as an interpreter. The interpreter shall know relevant terminology and provide accurate interpretations by choosing equivalent expressions that convey the best matching and meaning to the source language and capture, to the greatest extent possible, all nuances intended in the source material;
2. Identifying and translating vital documents provided to the public, including but not limited to, forms and instructions provided to or completed by program participants and beneficiaries in each designated countywide language;
  - a. Existing vital documents must be translated within 365 days of the effective date of this law.
  - b. New vital documents, produced after the effective date, must be translated as soon as is practicable but no later than 120 days after the English version is released to the public, except for emergency communications which must be translated immediately, or at most up to 5 days following the release of the English version.
3. Translation of pre-recorded informational messages on agency phone lines that provide vital public information in English, including emergency alerts and public service announcements;

4. Translated copies of vital documents which are already made available to the public in English must be made available to the public in the same way as the current English version. Translated vital documents must be published alongside any English documents that may be available online through the County website;
5. Online applications or machine interpretation or translation software shall not be used;
6. Family members, other clients, and any other member of the public who is not a qualified interpreter, shall not be used for interpretation with respect to the provision of services or benefits;
7. Posting of multilingual signage in conspicuous locations about the availability of free interpretation services. Where practicable, the same information should be communicated via pre-recorded announcements in each designated countywide language on the public address system in public waiting areas;
8. Accommodations for communication access shall be available upon request including American Sign Language Interpretation via an on-site interpreter, Video Remote Interpreter (VRI), or Communication Access Realtime Translation for individuals who are deaf, hard of hearing or have hearing loss.
9. All language access services must be provided at no cost to the person seeking services from the Department.

#### **Section 4. Language Access Plans**

Every County Agency, in consultation with the Language Access Advisory Board, shall develop and implement an agency-specific language access implementation plan to describe how language access services will be provided and to ensure meaningful equal access to direct public services. County agencies with existing language access plans shall review such plans, in consultation with the Advisory Board, to ensure compliance with the provisions of this act.

A final copy of each county agency language access plan shall be submitted to the County Legislature and the Advisory Board and shall be published on the agency's website no later than 180 days after the effective date of this act. Agency plans must be implemented within 90 days following submission of the final plan.

Each County Agency shall update its language access implementation plan biennially, based on changes in the agency's service population or services and in conjunction with the designated language access coordinator and the Advisory Board, and publish such updated plan on its website.

Each language access plan shall set forth, at a minimum, the following:

1. Designate a language access coordinator to oversee the creation and execution of an agency language access implementation plan, collect language data, and issue an annual report. The name, title and contact information of such language access coordinator is to be posted in a conspicuous place on such agency's website;
2. Describe how such agency will provide the language access service required by Section 3, including the titles of all available translated documents and the languages into which they have been translated and the number of fully bilingual employees in public contact positions and the languages they speak;
3. Incorporate a uniform training plan for agency employees, including annual training on the language access policies and the provision of language assistance services as well as providing a procedure that allows employees to report issues and problems implementing the language access plan;
4. Incorporate a process for tracking and reporting agency language access data including the number and type of requests for language access services, what languages service requests are for, how each request was fulfilled, the number of complaints received by the agency regarding language access, and how complaints were resolved.
5. Determine the methods such agencies will employ with regard to providing language access services, both through agency staffing and contracts with third parties. Whenever possible, County Agencies should prioritize hiring local interpreters.
6. Consider the following factors in developing such implementation plan:
  - a. the number or proportion of LEP persons in the eligible service population;
  - b. the frequency with which LEP individuals come into contact with the agency, if such data exists. If no relevant data has been collected, such agency must exclude this factor from consideration;
  - c. the importance of the benefit, service, information, or encounter to the LEP person (including the consequences of lack of language services or inadequate interpretation or translation); and
  - d. the resources available to the agency and the costs of providing various types of language services
7. When a member of the public states they are deaf, hard of hearing, or have hearing loss, the County Agency's designated language access coordinator shall submit notice and keep record of notice made to The Erie County Office for People with Disabilities on behalf of the member of the public in need of language access services. The Office for People with Disabilities will support the members of the public with communication services.

## **Section 5. Amending Article 17 of the Erie County Charter**

Erie County Local Law No. 1-1959, constituting the Erie County Charter, as amended, is hereby amended at Article 17 to add a new Section 1708 to read as follows:

Section 1708. Language Access Advisory Board. There shall be a Language Access Advisory Board to advise on matters relating to LEP individuals and language access. The Board shall consist of seven members including:

1. County Executive, or their designee;
2. County Clerk, or their designee;
3. Sheriff, or their designee; and
4. Four community members to be appointed by the County Executive. All four community member appointments will be subject to confirmation by the County Legislature.

Membership on the board shall be reflective of the diversity of the county's population and members shall be representatives from community organizations and faith-based organizations serving LEP and deaf, hard of hearing and hearing loss communities in Erie County. Members of the Board shall be appointed for a term of three years. No member may serve more than two terms, except that those members who are initially appointed to complete the unexpired term of a member may also be eligible to serve two subsequent terms of three years each. The Board shall annually designate one member to serve as Board chairperson. In the event of a vacancy occasioned other than by expiration of the term of office of the chairperson, the Board shall appoint a successor to that office from the Board's membership.

The Advisory Board shall be empaneled within ninety days following the effective date of this act. A quorum shall consist of a majority of the members of the Advisory Board entitled to vote on the matter under consideration. Approval of any matter shall require the affirmative vote of a majority of the members voting thereon. The Advisory Board shall adopt by-laws for the management and regulation of its affairs.

The Board shall:

1. Designate the top six languages LEP individuals speak in Erie County as the Countywide Languages. This process will take place every two years and will consider a wide variety of data sources, including but not limited to data collected by the U.S Census and American Community Survey, public schools, local interpreting agencies, federal refugee resettlement programs and County Agencies to determine which language groups are most in need of language services.
2. Advise County Agencies in developing and implementing their Language Access Plan.
3. Review Agency Language Access Plans and evaluate the implementation of those plans.
4. Create a mechanism to interact with public regarding proper language access plan implementation.



5. Review annual reports from County Agency language access coordinators and create a comprehensive annual report filed with the Legislature. Annual reports and recommendations will be made publicly available online through the County website.
6. Put forward additional policy recommendations as needed to improve language access services.

### **Section 6. Right to Privacy**

The need for/use of language services by an individual contacting the County shall not be deemed by any County employee as a basis for inquiring into information related to an individual's immigration status or other personal attributes. No County employee shall inquire about or disclose confidential information, including, but not limited to, immigration status, unless such inquiry or disclosure is required by law.

### **Section 7. Effective Date**

This Local Law shall take effect 180 days after it becomes law.

### **Section 8. Severability**

If any clause, sentence, paragraph, subdivision, section or part of this law or the application thereof to any person, individual, corporation, firm, partnership, or business shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its specific application.

#### **Sponsors:**

April N.M. Baskin  
Timothy Meyers  
Howard Johnson  
Jeanne Vinal  
John Gilmour

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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LL INTRO. 3-1 (2023)	JOHNSON	The Occupancy Tax Modernization Act
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Attachments

LL INTRO. 3-1 (2023)

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**COUNTY OF ERIE**

**LOCAL LAW INTRO NO. 3-1-2023**

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**LOCAL LAW NO. \_\_\_\_-2023**

A LOCAL LAW Titled: The Occupancy Tax Modernization Act

BE IT ENACTED BY THE COUNTY OF ERIE AS FOLLOWS:

**Section 1. Legislative Intent.**

- a. The Erie County occupancy tax was established via local law by the Erie County Legislature in September 1974 and was amended via local law in 1975, 1983, 1987, and 2007. There has not been a comprehensive review of the various local laws governing the occupancy tax nor an effort to modernize and update the law in decades.
- b. The Erie County Legislature (“Legislature”) hereby finds and declares that short-term and vacation rental properties are in widespread use in Erie County, whether via hosting platforms such as Airbnb, VRBO, Homestay, or by other means.
- c. Unlike other counties in New York State that maintain occupancy tax collection agreements with hosting or “home-sharing” platforms such as Airbnb, Erie County does not have any such agreements with such platforms and/or operators that provide short term and vacation rental properties.
- d. The Legislature finds that there are unjustified variances and inconsistencies with this state of affairs, as hotels are required to collect taxes from guests pursuant to the County of Erie’s hotel occupancy tax law, but operators and platforms for short term and vacation rentals have not been collecting such tax, are not readily subject to any health and safety regulations, and are not registered with the County, despite offering identical or substantially similar services.
- e. The Legislature finds that the law should apply equally to all individuals and entities engaged in the rental of temporary accommodations, and that the current state of affairs has resulted in an unequal “playing field” for traditional hotels and motels compared to other types of short term and vacation rental properties. The Legislature further finds that this discrepancy also results in a loss of occupancy tax revenue to Erie County and its taxpayers.
- f. The Legislature finds that, pursuant to Chapter 614 of the Laws of 1974 of the State of New York, operators of these transient lodging facilities should be subject to the same occupancy taxes as their counterparts in the traditional lodging industry to help ensure fairness across the lodging sector in Erie County.

- g. The Erie County Legislature hereby finds that there is a need to bring the definition and administration of occupancy tax into the 21<sup>st</sup> Century by updating the various functions of the tax to meet the demands of the modern short-term rental industry within the parameters of the taxing authority delegated by the State of New York.
- h. The Legislature hereby intends this that this Local Law will perform the following functions and beneficial purposes:
  - 1. Clarify the reach of the tax to include non-traditional short-term and vacation rentals within Erie County;
  - 2. Require all operators of properties used for short-term and vacation rentals to register with the County for the collection of the tax;
  - 3. Bring all manner of short-term rental properties above ground to better ensure the safety of occupants and quality of life for the broader community;
  - 4. Modernize and enhance enforcement capabilities of the County to pursue scofflaws who fail to collect and remit the tax or misappropriate the same;
  - 5. Allow hosting platforms that have executed voluntary collection agreements with the County to collect and remit the tax on the operator's behalf;
  - 6. Establish the methodology used to determine taxable rent for all properties used for transient lodging. Accordingly, collection and remittance of the tax for short-term and vacation rentals will be principally placed on the corporate hosting platform through a voluntary collection agreement and secondarily placed on individual operators opting not to enter into any such agreement; and
  - 7. Reinvest in the continued development of the tourism to maintain and enhance infrastructure, create economic opportunity for residents, and increase the recreational appeal of Erie County.
- i. Therefore, except for the limited purposes provided by Section 25 of this Local Law, Erie County Local Law No. 12-1974, Erie County Local Law No. 8-1975, Erie County Local Law No. 5-1983, Erie County Local Law No. 1-1987, and Erie County Local Law No. 4-2007 are hereby repealed in their entirety and replaced with this Local Law.

**Section 2. Definitions.**

- a. Charter. The Charter of Erie County as established by Local Law 1-1959 and amended thereafter.
- b. Clerk. The elected Clerk of Erie County.
- c. Comptroller. The elected Comptroller of Erie County.

- d. Exempt Entity. A government, corporation, or association exempt from taxation under Section 4 of this local law.
- e. Hosting Platform. An application, technology, and/or similarly based service through which a third party desiring to offer an accommodation (a “host”) and a third party desiring to book an accommodation (a “guest”) have the opportunity to communicate, negotiate, and consummate a booking transaction for transient lodging accommodations pursuant to a direct agreement between a host and guest to which the hosting platform is not a party but still facilitates payments for rent on behalf of or for the host, and/or otherwise acts as intermediary between the host and the guest. Merely publishing an advertisement for transient accommodations does not make the publisher a hosting platform.
- f. Operator. Any person or entity operating premises where short-term rental occupancy transactions are conducted in Erie County, including but not limited to the owner or proprietor of such premises, lessee, sublessee, mortgagee in possession, licensee or any other person otherwise operating such premises.
- g. Occupancy. The use or possession, or the right to the use or possession of any room in a premises that is the subject of short-term rental occupancy transactions.
- h. Permanent Resident. A person occupying any room or rooms in a premises that is the subject of a short-term rental occupancy transaction for at least thirty consecutive days.
- i. Person. An individual, partnership, society, association, joint stock company, corporation, limited liability company, estate, receiver, trustee, assignee, referee, and any other person acting in a fiduciary or representative capacity, whether appointed by a court or otherwise, and any combination of the foregoing.
- j. Rent. The consideration received for occupancy valued in money, whether received in monetary form or otherwise.
- k. Room. Any room or rooms of any kind in any part or portion of a premises that is the subject of a short-term rental occupancy transaction, which is available for or let out for any purpose other than a place of assembly.
- l. Return. Any return filed or required to be filed as herein provided.
- m. Sheriff. The elected Sheriff of Erie County.
- n. Short-Term Rental. A building or portion of it which is regularly used and kept open as such for lodging on an overnight basis. The term ‘short-term rental’ includes a hotel, motel, hostel, apartment hotel, motor court or inn, boardinghouse or club, campground with cabins, home-sharing property or vacation rental, or similar hotel or motel type of accommodations by whatever name designated, whether or not meals are served, and

shall include those facilities commonly known as ‘bed-and-breakfast’ and ‘tourist’ facilities. “Short-term” and “vacation rentals” shall mean and include those units rented or leased to occupants – other than permanent residents – that are furnished apartments or living units in or consisting of a dwelling place ordinarily occupied for residential purposes or location that is otherwise made available for sleeping accommodations, directly by the owner or through an owner’s agent or hosting platform.

### **Section 3. Imposition of Tax.**

- a. Except as otherwise provided by this Section, on and after the first day of June, 2023, there is hereby imposed and there shall be paid a tax of three percent upon the rent for every occupancy of a room or rooms in the County.
- b. For all short-term rental transactions where rental capacity of the premises exceeds thirty (30) rooms, the rate of tax on occupancy shall be five percent.
- c. If the charge for occupancy of a room includes only the cost of the room, board, and cleaning fees, any other charges that are separately stated and are only incurred at the option of the occupant and/or charged by a hosting platform shall not be included in the calculation of the occupancy tax imposed by this Local Law.
- d. If the operator does not separate the charge for room and board from other charges, excluding cleaning fees but including those added by a hosting platform, the entire charge to the occupant is taxable until the occupant becomes a permanent resident as defined by this Local Law.
- e. No tax shall be imposed upon a permanent resident as defined by this Local Law.

### **Section 4. Exempt Organizations**

- a. Except as otherwise provided in this Local Law, any use or occupancy by any of the following shall not be subject to the tax imposed by this local law.
  - (1) The State of New York, or any of its agencies, instrumentalities, public corporations (including public corporations created pursuant to agreement or compact with another state or Canada), improvement districts or political subdivisions of the State;
  - (2) The United States of America, or any of its agencies and instrumentalities, insofar as it is immune from taxation;
  - (3) The United Nations or other world-wide international organizations of which the United States is a member; and
  - (4) Any corporation, association, trust or community chest, fund or foundation, organized and operated exclusively for religious, charitable or education purposes, or for the prevention of cruelty to children or animals, and no part of the net earnings of which

inures to the benefit of any private shareholder or individual and no part of the activities of which is carrying out propaganda, or otherwise attempting to influence legislation; provided, however, that nothing in this paragraph shall include an organization operated for the primary purpose of carrying on a trade or business for profit, whether or not all of its profits are payable to one or more organizations described in this paragraph.

- b. Where any organization described in paragraph three (3) of subdivision (a) of this Section conducts its activities in furtherance of the purposes for which it was organized, and, as part of said activities, it engages in short-term rental transactions on the premises in which such not-for-profit activities are conducted, occupancy of rooms in the premises and rent therefrom received by such corporation or association shall not be subject to tax hereunder.

#### **Section 5. Territorial Limitations**

The tax imposed by this local law shall apply only within the territorial limits of the County of Erie.

#### **Section 6. Registration**

- a. Within ten days after the effective date of this local law, or in the case of operators commencing business after such effective date, within three days after such commencement or opening, every owner and/or operator shall file with the Comptroller a Certification of Registration in a form prescribed by the Comptroller.
- b. The Comptroller shall, within five business days after such registration issue without charge to each operator a Certificate of Authority empowering such operator to collect the tax from the occupant and duplicate thereof for each additional short-term rental of such operator. Each certificate or duplicate shall be certified, bear the seal of Erie County, and state the short-term rental to which it is applicable. Such Certificate of Authority shall be prominently displayed by the operator in such manner that it may be seen and come to the notice of all occupants and persons seeking occupancy.
- c. Where a host or operator uses a hosting platform that has executed a voluntary collection agreement with the County, such host or operator shall submit an application for a Certificate of Authority clearly stating all information required under applicable law but may otherwise designate such hosting platform as primarily and solely liable for collection and remittance of the tax.
- d. If a Certificate of Authority is lost, stolen, or otherwise misplaced by an operator, such operator may apply, in a form prescribed by the Comptroller, for a replacement Certificate of Authority. Replacements shall be certified and issued to the operator at a cost of \$50.00.

- e. Failure to register a short-term rental with the Comptroller as required by this Section shall result in the imposition of a penalty amounting to one hundred dollars per day of non-registration. The Comptroller may, upon a showing of good cause by an owner or operator, waive up to 75% of the total amount of penalties incurred under this Subsection.
- f. Such certificates shall be non-assignable and non-transferrable and shall be surrendered immediately to the Comptroller upon:
  - (1) the cessation of business at the short-term rental;
  - (2) the sale, lease, assignment, or other transfer to another host or operator; or
  - (3) the designated hosting platform service named as designee on the certificate provided by this Section is sold, renamed, or otherwise transferred.

For the purposes of this Subsection, a change in ownership of the owner, hosting platform, operator, or the parent company of the same greater than or equal to 50% shall be considered a transfer.

- g. Violation of Subsection (e) of this Section shall immediately void any Certificate of Authority previously issued, in addition to any additional penalties otherwise imposed by this Local Law.

#### **Section 7. Administration and Collection**

- a. The tax imposed by this local law shall be administered and collected by the Comptroller of the County of Erie or the Comptroller's designee by such means and in such manner as are other taxes which are now collected and administered by such officers in accordance with the Charter or as otherwise are provided by this Local Law.
- b. The tax to be collected pursuant to this Local Law shall be stated, charged, and shown separately from the rent. At the time when the occupancy is arranged, contracted for or charged for, and upon any and all evidence of occupancy, any charge made shall be paid by the occupant to the operator as trustee for and on behalf of the County.
- c. The operator shall be liable for the collection thereof and for the tax. The operator and any officer of any corporate operator shall be personally liable for the tax collected or required to be collected under this Local Law, and the operator shall have the same right in respect to collecting the tax from the occupant. In respect to non-payment of the tax by the occupant payable at the time such tax shall become due and owing, the operator retains all applicable rights including, but not limited to, rights of eviction, repossession, and enforcement of any innkeeper's lien that the operator may have in the event of non-payment of rent by the occupant. An operator shall join the Comptroller as a party in any action or proceeding brought by the operator against an occupant under this Local Law.



- d. The tax imposed by this Local Law shall be paid upon any occupancy on and after the effective date of this Local Law except for any such occupancy reserved pursuant to a contract, lease or other arrangement made prior to such date. Where any tax has been paid hereunder upon any rent which has been ascertained to be worthless, the Comptroller may by regulation provide for credit and/or refund of the amount of such tax upon application therefore as provided by this Local Law.
- e. For the purpose of the proper administration of this Local Law and to prevent evasion of the tax hereby imposed, the following presumptions and burdens shall apply:
  - 1. It shall be presumed that all rents are subject to tax until the contrary is established.
  - 2. The burden of proving that a rent for occupancy is not taxable hereunder shall be upon the operator or the occupant.
  - 3. Where an occupant claims exemptions from the tax under the provisions of Section 4 of this Local Law, the rent shall be deemed taxable hereunder unless the operator shall receive from the occupant claiming such exemption a copy of a certificate issued by the Comptroller certifying that the named entity is exempt from taxation under Section 4 of this Local Law, together with a writing duly executed by the exempt entity named in the certificate issued by the Comptroller certifying that the occupant is its agent, representative or employee and that the occupancy is paid or to be paid by, and is necessary or required in the course of or in connection with the affairs of said exempt entity.
- f. A hosting platform may enter into a voluntary collection agreement with the County containing and specifying the following:
  - 1. The hosting platform shall be solely responsible and liable for collecting and remitting the applicable tax to the County for booking transactions completed through the respective hosting platform for short-term rentals as defined by Subsection 2(1) of this local law.
  - 2. The host or operator of the short-term rental who is not the hosting platform shall not be responsible for collecting and remitting the tax to the County on any transaction for which it has received confirmation that the hosting platform has collected the aforementioned tax and remitted it back to the County pursuant to a voluntary collection agreement.
  - 3. Neither the County, its officers, agents, and employees, or a hosting platform, its officers, agents, and employees, shall be required or made to furnish a copy or any portion of a voluntary collection agreement entered into between the County and a hosting platform. The hosting platform shall furnish to any operator using the hosting platform, a certificate, in a form to be determined by the Comptroller, confirming the existence and enforceability of such agreement.

- g. Where an operator of a short-term rental uses a hosting platform that has voluntarily entered into and executed a voluntary collection agreement with the County pursuant to Subsection 7(f) of this Local Law, such hosting platform, for the purposes of tax registration, collection, and remittance under this Local Law, shall only be liable for transactions completed through the respective hosting platform pursuant to the terms of such agreement.
- h. If the operator of a short-term rental uses a hosting platform that has not entered into and executed an agreement with the County pursuant to Subsection 7(f) of this Local Law, such operator shall be liable for the collection and remittance of the tax.

#### **Section 8. Records.**

Every operator shall keep records of every occupancy and of all rent paid, charged or due thereon and of the tax payable thereon, in such form as the Comptroller may by regulation require. Such records shall be available for inspection and examination at any time upon demand by the Comptroller or the Comptroller's duly authorized agent or employee and shall be preserved for a period of five years.

#### **Section 9. Returns.**

- a. Every operator or, in the case where a hosting platform has entered into voluntary collection agreement pursuant to Section 7(f) of this Local Law, such hosting platform, shall file with the Comptroller a return of occupancy and of rents, and of the taxes payable thereon for quarterly periods ending the last day of February, May, August, and November of each year, on and after the effective date of this Local Law subject to the limitations prescribed by Section 7(d) of this Local Law.
- b. Such returns shall be filed within twenty days from the expiration of the period covered thereby. The Comptroller may permit or require returns to be made by other periods and upon such dates as the Comptroller or his duly authorized designee may specify. If the Comptroller deems it necessary in order to ensure the payment of the tax imposed by this Local Law, the Comptroller may require returns to be made for shorter periods than those prescribed pursuant to the foregoing provisions of this Section and upon such dates as the Comptroller may specify.
- c. Where a hosting platform has entered into a voluntary collection agreement with the County pursuant to Section 7(f) of this Local Law, the mechanism for increasing the number of return dates per calendar year must be included in such voluntary collection agreement.
- d. The form of returns shall be prescribed by the Comptroller and shall contain such information as the Comptroller may deem necessary for the proper administration of this Local Law. The Comptroller may require amended returns to be filed. Such returns shall be delivered not later than twenty days following notice of the operator or hosting platform by the Comptroller and shall contain the information specified in the notice.

- e. If the return required by this Section is not filed, or if a return as filed is incorrect or facially insufficient, the Comptroller shall take all necessary steps to enforce the filing of such return or a corrected return. The Comptroller shall not waive tax liability or suspend collection of tax imposed by this Local Law.

**Section 10. Payment of Tax.**

- a. At the time of the filing a return of occupancy and of rents, each operator, or, in the case where a hosting platform has entered into voluntary collection agreement pursuant to Section 7(f) of this Local Law, such hosting platform shall pay to the Comptroller the taxes imposed by this Local Law upon the rents required to be included in such return, as well as all other moneys collected by the operator or hosting platform acting or purporting to act under the provisions of this Local Law.
- b. Where the Comptroller, as a matter of discretion, deems it necessary to protect revenues to be obtained under this Local Law, the Comptroller may require any operator or hosting platform required to collect the tax imposed by this Local Law to file a bond with the Office of Comptroller, issued by a surety company authorized to transact business in the State of New York and approved by the Superintendent of the New York State Department of Financial Services as to the solvency and responsibility, in such amount as the Comptroller may fix to secure the payment of any tax and/or penalties and interest due or which may become due from such operator or hosting platform.
- c. In the event that the Comptroller determines that an operator or hosting platform is to file such bond, the Comptroller shall give notice to such operator or hosting platform to that effect. The Comptroller shall specify the amount of the bond required in writing and send it to such operator or hosting platform by certified mail at the address provided by such operator or hosting platform. Evidence of such mailing shall create a presumption that such operator or hosting platform has been notified.
- d. Where an operator or hosting platform has been notified by the Comptroller that a bond shall be required pursuant to this Section, such operator or hosting platform shall file such bond within ten business days.
- e. An operator or hosting platform may, within ten business days, request in writing a hearing before the Comptroller or the Comptroller's designee at which the necessity, propriety, and amount of the bond shall be determined by the Comptroller, notice of which shall be sent by certified mail to the address provided by such operator or hosting platform. Such determination shall be final and shall be complied with within ten business days after the Comptroller notifies such operator or hosting platform.
- f. In lieu of the bond described in Subsection 10(b) of this Local Law, securities approved by the Comptroller or cash in such amount as the Comptroller may prescribe may be deposited. Such deposit shall be kept in the custody of the Comptroller who may at any time and without notice to the depositor, apply such deposit to any tax, interest, and/or

penalties due. For that purpose, any securities may be sold by the Comptroller at public or private sale without notice to the depositor.

**Section 11. Determination of Tax.**

- a. If a return required by this Local Law is not filed, or if a return when filed is incorrect or facially insufficient, the amount of the tax due shall be determined by the Comptroller from such information as may be obtainable.
- b. If necessary, the tax may be estimated on the basis of external indices, including but not limited to, the number of rooms, location, scale of rents, comparable rents, type of accommodations and service, number of employees and publicly reported earnings.
- c. Notice of such determination shall finally and irrevocably fix the tax unless the person against whom it is assessed, within thirty days following receipt of notice from the Comptroller of such determination shall apply to the Comptroller for a hearing. The Comptroller may redetermine the same *sua sponte*.
- d. After such hearing, the Comptroller shall give notice of such determination to the person against whom the tax is assessed. The determination of the Comptroller shall be reviewable by the Supreme Court of Erie County for error, illegality, unconstitutionality, or abuse of discretion pursuant to Article Seventy-Eight of the Civil Practice Law and Rules.
- e. No party aggrieved by the determination of the Comptroller shall have standing to bring an action under Article 78 of the Civil Practice Law and Rules challenging the Comptroller's determination unless the amount of any tax sought to be reviewed, with any and all penalties and interest thereon, shall be first deposited with the Comptroller.
- f. In addition to the requirements of Section 11(e) of this Local Law, any party challenging the determination of the Comptroller pursuant to Article 78 of the Civil Practice Law and Rules shall first file with the Comptroller an undertaking, issued by a surety company authorized to transact business in the State of New York and approved by the Superintendent of the New York State Department of Financial Services as to solvency and responsibility, in such amount as a Justice of the Supreme Court of Erie County shall approve to the effect that if such proceeding is dismissed or the tax confirmed, the petitioner shall pay all costs and charges which may accrue in the prosecution of the proceeding.
- g. At the option of the petitioner, such undertaking filed with the Comptroller may be in a sum sufficient to cover the taxes, penalties and interest thereon stated in such determination plus the costs and charges which may accrue against it in the prosecution of the proceeding, in which event the applicant shall not be required to deposit such taxes, penalties, and interest as a condition precedent to the application.

**Section 12. Disposition of Revenues.**

- a. All revenues resulting from the imposition of the tax under this local law shall be paid into the treasury of the County and shall be credited to and deposited in the general fund of the County.
- b. Within sixty days of the effective date of this Local Law, the Comptroller shall create a special fund, the sole purpose of which shall be the distribution of revenues to not-for-profit corporations and public benefit corporations dedicated to the promotion and facilitation of tourism in Erie County.
- c. Notwithstanding any provision of law to the contrary, with respect to tax imposed by this Local Law on and after January 1, 2024, all revenue resulting from such tax, including any interest and/or penalties thereon, shall be credited to and deposited in the fund created by the Comptroller pursuant to Subsection 12(b) of this Local Law.
- d. On and after January 1, 2024, all amounts deposited in the fund created pursuant to Subsection 12(b) of this Local Law shall be made available and distributed to Buffalo Niagara Convention & Visitors Bureau, Inc. pursuant to a lawfully executed agreement between Buffalo Niagara Convention & Visitors Bureau, Inc. and the County of Erie. Such agreement shall include a requirement that Buffalo Niagara Convention & Visitors Bureau, Inc. shall submit an annual report to the County Executive, County Legislature, and County Comptroller concerning the expenditure of distributions received from the County, the annual budget and business plan, and any additional information as may be required pursuant to such agreement.
- e. An agreement entered into pursuant to Subsection 12(d) of this Local Law shall be approved as to form by the County Attorney, approved by the County Legislature, for a period of three years. The County Executive shall, no later than January 1 of each year of the agreement term, execute a renewal of such agreement and shall file such renewal with the Clerk of the Legislature on or before the date of the first meeting of the Legislature for that year.
- f. In the event that Buffalo Niagara Convention & Visitors Bureau, Inc. to cease operations, lose or alter its 501(c)(6) status, or alter its purpose so that its mission and/or significant activities no longer fulfills the legislative intent of this Local Law, distributions pursuant to Subsection 12(c) of this Local Law shall immediately cease. Thereafter, all revenues received by the County pursuant to this Local Law shall be credited to and deposited in the general fund of the County until such time as an agreement is lawfully executed between the County and a qualifying entity to fulfill the legislative intent of this Local Law.
- g. All entities receiving distributions under this Section are subject to oversight by the Comptroller.

**Section 13. Refunds.**

- a. In the matter provided by this Section, the Comptroller shall refund or credit, without interest, any tax, penalty or interest erroneously, illegally or unconstitutionally collected or paid if application to the Comptroller for such refund shall be made within one year from the payment thereof. Whenever a refund is made by the Comptroller, the reasons therefore shall be stated in writing. Such application may be made by the occupant, operator, or hosting platform who has actually paid the tax.
- b. Such application may be made by an operator who has collected and paid over such tax to the Comptroller provided that the application is made within one year of the payment by the occupant to the operator, but not actual refund of moneys shall be made to such operator until it shall first be established to the satisfaction of the Comptroller, under such regulations as the Comptroller may prescribe, that the occupant has been repaid in the amount for which the application was made. The Comptroller may, in lieu of any refund, allow credit therefore on payments due from the applicant.
- c. An application for a refund or credit made as provided herein shall be deemed an application for a revision of any tax, penalty, or interest complained of and the Comptroller may receive evidence with respect thereto. After making a determination, the Comptroller shall notify the applicant who shall be entitled to review such determination by a proceeding pursuant to Article 78 of the Civil Practice Law and Rules, provided that such proceeding is instituted within thirty days following final notice of such determination and a final determination of tax due was not previously made. Such a proceeding shall not be instituted unless an undertaking is filed with the Comptroller in such amount and with such sureties as a Justice of the Supreme County of Erie County shall approve to the effect that if such proceedings be dismissed or the tax confirmed, the petitioner shall pay all costs and charges which may accrue in the prosecution of such proceeding.
- d. A person or entity shall not be entitled to a revision, refund or credit under this Section of a tax, interest or penalty which has been determined to be due pursuant to the provisions of Section 13 of this Local Law where such person or entity has had a hearing or an opportunity for a hearing, as provided by this Section, or has failed to avail himself or herself of the remedies therein provided.
- e. No refund or credit shall be made of a tax, interest or penalty paid after a determination by the Comptroller made pursuant to Section 11 of this Local Law unless it is found that such determination was erroneous, illegal or unconstitutional, either by the Comptroller after a hearing pursuant to this Section, or by a Court under Article 78 of the Civil Practice Law and Rules, pursuant to the provisions of this Local Law.

#### **Section 14. Reserves.**

In cases where the occupant, operator, or hosting platform has applied for a refund and has instituted a proceeding under Article 78 of the Civil Practice Law and Rules to review an adverse determination on an application for refund pursuant to Section 13 of this Local Law, the comptroller shall set up appropriate reserves to meet any decision adverse to the County.

**Section 15. Remedies Exclusive.**

- a. The remedies provided by Section 11 and Section 13 of this Local Law shall be the exclusive remedies available to any entity for the review of tax liability imposed by this Local Law.
- b. No determination or proposed determination of tax or determination on any application for refund shall be enjoined or reviewed by an action for declaratory judgment, or any other action not brought under Article 78 of the Civil Practice Law and Rules.

**Section 16. Proceedings for Recover Tax.**

- a. Whenever any operator, hosting platform or other person or entity required to collect and remit occupancy tax pursuant to this Local Law fails to collect and remit and tax, penalty or interest imposed by this Local Law, the Erie County Attorney shall, upon the request of the Comptroller bring or cause to be brought an action to enforce the payment of the same on behalf of Erie County in the Supreme Court of Erie County within sixty days of such request. Should the County Attorney fail to bring such action within sixty days of the Comptroller's request, the Comptroller may bring or cause to be brought such action on behalf of Erie County.
- b. If the Comptroller believes that any such operator, hosting platform, or any other person is about to cease business, leave the state or remove or dissipate the assets out of which the tax or penalties might be satisfied, and that any such tax or penalty will not be paid when due, the Comptroller may declare such tax or penalty to be immediately due and payable and may issue a warrant immediately.
- c. As an additional or alternate remedy, the Comptroller may issue a warrant, directed to the Sheriff commanding the Sheriff or the Sheriff's duly authorized designee, to levy upon and sell the real and personal property of the operator, hosting platform, or any person liable for the tax as described by this Local Law which may be found within Erie County for payment of the amount thereof with any penalties, interest, and the cost of executing the warrant.
- d. The Sheriff shall, within five business days following the receipt of the warrant, file a copy of such warrant with the Clerk. In the discretion of the Comptroller, a warrant of like terms, force and effect may be issued and directed to any officer or employee who shall have all the powers conferred by law upon the Sheriff under this Local Law, provided that such designee shall not be entitled to any fee or compensation in excess of the actual expenses paid in the performance of such duty.
- e. The Clerk shall, within five business days after a warrant has been filed by the Sheriff or the Comptroller's designee, enter in the judgment docket the name of the person or entity named in the warrant and the amount of the tax penalties, penalties, and interest for which the warrant is issued and the date when such copy is filed. If the Clerk fails to

enter such information onto the judgment docket within five days, the Comptroller may enter such information on his or her own accord. At such time as warrant information specified by this Subsection is entered onto the judgment docket, the amount of such warrant so docketed shall become a lien upon the interest in real and personal property of the operator, hosting platform, or persons liable for the tax pursuant to this Local Law against which the warrant is issued.

- f. The Sheriff or the Comptroller's designee shall proceed upon the warrant, in the same manner and with like effect, as provided by law in respect to executions issued against property upon judgments of a court of record.
- g. If a warrant is returned not satisfied in full, the Comptroller may, from time to time, issue new warrants and shall also have the same remedies to enforce the amount due thereunder as if the County had recovered judgment therefore and execution thereon had been returned unsatisfied.

#### **Section 17. Notice Upon Sale.**

- a. Whenever an operator shall make a sale, transfer or assignment in bulk or in part or the whole of a short-term rental operation or a lease, license or other agreement or right to possess or operate such short-term rental operation, the seller, transferor or assignor shall notify the Comptroller by registered mail of the proposed sale and of the price, terms and conditions thereof. Failure to do so shall result in a fine not to exceed ten thousand dollars imposed against the seller, transferor, assignor, and, in the case of a corporate entity, the officers, partners, members, or owners of such entity.
- b. Whenever an operator shall make a sale, transfer or assignment in bulk or in part or the whole of such operator's operation, lease, license or other agreement or right to possess or operate such short-term rental operation, otherwise than in the ordinary and regular course of business, the purchaser, transferee or assignee, shall at least ten days before taking possession of the subject of said sale, transfer or assignment or paying therefor, notify the Comptroller by registered mail of the proposed sale and of the price, terms and conditions thereof whether or not the seller, transferor or assignor, has represented to or informed the purchaser, transferor or assignee that it owes any tax pursuant to this Local Law, and whether or not the purchaser, transferee or assignee has knowledge that such taxes are owing, and whether any such taxes are in fact owing.
- c. Whenever the purchaser, transferee or assignee shall fail to give notice to the Comptroller as required by the Subsection 17(a), or whenever the Comptroller shall inform the purchaser, transferee or assignee that a possible claim for such tax exists, any sums of money, property, causes of action, or other consideration which the purchaser, transferee or assignee is required to remit to the seller, transferor or assignor shall be subject to a first priority right and lien for any such taxes theretofore or thereafter determined to be due from the seller, transferor or assignor to the County.



- d. The purchaser, transferee or assignee is forbidden to transfer to the seller, transferor or assignor any such sums of money, property, causes of action, or other consideration to the extent of the amount of the County's claim.
- e. Where a purchaser, transferee or assignee fails to comply with the provisions of this Section, the purchaser, transferee or assignee shall be liable for the payment to the County of all taxes, penalties, and interest theretofore or thereafter determined to be due to the County from the seller, transferor, or assignor.
- f. All such liability imposed by this Section may be assessed and enforced in the same manner as the liability for the tax under this Local Law.

**Section 18. General Powers of the Comptroller.**

In addition to the powers granted to the Comptroller elsewhere in this Local Law, the Comptroller is hereby authorized and empowered:

- a. To make, adopt and amend rules and regulations appropriate to the carrying out of this local law and the purposes thereof;
- b. To extend for cause shown, the time of filing any return for a period not exceeding thirty days; and for cause shown, to remit penalties but not interest computed at the rate of six percent per annum; and to compromise disputed claims in connection with the taxes hereby imposed;
- c. To request information from the New York State Department of Taxation and Finance or the Treasury Department of the United States relative to any person; and to afford information to such tax commission or such treasury department relative to any person, notwithstanding any other provision of this Local Law to the contrary;
- d. To delegate any functions hereunder to the Deputy Comptroller or any officer or employee of the Office of Comptroller;
- e. To prescribe methods for determining the rents for occupancy and to determine the taxable and non-taxable rents;
- f. To require any operator within the County to keep detailed records of the nature and type of hotel maintained, nature and type of service rendered, the rooms available and rooms occupied daily, leases or occupancy contracts or arrangements, rents received, charged and accrued, the names and addresses of the occupants, whether or not any occupancy is claimed to be subject to the tax imposed by this Local Law, and to furnish such information upon request to the Comptroller;
- g. To require any operator within the County to maintain any and all records required by this Local Law for a concrete length of time in excess of the five-year period required under Section 8 of this Local Law not to exceed five additional years;

- h. To permit an operator or hosting platform, upon a showing of good cause, to enter into an agreement with the County allowing the operator or hosting platform to make periodic payments in a manner and at such intervals to be prescribed by the Comptroller, provided that no such payment plan exceeds two years following the date that the return was due pursuant to Section 9 of this Local Law;
- i. To assess and determine the taxes imposed under this Local Law.

**Section 19. Administration of Oaths.**

- a. The Comptroller or the Comptroller's duly authorized employees or agents shall have power to administer oaths and take affidavits in relation to any matter or proceeding in the exercise of their powers and duties under this Local Law. The Comptroller shall have power to subpoena and require the attendance of witnesses and the production of books, papers and documents to secure information pertinent to the performance of this duties hereunder and of the enforcement of this Local Law and to examine them in relation thereto, and to issue commissions for the examination of witnesses who are out of state or unable to attend in person or excused from attendance.
- b. A Justice of the Supreme Court of Erie County either in court or at chambers shall have power to summarily enforce by proper proceedings the attendance and testimony of witnesses and the production and examination of books, papers and documents called for by the subpoena of the Comptroller under this Local Law.
- c. Any person who shall refuse to testify or to produce books or records or who shall testify falsely in any material matter pending before the Comptroller under this Local Law shall be guilty of a misdemeanor, punishment for which shall be a fine of not more than five thousand dollars or imprisonment for not more than one year, or both such fine and imprisonment.
- d. The officers who serve the summons or subpoena of the Comptroller and witnesses attending in response thereto shall be entitled to the same fees as are allowed to officers and witnesses in civil cases in courts of record, except as herein otherwise provided. Such officers shall be the Sheriff of Erie County, the Sheriff's duly appointed deputies or any officers or employees of the Comptroller who have been designated by the Comptroller to serve such process.

**Section 20. Reference to Tax.**

- a. Whenever reference is made in placards, promotion, publication or other form of public-facing signage or advertisement to the tax imposed by this Local Law, such reference shall be substantially in the following form: "Tax on occupancy of rooms for short-term accommodation."

- b. Whenever reference is made in any bill, receipt, statement or other evidence or memorandum of occupancy or rent charge issued or employed by the operator or hosting platform to the tax imposed by this Local Law, the phrase "occupancy tax" will suffice.

**Section 21. Penalties and Interest.**

- a. Any person failing to file a return or to pay over any tax to the Comptroller within the time required by this Local Law shall be subject to a penalty of five percent of the amount of tax due, plus interest at the rate of one percent of such tax for each month of delay excepting the first month after such return was required to be filed or such tax became due.
- b. The Comptroller may, if satisfied that the delay was excusable, waive all or any part of a penalty imposed by this Section. The Comptroller may not waive interest accrued at the rate of six percent annually. Such penalties and interest shall be paid and disposed of in the same manner as other revenues from this Local Law. Unpaid penalties and interest may be enforced in the same manner as the tax imposed by this Local Law.
- c. Any operator, occupant, or hosting platform failing to file a return required by this Local Law, or filing or causing to be filed any return, certificate, affidavit, representation, information, testimony or statement required or authorized by this Local Law, which is willfully false shall be subject to a fine not to exceed ten thousand dollars. The individual who engages in such conduct while acting as the agent of such operator, occupant or hosting platform shall be guilty of a misdemeanor. The Comptroller may, in his discretion, refer such violations to the Erie County District Attorney.
- d. Any occupant, operator, or hosting platform who violates the provisions of this local law, in addition to any other penalties so specified by this Local Law, shall be subject to a fine not to exceed ten thousand dollars. Such violations include, but are not limited to:
  - 1. Failing to file a bond required to be filed pursuant to Section 11 of this Local Law;
  - 2. Failing to file a registration certificate and such data in connection therewith as the Comptroller may by regulation or otherwise require;
  - 3. Failure to display or surrender the Certificate of Authority as required by this Local Law or assigning or transferring such Certificate of Authority;
  - 4. Failing to charge the tax imposed by this Local Law altogether or separately from the rent;
  - 5. Failing to keep the records required by Section 8 of this Local Law or otherwise required by the Comptroller by regulation.
- e. In addition to the penalties imposed by this Section and otherwise imposed elsewhere by this Local Law, entities in violation thereof shall be subject to daily fines not to exceed

five hundred dollars per day for each day such entity remains in violation of this Local Law. Such penalties shall be collected in the same manner as otherwise prescribed elsewhere in this Local Law.

- f. The certificate of the Comptroller, to the effect that a tax has not been paid, that a return bond or registration certificate has not been filed or that information has not been supplied pursuant to the provisions of this Local Law, shall be presumptive evidence thereof.

**Section 22. Returns to be Secret.**

- a. Within 120 days of the effective date of this Local Law, the County shall establish a confidential mechanism permitting owners and operators to submit returns, pay amounts owed, and transmit all other information required by this Local Law in electronic form.
- b. Except as provided by a proper judicial order, or as otherwise provided by law, it shall be unlawful for the Comptroller or any officer or employee of the Office of Comptroller to divulge or make known in any manner the rents or other information relating to the business of a taxpayer contained in any return required under the Local Law. The officers charged with the custody of such returns shall not be required to produce any return required by this Local Law or evidence of any information contained in them in any action or proceeding in any court or administrative proceeding except on behalf of the Comptroller in an action or proceeding brought under the provisions of this Local Law when the returns or facts shown thereby are directly involved in such action or proceeding, in either of which events the court may require the production of, and may admit into evidence, so much of said returns or of the facts shown thereby, as are pertinent to the action or proceeding and no more.
- c. Nothing herein shall be construed to prohibit the following:
  - (1) delivery to a taxpayer or a taxpayer's duly authorized representative of a certified copy of any return filed in connection with such taxpayer's obligation under this Local Law; or
  - (2) the publication of statistics so classified as to prevent the identification of particular returns and the items thereof;
  - (3) the inspection of the County Attorney or other legal representatives of the County of the return of any taxpayer who shall bring action to set aside or review the tax based thereon, or against whom an action or proceeding has been instituted for the collection of a tax or penalty; or
  - (4) confirming for any person or entity that a named operator does not have any undue outstanding tax liabilities, interest and/or penalties pursuant to this Local Law.

- d. Returns shall be preserved for five years and thereafter until the Comptroller permits them to be destroyed.
- e. Any violation of subdivision (a) of this Section shall be punishable by a fine not exceeding \$1,000. Any willful violation of subdivision (a) of this Section by an officer or employee of the County shall result in that officer or employee's immediate dismissal from office and prohibition from holding any public office for a period of five years thereafter.
- f. In the event that any person or operator fails to timely and accurately file a return and/or collect and remit the tax due and owing to the County, and/or fails to adhere to the terms and conditions of any agreement said party enters into with the County for the payment of taxes due hereunder, the restriction contained in subdivision (a) of this Section shall be lifted. Only authorized officers and employees of the Office of Comptroller, Division of Budget and Management, and Department of Law are permitted to release limited identifying information regarding the delinquency, including, but not limited to, an operator, person or taxpayer's name, names of the principals of said owner and/or operator, and the amount of the delinquency.

**Section 23. Notices and Limitations of Time.**

- a. Any notice authorized or required under the provisions of this local law may be given by sending the same by certified mail:
  - 1. In the case of an operator or hosting platform, to the address provided on the last return filed pursuant to the provisions of this Local Law; or
  - 2. In the case of an occupant, to the address provided by such occupant on the most recent application made to the Comptroller pursuant to Section 11 or Section 13 of this Local Law.
- b. The mailing of such notice shall be presumptive evidence of receipt by the entity to which the notice is addressed. Any time period which is determined according to the notice provisions of this Local Law shall commence to run from the date of mailing of such notice.
- c. The provisions of the Civil Practice Law and Rules or any other law conflicting with Chapter 614 of the Laws of 1974 relative to limitations of time for the enforcement of a civil remedy shall not apply to any proceeding or action taken by the County to levy, appraise, assess, determine or enforce the collection of any tax, interest, or penalty provided by this Local Law.
- d. Where an operator or hosting platform files a willfully false or fraudulent return with intent to evade the tax, no assessment of additional tax shall be made after the expiration of more than three years from the date of the filing of a return.

- e. Where no return has been filed by an operator or hosting platform as provided by Section 9 of this Local Law, the tax may be assessed at any time.
- f. Where, before the expiration of the period prescribed herein for the assessment of an additional tax, a taxpayer has consented in writing that such period be extended, the amount of such additional tax due may be determined at any time within such extended period. The period so extended may be further extended by subsequent consents in writing made before the expiration of the extended period. No extension authorized by this subsection shall, by itself or cumulatively, exceed two years past the original date of the return required by Section 9 of this Local Law.

**Section 24. Effective Date.**

This Local Law shall take effect upon filing with the New York Secretary of State and shall not be applied retroactively to the collection and remittance of taxes prior to the amendment to this local law taking effect.

**Section 25. Completion of Unfinished Business.**

Any matter undertaken or initiated and liabilities incurred under the provisions of the local laws repealed by Section 1 of this Local Law which are pending on the effective date of this Local Law shall be completed in the same manner and under the same terms and conditions and with the same effect as if conducted and completed in accordance with the provisions of the Local Laws herein repealed. Such matters include but are not limited to tax liability, interest and penalties previously incurred, warrants previously issued, and applications for refund previously made. Nothing in this Section shall be interpreted to exempt or excuse any operator or hosting platform from filing a certificate of registration with the Comptroller pursuant to Section 6(a) of this Local Law.

**Section 26. Severability.**

If any clause, sentence, paragraph, section, subsection, subdivision, or any part of this Local Law or the application therefore to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law and its subsequent amendments or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

**Sponsor:**

**HOWARD J. JOHNSON, JR.**

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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LL INTRO. 2-2 (2023)	BASKIN, MEYERS, JOHNSON, VINAL, KOOSHOIAN, BARGNESI & GILMOUR	The Public Art Act of Erie County
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Attachments

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LL INTRO. 2-2 (2023)

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## COUNTY OF ERIE

LOCAL LAW INTRO. NO. 2-2 -2023

LOCAL LAW NO. \_\_\_\_\_-2023

**THE PUBLIC ART ACT OF ERIE COUNTY**

A Local Law providing for public financial support for public art in the County of Erie.

Be it enacted by the Legislature of the County of Erie as follows:

**Section 1. Legislative Findings and Intent**

The Erie County Legislature desires to support and promote worthwhile initiatives that help to promote the public good and improve the quality of life of our community. Like many other municipalities and local governments around the country, the Legislature wishes to further develop the County's financial support of public art through the County's construction of new infrastructure. This initiative seeks to make art accessible to all Erie County residents and visitors and to foster a sense of community connection and civic pride.

The County already has a robust financial contribution and commitment to arts and cultural institutions, through annual budgetary funding and occasional, one-time capital or operational funding for cultural assets. In addition, the County has been funding a position of Public Art Curator located at the Albright-Knox Art Gallery for several years.

The County also values artists and believes that artists should be compensated in a manner consistent with their experience. This will ensure that artists' expenses and labor on public art projects are adequately compensated and will strengthen our public art artists community by properly valuing their need in Erie County.

As contrasted with annual operational funding for the County's cultural assets (which are already financially subsidized and supported by the County of Erie), this initiative proposes to create a funding mechanism for public art related to certain Erie County capital construction projects. Under the proposal, depending on the size and type of the project, the County would allocate 1% of the cost of a building construction project (up to a maximum of \$10,000 allocated). The Committee will decide where in Erie County the public art will be installed in an annual Public Art Master Plan. Art won't need to be implemented where every capital improvement exists. All the 1% monies collected from the previous year's capital improvements will be allocated to fund the design, supplies and commission of the next year's Public Master Art Plan.

**Section 2. Funding**

Capital projects on buildings that are \$250,000 or greater, whether funded by capital (bonded) funds or operating funds, shall include the appropriation of funds equal to 1% of the cost of the



project, with said funds to be appropriated for the acquisition, maintenance and management of public art, except where the appropriating resolution, bond resolution or budget may provide otherwise; provided, however, that, where applicable, such amount shall be reduced to the extent that state funds, federal government funds, and funding derived from water rates, water quality treatment charges, sewer rents and sewage, wastewater and refuse collection charges in the County, are not authorized to be used for such purpose. The maximum allocated for public art shall be \$10,000 from each eligible capital project.

A "Public Art Fund" shall be created by the Division of Budget and Management to hold funds for implementation of the projects finalized in the Master Public Art Plan and/or projects chosen by the Arts in Public Places Committee.

The use of any funds appropriated for any project for public art purposes shall be in accordance with the Master Public Art Plan, except that any such funds provided from the proceeds of County serial bonds or notes shall be used only for public art purposes related to the project for which such bonds or notes were authorized. To the extent the total appropriation of a project is not used for the acquisition of works of art for said project, upon the approval of the County Legislature, the remainder may be used for:

1. Arts program administrative costs, insurance costs or for the repair and maintenance of any works of art acquired under this law; or
2. Supplementing other appropriations for the acquisition of works of art under this law or to place works of art in or near government facilities which have already been constructed.

### **Section 3. Definitions**

As used in this law, the following terms shall have the meanings indicated:

"Public Art" includes any application of skill and taste to production of tangible objects according to aesthetic principles, including but not limited to paintings, sculptures, engravings, carvings, frescoes, mobiles, murals, collages, mosaics, statues, bas-reliefs, tapestries, photographs, fountains, streetscapes, drawings and ceramics, as well as decorative seating, topiary, and other decorative public use features.

"Capital Projects" includes: (a) new construction of a building or of additional space added to a building; and/or (b) any reconstruction or renovation of a building or part of a building, whether financed through the issuance of bonds or pay-as-you-go funding or other (non-County) sources of funds.

"Projects" shall not include those which are solely for rehabilitation of equipment.

"Cost of a Project" includes design, architectural and engineering fees, site work, construction, and contingency allowances for a project.

“Public Art Fund” means the new fund to which 1% of the value of a new capital project will be allocated to pursue Public Art initiatives (to a maximum of \$10,000 for each capital project).

“Committee” refers to the Arts in Public Places Committee.

“Master Public Art Plan” (“Plan”) means the annual plan created by the Committee by March 1 to ensure a coherent acquisition program and implementation guidelines for Public Art.

#### **Section 4. The Arts in Public Places Committee**

A. There shall be an Arts in Public Places Committee, hereinafter referred to as the “Committee,” consisting of five (5) members. The County Executive shall appoint three (3) members, and the Majority Caucus and Minority Caucus of the Legislature shall each appoint one member. All five members shall be subject to Legislature confirmation. The Chairperson of such Committee shall be selected from the members of the Committee for a term of one year.

B. The five (5) members shall be experts in the fields of art, art history, architecture or architectural history and must be Erie County residents and may not serve on any other County advisory board or be a County employee or officer. The members shall be professionally associated with local visual arts groups, such as art galleries or art schools, or have at least ten (10) years’ experience in creating professional art.

C. In addition to the five (5) voting members of the Committee, The County Executive, the Chairperson of the Legislature, the Chairperson of the Legislature’s Community Enrichment Committee, the Legislature Minority Leader, and the Commissioner of Public Works or their designees, shall serve as ex officio non-voting members of the Committee.

D. The Committee shall choose the methods of acquisition of public art for each project. Such methods of acquisition may include but are not limited to projects of preexisting art, direct commission, art competition, request for proposals, or acceptance of donations.

E. The Committee may, for each project, convene a project panel comprised of at least three members of the Committee, one of whom shall be designated Chairperson. The Committee may also appoint additional art experts as members of the project panel. The Committee may appoint additional members to the panel to serve as advisors, who may be community representatives, County employees, project managers or others who will have frequent contact with the public art when it is completed. An architect or engineer shall be an ex officio member of each panel. The panel shall review the scope of each project and shall make recommendations to the Committee on the nature of the public art to be considered for the project, on the method of acquisition for each project, on the specific artist and the specific art for each project and what portion of the budget for each project shall be used for refurbishing or restoring existing works of art or to be set aside for the maintenance of a work of art.

F. The acquisition and siting of all art work shall be approved by the County Executive and the County Legislature.

- G. Ownership and title of all works of public art acquired by the County under this section shall be vested in the County of Erie.
- H. The Committee shall create by-laws which will govern the conduct and operations of the Committee.
- I. The Erie County Department of Environment and Planning shall serve as coordinator for the program and provide staff support to the Committee.
- J. The Committee shall deliver an annual report to the County Executive and the County Legislature detailing its operations, Plan and art created under its auspices.

### **Section 5. Master Public Art Plan**

The Committee shall prepare a Master Public Art Plan ("Plan") annually to ensure a coherent acquisition program and implementation guidelines, which shall be approved by the Erie County Legislature. The Committee shall hold a public hearing on the Plan prior to its approval. The Plan shall be approved by the Committee and submitted to the Legislature annually by March 1.

1. All acquisitions and sales of public art shall be in accordance with the Master Public Art Plan. The Committee shall recommend acquisitions, the hiring of artists, and shall oversee the public education and curatorial aspects of the acquisition program.
2. The Plan shall make affirmative efforts to be equitable and diverse and to include artists selected for public art projects who are racially and ethnically diverse. The siting of such art projects shall be throughout the County, but with efforts undertaken to place art in areas of diversity.
3. The Plan shall strive to use artists that are County residents.
4. The Plan shall emphasize the importance of adequate compensation of artists.
5. The Plan shall be voted on by the Legislature and presented to the Department of Environment and Planning by May 1st annually.
6. The Committee shall, through the Plan and its acquisition efforts, make efforts to call for artist submissions and publicize the intention to find appropriate art within thirty (30) days of the Plan's approval annually.
7. Final contracts for authorizing public art contracts and hiring of artists are subject to approval by the Erie County Legislature.

## **Section 6. Effective Date**

This Local Law shall take effect upon filing with the New York State Secretary of State.

## **Section 7. Severability**

If any clause, sentence, paragraph, subdivision, section or part of this law or the application thereof to any person, individual, corporation, firm, partnership, or business shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its specific application.

## **Sponsors:**

April N.M. Baskin  
Timothy Meyers  
Howard Johnson  
Jeanne Vinal  
Michael Kooshoian  
John Bargnesi  
John Gilmour



**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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LL INTRO. 6-1 (2023)	BARGNESI, MEYERS, GILMOUR & KOOSHOIAN	A Local Law Providing for the Extended Lease of Real Property Located at 13 Centre Drive, Orchard Park, NY, 14127
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**Attachments**

LL INTRO. 6-1 (2023)

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## COUNTY OF ERIE

LOCAL LAW INTRO – NO. 6-1 - 2023

LOCAL LAW – NO. \_\_\_\_\_ - 2023

A local law providing for the extended lease of real property located at 13 Centre Drive, Orchard Park, New York, 14127. This Local Law supersedes New York State County Law Section 215, subdivision (3).

Be it enacted by the Legislature of the County of Erie as follows:

**Section 1 – Intent**

The Erie County Legislature intends to supersede the real property lease term restrictions provided for in New York State County Law Section 215 (3) by authorizing Erie County to enter into a 10-year lease for warehouse and office space located at 13 Centre Drive in the Town of Orchard Park State of New York. The leased space will be used to house the Erie County Sheriff's Office Special Services Division, Professional Standards Division, Inventory Facility, and to provide for secure storage of emergency response equipment.

**Section 2 – Authorization of Extended Lease Length**

Notwithstanding the provisions of section 215 of the County Law or any special act or local law to the contrary, the County is hereby authorized to enter into a lease with 13 Centre Drive OPNY LLC for real property located at 13 Centre Drive in the Town of Orchard Park, New York for an initial term of ten years with two, five-year renewal options which may be enacted upon mutual written agreement of the parties.

**Section 3 - Severability**

If any article, section, subsection, paragraph, phrase or sentence of this local law is for any reason held invalid or unconstitutional by any court of competent jurisdiction, that portion shall be deemed a separate distinct, and independent provision and such holding shall not affect the validity of the remaining portion hereof.

**Section 4 – Effective Date**

This local law shall take effect upon filing with the New York State Secretary of State.

**Sponsors:**

John Bargnesi  
Timothy Meyers  
John Gilmour  
Michael Kooshoian

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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REPORT NO. 9                      PUBLIC SAFETY COMMITTEE

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**Attachments**

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PS Report No. 9

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June 15, 2023

PUBLIC SAFETY COMMITTEE  
REPORT NO. 9

ALL MEMBERS PRESENT.

1. COMM. 12E-3 (2023)  
**COUNTY EXECUTIVE**

WHEREAS, the Erie County Probation Department is responsible for public safety through the community supervision of justice involved adults and juveniles; and

WHEREAS, our community has seen criminal, antisocial, and violent behavior incidents at the Walden Galleria Mall impacting negatively on the public safety and requiring a large law enforcement presence to disperse; and

WHEREAS, the Erie County Probation Department, Cheektowaga Police Department, and the Pyramid Walden Company, L.P. have worked together over the last year to implement a pilot Community Engagement Services program at the Walden Galleria Mall to reduce the negative behavior and engage in non-confrontational, violence de-escalation and preventative interventions; and

WHEREAS, Probation Commissioner Michelle Olszowy has submitted a 40-week status report on the project, highlighting positive community interaction, increased opportunities for Probation Officers to foster relationships with probationers and their families, and the opportunities to deescalate emerging issues; and

WHEREAS, the Erie County Probation Department, Cheektowaga Police Department, and the Pyramid Walden Company, L.P. agree the results of the pilot project have been favorable and are interested in the continuation of program beyond the pilot period; and

WHEREAS, no County funds will be necessary for the Erie County Probation Department to continue collaborating in this project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into a successor one year agreement and any amendments with the Pyramid Walden Company, L.P. to reimburse the county for overtime and related fringes for County Probation Officers to provide Community Engagement Services at the Walden Galleria Mall; and be it further

RESOLVED, that authorization is hereby authorized to make the following budgetary adjustment in the Probation Departments 2023 General Fund Budget:

Erie County Department of Probation  
Fund 110, Fund Center 12610

Revenue Increase	
Account 479100 – Other Contributions	\$33,510
Appropriations	Increase
Account 501000 - Overtime	\$26,009
Account 500300 - Shift Differential	\$ 1,092
Account 502000 - Fringe Benefits	\$ 6,409

and be it further

RESOLVED, that revenue and expenses of the project for the following years will be reflected in the Probation Department’s 2024 budget submission, and subsequent years budget submissions; and be it further

RESOLVED, that authorization is hereby given for the Erie County Division of Budget and Management to make any budgetary adjustments to properly reflect the revenue and expense of the project, provided all program expenses are paid for by the Pyramid Walden Company, L.P.; and be it further

RESOLVED, that certified copies of this resolution be furnished to the: Erie County Executive’s Office, Comptroller’s Office, Division of Budget and Management, Department of Law and the Department of Probation.  
(5-0)

2. COMM. 12E-16 (2023)  
**DISTRICT ATTORNEY**

WHEREAS, the District Attorney’s Office’s has been awarded \$1,862,145 under the NYS Division of Criminal Justice Services (DCJS) Gun Involved Violence Elimination (GIVE) initiative to help combat gun violence in Erie County; and

WHEREAS, authorization is required by the Erie County Legislature for the County Executive to enter into a grant contract and accept funding for an additional three prosecutors; and

WHEREAS, Section 2507b of the Erie County Charter states that independent elected officials, including the District Attorney, have the power to manage their departments within the parameters of their adopted budget.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with the New York State Division of Criminal Justice Services to fund additional prosecutors for the District Attorney's Office; and be it further

RESOLVED, that effective July 1, 2023, authorization is hereby provided to add two positions of Assistant District Attorney VII (JG 18) and one position of Assistant District Attorney VI (JG 17) in fund 281, cost center 1140050, grant 114GIVE2324; and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the GIVE grant to comply with State approved funding levels, to be adjusted as follows:

Gun Involved Violence Elimination Grant  
114GIVE2324  
July 1, 2023– June 30, 2024

	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
<u>Revenue</u>			
409000 State Aid Revenue	\$ 772,758	\$1,089,387	\$1,862,145
479000 County Share Cont.	<u>223,274</u>	<u>(200,274)</u>	<u>23,000</u>
Total Revenue	<u>\$ 996,032</u>	<u>\$ 889,113</u>	<u>\$1,885,145</u>
<u>Appropriation</u>			
500000 Full Time Salaries	\$ 668,142	\$629,184	\$1,297,326
502000 Fringe Benefits	327,390	254,845	582,235
510100 Out of Area Travel	500	2,500	3,000
516060 Professional Services	<u>- 0 -</u>	<u>2,584</u>	<u>2,584</u>
Total Appropriations	<u>\$ 996,032</u>	<u>\$889,113</u>	<u>\$1,885,145</u>

and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds in the 2023 District Attorney budget to allow for additional equipment, technology and other case related expenses, to be adjusted as follows:

Fund 110, Fund Center 11400

	<u>CHANGE</u>
516020 Professional Services	\$ 40,000
561410 Lab & Technical Equipment	60,000
559000 County Share Contribution	<u>(100,000)</u>
	<u>\$ - 0 -</u>

and be it further

RESOLVED, that during the grant fiscal year, the Director of Budget and Finance is hereby authorized to adjust budgets to comply with grantor approved funding levels, including interdepartmental billing adjustments; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, Erie County Personnel, Erie County Comptroller and the Director of Budget and Management.  
(4-0) Legislator Gilmour not present for vote.

**HOWARD J. JOHNSON, JR.**  
**CHAIR**

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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REPORT NO. 9                      ECONOMIC DEVELOPMENT COMMITTEE

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Attachments

ED Report No. 9

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June 15, 2023

ECONOMIC DEVELOPMENT COMMITTEE  
REPORT NO. 9

ALL MEMBERS PRESENT.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 12D-2 (2023)  
**BUDGET DEPARTMENT:** “Capital Projects Update”  
(Chair’s Ruling)

2. COMM. 12E-2 (2023)  
**COUNTY EXECUTIVE**  
WHEREAS, the County regularly contracts with NYSDOT for the design and construction of projects utilizing federal aid; and

WHEREAS, NYSDOT has instituted a new web based civil rights reporting system called Equitable Business Opportunities (EBO); and

WHEREAS, NYSDOT has made use of the EBO system mandatory on all federal aid projects; and

WHEREAS, NYSDOT requires that in order to access the EBO system Erie County must designate an EBO administrator.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the County Executive’s designation of the Director of the Division of Equal Employment Opportunity (EEO), James Blackwell, as the County’s EBO Administrator; and be it further

RESOLVED, that authorization is hereby given to the Director of the Erie County Division EEO, James Blackwell, to complete the EBO application and submit it to NYSDOT; and be it further

RESOLVED, that once approved as Erie County’s EBO administrator the Director, Division of EEO will be responsible for providing access to other County staff as required for the management of NYSDOT sponsored federal aid projects; and be it further

RESOLVED, that ten (10) certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner and one each to the Office of the County Executive, the Division of Budget and Management, the Office of the County Attorney, the Office of the Comptroller and the Division of the Equal Employment Opportunity.  
(5-0)

3. COMM. 12E-8 (2023)  
**COUNTY EXECUTIVE**  
WHEREAS, the Department of Public Works, Division of Highways, and the New York State Department of Transportation (NYSDOT) perform annual and biannual inspections of County-owned bridges and culverts; and

WHEREAS, conditions noted from these inspections, department engineering or maintenance staff, or taxpayer notifications, Erie County desires to respond to conditions which may restrict access or present a hazard to the traveling public with a plan of action as soon as practicable; and

WHEREAS, engineering and design services are necessary for the annual bridge inspection and maintenance program; and

WHEREAS, the Department of Public Works, Division of Highways, determined that CHA Consultants, Inc. has the appropriate expertise and experience in emergency bridge design, technical/engineering services, construction management and inspection, short schedule projects and bridge maintenance design through an RFP process; and

WHEREAS, the Department of Public Works, Division of Highways, must be able to respond to these cited County bridge and culvert deficiencies with appropriate action, and deemed emergency conditions Legislative approval is required to authorize the County Executive to award a contract to CHA Consultants, Inc.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with CHA Consultants, Inc. for the 2023-2024 On-Call/Emergency Bridge and Culvert Engineering Services project in an amount of \$547,176 for this contract; and be it further

RESOLVED, that funds, in the total amount of \$547,176, be made available for the Project from the following Projects in Fund 420, Funds Center 123:

B.16050 – 2016 Capital Overlays	\$ 98,176
B.20053 – 2020 Federal Aid Bridge Preservation – Design	\$200,000
B.20056 – 2020 Preservation of Bridges & Culverts – Design	\$149,000
<u>B.21151 – 2021 As Directed/Emergency Engineering Design Services</u>	<u>\$100,000</u>
TOTAL	\$547,176

and be it further

RESOLVED, a possible two (2) year extension to this contract and the necessary funding for it may be appropriated pending legislative approval in the future; and be it further

RESOLVED, that five (5) certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the County Executive’s Office, the Comptroller’s Office, the Division of Budget and Management, and the Division of Purchase.  
(5-0)

4. COMM. 12E-9 (2023)

**COUNTY EXECUTIVE**

WHEREAS, authorization is being requested for the County Executive to execute an amendment to the Professional Services Agreement for the Back Creek Road (CR438) Slope and Slide Remediation (the “Agreement”), which was authorized through COMM. 4E-21 on March 5, 2019 under the retired 2018-2021 On-Call Civil & Geotechnical Engineering Term Agreement, which was subsequently extended to the end of 2022, with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Bergmann Associates) for additional and alternative design phase engineering services performed under the Agreement; and

WHEREAS, the estimated total cost of the amendment shall not exceed \$48,178.00 and funds are available in Fund 420, Funds Center 123, Capital Projects B.16011 and B.17014.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute an amendment to the Professional Services Agreement with Bergmann Associates for additional and alternative design phase engineering services in an amount not to exceed \$48,178; and be it further

RESOLVED, the sufficient funding to cover the costs associated with this amendment budget exist in the Division of Highways’ Capital Projects (Fund 420, Funds Center 123) B.16011 – 2016 Road Design Countywide, and B.17014 – 2017 Road Slide Design Countywide; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward five (5) certified copies of this resolution to the Department of Public Works, Division of Highways, and one (1) certified copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.  
(5-0)

5. COMM. 12E-11 (2023)

**COUNTY EXECUTIVE**

WHEREAS, consistent with Erie County’s Commitment to Paris goals, the County encourages the development of solar facilities which reduce dependence upon fossil fuels and further climate goals to mitigate global warming; and

WHEREAS, Project Owner, (Gowans Road Solar, LLC) has submitted a Notice of Intent to the Taxing Jurisdictions that it plans to build and operate a Solar Energy System as defined in New York Real Property Tax Law (“RPTL”) Section 487(1)(b) (the “Project”) with an expected nameplate capacity (“Capacity”) of approximately 3.75 Megawatts AC on six parcels totaling approximately 128 acres of land located within the Town of Evans on Gowans Road and Eden Evans Center Road and identified by SBL numbers 236.00-1-28, 236.00-1-2.11, 236.00-1-1, 236.00-1-3.1, 236.00-1-2.12, and 236.00-1-29; and

WHEREAS, the County has not opted out of RPTL § 487; and

WHEREAS, pursuant to RPTL § 487(9)(a) the County has indicated their intent to require a Payment in Lieu of Taxes Agreement (“PILOT”) with the Project Owner, under which the Project Owner will be required to make annual payments to the Taxing Jurisdictions for each year during the term of this Agreement; and

WHEREAS, the Project Owner has submitted or will submit to the Assessor of the Town of Evans an Application for Tax Exemption of Solar or Wind Energy Systems or Farm Waste Energy Systems (“Form RP-487”); and

WHEREAS, the Real Property not part of the Project will be assessed for any statutory real property taxes levied by the Taxing Jurisdictions.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to execute a Payment in Lieu of Taxes (PILOT) Agreement with Gowans Road Solar, LLC, and any other organizations necessary to complete this PILOT Agreement, pertaining to the Real Property located on Gowans Road and Eden

Evans Center Road, Evans New York (SBL numbers 236.00-1-28, 236.00-1-2.11, 236.00-1-1, 236.00-1-3.1, 236.00-1-2.12, and 236.00-1-29); and be it further

RESOLVED, that said Agreement shall include an annual approximate PILOT payment in the amount \$2,793, subject to annual escalation of 2%; and be it further

RESOLVED, that said Agreement shall include an estimated annual PILOT based on the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of County Executive; the Division of Budget and Management; the Division of Real Property Tax Services; the Department of Environment and Planning; the Office of County Comptroller; and the County Attorney's Office.

Schedule A  
PILOT Schedule

Calendar Year*	Term Year	County PILOT Payment**
2024	1	\$2,793
2025	2	\$2,849
2026	3	\$2,906
2027	4	\$2,964
2028	5	\$3,023
2029	6	\$3,084
2030	7	\$3,145
2031	8	\$3,208
2032	9	\$3,272
2033	10	\$3,338
2034	11	\$3,405
2035	12	\$3,473
2036	13	\$3,542
2037	14	\$3,613
2038	15	\$3,685
	TOTAL	\$48,299

\* The following schedule is for illustrative purposes only. The PILOT will commence in accordance with Section 2(b) of the Agreement.

\*\*Per the Agreement, this payment schedule is subject to adjustment if the capacity of the Project changes. (5-0)

**HOWARD J. JOHNSON, JR.**  
**CHAIR**

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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REPORT NO. 7                      ENERGY & ENVIRONMENT COMMITTEE

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**Attachments**

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EE Report No, 7

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June 15, 2023

ENERGY & ENVIRONMENT COMMITTEE  
REPORT NO. 7

ALL MEMBERS PRESENT.

- 1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 12E-13 (2023)  
**COUNTY EXECUTIVE:** “ECSD No. 8 - Engineering Term Contract Agreement”  
(Chair’s Ruling)
  - b. COMM. 12E-14 (2023)  
**COUNTY EXECUTIVE:** “ECSD No. 3 - Engineer Term Contract Agreement”  
(Chair’s Ruling)
  - c. COMM. 12E-15 (2023)  
**COUNTY EXECUTIVE:** “ECSD No. 3 - Engineering Term Contract Agreement”  
(Chair’s Ruling)
  - d. COMM. 12M-1 (2023)  
**NYSDEC:** “Notification of Brownfield Cleanup Program Application from Amherst Commons, LLC”  
(Chair’s Ruling)

2. COMM. 7E-23 (2023) **AS AMENDED**  
**COUNTY EXECUTIVE**  
 WHEREAS, the Erie County Department of Environment and Planning has received the following lowest responsible bid for Contract No. 74P-R at 10:00 a.m. on May 25, 2023:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
74P-R	O’Connell Electric 20 Lancaster Parkway Lancaster, NY 14086	\$6,027,231.00

and

WHEREAS, the aforementioned lowest responsible bidder has successfully completed projects for the Division of Sewerage Management in the past; and

WHEREAS, the Division of Sewerage Management has determined this project is a New York State Environmental Quality Review (SEQR) Unlisted Action and after due consideration a Negative Declaration was issued pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law.

NOW, THEREFORE, BE IT

RESOLVED, that the Southtowns Advanced Wastewater Treatment Facility Electrical Substation and Plant-Wide Generator Equipment Procurement, Erie County Sewer District No. 3, Contract No. 74P-R be awarded as follows:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
74P-R	O’Connell Electric 20 Lancaster Parkway Lancaster, NY 14086	\$6,027,231.00

and be it further

RESOLVED, that the County Executive be, and hereby is, authorized to execute a Contract with the aforementioned lowest responsible bidder, subject to approval as to form by the County Attorney’s office and approval as to content by the Commissioner of Environment and Planning; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized to allocate up to \$5,718,996.00 in Capital Account No. C.21150 (American Rescue Plan funds), Fund 430, Funds Center 180 to fund Contract No. 74P-R; and be it further

RESOLVED, that authorization is hereby provided for the partial closing of up to \$308,235.00 in ECSD No. 3 Capital Reserve Account C.00007, Fund 430, Funds Center 183 to fund Contract No. 74P-R; and be it further

RESOLVED, that authorization is hereby provided for the Division of Budget and Management to process a residual equity transfer of up to \$308,235.00 from ECSD No. 3 Capital Reserve Account C.00007 to Erie County Sewer District No. 3 Capital Bond Account C.23350, Fund 430, Funds Center 183; and be it further

RESOLVED, that \$308,235.00 be allocated in Erie County Sewer District No. 3 Capital Bond Account C.23350, Fund 430, Funds Center 183 to fund Contract Nos. 74P-R; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments necessary to facilitate this funding; and be it further



RESOLVED, that unused funds for this Contract will be returned to the account(s) in which they originated based on guidance from the Division of Sewerage Management and the budgets for said account(s) be adjusted accordingly; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the County Executive, the County Comptroller, the Director of Budget and Management, Richard Stanton, Assistant County Attorney, and Joseph Fiegl, P.E., Deputy Commissioner, Department of Environment and Planning.

(5-0)

3. **COMM. 8E-5 (2023) AS AMENDED  
COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Environment and Planning has received the following lowest responsible bid for Contract No. 89 at 10:00 a.m. on May 10, 2023:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
Contract No. 89	Kandey Company, Inc. 19 Ransier Drive West Seneca, NY 14224	\$1,048,419.50

and

WHEREAS, the aforementioned lowest responsible bidder has successfully completed projects for the Division of Sewerage Management in the past; and

WHEREAS, the Division of Sewerage Management has determined this project is a New York State Environmental Quality Review (SEQR) Unlisted Action and after due consideration a Negative Declaration was issued pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law.

NOW, THEREFORE, BE IT

RESOLVED, that the Various Sanitary Sewer Replacements, Erie County Sewer District Nos. 1 & 3, Contract No. 89 be awarded as follows:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
Contract No. 89	Kandey Company, Inc. 19 Ransier Drive West Seneca, NY 14224	\$1,048,419.50

and be it further

RESOLVED, that the County Executive be, and hereby is, authorized to execute Contracts with the aforementioned lowest responsible bidder, subject to approval as to form by the County Attorney's office and approval as to content by the Commissioner of Environment and Planning; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized and directed to transfer up to \$632,126.60 from Erie County Sewer District No. 1 Capital Reserve Account C.00033 to Sewer Management Capital Account C.20001 and establish the budgets necessary to facilitate the transfer; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized and directed to transfer up to \$416,292.90 from Erie County Sewer District No. 3 Capital Reserve Account C.00007 to Sewer Management Capital Account C.20001 and establish the budgets necessary to facilitate the transfer; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments necessary to facilitate this funding; and be it further

RESOLVED, that any unused funds for this Contract will be returned to the Erie County Sewer District Capital Reserve Account from which they came based on guidance from the Division of Sewerage Management and budgets for the Capital Reserve Accounts will be adjusted accordingly; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the County Executive, the County Comptroller, the Director of Budget and Management, Richard Stanton, Assistant County Attorney, and Joseph Fiegl, P.E., Deputy Commissioner, Department of Environment and Planning.  
(5-0)

4. **COMM. 12E-12 (2023)  
COUNTY EXECUTIVE**

WHEREAS, the Big Sister Creek and Lackawanna Water Resource Recovery Facilities Roof Replacements Project – Contract No. 94 was bid on May 20, 2022 by the Division of Purchase, under Bid No. 222140-002; and

WHEREAS, pursuant to Section 19.08 of the Erie County Administrative Code, Contract No. 94 was awarded to Progressive Roofing, Inc., (331 Grote Street, Buffalo, New York 14207), to replace certain building roofs at the Big Sister Creek and Lackawanna Water Resource Recovery Facilities in Erie County Sewer District Nos. 2 & 6; and

WHEREAS, during the demolition of the existing roofs, Progressive Roofing encountered unforeseen damages that could not be repaired by the contingency amount within the formal bid; and

WHEREAS, the Division of Sewerage Management recommends that the unforeseen damages identified by Progressive Roofing be repaired as part of Contract No. 94.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body approves of increasing the total Contract amount for Contract No. 94 between the County of Erie and Progressive Roofing, Inc., (331 Grote Street, Buffalo, NY 14207) by an amount not to exceed \$217,000.00; and be it further

RESOLVED, that the Erie County Legislature hereby waives the procedures, as impractical, provided for in Section 19.08 of the Erie County administrative code for the purposes of securing the unforeseen roofing repairs while keeping the continuity of the current performing vendor; and be it further

RESOLVED, that the Erie County Legislature does hereby authorize the Division of Purchase to process all necessary documents to continue the roof repairs; and be it further

RESOLVED, that the Director of the Division of Purchase be authorized to execute Change Order No. 1 for Contract No. 94; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized to allocate up to \$217,000.00 in Capital Account No. C.21150 (American Rescue Plan funds) to fund Change Order No. 1; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments necessary to facilitate this funding; and be it further

RESOLVED, that at the close of the project unused funds may be returned to the capital project and the budgets be adjusted accordingly; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the County Comptroller, the Division of Budget and Management, the County Attorney's Office, the Division of Purchase, and the Division of Sewerage Management.

(5-0)

**TIMOTHY J. MEYERS**  
**CHAIR**

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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REPORT NO. 6                    HEALTH & HUMAN SERVICES COMMITTEE

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Attachments

HHS Report No. 6

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June 15, 2023

HEALTH & HUMAN SERVICES  
COMMITTEE  
REPORT NO. 6

ALL MEMBERS PRESENT.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 11D-2 (2023)

**COMMISSIONER OF HEALTH:** “COVID-19 Outbreaks at Nursing Homes (Intro. 20-2)”  
(Chair’s Ruling)

2. COMM. 12E-4 (2023)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Homeland Security & Emergency Services is responsible for providing public safety through comprehensive emergency management planning, preparedness, training, response and coordination of emergency services resources in Erie County during actual or potential disaster events; and

WHEREAS, the Research Foundation (RF) is the largest comprehensive university-connected research foundation in the country that provides essential administrative services that enable State University of New York (SUNY) faculty to focus their efforts on educating students and performing life-changing research across a wide range of disciplines; and

WHEREAS, General Municipal Law § 99-r authorizes the County to enter direct negotiations with any unit of SUNY to contract for technology services, equipment, or any other services of government that the SUNY unit is authorized to provide; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact with the Research Foundation to execute the project; and

WHEREAS, funding is available in the Department of Homeland Security and Emergency Services as made available through the 2022 Year-End Budget Balancing Amendments and Designations Resolution COMM 8E-1 (2023); and

WHEREAS, the contract will be managed by the Erie County Department of Homeland Security and Emergency Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the Research Foundation in an amount not to exceed \$350,000 for the purposes of creating a winter storm rating system; and be it further

RESOLVED, that General Municipal Law § 99-r authorizes the County to enter direct negotiations with any unit of SUNY to contract for technology services, equipment, or any other services of government that the SUNY unit is authorized to provide without use of a Request for Proposal; and be it further

RESOLVED, that sufficient funding for this contract exists within the Department of Homeland Security and Emergency Services 2023 General Fund Budget (Fund 110, Funds Center 16700) Account 516020 – Professional Service Contract and Fees; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive’s Office, the Comptroller’s Office, the Division of Budget and Management, the Department of Homeland Security Emergency Services, and the Department of Law.  
(5-0)

3. COMM. 12E-5 (2023)

**COUNTY EXECUTIVE**

WHEREAS, Erie County, like many communities across New York, is experiencing a movement where there’s a significant reduction in certified ambulance personnel and volunteers to staff and respond in ambulances resulting in longer wait times for ambulances and delay in care; and

WHEREAS, the lack of available ambulances in designated areas have led to an increase in mutual aid requests with other surrounding agencies in order to provide some level of care, however this is not a sustainable solution to the areas with inadequate coverage; and

WHEREAS, the Erie County Executive and Legislature worked to address this need by allocating funding on April 27, 2023, to establish a municipal ambulance service to pay for the necessary costs of personnel, equipment, supplies, and location; and

WHEREAS, Erie County will be the “safety net” ambulance service and be available to assist the volunteer and commercial ambulance services across Erie County when needed; and

WHEREAS, Erie County seeking to apply to New York State for a Municipal Certificate of Need (Muni-CON) – Ambulance (Transport) that is required to operate a municipal ambulance service as stated in New York State Public Health Law Article 30 to transport throughout all of Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes Erie County to apply for a Muni-CON as defined by New York State Public Health Law Article 30, Section 3005; and be it further

RESOLVED, that this resolution takes effect immediately upon passage by the Erie County Legislature; and be it further

RESOLVED, the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive, the Commissioner of Emergency Services and Homeland Security, the Department of Law, the New York State Department of Health, the New York State Emergency Medical Services Council, and the Commissioner of Health.  
(5-0)

4. COMM. 12E-6 (2023)  
**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Mental Health (ECDMH) is responsible for the delivery of a comprehensive range of mental and behavioral health services for the residents of Erie County; and

WHEREAS, the Erie Path Mobile Application was created via a Request for Proposal (RFP), entitled Solicit Community Input, Identify Features and Functionality, Organize and Assemble Content for a Mobile Application for Parents and Caregivers to Address Mental Health Challenges of Children and Adolescents-RFP #2022-036VF awarded to CCNY, Inc. and a second RFP, entitled Mobile App Development Services-RFP #2022-046VF awarded to V3iT, Inc.; and

WHEREAS, upon completion of the Erie Path App, the ECDMH requests to contract with V3iT for ongoing maintenance of the application and to contract with Well Connected, Inc. which provides the software platform that allows access to the 211 resource directory; and

WHEREAS, no additional County funds are necessary for this request in 2023; any funding needed moving forward will be requested via subsequent annual budget submissions.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contract with V3iT, Inc. and Well Connected, Inc. for maintenance, hosting, and other costs related to the operations for the Erie Path application for the remainder of 2023, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, sufficient funding exists within the Department of Mental Health – Program Administration’s 2023 Budget (Fund 110, Funds Center 12410) Account 516020 Professional Services, Contracts and Fees for an amount not to exceed \$27,600 in fiscal year 2023; and be it further

RESOLVED, that the Division of Budget and Management is hereby authorized to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution be furnished to the County Executive’s Office, the Comptroller’s Office, the Department of Mental Health, Division of Information and Support Services, and the Division of Budget and Management.  
(5-0)

5. COMM. 12E-7 (2023)  
**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Mental Health (ECDMH) is responsible for the delivery of a comprehensive range of mental and behavioral health services to the residents of Erie County; and

WHEREAS, the need to provide emergency/disaster response services to the local population is critical for the proper function of the ECDMH; and

WHEREAS, the ECDMH has identified an opportunity to fill this need with both current year and future years unallocated state aid from NYS Office of Mental Health (OMH); and

WHEREAS, no more than \$62,930 in funding will be required for the remainder of 2023 from available state funding; and

WHEREAS, a combination of OMH state aid and Federal Salary Sharing will cover 100% of the necessary funding starting in 2024.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with OMH for the purposes of accepting \$62,930 in State Aid to be budgeted within the Department of Mental Health’s Division of Program Administration’s 2023 Budget (Fund 110, Funds Center 12410) as follows:

Department of Mental Health Fund, 110, Funds Center 12410	
<u>Revenue</u>	<u>Increase/(Decrease)</u>
406830 State Aid – Mental Health II	<u>\$62,930</u>
TOTAL	\$62,930
<u>Expense</u>	
500000 Full Time – Salaries	40,600
502000 Fringe Benefits	<u>\$22,330</u>
TOTAL	\$62,930

and be it further

RESOLVED, that authorization is hereby given to create one Mental Health Emergency/Disaster Response Coordinator, Job Group 14 Step 1, (B100 #13743) in the CSEA bargaining unit effective July 1, 2023; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to adjust items of appropriations and revenues, provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Office of the Comptroller, the Personnel Department, the Division of Budget and Management, and to the Department of Mental Health.

(5-0)

**JOHN J. GILMOUR**  
**CHAIR**

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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INTRO. 13-1

MALCZEWSKI

Transfer of Surplus Property to the Town of  
West Seneca

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Attachments

23INTRO. 13-1

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**A RESOLUTION TO BE SUBMITTED BY  
LEGISLATOR MALCZEWSKI**

**Re: Transfer of Surplus Property to the Town of West Seneca**

WHEREAS, On Christmas Day, 2021, a fire at the Town of West Seneca Highway Department destroyed a number of vehicles and pieces of equipment; and

WHEREAS, to date, not all of that equipment has been replaced; and

WHEREAS, the Town of West Seneca has recently requested a transfer of property from the County's surplus warehouse and has identified an item that would be of tremendous use to them, replacing one of the pieces of equipment destroyed in the fire; and

WHEREAS, the item no longer serves a purpose for the County of Erie and representatives of the Department of Purchasing have indicated that the request is proper and therefore the vehicle identified below could be transferred to the Town of West Seneca.

NOW, THEREFORE, BE IT

RESOLVED, that ownership of the following item is hereby transferred from the County of Erie to the Town of West Seneca:

County Vehicle #	Description
5129	2014 Freightliner Vactor Truck, Model 114SD (VIN 1FVHG3CY3EHFX3282)

and, be it further

RESOLVED, that this item is to be used for a purpose related to the operations of the Town of West Seneca and should not be transferred to any other entity without prior consent of the Erie County Legislature; and, be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Purchase, Superintendent of Highways Brian Adams for the Town of West Seneca, and any other party deemed necessary and proper.

Fiscal impact: None



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-1	COUNTY EXECUTIVE	Appointments to the Mental Hygiene Community Services Board
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Attachments

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23COMM. 13E-1

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EC LEG JUN 8 '23 AM 10:02

# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

June 8, 2023

Erie County Legislature  
92 Franklin St, 4<sup>th</sup> Floor  
Buffalo, NY 14202

**RE: Appointments to the Mental Hygiene Community Services Board**

Dear Honorable Members,

Pursuant to the powers vested in me by Section 1303 of the Erie County Charter, I hereby appoint the following persons to the Erie County Mental Hygiene Community Services Board for a term ending December 31, 2024.

**Sarah Bonk**

Erie County Department of Homeland Security  
and Emergency Services  
45 Elm Street  
Buffalo, NY 14203  
*New Appointment*

**Charles Syms**

University at Buffalo  
School of Social Work  
685 Baldy Hall  
Buffalo, NY 14260  
*Re-Appointment*

Should you have any questions regarding this appointment please feel free to contact my office at (716)858-8500.

Sincerely,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz  
Erie County Executive

MCP/nn

cc: Mark O'Brien, Commissioner of Erie County Department of Mental Health  
Appointees

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-2                      COUNTY EXECUTIVE                      Appointments to the Fire Advisory Board

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Attachments

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23COMM. 13E-2

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EC LEG JUN 8 '23 AM10:02

**COUNTY OF ERIE**  
**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

June 8, 2023

Erie County Legislature  
92 Franklin Street – 4<sup>th</sup> Floor  
Buffalo, NY 14202

**Re: Appointments to the Fire Advisory Board**

Dear Honorable Members:

Pursuant to the powers vested in me by Section 1403 of the Erie County Charter, I hereby appoint the following persons to the Fire Advisory Board for a term ending December 31, 2024.

**Shad Garner**  
16 Samantha Court  
West Seneca, NY 14224  
*New Appointment*

**Tom Partridge**  
4999 Tim Tam Trail  
Blasdell, NY 14219  
*New Appointment*

**Jack Chiappone**  
4421 Richwood Drive  
Hamburg, NY 14075  
*New Appointment*

Should you have any questions regarding these appointments please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/nn

cc: Daniel Neaverth, Jr., Commissioner  
Chris Couell, Deputy Fire Coordinator  
Appointees

Page | 1

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-3

COMPTROLLER

Questions & Concerns Regarding Sheriff  
Request to Lease 13 Centre Drive

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Attachments

23COMM. 13E-3

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EC LEG JUN 13 '23 AM 10:43

**ERIE COUNTY COMPTROLLER**  
**KEVIN R. HARDWICK**

June 13, 2023

Honorable Members  
Erie County Legislature  
92 Franklin Street, Fourth Floor  
Buffalo, New York 14202

**Re: Questions and Concerns Regarding Sheriff Request to Lease 13 Centre Drive**

Dear Honorable Members:

I am writing concerning Comm. 14E-20 (2022) and Comm. 11E-35 (2023), the Erie County Sheriff's Office request for authorization from your Honorable Body to enter into a lease agreement with 13 Centre Drive OPNY LLC to lease a building at 13 Centre Drive in Orchard Park, New York.

In reviewing this document, I have some questions and concerns around this proposal to rent both warehouse and office space. While everyone understands the necessity of a modern and safe environment for our sworn deputies, I pose the below questions and comments for your consideration as you analyze the Sheriff's request. Some of these questions are technical, concerning the request for proposals process, the property in question, the availability of funds, and why the Sheriff's Office submitted two separate resolution requests 11 months apart. Other questions are more substantive, centering around the timing of the RFP process, the purchase of the property by its current owner, and the costs to the County of a lease for this parcel.

It's my professional opinion that you may want to consider some of the information below before approving such an item but defer to you as the County's Legislative Body in how you go about procuring or assessing such information.

**RFP Process**

The Erie County Department of Public Works issued a request for proposals (RFP) on June 3, 2022, seeking proposals "to lease commercial warehouse and office space" for the Erie County Sheriff's Office. The RFP sought proposals (1) to lease "approximately 30,000 to 50,000 square feet of Warehouse Space located within the County"; and (2) to "lease approximately 5,000 to 8,000 square feet of Office Space to be used for administrative offices. . . ideally located in the downtown Buffalo area with proximity to the Sheriff's Office located at 10 Delaware Avenue, Buffalo, NY 14202. Please note, however, that the Warehouse Space and Office Space need not be located in the same building."

As my office learned, the RFP was to address two separate and unrelated issues: (1) to develop a warehouse for the Sheriff's special services unit (SWAT); and (2) to develop an office in downtown Buffalo for the Sheriff's new internal affairs unit. A copy of the RFP, which was shared with my staff by

the Department of Public Works, is attached. Additional questions relating to this document are listed below:

- How was the RFP disseminated and how were potential respondents contacted?
- Please provide the full responses from all respondents to the RFP.
- Please provide the scoring worksheets/matrix for the RFP responses.
- Please identify who was on the evaluation committee.
- Was a professional broker or consultant used to analyze the Sheriff's space needs and the availability of either existing County space or to evaluate or look for private space like the County used in 2018 and 2019 for Social Services space?

### **Location of the Site**

The letter, memorandum and resolution in Comm. 14E-20 (2022) submitted by the Sheriff as an immediate consideration and approval request on July 18, 2022, refers to leasing 10 Centre Drive in Orchard Park. The letter and memorandum in Comm. 11E-35 (2023) submitted by the Sheriff on May 25., 2023 also says 10 Centre Drive, but the resolution says 13 Centre Drive which are separate, standalone properties.

- Did the Sheriff receive responses in 2022 from 10 Centre Drive, or from 13 Centre Drive? Which site submitted a proposal in 2022?

### **Rental Terms Substantially Changed from 2022 Resolution to 2023 Resolution**

The terms of the proposed lease, both in the length of the lease, the square footage, the costs and the nature of the lease (warehouse space and then warehouse space as well as office space) changed substantially from Comm. 14E-20 to Comm. 11E-35.

Comm. 14E-20 (2022) stated an intention to obtain warehouse space for the Sheriff's Special Services Division (and separate office space for the Internal Affairs unit). It stated that the lease would be for 5 years for a maximum of 44,000 square feet at a base rent cost of \$5.40/square foot for the first year, with 4% increases for each subsequent year of the 5-year term. That would total \$237,600 per year for rent (for 44,000 square feet) for year one. The resolution appropriated \$173,319 of one-time Seneca Nation Gaming revenue in the resolution.

Comm. 11E-35 (2023) radically changed the lease terms. The term changed from five years to ten years, with options for 10 more years. Also, the base rent dramatically increased; now, warehouse space totaling 23,811 square feet would still cost \$5.40/square feet, but office space (new to the proposed lease) totaling 22,900 square feet would cost \$25.40/square foot, for a total of 46,711 square feet, and not 44,000 square feet. The annual 4% rent increases would continue. The total annual rent would now cost \$710,239.40 (for year one).

- Why was the lease changed from 5 to 10 years (and with options for two additional 5-year extensions)? Who proposed this change?
- How competitive is \$25.40/square foot for office space, as Comm. 11E-35 (2023) claims? What analysis or review of available warehouse and office space has been conducted to compare the pricing? What is the current rate for office space elsewhere in the County?

- Was 24 Ventures LLC the “lowest-priced respondent” to the RFP, as stated in Comm. 14E-20? Comm. 11E-35 appears to state that they were not the lowest priced respondent for office space.

The new May 2023 lease proposal stated that this would be a triple net lease. This means in theory, that the County would have to pay the lessor’s property taxes, mortgage, maintenance, and all costs associated with the site. This suggests that the alleged annual rent of \$710,239 may not be accurate.

- Under the proposed lease, what would the County be paying for? Is the \$710,239 number accurate for all costs in the first year?
- Has the County ever entered into a triple net lease agreement before?
- None of these rent costs seemingly also account for the costs of utilities at the site – water, sewer, electric, heat, etc. How much could that cost?

The County would also have to pay \$1 million to buildout the space to suit the Sheriff under a proposed amendment to Comm 11E-35.

- Where did that number come from and who calculated that estimate?
- Who would do this work?

### **Questions about the Sale of the Property**

During our analysis, we discovered that the property in question – 13 Centre Drive in Orchard Park – was sold on February 28, 2023. Essendant Company owned the property as a successor to Azerty Inc. (since 1990). The property had been vacant for some period of time. Essendant sold the property to 13 Centre Drive OPNY LLC on February 28, 2023 for \$2.7 million.

This raises some troubling questions about the sale, especially as the Sheriff’s July 2022 request stated that the lessor would be 24 Ventures LLC, which did not own the property at that time.

- If the Sheriff was proposing in July 2022 to lease the property from 24 Ventures, how could they have done that when that company did not own or control the property?
- Did 24 Ventures/13 Centre Drive OPNY LLC have knowledge about the Sheriff’s desire to locate there in 2022, and use that special insider knowledge to buy the property in February 2023 from Essendant?
- How did 24 Ventures LLC come to submit a proposal in June 2022 when it did not own the property?

A property owner who bought a vacant building for \$2.7 million in February 2023 stands to make at least \$21.1 million in rent payments over 20 years (if not more under the triple net lease terms).

### **Who is the Owner of the Property?**

We are not clear on who the County is dealing with. The 2022 and 2023 Sheriff requests are to enter a lease with 24 Ventures LLC. 13 Centre Drive OPNY LLC bought 13 Centre Drive in February 2023. The addresses we obtained for these corporate entities are the same location.



24 Ventures LLC and a separate entity named Hype Labs LLC both use the same address; both were major recipients of Erie County COVID spending totaling over \$24.5 million between 2020 and 2022.

- Who are the people behind these entities?

#### **Delay from 2022 to 2023 – a New RFP might be Necessary**

The Sheriff's original request was submitted to and approved by your Honorable Body in July 2022 as an immediate consideration item. Seemingly, no action was taken regarding this lease or the 2022 request in ten months. The new request was submitted in late May 2023.

- Why was there a delay between the Legislature's approval of a contract with 24 Ventures in July 2022 and a new request being submitted in May/June 2023?

If the Sheriff changed the scope of the project from 2022 to 2023 to include a lease of the office space, as indicated in Comm. 11E-35 (2023), that leads our office to believe that a new RFP should have been issued in 2023 to include the office space and the new terms. To our knowledge, no new RFP was issued.

#### **Lease Language**

As you know, if your Honorable Body approves Comm. 11E-35, you are authorizing the Sheriff to enter a lease for 10 years (possibly 20).

- Before you do so, we suggest that you ask to see the proposed lease between the County and 24 Ventures so the exact terms and conditions can be reviewed.
- We recommend that you also ask who negotiated the lease terms; for instance, was it the property owner's lease? Were lease terms amended or changed by the Sheriff or Department of Law?

#### **Fiscal Questions**

Our review of the original and latest resolution packages reveals some questions concerning the sources of funds and method of paying for these requests.

The administration is using two one-time sources of funds to pay for the initial lease and buildout: \$786,001 in Seneca Nation Gaming revenue and \$200,000 in Sheriff Seized Asset Forfeiture funds. An additional \$163,999 in ECMCC Disproportionate Share savings is also being used for a total initial cost of \$1,150,000 as per the resolution. This may not be enough funding, if \$1 million of this is to be used to buildout the new space and there are additional costs due to the triple net lease terms.

- How will the lease be paid for? What funds, and what accounts? If using most of the \$1.15 million for the lease, does that mean only \$400,000 is needed for the buildout? Or will a 2024 future request be forthcoming for more funds?

- We understand from a *Buffalo News* article that some funds for this (possibly \$206,000) were budgeted in the Sheriff's 2023 Budget. That should be clarified and how much was allocated, and in what accounts in the Sheriff's Office.
- If accurate, that suggests the costs for the lease (first year) and the buildout may be \$1,356,000 and not \$1,150,000.

Based on a 20-year lease of the site (which is reasonable to assume), it would cost the County \$21,149,553 in rent alone for the property – not including any other costs under the triple net lease and utilities, maintenance, etc. This lease would add new costs that are seemingly not planned or accounted for in the Four Year Financial Plan of the County.

Thank you for the opportunity to provide these observations and questions to your Honorable Body as you deliberate on Comm. 11E-35. If you have any questions concerning this matter, please do not hesitate to contact me.

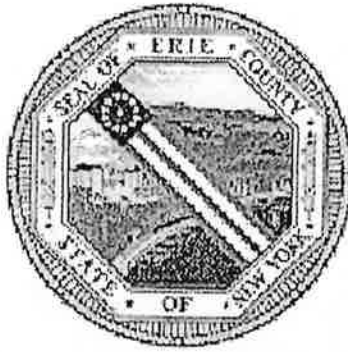
Sincerely,



Kevin R. Hardwick, Ph.D.  
Erie County Comptroller

Attachment: 2022 Request for Proposals

cc: Erie County Sheriff John Garcia  
Erie County Attorney Jeremy Toth  
Erie County Director of Budget and Management Robert W. Keating  
Erie County Fiscal Stability Authority



**ERIE COUNTY**

**REQUEST FOR PROPOSAL (RFP)**

**TO LEASE**

**COMMERCIAL WAREHOUSE AND OFFICE SPACE**

**RFP # 2022-035VF**

**June 3, 2022**

**DEPARTMENT OF PUBLIC WORKS**  
**EDWARD A. RATH COUNTY OFFICE BUILDING**  
**95 FRANKLIN STREET**  
**BUFFALO, NEW YORK 14202**

**County of Erie**  
**REQUEST FOR PROPOSALS**

**RFP # 2022-035VF**

**TO LEASE COMMERCIAL WAREHOUSE AND OFFICE SPACE**

**I. INTRODUCTION**

The County of Erie, New York (the "County") is currently seeking proposals from lessors ("Proposer") interested in leasing commercial warehouse and/or office space to be utilized by the Erie County Sheriff's Office. Proposers interested in providing this service are invited to respond to this request.

It is the County's intent to select the Proposer(s) that provides the best solution for the County's needs.

The County reserves the right to amend this RFP, reject any or all of the proposals, or any part thereof, submitted in response to this RFP, and reserves the right to waive any irregularities or informalities, if such action is deemed to be in the best interest of the County. The County reserves the right to request additional information from any Proposer, and to award negotiated contracts.

This RFP is not intended and shall not be construed to commit the County to pay any costs incurred in connection with any proposal or to procure or contract with any firm.

The County will only contract with firms that do not discriminate against employees or applicants for employment because of race, creed, color, national origin, sex, age, disability, marital status, sexual orientation, citizenship status or any other status protected by New York State and Federal laws.

**II. FUNDING AND BUDGET**

The award is subject to approval by the Erie County Legislature, as well as, contingent upon availability funding appropriated for this purpose.

**III. PROPOSAL TIMEFRAMES**

The following schedule is for informational purpose only. The County reserves the right to amend this schedule at any time.

<b>Issue RFP:</b>	<b>June 3, 2022</b>
<b>Requests for Information Due:</b>	<b>June 10, 2022, by 4:00 PM (EST)</b>
<b>Response Date to Questions:</b>	<b>June 14, 2022</b>
<b>Proposals Due:</b>	<b>June 17, 2022, by 4:00 PM (EST)</b>
<b>Contract Signed:</b>	<b>Following all necessary approvals.</b>

#### IV. GENERAL REQUIREMENTS

1. Each proposal shall be prepared simply and economically avoiding the use of elaborate promotional materials beyond what is sufficient to provide a complete, accurate and reliable presentation. Specific instructions for the proposal format and content are outlined in **Appendix A**.
2. One (1) original and one PDF copy of the proposal shall be submitted. Proposals **MUST** be signed using the attached Schedule A: Proposer Certification. Unsigned proposals will be rejected.
3. All Proposers submitting proposals must include one (1) original and one PDF copy of the Budget/Cost Proposal packet, separate from the Proposal content.
4. **Proposals must be received at the below address no later than 4:00 PM, June 17, 2022:**

**William Geary, Commissioner  
Erie County Department of Public Works  
Rath Building, 14<sup>th</sup> Floor  
95 Franklin Street  
Buffalo, New York, 14202**

Proposals received after the above date and time will not be considered. The County is under no obligation to return proposals.

5. **Requests for clarification of this RFP must be written and submitted to Commissioner William Geary at the above address, or at [William.Geary@erie.gov](mailto:William.Geary@erie.gov) no later than 4:00 pm on June 10, 2022.** No communications of any kind will be binding against the County, except for the formal written responses to any request for clarification.
6. No proposal will be accepted from nor any agreement awarded to any Proposer that is in arrears upon any debt or in default of any obligation owed to the County. Additionally, no agreement will be awarded to any Proposer that has failed to satisfactorily perform pursuant to any prior agreement with the County.
7. Information on the Standard Insurance Provisions required of agencies selected as a contractor of this service is included in this RFP. This document is for informational purposes only, and is not to be submitted by the Proposer for the purposes of this RFP.
8. All potential contract-holders with Erie County shall agree to comply with Executive Order 13 (2014), and the Agency shall make such records available, upon request, to the County's Division of Equal Employment Opportunity for review. All contract holders will be required to sign the Erie County Equal Pay Certification (attached). The County shall have the right, upon reasonable notice and at reasonable times, to inspect the books and records of the Agency, its offices and facilities, for the purpose of verifying information supplied in the Erie County Equal Pay Certification and for any other purpose reasonably related to confirming the Agency's compliance with Erie County Executive Order No. 13 (2014). Violation of the provisions of Executive Order 13 (2014), which is attached hereto and made a part hereof, can constitute grounds for the immediate termination of a contract, and may constitute grounds for determining that a bidder is not qualified to participate in future county contracts.
9. Certified Minority Business Enterprise/ Women's Business Enterprise (MBE/WBE) proposers should include the Erie County MBE/WBE Certification letter with their proposal.

10. Proposers who operate a Veteran-Owned Business should include the letter indicating their company is 51% or more veteran-owned with their proposal.
11. All proposers must disclose the name, title, and department of any employee or officer who was an employee or officer of Erie County within the 12 months immediately prior to the proposal.
12. All proposers must provide a list of at least 3 references.
13. All proposers must provide a list of all prime contractors and subcontractors with whom their agency does business.

## **V. SCOPE OF SERVICES REQUIRED**

Erie County, on behalf of the Sheriff's Office, is seeking to lease approximately 30,000 to 50,000 square feet of Warehouse Space located within the County of Erie.

Additionally, Erie County, on behalf of the Sheriff's Office, is seeking to lease approximately 5,000 to 8,000 square feet of Office Space to be used for administrative offices. The office space would ideally be located in the downtown Buffalo area with proximity to the Sheriff's Office located at 10 Delaware Avenue, Buffalo, New York 14202.

Please note, however, that the Warehouse Space and Office Space need not be located in the same building.

Hours of operation shall be up to 24 hours per day, 7 days per week.

The actual square footage will be subject to the final measurement by Erie County in accordance with the Measurement Standard. The proposal should be based on a five (5) year term and specify whether the base rent is on a full-service gross basis or net basis.

## **VI. STATEMENT OF RIGHTS**

### **A. UNDERSTANDINGS**

**Please take notice**, by submission of a proposal in response to this request for proposals, the Proposer agrees to and understands:

- that any proposal, attachments, additional information, etc. submitted pursuant to this Request for Proposals constitute merely a suggestion to negotiate with the County and is not a bid under Section 103 of the New York State General Municipal Law;
- submission of a proposal, attachments, and additional information shall not entitle the Proposer to enter into an agreement with the County for the required services;
- by submitting a proposal, the Proposer agrees and understands that the County is not obligated to respond to the proposal, nor is it legally bound in any manner whatsoever by submission of same;
- that any and all counter-proposals, negotiations or any communications received by a proposing entity, its officers, employees or agents from the County, its elected officials, officers, employees or agents, shall not be binding against the County, its elected officials, officers, employees or agents unless and until a formal written agreement for the services sought by this RFP is duly executed by both parties and approved by the Erie County Legislature and the Office of the Erie County Attorney.

In addition to the foregoing, by submitting a proposal, the Proposer also understands and agrees that the County reserves the right, and may at its sole discretion exercise, the following rights and options with respect to this Request for Proposals:

- To reject any or all proposals;
- To issue amendments to this RFP;
- To issue additional solicitations for proposals;
- To waive any irregularities or informalities in proposals received after notification to Proposers affected;
- To select any proposal as the basis for negotiations of a contract, and to negotiate with one or more of the Proposers for amendments or other modifications to their proposals;
- To conduct investigations with respect to the qualifications of each Proposer;
- To exercise its discretion and apply its judgment with respect to any aspect of this RFP, the evaluation of proposals, and the negotiations and award of any contract;
- To enter into an agreement for only portions (or not to enter into an agreement for any) of the services contemplated by the proposals with one or more of the Proposers;
- To select the proposal that best satisfies the interests of the County and not necessarily on the basis of price or any other single factor;
- To interview the Proposer(s);
- To request or obtain additional information the County deems necessary to determine the ability of the Proposer;
- To modify dates;
- All proposals prepared in response to this RFP are at the sole expense of the Proposer, and with the express understanding that there will be no claim, whatsoever, for reimbursement from the County for the expenses of preparation. The County assumes no responsibility or liability of any kind for costs incurred in the preparation or submission of any proposal;
- While this is a RFP and not a bid, the County reserves the right to apply the case law under General Municipal Law § 103 regarding bidder responsibility in determining whether a Proposer is a responsible vendor for the purpose of this RFP process; and
- The County is not responsible for any internal or external delivery delays which may cause any proposal to arrive beyond the stated deadline. To be considered, proposals MUST arrive at the place specified herein and be time stamped prior to the deadline.

## **B. EVALUATION**

The following criteria, not necessarily listed in order of importance, will be used to review the proposals. The County reserves the right to weigh its evaluation criteria in any manner it deems appropriate:

- The Proposer's demonstrated capability to provide the services.
- The Proposer's experience in performing the proposed services.
- The Proposer's financial ability to provide the services.
- The Proposer's ability to complete and undertake construction of the Leased Premises, if necessary, and the proposed timeframe for completion.

- The Proposer's ability to maintain and operate the building wherein the Leased Premises are located.
- A determination that the Proposer has submitted a complete and responsive proposal as required by this RFP.
- The Proposer's presentation at and the overall results of any interview conducted with the Proposer.
- Proposers MUST sign the Proposal Certification attached hereto as Schedule "A". Unsigned proposals will be rejected.
- Proposers may be required to give an oral presentation to the County to clarify or elaborate on the written proposal.
- No proposal will be accepted from nor any agreement awarded to any Proposer that is in arrears upon any debt or in default of any obligation owed to the County. Additionally, no agreement will be awarded to any Proposer that has failed to satisfactorily perform pursuant to any prior agreement with the County.

**C. CONTRACT**

After selection of the successful Proposer, a formal written contract will be prepared by the County and will not be binding until signed by both parties and, if necessary, approved by the Erie County Legislature, the Erie County Fiscal Stability Authority and the Office of the County Attorney. NO RIGHTS SHALL ACCRUE TO ANY PROPOSER BY THE FACT THAT A PROPOSAL HAS BEEN SELECTED BY THE COUNTY FOR SUBMISSION TO THE ERIE COUNTY LEGISLATURE AND/OR IF NECESSARY THE ERIE COUNTY FISCAL STABILITY AUTHORITY FOR APPROVAL. THE APPROVAL OF SAID LEGISLATURE AND/OR AUTHORITY MAY BE NECESSARY BEFORE A VALID AND BINDING CONTRACT MAY BE EXECUTED BY THE COUNTY.

**D. INDEMNIFICATION AND INSURANCE**

The Proposer accepts and agrees that language in substantially the following form will be included in the contract between the Proposer and the County:

"In addition to, and not in limitation of the insurance requirements contained herein the Proposer agrees:

(a) that except for the amount, if any, of damage contributed to, caused by or resulting from the negligence of the County, the Proposer shall indemnify and hold harmless the County, its officers, employees and agents from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorneys' fees or loss arising directly or indirectly out of the acts or omissions hereunder by the Proposer or third parties under the direction or control of the Proposer; and

(b) to provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of this Agreement and to bear all other costs and expenses related thereto.

Upon execution of any contract between the Proposer and the County, the Proposer will be required to provide proof of the applicable insurance coverage.

Insurance coverage in amount and form shall not be deemed acceptable until approved by the County Attorney.



**E. INTELLECTUAL PROPERTY RIGHTS**

The Proposer accepts and agrees that language in substantially the following form will be included in the contract between the Proposer and the County:

All deliverables created under this Agreement by the Proposer are to be considered “works made for hire”. If any of the deliverables do not qualify as “works made for hire”, the Proposer hereby assigns to the County all right, title and interest (including ownership of copyright) in such deliverables and such assignment allows the County to obtain in its name copyrights, registrations and similar protections which may be available. The Proposer agrees to assist the County, if required, in perfecting these rights. The Proposer shall provide the County with at least one copy of each deliverable.

The Proposer agrees to defend, indemnify, and hold harmless the County for all damages, liabilities, losses and expenses arising out of any claim that a deliverable infringes upon an intellectual property right of a third party. If such a claim is made, or appears likely to be made, the Proposer agrees to enable the County’s continued use of the deliverable, or to modify or replace it. If the County determines that none of these alternatives is reasonably available, the deliverable will be returned.

All records compiled by the Proposer in completing the work described in this Agreement, including but not limited to written reports, source codes, studies, drawings, blueprints, negatives of photographs, computer printouts, graphs, charts, plans, specifications and all other similar recorded data, shall become and remain the property of the County. The Proposer may retain copies of such records for its own use.]

**F. NON-COLLUSION**

The Proposer, by signing the proposal, does hereby warrant and represent that any ensuing agreement has not been solicited, secured or prepared directly or indirectly, in a manner contrary to the laws of the State of New York and the County of Erie, and that said laws have not been violated and shall not be violated as they relate to the procurement or the performance of the agreement by any conduct, including the paying or the giving of any fee, commission, compensation, gift, gratuity or consideration of any kind, directly or indirectly, to any County employee, officer or official.

**G. CONFLICT OF INTEREST**

All Proposers must disclose with their proposals the name of any officer, director or agent who is also an employee of the County. Further, all Proposers must disclose the name of any County employee who owns, directly or indirectly, an interest of ten percent (10%) or more in the firm or any of its subsidiaries or affiliates.

There shall be no conflicts in existence during the term of any contract with the County. The existence of a conflict shall be grounds for termination of a contract.

**H. COMPLIANCE WITH LAWS**

By submitting a proposal, the Proposer represents and warrants that it is familiar with all federal, state and local laws and regulations and will conform to said laws and regulations. The preparation of proposals,

selection of Proposers and the award of contracts are subject to provisions of all Federal, State and County laws, rules and regulations.

**I. CONTENTS OF PROPOSAL**

The New York State Freedom of Information Law as set forth in Public Officers Law, Article 6, Sections 84 et seq., mandates public access to government records. However, proposals submitted in response to this RFP may contain technical, financial background or other data, public disclosure of which could cause substantial injury to the Proposer's competitive position or constitute a trade secret. Proposers who have a good faith belief that information submitted in their proposals is protected from disclosure under the New York Freedom of Information Law shall:

- a) insert the following notice in the front of its proposal:

**“NOTICE**

**The data on pages \_\_\_ of this proposal identified by an asterisk (\*) contains technical or financial information constituting trade secrets or information the disclosure of which would result in substantial injury to the Proposer’s competitive position.**

**The Proposer requests that such information be used only for the evaluation of the proposal, but understands that any disclosure will be limited to the extent that the County considers proper under the law. If the County enters into an agreement with this Proposer, the County shall have the right to use or disclose such information as provided in the agreement, unless otherwise obligated by law.”**

**and**

- b) clearly identify the pages of the proposals containing such information by typing in bold face on the top of each page " **\* THE PROPOSER BELIEVES THAT THIS INFORMATION IS PROTECTED FROM DISCLOSURE UNDER THE STATE FREEDOM OF INFORMATION LAW.**"

The County assumes no liability for disclosure of information so identified, provided that the County has made a good faith legal determination that the information is not protected from disclosure under applicable law or where disclosure is required to comply with an order or judgment of a court of competent jurisdiction.

The contents of the proposal which is accepted by the County, except portions "Protected from Disclosure", may become part of any agreement resulting from this RFP.

**J. EFFECTIVE PERIOD OF PROPOSALS**

All proposals must state the period for which the proposal shall remain in effect (i.e. how much time does the County have to accept or reject the proposal under the terms proposed). Such period shall not be less than one hundred eighty (180) days from the proposal date.

## **Appendix A: PROPOSAL CONTENT**

In order for Proposers to be considered for an award, the terms, conditions and instructions contained in this RFP and attachments must be met. Any proposals which do not meet these criteria may be considered non-responsive. All proposals must be **limited to fifteen (15) pages**.

1. RFP Coversheet

2. **Building Information:**

- a. **Please indicate in the response is for the Warehouse Space, Office Space or both.**
- b. A brief description of the location, complete building address, and rentable square feet (RSF) currently available. Provide the year of building construction and subsequent renovations, if any.
- c. An outline of the ownership, names and contact information of the owner and manager of the building.
- d. Describe available amenities, building's security system, storage space, number of passenger elevators, and parking accommodations for the building, if applicable.
  - i. Confirm that the Erie County Sheriff's Office shall have building access 24 hours a day, 365 days a year and a computerized security system at each ingress/egress location to the premises. Identify the scope and extent of life safety and fire protection systems, such as sprinklers and smoke detectors, that are in place for the building.
  - ii. Confirm that the Erie County Sheriff's Office shall have the ability to be properly secured by security and safety film.
- e. Provide data evidencing compliance with Building and Fire and Safety codes.
- f. Describe the utilities, current providers, and how they are billed, including watts per rentable square feet (RSF) as well as heating and cooling specifications. Note access to the roof and equipment rooms.
- g. Indicate whether the building is currently compliant with American with Disabilities Act (ADA) requirements.
- h. Indicate what Furniture, Fixtures and Equipment ("FF&E") will be provided, if any.
- i. Outline any environmental issues, including toxic, explosive, or hazardous substances, within the building or buried beneath.
  - i. Landlord/Owner will represent to Erie County that to the best of its knowledge, no toxic, explosive or other dangerous materials or hazardous substances, including but not limited to asbestos, are present in the building, or the premises (including flooring) or on the property or have been concealed within, buried beneath, released on or from, or removed from the property.
  - ii. Mold and asbestos testing should be conducted throughout the building and results provided. Also, Landlord/Owner must agree to remediation of any environmental issues and the cost should not be included as an operating expense.
- j. Indicate the building's smoking/non-smoking policy.
- k. Provide a mechanical engineer's report completed within the last 12 months with detail as to age, condition, size, recommended repairs, assessment of HVAC, sprinkler, electrical and plumbing systems.

3. Lease Information:

- a. Rent: Provide your proposed based annual base rent, based on a five (5) year lease term, for each year of the lease term. Specify whether the base rent is on a full-service gross basis (including all operating expenses, utilities, and real estate taxes) or on a net basis (excluding operating expenses, utilities, and real estate taxes).
  - b. Floor Plans: Detailed electronic floor plans indicating the space location within the building, ceiling heights, floor loading capacity and column spacing.
  - c. Other Terms: Outline proposed terms, including but not limited to, rent abatement, policy regarding tenant improvements, capital replacements, right to sublease, signage and moving allowance.
  - d. Tenants: Indicate whether the premises are currently leased and/or occupied. If so, list all tenants in the building, lease termination dates and expansion options.
  - e. Use: The premises may be used for warehouse space and/or general, administrative offices, as needed by the Erie County Sheriff's Office.
  - f. Hours: Hours of operation shall be 24 hours, 7 days per week.
  - g. Landlord's Services:
    - i. Repairs to, replacements of and maintenance for the roof and repairs to and maintenance of elevators (if applicable) within the building.
    - ii. Repairs to and replacements of those components of the HVAC, plumbing, water, electrical and sprinkler (if any) systems which extend beyond the leased premises or which serve both the leased premises and other portions of the building.
    - iii. Snow plowing; parking lot lighting, striping and maintenance; landscaping; garbage removal, maintenance of fences (if any); lawn and yard care; maintenance of building exterior and building sign (if any); exterior window cleaning; cleaning and maintenance of, repairs to, utilities for and cleaning and janitorial services for any common hallways, lobbies, elevators, entrances, walks and restrooms and other areas of facilities which service both the leased premises and other portions of the building.
    - iv. Any security guard or the installation and maintenance of any security system.
    - v. Insurance policies providing coverage for (a) fire, casualty and extended risk for the building for the full replacement value thereof or such lesser amount as Landlord may elect and is acceptable to the Mortgagees, (b) liability of Landlord for personal injury and property damage caused by occurrences on or connected with the Property, (c) loss of rent by Landlord for twelve (12) months following fire or casualty damage and (d) such other insurance or coverage as may be required by any Mortgagee or is desired by Landlord and is in Landlord's opinion, prudent for the Property.
    - vi. Janitorial Services for the premises as described in lease.
  - h. Landlord's Work: Provide detail of any base building or other work Landlord will complete at Landlord's sole cost and expense in order to meet ECDSS's requirements, including scope of work and completion dates.
4. Give the name and title of person(s) authorized to bind the Proposer, e-mail address, the main office address, and the telephone number (including area code).

5. Describe in detail any existing or contemplated direct or indirect contractual relationships that Owner/Landlord has with the County of Erie, the Erie County Sheriff's Office, or any of its employees, agencies or affiliates.
6. Provide a listing and description of at least three (3) references.
7. Include the signed **Schedule A Proposer Certification**.
8. Include the signed **Erie County Equal Pay Certification**.

**ERIE COUNTY DEPARTMENT OF PUBLIC WORKS RFP COVERSHEET**  
**RFP#2022-035VF: COMMERCIAL REAL ESTATE**

Please provide attachment if more space needed.

Owner Name:	
Contact Person:	
Mailing Address:	
Phone Number:	
Email:	
Website:	
Federal Employer ID# (FEIN):	
Is agency debarred/suspended from receiving funds/doing business with the Federal government?	
Please provide DUNS #, if available:	
Is agency a Certified Minority Business Enterprise/ Women's Business Enterprise (MBE/WBE)?	Please provide the Erie County MBE/WBE Certification letter as attachment
Is agency a Veteran-Owned Business?	Please provide the letter indicating their company is 51% or more veteran-owned as attachment
Name, title, and department of any employee or officer who was an employee or officer of Erie County within the 12 months immediately prior to the proposal:	
List of all prime and subcontractors that your agency does business with:	

SCHEDULE "A"

PROPOSER CERTIFICATION

The undersigned agrees and understands that this proposal and all attachments, additional information, etc. submitted herewith constitute merely an offer to negotiate with the County of Erie (the "County") and is NOT A BID. Submission of this proposal, attachments, and additional information shall not obligate or entitle the proposing entity to enter into a service agreement with the County for the required services. The undersigned agrees and understands that the County is not obligated to respond to this proposal nor is it legally bound in any manner whatsoever by the submission of same. Further, the undersigned agrees and understands that any and all proposals and negotiations shall not be binding or valid against the County, its directors, officers, employees or agents unless an agreement is signed by a duly authorized County officer and, if necessary, approved by the Erie County Legislature, the Office of the County Attorney and/or the Erie County Fiscal Stability Authority.

It is understood and agreed that the County reserves the right to reject consideration of any and all proposals including, but not limited to, proposals which are conditional or incomplete. It is further understood and agreed that the County reserves all rights specified in the Request for Proposals (RFP).

It is understood and agreed that the undersigned, prior to entering into an agreement with Erie County, will provide proof of insurance in accordance with the instructions herein and acceptable to the County Attorney.

It is represented and warranted by those submitting this proposal that except as disclosed in the proposal, no officer or employee of the County is directly or indirectly a party to or in any other manner interested in this proposal or any subsequent service agreement that may be entered into.

\_\_\_\_\_  
*Proposer Agency Name*

By:

\_\_\_\_\_  
*Name and Title*

(For Informational Purposes Only)

**Erie County Equal Pay Certification**

In order to comply with Executive Order 13 dated November 6, 2014, we hereby certify that we are in compliance with federal law, including the Equal Pay Act of 1963, Title VII of the Civil Rights Act of 1964, Federal Executive Order 11246 of September 24, 1965 and New York State Labor Law Section 194 (together "Equal Pay Law"). The average compensation for female employees is not consistently below the average compensation for male employees, taking into account mitigating factors. We understand that this certification is a material component of this contract. Violation of the provisions of Executive Order 13, which is attached hereto and made a part hereof, can constitute grounds for the immediate termination of this contract and may constitute grounds for determining that a bidder is not qualified to participate in future county contracts.

We have evaluated wages and benefits to ensure compliance with the Federal Equal Pay Law.

\_\_\_\_\_  
Signature

**Verification**

STATE OF \_\_\_\_\_ )  
COUNTY OF \_\_\_\_\_ ) SS:

A) \_\_\_\_\_, being duly sworn, states he or she is the owner of (or a partner in) \_\_\_\_\_, and is making the foregoing Certification and that the statements and representations made in the Certification are true to his or her own knowledge.

B) \_\_\_\_\_, being duly sworn, states that he or she is the Name of Corporate Officer \_\_\_\_\_ of \_\_\_\_\_, Title of Corporate Officer Name of Corporation the enterprise making the foregoing Certification, that he or she has read the Certification and knows its contents, that the statements and representations made in the Certification are true to his or her own knowledge, and that the Certification is made at the direction of the Board of Directors of the Corporation.

Sworn to before me this \_\_\_\_\_  
Day of \_\_\_\_\_, 20\_\_  
\_\_\_\_\_



**INSTRUCTIONS FOR COUNTY OF ERIE STANDARD INSURANCE CERTIFICATE**

- I. Insurance shall be procured and certificates delivered before commencement of work or delivery of merchandise or equipment.
- II. **CERTIFICATES OF INSURANCE**
  - A. Shall be made to the "County of Erie, 95 Franklin St, Buffalo NY, 14202."
  - B. Coverage must comply with all specifications of the contract.
  - C. Must be executed by an insurance company, agency or broker, which is licensed by the Insurance Department of the State of New York. If executed by a broker, notarized copy of authorization to bind or certify coverage must be attached.
- III. Forward the completed certificate to: County of Erie, (Department or Division) responsible for entering into the agreement for construction, purchase, lease or service.
- IV. Minimum coverage with limits are as follows:

Vendor Classification	A Construction and Maintenance	B Purchase or Lease of Merchandise or Equipment	C Professional Services	D Property Leased To Others Or Use Of Facilities Or Grounds	E Concession-Aires Services	F Livery Services	G All Purposes Public Entity Contracts
Commercial Gen. Liab.	\$1,000,000 per occ.	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000	\$1,000,000 CSL	\$1,000,000	\$1,000,000 CSL
General Aggregate	\$2,000,000						
Products Comp. Ops.	\$2,000,000						
Blanket Broad Form	Not Excluded or Limited		INCLUDE	INCLUDE	INCLUDE	INCLUDE	INCLUDE
Contractual Liability							
Broad Form P.D.							
K.C.U.							
Liquor Law				INCLUDE			
Auto Liab.	\$1,000,000 CSL		\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL	\$1,000,000 CSL
Owned	INCLUDE		INCLUDE	INCLUDE	INCLUDE	INCLUDE	INCLUDE
Hired	INCLUDE		INCLUDE	INCLUDE	INCLUDE	INCLUDE	INCLUDE
Non-Owned	INCLUDE		INCLUDE	INCLUDE	INCLUDE	INCLUDE	INCLUDE
Excess/Umbrella Liab.	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	\$1,000,000
Worker's Compensation & Employer's Liability	STATUTORY	STATUTORY	STATUTORY	STATUTORY	STATUTORY	STATUTORY	STATUTORY
Disability Benefits	STATUTORY	STATUTORY	STATUTORY	STATUTORY	STATUTORY	STATUTORY	STATUTORY
Professional Liability			\$5,000,000				
Erie County To Be Named Add'l Insd.	Gen. Liab., Auto Liab., & Excess	Broad Form Vendors May Be Required	Gen. Liab., Auto Liab., & Excess	Gen. Liab., Auto Liab., & Excess	Gen. Liab., Auto Liab., & Excess	Gen. Liab., Auto Liab., & Excess	Gen. Liab., Auto Liab., & Excess

- V. Construction contracts require excess Umbrella Liability limits of \$5,000,000.
  - VI. Coverage must be provided on a primary-non contributory bases.
  - VII. Designated Construction Project General Aggregate Limit Per Location Endorsement CG 25 03 is Required.
  - VIII. In the event the concessionaire is required to have a N.Y.S. license to dispense alcoholic beverages an endorsement for liquor liability is required.
  - IX. Transportation of people in buses, vans or station wagons requires \$5,000,000 excess liability.
  - X. Workers Compensation: State Workers' Compensation Board form DB-155 is required for proof of compliance with the New York State Disability Benefits Law.  
Locations of operation shall be "All locations in Erie County, New York."
- For those entities who request permits, licenses, or contracts are required to provide either an Affidavit of Exemption (BP-1) or Certificate of Insurance 105.2, Certificate of Self Insurance SI-12, DB-155, or a Certificate of Attestation CE-200 to evidence exemption of coverage by statute. It will be necessary to require alternate coverage and limits which will be defined in the bid specifications, contract, lease or agreement. The alternative specifications should be evidenced on the certificate in lieu of the standards printed above.
- XI. The "ACORD" form certificate may be used in place of the County of Erie Standard Insurance Certificate, provided that all of the above referenced requirements are incorporated into the "ACORD" form certificate.



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-4

BASKIN

2023 Mid-Year Budget Hearings

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Attachments

23COMM. 13E-4

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# ERIE COUNTY LEGISLATURE

HON. APRIL N.M. BASKIN

CHAIR OF THE LEGISLATURE

2<sup>ND</sup> DISTRICT LEGISLATOR

June 12, 2023

Hon. Mark C. Poloncarz  
Erie County Executive  
95 Franklin Street, 16th Floor  
Buffalo, New York 14202

Re: 2023 Mid-Year Budget Hearings

Dear County Executive Poloncarz:

I am formally requesting the participation of the Administration and each of your Department Heads in mid-year budget hearings to be held by the Legislature beginning on July 11, 2023.

These hearings are designed to be used with other available monitoring tools such as the Budget Monitoring Report (BMR) to ensure that fiscal concerns are identified and addressed in a timely and fiscally responsible manner. The Legislature will review the BMRs and other reports and examine each department's budget with a focus on specific cost centers which may be problematic and to consider recommended courses of action to correct any specific problems identified during the course of these hearings.

To facilitate the conduct of these hearings, we are requesting, as is standard, that your Division of Budget and Management provide updated budgetary data from SAP prior to the start of these hearings. Please provide the requested information by the end of business on June 30, 2023.

Among the information requested includes:

- Vacancy reports as of June 30, 2023 for all funds, all cost centers and all positions (full time, part time, regular part time and seasonal).
- Personnel runs showing the total number of positions authorized in each department.
- The savings attributed to these vacancies by department along with a year-to-date statement of vacancy savings.
- A current SAP run reflecting the current state of each department's spending and expenses for 2023 as of June 30, 2023. We request that any account that is spent down by more than 50% be highlighted and that the departmental representatives provide an explanation of whether spending will exceed the budgeted amount in 2023.

*Website: <http://www2.erie.gov/baskin/> - E-Mail: [April.McCants-Baskin@erie.gov](mailto:April.McCants-Baskin@erie.gov)*

EC LEG JUN 13 '23 AM 11:53

92 Franklin St., 4th Fl.  
Buffalo, NY 14202  
716/858-8869  
FAX: 716/858-8895



# **ERIE COUNTY LEGISLATURE**

**HON. APRIL N.M. BASKIN**

**CHAIR OF THE LEGISLATURE**

**2<sup>ND</sup> DISTRICT LEGISLATOR**



92 Franklin St., 4th Fl.

Buffalo, NY 14202

716/858-8869

FAX: 716/858-8895

- A current SAP run reflecting each revenue account. We request that any account that has not achieved 33% of annual budgeted revenue be highlighted and that the departmental representatives provide an explanation concerning the status.

Attached to this letter is the schedule of the hearings.

Thank you in advance for your cooperation in this extremely important process. If you have any questions, please do not hesitate to contact me.

Sincerely,

April N.M. Baskin

Chair, Erie County Legislature

cc: Hon. Kevin Hardwick, Erie County Comptroller  
Hon. John Flynn, Erie County District Attorney  
Hon. John Garcia, Erie County Sheriff  
Hon. Michael P. Kearns, Erie County Clerk  
Jeremy Zellner, Erie County Commissioner of Elections  
Ralph Mohr, Erie County Commissioner of Elections  
John Spears, Director, Buffalo and Erie County Public Library

*Website: <http://www2.erie.gov/baskin/> - E-Mail: [April.McCants-Baskin@erie.gov](mailto:April.McCants-Baskin@erie.gov)*



## **ERIE COUNTY LEGISLATURE**

92 Franklin Street - 4th Floor  
Buffalo, New York 14202

### **2023 Mid-Year Informational Erie County Budget Hearings Finance and Management Committee**

*The following is the schedule of Mid-Year Informational Budget Hearings to be held in the  
Chambers of the Erie County Legislature, 92 Franklin St., Fourth Floor, Buffalo, NY*

#### **Tuesday, July 11, 2023**

Administration/Budget and Management – Overview	9:30-10:00 am
County Attorney	10:00-10:15 am
Public Works	10:15-11:00 am
Parks	11:00-11:30 am
Senior Services	11:30-11:45 pm
Personnel and Labor Relations	1:00-1:30 pm
Environment and Planning	1:30-2:15 pm
Information and Support Services	2:15-2:30 pm
Social Services/Youth	2:30-3:15 pm
Health	3:15-4:00pm

#### **Wednesday, July 12, 2023**

District Attorney	9:30-10:00 am
Sheriff	10:00-11:00 am
Buffalo and Erie County Library	11:00-11:30 am
Board of Elections	11:30-11:45 pm
Probation	1:00-1:30 pm
Central Police Services	1:30-2:00 pm
Mental Health	2:00-2:30 pm
Homeland Security and Emergency Services	2:30-3:00 pm

\*Comptroller hearing will be held on 7/13 and County Clerk hearing will be held on 7/20 at 9:30am.

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-5	COUNTY CLERK	Resolution to Authorize Entry Into Lease with Bella Vista Group for Cheektowaga Satellite Auto Bureau Office
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Attachments

23COMM. 13E-5

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June 14, 2023

**Immediate Consideration Requested**

Honorable Erie County Legislature  
92 Franklin Street  
Buffalo, NY 14202

**Re: Resolution to Authorize Entry into Lease with Bella Vista Group for Cheektowaga Satellite Auto Bureau Office**

Honorable Members:


The purpose of this Resolution is to request authorization for the County Executive to execute a five-year lease with Bella Vista Group for space for the Cheektowaga Auto Bureau to be located within the Urbandale Plaza at 2122 George Urban Boulevard, Depew, New York 14043, and to authorize the transfer of funds within the Erie County Clerk's Office and the expenditure of said funds for necessary renovations and improvements to the Leased Premises.

Enclosed please find a proposed Resolution to provide authorization for the County Executive to execute a lease contract with Bella Vista Group for the County of Erie to provide space for the Cheektowaga Auto Bureau.

A memorandum of support is also enclosed. Immediate consideration and approval is requested in order to expedite approval of the lease for the re-opening of an Auto Bureau office in the Urbandale Plaza to provide convenient access to Auto Bureau services for residents of Cheektowaga and surrounding areas.

Thank you for your consideration on this matter. If your Honorable Body requires further information, kindly contact the Office of the Erie County Clerk.

Sincerely,



MICHAEL P. KEARNS  
Erie County Clerk



*\* REQUEST FOR IMMEDIATE PASSAGE*

**A RESOLUTION SUBMITTED BY  
ERIE COUNTY CLERK**

Re: Cheektowaga Satellite Auto Bureau at Urbandale Shopping Center

WHEREAS, pursuant to New York State Vehicle and Traffic Law §205, the County Clerk shall act as an agent of the Commissioner of the Department of Motor Vehicles and in such capacity the Erie County Clerk operates the Erie County Auto Bureau; and

WHEREAS, the Erie County Auto Bureau, at full operations, maintains six (6) branch locations and one (1) mobile unit throughout the County of Erie to provide convenient services to County residents; and

WHEREAS, the County Clerk, recognizing a need to provide updated Auto Bureau services in the Town of Cheektowaga region issued a request for proposals for a new facility to serve those customers and (2) responses were received; and

WHEREAS, those responses were evaluated by a team in the County Clerk's Office and it was determined that the submission by Bella Vista Group, which proposed to lease space to the County Clerk's Office in the Urbandale Shopping Center, was the best proposal; and

WHEREAS, the Erie County Clerk's Office is requesting authorization to enter into a lease agreement with Bella Vista Group for the purpose of locating in the Urbandale Shopping Center; and

NOW, THEREFORE, BE IT

RESOLVED, that the County of Erie is hereby authorized to enter into an Agreement with Bella Vista Group for the purpose of keeping the Erie County Auto Bureau in Cheektowaga at the Urbandale Shopping Center; and be it further

RESOVLED, that said Lease Agreement shall be for a term of sixty (60) months and include 7,000 square feet with rental payments, including construction costs, janitorial and maintenance services, operating expenses and utilities, as follows: Year 1: \$23.00 per square foot; Year 2: \$23.00 per square foot; Year 3: \$23.00 per square foot; Year 4: \$23.00 per square foot; Year 5: \$23.00 per square foot; and be it further,

RESOLVED, provided that the County is not in default of the terms of the Lease Agreement, the County shall be entitled to renew the lease for two (2) consecutive five (5) year terms, in an annual amount not to exceed a two percent (2%) annual increase in the base rent, at the County's sole discretion upon written notice to landlord; and be it further

*\* REQUEST FOR IMMEDIATE PASSAGE*

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the Erie County Executive; the Erie County Attorney; the Director of the Division of Budget and Management; and the Erie County Clerk.



**Michael P. Kearns**  
*Erie County Clerk*

**MEMORANDUM**  
**\*\*IMMEDIATE CONSIDERATION REQUESTED\*\***

To: Honorable Members of the Erie County Legislature  
From: Michael P. Kearns, Erie County Clerk  
Re: Lease for Erie County Auto Bureau- Depew/Cheektowaga Office  
Date: June 14, 2023

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**SUMMARY**

The Erie County Clerk's Office is requesting authorization to enter into a lease in the Urbandale Plaza, located at 2122 George Urban Boulevard in Depew, New York with Bella Vista Group. The purpose of this lease is to house the Erie County Auto Bureau- Depew/Cheektowaga Office. This is the same landlord from whom space was previously leased and the same location that was previously leased. Based upon a County Clerk's Office review of its spacing needs for the Erie County Auto Bureau Depew/Cheektowaga Office, it was determined that the Office could be physically downsized to decrease the cost to Erie County of the next lease while still operating effectively. The lease shall be in place for sixty (60) months, and includes approximately 7,000 square feet.

**FISCAL IMPLICATIONS**

The rent for the first five-year term of the contract, inclusive of constructions costs for required renovations to the space, contingency costs, and construction management costs that will be amortized over the first five-years, are as follow:

Year 1: \$ 23 per square foot;  
Year 2: \$ 23 per square foot;  
Year 3: \$ 23 per square foot;  
Year 4: \$ 23 per square foot;  
Year 5: \$ 23 per square foot.

The rental payments are on a full-service, gross basis, including: janitorial and maintenance services, operating expenses, and utilities.

**REASONS FOR RECOMMENDATION**

The previous lease for space of the Erie County Auto Bureau's Depew-Cheektowaga Office has expired. Based upon a County Clerk's Office review of its spacing needs for the Erie County Auto Bureau Depew/Cheektowaga Office, it was determined that the Office could be physically downsized to decrease the cost to Erie County of the next lease while still operating effectively. After reviewing the two (2) proposals submitted in response to the RFP that was issued, the Clerk's Office concluded that best location for the Auto Bureau Office in the Cheektowaga area was to

remain at the same location previously being leased with renovations to modernize the office, ensure its handicap accessibility, and decrease its size.

### **CONSEQUENCES OF NEGATIVE ACTION**

The Clerk's Office will no longer have an Office to provide in-person Auto Bureau services that is convenient to access for residents of the Cheektowaga area and nearby East Buffalo.

### **STEPS FOLLOWING APPROVAL**

Upon approval of this resolution, the County Clerk will work with the County Attorney and Division of Budget and Management to enter into a lease agreement with the landlord.

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-6	COUNTY EXECUTIVE	Authorization to Enter Into Contract for Managed Print Services
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Attachments

23COMM. 13E-6

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EC LEG JUN 16 '23 PM 1:44

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 16, 2023

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Authorization to Enter into Contract for Managed Print Services**

Dear Honorable Members:

The Division of Information and Support Services seeks authority to enter into a five (5) year contract with Usherwood Office Technology to provide managed print and copy services for Erie County. The current contract for this service expired on August 19, 2023.

This proposal was selected based on the results of an analysis of four (4) vendor responses to a Request for Proposal (RFP) for Managed Print Services for Erie County. The RFP was issued under Erie County Administrative Code Section 26.08.

The review committee ranked the Usherwood proposal as the best solution for printing and copying services based on their hardware, software and technology capabilities, approach to customer service, security compliance, invoicing procedures, and commitment to sustainability.

Should your Honorable Body require further information, I encourage you to contact the Division of Information and Support Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/bz  
Enclosure

cc: Michael Breeden, Chief Information Officer

RATH BUILDING • 95 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • (716) 858-8500 • WWW.ERIE.GOV

COMM. 13E-6  
Page 1 of 4

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Information Technology  
Division of Information and Support Services  
**Re:** Authorization to Enter into Contract for Managed Print Services  
**Date:** June 16, 2023

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### **SUMMARY**

It is recommended that the legislature approve the attached resolution in order to provide Managed Print Services (Printing and Copying Services). The current contract for Printing Services expires on August 19, 2023.

### **FISCAL IMPLICATIONS**

None. The contract will be funded with existing funds from the department's operating budget.

### **REASONS FOR RECOMMENDATION**

The current contract for Printing Services expires on August 19, 2023.

### **BACKGROUND INFORMATION**

This proposal was selected based on the results of an analysis of four vendor responses to a request for proposal (RFP) for Managed Print Services for Erie County. The review committee analysis ranked the Usherwood proposal as the best solution for printing services based on their hardware, software and technology capabilities, approach to customer service, security compliance, invoicing procedures, and commitment to sustainability.

The Division of Information and Support Services currently provides Printing Services to all County Departments. By providing printing as an enterprise service, DISS offers a wide range of printing capabilities at the lowest possible cost.

### **CONSEQUENCES OF NEGATIVE ACTION**

Erie County will continue on a month-to-month basis with existing Managed Print Service vendor and continue to rely on an aging fleet of multifunction print devices.

### **STEPS FOLLOWING APPROVAL**

Upon approval of this resolution, the Division of Information and Support Services will follow approved procedures and execute the contract.

A RESOLUTION SUBMITTED BY:  
DIVISION OF INFORMATION AND SUPPORT SERVICES

RE: Authorization to Enter into Contract for Managed Document Output Services

WHEREAS, the Erie County Division of Information and Support Services provides printing and copying services to all County departments; and

WHEREAS, the contract with the current vendor for printing and copying services ends on August 19, 2023; and

WHEREAS, a Request for Proposal was issued to seek proposals for printing and copying services; and

WHEREAS, the proposal submitted by Usherwood was found to provide the best solution for Erie County's printing and copying needs.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter a five (5) year services contract, including lease of equipment and consent to assignment of payment with Usherwood for printing and copying services at an annual cost \$476,820 (or \$39,735 a month); and be it further

RESOLVED, that the prorated cost of this contract for the remainder of 2023 is approximately \$198,675; and be it further

RESOLVED, that sufficient funding for the current year of this contract exists within the Division of Information and Support Services 2023 Budget (Fund 110, Funds Center 105) in Account 545000 - Rental Charges; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, the Comptroller's Office, Division of Information and Support Services, Department of Law, and Division of Budget and Management.



<b>RFP #2023-025VF</b>								
<b>Total Score by Reviewer</b>								
<b>Agency</b>	<b>Overall Grade of Proposal</b>	<b>Reviewer #1</b>	<b>Reviewer #2</b>	<b>Reviewer #3</b>	<b>Reviewer #4</b>	<b>Reviewer #5</b>	<b>Average</b>	<b>Price per Month</b>
	<b>Max Possible Score 5</b>	<b>Max Possible Score 30</b>	<b>Max Possible Score 30</b>	<b>Max Possible Score 30</b>	<b>Max Possible Score 30</b>	<b>Max Possible Score 30</b>	<b>Max Possible Score 30</b>	
Usherwood	3.65	25	25	26	23.5	23.75	<b>24.65</b>	\$39,735
Toshiba	4.76	20.9	18.5	18.5	18	18.5	<b>18.88</b>	\$24,645
Brian Parisi	4.05	20	19	17.5	18.25	18.5	<b>18.65</b>	\$27,077
UBS	3.1	17	14	15	15	15.5	<b>15.30</b>	\$44,754

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-7                      COUNTY EXECUTIVE                      GIVE Personnel & Budget Adjustment

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Attachments

23COMM. 13E-7

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EC LEG JUN 16 '23 PH1:44

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 16, 2023

Erie County Legislature  
92 Franklin Street – 4th Floor  
Buffalo, New York 14202

**Re: GIVE Personnel and Budget Adjustment**

Dear Honorable Members:

Please find attached a resolution and an accompanying memorandum from the Erie County Department of Probation requesting legislative authorization to add four of Probation Officers, one Probation Supervisor, one Probation Assistant, and one Assistant Crime Analyst to the existing Gun Involved Violence Elimination (GIVE) grant. Last year the state added the "Probation GIVE Model" to all participating counties. The model increased the scope and the requirements for Probation departments with regards to gun involved probationers. Based on the new requirements and the number of gun violence offenders currently supervised by Probation, the state has significantly increased the funding available to the Probation Department to allow for additional staff as well as other resources.

If your Honorable Body requires any further information, please contact Commissioner Michelle A. Olszowy at the Probation Department. Thank you for your consideration of this request.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/bm  
Enclosure

cc: Michelle A. Olszowy, Commissioner Probation Department

# MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Erie County Probation Department  
**Re:** GIVE Personnel and Budget Adjustment  
**Date:** June 16, 2023

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## **SUMMARY**

Legislative authorization is sought to add four additional Probation Officers (GRP 11), one Probation Supervisor (GRP 12), one Probation Assistant (GRP 7), and one Assistant Crime Analyst (GRP 12) within the Erie County Department of Probation in the Gun Involved Violence Elimination (GIVE) grant period July 1, 2023- June 30, 2024. The positions will be funded with aid from the New York State Division of Criminal Justice Services (NYS DCJS).

## **FISCAL IMPLICATIONS**

The award amount for Probation is \$1,509,566, an increase of \$1,175,364 over the 2022-23 annual award. A reduction of \$49,895 in County Share is projected based on the increased revenue.

### **Probation Officer (JG-11) (1)**

<b><u>Annualized Salary</u></b>	<u>\$86,266</u>
<b><u>Salary for Balance of Year</u></b>	<u>\$42,495</u>
<b><u>Funding Source</u></b>	<u>NYS DCJS</u>

If Grant funded:

Grant Source:	<u>New York State</u>
Grant Duration:	<u>July 2023– June 2024</u>
Remaining Grant Funding:	<u>\$1,509,566</u>
Alternative Source of Funding if Grant is not renewed:	<u>County Share</u>

### **Probation Officer (JG-11) (2)**

<b><u>Annualized Salary</u></b>	<u>\$86,266</u>
<b><u>Salary for Balance of Year</u></b>	<u>\$42,495</u>
<b><u>Funding Source</u></b>	<u>NYS DCJS</u>

If Grant funded:

Grant Source:	<u>New York State</u>
Grant Duration:	<u>July 2023– June 2024</u>
Remaining Grant Funding:	<u>\$1,509,566</u>

Alternative Source of Funding if  
Grant is not renewed:

County Share

**Probation Officer (JG-11) (3)**

**Annualized Salary**

\$86,266

**Salary for Balance of Year**

\$42,495

**Funding Source**

NYS DCJS

If Grant funded:

Grant Source:

New York State

Grant Duration:

July 2023– June 2024

Remaining Grant Funding:

\$1,509,566

Alternative Source of Funding if  
Grant is not renewed:

County Share

**Probation Officer (JG-11) (4)**

**Annualized Salary**

\$86,266

**Salary for Balance of Year**

\$42,495

**Funding Source**

NYS DCJS

If Grant funded:

Grant Source:

New York State

Grant Duration:

July 2023– June 2024

Remaining Grant Funding:

\$1,509,566

Alternative Source of Funding if  
Grant is not renewed:

County Share

**Probation Supervisor (JG-12)**

**Annualized Salary**

\$90,800

**Salary for Balance of Year**

\$44,729

**Funding Source**

NYS DCJS

If Grant funded:

Grant Source:

New York State

Grant Duration:

July 2023–June 2024

Remaining Grant Funding:

\$1,509,566

Alternative Source of Funding if  
Grant is not renewed:

County Share

**Probation Assistant (JG-7)**

**Annualized Salary**

\$56,123

<b><u>Salary for Balance of Year</u></b>	<u>\$27,646</u>
<b><u>Funding Source</u></b>	<u>NYS DCJS</u>
If Grant funded:	
Grant Source:	<u>New York State</u>
Grant Duration:	<u>July 2023– June 2024</u>
Remaining Grant Funding:	<u>\$1,509,566</u>
Alternative Source of Funding if Grant is not renewed:	<u>County Share</u>

**Assistant Crime Analyst (JG-12)**

<b><u>Annualized Salary</u></b>	<u>\$83,507</u>
<b><u>Salary for Balance of Year</u></b>	<u>\$41,136</u>
<b><u>Funding Source</u></b>	<u>NYS DCJS</u>
If Grant funded:	
Grant Source:	<u>New York State</u>
Grant Duration:	<u>07/01/23-06/30/24</u>
Remaining Grant Funding:	<u>\$1,509,566</u>
Alternative Source of Funding if Grant is not renewed:	<u>County Share</u>

**REASONS FOR RECOMMENDATION**

The county has recently received the 6/9/23 award notice for the grant period July 1, 2023 – June 30, 2024 for \$1,509,566. This award includes funding for the addition of seven positions which require legislative approval.

**BACKGROUND INFORMATION**

The Erie County Probation Department (ECPD) is a funded partner in the NYS DCJS Gun Involved Violence Elimination grant (GIVE) along with the Erie County District Attorney’s Office, the Erie County Sheriff Office, Central Police Services, the City of Buffalo Police Department, and new this year the Amherst, Cheektowaga, and Lackawanna Police Departments. The grant works to reduce gun violence in hot spot areas using evidence-based practices and the cross-collaboration of agencies. This grant appears in the adopted 2023 Book B Budget and has previously funded three Probation Officers.

Last year the NYS DCJS - Office of Probation and Corrections Alternatives (OPCA) disseminated new guidelines, called the “Probation GIVE Model”. The guidance addressed the handling of gun involved probation supervision cases as well as gun involved Presentence Investigation reports. The model works to set uniform standards across the state for handling gun cases with the goal of reducing gun violence. Erie County has significantly more gun cases as compared with any other county in the state. The ECPD is

currently supervising 434 such cases. The “Probation GIVE Model” exceeds the current requirements for the OPCA Probation Supervision Rule with regards to assigning risk and supervision levels based on completion of the NYCOMPAS assessment instrument. The ECPD currently implements a blended risk caseload methodology based on the assessment and supervision levels recommended by the NYCOMPAS. Among other things, the “Probation GIVE Model” requires the probation staff to override the assessment tool results, assigning all gun crime cases to a Greatest Risk supervision level. The state Probation Supervision Rule dictates the frequency of supervision activities required for each “level” and the officer to offender ratio. Greatest Risk, as the name implies, is the most intensive workload and reduces that number of offenders an officer can supervise at one time. The ECPD re-balanced cases across the department due to the increased workload for each gun case and a third officer was funded in the GIVE Unit.

While this enabled us to implement some of the Probation GIVE Model requirements, we were unable to assign all new incoming cases (200 for the year) to Greatest Risk level (for a minimum of one year), implement a GPS program, and deliver a cognitive behavioral intervention without additional resources and staffing. The DCJS recognizing the volume of cases we have here in Erie County and the work entailed to be compliant with the Probation GIVE Model has increased funding accordingly.

The Positions added will have the following responsibilities:

**GIVE Probation Supervisor**

Manage a team of eight Probation Officers and one Probation Assistant, plan and organize the GIVE Details/Custom Notification sessions, collaborate with the GIVE partners on shared goals, participate in the implementation/coordination of a GPS program.

**GIVE Probation Officers**

Supervise a caseload of Greatest and High-Risk gun crime probationers, conduct home visits, provide case management, deliver Interactive Journaling (Cognitive Behavioral Intervention) activities, monitor compliance, monitor GPS activity, participate in Custom Notification Sessions and Hot Spot Policing activities with our partners, refer probationers to SNUG or other gun violence interrupter groups.

**GIVE Probation Assistant**

Coordinate inventory, storage, ordering, and record keeping related to GPS equipment, delivery of virtual Interactive Journaling sessions, assist with drug testing, support the GIVE Probation Officers and Probation Supervisor with GIVE record keeping and data collection.

**GIVE Probation Assistant Crime Analyst**

Prepare shooting packets for Presentence Investigations, map address locations of probation gun offenders, develop intel from social media on active gun probationers, prepare reports, analyze data, track arrest data on custom notification participants, analyze GPS location data on gun offenders.

The addition of personnel in this grant requires legislative authority.

Duties required of the position required by Law or Contract: Contract

Position Classification:

4 Probation Officers CSEA GRP 11 Step E  
1 Probation Supervisor CSEA GRP 12 Step D  
1 Probation Assistant CSEA GRP 7 Step 4  
1 Probation Assistant Crime Analyst CSEA GRP 12 Step 5

### **CONSEQUENCES OF NEGATIVE ACTION**

Without the of addition these positions, the Probation Department will be unable to fulfill its contractual obligations as a member of the GIVE Initiative.

### **STEPS FOLLOWING APPROVAL**

The Erie County Probation Department will work with the Division of Budget and Management and Department of Personnel to implement this request.



A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PROBATION

RE: GIVE Personnel and Budget Adjustment

WHEREAS, funding for the Gun Involved Violence Elimination (GIVE) grant awarded by the New York State Division of Criminal Justice Services (DCJS) has increased to include funding for the costs associated with implementing the Probation GIVE Model; and

WHEREAS, the 2023 Erie County Adopted Budget includes an approved budget for Gun Involved Violence Elimination (GIVE) grant for funding period July 1, 2023-June 30, 2024 that did not include these additional positions; and

WHEREAS, authorization is requested to add four GIVE Probation Officer positions, one GIVE Probation Supervisor, one GIVE Probation Assistant and one GIVE Assistant Crime Analyst within the Erie County Department of Probation under our Gun Involved Violence Elimination (GIVE) grant for the 2023-2024 funding period; and

WHEREAS, the costs include additional departmental staffing to address new supervision requirements and data analysis, overtime for GIVE after hour operations, the implementation of GPS monitoring of gun crime probationers, delivery of a cognitive behavioral intervention, supervision at Greatest Risk levels and additional requirements for preparing gun crime Presentence Investigations and will enable the Probation Department to meet its contractual obligations for the GIVE grant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Probation Department to accept an additional \$1,175,364 in funding from New York State Division of Criminal Justice Services (NYS DCJS) for the 2023-24 GIVE grant to be budgeted as follows:

Erie County Probation Department  
Grant Fund 281, Fund Center 1261020  
Gun Involved Violence Elimination  
126GIVE2324  
July 1, 2023 – June 30, 2024

<u>Account</u>	<u>Revenues</u>	Increase (Decrease)
409000 - State Aid Revenue		\$1,175,364
479000 - County Share Contribution		<u>\$(49,895)</u>
		<u>\$1,125,469</u>

<u>Account</u>	<u>Appropriations</u>	Increase
500000 - Full Time Salaries		\$562,354
500300 - Shift Differential		\$7,500
501000 - Overtime		\$68,420

502000 - Fringe Benefits	\$294,622
510000 - Mileage	\$7,940
510100 - Out of area Travel	\$3,300
510200 - Training and Education	\$25,757
516030 - Maintenance Contracts	\$151,384
530000 - Other Expenses	\$1,000
980000 - DISS	<u>\$3,192</u>
	<u>\$1,125,469</u>

and be it further

RESOLVED, that authorization is hereby given to create the following positions for which sufficient funding for personnel services and fringe benefits will be added to the 2023-24 GIVE program effective July 1, 2023:

Four full-time Probation Officers (JG-11)  
B-100 #13754

One full-time Probation Supervisor (JG-12)  
B-100 #13752

Full-time Probation Assistant (JG-7)  
B-100 #13751

Full-time Probation Assistant Crime  
Analyst (JG-12) B-100 #13695

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust the grant budget as required to comply with State approved funding levels including interdepartmental billing adjustments; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the: County Executive's Office, Division of Budget and Management, County Comptroller, County Attorney, Personnel Department and the Probation Department.

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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COMM. 13E-8	COUNTY EXECUTIVE	EC Storefront Revitalization Program - Authorization to Amend Existing Agreements for Architectural & Program Administration Services
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**Attachments**

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23COMM. 13E-8

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EC LEG JUN 16 '23 PM 1:44

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 16, 2023

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Storefront Revitalization Program – Authorization to Amend Existing Agreements for Architectural and Program Administration Services**

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution seeking authorization to amend the existing agreements for architectural and program administration services to complete a second round of projects as part of the Storefront Revitalization Program.

Specifically, authorization is sought to amend the agreements with H. Sicherman & Company, Inc. to continue providing program administration and with four (4) firms - Clinton Brown Company Architecture, P.C., LaBella Associates, P.C., Anowara Architecture, P.C., and Bammel Architects, P.C. to continue to provide architectural design services.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle at the Department of Environment & Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/nb  
Enclosure

cc: Daniel R. Castle, AICP, Commissioner, Environment and Planning  
Thomas E. Baines, Esq., Deputy Commissioner, Environment and Planning  
Tuona Batchelor, Director of Business Assistance, Environment and Planning

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Erie County Storefront Revitalization Program – Authorization to Amend Existing Agreements for Architectural and Program Administration Services  
**Date:** June 16, 2023

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### **SUMMARY**

The Erie County Storefront Revitalization Program has been created to assist area business owners with exterior storefront improvements and upgrades. Specifically, grants of up to \$40,000 have been made available to eligible businesses to improve and enhance the visual appeal, functionality, and pedestrian interface with customers. \$10 million was initially appropriated in the 2022 Adopted Erie County Budget for this program to assist local business owners who were most affected by the pandemic. Erie County is currently funding approximately 260 businesses through the program.

An additional \$5 million has been allocated as part of the 2022 Year-End Budget Balancing Amendments and Designations Resolution COMM 8E-1 (2023) which will fund approximately 125 more business.

It is recommended that the Erie County Legislature approve the attached resolution authorizing the County to amend the existing agreements with H. Sicherman & Company, Inc. to continue providing program administration, and with four (4) firms - Clinton Brown Company Architecture, P.C., Anowara Architecture, P.C., and Bammel Architects, P.C., to continue to provide architectural design services.

### **FISCAL IMPLICATIONS**

Funding for this project has been allotted within the Erie County 2023 Budget.

### **REASONS FOR RECOMMENDATION**

The agreement for program administration services will be amended to allocate an additional \$4,450,000. The Consultant will utilize \$4,200,000 to pay contractors for completed work at the additional storefront locations, and up to an additional \$250,000 for administrative services. Therefore, the total amount of the second amended contract agreement will be \$13,350,000 which includes the \$8,900,000 from the existing contract.

The agreements for architectural services will be amended to allocate up to an additional \$550,000 for a total of \$1,650,000.

## **BACKGROUND INFORMATION**

The Covid-19 pandemic created unprecedented, and world-wide hardship on many aspects of everyday life. The particular strain on small business was acutely evident from the onset of the pandemic. Though many other additional funding sources have been able to fill some of the gaps, there is still more that can be done to help our extremely vital local business economy. The Storefront Revitalization Program aims to build upon these efforts already in place to bring our business economy back stronger than ever. Furthermore, investment in our local business districts improves the quality of life for the surrounding communities. These investments can create a foundation on which to eventually attract other improvements in the area that have beneficial impacts.

## **CONSEQUENCES OF NEGATIVE ACTION**

In the event the proposed resolution is not passed, Erie County will be unable to assist and stimulate local businesses.

## **STEPS FOLLOWING APPROVAL**

Upon passage, the County will enter into amended contracts with H. Sicherman and Company, LLC to provide administration services for this Program and with Clinton Brown Company Architecture, P. C., LaBella Associates P.C., Anowara Architecture, P.C., and Bammel Architects, P.C., to provide architectural design services for this Program.

A RESOLUTION TO BE SUBMITTED BY:  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Storefront Revitalization Program – Authorization to Amend Existing Agreements for Architectural and Program Administration Services

WHEREAS, our local small business economy has been adversely affected by the Covid-19 pandemic; and

WHEREAS, an initial \$10 million was allocated as part of the 2022 Adopted Erie County Budget for a Storefront Revitalization Program; and

WHEREAS, Erie County has reinvested into our local business economy by offering grants of up to \$40,000 to improve the visual aesthetic, functionality, and pedestrian/customer interface of such business facades; and

WHEREAS, an additional \$5 million has been allocated as part of the 2022 Year-End Budget Balancing Amendments and Designations resolution COMM 8E-1 (2023) to help more area businesses with their recovery and continued growth: and

WHEREAS, contracts were previously awarded to H. Sicherman and Company, LLC to provide project administration services, and Clinton Brown Company Architecture, P.C., La Bella Associates, P.C., Anowara Architecture, P.C., and Bammel Architects, P.C., to provide architectural design services as a result of RFP processes; and

WHEREAS, in order to expeditiously move forward with additional storefront revitalization awards to businesses, the County would like to continue working with the existing contractors for project administration and architectural services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute all agreements necessary to implement the second round of the Storefront Revitalization Program; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute a second amended contract for consultant services in an amount not to exceed \$13,350,000 with H. Sicherman and Company, LLC; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute Contracts for Consultant services in an amount not to exceed \$1,650,000 with Clinton Brown Company Architecture, P.C., La Bella Associates, P.C, Anowara Architecture, P.C, and Bammel Architects, P.C.; and be it further

RESOLVED, that sufficient funding is available for this purpose in the Erie County 2023 Budget in Funds Center 1332010, Account 516340 – Storefront Community Revitalization; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments as required to comply with State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office; the Comptroller's Office; the Director of the Division of Budget and Management; the County Attorney; and the Commissioner of the Department of Environment and Planning.



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-9	COUNTY EXECUTIVE	EC Cultural Plan - Authorization to Accept Grant Funding & Enter Into an Agreement with a Consultant
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Attachments

23COMM. 13E-9

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CC LEG JUN 16 '23 PM 1:44

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 16, 2023

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Cultural Plan – Authorization to Accept Grant Funding and Enter into an Agreement with a Consultant**

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution seeking authorization to accept a grant from Empire State Development (ESD) and Arts Service Inc. and enter into an agreement with a Consultant to produce an Erie County Cultural Plan. The project will develop a Cultural Plan for Erie County to more effectively connect and align the arts and cultural sector and its numerous assets to tourism, urban design/land use, education, economic development, and community development, to provide a coordinated Cultural approach.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle, AICP at the Department Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/mpr  
Enclosure

cc: Daniel R. Castle, AICP, Commissioner, Environment and Planning  
Thomas E. Baines, ESQ, Deputy Commissioner, Environment and Planning  
Mark P. Rountree, Chief Planner, Environment and Planning

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Erie County Cultural Plan – Authorization to accept grant funding and enter into an agreement with a Consultant  
**Date:** June 16, 2023

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### **SUMMARY**

The Erie County Cultural Plan will provide a common and defined set of priorities work plan for sectors such as education, business, tourism, government, workforce development, philanthropy, and the public at large to meet priorities in active partnership with the arts and culture sector. The Plan will review current cultural assistance roles of various agencies and organizations including but not limited to current marketing efforts, non-profit, governmental and foundational funding priorities, practices and distribution, cultural workforce and workforce utilization. The Cultural Plan will help Erie County identify opportunities, additional resources, and avenues of approach to support our communities, shape our organizational ecosystem, and built environment by bringing arts and culture more fully to the table in collaborations between the creative, private, and public sectors.

### **FISCAL IMPLICATIONS**

Funding for the planning effort is expected to be predominantly offset by the acceptance of two grants from Empire State Development and Arts Service Inc. The remaining \$15,000 is proposed to be funded by Erie County.

### **REASONS FOR RECOMMENDATION**

Cultural organizations collectively play an essential role in fostering downtown revitalization, the enhancement of beauty in public spaces, recreation, respite, and integration of all income and age groups. The Erie County Cultural Plan seeks to identify avenues to coordinate local, regional, state, national, and private funding and other assets to bring regional and large-scale efforts and goals to fruition. Such efforts should expand the application of cultural resources to civic priorities to increase the region's appeal as a great place to live and work for all. It shall indicate the gaps in service in the county and make recommendations to amend them. This includes addressing areas such as facility utilization, removing barriers to participation, applying careful consideration to education and youth development, and identifying specific actions to advance racial equity and broad inclusion.

### **BACKGROUND INFORMATION**

The nonprofit arts and culture sector in Western New York spent \$156 million in the region, including expenditures for facilities and capital asset acquisition, with an additional \$196.1 million spent by their audiences to generate \$352.1 million in total economic activity in 2015. The sector also provided 10,160 full-time equivalent jobs, generating \$208.2 million in household income to local residents. This economic activity and investment in WNY delivered

\$40.3 million in local and state government revenue in 2015 (The Arts and Economic Prosperity 5 Western New York Report, 2017). A plan can help Erie County, partners, and stakeholders in improving and maximizing local and external investments in the arts as economic and community development.

### **CONSEQUENCES OF NEGATIVE ACTION**

In the event the proposed resolution is not passed, Erie County will be unable to develop a Cultural Plan.

### **STEPS FOLLOWING APPROVAL**

Upon passage, the County will enter into a contract with AEA Consulting to develop the Cultural Plan.

A RESOLUTION TO BE SUBMITTED BY:  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Cultural Plan – Authorization to accept grant funding and enter into an Agreement with a Consultant

WHEREAS, Erie County has long recognized the importance of cultural organizations, providing annual appropriations for over 40 years; and

WHEREAS, the nonprofit arts and culture sector in Western New York spent \$156 million in the region, including expenditures for facilities and capital asset acquisition, with an additional \$196.1 million spent by their audiences to generate \$352.1 million in total economic activity in 2015; and

WHEREAS, the sector also provided 10,160 full-time equivalent jobs, generating \$208.2 million in household income to local residents. This economic activity and investment in WNY delivered \$40.3 million in local and state government revenue in 2015; and

WHEREAS, a plan is needed to more effectively connect the arts and cultural sector and its numerous assets to tourism, urban design/land use, education, economic development, and community development, in order to provide a workplan that all stakeholders can contribute to in a coordinated manner; and

WHEREAS, Erie County was awarded a \$75,000 Empire State Development (ESD) Strategic Planning and Feasibility Studies grant on a reimbursement basis; and

WHEREAS, Arts Services, Inc. is the fiscal agent for \$57,000 in grants secured by the Greater Buffalo Cultural Alliance for the creation of a Cultural Plan; and

WHEREAS, in the approved 2023 Erie County Budget funding for the development of the Cultural Plan was allocated for this purpose, including a \$15,000.00 county share;

WHEREAS, Erie County is desirous of engaging planning services for the Erie County Cultural Plan; and

WHEREAS, in compliance with Section 26.08 of the Erie County Administrative Code a consultant selection process was undertaken to evaluate responses to Request for Proposal #2023-019VF; and

WHEREAS, Erie County desires to engage AEA Consulting to complete the Cultural Plan, the ranking and selection is further detailed in “Attachment A”.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into agreement with the New York State Department of Economic Development and the

New York State Urban Development Corporation, d/b/a Empire State Development (collectively referred to as ESD) to accept \$75,000 in funding through the ESD Strategic Planning and Feasibility Studies grant program and to be used towards the Erie County Cultural Plan; and be it further

RESOLVED, that authorization is hereby given for the County Executive to enter into agreement with Art Services, Inc. to accept \$57,000 to be used towards the Erie County Cultural Plan; and be it further

RESOLVED, that authorization is hereby given for \$15,000 be transferred within the Department of Environment and Planning's 2023 Budget and be made available as Interfund Revenue Subsidy to cover the \$15,000 County share of the Erie County Cultural Plan project as follows:

Department of Environment and Planning  
Fund 110, Funds Center 16200

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>CHANGE</u>
516020	Prof Svcs Contracts & Fees	\$(15,000)
570050	Interfund Transfer Capital	\$ 15,000
	TOTAL	<u>\$ 0</u>

and be it further

RESOLVED, that authorization is hereby given to create a new capital project in Fund 410, Funds Center 162 for the Erie County Cultural Plan project as follows:

Project A.213XX – Erie County Cultural Plan  
Fund 410, Funds Center 162

<b>REVENUES</b>		
409000	State Aid Revenue	\$ (75,000.00)
479100	Other Contributions	(57,000.00)
486000	Interfund Revenue Subsidy	<u>(15,000.00)</u>
	TOTAL	<u>\$(147,000.00)</u>

<b>APPROPRIATIONS</b>	
	<u>\$(147,000.00)</u>

and be it further

RESOLVED, that authorization is hereby given to the County Executive to enter into contract with AEA Consulting in an amount not to exceed \$124,740 for planning services for the Erie County Cultural Plan; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute amendments or change orders as necessary in the amount not to exceed \$22,260; and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments as required to comply with private, State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Comptroller's Office, the Director of the Division of Budget and Management, the Department of Law, and the Department of Environment and Planning.

# Attachment 1: Consultant Selection Scores

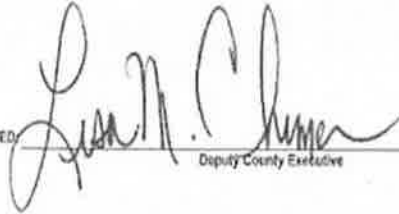
## ERIE COUNTY CULTURAL PLAN PROPOSAL EVALUATION FORM

DATE: 4/28/2023

Names of consultants:	CONSULTANT TEAMS			
	Arta Strategies	Fourth Economy	AEA Consulting	SAIRA consulting
REVIEWERS	RATING	RATING	RATING	RATING
REVIEWER 1:	3	1	2	4
REVIEWER 2:	4	1	3	2
REVIEWER 3:	3	2	1	4
REVIEWER 4:	3	1	2	4
REVIEWER 5:	3	2	1	4
RANKING:	3	2	1	4
Cost Proposal:	\$ 124,800.00	\$ 124,533.00	\$ 124,740.00	\$ 118,525.00
RANKING:	3	2	1	4
INTERVIEW SCORE:		2	1	
FINAL RANKING:	3	2	1	4

FORMAL RECORDED VOTE:		
RANK	CONSULTANT	VOTES BY
Recommended:	AEA	Unanimous

REVIEWED & APPROVED:



Deputy County Executive



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-10	COUNTY EXECUTIVE	Professional Services for Rain Barrel & Compost Bin Sales
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Attachments

23COMM. 13E-10

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EC LEG JUN 16 '23 PM 1:44

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 16, 2023

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Professional Services for Rain Barrel and Compost Bin Sales**

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Erie County Department of Environment and Planning authorizing the execution of a contract with Brand Builders to provide professional services for Rain Barrel and Compost Bin Sales.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Bonnie Lawrence at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/nb  
Enclosure

cc: Daniel R. Castle, Commissioner, Environment and Planning  
Bonnie Lawrence, Deputy Commissioner, Environment and Planning

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Professional Services for Rain Barrel and Compost Bin Sales  
**Date:** June 16, 2023

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### **SUMMARY**

In 2002, the Erie County Department of Environment and Planning (ECDEP) initiated a regional strategy to assist local municipal governments in Erie and Niagara County in understanding and complying with the U.S. Environmental Protection Agency's Phase II stormwater regulations. This strategy included formation of the Western New York Stormwater Coalition (WNYSC), a group consisting of representatives from Erie County, Niagara County, several local and state government agencies, 43 regulated entities, and environmental consultants. The members of the WNYSC meet on a regular basis to collaborate on a comprehensive stormwater management program that complies with New York State's SPDES General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems. A key component of the WNYSC's Stormwater Management Program Plan is to involve the public in its efforts to reduce stormwater pollution. The sale of rain barrels and compost bins actively engages residents in stormwater pollution prevention activities, primarily through their use of rain barrels and/or home composting, and thereby serves to meet the compliance requirement for public involvement/participation.

This year the WNYSC, which is coordinated through the ECDEP, has received two grants to provide subsidized rain barrels and compost bins to residents of specific towns within the WNYSC.

It is recommended that the Legislature approve the attached resolution prepared by the ECDEP authorizing the County Executive or Deputy County Executive to enter into an agreement with Brand Builders to provide professional services for rain barrel and compost bin sales. The proposal review committee ratings summary is attached.

### **FISCAL IMPLICATIONS**

There are no fiscal implications associated with the Rain Barrel and Compost Bin Sales. The subsidized sales are covered by two grants and any non-subsidized sales pay for themselves.

### **REASONS FOR RECOMMENDATION**

Approval of this resolution will enable the ECDEP to offer rain barrel and compost bin sales, including those that are subsidized by two different grants as outlined in two previous resolutions: (COMM. 18E-22 (2022)) and (COMM. 7E-24 (2022)).

Capturing rainwater and composting organic materials are direct ways that residents can help manage runoff, reduce waste, and prevent greenhouse gas emissions. The sales are always

popular and have excellent participation.

### **CONSEQUENCES OF NEGATIVE ACTION**

Without the requested authorization, Erie County will be unable to conduct the rain barrel and compost bin sales.

### **STEPS FOLLOWING APPROVAL**

An agreement with Brand Builders will be executed by the County Executive and the project will commence.

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Professional Services for Rain Barrel and Compost Bin Sales

WHEREAS, the Erie County Department of Environment and Planning (DEP) in partnership with the Western NY Stormwater Coalition, sponsors an annual rain barrel and compost bin sale; and

WHEREAS, this year there are two grants for the subsidy of rain barrels and compost bins in specific municipalities which were detailed in two previous resolutions COMM. 18E-22 (2022) and COMM. 7E-24 (2022); and

WHEREAS, DEP issued a Request for Proposals seeking professional services for rain barrel and compost bin sales (RFP# A2023-027VF); and

WHEREAS, Brand Builders was rated most highly by the selection committee due to both experience and price.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby authorizes the County Executive to enter into an agreement with Brand Builders in an amount not to exceed \$170,000, as part of the annual rain barrel and compost bin sale; and be it further

RESOLVED, that sufficient funding for this contract exists within the DEP grant budgets (Fund 281) for 162WNYSCRBP2226 and 162WNYSCRB2223; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments as required to comply with local funding requirements; and be it further

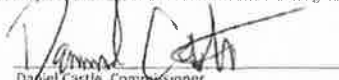
RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office; the Division of Budget and Management; the Department of Law; and the Department of Environment and Planning.

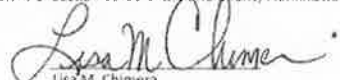


**ERIE COUNTY DEPARTMENT OF ENVIRONMENT AND PLANNING**  
**RFP # A2023-027VFZ - Subsidized Rain Barrel and Compost Bin Sales**  
**PROPOSAL REVIEW COMMITTEE RATINGS - SUMMARY**

Proposer	Evaluation Criteria																		Weighted Average Qualifications Score (1 - 10)	Qualifications Ranking		
	Clear understanding of the Scope of Work				Experience & Qualifications of Proposed Team				Experience of Firm/Team with Similar Projects				Percentage of M/WBE Participation				Proposal Printed Double-Sided					
	Weight = 30%				Weight = 25%				Weight = 25%				Weight = 10%				Weight = 10%					
	Committee Member			Avg. Score	Committee Member			Avg. Score	Committee Member			Avg. Score	Committee Member			Avg. Score	Committee Member				Avg. Score	
#1	#2	#3		#1	#2	#3		#1	#2	#3		#1	#2	#3		#1	#2	#3				
Brand Builders	9.5	9	9	9.20	10	9	9	9.33	10	9	10	9.66	0	0	0	0.00	10	10	10	10.00	85.08	1
EnviroWorld	9	9	9	9.00	9	9	7	8.33	9	8	10	9.00	0	0	0	0.00	10	10	10	10.00	80.33	2

It is my opinion the Erie County Department of Environment and Planning has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring

  
 Daniel Castle, Commissioner  
 Erie County Department of Environment and Planning

  
 Lisa M. Chimera  
 Deputy County Executive

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-11	COUNTY EXECUTIVE	EC Medical Examiner's Office - Anthropology Lab Phase 6 Renovations Contingency Fund Increase
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Attachments

23COMM. 13E-11

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

EC LEG JUN 16 '23 PM 1:44

June 16, 2023

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: Erie County Medical Examiner's Office – Anthropology Lab Phase 6 Renovations  
Contingency Fund Increase**

Dear Honorable Members:

On February 18, 2021, your Honorable Body awarded construction contracts for the Erie County Medical Examiner's Office – Anthropology Lab Phase 6 Renovation project, including a construction contingency per Comm. 3E-7(2021). The construction contingency needs to be increased due to unforeseen conditions incurred during the execution of the project, brought on by delays during the COVID pandemic, and additional work requested by the Medical Examiner's Office.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/jh/dg  
Enclosure

cc: William E. Geary, Jr., Commissioner of Public Works



## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Erie County Department of Public Works  
**Re:** Erie County Medical Examiner's Office – Anthropology Lab Phase 6 Renovation  
Contingency Fund Increase  
**Date:** June 16, 2023

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### **SUMMARY**

The Department of Public Works is requesting authorization to increase the Construction Contingency by \$60,000.00 for Phase 6 of the Erie County Medical Examiner's Anthropology Lab Renovations, previously approved by your Honorable Body via Comm. 3E-7 on February 18, 2021. This is necessary due to unforeseen conditions incurred during the execution of the project, delays during the COVID pandemic, and additional work requested by the Medical Examiner's Office.

### **FISCAL IMPLICATIONS**

Funds for the project are currently available from the approved Capital Budget, Funds Center 122, Fund 410, as follows:

A.20003 – 2020 Erie County Medical Examiners Toxicology/Pathology Phase 6	\$44,861.52
A.21108 – 2021 Erie County Medical Examiners Toxicology/Pathology Phase 7	\$15,138.48
<b>TOTAL</b>	<b>\$60,000.00</b>

### **REASONS FOR RECOMMENDATION**

This is needed due to unforeseen existing conditions including; additional staff for the Medical Examiner's Office required an additional data closet, more office space in the Health Lab (Building 17) to accommodate the increased staff, as well as, to relocate staff for to the next phase of the project (Phase 7). Phase 7 is currently being advertised for public construction bidding. Additional changes brought on by delays caused by the COVID pandemic and the fluctuating demands on the ECMEO in response to the pandemic.

### **BACKGROUND INFORMATION**

The Contingency Fund increase will allow the Project to be completed.

### **CONSEQUENCES OF NEGATIVE ACTION**

If this project is not completed, the Medical Examiner's Anthropology Lab will not be replaced, leaving the Anthropology Lab without the proper working environment for accreditation.

### **STEPS FOLLOWING APPROVAL**

Upon Legislative approval, the Construction Contingency will be increased.

**COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

*Timothy C. Callan 6/9/23*

Timothy C. Callan  
Deputy Comptroller  
Comptroller's Office

A.20003 – 2020 Erie County Medical Examiners Toxicology/Pathology Phase 6- 44,861.52.  
A.21108 – 2021 Erie County Medical Examiners Toxicology/Pathology Phase 7- 15,138.48

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS

Re: Erie County Medical Examiner's Office – Anthropology Lab Phase 6 Renovations  
Contingency Fund Increase

WHEREAS, on February 18, 2021 your Honorable Body authorized the Construction Contracts for the Erie County Medical Examiner's Anthropology Lab Phase 6 Renovations via Comm. 3E-7 (2021); and

WHEREAS, unforeseen conditions incurred during the execution of the Project brought on by delays during the COVID pandemic, as well as, ECMEO's increased demand on the facility along with additional scope requested by the Erie County Medical Examiner's Office to accommodate additional staff, made it necessary for the Construction Contingency to be increased.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to increase the current construction contingency fund by \$60,000.00 from \$140,467.42 to \$200,467.42; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency fund; and be it further

RESOLVED, that authorization is hereby given for the County Executive to negotiate and issue Contract Amendments to the previously approved contractors on site to complete the additional work; and be it further

RESOLVED, that authorization is hereby given for the Comptroller's Office be to make payment for all the above from the following Capital Projects in Fund 410, Funds Center 122 as follows:

A.20003 – 2020 Erie County Medical Examiners Toxicology/Pathology Phase 6	\$44,861.52
A.21108 – 2021 Erie County Medical Examiners Toxicology/Pathology Phase 7	\$15,138.48
<u>TOTAL</u>	<u>\$60,000.00</u>

and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive's Office, the Comptroller's Office, the Department of Public Works, the Department of Health - Medical Examiner's Office, and the Division of Budget and Management.

TO: TIM CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME Construction Contingency
2. AMOUNT OF CONTRACT \$60,000.00
3. PROJECT NUMBER A.20003 \$44,861.52  
A.21108 \$15,138.48
4. PROJECT TITLE Erie County Medical Examiner's Anthropology  
Lab Phase 6 Contingency Fund Increase
5. DEPARTMENT CONTACT Funding questions: James Hearn X2325  
Letter pickup: Christy Weber X8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS A. 20003 \$ 53,103.28 } \$3,002,760.08  
A. 21108 \$ 2,949,656.80 }
7. PERFORMED BY Elizabeth A Hall

Date sent to comptroller's office

6/8/2023

[55 compt\_10]

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-12	COUNTY EXECUTIVE	Erie County Health Lab Building 17 Renovations - Phase 3
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Attachments

23COMM. 13E-12

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CC LEG JUN 16 '23 PM 1:44

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 16, 2023

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: Erie County Health Lab Building 17 Renovations - Phase 3**

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into a contract with the lowest responsible bidders for the Erie County Health Lab Building 17 Renovations – Phase 3. General and Electrical construction bids were received by the Department of Public Works on February 22, 2023, while the Mechanical and Plumbing bids were received on May 24, 2023 and a copy of the bid tabulation is attached for your reference.

This project involves additional conference room space, office space, and exterior building improvements to meet the needs of the Health Department.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/jh/dg  
Enclosure

cc: William Geary, Commissioner, Department of Public Works

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works  
**Re:** Erie County Health Lab Building 17 Renovations – Phase 3  
**Date:** June 16, 2023

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### **SUMMARY**

This resolution is requesting authorization for the County Executive to issue construction contracts with the lowest responsible bidders for the Erie County Health Lab Building 17 Renovations – Phase 3.

General construction and electrical construction bids were received by the Department of Public Works on February 22, 2023. No bids were received for the mechanical and plumbing construction. The mechanical and plumbing construction was rebid on April 12, 2023 and again, no bids were received. In conformance with General Municipal Law 103, the Department of Public Works in conjunction with our consultants solicited with contractors directly and received bids on May 24, 2023 for the mechanical and plumbing construction. This is permitted by GML 103 when bids are publicly advertised twice with no bidders.

Copies of the bid tabulation are attached for your reference.

### **FISCAL IMPLICATIONS**

Funds for the project are currently available from the approved Capital Budget, Funds Center 122, Fund 410, as follows:

A.23001 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	\$ 17,934.41
A.22004 - DPW (Buildings and Grounds) – EC Health Department – Improvements to Building 17 (Buffalo)	\$2,591,718.89
A.22002 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	\$ 98,485.00
A.21153 – EC Health Lab	\$ 10,710.00
A.20002 - DPW (Buildings and Grounds) - Roof Replacement and Exterior Waterproofing (Countywide) - General	\$ 93,850.57
A.19002 - Roof Replacement and Exterior Waterproofing (Countywide)	\$ 35,103.13
<b>TOTAL</b>	<b>\$2,847,802.00</b>

### **REASONS FOR RECOMMENDATION**

It is necessary for the building renovations which includes adequate storage, additional conference room space, and additional office space to meet the needs of the Health Department.

## **BACKGROUND INFORMATION**

The portion of the building included within the scope of work is long overdue for renovation as the existing space catered to the previous tenant and does not meet the operations nor the growing needs of the Health Department.

## **CONSEQUENCES OF NEGATIVE ACTION**

If renovations of Building 17 do not occur, the Health Department will be forced to continue to operate in an inefficient manner that does not meet their needs.

## **STEPS FOLLOWING APPROVAL**

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidders for Erie County Health Building 17 Renovations – Phase 3.



## **COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

*Timothy C. Callan 6/9/23*

Timothy C. Callan  
Deputy Comptroller  
Comptroller's Office

- A.23001 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)
- A.22004 - DPW (Buildings and Grounds) – EC Health Department – Improvements to Building 17 (Buffalo)
- A.22002 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)
- A.21153 – EC Health Lab
- A.20002 - DPW (Buildings and Grounds) - Roof Replacement and Exterior Waterproofing (Countywide) - General
- A.19002 - Roof Replacement and Exterior Waterproofing (Countywide)

File Copy (DPW Resolution\_BG Bldg 17 Health Lab\_Phase 3.doc)

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS

RE: Erie County Health Lab Building 17 Renovations – Phase 3

WHEREAS, the existing layout of the Health Lab Building is situated in a manner that does not meet the needs of the Health Department due to increased staff as well as operational needs; and

WHEREAS, the County of Erie received general construction and electrical construction bids for the Renovation project on February 22, 2023, but did not receive any mechanical construction or plumbing construction bids at that time; and

WHEREAS, the mechanical construction and plumbing construction were rebid on April 12, 2023 but did not receive any bids; and

WHEREAS, while Sicoli Construction Services was the apparent low-bidder on for the General Construction Contract, they withdrew their bid prior to uploading a resolution for construction contract award per the terms of General Municipal Law 105; and

WHEREAS, in consultation with the Department of Law, and in conformance with General Municipal Law 103, the Department of Public Works was permitted to negotiate directly with mechanical contractors and plumbing contractors directly to award the work since no bids were received for two consecutive publicly advertised bids for mechanical construction and plumbing construction scope of work; and

WHEREAS, the Department of Public Works requested mechanical construction and plumbing construction bid proposals directly from several contractors, and received mechanical construction and plumbing construction bids for the project on May 24, 2023; and

WHEREAS, the Department of Public Works, along with Foit Albert Associates is recommending award of the contract to the lowest responsible bidders for the general construction and electrical construction received on February 22, 2023 and to the lowest responsible bidders for the mechanical and plumbing construction received on May 24, 2023.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with the lowest responsible bidders for the Erie County Health Lab Building 17 Renovations – Phase 3 for an amount not to exceed as follows:

General Construction Work

Rodriguez Construction Group

Base Bid:

\$1,708,000

Electrical Construction Work

CIR Electrical Construction Corp.	Base Bid:	\$ 269,680
<u>Mechanical Construction Work</u>		
John W Danforth Co.	Base Bid	\$ 498,000
<u>Plumbing Construction Work</u>		
MKS Plumbing Corp.	Base Bid	\$ 122,122
<hr/>		
Total Award of Construction Contract:		\$2,597,802

and be it further

RESOLVED, that authorization is hereby given for a sum of \$250,000 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order deductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given to the Comptroller's Office to make payment for all the above from the following Capital Projects in Fund 410, Funds Center 122 as follows:

A.23001 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	\$ 17,934.41
A.22004 - DPW (Buildings and Grounds) – EC Health Department – Improvements to Building 17 (Buffalo)	\$2,591,718.89
A.22002 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	\$ 98,485.00
A.21153 – EC Health Lab	\$ 10,710.00
A.20002 - DPW (Buildings and Grounds) - Roof Replacement and Exterior Waterproofing (Countywide) - General	\$ 93,850.57
A.19002 - Roof Replacement and Exterior Waterproofing (Countywide)	\$ 35,103.13
<hr/> TOTAL	\$2,847,802.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, the Comptroller's Office, and the Division of Budget and Management.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME	Rodriguez Construction Group	\$1,708,000
	CIR Electrical Construction Corp.	\$ 269,680
	JW Danforth Co.	\$ 498,000
	MKS Plumbing Corp.	\$ 122,122
	Contingency	\$ 250,000
<hr/>		
2. AMOUNT OF CONTRACT	Not to exceed	\$ 2,847,802
<hr/>		
3. PROJECT NUMBER	A.23001	\$17,934.41
	A.22004	\$2,591,718.89
	A.22002	\$98,485.00
	A.21153	\$10,710.00
	A.20002	\$93,850.57
	A.19002	\$35,103.13
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4. PROJECT TITLE	<u>Erie County Health Lab Building 17 – Phase 3</u>	
5. DEPARTMENT CONTACT	Funding questions: <u>Letter pickup: Christy Weber at x8301</u>	

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

\$ 4,900,134.09

7. PERFORMED BY

Elizabeth A Hall

Date Sent to Comptroller's Office:

6/8/2023

[55 compt\_10]



**Unofficial Bid Results**

Job Name: ERIE COUNTY HEALTH LAB PHASE 3, GENERAL

Date: 10/1/2020

Project No.: 2021-855-02

Time: 10:30am local time

**DEPARTMENT OF PUBLIC WORKS  
DIVISION OF BUILDINGS AND GROUNDS**

Bidder	Base Bid	Alt Bid G-1
Rodriguez Construction Group	\$1,708,000.00	+ \$59,000.00
Sicoli Construction Services, Inc.	\$1,567,700.00	+ \$56,000.00



**Unofficial Bid Results**

Job Name: ERIE COUNTY HEALTH LAB PHASE 3, ELECTRICAL      Date: 2/22/2023  
Project No.: 2021-855-02      Time: 10:30am local time

**DEPARTMENT OF PUBLIC WORKS  
DIVISION OF BUILDINGS AND GROUNDS**

Bidder	Base Bid
Frey Electric Construction Co., Inc.	\$288,000.00
CIR Electrical Construction Corp.	\$269,680.00
Weydman Electric, Inc.	\$337,000.00



**DEPARTMENT OF PUBLIC WORKS  
DIVISION OF BUILDINGS AND GROUNDS  
Unofficial Bid Results**

**Project Name: Bid Negotiation-Erie County Health Lab Building DD CC Renovations-Phase 3 Bid Date: 05/24/2023**

**Project No.: 2021-855-02, MECHANICAL CONSTRUCTION Bid Time, Local: 10:30 A.M.**

<b>Bidder</b>	<b>Base Bid</b>
John W. Danforth Company	\$ 498,000.00





**DEPARTMENT OF PUBLIC WORKS  
DIVISION OF BUILDINGS AND GROUNDS  
Unofficial Bid Results**

**Project Name: Bid Negotiation-Erie County Health Lab Building DD CC Renovations-Phase 3 Bid Date: 05/24/2023**

**Project No.: 2021-855-02, PLUMBING CONSTRUCTION Bid Time, Local: 10:30 A.M.**

<b>Bidder</b>	<b>Base Bid</b>
M.K.S. Plumbing Corp.	\$ 122,122.00

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-13	COUNTY EXECUTIVE	Erie County - On-Call Special Inspections & Tests Amendment
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Attachments

23COMM. 13E-13

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

EC LEG JUN 16 '23 PM 1:44

June 16, 2023

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: Erie County – On-Call Special Inspections and Tests Amendment**

Dear Honorable Members:

The Department of Public Works is requesting authorization for the County Executive to amend a contract with SJB Services, Inc./Atlantic Testing Laboratories for On-Call Special Inspections and Tests.

Special Inspections and Tests are required during construction on the types of work specified in the New York State Uniform Fire Prevention and Building Code. These special inspections and tests are in addition to the inspection by the building official.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/ro  
Enclosure

cc: William Geary, Commissioner

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works  
**Re:** Erie County – On-Call Special Inspections and Tests Amendment  
**Date:** June 16, 2023

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### **SUMMARY**

This resolution is requesting authorization for the County Executive to amend the contract with SJB Services Inc. for On-call Special Inspections and Tests to extend the term agreement for the additional one (1) year extension per the terms of the Request for Proposal & Qualifications dated March 6, 2019. The original contract was authorized by your Honorable Body in COMM 8E-6 (2019) on May 9, 2019 (Contract # 19-942-PW), effective from June 1, 2019, through June 1, 2022, and has been extended once. SJB Services Inc. has also been acquired by Atlantic Testing Laboratories. The remainder of the current term with new rates, is to be transferred from SJB Services Inc. to Atlantic Testing Laboratories and the Department of Public Works requests that along with the Transfer a one-year extension is also authorized.

### **FISCAL IMPLICATIONS**

Funds are available in Capital Project A.18004-Countywide Code and Environmental Compliance, Funds Center 122, Fund 410 for a total amount not to exceed \$75,000 per COMM 8E-6 (2019). No additional funds are being requested at this time.

### **REASONS FOR RECOMMENDATION**

Special Inspections and Tests are required during construction on the types of work specified in the New York State Uniform Fire Prevention and Building Code. These special inspections and tests are in addition to the inspection by the building official. The County has many ongoing projects that require Special Inspections and Tests.

### **BACKGROUND INFORMATION**

The Special Inspections and Testing are required by New York State Uniform Fire Prevention and Building Code.

### **CONSEQUENCES OF NEGATIVE ACTION**

If the Amendment to the On-Call Special Inspections and Tests Contract is not approved, no construction projects requiring special inspections will be done, and code compliance in accordance with the Building Code will not be able to be achieved.

## **STEPS FOLLOWING APPROVAL**

Upon legislative approval, a contract transfer and extension with new rates will be prepared and executed with Atlantic Testing Laboratories with the necessary services being continually available for County projects.

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS

RE: Erie County – On-Call Special Inspections and Tests Amendment

WHEREAS, the Commissioner of Public Works desires to engage in services for Special Inspections and Testing in order to comply with the requirements of Building Code on various County projects; and

WHEREAS, the Department of Public Works entered into a contract with SJB Services Inc. for Special Inspections and Testing on July 8, 2019, per COMM 8E-6 (2019); and

WHEREAS, the Department of Public Works was made aware that SJB Services has been acquired by Atlantic Testing Laboratories on April 13, 2023; and

WHEREAS, the Department of Public Works is recommending transferring the contract from SJB Services, Inc. to Atlantic Testing Laboratories at the revised rate schedule provided by Atlantic Testing after they acquired SJB Services, Inc.; and

WHEREAS, the Department of Public Works is requesting an extension of the Special Inspections and Testing contract for the 5<sup>th</sup> year and final one-year extension of the original contract per the terms of the original Request for Qualifications received on March 6, 2019 to provide the required services; and

WHEREAS, the remaining funds originally authorized per COMM 8E-6 (2019) will be used for the final year of the term contract (Contract # 19-492-PW); and

WHEREAS, all terms of the original Request for Qualifications COMM 8E-6 (2019) and contract (19-492-PW) will remain with the amendment wage rate schedule.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute an amendment to the contract with the SJB Services, Inc./Atlantic Testing Laboratories for the Erie County – On-Call Special Inspections and Tests for a one-year extension of the term contract valid through June 1, 2024 with an amended wage rate schedule; and be it further

RESOLVED, the authorization is hereby given for the County Executive to transfer the terms of the original contract with SJB Services, Inc. to Atlantic Testing Laboratories based on Atlantic Testing Laboratories acquiring SJB Services, Inc.; and be it further

RESOLVED, that the total cost of this contract including the one-year extension will still not exceed the original contracted amount of \$150,000; and be it further

RESOLVED, that sufficient funding was previously authorized in COMM 8E-6 (2019) to cover the total cost of this contract as memorialized below:

A.18004 – Code and Environmental Compliance	\$ 75,000.00
<u>Sewer Operating Fund 220</u>	<u>\$ 75,000.00</u>
Total Payment Not To Exceed:	\$150,000.00

and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office, and Department of Environment and Planning, Division of Sewerage Management and one copy each to the County Executive's Office, the Comptroller's Office, and the Division of Budget and Management.

**FEE SCHEDULE**

Service	Unit Fee	
<b>3. SOILS</b>		
a. Soil Sampling (ASTM D75)	Included in Labor	
b. Soil Compaction Testing		
c. Nuclear Density Gauge	\$60.00 / Day	
d. Laboratory Testing (Including Labor)		
Laboratory Compaction Modified Effort (ASTM D1557)	\$160.00 / Test	
Laboratory Compaction Standard Effort (ASTM D698)	\$160.00 / Test	
Particle-Size Analysis without Hydrometer (ASTM D422)	\$80.00 / Test	
Particle Size Analysis with Hydrometer (ASTM D422)	\$120.00 / Test	
Soil Classification (ASTM D2487)	\$80.00 / Test	
Liquid Limit, Plastic Limit, and Plasticity Index of Soils (ASTM D4318)	\$105.00 / Test	
Organic Matter (ASTM D2974)	\$35.00 / Test	
pH of Soils (ASTM D4972)	\$35.00 / Test	
<b>4. MASONRY</b>		
a. Laboratory Tests: (pick-up, molds, curing, testing, reporting)		
Absorption (ASTM C140)	\$100.00 / Test	
Concrete Masonry Units (6 units required per test)	\$90.00 / Unit	
Masonry - ASTM C 780: Compressive Strength Test - Molded Masonry	\$18.00 / Specimen	
Masonry - ASTM C 1019: Compressive Strength Test (3" x 3" x 6" grout)	\$18.00 / Specimen	
Masonry - ASTM C 1314: Compressive Strength Test of Masonry Prisms	\$80.00 / Prism	
<b>5. Non-Destructive Testing</b>		
a. Penetrating radar to verify location of existing rebar, utilities etc.)	\$110.00 / Hour	
<b>6. TECHNICAL TIME OR SUPERVISORY VISITS</b>		
a. Non-PE	\$95.00 / Hour	
b. PE	\$140.00 / Hour	
<b>7. OTHER (Specify)</b>		
Travel - Includes Labor and Mileage (Per GSA Rate)	\$0.655 / Mile	



**FEE SCHEDULE**

Service	Unit Fee	
<b>ATL Engineering, P.C.</b>		
<b>Technical Personnel</b>		
Geotechnical Engineer (P.E.)	\$140.00 / Hour	
Special Inspector Oversight (P. E.)	\$140.00 / Hour	
<b>Atlantic Testing Laboratories</b>		
<b>Technical Personnel</b>		
Concrete Technician	\$63.00 / Hour	
Rebar and Concrete Technician	\$75.00 / Hour	
Masonry Inspector	\$75.00 / Hour	
Soil Technician / SR Engineering Technician for Compaction	\$63.00 / Hour	
AWS Structural Inspector / Wood	\$95.00 / Hour	
Fireproofing Inspector	\$80.00 / Hour	
Geotech / Materials Engineer / SWPPP	\$85.00 / Hour	
<b>Laboratory Testing / Equipment</b>		
<b>1. CONCRETE</b>		
<b>a. Concrete Unit Costs (ASTM C172, C39, C31, C1231):</b>		
Compressive Strength Test or Hold Cylinder (fabricated by ATL)	\$16.00 / Cylinder	
Preparation, Testing and Reporting of Cores per ASTM C42	\$45.00 / Core	
Slump Test (ASTM C143)	Included in Labor	
Air Test (ASTM C231)	Included in Labor	
Temperature Test (ASTM C1064)	Included in Labor	
Concrete Cores per ASTM C42 (Assumes 4" diameter, 6" deep)	\$125.00 / Core	
Pachometer (R-Meter)	\$110.00 / Day	
Floor Flatness Testing	\$110.00 / Day	
Ground Penetrating Radar (GPR) Equipment	\$250.00 / Day	
Anhydrous Calcium Chloride Test Kit (ASTM F1869)	\$75.00 / Test	
Relative Humidity Testing (ASTM F2170)	\$90.00 / Test	
<b>2. STRUCTURAL STEEL</b>		
<b>a. Bolting Inspection</b>		
Skidmore-Wilhelm Meter	\$100.00 / Day	
Torque Wrench	\$100.00 / Day	
<b>b. Welding Inspection (per AWS D1.1)</b>	\$95.00 / Hour	
<b>c. NDT Testing</b>		
Ultrasonic Testing Equipment (ASTM E165)	\$100.00 / Day	
Radlographic Inspection (ASTM E94)	\$60.00 / Day	
Magnetic Particle Testing Equipment (ASTM E709)	\$60.00 / Day	
Liquid Dye Penetrant (ASTM E65)	\$60.00 / Day	
<b>d. Special Testing (Spray-Applied Fireproofing):</b>		
Adhesion/Cohesion Test (ASTM E736) (Not Incl. Labor)	\$10.00 / Test	
Fireproofing Density Test (ASTM E605) (Not Incl. Labor)	\$30.00 / Test	

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-14	COUNTY EXECUTIVE	Authorization to Enter Into Contracts for Youth Sports Services
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Attachments

23COMM. 13E-14

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

EC LEG JUN 16 '23 PM 1:44

June 16, 2023

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: Authorization to enter into Contracts for Youth Sports Services**

Dear Honorable Members:

The Department of Social Services is seeking approval to execute contracts with 14 community providers in the amount of \$124,025 for the Youth Sports Services. The Youth Bureau distributed a request-for-proposal (RFP # 2023-018VF) for this program, and Youth Board panel recommendations were used to determine contract award amounts. Sports Opportunity Funding is to be used to serve children and youth ages 6-17 based on the population of eligible youth in the county.

Should your Honorable Body require further information, please contact Marie Cannon at the Erie County Department of Social Services. Thank you for your consideration of this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/mmk  
Enclosure  
cc: Marie Cannon

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Social Services  
**Re:** Authorization to Enter into Contracts for Youth Sports Services  
**Date:** June 16, 2023

---

### **SUMMARY**

The Department of Social Services is seeking approval to execute contracts with 14 community providers in the amount of \$124,025 for Youth Sports Services

### **FISCAL IMPLICATIONS**

The grant funding for this action is derived from New York State Aid. No local share is required.

### **REASONS FOR RECOMMENDATION**

Part Y of Chapter 59 of the Laws of 2021 legalized mobile sports wagering in New York State. Subdivision 8 of section 1367 of the Racing, Pari-Mutual Wagering and Breeding Law established that 1% of state tax proceeds from mobile sports wagering were to be used to support grants for sports activities and education for youth. A grantmaking fund was created under OCFS for the purposed of providing annual awards to support sports programs for underserved children and youth under the age of 18. The focus of these grants will be to support youth development via local nonprofit organizations. These awards are designed to promote positive youth development and family engagement. Sports enable opportunities for young people to succeed economically through leadership roles.

### **BACKGROUND INFORMATION**

The Youth Bureau distributed a request for proposal (RFP # 2023-018VF) to interested parties and the Youth Board panel recommendations were utilized to determine contract award amounts.

### **CONSEQUENCES OF NEGATIVE ACTION**

This important program would not be available to local youth.

### **STEPS FOLLOWING APPROVAL**

Contracts will be executed and services will be provided.

**A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES DIVISION**

RE: Authorization to Enter into Contracts for Youth Sports Services

WHEREAS, the Department of Social Services – Youth Services Division is seeking approval to execute contracts with community providers for Youth Sports Services; and

WHEREAS, the availability of New York State Funding enables this program’s implementation; and

WHEREAS, these awards are designed to promote positive youth development and family engagement; and

WHEREAS, a Request for Proposal (RFP # 2023-018VF) was distributed for this program and Youth Board panel recommendations were utilized to determine contract award amounts; and

WHEREAS, there is no additional local share necessary for these awards, and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and Commissioner of Social Services to accept the State Aid Award of \$124,025 for Youth Sport Services; and be it further

RESOLVED, that authorization is hereby given for the County Executive and the Commissioner of Social Services to execute contracts with the following providers for Youth Sports Services, using Fund Center 12530, Account 517876 (Youth Development Programs) and Account 408000 (State Aid – Youth Programs) in the Youth Bureau:

Agency	Award
G.I.R.L.S. SPORTS FOUNDATION, INC.	\$10,000.00
THE SALVATION ARMY	\$10,000.00
WNY STEM HUB	\$10,000.00
BOYS ON THE RIGHT TRACK	\$5,000.00
ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	\$10,000.00
KAREN SOCIETY OF BUFFALO	\$10,000.00
UNITED CHURCH HOME	\$5,325.00

TOWN OF HAMBURG, NEW YORK	\$10,000.00
SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	\$10,000.00
VALLEY COMMUNITY ASSOCIATION, INC.	\$10,000.00
NORTHWEST BUFFALO COMMUNITY CENTER INC	\$10,000.00
BOYS & GIRLS CLUBS OF THE NORTH TOWNS	\$10,000.00
TOTAL PACKAGE SPORTS, INC.	\$6,850.00
PEOPLE UNITED FOR SUSTAINABLE HOUSING INC	\$6,850.00
TOTAL	\$124,025.00

and be it further

RESOLVED, that after contracts are executed and filed, the Department of Social Services, Division of Budget and Management and Office of the Comptroller are authorized to effectuate 2023 payments for these agencies for providing Youth Sports Services; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management.

## Recommendation for RFP 2023-018VF Youth Sports Programming

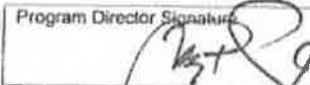
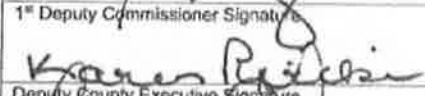
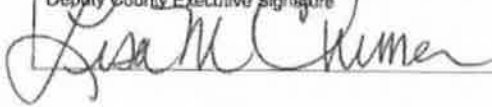
Date: 6/8/2023

The review panel has completed its task of evaluating the proposals for the above-named RFP. The proposals were graded individually by each panel member as well by Administration as to compliance with the RFP requirements and fiscal compliance/soundness

Agency	TOTAL SCORE	RANKING by Score	Current Funding Amount	Requested Amount	Recommended Award	RANKING by Vote
G.I.R.L.S. SPORTS FOUNDATION, INC.	88.33	1	-	\$10,000.00	\$10,000.00	1
THE SALVATION ARMY	86.00	2	-	\$10,000.00	\$10,000.00	2
WNY STEM HUB	83.33	3	-	\$10,000.00	\$10,000.00	3
BOYS ON THE RIGHT TRACK	82.67	4	-	\$5,000.00	\$5,000.00	4
ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	82.00	5	\$7,500.00	\$10,000.00	\$10,000.00	5
KAREN SOCIETY OF BUFFALO	81.67	6	-	\$10,000.00	\$10,000.00	6
UNITED CHURCH HOME	80.67	7	-	\$5,322.00	\$5,325.00	7
TOWN OF HAMBURG, NEW YORK	80.33	8	-	\$10,000.00	\$10,000.00	8
SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	80.00	9	\$7,500.00	\$10,000.00	\$10,000.00	9
VALLEY COMMUNITY ASSOCIATION, INC.	79.67	10	-	\$10,000.00	\$10,000.00	10
NORTHWEST BUFFALO COMMUNITY CENTER INC	79.00	11	\$7,427.00	\$10,000.00	\$10,000.00	11
BOYS & GIRLS CLUBS OF THE NORTHTOWNS	76.67	12	-	\$10,000.00	\$10,000.00	12
TOTAL PACKAGE SPORTS, INC.	74.33	13	-	\$10,000.00	\$6,850.00	13
PEOPLE UNITED FOR SUSTAINABLE HOUSING INC	74.00	14	-	\$10,000.00	\$6,850.00	14
<b>TOTAL</b>					\$124,025.00	

It is recommended that the above agencies provide Youth Sports Programming in the Summer of 2023. Supporting documentation is included in this packet.

The Department of Social Services has complied with all applicable provisions of Section 26.08 of the Erie County Administrative Code.

 Program Director Signature	Printed Name Mary Ellen Brockmyre	Date 6.8.23
 1 <sup>st</sup> Deputy Commissioner Signature	Printed Name Karen Rybicki	Date 6-9
 Deputy County Executive Signature	Printed Name Lisa Chimera	Date 6/9/23

Once reviewed and approved, please return to Judith Kolmetz, Coordinator of Quality Assurance at [Judith.Kolmetz@erie.gov](mailto:Judith.Kolmetz@erie.gov) for processing. Thank you.

**ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES**

RFP 2023-018VF YOUTH SPORTS PROGRAMMING

RFP Released April 10, 2023 for Summer 2023



**SCORING SUMMARY**

Agency	TOTAL SCORE	RANKING by Score	Current Funding Amount	Requested Amount	Recommended Award	RANKING by Vote
G.J.R.L.S. SPORTS FOUNDATION, INC.	88.33	1	-	\$10,000.00	\$10,000.00	1
THE SALVATION ARMY	86.00	2	-	\$10,000.00	\$10,000.00	2
WNY STEM HUB	83.33	3	-	\$10,000.00	\$10,000.00	3
BOYS ON THE RIGHT TRACK	82.67	4	-	\$5,000.00	\$5,000.00	4
ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	82.00	5	\$7,500.00	\$10,000.00	\$10,000.00	5
KAREN SOCIETY OF BUFFALO	81.67	6	-	\$10,000.00	\$10,000.00	6
UNITED CHURCH HOME	80.67	7	-	\$5,322.00	\$5,325.00	7
TOWN OF HAMBURG, NEW YORK	80.33	8	-	\$10,000.00	\$10,000.00	8
SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	80.00	9	\$7,500.00	\$10,000.00	\$10,000.00	9
VALLEY COMMUNITY ASSOCIATION, INC.	79.67	10	-	\$10,000.00	\$10,000.00	10
NORTHWEST BUFFALO COMMUNITY CENTER INC	79.00	11	\$7,427.00	\$10,000.00	\$10,000.00	11
BOYS & GIRLS CLUBS OF THE NORTHTOWNS	76.67	12	-	\$10,000.00	\$10,000.00	12
TOTAL PACKAGE SPORTS, INC.	74.33	13	-	\$10,000.00	\$6,850.00	13
PEOPLE UNITED FOR SUSTAINABLE HOUSING INC	74.00	14	-	\$10,000.00	\$6,850.00	14
BAKER HALL	71.33	15	-	\$9,834.00		15
BOYS & GIRLS CLUB OF HOLLAND	70.33	16	-	\$10,000.00		16
POLICE ATHLETIC LEAGUE OF BUFFALO, INC.	68.67	17	\$7,500.00	\$10,000.00		17
THE CHAMPION PROJECT	68.67	18	-	\$9,980.00		18
TRE & ASSOCIATES INC. AKA WILLIE HUTCH JONES	68.00	19	\$7,500.00	\$10,000.00		19
BOYS & GIRLS CLUBS OF BUFFALO, INC.	63.67	20	-	\$10,000.00		20
TOWN OF CHEEKTOWAGA	63.67	21	-	\$10,000.00		21
BESTSELF BEHAVIORAL HEALTH	62.33	22	-	\$10,000.00		22
UNIVERSITY DISTRICT COMMUNITY DEVELOPMENT ASSOCIATION, INC.	62.33	23	-	\$10,000.00		23
THE YOUTH LIFE SKILLS FOUNDATION	61.33	24	-	\$10,000.00		24
BOYS AND GIRLS CLUB OF EDEN-LAKE SHORE	60.67	25	-	\$10,000.00		25
LACKAWANNA YEMEN SOCCER CLUB/SPORTS & EDUCATION	58.67	26	-	\$10,000.00		26
YOUNG MEN'S CHRISTIAN ASSOCIATION BUFFALO NIAGARA	58.67	27	-	\$7,072.00		27
BUFFALO FEDERATION OF NEIGHBORHOOD CENTERS	45.67	28	-	\$10,000.00		28
SPRINGVILLE YOUTH INC.	38.33	29	-	\$10,000.00		29
PARKER ACADEMY CHILD CARE AND LEARNING CENTER INC	38.00	30	-	\$4,250.00		30
THE UNIT PROMISE	38.00	31	-	\$10,000.00		31
KING URBAN LIFE CENTER	37.33	32	-	\$10,000.00		32

HEAL INTERNATIONAL	37.00	33	-	\$10,000.00		33
WESTMINSTER ECONOMIC DEVELOPMENT INITIATIVE, INC.	8.00	34	-	\$10,000.00		34

Agency	COMPLIANCE	MBWE	Reviewer #1	Reviewer #2	Reviewer #3	Average
	MAX POSSIBLE = 4	MAX POSSIBLE = 4	MAX POSSIBLE = 92	MAX POSSIBLE = 92	MAX POSSIBLE = 92	MAX POSSIBLE = 100
G.I.R.L.S. SPORTS FOUNDATION, INC.	4	4	78	91	72	88.33
THE SALVATION ARMY	4	4	54	91	89	86.00
WNY STEM HUB	4	4	74	60	92	83.33
BOYS ON THE RIGHT TRACK	2	4	78	62	90	82.67
ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	4	4	75	55	92	82.00
KAREN SOCIETY OF BUFFALO	4	4	70	91	60	81.67
UNITED CHURCH HOME	4	4	67	59	92	80.67
TOWN OF HAMBURG, NEW YORK	4	4	75	50	92	80.33
SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	4	4	72	53	91	80.00
VALLEY COMMUNITY ASSOCIATION, INC.	4	4	69	54	92	79.67
NORTHWEST BUFFALO COMMUNITY CENTER INC	4	4	77	44	92	79.00
BOYS & GIRLS CLUBS OF THE NORTHTOWNS	4	4	72	42	92	76.67
TOTAL PACKAGE SPORTS, INC.	4	4	72	36	91	74.33
PEOPLE UNITED FOR SUSTAINABLE HOUSING INC	4	4	72	34	92	74.00
BAKER HALL	4	4	72	39	79	71.33
BOYS & GIRLS CLUB OF HOLLAND	4	4	73	34	80	70.33
POLICE ATHLETIC LEAGUE OF BUFFALO, INC.	4	4	0	91	91	68.67
THE CHAMPION PROJECT	4	4	56	34	92	68.67
TRE & ASSOCIATES INC.	4	4	0	91	89	68.00
BOYS & GIRLS CLUBS OF BUFFALO, INC.	4	4	0	91	76	63.67
TOWN OF CHEEKTOWAGA	4	4	0	91	76	63.67
BESTSELF BEHAVIORAL HEALTH	4	4	0	91	72	62.33
UNIVERSITY DISTRICT COMMUNITY DEVELOPMENT ASSOCIATION, INC.	4	4	0	92	71	62.33
THE YOUTH LIFE SKILLS FOUNDATION	4	4	0	92	68	61.33
BOYS AND GIRLS CLUB OF EDEN-LAKE SHORE	4	4	0	91	67	60.67
LACKAWANNA YEMEN SOCCER CLUB/SPORTS & EDUCATION	4	4	0	91	61	58.67
YOUNG MEN'S CHRISTIAN ASSOCIATION BUFFALO NIAGARA	4	4	60	92	0	58.67
BUFFALO FEDERATION OF NEIGHBORHOOD CENTERS	2	4	36	83	0	45.67
SPRINGVILLE YOUTH INC.	4	4	0	91	0	38.33
PARKER ACADEMY CHILD CARE AND LEARNING CENTER INC	4	4	0	90	0	38.00
THE UNIT PROMISE	4	4	0	0	90	38.00
KING URBAN LIFE CENTER	4	4	0	0	88	37.33
HEAL INTERNATIONAL	4	4	0	0	87	37.00
WESTMINSTER ECONOMIC DEVELOPMENT INITIATIVE, INC	4	4	0	0	0	8.00

RANK	AGENCY	STRENGTHS	CHALLENGES
1	G.I.R.L.S. SPORTS FOUNDATION, INC.	<ul style="list-style-type: none"> <li>Excellent program described.</li> <li>Funding will be utilized to enhance the Sports Summer program</li> </ul>	<ul style="list-style-type: none"> <li>Existing program that listed that the funds would be used to extend services but unclear how. Service is only one week long.</li> </ul>
2	THE SALVATION ARMY	<ul style="list-style-type: none"> <li>Agency has provided successful sports programming for quite some time. Located in area where there is a critical need for youth to be engaged in the community in a safe space, YSEF funding will be used to enhance the current sports program within the summer program.</li> </ul>	<ul style="list-style-type: none"> <li>Unclear if sports component, including the addition of rugby, is a new service to an existing camp/summer program.</li> <li>Failed to address the YSEF as a separate component from their "Summer" program</li> </ul>
3	WNY STEM HUB	<ul style="list-style-type: none"> <li>Incorporation of STEM lens is unique - "Science of Shooting Hoops", "Physics of Football", "Science of a Spin (Baseball)"</li> <li>Unique way to implement sports.</li> </ul>	<ul style="list-style-type: none"> <li>"Projects based in sport science" - unclear to what extent youth will have an opportunity to recreate</li> </ul>
4	BOYS ON THE RIGHT TRACK	<ul style="list-style-type: none"> <li>Only track + field program currently funded; leadership principles will be instilled</li> </ul>	<ul style="list-style-type: none"> <li>Cost per participant is \$50.00 - Requesting \$5000 to fund 100 runners = \$50.00, "That means that annually, 30-40% of BOTRT participants pay nothing at all for their involvement." - would participants through this program pay NOTHING?</li> </ul>
5	ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	<ul style="list-style-type: none"> <li>Youth will practice yoga + mindfulness and will have the option of sampling a variety of more traditional sporting activities; strong partnership w/ Willie Hutch Jones Education &amp; Sports</li> </ul>	<ul style="list-style-type: none"> <li>Potential overlap w/ Primetime</li> </ul>
6	KAREN SOCIETY OF BUFFALO	<ul style="list-style-type: none"> <li>High involvement with refugee community. Clear plan on how funding will be used, Agency celebrations cultural strengths and values.</li> <li>Has been offering youth programs for several years. Will utilize the funding to launch a Soccer program for the youth.</li> </ul>	<ul style="list-style-type: none"> <li>No access for youth with ADA needs noted.</li> </ul>
7	UNITED CHURCH HOME	<ul style="list-style-type: none"> <li>Unique offering of equestrian riding for a vulnerable population</li> </ul>	<ul style="list-style-type: none"> <li>Only one hour of services weekly</li> </ul>
8	TOWN OF HAMBURG, NEW YORK	<ul style="list-style-type: none"> <li>Town has many available resources and partnerships, and has an adaptive piece as well</li> </ul>	
9	SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	<ul style="list-style-type: none"> <li>Some unique offerings are proposed, including cheerleading, badminton, and rugby</li> </ul>	<ul style="list-style-type: none"> <li>Concerns w/ ability to submit required reporting on time and without multiple reminders; potential overlap w/ Primetime</li> </ul>
10	VALLEY COMMUNITY ASSOCIATION, INC.	<ul style="list-style-type: none"> <li>Evening offerings; variety of sports</li> </ul>	<ul style="list-style-type: none"> <li>"Open gym" model lacks full structure</li> </ul>
11	NORTHWEST BUFFALO COMMUNITY CENTER INC.	<ul style="list-style-type: none"> <li>Excellent partnership w/ Grablarz next door allows for use of pool and other school facilities; very high-need population</li> </ul>	<ul style="list-style-type: none"> <li>Potential overlap w/ Primetime</li> </ul>
12	BOYS & GIRLS CLUBS OF THE NORTHTOWNS	<ul style="list-style-type: none"> <li>Teen Summer Sports program @ Sheridan-Parkside Club; few alternatives; high-need population</li> <li>Well developed RFP</li> </ul>	<ul style="list-style-type: none"> <li>Potential overlap w/ Primetime</li> <li>This sounds like they are trying to apply for this money to combine with Primetime funding?</li> </ul>
13	TOTAL PACKAGE SPORTS, INC.	<ul style="list-style-type: none"> <li>Teaches self-confidence, discipline, dedication, and teamwork; evenings are a bonus</li> </ul>	<ul style="list-style-type: none"> <li>Doesn't discuss if staff are trained in trauma informed care, just that sports is trauma informed.</li> </ul>
14	PEOPLE UNITED FOR SUSTAINABLE HOUSING INC.	<ul style="list-style-type: none"> <li>Wide variety of sporting options</li> </ul>	<ul style="list-style-type: none"> <li>Seems to lack as much structure and clarity as some other applications</li> <li>This is a primetime application with an element of sports intertwined.....</li> </ul>
15	BAKER HALL	<ul style="list-style-type: none"> <li>Summer Basketball Program will serve a high-need population in a safe &amp; structured setting</li> </ul>	<ul style="list-style-type: none"> <li>Pilot Program</li> </ul>
16	BOYS & GIRLS CLUB OF HOLLAND	<ul style="list-style-type: none"> <li>High-performing agency; no viable alternatives; partnership w/ First Tee of WNY</li> </ul>	<ul style="list-style-type: none"> <li>Potential overlap w/ Primetime</li> <li>Mostly described PrimeTime. Couldn't really tell much about the actual sports program other than they will have some sports offered</li> <li>This sounds like they are trying to apply for this money to combine with Primetime funding?</li> </ul>
17	POLICE ATHLETIC LEAGUE OF BUFFALO, INC.	<ul style="list-style-type: none"> <li>Experience delivering the same programming</li> </ul>	<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery.</li> </ul>
18	THE CHAMPION PROJECT	<ul style="list-style-type: none"> <li>Inclusionary program in which those with disabilities are welcome</li> </ul>	<ul style="list-style-type: none"> <li>"6 week clinic that takes place once per week for an hour each session"</li> </ul>
19	TRE & ASSOCIATES INC.		<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery.</li> <li>Failed to mention if/how the agency implements Trauma-Informed Care</li> <li>also being funded by summer funding</li> </ul>
20	BOYS & GIRLS CLUBS OF BUFFALO, INC.	<ul style="list-style-type: none"> <li>High need service area</li> <li>Offering evening hours to keep youth engaged</li> </ul>	<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery. Listed in narrative that they "may" hire professional coaches but did not explain how they would be used nor were they listed in staffing plan. Mentioned funds would be used to increase access but did not exhibit how this would occur through funds requested.</li> </ul>
21	TOWN OF CHEEKTOWAGA	<ul style="list-style-type: none"> <li>Will use the funding to enhance the "sports clinic"</li> </ul>	<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery.</li> </ul>

22	BESTSELF BEHAVIORAL HEALTH	<ul style="list-style-type: none"> <li>Strong, established organization.</li> </ul>	<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery. Small component of existing summer program with no evidence that additional funding will increase access or enrollment. Subcontractors that were listed includes agencies that independently applied for funding.</li> <li>Sports program will be "woven" into the summer programs</li> </ul>
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RANK	AGENCY	STRENGTHS	CHALLENGES
23	UNIVERSITY DISTRICT COMMUNITY DEVELOPMENT ASSOCIATION, INC.	<ul style="list-style-type: none"> <li>Agency has delivered exceptional service to the youth for years. There is a critical need for youth programs in the area. Stated that the funding will be used to improve the sports program. Offering weekend hours.</li> </ul>	<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery.</li> <li>Staff should be required to have a Trauma Informed training</li> </ul>
24	THE YOUTH LIFE SKILLS FOUNDATION		<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery.</li> <li>First Tee</li> </ul>
25	BOYS AND GIRLS CLUB OF EDEN-LAKE SHORE		<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery. Very limited diversity.</li> </ul>
26	LACKAWANNA YEMEN SOCCER CLUB/SPORTS & EDUCATION	<ul style="list-style-type: none"> <li>Established program in high need area.</li> <li>Offers evening and weekend hours</li> </ul>	<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery. Did not follow application.</li> <li>No trauma informed care is incorporated into the programming</li> </ul>
27	YOUNG MEN'S CHRISTIAN ASSOCIATION BUFFALO NIAGARA		<ul style="list-style-type: none"> <li>Proposal notes that funding would be used to sustain and grow offerings; however how is unclear. No language access plan noted.</li> <li>The agency has a sports program in place currently. However, did not mention how they will use the funding.</li> </ul>
28	BUFFALO FEDERATION OF NEIGHBORHOOD CENTERS	<ul style="list-style-type: none"> <li>High need service area; good diversity of programming offered by the agency to support youth and family needs.</li> </ul>	<ul style="list-style-type: none"> <li>Listed that the funds would be used to extend services but unclear how. No access for youth with language or mobility access needs.</li> <li>this is supplementing the summer program</li> </ul>
29	SPRINGVILLE YOUTH INC.		<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery.</li> <li>also being funded with summer program funds</li> </ul>
30	PARKER ACADEMY CHILD CARE AND LEARNING CENTER INC	<ul style="list-style-type: none"> <li>Established program serving critical need areas.</li> </ul>	<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery. Did not elaborate on the sports component of the program.</li> <li>Summer camp (Primetime), was referred to throughout the proposal. Failed to mention how the funding will be used in relation to the YSEF.</li> <li>not a sports program</li> </ul>
31	THE UNIT PROMISE		<ul style="list-style-type: none"> <li>Handwritten application - illegible</li> <li>Not a ton of information listed.</li> <li>I can't read this application, unable to score.</li> </ul>
32	KING URBAN LIFE CENTER		<ul style="list-style-type: none"> <li>No recreation piece proposed in application - not eligible for this type of funding.</li> </ul>
33	HEAL INTERNATIONAL		<ul style="list-style-type: none"> <li>No recreation piece proposed in application - not eligible for this type of funding.</li> <li>Nothing about trauma informed care listed</li> </ul>
34	WESTMINSTER ECONOMIC DEVELOPMENT INITIATIVE, INC.		<ul style="list-style-type: none"> <li>Existing program with no evidence that requested funding would increase access or enhance service delivery.</li> <li>Failed to address the YSEF as a separate component from the "Summer" program</li> <li>no sports</li> </ul>

**MBE- WBE CONSIDERATIONS:**

As all the agencies being considered for funding are non-profits, the MBE-WBE consideration does not apply to them.

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-15	COUNTY EXECUTIVE	Authorization to Accept Grant Funding for the FY 22 Hazardous Materials Emergency Preparedness Grant
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Attachments

23COMM. 13E-15

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

EC LEG JUN 16 '23 PM 1:44

June 16, 2023

Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

**RE: Authorization to Accept Grant Funding for the  
FY 22 Hazardous Materials Emergency Preparedness Grant**

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Erie County Department of Homeland Security & Emergency Services requesting legislative authorization to accept grant funding in the amount of \$16,000.00 from New York State.

If your Honorable Body requires any further information, please contact Commissioner Daniel Neaverth Jr. at the Department of Homeland Security & Emergency Services. Thank you for your consideration of this request.

Sincerely yours,

A handwritten signature in cursive script that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

cc: Daniel Neaverth, Commissioner of Department of Homeland Security & Emergency Services

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Erie County Department of Homeland Security & Emergency Services  
**Re:** Authorization to Accept Grant Funding for the  
FY 22 Hazardous Materials Emergency Preparedness Grant  
**Date:** June 16, 2023

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### **SUMMARY**

It is recommended that the Erie County Legislature approve the attached resolution for the Fiscal Year 2022 Hazardous Materials Emergency Preparedness (HMEP) Grant (June 1, 2023 – December 31, 2024) that will authorize the County Executive to enter contract to receive \$16,000.00 in Federal Assistance.

### **FISCAL IMPLICATIONS**

The county will be awarded \$16,000.00 in federal assistance. There is a 20% local match required. The County will match the \$4,000.00 local share from in-kind services. Making the total project - \$20,000.00.

### **REASONS FOR RECOMMENDATION/BACKGROUND INFORMATION**

The Department of Homeland Security & Emergency Services will be allowed to manage expenditures for \$16,000.00 in Homeland Security funds and utilize the funds to enhance the ability of Erie County to manage emergency and disaster situations. The Department of Homeland Security & Emergency Services will engage the local first response community in partnership with the rail network to address the needs surrounding the transportation of hazardous materials.

### **CONSEQUENCES OF NEGATIVE ACTION**

Without this legislation the HMEP Fiscal Year 2022 contract will not be signed, the funding will not be received for the Department of Homeland Security & Emergency Services and the original purpose of what these funds were intended to be utilized to enhance the ability to respond to emergency and disaster related incidents will not be completed. This would also leave a gap in the readiness and response capabilities of the Erie County HAZMAT Team as well as other local first responders.

### **STEPS FOLLOWING APPROVAL**

The County Executive will sign the contract, the \$16,000.00 in Homeland Security grant funds will be received, and the Department of Homeland Security & Emergency Services will fulfill its requirements.



A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF HOMELAND SECURITY &  
EMERGENCY SERVICES

Re: Authorization to Accept Grant Funding for the  
FY 22 Hazardous Materials Emergency Preparedness Grant

WHEREAS, the Erie County Department of Homeland Security & Emergency Services is responsible for providing public safety through comprehensive emergency management planning, preparedness, training, response and coordination of emergency services resources in Erie County during actual or potential disaster events; and

WHEREAS, the U.S. Department of Homeland Security, Federal Emergency Management Agency with administration of the funds through the New York State Division of Homeland Security & Emergency Services has agreed to provide funding in the amount of \$16,000 to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, a 20% local match in the amount of \$4,000.00 is required and will be made in the form of in-kind services from the City of Buffalo Fire Department's participation.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract and accept funds from the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) administered through the New York State Division of Homeland Security & Emergency Services in the amount \$16,000 to be budgeted within the Erie County Department of Homeland Security & Emergency Services' 2023 Budget (Fund 110, Funds Center 16700) as follows:

Department of Homeland Security & Emergency Services  
Fund 110, Funds Center 16700

<b>Revenue</b>	<b>Increase</b>
414000 - Federal Aid	\$16,000.00
<b>Appropriation</b>	<b>Increase</b>
516020 – Professional Services, Contracts and Fees	\$16,000.00

and be it further

RESOLVED, that the 20% local share match of \$4,000 will be made in the form of in-kind contributions towards the program from the City of Buffalo Fire Department; and be it further

RESOLVED, these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to county share amounts; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, Comptroller's Office, Department of Personnel, Department of Homeland Security & Emergency Services, Department of Law and Division of Budget and Management.

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-16                      COUNTY EXECUTIVE                      Levy of the 2023-2024 School Tax Budgets

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Attachments

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23COMM. 13E-16

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EC LEG JUN 16 '23 PM 1:44

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 16, 2023

Erie County Legislature  
92 Franklin Street  
Buffalo, New York 14202

**RE: Levy of the 2023-2024 School Tax Budgets**

Dear Honorable Members:

Please find attached a resolution and accompanying memorandum to levy the 2023-2024 School Tax Budgets.

Should your Honorable Body require further information, I encourage you to contact Scott Bylewski, Director of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/sab  
Enclosure

cc: Scott A. Bylewski, Director of Real Property Tax Services

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Real Property Tax Services  
**Re:** Levy of 2023-2024 School Tax Budgets  
**Date:** June 16, 2023

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### **SUMMARY**

Several non-city school districts lying within Erie County have adopted their school budgets determined the amounts to be raised and fix their school tax rates. Per the Erie County Tax Act, Erie County Legislature must levy the school taxes in September.

### **FISCAL IMPLICATIONS**

School districts will receive their property tax levy.

### **REASONS FOR RECOMMENDATION**

Erie County Tax Act requires the Erie County Legislature to levy the 2023-2024 school taxes.

### **BACKGROUND INFORMATION**

The Director of Real Property Tax Services has spread and extended said school tax amounts, at the school tax rates certified to him, against the taxable real property appearing on the respective school assessment rolls.

Several non-city school districts lying within Erie County have adopted their school budgets, determined the amounts to be raised, and fix their school tax rates. Per the Erie County Tax Act, Erie County Legislature must levy the school taxes in September.

### **CONSEQUENCES OF NEGATIVE ACTION**

School districts will not receive their property tax levy.

### **STEPS FOLLOWING APPROVAL**

Director of Real Property Tax Services will deliver school district tax rolls, bills and warrants to such school tax collecting officials.

A RESOLUTION SUBMITTED BY:  
REAL PROPERTY TAX SERVICES

RE: Levy 2023-2024 School Tax Budgets

WHEREAS, the several non-city school districts lying within the County of Erie have adopted their school budgets for the current school year, determined the amount thereof to be raised by real property tax and will have fixed their school tax rates, said budgets, amounts and rates to be certified to and filed with the Real Property Tax Services Department of Erie County, no later than August 10, 2023; and

WHEREAS, the Director for said Real Property Tax Services Department will spread and extend said school tax amounts, at the school tax rates certified to him, against the taxable real property appearing on the respective school assessment rolls.

NOW, THEREFORE, BE IT

RESOLVED, that there is hereby levied and assessed upon the taxable real property appearing on the school assessment rolls for the respective school districts the amounts to be raised by school taxes, as spread and extended by the Director of the Real Property Tax Services Department, which amounts shall be collected from the persons and corporations liable therefore in accordance with and pursuant to the provisions of the statutes in such cases made and provided; and be it further

RESOLVED, that the Chairman and the Clerk of the Legislature are hereby directed to execute in the name and under the seal of the County of Erie, and to annex to the respective school district tax rolls as they are compiled by the Director of the Real Property Tax Services Department, a good and sufficient warrant, addressed to the proper tax collecting officials, commanding them to collect such school district taxes in accordance with applicable law; and be it further

RESOLVED, that the Director of the Real Property Tax Services Department is hereby directed to deliver such school district tax rolls and warrants to such tax collecting officials to be acted upon in accordance with applicable law; and be it further

RESOLVED, that each and every act of the Director for the Real Property Tax Services Department in connection with the foregoing is hereby ratified and confirmed; and be it further

RESOLVED, The Clerk of the Legislature is hereby directed to cause such non-city school district budgets, tax rates and resolutions to be printed in the journal of the proceedings of the Legislature; and be it further

RESOLVED that certified copies of this resolution be forwarded to the County Executive's Office, the Comptroller's Office, the Department of Real Property Tax Services, the Department of Law, and the Division Budget and Management.

**Erie County Legislature**  
**Meeting Date: 06/22/2023**

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**SUBJECT**

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COMM. 13E-17	COUNTY EXECUTIVE	Appointment to Western Region OTB Board of Directors
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**Attachments**

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23COMM. 13E-17

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# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

EC LEG JUN 20 '23 AM 9:52

June 16, 2023

Erie County Legislature  
Old County Hall  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: Appointment to Western Region OTB Board of Directors**

Dear Honorable Members,

Please be advised that pursuant to legislation adopted in the 2023-2024 New York State budget, I hereby appoint the following individual to the Board of Directors of Western Region OTB:

**Jennifer Hibit**  
**351 Linwood Ave, Apt 1-B**  
**Buffalo, NY 14209**

Should you have any questions regarding these appointments please feel free to contact my office at (716) 858-8500.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/nn

CC: Appointee  
Western Region OTB  
Kevin Hardwick, County Comptroller  
Thomas P. DiNapoli, New York State Comptroller  
New York State Gaming Commission



**Jennifer L. Hibit**  
351 Linwood Ave, Apt 1-B  
Buffalo, NY 14209  
716-465-0439  
[Jenlhib2183@yahoo.com](mailto:Jenlhib2183@yahoo.com)

**Erie County Water Authority – Director of Human Resources**

Erie County, NY

August 2022 – Present

- Oversee HR functions for over 250 employees, both union and non-union employees.
- Handle labor relations for entire union workforce, including grievances, arbitrations, labor management meetings, policy changes and other labor issues.
- Issue all disciplines for both union and non-union employees and manage the steps following the discipline.
- Supervise the HR team, which includes benefit management, safety compliance and employee relations.
- Develop and help implement new polices and plan roll out of new policies and procedures.
- Part of the senior management team that handles all major Authority business.
- Work with other authorities across the state to develop best practices.
- Responsible for all Workers Compensation claims, paperwork and investigations.
- Work with other supervisors to plan new and updated training programs for all levels of employees.
- Administer FMLA, Disability, Leave of Absence and various other personnel programs.
- Part of interview committee for every Authority hire.

**Erie County Executive Mark Poloncarz – Chief of Staff**

Erie County, NY

January 2012 – August 2022

- Build and maintain relationships with various elected officials and policy makers across New York State
- Liaison with every county department and the County Executive.
- Participate in planning and executing campaigns for large projects – such as reforming departments, key policy changes and major budgetary issues.
- Hold meetings with larger departments to analyze problems and develop solutions to those issues, manage larger issues within departments.
- Responsible for overseeing all Human Resource functions for the County Executive’s staff including, recruiting, interviewing, researching and onboarding candidates for key positions within the administration as well as ensuring 100 % employee compliance for mandatory annual county online training.
- Facilitate discussions and provide updates to Department Heads on the latest employee training requirements and administration policies.
- Direct and manage the County Executive Office staff and department heads.
- Experience in dealing with crisis situations.
- Policy team member of the Erie County COVID-19 response team.

**1199 SEIU – Political Coordinator**

Buffalo, NY

February 2003 – December 2011

- Was responsible for 1199 SEIU’s political program in Western New York
- Designed and conducted member training on politics, elections, workplace issues such as employment discrimination and union rights and employer compliance.
- Developed and maintained relationships with all local, state, and federal elected officials.
- Built relationships with community organizations, management, party, labor leaders and other coalition partners to effectively advocate the Union’s positions.
- Lobbied on state and federal legislation related to 1199’s political and legislative agenda.
- Created campaign plans for 1199 endorsed candidates and issue campaigns.
- Successfully increased political action contributions by 40 percent.
- Planned and attended meetings with elected officials to outline 1199’s agenda.
- Worked with administrative organizers on contract disputes and negotiations, new organizing efforts, legislative issues, and other union activities.

- ❑ Promoted and planned the political activities of 1199 members and staff.
- ❑ Experience in campaign planning and political targeting.
- ❑ Trained new members of the political team.

Education:

**Niagara University - 2001**

September 1997-May 2001, B.S. in Political Science

Niagara Falls, NY

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13E-18	COUNTY EXECUTIVE	SUNY Erie Community College 2023-2024 Budget
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Attachments

23COMM. 13E-18

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# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

EC LEG JUN 20 '23 AM 9:52

June 16, 2023

Honorable Members  
Erie County Legislature  
92 Franklin Street, Fourth Floor  
Buffalo, New York 14202

**RE: SUNY Erie Community College 2023-2024 Budget  
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Legislators:

Please find enclosed a copy of SUNY Erie Community College's ("SUNY Erie" or the "College") 2023-2024 Budget, as submitted by the SUNY Erie Board of Trustees on May 25<sup>th</sup>, 2023, for your consideration. The budget totals \$87,948,753 which is a more than \$10.7 million decrease from SUNY Erie's \$98,695,349 2022-2023 approved Budget, but a nearly \$6.2 million increase over SUNY Erie's projected 2022-2023 actuals of \$81,773,696.

SUNY Erie's 2023-2024 budget keeps tuition flat despite projecting a second consecutive 3 percent increase as part of the College's multi-year plan last year. It is important to note that 57 percent of SUNY Erie's full-time students receive Federal Pell grants, 31 percent NYS Tuition assistance (TAP), and 27 percent receive both. 33.7 percent of students are part time of which 37.4 percent receive Pell grants.

The approved budget projects continued enrollment decline, from 7,333 Total Full-Time Equivalents (FTE's) to 6,936 FTE's. Over the past 10 years (2013/14-2022/23) the College has lost 4,817 FTEs (a 39.6 percent decline), the fifth steepest decline in New York State. As was the case last year, SUNY Erie continues to face a number of systemic changes that threaten the viability of the community college model, including shrinking high school graduating classes, a high-density of competing local institutions, and the Excelsior Scholarship program which incentivizes the direct pursuit of a four-year degree. Page 25 of the College's budget package includes a helpful chart of this decline across New York State.

The College's fund balance summary paints a significantly improved picture compared to the same time last year. For the 2022-23 Adopted Budget, without the expectation of any additional Federal stimulus being directed to community colleges, and no additional state aid expected, the College expected to utilize nearly \$9 million to cover shortfalls, and would have only had \$5.1 million in fund balance remaining.

**County Executive Poloncarz SUNY ERIE Budget Analysis Letter**

**June 16, 2023**

**Page 2 of 3**

However, College leadership has taken even more significant action to implement cost savings and those efforts resulted in an increase of \$6.9 million (a net of \$15.8 million) to a projected fund balance of \$21,494,299 for the 2022-23 year. Even with the anticipated utilization of \$1,147,472 in fund balance for 2023-24, and by looking at the College's new multi-year plan (on Page 30) compared to last year's, one cannot overstate how dramatic this turnaround is.

Right-sizing the College's staffing has been the crucial adjustment made over the past two years and appears to have put the College on a path towards financial stability over the next several years. As you may remember, the College eliminated 210 positions as of August, 31, 2022. Additionally, through the financial assistance of Erie County, the College was able to offer retirement incentives that resulted in an additional 46 employees choosing to retire.

As a result, SUNY Erie projects a personnel services spending to decrease by \$8.2 million to \$48,274,245 for 2023-24. Additionally, over the next few years, much of the cost increase associated with the recently renegotiated CSEA and AFSCME contracts will be mitigated by a \$3,492,316 contract reserve appropriated by your Honorable Body as part of the 2022 Year-End Budget Balancing Amendments and Designations.

In addition to their operating budget, SUNY Erie is seeking capital support from the county totaling \$8.5 million for 2024. Projects requests include \$2.5 million Collegewide Network Infrastructure Replacement; \$4.5 million for the Facilities Master Plan – Phase 3; \$500,000 for the North Campus Sports Field Improvements – Phase 2; and \$1 million for Campus Security Camera Replacement.

The County has recently learned that the town of Amherst has backed out of the partnership for, and subsequent commitment of \$2 million towards, the Phase 1 North Campus Sports Field Improvements project that is currently in planning. The County and the College are reviewing the impact of this action and considering other options.

The next year will prove critical for SUNY Erie. The difficult decisions of the past two years have put the College in its most stable financial footing in recent memory. However, significant challenges still lay ahead, most notably that revenues continue to decline as a result of decreased enrollment. There will come a point when the College can no longer cut its way out of budget gaps without dramatically impacting its ability to operate.

The 2023-2024 SUNY Erie Budget is the first bit of good news over the past few years. I commend College leadership and the Board of Trustees in being willing to make the types of difficult decisions necessary to regain the College's financial footing and I recommend the passage of the 2023-2024 Budget. But, as County leaders we must be cleared-eyed about the fact that many of the systemic challenges that put ECC in this position in the first place have not gone away and many more reforms and efficiencies will need to be achieved to keep this positive momentum going into next year.

**County Executive Poloncarz SUNY ERIE Budget Analysis Letter**

**June 16, 2023**

**Page 3 of 3**

If you have any questions, please do not hesitate to contact my office.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz". The signature is fluid and cursive, with the first name "Mark" and last name "Poloncarz" clearly legible.

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/mdc

cc: Dr. Adiam Tsegai, Officer in Charge, SUNY Erie  
Jeffrey Stone, Chair, SUNY ERIE Board of Trustees  
Robert W. Keating, Director of Budget and Management

# SUNY Erie Community College 2023-2024 Approved Budget

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## SUNY ERIE BOARD OF TRUSTEES MAY 25, 2023

### SUNY Erie Board of Trustees

**Jeffrey Stone**

*Chair*

**Melodie Baker**

*Vice Chair*

**Carrie Phillips**

*Secretary*

**Leonard Lenihan**

**Kenneth Kruly**

**Candace Morrison**

**Amanda Lowe**

**Marcell Soares Pinheiro**

*Student Trustee*

**SUNY ERIE COMMUNITY COLLEGE  
2023-2024 BUDGET  
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**SUNY Erie Community College  
2023 - 2024 Budget Message  
*Committed to Student Success***

**College and County Commitment**

The 2023-24 SUNY Erie Community College (the “College”) budget represents and supports our commitment to ensuring access to a quality, affordable, education to all students.

The College has a vast impact on the communities of Erie County and has been continuously focused on improving the quality and delivery of both academic curriculum and services to students, all while working to achieve and maintain fiscal health and transparency. The College also continues to seek out new programs, partnerships, and opportunities to ensure the relevance and value of a SUNY Erie Community College education. We greatly appreciate the support from Erie County and look forward to continued collaboration in the future.

**2022-2023 in Review**

Recent years have brought unprecedented challenges for SUNY Erie Community College, including the unforeseen impact of the pandemic. This global crisis has significantly affected all aspects of our operations, compelling us to quickly adjust and discover innovative methods to provide our students with a quality education. Additionally, we have faced declining enrollments, retirements, layoffs, questions surrounding south campus, and even encountered rare winter storms.

It is crucial to recognize that we are not the only institution grappling with these difficulties. Educational organizations worldwide have also been influenced to varying degrees, highlighting the collective nature of these shared challenges. We are united in our efforts to overcome obstacles and navigate this evolving landscape together.

One significant factor impacting the College’s financial position and operations is student enrollment. In the fall of 2022, 7,849 credit-bearing students attended SUNY Erie Community College and in spring 2023 enrollment was 8,065 credit-bearing students (*unofficial, local data*). Actual projected year-end credit Full-Time Equivalents (FTEs) for 2022-23 are expected to relatively break even over the enacted 2022-2023 budget, which assumed a -1.5% credit-bearing FTE reduction compared to 2021-2022. This downward enrollment trend is expected to continue into the 2023-2024 academic year, given the continued decline in continuing/returning student enrollment and anticipated reduction in WNY 2023 graduation numbers.

### **Snapshot of our Student Body:**

- 90.2% of all students attending SUNY Erie Community College are Erie County residents, and 98% are residents of New York State.
- 53.7% of our non-high school concurrent enrolled students are 21 years old or younger. The remaining 46.2% of our non-high school concurrent enrolled population are nontraditional students coming from a variety of backgrounds and have different needs – such as childcare, flexible class schedules that fit into their work requirements, access to internet and technology, and food insecurity among other challenges – all of which impact their ability to focus fully on their studies.
- 50% of NYS full-time resident undergraduate SUNY Erie students attend tuition free due to a combination of Federal and Institutional Aid, the Excelsior Scholarships, and the Tuition Assistance Program (TAP).
- 66.2% of our students are full-time and of these full-time students approximately 57% receive Federal Pell grants, 31% receive assistance from New York State's Tuition Assistance Program (TAP), and 27% percent receive both. The remaining 33.7% attend part-time, and 37.4% of these students are recipients of the federal Pell program.
- 91.4% of our population is matriculated into a degree or certification seeking program, with the remaining 8.6% not in a matriculated program.
- The College's "Advanced Studies program"; a program which is open to all high school juniors or seniors of average or better academic ability interested in beginning their postsecondary career while still in high school has grown by +22.9% FTE in Fall 2022 (SUNY SIRIS EOT), and +21.7% FTE in Spring 2023 (local, unofficial data) compared to prior semesters.
- Finally, for the most recently completed Academic Year, SUNY Erie's Female Population was 53.5 percent Female, with the remainder Male (IPEDS, Fall 2021).

### **Enrollment Decline**

SUNY Erie is the fifth largest of 30 community colleges operating under the program of the State University of New York (SUNY) system in terms of FTE enrollment and operates in one of the most postsecondary education option dense areas in the state, with competition from more than 20 other institutions of higher education within an hour's drive.

The College has experienced continuous enrollment declines since hitting its highest point of enrollment in 2010. This is partially due to demographics, competition within higher education, and a strong economy. While community college enrollment has historically been inversely related to the strength of the local economy, such relationships tend to be lagged in nature and not uniform across recession periods.

While enrollment was down this academic year, we observed increased enrollment for Fall 2022 compared to the previous year in first-time student FTEs. Caution is needed when attempting to identify enrollment projections for 2023-2024 due to continued declines in continuing/returning students, which is the largest category of students at the institution.

SUNY Erie recognizes the difficulties it faces with declining enrollment and increased competition but remains committed to providing accessible and affordable education to the community.

**Strategic Plan Update:**

The college has extended its SUNY Erie Excels Strategic Plan by two years. Originally expected to be replaced in 2021, the college now plans to replace it in August of 2023.

The team is currently working on developing a two-year bridge plan. This plan will serve as a transition period for the college's new administration, providing them with the necessary foundation to familiarize themselves with the college before developing a longer-term plan.

The bridge plan will encompass four key pillars: Student Success, Diversity, Equity and Belonging, Economic Development and Upward Mobility for Students, and Institutional Stability. Throughout May, a series of eight focus group sessions will take place to define the metrics that the college will utilize. In June, during the Summer Institute, the college will share the information gathered from the focus groups and work on refining the metrics for inclusion in the final new Strategic Plan. The completed plan will then be presented to the Board of Trustees in August 2023.

**South Campus**

The SUNY Erie South Campus covers an expansive area of 160 acres, providing ample space for various campus facilities and activities. However, in September 2023, the Board of Trustees made a significant decision to transfer approximately 57 acres of the South Campus back to the county. This transfer was prompted by the County's negotiation of a Community Benefits Agreement with the Buffalo Bills as part of the construction of their new stadium. It is important to note that this transaction did not have any impact on our academic buildings or the delivery of education to our students.

This strategic move aligns with our ongoing efforts to reduce expenses and enhance operational efficiencies. By reducing the footprint of our South Campus by more than one third, we can effectively decrease maintenance expenses. Moreover, the financial resources generated from this transfer enable us to construct new and improved turf fields on unused land at our North Campus. This development will yield greater cost efficiencies throughout our athletics department. The funding for these field projects is shared between the town of Amherst, the county, and the state, which offers matching funds for the College's capital initiatives.

While we remain committed to maintaining a presence in the South Campus area to serve our community in the south towns, we have taken steps to achieve fiscal stability. This includes rightsizing our workforce by eliminating redundancy in services and realigning programs with lower demand. These measures are essential to ensure the College's financial health while still fulfilling our mission of providing quality education and community outreach.

## **College Staffing**

SUNY Erie strives to hire qualified individuals who are committed to serving students and the community.

During the past decade, our college has encountered a decline in student enrollment and the subsequent decrease in revenue, while our staffing levels have remained relatively steady. To address this new reality and align our workforce with the current enrollment, the college made the difficult decision to eliminate 210 positions as of August 31, 2022.

To facilitate this transition and with the assistance of the County, retirement incentives were offered to eligible members across all Collective Bargaining Unions. As a result, 46 individuals chose to retire. Additionally, a total of 164 individuals either left the college voluntarily or were terminated as they pursued alternative opportunities. These measures have generated significant cost savings for the year 2023-24 and beyond.

These staffing adjustments were crucial to ensure the college's operational efficiency and effectiveness, considering the decline in student enrollment and the imperative to maintain financial stability. Although these decisions posed challenges, they were necessary to reallocate resources in line with the current demands of our institution. Through these adjustments, we can now move forward with a more sustainable staffing structure that better serves our students and supports the long-term objectives of the college.

Furthermore, the college has implemented a strategy to monitor and control institutional spending. This includes the establishment of a Vacancy Reserve Fund, which serves as a budgetary reserve specifically designated for hiring purposes. All proposed and actual spending related to positions funded from this budget line is meticulously tracked through weekly reporting. As vacancies are filled or become available, funds are accordingly added or subtracted from the Vacancy Reserve Fund, enabling ongoing monitoring of salary costs.

By implementing these strategies and maintaining a vigilant approach to spending, the college aims to ensure responsible financial management while optimizing the utilization of resources to benefit our institution and its mission.

## **Workday Implementation**

The College recognizes the vital role played by the Workday Enterprise Resource Planning (ERP) System in effectively tracking, managing, and reporting student and financial data. In order to ensure responsible decision-making and meet the needs of students, faculty, staff, and county taxpayers, the College conducted a comprehensive analysis of the existing ERP system and explored the possibility of migrating to a different system. However, after careful evaluation, it has been determined that optimizing the current ERP investment is a more sustainable approach.

To execute this optimization, a three-year project has been initiated, estimated to cost between \$2,000,000 and \$4,000,000 in professional services from 2023 to 2026. It is important to note that

much of the funding for this project has been allocated from the budgeted use of the fund balance reserve.

By leveraging the existing ERP system and enhancing its capabilities, the College aims to improve efficiency, streamline processes, and better serve its stakeholders. This decision reflects a prudent approach to maximize the value of the College's resources while ensuring the continued effective functioning of critical systems.

### **Fund Balance Reserve**

The College has set a financial goal to maintain a reserve fund balance at the end of each fiscal year that is not less than two months' worth of operating expenditures, but no more than three months. As of August 31, 2022, the audited financial statements showed that the College had a fund balance of \$14.6 million, which is equivalent to approximately 15% of its annual operating costs. While this is just below the Erie Community College's approved policy on available fund balance, it still represents just under two months of operational funding.

Initially, for the 2022-23 year, the College had budgeted an unrestricted fund balance of \$5 million, which fell short of the board's target of maintaining two months' worth of operating costs. To address this, the College made the difficult decision to lay off some experienced and dedicated staff members, but the move resulted in a positive outcome for the community as it helped right-size the staff in line with the student enrollment.

Looking ahead, the College is estimated to exceed its goal of maintaining a reserve fund balance of two to three months' worth of operating expenditures for the current fiscal year, ending on August 31, 2023. The unrestricted fund balance is expected to surpass \$21 million, which is a significant increase from the initial budget of \$5 million and represents a positive financial outcome for the College.

### **2023-2024 Proposed Budget**

SUNY Erie Community College's proposed budget for the 2023-24 fiscal year demonstrates our commitment to prioritizing student experiences and success across all campuses. With an Operating Budget of \$87,948,753, we aim to address the needs and aspirations of our students while benefiting the community at large.

One of the significant advantages of this budget is the absence of planned tuition increases for the upcoming year. Fees will be modestly revised to align with market standards. By keeping education affordable and accessible, we ensure that students can pursue their academic goals without financial burden. Additionally, to effectively manage any funding shortages, we have allocated a portion of \$1.2 million from the unrestricted fund balance. This demonstrates our dedication to supporting students through enhanced services and resources that contribute to their overall well-being.

Furthermore, it is crucial to highlight that the projected Unrestricted Fund Balance surpasses the policy requirement, amounting to approximately \$20.3 million (23.1%) of total operating expenses. This robust fund balance serves as a financial safeguard, enabling us to invest in student resources, improve facilities, and create an optimal learning environment. With a solid financial position,

SUNY Erie Community College can continue delivering high-quality education and support services that foster student success and well-being.

In terms of revenue, the projected Operating Revenue for the upcoming year is \$86.8 million, reflecting a decrease of \$1.9 million (2%) compared to the previous year's projections. This decline is primarily attributed to a decrease in enrollment. The actual projected Full-Time Equivalents (FTEs) for the 2022-23 academic year are expected to be approximately 2.5% lower than the budgeted amount and 5% lower than the previous year. This downward trend in enrollment is anticipated to continue into the 2023-2024 academic year, with a projected decline of 3% in total FTEs.

As the College's financial position is also closely tied to that of the state and local sponsor as well as student enrollment, it is subject to the ups and downs of these economies. The 2023-24 Enacted State Budget does not include direct reductions to the College's State Support levels, and the College is eligible to receive funding based on 100% of the previous year's funding. The College is also eligible to receive a portion of the non-recurring \$75M Transformational Innovation Fund, one-time initiative with no direct impact on operating budget. Sponsor contributions will remain at the approved maintenance level, while the chargeback rate is expected to decrease to \$3,460 from \$4,330 in the previous year.

Regarding spending, the Operating Expenses total \$88 million, reflecting a \$10.8 million (11%) decrease compared to the College's adopted budget for 2022-23. Significant savings have been achieved through layoffs and retirements that occurred at the end of August 2022.

Budgeted personal services spending for the fiscal year 2023-24 has decreased by \$8.2 million (14.6%) compared to the prior year's approved budget. Salaries for this year will primarily cover 529 full-time positions, with an estimated total of \$48.3 million. Employee benefits costs are expected to decrease by \$3.4 million (14.6%) compared to the prior year's budget figure.

Contractual expenses, including equipment, supplies, and services, are mostly fixed costs and projected to increase by \$1.8 million (-9.7%) compared to the previous year's budget, primarily due to Workday Optimization costs, network switches, and general inflation.

Despite inflation over time, current College spending is nearly \$21.4 million, 19.5% lower than it was in 2019/20, demonstrating significant efforts to realign SUNY Erie's resources.

SUNY Erie Community College is taking proactive measures to overcome challenges and achieve long-term sustainability. By streamlining campus operations, we aim to maximize resources and enhance student success. Our dedication to enhancing curriculum and services for a diverse student body goes hand in hand with maintaining fiscal health and transparency. These efforts align with SUNY Excels' goals and regulatory requirements, guaranteeing a valuable educational experience.

## **Summary**

The SUNY Erie Community College is committed to providing quality and affordable education to all students. The college has focused on improving academic curriculum and services while maintaining fiscal health and transparency. The recent years have posed challenges, including the impact of the pandemic and declining enrollments. The college serves a diverse student body, with a majority of students being residents of Erie County and New York State. A significant portion of students receive financial aid, and the college has seen growth in its Advanced Studies program. Enrollment decline has been a concern, but the college remains committed to accessible education.

The college has extended its strategic plan, with a focus on student success, diversity, equity, economic development, and institutional stability. There has been a transfer of land at the South Campus to reduce expenses and enhance operational efficiencies. Staffing adjustments have been made to align with the declining enrollment. The college is optimizing its ERP system and maintaining a fund balance reserve. The proposed budget for 2023-24 prioritizes student experiences and keeps education affordable. The projected revenue reflects a decrease due to enrollment decline, while expenses have been reduced through layoffs and retirements. Despite challenges, the college remains dedicated to providing quality education and supporting student success.

We look forward to our continued collaboration and thank you for your commitment to advancing SUNY Erie's mission of meeting the needs of a diverse student body and contributing to regional economic vitality by providing high-quality, flexible, affordable, and accessible educational programs to our students.

## **Jeff Stone**

*Jeff Stone, Chairman, Board of Trustees, SUNY Erie Community College*

## RESOLUTION

### SUNY ERIE COMMUNITY COLLEGE BOARD OF TRUSTEES

#### RE: 2023-2024 SUNY Erie Community College Budget

- Whereas:** SUNY Erie Community College (SUNY Erie) has attempted to manage itself in a fiscally responsible manner despite demographic challenges, increased competition, and the implementation of a new Enterprise Resource Planning (ERP) system; and
- Whereas:** 90.2% of SUNY Erie's student population is comprised of residents from Erie County making SUNY Erie, truly Erie County's College; and
- Whereas:** SUNY Erie, along with all community colleges in New York State, has experienced unprecedented enrollment declines; and
- Whereas:** Approximately 80% of SUNY Erie's budget revenue is historically derived from student enrollment; and
- Whereas:** Continued enrollment challenges and the resultant impact on revenues, present significant financial pressures that continue; and
- Whereas:** the College is dedicated to addressing the needs of its diverse student body, which includes Erie County residents, nontraditional students, and individuals with various financial needs, ensuring that they have the support and resources necessary to succeed academically; and
- Whereas:** the College has embarked on a strategic plan update, focusing on student success, diversity, equity and belonging, economic development, upward mobility for students, and institutional stability, with input from various stakeholders through focus group sessions; and
- Whereas:** the College has made strategic decisions, such as the transfer of a portion of the South Campus, to enhance operational efficiency and fiscal stability, while still maintaining a presence in the south towns to serve the community; and
- Whereas:** the College is committed to maintaining a reserve fund balance within the recommended range to ensure financial stability and has taken measures to achieve this goal; and
- Whereas:** the College has implemented staffing adjustments to align with current enrollment levels, resulting in cost savings and a more sustainable staffing structure; and
- Whereas:** SUNY Erie continues to expand its co-enrollment presence in the local high schools, providing cost effective college courses to Erie County students; and
- Whereas:** SUNY Erie continues to expand and improve its online programming to provide flexible education options to its student population; and
- Whereas:** SUNY Erie has increased its efforts in building community partnerships; and



**Whereas:** These efforts have allowed SUNY Erie to provide significant educational opportunities to thousands of individuals in Erie County and Western New York at reasonable cost compared to other public and private colleges and universities in New York State; and

**Whereas:** SUNY Erie's student population is derived mainly from Erie County residents, resulting in the College having the fifth highest percentage of any community college in New York State in serving its community; and

**Whereas:** Studies demonstrate a community college student is much more likely to remain in the local region, thereby being employed, raising families, paying taxes, and contributing in a positive economic fashion to the vitality of the region; and

**NOW, THEREFORE, BE IT**

**Resolved:** Although policy states that SUNY Erie's undesignated fund balance shall not be expended, earmarked, utilized, or otherwise designated without the approval of the Board of Trustees consistent with autonomy and fiscal standards identified through Middle States accreditation and SUNY regulations, the current financial uncertainties have over the past several years caused the College to utilize its undesignated fund balance to balance its operational budget; and

**BE IT FURTHER**

**Resolved:** That the SUNY Erie Board of Trustees and SUNY Erie will continue to review and analyze its fiscal operations, seeking opportunities to increase revenues and reduce expenses; and

**BE IT FURTHER**

**Resolved:** That the SUNY Erie Board of Trustees and SUNY Erie seek to work with Erie County, New York State, and the local business community to identify opportunities to better utilize SUNY Erie as the recognized leader in Workforce Development; and

**BE IT FINALLY**

**Resolved:** That upon approval by the SUNY Erie Board of Trustees, a copy of this Resolution, along with SUNY Erie's 2023-2024 budget, be forwarded to the Erie County Executive and to the Erie County Legislature.

**Jeff Stone**  
*Chairman, Board of Trustees, SUNY Erie Community College*

Date:

**ERIE COMMUNITY COLLEGE**

**Board of Trustees**

Buffalo, N.Y., May 25, 2023

To Whom It May Concern:

I hereby certify that the Erie Community College Board of Trustees adopted the following resolution on the 25<sup>th</sup> day of May A.D., 2023 of which the following is a true copy:

**Resolved, that the Erie Community College Operating Budget for the fiscal year commencing September 1, 2023 and ending August 31, 2024 of \$87,948,753 is approved.**

**ATTEST:**

**Jeff Stone**

Chairman, Board of Trustees

**ERIE COMMUNITY COLLEGE**

**Board of Trustees**

Buffalo, N.Y., May 25, 2023

To Whom It May Concern:

I hereby certify that the Erie Community College Board of Trustees adopted the following resolution on the 25<sup>th</sup> day of May A.D., 2023 of which the following is a true copy:

**Resolved, that the Board of Trustees of Erie Community College hereby approves the Tuition & Fee Schedule for the fiscal year commencing September 1, 2023 and ending August 31, 2024, as attached.**

**ATTEST:**

**Jeff Stone**

Chairman, Board of Trustees

STATE UNIVERSITY OF NEW YORK

Erie Community College

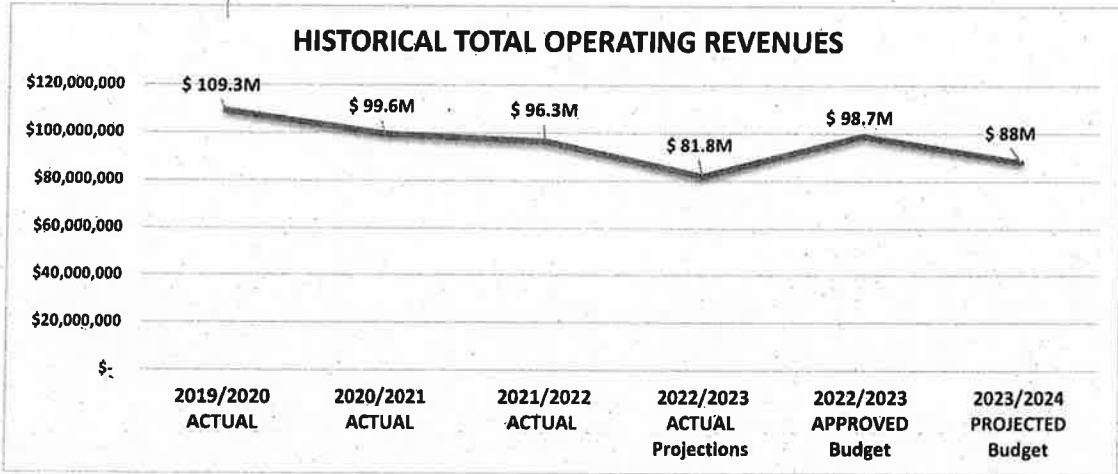
2023- 2024 Budget

TUITION & FEE SCHEDULE

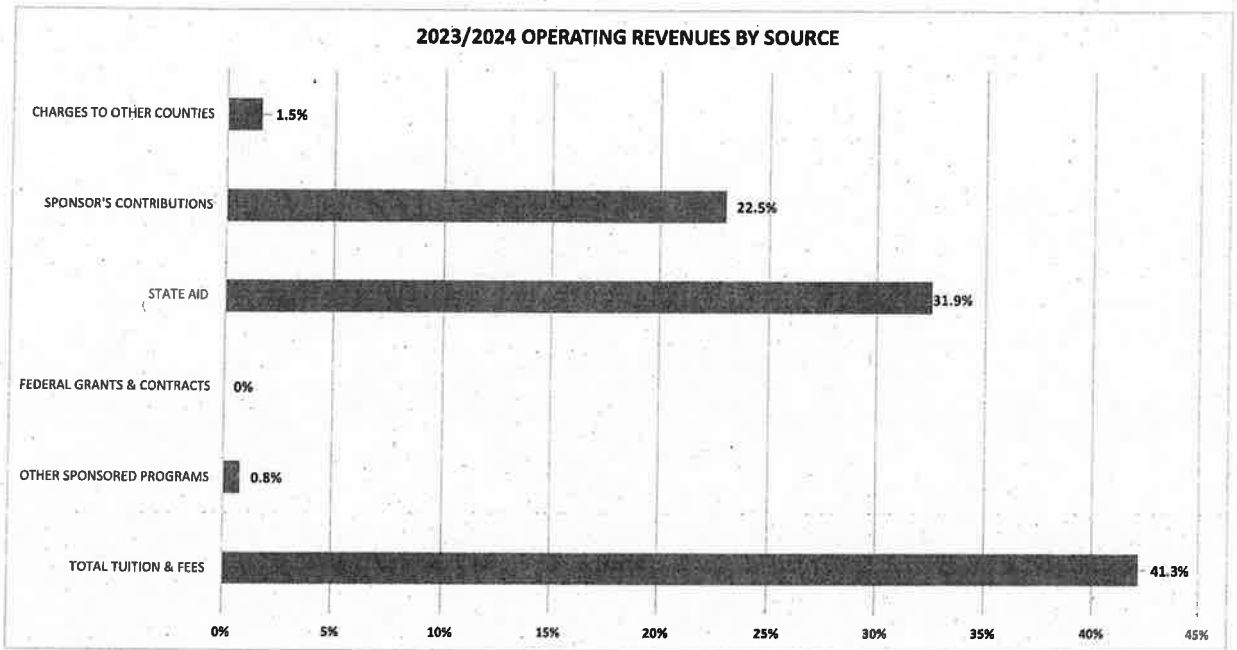
TUITION	2022/2023	2023/2024	\$ Change from P/Y	% Change from P/Y
<b>New York State residents who are residents of the Sponsorship area, or non-residents of the sponsorship area who present a Certificate(s) of Residence:</b>				
Full Time (per academic year)	\$ 5,200.00	\$ 5,200.00	\$ -	0.00%
Part Time (per credit hour)	\$ 217.00	\$ 217.00	\$ -	0.00%
<b>New York State residents who are not residents of the Sponsorship area and do not present a Certificate(s) of Residence:</b>				
Full Time (per academic year)	\$ 10,400.00	\$ 10,400.00	\$ -	0.00%
Part Time (per credit hour)	\$ 434.00	\$ 434.00	\$ -	0.00%
<b>Non-New York State Residents:</b>				
Full Time (per academic year)	\$ 10,400.00	\$ 10,400.00	\$ -	0.00%
Part Time (per credit hour)	\$ 434.00	\$ 434.00	\$ -	0.00%
<b>PTECH/Advance Study High School Program</b>				
Part Time (per credit hour)	\$ 73.00	\$ 73.00	\$ -	0.00%
<b>STUDENT SERVICE FEES</b>				
<b>Mandatory Fees</b>				
<sup>1</sup> Student Life Fee (per semester)(12 + credit hours)	\$ 60.00	\$ 60.00	\$ -	0.00%
<sup>1</sup> Student Life Fee (per credit hour)(1-11 credit hours)	\$ 4.00	\$ 4.00	\$ -	0.00%
Technology Fee (per credit hour)	\$ 25.00	\$ 25.00	\$ -	0.00%
<sup>2</sup> Transportation Fee (per semester)	\$ 80.00	\$ 80.00	\$ -	0.00%
<sup>2</sup> Transportation Fee (summer - per semester)	\$ 40.00	\$ 40.00	\$ -	0.00%
<sup>3</sup> Student Activity Fee (per semester)(12 + credit hours)	\$ 40.00	\$ 40.00	\$ -	0.00%
<sup>3</sup> Student Activity Fee (per credit hour)(1-11 credit hours)	\$ 3.00	\$ 3.00	\$ -	0.00%
<sup>1</sup> Programming for Health/Wellness, Diversity & Equity, Life Skills, Financial Literacy, Student Success, Student Leadership, Athletics, Commencement				
<sup>2</sup> Campus Parking, NFTA Pass, Campus Shuttles				
<sup>3</sup> Student Government, Student Clubs, Student Planned Events (i.e. winter ball, speakers, voter registration, etc)				
<b>Course Related Fees</b>				
Clinical Rotation Fee (per clinical class)	\$ 25.00	\$ 25.00	\$ -	0.00%
Dental Hygiene Professional Development Fee (per year)	\$ 75.00	\$ 75.00	\$ -	0.00%
Distance Learning Fee (per credit hour)	\$ -	\$ -	\$ -	0.00%
EVOC Defensive Driving Fee	\$ 400.00	\$ 400.00	\$ -	0.00%
I-Car Auto Body Fee	\$ 200.00	\$ 200.00	\$ -	0.00%
Independent Study Fee	\$ 30.00	\$ 30.00	\$ -	0.00%
Industrial Refrigeration Fee	\$ 130.00	\$ 130.00	\$ -	0.00%
Lab Fee (per lab)	\$ 80.00	\$ 80.00	\$ -	0.00%
Malpractice Insurance (not to exceed/year)*	\$ 75.00	\$ 75.00	\$ -	0.00%
Nursing Test/Evaluation Fee (per semester)	\$ 191.00	\$ 204.00	\$ 13.00	6.81%
Pole-Climbing Safety Gear Fee	\$ 300.00	\$ -	\$ (300.00)	-100.00%
Refrigeration Handling Certification Fee	\$ 25.00	\$ 25.00	\$ -	0.00%
Registration Fee (per semester)	\$ 30.00	\$ 55.00	\$ 25.00	83.33%
<b>Other Fees</b>				
Application Fee	\$ 25.00	\$ -	\$ (25.00)	-100.00%
Collection Fee (% of amount owed)	30%	30%	\$ -	0.00%
Copy Fee per page	\$ 0.15	\$ 0.15	\$ -	0.00%
I.D. Card Replacement Fee (per card)	\$ 10.00	\$ -	\$ (10.00)	-100.00%
International Students - Administration Fee - Full Time (Part-Time \$75)	\$ 150.00	\$ 150.00	\$ -	0.00%
International Students Health Insurance *	\$ 600.00	\$ 600.00	\$ -	0.00%
Late Payment Fee (not to exceed 2x per semester)	\$ 50/100.00	\$ 50/100.00	\$ -	0.00%
Life Experience Assessment Program over 6 credit hours (per credit hour)	\$ 25.00	\$ 25.00	\$ -	0.00%
Life Experience Assessment Program up to 6 credit hours	\$ 70.00	\$ 70.00	\$ -	0.00%
Re-registration Fee (per semester if cancelled due to late payment)	\$ 50.00	\$ 50.00	\$ -	0.00%
Returned Check Fee	\$ 35.00	\$ 35.00	\$ -	0.00%
Student Orientation Fee	\$ 50.00	\$ 50.00	\$ -	0.00%
Transcript Fee (per instance, may be add'l processor charge)	\$ 5.00	\$ 7.00	\$ 2.00	40.00%
I.D. Card / Transportation CRAM Pass Replacement Fee	\$ 20.00	\$ 20.00	\$ -	0.00%
Nelnet Tuition Payment Plan Fee	\$ 75.00	\$ 75.00	\$ -	0.00%
Printing Overage Black/White Fee per page	\$ 0.05	\$ 0.05	\$ -	0.00%
Printing Overage Color Fee per page	\$ 0.25	\$ 0.25	\$ -	0.00%
* Dependent upon premium charged to SUNY Erie - varies based upon age and semester attended				

**ERIE COMMUNITY COLLEGE  
2023/2024 PROPOSED BUDGET  
REVENUES**

	2019/2020 ACTUAL	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 ACTUAL Projections	2022/2023 APPROVED Budget	% OF TOTAL BUDGET	2023/2024 PROJECTED Budget	% OF TOTAL BUDGET
<b>TUITION &amp; FEES</b>								
TOTAL STUDENT TUITION	\$ 35,243,773	\$ 31,529,673	\$ 28,411,760	\$ 27,268,709	\$ 27,608,397	28.0%	\$ 26,638,852	30.3%
CHARGES TO NON-RESIDENTS	\$ 1,239,216	\$ 1,236,693	\$ 1,259,852	\$ 1,532,008	\$ 2,251,450	2.3%	\$ 1,706,175	1.9%
STUDENT SERVICE FEES	\$ 8,016,550	\$ 7,888,831	\$ 7,972,683	\$ 8,278,724	\$ 8,202,151	8.3%	\$ 7,950,106	9.0%
<b>TOTAL TUITION &amp; FEES</b>	<b>\$ 44,499,539</b>	<b>\$ 40,655,197</b>	<b>\$ 37,644,295</b>	<b>\$ 37,079,441</b>	<b>\$ 38,061,998</b>	<b>38.6%</b>	<b>\$ 36,295,133</b>	<b>41.3%</b>
<b>OTHER SPONSORED PROGRAMS</b>	<b>\$ 1,325,932</b>	<b>\$ 299,491</b>	<b>\$ 474,609</b>	<b>\$ 368,629</b>	<b>\$ 1,324,718</b>	<b>1.3%</b>	<b>\$ 646,295</b>	<b>0.7%</b>
<b>FEDERAL GRANTS &amp; CONTRACTS</b>	<b>\$ 3,997,922</b>	<b>\$ 10,613,416</b>	<b>\$ 12,977,602</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>
<b>STATE AID</b>	<b>\$ 29,104,302</b>	<b>\$ 28,814,327</b>	<b>\$ 27,884,538</b>	<b>\$ 28,060,768</b>	<b>\$ 28,056,247</b>	<b>28.4%</b>	<b>\$ 28,025,123</b>	<b>31.9%</b>
<b>SPONSOR'S CONTRIBUTIONS</b>	<b>\$ 18,804,317</b>	<b>\$ 18,804,317</b>	<b>\$ 19,804,317</b>	<b>\$ 20,104,317</b>	<b>\$ 19,804,317</b>	<b>20.1%</b>	<b>\$ 19,804,317</b>	<b>22.5%</b>
<b>LOCAL GRANTS &amp; CONTRACTS</b>	<b>\$ 634,683</b>	<b>\$ 211,815</b>	<b>\$ 1,625,656</b>	<b>\$ 493,445</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>
<b>CHARGES TO OTHER COUNTIES</b>	<b>\$ 1,381,954</b>	<b>\$ 1,162,770</b>	<b>\$ 1,318,315</b>	<b>\$ 1,598,513</b>	<b>\$ 1,911,680</b>	<b>1.9%</b>	<b>\$ 1,355,413</b>	<b>1.5%</b>
<b>OTHER SOURCES</b>								
INTEREST	\$ 100,433	\$ 10,948	\$ 11,288	\$ 250,000	\$ 150,000	0.2%	\$ 100,000	0.1%
RENTAL INCOME	\$ 525,399	\$ 463,576	\$ 773,372	\$ 554,155	\$ 350,000	0.4%	\$ 500,000	0.6%
MISCELLANEOUS	\$ 274,216	\$ 229,194	\$ 266,797	\$ 150,000	\$ 75,000	0.1%	\$ 75,000	0.1%
<b>TOTAL OTHER SOURCES</b>	<b>\$ 900,048</b>	<b>\$ 703,718</b>	<b>\$ 1,051,457</b>	<b>\$ 954,155</b>	<b>\$ 575,000</b>	<b>0.6%</b>	<b>\$ 675,000</b>	<b>0.8%</b>
<b>TOTAL ANNUAL OPERATING REVENUE</b>	<b>\$ 100,648,697</b>	<b>\$ 101,265,051</b>	<b>\$ 102,780,789</b>	<b>\$ 88,659,268</b>	<b>\$ 89,733,960</b>	<b>90.9%</b>	<b>\$ 86,801,281</b>	<b>98.7%</b>
<b>FUND BALANCE USE / (SURPLUS)</b>	<b>\$ 8,648,238</b>	<b>\$ (1,696,669)</b>	<b>\$ (6,511,367)</b>	<b>\$ (6,885,572)</b>	<b>\$ 8,961,389</b>	<b>9.1%</b>	<b>\$ 1,147,472</b>	<b>1.3%</b>
<b>TOTAL REVENUES</b>	<b>\$ 109,296,935</b>	<b>\$ 99,568,382</b>	<b>\$ 96,269,422</b>	<b>\$ 81,773,696</b>	<b>\$ 98,695,349</b>	<b>100.0%</b>	<b>\$ 87,948,753</b>	<b>100.0%</b>



*From 2019 to 2022, SUNY Erie Community College received \$27.6 million in federal stimulus funds, which helped address financial challenges caused by declining enrollments. These funds were crucial in stabilizing the college's finances and supporting its operations. Similar funds are not available for the fiscal years 2022 to 2024.*



**Tuition and Fees**  
 SUNY Erie values open access and remains one of the most affordable community colleges in the NYS system.

**Sponsor Support**  
 SUNY Erie Community College is experiencing the effects of a sponsor support level that is lower than the average among our peers. Additionally, the chargeback rate, which is influenced by local support, places SUNY Erie towards the lower end when compared to other community colleges.

**State Aid**  
 The state budget appropriated 100% of 2022-2023 approved base aid.

**Other Revenue**  
 Includes rental aid, interest and overhead payments from grants.

**ERIE COMMUNITY COLLEGE  
2023/2024 BUDGET  
APPROPRIATIONS**

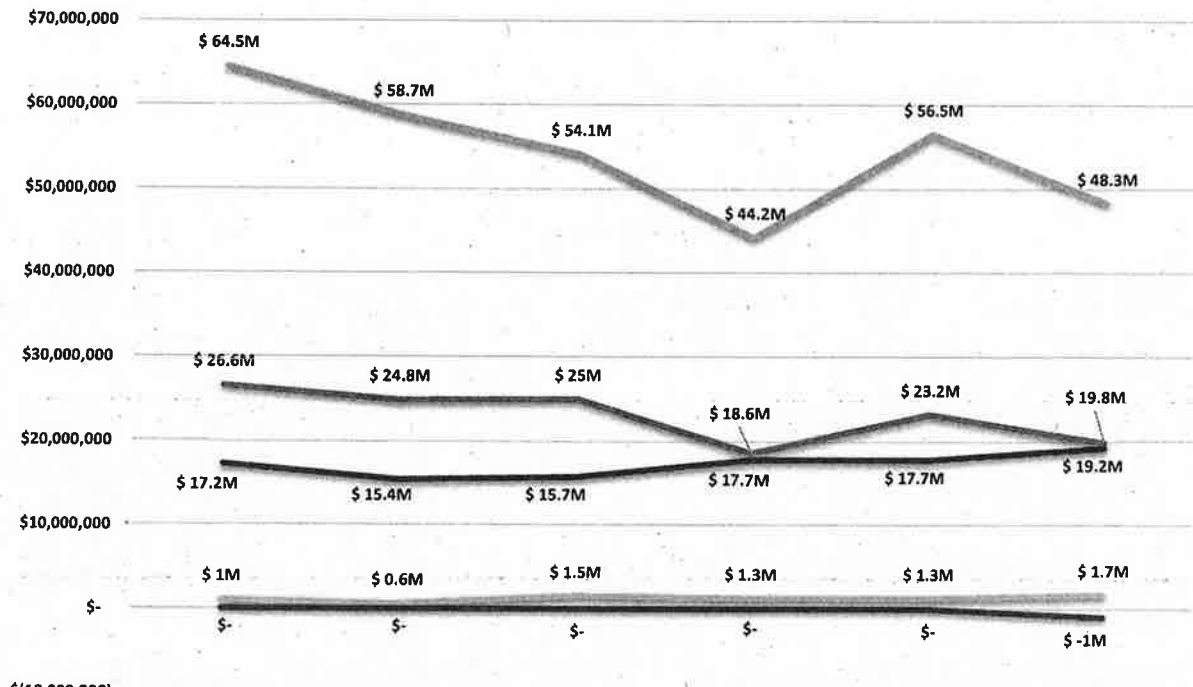
	2019/2020 ACTUAL	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 Projected ACTUAL	2022/2023 APPROVED BUDGET	AS % OF TOTAL BUDGET	2023/2024 APPROVED BUDGET	AS % OF TOTAL BUDGET
<b>TOTAL INSTRUCTION</b>								
Personal Services	\$ 35,116,317	\$ 33,025,789	\$ 31,157,154	\$ 25,453,984	\$ 31,899,298	32.3%	\$ 28,235,684	32.1%
Equipment	\$ 167,667	\$ 27,668	\$ 32,193	\$ -	\$ -	0%	\$ 108,750	0.1%
Contractual Expenses	\$ 3,540,106	\$ 2,958,240	\$ 3,862,021	\$ 3,681,631	\$ 3,681,631	3.7%	\$ 3,987,610	4.5%
Employee Benefits	\$ 11,972,700	\$ 11,186,623	\$ 11,408,476	\$ 10,690,673	\$ 13,076,712	13.3%	\$ 11,576,631	13.2%
<b>TOTAL</b>	<b>\$ 50,796,790</b>	<b>\$ 47,198,320</b>	<b>\$ 46,459,844</b>	<b>\$ 39,826,288</b>	<b>\$ 48,659,641</b>	<b>49.3%</b>	<b>\$ 43,908,675</b>	<b>49.9%</b>
<b>NON-CREDIT &amp; NON-STATE AIDABLE</b>								
Personal Services	\$ 376,826	\$ 526,639	\$ 332,462	\$ 346,265	\$ 388,506	0.4%	\$ 374,261	0.4%
Equipment	\$ 2,299	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%
Contractual Expenses	\$ 559,560	\$ 248,256	\$ 171,399	\$ 363,995	\$ 363,995	0.4%	\$ 472,985	0.5%
Employee Benefits	\$ 132,334	\$ 184,913	\$ 102,432	\$ 145,431	\$ 159,287	0.2%	\$ 153,447	0.2%
<b>TOTAL</b>	<b>\$ 1,071,019</b>	<b>\$ 959,808</b>	<b>\$ 606,293</b>	<b>\$ 855,691</b>	<b>\$ 911,788</b>	<b>0.9%</b>	<b>\$ 1,000,693</b>	<b>1.1%</b>
<b>ACADEMIC SUPPORT</b>								
Personal Services	\$ 2,849,270	\$ 2,354,381	\$ 1,895,927	\$ 1,397,031	\$ 1,801,492	1.8%	\$ 1,280,723	1.5%
Equipment	\$ 20,131	\$ -	\$ 7,967	\$ -	\$ -	0%	\$ -	0%
Contractual Expenses	\$ 76,319	\$ 104,112	\$ 278,875	\$ 100,650	\$ 100,650	0.1%	\$ 183,000	0.2%
Employee Benefits	\$ 1,067,738	\$ 892,540	\$ 825,162	\$ 586,753	\$ 738,612	0.7%	\$ 525,097	0.6%
<b>TOTAL</b>	<b>\$ 4,013,458</b>	<b>\$ 3,351,033</b>	<b>\$ 3,007,931</b>	<b>\$ 2,084,434</b>	<b>\$ 2,640,754</b>	<b>2.7%</b>	<b>\$ 1,988,820</b>	<b>2.3%</b>
<b>LIBRARIES</b>								
Personal Services	\$ 1,477,836	\$ 1,246,422	\$ 976,673	\$ 667,507	\$ 1,231,793	1.2%	\$ 1,020,924	1.2%
Equipment	\$ 1,546	\$ -	\$ 116,271	\$ -	\$ -	0%	\$ -	0%
Contractual Expenses	\$ 238,620	\$ 230,643	\$ 251,770	\$ 326,982	\$ 326,982	0.3%	\$ 326,861	0.4%
Employee Benefits	\$ 563,913	\$ 505,009	\$ 422,326	\$ 280,353	\$ 505,035	0.5%	\$ 418,579	0.5%
<b>TOTAL</b>	<b>\$ 2,281,915</b>	<b>\$ 1,982,074</b>	<b>\$ 1,767,040</b>	<b>\$ 1,274,842</b>	<b>\$ 2,063,810</b>	<b>2.1%</b>	<b>\$ 1,766,363</b>	<b>2.0%</b>
<b>STUDENT SERVICES</b>								
Personal Services	\$ 8,663,959	\$ 7,901,729	\$ 7,503,350	\$ 5,465,386	\$ 7,843,548	7.9%	\$ 5,341,731	6.1%
Equipment	\$ 11,294	\$ 1,357	\$ 10,798	\$ -	\$ -	0%	\$ -	0%
Contractual Expenses	\$ 1,518,852	\$ 1,000,732	\$ 1,175,610	\$ 1,624,874	\$ 1,624,874	1.6%	\$ 1,390,169	1.6%
Employee Benefits	\$ 3,300,734	\$ 3,150,996	\$ 3,051,175	\$ 2,295,462	\$ 3,215,855	3.3%	\$ 2,190,110	2.5%
<b>TOTAL</b>	<b>\$ 13,494,839</b>	<b>\$ 12,054,814</b>	<b>\$ 11,740,933</b>	<b>\$ 9,385,722</b>	<b>\$ 12,684,277</b>	<b>12.9%</b>	<b>\$ 8,922,009</b>	<b>10.1%</b>
<b>MAINTENANCE &amp; OPERATION OF PLANT</b>								
Personal Services	\$ 7,044,472	\$ 6,033,010	\$ 5,653,566	\$ 4,984,708	\$ 6,614,145	6.7%	\$ 6,344,848	7.2%
Equipment	\$ 89,164	\$ 127,154	\$ 399,225	\$ 334,400	\$ 334,400	0.3%	\$ 300,000	0.3%
Contractual Expenses	\$ 3,723,097	\$ 2,705,592	\$ 3,806,161	\$ 5,107,160	\$ 5,107,160	5.2%	\$ 4,409,725	5.0%
Employee Benefits	\$ 2,729,460	\$ 2,451,024	\$ 2,438,187	\$ 2,093,577	\$ 2,711,799	2.7%	\$ 2,601,388	3.0%
<b>TOTAL</b>	<b>\$ 13,586,193</b>	<b>\$ 11,316,780</b>	<b>\$ 12,297,139</b>	<b>\$ 12,519,845</b>	<b>\$ 14,767,504</b>	<b>15.0%</b>	<b>\$ 13,655,961</b>	<b>15.5%</b>



**ERIE COMMUNITY COLLEGE  
2023/2024 BUDGET  
APPROPRIATIONS**

	2019/2020 ACTUAL	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 Projected ACTUAL	2022/2023 APPROVED BUDGET	AS % OF TOTAL BUDGET	2023/2024 APPROVED BUDGET	AS % OF TOTAL BUDGET
<b>GENERAL ADMINISTRATION</b>								
Personal Services	\$ 3,904,225	\$ 3,009,689	\$ 2,850,517	\$ 2,694,905	\$ 3,024,704	3.1%	\$ 2,703,059	3.1%
Equipment	\$ 88,887	\$ -	\$ 2,032	\$ -	\$ -	0%	\$ -	0%
Contractual Expenses	\$ 1,331,845	\$ 2,514,695	\$ 750,417	\$ 1,146,715	\$ 1,146,715	1.2%	\$ 708,000	0.8%
Employee Benefits	\$ 1,302,618	\$ 1,141,666	\$ 1,167,832	\$ 1,131,860	\$ 1,240,129	1.3%	\$ 1,108,254	1.3%
<b>TOTAL</b>	<b>\$ 6,627,575</b>	<b>\$ 6,666,050</b>	<b>\$ 4,770,798</b>	<b>\$ 4,973,480</b>	<b>\$ 5,411,548</b>	<b>5.5%</b>	<b>\$ 4,519,313</b>	<b>5.1%</b>
<b>GENERAL INSTITUTIONAL</b>								
Personal Services	\$ 5,030,132	\$ 4,636,431	\$ 3,700,643	\$ 3,174,780	\$ 3,695,618	3.7%	\$ 2,973,015	3.4%
Equipment	\$ 676,767	\$ 439,232	\$ 981,165	\$ 945,000	\$ 945,000	1.0%	\$ 1,290,000	1.5%
Contractual Expenses	\$ 6,230,245	\$ 5,633,772	\$ 5,403,966	\$ 5,400,205	\$ 5,400,205	5.5%	\$ 7,704,968	8.8%
Employee Benefits	\$ 5,488,002	\$ 5,330,070	\$ 5,533,649	\$ 1,333,408	\$ 1,515,203	1.5%	\$ 1,218,936	1.4%
<b>TOTAL</b>	<b>\$ 17,425,146</b>	<b>\$ 16,039,505</b>	<b>\$ 15,619,443</b>	<b>\$ 10,853,393</b>	<b>\$ 11,556,026</b>	<b>11.7%</b>	<b>\$ 13,186,919</b>	<b>15.0%</b>
<b>TOTAL COSTS</b>								
Personal Services	\$ 64,463,037	\$ 58,734,090	\$ 54,070,292	\$ 44,184,566	\$ 56,499,104	57.2%	\$ 48,274,245	54.9%
Equipment	\$ 1,057,755	\$ 595,411	\$ 1,549,671	\$ 1,279,400	\$ 1,279,400	1.3%	\$ 1,698,750	1.9%
Contractual Expenses	\$ 17,218,644	\$ 15,396,042	\$ 15,700,219	\$ 17,752,212	\$ 17,752,212	18.0%	\$ 19,183,318	21.8%
Employee Benefits	\$ 26,557,499	\$ 24,842,841	\$ 24,949,239	\$ 18,557,518	\$ 23,164,633	23.5%	\$ 19,792,440	22.5%
Spending Constraints Target	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ (1,000,000)	0%
<b>GRAND TOTAL</b>	<b>\$ 109,296,935</b>	<b>\$ 99,568,384</b>	<b>\$ 96,269,421</b>	<b>\$ 81,773,696</b>	<b>\$ 98,695,349</b>	<b>100.0%</b>	<b>\$ 87,948,753</b>	<b>100.0%</b>

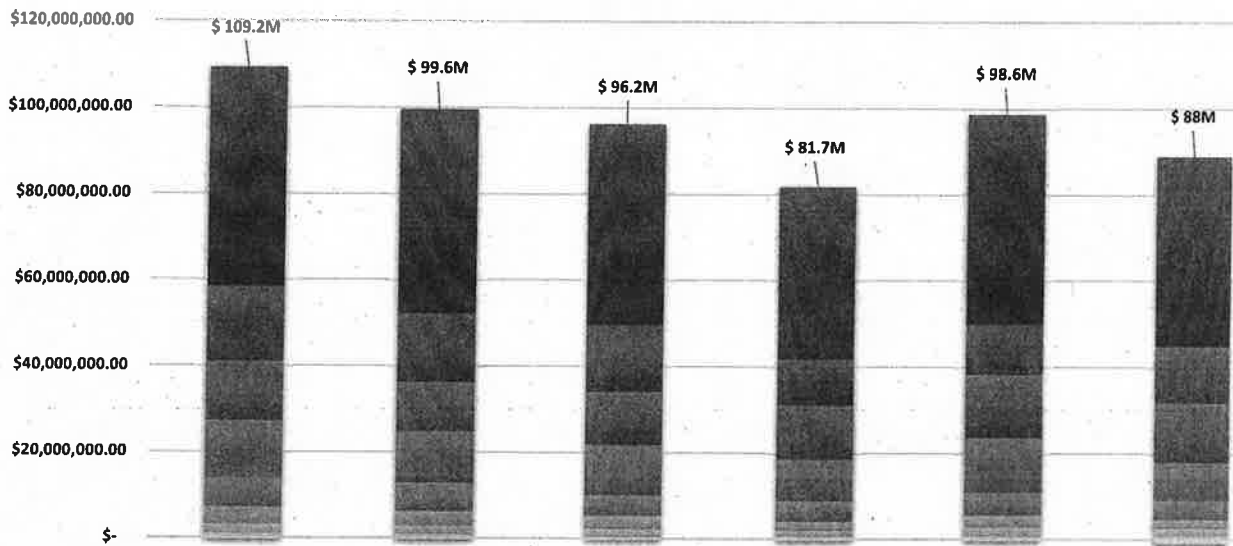
### APPROPRIATIONS BY OBJECT



	2019/2020 ACTUAL	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 Projected ACTUAL	2022/2023 APPROVED BUDGET	2023/2024 APPROVED BUDGET
Personal Services	\$64,463,037	\$58,734,090	\$54,070,292	\$44,184,566	\$56,499,104	\$48,274,245
Equipment	\$1,057,755	\$595,411	\$1,549,671	\$1,279,400	\$1,279,400	\$1,698,750
Contractual Expenses	\$17,218,644	\$15,396,042	\$15,700,219	\$17,752,212	\$17,752,212	\$19,183,318
Employee Benefits	\$26,557,499	\$24,842,841	\$24,949,239	\$18,557,518	\$23,164,633	\$19,792,440
Spending Constraints Target	\$-	\$-	\$-	\$-	\$-	\$(1,000,000)

— Personal Services   
 — Equipment   
 — Contractual Expenses   
 — Employee Benefits   
 — Spending Constraints Target

### APPROPRIATIONS BY FUNCTION

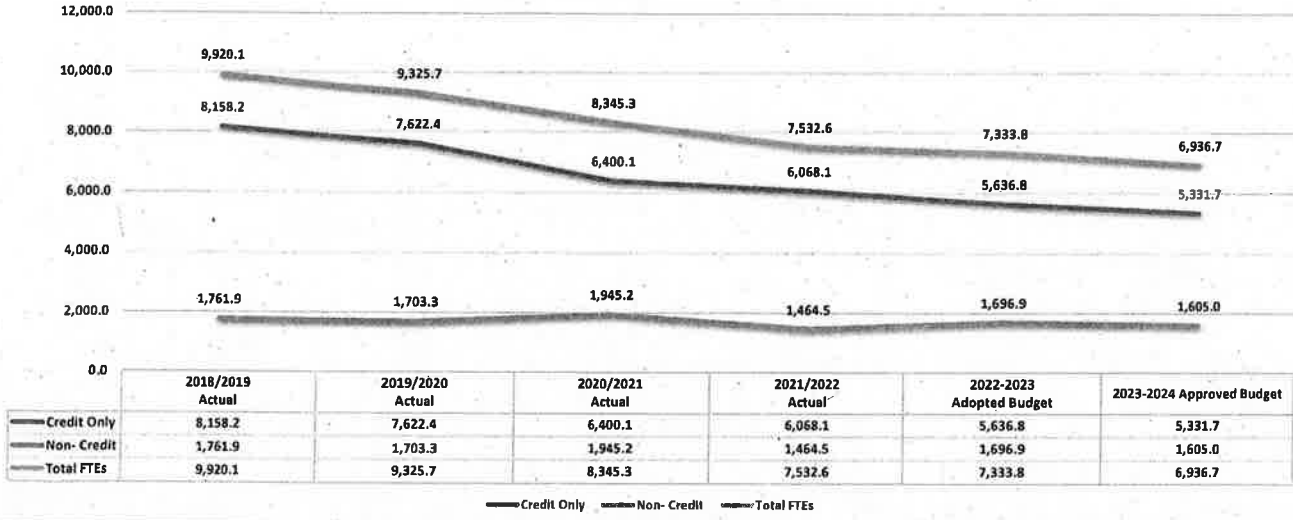


	2019/2020 ACTUAL	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 Projected ACTUAL	2022/2023 APPROVED BUDGET	2023/2024 APPROVED BUDGET
INSTRUCTION	\$50,796,790.00	\$47,198,320.00	\$46,459,844.00	\$39,826,288.28	\$48,659,641.18	\$43,908,675.06
GENERAL INSTITUTIONAL	\$17,425,146.00	\$16,039,505.00	\$15,619,443.00	\$10,853,392.60	\$11,556,026.38	\$13,186,919.03
MAINTENANCE & OPERATION OF PLANT	\$13,586,193.00	\$11,316,780.00	\$12,297,139.00	\$12,519,845.36	\$14,767,504.45	\$13,655,960.82
STUDENT SERVICES	\$13,494,839.00	\$12,054,814.00	\$11,740,933.00	\$9,385,722.12	\$12,684,276.68	\$8,922,009.38
GENERAL ADMINISTRATION	\$6,627,575.00	\$6,666,050.00	\$4,770,798.00	\$4,973,480.10	\$5,411,547.64	\$4,519,312.78
ACADEMIC SUPPORT	\$4,013,458.00	\$3,351,033.00	\$3,007,931.00	\$2,084,434.02	\$2,640,753.72	\$1,988,819.76
LIBRARIES	\$2,281,915.00	\$1,982,074.00	\$1,767,040.00	\$1,274,841.94	\$2,063,810.13	\$1,766,363.30
NON-CREDIT & NON-STATE AIDABLE	\$1,071,019.00	\$959,808.00	\$606,293.00	\$855,691.30	\$911,788.46	\$1,000,693.32
SPENDING CONSTRAINTS TARGET	\$-	\$-	\$-	\$-	\$-	\$(1,000,000.00)

## ENROLLMENT TRENDS

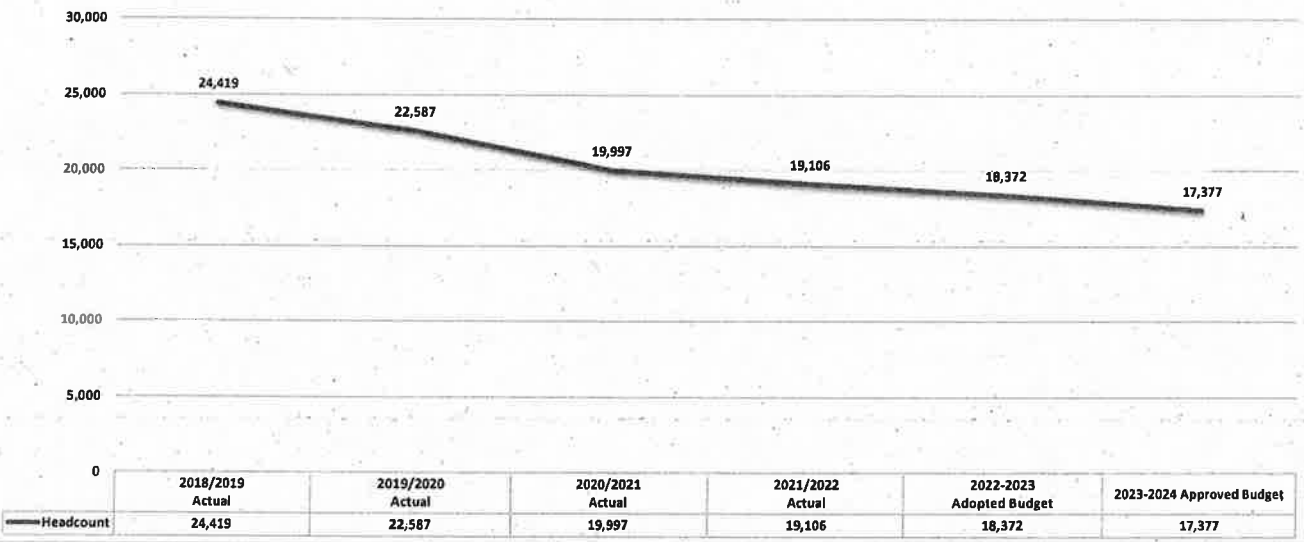
	2018/2019 Actual	2019/2020 Actual	2020/2021 Actual	2021/2022 Actual	2022-2023 Adopted Budget	2023-2024 Approved Budget
<b>Fall Term - Credit Hours</b>						
Fall Full-Time	97,236.0	90,507.0	73,398.5	68,451.0	59,893.6	56,650.9
Fall Part-Time	22,140.3	21,881.0	19,701.8	19,060.5	19,940.9	18,861.3
Fall Non-Credit	17,610.5	16,604.0	17,784.1	15,079.4	17,357.5	16,417.8
<b>Fall</b>	<b>136,986.8</b>	<b>128,992.0</b>	<b>110,884.3</b>	<b>102,590.9</b>	<b>97,192.0</b>	<b>91,930.0</b>
<b>Winter Term - Credit Hours</b>						
Winter Part-Time	1,441.5	1,263.0	1,536.0	1,986.0	1,512.0	1,430.1
<b>Winter</b>	<b>1,441.5</b>	<b>1,263.0</b>	<b>1,536.0</b>	<b>1,986.0</b>	<b>1,512.0</b>	<b>1,430.1</b>
<b>Spring Term - Credit Hours</b>						
Spring Full-Time	82,622.0	77,470.0	60,489.2	57,372.1	51,095.0	48,328.7
Spring Part-Time	26,443.5	25,302.0	23,426.5	23,713.3	24,131.8	22,825.3
Spring Non-Credit	20,967.9	20,517.0	22,121.0	17,605.6	21,911.6	20,725.3
<b>Spring</b>	<b>130,033.4</b>	<b>123,289.0</b>	<b>106,036.7</b>	<b>98,691.0</b>	<b>97,138.4</b>	<b>91,879.3</b>
<b>Summer Term - Credit Hours</b>						
Summer Part-Time/Full-Time	14,861.5	12,248.0	13,451.0	11,459.2	12,531.8	11,853.4
Summer Non-Credit	14,279.6	13,979.0	18,451.4	11,251.6	11,638.2	11,008.1
<b>Summer</b>	<b>29,141.1</b>	<b>26,227.0</b>	<b>31,902.4</b>	<b>22,710.8</b>	<b>24,170.1</b>	<b>22,861.5</b>
<b>Total Credit Hours</b>	<b>297,602.8</b>	<b>279,771.0</b>	<b>250,359.4</b>	<b>225,978.6</b>	<b>220,012.5</b>	<b>208,101.0</b>
<b>FTEs</b>						
Fall	3,979.2	3,746.3	3,105.5	2,917.1	2,661.2	2,517.1
Winter	48.1	42.1	51.2	66.2	50.4	47.7
Spring	3,635.5	3,425.7	2,795.0	2,702.8	2,507.6	2,371.8
Summer	495.4	408.3	448.4	382.0	417.7	395.1
<b>Subtotal - Credit</b>	<b>8,158.2</b>	<b>7,622.4</b>	<b>6,400.1</b>	<b>6,068.1</b>	<b>5,636.8</b>	<b>5,331.7</b>
Non-Credit	1,761.9	1,703.3	1,945.2	1,464.5	1,696.9	1,605.0
<b>Total FTEs</b>	<b>9,920.1</b>	<b>9,325.7</b>	<b>8,345.3</b>	<b>7,532.6</b>	<b>7,333.8</b>	<b>6,936.7</b>
<b>Headcount</b>						
Fall	10,538	10,031	8,545	8,237	7,731	7,312.1
Winter	423	328	400	422	391	369.4
Spring	10,397	9,942	8,450	8,278	8,041	7,605.9
Summer	3,061	2,286	2,602	2,169	2,209	2,089.7
<b>Total Headcount</b>	<b>24,419</b>	<b>22,587</b>	<b>19,997</b>	<b>19,106</b>	<b>18,372</b>	<b>17,377.2</b>

### SUNY Erie: FTEs



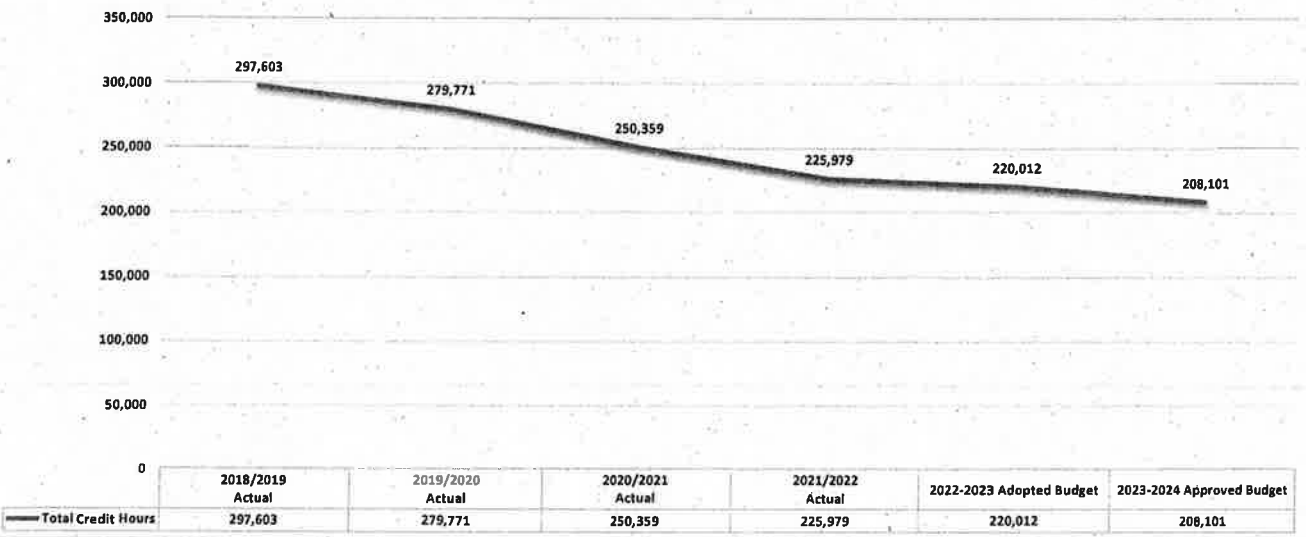
— Credit Only — Non-Credit — Total FTEs

### SUNY Erie: Headcounts



— Headcount

### SUNY Erie: Credit Hours

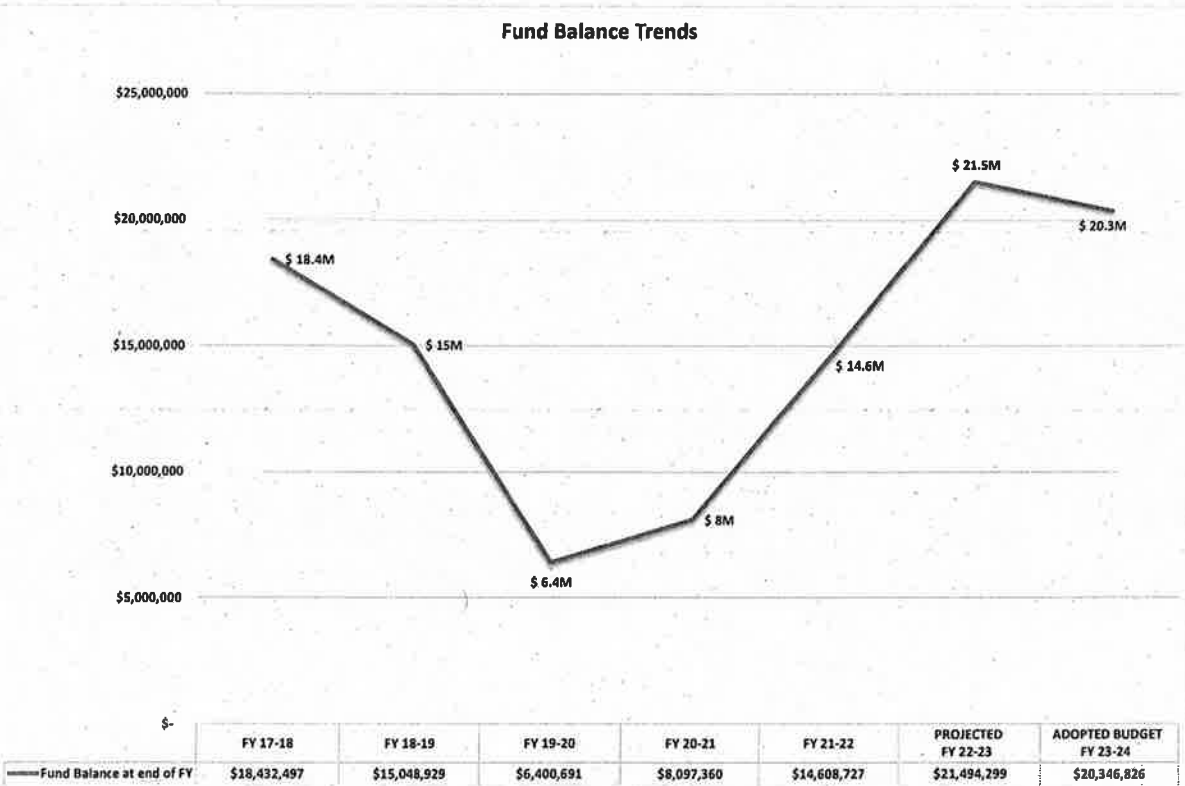


— Total Credit Hours

Erie Community College - Year Fund Balance Summary

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>PROJECTED FY 22-23</u>	<u>ADOPTED BUDGET FY 23-24</u>
Beginning Fund Balance	\$ 17,669,067	\$ 18,432,497	\$ 15,048,929	\$ 6,400,691	\$ 8,097,360	\$ 14,608,727	\$ 21,494,299
Fund Balance Added/(Used)	\$ 763,430	\$ (3,383,568)	\$ (8,648,238)	\$ 1,696,669	\$ 6,511,367	\$ 6,885,572	\$ (1,147,472)
Fund Balance at end of FY	\$ 18,432,497	\$ 15,048,929	\$ 6,400,691	\$ 8,097,360	\$ 14,608,727	\$ 21,494,299	\$ 20,346,826

Fund Balance Trends



State University of New York (SUNY)																
10 Year Historical Community College Enrollment - FTEs																
College	Total FTE										Change from 19/20	% Change from 19/20	Change from 13/14	% Change from 13/14	Rank: 1 Highest	
	Actual															Budget
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23						
Adirondack	3,092	3,007	2,770	2,682	2,696	2,593	2,430	2,029	1,886	1,910	\$ (520)	-21.4%	\$ (1,182)	-38.2%	21	
Broome	4,863	5,114	5,050	4,985	4,944	4,597	4,268	3,624	3,193	3,035	\$ (1,233)	-28.9%	\$ (1,828)	-37.6%	14	
Cayuga County	3,029	2,854	2,660	2,526	2,624	2,446	2,311	1,779	1,680	1,530	\$ (781)	-33.8%	\$ (1,499)	-49.5%	23	
Clinton	1,303	1,193	1,103	959	894	802	731	579	494	494	\$ (237)	-32.4%	\$ (809)	-62.1%	30	
Columbia-Greene	1,404	1,287	1,110	1,037	1,006	996	905	804	789	810	\$ (96)	-10.6%	\$ (595)	-42.4%	29	
Corning	3,091	2,800	2,616	2,450	2,528	2,334	2,352	2,189	1,938	1,991	\$ (361)	-15.3%	\$ (1,100)	-35.6%	19	
Dutchess	7,244	6,868	6,711	6,345	6,141	5,699	5,526	5,102	4,782	4,068	\$ (1,458)	-26.4%	\$ (3,176)	-43.8%	9	
Erle	12,151	11,389	10,658	10,799	10,405	9,920	9,341	8,345	7,533	7,334	\$ (2,007)	-21.5%	\$ (4,817)	-39.6%	5	
Fashion Institute	9,089	9,193	8,988	8,633	8,383	8,300	8,428	8,002	7,814	7,632	\$ (797)	-9.5%	\$ (1,457)	-16.0%	3	
Finger Lakes	4,638	4,692	4,475	4,147	4,124	3,862	3,760	3,688	3,633	3,533	\$ (227)	-6.0%	\$ (1,105)	-23.8%	11	
Fulton-Montgomery	2,122	1,887	1,768	1,718	1,625	1,479	1,328	1,093	980	1,030	\$ (298)	-22.5%	\$ (1,092)	-51.5%	26	
Genesee	4,291	4,266	3,922	3,645	3,446	3,154	2,980	2,667	2,404	2,420	\$ (560)	-18.8%	\$ (1,871)	-43.6%	17	
Herkimer County	2,563	2,420	2,334	2,097	2,052	1,808	1,752	1,521	1,445	1,600	\$ (152)	-8.7%	\$ (963)	-37.6%	22	
Hudson Valley	9,193	8,580	8,299	7,909	7,707	7,555	7,373	6,434	6,164	6,401	\$ (972)	-13.2%	\$ (2,792)	-30.4%	7	
Jamestown	3,473	3,317	3,038	2,919	2,795	2,700	2,701	2,298	2,136	2,100	\$ (601)	-22.2%	\$ (1,373)	-39.5%	18	
Jefferson	2,830	2,764	2,661	2,600	2,491	2,283	2,108	1,872	1,580	1,520	\$ (588)	-27.9%	\$ (1,310)	-46.3%	24	
Mohawk Valley	5,688	5,186	4,806	4,704	4,616	4,471	4,350	4,025	3,687	3,421	\$ (930)	-21.4%	\$ (2,268)	-39.9%	12	
Monroe	13,869	12,944	12,306	11,814	11,068	10,752	9,885	8,273	7,554	7,200	\$ (2,685)	-27.2%	\$ (6,669)	-48.1%	6	
Nassau	18,382	17,862	16,725	15,521	14,516	13,256	12,515	10,406	9,312	8,598	\$ (3,917)	-31.3%	\$ (9,784)	-53.2%	2	
Niagara County	4,862	4,674	4,419	4,146	3,898	3,663	3,444	2,960	2,774	2,794	\$ (650)	-18.9%	\$ (2,068)	-42.5%	15	
North Country	1,160	1,101	1,044	1,090	1,187	1,105	1,044	976	876	945	\$ (99)	-9.5%	\$ (215)	-18.5%	28	
Onondaga	8,649	8,226	7,641	7,541	6,496	6,091	5,687	4,914	4,175	4,366	\$ (1,320)	-23.2%	\$ (4,283)	-49.5%	8	
Orange County	4,924	4,786	4,745	4,602	4,531	4,546	4,202	3,857	3,337	3,280	\$ (922)	-21.9%	\$ (1,644)	-33.4%	13	
Rockland	6,395	6,198	5,903	5,794	5,632	5,336	4,808	4,129	3,800	4,000	\$ (808)	-16.8%	\$ (2,395)	-37.4%	10	
Schenectady County	3,826	3,579	3,336	3,281	3,155	2,670	2,400	1,961	1,824	1,964	\$ (436)	-18.2%	\$ (1,862)	-48.7%	20	
Suffolk County	19,405	19,310	18,832	18,606	18,273	17,328	16,614	14,366	12,849	12,979	\$ (3,635)	-21.9%	\$ (6,426)	-33.1%	1	
Sullivan County	1,234	1,168	1,080	1,070	1,053	1,032	1,078	937	867	985	\$ (93)	-8.6%	\$ (249)	-20.1%	27	
Tompkins-Cortland	3,758	3,634	3,693	3,477	3,470	3,183	3,074	2,721	2,607	2,633	\$ (441)	-14.3%	\$ (1,125)	-29.9%	16	
Ulster County	2,269	2,167	2,076	2,048	2,116	2,092	2,083	1,739	1,576	1,440	\$ (643)	-30.9%	\$ (829)	-36.5%	25	
Westchester	13,112	12,999	11,375	11,367	10,910	10,256	9,569	8,192	7,538	7,561	\$ (2,007)	-21.0%	\$ (5,551)	-42.3%	4	
<b>Total</b>	<b>181,907</b>	<b>175,464</b>	<b>166,143</b>	<b>160,511</b>	<b>154,781</b>	<b>146,307</b>	<b>139,044</b>	<b>121,479</b>	<b>111,225</b>	<b>109,572</b>	<b>\$ (29,472)</b>	<b>-21.2%</b>	<b>(72,335)</b>	<b>-39.8%</b>		

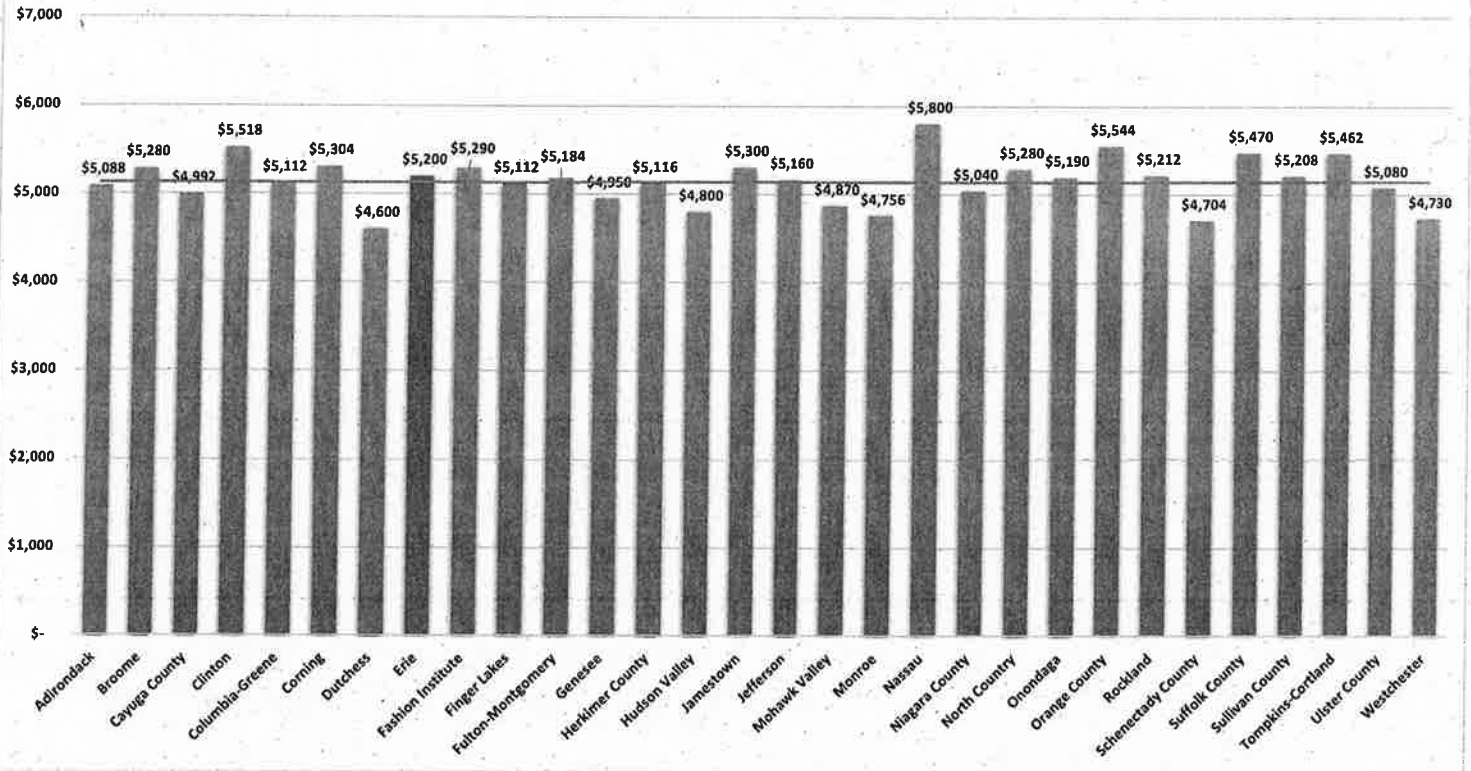
State University of New York (SUNY)															
10 Year Historical Community College Enrollment - FTEs															
Credit FTE															
Actual											Budget				
College	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Change from 19/20	% Change from 19/20	Change from 13/14	% Change from 13/14	Rank: 1 Highest
Adirondack	3,092	3,007	2,770	2,682	2,692	2,588	2,427	2,027	1,884	1,910	\$ (517)	-21.3%	\$ (1,182)	-38.2%	20
Broome	4,860	5,111	5,049	4,984	4,916	4,576	4,250	3,618	3,186	3,017	\$ (1,233)	-29.0%	\$ (1,843)	-37.9%	14
Cayuga County	3,029	2,848	2,641	2,526	2,624	2,446	2,305	1,777	1,679	1,530	\$ (775)	-33.6%	\$ (1,499)	-49.5%	23
Clinton	1,298	1,188	1,097	954	890	798	728	578	493	494	\$ (234)	-32.2%	\$ (804)	-61.9%	30
Columbia-Greene	1,356	1,254	1,082	1,009	978	974	898	803	783	809	\$ (89)	-9.9%	\$ (547)	-40.3%	29
Corning	3,091	2,800	2,616	2,450	2,517	2,326	2,346	2,186	1,935	1,988	\$ (359)	-15.3%	\$ (1,103)	-35.7%	19
Dutchess	6,471	6,156	5,860	5,572	5,339	5,137	5,023	4,507	4,159	3,625	\$ (1,397)	-27.8%	\$ (2,846)	-44.0%	10
Erie	10,617	9,852	9,359	9,002	8,686	7,934	7,615	6,400	6,069	5,816	\$ (1,800)	-23.6%	\$ (4,801)	-45.2%	7
Fashion Institute	8,865	8,978	8,797	8,463	8,247	8,155	8,288	7,874	7,670	7,350	\$ (938)	-11.3%	\$ (1,515)	-17.1%	3
Finger Lakes	4,505	4,581	4,375	4,070	4,049	3,784	3,654	3,553	3,556	3,316	\$ (338)	-9.3%	\$ (1,189)	-26.4%	12
Fulton-Montgomery	2,083	1,863	1,748	1,707	1,612	1,470	1,322	1,091	975	1,029	\$ (293)	-22.2%	\$ (1,054)	-50.6%	26
Genesee	4,186	4,186	3,843	3,576	3,381	3,103	2,950	2,665	2,396	2,410	\$ (540)	-18.3%	\$ (1,776)	-42.4%	17
Herkimer County	2,558	2,370	2,331	2,093	2,049	1,805	1,750	1,495	1,443	1,600	\$ (150)	-8.6%	\$ (958)	-37.4%	22
Hudson Valley	8,915	8,496	8,194	7,836	7,655	7,506	7,337	6,411	6,140	6,336	\$ (1,001)	-13.6%	\$ (2,579)	-28.9%	6
Jamestown	3,452	3,308	2,996	2,908	2,730	2,650	2,673	2,279	2,114	2,091	\$ (582)	-21.8%	\$ (1,361)	-39.4%	18
Jefferson	2,826	2,761	2,661	2,600	2,298	2,116	2,005	1,789	1,523	1,520	\$ (484)	-24.2%	\$ (1,306)	-46.2%	24
Mohawk Valley	5,455	4,960	4,604	4,537	4,443	4,332	4,143	3,874	3,479	3,401	\$ (742)	-17.9%	\$ (2,054)	-37.7%	11
Monroe	13,663	12,753	12,149	11,644	10,958	10,628	9,812	8,233	7,455	7,159	\$ (2,654)	-27.0%	\$ (6,504)	-47.6%	4
Nassau	18,121	17,518	16,530	15,048	12,759	11,815	11,285	9,634	8,590	7,960	\$ (3,325)	-29.5%	\$ (10,160)	-56.1%	2
Niagara County	4,681	4,477	4,200	3,968	3,723	3,472	3,322	2,847	2,714	2,698	\$ (624)	-18.8%	\$ (1,983)	-42.4%	15
North Country	1,114	1,098	1,044	1,090	1,187	1,105	1,044	976	876	945	\$ (99)	-9.5%	\$ (169)	-15.1%	28
Onondaga	8,264	7,879	7,605	7,504	6,466	6,060	5,659	4,879	4,160	4,337	\$ (1,322)	-23.4%	\$ (3,927)	-47.5%	8
Orange County	4,580	4,441	4,386	4,286	4,200	4,255	4,009	3,692	3,218	3,280	\$ (729)	-18.2%	\$ (1,300)	-28.4%	13
Rockland	5,625	5,432	5,193	5,038	4,988	4,818	4,588	4,097	3,748	3,970	\$ (618)	-13.5%	\$ (1,655)	-29.4%	9
Schenectady County	3,675	3,480	3,230	3,189	3,082	2,598	2,361	1,942	1,803	1,889	\$ (472)	-20.0%	\$ (1,786)	-48.6%	21
Suffolk County	18,535	18,431	18,037	17,805	16,647	15,809	15,090	13,460	12,297	12,160	\$ (2,930)	-19.4%	\$ (6,375)	-34.4%	1
Sullivan County	1,229	1,166	1,079	1,069	1,052	1,029	1,072	935	866	985	\$ (87)	-8.1%	\$ (244)	-19.8%	27
Tompkins-Cortland	3,747	3,589	3,671	3,454	3,454	3,166	3,055	2,715	2,599	2,613	\$ (442)	-14.5%	\$ (1,134)	-30.3%	16
Ulster County	2,253	2,153	2,069	2,030	2,089	2,057	2,054	1,701	1,545	1,440	\$ (614)	-29.9%	\$ (814)	-36.1%	25
Westchester	10,150	10,156	9,683	9,647	9,356	9,001	8,587	7,664	6,693	6,746	\$ (1,840)	-21.4%	\$ (3,404)	-33.5%	5
<b>Total</b>	<b>172,294</b>	<b>166,291</b>	<b>158,897</b>	<b>152,742</b>	<b>145,066</b>	<b>137,513</b>	<b>131,650</b>	<b>115,702</b>	<b>106,049</b>	<b>104,424</b>	<b>\$ (27,226)</b>	<b>-20.7%</b>	<b>(67,870)</b>	<b>-39.4%</b>	



State University of New York (SUNY)																
10 Year Historical Community College Enrollment - FTEs																
Non-Credit FTE																
Actual										Budget						
College	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Rank: 1 Highest					
Adirondack	-	-	-	-	-	-	-	-	-	-	18					
Broome	3	3	1	1	-	-	-	1	-	5	16					
Cayuga County	-	7	19	-	-	-	-	0	0	-	18					
Clinton	5	5	6	5	-	0	-	0	-	-	18					
Columbia-Greene	48	33	28	28	0	-	6	1	5	-	18					
Corning	-	-	-	-	-	-	-	-	-	-	18					
Dutchess	773	712	852	773	748	510	460	582	606	442	5					
Erie	1,534	1,537	1,300	1,797	1,703	1,957	1,711	1,941	1,438	1,504	1					
Fashion Institute	224	215	192	170	136	145	141	129	144	282	6					
Finger Lakes	134	111	100	77	75	77	106	135	78	217	7					
Fulton-Montgomery	39	24	19	12	-	0	-	-	-	-	18					
Genesee	105	80	79	69	0	-	-	-	-	-	18					
Herkimer County	5	50	2	3	0	-	-	25	-	-	18					
Hudson Valley	278	84	105	73	-	-	-	12	5	25	11					
Jamestown	21	10	42	12	-	-	-	-	-	2	17					
Jefferson	4	3	-	-	187	162	101	83	57	-	18					
Mohawk Valley	234	226	202	168	158	121	194	143	200	20	12					
Monroe	206	191	157	170	31	27	12	19	64	6	15					
Nassau	261	343	195	472	1,591	1,296	1,143	764	702	631	4					
Niagara County	181	197	219	177	128	112	73	81	38	68	8					
North Country	46	3	-	-	-	-	-	-	-	-	18					
Onondaga	385	346	37	37	15	15	18	23	-	17	13					
Orange County	344	345	359	315	232	178	141	152	68	-	18					
Rockland	770	766	710	755	625	503	211	31	50	30	10					
Schenectady County	151	99	106	92	62	62	30	17	18	53	9					
Suffolk County	870	879	795	800	1,408	1,308	1,400	892	541	806	2					
Sullivan County	5	3	1	1	0	-	-	-	-	-	18					
Tompkins-Cortland	11	44	22	23	0	0	10	3	3	10	14					
Ulster County	16	14	7	18	16	21	20	37	28	-	18					
Westchester	2,961	2,844	1,693	1,721	1,451	1,160	927	517	831	736	3					
<b>Total</b>	<b>9,613</b>	<b>9,173</b>	<b>7,247</b>	<b>7,769</b>	<b>8,567</b>	<b>7,654</b>	<b>6,703</b>	<b>5,587</b>	<b>4,877</b>	<b>4,855</b>						

State University of New York (SUNY)															
10 Year Historical Community College Resident Tuition Rates															
College	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Change from 19/20	% Change from 19/20	Change from 13/14	% Change from 13/14	Rank: 1 Highest
Adirondack	\$ 3,774	\$ 3,870	\$ 3,984	\$ 4,176	\$ 4,392	\$ 4,560	\$ 4,800	\$ 4,944	\$ 4,944	\$ 5,088	\$ 288	6.0%	\$ 1,314	34.8%	20
Broome	3,954	4,108	4,212	4,418	4,592	4,728	4,944	5,088	5,088	\$ 5,280	\$ 336	6.8%	\$ 1,326	33.5%	9
Cayuga County	4,090	4,200	4,326	4,499	4,544	4,658	4,844	4,992	4,992	\$ 4,992	\$ 148	3.1%	\$ 902	22.1%	23
Clinton	3,960	4,060	4,200	4,300	4,644	5,062	5,518	5,518	5,518	\$ 5,518	\$ -	0.0%	\$ 1,558	39.3%	3
Columbia-Greene	3,960	4,080	4,100	4,392	4,536	4,680	4,824	4,968	4,968	\$ 5,112	\$ 288	6.0%	\$ 1,152	29.1%	18
Corning	4,070	4,150	4,230	4,314	4,518	4,710	4,874	5,068	5,170	\$ 5,304	\$ 430	8.8%	\$ 1,234	30.3%	6
Dutchess	3,200	3,200	3,360	3,528	3,696	3,864	4,150	4,350	4,450	\$ 4,600	\$ 450	10.8%	\$ 1,400	43.8%	30
Erie	3,995	4,295	4,595	4,733	4,900	4,900	4,900	5,047	5,047	\$ 5,200	\$ 300	6.1%	\$ 1,205	30.2%	13
Fashion Institute	4,425	4,500	4,500	4,590	4,690	4,890	5,190	5,290	5,290	\$ 5,290	\$ 100	1.9%	\$ 865	19.5%	8
Finger Lakes	3,834	4,022	4,180	4,368	4,522	4,584	4,722	4,864	4,968	\$ 5,112	\$ 390	8.3%	\$ 1,278	33.3%	18
Fulton-Montgomery	3,598	3,648	3,900	4,200	4,450	4,600	4,900	5,040	5,040	\$ 5,184	\$ 284	5.8%	\$ 1,586	44.1%	15
Genesee	3,700	3,850	3,900	3,950	4,050	4,150	4,350	4,550	4,750	\$ 4,950	\$ 600	13.8%	\$ 1,250	33.8%	24
Herkimer County	3,740	3,840	3,940	4,270	4,470	4,670	4,870	5,016	5,116	\$ 5,116	\$ 246	5.1%	\$ 1,376	36.8%	17
Hudson Valley	3,980	3,980	4,100	4,300	4,500	4,650	4,800	4,800	4,800	\$ 4,800	\$ -	0.0%	\$ 820	20.6%	26
Jamestown	4,220	4,410	4,520	4,630	4,750	4,870	5,040	5,200	5,200	\$ 5,300	\$ 260	5.2%	\$ 1,080	25.6%	7
Jefferson	3,864	3,984	4,176	4,392	4,584	4,752	4,920	5,016	5,016	\$ 5,160	\$ 240	4.9%	\$ 1,296	33.5%	16
Mohawk Valley	3,710	3,810	3,960	4,084	4,250	4,370	4,594	4,594	4,594	\$ 4,870	\$ 276	6.0%	\$ 1,160	31.3%	25
Monroe	3,240	3,416	3,800	4,100	4,280	4,380	4,380	4,706	4,706	\$ 4,756	\$ 376	8.6%	\$ 1,516	46.8%	27
Nassau	4,088	4,234	4,534	4,868	5,102	5,350	5,600	5,800	5,800	\$ 5,800	\$ 200	3.6%	\$ 1,712	41.9%	1
Niagara County	3,792	3,888	3,960	4,080	4,224	4,392	4,560	4,752	4,944	\$ 5,040	\$ 480	10.5%	\$ 1,248	32.9%	22
North Country	4,050	4,250	4,426	4,600	4,692	4,880	5,076	5,280	5,280	\$ 5,280	\$ 204	4.0%	\$ 1,230	30.4%	9
Onondaga	4,172	4,300	4,430	4,570	4,570	4,900	4,990	5,090	5,090	\$ 5,190	\$ 200	4.0%	\$ 1,018	24.4%	14
Orange County	4,400	4,400	4,486	4,636	4,776	4,976	5,184	5,376	5,376	\$ 5,544	\$ 360	6.9%	\$ 1,144	26.0%	2
Rockland	4,175	4,300	4,300	4,429	4,586	4,746	4,912	5,110	5,212	\$ 5,212	\$ 300	6.1%	\$ 1,037	24.8%	11
Schenectady County	3,384	3,456	3,528	3,720	3,936	4,176	4,392	4,608	4,608	\$ 4,704	\$ 312	7.1%	\$ 1,320	39.0%	29
Suffolk County	4,140	4,390	4,570	4,770	4,870	5,220	5,470	5,470	5,470	\$ 5,470	\$ -	0.0%	\$ 1,330	32.1%	4
Sullivan County	4,474	4,474	4,674	4,674	4,814	4,814	5,016	5,208	5,208	\$ 5,208	\$ 192	3.8%	\$ 734	16.4%	12
Tompkins-Cortland	4,300	4,500	4,650	4,790	4,950	4,950	5,100	5,355	5,355	\$ 5,462	\$ 362	7.1%	\$ 1,162	27.0%	5
Ulster County	4,230	4,230	4,230	4,330	4,480	4,480	4,680	4,880	4,880	\$ 5,080	\$ 400	8.5%	\$ 850	20.1%	21
Westchester	4,280	4,280	4,280	4,280	4,280	4,380	4,580	4,655	4,730	\$ 4,730	\$ 150	3.3%	\$ 450	10.5%	28
<b>Average</b>	<b>3,960</b>	<b>4,071</b>	<b>4,202</b>	<b>4,366</b>	<b>4,522</b>	<b>4,678</b>	<b>4,873</b>	<b>5,021</b>	<b>5,054</b>	<b>5,145</b>	<b>\$ 272</b>	<b>5.6%</b>	<b>1,185</b>	<b>29.9%</b>	

SUNY Community College Tuition Rates 2022-2023



**Erie County Community College  
Multi-Year Financial Projection: Primarily Budget**

	Actual				Projected		
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Starting Fund Balance</b>	\$ 6,400,691	\$ 8,097,360	\$ 14,608,727	\$ 21,494,299	\$ 20,346,827	\$ 17,189,946	\$ 16,349,558
<b>Revenues</b>							
Tuition and Fees	\$ 40,655,197	\$ 37,644,296	\$ 37,079,441	\$ 36,295,133	\$ 36,658,084	\$ 37,024,665	\$ 37,394,912
State Support	30,293,610	27,884,538	28,060,768	28,025,123	28,025,123	28,025,123	28,025,123
State Deficit Reduction Plan Impact: State Aid	(1,479,283)	-	-	-	-	-	-
Sponsor Support	18,804,317	19,804,317	20,104,317	19,804,317	19,804,317	19,804,317	19,804,317
Chargeback Revenue	1,162,770	1,318,315	1,598,513	1,355,413	1,355,413	1,355,413	1,355,413
Other	1,003,209	1,526,065	1,322,784	1,321,295	1,990,935	2,010,845	2,010,845
Extraordinary County Aid	-	1,625,656	-	-	-	-	-
Extraordinary County Stimulus Aid	211,815	-	-	-	-	-	-
Federal Stimulus Act Funds: Institutional	10,613,416	12,977,602	493,445	-	-	-	-
<b>Total Revenues</b>	\$ 101,265,051	\$ 102,780,789	\$ 88,659,268	\$ 86,801,281	\$ 87,833,873	\$ 88,220,363	\$ 88,590,609
<b>Expenses</b>							
Salary	\$ 58,734,089	\$ 52,444,636	\$ 44,184,566	\$ 48,274,245	\$ 49,722,472	\$ 50,716,922	\$ 50,716,922
Incentive Costs	-	1,625,656	-	-	-	-	-
Salary Savings	-	-	-	-	-	-	-
Employee Benefits	24,842,841	24,949,239	18,557,518	19,792,440	20,386,214	20,793,938	20,793,938
Other	15,991,452	17,249,891	19,031,612	20,882,068	21,382,068	17,549,891	17,549,891
Spending Constraints Target	-	-	-	(1,000,000)	(500,000)	-	-
<b>Total Expenses</b>	\$ 99,568,382	\$ 96,269,422	\$ 81,773,696	\$ 87,948,753	\$ 90,990,754	\$ 89,060,751	\$ 89,060,751
<b>Revenue Less Expense</b>	\$ 1,696,669	\$ 6,511,367	\$ 6,885,572	\$ (1,147,472)	\$ (3,156,881)	\$ (840,388)	\$ (470,141)
<b>Total Unrestricted Fund Balance</b>	\$ 8,097,360	\$ 14,608,727	\$ 21,494,299	\$ 20,346,827	\$ 17,189,946	\$ 16,349,558	\$ 15,879,416
<b>% Percent In Unrestricted Fund Balance</b>	8.1%	15.2%	26.3%	23.1%	18.9%	18.4%	17.8%
<b>FTE Students</b>	8,345.3	7,532.6	7,148.1	6,936.9	6,872.8	6,847.7	6,768.4
<b>Tuition Rate Increases</b>	0.0%	0.0%	3.0%	0.0%	1.0%	1.0%	1.0%
<b>State Aid Changes</b>	~5% Reduction	+\$50 / 98% Floor	100% Floor	100% Floor	100% Floor	100% Floor	100% Floor

ERIE COMMUNITY COLLEGE PERSONNEL SUMMARY		2022 - 2023	# OF FT	2023 - 2024	# OF FT	#
	JG	SALARY	EMPLOYEES	SALARY	EMPLOYEES	Diff
<b>2401 - INSTRUCTION FALL &amp; SPRING</b>						
EXECUTIVE DEAN OF NURSING	16	\$ 126,324	1	\$ 126,324	1	-
PROFESSOR DEPARTMENT HEAD II	15	\$ 478,396	4	\$ 355,612	3	(1)
PROFESSOR DEPARTMENT HEAD	14	\$ 318,500	4	\$ 318,500	4	-
DIRECTOR TEACHER PREP PROGRAM	14	\$ 72,936	1	\$ 74,458	1	-
PROFESSOR	14	\$ 8,564,849	102	\$ 8,153,793	95	(7)
PRIN POLICE TRAINING PROF-NORTH	14	\$ 74,233	1	\$ 77,863	1	-
COORDINATOR OF GENERAL STUDIES II	13	\$ 96,710	1	\$ -	-	(1)
DIR PATHWAYS & PRE-COLL STU-PAT-CENTRAL II	13	\$ 91,711	1	\$ 94,180	1	-
ASSOCIATE PROFESSOR	13	\$ 2,416,589	32	\$ 1,063,837	14	(18)
ASST. PROF/DEPT HEAD II	13	\$ 89,316	1	\$ 89,316	1	-
SENIOR POLICE TRAINING PROF-GRT-POL	13	\$ 78,082	1	\$ 78,082	1	-
ED SUPPORT PROFESSIONAL	13	\$ 153,238	2	\$ 226,441	3	1
MASTER TECH SUPPORT SPECIALIST II	12	\$ 76,619	1	\$ 78,802	1	-
ASSISTANT DIRECTOR	12	\$ 59,664	1	\$ -	-	(1)
ASST PROJECT DIRECTOR II	12	\$ 86,039	1	\$ -	-	(1)
INTERIM COORD NURSING	12	\$ -	-	\$ 60,052	1	1
ASSISTANT PROFESSOR	11	\$ 2,303,945	37	\$ 2,802,281	44	7
MASTER TECHNICAL ASSISTANT	11	\$ 143,160	2	\$ 73,203	1	(1)
CASE MANGER II-PAT-CENTRAL	10	\$ 280,665	4	\$ 211,903	3	(1)
ASST PROJ COORD-PAT-CENTRAL	9	\$ 57,790	1	\$ -	-	(1)
CASE MANAGER	9	\$ 181,928	4	\$ -	-	(4)
INSTRUCTOR	9	\$ 4,038,639	78	\$ 3,131,951	60	(18)
MENTOR	9	\$ 46,416	1	\$ -	-	(1)
SENIOR TECHNICAL ASSISTANT	9	\$ 268,575	5	\$ 217,457	4	(1)
COLLEGE ADMINISTRATIVE ASSISTANT II	7	\$ 114,722	2	\$ 57,146	1	(1)
TECHNICAL ASSISTANT	6	\$ 460,728	11	\$ 436,645	10	(1)
SECRETARIAL TYPIST	6	\$ 50,656	1	\$ 59,833	1	-
ADMINISTRATIVE AIDE-COLLEGE	6	\$ 46,821	1	\$ 55,723	1	-
SENIOR CLERK TYPIST	4	\$ 595,947	14	\$ 349,554	7	(7)
DATA ENTRY OPERATOR	4	\$ 41,221	1	\$ -	-	(1)
VACANCY RESERVE		\$ -	-	\$ -	-	-
<b>2401 - SUBTOTAL INSTRUCTION FULL-TIME</b>		<b>\$ 21,414,419</b>	<b>316</b>	<b>\$ 18,192,956</b>	<b>259</b>	<b>(57)</b>
OVERTIME REG FT		\$ 19,482		\$ 19,482		-
ASSISTANT PROFESSOR PT		\$ 4,199,819		\$ 4,199,819		-
ASSISTANT PROFESSOR PT - SUBSTITUTION		\$ -		\$ -		-
OVERLOAD		\$ 2,437,536		\$ 2,437,536		-
MEDICAL DIRECTOR PT		\$ 22,547		\$ 30,000		-
DEPARTMENT CHAIR STIPENDS		\$ 426,679		\$ 426,679		-
INDIVIDUALIZED INSTRUCTION		\$ 64,744		\$ 64,744		-
INSTRUCTION SUPPORT SPECIALIST PT		\$ 408,334		\$ 408,334		-
STUDENT ADVISEMENT		\$ -		\$ -		-
PLACEMENT TESTING		\$ -		\$ -		-
PRACTICAL WORK INSTRUCTOR PT		\$ 8,788		\$ 8,788		-
RESCUE INSTRUCTOR PT		\$ -		\$ -		-
POLICE TRAINING PROF PT		\$ 186,555		\$ 186,555		-
STIPEND COACH		\$ 140,448		\$ 140,448		-
TUTOR PT		\$ 398,147		\$ 422,036		-
COLLEGE ADMINISTRATIVE ASSISTANT RPT		\$ 51,998		\$ -		-
SENIOR CLERK TYPIST PT		\$ 178,864		\$ -		-
TECHNICAL ASSIST PT		\$ 114,599		\$ -		-
MENTOR PT		\$ 36,635		\$ 18,318		-
PROF/DEPT HEAD PT		\$ 35,459		\$ -		-
SR TUTOR PT		\$ 42,830		\$ 30,134		-
STUDENT ASST PT-ATHLETICS-CITY		\$ 14,030		\$ -		-
VACANCY RESERVE		\$ -		\$ -		-
<b>SUBTOTAL-RPT, PT, OTHER</b>		<b>\$ 8,787,491</b>		<b>\$ 8,392,871</b>		<b>-</b>
<b>2401 - TOTAL INSTRUCTION FALL &amp; SPRING</b>		<b>\$ 30,201,911</b>	<b>316</b>	<b>\$ 26,585,828</b>	<b>259</b>	<b>(57)</b>
<b>2403 - WINTER INTERSESSION</b>		<b>\$ 54,600</b>		<b>\$ 54,600</b>		<b>-</b>
<b>2404 - SUMMER INTERSESSION</b>		<b>\$ 729,283</b>		<b>\$ 729,283</b>		<b>-</b>
Seasonal Lifeguard PT		\$ 8,783		\$ 8,783		-
<b>2404 - TOTAL SUMMER INTERSESSION</b>		<b>\$ 738,066</b>		<b>\$ 738,066</b>		<b>-</b>
<b>2405 - TOTAL NON-CREDIT AIDABLE</b>						
SENIOR EXECUTIVE STAFF	SES	\$ -	-	\$ 112,200	1	1
DIRECTOR	13	\$ 121,126	2	\$ -	-	(2)
ASST PROJECT DIRECTOR - DRIVING PROGRAMS	11	\$ 62,061	1	\$ 63,846	1	-
ADMISSIONS RECRUITER II	10	\$ -	-	\$ 55,300	1	1
RECEPTIONIST	3	\$ 40,140	1	\$ -	-	(1)
VACANCY RESERVE		\$ -	-	\$ -	-	-
<b>2405 - SUBTOTAL NON-CREDIT AIDABLE FULL TIME</b>		<b>\$ 223,327</b>	<b>4</b>	<b>\$ 231,346</b>	<b>3</b>	<b>(1)</b>
ASSISTANT PROFESSOR PT		\$ 58,487		\$ 58,487		-
INSTRUCTION SUPPORT SPECIALIST PT		\$ 49,197		\$ 49,197		-
TUTOR PT		\$ 22,266		\$ 23,602		-

ERIE COMMUNITY COLLEGE PERSONNEL SUMMARY		2022 - 2023		2023 - 2024			
	JG	SALARY	# OF FT EMPLOYEES	SALARY	# OF FT EMPLOYEES	#	Diff
COLLEGE ADMINISTRATIVE ASSISTANT PT II		\$ 24,209		\$ -			-
VACANCY RESERVE		\$ -		\$ -			-
<b>SUBTOTAL-RPT, PT, OTHER</b>		<b>\$ 154,160</b>		<b>\$ 131,286</b>			-
<b>2405 - TOTAL NON-CREDIT AIDABLE</b>		<b>\$ 377,487</b>	<b>4</b>	<b>\$ 362,632</b>	<b>3</b>		<b>(1)</b>
<b>2408 - ACADEMIC SUPPORT</b>							
SENIOR EXECUTIVE STAFF	SES	\$ 96,900	1	\$ -			(1)
EXECUTIVE DEAN OF HEALTH SCIENCES	16	\$ 133,295	1	\$ 133,295	1		-
DEAN OF BUSINESS & PUB SERVICE	14	\$ -		\$ 72,936	1		1
DEAN OF ENGINEERING AND TECHNOLOGIES	14	\$ 117,184	1	\$ 63,913	1		-
DIRECTOR DIS LEARN. & ALT COURSE DEL II	14	\$ 96,060	1	\$ 96,060	1		-
PRINCIPLE COUNSELOR	14	\$ 42,377		\$ 42,377			-
MASTER TECH SUPPORT SPECIALIST II	13	\$ 156,200	2	\$ -			(2)
INSTRUCTIONAL DESIGNER	11	\$ 130,578	2	\$ 137,162	2		-
MASTER TECH SUPPORT SPECIALIST I	11	\$ 69,957	1	\$ 69,957	1		-
ASST PROJECT COORDINATOR II	10	\$ 68,802	1	\$ 68,802	1		-
ERP BASIS ADMINISTRATOR	10	\$ 69,938	1	\$ -			(1)
CASEMANAGER	9	\$ 63,818	1	\$ 64,061	1		-
TECH SUPPORT SPEC	9	\$ 225,909	4	\$ 173,698	3		(1)
TECHNICAL ASSISTANT	6	\$ 38,716	1	\$ 40,127	1		-
SENIOR CLERK TYPIST	4	\$ 121,177	3	\$ 98,134	2		(1)
VACANCY RESERVE		\$ -		\$ -			-
<b>2408 - SUBTOTAL ACADEMIC SUPPORT FULL-TIME</b>		<b>\$ 1,430,911</b>	<b>20</b>	<b>\$ 1,060,521</b>	<b>15</b>		<b>(5)</b>
OVERTIME		\$ 15,948		\$ 15,948			-
ASSISTANT PROFESSOR PT		\$ 6,604		\$ 6,604			-
INSTRUCTIONAL SUPPORT SPECIALIST PT		\$ 3,947		\$ 3,947			-
SENIOR CLERK TYPIST		\$ 35,534		\$ -			-
TECHNICAL ASSISTANT RPT		\$ 85,708		\$ 47,465			-
SENIOR TECHNICAL ASSISTANT PT		\$ 19,894		\$ -			-
TECHNICAL ASSISTANT PT		\$ 16,371		\$ -			-
MENTOR PT		\$ 54,953		\$ -			-
MENTOR RPT		\$ 57,689		\$ 57,689			-
SENIOR TUTOR PT		\$ 14,277		\$ 15,067			-
SENIOR MENTOR RPT		\$ -		\$ 25,124			-
VACANCY RESERVE		\$ -		\$ -			-
<b>2408 - SUBTOTAL-RPT, PT, OTHER</b>		<b>\$ 310,924</b>		<b>\$ 171,843</b>			-
<b>2408 - TOTAL ACADEMIC SUPPORT</b>		<b>\$ 1,741,834</b>	<b>20</b>	<b>\$ 1,232,364</b>	<b>15</b>		<b>(5)</b>
<b>2415 - SCHOLARSHIPS AND FELLOWSHIPS</b>		<b>\$ 8,564</b>		<b>\$ 8,564</b>			-
<b>2440 - LIBRARY</b>							
PROFESSOR-LIBRARIAN	14	\$ 81,260	1	\$ 82,782	1		-
PRINCIPAL COLLEGE LIBRARIAN	13	\$ 69,861	1	\$ -			(1)
SENIOR COLLEGE LIBRARIAN	11	\$ 124,246	2	\$ 130,121	2		-
COLLEGE LIBRARIAN	9	\$ 211,868	4	\$ 145,165	3		(1)
PRINCIPAL LIBRARY CLERK	6	\$ 149,079	3	\$ 58,804	1		(2)
SENIOR LIBRARY CLERK	4	\$ 159,860	4	\$ 147,865	3		(1)
ACCOUNT CLERK TYPIST	4	\$ 39,965	1	\$ 44,283	1		-
LIBRARY TECHNOLOGY CLERK	3	\$ 37,128	1	\$ -			(1)
VACANCY RESERVE		\$ -		\$ -			-
<b>2440 -SUBTOTAL LIBRARY FULL-TIME</b>		<b>\$ 873,267</b>	<b>17</b>	<b>\$ 609,020</b>	<b>11</b>		<b>(6)</b>
OVERTIME		\$ 17,250		\$ 17,250			-
LIBRARIAN PT		\$ 230,646		\$ 230,646			-
TUTOR PT		\$ -		\$ 14,820			-
STUDENT ASSITANT		\$ 75,694		\$ 80,236			-
VACANCY RESERVE		\$ -		\$ -			-
<b>SUBTOTAL-RPT, PT, OTHER</b>		<b>\$ 323,591</b>		<b>\$ 342,952</b>			-
<b>2440 - TOTAL LIBRARY</b>		<b>\$ 1,196,858</b>	<b>17</b>	<b>\$ 951,972</b>	<b>11</b>		<b>(6)</b>
<b>2450 - STUDENT AFFAIRS</b>							
SENIOR EXECUTIVE STAFF	SES	\$ 96,900	1	\$ 102,000	1		-
DEAN OF STUDENTS II	15	\$ 120,373	1	\$ -			(1)
DIRECTOR OF ATHLETIC EVENT OPERATIONS II	15	\$ 114,100	1	\$ 114,100	1		-
DEAN OF STUDENTS	14	\$ 141,361	2	\$ 144,369	2		-
DIRECTOR FINANCIAL AID II	14	\$ 108,250	1	\$ 102,635	1		-
DIRECTOR ATHLETICS II	15	\$ 111,075	1	\$ 111,075	1		-
PRINCIPLE COUNSELOR	14	\$ 1,022,222	13	\$ 942,619	12		(1)
DIRECTOR ADMISSIONS II	15	\$ 87,688	1	\$ 89,368	1		-
COORDINATOR OF CAREER SERVICES II	13	\$ 94,180	1	\$ -			(1)
COORDINATOR OF FINANCIAL AID II	13	\$ 94,180	1	\$ -			(1)
DIRECTOR OF STUDENT ACCESS AND VETERAN SERVICES	13	\$ 94,815	1	\$ 99,941	1		-
DIRECTOR OF CAREER SERVICES II	14	\$ 99,941	1	\$ 99,941	1		-
DIRECTOR OF APPLIED LEARNING AND GLOBAL ENGAGEMENT	14	\$ 99,941	1	\$ 99,941	1		-
REGISTRAR II	13	\$ 178,632	2	\$ 91,711	1		(1)

ERIE COMMUNITY COLLEGE PERSONNEL SUMMARY		2022 - 2023	# OF FT	2023 - 2024	# OF FT	#
	JG	SALARY	EMPLOYEES	SALARY	EMPLOYEES	Diff
COORDINATOR OF ADVANCED STUDIES II	13	\$ -	-	\$ 89,316	1	1
ASSOCIATE DIRECTOR OF REGISTRATION	13	\$ 63,910	1	\$ 65,249	1	-
SENIOR COUNSELOR	13	\$ 69,957	1	\$ 143,160	2	1
PROJECT COORDINATOR II	12	\$ 84,763	1	\$ -	-	(1)
NURSE II	12	\$ 81,614	1	\$ 81,614	1	-
DIR OF EDU OPPORTUNITY PRG I	12	\$ 53,565	1	\$ -	-	(1)
COORDINATOR OF TESTING SERVICES	12	\$ 86,039	1	\$ -	-	(1)
DIRECTOR OF NEW STUDENT ORIENTATION	12	\$ 59,664	1	\$ 60,884	1	-
ASSISTANT COORDINATOR FINANCIAL AID II	11	\$ 160,930	2	\$ 81,497	1	(1)
PROJECT COORDINATOR - STUDENT LIFE AND COMMUNITY RESO	11	\$ 62,061	1	\$ -	-	(1)
PROJECT COORDINATOR	11	\$ 77,470	1	\$ -	-	(1)
NURSE COLLEGE	11	\$ 130,747	2	\$ -	-	(2)
COUNSELOR	11	\$ 242,506	4	\$ 127,603	2	(2)
MASTER TECHNICAL ASSISTANT	11	\$ 76,619	1	\$ 76,619	1	-
SENIOR ATHLETIC TRAINER	11	\$ 143,527	2	\$ 143,527	2	-
ASST COORDINATOR OF RECRUITMENT & OUTREACH II	10	\$ 66,131	1	\$ 66,131	1	-
ADMISSIONS RECRUITER II	10	\$ 74,400	1	\$ -	-	(1)
ATHLETIC FACILITY COORDINATOR II	10	\$ 74,400	1	\$ 74,400	1	-
ASSISTANT COORDINATOR OF ADMISSIONS II	10	\$ 68,802	1	\$ 68,802	1	-
ATHLETIC RECRUITER COACH II	10	\$ 143,101	2	\$ 144,960	2	-
JOB DEVELOPER	9	\$ 13,069	1	\$ 13,760	1	-
ASST COORD OF ADMISSIONS	9	\$ 65,343	1	\$ 68,802	1	-
ADMISSIONS RECRUITER	9	\$ 45,949	1	\$ -	-	(1)
MENTOR FULL TIME	9	\$ 48,682	1	\$ 50,956	1	-
SR TECHNICAL ASSISTANT	9	\$ 57,265	1	\$ -	-	(1)
SENIOR ADMINISTRATIVE CLERK	9	\$ 58,471	1	\$ 68,203	1	-
NATATORIUM MANAGER	8	\$ 60,648	1	\$ 63,818	1	-
CASE MANAGER-SAY YES	9	\$ 110,702	2	\$ 113,161	2	-
RECRUITMENT SPECIALIST II	8	\$ 63,162	1	\$ 63,162	1	-
COLL ADMIN ASST II	7	\$ 320,451	6	\$ 220,881	4	(2)
COLLEGE ADMINISTRATIVE ASSISTANT	6	\$ 177,135	4	\$ 46,721	1	(3)
TECHNICAL ASSISTANT	6	\$ 83,248	2	\$ 91,136	2	-
PRINCIPAL CLERK	6	\$ 50,656	1	\$ 60,913	1	-
ADMINISTRATIVE AIDE-COLLEGE	6	\$ 46,821	1	\$ 56,757	1	-
DATA ENTRY OPERATOR	4	\$ 123,048	3	\$ -	-	(3)
SENIOR CLERK TYPIST	4	\$ 501,449	13	\$ 248,054	5	(8)
RECEPTIONIST	3	\$ 118,024	3	\$ 191,051	4	1
VACANCY RESERVE		\$ -	-	\$ -	-	-
<b>2450 - SUBTOTAL STUDENT AFFAIRS FULL-TIME</b>		<b>\$ 6,227,986</b>	<b>97</b>	<b>\$ 4,578,836</b>	<b>66</b>	<b>(31)</b>
OVERTIME		\$ 76,673		\$ 76,673		-
COLLEGE ADMINISTRATIVE ASSISTANT RPT II		\$ 105,209		\$ 51,998		-
SENIOR CLERK TYPIST RPT		\$ 39,591		\$ 47,841		-
SENIOR MENTOR RPT		\$ 13,373		\$ -		-
PROJECT DIRECTOR II RPT-GRT-IB/YES		\$ 19,489		\$ 19,489		-
TECHNICAL ASSISTANT RPT		\$ 78,311		\$ -		-
CLERK PT		\$ 16,191		\$ -		-
CLERK TYPIST PT		\$ 64,765		\$ -		-
COLLEGE ADMINISTRATIVE ASSISTANT PT		\$ 36,388		\$ -		-
COUNSELOR PT		\$ 148,200		\$ -		-
INSTRUCTIONAL SUPPORT SPECIALIST PT		\$ 40,733		\$ 40,733		-
LIFE GUARD PT		\$ 102,952		\$ 102,952		-
MENTOR PT		\$ 128,223		\$ -		-
NURSE PT		\$ 60,013		\$ -		-
SENIOR CLERK TYPIST PT		\$ 285,312		\$ -		-
ATHLETIC COACH PT		\$ 53,352		\$ 35,568		-
STIPEND COACH		\$ 2,500		\$ 2,500		-
STUDENT ASSISTANT		\$ 123,227		\$ 139,629		-
TUTOR PT		\$ -		\$ 14,820		-
TECHNICAL ASSISTANT SEASONAL PT		\$ 16,371		\$ -		-
WELLNESS CENTER ATTENDANT		\$ 29,640		\$ 14,820		-
VACANCY RESERVE		\$ -		\$ -		-
<b>SUBTOTAL-RPT, PT, OTHER</b>		<b>\$ 1,440,513</b>		<b>\$ 547,021</b>		<b>-</b>
<b>2450 - TOTAL STUDENT AFFAIRS</b>		<b>\$ 7,668,499</b>	<b>97</b>	<b>\$ 5,125,857</b>	<b>66</b>	<b>(31)</b>
<b>2460 - MAINTENANCE</b>						
DIR OF ENVIR HEALTH & SAFETY	13	\$ 62,571	1	\$ 63,910	1	-
CUSTODIAN BUILDINGS & GROUNDS	12	\$ 80,536	1	\$ 93,995	1	-
SUPERVISING MAINTENANCE MECHANIC	11	\$ 206,181	3	\$ 79,192	1	(2)
ASST MAINTENANCE MECHANIC	10	\$ -	-	\$ 156,288	2	2
ASSISTANT COORDINATOR OF FACILITIES	10	\$ 65,343	1	\$ 68,802	1	-
BUILDING MAINTENANCE MECHANIC	9	\$ 205,704	4	\$ 201,546	3	(1)
BUILDING MAINTENANCE MECHANIC - ELEC	9	\$ 424,775	8	\$ 337,185	5	(3)
BUILDING MAINTENANCE MECHANIC - HVAC	9	\$ 256,625	5	\$ 264,805	4	(1)
BLDG MAINT MECHANIC PLUMBER	9	\$ 51,426	1	\$ 135,639	2	1
STATIONARY ENGINEER	9	\$ 119,006	2	\$ 200,715	3	1
HEAD GARDENER	9	\$ 55,717	1	\$ 69,896	1	-
SIGN SHOP FABRICATOR - ECC	8	\$ 51,426	1	\$ -	-	(1)
ADMINISTRATIVE AIDE-COLLEGE	6	\$ 50,656	1	\$ 59,833	1	-
HEAD HOUSEKEEPER	4	\$ 125,112	3	\$ -	-	(3)

ERIE COMMUNITY COLLEGE PERSONNEL SUMMARY		2022 - 2023		2023 - 2024			
	JG	SALARY	# OF FT EMPLOYEES	SALARY	# OF FT EMPLOYEES	#	Diff
TRUCK DRIVER	6	\$ 181,367	5	\$ 46,122	1		(4)
LABORER	3	\$ 1,304,561	35	\$ 1,347,789	31		(4)
RECEPTIONIST	3	\$ 38,345	1	\$ 44,445	1		-
PRIN CAMPUS PUBLIC SAFETY OFFICER	11	\$ 207,744	3	\$ 242,567	3		-
CAMPUS PUB SAFETY OFF	8	\$ 691,138	14	\$ 806,653	13		(1)
ADMINISTRATIVE AIDE-COLLEGE	6	\$ 50,656	1	\$ -	-		(1)
DISPATCHER	4	\$ 72,704	2	\$ 89,921	2		-
BLDG GUARD	4	\$ 162,232	4	\$ 93,142	2		(2)
RECEPTIONIST	3	\$ 38,345	1	\$ -	-		(1)
VACANCY RESERVE		\$ -		\$ -			-
<b>2460 - SUBTOTAL MAINTENANCE FULL-TIME</b>		<b>\$ 4,502,170</b>	<b>98</b>	<b>\$ 4,402,465</b>	<b>78</b>		<b>(20)</b>
OVERTIME		\$ 629,108		\$ 629,108			-
BUILDING MAINTENANCE MECHANIC ELECTRIC PT		\$ 22,746		\$ -			-
BUILDING MAINTENANCE MECHANIC PT		\$ 75,437		\$ -			-
LABORER PT		\$ 207,489		\$ -			-
SR ACCT CLERK PT		\$ 20,207		\$ 24,291			-
SENIOR CLERK TYPIST PT		\$ 17,767		\$ -			-
STATIONARY ENGINEER PT		\$ 43,812		\$ 82,486			-
TRUCK DRIVER PT		\$ 15,946		\$ 21,252			-
SHIFT DIFF 2ND		\$ 47,286		\$ 47,286			-
SHIFT DIFF 3RD		\$ 8,720		\$ 8,720			-
BLDG GUARD PT		\$ 168,007		\$ 197,105			-
CAMPUS PUB SAFETY OFF PT		\$ 205,555		\$ 258,363			-
COLL SAFETY OFFICER PT		\$ 378,933		\$ 415,901			-
DISPATCHER PT		\$ 83,373		\$ 60,721			-
VACANCY RESERVE		\$ -		\$ -			-
<b>SUBTOTAL-RPT, PT, OTHER</b>		<b>\$ 1,924,387</b>		<b>\$ 1,745,233</b>			-
<b>2460 - TOTAL MAINTENANCE</b>		<b>\$ 6,426,557</b>	<b>98</b>	<b>\$ 6,147,698</b>	<b>78</b>		<b>(20)</b>
<b>2470 - ADMINISTRATION</b>							
PRESIDENT & SENIOR EXECUTIVE STAFF	PRES	\$ 936,767	9	\$ 796,735	9		-
CHIEF ACCOUNTANT	13	\$ 58,555	1	\$ 59,894	1		-
BURSAR	13	\$ 59,894	1	\$ 84,763	1		-
PAYROLL MANAGER	13	\$ 61,232	1	\$ 62,571	1		-
DIRECTOR OF ERP-HCM	14	\$ 99,941	1	\$ 102,635	1		-
CAMPUS COORDINATOR OF ADMINISTRATION	12	\$ 89,316	1	\$ 91,711	1		-
ASSISTANT BURSAR II	11	\$ 154,828	2	\$ 154,828	2		-
PAYROLL SPECIALIST	10	\$ 65,343	1	\$ 68,802	1		-
CHIEF PERSONNEL CLERK	10	\$ 122,572	2	\$ 145,508	2		-
COLLEGE ACCOUNTANT AUDITOR	9	\$ 72,480	1	\$ 72,480	1		-
RECRUITER-HUMAN RESOURCES	9	\$ 55,062	1	\$ 57,790	1		-
ASSISTANT COORDINATOR OF HUMAN RESOURCES	9	\$ 60,648	1	\$ 63,818	1		-
PRINCIPAL PAYROLL AND ROSTER CLERK	8	\$ 55,428	1	\$ 129,871	2		1
PRIN PERSONNEL CLERK	8	\$ 54,209	1	\$ -	-		(1)
EQUAL EMPLOYMENT OPPORTUNITY INVESTIGATOR	8	\$ 54,209	1	\$ -	-		(1)
COLL ADMIN ASST II	7	\$ 54,576	1	\$ 54,576	1		-
SENIOR ACCOUNT CLERK	6	\$ 134,531	3	\$ 49,375	1		(2)
SENIOR PAYROLL CLERK ECC	6	\$ 190,150	4	\$ 172,359	3		(1)
ACCOUNT CLERK	4	\$ 43,129	1	\$ -	-		(1)
SENIOR CLERK TYPIST	4	\$ 41,866	1	\$ 100,834	2		1
DISPATCHER	4	\$ 35,312	1	\$ 39,670	1		-
RECEPTIONIST	3	\$ 75,473	2	\$ -	-		(2)
OFFSET MACHINE OPERATOR	3	\$ 37,118	1	\$ -	-		(1)
VACANCY RESERVE		\$ -		\$ -			-
<b>2470 - SUBTOTAL ADMINISTRATION FULL-TIME</b>		<b>\$ 2,612,639</b>	<b>39</b>	<b>\$ 2,308,220</b>	<b>32</b>		<b>(7)</b>
OVERTIME		\$ 64,720		\$ 64,720			-
SENIOR EXECUTIVE STAFF		\$ 25,332		\$ 97,500			-
CASHIER PT		\$ 216,020		\$ 121,451			-
BURSAR PT		\$ -		\$ 27,178			-
SENIOR ACCOUNT CLERK PT		\$ 20,207		\$ -			-
VACANCY RESERVE		\$ -		\$ -			-
<b>SUBTOTAL-RPT, PT, OTHER</b>		<b>\$ 326,279</b>		<b>\$ 310,848</b>			-
<b>2470 - TOTAL ADMINISTRATION</b>		<b>\$ 2,938,918</b>	<b>39</b>	<b>\$ 2,619,068</b>	<b>32</b>		<b>(7)</b>
<b>2480 - INSTITUTIONAL SERVICE</b>							
SENIOR EXECUTIVE STAFF	SES	\$ 99,960	1	\$ 105,060	1		-
DIRECTOR OF NETWORK AND SYSTEMS ADMINISTRATION II	16	\$ 126,324	1	\$ -	-		(1)
BUSINESS MANAGER II RISK ASSESSMENT	16	\$ 133,295	1	\$ 133,295	1		-
DIRECTOR OF ERP SYSTEMS & INFORMATION SERVICES II	15	\$ 114,100	1	\$ 114,100	1		-
DIR OF ACAD & USER TECH SERV	15	\$ 117,184	1	\$ 117,184	1		-
INTERIM EXEC DIR OF ERP	16	\$ 122,974	1	\$ -	-		(1)
EXEC DIR OF MARKING & COMMUNICATIONS	15	\$ 82,648	1	\$ -	-		(1)
DIRECTOR RESEARCH II	14	\$ 108,250	1	\$ -	-		(1)
ITS COORDINATOR LEAD II	14	\$ 99,941	1	\$ 102,635	1		-
COORDINATOR INSTITUTIONAL SERVICES II	14	\$ 96,710	1	\$ -	-		(1)
BUSINESS MANAGER II	13	\$ -	-	\$ 108,250	1		1



ERIE COMMUNITY COLLEGE PERSONNEL SUMMARY		2022 - 2023		2023 - 2024			
	JG	SALARY	# OF FT EMPLOYEES	SALARY	# OF FT EMPLOYEES	#	Diff
ITS COORDINATOR LEAD	13	\$ 89,316	1	\$ 94,815	1	-	-
COORD OF ASSESSMENT II	13	\$ 89,316	1	\$ -	-	-	(1)
ITS COORDINATOR AND PROJECT LEAD	14	\$ 99,941	1	\$ 99,941	1	-	-
DIRECTOR OF INSTITUTIONAL GRANTS	13	\$ 84,763	1	\$ 84,763	1	-	-
ED SUPPORT PROFESSIONAL	13	\$ 73,203	1	\$ 76,619	1	-	-
PRINCIPAL SYSTEMS ANALYST-ECC	13	\$ 88,263	1	\$ 100,090	1	-	-
MASTER TECH SUPPORT SPECIALIST II	13	\$ 307,939	4	\$ 310,901	4	-	-
INFORMATION SECURITY OFFICER	12	\$ 58,444	1	\$ 59,664	1	-	-
PROGRAMMER ANALYST	12	\$ 80,818	1	\$ -	-	-	(1)
NETWORK OPERATIONS SPECIALIST ECC II	11	\$ 234,356	3	\$ 238,344	3	-	-
MASTER TECH SUPP SPEC 1	11	\$ 68,581	1	\$ 196,024	3	2	2
BUYER	11	\$ 134,339	2	\$ 158,384	2	-	-
END USER SUPPORT SPECIALIST II	10	\$ 72,480	1	\$ 74,400	1	-	-
WEB COORDINATOR-MARKETING -CITY	10	\$ 48,356	1	\$ -	-	-	(1)
ASST COORD STRATEGIC PLANNING	10	\$ 49,375	1	\$ -	-	-	(1)
TECH SUPPORT SPEC	9	\$ 207,564	4	\$ 105,694	2	-	(2)
SUPERVISOR OF ACCOUNTS PAYABLE	9	\$ 58,471	1	\$ 68,203	1	-	-
COMPUTER PROGRAMMER	8	\$ 55,428	1	\$ -	-	-	(1)
COLLEGE ADMINISTRATIVE ASSISTANT II	7	\$ 53,331	1	\$ -	-	-	(1)
GRAPHIC ARTIST	7	\$ 55,478	1	\$ 64,998	1	-	-
TECHNICAL ASSISTANT	6	\$ 38,716	1	\$ 40,127	1	-	-
SR ACCT CLERK	6	\$ 49,695	1	\$ 58,804	1	-	-
COLLEGE ADMINISTRATIVE ASSISTANT	6	\$ -	-	\$ 42,052	1	1	1
MAILROOM OPERATION CLERK - ECC	5	\$ 44,591	1	\$ 53,337	1	-	-
SENIOR OFFSET MACHINE OPERATOR	5	\$ 40,855	1	\$ 47,755	1	-	-
RECEPTIONIST	3	\$ -	-	\$ 42,798	1	1	1
VACANCY RESERVE		\$ -	-	\$ -	-	-	-
<b>2480 - SUBTOTAL INSTITUTIONAL SERVICE FULL-TIME</b>		<b>\$ 3,285,005</b>	<b>43</b>	<b>\$ 2,698,237</b>	<b>35</b>		<b>(8)</b>
OVERTIME		\$ 71,700		\$ 71,700		-	-
SENIOR ACCOUNT CLERK PT		\$ 61,399		\$ 25,127		-	-
SENIOR TECHNICAL ASSISTANT PT		\$ 19,894		\$ -		-	-
TECHNICAL ASSISTANT PT		\$ 32,743		\$ -		-	-
DOCUMENT CLERK PT		\$ 18,766		\$ -		-	-
INSTRUCTIONAL SUPPORT SPECIALIST PT		\$ -		\$ -		-	-
STUDENT ASSISTANT PT		\$ -		\$ -		-	-
LABORER PT		\$ 35,090		\$ -		-	-
CLERK PT		\$ 48,574		\$ 39,980		-	-
SENIOR EXECUTIVE STAFF		\$ -		\$ 93,860		-	-
TUTOR PT		\$ 17,633		\$ 18,691		-	-
SHIFT DIFF 2ND		\$ -		\$ -		-	-
SHIFT DIFF3RD		\$ -		\$ -		-	-
VACANCY RESERVE		\$ -		\$ -		-	-
<b>SUBTOTAL-RPT, PT, OTHER</b>		<b>\$ 305,799</b>		<b>\$ 249,358</b>			
<b>2480 - TOTAL INSTITUTIONAL SERVICES</b>		<b>\$ 3,590,804</b>	<b>43</b>	<b>\$ 2,947,596</b>	<b>35</b>		<b>(8)</b>
<b>TOTAL ALL FUNCTIONS</b>							
<b>2401 - INSTRUCTION FALL &amp; SPRING</b>		<b>\$ 30,304,325</b>	<b>316</b>	<b>\$ 26,585,828</b>	<b>259</b>		<b>(57)</b>
<b>2403 - WINTER INTERSESSION</b>		<b>\$ 54,600</b>		<b>\$ 54,600</b>			
<b>2404 - SUMMER INTERSESSION</b>		<b>\$ 738,066</b>		<b>\$ 738,066</b>			
<b>2405 - NON-CREDIT AIDABLE</b>		<b>\$ 377,487</b>	<b>4</b>	<b>\$ 362,632</b>	<b>3</b>		<b>(1)</b>
<b>2408 - ACADEMIC SUPPORT</b>		<b>\$ 1,741,834</b>	<b>20</b>	<b>\$ 1,232,364</b>	<b>15</b>		<b>(5)</b>
<b>2415 - SCHOLARSHIPS AND FELLOWSHIPS</b>		<b>\$ 8,564</b>		<b>\$ 8,564</b>			
<b>2440 - LIBRARY</b>		<b>\$ 1,196,858</b>	<b>17</b>	<b>\$ 951,972</b>	<b>11</b>		<b>(6)</b>
<b>2450 - STUDENT AFFAIRS</b>		<b>\$ 7,668,499</b>	<b>97</b>	<b>\$ 5,125,857</b>	<b>66</b>		<b>(31)</b>
<b>2460 - MAINTENANCE</b>		<b>\$ 6,426,557</b>	<b>98</b>	<b>\$ 6,147,698</b>	<b>78</b>		<b>(20)</b>
<b>2470 - ADMINISTRATION</b>		<b>\$ 2,938,918</b>	<b>39</b>	<b>\$ 2,619,068</b>	<b>32</b>		<b>(7)</b>
<b>2480 - INSTITUTIONAL SERVICE</b>		<b>\$ 3,590,804</b>	<b>43</b>	<b>\$ 2,947,596</b>	<b>35</b>		<b>(8)</b>
<b>VACANCY RESERVE</b>		<b>\$ 1,500,000</b>	<b>29</b>	<b>\$ 1,500,000</b>	<b>30</b>		<b>1</b>
<b>TOTAL</b>		<b>\$ 56,546,511</b>	<b>663</b>	<b>\$ 48,274,245</b>	<b>529</b>		<b>(134)</b>

**SUMMARY OF ECC GRANTS  
APPROPRIATIONS AND REVENUES FY 2023-2024**

Unit Code	Student Aid	Grant Fiscal Year	Total Revenue	Total Appropriation	Federal Share	State Share	County Share	Local/Private Share
013	Federal Work Study Program (FWS) - Yearly	07/01/23 - 06/30/24	375,533	375,533	375,533			
014	Federal Supplemental Education Opportunity Grant (SEOG) - Yearly	07/01/23 - 06/30/24	463,546	463,546	463,546			
015*	Federal PELL Grant Program - Yearly	07/01/23 - 06/30/24	14,235,165	14,235,165	14,235,165			
028	Educational Opportunity Program (EOP) - Yearly	07/01/23 - 06/30/24	175,000	175,000		175,000		
078	SUNY Foster Youth College Success Initiative (FYCSI) (EOP)	09/01/23 - 08/31/24	-	-				
088	CARES ACT Higher Education Student	05/02/23 - 05/01/24	-	-				
089	CARES ACT Institutional	05/06/23 - 05/05/24	-	-				
092	CARES ACT Title 3	08/29/23 - 05/28/24	-	-				
101	Pathway Scholars Award	07/01/23 - 06/30/24	-	-				
115	Aid for PT Students - APTS		166,000	166,000		166,000		
116	Excelsior Award		500,000	500,000		500,000		
117	TAP/NYS Scholarships		5,700,000	5,700,000		5,700,000		
	<b>Total Student Aid Grants</b>		<b>21,645,244</b>	<b>21,645,244</b>	<b>15,074,244</b>	<b>6,571,000</b>		
	<b>Institutional</b>							
033	Readers Aid - Yearly	09/01/23 - 08/31/24	4,000	4,000		4,000		
042*	Coordinated Collection Dev. Fund - Library Collection Aid - Yearly	07/01/23 - 06/30/24	11,496	11,496		11,496		
044	P-Tech - BPS - BeSolar - South Park	07/01/23 - 06/30/24	35,000	35,000				35,000
047	SUNY Child Care Grant - Yearly	10/01/23 - 09/30/24	150,811	150,811		150,811		
056*	Central Police Academy - Yearly	09/01/23 - 08/31/24	850,000	850,000				850,000
065*	Emergency Medical Tech - Yearly	09/01/23 - 08/31/24	90,000	90,000		90,000		
066*	Wellness Center - Yearly	09/01/23 - 08/31/24	-	-				
069	P-Tech - RACE - BOCES - Lackawanna	07/01/23 - 06/30/24	8,000	8,000				8,000
073	P-Tech - BPS - Smart Scholars - Hunch Tech	07/01/23 - 06/30/24	13,000	13,000				13,000
090	P-Tech - Race - Tuition & Fee (Coser Account)	07/01/23 - 06/30/24	307,350	307,350				307,350
093	Nano Technology Applications and Career Knowledge (NACK)	09/01/23 - 08/31/24	3,000	3,000				3,000
102	P-Tech - Build - BOCES - Cheektowaga	07/01/23 - 06/30/24	6,500	6,500				6,500
103	P-Tech - BPS - BIT - Bannel	07/01/23 - 06/30/24	12,000	12,000				12,000
105	PathStone Corporation	10/01/23 - 09/30/24	86,666	86,666				86,666
118	Child Care Access Means Parents in School (CCAMPIS) Yr 2 of 4	10/01/23 - 09/30/24	68,900	68,900	68,900			
123	P-Tech - BUILD - Tuition & Fee (Coser Account)	07/01/23 - 06/30/24	153,500	153,500				153,500
124	NSF-ATE Expand the Curve	09/01/23 - 08/31/24	6,500	6,500	6,500			
128	SUNY Ideas Grant	08/01/23 - 08/31/24	9,000	9,000		9,000		
129	Perkins - Yearly	07/01/23 - 06/30/24	1,038,742	1,038,742		1,038,742		
130	Workforce Investment Act - Yearly	07/01/23 - 06/30/24	585,042	585,042	585,042			
135	DSS - Youth Engagement Services (YES) - Yearly	01/01/23 - 12/31/23	190,000	190,000				190,000
136	Department of Social Services-Career and Success Training (CAST) - Yearly	01/01/23 - 12/31/23	375,000	375,000				375,000
137	SUNY Enrollment Initiative	09/01/23 - 08/31/24	2,825,884	2,825,884		2,825,884		
	<b>Total Institutional Grants</b>		<b>6,840,391</b>	<b>6,840,391</b>	<b>670,442</b>	<b>4,129,933</b>	<b>565,000</b>	<b>1,475,016</b>
	<b>Workforce Development/Corporate Training</b>							
067*	Ford Resources - Yearly	01/01/23 - 12/31/23	139,524	139,524				139,524
134	SUNY Apprenticeship Program	09/01/23 - 08/31/24	1,000	1,000		1,000		
138	Cannabis Workforce Development	09/01/23 - 08/31/24	19,000	19,000		19,000		
	<b>Total Workforce Development/Corporate Training Grants</b>		<b>159,524</b>	<b>159,524</b>		<b>20,000</b>		<b>139,524</b>
	<b>Total Grants</b>		<b>28,645,159</b>	<b>28,645,159</b>	<b>15,744,686</b>	<b>10,720,933</b>	<b>565,000</b>	<b>1,614,540</b>
	<b>Rolled over revenue</b>		<b>1,573,995</b>					
	<b>Total Grants and rolled over revenue</b>		<b>30,219,155</b>					

**PLEASE MAKE NOTE**

028	SUNY Minority Transfer Grant	\$ 34,170.15	Roll-over balance-No new income-Project was stalled when Nora Clark left, Erik managing
027	Culinary Medicine (Staller Foundation)	\$ 9,738.32	Roll-over balance-No new income-I informed Kristen Goss of funds that are available for spending
077	SUNY PIF Clean Energy WFD Program	\$ 787.19	Roll-over balance-No new income-Still Current Project
125	SUNY-PIF - Renewable Energy (Buffalo State)	\$ 6,224.68	Remaining funds
132	SUNY High Needs Grant	\$ 1,516,856.00	Remaining funds
133	PRODIG Program	\$ 6,221.07	Remaining funds
		\$ 1,573,995.41	

\*015 Federal PELL Grant Program - Yearly  
 Funds listed is what was awarded in 22/23-Tentative amount, they process Pell through 23/Summer

\*042 Coordinated Collection Dev. Fund - Library Collection Aid - Yearly  
 Funds listed is what was awarded in 22/23, 23/24 application had not been awarded yet

\*058 Central Police Academy - Yearly  
 Everything moved to Operational except Tuition

\*065 Emergency Medical Tech - Yearly  
 Students sponsors (i.e. Fire Dept) pay tuition up front, we submit billing to the State, the State issues us funds, sponsors are reimbursed the tuition they paid, any overpayments from the State stays in the grant for the purpose of purchasing equipment-this is allowable.

\*066 Wellness Center - Yearly  
 Funds deposited in this account come from Gym Memberships - we are no longer accepting payments

\*067 Ford Resources - Yearly  
 Covers cost of Kyle Volk salary and Fringe \$80,478.92-overpayments are not returned but moved to operational budget

***SUNY ERIE Community College***

***2024 Capital Budget Request***

Rank 1 of 4: SUNY Erie Campus Security Camera Replacement: \$2,000,000

Rank 2 of 4: SUNY Erie North Sports Field Improvements – Phase 2: \$5,000,000

Rank 3 of 4: SUNY Erie Facility Master Plan – Phase 3: \$10,000,000

Rank 4 of 4: SUNY Erie College-wide Network Infrastructure Replacement: \$5,000,000

**Total 2024 Capital Budget Request: \$22,000,000**

## 2024 Capital Budget Request

Note: All responses must be limited to 250 characters in OnBase

Department: Erie Community College Business Area: 122  
Contact : Paul Danieu, Business Mgr - Risk Assessment  
Phone: 716.851.1856 Email: danieu@ecc.edu

Project Name: SUNY ERIE CAMPUS SECURITY CAMERA REPLACEMENT  
Project Address: College wide

Rank: 1 of 4 Business Area in which Project will be Budgeted: 122

Project Description (include project timeline) (250 Characters max)

NOTE: Construction for the 2024 phase of a project must be complete within three years. You must also be ready to commence your project in 2024.

This project would replace the College's 20 year old camera system and software. The new system would expand coverage of hallways & add stairwells, sidewalks, parking lots, alarm and watchbox functions. The project would begin in May 2024.

Statement of Need: (250 Characters max)

The current system is 20 years old and failing. It is beyond its operational lifespan but still relied on as a critical part of protecting the our campus community as well as the financial well being of the College and County.

Project Status  Design  Construction

Design provide overall project schedule. If Construction, describe construction activities for the 2024 Phase of the project. (250 project. (250 Characters max)

Design work for North Campus has been started and a rough draft presented and attached. City and South Campus design work have yet to begin. If approved the North Campus design would be reviewed again and implemented by late 2024 or early 2025.

Has NEPA or SEQR review been completed? (if yes, provide upload)

N/A

Does the project involve restoration of an existing facility or interior work only?

No

Does the project involve physical land disturbance through building expansion or new bldg.?

No

Anticipated size of new construction:

N/A

Anticipated land disturbance:

None

Anticipated right-of-way to be acquired: (acres)

N/A

**Status of Plans and Site Control:** Indicate below whether the project is ready to go (construction plans, etc.) and if applicable, are there any "site control" issues, i.e. does the County own the land, is it under some kind of lease, etc.

North is ready to go upon a final review and no site control issues.

**Financial Overview**

Funding request: Indicate in the chart below, Phase 1 of the project (2024 budget) and any additional cost that may be required for additional phases of

Capital Project	Phase 1 2024	Phase 2 2025	Phase 3 2026	Phase 4 2027	Phase 5 2028	Phase 6 2029	Total Project
Total Project Cost	2,000,000						2,000,000
Revenue							
State	1,000,000						1,000,000
Federal							-
Other							-
Total Non County Revenue	1,000,000	-	-	-	-	-	1,000,000
County Share	1,000,000	-	-	-	-	-	1,000,000

**Impact on the Operating Budget:** Summarize below, in general categories, how completion of the project will have either a positive or negative impact on the operating budget. Describe the nature of the item and provide cost estimates if reasonable.

## 2024 Capital Budget Request

Note: All responses must be limited to 250 characters in OnBase

Department: Erie Community College Business Area: 122  
Contact : Paul Danieu, Business Mgr - Risk Assessment  
Phone: 716.803.4754 Email: danieu@ecc.edu

Project Name: SUNY ERIE NORTH SPORTS FIELD IMPROVEMENTS - PHASE 2  
Project Address: North Campus

Rank: 2 of 4 Business Area in which Project will be Budgeted: 122

Project Description (Include project timeline) (250 Characters max)

NOTE: Construction for the 2024 phase of a project must be complete within three years. You must also be ready to commence your project in 2024.

Erie County and Town of Amherst are providing a series of sports fields at ECC North to be used by both the College and the general public. Phase 1 work include a conceptual masterplan and 5 new playing fields for baseball, soccer and multi-use.

Statement of Need: (250 Characters max)

Phase 2 work will include expansion of sports playing fields for the 116-acre site to include a softball diamond, permanent bleachers, concession building, parking lot, ADA accessible sidewalks and sports field lighting.

Project Status  Design  Construction

Design provide overall project schedule. If Construction, describe construction activities for the 2024 Phase of the project. (250 project. (250 Characters max)

Phase 1 is under design and will proceed to construction. Phase 2 can commence in 2024 provided adequate resources are made available.

Has NEPA or SEQR review been completed? ( If yes, provide upload) No

Does the project involve restoration of an existing facility or interior work only? Yes

Does the project involve physical land disturbance through building expansion or new bldg.? Yes

Anticipated size of new construction: N/A

Anticipated land disturbance: 116-acres

Anticipated right-of-way to be acquired: (acres) N/A

**Status of Plans and Site Control:** Indicate below whether the project is ready to go (construction plans, etc.) and if applicable, are there any "site control" issues, i.e. does the County own the land, is it under some kind of lease, etc.  
No construction work has been started, and there are no site control issues.

**Financial Overview**

Funding request: Indicate in the chart below, Phase 1 of the project (2024 budget) and any additional cost that may be required for additional phases of

Capital Project	Phase 1 2024	Phase 2 2025	Phase 3 2026	Phase 4 2027	Phase 5 2028	Phase 6 2029	Total Project
<b>Total Project Cost</b>	5,000,000	5,000,000	5,000,000	5,000,000	-	-	20,000,000
<b>Revenue</b>							
State	2,500,000	2,500,000	2,500,000	2,500,000			10,000,000
Federal							-
Other	2,000,000	-	-	-			2,000,000
<b>Total Non County Revenue</b>	4,500,000	2,500,000	2,500,000	2,500,000	-	-	12,000,000
<b>County Share</b>	500,000	2,500,000	2,500,000	2,500,000	-	-	8,000,000

Impact on the Operating Budget: Summarize below, in general categories, how completion of the project will have either a positive or negative impact on the operating budget. Describe the nature of the item and provide cost estimates if reasonable.

## 2024 Capital Budget Request

Note: All responses must be limited to 250 characters in OnBase

Department: Erie Community College Business Area: 122  
Contact : Paul Danieu, Business Mgr - Risk Assessment  
Phone: 716.803.4754 Email: danieu@ecc.edu  
Project Name: SUNY ERIE FACILITY MASTER PLAN - PHASE 3  
Project Address: All 3 campuses  
Rank: 3 of 4 Business Area in which Project will be Budgeted: 122

Project Description (Include project timeline) (250 Characters max)

NOTE: Construction for the 2024 phase of a project must be complete within three years. You must also be ready to commence your project in 2024.

SUNY Erie finalized a facility masterplan which includes a condition assessment and strategic facilities, site, and infrastructure upgrades alongside with discussion with ECDPW. Continue multi-year phased capital improvements at all 3 campuses.

Statement of Need: (250 Characters max)

Significant deferred maintenance: Power distribution & wiring, MEP upgrades; Roof Repairs, ADA Upgrades , Window & Door Replacement, Classroom Infrastructure, Site infrastructure & wayfinding. Needed at all 3 campuses.

Project Status  Design  Construction

Design provide overall project schedule. If Construction, describe construction activities for the 2024 Phase of the project. (250 project: (250 Characters max)



The projects have had some planning and or design completed to date, but cannot proceed to construction due to lack of funds available. Projects that have had design work can commence in 2024 provided adequate resources are made available.

Has NEPA or SEQR review been completed? ( If yes, provide upload)

N/A

Does the project involve restoration of an existing facility or interior work only?

Yes

Does the project involve physical land disturbance through building expansion or new bldg.?

No

Anticipated size of new construction:

N/A

Anticipated land disturbance:

N/A

Anticipated right-of-way to be acquired: (acres)

N/A

Status of Plans and Site Control:

Indicate below whether the project is ready to go (construction plans, etc.) and if applicable, are there any "site control" issues, i.e. does the County own the land, is it under some kind of lease, etc.

No construction work has been started, and there are no site control issues.

**Financial Overview**

Funding request: Indicate in the chart below, Phase 1 of the project (2024 budget) and any additional cost that may be required for additional phases of

Capital Project	Phase 1 2024	Phase 2 2025	Phase 3 2026	Phase 4 2027	Phase 5 2028	Phase 6 2029	Total Project
<b>Total Project Cost</b>	9,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	59,000,000
<b>Revenue</b>							
State	4,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	29,500,000
Federal							-
Other							-
<b>Total Non County Revenue</b>	4,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	29,500,000
<b>County Share</b>	4,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	29,500,000

Impact on the Operating Budget: Summarize below, in general categories, how completion of the project will have either a positive or negative impact on the operating budget. Describe the nature of the item and provide cost estimates if reasonable.

## 2024 Capital Budget Request

Note: All responses must be limited to 250 characters in OnBase

Department: Erie Community College Business Area: 122  
Contact: Katherine Callesto, SUNY Erie Interim CIO  
Phone: 716.851.1765 Email: callestok@ecc.edu

Project Name: SUNY ERIE COLLEGE-WIDE NETWORK INFRASTRUCTURE REPLACEMENT

Project Address:

Rank: 4 of 4 Business Area in which Project will be Budgeted: 122

Project Description (Include project timeline) (250 Characters max)

NOTE: Construction for the 2024 phase of a project must be complete within three years. You must also be ready to commence your project in 2024.

The work will consist of procuring and installing network switching replacing equipment purchased in 2013, located in the College's three data centers, replacing the 66 closet switches, and replacing the virtual server infrastructure at North Campus.

Statement of Need: (250 Characters max)

The network is critical to operations including student learning, administration, fire and safety, telephony, network security, client management and HVAC controls. Existing equipment will no longer be supported by the vendor in October 2023.

Project Status  Design  Construction

Design provide overall project schedule. If Construction, describe construction activities for the 2024 Phase of the project. (250 project. (250 Characters max)

Network design with the vendor has started. Network Design completion is expected by August 1, 2023.

Has NEPA or SEQR review been completed? (if yes, provide upload) N/A

Does the project involve restoration of an existing facility or interior work only? N/A

Does the project involve physical land disturbance through building expansion or new bldg.? No

Anticipated size of new construction: N/A

Anticipated land disturbance: N/A

Anticipated right-of-way to be acquired: (acres) N/A

**Status of Plans and Site Control:** Indicate below whether the project is ready to go (construction plans, etc.) and if applicable, are there any "site control" issues, i.e. does the County own the land, is it under some kind of lease, etc.  
None

**Financial Overview**

Funding request: Indicate in the chart below, Phase 1 of the project (2024 budget) and any additional cost that may be required for additional phases of

Capital Project	Phase 1 2024	Phase 2 2025	Phase 3 2026	Phase 4 2027	Phase 5 2028	Phase 6 2029	Total Project
Total Project Cost	5,000,000						5,000,000
Revenue							
State	2,500,000						2,500,000
Federal							-
Other							-
Total Non County Revenue	2,500,000	-	-	-	-	-	2,500,000
County Share	2,500,000	-	-	-	-	-	2,500,000

Impact on the Operating Budget: Summarize below, in general categories, how completion of the project will have either a positive or negative impact on the operating budget. Describe the nature of the item and provide cost estimates if reasonable.

Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13D-1	DIRECTOR OF BUDGET & MANAGEMENT	Budget Monitoring Report for Period Ending April 2023
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Attachments

23COMM. 13D-1

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EC LEG JUN 12 '23 PM 12:34

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 12, 2023

Erie County Legislature  
92 Franklin Street, Fourth Floor  
Buffalo, New York 14202

**Re: Budget Monitoring Report for Period Ending April 2023**

Dear Honorable Legislators:

Please find attached the Budget Monitoring Report ("BMR") for the period ending April 30, 2023, as well as a vacancy report from the County's SAP system as of April 30, 2023.

The BMR shows that for the first four months of 2023, the County has a \$14,963,868 positive variance. This variance is largely related to two factors.

First, is the Interest Earnings revenue which is now \$7.1 million over budget. Second is larger than expected sales tax growth, which currently stands at 1.50% for 2023-related payments received to date. The sales tax revenue for each of the last three months (February through April) has been less than the respective amounts received for similar months in 2022. This trend is a significant concern for 2023. All other items through March have generated a net \$2,599,006 positive variance.

In other fiscal matters, I have major concerns for 2023 and for future years due to several items included in the recently enacted NYS Budget. First, is the planned State action to cease to provide enhanced Federal Medical Assistance Percentages (eFMAP) benefit received from the Federal government to Erie and the other counties. Unfortunately, the State has yet to finalize its intended timeline for removing this benefit and, as a result, we are not yet able to determine a true budgetary impact for 2023. Additionally, the State Budget will double the Assigned Council rate to \$158 per hour. This action has the potential to increase 2023 County costs by over \$5 million and by \$10 million in future years. The adopted 2023-2024 state budget also includes a major new county mandate for local health departments to inspect each multi-family dwelling for lead paint every 3-years. Further guidance on this program from the New York State Department of Health is needed, but this program could also cost Erie County an additional \$5 million per year. To help counteract the potential negative 2023 fiscal impact of the items as noted above, the Division of Budget and Management has implemented temporary vacancy control measures.

I am available to attend a meeting of your Honorable Body's Finance and Management Committee to discuss this report and other fiscal matters.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'RW Keating', with a long horizontal flourish extending to the right.

Robert W. Keating  
Director of Budget and Management

RWK  
Attachment

cc: Erie County Executive Mark C. Poloncarz  
Erie County Fiscal Stability Authority

# January-April 2023 Budget Monitoring Report (BMR)

Account Type	Annual Budget		Period Budget January-April		Actuals January-April		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed	
<b>Revenue</b>														
** Property Tax	301,424,356-	301,424,356-	301,424,356-	301,424,356-	301,424,356-	301,424,356-	0-	0-	100%	100%	0-	0-	100%	100%
** Property Tax Related	15,978,966-	5,886,230-	5,886,230-	5,074,778-	5,074,778-	811,452-	811,452-	86%	86%	10,904,188-	10,904,188-	32%	32%	
** Sales Tax	583,527,694-	186,619,450-	186,619,450-	192,139,551-	192,139,551-	5,520,101	5,520,101	103%	103%	391,388,143-	391,388,143-	33%	33%	
** Sales Tax to Local Govt.	403,187,071-	128,076,874-	128,076,874-	132,762,554-	132,762,554-	4,685,680	4,685,680	104%	104%	270,424,517-	270,424,517-	33%	33%	
** Other Sources	39,286,651-	15,170,939-	15,170,939-	24,402,760-	24,402,760-	9,231,821	9,231,821	161%	161%	14,883,891-	14,883,891-	62%	62%	
** Fees, Fines or Charges	35,403,927-	17,431,267-	17,431,267-	16,567,458-	16,567,458-	863,809-	863,809-	95%	95%	18,836,469-	18,836,469-	47%	47%	
*** Local Source Revenue	1,378,808,665-	654,609,117-	654,609,117-	672,371,457-	672,371,457-	17,762,340	17,762,340	103%	103%	706,437,208-	706,437,208-	49%	49%	
*** Federal Revenue	190,711,636-	80,215,216-	80,215,216-	73,379,016-	73,379,016-	6,836,200-	6,836,200-	91%	91%	117,332,620-	117,332,620-	38%	38%	
*** State Revenue	214,834,479-	69,727,067-	69,727,067-	63,134,647-	63,134,647-	6,592,419-	6,592,419-	91%	91%	151,699,832-	151,699,832-	29%	29%	
*** Interfund Revenue	729,966-	729,966-	729,966-	728,801-	728,801-	1,165-	1,165-	100%	100%	1,165-	1,165-	100%	100%	
**** County Revenue	1,785,084,746-	805,281,365-	805,281,365-	809,613,921-	809,613,921-	4,332,555	4,332,555	101%	101%	975,470,825-	975,470,825-	45%	45%	
<b>Expense</b>														
** Salaries	273,168,496	87,676,779	87,676,779	80,642,653	80,642,653	7,034,126	7,034,126	92%	92%	192,525,843	192,525,843	30%	30%	
** Non-Salaries	30,065,682	9,871,327	9,871,327	13,046,047	13,046,047	3,174,720-	3,174,720-	132%	132%	17,019,635	17,019,635	43%	43%	
** Countywide Adjustments	114,874	326,354-	326,354-			326,354-	326,354-	0%	0%	114,874	114,874	0%	0%	
*** Personnel Related Expense	303,349,052	97,221,752	97,221,752	93,688,700	93,688,700	3,533,051	3,533,051	96%	96%	209,660,352	209,660,352	31%	31%	
*** Fringe Benefit Total	146,025,500	46,381,573	46,381,573	43,014,491	43,014,491	3,367,082	3,367,082	93%	93%	103,011,009	103,011,009	29%	29%	
** Supplies and Repairs	12,746,370	3,776,496	3,776,496	2,466,926	2,466,926	1,309,570	1,309,570	65%	65%	10,279,444	10,279,444	19%	19%	
** Other	39,511,394	12,776,544	12,776,544	10,668,139	10,668,139	2,108,405	2,108,405	83%	83%	28,843,256	28,843,256	27%	27%	
** Contractual	674,775,779	220,550,136	220,550,136	220,813,121	220,813,121	262,985-	262,985-	100%	100%	453,962,658	453,962,658	33%	33%	
** Equipment	11,585,113	1,646,161	1,646,161	1,364,236	1,364,236	281,925	281,925	83%	83%	10,220,877	10,220,877	12%	12%	
** Allocations	215,856,709	30,388,309	30,388,309	30,559,346	30,559,346	171,037-	171,037-	101%	101%	185,297,363	185,297,363	14%	14%	
** Program Specific	579,308,775	194,456,151	194,456,151	193,990,851	193,990,851	465,300	465,300	100%	100%	385,317,924	385,317,924	33%	33%	
** Debt Services	62,414,953	12,460,567	12,460,567	12,460,567	12,460,567			100%	100%	49,954,386	49,954,386	20%	20%	
*** All Other Operating Expense	1,596,199,093	476,054,364	476,054,364	472,323,185	472,323,185	3,731,179	3,731,179	99%	99%	1,123,875,908	1,123,875,908	30%	30%	
**** County Expense	2,045,573,645	619,657,689	619,657,689	609,026,376	609,026,376	10,631,313	10,631,313	98%	98%	1,436,547,269	1,436,547,269	30%	30%	
***** Net	260,488,900	185,623,676-	185,623,676-	200,587,545-	200,587,545-	14,963,868	14,963,868			461,076,444	461,076,444			

**Note on the BMR:**  
 The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

January-April 2023 Budget Monitoring Report

Detail by Account

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
<b>Revenue</b>								
400000 Real Property Taxes	(301,424,356)	(301,424,356)	(301,424,356)	(0)	100.00%	(0)	100.00%	
** Property Tax	(301,424,356)	(301,424,356)	(301,424,356)	(0)	100.00%	(0)	100.00%	
400010 Exemption Removal	(935,212)	(920,000)	(980,630)	60,630	106.59%	45,419	104.86%	
400030 Gn/Sale-Tax Acq Prop	(5,000)	0	0	0	0.00%	(5,000)	0.00%	
400040 Other Pay/Lieu-Tax	(5,100,000)	(4,970,000)	(4,099,770)	(870,230)	82.49%	(1,000,230)	80.39%	
400050 Int&Pen on R P Taxes	(13,485,555)	(99,011)	(99,011)	0	100.00%	(13,386,544)	0.73%	
400060 Omitted Taxes	(6,000)	(6,000)	(4,148)	(1,852)	69.13%	(1,852)	69.13%	
466060 Prop Tax Rev Adjust	3,552,801	108,780	108,780	0	100.00%	3,444,021	3.06%	
** Property Tax Related	(15,978,966)	(5,886,230)	(5,074,778)	(811,452)	88.21%	(10,904,188)	31.76%	
402000 Sales Tax EC Purp	(220,020,488)	(70,367,347)	(72,453,107)	2,085,760	102.96%	(147,567,381)	32.93%	Sales Tax
402100 1% Sales Tax-EC Purp	(207,730,136)	(66,434,099)	(68,393,725)	1,959,626	102.95%	(139,336,411)	32.92%	The gross County Share of Sales Tax is showing a positive variance of \$5.5 Million after 33% of the year. The 2023 growth rate has dropped to 1.50%. In comparison the Feb 2023 YTD growth was 6.34%
402120 .25% Sales Tax	(51,925,690)	(16,606,001)	(17,097,573)	491,572	102.96%	(34,828,117)	32.93%	
402130 5% Sales Tax	(103,851,380)	(33,212,003)	(34,195,146)	983,143	102.96%	(69,656,234)	32.93%	
** Sales Tax	(583,527,694)	(186,619,450)	(192,139,551)	5,520,101	102.96%	(391,388,143)	32.93%	
402140 Sales Tax to Loc Gov	(403,187,071)	(128,076,874)	(132,762,554)	4,685,680	103.66%	(270,424,517)	32.93%	
** Sales Tax to Local Govt.	(403,187,071)	(128,076,874)	(132,762,554)	4,685,680	103.66%	(270,424,517)	32.93%	
402300 Hotel Occupancy Tax	(11,200,000)	(3,650,028)	(3,801,053)	151,025	104.14%	(7,398,947)	33.94%	
402500 OTB Betting & Gaming	(2,140,000)	(730,214)	(569,497)	(160,717)	77.99%	(1,570,503)	26.61%	
402510 Video Lottery Aid	(288,560)	0	0	0	0.00%	(288,560)	0.00%	
402520 Gaming Facilities Aid	0	0	0	0	0.00%	0	0.00%	May revenue received for \$ 768,002
402610 Medical Marj Exc Tax	(280,000)	(93,333)	(60,828)	(32,506)	65.17%	(219,172)	21.72%	
415010 Post Mortem Toxicol	(72,932)	(24,311)	(40,604)	16,294	167.02%	(32,328)	55.67%	
415100 Real Property Trans	(228,045)	(76,015)	(55,476)	(20,539)	72.98%	(172,569)	24.33%	
415160 Mortgage Tax	(589,268)	(196,423)	(190,702)	(5,721)	97.09%	(398,566)	32.86%	
415360 Legal Settlements	0	0	(27,748)	27,748	0.00%	27,748	0.00%	
415500 Prisoner Transport	(21,000)	(7,000)	(12,282)	5,282	175.46%	(8,718)	58.49%	
415620 Commissary Reimb	(172,933)	(57,644)	(57,644)	0	100.00%	(115,289)	33.33%	
415622 Jail Phone Revenue	(361,389)	(256,889)	(256,889)	0	100.00%	(104,500)	71.08%	
416540 Insurance	0	0	0	0	0.00%	0	0.00%	
416570 Post Exposure Rabies	(133,048)	(44,349)	(44,143)	(206)	99.54%	(88,905)	33.18%	
416920 Medical-Early Interv	(180,000)	(60,000)	(71,407)	11,407	119.01%	(108,593)	39.67%	
417200 Day Care Repay Recov	(55,234)	(18,411)	(13,764)	(4,647)	74.76%	(41,470)	24.92%	
417500 Repay Em Ast/Adults	(175,668)	(58,556)	(102,007)	43,451	174.20%	(73,661)	58.07%	
417510 Repay Medical Asst	(2,715,828)	(905,276)	(645,903)	(259,373)	71.35%	(2,069,925)	23.78%	
417520 Repay-Family Assist	(244,932)	(81,644)	(140,074)	58,430	171.57%	(104,858)	57.19%	
417530 Repay-Foster Care/Ad	(1,099,910)	(366,637)	(406,664)	40,027	110.92%	(693,246)	36.97%	
417550 Repay-SafetyNetAsst	(3,241,416)	(1,080,472)	(1,210,007)	129,535	111.99%	(2,031,409)	37.33%	
417560 Repay-Serv For Recip	(3,173)	(1,058)	(1,120)	62	105.89%	(2,053)	35.30%	
417570 SNAP Fraud Incentives	(57,233)	(19,078)	(17,145)	(1,933)	89.87%	(40,088)	29.96%	
417580 Repaymnts-Handi Child	(336,885)	(112,295)	(65,624)	(46,671)	58.44%	(271,261)	19.48%	
418025 Recov-SafetyNet Bur	0	0	(35,790)	35,790	0.00%	35,790	0.00%	
418030 Repayments-IV D Adm	(4,423,828)	(1,474,609)	(1,436,908)	(37,702)	97.44%	(2,986,920)	32.48%	
418110 Comm Coll Respreads	(8,017,437)	(8,017,437)	(3,617,437)	(4,400,000)	45.12%	(4,400,000)	45.12%	
418112 Comm Coll Resp. Adj.	4,400,000	4,400,000	0	4,400,000	0.00%	4,400,000	0.00%	
418130 Comm Coll Reimb	(66,750)	(22,250)	(15,124)	(7,126)	67.97%	(51,626)	22.66%	
418410 OCSE Medical Payments	(1,253,652)	(417,884)	(390,593)	(27,291)	93.47%	(863,059)	31.16%	
418430 Donated Funds	(628,275)	(209,425)	(209,425)	0	100.00%	(418,850)	33.33%	
420020 ECC Cap Cons-Otr Gvt	(95,000)	0	0	0	0.00%	(95,000)	0.00%	
420499 OthLocal Source Rev	(94,494)	(31,498)	0	(31,498)	0.00%	(94,494)	0.00%	
420500 Rent-RI Prop-Concess	(44,285)	(14,762)	(27,182)	12,421	184.14%	(17,103)	61.38%	
420520 Rent-RI Prop-Rtw-Eas	(2,500)	(833)	(190)	(644)	22.75%	(2,310)	7.58%	
420550 Rent-663 Kensington	(14,292)	(4,764)	(4,764)	0	100.00%	(9,528)	33.33%	
420560 Rent-1500 Broadway	(258,936)	(86,312)	(86,187)	(125)	99.86%	(172,749)	33.29%	
421550 Forft CrIme Proceed	(105,453)	(6,667)	(172,008)	165,342	2580.13%	66,555	163.11%	
422000 Copies	(4,500)	(1,500)	(2,072)	572	138.13%	(2,428)	46.04%	
422040 Gas Well Drill Rents	(1,500)	(500)	(500)	0	100.00%	(1,000)	33.33%	
422050 E-Payable Rebates	(150,000)	(50,000)	31,768	(81,768)	-63.54%	(181,768)	-21.18%	
423000 Refunds P/Y Expend	(1,000)	(333)	12,957	(13,290)	-3887.17%	(13,957)	-1295.71%	
445000 Recovery Int - SID	(302,126)	(100,709)	(107,781)	7,072	107.02%	(194,345)	35.67%	
445030 Int & Earn - Gen Inv	(1,200,400)	(400,133)	(6,571,039)	6,170,906	1642.21%	5,370,639	547.40%	
445040 Int & Earn-3rd Party	(175,000)	(58,333)	(988,515)	930,182	1694.60%	813,515	564.87%	
466000 Misc Receipts	(388,240)	(49,413)	(8,405)	(41,009)	17.01%	(379,835)	2.16%	The April YTD weighted average interest rates is 3.15%
466020 Minor Sale - Other	(26,500)	(8,833)	(6,550)	(2,284)	74.15%	(19,950)	24.72%	
466070 Refunds P/Y Expenses	(980,000)	(326,667)	(1,863,916)	1,537,249	570.59%	883,916	190.20%	
466090 Misc Trust Fd Rev	(497,698)	0	0	0	0.00%	(497,698)	0.00%	
466120 Other Misc DISS Rev	(3,400)	(1,133)	(1,339)	206	118.16%	(2,061)	39.39%	
466130 Oth Unclass Rev	0	0	(33,569)	33,569	0.00%	33,569	0.00%	
466150 Chlamydia Study Forms	(8,000)	(2,667)	(1,667)	(1,000)	62.51%	(6,333)	20.84%	
466180 Unantcip P/Y Rev	0	0	(583,570)	583,570	0.00%	583,570	0.00%	
466260 Intercept-LocalShare	(78,378)	(26,126)	(71,182)	45,056	272.46%	(7,196)	90.82%	
466280 Local Srce - ECLMCC	(20,000)	(6,667)	(9,152)	2,485	137.28%	(10,848)	45.76%	
466360 Stadium Reimbursement	(790,000)	(263,333)	(210,098)	(53,235)	79.78%	(579,902)	26.59%	
467000 Misc Depart Income	(8,503)	(2,834)	0	(2,834)	0.00%	(8,503)	0.00%	
479100 Other Contributions	(28,000)	(5,333)	(43,308)	37,974	812.02%	15,308	154.67%	Through 33% of the year, the County has achieved 62% of the annual Other Sources revenue budget.
480020 Sale-Excess Material	(387,000)	(129,000)	(144,268)	15,268	111.84%	(242,732)	37.28%	
480030 Recycling Revenue	(34,050)	(11,350)	(14,364)	3,014	126.55%	(19,686)	47.18%	
** Other Sources	(39,286,651)	(15,170,939)	(24,402,760)	9,231,821	160.85%	(14,883,891)	62.11%	
406610 STD Clinic Fees	(222,470)	(74,157)	(82,791)	8,634	111.64%	(139,679)	37.21%	
415000 Medical Exam Fees	(779,750)	(259,917)	(241,351)	(18,566)	92.86%	(538,399)	30.95%	
415050 Treasurer Fees	(125,000)	(41,667)	(88,021)	46,354	211.25%	(36,979)	70.42%	
415105 Passport Fees	(27,625)	(9,208)	(19,005)	9,797	206.89%	(8,620)	68.80%	
415110 Court Fees	(368,755)	(122,918)	(112,675)	(10,243)	91.67%	(256,080)	30.56%	
415120 Small Claims AR Fees	(600)	(200)	(5)	(195)	2.50%	(595)	0.83%	
415130 Auto Fees	(4,005,783)	(1,335,261)	(1,642,833)	307,572	128.03%	(2,362,950)	41.01%	
415140 Comm of Educ Fees	(129,463)	(43,154)	(29,822)	(13,332)	69.11%	(99,641)	23.04%	
415150 Recording Fees	(7,365,400)	(2,455,133)	(1,609,371)	(845,762)	65.55%	(5,756,029)	21.85%	
415170 Summary Page Fees	0	0	0	0	0.00%	0	0.00%	
415180 Vehicle Use Tax	(5,995,431)	(1,998,477)	(1,963,680)	(34,797)	98.26%	(4,031,751)	32.75%	



415185 E-Z Pass Tag Sales	(8,750)	(2,917)	(3,025)	108	103.71%	(5,725)	34.57%
415200 Civil Serv Exam Fees	(55,000)	0	0	0	0.00%	(55,000)	0.00%
415210 3rd Party Deduct Fee	(17,000)	(4,250)	(1,250)	(3,000)	29.41%	(15,750)	7.35%
415510 Civil Proc Fees-Sher	(1,020,000)	(340,000)	(357,289)	17,289	105.09%	(662,711)	35.03%
415520 Sheriff Fees	(45,000)	(15,000)	(15,735)	735	104.90%	(29,265)	34.97%
415600 Inmate Discip Surch	(15,000)	(5,000)	(7,246)	2,246	144.93%	(7,754)	48.31%
415605 Drug Testing Charge	(35,000)	(11,667)	(9,694)	(1,973)	83.09%	(25,306)	27.70%
415610 Restitution Surcharge	(20,000)	(6,667)	(4,734)	(1,933)	71.01%	(15,266)	23.67%
415630 Bail Fee-Alt / Incar	(3,000)	(1,000)	(2,089)	1,089	208.87%	(911)	69.62%
415640 Probation Fees	(475,000)	(158,333)	(126,061)	(32,272)	79.62%	(348,939)	26.54%
415650 DWI Program	(624,742)	(208,247)	0	(208,247)	0.00%	(624,742)	0.00%
415670 Elec Monitoring Ch	(6,000)	(2,000)	(1,901)	(99)	95.05%	(4,099)	31.68%
415680 Pmt-Home Care Review	(10,000)	(3,333)	(56)	(3,277)	1.68%	(9,944)	0.56%
416020 Comm Sanitat & Food	(1,175,000)	(391,667)	(374,025)	(17,642)	95.50%	(800,975)	31.83%
416030 Realty Subdivisions	(12,000)	(4,000)	(2,072)	(1,928)	51.80%	(9,972)	17.27%
416040 Indivld Sewr Sys Opt	(425,000)	(141,667)	(94,256)	(47,411)	66.53%	(330,744)	22.18%
416050 Lead Saf RRP Traln	0	0	0	0	0.00%	0	0.00%
416090 Pen & Fines-Health	(20,000)	(6,667)	(2,630)	(4,037)	39.45%	(17,370)	13.15%
416150 PPD Tests	(8,580)	(2,860)	(50)	(2,810)	1.75%	(8,530)	0.58%
416160 TB Outreach	(47,380)	(15,793)	(12,418)	(3,375)	78.63%	(34,962)	26.21%
416190 ImmunizationsService	(8,283)	(2,761)	20	(2,781)	-0.72%	(8,303)	-0.24%
416580 Training Course Fees	(63,910)	(21,303)	(28,150)	6,847	132.14%	(35,760)	44.05%
416610 Pub Health Lab Fees	(200,000)	(66,667)	(71,706)	5,039	107.56%	(128,294)	35.85%
418040 Inspec Fee Wght/Meas	(167,642)	(55,881)	(34,528)	(21,353)	61.79%	(133,114)	20.60%
418050 Item Price Wavir Fee	(256,364)	(85,455)	(104,832)	19,377	122.68%	(151,532)	40.89%
418400 Subpoena Fees	(4,572)	(1,524)	(2,364)	840	155.13%	(2,208)	51.71%
418500 Park & Rec Chgs-Camp	(280,000)	(93,333)	(89,639)	(3,694)	96.04%	(190,361)	32.01%
418510 Park & Rec Chgs-Shel	(495,000)	(253,626)	(252,796)	(830)	99.67%	(242,205)	51.07%
418520 Chgs-Park Emp Subsls	(16,200)	(5,400)	(5,400)	0	100.00%	(10,800)	33.33%
418530 Golf Chg-Other Fees	(335,000)	(750)	(16,383)	15,633	2185.34%	(318,617)	4.89%
418540 Golf Chg-Greens Fees	(795,000)	(264,725)	(322,274)	57,549	121.74%	(472,726)	40.54%
418550 Sale of Forest Prod	(9,000)	(3,000)	(3,661)	661	122.03%	(5,339)	40.68%
418590 Spec Events Receipts	(8,100)	(2,700)	0	(2,700)	0.00%	(8,100)	0.00%
420000 Tx&Assm Svs-Oth Govt	(169,000)	(169,000)	(169,777)	777	100.46%	777	100.46%
420010 Elec Exp Other Govt	(8,369,412)	(8,369,412)	(8,369,412)	0	100.00%	0	100.00%
420030 Police Svcs-Oth Gvt	(307,550)	(102,517)	(102,877)	360	100.35%	(204,673)	33.45%
420190 Gen Svcs-Oth Gov	(960)	(320)	(320)	0	100.00%	(640)	33.33%
420271 CESQG Charges	(60,000)	0	0	0	0.00%	(60,000)	0.00%
421000 Pistol Permits	(225,645)	(75,215)	(96,494)	21,279	128.29%	(129,151)	42.76%
421500 Fines&Forfeited Bail	(10,000)	(3,333)	(1,608)	(1,725)	48.25%	(8,392)	16.08%
421510 Fines and Penalties	(4,600)	(1,533)	(450)	(1,083)	29.35%	(4,150)	9.78%
466010 NSF Check Fees	(2,920)	(973)	(1,762)	788	180.99%	(1,158)	60.33%
466190 Item Pricing Penalty	(557,040)	(185,680)	(84,160)	(101,520)	45.33%	(472,880)	15.11%
466340 STPDWVIP Prs Fees	(15,000)	(5,000)	(4,800)	(200)	96.00%	(10,200)	32.00%
<b>** Fees, Fines or Charges</b>	<b>(35,403,927)</b>	<b>(17,431,267)</b>	<b>(16,567,458)</b>	<b>(863,809)</b>	<b>93.04%</b>	<b>(18,836,469)</b>	<b>46.80%</b>
<b>*** Local Source Revenue</b>	<b>(1,378,808,665)</b>	<b>(654,609,117)</b>	<b>(672,371,457)</b>	<b>17,762,340</b>	<b>102.71%</b>	<b>(706,437,208)</b>	<b>48.76%</b>
405570 ME 50% Fed Presch	(3,199,680)	(1,866,560)	(2,092,511)	225,951	112.11%	(1,107,169)	65.40%
410070 FA-IV-B Preventive	(1,035,686)	(345,229)	(345,229)	0	100.00%	(690,457)	33.33%
410080 FA-Admin Chargeback	1,835,629	611,876	611,876	0	100.00%	1,223,753	33.33%
410120 FA-SNAP ET 100%	(344,497)	(114,832)	(103,500)	(11,332)	90.13%	(240,997)	30.04%
410150 SSA-SSI Pri Inc Prg	(17,600)	(5,867)	(9,000)	3,133	153.41%	(6,600)	51.14%
410240 HUD Rev D14.267 CoC	(6,477,277)	(2,117,608)	(613,850)	(1,503,758)	28.99%	(5,863,427)	9.48%
410500 FA-Civil Defense	(342,777)	(114,259)	(105,833)	(8,426)	92.63%	(236,944)	30.88%
410510 Fed Drug Enforcement	(38,744)	(12,915)	0	(12,915)	0.00%	(38,744)	0.00%
410520 Fr Ci Bfio Pol Dept	(29,250)	(9,750)	(5,777)	(3,973)	59.25%	(23,473)	19.75%
411000 MH Fed Medl Sal Sh	(969,177)	(309,214)	(337,488)	29,274	109.14%	(631,689)	34.82%
411490 Fed Aid - TANF FFFS	(39,223,148)	(22,074,383)	(24,195,207)	2,120,824	109.61%	(15,027,941)	61.69%
411495 FA - SYEP	(1,737,068)	(579,023)	(1,289)	(577,734)	0.22%	(1,155,779)	0.07%
411500 Fed Aid - MA In House	1,965,117	655,039	461,527	193,512	70.46%	1,503,590	23.49%
411520 FA-Family Assistance	(37,682,769)	(12,560,923)	(9,432,993)	(3,127,930)	75.10%	(28,249,776)	25.03%
411540 FA-Social Serv Admin	(29,746,461)	(9,915,487)	(7,929,807)	(1,985,680)	79.97%	(21,816,654)	26.66%
411550 FA-Soc Serv Adm A-B7	(1,275,590)	(425,197)	(222,488)	(202,709)	52.33%	(1,053,102)	17.44%
411570 Fed Aid - SNAP Admin	(15,194,264)	(5,064,755)	(4,573,431)	(491,323)	90.30%	(10,620,833)	30.10%
411580 Fed Aid - SNAP ET 50%	(4,141,052)	(1,380,351)	(908,260)	(472,090)	65.80%	(3,232,792)	21.93%
411590 FA-HEAP	(4,561,210)	(1,520,403)	(3,258,833)	1,738,430	214.94%	(1,302,377)	71.45%
411610 FA-Serv/Recipients	(4,866,010)	(1,622,003)	(1,413,980)	(208,023)	87.17%	(3,452,030)	29.08%
411640 FA-Daycare Block Grt	(19,339,794)	(13,346,598)	(14,050,785)	704,187	105.28%	(5,289,009)	72.65%
411670 FA-Refugee&Entrants	(126,706)	(42,235)	(49,069)	6,834	116.18%	(77,637)	38.73%
411680 FA-Foster Care/Adopt	(23,126,797)	(7,708,932)	(4,035,581)	(3,673,351)	52.95%	(19,091,216)	17.45%
411690 FA-IV-D Incentives	(341,203)	(113,734)	(150,752)	37,018	132.55%	(190,451)	44.18%
411700 FA-TANF Safety Net	(360,963)	(120,321)	(100,658)	(19,663)	83.66%	(260,305)	27.89%
411780 Fed Aid-Medicaid Adm	(116,171)	(38,724)	(50,000)	11,276	128.12%	(66,171)	43.04%
414000 Federal Aid	(141,000)	(47,000)	(167,159)	120,159	955.66%	26,159	18.55%
414010 Federal Aid - Other	0	0	(5,413)	5,413	0.00%	5,413	0.00%
414020 Misc Federal Aid	(77,488)	(25,829)	(44,343)	18,514	171.68%	(33,145)	57.23%
414030 FMAP Revenue	0	0	(199,182)	199,182	0.00%	199,182	0.00%
414035 FED LATCF Revenue	0	0	(50,000)	50,000	0.00%	50,000	0.00%
<b>*** Federal Revenue</b>	<b>(190,711,636)</b>	<b>(80,215,216)</b>	<b>(73,379,016)</b>	<b>(6,836,200)</b>	<b>91.48%</b>	<b>(117,332,620)</b>	<b>38.48%</b>
405000 State Aid Fr Da Sal	(77,682)	0	0	0	0.00%	(77,682)	0.00%
405010 St Re Indigent Care	(30,000)	(10,000)	(10,000)	0	100.00%	(20,000)	33.33%
405170 SA-Crt Fac Incen Aid	(2,167,000)	(722,333)	(790,984)	68,650	109.50%	(1,376,016)	36.50%
405190 SA-Aid-Octane Testing	(25,885)	(8,628)	0	(8,628)	0.00%	(25,885)	0.00%
405500 SA-Spec Need Presch	(37,057,308)	(12,202,436)	(11,895,789)	(306,647)	97.49%	(25,161,519)	32.10%
405520 SA-NYS DOH EI Serv	(4,259,038)	(1,419,679)	(1,294,270)	(125,409)	91.17%	(2,964,768)	30.39%
405530 SA-Admin Preschool	(379,134)	(126,378)	(274,100)	447,722	216.89%	(105,034)	72.30%
405540 SA-Art VI-P H Work	(3,712,202)	(1,237,401)	(1,115,246)	(122,155)	90.13%	(2,596,956)	30.04%
405560 SA-NYS DOH EI Adm	(546,948)	(182,316)	(182,316)	0	100.00%	(364,632)	33.33%
405590 SA-Medicaid EI Adm	(116,171)	(38,724)	(50,000)	11,276	129.12%	(66,171)	43.04%
405595 SA-Med Antl Fraud	(471,085)	(157,028)	(41,241)	(115,787)	26.26%	(429,844)	8.75%
406000 SA-Fr Prob Serv	(1,429,470)	(476,490)	(476,490)	0	100.00%	(952,980)	33.33%
406010 SA-Fr Nav Law Enforc	(80,500)	(26,833)	0	(26,833)	0.00%	(80,500)	0.00%
406020 SA-Snomob Lw Enforc	(20,000)	(6,667)	0	(6,667)	0.00%	(20,000)	0.00%
406500 SA-Refugee Hlth Assment	(91,041)	(30,347)	(48,929)	18,582	161.23%	(42,112)	59.74%
406550 Emerg Med Training	(435,395)	(145,132)	(65,885)	(79,247)	45.40%	(369,510)	15.13%
406560 SA-Art VI-PubHlthLab	(4,405,561)	(1,468,520)	(1,361,618)	(106,902)	92.72%	(3,043,943)	30.91%

After 33% of the year, the County has achieved 47% of the annual Fees, Fines, or Charges revenue budget.

**Federal Aid**

Formula-driven Federal Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.

After 33% of the year, the County has achieved 38% of the budgeted Federal revenue.

**State Aid**

Formula-driven State Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.

406810 SA-Foren Mntl Hea Sr	(2,901,411)	(967,137)	(847,551)	(119,586)	87.64%	(2,053,860)	29.21%
406830 SA-Mental Health II	(35,567,228)	(11,260,658)	(11,131,007)	(129,651)	98.85%	(24,436,221)	31.30%
406860 State Aid - OASAS	(16,411,163)	(5,271,958)	(5,134,370)	(137,588)	97.39%	(11,276,793)	31.29%
406880 State Aid - OPWDD	(537,102)	(179,034)	(179,845)	811	100.45%	(357,257)	33.48%
406890 Handpd Park Surch	(14,000)	(4,667)	(915)	(3,752)	19.61%	(13,085)	6.54%
407500 SA-MA In House	1,965,117	655,039	(21,837)	676,876	-3.33%	1,986,954	-1.11%
407510 SA-Spec Need Adult	(2,310)	(770)	0	(770)	0.00%	(2,310)	0.00%
407520 SA-Family Assistance	0	0	(11,696)	11,696	0.00%	11,696	0.00%
407540 SA-Soc Serv Admin	(30,554,134)	(10,184,711)	(9,115,271)	(1,069,441)	89.50%	(21,438,863)	29.83%
407600 SA-Sec Det Other Co	(802,307)	(267,436)	(116,918)	(150,518)	43.72%	(685,389)	14.57%
407610 SA-Sec Det Loc Yth	(2,258,810)	(932,937)	(781,666)	(151,271)	83.79%	(1,477,144)	34.61%
407625 SA-Raise the Age	(8,650,476)	(3,133,492)	(2,808,649)	(324,843)	89.63%	(5,841,827)	32.47%
407630 SA-Safety Net Assist	(10,411,479)	(3,470,493)	(3,153,234)	(317,259)	90.86%	(7,258,245)	30.29%
407640 SA-Emrg Assist/Adult	(429,184)	(143,061)	(119,563)	(23,498)	83.57%	(309,621)	27.86%
407650 SA-Foster Care/Adopt	(28,331,826)	(9,443,942)	(5,717,690)	(3,726,252)	60.54%	(22,614,136)	20.18%
407670 SA-EAF Prev POS	(6,725,218)	(2,241,739)	(547,821)	(1,693,918)	24.44%	(6,177,397)	8.15%
407680 SA-Serv Fr Recipnts	(5,997,122)	(1,999,041)	(3,375,902)	1,376,861	168.88%	(2,621,220)	56.29%
407710 SA-Legal Serv/Disab	(162,242)	(54,081)	0	(54,081)	0.00%	(162,242)	0.00%
407730 State Aid - Burials	(1,034)	(345)	(70)	(275)	20.31%	(964)	6.77%
407740 SA-Veterns Srv Agenc	(70,000)	0	0	0	0.00%	(70,000)	0.00%
407780 SA-Daycare Block Grt	(3,899,715)	(1,299,905)	(593,155)	(706,750)	45.63%	(3,306,560)	15.21%
407785 SA-WDI Enrollment	0	0	(204,750)	204,750	0.00%	204,750	0.00%
407795 State Aid - Code Blue	(427,812)	(232,604)	(328,347)	95,743	141.16%	(99,465)	76.75%
408000 SA-Youth Progs	(25,181)	(8,394)	(8,310)	(84)	99.00%	(16,871)	33.00%
408020 Youth-Reimb Programs	(996,576)	(332,192)	(409,091)	76,899	123.15%	(587,485)	41.05%
408030 Homeless/Run NR RHY1	(117,000)	(39,000)	(38,610)	(390)	99.00%	(78,390)	33.00%
408040 Homeless/Run Re RHY2	(84,000)	(28,000)	(27,720)	(280)	99.00%	(56,280)	33.00%
408050 Youth - Homeless Adv	0	0	0	0	0.00%	0	0.00%
408055 Youth Sports/Edu Opp	(100,000)	(33,333)	(40,500)	7,167	121.50%	(59,500)	40.50%
408061 STSJP - RTA	(450,000)	(150,000)	(148,500)	(1,500)	99.00%	(301,500)	33.00%
408065 Yth-Supervision	(310,000)	(103,333)	(68,416)	(34,917)	66.21%	(241,584)	22.07%
408030 SA-Crim Justice Prog	(711,517)	(212,091)	(216,489)	4,398	102.07%	(495,028)	30.43%
409000 State Aid Revenues	(86,755)	(6,168)	17,441	(23,609)	-282.75%	(104,196)	-20.10%
409010 State Aid - Other	(4,217,610)	(49,017)	(328,806)	279,790	670.81%	(3,888,804)	7.80%
409020 SA-Misc	(63,386)	(21,129)	(15,936)	(5,193)	75.42%	(47,450)	25.14%
409030 SA-Main-Lieu of Rent	(157,578)	(52,526)	(52,586)	60	100.11%	(104,992)	33.37%
409060 SA-Prob Pretrial Ser	(21,000)	0	0	0	0.00%	(21,000)	0.00%
<b>*** State Revenue</b>	<b>(214,834,479)</b>	<b>(69,727,067)</b>	<b>(63,134,647)</b>	<b>(6,592,419)</b>	<b>90.55%</b>	<b>(151,699,832)</b>	<b>29.89%</b>
486010 Resid Equity Tran-In	(729,966)	(729,966)	(728,801)	(1,165)	99.84%	(1,165)	99.84%
<b>*** Interfund Revenue</b>	<b>(729,966)</b>	<b>(729,966)</b>	<b>(728,801)</b>	<b>(1,165)</b>	<b>99.84%</b>	<b>(1,165)</b>	<b>99.84%</b>
<b>**** County Revenue</b>	<b>(1,785,084,746)</b>	<b>(805,281,365)</b>	<b>(809,613,921)</b>	<b>4,332,555</b>	<b>100.54%</b>	<b>(975,470,825)</b>	<b>45.35%</b>

Expenses

50000 Full Time - Salaries	265,937,109	85,669,982	79,235,889	6,434,093	92.49%	186,701,220	29.80%	Through 33% of the year, the County has spent 30% of budgeted salaries.	
500010 Part Time - Wages	4,398,923	1,248,829	776,431	472,399	62.17%	3,622,492	17.65%		
500020 Regular PT - Wages	1,825,798	559,166	460,617	98,549	82.98%	1,365,181	25.23%		
500030 Seasonal - Wages	1,006,666	198,802	169,716	29,086	85.87%	836,950	16.86%		
<b>** Salaries</b>	<b>273,168,496</b>	<b>87,676,779</b>	<b>80,642,653</b>	<b>7,034,126</b>	<b>91.98%</b>	<b>192,525,843</b>	<b>29.52%</b>		
500300 Shift Differential	2,208,998	717,924	721,936	(4,011)	100.56%	1,487,062	32.68%		
500320 Uniform Allowance	1,131,050	244,500	244,500	0	100.00%	886,550	21.62%		
500330 Holiday Worked	2,471,716	803,308	929,308	(126,000)	115.69%	1,542,408	37.60%		
500340 Line-up Pay	2,946,478	957,605	893,513	64,092	99.31%	2,052,265	30.32%		
500350 Other Employee Pymts	2,524,479	791,456	858,233	(66,777)	108.44%	1,666,246	34.00%		
501000 Overtime	18,782,961	6,356,534	9,398,558	(3,042,024)	147.86%	9,384,403	50.04%	After 33% of the year, overtime is showing a unfavorable variance of \$3.2 Million	
<b>** Non-Salaries</b>	<b>30,065,682</b>	<b>9,871,327</b>	<b>13,046,047</b>	<b>(3,174,720)</b>	<b>132.16%</b>	<b>17,019,635</b>	<b>43.39%</b>		
504990 Reductions Per Srv	(2,700,000)	(877,500)	0	(877,500)	0.00%	(2,700,000)	0.00%		
504992 Salary Reserves	1,914,874	551,146	0	551,146	0.00%	1,914,874	0.00%		
504998 Net Impact Teamsters	900,000	0	0	0	0.00%	900,000	0.00%		
<b>** Countywide Adjustments</b>	<b>114,874</b>	<b>(326,354)</b>	<b>0</b>	<b>(326,354)</b>	<b>0.00%</b>	<b>114,874</b>	<b>0.00%</b>		
<b>*** Personnel Related Expense</b>	<b>303,349,052</b>	<b>97,221,752</b>	<b>93,688,700</b>	<b>3,533,051</b>	<b>96.17%</b>	<b>209,660,352</b>	<b>30.88%</b>		
502000 Fringe Benefits	143,397,129	45,684,501	0	45,684,501	0.00%	143,397,129	0.00%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC Legacy related expense.	
502010 Employer FICA	0	0	5,653,718	(5,653,718)	0.00%	(5,653,718)	0.00%		
502020 Emplr FICA-Medicare	0	0	1,310,199	(1,310,199)	0.00%	(1,310,199)	0.00%		
502030 Employee Health Ins	0	0	14,030,670	(14,030,670)	0.00%	(14,030,670)	0.00%		
502040 Dental Plan	0	0	505,963	(505,963)	0.00%	(505,963)	0.00%		
502050 Workers' Compensation	11,496,779	3,564,453	3,889,687	174,767	95.10%	8,107,092	29.48%		
502060 Unemployment Ins	0	0	112,155	(112,155)	0.00%	(112,155)	0.00%		
502070 Hosp & Med-Retirees'	1,782,192	594,064	10,091,322	(9,497,258)	1698.69%	(8,309,130)	566.23%		
502090 Hlth Ins Waiver	0	0	891,095	(891,095)	0.00%	(891,095)	0.00%		
502100 Retirement	0	0	9,327,377	(9,327,377)	0.00%	(9,327,377)	0.00%		After 33% of the year, the County has spent 29% of the total budgeted Fringe Benefit expense.
502130 WkrsCmp OtherFd Reim	(9,408,053)	(3,057,617)	(1,641,620)	(1,415,997)	53.69%	(7,766,433)	17.45%		
502140 3rd Party Recoveries	(1,242,547)	(403,828)	(656,075)	252,247	162.46%	(586,472)	52.80%		
<b>*** Fringe Benefit Total</b>	<b>146,025,500</b>	<b>46,381,573</b>	<b>43,014,491</b>	<b>3,367,082</b>	<b>92.74%</b>	<b>103,011,009</b>	<b>29.46%</b>		
505000 Office Supplies	1,143,848	350,581	171,684	178,897	48.97%	972,164	15.01%		Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.
505200 Clothing Supplies	821,069	224,813	119,883	104,930	53.33%	701,186	14.60%		
505400 Food & Kitchen Supp	1,916,124	642,843	619,216	23,627	96.32%	1,296,908	32.32%		
505600 Auto Tr & Hvy Eq Sup	3,127,974	1,066,924	563,743	503,181	52.84%	2,564,231	18.02%		
505800 Medical & Hlth Supp	2,278,966	469,194	433,017	36,177	92.23%	1,845,950	19.00%		
506200 Maintenance & Repair	3,443,689	1,017,241	559,382	457,859	54.99%	2,884,307	16.24%		
507000 E-Z Pass Supplies	14,700	4,900	0	4,900	0.00%	14,700	0.00%		
<b>** Supplies and Repairs</b>	<b>12,746,370</b>	<b>3,776,496</b>	<b>2,466,926</b>	<b>1,309,570</b>	<b>65.32%</b>	<b>10,279,444</b>	<b>19.35%</b>		
555000 General Liability	8,520,262	2,579,667	(6,974)	2,586,640	-0.27%	8,527,236	-0.08%		
555010 Settlmts/Jdgmnts-Lit	0	0	1,612,237	(1,612,237)	0.00%	(1,612,237)	0.00%		
555020 Travel & Mileage-Lit	0	0	413	(413)	0.00%	(413)	0.00%		
555030 Litig & Rel Disburs	0	0	33,118	(33,118)	0.00%	(33,118)	0.00%		
555040 Expert/Cons Fees-Lit	0	0	398,184	(398,184)	0.00%	(398,184)	0.00%		
555050 Insurance Premiums	0	0	542,188	(542,188)	0.00%	(542,188)	0.00%		
* Risk Retention	8,520,262	2,579,667	2,579,166	501	99.98%	5,941,096	30.27%		
510000 Local Mileage Reimb	1,808,350	577,783	270,162	307,621	46.76%	1,538,188	14.94%		
510100 Out Of Area Travel	678,046	174,898	102,078	72,821	58.96%	575,969	15.05%		
510200 Training And Educat	758,579	207,828	171,972	35,856	82.75%	586,607	22.67%		
511000 Control Board Expense	490,000	163,333	349,584	(186,251)	214.03%	140,416	71.34%		
515000 Utility Charges	3,708,150	1,037,288	1,016,385	20,903	97.98%	2,691,765	27.41%		
516040 DSS Trng & Edu Pro	1,759,781	899,946	429,380	470,565	47.71%	1,330,401	24.40%		
530000 Other Expenses	4,319,811	1,457,220	452,292	1,004,927	31.04%	3,867,519	10.47%		
530010 Chargebacks	1,636,212	545,404	612,643	(67,239)	112.33%	1,023,569	37.44%		
530030 Pivot Wage Subsidies	2,582,049	919,274	879,714	39,561	95.70%	1,702,335	34.07%		
545000 Rental Charges	13,250,154	4,213,902	3,804,763	409,139	90.29%	9,445,391	28.71%		
<b>** Other</b>	<b>39,511,394</b>	<b>12,776,544</b>	<b>10,668,139</b>	<b>2,108,405</b>	<b>83.50%</b>	<b>28,843,256</b>	<b>27.00%</b>		
* Non Profit Agency Subsidy	24,143,824	5,883,697	5,883,697	0	100.00%	18,260,127	24.37%		
* Non Profit Purchase of Servic	145,204,373	44,902,024	41,111,580	3,790,444	91.56%	104,092,793	28.31%		
516020 Pro Ser Cnt and Fees	28,391,606	5,208,365	3,767,153	1,441,213	72.33%	24,624,453	13.27%		
516021 Indep Proceed Review	50,000	16,667	16,667	0	100.00%	33,333	39.33%		
516030 Maintenance Contracts	9,124,094	5,310,502	5,812,123	(501,622)	109.45%	3,311,971	63.70%		
516042 Foreclosure Action	1,752,754	1,120,000	1,120,000	0	100.00%	632,754	63.90%		
516080 Life Safety Contract	1,477,468	366,578	407,809	(41,231)	111.25%	1,069,659	27.60%		
516045 Prog Start-Up Costs	0	0	0	0	0.00%	0	0.00%		
520000 Municipal Assoc Fees	118,427	118,427	118,426	1	100.00%	1	100.00%		
520010 Tx&Asses-Co Ownd Pr	600	200	229	(29)	114.49%	371	38.16%		
520020 Co Res Enrl Comm Col	8,305,275	3,485,925	3,484,344	1,581	99.95%	4,820,931	41.95%		
520040 Curr Pymts Mass Tran	3,657,200	914,300	914,300	0	100.00%	2,742,900	25.00%		
520050 Garbage Disposal	115,000	38,333	35,422	2,911	92.41%	79,578	30.80%		
520070 Buffalo Bills Maint	3,048,714	947,173	947,173	0	100.00%	2,101,541	31.07%		
520072 Working Capital Asst	1,933,237	0	0	0	0.00%	1,933,237	0.00%		
* Professional Svcs Contracts a	57,974,376	17,526,471	16,623,646	902,824	94.85%	41,350,729	28.67%		
516050 Dept Payments-ECMCC	5,402,376	3,223,995	3,248,580	(24,585)	100.76%	2,153,796	60.13%		
516051 ECMCC Drug & Alcohol	397,493	132,498	132,498	0	100.00%	264,995	33.33%		
* ECMCC Payments	5,799,869	3,356,493	3,381,078	(24,585)	100.73%	2,418,791	58.30%		
516060 Sales Tax Loc Gov 3%	403,187,071	128,076,874	132,762,554	(4,685,680)	103.66%	270,424,517	32.93%		
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100.00%	0	100.00%		
520030 NFTA-Share Sales Tax	25,966,267	8,304,578	8,550,567	(245,989)	102.96%	17,415,700	32.93%		
<b>* Sales Tax to Local Government</b>	<b>441,653,338</b>	<b>148,881,452</b>	<b>153,813,120</b>	<b>(4,931,669)</b>	<b>103.31%</b>	<b>287,840,218</b>	<b>34.83%</b>		
<b>** Contractual</b>	<b>674,775,779</b>	<b>220,550,136</b>	<b>220,813,121</b>	<b>(262,985)</b>	<b>100.12%</b>	<b>453,962,658</b>	<b>32.72%</b>		
561410 Lab & Tech Eq	8,555,381	1,372,370	1,243,763	128,606	90.63%	7,311,617	14.54%		
561420 Office Furn & Flxt	847,573	190,757	67,868	122,889	35.58%	779,705	8.01%		
561430 Bldg Grs & Hvy Eq	949,588	13,808	1,045	12,763	7.57%	948,543	0.11%		
561440 Motor Vehicles	1,232,571	69,227	51,560	17,667	74.48%	1,181,011	4.18%		
<b>** Equipment</b>	<b>11,585,113</b>	<b>1,646,161</b>	<b>1,364,236</b>	<b>281,925</b>	<b>82.87%</b>	<b>10,220,877</b>	<b>11.78%</b>		
559000 County Share - Grants	15,428,919	677,399	677,399	0	100.00%	14,751,520	4.39%		
570000 InterFund Trans-Subs	125,000	0	0	0	0.00%	125,000	0.00%		
570020 InterFund - Road	17,237,687	8,230,562	8,230,562	0	100.00%	9,007,125	47.75%		
570025 InterFd Co Share 911	5,505,969	1,839,152	1,839,152	0	100.00%	3,666,817	33.40%		
570028 InterFd Co Share Lib	769,976	0	0	0	0.00%	769,976	0.00%		
570030 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317	0	100.00%	0	100.00%		
570050 InterFund Trans-Cap	152,639,513	276,000	276,000	0	100.00%	152,363,513	0.18%		
575000 Interfund Exp Non-Sub	4,354,310	0	0	0	0.00%	4,354,310	0.00%		
575040 I/F Expense-Utility	5,724,468	1,513,156	1,280,870	232,286	84.65%	4,443,598	22.38%		

* Interfund Expense	221,590,159	32,340,587	32,108,301	232,286	99.28%	189,481,858	14.49%
910200 ID Budget Services	0	0	0	0	0.00%	0	0.00%
910600 ID Purchasing Srv	(286,309)	(95,436)	(87,329)	(8,107)	91.51%	(198,980)	30.50%
910700 ID Fleet Services	(3,087,181)	(1,035,300)	(612,101)	(423,199)	59.12%	(2,475,080)	19.83%
911200 ID Comptroller's Srv	0	0	0	0	0.00%	0	0.00%
911400 ID District Atty Srv	0	0	0	0	0.00%	0	0.00%
911500 ID Sheriff Div. Srvs	(194,907)	(64,969)	(78,650)	13,681	121.06%	(116,257)	40.35%
911600 ID Jail Mgt. Service	0	0	0	0	0.00%	0	0.00%
911630 ID Correctional Fac	(45,000)	(15,000)	0	(15,000)	0.00%	(45,000)	0.00%
912000 ID DSS Service	(167,814)	(55,938)	0	(55,938)	0.00%	(167,814)	0.00%
912100 ID Utility Fund Srv	4,966	1,655	0	1,655	0.00%	4,966	0.00%
912215 ID DPW Mall Srvs	(13,561)	(4,520)	(885)	(3,636)	19.57%	(12,676)	6.52%
912220 ID Build&Grounds Srv	0	0	0	0	0.00%	0	0.00%
912300 ID Highways Services	32,000	10,667	3,459	7,208	32.43%	28,541	10.81%
912400 ID Mental Health Srv	0	0	0	0	0.00%	0	0.00%
912520 ID Youth Deten Srvs	0	0	0	0	0.00%	0	0.00%
912530 ID Youth Bureau Srvs	0	0	0	0	0.00%	0	0.00%
912600 ID Probation Services	0	0	0	0	0.00%	0	0.00%
912700 ID Health Services	(3,427)	(1,142)	(93,505)	92,362	8185.42%	90,078	2728.47%
912730 ID Health Lab Srv	7,187	2,396	0	2,396	0.00%	7,187	0.00%
912740 ID Med Ex Services	0	0	0	0	0.00%	0	0.00%
913000 ID Veterans Services	0	0	0	0	0.00%	0	0.00%
914000 ID CW Accts Budget	84,610	(7,800)	(7,800)	0	100.00%	92,410	-9.22%
916000 ID County Atty Srv	(153,032)	(49,872)	(5,467)	(44,405)	10.96%	(147,565)	3.57%
916200 ID Env & Plan Srv	57,182	19,061	12,604	6,457	66.13%	44,578	22.04%
916300 ID Senior Services	0	0	0	0	0.00%	0	0.00%
916390 ID Senior Srvs Grant	24,906	8,302	0	8,302	0.00%	24,906	0.00%
916400 ID Parks Services	(70,986)	(23,662)	(16,697)	(6,965)	70.56%	(54,289)	23.52%
916500 ID CPS Services	0	(0)	0	(0)	0.00%	0	0.00%
916700 ID Emergency Services	0	0	0	0	0.00%	0	0.00%
916790 ID Emerg Srvs Grant	115,445	38,482	23,070	15,412	59.95%	92,375	19.98%
942000 ID Library Services	153,143	51,048	37,246	13,802	72.96%	115,898	24.32%
980000 ID DISS Services	(2,190,672)	(730,247)	(722,900)	(7,348)	98.99%	(1,467,772)	33.00%
* Interdepartmental Billings	(5,733,450)	(1,952,278)	(1,548,955)	(403,323)	79.34%	(4,184,495)	27.02%
** Allocations	215,856,709	30,388,309	30,559,346	(171,037)	100.56%	185,297,363	14.16%
525000 MMIS-Medicaid Loc Sh	190,454,017	56,807,897	56,807,897	0	100.00%	133,646,120	29.83%
525020 UPL Expense	6,786,138	-	-	-	0%	6,786,138	0.00%
525030 MA - Gross Loc Pymts	39247	13082.33	2715.9	10366.43	21%	36,531	7%
525040 Family Assistance-FA	38,780,099	12,926,700	9,614,326	3,312,374	74%	29,165,773	25%
525050 CWS - Foster Care	99,177,933	23,559,311	20,818,178	2,741,133	88%	78,359,755	21%
525060 Safety Net Assist	39,665,565	13,221,855	11,836,571	1,385,284	90%	27,828,994	30%
525070 Emer Asslst To Adlts	1,034,035	344,678	323,403	21,275	94%	710,632	31%
525080 Ed Handicapped Child	592,608	197,536	93,970	103,566	48%	498,638	16%
525091 Child Care - Title XX	1,580,796	526,932	509,506	17,426	97%	1,071,290	32%
525092 Child Care - CCBG	21,720,590	7,440,197	14,221,759	(6,781,562)	191.15%	7,498,831	65.48%
525100 Housekeeping - DSS	36,486	12,162	-	12,162	0.00%	36,486	0.00%
525110 Meals On Wheels WNY	70,000	23,333	23,333	-	100.00%	46,667	33.33%
525120 Adult Special Needs	2,310	770	-	770	0.00%	2,310	0.00%
525130 OCFs Yth Fac Charges	7,979,770	2,659,923	2,672,138	(12,214)	100%	5,307,632	98%
525140 HEAP Program Costs	570,000	190,000	797,705	(607,705)	420%	(227,705)	140%
525150 DSH Expense	90,977,571	50,573,845	50,573,845	-	100%	40,403,726	56%
525160 indigent Care DSH	6,691,290	1,672,823	1,472,994	199,829	88.05%	5,218,296	22.01%
528000 Svcs Spec Need Child	64,569,406	21,524,469	21,467,618	56,851	99.74%	43,101,788	33.25%
528010 Srvs Early Inv Prog	8,570,914	2,757,305	2,754,892	2,413	99.91%	5,816,022	32.14%
530020 Independent Living	10,000	3,333	-	3,333	0.00%	10,000	0.00%
** Program Specific	579,308,775	194,456,151	193,990,851	465,300	99.76%	385,317,924	33.49%
570040 I/F Subsidy Debt Srv	62,414,953	12,460,567	12,460,567	0	100.00%	49,954,386	19.96%
** Debt Services	62,414,953	12,460,567	12,460,567	0	100.00%	49,954,386	19.96%
*** All Other Operating Expense	1,596,199,093	476,054,364	472,323,185	3,731,179	99.22%	1,123,875,908	29.59%
**** County Expense	2,045,573,645	619,657,689	609,026,376	10,631,313	98.28%	1,436,547,269	29.77%
***** Net	260,488,900	(185,623,676)	(200,587,545)	14,963,868		461,076,444	

Uncertainty looms for future months based upon the timing and nature of NYS actions regarding eMAP sweeps

The UPL Expense payment expected for December 2022 has been delayed and is expected mid year 2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF PRCL(PT)	51016090	GRP 09	PT	P	10/08/2022	BUDGET & MANAGEMENT DIVISION	110		26,227.00		01	100.0000
	26,227.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
Totals for Budget & Management												
	26,227.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 103 Labor Relations

Erie County  
 POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,100.00		07	100.0000
									14,100.00	0	Temp Vac	1

Totals for Labor Relations

14,100.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	FT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		27,856.00		01	100.0000
27,856.00 Perm Budget Amt										1	Temp Vac	

Totals for Real Property Tax Services

27,856.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 113 County Clerk

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE					
CLERK PT	51002354	GRP 01	PT	P	06/18/2022	RECORDING	110				18,330.00	1	02	100.000					
JR MT V CS P	51002287	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		0.00	Temp Budget Amt	20,712.00		02	100.000					
	51002289	GRP 05	PT	T	09/25/2021	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002294	GRP 05	PT	P	10/09/2021	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002296	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002299	GRP 05	PT	P	12/17/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002326	GRP 05	PT	T	12/18/2021	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002327	GRP 05	PT	T	11/26/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002331	GRP 05	PT	P	11/06/2021	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002332	GRP 05	PT	P	11/12/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002333	GRP 05	PT	P	06/03/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002338	GRP 05	PT	P	08/18/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002340	GRP 05	PT	T	08/27/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51002341	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
	51008179	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110				20,712.00		02	100.000					
Totals for County Clerk											124,272.00	Perm Budget Amt	6	Perm Vac	165,696.00	Temp Budget Amt	8	Temp Vac	14
Totals for County Clerk											142,602.00	Perm Budget Amt	7	Perm Vac	165,696.00	Temp Budget Amt	8	Temp Vac	15



Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	3	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		3,511.00				07	07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		3,511.00				07	07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		3,511.00				07	07	0.000
10.533.00	Perm Budget Amt				3	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac	3
DS SEC RES S	51011471	GRP 50	SeasonP		12/04/2021	STADIUM DETAIL	110		2,200.00				07	07	0.000
	51011472	GRP 50	SeasonP		09/25/2021	STADIUM DETAIL	110		2,200.00				07	07	0.000
	51011474	GRP 50	SeasonP		07/24/2021	STADIUM DETAIL	110		2,200.00				07	07	0.000
	51011504	GRP 50	SeasonP		02/26/2022	STADIUM DETAIL	110		2,200.00				07	07	0.000
	51011579	GRP 50	SeasonP		07/02/2022	STADIUM DETAIL	110		2,200.00				07	07	0.000
	51011599	GRP 50	SeasonP		09/19/2022	STADIUM DETAIL	110		2,200.00				07	07	0.000
	51017508	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017509	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017510	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017511	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017512	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017514	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017515	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017516	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017519	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017520	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017521	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017522	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017523	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017524	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017525	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017526	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017527	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017528	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017529	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017530	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017531	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017532	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017533	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017534	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017535	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017536	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017537	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017538	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017539	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017540	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017541	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017543	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000
	51017544	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00				07	07	0.000

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 115 Office of the Sheriff

Erie County  
 POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51017545	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000
	51017546	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000
	51017547	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000
	51017550	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000
	51017551	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00		07	0.000

60,500.00 Perm Budget Amt      49 Perm Vac      0 Temp Vac      0 Temp Vac      49

Totals for Office of the Sheriff

71,033.00 Perm Budget Amt      52 Perm Vac      0 Temp Vac      0 Temp Vac      52

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 116 Jail Management

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
HC GD PT	51016613	GRP 08	PT	P	02/13/2023	SECURITY HC	110		19,149.00		02	100.000	
	51016747	GRP 08	PT	P	02/13/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017848	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017849	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017850	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017851	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017852	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017853	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017854	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017855	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017856	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
Totals for Jail Management							210,639.00	Perm Budget Amt	11	Perm Vac	0	Temp Vac	11

TOT BUDGET Amt	Temp Budget Amt	Temp Vac
210,639.00	0.00	0
210,639.00	0.00	0

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
EN CR 1 SEA	51012143	GRP 02	SeasonP		01/28/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,418.00		02	0.0000	
	13,418.00	Perm Budget Amt		1	Perm Vac					0	Temp Vac	1	
CASEWKR PT	51011889	GRP 09	PT	P	04/24/2023	CHILD PROTECTIVE SERVICES	110		26,227.00		02	49.020	
	26,227.00	Perm Budget Amt		1	Perm Vac					0	Temp Vac	1	
EN CR 2 PT	51017082	GRP 05	PT	T	02/26/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		20,712.00		02	0.0000	
	0.00	Perm Budget Amt		0	Perm Vac					1	Temp Vac	1	
Totals for Department of Social Services													
	39,645.00	Perm Budget Amt		2	Perm Vac				20,712.00	Temp Budget Amt	1	Temp Vac	3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN PT	00002980	GRP 09	PT	P	03/11/2022	INTAKE	110		21,237.00		02	51.000
	00002982	GRP 09	PT	P	05/02/2022	INTAKE	110		21,237.00		02	51.000
	42,474.00	Perm Budget Amt			2	Perm Vac				2		
DET SEC GD P	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES	110		12,562.00		01	51.000
	12,562.00	Perm Budget Amt			1	Perm Vac				1		
YTH DET WK P	51006935	GRP 07	PT	P	04/22/2023	SECURE PART TIME YDW CHILD CARE	110		14,353.00		02	51.000
	51006936	GRP 07	PT	T	02/25/2023	SECURE PART TIME YDW CHILD CARE	110		14,353.00		02	51.000
	51016801	GRP 07	PT	T	02/10/2023	SECURE PART TIME YDW CHILD CARE	110		14,353.00		02	51.000
	51016802	GRP 07	PT	T	04/04/2023	SECURE PART TIME YDW CHILD CARE	110		14,353.00		02	51.000
	14,353.00	Perm Budget Amt			1	Perm Vac				4		
	43,059.00	Temp Budget Amt			3	Temp Vac						
Totals for Youth Services Division												
	69,389.00	Perm Budget Amt			4	Perm Vac			43,059.00	Temp Budget Amt	3	Temp Vac
											7	

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005154	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		7,721.00		07	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,716.00		07	100.000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		3,217.00		07	100.000
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,348.00		07	100.000
	51005169	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,866.00		07	100.000
	51005170	GRP 15	PT	P	11/28/2021	EMS TRAINING	110		6,863.00		07	100.000
	51005173	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		6,863.00		07	100.000
	51006156	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		3,432.00		07	100.000
43,026.00	Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8		
C L IN EMS P	51005248	GRP 08	PT	P	02/15/2023	EMS TRAINING	110		3,298.00		07	100.000
	51005272	GRP 08	PT	P	03/11/2023	EMS TRAINING	110		3,298.00		07	100.000
6,596.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
LAB TEC EC P	51017937	GRP 09	PT	P	01/17/2023	ENVIRONMENTAL HEALTH LAB	110		26,227.00		01	0.000
26,227.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PR WK IN PT	51005277	GRP 01	PT	P	01/06/2020	EMS TRAINING	110		779.00		07	100.000
	51005278	GRP 01	PT	P	05/22/2021	EMS TRAINING	110		1,855.00		07	100.000
	51005284	GRP 01	PT	P	08/01/2020	EMS TRAINING	110		1,132.00		07	100.000
	51005286	GRP 01	PT	P	04/28/2023	EMS TRAINING	110		1,132.00		07	100.000
	51005287	GRP 01	PT	P	09/25/2021	EMS TRAINING	110		1,132.00		07	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		779.00		07	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,132.00		07	100.000
7,941.00	Perm Budget Amt			7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	7		
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		27,818.00		02	50.000
27,818.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
111,608.00	Perm Budget Amt			19	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	19		

Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		26,227.00	1	05	100.000
26,227.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
DABAPRCOPBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		9,897.00	1	05	100.000
9,897.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		21,949.00	1	05	100.000
21,949.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		30,366.00	1	05	100.000
30,366.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR PTNB	51016026	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		18,330.00	1	05	100.000
18,330.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	5	05	100.000
10,093.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	5	05	100.000
10,093.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003145	GRP 01	PT	P	07/30/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	5	05	100.000
10,093.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003146	GRP 01	PT	P	11/13/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	5	05	100.000
10,093.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003147	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	5	05	100.000
10,093.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110		10,093.00	5	05	100.000
10,093.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003153	GRP 01	PT	P	05/07/2022	ADMINISTRATION-BOE - REP.	110		3,673.00	5	05	100.000
3,673.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		10,093.00	5	05	100.000
10,093.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003159	GRP 01	PT	P	12/03/2022	ADMINISTRATION-BOE - DEM.	110		6,456.00	5	05	100.000
6,456.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		3,673.00	5	05	100.000
3,673.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		18,330.00	5	05	100.000
18,330.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	51007645	GRP 01	PT	P	02/25/2023	ADMINISTRATION-BOE - DEM.	110		18,330.00	5	05	100.000
18,330.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												
ELE WKR FT	51012654	GRP 01	PT	P	12/16/2022	ADMINISTRATION-BOE - DEM.	110		18,330.00	5	05	100.000
18,330.00 Perm Budget Amt 5 Perm Vac 0 Temp Vac 0 Temp Budget Amt 110												

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp	Budget Amt	FUND	Budget Amt	Temp	Budget Amt	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR EL CL PT	51004176	GRP 04	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		0	19,802.00	110	19,802.00	0	19,802.00	19,802.00	05	100.000	
	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.	110		0	19,802.00	110	19,802.00	0	19,802.00	19,802.00	05	100.000	
	51008264	GRP 04	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		0	19,802.00	110	19,802.00	0	19,802.00	19,802.00	05	100.000	
	51012379	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		0	19,802.00	110	19,802.00	0	19,802.00	19,802.00	05	100.000	
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	79,208.00				4	Perm Vac	0.00		0	Temp Budget Amt		Temp Budget Amt	0	Temp Vac		4		
MATECBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		0	23,264.00	110	23,264.00	0	23,264.00	23,264.00	05	100.000	
	51008695	GRP 07	PT	P	09/15/2020	ADMINISTRATION-BOE - DEM.	110		0	23,264.00	110	23,264.00	0	23,264.00	23,264.00	05	100.000	
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	46,528.00				2	Perm Vac	0.00		0	Temp Budget Amt		Temp Budget Amt	0	Temp Vac		2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		0	24,684.00	110	24,684.00	0	24,684.00	24,684.00	05	100.000	
	24,684.00				1	Perm Vac	0.00		0	Temp Budget Amt		Temp Budget Amt	0	Temp Vac		1		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		0	26,227.00	110	26,227.00	0	26,227.00	26,227.00	05	100.000	
	26,227.00				1	Perm Vac	0.00		0	Temp Budget Amt		Temp Budget Amt	0	Temp Vac		1		
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		0	23,264.00	110	23,264.00	0	23,264.00	23,264.00	05	100.000	
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		0	23,264.00	110	23,264.00	0	23,264.00	23,264.00	05	100.000	
	46,528.00				2	Perm Vac	0.00		0	Temp Budget Amt		Temp Budget Amt	0	Temp Vac		2		
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Totals for Board of Elections																		
	534,470.00				32	Perm Vac	0.00		0	Temp Budget Amt		Temp Budget Amt	0	Temp Vac		32		



Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 162 Environment & Planning Divis'n

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEAS	51016418	GRP 01	SeasonP		08/05/2022	ENVIRONMENTAL COMPLIANCE	110		0.00	0	14,100.00		07	100.000
	51016419	GRP 01	SeasonP		01/01/2020	PLANNING	110		0.00	0	14,100.00		07	100.000
	51016836	GRP 01	SeasonP		07/08/2021	PLANNING	110		0.00	0	14,100.00		07	100.000
	51016837	GRP 01	SeasonP		07/08/2021	PLANNING	110		0.00	0	14,100.00		07	100.000
	51017360	GRP 01	SeasonP		11/05/2022	ENVIRONMENTAL COMPLIANCE	110		0.00	0	8,905.00		07	32.400
65,305.00 Perm Budget Amt										5	Temp Budget Amt	0	Temp Vac	5

Totals for Environment & Planning Divis'n

65,305.00 Perm Budget Amt 5 Perm Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/18/2022	WENDT/BENNETT BEACH PARK	110		8,800.00		07	100.000
	8,800.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
LIFEGD CP S	51003312	GRP 47	SeasonP		08/26/2022	WENDT/BENNETT BEACH PARK	110		8,400.00		02	100.000
	51005651	GRP 47	SeasonP		08/21/2022	WENDT/BENNETT BEACH PARK	110		8,400.00		02	100.000
	16,800.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
LIFEGD SEAS	51003309	GRP 45	SeasonP		09/01/2022	WENDT/BENNETT BEACH PARK	110		8,000.00		02	100.000
	51003603	GRP 45	SeasonP		09/06/2022	WENDT/BENNETT BEACH PARK	110		8,000.00		02	100.000
	51004452	GRP 45	SeasonP		09/12/2022	WENDT/BENNETT BEACH PARK	110		8,000.00		02	100.000
	51005656	GRP 45	SeasonP		09/06/2022	WENDT/BENNETT BEACH PARK	110		4,000.00		02	100.000
	51005657	GRP 45	SeasonP		09/04/2022	WENDT/BENNETT BEACH PARK	110		8,000.00		02	100.000
	51013372	GRP 45	SeasonP		09/17/2022	WENDT/BENNETT BEACH PARK	110		4,000.00		02	100.000
	51017911	GRP 45	SeasonP		01/01/2023	WENDT/BENNETT BEACH PARK	110		8,000.00		02	100.000
	51017912	GRP 45	SeasonP		01/01/2023	WENDT/BENNETT BEACH PARK	110		8,000.00		02	100.000
	56,000.00	Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
PARK ATT SEA	51011821	GRP 33	SeasonP		08/20/2022	EMERY PARK	110		5,376.00		03	100.000
	51011822	GRP 33	SeasonP		08/23/2022	CHESTNUT RIDGE PARK	110		5,376.00		03	100.000
	51011823	GRP 33	SeasonP		12/15/2022	COMO LAKE PARK	110		5,376.00		03	100.000
	51011824	GRP 33	SeasonP		11/06/2021	ELLCOTT CREEK PARK	110		5,376.00		03	100.000
	51011825	GRP 33	SeasonP		09/26/2022	WENDT/BENNETT BEACH PARK	110		5,376.00		03	100.000
	51012680	GRP 33	SeasonP		08/19/2022	ELMA MEADOWS PARK	110		11,520.00		03	100.000
	51012681	GRP 33	SeasonP		10/24/2022	GROVER CLEVELAND PARK	110		11,520.00		03	100.000
	49,920.00	Perm Budget Amt			7	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
REC ATT PT	51017277	GRP 33	PT	P	10/12/2022	GROVER CLEVELAND PARK	110		10,640.00		03	100.000
	10,640.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
	142,160.00	Perm Budget Amt			19	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	

Totals for Parks

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: FRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GRP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		0.00	0	Temp Vac	2,397.00	1	02	100.000
2,397.00									0.00	0	Temp Vac				
HS INSTR PT	51017929	GRP 11	PT	P	01/01/2023	DISASTER PREPAREDNESS	110		0.00	0	Temp Vac	3,074.00	3	07	100.000
	51017930	GRP 11	PT	P	01/01/2023	DISASTER PREPAREDNESS	110		0.00	0	Temp Vac	3,074.00	3	07	100.000
	51017931	GRP 11	PT	P	01/01/2023	DISASTER PREPAREDNESS	110		0.00	0	Temp Vac	3,074.00	3	07	100.000
9,222.00									0.00	0	Temp Vac				

Totals for Emergency Services

11,619.00 Perm Budget Amt 4 Perm Vac 0 Temp Vac 4

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND	110								170		

1,466,653.00 Perm Fund Amt      158 Perm Vac      229,467.00 Temp Fund Amt      12 Temp Vac      170

Run Totals: Total Perm Vac      158      Total Temp Vac      12      Total Vacancies      170      Total Positions      637      Percent      27%

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 100 Legislative Branch

Erie County  
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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CL LEG	51008245	GRP 08	FT	P	03/26/2023	DISTRICT OFFICE STAFF	110		51,967.00		05	100.000
	51,967.00	Perm Budget Amt		1	Perm Vac					0	Temp Vac	1
FIR AD AS LE	51011829	GRP 10	FT	P	04/18/2023	LEGISLATURE MAJORITY STAFF	110		58,644.00		05	100.000
	58,644.00	Perm Budget Amt		1	Perm Vac					0	Temp Vac	1
JR AD AS L R	51018002	GRP 07	RPT	P	02/18/2023	LEGISLATURE MINORITY STAFF	110		24,489.00		07	100.000
	24,489.00	Perm Budget Amt		1	Perm Vac					0	Temp Vac	1
Totals for Legislative Branch												
	135,100.00	Perm Budget Amt		3	Perm Vac					0	Temp Vac	3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADMIN ASST	51012554	GRP 09	FT	P	07/22/2022	ADMINISTRATION-DISS	110		55,216.00	01		100.0000
	55,216.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
BUS IN SY AN	51017021	GRP 12	FT	P	01/01/2022	APPLICATION SERVICES	110		67,914.00	01		100.0000
	67,914.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
COMP OPR	51016668	GRP 07	FT	P	08/13/2022	CLIENT SERVICES	110		48,978.00	01		100.0000
	48,978.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
ERP SUP AN	00003395	GRP 13	FT	T	02/11/2023	APPLICATION SERVICES	110		73,524.00	01		100.0000
	0.00	Perm Budget Amt			0	Perm Vac		73,524.00	Temp Budget Amt	1	Temp Vac	1
SR COMP OP	51016753	GRP 08	FT	P	01/30/2023	CLIENT SERVICES	110		51,967.00	01		100.0000
	51,967.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SR TCH SS SP	51016756	GRP 13	FT	P	04/07/2023	APPLICATION SERVICES	110		73,524.00	01		100.0000
	73,524.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SUP PRT GRPH	51016457	GRP 10	FT	P	04/12/2023	PRINT, COPY & GRAPHICS	110		58,644.00	02		100.0000
	58,644.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
TCH SP COMP	51011229	GRP 10	FT	T	02/26/2022	APPLICATION SERVICES	110		58,644.00	02		100.0000
	0.00	Perm Budget Amt			0	Perm Vac		58,644.00	Temp Budget Amt	1	Temp Vac	1
TCH SUP SR S	00010262	GRP 12	FT	T	09/24/2022	INFRASTRUCTURE SERVICES	110		67,914.00	01		100.0000
	0.00	Perm Budget Amt			0	Perm Vac		67,914.00	Temp Budget Amt	1	Temp Vac	1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for Information & Support Services												

356,243.00	Perm Budget Amt	6	Perm Vac	200,082.00	Temp Budget Amt	3	Temp Vac	9
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 108 Equal Employment Opportunity

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MIN WO OB EC	51017023	GRP 11	FT	P	12/03/2022	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		63,929.00		07	100.000
63,929.00 Perm Budget Amt										1		
MIN WO OB ES	51017025	GRP 08	FT	P	11/01/2022	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		51,967.00		01	100.000
51,967.00 Perm Budget Amt										1		
Totals for Equal Employment Opportunity												
115,896.00 Perm Budget Amt										2		
0.00 Temp Budget Amt										0		
0.00 Temp Budget Amt										0		
115,896.00 Perm Budget Amt										2		
0.00 Temp Budget Amt										0		



SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAI	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX MAP TCH	51012601	GRP 06	FT	T	04/15/2023	DEPARTMENT OF REAL PROPERTY TAX	110		46,209.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			46,209.00	Temp Budget Amt	1	Temp Vac

Totals for Real Property Tax Services

0.00	Perm Budget Amt	0	Perm Vac	46,209.00	Temp Budget Amt	1	Temp Vac
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 112 Comptroller

Erie County  
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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING	110		55,216.00		01	100.000
	51011179	GRP 09	FT	T	01/30/2023	ACCOUNTING	110		55,216.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	2	Temp Vac		2		
ACCT AUDITOR	51009174	GRP 09	FT	T	02/18/2023	AUDIT & CONTROL	110		55,216.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Vac		1		
ASC DECO XIV	51014369	GRP 14	FT	P	11/20/2021	ADMINISTRATION	110		81,199.00		04	100.000
	81,199.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac		1		
DIR ACT SRV	00003006	GRP 15	FT	P	04/10/2023	AUDIT & CONTROL	110		89,220.00		01	100.000
	89,220.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac		1		
STAFF AUD	51012879	GRP 11	FT	P	10/03/2022	AUDIT & CONTROL	110		63,929.00		01	100.000
	63,929.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac		1		
Totals for Comptroller												
	234,348.00	Perm Budget Amt			3	Perm Vac	3	Temp Vac	165,648.00		3	Temp Vac
												6

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 113 County Clerk

Erie County  
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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS SHARE
DEP CC LEGAL	00002330	GRP 13	FT	P	02/18/2023	RECORDING	110			0.00	0	73,524.00	04	100.000
73,524.00 Perm Budget Amt													1	
DOC CLK	00003099	GRP 05	FT	P	01/24/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			0.00	0	43,605.00	01	100.000
	00003103	GRP 05	FT	P	10/15/2022	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			0.00	0	43,605.00	01	100.000
	51013776	GRP 05	FT	T	04/08/2023	RECORDING	110			0.00	0	43,605.00	01	100.000
87,210.00 Perm Budget Amt													3	
MESSENGER	51016039	GRP 03	FT	P	04/10/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			0.00	0	36,637.00	03	100.000
36,637.00 Perm Budget Amt													1	
MOT VEH REP	00006595	GRP 05	FT	T	01/28/2023	AUTO BUREAU BRANCH OFFICES	110			0.00	0	43,605.00	01	100.000
	00006616	GRP 05	FT	T	02/25/2023	AUTO BUREAU BRANCH OFFICES	110			0.00	0	43,605.00	01	100.000
	51001428	GRP 05	FT	P	04/17/2023	AUTO BUREAU BRANCH OFFICES	110			0.00	0	43,605.00	01	100.000
	51001432	GRP 05	FT	P	02/14/2023	AUTO BUREAU BRANCH OFFICES	110			0.00	0	43,605.00	01	100.000
87,210.00 Perm Budget Amt													4	
MV REP 55A	51005054	GRP 05	FT	P	07/13/2022	AUTO BUREAU BRANCH OFFICES	110			0.00	0	43,605.00	02	100.000
43,605.00 Perm Budget Amt													1	
PIST PR SPV	00007310	GRP 09	FT	T	04/08/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			0.00	0	55,216.00	01	100.000
0.00 Perm Budget Amt													1	
SR DOC CLK	00008731	GRP 06	FT	T	01/06/2023	RECORDING	110			55,216.00	1	46,209.00	01	100.000
	00008740	GRP 06	FT	T	11/26/2022	RECORDING	110			0.00	0	46,209.00	01	100.000
	00008741	GRP 06	FT	T	04/15/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			0.00	0	46,209.00	01	100.000
	51001597	GRP 06	FT	T	04/15/2023	RECORDING	110			0.00	0	46,209.00	01	100.000
	51008346	GRP 06	FT	T	01/28/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			0.00	0	46,209.00	01	100.000
0.00 Perm Budget Amt													5	

Report: ZHR\_VACANT\_POS\_RPT  
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Erie County  
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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for County Clerk												

328,186.00	Perm Budget Amt	7	Perm Vac	417,076.00	Temp Budget Amt	9	Temp Vac	16
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA III	00000433	GRP 14	FT	P	04/22/2023	LOWER COURTS	110		81,199.00		04	100.000
	00000454	GRP 14	FT	P	04/22/2023	SUPERIOR COURTS	110		81,199.00		04	100.000
	00000457	GRP 14	FT	P	04/08/2023	LOWER COURTS	110		81,199.00		04	100.000
243,597.00 Perm Budget Amt										0	Temp Vac	3
DATA ENT OPR	51013119	GRP 04	FT	T	02/11/2023	LOWER COURTS	110		41,689.00		01	100.000
	51013121	GRP 04	FT	T	03/11/2023	ADMINISTRATION	110		41,689.00		01	100.000
0.00 Perm Budget Amt										2	Temp Vac	2
PARALEGAL	51008252	GRP 05	FT	T	09/20/2022	SUPERIOR COURTS	110		43,605.00		01	100.000
	51016770	GRP 05	FT	P	03/25/2022	SUPERIOR COURTS	110		43,605.00		01	100.000
	51016771	GRP 05	FT	P	02/25/2023	SUPERIOR COURTS	110		43,605.00		01	100.000
87,210.00 Perm Budget Amt										1	Temp Vac	3
SR CL TYP	51016231	GRP 04	FT	T	04/09/2022	LOWER COURTS	110		41,689.00		01	100.000
	51016234	GRP 04	FT	T	04/09/2022	LOWER COURTS	110		41,689.00		01	100.000
0.00 Perm Budget Amt										2	Temp Vac	2
210,361.00 Temp Budget Amt										5	Temp Vac	10
Totals for District Attorney												

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	74,760.00	Perm Budget Amt		2	Perm Vac		110		0	Temp Budget Amt	Temp Vac	37,380.00	2	01	100.000
COR OFF	51002520	GRP 11	FT	P	12/14/2022	PROFESSIONAL STANDARDS	110			57,169.00		57,169.00	1	01	100.000
	57,169.00	Perm Budget Amt		1	Perm Vac		110		0	Temp Budget Amt	Temp Vac	37,380.00	1		
DAT EN OP SH	51016429	GRP 04	FT	T	12/31/2022	CIVIL PROCESS	110			37,380.00		37,380.00	1	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		110		1	Temp Budget Amt	Temp Vac	66,857.00	5		
DEP SH CRIM	00002428	GRP 08	FT	P	02/28/2023	POLICE/PATROL SERVICES	110			66,857.00		66,857.00	1	01	100.000
	00002475	GRP 08	FT	P	03/21/2023	INVESTIGATIVE SERVICES	110			66,857.00		66,857.00	1	01	100.000
	00002478	GRP 08	FT	T	03/25/2023	POLICE/PATROL SERVICES	110			66,857.00		66,857.00	1	01	100.000
	00002481	GRP 08	FT	P	03/20/2023	COMMUNITY PROGRAMS	110			66,857.00		66,857.00	1	01	100.000
	51016917	GRP 08	FT	P	05/01/2023	COMMUNITY PROGRAMS	110			66,857.00		66,857.00	1	01	0.000
	267,428.00	Perm Budget Amt		4	Perm Vac		110		1	Temp Budget Amt	Temp Vac	54,993.00	5		
DEP SH OF	00002522	GRP 08	FT	T	01/07/2023	PROFESSIONAL STANDARDS	110			54,993.00		54,993.00	1	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		110		1	Temp Budget Amt	Temp Vac	41,956.00	1		
REC CLK HC	51004832	GRP 06	FT	T	04/08/2023	ADMINISTRATION AND PROFESSIONAL SERVICES	110			41,956.00		41,956.00	1	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		110		1	Temp Budget Amt	Temp Vac	36,001.00	1		
RECEPTIONIST	51013230	GRP 03	FT	T	08/27/2022	POLICE/PATROL SERVICES	110			36,001.00		36,001.00	1	02	100.000
	0.00	Perm Budget Amt		0	Perm Vac		110		1	Temp Budget Amt	Temp Vac	41,956.00	1		
SR ACC CL SH	51007627	GRP 06	FT	P	05/08/2023	CIVIL PROCESS	110			41,956.00		41,956.00	1	01	100.000
	41,956.00	Perm Budget Amt		1	Perm Vac		110		0	Temp Budget Amt	Temp Vac	66,857.00	1		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for Office of the Sheriff												

441,313.00 Perm Budget Amt      8 Perm Vac      237,187.00 Temp Budget Amt      5 Temp Vac      13

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 User: SCHLOSSK  
 Department: 116 Jail Management

Erie County  
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		0.00	0	37,380.00	1	02	100.000
37,380.00 Perm Budget Amt														
COM REIN CRD	51018018	GRP 10	FT	P	01/01/2023	COMMUNITY RE-INTEGRATION PROGRAM	110		0.00	0	54,488.00	1	01	100.000
54,488.00 Perm Budget Amt														
COR OFF	00002044	GRP 11	FT	P	05/12/2023	SECURITY CF	110		0.00	0	57,169.00	1	01	100.000
	51002518	GRP 11	FT	P	04/15/2023	SECURITY CF	110		0.00	0	57,169.00	1	01	100.000
	51003443	GRP 11	FT	P	06/14/2023	SECURITY CF	110		0.00	0	57,169.00	1	01	100.000
171,507.00 Perm Budget Amt														
COR OFF CF	51011302	GRP 11	FT	T	01/14/2023	SECURITY CF	110		0.00	0	56,139.00	3	01	100.000
	51011701	GRP 11	FT	P	01/14/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51011896	GRP 11	FT	T	12/07/2022	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51012172	GRP 11	FT	T	01/14/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51013927	GRP 11	FT	P	03/04/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51014509	GRP 11	FT	P	02/28/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51017667	GRP 11	FT	T	10/22/2022	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51017823	GRP 11	FT	T	01/29/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51018010	GRP 11	FT	P	04/05/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51018011	GRP 11	FT	P	04/05/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51018012	GRP 11	FT	P	04/05/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51018013	GRP 11	FT	P	04/05/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
	51018014	GRP 11	FT	P	04/05/2023	SECURITY CF	110		0.00	0	56,139.00	1	01	100.000
449,112.00 Perm Budget Amt														
DEP SH OF	00002552	GRP 08	FT	P	01/25/2023	TRANSPORTATION	110		280,695.00	5	54,993.00	13	01	100.000
	00002645	GRP 08	FT	T	10/22/2022	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002656	GRP 08	FT	P	01/28/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002675	GRP 08	FT	P	01/17/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002736	GRP 08	FT	P	02/16/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002738	GRP 08	FT	T	09/23/2022	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002747	GRP 08	FT	P	04/05/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002754	GRP 08	FT	T	01/07/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002786	GRP 08	FT	P	10/13/2022	TRANSPORTATION	110		0.00	0	54,993.00	1	01	100.000
	00002809	GRP 08	FT	P	02/22/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002822	GRP 08	FT	T	10/18/2022	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002853	GRP 08	FT	P	11/12/2022	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	00002930	GRP 08	FT	P	01/16/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	51001232	GRP 08	FT	T	12/31/2022	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	51003264	GRP 08	FT	P	02/07/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000
	51003429	GRP 08	FT	P	03/25/2023	SECURITY HC	110		0.00	0	54,993.00	1	01	100.000



Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: FRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51005325	GRP 08	FT	T	01/14/2023	SECURITY HC	110			54,993.00		01	100.000
	51010806	GRP 08	FT	T	01/14/2023	SECURITY HC	110			54,993.00		01	100.000
	51012180	GRP 08	FT	T	02/11/2023	SECURITY HC	110			54,993.00		01	100.000
	51012184	GRP 08	FT	P	02/08/2023	SECURITY HC	110			54,993.00		01	100.000
	51012186	GRP 08	FT	T	01/14/2023	SECURITY HC	110			54,993.00		01	100.000
	51016779	GRP 08	FT	T	10/17/2022	SECURITY HC	110			54,993.00		01	100.000
	51017842	GRP 08	FT	P	01/01/2023	SECURITY HC	110			54,993.00		01	100.000
	51017843	GRP 08	FT	P	01/01/2023	SECURITY HC	110			54,993.00		01	100.000
	769,902.00	Perm Budget Amt			14	Perm Vac	549,930.00	Temp Budget Amt	10	Temp Vac	24		
KIT HLP HC	00005425	GRP 03	FT	P	07/14/2022	FOOD SERVICES HC	110			36,001.00		03	100.000
	00005426	GRP 03	FT	P	03/19/2023	FOOD SERVICES HC	110			36,001.00		03	100.000
	72,002.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
LABORER SHER	51009878	GRP 04	FT	T	03/06/2023	PROGRAMS HC	110			37,380.00		03	100.000
	0.00	Perm Budget Amt			0	Perm Vac	37,380.00	Temp Budget Amt	1	Temp Vac	1		
REC CLK HC	00007797	GRP 06	FT	P	01/09/2023	SECURITY HC	110			41,956.00		01	100.000
	41,956.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
RECEPTIONIST	51009198	GRP 03	FT	P	04/13/2023	JAIL MANAGEMENT ADMINISTRATION	110			36,001.00		02	100.000
	36,001.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
REG NURS HC	51007847	GRP 08	FT	P	06/03/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51007848	GRP 08	FT	P	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51007849	GRP 08	FT	P	01/16/2023	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51007878	GRP 08	FT	P	05/14/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51010472	GRP 08	FT	T	05/21/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51010473	GRP 08	FT	P	07/27/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51010474	GRP 08	FT	P	08/04/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51010475	GRP 08	FT	P	05/04/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51016085	GRP 08	FT	T	10/22/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51016088	GRP 08	FT	P	03/10/2023	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000
	51016918	GRP 08	FT	T	09/12/2022	HOLDING CENTER MEDICAL SERVICES	110			61,676.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
493,408.00	51013385	GRP 08	FT	P	03/25/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		58,564.00	02	100.0000	
58,564.00		Perm Budget Amt			1	Perm Vac				1		
37,380.00	51016919	GRP 04	FT	P	04/13/2022	HOLDING CENTER MEDICAL SERVICES	110		37,380.00	01	100.0000	
37,380.00		Perm Budget Amt			1	Perm Vac				1		
Totals for Jail Management												
2,221,700.00		Perm Budget Amt			41	Perm Vac	1,114,709.00	Temp Budget Amt	20	Temp Vac		61

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000017	GRP 04	FT	T	03/11/2023	FINANCIAL RECORDS & SERVICES	110		41,689.00	01	49.200	
	00000018	GRP 04	FT	T	01/28/2023	FINANCIAL RECORDS & SERVICES	110		41,689.00	01	49.200	
	00000020	GRP 04	FT	T	04/08/2023	SUPPORT COLLECTION UNIT	110		41,689.00	01	37.770	
	51016977	GRP 04	FT	T	04/08/2023	SUPPORT COLLECTION UNIT	110		41,689.00	01	37.770	
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		41,689.00	01	47.220	
ADMIN ASST	51016669	GRP 09	FT	P	03/25/2023	FINANCIAL RECORDS & SERVICES	110		55,216.00	01	49.020	
ASC EMP COUN	00000594	GRP 11	FT	P	04/11/2023	EMPLOYMENT ASSESSMENT	110		63,929.00	01	32.690	
AST DP CM SS	00000368	GRP 15	FT	T	01/29/2023	DSS COMMISS. OFFICE & COMM RELATIONS	110		89,220.00	01	47.220	
AST SS TECLI	51017868	GRP 07	FT	P	01/05/2023	TECHNICAL SUPPORT	110		48,978.00	01	47.220	
CASE ASST SS	51009711	GRP 06	FT	P	03/30/2023	ADOPTION	110		46,209.00	01	49.020	
	51014356	GRP 06	FT	T	01/01/2023	CHILD PROTECTIVE SERVICES	110		46,209.00	01	49.020	
	51014358	GRP 06	FT	P	02/21/2023	ADOPTION	110		46,209.00	01	49.020	
	51017007	GRP 06	FT	T	05/06/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,209.00	01	49.020	
	51017758	GRP 06	FT	P	05/07/2023	SERVICES DIVISION ADMINISTRATION	110		46,209.00	01	49.020	
CASEASTSSSPS	51017741	GRP 06	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110		46,209.00	01	49.020	
CASWORKER	00000886	GRP 09	FT	T	04/09/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	
	00000900	GRP 09	FT	T	12/04/2022	ADOPTION	110		55,216.00	01	49.020	
	00000916	GRP 09	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	
	00000921	GRP 09	FT	P	04/08/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	
	00000951	GRP 09	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	
	00000973	GRP 09	FT	P	04/17/2023	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	00000978	GRP 09	FT	T	04/09/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	
	00001284	GRP 09	FT	P	08/27/2022	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51004323	GRP 09	FT	P	03/13/2023	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51009135	GRP 09	FT	T	10/01/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51009577	GRP 09	FT	T	11/06/2022	ADULT & FAMILY SERVICES	110		55,216.00	01	49.020	
	51009578	GRP 09	FT	T	12/04/2022	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51009593	GRP 09	FT	T	03/11/2023	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51009599	GRP 09	FT	T	04/09/2023	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51009723	GRP 09	FT	P	04/04/2023	ADULT & FAMILY SERVICES	110		55,216.00	01	49.020	
	51009726	GRP 09	FT	P	04/07/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	
	51009743	GRP 09	FT	P	12/17/2022	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51009746	GRP 09	FT	P	04/08/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	
	51011926	GRP 09	FT	T	03/11/2023	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51011927	GRP 09	FT	T	03/13/2023	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51011952	GRP 09	FT	T	02/28/2022	CFS AFTER HOURS PROGRAM	110		55,216.00	01	49.020	
	51011953	GRP 09	FT	T	12/29/2022	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51012064	GRP 09	FT	P	01/28/2023	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51012072	GRP 09	FT	P	09/24/2022	CFS AFTER HOURS PROGRAM	110		55,216.00	01	49.020	
	51012513	GRP 09	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00	01	49.020	
	51013364	GRP 09	FT	T	09/10/2022	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	51013365	GRP 09	FT	P	07/26/2022	CHILD PROTECTIVE SERVICES	110		55,216.00	01	49.020	
	717,808.00	Perm Budget Amt			13	Perm Vac		773,024.00	Temp Budget Amt	14	Temp Vac	27
CH SUP IN SP	51012359	GRP 07	FT	T	12/17/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		48,978.00	01	37.770	
	0.00	Perm Budget Amt			0	Perm Vac		48,978.00	Temp Budget Amt	1	Temp Vac	1
CH SUP INV	00001348	GRP 07	FT	T	02/25/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		48,978.00	01	37.770	
	00001356	GRP 07	FT	T	02/25/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		48,978.00	01	37.770	
	00001385	GRP 07	FT	T	04/22/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		48,978.00	01	37.770	
	51009604	GRP 07	FT	T	04/09/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		48,978.00	01	37.770	
	0.00	Perm Budget Amt			0	Perm Vac		195,912.00	Temp Budget Amt	4	Temp Vac	4
CHF ACT CLK	51010953	GRP 07	FT	T	04/22/2023	FINANCIAL RECORDS & SERVICES	110		48,978.00	01	47.220	
	0.00	Perm Budget Amt			0	Perm Vac		48,978.00	Temp Budget Amt	1	Temp Vac	1
CHF ASST SS	51017892	GRP 10	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110		58,644.00	01	49.020	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	58,644.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CLERK	51009639	GRP 01	FT	P	05/21/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		38,590.00		01	38,490
	51009641	GRP 01	FT	T	03/11/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		38,590.00		01	38,490
	38,590.00	Perm Budget Amt		1	Perm Vac	38,590.00	Temp Budget Amt	1	Temp Vac	2		
CLERK TYPIST	00001629	GRP 01	FT	T	12/04/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		38,590.00		01	0.000
	51004218	GRP 01	FT	T	02/12/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		38,590.00		01	38,490
	51004220	GRP 01	FT	T	08/27/2022	CHILD PROTECTIVE SERVICES	110		38,590.00		01	49,200
	51009663	GRP 01	FT	T	01/14/2023	EMPLOYMENT ASSESSMENT	110		38,590.00		01	32,690
	51009665	GRP 01	FT	T	04/17/2023	FINANCIAL RECORDS & SERVICES	110		38,590.00		01	47,220
	51009667	GRP 01	FT	T	03/25/2023	FINANCIAL RECORDS & SERVICES	110		38,590.00		01	47,220
	51009668	GRP 01	FT	T	01/15/2022	FINANCIAL RECORDS & SERVICES	110		38,590.00		01	47,220
	51009690	GRP 01	FT	T	04/22/2023	FINANCIAL RECORDS & SERVICES	110		38,590.00		01	47,220
	51010582	GRP 01	FT	T	03/26/2023	ADULT & FAMILY SERVICES	110		38,590.00		01	49,200
	51017978	GRP 01	FT	T	03/26/2023	INVESTIGATIONS AND COLLECTIONS	110		38,590.00		01	37,700
	0.00	Perm Budget Amt		0	Perm Vac	385,900.00	Temp Budget Amt	10	Temp Vac	10		
CLK SS 55A	00001532	GRP 01	FT	T	07/02/2022	FINANCIAL RECORDS & SERVICES	110		38,590.00		02	47,220
	0.00	Perm Budget Amt		0	Perm Vac	38,590.00	Temp Budget Amt	1	Temp Vac	1		
COM RES TECH	51013702	GRP 06	FT	T	11/05/2022	EMPLOYMENT ASSESSMENT	110		46,209.00		01	32,690
	0.00	Perm Budget Amt		0	Perm Vac	46,209.00	Temp Budget Amt	1	Temp Vac	1		
COOR QUAL AS	51017355	GRP 11	FT	P	05/16/2022	SERVICES DIVISION ADMINISTRATION	110		63,929.00		01	49,020
	63,929.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CORESTE-APS	51008890	GRP 06	FT	P	10/22/2022	ADULT & FAMILY SERVICES	110		46,209.00		01	49,020
	46,209.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
COMM	00002140	GRP 14	FT	T	03/22/2023	CHILDREN'S SERVICES	110		81,199.00		01	49,200
	51002110	GRP 14	FT	T	03/12/2023	CHILDREN'S SERVICES	110		81,199.00		01	49,200
	51012901	GRP 14	FT	T	05/11/2023	CHILDREN'S SERVICES	110		81,199.00		01	49,200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Vac	4	Temp Budget Amt	3	Temp Vac	GRANT	FUND	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CSWK SPAN SP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110			110				110	55,216.00	01	49.020	
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110			110				110	55,216.00	01	49.020	
	51009738	GRP 09	FT	P	03/30/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110			110				110	55,216.00	01	49.020	
	51012377	GRP 09	FT	T	11/05/2022	ADULT & FAMILY SERVICES	110			110				110	55,216.00	01	49.020	
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110			110				110	55,216.00	01	49.020	
220,864.00	Perm Budget Amt					CHILD PROTECTIVE SERVICES	55,216.00	Temp Budget Amt	4	Temp Budget Amt	1	Temp Vac				5		
EMP CO SPAN	51010451	GRP 09	FT	P	06/22/2023	EMPLOYMENT ASSESSMENT	110			110				110	55,216.00	01	32.690	
55,216.00	Perm Budget Amt					EMPLOYMENT ASSESSMENT	0.00	Temp Budget Amt	1	Temp Budget Amt	0	Temp Vac				1		
EMP COUNS	00003228	GRP 09	FT	P	02/13/2023	EMPLOYMENT ASSESSMENT	110			110				110	55,216.00	01	32.690	
	00003264	GRP 09	FT	P	04/08/2023	EMPLOYMENT ASSESSMENT	110			110				110	55,216.00	01	32.690	
	00003270	GRP 09	FT	T	12/04/2022	EMPLOYMENT ASSESSMENT	110			110				110	55,216.00	01	32.690	
	51013181	GRP 09	FT	P	04/08/2023	EMPLOYMENT ASSESSMENT	110			110				110	55,216.00	01	32.690	
	51016884	GRP 09	FT	T	04/22/2023	EMPLOYMENT ASSESSMENT	110			110				110	55,216.00	01	32.690	
165,648.00	Perm Budget Amt					EMPLOYMENT ASSESSMENT	110,432.00	Temp Budget Amt	3	Temp Budget Amt	2	Temp Vac				5		
HOME MAKER	00004322	GRP 03	FT	P	11/14/2022	ADOPTION	110			110				110	36,637.00	02	49.020	
36,637.00	Perm Budget Amt					ADOPTION	0.00	Temp Budget Amt	1	Temp Budget Amt	0	Temp Vac				1		
JR EMP COUNS	51013059	GRP 07	FT	T	12/03/2022	EMPLOYMENT ASSESSMENT	110			110				110	48,978.00	01	32.690	
0.00	Perm Budget Amt					EMPLOYMENT ASSESSMENT	48,978.00	Temp Budget Amt	0	Temp Budget Amt	1	Temp Vac				1		
PARALEGAL	00006997	GRP 05	FT	T	04/23/2023	CHILDREN'S SERVICES	110			110				110	43,605.00	01	49.020	
0.00	Perm Budget Amt					CHILDREN'S SERVICES	43,605.00	Temp Budget Amt	0	Temp Budget Amt	1	Temp Vac				1		
SOC CS SP UN	51002665	GRP 11	FT	T	02/25/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110			110				110	63,929.00	01	49.200	
	51005530	GRP 11	FT	P	04/03/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110			110				110	63,929.00	01	49.200	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	1 Temp Vac	0 Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
63,929.00	Permt Budget Amt								1		63,929.00	Temp Budget Amt		
SOC W EX ARA	51017454	GRP 06	FT	P	12/05/2022	TEMPORARY ASSISTANCE SERVICE TEAMS	110				46,209.00	1	01	38.490
46,209.00	Permt Budget Amt								1		0.00	Temp Budget Amt		
SOC WEL EX	00009762	GRP 06	FT	T	02/25/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110				46,209.00	1	01	0.000
	00009812	GRP 06	FT	T	02/25/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	00009817	GRP 06	FT	T	02/25/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	00009822	GRP 06	FT	T	02/25/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	00009834	GRP 06	FT	T	08/27/2022	LONG TERM CARE ELIGIBILITY	110				46,209.00	1	01	0.000
	00009838	GRP 06	FT	P	04/05/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110				46,209.00	1	01	38.490
	00009888	GRP 06	FT	T	02/25/2023	LONG TERM CARE ELIGIBILITY	110				46,209.00	1	01	0.000
	00009908	GRP 06	FT	P	04/14/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	00009917	GRP 06	FT	T	02/26/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51002107	GRP 06	FT	P	04/27/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110				46,209.00	1	01	0.000
	51002537	GRP 06	FT	T	10/08/2022	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51003945	GRP 06	FT	T	02/25/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110				46,209.00	1	01	38.490
	51005503	GRP 06	FT	T	08/27/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110				46,209.00	1	01	0.000
	51005508	GRP 06	FT	T	01/15/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	0.000
	51006776	GRP 06	FT	T	04/22/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110				46,209.00	1	01	38.490
	51008653	GRP 06	FT	P	10/25/2022	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110				46,209.00	1	01	0.000
	51009796	GRP 06	FT	T	02/26/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51009800	GRP 06	FT	T	02/25/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110				46,209.00	1	01	38.490
	51009801	GRP 06	FT	T	02/11/2023	CHILD DAY CARE	110				46,209.00	1	01	49.020
	51009804	GRP 06	FT	P	04/08/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51009807	GRP 06	FT	P	03/16/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110				46,209.00	1	01	0.000
	51009812	GRP 06	FT	P	04/26/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51009813	GRP 06	FT	T	10/08/2022	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51009819	GRP 06	FT	T	01/15/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51009820	GRP 06	FT	T	10/09/2022	LONG TERM CARE ELIGIBILITY	110				46,209.00	1	01	0.000
	51009824	GRP 06	FT	T	03/26/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51009828	GRP 06	FT	T	10/09/2022	LONG TERM CARE ELIGIBILITY	110				46,209.00	1	01	0.000
	51009832	GRP 06	FT	T	10/08/2022	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51009847	GRP 06	FT	T	04/22/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110				46,209.00	1	01	38.490
	51011710	GRP 06	FT	T	02/25/2023	SNAP ELIGIBILITY TEAMS	110				46,209.00	1	01	50.000
	51016694	GRP 06	FT	T	02/26/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110				46,209.00	1	01	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	24 Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	323,463.00	Perm Budget Amt			7	Perm Vac	1,109,016.00	Temp Budget Amt			31		
SOC WEL, EX S	00009949	GRP 06	FT	P	01/05/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			46,209.00		01	0.000
	51002670	GRP 06	FT	T	03/13/2022	SNAP ELIGIBILITY TEAMS	110			46,209.00		01	50.000
	46,209.00	Perm Budget Amt			1	Perm Vac	46,209.00	Temp Budget Amt	1	Temp Vac	2		
SPE AS MA SS	51010454	GRP 05	FT	T	07/02/2022	ADMIN. SUPPORT SERVICES ADMIN.	110			43,605.00		01	47.220
	0.00	Perm Budget Amt			0	Perm Vac	43,605.00	Temp Budget Amt	1	Temp Vac	1		
SR ACCT CLK	51014032	GRP 06	FT	P	02/25/2023	PERSONNEL/PAYROLL	110			46,209.00		01	47.220
	46,209.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR CASWRKER	51013363	GRP 10	FT	P	03/28/2023	CHILD PROTECTIVE SERVICES	110			58,644.00		01	49.020
	58,644.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR CH SUP IN	00008334	GRP 08	FT	T	04/22/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110			51,967.00		01	37.770
	0.00	Perm Budget Amt			0	Perm Vac	51,967.00	Temp Budget Amt	1	Temp Vac	1		
SR CL TYP	00008578	GRP 04	FT	T	12/04/2022	EC WORKS CENTER	110			41,689.00		01	38.490
	00008592	GRP 04	FT	P	04/22/2023	FINANCIAL RECORDS & SERVICES	110			41,689.00		01	49.200
	00008629	GRP 04	FT	P	05/21/2023	EMPLOYMENT ASSESSMENT	110			41,689.00		01	32.690
	00008655	GRP 04	FT	P	04/15/2023	LEGAL SERVICES - IVD	110			41,689.00		01	37.770
	00008677	GRP 04	FT	T	04/23/2023	EMPLOYMENT ASSESSMENT	110			41,689.00		01	32.690
	00008687	GRP 04	FT	T	01/01/2023	INVESTIGATIONS AND COLLECTIONS	110			41,689.00		01	37.700
	51003659	GRP 04	FT	T	02/11/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110			41,689.00		01	38.490
	51005509	GRP 04	FT	T	01/15/2023	FINANCIAL RECORDS & SERVICES	110			41,689.00		01	47.220
	51012480	GRP 04	FT	T	03/12/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			41,689.00		01	0.000
	125,067.00	Perm Budget Amt			3	Perm Vac	250,134.00	Temp Budget Amt	6	Temp Vac	9		
SR CLERK	00008397	GRP 03	FT	P	04/22/2023	FINANCIAL RECORDS & SERVICES	110			40,312.00		01	47.220
	51008322	GRP 03	FT	P	03/02/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110			40,312.00		01	38.490



SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
80,624.00	Perm Budget Amt	2	Perm Vac	0.00	Temp Budget Amt	110	0	Temp Vac	58,644.00	01	47.220	
SR SUP ACCTS	51017754	GRP 10	FT	P	11/14/2022	FINANCIAL RECORDS & SERVICES	110	0	Temp Vac	1		
58,644.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	110	0	Temp Vac	63,929.00	01	47.220	
SR SUP CL AD	51010053	GRP 11	FT	P	05/18/2023	FISCAL MANAGEMENT	110	0	Temp Vac	1		
63,929.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	110	0	Temp Vac	48,978.00	01	0.000	
SR SWE	00009348	GRP 07	FT	P	02/25/2023	LONG TERM CARE ELIGIBILITY	110	0	Temp Vac	1		
00009375	GRP 07	FT	P	02/11/2023	LONG TERM CARE ELIGIBILITY	110	0	Temp Vac	48,978.00	01	0.000	
00009383	GRP 07	FT	T	04/08/2023	TTW-TRANSITION TO WORK TEAMS	110	0	Temp Vac	48,978.00	01	38.490	
00009413	GRP 07	FT	P	05/29/2023	SNAP ELIGIBILITY TEAMS	110	0	Temp Vac	48,978.00	01	50.000	
00009426	GRP 07	FT	T	02/26/2023	LONG TERM CARE ELIGIBILITY	110	0	Temp Vac	48,978.00	01	50.000	
00009463	GRP 07	FT	T	03/11/2023	SNAP ELIGIBILITY TEAMS	110	0	Temp Vac	48,978.00	01	50.000	
00009513	GRP 07	FT	P	04/11/2023	SNAP ELIGIBILITY TEAMS	110	0	Temp Vac	48,978.00	01	50.000	
51003684	GRP 07	FT	T	04/22/2023	SNAP ELIGIBILITY TEAMS	110	0	Temp Vac	48,978.00	01	50.000	
51003933	GRP 07	FT	T	07/30/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	0	Temp Vac	48,978.00	01	0.000	
51005467	GRP 07	FT	P	04/22/2023	LONG TERM CARE ELIGIBILITY	110	0	Temp Vac	48,978.00	01	0.000	
51016153	GRP 07	FT	P	02/10/2023	SERVICES DIV SUPPORT SERVICES	110	0	Temp Vac	48,978.00	01	49.020	
51017453	GRP 07	FT	P	03/28/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	0	Temp Vac	48,978.00	01	0.000	
342,846.00	Perm Budget Amt	7	Perm Vac	244,890.00	Temp Budget Amt	110	5	Temp Vac	63,929.00	01	49.020	
SS CLIN SP	51017755	GRP 11	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110	0	Temp Vac	12		
51017756	GRP 11	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110	0	Temp Vac	63,929.00	01	49.020	
51017757	GRP 11	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110	0	Temp Vac	63,929.00	01	49.020	
191,787.00	Perm Budget Amt	3	Perm Vac	0.00	Temp Budget Amt	110	0	Temp Vac	43,605.00	01	0.000	
SS TM WKR	00009736	GRP 05	FT	T	09/11/2021	CASA - HOME CARE ELIGIBILITY TEAMS	110	0	Temp Vac	3		
00009746	GRP 05	FT	P	04/03/2023	HOMEFINDING/RECRUITMENT	110	0	Temp Vac	43,605.00	01	49.200	
00009759	GRP 05	FT	T	04/23/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	0	Temp Vac	43,605.00	01	49.200	
00009760	GRP 05	FT	P	02/09/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	0	Temp Vac	43,605.00	01	49.020	
51004216	GRP 05	FT	T	03/04/2023	CHILD PROTECTIVE SERVICES	110	0	Temp Vac	43,605.00	01	49.200	
51008367	GRP 05	FT	P	04/22/2023	CHILD PROTECTIVE SERVICES	110	0	Temp Vac	43,605.00	01	49.020	
51009750	GRP 05	FT	T	04/22/2023	ADULT & FAMILY SERVICES	110	0	Temp Vac	43,605.00	01	49.200	
51009753	GRP 05	FT	T	04/08/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	0	Temp Vac	43,605.00	01	49.020	
51012085	GRP 05	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	0	Temp Vac	43,605.00	01	49.200	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	130,815.00	Perm Budget Amt			3	Perm Vac	261,630.00	Temp Budget Amt		6	Temp Vac	9

Totals for Department of Social Services

3,334,879.00	Perm Budget Amt	65	Perm Vac	4,539,472.00	Temp Budget Amt	94	Temp Vac	159
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 122 Dept of Public Works

Erie County  
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST SP MM HV	51017984	GRP 10	FT	P	04/01/2023	BUILDING MAINTENANCE & REPAIRS	110		55,230.00	02	100.000	
55,230.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
BLDG MN MCH	51017985	GRP 09	FT	P	04/01/2023	BUILDING MAINTENANCE & REPAIRS	110		51,717.00	02	100.000	
51,717.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
HEAD LABORER	51016794	GRP 04	FT	P	04/21/2023	CUSTODIAL SERVICES	110		37,633.00	02	100.000	
37,633.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
JANITOR	51014330	GRP 03	FT	P	09/07/2022	CUSTODIAL SERVICES	110		36,637.00	01	100.000	
51014337	GRP 03	FT	P	P	02/10/2023	UNIFIED COURT SYSTEM	110		36,637.00	01	11.000	
73,274.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
LABORER	51001158	GRP 03	FT	P	04/17/2023	UNIFIED COURT SYSTEM	110		36,637.00	03	11.000	
51016604	GRP 03	FT	T	P	09/10/2022	CUSTODIAL SERVICES	110		36,637.00	03	100.000	
51016611	GRP 03	FT	P	P	02/28/2023	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		36,637.00	03	100.000	
73,274.00	Perm Budget Amt				2	Perm Vac	36,637.00	Temp Budget Amt	1	Temp Vac	3	
MNT WKR	51017986	GRP 05	FT	P	04/01/2023	BUILDING MAINTENANCE & REPAIRS	110		39,589.00	02	100.000	
39,589.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
STATION ENG	00010063	GRP 09	FT	P	04/17/2023	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		51,717.00	01	100.000	
51,717.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Dept of Public Works

382,434.00 Perm Budget Amt  
 9 Perm Vac  
 36,637.00 Temp Budget Amt  
 1 Temp Vac

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	00000102	GRP 09	FT	P	12/12/2022	ADMINISTRATION & MANAGEMENT	110		55,216.00	01	01	0.000
	55,216.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1
FOR M H MICA	51008604	GRP 12	FT	P	10/21/2021	ADULT MENTAL HEALTH SERVICES	110		67,914.00	01	01	0.000
	67,914.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1
FOR MH S I A	51016702	GRP 11	FT	P	03/27/2023	ADULT MENTAL HEALTH SERVICES	110		63,929.00	01	01	50.000
	63,929.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1
SR CL TYP	00008507	GRP 04	FT	P	04/22/2023	ADULT MENTAL HEALTH SERVICES	110		41,689.00	01	01	30.000
	41,689.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1
Totals for Dept of Mental Health												
	228,748.00	Perm Budget Amt			4	Perm Vac			0	Temp Vac		4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP COM YS	51009980	GRP 16	FT	P	04/08/2023	ADMINISTRATION - DETENTION	110		97,852.00		02	51.000
	97,852.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
DET HM IN WK	51015090	GRP 09	FT	T	01/14/2023	INTAKE	110		55,216.00		01	51.000
	0.00	Perm Budget Amt			0	Perm Vac				1	Temp Vac	1
DET SEC GD	00002964	GRP 05	FT	P	04/23/2022	BUILDING SERVICES	110		39,589.00		01	51.000
	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES	110		39,589.00		01	51.000
	79,178.00	Perm Budget Amt			2	Perm Vac				0	Temp Vac	2
JDST SPRV	51017893	GRP 12	FT	P	01/01/2023	NON-SECURE CHILD CARE	110		67,914.00		01	0.000
	67,914.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
JR YDW	51017894	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		42,301.00		07	51.000
	51017895	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		42,301.00		07	51.000
	51017896	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		42,301.00		07	51.000
	51017897	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		42,301.00		07	51.000
	169,204.00	Perm Budget Amt			4	Perm Vac				0	Temp Vac	4
JUVE JUS CON	51010684	GRP 10	FT	P	10/13/2022	NON-SECURE CHLD CARE	110		58,644.00		01	0.000
	51017902	GRP 10	FT	P	01/01/2023	JUVENILE DELINQUENCY SERVICES TEAM	110		58,644.00		01	51.000
	117,288.00	Perm Budget Amt			2	Perm Vac				0	Temp Vac	2
SR DET SEC G	51017899	GRP 07	FT	P	01/01/2023	BUILDING SERVICES	110		45,234.00		01	51.000
	45,234.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
SR JUV JUS C	51017898	GRP 12	FT	P	01/01/2023	JUVENILE DELINQUENCY SERVICES TEAM	110		67,914.00		01	51.000
	67,914.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
SR DT WK	51017666	GRP 08	FT	P	10/22/2022	YOUTH DEFTENTION - RAISE THE AGE	110		48,372.00		01	51.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
48,372.00	51017900	GRP 05	FT	P	01/01/2023	NON-SECURE CHILD CARE	110		0	43,605.00	1	01	0.000
43,605.00									0		1		
407,106.00	00010491	GRP 07	FT	P	11/25/2022	SECURE CHILD CARE	110		6	45,234.00	15	01	51.000
	00010496	GRP 07	FT	T	12/03/2022	SECURE CHILD CARE	110			45,234.00		01	51.000
	00010502	GRP 07	FT	P	09/24/2022	SECURE CHILD CARE	110			45,234.00		01	51.000
	00010509	GRP 07	FT	P	01/12/2023	SECURE CHILD CARE	110			45,234.00		01	51.000
	00010515	GRP 07	FT	T	01/28/2023	SECURE CHILD CARE	110			45,234.00		01	51.000
	00010516	GRP 07	FT	P	02/03/2023	SECURE CHILD CARE	110			45,234.00		01	51.000
	00010524	GRP 07	FT	P	07/21/2022	SECURE CHILD CARE	110			45,234.00		01	51.000
	51009938	GRP 07	FT	P	11/02/2022	SECURE CHILD CARE	110			45,234.00		01	51.000
	51010478	GRP 07	FT	T	02/11/2023	SECURE CHILD CARE	110			45,234.00		01	51.000
	51010480	GRP 07	FT	P	11/05/2022	SECURE CHILD CARE	110			45,234.00		01	51.000
	51010482	GRP 07	FT	P	04/08/2023	SECURE CHILD CARE	110			45,234.00		01	51.000
	51013102	GRP 07	FT	T	08/28/2021	SECURE CHILD CARE	110			45,234.00		01	42.000
	51015086	GRP 07	FT	T	09/24/2022	SECURE CHILD CARE	110			45,234.00		01	51.000
	51016391	GRP 07	FT	T	02/11/2023	SECURE CHILD CARE	110			45,234.00		01	51.000
	51016803	GRP 07	FT	P	02/06/2023	SECURE CHILD CARE	110			45,234.00		01	51.000
407,106.00					9	Perm Vac			6	271,404.00	15		
									7		30		
1,143,667.00					23	Perm Vac			7	326,620.00	30		

Totals for Youth Services Division

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE CRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PROB ASST	51017860	GRP 07	FT	T	02/25/2023	PROBATION SERVICES - JUVENILE/FAM CRT.	110		48,978.00	1	01	88.000
	0.00	Perm Budget Amt			0	Perm Vac			48,978.00	1		
PROB OFFICER	00007504	GRP 11	FT	T	02/11/2023	PROBATION SERVICES - ADULT	110		63,929.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac			63,929.00	1		

Totals for Probation

0.00	Perm Budget Amt				0	Perm Vac			112,907.00	2		
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
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Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE CRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017987	GRP 04	FT	P	04/13/2023	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		41,689.00	01	47.000	
	41,689.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
INV PH SAN	00005212	GRP 08	FT	P	04/22/2023	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		51,967.00	01	64.000	
	00005231	GRP 08	FT	P	05/25/2023	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		51,967.00	01	64.000	
	103,934.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
JR EPID	51016615	GRP 09	FT	P	09/11/2021	SURVEILLANCE & EPIDEMIOLOGY	110		55,216.00	01	64.000	
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
MED OFF ASST	00006375	GRP 04	FT	T	04/22/2023	IMMUNIZATIONS	110		41,689.00	01	64.000	
	0.00	Perm Budget Amt			0	Perm Vac	41,689.00	Temp Budget Amt	1	Temp Vac	1	
PEER NAV SUD	51015730	GRP 03	FT	P	02/13/2023	OPIOID OVERDOSE PREVENTION	110		40,312.00	01	64.000	
	40,312.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PUB HLTH ED	51009233	GRP 08	FT	P	04/08/2023	OPIOID OVERDOSE PREVENTION	110		51,967.00	01	64.000	
	51,967.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
REG NURSE	51012178	GRP 08	FT	P	06/23/2023	YOUTH DETENTION HEALTH SERVICES	110		58,564.00	02	50.000	
	51015728	GRP 08	FT	P	02/15/2023	OPIOID OVERDOSE PREVENTION	110		58,564.00	02	64.000	
	117,128.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
SCENE INV	51009116	GRP 08	FT	T	03/04/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00	01	100.000	
	51013929	GRP 08	FT	P	02/09/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00	01	100.000	
	51017888	GRP 08	FT	P	01/01/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00	01	100.000	
	103,934.00	Perm Budget Amt			2	Perm Vac	51,967.00	Temp Budget Amt	1	Temp Vac	3	
PERF OBJECT	00010107	GRP 11	FT	T	01/29/2022	ACCOUNTING AND FISCAL MANAGEMENT	110		63,929.00	01	64.000	



SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac	63,929.00	Temp Budget Amt		1		
		Perm Budget Amt			10	Perm Vac	157,585.00	Temp Budget Amt		3		
		Perm Budget Amt										13

Totals for Health

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
OUTR WKR VS	51016921	GRP 07	FT	P	11/05/2022	OFFICE OF VETERANS' AFFAIRS	110		48,978.00		01	100.000
48,978.00 Perm Budget Amt										1	Perm Vac	
0.00 Temp Budget Amt										0	Temp Vac	
Totals for Office of Veterans' Services												
48,978.00 Perm Budget Amt										1	Perm Vac	
0.00 Temp Budget Amt										0	Temp Vac	

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AS VO MA TE	51010511	GRP 06	FT	P	06/24/2022	ADMINISTRATION-BOE - REP.	110		46,209.00		05	100.000
46,209.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		55,216.00		05	100.000
55,216.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		48,978.00		05	100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		48,978.00		05	100.000
97,956.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
DAT MAN SUP	51010503	GRP 12	FT	P	04/22/2023	ADMINISTRATION-BOE - DEM.	110		67,914.00		05	100.000
67,914.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
ELECT CLK	00003133	GRP 06	FT	P	01/12/2023	ADMINISTRATION-BOE - REP.	110		46,209.00		05	100.000
	51004927	GRP 06	FT	P	02/06/2021	ADMINISTRATION-BOE - DEM.	110		46,209.00		05	100.000
	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		46,209.00		05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		46,209.00		05	100.000
	51007031	GRP 06	FT	P	09/28/2020	ADMINISTRATION-BOE - DEM.	110		46,209.00		05	100.000
	51008969	GRP 06	FT	P	02/11/2023	ADMINISTRATION-BOE - DEM.	110		46,209.00		05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		46,209.00		05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		46,209.00		05	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		46,209.00		05	100.000
	51014311	GRP 06	FT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		46,209.00		05	100.000
462,090.00 Perm Budget Amt 10 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
JR ELECT CLK	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		41,689.00		05	100.000
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		41,689.00		05	100.000
	51004715	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		41,689.00		05	100.000
	51006175	GRP 04	FT	P	04/23/2022	ADMINISTRATION-BOE - DEM.	110		41,689.00		05	100.000
	51010548	GRP 04	FT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		41,689.00		05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		41,689.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Budget Amt	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MACH TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		48,978.00				48,978.00	05	100.000	
	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		48,978.00				48,978.00	05	100.000	
PRIN EL CLK	00007410	GRP 08	FT	P	04/25/2016	ADMINISTRATION-BOE - REP.	110		51,967.00				51,967.00	05	100.000	
	51,967.00	Perm Budget Amt														
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		51,967.00				51,967.00	05	100.000	
	51,967.00	Perm Budget Amt														
SR ELEC CLK	00008757	GRP 07	FT	P	03/18/2020	ADMINISTRATION-BOE - REP.	110		48,978.00				48,978.00	05	100.000	
	51003562	GRP 07	FT	P	01/03/2023	ADMINISTRATION-BOE - DEM.	110		48,978.00				48,978.00	05	100.000	
	51003617	GRP 07	FT	P	09/14/2017	ADMINISTRATION-BOE - REP.	110		48,978.00				48,978.00	05	100.000	
	146,934.00	Perm Budget Amt														
SUPV BA DES	51009102	GRP 12	FT	P	01/01/2020	ADMINISTRATION-BOE - DEM.	110		67,914.00				67,914.00	05	100.000	
	67,914.00	Perm Budget Amt														
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		48,978.00				48,978.00	05	100.000	
	48,978.00	Perm Budget Amt														
VOT SYS COOR	51014426	GRP 08	FT	P	05/02/2018	ADMINISTRATION-BOE - REP.	110		51,967.00				51,967.00	05	100.000	
	51,967.00	Perm Budget Amt														
WEB COM BOE	51014952	GRP 10	FT	P	09/05/2019	ADMINISTRATION-BOE - REP.	110		58,644.00				58,644.00	05	100.000	
	58,644.00	Perm Budget Amt														
WEB COM BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110		50,597.00				50,597.00	05	100.000	

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	FUND GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLK BE ELC R	51010140	GRP 01	RPT P	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		110	0	Temp Vac	37,625.00	1	05	100.000
									Temp Budget Amt	0	Temp Vac		1		
COUN BOE-RPT	51012853	GRP 14	RPT P	P	02/10/2023	ADMINISTRATION-BOE - DEM.	110		110	0	Temp Vac	79,169.00		05	100.000
	51012977	GRP 14	RPT P	P	03/19/2016	ADMINISTRATION-BOE - REP.	110		110	0	Temp Vac	79,169.00		05	100.000
									Temp Budget Amt	0	Temp Vac		2		
ELEC CLK RPT	51005612	GRP 06	RPT P	P	12/22/2018	ADMINISTRATION-BOE - DEM.	110		110	0	Temp Vac	23,105.00		05	100.000
	51013452	GRP 06	RPT P	P	01/01/2018	ADMINISTRATION-BOE - REP.	110		110	0	Temp Vac	45,054.00		05	100.000
	51013453	GRP 06	RPT P	P	01/20/2018	ADMINISTRATION-BOE - REP.	110		110	0	Temp Vac	45,054.00		05	100.000
									Temp Budget Amt	0	Temp Vac		3		
JR EL CL RPT	51007554	GRP 04	RPT P	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		110	0	Temp Vac	40,647.00		05	100.000
									Temp Budget Amt	0	Temp Vac		1		
SR COM OP RP	51010731	GRP 08	RPT P	P	12/04/2015	ADMINISTRATION-BOE - DEM.	110		110	0	Temp Vac	50,668.00		05	100.000
									Temp Budget Amt	0	Temp Vac		1		
SR EL CL RPT	51006647	GRP 07	RPT P	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		110	0	Temp Vac	47,753.00		05	100.000
									Temp Budget Amt	0	Temp Vac		1		
VO MA TE RPT	51010013	GRP 07	RPT P	P	08/17/2020	ADMINISTRATION-BOE - REP.	110		110	0	Temp Vac	47,753.00		05	100.000
									Temp Budget Amt	0	Temp Vac		1		
Totals for Board of Elections									Temp Budget Amt	0	Temp Vac		43		
									Perm Budget Amt	0	Temp Vac		43		

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 161 Personnel

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 34  
 Date: 06/09/2023  
 Time: 10:09:30  
 As of: 04/30/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR PERS SP	51017952	GRP 10	FT	P	01/01/2023	CIVIL SERVICE ADMINISTRATION	110		58,644.00		01	100.000
					1	Perm Vac				0		1
CH ETH OF RP	51017953	GRP 15	RET	P	01/01/2023	OFFICE OF ETHICS	110		66,915.00		07	100.000
					1	Perm Vac				0		1
					2	Perm Vac				0		2

Totals for Personnel

125,559.00 Perm Budget Amt

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 162 Environment & Planning Divis'n

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 35  
 Date: 06/09/2023  
 Time: 10:09:30  
 As of: 04/30/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST PLANNER	51017903	GRP 08	FT	P	01/01/2023	PLANNING	110		51,967.00		01	100.000
	51,967.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
SM BUS RE CO	51018003	GRP 13	FT	P	01/01/2023	ECONOMIC DEVELOPMENT	110		73,524.00		01	100.000
	73,524.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
SR PLANNER	51016417	GRP 12	FT	P	03/26/2022	OFFICE OF AGRICULTURE	110		67,914.00		01	100.000
	67,914.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
Totals for Environment & Planning Divis'n												
	193,405.00	Perm Budget Amt			3	Perm Vac				0	Temp Vac	3

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 164 Parks

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 36  
 Date: 06/09/2023  
 Time: 10:09:30  
 As of: 04/30/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FLLL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS COUNTY CD SHARE
PARK RANGER	51016840	GRP 07	FT	P	04/22/2023	CHESTNUT RIDGE PARK	110		0.00	0	46,172.00	1	07 100.000
									0.00	0			
PK MN WK II	51001392	GRP 05	FT	P	04/22/2023	ELLCOTT CREEK PARK	110		0.00	0	43,064.00		03 100.000
	51014251	GRP 05	FT	P	04/13/2023	ISLE VIEW PARK	110		0.00	0	43,064.00		03 0.000
									0.00	0		2	

Totals for Parks

132,300.00 Perm Budget Amt 3 Perm Vac 0 Temp Budget Amt 0 Temp Vac 3



SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR EIO I	51017063	GRP 11	FT	T	04/08/2023	FORENSIC LABORATORY	110		63,929.00	1	02	100.000
									Temp Budget Amt	1	Temp Vac	1

Totals for Central Police Services

0.00	Perm Budget Amt	0	Perm Vac	63,929.00	Temp Budget Amt	1	Temp Vac	1
0.00	Perm Budget Amt	0	Perm Vac	63,929.00	Temp Budget Amt	1	Temp Vac	1

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015602	GRP 04	FT	T	03/26/2023	BUILDING SECURITY	110		37,633.00		01	100.000
	51016855	GRP 04	FT	T	02/22/2023	BUILDING SECURITY	110		37,633.00		01	100.000
	51017637	GRP 04	FT	P	04/12/2023	BUILDING SECURITY	110		37,633.00		01	100.000
	51017638	GRP 04	FT	P	02/03/2023	BUILDING SECURITY	110		37,633.00		01	100.000
	51017639	GRP 04	FT	P	03/25/2023	BUILDING SECURITY	110		37,633.00		01	100.000
	51017641	GRP 04	FT	P	03/18/2023	BUILDING SECURITY	110		37,633.00		01	100.000
150,532.00 Perm Budget Amt							4	Perm Vac	75,266.00	Temp Budget Amt	2	Temp Vac

Totals for Emergency Services

150,532.00 Perm Budget Amt

4 Perm Vac

75,266.00

Temp Budget Amt

2

Temp Vac

6

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 167 Emergency Services

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 Date: 06/09/2023  
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 As of: 04/30/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												

12,520,715.00	Perm Fund Amt	242	Perm Vac	7,703,688.00	Temp Fund Amt	156	Temp Vac	398
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Run Totals:	Total Perm Vac	242	Total Temp Vac	156	Total Vacancies	398	Total Positions	3,986	Percent	10%
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Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13D-2	COUNTY ATTORNEY	Transmittal of New Claims Against Erie County
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Attachments

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23COMM. 13D-2

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EC LEG JUN 16 '23 AM 11:05

# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

## MEMORANDUM

TO: Robert M. Graber, Clerk, Erie County Legislature  
FROM: Jeremy C. Toth, Erie County Attorney  
DATE: June 14, 2023  
RE: Transmittal of New Claims Against Erie County

*Handwritten signature in blue ink, likely of Kristen M. Walder.*

Mr. Graber:

In accordance with the Resolution passed by the Erie County Legislature on June 25, 1987 (Int. 13-14), attached please find six (6) new claims brought against the County of Erie. The claims are as follows:

### Claim Name

1. Diane Awtry, et al. v. County of Erie, et al.;
2. Karra Barrett, as PNG of Bradley Barret v. County of Erie, et al.;
3. Philip Esposito v. County of Erie, et al.;
4. Jared Johns, et al. v. County of Erie;
5. David McCallum v. County of Erie, et al.; and
6. Sean Thornton v. County of Erie, et al.

JCT:dld  
Attachments



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

May 3, 2023

Mr. Robert M. Graber, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Mr. Graber:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Awtry, Diane, Dashawn Martinez &amp; Nasir Crawford v. County of Erie, et al.</i>
Document Received:	Summons and Complaint
Name of Claimant:	Diane Awtry, Dashawn Martinez and Nasir Crawford
Claimant's attorney:	R. Colin Campbell, Esq. Campbell & Associates 38 Lake Street Hamburg, New York 14075

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

STATE OF NEW YORK  
SUPREME COURT : COUNTY OF NIAGARA

DIANE AWTRY  
155 College Street, Apt. 1  
Lockport, NY 14094

DASHAWN MARTINEZ  
401 Somerset Street  
Fleetwood, PA 19522

NASIR CRAWFORD  
571 Warren Street  
Brooklyn, NY 11217

Plaintiffs,

-vs-

NIAGARA FALLS MEMORIAL MEDICAL  
CENTER  
621 Tenth Street  
Niagara Falls, NY 14301

CITY OF NIAGARA FALLS  
745 Main Street  
Niagara Falls, NY 14301

COUNTY OF NIAGARA  
175 Hawley Street  
Lockport, NY 14094

COUNTY OF ERIE  
95 Franklin Street  
Buffalo, NY 14202

ZAJAC FUNERAL HOME, INC.  
319 24<sup>th</sup> Street  
Niagara Falls, NY 14303

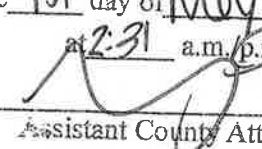
Defendants.

SUMMONS

Index No. \_\_\_\_\_

Date Filed \_\_\_\_\_

**GIVE THESE PAPERS TO  
YOUR INSURANCE COMPANY  
IMMEDIATELY. FAILURE  
TO DO SO MAY RESULT IN  
LOSS OF YOUR INSURANCE  
COVERAGE.**

This paper received at the  
Erie County Attorney's Office  
from Ted Kwiatkowski on  
the 1st day of May, 2023  
at 2:31 a.m./p.m.  
  
Assistant County Attorney

TO THE ABOVE-NAMED DEFENDANTS:

STATE OF NEW YORK  
SUPREME COURT : COUNTY OF NIAGARA

DIANE AWTRY, DASHAWN MARTINEZ and  
NASIR CRAWFORD,

**COMPLAINT**

Plaintiffs,

-vs-

NIAGARA FALLS MEMORIAL MEDICAL  
CENTER, CITY OF NIAGARA FALLS,  
COUNTY OF NIAGARA, COUNTY OF ERIE  
and ZAJAC FUNERAL HOME, INC.,

Defendants.

Plaintiffs, above named, by their attorneys, CAMPBELL & ASSOCIATES, for their Complaint against the Defendants, NIAGARA FALLS MEMORIAL MEDICAL CENTER, CITY OF NIAGARA FALLS, COUNTY OF NIAGARA, COUNTY OF ERIE and ZAJAC FUNERAL HOME, INC., herein allege:

1. Plaintiff, DIANE AWTRY, is and was residing at 155 College Street, Apt. 1, in the City of Lockport, County of Niagara and State of New York. Plaintiff was the mother of Shawn Awtry, who died on July 4, 2022.

2. Plaintiff, DASHAWN MARTINEZ, is and was residing at 401 Somerset Street, Fleetwood, Pennsylvania. Plaintiff was the son of Shawn Awtry, who died on July 4, 2022.

3. Plaintiff, NASIR CRAWFORD, is and was residing at 571 Warren Street, Brooklyn, New York. Plaintiff was the son of Shawn Awtry, who died on July 4, 2022.



11. On or about October 6, 2022, in accordance with General Municipal Law §50-e, Plaintiffs caused a Notice of claim to be served upon the Defendant, COUNTY OF ERIE, which set forth the time, date and place when and where the claim arose.

12. This action was commenced within one (1) year and ninety (90) days after the causes of action herein accrued. A Notice of 50-h deposition was served on Plaintiffs by Defendant, COUNTY OF ERIE, and they were conducted virtually on December 13, December 15 and December 19, 2022. Payment of the claim has been neglected or refused by Defendant, COUNTY OF ERIE.

13. Defendant, ZAJAC FUNERAL HOME, INC., is and was, at all times mentioned, a corporation, organized and existing under the laws of the State of New York, with its principal place of business located in Niagara Falls, County of Niagara, and State of New York.

14. Defendant, ZAJAC FUNERAL HOME, INC., is and was, at all times mentioned, engaged in the business of operating a funeral home.

15. Defendant, NIAGARA FALLS MEMORIAL MEDICAL CENTER, is and was, at all times mentioned, a hospital duly organized and existing under the laws of the State of New York and authorized to do business as a healthcare facility in the County of Niagara and State of New York.

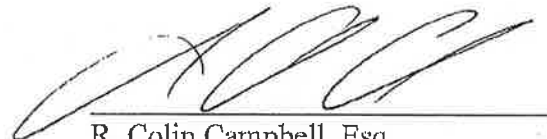
16. Upon information and belief, on July 4, 2022, Shawn Awtry died while a patient at the aforementioned hospital owned and operated by Defendant, NIAGARA FALLS MEMORIAL MEDICAL CENTER. The Plaintiffs had the right to be notified of Shawn Awtry's death and the right to direct how their loved one's remains were to be handled and Defendants were obligated to comply with their wishes.

FALLS, COUNTY OF NIAGARA, COUNTY OF ERIE and ZAJAC FUNERAL HOME, INC., each of the Plaintiffs sustained great mental, physical, and emotional distress and pain and suffering. As a result of these injuries, Plaintiffs have suffered general damages in an amount according to proof.

22. As a further proximate result of Defendants' malicious and willful mistreatment and abuse of the decedent, and mishandling of his remains, Plaintiffs are entitled to an award of punitive damages.

*WHEREFORE*, the Plaintiffs, DIANE AWTRY, DASHAWN MARTINEZ, and NASIR CRAWFORD, demand judgment against the Defendants, NIAGARA FALLS MEMORIAL MEDICAL CENTER, CITY OF NIAGARA FALLS, COUNTY OF NIAGARA, COUNTY OF ERIE and ZAJAC FUNERAL HOME, INC., in an amount to be determined by the trier of fact, together with the costs and disbursements of this action, and for such other and further relief as the Court deems just and proper.

Dated: April 18, 2023  
Hamburg, New York



R. Colin Campbell, Esq.  
CAMPBELL & ASSOCIATES  
Attorneys for Plaintiffs  
38 Lake Street  
Hamburg, New York 14075  
(716) 992-2222



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

May 12, 2023

Mr. Robert M. Graber, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Mr. Graber:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding the County of Erie, enclosed please find a copy of the :

lley

Claimant served 2 separate  
Notices of Claim - stemming  
from the same incident

Shou

Denette

858-2209

JCT:dld  
Enc.

**ERIE COUNTY**  
**EDWARD A. RATH COUNTY OFFICE BUILDING**  
**95 FRANKLIN STREET**  
**BUFFALO, NY 14202**

**ALENA GRAHAM, IN HER OFFICIAL CAPACITY AS A CHILD PROTECTIVE  
SERVICE SPECIALIST  
Appletree Business Park,  
2875 Union Road, Suite 356, Cheektowaga, NY 14227**

**JILL BREEZE, IN HER OFFICIAL CAPACITY AS A SENIOR CHILD PROTECTIVE  
SPECIALIST  
Appletree Business Park  
2875 Union Road, Suite 356  
Cheektowaga, NY 14227**

**PLEASE TAKE NOTICE** that Claimants, BRADLEY BARRETT, a minor, by and through his Parent and Natural Guardian, KARRA BARRETT, and KARRA BARRETT, Individually as pro se litigants, for their verified Notice of Claim against the Respondents herein, ERIE COUNTY, ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES, MARIE CANNON, IN HER OFFICIAL CAPACITY AS COMMISSIONER OF SOCIAL SERVICES, ALENA GRAHAM, IN HER OFFICIAL CAPACITY AS A CHILD PROTECTIVE SERVICE SPECIALIST, and JILL BREEZE IN HER OFFICIAL CAPACITY AS A SENIOR CHILD PROTECTIVE SERVICE SPECIALIST state as follows: Claimants hereby claim and demand from the above-named Respondents damages for intentional infliction of emotional distress, mental anguish, libel, and public disclosure of private facts.

1. The post office address of the Claimants is: 1534 Electric Avenue, #1, Lackawanna, NY 14218; the claimants are pro se litigants at this time.

2. The nature of the claim is as follows: Upon information and belief, the Respondents, and/or the Respondents by their authorized agents, servants, representatives, and/or employees caused the minor child, BRADLEY BARRETT, and KARRA BARRETT to sustain serious intentional infliction of emotional distress, mental anguish, libel, and public disclosure of

DATED: Buffalo, New York  
April 17, 2023



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Karra Barrett  
1534 Electric Avenue, #1  
Lackawanna, NY 14218



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Karra Barrett (mother)  
1534 Electric Avenue, #1  
Lackawanna, NY 14218

Erie County Department of Social Services Office of  
Counsel

**PLEASE TAKE NOTICE** that Claimants, BRADLEY BARRETT, a minor, by and through his Parent and Natural Guardian, KARRA BARRETT, and KARRA BARRETT, Individually as pro se litigants, for their verified Notice of Claim against the Respondents herein, ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES OFFICE OF COUNSEL, DEEANA MUELLER-FUNKE, ESQ., IN HER OFFICIAL CAPACITY AS DEPARTMENT OF SOCIAL SERVICES ATTORNEY, AND ALLISON MCKENNEY, IN HER OFFICIAL CAPACITY AS SENIOR CHILD PROTECTIVE TEAM LEADER, state as follows: Claimants hereby claim and demand from the above-named Respondents damages for intentional infliction of emotional distress, mental anguish, libel, and public disclosure of private facts.

1. The post office address of the Claimants is: 1534 Electric Avenue, #1, Lackawanna, NY 14218; the claimants are pro se litigants at this time.

2. The nature of the claim is as follows: Upon information and belief, the Respondents, and/or the Respondents by their authorized agents, servants, representatives, and/or employees caused the minor child, BRADLEY BARRETT, and KARRA BARRETT to sustain serious intentional infliction of emotional distress, mental anguish, libel, and public disclosure of private facts when the minor child, BRADLEY BARRETT, was removed from the home of his parent and natural guardian, KARRA BARRETT, under §1017 of the Family Court Act based upon a false sworn statement of ERIE COUNTY'S aforementioned employees, including but not limited to employees listed in a different *Notice of Claim* sent via certified USPS mail on April 17, 2023, and information the employees knew or should have known to be false.

Upon information and belief, the Respondents, and/or the Respondents by their authorized agents, servants, representatives, and/or employees, were careless, reckless, and/or negligent in filing of Neglect Petition (Docket # NN-3895-23) (**SEE EXHIBIT A**) and



of life; depression; anxiety; emotional distress; mental distress; and impairment of the ability to perform usual and customary activities of daily living; and the minor child Claimant, BRADLEY BARRETT'S, injuries is upon information and belief permanent, progressive, and ongoing in nature, all relating to the incident and negligence complained of, all to the continuing detriment of the minor.

Upon information and belief, the parent and natural guardian, KARRA BARRETT, suffered serious, mental anguish, including but not limited to PTSD, pain and suffering, including loss of enjoyment of life; depression; anxiety; emotional distress; mental distress; and impairment of the ability to perform usual and customary activities of daily living; and the Claimant KARRA BARRETT'S, injuries is upon information and belief permanent, progressive, and ongoing in nature, all relating to the incident and negligence complained of, all to the continuing detriment of the minor.

Upon information and belief, the minor Claimant's Parent and Natural Guardian, KARRA BARRETT, has been and will be deprived of the aid, companionship, society, comfort, and services of the minor claimant, and has suffered damages. Further, upon information and belief, the minor Claimant's Parent and Natural Guardian, KARRA BARRETT, has been and will be obliged to render aid, comfort, and services to the minor Claimant, and has become obligated for psychological aid expenses and attention in an effort to cure his injuries, and she believes that in the future she will be further obligated to render aid and services and to expend monies for the care of the infant claimant.

The above Notice of Claim is sworn to on behalf of the Claimants by the undersigned pro se litigants. The undersigned hereby affirms the above under the penalty of perjury that the above information is true and correct to the best of their knowledge.



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

May 12, 2023

Mr. Robert M. Graber, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Mr. Graber:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Esposito, Philip J. v. City of Buffalo and County of Erie</i>
Document Received:	Notice of Claim
Name of Claimant:	Philip J. Esposito 853 Colvin Boulevard Kenmore, New York 14217
Claimant's attorney:	C. Daniel McGillicuddy, Esq. William Mattar, P.C. 6720 Main Street, Suite 100 Williamsville, New York 14221

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

This paper received at the  
Erie County Attorney's Office  
from Imigre Gelsing  
the 4th day of April, 2023  
at 12:10 a.m./p.m.  
Imigre Gelsing  
Assistant County Attorney

**IN THE MATTER OF THE CLAIM OF:**

**PHILIP J. ESPOSITO**  
853 Colvin Boulevard  
Kenmore, NY 14217

Claimant,

-against-

**NOTICE OF CLAIM**

**CITY OF BUFFALO**  
1100 City Hall  
65 Niagara Square  
Buffalo, NY 14202

**COUNTY OF ERIE**  
95 Franklin Street  
Suite 1634  
Buffalo, NY 14202

Respondents.

**PLEASE TAKE NOTICE** that **PHILIP J. ESPOSITO**, hereby makes claim against **CITY OF BUFFALO** and **COUNTY OF ERIE** and in support thereof Claimant alleges:

1. That the undersigned Claimant, **PHILIP J. ESPOSITO**, residing at 853 Colvin Boulevard, Kenmore, NY 14217, by and through his attorney, **C. DANIEL MCGILICUDDY**, 6720 Main Street, Suite 100, Williamsville, NY 14221, claims damages against the **CITY OF BUFFALO** and **COUNTY OF ERIE** for personal injuries, pain and suffering, general and special damages, medical expenses and property damage sustained by **PHILIP J. ESPOSITO**.
2. That the said injuries were sustained by **PHILIP J. ESPOSITO** on January 12, 2023 at approximately 1:49 p.m. The Claimant, **PHILIP J. ESPOSITO** was parked in a parking lot and was struck by a reel which became detached from a truck after the truck struck a series of potholes adjacent to the curb on the west side of Colvin Ave., in the City of Buffalo between Kenmore Ave. and Villa Street, Buffalo, New York. . See a copy of the police report attached

Straightening of the normal cervical lordosis  
Left shoulder pain  
Loss of motion in neck  
Loss of motion in left shoulder  
Cervical radiculopathy  
Torn left rotator cuff with surgical intervention  
Left shoulder impingement syndrome  
Frozen left shoulder  
Left Shoulder injections  
Forced to undergo shoulder & neck physical therapy  
Low back pain

The full extent of these injuries is unknown at this time. These injuries will be of a permanent or indefinite duration, and Claimant PHILIP J. ESPOSITO, has and will, in the future be forced to expend sums of money for hospitals, doctors and other medical expenses.

7. That as a result of the foregoing, the Claimant, PHILIP J. ESPOSITO, sustained severe and serious permanent injuries including a "serious injury" and will seek damages for pain and suffering, mental and emotional distress, unreimbursed or uncompensated medical expenses, and every other item of like general damages as may properly be proven at a trial of this action.

8. That the said injuries were occasioned as a result of the negligence, carelessness and recklessness of the CITY OF BUFFALO and COUNTY OF ERIE, jointly and severally through their agents, servants and employees and without any negligence on the part of the Claimant contributing thereto which constituted a negligent, careless and reckless disregard for

STATE OF NEW YORK     )  
COUNTY OF ERIE        ) ss:

PHILIP J. ESPOSITO, being duly sworn, depose and say that he is the Claimant in this action; that he has read the foregoing Notice of Claim and know the contents thereof; that the same is true to the knowledge of deponents, except as to matters therein stated to be alleged on information and belief, and that as to those matters they believe them to be true.

  
\_\_\_\_\_  
PHILIP J. ESPOSITO

Sworn to before me this 31  
day of \_\_\_\_\_, 2023

\_\_\_\_\_  
Notary Public

**C. DANIEL MCGILICUDDY**  
NOTARY PUBLIC, State of New York  
Qualified in Erie County  
My Commission Expires \_\_\_\_\_



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

May 12, 2023

Mr. Robert M. Graber, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Mr. Graber:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Johns, Jared and Dustin Emerson v. County of Erie</i>
Document Received:	Notice of Claim
Name of Claimant:	Jared Johns and Dustin Emerson 12050 Savage road, Apt. 2 Chaffee, New York 14030
Claimant's attorney:	Michael J. Cooper, Esq. The Barnes Firm 451 Grider Street Buffalo, New York

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

STATE OF NEW YORK  
SUPREME COURT : COUNTY OF ERIE  
\*\*\*\*\*

JARED JOHNS and  
DUSTIN EMERSON,

Claimants,

vs.

**NOTICE OF CLAIM**

COUNTY OF ERIE

Respondent.

\*\*\*\*\*

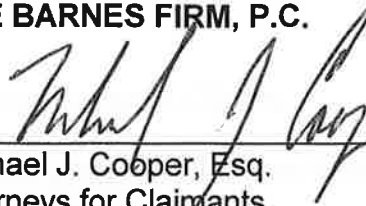
**PLEASE TAKE NOTICE** that the above-named claimants claim and demand from the COUNTY OF ERIE, recompense for personal injuries sustained by claimants by reason of the wrongful, unlawful, negligent and careless acts and omissions of respondents, its agents, servants or employees and in support thereof, claimant states:

1. The address of the claimants is: 12050 Savage Road, Apt. 2, Chaffee, NY 14030.
2. The claimant is represented by The Barnes Firm, P.C., 451 Grider Street, Buffalo, New York, 14215, telephone: (800) 800-0000.
3. The incident in which personal injuries were sustained by claimants, JARED JOHNS and DUSTIN EMERSON, occurred on or about April 16, 2023, on the road located in front of 4468 McKinley Parkway, Hamburg, NY 14075. They both suffered injuries to their neck, back, head, left shoulder, right shoulder, and chest.

Dated: Buffalo, New York  
April 18, 2023

Yours, etc.

**THE BARNES FIRM, P.C.**



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Michael J. Cooper, Esq.  
Attorneys for Claimants  
451 Grider Street  
Buffalo, New York 14215  
(800) 800-0000

**TO: COUNTY OF ERIE**  
95 Franklin Street, Room 1634  
Buffalo, New York 14202



VERIFICATION

STATE OF NEW YORK    )  
COUNTY OF ERIE        )  
CITY OF BUFFALO        )        : SS.:

DUSTIN EMERSON, being duly sworn, deposes and says that he is the claimant in the within action; that he has read the foregoing Claim and knows the contents thereof; that the same is true to the knowledge of the deponent, except as to the matters therein stated to be alleged on information and belief, and that as to those matters he believes it to be true.

Dustin Emerson  
DUSTIN EMERSON

Sworn to before me this  
18 day of April, 2023

Shyanna M. Pierce  
Notary Public/Commissioner of Deeds

SHYANNA M. PIERCE  
COMMISSIONER OF DEEDS  
In and For the City of Buffalo Erie County, NY  
My Commission Expires Dec. 31, 2024



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

May 16, 2023

Mr. Robert M. Graber, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Mr. Graber:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>McCallum, David v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	David McCallum 2520 Elmwood Avenue Kenmore, New York 14217
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

THE STATE OF NEW YORK: COURT OF CLAIMS

---

David McCallum,  
Claimant,

-against-

STATE OF NEW YORK;  
County of Erie, New York;  
City of Buffalo, New York;  
County of Erie, New York, District Attorney's Office;  
Former District Attorney, Frank A. Sedita, III;  
Robert Goldstein, Esq.;  
Dr. James J. Woytash;  
Et al., Individually and in Their Official Capacities,  
Defendants.

**NOTICE OF  
INTENT TO  
FILE A  
CLAIM**

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TO THE NEW YORK STATE ATTORNEY GENERAL:

PLEASE TAKE NOTICE, that the undersigned David McCallum, intends to file a claim against THE STATE OF NEW YORK, et al., pursuant to Sections 10 and 11 of the Court of Claims Act.

The post office address of the claimant herein is:  
2520 Elmwood Avenue, Kenmore, New York 14217.

Unless and until further notified in writing, the undersigned claimant is proceeding pro se in this matter.

The time when and place where such claim arose, and the nature of my claim is as follows:

On or about May 26, 2009, I was intentionally and wrongfully prosecuted and

I intend to bring forth this claim in the amount of two-hundred and fifty million dollars (\$250,000,000.00) for compensatory, nominal, and punitive damages.

Dated: 4-10-23

A handwritten signature in cursive script, appearing to read "David McCallum", written over a horizontal line.

David McCallum  
2520 Elmwood Avenue  
Kenmore, New York 1421



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

May 17, 2023

Mr. Robert M. Graber, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Mr. Graber:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Thornton, Sean v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Sean Thornton 364 Bird Avenue Buffalo, New York 14213
Claimant's attorney:	Steven J. Schrader, Esq. LoTempio P.C. Law Group One Franklin Court 181 Franklin Street Buffalo, New York 14202

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

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IN THE MATTER OF THE CLAIM OF:

SEAN THORNTON

Claimant

-against-

**NOTICE OF CLAIM**

LASALLE COURTS,  
BUFFALO MUNICIPAL HOUSING AUTHORITY,  
CITY OF BUFFALO, and  
COUNTY OF ERIE

Respondents

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TO: LaSalle Courts  
110 Blum Street  
Buffalo, New York 14216

Buffalo Municipal Housing Authority  
300 Perry Street  
Buffalo, New York 14204

City of Buffalo  
Corporation Counsel  
65 Niagara Square  
Room 1100  
Buffalo, New York 14202

County of Erie  
Edward A. Rath County Office Building  
158 Pearl Street  
Buffalo, New York 14202

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**PLEASE TAKE NOTICE** that Claimant, SEAN THORNTON, hereby makes claim against LASALLE COURTS, BUFFALO MUNICIPAL HOUSING AUTHORITY, CITY OF BUFFALO, and COUNTY OF ERIE (hereinafter "Respondents") and demands damages for

d. Allowing the sidewalk and parking lot areas to accumulate snow and/or ice so as to create a hazardous, dangerous, and unsafe condition;

e. Failure to properly and adequately check and inspect the sidewalk and parking lot areas for hazardous, dangerous, and unsafe conditions, including ice and/or snow located on and around said areas;

f. Failure to take actions necessary to alleviate and rectify hazardous, dangerous, and unsafe conditions on the sidewalk and parking lot areas;

g. Failing to take the steps necessary to assure safe passage to the members of the public over the sidewalk and parking lot areas;

h. Failing to remove snow and/or ice on the sidewalk and parking lot areas;

i. Failing to take necessary actions and/or make necessary observations, which if taken or made, would have prevented the incident, and/or minimized the injuries sustained.

6. As a result of this incident, Claimant suffered past and potentially future lost wages, incurred medical expenses, and suffered personal injuries to his head, jaw, neck, shoulders, back, legs, hips, and tailbone with associated and ongoing pain and suffering.

7. This notice is made and served on behalf of Claimant in compliance with the provisions of General Municipal Law § 50-h.

VERIFICATION


STATE OF NEW YORK     )  
COUNTY OF ERIE        ) ss:

SEAN THORNTON, being duly sworn, deposes and says:

I am the Claimant in the above-captioned matter. I have read the foregoing Notice of Claim and know the contents thereof. The same is true to my own knowledge, except as to the matters stated to be alleged on information and belief, and as to those matters, I believe the same to be true.

  
\_\_\_\_\_  
SEAN THORNTON

Sworn to before me on this  
10<sup>th</sup> day of May, 2023.

  
\_\_\_\_\_  
Notary Public

STEVEN J. SCHRADER  
NOTARY PUBLIC, STATE OF NEW YORK  
No. 02SC6388144  
QUALIFIED IN ERIE COUNTY  
MY COMMISSION EXPIRES MARCH 4, 2027



Erie County Legislature  
Meeting Date: 06/22/2023

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SUBJECT

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COMM. 13M-1	NYS DEPARTMENT OF TAXATION & FINANCE	List of Certified 2023 Class Equalization Rates
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Attachments

23COMM. 13M-1

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List of Certified 2023 Class Equalization Rates

Mr. Robert M. Graber , Clerk  
Erie County Legislature  
Old County Hall, 4th Fl.  
92 Franklin Street  
Buffalo, NY 14202

EC LEG JUN 14 '23 PM 12:59

Subpart 8166-2 of Title 20 of the Official Compilation of Codes, Rules and Regulations of the State of New York specifies that a certified statement setting forth the final class equalization rates for each special assessing unit, and for each approved assessing unit which has adopted the Homestead provisions of Article 19 of the Real Property Tax Law, shall be filed with the clerk of the legislative body of the county.

Listed below are final class equalization rates for the 2023 assessment rolls which have been established to date for the municipalities in your county. Where a final class rate has been certified to you and subsequently rescinded this is also noted.

Approved Assessing Unit:	SWIS Code	Date Established
City of Buffalo	140200	5/2/2023
Portions:	Homestead	NonHomestead
City of Buffalo	62.25	70.00

I hereby certify that the State Office of Real Property Tax Services has established the class equalization rate for the 2023 assessment roll shown on this document for the above municipality.



Brian F. Moon  
Real Property Analyst 2

Mr. Scott Bylewski, County Director  
Erie County RPTS  
Rath Building Room 100  
95 Franklin Street  
Buffalo, NY 14202

List of Certified 2023 State Equalization Rates

Mr. Robert M. Graber , Clerk  
Erie County Legislature  
Old County Hall, 4th Fl.  
92 Franklin Street  
Buffalo, NY 14202

Subpart 8186-2 of Title 20 of the Official Compilation of Codes, Rules and Regulations of the State of New York specifies that a certified statement setting forth the final State equalization rate for each municipality shall be filed with the clerk of the legislative body of the county.

Listed below are final State equalization rates for the 2023 assessment rolls which have been established to date for the municipalities in your county. If a final equalization rate for a municipality has been certified to you and subsequently rescinded this is also noted.

Municipal Code	Municipal Name	State Equalization Rate	Date Established	County Full Valuation of Taxable Real Property
140200	City of Buffalo	70.00	04/07/2023	
140900	City of Lackawanna	79.00	04/05/2023	
141600	City of Tonawanda	100.00	06/08/2023	
142000	Town of Alden	63.50	05/18/2023	
142200	Town of Amherst	62.00	05/18/2023	
142400	Town of Aurora	24.00	05/18/2023	
142600	Town of Boston	59.50	05/18/2023	
142800	Town of Brant	59.00	05/18/2023	
143000	Town of Cheektowaga	91.00	05/18/2023	
143200	Town of Clarence	80.00	06/13/2023	
143400	Town of Colden	28.00	06/13/2023	
143600	Town of Collins	36.00	05/25/2023	
143800	Town of Concord	32.00	05/18/2023	
144000	Town of Eden	41.00	05/18/2023	
144400	Town of Evans	58.00	05/18/2023	
144600	Town of Grand Island	76.00	05/18/2023	
144800	Town of Hamburg	32.00	05/18/2023	
145000	Town of Holland	60.00	05/18/2023	
145200	Town of Lancaster	75.00	05/18/2023	
145400	Town of Marilla	25.00	05/18/2023	
145600	Town of Newstead	100.00	06/08/2023	
145800	Town of North Collins	56.00	05/18/2023	
146000	Town of Orchard Park	34.00	05/18/2023	
146200	Town of Sardinia	39.00	05/18/2023	

List of Certified 2023 State Equalization Rates

Municipal Code	Municipal Name	State Equalization Rate	Date Established	County Full Valuation of Taxable Real Property
146400	Town of Tonawanda	24.00	06/13/2023	
146600	Town of Wales	28.00	05/18/2023	
146800	Town of West Seneca	26.00	05/18/2023	

\* The final State equalization rate has been rescinded, the revised State equalization rate is shown.

Villages that have adopted the provisions of Section 1402-3 of the Real Property Tax Law and have ceased to be assessing units are not listed on this report. Section 1202 of the Real Property Tax Law specifies that the State equalization rate established by the State Office for the town or county assessment roll shall be deemed to be the State equalization rate established for these villages.

I hereby certify that the State Office of Real Property Tax Services has established the State equalization rates for the 2023 assessment roll shown on this document for the above municipalities.



Brian F. Moon  
Real Property Analyst 2

Mr. Scott Bylewski, County Director  
Erie County RPTS  
Rath Building Room 100  
95 Franklin Street  
Buffalo, NY 14202