



THE ERIE COUNTY LEGISLATURE

Session No. 14
JULY 6, 2023

April N.M. Baskin
Chair

Timothy J. Meyers
Majority Leader

John J. Mills
Minority Leader

Robert M. Graber
Clerk of the Legislature

ROLL CALL

INVOCATION - Mr. Bargnesi

PLEDGE OF ALLEGIANCE - Mr. Meyers

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING - Meeting No. 13

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

BASKIN	Honoring Buffalo Urban League Young Professionals (BULYPNY) - Celebrating 10 Years of Service in the Western New York Community
BASKIN	Acknowledging and Honoring Barbara Glover
VINAL	In Remembrance of Steven Christopher Smith - Successful Business Owner of Steve's Landscaping Service
VINAL	Recognizing Amherst High School Pit Orchestra - Kenny Award Recipients
VINAL	In Remembrance of William Bauer - Graduate of SUNY at Buffalo School of Dental Medicine
BASKIN & JOHNSON	Honoring National Minority Mental Health Awareness Month
KOOSHOIAN	Recognizing Linda Ullmark-Nichols School, 2022-23 - Named Gatorade New York Girls Soccer Player of the Year
VINAL	Honoring Sage Sabatino, Amherst High School Quarterback Co-Player of the Year - Section IV Girls Flag Football
JOHNSON	Recognizing the 40th Annual Taste of Buffalo

GREENE Honoring Amherst Police Detective Herbert Leising on His Retirement

GREENE Honoring Marvin's Bar and Grill on National Dive Bar Day

MILLS Honoring Taffy's Hot Dog Stand on National Hot Dog Day

MILLS Honoring George's Hot Dog Stand on National Hot Dog Day

MILLS Honoring Connor's Hot Dog Stand on National Hot Dog Day

MILLS Honoring Lucas William Thornton on Earning the Rank of Eagle Scout

MILLS Honoring Coda Mulligan for His Courage

TODARO Recognizing Rick Penny for His Commitment to the Alden Central School District and Community

TODARO Honoring Zorba's Texas Hots Stand on National Hot Dog Day

TODARO Honoring Ted's Hot Dog Stand on National Hot Dog Day

TODARO Honoring the Life of Father Joseph Bayne

MALCZEWSKI Honoring Sheila McMahon Curry on Her Retirement from Erie County

GILMOUR Congratulating Quentin Musty - Drafted by the San Jose Sharks (2023 National Hockey League Draft)

VINAL Congratulating Jonah Heim - Named Starting Catcher (2023 MLB All-Star Game)

VINAL Congratulating Lily Zhang - Second Youngest Golfer to Win NYS Women's Amateur

LOCAL LAWS:

LL INTRO. 1-1 (2022) TODARO, GREENE, LORIGO & MILLS A Local Law Authorizing Twelve and Thirteen-Year-Old Licensed Energy & Environment

Hunters to Hunt Deer with a
Firearm or Crossbow During
Hunting Season with the
Supervision of a Licensed Adult

LL INTRO. 3-1 (2022)	BASKIN, MEYERS, JOHNSON, VINAL & GILMOUR	The Erie County Language Access Act	Health & Human Services
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LL INTRO. 3-1 (2023)	JOHNSON	The Occupancy Tax Modernization Act	Finance & Management
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LL INTRO. 6-1 (2023)	BARGNESI, MEYERS, GILMOUR & KOOSHOIAN	A Local Law Providing for the Extended Lease of Real Property Located at 13 Centre Drive, Orchard Park, NY, 14127	Public Safety
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COMMITTEE REPORTS:

REPORT No. 10 PUBLIC SAFETY COMMITTEE

REPORT No. 10 ECONOMIC DEVELOPMENT COMMITTEE

REPORT No. 8 ENERGY & ENVIRONMENT COMMITTEE

REPORT No. 6 FINANCE & MANAGEMENT COMMITTEE

REPORT No. 7 HEALTH & HUMAN SERVICES COMMITTEE

REPORT No. 1 GOVERNMENT AFFAIRS COMMITTEE

LEGISLATOR RESOLUTIONS:

COMMUNICATIONS DISCHARGED FROM COMMITTEE:

SUSPENSION OF THE RULES:

COMMUNICATIONS FROM ELECTED OFFICIALS:

COMM. 14E-1	SHERIFF	Award Correctional Health Optometry Services RFP & Authorize Contract	Public Safety
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COMM. 14E-2	SHERIFF	Contracts for Incarcerated Individual Programming	Public Safety
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COMM. 14E-3	COMPTRROLLER	Apportionment & Distribution Report - Sales & Compensating Use Tax	Finance & Management
COMM. 14E-4	COMPTRROLLER	Report on Audit of the EC Department of Law Contract Expenditures for Indigent Services - 1/1/2022-12/31/2022	Finance & Management
COMM. 14E-5	COMPTRROLLER	Annual Comprehensive Financial Report - 2022	Finance & Management
COMM. 14E-6	COUNTY EXECUTIVE	EC Emergency Medical Services Advisory Board	Public Safety
COMM. 14E-7	COUNTY EXECUTIVE	Appointments to the Youth Services Board	Health & Human Services
COMM. 14E-8	COUNTY EXECUTIVE	Authorization to Enter Into Contract with Buffalo AKG for Mural at 608 William	Health & Human Services
COMM. 14E-9	COUNTY EXECUTIVE	Update to the EC Forest Management Plan - Authorization to Enter Into an Agreement with a Consultant	Energy & Environment
COMM. 14E-10	COUNTY EXECUTIVE	Authorization to Enter Into Contracts for Mandated Special Education Preschool Services	Health & Human Services
COMM. 14E-11	COUNTY EXECUTIVE	Authorization to Enter Into Contract for Rath Building - ErieNet POP Server RM 15th Floor Project	Economic Development
COMM. 14E-12	COUNTY EXECUTIVE	EC Medical Examiner's Office Renovations - Phase 7	Economic Development
COMM. 14E-13	COUNTY EXECUTIVE	2021-2022 Large Culvert & Pedestrian Bridge Condition Inspections - Extension to 2023-2024	Economic Development
COMM. 14E-14	COUNTY EXECUTIVE	Cultural Capital Grant Program - Authorization to Enter Into a Contract with Hispanic Heritage Council of WNY	Economic Development
COMM. 14E-15	COUNTY EXECUTIVE	Authorization to Enter Into Contracts for Holistic Mental Health Interventions	Health & Human Services
COMM. 14E-16	COUNTY EXECUTIVE	2022 Storm Damage Restoration - Various Towns	Economic Development

COMM. 14E-17	COUNTY EXECUTIVE	608 William Lease for Endeavor Health Services	Health & Human Services
COMM. 14E-18	COUNTY EXECUTIVE	Authorization to Submit Agricultural & Farmland Protection Planning Grant Application & Provide Matching Funds	Energy & Environment
COMM. 14E-19	COUNTY EXECUTIVE	Watershed Regulation Review Grant Contract & Monsanto Settlement Funding	Immediate Consideration Requested
COMM. 14E-20	COUNTY EXECUTIVE	SUNY ECC North Campus Sports Playing Fields - Term Agreement	Economic Development
COMM. 14E-21	COUNTY EXECUTIVE	Buffalo & EC Central Library Electrical Switchgear Replacement	Economic Development
COMM. 14E-22	COUNTY EXECUTIVE	Teamsters Local 264, 2024-2026 Collective Bargaining Agreement	Finance & Management
COMM. 14E-23	COUNTY EXECUTIVE	Indigent Legal Services Grant - 2nd Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction	Public Safety
COMM. 14E-24	COUNTY EXECUTIVE	Authorization to Re-Appropriate ARPA Funding for Affordable Housing Development	Economic Development
COMM. 14E-25	COUNTY EXECUTIVE	Authorization to Contract with EC Soil & Water Conservation District for Admin. of the Nov. 2022 Storm Lake Effect Storm Damage Fund Program	Energy & Environment
COMM. 14E-26	COUNTY EXECUTIVE	Indigent Legal Services Grant - Counsel at First Appearance #4	Public Safety
COMM. 14E-27	COUNTY EXECUTIVE	Indigent Legal Services Grant - 3rd Upstate Quality Improvement & Caseload Reduction	Public Safety
COMM. 14E-28	COMPTROLLER	EC Comptroller's Office - Audit of the County Clerk's Office, Registrar Division Operating Budget Revenues 1/1/2022-12/31/2022	Finance & Management

COMMUNICATIONS FROM THE DEPARTMENTS:

COMM. 14D-1	COUNTY ATTORNEY	Filing for Local Law No. 5-1-2023 - A Local Law in relation to Ensuring that Service-Disabled Veterans have Greater Participation in Erie County Contracts	R&F
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COMM. 14D-2	DIRECTOR OF BUDGET & MANAGEMENT	2023 Mid-Year Budget Hearings Data	Finance & Management
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COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:

COMM. 14M-1	NYS AGRICULTURE & MARKETS	EC Agricultural District No. C8 - Eight-Year Review Notice	Energy & Environment
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ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT
MINUTES OF PREVIOUS MEETING - Meeting No. 13

Attachments

Meeting No. 13 Minutes

ERIE COUNTY LEGISLATURE
MEETING NO. 13
JUNE 22, 2023

The Legislature was called to order by Chair Baskin.

All members present.

An Invocation was held, led by Mr. Kooshoian, who requested a moment of silence.

The Pledge of Allegiance was led by Mr. Greene.

Item 1 – No tabled items.

Item 2 – No items for reconsideration from previous meeting.

Item 3 – MR. MEYERS moved for the approval of the minutes for Meeting Number 12 from 2023. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

Item 4 – No Public Hearings.

MISCELLANEOUS RESOLUTIONS

Item 5 – Miscellaneous Resolutions were offered, as follows:

BASKIN & JOHNSON	Celebrating African American Music Appreciation Month
VINAL	Congratulating and Recognizing Chris McDuffie - New Principal of Mill Middle School
BASKIN	In Remembrance of Barbara Kirkland Dennis
VINAL	Celebrating the 20th Anniversary of Garden Walk Williamsville
JOHNSON	Recognizing Home Beneath Our Feet, Inc.
BASKIN & JOHNSON	Honoring National Soul Food Month
KOOSHOIAN & BARGNESI	Congratulating and Recognizing Michael Godzisz on Completing His Eagle Scout Project

BARGNESI & KOOSHOIAN	Recognizing William Strassburg Retiring After 33 Years of Service - City of Tonawanda Police Department
VINAL	Honoring Chris Marcello
GILMOUR	In Remembrance of Charod C. Chambers
VINAL	In Remembrance of Elaine Apczynski - Former Teacher, Williamsville School District
GILMOUR	In Remembrance of Elijo Rodriguez
GREENE	Recognizing Ainsley Stoll on Being Named to the Oneonta Athletics Hall of Fame Class of 2023
MALCZEWSKI	Celebrating the Grand Opening of Mario's Bistro and Brews
TODARO	Honoring Depew's Varsity Baseball Team on Earning the Class B New York State Championship Title
MINORITY CAUCUS	Honoring Russell Stoll on His Retirement
MALCZEWSKI	Honoring Diane Meaney on Her Retirement from West Seneca Central School District and Being Awarded the Lifetime Achievement Award
MALCZEWSKI	Recognizing and Honoring Cam Geising for Being Named Super 7 Athlete of the Week
GREENE	Congratulating Smaranda Stan McNerney on Being Named the Intercollegiate Tennis Association Northeast Region Assistant Coach of the Year
TODARO	Celebrating the Grand Opening of The Yard at Buffalo Airport Hotel
TODARO	Honoring Isabella Klink as Valedictorian for Depew High School
TODARO	Honoring Katelyn Greene as a Top 10 Student at Lancaster High School
TODARO	Honoring Jayden Neidel as a Top 10 Student at Lancaster High School

TODARO	Honoring Dylan Lumb as a Top 10 Student at Lancaster High School
TODARO	Honoring Madison Buscaglia as a Top 10 Student at Lancaster High School
TODARO	Honoring Eleanor Zybala as a Top 10 Student at Lancaster High School
TODARO	Honoring Sophia Khangi as a Top 10 Student at Lancaster High School
TODARO	Honoring Addyson Buechi as a Top 10 Student at Lancaster High School
TODARO	Honoring Olivia Connors as a Top 10 Student at Lancaster High School
TODARO	Honoring Nicolena Fazio for Scholastic Achievement
TODARO	Honoring Riley Streit for Scholastic Achievement
TODARO	Honoring Sophia Daddario for Scholastic Achievement
TODARO	Honoring Jordan Kanick as Salutatorian for Depew High School
TODARO	Recognizing and Honoring Samuel William Tadio, Founding Member of the Western New York Good Government Club
MILLS	Recognizing the Village of Angola on Its Sesquicentennial Celebration
MILLS	Celebrating the Hamburg House Garden Club “Where Work, Play and Growth Flourish”
MILLS	Celebrating Orchard Park Little League “One Team, One Little League, One Community”
MILLS	Recognizing Springville Little League Baseball in Conjunction with National Little League Baseball Week in Erie County
GREENE	Honoring Hope Totes Buffalo Founders Colleen Marchetta and Amy Velez as Citizens of the Month

GREENE Recognizing James E. Thielmann as a Clarence Veterans Memorial Wall Honoree

GREENE Recognizing Richard A. Marquart as a Clarence Veterans Memorial Wall Honoree

GREENE Recognizing John F. Griffin as a Clarence Veterans Memorial Wall Honoree

GREENE Recognizing Thomas M. Thielmann as a Clarence Veterans Memorial Wall Honoree

MR. MEYERS moved for consideration of the above forty-three items. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

MR. MEYERS moved to amend the above forty-three items by including Et Al Sponsorship. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

MR. MEYERS moved for approval of the above forty-three items as amended. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

LOCAL LAWS

Item 6 – CHAIR BASKIN directed that Local Law No. 1 (Print #1) 2022 remain on the table and in the ENERGY & ENVIRONMENT COMMITTEE.

GRANTED.

Item 7 – CHAIR BASKIN directed that Local Law No. 3 (Print #1) 2022 remain on the table and in the HEALTH & HUMAN SERVICES COMMITTEE.

GRANTED.

Item 8 – CHAIR BASKIN directed that Local Law No. 3 (Print #1) 2023 remain on the table and in the FINANCE & MANAGEMENT COMMITTEE.

GRANTED.

Item 9 – MR. MEYERS moved to take Local Law No. 2 (Print #2) 2023 from the table. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 2-2-2023

LOCAL LAW NO. _____-2023

THE PUBLIC ART ACT OF ERIE COUNTY

A Local Law providing for public financial support for public art in the County of Erie.

Be it enacted by the Legislature of the County of Erie as follows:

Section 1. Legislative Findings and Intent

The Erie County Legislature desires to support and promote worthwhile initiatives that help to promote the public good and improve the quality of life of our community. Like many other municipalities and local governments around the country, the Legislature wishes to further develop the County's financial support of public art through the County's construction of new infrastructure. This initiative seeks to make art accessible to all Erie County residents and visitors and to foster a sense of community connection and civic pride.

The County already has a robust financial contribution and commitment to arts and cultural institutions, through annual budgetary funding and occasional, one-time capital or operational funding for cultural assets. In addition, the County has been funding a position of Public Art Curator located at the Albright-Knox Art Gallery for several years.

The County also values artists and believes that artists should be compensated in a manner consistent with their experience. This will ensure that artists' expenses and labor on public art projects are adequately compensated and will strengthen our public art artists community by properly valuing their need in Erie County.

As contrasted with annual operational funding for the County's cultural assets (which are already financially subsidized and supported by the County of Erie), this initiative proposes to create a funding mechanism for public art related to certain Erie County capital construction projects. Under the proposal, depending on the size and type of the project, the County would allocate 1% of the cost of a building construction project (up to a maximum of \$10,000 allocated). The Committee will decide where in Erie County the public art will be installed in an annual Public Art Master Plan. Art won't need to be implemented where every capital improvement exists. All the 1% monies collected from the previous year's capital improvements will be allocated to fund the design, supplies and commission of the next year's Public Master Art Plan.

Section 2. Funding

Capital projects on buildings that are \$250,000 or greater, whether funded by capital (bonded) funds or operating funds, shall include the appropriation of funds equal to 1% of the cost of the project, with said funds to be appropriated for the acquisition, maintenance and management of public art, except where the appropriating resolution, bond resolution or budget may provide otherwise; provided, however, that, where applicable, such amount shall be reduced to the extent that state funds, federal government funds, and funding derived from water rates, water quality treatment charges, sewer rents and sewage, wastewater and refuse collection charges in the County, are not authorized to be used for such purpose. The maximum allocated for public art shall be \$10,000 from each eligible capital project.

A “Public Art Fund” shall be created by the Division of Budget and Management to hold funds for implementation of the projects finalized in the Master Public Art Plan and/or projects chosen by the Arts in Public Places Committee.

The use of any funds appropriated for any project for public art purposes shall be in accordance with the Master Public Art Plan, except that any such funds provided from the proceeds of County serial bonds or notes shall be used only for public art purposes related to the project for which such bonds or notes were authorized. To the extent the total appropriation of a project is not used for the acquisition of works of art for said project, upon the approval of the County Legislature, the remainder may be used for:

1. Arts program administrative costs, insurance costs or for the repair and maintenance of any works of art acquired under this law; or
2. Supplementing other appropriations for the acquisition of works of art under this law or to place works of art in or near government facilities which have already been constructed.

Section 3. Definitions

As used in this law, the following terms shall have the meanings indicated:

“Public Art” includes any application of skill and taste to production of tangible objects according to aesthetic principles, including but not limited to paintings, sculptures, engravings, carvings, frescoes, mobiles, murals, collages, mosaics, statues, bas-reliefs, tapestries, photographs, fountains, streetscapes, drawings and ceramics, as well as decorative seating, topiary, and other decorative public use features.

“Capital Projects” includes: (a) new construction of a building or of additional space added to a building; and/or (b) any reconstruction or renovation of a building or part of a building, whether financed through the issuance of bonds or pay-as-you-go funding or other (non-County) sources of funds.

“Projects” shall not include those which are solely for rehabilitation of equipment.

“Cost of a Project” includes design, architectural and engineering fees, site work, construction, and contingency allowances for a project.

“Public Art Fund” means the new fund to which 1% of the value of a new capital project will be allocated to pursue Public Art initiatives (to a maximum of \$10,000 for each capital project).

“Committee” refers to the Arts in Public Places Committee.

“Master Public Art Plan” (“Plan”) means the annual plan created by the Committee by March 1 to ensure a coherent acquisition program and implementation guidelines for Public Art.

Section 4. The Arts in Public Places Committee

A. There shall be an Arts in Public Places Committee, hereinafter referred to as the “Committee,” consisting of five (5) members. The County Executive shall appoint three (3) members, and the Majority Caucus and Minority Caucus of the Legislature shall each appoint one member. All five members shall be subject to Legislature confirmation. The Chairperson of such Committee shall be selected from the members of the Committee for a term of one year.

B. The five (5) members shall be experts in the fields of art, art history, architecture or architectural history and must be Erie County residents and may not serve on any other County advisory board or be a County employee or officer. The members shall be professionally associated with local visual arts groups, such as art galleries or art schools, or have at least ten (10) years’ experience in creating professional art.

C. In addition to the five (5) voting members of the Committee, The County Executive, the Chairperson of the Legislature, the Chairperson of the Legislature’s Community Enrichment Committee, the Legislature Minority Leader, and the Commissioner of Public Works or their designees, shall serve as ex officio non-voting members of the Committee.

D. The Committee shall choose the methods of acquisition of public art for each project. Such methods of acquisition may include but are not limited to projects of preexisting art, direct commission, art competition, request for proposals, or acceptance of donations.

E. The Committee may, for each project, convene a project panel comprised of at least three members of the Committee, one of whom shall be designated Chairperson. The Committee may also appoint additional art experts as members of the project panel. The Committee may appoint additional members to the panel to serve as advisors, who may be community representatives, County employees, project managers or others who will have frequent contact with the public art when it is completed. An architect or engineer shall be an ex officio member of each panel. The panel shall review the scope of each project and shall make recommendations to the Committee on the nature of the public art to be considered for the project, on the method of acquisition for each project, on the specific artist and the specific art for each project and what portion of the budget for each project shall be used for refurbishing or restoring existing works of art or to be set aside for the maintenance of a work of art.

F. The acquisition and siting of all art work shall be approved by the County Executive and the County Legislature.

G. Ownership and title of all works of public art acquired by the County under this section shall be vested in the County of Erie.

H. The Committee shall create by-laws which will govern the conduct and operations of the Committee.

I. The Erie County Department of Environment and Planning shall serve as coordinator for the program and provide staff support to the Committee.

J. The Committee shall deliver an annual report to the County Executive and the County Legislature detailing its operations, Plan and art created under its auspices.

Section 5. Master Public Art Plan

The Committee shall prepare a Master Public Art Plan (“Plan”) annually to ensure a coherent acquisition program and implementation guidelines, which shall be approved by the Erie County Legislature. The Committee shall hold a public hearing on the Plan prior to its approval. The Plan shall be approved by the Committee and submitted to the Legislature annually by March 1.

1. All acquisitions and sales of public art shall be in accordance with the Master Public Art Plan. The Committee shall recommend acquisitions, the hiring of artists, and shall oversee the public education and curatorial aspects of the acquisition program.
2. The Plan shall make affirmative efforts to be equitable and diverse and to include artists selected for public art projects who are racially and ethnically diverse. The siting of such art projects shall be throughout the County, but with efforts undertaken to place art in areas of diversity.
3. The Plan shall strive to use artists that are County residents.
4. The Plan shall emphasize the importance of adequate compensation of artists.
5. The Plan shall be voted on by the Legislature and presented to the Department of Environment and Planning by May 1st annually.
6. The Committee shall, through the Plan and its acquisition efforts, make efforts to call for artist submissions and publicize the intention to find appropriate art within thirty (30) days of the Plan’s approval annually.
7. Final contracts for authorizing public art contracts and hiring of artists are subject to approval by the Erie County Legislature.

Section 6. Effective Date

This Local Law shall take effect upon filing with the New York State Secretary of State.

Section 7. Severability

If any clause, sentence, paragraph, subdivision, section or part of this law or the application thereof to any person, individual, corporation, firm, partnership, or business shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its specific application.

Sponsors:

April N.M. Baskin
Timothy Meyers
Howard Johnson
Jeanne Vinal
Michael Kooshoian
John Bargnesi
John Gilmour

***MR. GILMOUR entered the Legislature Chamber at 12:29 P.M.

MR. MEYERS moved to approve Local Law No. 2 (Print #2) 2023. MR. JOHNSON seconded.

CHAIR BASKIN directed that a roll-call vote be taken.

AYES: MR. GREENE, MR. MALCZEWSKI, MR. MILLS, MR. TODARO, MR. BARGNESI, CHAIR BASKIN, MR. GILMOUR, MR. JOHNSON, MR. KOOSHOIAN, MR. MEYERS and MS. VINAL. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

Item 10 – CHAIR BASKIN directed that Local Law No. 6 (Print #1) 2023 remain on the table and in the PUBLIC SAFETY COMMITTEE.

GRANTED.

COMMITTEE REPORTS

Item 11 – MR. JOHNSON presented the following report and moved for immediate consideration and approval. MR. MILLS seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 93

June 15, 2023	PUBLIC SAFETY COMMITTEE REPORT NO. 9
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ALL MEMBERS PRESENT.

1. COMM. 12E-3 (2023)
COUNTY EXECUTIVE

WHEREAS, the Erie County Probation Department is responsible for public safety through the community supervision of justice involved adults and juveniles; and

WHEREAS, our community has seen criminal, antisocial, and violent behavior incidents at the Walden Galleria Mall impacting negatively on the public safety and requiring a large law enforcement presence to disperse; and

WHEREAS, the Erie County Probation Department, Cheektowaga Police Department, and the Pyramid Walden Company, L.P. have worked together over the last year to implement a pilot Community Engagement Services program at the Walden Galleria Mall to reduce the negative behavior and engage in non-confrontational, violence de-escalation and preventative interventions; and

WHEREAS, Probation Commissioner Michelle Olszowy has submitted a 40-week status report on the project, highlighting positive community interaction, increased opportunities for Probation Officers to foster relationships with probationers and their families, and the opportunities to deescalate emerging issues; and

WHEREAS, the Erie County Probation Department, Cheektowaga Police Department, and the Pyramid Walden Company, L.P. agree the results of the pilot project have been favorable and are interested in the continuation of program beyond the pilot period; and

WHEREAS, no County funds will be necessary for the Erie County Probation Department to continue collaborating in this project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into a successor one year agreement and any amendments with the Pyramid Walden Company, L.P. to reimburse the county for overtime and related fringes for County Probation Officers to provide Community Engagement Services at the Walden Galleria Mall; and be it further

RESOLVED, that authorization is hereby authorized to make the following budgetary adjustment in the Probation Departments 2023 General Fund Budget:

Erie County Department of Probation
Fund 110, Fund Center 12610

Revenue	Increase
Account 479100 – Other Contributions	\$33,510

Appropriations	Increase
Account 501000 - Overtime	\$26,009
Account 500300 - Shift Differential	\$ 1,092
Account 502000 - Fringe Benefits	\$ 6,409

and be it further

RESOLVED, that revenue and expenses of the project for the following years will be reflected in the Probation Department's 2024 budget submission, and subsequent years budget submissions; and be it further

RESOLVED, that authorization is hereby given for the Erie County Division of Budget and Management to make any budgetary adjustments to properly reflect the revenue and expense of the project, provided all program expenses are paid for by the Pyramid Walden Company, L.P.; and be it further

RESOLVED, that certified copies of this resolution be furnished to the: Erie County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law and the Department of Probation.

(5-0)

2. COMM. 12E-16 (2023)
DISTRICT ATTORNEY

WHEREAS, the District Attorney's Office's has been awarded \$1,862,145 under the NYS Division of Criminal Justice Services (DCJS) Gun Involved Violence Elimination (GIVE) initiative to help combat gun violence in Erie County; and

WHEREAS, authorization is required by the Erie County Legislature for the County Executive to enter into a grant contract and accept funding for an additional three prosecutors; and

WHEREAS, Section 2507b of the Erie County Charter states that independent elected officials, including the District Attorney, have the power to manage their departments within the parameters of their adopted budget.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with the New York State Division of Criminal Justice Services to fund additional prosecutors for the District Attorney's Office; and be it further

RESOLVED, that effective July 1, 2023, authorization is hereby provided to add two positions of Assistant District Attorney VII (JG 18) and one position of Assistant District Attorney VI (JG 17) in fund 281, cost center 1140050, grant 114GIVE2324; and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the GIVE grant to comply with State approved funding levels, to be adjusted as follows:

Gun Involved Violence Elimination Grant
 114GIVE2324
 July 1, 2023– June 30, 2024

	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
<u>Revenue</u>			
409000 State Aid Revenue	\$ 772,758	\$1,089,387	\$1,862,145
479000 County Share Cont.	<u>223,274</u>	<u>(200,274)</u>	<u>23,000</u>
Total Revenue	<u>\$ 996,032</u>	<u>\$ 889,113</u>	<u>\$1,885,145</u>
<u>Appropriation</u>			
500000 Full Time Salaries	\$ 668,142	\$629,184	\$1,297,326
502000 Fringe Benefits	327,390	254,845	582,235
510100 Out of Area Travel	500	2,500	3,000
516060 Professional Services	<u>- 0 -</u>	<u>2,584</u>	<u>2,584</u>
Total Appropriations	<u>\$ 996,032</u>	<u>\$889,113</u>	<u>\$1,885,145</u>

and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds in the 2023 District Attorney budget to allow for additional equipment, technology and other case related expenses, to be adjusted as follows:

Fund 110, Fund Center 11400

	<u>CHANGE</u>
516020 Professional Services	\$ 40,000
561410 Lab & Technical Equipment	60,000
559000 County Share Contribution	<u>(100,000)</u>
	<u>\$ - 0 -</u>

and be it further

RESOLVED, that during the grant fiscal year, the Director of Budget and Finance is hereby authorized to adjust budgets to comply with grantor approved funding levels, including interdepartmental billing adjustments; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, Erie County Personnel, Erie County Comptroller and the Director of Budget and Management.

(4-0) Legislator Gilmour not present for vote.

HOWARD J. JOHNSON, JR.
CHAIR

Item 12 – MR. JOHNSON presented the following report and moved for immediate consideration and approval. MR. GILMOUR seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 94

June 15, 2023	ECONOMIC DEVELOPMENT COMMITTEE REPORT NO. 9
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ALL MEMBERS PRESENT.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 12D-2 (2023)
BUDGET DEPARTMENT: “Capital Projects Update”
(Chair’s Ruling)

2. COMM. 12E-2 (2023)
COUNTY EXECUTIVE

WHEREAS, the County regularly contracts with NYSDOT for the design and construction of projects utilizing federal aid; and

WHEREAS, NYSDOT has instituted a new web based civil rights reporting system called Equitable Business Opportunities (EBO); and

WHEREAS, NYSDOT has made use of the EBO system mandatory on all federal aid projects; and

WHEREAS, NYSDOT requires that in order to access the EBO system Erie County must designate an EBO administrator.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the County Executive’s designation of the Director of the Division of Equal Employment Opportunity (EEO), James Blackwell, as the County’s EBO Administrator; and be it further

RESOLVED, that authorization is hereby given to the Director of the Erie County Division EEO, James Blackwell, to complete the EBO application and submit it to NYSDOT; and be it further

RESOLVED, that once approved as Erie County's EBO administrator the Director, Division of EEO will be responsible for providing access to other County staff as required for the management of NYSDOT sponsored federal aid projects; and be it further

RESOLVED, that ten (10) certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner and one each to the Office of the County Executive, the Division of Budget and Management, the Office of the County Attorney, the Office of the Comptroller and the Division of the Equal Employment Opportunity.
(5-0)

3. COMM. 12E-8 (2023)
COUNTY EXECUTIVE

WHEREAS, the Department of Public Works, Division of Highways, and the New York State Department of Transportation (NYSDOT) perform annual and biannual inspections of County-owned bridges and culverts; and

WHEREAS, conditions noted from these inspections, department engineering or maintenance staff, or taxpayer notifications, Erie County desires to respond to conditions which may restrict access or present a hazard to the traveling public with a plan of action as soon as practicable; and

WHEREAS, engineering and design services are necessary for the annual bridge inspection and maintenance program; and

WHEREAS, the Department of Public Works, Division of Highways, determined that CHA Consultants, Inc. has the appropriate expertise and experience in emergency bridge design, technical/engineering services, construction management and inspection, short schedule projects and bridge maintenance design through an RFP process; and

WHEREAS, the Department of Public Works, Division of Highways, must be able to respond to these cited County bridge and culvert deficiencies with appropriate action, and deemed emergency conditions Legislative approval is required to authorize the County Executive to award a contract to CHA Consultants, Inc.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with CHA Consultants, Inc. for the 2023-2024 On-Call/Emergency Bridge and Culvert Engineering Services project in an amount of \$547,176 for this contract; and be it further

RESOLVED, that funds, in the total amount of \$547,176, be made available for the Project from the following Projects in Fund 420, Funds Center123:

B.16050 – 2016 Capital Overlays	\$ 98,176
B.20053 – 2020 Federal Aid Bridge Preservation – Design	\$200,000
B.20056 – 2020 Preservation of Bridges & Culverts – Design	\$149,000
<u>B.21151 – 2021 As Directed/Emergency Engineering Design Services</u>	<u>\$100,000</u>

TOTAL

\$547,176

and be it further

RESOLVED, a possible two (2) year extension to this contract and the necessary funding for it may be appropriated pending legislative approval in the future; and be it further

RESOLVED, that five (5) certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, the Comptroller's Office, the Division of Budget and Management, and the Division of Purchase.
(5-0)

4. COMM. 12E-9 (2023)
COUNTY EXECUTIVE

WHEREAS, authorization is being requested for the County Executive to execute an amendment to the Professional Services Agreement for the Back Creek Road (CR438) Slope and Slide Remediation (the "Agreement"), which was authorized through COMM. 4E-21 on March 5, 2019 under the retired 2018-2021 On-Call Civil & Geotechnical Engineering Term Agreement, which was subsequently extended to the end of 2022, with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Bergmann Associates) for additional and alternative design phase engineering services performed under the Agreement; and

WHEREAS, the estimated total cost of the amendment shall not exceed \$48,178.00 and funds are available in Fund 420, Funds Center 123, Capital Projects B.16011 and B.17014.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute an amendment to the Professional Services Agreement with Bergmann Associates for additional and alternative design phase engineering services in an amount not to exceed \$48,178; and be it further

RESOLVED, the sufficient funding to cover the costs associated with this amendment budget exist in the Division of Highways' Capital Projects (Fund 420, Funds Center 123) B.16011 – 2016 Road Design Countywide, and B.17014 – 2017 Road Slide Design Countywide; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward five (5) certified copies of this resolution to the Department of Public Works, Division of Highways, and one (1) certified copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller. (5-0)

5. COMM. 12E-11 (2023)
COUNTY EXECUTIVE

WHEREAS, consistent with Erie County's Commitment to Paris goals, the County encourages the development of solar facilities which reduce dependence upon fossil fuels and further climate goals to mitigate global warming; and

WHEREAS, Project Owner, (Gowans Road Solar, LLC) has submitted a Notice of Intent to the Taxing Jurisdictions that it plans to build and operate a Solar Energy System as defined in New York Real Property Tax Law (“RPTL”) Section 487(1)(b) (the “Project”) with an expected nameplate capacity (“Capacity”) of approximately 3.75 Megawatts AC on six parcels totaling approximately 128 acres of land located within the Town of Evans on Gowans Road and Eden Evans Center Road and identified by SBL numbers 236.00-1-28, 236.00-1-2.11, 236.00-1-1, 236.00-1-3.1, 236.00-1-2.12, and 236.00-1-29; and

WHEREAS, the County has not opted out of RPTL § 487; and

WHEREAS, pursuant to RPTL § 487(9)(a) the County has indicated their intent to require a Payment in Lieu of Taxes Agreement (“PILOT”) with the Project Owner, under which the Project Owner will be required to make annual payments to the Taxing Jurisdictions for each year during the term of this Agreement; and

WHEREAS, the Project Owner has submitted or will submit to the Assessor of the Town of Evans an Application for Tax Exemption of Solar or Wind Energy Systems or Farm Waste Energy Systems (“Form RP-487”); and

WHEREAS, the Real Property not part of the Project will be assessed for any statutory real property taxes levied by the Taxing Jurisdictions.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to execute a Payment in Lieu of Taxes (PILOT) Agreement with Gowans Road Solar, LLC, and any other organizations necessary to complete this PILOT Agreement, pertaining to the Real Property located on Gowans Road and Eden Evans Center Road, Evans New York (SBL numbers 236.00-1-28, 236.00-1-2.11, 236.00-1-1, 236.00-1-3.1, 236.00-1-2.12, and 236.00-1-29); and be it further

RESOLVED, that said Agreement shall include an annual approximate PILOT payment in the amount \$2,793, subject to annual escalation of 2%; and be it further

RESOLVED, that said Agreement shall include an estimated annual PILOT based on the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of County Executive; the Division of Budget and Management; the Division of Real Property Tax Services; the Department of Environment and Planning; the Office of County Comptroller; and the County Attorney’s Office.

Schedule A
PILOT Schedule

Calendar Year*	Term Year	County PILOT Payment**
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2024	1	\$2,793
2025	2	\$2,849
2026	3	\$2,906
2027	4	\$2,964
2028	5	\$3,023
2029	6	\$3,084
2030	7	\$3,145
2031	8	\$3,208
2032	9	\$3,272
2033	10	\$3,338
2034	11	\$3,405
2035	12	\$3,473
2036	13	\$3,542
2037	14	\$3,613
2038	15	\$3,685
	TOTAL	\$48,299

* The following schedule is for illustrative purposes only. The PILOT will commence in accordance with Section 2(b) of the Agreement.

**Per the Agreement, this payment schedule is subject to adjustment if the capacity of the Project changes.

(5-0)

HOWARD J. JOHNSON, JR.
CHAIR

Item 13 – MR. MEYERS presented the following report and moved for immediate consideration and approval. MR. TODARO seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 95

June 15, 2023	ENERGY & ENVIRONMENT COMMITTEE REPORT NO. 7
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ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 12E-13 (2023)
COUNTY EXECUTIVE: “ECSD No. 8 - Engineering Term Contract Agreement”

(Chair's Ruling)

- b. COMM. 12E-14 (2023)
COUNTY EXECUTIVE: "ECSD No. 3 - Engineer Term Contract Agreement"
(Chair's Ruling)
- c. COMM. 12E-15 (2023)
COUNTY EXECUTIVE: "ECSD No. 3 - Engineering Term Contract Agreement"
(Chair's Ruling)
- d. COMM. 12M-1 (2023)
NYSDEC: "Notification of Brownfield Cleanup Program Application from Amherst Commons, LLC"
(Chair's Ruling)

- 2. COMM. 7E-23 (2023) AS AMENDED
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Environment and Planning has received the following lowest responsible bid for Contract No. 74P-R at 10:00 a.m. on May 25, 2023:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
74P-R	O'Connell Electric 20 Lancaster Parkway Lancaster, NY 14086	\$6,027,231.00

and

WHEREAS, the aforementioned lowest responsible bidder has successfully completed projects for the Division of Sewerage Management in the past; and

WHEREAS, the Division of Sewerage Management has determined this project is a New York State Environmental Quality Review (SEQR) Unlisted Action and after due consideration a Negative Declaration was issued pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law.

NOW, THEREFORE, BE IT

RESOLVED, that the Southtowns Advanced Wastewater Treatment Facility Electrical Substation and Plant-Wide Generator Equipment Procurement, Erie County Sewer District No. 3, Contract No. 74P-R be awarded as follows:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
74P-R	O'Connell Electric 20 Lancaster Parkway Lancaster, NY 14086	\$6,027,231.00

and be it further

RESOLVED, that the County Executive be, and hereby is, authorized to execute a Contract with the aforementioned lowest responsible bidder, subject to approval as to form by the County Attorney's office and approval as to content by the Commissioner of Environment and Planning; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized to allocate up to \$5,718,996.00 in Capital Account No. C.21150 (American Rescue Plan funds), Fund 430, Funds Center 180 to fund Contract No. 74P-R; and be it further

RESOLVED, that authorization is hereby provided for the partial closing of up to \$308,235.00 in ECSD No. 3 Capital Reserve Account C.00007, Fund 430, Funds Center 183 to fund Contract No. 74P-R; and be it further

RESOLVED, that authorization is hereby provided for the Division of Budget and Management to process a residual equity transfer of up to \$308,235.00 from ECSD No. 3 Capital Reserve Account C.00007 to Erie County Sewer District No. 3 Capital Bond Account C.23350, Fund 430, Funds Center 183; and be it further

RESOLVED, that \$308,235.00 be allocated in Erie County Sewer District No. 3 Capital Bond Account C.23350, Fund 430, Funds Center 183 to fund Contract Nos. 74P-R; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments necessary to facilitate this funding; and be it further

RESOLVED, that unused funds for this Contract will be returned to the account(s) in which they originated based on guidance from the Division of Sewerage Management and the budgets for said account(s) be adjusted accordingly; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the County Executive, the County Comptroller, the Director of Budget and Management, Richard Stanton, Assistant County Attorney, and Joseph Fiegl, P.E., Deputy Commissioner, Department of Environment and Planning.

(5-0)

3. COMM. 8E-5 (2023) AS AMENDED
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Environment and Planning has received the following lowest responsible bid for Contract No. 89 at 10:00 a.m. on May 10, 2023:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
Contract No. 89	Kandey Company, Inc. 19 Ransier Drive West Seneca, NY 14224	\$1,048,419.50

and

WHEREAS, the aforementioned lowest responsible bidder has successfully completed projects for the Division of Sewerage Management in the past; and

WHEREAS, the Division of Sewerage Management has determined this project is a New York State Environmental Quality Review (SEQR) Unlisted Action and after due consideration a Negative Declaration was issued pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law.

NOW, THEREFORE, BE IT

RESOLVED, that the Various Sanitary Sewer Replacements, Erie County Sewer District Nos. 1 & 3, Contract No. 89 be awarded as follows:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
Contract No. 89	Kandey Company, Inc. 19 Ransier Drive West Seneca, NY 14224	\$1,048,419.50

and be it further

RESOLVED, that the County Executive be, and hereby is, authorized to execute Contracts with the aforementioned lowest responsible bidder, subject to approval as to form by the County Attorney's office and approval as to content by the Commissioner of Environment and Planning; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized and directed to transfer up to \$632,126.60 from Erie County Sewer District No. 1 Capital Reserve Account C.00033 to Sewer Management Capital Account C.20001 and establish the budgets necessary to facilitate the transfer; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized and directed to transfer up to \$416,292.90 from Erie County Sewer District No. 3 Capital Reserve Account C.00007 to Sewer Management Capital Account C.20001 and establish the budgets necessary to facilitate the transfer; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments necessary to facilitate this funding; and be it further

RESOLVED, that any unused funds for this Contract will be returned to the Erie County Sewer District Capital Reserve Account from which they came based on guidance from the Division of Sewerage Management and budgets for the Capital Reserve Accounts will be adjusted accordingly; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the County Executive, the County Comptroller, the Director of Budget and Management, Richard Stanton, Assistant County Attorney, and Joseph Fiegl, P.E., Deputy Commissioner, Department of Environment and Planning.

(5-0)

4. COMM. 12E-12 (2023)
COUNTY EXECUTIVE

WHEREAS, the Big Sister Creek and Lackawanna Water Resource Recovery Facilities Roof Replacements Project – Contract No. 94 was bid on May 20, 2022 by the Division of Purchase, under Bid No. 222140-002; and

WHEREAS, pursuant to Section 19.08 of the Erie County Administrative Code, Contract No. 94 was awarded to Progressive Roofing, Inc., (331 Grote Street, Buffalo, New York 14207), to replace certain building roofs at the Big Sister Creek and Lackawanna Water Resource Recovery Facilities in Erie County Sewer District Nos. 2 & 6; and

WHEREAS, during the demolition of the existing roofs, Progressive Roofing encountered unforeseen damages that could not be repaired by the contingency amount within the formal bid; and

WHEREAS, the Division of Sewerage Management recommends that the unforeseen damages identified by Progressive Roofing be repaired as part of Contract No. 94.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body approves of increasing the total Contract amount for Contract No. 94 between the County of Erie and Progressive Roofing, Inc., (331 Grote Street, Buffalo, NY 14207) by an amount not to exceed \$217,000.00; and be it further

RESOLVED, that the Erie County Legislature hereby waives the procedures, as impractical, provided for in Section 19.08 of the Erie County administrative code for the purposes of securing the unforeseen roofing repairs while keeping the continuity of the current performing vendor; and be it further

RESOLVED, that the Erie County Legislature does hereby authorize the Division of Purchase to process all necessary documents to continue the roof repairs; and be it further

RESOLVED, that the Director of the Division of Purchase be authorized to execute Change Order No. 1 for Contract No. 94; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized to allocate up to \$217,000.00 in Capital Account No. C.21150 (American Rescue Plan funds) to fund Change Order No. 1; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments necessary to facilitate this funding; and be it further

RESOLVED, that at the close of the project unused funds may be returned to the capital project and the budgets be adjusted accordingly; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the County Comptroller, the Division of Budget and Management, the County Attorney’s Office, the Division of Purchase, and the Division of Sewerage Management.

(5-0)

TIMOTHY J. MEYERS
CHAIR

Item 14 – MR. GILMOUR presented the following report and moved for immediate consideration and approval. MR. TODARO seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 96

June 15, 2023	HEALTH & HUMAN SERVICES COMMITTEE REPORT NO. 6
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ALL MEMBERS PRESENT.

1. RESOLVED, the following item is hereby received and filed:
 - a. COMM. 11D-2 (2023)
COMMISSIONER OF HEALTH: “COVID-19 Outbreaks at Nursing Homes (Intro. 20-2)”
(Chair’s Ruling)
2. COMM. 12E-4 (2023)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Homeland Security & Emergency Services is responsible for providing public safety through comprehensive emergency management planning, preparedness, training, response and coordination of emergency services resources in Erie County during actual or potential disaster events; and

WHEREAS, the Research Foundation (RF) is the largest comprehensive university-connected research foundation in the country that provides essential administrative services that enable State University of New York (SUNY) faculty to focus their efforts on educating students and performing life-changing research across a wide range of disciplines; and

WHEREAS, General Municipal Law § 99-r authorizes the County to enter direct negotiations with any unit of SUNY to contract for technology services, equipment, or any other services of government that the SUNY unit is authorized to provide; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact with the Research Foundation to execute the project; and

WHEREAS, funding is available in the Department of Homeland Security and Emergency Services as made available through the 2022 Year-End Budget Balancing Amendments and Designations Resolution COMM 8E-1 (2023); and

WHEREAS, the contract will be managed by the Erie County Department of Homeland Security and Emergency Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the Research Foundation in an amount not to exceed \$350,000 for the purposes of creating a winter storm rating system; and be it further

RESOLVED, that General Municipal Law § 99-r authorizes the County to enter direct negotiations with any unit of SUNY to contract for technology services, equipment, or any other services of government that the SUNY unit is authorized to provide without use of a Request for Proposal; and be it further

RESOLVED, that sufficient funding for this contract exists within the Department of Homeland Security and Emergency Services 2023 General Fund Budget (Fund 110, Funds Center 16700) Account 516020 – Professional Service Contract and Fees; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive’s Office, the Comptroller’s Office, the Division of Budget and Management, the Department of Homeland Security Emergency Services, and the Department of Law.
(5-0)

3. COMM. 12E-5 (2023)
COUNTY EXECUTIVE

WHEREAS, Erie County, like many communities across New York, is experiencing a movement where there’s a significant reduction in certified ambulance personnel and volunteers to staff and respond in ambulances resulting in longer wait times for ambulances and delay in care; and

WHEREAS, the lack of available ambulances in designated areas have led to an increase in mutual aid requests with other surrounding agencies in order to provide some level of care, however this is not a sustainable solution to the areas with inadequate coverage; and

WHEREAS, the Erie County Executive and Legislature worked to address this need by allocating funding on April 27, 2023, to establish a municipal ambulance service to pay for the necessary costs of personnel, equipment, supplies, and location; and

WHEREAS, Erie County will be the “safety net” ambulance service and be available to assist the volunteer and commercial ambulance services across Erie County when needed; and

WHEREAS, Erie County seeking to apply to New York State for a Municipal Certificate of Need (Muni-CON) – Ambulance (Transport) that is required to operate a municipal ambulance

service as stated in New York State Public Health Law Article 30 to transport throughout all of Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes Erie County to apply for a Muni-CON as defined by New York State Public Health Law Article 30, Section 3005; and be it further

RESOLVED, that this resolution takes effect immediately upon passage by the Erie County Legislature; and be it further

RESOLVED, the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive, the Commissioner of Emergency Services and Homeland Security, the Department of Law, the New York State Department of Health, the New York State Emergency Medical Services Council, and the Commissioner of Health.

(5-0)

4. COMM. 12E-6 (2023)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health (ECDMH) is responsible for the delivery of a comprehensive range of mental and behavioral health services for the residents of Erie County; and

WHEREAS, the Erie Path Mobile Application was created via a Request for Proposal (RFP), entitled Solicit Community Input, Identify Features and Functionality, Organize and Assemble Content for a Mobile Application for Parents and Caregivers to Address Mental Health Challenges of Children and Adolescents-RFP #2022-036VF awarded to CCNY, Inc. and a second RFP, entitled Mobile App Development Services-RFP #2022-046VF awarded to V3iT, Inc.; and

WHEREAS, upon completion of the Erie Path App, the ECDMH requests to contract with V3iT for ongoing maintenance of the application and to contract with Well Connected, Inc. which provides the software platform that allows access to the 211 resource directory; and

WHEREAS, no additional County funds are necessary for this request in 2023; any funding needed moving forward will be requested via subsequent annual budget submissions.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contract with V3iT, Inc. and Well Connected, Inc. for maintenance, hosting, and other costs related to the operations for the Erie Path application for the remainder of 2023, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, sufficient funding exists within the Department of Mental Health – Program Administration’s 2023 Budget (Fund 110, Funds Center 12410) Account 516020 Professional

Services, Contracts and Fees for an amount not to exceed \$27,600 in fiscal year 2023; and be it further

RESOLVED, that the Division of Budget and Management is hereby authorized to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution be furnished to the County Executive’s Office, the Comptroller’s Office, the Department of Mental Health, Division of Information and Support Services, and the Division of Budget and Management.

(5-0)

5. COMM. 12E-7 (2023)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health (ECDMH) is responsible for the delivery of a comprehensive range of mental and behavioral health services to the residents of Erie County; and

WHEREAS, the need to provide emergency/disaster response services to the local population is critical for the proper function of the ECDMH; and

WHEREAS, the ECDMH has identified an opportunity to fill this need with both current year and future years unallocated state aid from NYS Office of Mental Health (OMH); and

WHEREAS, no more than \$62,930 in funding will be required for the remainder of 2023 from available state funding; and

WHEREAS, a combination of OMH state aid and Federal Salary Sharing will cover 100% of the necessary funding starting in 2024.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with OMH for the purposes of accepting \$62,930 in State Aid to be budgeted within the Department of Mental Health’s Division of Program Administration’s 2023 Budget (Fund 110, Funds Center 12410) as follows:

Department of Mental Health
Fund, 110, Funds Center 12410

<u>Revenue</u>	<u>Increase/(Decrease)</u>
406830 State Aid – Mental Health II	\$62,930
TOTAL	\$62,930
<u>Expense</u>	
500000 Full Time – Salaries	40,600
502000 Fringe Benefits	\$22,330
TOTAL	\$62,930

and be it further

RESOLVED, that authorization is hereby given to create one Mental Health Emergency/Disaster Response Coordinator, Job Group 14 Step 1, (B100 #13743) in the CSEA bargaining unit effective July 1, 2023; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to adjust items of appropriations and revenues, provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Office of the Comptroller, the Personnel Department, the Division of Budget and Management, and to the Department of Mental Health.
(5-0)

JOHN J. GILMOUR
CHAIR

LEGISLATOR RESOLUTIONS

Item 15 – MR. MEYERS presented the following resolution and moved for immediate consideration and approval. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 97

RE: Transfer of Surplus Property to
the Town of West Seneca
(INTRO. 13-1)

**A RESOLUTION TO BE SUBMITTED BY
LEGISLATOR MALCZEWSKI**

WHEREAS, on Christmas Day, 2021, a fire at the Town of West Seneca Highway Department destroyed a number of vehicles and pieces of equipment; and

WHEREAS, to date, not all of that equipment has been replaced; and

WHEREAS, the Town of West Seneca has recently requested a transfer of property from the County's surplus warehouse and has identified an item that would be of tremendous use to them, replacing one of the pieces of equipment destroyed in the fire; and

WHEREAS, the item no longer serves a purpose for the County of Erie and representatives of the Department of Purchasing have indicated that the request is proper and therefore the vehicle identified below could be transferred to the Town of West Seneca.

NOW, THEREFORE, BE IT

RESOLVED, that ownership of the following item is hereby transferred from the County of Erie to the Town of West Seneca:

County Vehicle #	Description
5129	2014 Freightliner Vactor Truck, Model 114SD (VIN 1FVHG3CY3EHFX3282)

and be it further

RESOLVED, that this item is to be used for a purpose related to the operations of the Town of West Seneca and should not be transferred to any other entity without prior consent of the Erie County Legislature; and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Purchase, Superintendent of Highways Brian Adams for the Town of West Seneca, and any other party deemed necessary and proper.

COMMUNICATIONS DISCHARGED FROM COMMITTEE

There are none.

SUSPENSION OF THE RULES

Item 16 - MR. MEYERS moved for a Suspension of the Rules to include an item not on the agenda.

GRANTED.

COMM. 13D-3 from COUNTY ATTORNEY Re: Opinion as to Form Local Law Intro. No. 2-2 (2023)

CHIAR BASKIN directed that the letter by received, filed and printed.

GRANTED.

June 21, 2023

Via Email Only
Hon. April N.M. Baskin, Chairwoman
Erie County Legislature
Old Erie County Hall

92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Opinion as to Form Local Law Intro No 2-2 2023

Dear Chairwoman Baskin:

In accordance with the obligations of the Erie County Attorney set forth in subsection 3, Section 204 of Article 2 of the Erie County Charter, this legal opinion concerns Local Law Intro No. 2-2 2023 (2-2).

Preemption

Under New York state law, preemption occurs when a local law directly conflicts with a state statute, or where a state statute expressly states that local laws on a given subject matter are preempted. Preemption can also occur where the State Legislature has assumed full regulatory responsibility in a field related to the proposed local law.

Here, 2-2 does not present any direct conflicts with state statute and since the State Legislature has not taken specific action to assume sole regulatory authority on this topic, 2-2 does not present a preemption issue of concern.

Grammar

The stated purpose of 2-2 is to make art accessible to all Erie County residents and visitors and to foster a sense of community connection and civic pride, by developing financial support for public art through the County's construction of new infrastructure. We find the grammar and usage of 2-2 to be sufficient in order to achieve the stated purpose.

Ambiguities

While every hypothetical circumstance or eventuality cannot be addressed in the scope of this opinion, 2-2 does not present any facial ambiguities that would frustrate its implementation and enforcement.

Conclusion

We find that Local Law Intro. 2-2 2023 is sufficient as to form.

Very truly yours,
JEREMY C. TOTH
Erie County Attorney

By: Aaron Rubin
Assistant Erie County Attorney

FROM THE COUNTY EXECUTIVE

Item 17 – (COMM. 13E-1) Appointments to the Mental Hygiene Community Services Board

Received and referred to the HEALTH & HUMAN SERVICES COMMITTEE.

Item 18 – (COMM. 13E-2) Appointments to the Fire Advisory Board

Received and referred to the PUBLIC SAFETY COMMITTEE.

FROM THE COMPTROLLER

Item 19 – (COMM. 13E-3) Questions & Concerns Regarding Sheriff Request to Lease 13 Centre Drive

Received and referred to the PUBLIC SAFETY COMMITTEE.

FROM CHAIR BASKIN

Item 20 – (COMM. 13E-4) 2023 Mid-Year Budget Hearings

Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

FROM THE COUNTY CLERK

Item 21 – (COMM. 13E-5) Resolution to Authorize Entry Into Lease with Bella Vista Group for Cheektowaga Satellite Auto Bureau Office

Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

FROM THE COUNTY EXECUTIVE

Item 22 – (COMM. 13E-6) Authorization to Enter Into Contract for Managed Print Services

Received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 23 – (COMM. 13E-7) GIVE Personnel & Budget Adjustment

Received and referred to the PUBLIC SAFETY COMMITTEE.

Item 24 – (COMM. 13E-8) EC Storefront Revitalization Program - Authorization to Amend Existing Agreements for Architectural & Program Administration Services

Item 25 – (COMM. 13E-9) EC Cultural Plan - Authorization to Accept Grant Funding & Enter Into an Agreement with a Consultant

The above two items were received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 26 – (COMM. 13E-10) Professional Services for Rain Barrel & Compost Bin Sales

Received and referred to the ENERGY & ENVIRONMENT COMMITTEE.

Item 27 – (COMM. 13E-11) EC Medical Examiner's Office - Anthropology Lab Phase 6 Renovations Contingency Fund Increase

Item 28 – (COMM. 13E-12) Erie County Health Lab Building 17 Renovations - Phase 3

Item 29 – (COMM. 13E-13) Erie County - On-Call Special Inspections & Tests Amendment

The above three items were received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 30 – (COMM. 13E-14) Authorization to Enter Into Contracts for Youth Sports Services

Received and referred to the HEALTH & HUMAN SERVICES COMMITTEE.

Item 31 – (COMM. 13E-15) Authorization to Accept Grant Funding for the FY 22 Hazardous Materials Emergency Preparedness Grant

Received and referred to the PUBLIC SAFETY COMMITTEE.

Item 32 – (COMM. 13E-16) Levy of the 2023-2024 School Tax Budgets

Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

Item 33 – (COMM. 13E-17) Appointment to Western Region OTB Board of Directors

Received and referred to the GOVERNMENT AFFAIRS COMMITTEE.

Item 34 – MR. MEYERS presented the following resolution and moved for immediate consideration and approval. MR. JOHNSON seconded.

CHAIR BASKIN directed that a roll-call vote be taken.

AYES: MR. GREENE, MR. BARGNESI, CHAIR BASKIN, MR. GILMOUR, MR. JOHNSON, MR. KOOSHOIAN, MR. MEYERS and MS. VINAL. NOES: MR. MALCZEWSKI, MR. MILLS and MR. TODARO. (AYES: 8; NOES: 3)

CARRIED.

RESOLUTION NO. 98

RE: SUNY Erie Community College 2023-

2024 Budget
(COMM. 13E-18)

RESOLVED, that the Erie County Legislature hereby approves the SUNY Erie 2023-2024 Budget as submitted by the Erie County Executive.

COMMUNICATIONS FROM THE DEPARTMENTS

**FROM THE DIRECTOR OF
BUDGET & MANAGEMENT**

Item 35– (COMM. 13D-1) Budget Monitoring Report for Period Ending April 2023

Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

FROM THE COUNTY ATTORNEY

Item 36 – (COMM. 13D-2) Transmittal of New Claims Against Erie County

Received and referred to the GOVERNMENT AFFAIRS COMMITTEE.

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES

FROM THE NYS DEPARTMENT OF TAXATION & FINANCE

Item 37 – (COMM. 13M-1) List of Certified 2023 Class Equalization Rates

Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

ANNOUNCEMENTS

Item 38 – Chair Baskin announced that the Legislature will conduct committee meetings on Thursday, June 29, 2023, and the schedule will be distributed. Chair Baskin further announced that the next session of the Legislature will be held on Thursday, July 6, 2023.

MEMORIAL RESOLUTIONS

Item 39 – Legislator Meyers requested that when the Legislature adjourns, it do so in memory of Frank E. Swiatek.

Item 40 – Legislator Vinal requested that when the Legislature adjourns, it do so in memory of Richard W. Fickhesen Jr.

Item 41 – Legislator Todaro requested that when the Legislature adjourns, it do so in memory of Collin Tytko.

ADJOURNMENT

Item 42 – At this time, there being no further business to transact, CHAIR BASKIN announced that the Chair would entertain a Motion to Adjourn.

MR. MEYERS moved that the Legislature adjourn until Thursday, July 6, 2023 at 12:00 Noon. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

CHAIR BASKIN declared the Legislature adjourned until Thursday, July 6, 2023 at 12:00 Noon.

ROBERT M. GRABER
CLERK OF THE LEGISLATURE

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

BASKIN

Honoring Buffalo Urban League Young Professionals
(BULYPNY) - Celebrating 10 Years of Service in the Western
New York Community

Attachments

BULYPNY

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY EC LEG JUN 22 '23 PM 3:55
BUFFALO, NY, JUNE 24, 2023

*Honoring Buffalo Urban League Young Professionals (BULYPNY)
Celebrating 10 Years of Service in the Western New York Community*

WHEREAS, The *Buffalo Urban League Young Professionals (BULYPNY)* is a unique entity of the Buffalo Urban League designed to serve as an empowerment forum for individuals compromised primarily in the age range of 21 to 40 living in Buffalo; and

WHEREAS, BULYPNY is connected nationally with the 56 chapters of the National Urban League Young Professionals; and

WHEREAS, the *Buffalo Urban League Young Professionals* continue to provide the strong leadership needed to help improve and enrich the Western New York Community by helping individuals to advance and grow to progressive heights; and

WHEREAS, graduating high school seniors, past and present YP Leadership, our affiliate, the Buffalo Urban League, its Board of Directors, community leaders in various industries, and, of course, our amazing sponsors who make the work of this organization possible will be honored and recognized today; and

WHEREAS, for the past ten years, many young professionals are very proud to represent their mentor, friend and will continue to look for their guidance for many years to come; and

WHEREAS, this Honorable Body appreciates, recognizes and gives thanks *Buffalo Urban League Young Professionals*, an organization who has demonstrated excellence in Buffalo, New York and throughout Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature pauses in our deliberations to honor and recognize *Buffalo Urban League Young Professionals (BULYPNY)* on their 10th Anniversary of the Tenth Anniversary Gala held at the Burchfield Penney Art Center, 1300 Elmwood Ave, Buffalo, New York and continue to wish the Young Professionals the best on their efforts to nurture the current and next generation of community leaders.

Hon. April N.M. Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

BASKIN

Acknowledging and Honoring Barbara Glover

Attachments

BARBARA GLOVER

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 30, 2023

EC LEG JUN 30 '23 PM 2:48

Acknowledging and Honoring Barbara Glover

WHEREAS, *Barbara Glover*, director and founder of Miss Barbara's School of Dance in Buffalo, New York, provides students with an opportunity to benefit from his highly acclaimed, innovative style of instruction; and

WHEREAS, for 57 years, *Miss Barbara's School of Dance* has offered a wide variety of professional instruction in the performing arts with African, Tap, Hip-Hop and Jazz as their main curriculum to help develop students into well-rounded dancers; and

WHEREAS, she received her professional dance training and education from Beverly Fletcher of Niagara Falls, NY and in New York City from Henry LeTang, Jo Jo Smith, Alvin Ailey American Dance Theatre and Luigi; and

WHEREAS, Miss Barbara started the dance school in 1966 in what was then the Humboldt Branch YMCA at 347 East Ferry Street; and

WHEREAS, as a result of her mastery in teaching dance, Miss Barbara's School of Dance remains the longest running African American owned and operated dance school in the city of Buffalo; and

WHEREAS, her mastery in teaching dance has presented many of her students the ability to become successful citizens using the lessons they have learned at Miss Barbara's School of Dance; and

WHEREAS, Miss Barbara has been a member of Dance Educators of America, Inc. and Professional Dance Teachers Assoc., Inc. and has judged countless dance competitions and pageants including the Miss America Preliminaries; and

WHEREAS, Miss Barbara's School of Dance is the recipient of numerous community service awards, cultural enrichment awards, citations, felicitations and proclamations; and

WHEREAS, in addition, her students have received top honors at local, regional and national competitions and pageants, in addition to being featured performers on television and at major events throughout Western New York; and

WHEREAS, Barbara has held membership in the NAACP; National Society of Literature and the Arts; Dance Masters of America, Inc.; National Association of Dance and Affiliated Artists, Inc.; Dance Educators of America, Inc.; National Association of Negro Business and Professional Women's Clubs, Inc.; Erie County Chapter of The Links, Incorporated; and Jack and Jill of America, Inc; and

WHEREAS, for 57 years, Miss Barbara has been thoroughly working to take advantage of every available opportunity for the purpose of continually advancing the *Miss Barbara's School of Dance* to the next level to ensure that individuals from our community are provided with the chance to experience a culture of exceptional teaching and create their own dancing experience.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognize and extend our congratulations and best wishes to *Barbara Glover* as she embarks on 57 years of blessing and our community as the founder of the *Miss Barbara's School of Dance*; and be it further

RESOLVED, that this Honorable Body extends our appreciation to *Miss Barbara Glover* for her hard work and the impact she has provided in the City of Buffalo and touching countless individuals throughout Erie County.

Hon. April N.M. Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

VINAL

In Remembrance of Steven Christopher Smith - Successful
Business Owner of Steve's Landscaping Service

Attachments

Steven Christopher Smith

Legislative Proclamation Submitted

EC LEG JUL 3 '23 AM 9:57

By Legislator Vinal

*Re: In Remembrance of Steven Christopher Smith
Successful Business Owner of Steve's Landscaping Service*

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

VINAL

Recognizing Amherst High School Pit Orchestra - Kenny
Award Recipients

Attachments

Kenny Award Recipients

Legislative Proclamation Submitted

EC LEG JUL 3 '23 AM 9:57

By Legislator Vinal

*Re: Recognizing Amherst High School Pit Orchestra
Kenny Award Recipients*

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

VINAL

In Remembrance of William Bauer - Graduate of SUNY at
Buffalo School of Dental Medicine

Attachments

William Bauer

Legislative Proclamation Submitted

By Legislator Vinal

EC LEG JUL 3 '23 AM 9:57

*Re: In Remembrance of William Bauer
Graduate of SUNY at Buffalo School of Dental Medicine*

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

BASKIN & JOHNSON

Honoring National Minority Mental Health Awareness Month

Attachments

Minority Mental Health

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JULY 3, 2023

National Minority Mental Health Awareness Month

WHEREAS, *National Minority Mental Health Awareness Month* brings to the forefront the devastating impact of mental illness on the lives of undiagnosed individuals in minority communities, their family and friends; and

WHEREAS, during July, individuals and families can raise awareness of mental illness, treatment and research in diverse communities by hosting special events and partnering with local businesses and organizations; and

WHEREAS, throughout American history, minorities in particular continue to carry on the burden of stress from the anticipation of discrimination and violence in everyday life, which can contribute to depression, anxiety, and other mental health concerns; and

WHEREAS, behavioral health organizations have increasingly created and hosted events and activities each July in underrepresented communities across the country each year; and

WHEREAS, when it comes to mental health, it is hard to ignore stigmas and inequities that separate communities of color from others, especially as it relates to treatment and access to care; and

WHEREAS, the goal during this month is to destigmatize mental illness and enhance public awareness among affected minority communities nationwide; and

WHEREAS, during the month of July, we recognize *National Minority Mental Health Awareness Month* and recommit ourselves to evolving racial equity for minorities.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognize *National Minority Mental Health Awareness Month* in bringing awareness to the various struggle's stigmas and environmental barriers that ethnic and marginalized minority communities face in relation to mental health.

Hon. April N.M. Baskin
Erie County Legislator, 2nd District

Hon. Howard J. Johnson Jr.
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

KOOSHOIAN

Recognizing Linda Ullmark-Nichols School, 2022-23 - Named
Gatorade New York Girls Soccer Player of the Year

Attachments

Linda Ullmark-Nichols

Legislative Proclamation Submitted

By Legislator Kooshoian

*Re: Honoring Linda Ullmark, Nichols School
2022-23 Gatorade New York Girls Soccer Player of the Year*

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

VINAL

Honoring Sage Sabatino, Amherst High School Quarterback
Co-Player of the Year - Section IV Girls Flag Football

Attachments

Sage Sabatino

Legislative Proclamation Submitted

EC LEG JUL 3 '23 AM 9:56

By Legislator Vinal

*Re: Honoring Sage Sabatino, Amherst High School Quarterback
Co- Player of the Year - Section IV Girls Flag Football*

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

JOHNSON

Recognizing the 40th Annual Taste of Buffalo

Attachments

Taste of Buffalo

Legislative Proclamation Submitted

By Legislator Johnson

EC LEG JUL 3 '23 AM 9:56

Re: Recognizing the 40th Annual Taste of Buffalo

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

GREENE

Honoring Amherst Police Detective Herbert Leising on His
Retirement

Attachments

Herbert Leising

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Amherst Police Detective Herbert Leising on his Retirement

WHEREAS, the contributions a police department makes to the quality of life for the residents it serves are immeasurable and made possible only by the dedication of the brave men and women of law enforcement; and

WHEREAS, for thirty years, **Detective Herbert Leising** has provided distinguished service to the Amherst Police Department, the residents of the Village of Williamsville, the Town of Amherst, and the businesses and organizations within the community; and

WHEREAS, **Detective Herbert Leising** began his law enforcement career as a police officer in 1992, was promoted to detective in 1997, and recently served on the United States Homeland Security taskforce; and

WHEREAS, **Detective Herbert Leising** served as a D.A.R.E. and Field Training Officer, as well as a member of the Evidence Team, Crisis Negotiation Team, and Narcotics Unit; and

WHEREAS, **Detective Herbert Leising** received several awards and honors throughout his career, including the Amherst Bee Officer of the Year and Honorable Mention, was a seven-time recipient of the Meritorious Service Award, and received the Muck Officer of the Year Honorable Mention three times; and

WHEREAS, throughout each step of his career, **Detective Herbert Leising** exhibited honesty, creativity, confidence, resilience, accountability, and decisiveness, all characteristics that contributed to his success as a law enforcement leader; and

WHEREAS, **Detective Herbert Leising's** leadership and communication skills inspired more than 150 sworn officers and 35 employees of the Amherst Police Department who ensure the Town of Amherst remains one of the safest communities in the United States.

NOW, THEREFORE BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Detective Herbert Leising** on his retirement and wish him all the best in his future endeavors.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

GREENE

Honoring Marvin's Bar and Grill on National Dive Bar Day

Attachments

Marvin's Bar and Grill

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Marvin's Bar and Grill on National Dive Bar Day

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, few businesses capture the essence of a community like the local "dive" bar; and

WHEREAS, while the term "dive" bar was established to refer to "drinking dens" with discrete entrances where patrons could "dive" in without being observed by others, it is now generally meant to refer to locally owned taverns, mom-and-pop shops, roadhouses, speakeasies, inns, or saloons, where members of the community can enjoy each other's company over their favorite alcoholic beverage; and

WHEREAS, National Dive Bar Day was established in 1980 on the seventh day of the seventh month of the year by Seagram's alcohol company to honor local dive bars and pay homage to the iconic "dive" bar cocktail, the 7&7; and

WHEREAS, in 2006 Marvin Cummings opened **Marvin's Bar & Grill**, located at 7675 Goodrich Road in Clarence Center, NY; and

WHEREAS, **Marvin's Bar & Grill** is a great place to enjoy live music, celebrate with friends, or enjoy your favorite drink and delicious chicken wings; and

WHEREAS, **Marvin's Bar & Grill** is loved by its customers, who have helped it remain a successful establishment through challenging economic times, a fire, and even a global pandemic.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize **Marvin's Bar & Grill** on National Dive Bar Day and say "cheers" to the locally owned establishments that shape our communities.

CHRISTOPHER D. GREENE

Erie County Legislator –District 6

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

MILLS

Honoring Taffy's Hot Dog Stand on National Hot Dog Day

Attachments

Taffy's Hot Dog Stand

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Taffy's Hot Dog Stand on National Hot Dog Day

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, hot dogs have a rich history dating back to the 19th century when German immigrants brought their culinary traditions, introducing "dachshund sausages" to America; and

WHEREAS, in 1870, Charles Feltman's hot dog stand on Coney Island played a significant role in popularizing hot dogs, selling nearly four thousand frankfurters in a bun that year alone; and

WHEREAS, according to the National Hot Dog and Sausage Council, Americans consume about twenty billion hot dogs annually, with the average U.S. citizen consuming approximately seventy hot dogs per year; and

WHEREAS, since 1949, **Taffy's Hot Dog Stand** has been delighting its faithful patrons with a delectable selection of shakes, fries, and hot dogs, served with old-fashioned charm; and

WHEREAS, **Taffy's Hot Dog Stand** in Orchard Park creates a timeless oasis with its wooden booths, shaded tables, colorfully patterned canopies, and classic "**Taffy's Since 1949**" signage, evoking the charm and nostalgia of days gone by; and

WHEREAS, on July 19, 2023, we celebrate **National Hot Dog Day**, recognizing the significance of **Taffy's Hot Dog Stand** and the joy it brings to our community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Taffy's Hot Dog Stand** as a cherished local institution, providing a taste of tradition and serving as a beloved gathering place for friends and families to enjoy the summer season.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator –11th District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

MILLS

Honoring George's Hot Dog Stand on National Hot Dog Day

Attachments

George's Hot Dog Stand

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring George's Hot Dog Stand on National Hot Dog Day

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, hot dogs have a rich history dating back to the 19th century when German immigrants brought their culinary traditions, introducing "dachshund sausages" to America; and

WHEREAS, in 1870, Charles Feltman's hot dog stand on Coney Island played a significant role in popularizing hot dogs, selling nearly four thousand frankfurters in a bun that year alone; and

WHEREAS, according to the National Hot Dog and Sausage Council, Americans consume about twenty billion hot dogs annually, with the average U.S. citizen consuming approximately seventy hot dogs per year; and

WHEREAS, **George's Hot Dog Stand** was established in 1967 and has become a local treasure, offering a taste of tradition and serving as a gathering place with its serene parklike setting; and

WHEREAS, **George's Hot Dog Stand** has a long history of dedication to exceptional service, a convenient ordering system, and mouthwatering hot dogs, which has earned them a loyal following of satisfied patrons and a special place in the community; and

WHEREAS, on July 19, 2023, we will celebrate **National Hot Dog Day**, recognizing the significance of **George's Hot Dog Stand** and the joy it brings to our community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **George's Hot Dog Stand** as a cherished local institution, providing a taste of tradition and serving as a beloved gathering place for friends and families to enjoy the summer season.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator –11th District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

MILLS

Honoring Connor's Hot Dog Stand on National Hot Dog Day

Attachments

Connor's™ Hot Dog Stand

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Connor's Hot Dog Stand on National Hot Dog Day

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, hot dogs have a rich history dating back to the 19th century when German immigrants brought their culinary traditions, introducing "dachshund sausages" to America; and

WHEREAS, in 1870, Charles Feltman's hot dog stand on Coney Island played a significant role in popularizing hot dogs, selling nearly four thousand frankfurters in a bun that year alone; and

WHEREAS, according to the National Hot Dog and Sausage Council, Americans consume about twenty billion hot dogs annually, with the average U.S. citizen consuming approximately seventy hot dogs per year; and

WHEREAS, **Connor's Hot Dog Stand**, established in 1944, has become a beloved destination for hot dogs and ice cream delights; and

WHEREAS, located on Lakeshore Road in Angola, **Connor's Hot Dog Stand** warmly welcomes visitors from April to September, delighting its loyal customers with delicious offerings and adding joy and flavor to the summer season; and

WHEREAS, on July 19, 2023, we celebrate **National Hot Dog Day**, recognizing the significance of **Connor's Hot Dog Stand** and the happiness it brings to our community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Connor's Hot Dog Stand** as a local institution, providing a taste of tradition and serving as a beloved gathering place for friends and families to enjoy the summer season.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator - 11th District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

MILLS

Honoring Lucas William Thornton on Earning the Rank of
Eagle Scout

Attachments

Lucas William Thornton

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Lucas William Thornton on Earning the Rank of Eagle Scout

WHEREAS, Boy Scout Lucas William Thornton of Troop 230, Greater Niagara Frontier Council, Boy Scouts of America, has attained the coveted rank of Eagle Scout, Boy Scouting's highest honor, and was celebrated at his Court of Honor on June 7, 2023; and

WHEREAS, Lucas, on his quest to become an Eagle Scout, acquired a remarkable thirty-three merit badges and was awarded the coveted Bronze and the prestigious Gold Palm for surpassing the mandatory requirement by achieving an additional twelve merit badges over the twenty-one required; and

WHEREAS, Lucas's Eagle Scout Project was to restore and beautify the run-down courtyard at Nativity of Our Lord Church in Orchard Park, recruiting seventeen individuals, including scouts, past Eagle Scouts, family, and friends, to complete the task in one hundred seventy-five hours over two months; and

WHEREAS, Lucas's efforts revitalized the courtyard at Nativity of Our Lord Church, providing a picturesque outdoor setting for priests, clergy, teachers, students, and guests to enjoy; and

WHEREAS, Lucas is a senior at Orchard Park Senior High School, has been honored with the Scholastic Achievement Award, and intends to pursue studies in Electrical Engineering Technology at SUNY Erie, where he received a scholarship; and

WHEREAS, Lucas has the heart and spirit of a true adventurer who loves the outdoors, camping, fishing, and hiking, along with other interests such as the school orchestra, participation in the DECA Club, and volunteering at Scouthaven and Schoellkopf Scout camps; and

WHEREAS, Lucas William Thornton serves as an example to the youth of our community through his high level of personal achievement, leadership, and community service.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Lucas William Thornton** for his outstanding achievement of earning the rank of Eagle Scout.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

MILLS

Honoring Coda Mulligan for His Courage

Attachments

Coda Mulligan

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Coda Mulligan for His Courage

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who perform selfless acts to keep others safe and help protect our community; and

WHEREAS, on May 29, 2023, a fire broke out at a neighbor's property, posing a significant threat to the community; and

WHEREAS, **Coda Mulligan**, a courageous nine-year-old, displayed exceptional quick thinking and bravery in the face of danger, preventing the fire from escalating into a more severe incident; and

WHEREAS, upon noticing the fire at his neighbor's residence, **Coda Mulligan** promptly sprang into action, grabbing three fire extinguishers and valiantly attempting to extinguish the flames while awaiting the arrival of the Springville Volunteer Fire Company; and

WHEREAS, Chief Marc Genter commended **Coda Mulligan** for his swift and decisive actions, which played a pivotal role in suppressing and containing the fire until the Springville Volunteer Fire Company arrived; and

WHEREAS, the Springville Volunteer Fire Company, the Village of Springville, the Town of Concord, Springville-Griffith Institute Superintendent James Bialasik, and the community at large recognized **Coda Mulligan's** heroic deeds and joined together to express their heartfelt gratitude for his selflessness and unwavering dedication to the safety of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Coda Mulligan's** remarkable courage and selflessness and commend him for his quick thinking and unwavering dedication to the well-being of his fellow community members.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

TODARO

Recognizing Rick Penny for His Commitment to the Alden
Central School District and Community

Attachments

Rick Penny

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing Rick Penny for His Commitment to
the Alden Central School District and Community**

WHEREAS, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for their family, friends, and neighbors through their conscientious and selfless service; and

WHEREAS, **Rick Penny** was born on August 16, 1957, to Harriet and Richard Penny; and

WHEREAS, **Rick Penny** is the proud father of four grown children – Lisa, Mary, Jacob, and Bill; and

WHEREAS, while living in Cheektowaga, **Rick Penny** spent decades as a Volunteer Firefighter, demonstrating his dedication to the community in which he lived at the time; and

WHEREAS, **Rick Penny** retired from General Motors and worked at Greatbatch Medical in Alden; and

WHEREAS, **Rick Penny**, who moved near the Alden area several years ago, now resides in Darien Center, New York, and still attends nearly every event within the Town and Village of Alden, New York; and

WHEREAS, **Rick Penny** can be seen taking photographs that commemorate the people and important events in the community so they can be shared and preserved for future generations; and

WHEREAS, in 2019 the Town of Alden declared July 24th as “**Rick Penny Day**” to thank him for his service to the people of Alden, NY, and in 2023 was recognized in the Alden School Yearbook for his ongoing dedication and contributions to the Alden Central School District.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Rick Penny** for his service to the Alden Central School District and the entire community.

FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

TODARO

Honoring Zorba's Texas Hots Stand on National Hot Dog Day

Attachments

Zorba's™ Texas Hots

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Zorba's Texas Hots on National Hot Dog Day

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, hot dogs have a rich history dating back to the 19th century when German immigrants brought their culinary traditions, introducing "dachshund sausages" to America; and

WHEREAS, in 1870, Charles Feltman's hot dog stand on Coney Island played a significant role in popularizing hot dogs, selling nearly four thousand frankfurters in a bun that year alone; and

WHEREAS, according to the National Hot Dog and Sausage Council, Americans consume about twenty billion hot dogs annually, with the average U.S. citizen consuming approximately seventy hot dogs per year; and

WHEREAS, **Zorba's Texas Hots**, located in Depew, New York, opened in 1973 under the leadership of Tom and Shirley Galanes; and

WHEREAS, in addition to its iconic Sahlen's hot dogs with Texas hot sauce, **Zorba's** serves a delicious breakfast focused on omelets, pancakes, and fries; and

WHEREAS, on July 19, 2023, we celebrate **National Hot Dog Day**, recognizing the significance of **Zorba's Texas Hots** and the joy it brings to our community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Zorba's Texas Hots** as a cherished local institution, providing a taste of tradition and serving as a beloved gathering place for friends and families.

HON. FRANK J. TODARO
Erie County Legislator – 8th District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

TODARO

Honoring Ted's Hot Dog Stand on National Hot Dog Day

Attachments

Ted's Hot Dog Stand

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Ted's Hot Dogs on National Hot Dog Day

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, hot dogs have a rich history dating back to the 19th century when German immigrants brought their culinary traditions, introducing "dachshund sausages" to America; and

WHEREAS, in 1870, Charles Feltman's hot dog stand on Coney Island played a significant role in popularizing hot dogs, selling nearly four thousand frankfurters in a bun that year alone; and

WHEREAS, according to the National Hot Dog and Sausage Council, Americans consume about twenty billion hot dogs annually, with the average U.S. citizen consuming approximately seventy hot dogs per year; and

WHEREAS, since 1927, **Ted's Hot Dogs** has strived to serve the highest quality food, cooked to order in a clean and friendly atmosphere; and

WHEREAS, today, nearly a century after establishing their first store, the family-owned and operated business has grown to nine locations across Western New York, one location in Tempe, Arizona, and a Charcoal Chariot Food Truck; and

WHEREAS, on July 19th, 2023, we celebrate **National Hot Dog Day**, recognizing the significance of **Ted's Hot Dogs** and the joy it brings to our community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Ted's Hot Dogs** as a cherished local institution, providing a taste of tradition and serving as a beloved gathering place for friends and families.

FRANK J. TODARO

Erie County Legislator – 8th District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

TODARO

Honoring the Life of Father Joseph Bayne

Attachments

Father Joseph Bayne

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring the Life of Father Joseph Bayne

WHEREAS, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for their family, friends, and neighbors through their conscientious and selfless service; and

WHEREAS, **Father Joseph Bayne** was known to Buffalonians for his work as director of the Franciscan Center; and

WHEREAS, born in 1957 in Baltimore, Maryland, **Father Joseph Bayne** was the son of a firefighter and a medical office secretary for the Baltimore Fire Department; and

WHEREAS, **Father Bayne** ministered for three decades in the Diocese of Buffalo as executive director of the Franciscan Center, a home for at-risk and runaway teens, served as chaplain for the Erie County Department of Emergency Services and had been serving as the associate director of formation for the Conventual Franciscan Friars, located in Chicago; and

WHEREAS, as chief chaplain of Erie County Emergency Services and chaplain for the Buffalo Fire Department, he provided support for first responders in times of trouble; and

WHEREAS, he visited Ground Zero five days after the 2001 terrorist attacks at the World Trade Center, along with twenty-three ambulances and volunteer crews from Buffalo and was on the scene of the crash of Flight 3407 in Clarence and ministered with compassion to the first responders at that tragic event; and

WHEREAS, **Father Bayne** will forever be remembered by the thousands of people and families he touched through his ministry and service at the most difficult of times.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Father Joseph Bayne** for his service and dedication to the community.

FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

MALCZEWSKI

Honoring Sheila McMahon Curry on Her Retirement from Erie
County

Attachments

Sheila McMahon Curry

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JULY 6, 2023 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 6th day of July 2023 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Sheila McMahon Curry
on her Retirement from Erie County**

WHEREAS, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for our families, friends, and neighbors through their conscientious and selfless service; and

WHEREAS, **Sheila McMahon Curry** was born on June 22, 1968, in South Buffalo, New York to William, a Buffalo Firefighter, and Debra, a committed home-builder who raised Sheila and her four siblings; and

WHEREAS, **Sheila McMahon Curry** attended Mount Mercy Academy, as well as Erie Community College; and

WHEREAS, **Sheila** is married to her husband Todd Curry, mother to Jessica and Erin, and proud grandmother of Henry, Weston, and Sloane; and

WHEREAS, **Sheila** began her career with the New York State Department of Correctional Services in 1990, joined Erie County in 1994, and, after thirty-three years of public service, she retired on June 21, 2023, from the Alden Correctional Facility; and

WHEREAS, **Sheila** will continue her hobbies and passions into retirement, including her love of golf and travel, as well as her dedication to Fantastic Friends of Western New York, a non-profit organization that provides an inclusive and accessible environment for developmentally challenged youth and adults where she became an early member and secretary on the Board of Directors.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Sheila McMahon Curry** on her retirement from Erie County and New York State after thirty-three years of service.

JAMES MALCZEWSKI
Erie County Legislator

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

GILMOUR

Congratulating Quentin Musty - Drafted by the San Jose
Sharks (2023 National Hockey League Draft)

Attachments

Quentin Musty

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JULY 6, 2023

EC LEG JUN 30 '23 PM 5:17

**Congratulating Quentin Musty on being drafted in the 2023
National Hockey League (NHL)**

WHEREAS, Hamburg's *Quentin Musty*, a forward for the OHL's Sudbury Wolves, was selected No. 26 overall by the San Jose Sharks in the 2023 NHL Draft; and

WHEREAS, Quentin became the first player from the Western New York to be selected in the first round since 2008; and

WHEREAS, Quentin was selected #1 overall in the Ontario Hockey League (OHL) draft, one of the top junior leagues in North America; and

WHEREAS, Quentin led the North Jersey Avalanche to the USA Hockey Youth Tier-1 U16 National Championship; and

WHEREAS, Mr. Musty will be one of the younger players in the draft and will participate in the Sharks' development camp; and

WHEREAS, later this month, Quentin will be one of 44 players invited by USA Hockey to play in the World Junior Showcase, a set of games against Finland and Sweden that helps officials build the Americans' World Junior Championship that will compete in Sweden in late December/early January 2024; and

WHEREAS, while fulfilling his dreams, Quentin continued to show dedication and display his character through good sportsmanship and exceptional athletic ability; and

WHEREAS, it is the desire of this Honorable Body to recognize dynamic people for their accomplishments.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body commends Quentin's family for their outstanding efforts in preparing Quentin for this phenomenal accomplishment and wishes him the very best for future success in professional sports as the newest member of the San Jose Sharks.

Hon. John J. Gilmour
Erie County Legislator, 9th District

Robert M. Graber
Clerk of the Erie County Legislature

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

VINAL

Congratulating Jonah Heim - Named Starting Catcher (2023
MLB All-Star Game)

Attachments

Jonah Heim

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JULY 6, 2023

EC LEG JUN 30 '23 PM 5:17

Congratulating Jonah Heim - Named Major Baseball League All-Star

WHEREAS, *Jonah Heim*, Amherst native, Amherst High School graduate and current catcher for the Texas Rangers, has been voted by fans to start for the American League in the All-Star Game on July 11 in Seattle; and

WHEREAS, Jonah was drafted in the fourth round by Baltimore in 2013 and played in 13 games for Oakland in 2020 before being traded; and

WHEREAS, this will be Mr. Heim's All-Star debut, becoming the first player from Western New York to play in the game since Orchard Park's Dave Hollins represented the Philadelphia Phillies in the 1993 All-Star Game; and

WHEREAS, currently, Heim is having a breakout season, batting .279 with 11 home runs and 55 RBI, with a .469 slugging percentage and .331 on-base percentage for the AL West-leading Rangers; and

WHEREAS, Heim's defense and pitch framing has assisted the Rangers in taking the American League (AL) West lead with a 49-32 record; and

WHEREAS, throughout the pandemic, while fulfilling his dreams, Jonah continued to show dedication and display his character through good sportsmanship, exceptional athletic ability and it is the desire of this Honorable Body to recognize dynamic people such as *Jonah Heim* for his accomplishments.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature pauses in its deliberations to honor and congratulate *Jonah Heim* for his first-time selection as a Major League Baseball All-Star.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Robert M. Graber
Clerk of the Erie County Legislature

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

VINAL

Congratulating Lily Zhang - Second Youngest Golfer to Win
NYS Women's Amateur

Attachments

Lily Zhang

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 30, 2023

EC LEG JUN 30 '23 PM5:17

*Congratulating and Honoring Lily Zhang
Second Youngest Golfer to Win NYS Women's Amateur*

WHEREAS, *Lily Zhang*, a 14-year-old from Williamsville, captured the 93rd New York State Women's Amateur title this week at Corning Country Club, becoming the second-youngest player to win the event; and

WHEREAS, Zhang, a freshman at Nichols, and a member of Park Country Club, won by six strokes after an even-par 72 in the final round; and

WHEREAS, Zhang will be competing in the Women's Porter Cup at Niagara Falls Country Club, followed by the NYS Girls' Junior Championship at the Lake Placid Club; and

WHEREAS, Zhang was the runner-up at the Girls' Junior in 2021 and 2022; and

WHEREAS, Zhang is ranked No. 218, according to the American Junior Golf Association, and was named an All-American in 2021; and

WHEREAS, this year, Lily placed seventh in the TaylorMade TP5 Junior All-Star, 17th in the Memorial Junior, and tied for 18th in the Stacy Lewis Junior All-Star Invitational; and

WHEREAS, this Honorable Body takes delight in acknowledging and recognizing individuals like Lily who enhance, represent, and improve our community by becoming a phenomenal student-athlete and representing the Western New York community.

NOW, THEREFORE, BE IT

RESOLVED, that with the utmost respect and admiration, the Erie County Legislature recognizes and congratulates *Lily Zhang* on her achievements, both on and off the field, as we extend our heartfelt congratulations and praise to Lily on representing Western New York and best wishes on a safe and healthy season.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

LL INTRO. 1-1 (2022)	TODARO, GREENE, LORIGO & MILLS	A Local Law Authorizing Twelve and Thirteen-Year-Old Licensed Hunters to Hunt Deer with a Firearm or Crossbow During Hunting Season with the Supervision of a Licensed Adult
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Attachments

LL INTRO. 1-1 (2022)

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 1-1 - 2022
LOCAL LAW – NO. _____ - 2022

A Local Law authorizing twelve (12) and thirteen (13) year old licensed hunters to hunt deer with a firearm or crossbow during hunting season with the supervision of a licensed adult

SECTION 1. Legislative Intent

Historically, twelve (12) and thirteen (13) year old residents of New York State have only been able to hunt deer, with a bow or small game with appropriate firearms. This rule has left New York as the only state to prohibit twelve (12) and thirteen (13) year old hunters from using firearms to hunt deer.

The 2021 New York State Budget included legislation allowing residents aged twelve (12) and thirteen (13) to hunt deer with a firearm or crossbow under the supervision of an experienced adult hunter, provided the county in which they are hunting has opted into the program pursuant to Environmental Conservation Law 11-0935.

Environmental Conservation Law (ENV) 11-0935 provides a pilot program for counties to allow young residents, aged twelve (12) and thirteen (13) years old, the opportunity to safely learn to hunt deer with firearms under adult supervision. It is the intent of this law to permit twelve (12) and thirteen (13) year old residents to hunt deer with firearms and crossbows, by opting into New York's existing pilot program pursuant to Environmental Conservation Law 11-0935. It does not expand youth access to firearms it simply increases the opportunity to hunt bigger game.

Erie County is passing this local law as hunting is a valued tradition for many families. This new opportunity allows experienced, adult hunters to introduce the value of hunting to the next generation. Furthermore, teaching young people safe, responsible, and ethical hunting practices will ensure a rewarding experience for the youth, while providing quality food to families and contributing to important deer management population control practices.

A 2021 version of this law was passed by this honorable body and vetoed by County Executive Poloncarz. Executive Poloncarz cited the “many unfortunate firearm hunting accidents across the state and county, especially those involving youth hunters¹” as the reason for the law’s veto. The first year of the pilot program has ended and the Department of Environmental Conservation has

¹ Spectrum New 1, Poloncarz Vetoes Law Lowering Legal Hunting Age, <https://spectrumlocalnews.com/nys/buffalo/politics/2021/10/07/vote-to-override-poloncarz-veto-on-hunting-age-law-falls-short>, last accessed 3/29/2022.

issued a report on hunting incidents across New York State, which is attached. According to the report, only two eligible counties failed to enter into the pilot program in 2021, Erie County and Rockland County. In the remaining 54 counties 9,859 youths aged 12-13 participated in the youth hunting program. Those 9,859 12 and 13-year-old children harvested 1,564 deer across New York State. There were zero recorded shooting incidents, hunting violations, or license revocations.

SECTION 2. Pilot Program Authorization

Pursuant to Environmental Conservation Law, ECL 11-0935, Erie County elects to participate in the temporary program allowing young hunters, ages twelve (12) and thirteen (13), to hunt deer with a firearm, to include rifles, shotguns, and muzzle loaded firearms or crossbow through 2023.

SECTION 3. State Requirements to Adhere Once Authorized

Per New York State requirements twelve (12) and thirteen (13) year old licensed hunters shall be allowed to hunt deer with the following requirements:

- Twelve (12) and thirteen (13) year old licensed hunters shall be under the supervision of a licensed adult hunter, aged 21 years or older, with a rifle, shotgun, or muzzle loading firearm in areas where, and during the hunting season in which, such firearms may be used; and
- Twelve (12) and thirteen (13) year old licensed hunters shall be allowed to hunt deer under the supervision of a licensed adult hunter, aged 21 years or older, with a crossbow during the times when other hunters may use crossbows; and
- Supervision of a licensed adult hunter, aged twenty-one (21) years or older, with at least three (3) years of experience who exercises dominion and control over the youth hunter at all times is required; and
- All licensed twelve (12) and thirteen (13) year old hunters as well as their adult supervisors shall be required to wear fluorescent orange or pink clothing while engaged in hunting to an extent and covering so designated pursuant to the law, rules, and regulations promulgated by the State of New York; and
- All licensed twelve (12) and thirteen (13) year old hunters shall remain at ground level while hunting deer with a crossbow, rifle, shotgun, or muzzleloader; and
- Notwithstanding any State or Federal Law to the contrary, this local law shall not authorize the hunting of bear by twelve (12) and thirteen (13) year old hunters with a firearm or crossbow.

SECTION 4. Effective Date

This local law shall take effect immediately upon filing with the Secretary of State.

SECTION 5. Severability

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsors Legislator Todaro, Legislator Greene, Legislator Lorigo, Legislator Mills



Department of
Environmental
Conservation

Deer Hunting by 12- and 13- Year-Old Hunters

A Report to the New York State Senate and Assembly

February 22, 2022



Ava Woolston, age 12, with the deer she took in Orleans County during the 2021 Youth Big Game Hunt, mentored by her father, Ryan Woolston.

www.dec.ny.gov

Deer Hunting by 12- and 13-Year-Old Hunters

- Prepared by -

Jeremy Hurst, NYSDEC Big Game Unit Leader

The 2021 New York State Budget included legislation that adopted a new section of the Environmental Conservation Law (11-0935) authorizing a license holder who is twelve or thirteen years of age to hunt deer with a crossbow, rifle, shotgun, or muzzleloading firearm under the supervision of an experienced adult hunter in eligible areas. The legislation established this new opportunity as a pilot program through 2023 and required counties to adopt a local law authorizing participation and notify the department of such participation.

DEC is pleased to provide the following report to the legislature which highlights the success of the inaugural program and fulfills the requirement of Environmental Conservation Law 11-0935(3) which states, *"The department shall prepare a report by February first of each year including the following information at a minimum: number of violations; hunting related incidents and revocations pursuant to section 11-0719; the number of counties participating; the number of minors participating; and the number of deer taken."*

Preliminary Results from the 2021-22 Deer Hunting Seasons

Participation of 12- and 13-year-old deer hunters

# Licensed 12- and 13-year-old hunters ¹		9,859
Estimated Participation:	Regular Firearms Deer Season	85%
	Youth Big Game Hunt over Columbus Day Weekend	62%
	General Muzzleloader Deer Season	21%
	Holiday Hunt portion of the Late Muzzleloader Season	26%
	Bowhunting Season	31%
	With a Crossbow During any Season	18%
Deer Harvest Reports submitted by 12- and 13-year-old hunters ²		1,564

¹ License holders who were 12- or 13-years-old at any time during the 2021 hunting seasons when 12- and 13-year-old hunters could use a firearm or crossbow (September 12, 2021 through January 1, 2022).

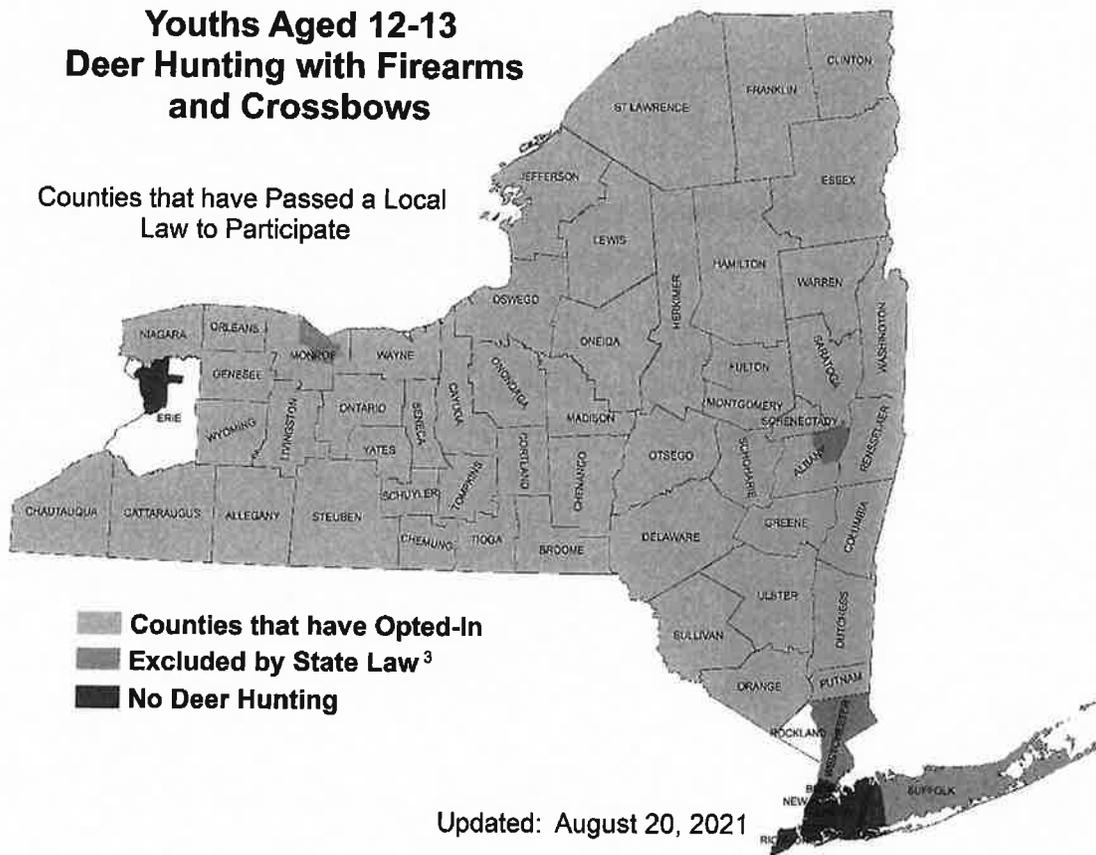
² Reported take value represents raw harvest reports with date of harvest between September 12, 2021 and January 1, 2022. This includes 173 deer reported taken with a bow. Calculated deer harvest was not available at the time of this report, as deer hunting seasons continued in portions of New York until January 31.

Safety and Compliance of 12- and 13-year-old deer hunters

Hunting related shooting incidents	0
Hunting violations	0
Hunting license revocations	0

County Participation

ECL 11-0935(2) defines eligible areas as: “a county that has passed a local law authorizing participation in the pilot program and has notified the department of such participation, however, that the following counties: Westchester; Richmond; Bronx; New York; Kings; Queens; Nassau; and Suffolk shall not be deemed to be eligible.” Thus, 54 of the 62 New York State counties were eligible to participate in the pilot program. Of the 54 eligible counties, only Erie and Rockland county did not pass a local law to allow 12- and 13-year-olds to hunt deer with a firearm or crossbow.



³ Portions of Albany and Monroe counties were excluded by state laws (ECL 11-0907(5)(a) and 11-0907(7)(b)) that restrict deer hunting in those areas to use of longbows only.

"Best thing NYS has done for youths in NYS. Great to have the kids enjoying the outdoors."

"Had a great time teaching and enjoying the extra time with son. Thanks again."

"I got to spend time with my grandfather and although we did not score a deer just being in our woods was fun."

"It's a great way to get the young generation to hunt."

"Love the early opportunity with my father. Great bonding experience."

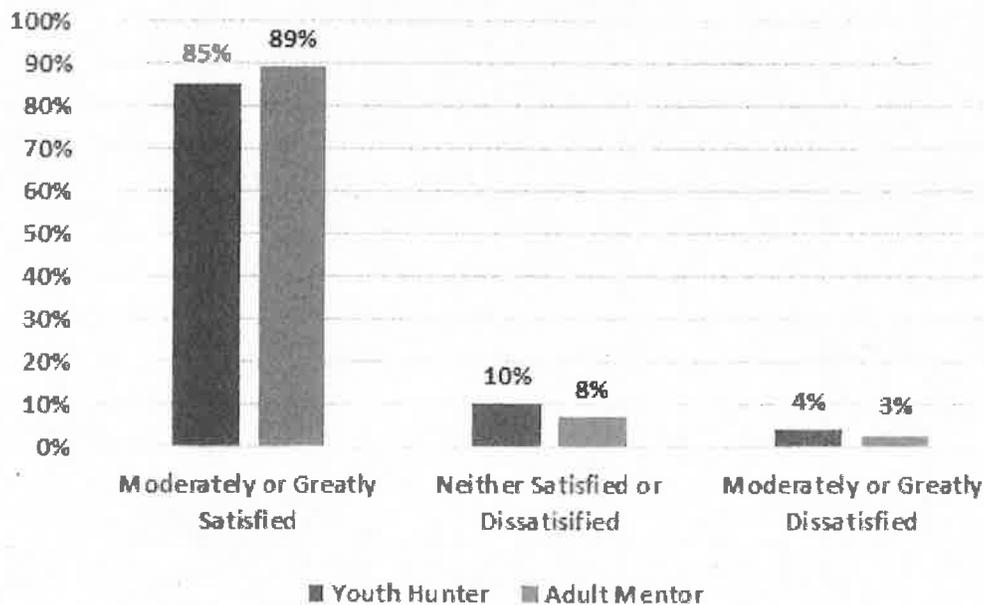
"The youth hunt is great...I think it builds a great trust and cooperation between DEC officers, young hunters and their parents, that extends well beyond the weekend. Great experience."

"This was a great opportunity. Thank you for allowing this and promoting younger hunters."



Holland B. from Ontario County got her first doe and buck in 2021. "What an amazing year!"

How Satisfied were you with your Youth Big Game Hunting experiences?



Recommendations

As evidenced in this report, it is clear that 12- and 13-year-old hunters can safely and successfully hunt deer with a firearm or crossbow and should be authorized to retain this important opportunity. In order to continue to cultivate the next generation of safe and responsible hunters and capitalize on the success of this program, DEC provides the following recommendations to expand youth hunting opportunities in New York:

- 1- **Make permanent the authorization for 12- and 13-year-old hunters to hunt deer with a firearm and crossbow.** We assessed participation and harvest by junior big game hunters through a post-season survey and asked about their level of satisfaction with their big game hunting opportunities in 2021. More than 9,800 young hunters (aged 12 and 13), representing approximately 9,500 families were eligible to hunt deer with a firearm or crossbow in 2021. These hunters were safe and successful, and satisfaction levels were extremely high. 85% of these young hunters and 89% of their adult mentors reported being moderately or greatly satisfied with their youth big game hunting experience this past year. Existing state law permanently allows hunters aged 12 and 13 to hunt small game with a firearm or long bow and big game with a long bow, when properly supervised. Establishing the same permanent provisions for 12- and 13-year-old hunters to hunt big game with a firearm will ensure that 12-year-olds can continue to hunt big game when they are 13 and that younger siblings have the same opportunity when they turn 12.
- 2- **Allow 12- and 13-year-old hunters to also hunt black bear with a firearm and crossbow.** Youths aged 12 and 13 have been legally able to hunt black bears with a longbow in New York since 2011 and have done so without incident. Hunting black bear with a longbow is unquestionably more challenging than hunting black bear with a firearm. Nonetheless, 12- and 13-year-old hunters have routinely demonstrated that they can safely and successfully harvest a black bear with a longbow. These same hunters, and all 12- and 13-year-old hunters, should be given the opportunity to also hunt black bear with firearms and crossbows.
- 3- **Extend the authorization for 12- and 13-year-old hunters to hunt deer with a firearm or crossbow to all of New York State (subject to other provisions of ECL) and remove the requirement for counties to pass a local law opting-in.** Of all the eligible counties in New York, only Erie and Rockland Counties did not pass a local law authorizing participation in the pilot program as required by 11-0935. However, in both of these counties, hunters aged 14-years or older can hunt deer and bear with firearms and crossbows. Similarly, Westchester and Suffolk Counties were specifically excluded from the provisions of 11-0935 despite an existing firearms season for deer in January in Suffolk County and provisions in 11-0903(7) authorizing the same potential opportunity in Westchester County. Young hunters in Erie, Rockland, Suffolk, and Westchester counties should not be forced to hunt elsewhere and should be given opportunity to hunt in the same locations and in the same manner as their peers, older siblings, and other family members.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

LL INTRO. 3-1 (2022)	BASKIN, MEYERS, JOHNSON, VINAL & GILMOUR	The Erie County Language Access Act
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Attachments

LL INTRO. 3-1 (2022)

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 3-1 -2022

LOCAL LAW NO. _____-2022

THE ERIE COUNTY LANGUAGE ACCESS ACT

A Local Law mandating the development of County Agency-specific language access plans, practices and training in the County of Erie.

Be it enacted by the Legislature of the County of Erie as follows:

Section 1. Legislative Intent and Findings

The County recognizes that a large percentage of its inhabitants speak languages other than English and that the well-being and safety of the County as a whole is put in jeopardy if the people of the County are unable to access County services or effectively communicate with County agencies.

This Legislature also finds and determines that language can be a substantial barrier for residents seeking to access government information, programs and services. This Legislature finds that Title VI of the Civil Rights Act of 1964 prohibits agencies receiving federal funds from discriminating against persons on the basis of race, color or national origin. This Legislature determines that Presidential Executive Order 13166 (August 11, 2000) requires federally funded agencies to act to ensure that individuals with limited English proficiency have access to programs and services.

This Legislature concludes that it is in the best interest of all County residents to ensure and improve language access to County programs and services.

Section 2. Definitions

As used in this law, the following terms shall have the meanings indicated:

County Agency: Any agency, department, division or office of Erie County government which provides programs and/or services to the public or programs and/or services made available to individuals in the custody of the Erie County Sheriff.

Designated Countywide Languages: The top six limited English proficiency languages spoken by the population of Erie County as determined by the Language Access Advisory Board.

Direct Public Services: Services administered by a County Agency directly to program beneficiaries and/or participants, including any services administered by an agency directly to individuals in the custody of the Erie County Sheriff.

Interpretation: An oral (spoken) or signed communication of a message from one language to another, in real time by a qualified human interpreter competent in both languages, keeping in mind cultural context, without adding, omitting, or changing the message's original meaning.

Limited English Proficiency: Persons for whom English is not their primary language and have difficulty communicating effectively in English.

Translation: The written rendition of a text in one language to a written text in another language, completed by a human translator competent in both languages.

Vital Documents: Those documents most commonly distributed to the public and individuals in County correctional facilities that contain or elicit important and necessary information regarding the provision of Direct Public Services.

Section 3. Language Access Requirements

Every County Agency shall provide language access services for direct public services it administers. Such language access services may include, but not be limited to:

1. Providing competent and timely interpretation services to individuals in their primary or preferred language. Competent interpretation shall mean a spoken or signed, real-time communication in which the qualified human interpreter is fluent in both the source and target language and is trained as an interpreter. The interpreter shall know relevant terminology and provide accurate interpretations by choosing equivalent expressions that convey the best matching and meaning to the source language and capture, to the greatest extent possible, all nuances intended in the source material;
2. Identifying and translating vital documents provided to the public, including but not limited to, forms and instructions provided to or completed by program participants and beneficiaries in each designated countywide language;
 - a. Existing vital documents must be translated within 365 days of the effective date of this law.
 - b. New vital documents, produced after the effective date, must be translated as soon as is practicable but no later than 120 days after the English version is released to the public, except for emergency communications which must be translated immediately, or at most up to 5 days following the release of the English version.
3. Translation of pre-recorded informational messages on agency phone lines that provide vital public information in English, including emergency alerts and public service announcements;

4. Translated copies of vital documents which are already made available to the public in English must be made available to the public in the same way as the current English version. Translated vital documents must be published alongside any English documents that may be available online through the County website;
5. Online applications or machine interpretation or translation software shall not be used;
6. Family members, other clients, and any other member of the public who is not a qualified interpreter, shall not be used for interpretation with respect to the provision of services or benefits;
7. Posting of multilingual signage in conspicuous locations about the availability of free interpretation services. Where practicable, the same information should be communicated via pre-recorded announcements in each designated countywide language on the public address system in public waiting areas;
8. Accommodations for communication access shall be available upon request including American Sign Language Interpretation via an on-site interpreter, Video Remote Interpreter (VRI), or Communication Access Realtime Translation for individuals who are deaf, hard of hearing or have hearing loss.
9. All language access services must be provided at no cost to the person seeking services from the Department.

Section 4. Language Access Plans

Every County Agency, in consultation with the Language Access Advisory Board, shall develop and implement an agency-specific language access implementation plan to describe how language access services will be provided and to ensure meaningful equal access to direct public services. County agencies with existing language access plans shall review such plans, in consultation with the Advisory Board, to ensure compliance with the provisions of this act.

A final copy of each county agency language access plan shall be submitted to the County Legislature and the Advisory Board and shall be published on the agency's website no later than 180 days after the effective date of this act. Agency plans must be implemented within 90 days following submission of the final plan.

Each County Agency shall update its language access implementation plan biennially, based on changes in the agency's service population or services and in conjunction with the designated language access coordinator and the Advisory Board, and publish such updated plan on its website.

Each language access plan shall set forth, at a minimum, the following:

1. Designate a language access coordinator to oversee the creation and execution of an agency language access implementation plan, collect language data, and issue an annual report. The name, title and contact information of such language access coordinator is to be posted in a conspicuous place on such agency's website;
2. Describe how such agency will provide the language access service required by Section 3, including the titles of all available translated documents and the languages into which they have been translated and the number of fully bilingual employees in public contact positions and the languages they speak;
3. Incorporate a uniform training plan for agency employees, including annual training on the language access policies and the provision of language assistance services as well as providing a procedure that allows employees to report issues and problems implementing the language access plan;
4. Incorporate a process for tracking and reporting agency language access data including the number and type of requests for language access services, what languages service requests are for, how each request was fulfilled, the number of complaints received by the agency regarding language access, and how complaints were resolved.
5. Determine the methods such agencies will employ with regard to providing language access services, both through agency staffing and contracts with third parties. Whenever possible, County Agencies should prioritize hiring local interpreters.
6. Consider the following factors in developing such implementation plan:
 - a. the number or proportion of LEP persons in the eligible service population;
 - b. the frequency with which LEP individuals come into contact with the agency, if such data exists. If no relevant data has been collected, such agency must exclude this factor from consideration;
 - c. the importance of the benefit, service, information, or encounter to the LEP person (including the consequences of lack of language services or inadequate interpretation or translation); and
 - d. the resources available to the agency and the costs of providing various types of language services
7. When a member of the public states they are deaf, hard of hearing, or have hearing loss, the County Agency's designated language access coordinator shall submit notice and keep record of notice made to The Erie County Office for People with Disabilities on behalf of the member of the public in need of language access services. The Office for People with Disabilities will support the members of the public with communication services.

Section 5. Amending Article 17 of the Erie County Charter

Erie County Local Law No. 1-1959, constituting the Erie County Charter, as amended, is hereby amended at Article 17 to add a new Section 1708 to read as follows:

Section 1708. Language Access Advisory Board. There shall be a Language Access Advisory Board to advise on matters relating to LEP individuals and language access. The Board shall consist of seven members including:

1. County Executive, or their designee;
2. County Clerk, or their designee;
3. Sheriff, or their designee; and
4. Four community members to be appointed by the County Executive. All four community member appointments will be subject to confirmation by the County Legislature.

Membership on the board shall be reflective of the diversity of the county's population and members shall be representatives from community organizations and faith-based organizations serving LEP and deaf, hard of hearing and hearing loss communities in Erie County. Members of the Board shall be appointed for a term of three years. No member may serve more than two terms, except that those members who are initially appointed to complete the unexpired term of a member may also be eligible to serve two subsequent terms of three years each. The Board shall annually designate one member to serve as Board chairperson. In the event of a vacancy occasioned other than by expiration of the term of office of the chairperson, the Board shall appoint a successor to that office from the Board's membership.

The Advisory Board shall be empaneled within ninety days following the effective date of this act. A quorum shall consist of a majority of the members of the Advisory Board entitled to vote on the matter under consideration. Approval of any matter shall require the affirmative vote of a majority of the members voting thereon. The Advisory Board shall adopt by-laws for the management and regulation of its affairs.

The Board shall:

1. Designate the top six languages LEP individuals speak in Erie County as the Countywide Languages. This process will take place every two years and will consider a wide variety of data sources, including but not limited to data collected by the U.S Census and American Community Survey, public schools, local interpreting agencies, federal refugee resettlement programs and County Agencies to determine which language groups are most in need of language services.
2. Advise County Agencies in developing and implementing their Language Access Plan.
3. Review Agency Language Access Plans and evaluate the implementation of those plans.
4. Create a mechanism to interact with public regarding proper language access plan implementation.

5. Review annual reports from County Agency language access coordinators and create a comprehensive annual report filed with the Legislature. Annual reports and recommendations will be made publicly available online through the County website.
6. Put forward additional policy recommendations as needed to improve language access services.

Section 6. Right to Privacy

The need for/use of language services by an individual contacting the County shall not be deemed by any County employee as a basis for inquiring into information related to an individual's immigration status or other personal attributes. No County employee shall inquire about or disclose confidential information, including, but not limited to, immigration status, unless such inquiry or disclosure is required by law.

Section 7. Effective Date

This Local Law shall take effect 180 days after it becomes law.

Section 8. Severability

If any clause, sentence, paragraph, subdivision, section or part of this law or the application thereof to any person, individual, corporation, firm, partnership, or business shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its specific application.

Sponsors:

April N.M. Baskin
Timothy Meyers
Howard Johnson
Jeanne Vinal
John Gilmour

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

LL INTRO. 3-1 (2023)	JOHNSON	The Occupancy Tax Modernization Act
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Attachments

LL INTRO. 3-1 (2023)

COUNTY OF ERIE

LOCAL LAW INTRO NO. 3-1-2023

EC LEG MAR 21 '23 08:39

LOCAL LAW NO. ____-2023

A LOCAL LAW Titled: The Occupancy Tax Modernization Act

BE IT ENACTED BY THE COUNTY OF ERIE AS FOLLOWS:

Section 1. Legislative Intent.

- a. The Erie County occupancy tax was established via local law by the Erie County Legislature in September 1974 and was amended via local law in 1975, 1983, 1987, and 2007. There has not been a comprehensive review of the various local laws governing the occupancy tax nor an effort to modernize and update the law in decades.
- b. The Erie County Legislature (“Legislature”) hereby finds and declares that short-term and vacation rental properties are in widespread use in Erie County, whether via hosting platforms such as Airbnb, VRBO, Homestay, or by other means.
- c. Unlike other counties in New York State that maintain occupancy tax collection agreements with hosting or “home-sharing” platforms such as Airbnb, Erie County does not have any such agreements with such platforms and/or operators that provide short term and vacation rental properties.
- d. The Legislature finds that there are unjustified variances and inconsistencies with this state of affairs, as hotels are required to collect taxes from guests pursuant to the County of Erie’s hotel occupancy tax law, but operators and platforms for short term and vacation rentals have not been collecting such tax, are not readily subject to any health and safety regulations, and are not registered with the County, despite offering identical or substantially similar services.
- e. The Legislature finds that the law should apply equally to all individuals and entities engaged in the rental of temporary accommodations, and that the current state of affairs has resulted in an unequal “playing field” for traditional hotels and motels compared to other types of short term and vacation rental properties. The Legislature further finds that this discrepancy also results in a loss of occupancy tax revenue to Erie County and its taxpayers.
- f. The Legislature finds that, pursuant to Chapter 614 of the Laws of 1974 of the State of New York, operators of these transient lodging facilities should be subject to the same occupancy taxes as their counterparts in the traditional lodging industry to help ensure fairness across the lodging sector in Erie County.

- g. The Erie County Legislature hereby finds that there is a need to bring the definition and administration of occupancy tax into the 21st Century by updating the various functions of the tax to meet the demands of the modern short-term rental industry within the parameters of the taxing authority delegated by the State of New York.
- h. The Legislature hereby intends this that this Local Law will perform the following functions and beneficial purposes:
 - 1. Clarify the reach of the tax to include non-traditional short-term and vacation rentals within Erie County;
 - 2. Require all operators of properties used for short-term and vacation rentals to register with the County for the collection of the tax;
 - 3. Bring all manner of short-term rental properties above ground to better ensure the safety of occupants and quality of life for the broader community;
 - 4. Modernize and enhance enforcement capabilities of the County to pursue scofflaws who fail to collect and remit the tax or misappropriate the same;
 - 5. Allow hosting platforms that have executed voluntary collection agreements with the County to collect and remit the tax on the operator's behalf;
 - 6. Establish the methodology used to determine taxable rent for all properties used for transient lodging. Accordingly, collection and remittance of the tax for short-term and vacation rentals will be principally placed on the corporate hosting platform through a voluntary collection agreement and secondarily placed on individual operators opting not to enter into any such agreement; and
 - 7. Reinvest in the continued development of the tourism to maintain and enhance infrastructure, create economic opportunity for residents, and increase the recreational appeal of Erie County.
- i. Therefore, except for the limited purposes provided by Section 25 of this Local Law, Erie County Local Law No. 12-1974, Erie County Local Law No. 8-1975, Erie County Local Law No. 5-1983, Erie County Local Law No. 1-1987, and Erie County Local Law No. 4-2007 are hereby repealed in their entirety and replaced with this Local Law.

Section 2. Definitions.

- a. Charter. The Charter of Erie County as established by Local Law 1-1959 and amended thereafter.
- b. Clerk. The elected Clerk of Erie County.
- c. Comptroller. The elected Comptroller of Erie County.

- d. Exempt Entity. A government, corporation, or association exempt from taxation under Section 4 of this local law.
- e. Hosting Platform. An application, technology, and/or similarly based service through which a third party desiring to offer an accommodation (a “host”) and a third party desiring to book an accommodation (a “guest”) have the opportunity to communicate, negotiate, and consummate a booking transaction for transient lodging accommodations pursuant to a direct agreement between a host and guest to which the hosting platform is not a party but still facilitates payments for rent on behalf of or for the host, and/or otherwise acts as intermediary between the host and the guest. Merely publishing an advertisement for transient accommodations does not make the publisher a hosting platform.
- f. Operator. Any person or entity operating premises where short-term rental occupancy transactions are conducted in Erie County, including but not limited to the owner or proprietor of such premises, lessee, sublessee, mortgagee in possession, licensee or any other person otherwise operating such premises.
- g. Occupancy. The use or possession, or the right to the use or possession of any room in a premises that is the subject of short-term rental occupancy transactions.
- h. Permanent Resident. A person occupying any room or rooms in a premises that is the subject of a short-term rental occupancy transaction for at least thirty consecutive days.
- i. Person. An individual, partnership, society, association, joint stock company, corporation, limited liability company, estate, receiver, trustee, assignee, referee, and any other person acting in a fiduciary or representative capacity, whether appointed by a court or otherwise, and any combination of the foregoing.
- j. Rent. The consideration received for occupancy valued in money, whether received in monetary form or otherwise.
- k. Room. Any room or rooms of any kind in any part or portion of a premises that is the subject of a short-term rental occupancy transaction, which is available for or let out for any purpose other than a place of assembly.
- l. Return. Any return filed or required to be filed as herein provided.
- m. Sheriff. The elected Sheriff of Erie County.
- n. Short-Term Rental. A building or portion of it which is regularly used and kept open as such for lodging on an overnight basis. The term ‘short-term rental’ includes a hotel, motel, hostel, apartment hotel, motor court or inn, boardinghouse or club, campground with cabins, home-sharing property or vacation rental, or similar hotel or motel type of accommodations by whatever name designated, whether or not meals are served, and

shall include those facilities commonly known as ‘bed-and-breakfast’ and ‘tourist’ facilities. “Short-term” and “vacation rentals” shall mean and include those units rented or leased to occupants – other than permanent residents – that are furnished apartments or living units in or consisting of a dwelling place ordinarily occupied for residential purposes or location that is otherwise made available for sleeping accommodations, directly by the owner or through an owner’s agent or hosting platform.

Section 3. Imposition of Tax.

- a. Except as otherwise provided by this Section, on and after the first day of June, 2023, there is hereby imposed and there shall be paid a tax of three percent upon the rent for every occupancy of a room or rooms in the County.
- b. For all short-term rental transactions where rental capacity of the premises exceeds thirty (30) rooms, the rate of tax on occupancy shall be five percent.
- c. If the charge for occupancy of a room includes only the cost of the room, board, and cleaning fees, any other charges that are separately stated and are only incurred at the option of the occupant and/or charged by a hosting platform shall not be included in the calculation of the occupancy tax imposed by this Local Law.
- d. If the operator does not separate the charge for room and board from other charges, excluding cleaning fees but including those added by a hosting platform, the entire charge to the occupant is taxable until the occupant becomes a permanent resident as defined by this Local Law.
- e. No tax shall be imposed upon a permanent resident as defined by this Local Law.

Section 4. Exempt Organizations

- a. Except as otherwise provided in this Local Law, any use or occupancy by any of the following shall not be subject to the tax imposed by this local law.
 - (1) The State of New York, or any of its agencies, instrumentalities, public corporations (including public corporations created pursuant to agreement or compact with another state or Canada), improvement districts or political subdivisions of the State;
 - (2) The United States of America, or any of its agencies and instrumentalities, insofar as it is immune from taxation;
 - (3) The United Nations or other world-wide international organizations of which the United States is a member; and
 - (4) Any corporation, association, trust or community chest, fund or foundation, organized and operated exclusively for religious, charitable or education purposes, or for the prevention of cruelty to children or animals, and no part of the net earnings of which

inures to the benefit of any private shareholder or individual and no part of the activities of which is carrying out propaganda, or otherwise attempting to influence legislation; provided, however, that nothing in this paragraph shall include an organization operated for the primary purpose of carrying on a trade or business for profit, whether or not all of its profits are payable to one or more organizations described in this paragraph.

- b. Where any organization described in paragraph three (3) of subdivision (a) of this Section conducts its activities in furtherance of the purposes for which it was organized, and, as part of said activities, it engages in short-term rental transactions on the premises in which such not-for-profit activities are conducted, occupancy of rooms in the premises and rent therefrom received by such corporation or association shall not be subject to tax hereunder.

Section 5. Territorial Limitations

The tax imposed by this local law shall apply only within the territorial limits of the County of Erie.

Section 6. Registration

- a. Within ten days after the effective date of this local law, or in the case of operators commencing business after such effective date, within three days after such commencement or opening, every owner and/or operator shall file with the Comptroller a Certification of Registration in a form prescribed by the Comptroller.
- b. The Comptroller shall, within five business days after such registration issue without charge to each operator a Certificate of Authority empowering such operator to collect the tax from the occupant and duplicate thereof for each additional short-term rental of such operator. Each certificate or duplicate shall be certified, bear the seal of Erie County, and state the short-term rental to which it is applicable. Such Certificate of Authority shall be prominently displayed by the operator in such manner that it may be seen and come to the notice of all occupants and persons seeking occupancy.
- c. Where a host or operator uses a hosting platform that has executed a voluntary collection agreement with the County, such host or operator shall submit an application for a Certificate of Authority clearly stating all information required under applicable law but may otherwise designate such hosting platform as primarily and solely liable for collection and remittance of the tax.
- d. If a Certificate of Authority is lost, stolen, or otherwise misplaced by an operator, such operator may apply, in a form prescribed by the Comptroller, for a replacement Certificate of Authority. Replacements shall be certified and issued to the operator at a cost of \$50.00.

- e. Failure to register a short-term rental with the Comptroller as required by this Section shall result in the imposition of a penalty amounting to one hundred dollars per day of non-registration. The Comptroller may, upon a showing of good cause by an owner or operator, waive up to 75% of the total amount of penalties incurred under this Subsection.
- f. Such certificates shall be non-assignable and non-transferrable and shall be surrendered immediately to the Comptroller upon:
 - (1) the cessation of business at the short-term rental;
 - (2) the sale, lease, assignment, or other transfer to another host or operator; or
 - (3) the designated hosting platform service named as designee on the certificate provided by this Section is sold, renamed, or otherwise transferred.

For the purposes of this Subsection, a change in ownership of the owner, hosting platform, operator, or the parent company of the same greater than or equal to 50% shall be considered a transfer.

- g. Violation of Subsection (e) of this Section shall immediately void any Certificate of Authority previously issued, in addition to any additional penalties otherwise imposed by this Local Law.

Section 7. Administration and Collection

- a. The tax imposed by this local law shall be administered and collected by the Comptroller of the County of Erie or the Comptroller's designee by such means and in such manner as are other taxes which are now collected and administered by such officers in accordance with the Charter or as otherwise are provided by this Local Law.
- b. The tax to be collected pursuant to this Local Law shall be stated, charged, and shown separately from the rent. At the time when the occupancy is arranged, contracted for or charged for, and upon any and all evidence of occupancy, any charge made shall be paid by the occupant to the operator as trustee for and on behalf of the County.
- c. The operator shall be liable for the collection thereof and for the tax. The operator and any officer of any corporate operator shall be personally liable for the tax collected or required to be collected under this Local Law, and the operator shall have the same right in respect to collecting the tax from the occupant. In respect to non-payment of the tax by the occupant payable at the time such tax shall become due and owing, the operator retains all applicable rights including, but not limited to, rights of eviction, repossession, and enforcement of any innkeeper's lien that the operator may have in the event of non-payment of rent by the occupant. An operator shall join the Comptroller as a party in any action or proceeding brought by the operator against an occupant under this Local Law.

- d. The tax imposed by this Local Law shall be paid upon any occupancy on and after the effective date of this Local Law except for any such occupancy reserved pursuant to a contract, lease or other arrangement made prior to such date. Where any tax has been paid hereunder upon any rent which has been ascertained to be worthless, the Comptroller may by regulation provide for credit and/or refund of the amount of such tax upon application therefore as provided by this Local Law.
- e. For the purpose of the proper administration of this Local Law and to prevent evasion of the tax hereby imposed, the following presumptions and burdens shall apply:
 - 1. It shall be presumed that all rents are subject to tax until the contrary is established.
 - 2. The burden of proving that a rent for occupancy is not taxable hereunder shall be upon the operator or the occupant.
 - 3. Where an occupant claims exemptions from the tax under the provisions of Section 4 of this Local Law, the rent shall be deemed taxable hereunder unless the operator shall receive from the occupant claiming such exemption a copy of a certificate issued by the Comptroller certifying that the named entity is exempt from taxation under Section 4 of this Local Law, together with a writing duly executed by the exempt entity named in the certificate issued by the Comptroller certifying that the occupant is its agent, representative or employee and that the occupancy is paid or to be paid by, and is necessary or required in the course of or in connection with the affairs of said exempt entity.
- f. A hosting platform may enter into a voluntary collection agreement with the County containing and specifying the following:
 - 1. The hosting platform shall be solely responsible and liable for collecting and remitting the applicable tax to the County for booking transactions completed through the respective hosting platform for short-term rentals as defined by Subsection 2(1) of this local law.
 - 2. The host or operator of the short-term rental who is not the hosting platform shall not be responsible for collecting and remitting the tax to the County on any transaction for which it has received confirmation that the hosting platform has collected the aforementioned tax and remitted it back to the County pursuant to a voluntary collection agreement.
 - 3. Neither the County, its officers, agents, and employees, or a hosting platform, its officers, agents, and employees, shall be required or made to furnish a copy or any portion of a voluntary collection agreement entered into between the County and a hosting platform. The hosting platform shall furnish to any operator using the hosting platform, a certificate, in a form to be determined by the Comptroller, confirming the existence and enforceability of such agreement.

- g. Where an operator of a short-term rental uses a hosting platform that has voluntarily entered into and executed a voluntary collection agreement with the County pursuant to Subsection 7(f) of this Local Law, such hosting platform, for the purposes of tax registration, collection, and remittance under this Local Law, shall only be liable for transactions completed through the respective hosting platform pursuant to the terms of such agreement.
- h. If the operator of a short-term rental uses a hosting platform that has not entered into and executed an agreement with the County pursuant to Subsection 7(f) of this Local Law, such operator shall be liable for the collection and remittance of the tax.

Section 8. Records.

Every operator shall keep records of every occupancy and of all rent paid, charged or due thereon and of the tax payable thereon, in such form as the Comptroller may by regulation require. Such records shall be available for inspection and examination at any time upon demand by the Comptroller or the Comptroller's duly authorized agent or employee and shall be preserved for a period of five years.

Section 9. Returns.

- a. Every operator or, in the case where a hosting platform has entered into voluntary collection agreement pursuant to Section 7(f) of this Local Law, such hosting platform, shall file with the Comptroller a return of occupancy and of rents, and of the taxes payable thereon for quarterly periods ending the last day of February, May, August, and November of each year, on and after the effective date of this Local Law subject to the limitations prescribed by Section 7(d) of this Local Law.
- b. Such returns shall be filed within twenty days from the expiration of the period covered thereby. The Comptroller may permit or require returns to be made by other periods and upon such dates as the Comptroller or his duly authorized designee may specify. If the Comptroller deems it necessary in order to ensure the payment of the tax imposed by this Local Law, the Comptroller may require returns to be made for shorter periods than those prescribed pursuant to the foregoing provisions of this Section and upon such dates as the Comptroller may specify.
- c. Where a hosting platform has entered into a voluntary collection agreement with the County pursuant to Section 7(f) of this Local Law, the mechanism for increasing the number of return dates per calendar year must be included in such voluntary collection agreement.
- d. The form of returns shall be prescribed by the Comptroller and shall contain such information as the Comptroller may deem necessary for the proper administration of this Local Law. The Comptroller may require amended returns to be filed. Such returns shall be delivered not later than twenty days following notice of the operator or hosting platform by the Comptroller and shall contain the information specified in the notice.

- e. If the return required by this Section is not filed, or if a return as filed is incorrect or facially insufficient, the Comptroller shall take all necessary steps to enforce the filing of such return or a corrected return. The Comptroller shall not waive tax liability or suspend collection of tax imposed by this Local Law.

Section 10. Payment of Tax.

- a. At the time of the filing a return of occupancy and of rents, each operator, or, in the case where a hosting platform has entered into voluntary collection agreement pursuant to Section 7(f) of this Local Law, such hosting platform shall pay to the Comptroller the taxes imposed by this Local Law upon the rents required to be included in such return, as well as all other moneys collected by the operator or hosting platform acting or purporting to act under the provisions of this Local Law.
- b. Where the Comptroller, as a matter of discretion, deems it necessary to protect revenues to be obtained under this Local Law, the Comptroller may require any operator or hosting platform required to collect the tax imposed by this Local Law to file a bond with the Office of Comptroller, issued by a surety company authorized to transact business in the State of New York and approved by the Superintendent of the New York State Department of Financial Services as to the solvency and responsibility, in such amount as the Comptroller may fix to secure the payment of any tax and/or penalties and interest due or which may become due from such operator or hosting platform.
- c. In the event that the Comptroller determines that an operator or hosting platform is to file such bond, the Comptroller shall give notice to such operator or hosting platform to that effect. The Comptroller shall specify the amount of the bond required in writing and send it to such operator or hosting platform by certified mail at the address provided by such operator or hosting platform. Evidence of such mailing shall create a presumption that such operator or hosting platform has been notified.
- d. Where an operator or hosting platform has been notified by the Comptroller that a bond shall be required pursuant to this Section, such operator or hosting platform shall file such bond within ten business days.
- e. An operator or hosting platform may, within ten business days, request in writing a hearing before the Comptroller or the Comptroller's designee at which the necessity, propriety, and amount of the bond shall be determined by the Comptroller, notice of which shall be sent by certified mail to the address provided by such operator or hosting platform. Such determination shall be final and shall be complied with within ten business days after the Comptroller notifies such operator or hosting platform.
- f. In lieu of the bond described in Subsection 10(b) of this Local Law, securities approved by the Comptroller or cash in such amount as the Comptroller may prescribe may be deposited. Such deposit shall be kept in the custody of the Comptroller who may at any time and without notice to the depositor, apply such deposit to any tax, interest, and/or

penalties due. For that purpose, any securities may be sold by the Comptroller at public or private sale without notice to the depositor.

Section 11. Determination of Tax.

- a. If a return required by this Local Law is not filed, or if a return when filed is incorrect or facially insufficient, the amount of the tax due shall be determined by the Comptroller from such information as may be obtainable.
- b. If necessary, the tax may be estimated on the basis of external indices, including but not limited to, the number of rooms, location, scale of rents, comparable rents, type of accommodations and service, number of employees and publicly reported earnings.
- c. Notice of such determination shall finally and irrevocably fix the tax unless the person against whom it is assessed, within thirty days following receipt of notice from the Comptroller of such determination shall apply to the Comptroller for a hearing. The Comptroller may redetermine the same *sua sponte*.
- d. After such hearing, the Comptroller shall give notice of such determination to the person against whom the tax is assessed. The determination of the Comptroller shall be reviewable by the Supreme Court of Erie County for error, illegality, unconstitutionality, or abuse of discretion pursuant to Article Seventy-Eight of the Civil Practice Law and Rules.
- e. No party aggrieved by the determination of the Comptroller shall have standing to bring an action under Article 78 of the Civil Practice Law and Rules challenging the Comptroller's determination unless the amount of any tax sought to be reviewed, with any and all penalties and interest thereon, shall be first deposited with the Comptroller.
- f. In addition to the requirements of Section 11(e) of this Local Law, any party challenging the determination of the Comptroller pursuant to Article 78 of the Civil Practice Law and Rules shall first file with the Comptroller an undertaking, issued by a surety company authorized to transact business in the State of New York and approved by the Superintendent of the New York State Department of Financial Services as to solvency and responsibility, in such amount as a Justice of the Supreme Court of Erie County shall approve to the effect that if such proceeding is dismissed or the tax confirmed, the petitioner shall pay all costs and charges which may accrue in the prosecution of the proceeding.
- g. At the option of the petitioner, such undertaking filed with the Comptroller may be in a sum sufficient to cover the taxes, penalties and interest thereon stated in such determination plus the costs and charges which may accrue against it in the prosecution of the proceeding, in which event the applicant shall not be required to deposit such taxes, penalties, and interest as a condition precedent to the application.

Section 12. Disposition of Revenues.

- a. All revenues resulting from the imposition of the tax under this local law shall be paid into the treasury of the County and shall be credited to and deposited in the general fund of the County.
- b. Within sixty days of the effective date of this Local Law, the Comptroller shall create a special fund, the sole purpose of which shall be the distribution of revenues to not-for-profit corporations and public benefit corporations dedicated to the promotion and facilitation of tourism in Erie County.
- c. Notwithstanding any provision of law to the contrary, with respect to tax imposed by this Local Law on and after January 1, 2024, all revenue resulting from such tax, including any interest and/or penalties thereon, shall be credited to and deposited in the fund created by the Comptroller pursuant to Subsection 12(b) of this Local Law.
- d. On and after January 1, 2024, all amounts deposited in the fund created pursuant to Subsection 12(b) of this Local Law shall be made available and distributed to Buffalo Niagara Convention & Visitors Bureau, Inc. pursuant to a lawfully executed agreement between Buffalo Niagara Convention & Visitors Bureau, Inc. and the County of Erie. Such agreement shall include a requirement that Buffalo Niagara Convention & Visitors Bureau, Inc. shall submit an annual report to the County Executive, County Legislature, and County Comptroller concerning the expenditure of distributions received from the County, the annual budget and business plan, and any additional information as may be required pursuant to such agreement.
- e. An agreement entered into pursuant to Subsection 12(d) of this Local Law shall be approved as to form by the County Attorney, approved by the County Legislature, for a period of three years. The County Executive shall, no later than January 1 of each year of the agreement term, execute a renewal of such agreement and shall file such renewal with the Clerk of the Legislature on or before the date of the first meeting of the Legislature for that year.
- f. In the event that Buffalo Niagara Convention & Visitors Bureau, Inc. to cease operations, lose or alter its 501(c)(6) status, or alter its purpose so that its mission and/or significant activities no longer fulfills the legislative intent of this Local Law, distributions pursuant to Subsection 12(c) of this Local Law shall immediately cease. Thereafter, all revenues received by the County pursuant to this Local Law shall be credited to and deposited in the general fund of the County until such time as an agreement is lawfully executed between the County and a qualifying entity to fulfill the legislative intent of this Local Law.
- g. All entities receiving distributions under this Section are subject to oversight by the Comptroller.

Section 13. Refunds.

- a. In the matter provided by this Section, the Comptroller shall refund or credit, without interest, any tax, penalty or interest erroneously, illegally or unconstitutionally collected or paid if application to the Comptroller for such refund shall be made within one year from the payment thereof. Whenever a refund is made by the Comptroller, the reasons therefore shall be stated in writing. Such application may be made by the occupant, operator, or hosting platform who has actually paid the tax.
- b. Such application may be made by an operator who has collected and paid over such tax to the Comptroller provided that the application is made within one year of the payment by the occupant to the operator, but not actual refund of moneys shall be made to such operator until it shall first be established to the satisfaction of the Comptroller, under such regulations as the Comptroller may prescribe, that the occupant has been repaid in the amount for which the application was made. The Comptroller may, in lieu of any refund, allow credit therefore on payments due from the applicant.
- c. An application for a refund or credit made as provided herein shall be deemed an application for a revision of any tax, penalty, or interest complained of and the Comptroller may receive evidence with respect thereto. After making a determination, the Comptroller shall notify the applicant who shall be entitled to review such determination by a proceeding pursuant to Article 78 of the Civil Practice Law and Rules, provided that such proceeding is instituted within thirty days following final notice of such determination and a final determination of tax due was not previously made. Such a proceeding shall not be instituted unless an undertaking is filed with the Comptroller in such amount and with such sureties as a Justice of the Supreme County of Erie County shall approve to the effect that if such proceedings be dismissed or the tax confirmed, the petitioner shall pay all costs and charges which may accrue in the prosecution of such proceeding.
- d. A person or entity shall not be entitled to a revision, refund or credit under this Section of a tax, interest or penalty which has been determined to be due pursuant to the provisions of Section 13 of this Local Law where such person or entity has had a hearing or an opportunity for a hearing, as provided by this Section, or has failed to avail himself or herself of the remedies therein provided.
- e. No refund or credit shall be made of a tax, interest or penalty paid after a determination by the Comptroller made pursuant to Section 11 of this Local Law unless it is found that such determination was erroneous, illegal or unconstitutional, either by the Comptroller after a hearing pursuant to this Section, or by a Court under Article 78 of the Civil Practice Law and Rules, pursuant to the provisions of this Local Law.

Section 14. Reserves.

In cases where the occupant, operator, or hosting platform has applied for a refund and has instituted a proceeding under Article 78 of the Civil Practice Law and Rules to review an adverse determination on an application for refund pursuant to Section 13 of this Local Law, the comptroller shall set up appropriate reserves to meet any decision adverse to the County.

Section 15. Remedies Exclusive.

- a. The remedies provided by Section 11 and Section 13 of this Local Law shall be the exclusive remedies available to any entity for the review of tax liability imposed by this Local Law.
- b. No determination or proposed determination of tax or determination on any application for refund shall be enjoined or reviewed by an action for declaratory judgment, or any other action not brought under Article 78 of the Civil Practice Law and Rules.

Section 16. Proceedings for Recover Tax.

- a. Whenever any operator, hosting platform or other person or entity required to collect and remit occupancy tax pursuant to this Local Law fails to collect and remit and tax, penalty or interest imposed by this Local Law, the Erie County Attorney shall, upon the request of the Comptroller bring or cause to be brought an action to enforce the payment of the same on behalf of Erie County in the Supreme Court of Erie County within sixty days of such request. Should the County Attorney fail to bring such action within sixty days of the Comptroller's request, the Comptroller may bring or cause to be brought such action on behalf of Erie County.
- b. If the Comptroller believes that any such operator, hosting platform, or any other person is about to cease business, leave the state or remove or dissipate the assets out of which the tax or penalties might be satisfied, and that any such tax or penalty will not be paid when due, the Comptroller may declare such tax or penalty to be immediately due and payable and may issue a warrant immediately.
- c. As an additional or alternate remedy, the Comptroller may issue a warrant, directed to the Sheriff commanding the Sheriff or the Sheriff's duly authorized designee, to levy upon and sell the real and personal property of the operator, hosting platform, or any person liable for the tax as described by this Local Law which may be found within Erie County for payment of the amount thereof with any penalties, interest, and the cost of executing the warrant.
- d. The Sheriff shall, within five business days following the receipt of the warrant, file a copy of such warrant with the Clerk. In the discretion of the Comptroller, a warrant of like terms, force and effect may be issued and directed to any officer or employee who shall have all the powers conferred by law upon the Sheriff under this Local Law, provided that such designee shall not be entitled to any fee or compensation in excess of the actual expenses paid in the performance of such duty.
- e. The Clerk shall, within five business days after a warrant has been filed by the Sheriff or the Comptroller's designee, enter in the judgment docket the name of the person or entity named in the warrant and the amount of the tax penalties, penalties, and interest for which the warrant is issued and the date when such copy is filed. If the Clerk fails to

enter such information onto the judgment docket within five days, the Comptroller may enter such information on his or her own accord. At such time as warrant information specified by this Subsection is entered onto the judgment docket, the amount of such warrant so docketed shall become a lien upon the interest in real and personal property of the operator, hosting platform, or persons liable for the tax pursuant to this Local Law against which the warrant is issued.

- f. The Sheriff or the Comptroller's designee shall proceed upon the warrant, in the same manner and with like effect, as provided by law in respect to executions issued against property upon judgments of a court of record.
- g. If a warrant is returned not satisfied in full, the Comptroller may, from time to time, issue new warrants and shall also have the same remedies to enforce the amount due thereunder as if the County had recovered judgment therefore and execution thereon had been returned unsatisfied.

Section 17. Notice Upon Sale.

- a. Whenever an operator shall make a sale, transfer or assignment in bulk or in part or the whole of a short-term rental operation or a lease, license or other agreement or right to possess or operate such short-term rental operation, the seller, transferor or assignor shall notify the Comptroller by registered mail of the proposed sale and of the price, terms and conditions thereof. Failure to do so shall result in a fine not to exceed ten thousand dollars imposed against the seller, transferor, assignor, and, in the case of a corporate entity, the officers, partners, members, or owners of such entity.
- b. Whenever an operator shall make a sale, transfer or assignment in bulk or in part or the whole of such operator's operation, lease, license or other agreement or right to possess or operate such short-term rental operation, otherwise than in the ordinary and regular course of business, the purchaser, transferee or assignee, shall at least ten days before taking possession of the subject of said sale, transfer or assignment or paying therefor, notify the Comptroller by registered mail of the proposed sale and of the price, terms and conditions thereof whether or not the seller, transferor or assignor, has represented to or informed the purchaser, transferor or assignee that it owes any tax pursuant to this Local Law, and whether or not the purchaser, transferee or assignee has knowledge that such taxes are owing, and whether any such taxes are in fact owing.
- c. Whenever the purchaser, transferee or assignee shall fail to give notice to the Comptroller as required by the Subsection 17(a), or whenever the Comptroller shall inform the purchaser, transferee or assignee that a possible claim for such tax exists, any sums of money, property, causes of action, or other consideration which the purchaser, transferee or assignee is required to remit to the seller, transferor or assignor shall be subject to a first priority right and lien for any such taxes theretofore or thereafter determined to be due from the seller, transferor or assignor to the County.

- d. The purchaser, transferee or assignee is forbidden to transfer to the seller, transferor or assignor any such sums of money, property, causes of action, or other consideration to the extent of the amount of the County's claim.
- e. Where a purchaser, transferee or assignee fails to comply with the provisions of this Section, the purchaser, transferee or assignee shall be liable for the payment to the County of all taxes, penalties, and interest theretofore or thereafter determined to be due to the County from the seller, transferor, or assignor.
- f. All such liability imposed by this Section may be assessed and enforced in the same manner as the liability for the tax under this Local Law.

Section 18. General Powers of the Comptroller.

In addition to the powers granted to the Comptroller elsewhere in this Local Law, the Comptroller is hereby authorized and empowered:

- a. To make, adopt and amend rules and regulations appropriate to the carrying out of this local law and the purposes thereof;
- b. To extend for cause shown, the time of filing any return for a period not exceeding thirty days; and for cause shown, to remit penalties but not interest computed at the rate of six percent per annum; and to compromise disputed claims in connection with the taxes hereby imposed;
- c. To request information from the New York State Department of Taxation and Finance or the Treasury Department of the United States relative to any person; and to afford information to such tax commission or such treasury department relative to any person, notwithstanding any other provision of this Local Law to the contrary;
- d. To delegate any functions hereunder to the Deputy Comptroller or any officer or employee of the Office of Comptroller;
- e. To prescribe methods for determining the rents for occupancy and to determine the taxable and non-taxable rents;
- f. To require any operator within the County to keep detailed records of the nature and type of hotel maintained, nature and type of service rendered, the rooms available and rooms occupied daily, leases or occupancy contracts or arrangements, rents received, charged and accrued, the names and addresses of the occupants, whether or not any occupancy is claimed to be subject to the tax imposed by this Local Law, and to furnish such information upon request to the Comptroller;
- g. To require any operator within the County to maintain any and all records required by this Local Law for a concrete length of time in excess of the five-year period required under Section 8 of this Local Law not to exceed five additional years;

- h. To permit an operator or hosting platform, upon a showing of good cause, to enter into an agreement with the County allowing the operator or hosting platform to make periodic payments in a manner and at such intervals to be prescribed by the Comptroller, provided that no such payment plan exceeds two years following the date that the return was due pursuant to Section 9 of this Local Law;
- i. To assess and determine the taxes imposed under this Local Law.

Section 19. Administration of Oaths.

- a. The Comptroller or the Comptroller's duly authorized employees or agents shall have power to administer oaths and take affidavits in relation to any matter or proceeding in the exercise of their powers and duties under this Local Law. The Comptroller shall have power to subpoena and require the attendance of witnesses and the production of books, papers and documents to secure information pertinent to the performance of this duties hereunder and of the enforcement of this Local Law and to examine them in relation thereto, and to issue commissions for the examination of witnesses who are out of state or unable to attend in person or excused from attendance.
- b. A Justice of the Supreme Court of Erie County either in court or at chambers shall have power to summarily enforce by proper proceedings the attendance and testimony of witnesses and the production and examination of books, papers and documents called for by the subpoena of the Comptroller under this Local Law.
- c. Any person who shall refuse to testify or to produce books or records or who shall testify falsely in any material matter pending before the Comptroller under this Local Law shall be guilty of a misdemeanor, punishment for which shall be a fine of not more than five thousand dollars or imprisonment for not more than one year, or both such fine and imprisonment.
- d. The officers who serve the summons or subpoena of the Comptroller and witnesses attending in response thereto shall be entitled to the same fees as are allowed to officers and witnesses in civil cases in courts of record, except as herein otherwise provided. Such officers shall be the Sheriff of Erie County, the Sheriff's duly appointed deputies or any officers or employees of the Comptroller who have been designated by the Comptroller to serve such process.

Section 20. Reference to Tax.

- a. Whenever reference is made in placards, promotion, publication or other form of public-facing signage or advertisement to the tax imposed by this Local Law, such reference shall be substantially in the following form: "Tax on occupancy of rooms for short-term accommodation."

- b. Whenever reference is made in any bill, receipt, statement or other evidence or memorandum of occupancy or rent charge issued or employed by the operator or hosting platform to the tax imposed by this Local Law, the phrase "occupancy tax" will suffice.

Section 21. Penalties and Interest.

- a. Any person failing to file a return or to pay over any tax to the Comptroller within the time required by this Local Law shall be subject to a penalty of five percent of the amount of tax due, plus interest at the rate of one percent of such tax for each month of delay excepting the first month after such return was required to be filed or such tax became due.
- b. The Comptroller may, if satisfied that the delay was excusable, waive all or any part of a penalty imposed by this Section. The Comptroller may not waive interest accrued at the rate of six percent annually. Such penalties and interest shall be paid and disposed of in the same manner as other revenues from this Local Law. Unpaid penalties and interest may be enforced in the same manner as the tax imposed by this Local Law.
- c. Any operator, occupant, or hosting platform failing to file a return required by this Local Law, or filing or causing to be filed any return, certificate, affidavit, representation, information, testimony or statement required or authorized by this Local Law, which is willfully false shall be subject to a fine not to exceed ten thousand dollars. The individual who engages in such conduct while acting as the agent of such operator, occupant or hosting platform shall be guilty of a misdemeanor. The Comptroller may, in his discretion, refer such violations to the Erie County District Attorney.
- d. Any occupant, operator, or hosting platform who violates the provisions of this local law, in addition to any other penalties so specified by this Local Law, shall be subject to a fine not to exceed ten thousand dollars. Such violations include, but are not limited to:
 - 1. Failing to file a bond required to be filed pursuant to Section 11 of this Local Law;
 - 2. Failing to file a registration certificate and such data in connection therewith as the Comptroller may by regulation or otherwise require;
 - 3. Failure to display or surrender the Certificate of Authority as required by this Local Law or assigning or transferring such Certificate of Authority;
 - 4. Failing to charge the tax imposed by this Local Law altogether or separately from the rent;
 - 5. Failing to keep the records required by Section 8 of this Local Law or otherwise required by the Comptroller by regulation.
- e. In addition to the penalties imposed by this Section and otherwise imposed elsewhere by this Local Law, entities in violation thereof shall be subject to daily fines not to exceed

five hundred dollars per day for each day such entity remains in violation of this Local Law. Such penalties shall be collected in the same manner as otherwise prescribed elsewhere in this Local Law.

- f. The certificate of the Comptroller, to the effect that a tax has not been paid, that a return bond or registration certificate has not been filed or that information has not been supplied pursuant to the provisions of this Local Law, shall be presumptive evidence thereof.

Section 22. Returns to be Secret.

- a. Within 120 days of the effective date of this Local Law, the County shall establish a confidential mechanism permitting owners and operators to submit returns, pay amounts owed, and transmit all other information required by this Local Law in electronic form.
- b. Except as provided by a proper judicial order, or as otherwise provided by law, it shall be unlawful for the Comptroller or any officer or employee of the Office of Comptroller to divulge or make known in any manner the rents or other information relating to the business of a taxpayer contained in any return required under the Local Law. The officers charged with the custody of such returns shall not be required to produce any return required by this Local Law or evidence of any information contained in them in any action or proceeding in any court or administrative proceeding except on behalf of the Comptroller in an action or proceeding brought under the provisions of this Local Law when the returns or facts shown thereby are directly involved in such action or proceeding, in either of which events the court may require the production of, and may admit into evidence, so much of said returns or of the facts shown thereby, as are pertinent to the action or proceeding and no more.
- c. Nothing herein shall be construed to prohibit the following:
 - (1) delivery to a taxpayer or a taxpayer's duly authorized representative of a certified copy of any return filed in connection with such taxpayer's obligation under this Local Law; or
 - (2) the publication of statistics so classified as to prevent the identification of particular returns and the items thereof;
 - (3) the inspection of the County Attorney or other legal representatives of the County of the return of any taxpayer who shall bring action to set aside or review the tax based thereon, or against whom an action or proceeding has been instituted for the collection of a tax or penalty; or
 - (4) confirming for any person or entity that a named operator does not have any undue outstanding tax liabilities, interest and/or penalties pursuant to this Local Law.

- d. Returns shall be preserved for five years and thereafter until the Comptroller permits them to be destroyed.
- e. Any violation of subdivision (a) of this Section shall be punishable by a fine not exceeding \$1,000. Any willful violation of subdivision (a) of this Section by an officer or employee of the County shall result in that officer or employee's immediate dismissal from office and prohibition from holding any public office for a period of five years thereafter.
- f. In the event that any person or operator fails to timely and accurately file a return and/or collect and remit the tax due and owing to the County, and/or fails to adhere to the terms and conditions of any agreement said party enters into with the County for the payment of taxes due hereunder, the restriction contained in subdivision (a) of this Section shall be lifted. Only authorized officers and employees of the Office of Comptroller, Division of Budget and Management, and Department of Law are permitted to release limited identifying information regarding the delinquency, including, but not limited to, an operator, person or taxpayer's name, names of the principals of said owner and/or operator, and the amount of the delinquency.

Section 23. Notices and Limitations of Time.

- a. Any notice authorized or required under the provisions of this local law may be given by sending the same by certified mail:
 - 1. In the case of an operator or hosting platform, to the address provided on the last return filed pursuant to the provisions of this Local Law; or
 - 2. In the case of an occupant, to the address provided by such occupant on the most recent application made to the Comptroller pursuant to Section 11 or Section 13 of this Local Law.
- b. The mailing of such notice shall be presumptive evidence of receipt by the entity to which the notice is addressed. Any time period which is determined according to the notice provisions of this Local Law shall commence to run from the date of mailing of such notice.
- c. The provisions of the Civil Practice Law and Rules or any other law conflicting with Chapter 614 of the Laws of 1974 relative to limitations of time for the enforcement of a civil remedy shall not apply to any proceeding or action taken by the County to levy, appraise, assess, determine or enforce the collection of any tax, interest, or penalty provided by this Local Law.
- d. Where an operator or hosting platform files a willfully false or fraudulent return with intent to evade the tax, no assessment of additional tax shall be made after the expiration of more than three years from the date of the filing of a return.

- e. Where no return has been filed by an operator or hosting platform as provided by Section 9 of this Local Law, the tax may be assessed at any time.
- f. Where, before the expiration of the period prescribed herein for the assessment of an additional tax, a taxpayer has consented in writing that such period be extended, the amount of such additional tax due may be determined at any time within such extended period. The period so extended may be further extended by subsequent consents in writing made before the expiration of the extended period. No extension authorized by this subsection shall, by itself or cumulatively, exceed two years past the original date of the return required by Section 9 of this Local Law.

Section 24. Effective Date.

This Local Law shall take effect upon filing with the New York Secretary of State and shall not be applied retroactively to the collection and remittance of taxes prior to the amendment to this local law taking effect.

Section 25. Completion of Unfinished Business.

Any matter undertaken or initiated and liabilities incurred under the provisions of the local laws repealed by Section 1 of this Local Law which are pending on the effective date of this Local Law shall be completed in the same manner and under the same terms and conditions and with the same effect as if conducted and completed in accordance with the provisions of the Local Laws herein repealed. Such matters include but are not limited to tax liability, interest and penalties previously incurred, warrants previously issued, and applications for refund previously made. Nothing in this Section shall be interpreted to exempt or excuse any operator or hosting platform from filing a certificate of registration with the Comptroller pursuant to Section 6(a) of this Local Law.

Section 26. Severability.

If any clause, sentence, paragraph, section, subsection, subdivision, or any part of this Local Law or the application therefore to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law and its subsequent amendments or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

HOWARD J. JOHNSON, JR.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

LL INTRO. 6-1 (2023)	BARGNESI, MEYERS, GILMOUR & KOOSHOIAN	A Local Law Providing for the Extended Lease of Real Property Located at 13 Centre Drive, Orchard Park, NY, 14127
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Attachments

LL INTRO. 6-1 (2023)

COUNTY OF ERIE

LOCAL LAW INTRO – NO. 6-1 - 2023

LOCAL LAW – NO. _____ - 2023

A local law providing for the extended lease of real property located at 13 Centre Drive, Orchard Park, New York, 14127. This Local Law supersedes New York State County Law Section 215, subdivision (3).

Be it enacted by the Legislature of the County of Erie as follows:

Section 1 – Intent

The Erie County Legislature intends to supersede the real property lease term restrictions provided for in New York State County Law Section 215 (3) by authorizing Erie County to enter into a 10-year lease for warehouse and office space located at 13 Centre Drive in the Town of Orchard Park State of New York. The leased space will be used to house the Erie County Sheriff's Office Special Services Division, Professional Standards Division, Inventory Facility, and to provide for secure storage of emergency response equipment.

Section 2 – Authorization of Extended Lease Length

Notwithstanding the provisions of section 215 of the County Law or any special act or local law to the contrary, the County is hereby authorized to enter into a lease with 13 Centre Drive OPNY LLC for real property located at 13 Centre Drive in the Town of Orchard Park, New York for an initial term of ten years with two, five-year renewal options which may be enacted upon mutual written agreement of the parties.

Section 3 - Severability

If any article, section, subsection, paragraph, phrase or sentence of this local law is for any reason held invalid or unconstitutional by any court of competent jurisdiction, that portion shall be deemed a separate distinct, and independent provision and such holding shall not affect the validity of the remaining portion hereof.

Section 4 – Effective Date

This local law shall take effect upon filing with the New York State Secretary of State.

Sponsors:

John Bargnesi
Timothy Meyers
John Gilmour
Michael Kooshoian

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

REPORT No. 10 PUBLIC SAFETY COMMITTEE

Attachments

PS Report No. 10

June 29, 2023

PUBLIC SAFETY COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT, EXCEPT LEGISLATORS GILMOUR & GREENE.

1. RESOLVED, the following item is hereby received, filed and printed:

- a. COMM. 13E-2 (2023)
COUNTY EXECUTIVE: “Appointments to the Fire Advisory Board”
(Chair’s Ruling)

June 8, 2023

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, NY 14202

Re: Appointments to the Fire Advisory Board

Dear Honorable Members:

Pursuant to the powers vested in me by Section 1403 of the Erie County Charter, I hereby appoint the following persons to the Fire Advisory Board for a term ending December 31, 2024.

Shad Garner 16 Samantha Court West Seneca, NY 14224 New Appointment	Tom Partridge 4999 Tim Tam Trail Blasdell, NY 14219 New Appointment	Jack Chiappone 4421 Richwood Drive Hamburg, NY 14075 New Appointment
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Should you have any questions regarding these appointments please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

- 2. COMM. 13E-7 (2023)
COUNTY EXECUTIVE

WHEREAS, funding for the Gun Involved Violence Elimination (GIVE) grant awarded by the New York State Division of Criminal Justice Services (DCJS) has increased to include funding for the costs associated with implementing the Probation GIVE Model; and

WHEREAS, the 2023 Erie County Adopted Budget includes an approved budget for Gun Involved Violence Elimination (GIVE) grant for funding period July1, 2023-June 30, 2024 that did not include these additional positions; and

WHEREAS, authorization is requested to add four GIVE Probation Officer positions, one GIVE Probation Supervisor, one GIVE Probation Assistant and one GIVE Assistant Crime Analyst within the Erie County Department of Probation under our Gun Involved Violence Elimination (GIVE) grant for the 2023-2024 funding period; and

WHEREAS, the costs include additional departmental staffing to address new supervision requirements and data analysis, overtime for GIVE after hour operations, the implementation of GPS monitoring of gun crime probationers, delivery of a cognitive behavioral intervention, supervision at Greatest Risk levels and additional requirements for preparing gun crime Presentence Investigations and will enable the Probation Department to meet its contractual obligations for the GIVE grant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Probation Department to accept an additional \$1,175,364 in funding from New York State Division of Criminal Justice Services (NYS DCJS) for the 2023-24 GIVE grant to be budgeted as follows:

Erie County Probation Department
Grant Fund 281, Fund Center 1261020
Gun Involved Violence Elimination
126GIVE2324
July 1, 2023 – June 30, 2024

<u>Account</u>	<u>Revenues</u>	Increase (Decrease)
409000 - State Aid Revenue		\$1,175,364
479000 - County Share Contribution		<u>\$(49,895)</u>
		<u>\$1,125,469</u>

<u>Account</u>	<u>Appropriations</u>	Increase
500000 - Full Time Salaries		\$562,354
500300 - Shift Differential		\$7,500
501000 - Overtime		\$68,420
502000 - Fringe Benefits		\$294,622
510000 - Mileage		\$7,940
510100 - Out of area Travel		\$3,300
510200 - Training and Education		\$25,757
516030 - Maintenance Contracts		\$151,384
530000 - Other Expenses		\$1,000
980000 - DISS		<u>\$3,192</u>
		<u>\$1,125,469</u>

and be it further

RESOLVED, that authorization is hereby given to create the following positions for which sufficient funding for personnel services and fringe benefits will be added to the 2023-24 GIVE program effective July 1, 2023:

Four full-time Probation Officers (JG-11)
B-100 #13754

One full-time Probation Supervisor (JG-12)
B-100 #13752

Full-time Probation Assistant (JG-7)
B-100 #13751

Full-time Probation Assistant Crime Analyst
(JG-12) B-100 #13695

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust the grant budget as required to comply with State approved funding levels including interdepartmental billing adjustments; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the: County Executive's Office, Division of Budget and Management, County Comptroller, County Attorney, Personnel Department and the Probation Department.
(3-0)

3. **COMM. 13E-15 (2023)**
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Homeland Security & Emergency Services is responsible for providing public safety through comprehensive emergency management planning, preparedness, training, response and coordination of emergency services resources in Erie County during actual or potential disaster events; and

WHEREAS, the U.S. Department of Homeland Security, Federal Emergency Management Agency with administration of the funds through the New York State Division of Homeland Security & Emergency Services has agreed to provide funding in the amount of \$16,000 to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, a 20% local match in the amount of \$4,000.00 is required and will be made in the form of in-kind services from the City of Buffalo Fire Department's participation.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract and accept funds from the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) administered through the New York State Division of Homeland Security & Emergency Services in the amount \$16,000 to be budgeted within the Erie County Department of Homeland Security & Emergency Services' 2023 Budget (Fund 110, Funds Center 16700) as follows:

Department of Homeland Security & Emergency Services
Fund 110, Funds Center 16700

Revenue	Increase
414000 - Federal Aid	\$16,000.00
Appropriation	Increase
516020 – Professional Services, Contracts and Fees	\$16,000.00

and be it further

RESOLVED, that the 20% local share match of \$4,000 will be made in the form of in-kind contributions towards the program from the City of Buffalo Fire Department; and be it further

RESOLVED, these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to county share amounts; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, Comptroller's Office, Department of Personnel, Department of Homeland Security & Emergency Services, Department of Law and Division of Budget and Management.
(3-0)

HOWARD J. JOHNSON, JR.
CHAIR

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

REPORT No. 10 ECONOMIC DEVELOPMENT COMMITTEE

Attachments

ED Report No. 10

June 29, 2023

ECONOMIC DEVELOPMENT COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GILMOUR.

1. **COMM. 13E-6 (2023)**
COUNTY EXECUTIVE
WHEREAS, the Erie County Division of Information and Support Services provides printing and copying services to all County departments; and

WHEREAS, the contract with the current vendor for printing and copying services ends on August 19, 2023; and

WHEREAS, a Request for Proposal was issued to seek proposals for printing and copying services; and

WHEREAS, the proposal submitted by Usherwood was found to provide the best solution for Erie County's printing and copying needs.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter a five (5) year services contract, including lease of equipment and consent to assignment of payment with Usherwood for printing and copying services at an annual cost \$476,820 (or \$39,735 a month); and be it further

RESOLVED, that the prorated cost of this contract for the remainder of 2023 is approximately \$198,675; and be it further

RESOLVED, that sufficient funding for the current year of this contract exists within the Division of Information and Support Services 2023 Budget (Fund 110, Funds Center 105) in Account 545000 - Rental Charges; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, the Comptroller's Office, Division of Information and Support Services, Department of Law, and Division of Budget and Management.
(4-0)

2. **COMM. 13E-8 (2023)**
COUNTY EXECUTIVE
WHEREAS, our local small business economy has been adversely affected by the Covid-19 pandemic; and

WHEREAS, an initial \$10 million was allocated as part of the 2022 Adopted Erie County Budget for a Storefront Revitalization Program; and

WHEREAS, Erie County has reinvested into our local business economy by offering grants of up to \$40,000 to improve the visual aesthetic, functionality, and pedestrian/customer interface of such business facades; and

WHEREAS, an additional \$5 million has been allocated as part of the 2022 Year-End Budget Balancing Amendments and Designations resolution COMM 8E-1 (2023) to help more area businesses with their recovery and continued growth; and

WHEREAS, contracts were previously awarded to H. Sicherman and Company, LLC to provide project administration services, and Clinton Brown Company Architecture, P.C., La Bella Associates, P.C., Anowara Architecture, P.C., and Bammel Architects, P.C., to provide architectural design services as a result of RFP processes; and

WHEREAS, in order to expeditiously move forward with additional storefront revitalization awards to businesses, the County would like to continue working with the existing contractors for project administration and architectural services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute all agreements necessary to implement the second round of the Storefront Revitalization Program; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute a second amended contract for consultant services in an amount not to exceed \$13,350,000 with H. Sicherman and Company, LLC; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute Contracts for Consultant services in an amount not to exceed \$1,650,000 with Clinton Brown Company Architecture, P.C., La Bella Associates, P.C, Anowara Architecture, P.C, and Bammel Architects, P.C.; and be it further

RESOLVED, that sufficient funding is available for this purpose in the Erie County 2023 Budget in Funds Center 1332010, Account 516340 – Storefront Community Revitalization; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments as required to comply with State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive’s Office; the Comptroller’s Office; the Director of the Division of Budget and Management; the County Attorney; and the Commissioner of the Department of Environment and Planning.
(4-0)

3. COMM. 13E-9 (2023)
COUNTY EXECUTIVE

WHEREAS, Erie County has long recognized the importance of cultural organizations, providing annual appropriations for over 40 years; and

WHEREAS, the nonprofit arts and culture sector in Western New York spent \$156 million in the region, including expenditures for facilities and capital asset acquisition, with an additional \$196.1 million spent by their audiences to generate \$352.1 million in total economic activity in 2015; and

WHEREAS, the sector also provided 10,160 full-time equivalent jobs, generating \$208.2 million in household income to local residents. This economic activity and investment in WNY delivered \$40.3 million in local and state government revenue in 2015; and

WHEREAS, a plan is needed to more effectively connect the arts and cultural sector and its numerous assets to tourism, urban design/land use, education, economic development, and community development, in order to provide a workplan that all stakeholders can contribute to in a coordinated manner; and

WHEREAS, Erie County was awarded a \$75,000 Empire State Development (ESD) Strategic Planning and Feasibility Studies grant on a reimbursement basis; and

WHEREAS, Arts Services, Inc. is the fiscal agent for \$57,000 in grants secured by the Greater Buffalo Cultural Alliance for the creation of a Cultural Plan; and

WHEREAS, in the approved 2023 Erie County Budget funding for the development of the Cultural Plan was allocated for this purpose, including a \$15,000.00 county share; and

WHEREAS, Erie County is desirous of engaging planning services for the Erie County Cultural Plan; and

WHEREAS, in compliance with Section 26.08 of the Erie County Administrative Code a consultant selection process was undertaken to evaluate responses to Request for Proposal #2023-019VF; and

WHEREAS, Erie County desires to engage AEA Consulting to complete the Cultural Plan, the ranking and selection is further detailed in “Attachment A”.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into agreement with the New York State Department of Economic Development and the New York State Urban Development Corporation, d/b/a Empire State Development (collectively referred to as ESD) to accept \$75,000 in funding through the ESD Strategic Planning and Feasibility Studies grant program and to be used towards the Erie County Cultural Plan; and be it further

RESOLVED, that authorization is hereby given for the County Executive to enter into agreement with Art Services, Inc. to accept \$57,000 to be used towards the Erie County Cultural Plan; and be it further

RESOLVED, that authorization is hereby given for \$15,000 be transferred within the Department of Environment and Planning’s 2023 Budget and be made available as Interfund Revenue Subsidy to cover the \$15,000 County share of the Erie County Cultural Plan project as follows:

Department of Environment and Planning
Fund 110, Funds Center 16200

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>CHANGE</u>
516020	Prof Svcs Contracts & Fees	\$(15,000)
570050	Interfund Transfer Capital	\$ 15,000
	TOTAL	<u>\$ 0</u>

and be it further

RESOLVED, that authorization is hereby given to create a new capital project in Fund 410, Funds Center 162 for the Erie County Cultural Plan project as follows:

Project A.213XX – Erie County Cultural Plan
Fund 410, Funds Center 162

REVENUES

409000	State Aid Revenue	\$ (75,000.00)
479100	Other Contributions	(57,000.00)
486000	Interfund Revenue Subsidy	<u>(15,000.00)</u>
	TOTAL	<u>\$(147,000.00)</u>

APPROPRIATIONS

Capital Project Expense	<u>\$(147,000.00)</u>
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and be it further

RESOLVED, that authorization is hereby given to the County Executive to enter into contract with AEA Consulting in an amount not to exceed \$124,740 for planning services for the Erie County Cultural Plan; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute amendments or change orders as necessary in the amount not to exceed \$22,260; and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments as required to comply with private, State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Comptroller's Office, the Director of the Division of Budget and Management, the Department of Law, and the Department of Environment and Planning.

Attachment 1: Consultant Selection Scores

ERIE COUNTY CULTURAL PLAN
PROPOSAL EVALUATION FORM

DATE: 4/28/2023

Names of consultants:	CONSULTANT TEAMS			
	Aria Strategies	Fourth Economy	AEA Consulting	SAIRA consulting
REVIEWERS	RATING	RATING	RATING	RATING
REVIEWER 1:	3	1	2	4
REVIEWER 2:	4	1	3	2
REVIEWER 3:	3	2	1	4
REVIEWER 4:	3	1	2	4
REVIEWER 5:	3	2	1	4
RANKING:	3	2	1	4
Cost Proposal:	\$ 124,800.00	\$ 124,533.00	\$ 124,740.00	\$ 118,525.00
RANKING:	3	2	1	4
INTERVIEW SCORE:		2	1	
FINAL RANKING:	3	2	1	4

FORMAL RECORDED VOTE:

RANK	CONSULTANT	VOTES BY
Recommended:	AEA	Unanimous

REVIEWED & APPROVED:

Deputy County Executive

(4-0)

4. COMM. 13E-11 (2023)
COUNTY EXECUTIVE

WHEREAS, on February 18, 2021 your Honorable Body authorized the Construction Contracts for the Erie County Medical Examiner’s Anthropology Lab Phase 6 Renovations via Comm. 3E-7 (2021); and

WHEREAS, unforeseen conditions incurred during the execution of the Project brought on by delays during the COVID pandemic, as well as, ECMEO’s increased demand on the facility along with additional scope requested by the Erie County Medical Examiner’s Office to accommodate additional staff, made it necessary for the Construction Contingency to be increased.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to increase the current construction contingency fund by \$60,000.00 from \$140,467.42 to \$200,467.42; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency fund; and be it further

RESOLVED, that authorization is hereby given for the County Executive to negotiate and issue Contract Amendments to the previously approved contractors on site to complete the additional work; and be it further

RESOLVED, that authorization is hereby given for the Comptroller’s Office be to make payment for all the above from the following Capital Projects in Fund 410, Funds Center 122 as follows:

A.20003 – 2020 Erie County Medical Examiners Toxicology/Pathology Phase 6	\$44,861.52
A.21108 – 2021 Erie County Medical Examiners Toxicology/Pathology Phase 7	\$15,138.48
TOTAL	\$60,000.00

and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive’s Office, the Comptroller’s Office, the Department of Public Works, the Department of Health - Medical Examiner’s Office, and the Division of Budget and Management.

(4-0)

5. COMM. 13E-12 (2023)
COUNTY EXECUTIVE

WHEREAS, the existing layout of the Health Lab Building is situated in a manner that does not meet the needs of the Health Department due to increased staff as well as operational needs; and

WHEREAS, the County of Erie received general construction and electrical construction bids for the Renovation project on February 22, 2023, but did not receive any mechanical construction or plumbing construction bids at that time; and

WHEREAS, the mechanical construction and plumbing construction were rebid on April 12, 2023 but did not receive any bids; and

WHEREAS, while Sicoli Construction Services was the apparent low-bidder on for the General Construction Contract, they withdrew their bid prior to uploading a resolution for construction contract award per the terms of General Municipal Law 105; and

WHEREAS, in consultation with the Department of Law, and in conformance with General Municipal Law 103, the Department of Public Works was permitted to negotiate directly with mechanical contractors and plumbing contractors directly to award the work since no bids were received for two consecutive publicly advertised bids for mechanical construction and plumbing construction scope of work; and

WHEREAS, the Department of Public Works requested mechanical construction and plumbing construction bid proposals directly from several contractors, and received mechanical construction and plumbing construction bids for the project on May 24, 2023; and

WHEREAS, the Department of Public Works, along with Foit Albert Associates is recommending award of the contract to the lowest responsible bidders for the general construction and electrical construction received on February 22, 2023 and to the lowest responsible bidders for the mechanical and plumbing construction received on May 24, 2023.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with the lowest responsible bidders for the Erie County Health Lab Building 17 Renovations – Phase 3 for an amount not to exceed as follows:

<u>General Construction Work</u>		
Rodriguez Construction Group	Base Bid:	\$1,708,000
<u>Electrical Construction Work</u>		
CIR Electrical Construction Corp.	Base Bid:	\$ 269,680

<u>Mechanical Construction Work</u>		
John W Danforth Co.	Base Bid	\$ 498,000
<u>Plumbing Construction Work</u>		
MKS Plumbing Corp.	Base Bid	\$ 122,122
Total Award of Construction Contract:		\$2,597,802

and be it further

RESOLVED, that authorization is hereby given for a sum of \$250,000 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order deductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given to the Comptroller’s Office to make payment for all the above from the following Capital Projects in Fund 410, Funds Center 122 as follows:

A.23001 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	\$	17,934.41
A.22004 - DPW (Buildings and Grounds) – EC Health Department – Improvements to Building 17 (Buffalo)	\$2,591,718.89	
A.22002 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	\$	98,485.00
A.21153 – EC Health Lab	\$	10,710.00
A.20002 - DPW (Buildings and Grounds) - Roof Replacement and Exterior Waterproofing (Countywide) - General	\$	93,850.57
A.19002 - Roof Replacement and Exterior Waterproofing (Countywide)	\$	35,103.13
TOTAL		\$2,847,802.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the County Executive’s Office, the Comptroller’s Office, and the Division of Budget and Management.

(4-0)

6. COMM. 13E-13 (2023)
COUNTY EXECUTIVE

WHEREAS, the Commissioner of Public Works desires to engage in services for Special Inspections and Testing in order to comply with the requirements of Building Code on various County projects; and

WHEREAS, the Department of Public Works entered into a contract with SJB Services Inc. for Special Inspections and Testing on July 8, 2019, per COMM 8E-6 (2019); and

WHEREAS, the Department of Public Works was made aware that SJB Services has been acquired by Atlantic Testing Laboratories on April 13, 2023; and

WHEREAS, the Department of Public Works is recommending transferring the contract from SJB Services, Inc. to Atlantic Testing Laboratories at the revised rate schedule provided by Atlantic Testing after they acquired SJB Services, Inc.; and

WHEREAS, the Department of Public Works is requesting an extension of the Special Inspections and Testing contract for the 5th year and final one-year extension of the original contract per the terms of the original Request for Qualifications received on March 6, 2019 to provide the required services; and

WHEREAS, the remaining funds originally authorized per COMM 8E-6 (2019) will be used for the final year of the term contract (Contract # 19-492-PW); and

WHEREAS, all terms of the original Request for Qualifications COMM 8E-6 (2019) and contract (19-492-PW) will remain with the amendment wage rate schedule.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute an amendment to the contract with the SJB Services, Inc./Atlantic Testing Laboratories for the Erie County – On-Call Special Inspections and Tests for a one-year extension of the term contract valid through June 1, 2024 with an amended wage rate schedule; and be it further

RESOLVED, the authorization is hereby given for the County Executive to transfer the terms of the original contract with SJB Services, Inc. to Atlantic Testing Laboratories based on Atlantic Testing Laboratories acquiring SJB Services, Inc.; and be it further

RESOLVED, that the total cost of this contract including the one-year extension will still not exceed the original contracted amount of \$150,000; and be it further

RESOLVED, that sufficient funding was previously authorized in COMM 8E-6 (2019) to cover the total cost of this contract as memorialized below:

A.18004 – Code and Environmental Compliance	\$ 75,000.00
<u>Sewer Operating Fund 220</u>	<u>\$ 75,000.00</u>
Total Payment Not To Exceed:	\$150,000.00

and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner’s Office, and Department of Environment and Planning, Division of Sewerage Management and one copy each to the County Executive’s Office, the Comptroller’s Office, and the Division of Budget and Management.

(4-0)

HOWARD J. JOHNSON, JR.
CHAIR

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

REPORT No. 8 ENERGY & ENVIRONMENT COMMITTEE

Attachments

EE Report No. 8

June 29, 2023

ENERGY & ENVIRONMENT COMMITTEE
REPORT NO. 8

ALL MEMBERS PRESENT.

1. COMM. 13E-10 (2023)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Environment and Planning (DEP) in partnership with the Western NY Stormwater Coalition, sponsors an annual rain barrel and compost bin sale; and

WHEREAS, this year there are two grants for the subsidy of rain barrels and compost bins in specific municipalities which were detailed in two previous resolutions COMM. 18E-22 (2022) and COMM. 7E-24 (2022); and

WHEREAS, DEP issued a Request for Proposals seeking professional services for rain barrel and compost bin sales (RFP# A2023-027VF); and

WHEREAS, Brand Builders was rated most highly by the selection committee due to both experience and price.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby authorizes the County Executive to enter into an agreement with Brand Builders in an amount not to exceed \$170,000, as part of the annual rain barrel and compost bin sale; and be it further

RESOLVED, that sufficient funding for this contract exists within the DEP grant budgets (Fund 281) for 162WNYSCRBP2226 and 162WNYSCRB2223; and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments as required to comply with local funding requirements; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office; the Division of Budget and Management; the Department of Law; and the Department of Environment and Planning.

(5-0)

TIMOTHY J. MEYERS
CHAIR

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

REPORT No. 6 FINANCE & MANAGEMENT COMMITTEE

Attachments

FM Report No. 6

June 29, 2023

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 6

ALL MEMBERS PRESENT, EXCEPT LEGISLATORS GILMOUR & GREENE.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 5E-19 (2023)
COUNTY EXECUTIVE: “Authority to Extend Usherwood Office Technology Contract”
(Chair’s Ruling)
 - b. INTRO. 6-2 (2023)
MALCZEWSKI, TODARO, GREENE & MILLS: “Calling on New York State to Not Impose a Good Cause Eviction Mandate”
(Chair’s Ruling)
 - c. COMM. 12E-1 (2023)
COMPTROLLER: “Financial Statements & Management Letter for ECC - Fiscal Year Ending 8/31/2022”
(Chair’s Ruling)
 - d. COMM. 13E-4 (2023)
BASKIN: “2023 Mid-Year Budget Hearings”
(Chair’s Ruling)
 - e. COMM. 13D-1 (2023)
DIRECTOR OF BUDGET & MANAGEMENT: “Budget Monitoring Report for Period Ending April 2023”
(Chair’s Ruling)
 - f. COMM. 13M-1 (2023)
NYS DEPARTMENT OF TAXATION & FINANCE: “List of Certified 2023 Class Equalization Rates”
(Chair’s Ruling)

2. COMM. 13E-16 (2023)
COUNTY EXECUTIVE

WHEREAS, the several non-city school districts lying within the County of Erie have adopted their school budgets for the current school year, determined the amount thereof to be raised by real property tax and will have fixed their school tax rates, said budgets, amounts and rates to be certified to and filed with the Real Property Tax Services Department of Erie County, no later than August 10, 2023; and

WHEREAS, the Director for said Real Property Tax Services Department will spread and extend said school tax amounts, at the school tax rates certified to him, against the taxable real property appearing on the respective school assessment rolls.

NOW, THEREFORE, BE IT

RESOLVED, that there is hereby levied and assessed upon the taxable real property appearing on the school assessment rolls for the respective school districts the amounts to be raised by school taxes, as spread and extended by the Director of the Real Property Tax Services Department, which amounts shall be collected from the persons and corporations liable therefore in accordance with and pursuant to the provisions of the statutes in such cases made and provided; and be it further

RESOLVED, that the Chairman and the Clerk of the Legislature are hereby directed to execute in the name and under the seal of the County of Erie, and to annex to the respective school district tax rolls as they are compiled by the Director of the Real Property Tax Services Department, a good and sufficient warrant, addressed to the proper tax collecting officials, commanding them to collect such school district taxes in accordance with applicable law; and be it further

RESOLVED, that the Director of the Real Property Tax Services Department is hereby directed to deliver such school district tax rolls and warrants to such tax collecting officials to be acted upon in accordance with applicable law; and be it further

RESOLVED, that each and every act of the Director for the Real Property Tax Services Department in connection with the foregoing is hereby ratified and confirmed; and be it further

RESOLVED, the Clerk of the Legislature is hereby directed to cause such non-city school district budgets, tax rates and resolutions to be printed in the journal of the proceedings of the Legislature; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Comptroller's Office, the Department of Real Property Tax Services, the Department of Law, and the Division Budget and Management.
(3-0)

TIMOTHY J. MEYERS
CHAIR

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

REPORT No. 7 HEALTH & HUMAN SERVICES COMMITTEE

Attachments

HHS Report No. 7

June 29, 2023

HEALTH & HUMAN SERVICES
COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received, filed and printed:
 - a. COMM. 13E-1 (2023)
COUNTY EXECUTIVE: “Appointments to the Mental Hygiene Community Services Board”
(Chair’s Ruling)

June 8, 2023

Erie County Legislature
92 Franklin St, 4th Floor
Buffalo, NY 14202

RE: Appointments to the Mental Hygiene Community Services Board

Dear Honorable Members,

Pursuant to the powers vested in me by Section 1303 of the Erie County Charter, I hereby appoint the following persons to the Erie County Mental Hygiene Community Services Board for a term ending December 31, 2024.

Sarah Bonk
Erie County Department of Homeland Security and
Emergency Services
45 Elm Street
Buffalo, NY 14203
New Appointment

Charles Syms
University at Buffalo
School of Social Work
685 Baldy Hall
Buffalo, NY 14260
Re-Appointment

Should you have any questions regarding this appointment please feel free to contact my office at (716)858-8500.

Sincerely,
Mark C. Poloncarz
Erie County Executive

2. COMM. 13E-14 (2023)
COUNTY EXECUTIVE
WHEREAS, the Department of Social Services – Youth Services Division is seeking approval to execute contracts with community providers for Youth Sports Services; and

WHEREAS, the availability of New York State Funding enables this program’s implementation; and

WHEREAS, these awards are designed to promote positive youth development and family engagement; and

WHEREAS, a Request for Proposal (RFP # 2023-018VF) was distributed for this program and Youth Board panel recommendations were utilized to determine contract award amounts; and

WHEREAS, there is no additional local share necessary for these awards, and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and Commissioner of Social Services to accept the State Aid Award of \$124,025 for Youth Sport Services; and be it further

RESOLVED, that authorization is hereby given for the County Executive and the Commissioner of Social Services to execute contracts with the following providers for Youth Sports Services, using Fund Center 12530, Account 517876 (Youth Development Programs) and Account 408000 (State Aid – Youth Programs) in the Youth Bureau:

Agency	Award
G.I.R.L.S. SPORTS FOUNDATION, INC.	\$10,000.00
THE SALVATION ARMY	\$10,000.00
WNY STEM HUB	\$10,000.00
BOYS ON THE RIGHT TRACK	\$5,000.00
ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	\$10,000.00
KAREN SOCIETY OF BUFFALO	\$10,000.00

UNITED CHURCH HOME	\$5,325.00
TOWN OF HAMBURG, NEW YORK	\$10,000.00
SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	\$10,000.00
VALLEY COMMUNITY ASSOCIATION, INC.	\$10,000.00
NORTHWEST BUFFALO COMMUNITY CENTER INC	\$10,000.00
BOYS & GIRLS CLUBS OF THE NORTHTOWNS	\$10,000.00
TOTAL PACKAGE SPORTS, INC.	\$6,850.00
PEOPLE UNITED FOR SUSTAINABLE HOUSING INC	\$6,850.00
TOTAL	\$124,025.00

and be it further

RESOLVED, that after contracts are executed and filed, the Department of Social Services, Division of Budget and Management and Office of the Comptroller are authorized to effectuate 2023 payments for these agencies for providing Youth Sports Services; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management.

(6-0)

**JOHN J. GILMOUR
CHAIR**

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

REPORT No. 1 GOVERNMENT AFFAIRS COMMITTEE

Attachments

GA Report No. 1

June 29, 2023

GOVERNMENT AFFAIRS COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received, filed and printed:
 - a. COMM. 13E-17 (2023)
COUNTY EXECUTIVE: "Appointment to Western Region OTB Board of Directors"
(Chair's Ruling)

June 16, 2023

Erie County Legislature
Old County Hall
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Appointment to Western Region OTB Board of Directors

Dear Honorable Members,

Please be advised that pursuant to legislation adopted in the 2023-2024 New York State budget, I hereby appoint the following individual to the Board of Directors of Western Region OTB:

Jennifer Hibit

Should you have any questions regarding these appointments please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

2. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 14E-1 (2022)
COMPTROLLER: "Letter Regarding Western Regional Off-Track Betting Corporation"
(Chair's Ruling)
 - b. COMM. 14E-4 (2022)
COUNTY CLERK: "Erie County Auto Bureau Services in East Buffalo"
(Chair's Ruling)
 - c. COMM. 14E-18 (2022)
COMPTROLLER: "Letter Concerning the Hotel at Batavia Downs"
(Chair's Ruling)
 - d. COMM. 14E-22 (2022)
COMPTROLLER: "Letter Regarding Health, Dental & Vision Benefits for WROTB Board Members"
(Chair's Ruling)
 - e. COMM. 15E-4 (2022)
COMPTROLLER: "Outside Legal Counsel Retained by WROTB"
(Chair's Ruling)
 - f. COMM. 15E-6 (2022)
COMPTROLLER: "Lobbyists/Advocates Retained by WROTB"
(Chair's Ruling)
 - g. COMM. 15E-14 (2022)
COMPTROLLER: "NYS Comptroller Audit on Marketing & Promotional Program - WROTB"
(Chair's Ruling)
 - h. COMM. 15M-5 (2022)
PRESIDENT OF WESTERN REGIONAL OTB: "Letter Replying to Comptroller Inquiry"
(Chair's Ruling)
 - i. COMM. 15M-7 (2022)
ERIE COUNTY BOARD OF ETHICS: "Annual Report of Activities for 2021"
(Chair's Ruling)

- j. COMM. 18D-2 (2022)
DEPARTMENT OF LAW: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)
- k. COMM. 18M-1 (2022)
TOWN OF WALES: “Opposition to New York State Actions Restricting 2nd Amendment Rights”
(Chair’s Ruling)
- l. COMM. 19M-4 (2022)
BOARD OF SUPERVISORS OF FULTON COUNTY: “Resolution Objecting to Recent NYS Gun Legislation”
(Chair’s Ruling)
- m. COMM. 19M-5 (2022)
TOWN OF CONCORD: “Resolution Objecting to Recent NYS Gun Legislation”
(Chair’s Ruling)
- n. COMM. 19M-8 (2022)
ASSIGNED COUNSEL PROGRAM: “Quarterly Report of the Assigned Counsel Program for the 3rd Quarter of 2022”
(Chair’s Ruling)
- o. COMM. 20D-3 (2022)
DEPARTMENT OF LAW: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)
- p. COMM. 20M-2 (2022)
CHAIR, ECMC BOARD OF DIRECTORS: “Letter to County Executive Concerning Appointments to the Erie County Medical Center Corporation Board of Directors”
(Chair’s Ruling)
- q. COMM. 23E-4 (2022)
COMPTROLLER: “Letter to WNYOTB CEO Regarding Requested Information”
(Chair’s Ruling)
- r. COMM. 2D-4 (2023)
COUNTY ATTORNEY: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)

- s. COMM. 2M-1 (2023)
TOWN OF ALDEN: “Certified Resolution Opposing NYS Laws Concerning Firearm Restrictions”
(Chair’s Ruling)
- t. COMM. 3M-1 (2023)
ASSIGNED COUNSEL PROGRAM: “Financial & Meeting Minute Disclosure”
(Chair’s Ruling)
- u. COMM. 3M-2 (2023)
ASSIGNED COUNSEL PROGRAM: “4th Quarter Report of the Assigned Counsel Program”
(Chair’s Ruling)
- v. COMM. 3M-6 (2023)
EC FAIR HOUSING BOARD CHAIR: “EC Fair Housing Board Annual Report”
(Chair’s Ruling)
- w. COMM. 4E-6 (2023)
COMPTROLLER: “Unanswered Questions Regarding WROTB Operations”
(Chair’s Ruling)
- x. COMM. 4E-24 (2023)
COUNTY EXECUTIVE: “Support & Possible Addition to LL 1-1 (2023)”
(Chair’s Ruling)
- y. COMM. 4D-4 (2023)
COUNTY ATTORNEY: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)
- z. COMM. 5E-3 (2023)
COMPTROLLER: “Letter to County Clerk Concerning Challenger Newspaper Invoice”
(Chair’s Ruling)
- aa. COMM. 5D-4 (2023)
COUNTY ATTORNEY: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)
- bb. COMM. 5M-1 (2023)
VISIT BUFFALO NIAGARA: “Visit Buffalo Niagara - 2022 Quarterly Report Q4”
(Chair’s Ruling)

- cc. COMM. 5M-2 (2023)
VISIT BUFFALO NIAGARA: “Budget Accountability Act Submission”
(Chair’s Ruling)
- dd. COMM. 7D-3 (2023)
COUNTY ATTORNEY: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)
- ee. COMM. 10D-2 (2023)
DEPUTY COMPTROLLER OF AUDIT: “EC Comptroller's Office Audit of the EC Clerk's Office - Notification of Expanded Scope & Separation into Two Audits”
(Chair’s Ruling)
- ff. COMM. 10D-3 (2023)
COUNTY ATTORNEY: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)
- gg. COMM. 10M-1 (2023)
ASSIGNED COUNSEL PROGRAM: “Quarterly Report of Assigned Counsel Program - 1st Quarter of 2023”
(Chair’s Ruling)
- hh. COMM. 10M-2 (2023)
ECIDA: “ECIDA 2022 Annual Financial Statements”
(Chair’s Ruling)
- ii. COMM. 12E-17 (2023)
TODARO: “Constituent Concern - Civil Service Hiring Practices”
(Chair’s Ruling)
- jj. COMM. 12D-1 (2023)
COMMISSIONER OF SOCIAL SERVICES & COUNTY ATTORNEY: “Migrant Situation”
(Chair’s Ruling)

- kk. COMM. 13D-2 (2023)
COUNTY ATTORNEY: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)

JOHN A. BARGNESI, JR.
CHAIR

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-1

SHERIFF

Award Correctional Health Optometry
Services RFP & Authorize Contract

Attachments

23COMM. 14E-1

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF



ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3913
(716) 858-7618
FAX: (716)858-7882
WEBSITE: <http://www.erie.gov/sheriff>

SHERIFF OF ERIE COUNTY

June 27, 2023

The Honorable
Eric County Legislature
92 Franklin Street
Buffalo, New York 14202

Re: Award Correctional Health Optometry Services RFP and Authorize Contract

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum requesting authorization to award RFP #2023-034VF and the Erie County Sheriff's Office and the County Executive with National Eye Care for on-site optometry services for the incarcerated populations of the Erie County Holding Center and the Erie County Correctional Facility.

Representatives of the Sheriff's Office will be available at the next meeting to answer any questions.

Very truly yours,

A handwritten signature in black ink that reads "John C. Garcia". The signature is written in a cursive style.

John C. Garcia
Sheriff of Erie County

Attachments

ACCOMPANYING MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Sheriff's Office
Re: Award Correctional Health Optometry Services RFP and Authorize Contract
Date: June 27, 2023

Summary of Recommended Action

The attached resolution requests authorization to award RFP #2023-034VF to National Eye Care Buffalo Ultrasound for on-site optometry services for the incarcerated populations of the Erie County Holding Center and the Erie County Correctional Facility.

Although National Eye Care was the only vendor to submit a proposal, the Evaluation Team scored the proposal as follows:

EVALUATION PROCESS

Name of Company: National Eye Care

Basis of Evaluation

The evaluation committee will review and evaluate the offers according to the following criteria, but reserves the right to grant an award based on a subjective assessment of the needs of Erie County and the ability of the contractor best suited to provide such services deemed to be in the best interests of Erie County.

The Specifications and Requirements, Contractor Qualifications and Cost portions of the offer will be evaluated based on the scoring guide below.

Evaluated Proposal Section		Weight (%)	
Specifications and Requirements		60%	
	Comprehensive Optometry Management Services	35%	35%
	Ophthalmological Services (PRN)	3%	5%
	Ease of Scheduling (Access)	5%	5%
	Turnaround Time for Eyewear	2%	5%

Contractor Qualifications		25%	
	Client Reference Forms	5%	5%
	Company Profile and Experience	15%	15%
	Resumes	5%	5%
Cost		25%	
	Vision Exam Cost	10%	10%
	Frame Cost	10%	10%
	Equipment Costs	5%	5%
		Total	95%
			100%

Notes:

National Eye Care is a privately held small business located in New York State with a vast number of contracts within the prison/corrections field in 13 states. There is an ease of access for scheduling, is it completed via email and National Eye Care is able to come on a weekly basis if needed. Their mobile set up means they will come to ECSO (ECHC/ECCF), no longer will I/I's require transport to an off-site location for an eye exam. National Eye Care does not provide ophthalmological services, if that higher level of care is required, they are able to refer to a provider in the community.

The Medicare allowed reimbursement for CPT Code 92004 is \$165.97, NYS Medicaid Vision Care Schedule

(https://www.emedny.org/ProviderManuals/VisionCare/PDFS/VisionCare_Procedure_Codes.pdf) effective 4/1/23 reimburses \$78.84. Averaging the two reimbursement rates equals \$122.40, there is a delta of \$44.40 (positive) between the average of the Medicare/Medicaid costs and the charge from National Eye Care (\$78.00.)

Client reference forms, company profile and experience, and resumes were reviewed. No issues or concerns there.

Equipment cost is minimal as National Eye Care comes on site and with their own equipment. Other billable costs are within standard range. ECHC/ECCF will be required to provide a room with room for their equipment, desk, and computer. Unknown at this time is if they will be able to integrate with ECSO's EHR.

One concern regarding this RFP is the turnaround time for eyeglasses. With an average LOS being two (2) weeks, and the typical turnaround time for eyeglasses being two (2) weeks, eyeglasses that are ordered could arrive after the Incarcerated Inmates released depending on if a transfer occurs or are released after a court date, etc., however National Eye Care currently provides eyewear for the Erie County Sheriff's office and there have been no issues in terms of delivery of eyewear when ordered.

Sara Coffey

Sara Coffey o/b/o RFP Evaluation Team

Director of Correctional Health

Erie County Sheriff's Department

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This resolution also requests authorization to enter into a two-year agreement, with three one-year extensions, for up to \$10,000.00 per year with National Eye Care for on-site services.

Fiscal Implications of the Proposal

None. The funds for this agreement exist in the 2023 County Budget.

Reasons for Recommendation

The Erie County Sheriff's Division of Correctional Health is dedicated to providing health care to the incarcerated populations of the Erie County Holding Center and the Erie County Correctional Facility. One of the services needed for the population is a provider of optometry services.

By contracting with a vendor, the Erie County Sheriff's Office can efficiently provide routine and medically necessary optometric exams, ocular disease management, and medical referrals for incarcerated individuals.

Consequences of Negative Action

The Erie County Sheriff's Division of Correctional Health could not contract with National Eye Care to provide on-site optometry services for incarcerated individuals.

Steps Following Approval of Measure

Certified copies of this resolution shall be forwarded to the County Executive's Office, the County Attorney, the Division of Budget and Management, the Purchasing Division, the Office of the Comptroller, and the Office of the Sheriff.

A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE

Re: Award Correctional Health Optometry Services RFP and Authorize Contract

WHEREAS, the Erie County Sheriff's Division of Correctional Health provides daily care to the incarcerated population at the Erie County Holding Center and the Erie County Correctional Facility; and

WHEREAS, the division has conducted a search for optometry providers through a Request for Proposals; and

WHEREAS, after publishing the RFP and contacting eye care providers, National Eye Care was the only provider to submit a proposal; and

WHEREAS, the Division of Correctional Health has negotiated with National Eye Care, 2264 Saranac Lake, Lake Placid, New York, 12946, to provide on-site optometry services; and

WHEREAS, National Eye Care currently provides optometry services to the New York State Department of Corrections (Northern Hubs) and New York County/City Departments of Corrections, as well as multiple other correctional facilities across the country; and

WHEREAS, the agreement will commence upon the necessary County signatures; and

WHEREAS, it is a two-year contract, and it allows for three (3) one-year extensions with National Eye Care for up to \$10,000.00 per year; and

WHEREAS, the Sheriff's Office and the Division of Budget and Management have identified funds in the 2023 County Budget to fund the agreement; and

WHEREAS, there are no fiscal implications on the operating budget. The professional services contract for on-site optometry services at the Erie County Holding Center and the Erie County Correctional Facility are funded in account:

516020	Professional Services	\$10,000.00
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NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive and the Sheriff to enter into an agreement with National Eye Care, 2264 Saranac Lake, Lake Placid, New York, 12946, for optometry services at the Erie County Holding Center and the Erie County Correctional Facility; and be it further

RESOLVED, this is a two (2) year agreement, and it may be terminated by either party at any time with 90-day written notice; and be it further

RESOLVED, the contract allows for three (3) one-year extensions; and be it further

RESOLVED, the Erie County Comptroller's Office is hereby authorized to release the designated funds and make payments as necessary; and be it further

RESOLVED, that certified copies shall be forwarded to the County Executive's Office, the County Attorney, the Division of Budget and Management, the Purchasing Division, the Office of the Comptroller, and the Office of the Sheriff.

FISCAL IMPACT: as indicated

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-2	SHERIFF	Contracts for Incarcerated Individual Programming
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Attachments

23COMM. 14E-2

ADMINISTRATIVE OFFICES

10 DELAWARE AVENUE

BUFFALO, NEW YORK 14202-3913

(716) 858-7618

FAX: (716) 858-7882

WEBSITE: <http://www.erie.gov/sheriff>

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF



SHERIFF OF ERIE COUNTY

June 27, 2023

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

Re: Contracts for Incarcerated Individuals Programming

Dear Honorable Members:

The attached resolution requests authorization to enter into agreements with the Community Music School of Buffalo, Top Youth Speakers, and Emerge Career for additional re-entry programming for the incarcerated population at the Erie County Holding Center and the Erie County Correctional Facility.

Representatives from the Sheriff's Office will be available to answer any questions.

Very truly yours,

John C. Garcia
Sheriff of Erie County

Attachments

ACCOMPANYING MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Sheriff's Office
Re: Contracts for Incarcerated Individuals Programming
Date: June 27, 2023

Summary of Recommended Action

The Legislature needs to authorize the Erie County Sheriff's Office and the County Executive to enter into agreements with the Community Music School of Buffalo, Top Youth Speakers, and Emerge Career for additional re-entry programming for the incarcerated population at the Erie County Holding Center and the Erie County Correctional Facility.

Fiscal Implications of the Proposal

Commissary funds will be used to pay for the programs so that this resolution will not impact the 2023 County Budget.

Reasons for Recommendation

The Sheriff's Office continues to provide career-building and self-improvement programming to assist incarcerated individuals' reintegration into the community.

The Community Music School of Buffalo offers therapeutic music services provided by a board-certified music therapist. Music therapy is a clinical and evidence-based use of music intervention to accomplish individualized goals within a therapeutic relationship. This program is designed to assist people of all ages, abilities, and circumstances, using many strategies to support and aid in mental health, problem-solving, collaboration, self-expression, emotional intelligence, and goal-setting while using music to motivate and engage the person. Music Therapy has been implemented in correctional facilities around the United States for almost a century.

Top Youth Speakers will offer learning seminars that aid in developing resilience and unleashing one's potential. The learning outcomes of the program include learning to let go of the past and focus on the future, developing personal fortitude, and understanding resilience to enhance mental.

Emerge Career focuses exclusively on pre and post-release training programs designed to prepare individuals for entry-level commercial driver training and commercial driver's license training.

Consequences of Negative Action

Failure to authorize the resolution would prevent the Erie County Sheriff's Office from offering additional re-entry programming.

Steps Following Approval of Measure

Certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the County Comptroller, the Division of Budget and Finance, the Division of Purchasing, and the Sheriff's Office for implementation.

A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE

Re: Contracts for Incarcerated Individuals Programming

WHEREAS, the Erie County Sheriff's Office is seeking to expand re-entry programs further offered to the incarcerated populations of the Erie County Holding Center and the Erie County Correctional Facility, and

WHEREAS, the Sheriff's Community Reintegration office has been meeting with various community-based organizations and companies to discover new programs that can aid an individual's pre and post-release and reduce recidivism, and

WHEREAS, the Sheriff's Office seeks to enter into an agreement with the Community Music School of Buffalo to offer therapeutic music services, which a board-certified music therapist provides, and

WHEREAS, music therapy is a clinical and evidence-based use of music intervention to accomplish individualized goals within a therapeutic relationship used to assist people of all ages, abilities, and circumstances, and

WHEREAS, many strategies are implemented to support and aid in mental health, problem-solving, collaboration, self-expression, emotional intelligence, and goal setting while using music to motivate and engage the person, and

WHEREAS, music therapy has been implemented in correctional facilities around the United States for almost a century, and

WHEREAS, the agreement is for a one year with a minimum of 40-weekly sessions with costs not to cost \$4,940.00 for the term of the contract, and

WHEREAS, the Sheriff's Office desires to enter into a contract with Top Youth Speakers to offer a 90-minute learning seminar to aid in developing resilience and unleashing one's potential, and

WHEREAS, the learning outcomes of the program include learning to let go of the past and focus on the future, develop personal fortitude, and understanding resilience to enhance mental, and

WHEREAS, the agreement is for one seminar with a cost not to exceed \$4,980.00, and

WHEREAS, Emerge Careers and the Sheriff's Office have developed a pilot program to train individuals to receive their Commercial Driver's License, and

WHEREAS, the pilot program will enroll five individuals for a cost not to exceed \$4,999.00, and

WHEREAS, Emerge Career focuses exclusively on pre and post-release training programs designed to prepare individuals for entry-level commercial driver training and commercial driver's license training, and

WHEREAS, because commissary funds are used, there is no impact on the 2023 County Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Sheriff's Office and the County Executive to enter into an agreement with Community Music School of Buffalo, 217 East Delavan Avenue, Buffalo, New York 14208, for one year where the organization will provide a minimum of 40-weekly sessions with costs not to exceed \$4,940.00 for the term of the contract; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Sheriff's Office and the County Executive to enter into an agreement with Top Youth Speakers, 16600 Monterey Road 852, Morgan Hill, California 95037, to provide one ninety-minute seminar with costs not to exceed \$4980.00; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Sheriff's Office and the County Executive to enter into an agreement with Ameelio Emerge Public Benefit Corporation (d/b/a Emerge Career), New Haven, Connecticut, for one year with costs not to exceed \$4,999.00 for the term of the contract; and be it further

RESOLVED, the parties can terminate at any time, by the mutual consent of the parties or by written notice; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the County Comptroller, the Division of Budget and Finance, the Division of Purchasing, and the Sheriff's Office for implementation.

FISCAL IMPACT: as indicated

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-3

COMPTROLLER

Apportionment & Distribution Report - Sales
& Compensating Use Tax

Attachments

23COMM. 14E-3



EC LEG JUN 29 '23 AM 9:35

ERIE COUNTY COMPTROLLER

KEVIN R. HARDWICK

June 29, 2023

Erie County Legislature
92 Franklin St.
Buffalo, NY 14202

Dear Honorable Legislature:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of March, April, and May 2023 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$243,128,143.34
Less BFSA Intercept for Buffalo		-39,281,687.29
County of Erie	\$143,781,419.61	
School Districts	30,406,756.50	
Cities	1,720,133.99	
Cities, Towns & Villages	27,938,145.95	
Net	\$203,846,456.05	\$203,846,456.05

In addition to sales tax collected by New York State for April 2023 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of May 2023.

Very truly yours,

Kevin R. Hardwick
Erie County Comptroller

KRH/sd
Enc.

CASH BASIS

2nd Quarter
Sales Tax 2023

	April-June	April-June Advanced by NYS to Buffalo	April-June
Sales Tax Received - EFT	116,018,426.23	18,744,845.73	97,273,580.50
Sales Tax Received - Non EFT	42,946,496.85	6,938,772.44	36,007,724.41
Sales Tax Received - Non EFT	84,163,220.26	13,598,069.13	70,565,151.13
Total Sales Tax Received for Month	\$243,128,143.34	\$39,281,687.29	\$203,846,456.05
Allocations			
County of Erie .25% Assessment	12,793,608.00		12,793,608.00
County of Erie .5% Assessment	25,587,215.98		25,587,215.98
County of Erie 1% Assessment	51,184,460.49		51,184,460.49
County of Erie	54,216,135.14		54,216,135.14
School Districts	44,533,229.07	14,126,472.57	30,406,756.50
Cities	15,369,645.86	13,649,511.87	1,720,133.99
Cities, Towns & Villages	39,443,848.80	11,505,702.85	27,938,145.95
Total Allocations	\$243,128,143.34	\$39,281,687.29	\$203,846,456.05

County Distribution - 2023

	April-June	April-June Advanced by NYS to Buffalo	April-June
County of Erie .25% Assessment	12,793,608.00		12,793,608.00
County of Erie .5% Assessment	25,587,215.98		25,587,215.98
County of Erie 1% Assessment	51,184,460.49		51,184,460.49
County of Erie	54,216,135.14		54,216,135.14
Total County	\$143,781,419.61		\$143,781,419.61

School Distribution - 2023

	April-June	April-June Advanced by NYS to Buffalo	April-June
35,527.78 City of Buffalo Public Schools	14,126,472.57	14,126,472.57	0.00
2,384.98 City of Lackawanna S.D.	948,310.15		948,310.15
1,522.74 City of Tonawanda School	605,468.30		605,468.30
942.72 Akron Central School Dist.	374,842.11		374,842.11
1,410.69 Alden Central School Dist.	560,915.25		560,915.25
2,814.99 Amherst Central School Dist.	1,119,289.72		1,119,289.72
2,030.84 Cheektowaga Central S.D.	807,497.84		807,497.84
2,014.10 Cheektowaga-Maryvale U.F.S.D.	800,841.73		800,841.73
1,229.14 Cheektowaga-Sloan U.F.S.D.	488,727.76		488,727.76
4,020.32 Clarence Central School Dist.	1,598,550.22		1,598,550.22
1,272.82 Cleveland Hill U.F.S.D.	506,095.71		506,095.71
1,734.12 Depew U.F.S.D.	689,516.72		689,516.72

1,617.61	East Aurora U.F.S.D.	643,190.30	643,190.30
1,234.01	Eden Central School Dist.	490,664.17	490,664.17
4,365.03	Frontier Central School Dist.	1,735,612.99	1,735,612.99
602.08	Gowanda Central School Dist.	239,397.64	239,397.64
2,740.06	Grand Island School Dist.	1,089,496.23	1,089,496.23
3,074.75	Hamburg Central School Dist.	1,222,574.87	1,222,574.87
704.04	Holland Central School Dist.	279,938.74	279,938.74
2,018.81	Iroquois Central School Dist.	802,714.51	802,714.51
6,854.12	Kenmore/Tonawanda U.F.S.D.	2,725,319.13	2,725,319.13
1,893.19	Evans-Brant Central School Dist.	752,765.76	752,765.76
5,287.14	Lancaster Central School Dist.	2,102,260.21	2,102,260.21
572.19	North Collins Central S.D.	227,512.85	227,512.85
4,559.50	Orchard Park Central S.D.	1,812,937.70	1,812,937.70
1,380.87	Springville-Griffith Institution	549,058.31	549,058.31
3,118.98	Sweethome C.S.D. of Amherst/Ton.	1,240,161.52	1,240,161.52
5,719.67	West Seneca Central School Dist.	2,274,241.77	2,274,241.77
9,180.48	Williamsville Central School	3,650,320.92	3,650,320.92
172.36	Yorkshire-Pioneer Central	68,533.37	68,533.37
Total School		\$44,533,229.07	\$30,406,756.50
112,000.13			\$14,126,472.57

City Distribution - 2023		April-June	April-June Advanced by NYS to Buffalo	April-June
278,349	Buffalo (City)	\$ 13,649,511.87	\$ 13,649,511.87	\$ -
	Buffalo (City\Town\Village)	\$ 11,505,702.85	\$ 11,505,702.85	\$ -
	Total Buffalo	\$25,155,214.72	\$25,155,214.72	\$0.00
19,949	Lackawanna (City)	\$ 978,247.12		\$ 978,247.12
	Lackawanna (City\Town\Village)	824,602.45		\$ 824,602.45
	Total Lackawanna	\$1,802,849.57		\$1,802,849.57
15,129	Tonawanda (City)	\$ 741,886.87		\$ 741,886.87
	Tonawanda (City\Town\Village)	625,365.20		\$ 625,365.20
	Total Tonawanda	\$1,367,252.07		\$1,367,252.07
	Total City	\$15,369,645.86	\$13,649,511.87	\$1,720,133.99
	Total City/Town/Village	12,965,670.50	11,505,702.85	1,449,967.65
	Total Distribution for Cities	\$28,325,316.36	\$25,155,214.72	\$3,170,101.64
Population	Towns and Villages Distribution - 2023	April-June	April-June Advanced by NYS to Buffalo	April-June

Town of:		
9,706	Alden	302,867.69
129,595	Amherst	5,117,456.64
13,943	Aurora	359,195.42
7,948	Boston	328,534.79
4,067	Brant	151,611.21
89,877	Cheekowaga	3,214,903.99
32,950	Clarence	1,362,005.64
3,121	Colden	129,008.20
5,894	Collins	208,120.97
8,316	Concord	209,761.74
7,573	Eden	313,033.95
11,721	Elma	484,493.73
15,308	Evans	577,182.88
21,389	Grand Island	884,125.60
60,085	Hamburg	2,042,589.30
3,281	Holland	135,621.86
45,106	Lancaster	1,385,694.21
5,189	Marilla	214,490.04
8,689	Newsstead	273,546.69
3,504	North Collins	113,218.01
29,686	Orchard Park	1,116,783.38
2,716	Sardinia	112,267.29
72,636	Tonawanda	2,520,193.93
3,009	Wales	124,378.61
45,500	West Seneca	1,880,766.53
640,809	Total Towns	\$23,561,852.30

Village of:		
0.245100455	Alden	98,334.95
0.044694152	Williamsville (Amherst)	239,421.11
0.376766069	East Aurora	217,145.83
0.098151295	Farnham	16,500.38
0.106879247	Depew (Cheekowaga)	397,068.50
0.027389003	Sloan	101,753.24
0.000373479	Williamsville (Cheekowaga)	1,387.52
0.145755442	Gowanda	35,510.63
0.389777417	Springville	133,984.52
0.087838984	Angola	55,581.38
0.029533252	Blasdeil	73,350.12
0.148050843	Hamburg	367,705.77
0.098319785	Depew (Lancaster)	183,315.31
0.158473532	Lancaster	295,470.79
0.238380286	Akron	85,617.71
0.218321906	North Collins	31,621.68

0.089990241 Orchard Park
 0.160620122 Kenmore

110,303.09
 482,253.47

110,303.09
 482,253.47

Total Village

\$2,926,326.00

\$2,926,326.00

Grand Total Towns and Villages

\$26,488,178.30

\$26,488,178.30

Recapitulation	April-June	April-June Advanced by NYS to Buffalo	April-June
County of Erie	\$143,781,419.61		143,781,419.61
School Districts	44,533,229.07	14,126,472.57	30,406,756.50
Cities	15,369,645.86	13,649,511.87	1,720,133.99
Cities (Towns and Villages)	12,955,670.50	11,505,702.85	1,449,967.65
Towns	23,561,852.30		23,561,852.30
Villages	2,926,326.00		2,926,326.00
Total Sales Tax Distribution	<u>\$243,128,143.34</u>	<u>\$39,281,687.29</u>	<u>\$203,846,456.05</u>

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



KEVIN R. HARDWICK
 Erie County Comptroller

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-4	COMPTROLLER	Report on Audit of the EC Department of Law Contract Expenditures for Indigent Services - 1/1/2022-12/31/2022
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Attachments

23COMM. 14E-4

June 2023

EC LEG JUN 30 '23 AM 10:32

**Audit of the Erie County Department of Law
Contract Expenditures for Indigent Services
January 1, 2022, through December 31, 2022**



**KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER**

**HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202**



June 29, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Honorable Members:

The Erie County Comptroller's Office, Division of Audit has completed an audit of the Erie County Department of Law's Indigent Services Contract Expenditures for the period of January 1, 2022, through December 31, 2022.

The Auditor's objectives were to test and evaluate the expenditure transactions in the operating budget and evaluate the internal controls concerning said transactions.

The scope of the audit included testing and evaluation of expenditure transactions with internal controls relevant to County policies, contracts, and New York State statutory and regulatory authority.

The management of the Department of Law (Law Department) is responsible for establishing and maintaining a system of internal controls. The objectives of such a system are to provide management with reasonable, but not absolute assurance that transactions are properly recorded and executed in accordance with authorization. Due to the inherent limitations in the system of internal controls, errors or irregularities could occur and may not be detected.

The Division of Audit's responsibility is to express an opinion based on the audit. The Auditor conducted this audit in accordance with the generally accepted Government Auditing Standards (GAO or Yellow Book). Those standards require the Auditor to plan and perform the audit in a manner that is designed to obtain sufficient, appropriate evidence that will provide a reasonable basis for the results of the audit and conclusions based on stated audit objectives. The Division of Audit believes that based on the audit objectives, the evidence obtained provides a reasonable basis for the results and comments contained herein.

Opinion

In the Auditor's opinion, the internal controls over the expenditure transactions and internal controls relevant to policies, contracts and New York State regulations are adequately designed but are not universally adhered to.

No other specific matters adversely affecting compliance and procedures came to the Auditor's attention. The audit was conducted for the purposes previously discussed and would not necessarily disclose all instances of noncompliance with respect to areas of operations not audited.

BACKGROUND

The Department of Law consists of three major practice areas - Litigation, Transactional and Family Court. The Indigent Defense Program, funded in the Law Department cost center 16010, fund 110, provides legal services to individuals participating in certain legal proceedings in Erie County Courts who are financially unable to retain an attorney to represent them in the matter. These proceedings include all criminal charges faced in Erie County Court, as well as certain matters handled by Erie County Family Court where the New York State Legislature has created a right to counsel. Indigent services strive to help those who are financially unable to help themselves, and who may struggle with poverty or mental health issues. The Law Department administers this program by entering into contractual relationships with two not-for-profit agencies qualified to provide indigent legal services. The two agencies currently contracted by Erie County are the Erie County Bar Association Aid to Indigent Prisoners Society, Inc. (ACP) and the Legal Aid Bureau of Buffalo, LLC. The former is an Assigned Counsel Program (ACP) governed by Article 18-B of New York County Law, while the latter is what is commonly known as an "institutional provider". Per Article 18-B, the contracts that Erie County has entered into with the ACP and LAB are an indispensable requirement. The resolution authorizing the County to enter into the aforementioned contracts was approved by the Erie County Legislature.

ACP and LAB were funded in the calendar year 2022 in the amounts of \$9.16 M and \$4.6 M respectively. Per the contracts, each agency was paid quarterly in four equal installments throughout the contract year based on invoices which required supporting documentation that would allow the Law Department, the Erie County Comptroller, the Erie County Division of Budget and Management (Budget & Management), and the New York State Department of Indigent Legal Services (ILS) to verify the accuracy of the amounts stated. This audit focused on contract payments relating to the Indigent Legal Services Program and how well the contractual parties adhered to the terms contained therein.

AUDIT RESULTS

All audit results were communicated to the Law Department during the course of the audit.

1. Erie County 2022 Indigent Defense Funding Application

Both LAB and ACP are required to abide by certain rules applicable to their respective legal structures. The *Standards for Establishing and Administering Assigned Council Programs* – a set of governing rules promulgated by ILS applicable to assigned counsel programs – requires ACP to prepare and submit a detailed budget for 2022 titled *Indigent Defense Funding Application* to the county funding authority, Budget & Management here, by September 10, 2021. LAB's reporting requirements are set by contractual and regulatory authority.

The Erie County 2022 *Indigent Defense Funding Applications* were obtained from both LAB and ACP dated September 10, 2021. This occurred after the Auditor requested copies of the 2022 Indigent Defense Funding Applications from both Budget & Management and the Law Department. However, neither entity could produce the 2022 *Indigent Defense Funding Applications* submitted by LAB and ACP.

The Auditor recommends that Budget & Management receive and maintain a copy of the *Indigent Defense Funding Applications* with documented approval of the budget submission before forwarding the approved budget to the Law Department prior to executing the contract for Indigent Legal Services.

2. Refund to Erie County of unused surplus monies for Indigent Legal Services

Contracts 22-96-LA and 22-97-LA, applicable to LAB and ACP, respectively, require those entities to refund all unused monies paid to them by Erie County for the prior fiscal year within 90 days of receiving their annual 2022 audit report.

For 2022, both LAB and ACP have not received their annual audit report from Certified Public Accountants as of June 12, 2023, the last day of fieldwork. The Auditor requested the 2021 calculation of unused surplus monies and evidence, documentary or otherwise, that any unused monies were returned to Erie County.

The total refund amount of \$161,302 was remitted to Erie County from ACP for 2021 and was properly recorded in SAP General Ledger Account #423000 Prior Year Refunds, Department of Law Cost Center BD160. This was supported in ACP's *Annual Audit Report - Notes to the Financial Statements* for 2021, and a copy of the cancelled check was examined. No exceptions or irregularities were noted.

In 2020 and 2021, LAB recorded surplus amounts of \$192,362 and \$362,778, respectively. These amounts, totaling \$555,140, should have been refunded to the County timely, but remain unpaid. These amounts are not supported by LAB's *Annual Audit Report - Notes to the Financial Statements* as requested in an email from the Director of Budget and Management to the Chief Financial Officer of LAB December 30, 2021.

An email from the Chief Financial Officer of LAB to the Erie County Budget Director dated April 14, 2023, disclosed a calculation of the unused surplus monies due Erie County for both 2021 and 2020. The Auditor discussed the calculation with the Chief Financial Officer of LAB on June 7, 2023, attesting the calculation was done based on records from prior calculations by the former CFO of LAB. Budget & Management has recorded these amounts in SAP General Ledger Account #423000 Prior Year Refunds, Department of Law Cost Center BD160.

The Auditor recommends that LAB have their Certified Public Accountants formally certify the calculation of unused surplus monies from LAB for 2020 and 2021.

In addition, the Auditor recommends that Budget & Management request a formal certification from LAB for 2022 and beyond containing future calculations of unused surplus monies to be documented in the *Annual Audit Report - Notes to the Financial Statements*, similar to the formal certification currently filed by ACP. The Auditor further recommends that any surplus moneys be refunded timely to prevent county funds from being at risk.

3. Approval for quarterly invoices submitted for payment

Quarterly invoices received from LAB and ACP were not approved by the Budget Director. Contracts with LAB #22-96-LA § 7 and ACP #22-97-LA § 9, stipulate "payments shall be made on invoices submitted to the County's Comptroller and approved by its Budget Director."

The Auditor recommends that the Law Department forward quarterly invoices to the Budget Director for documented approval and verification prior to submitting quarterly invoices to the Comptroller's Office for payment.

4. Supporting documentation for quarterly invoices submitted for payment

Quarterly invoices submitted for payment in 2022 by LAB totaling \$4,634,862 and the ACP totaling \$9,169,256 were approved for payment by the Law Department and paid by the Comptroller's Office without supporting documentation.

Per LAB's contract with the County, administrative costs that LAB incurs over the course of the year may not exceed 10% of the annual value of the full amount paid to LAB by the County. LAB did not submit supporting documentation to the Law Department for 2022 quarterly invoices until May 18, 2023. In addition, the calculated administrative expenses that LAB documented amount to exactly 10% of the invoice total submitted for the year 2022. However, no detail was provided to account for what the 2022 administrative expenses were comprised of.

ACP submitted supporting documentation for 2022 quarterly invoices but not until the following quarter, a 90-day lag after the invoice submission. Erie County Accounting Policy - Accounts Payable/Overview stipulates that transactions must have complete and accurate supporting documentation before the County disburses funds for payment of goods and/or services. Furthermore, the ILS standard for Assigned Council Programs requires ACP to submit records of expenditures to Budget & Management in accordance with laws and regulations.

The Auditor recommends that the Law Department consider revisiting the contracts with LAB and ACP to ensure the quarterly supporting documentation is submitted timely and that the supporting documentation provides detail for the Law Department in order to review and monitor the quarterly invoices for services rendered.

RESULTS OF EXIT CONFERENCE

An exit conference was held on June 21, 2023, with the Erie County Attorney, members of his staff, and the Deputy Budget Director. The draft audit report was reviewed and discussed. The Erie County Attorney and Deputy Budget Director were in general agreement with the audit report. The Erie County Attorney provided a written response to Audit findings 1, 2, 3 & 4.

The Erie County Comptroller's Office would like to thank the Erie County Attorney, the Budget Director, and their staff members for the courtesy extended to the Division of Audit during the course of the audit. The Erie County Comptroller's Office would also like to thank the Erie County Bar Association Aid to Indigent Prisoners Society, Inc. (ACP) and the Legal Aid Bureau of Buffalo, LLC for taking the time to meet with the Auditor and being transparent and responsive throughout the fieldwork and document acquisition stages of the audit.

ERIE COUNTY COMPTROLLER'S OFFICE

cc: Jeremy C. Toth, Erie County Attorney
Hon. Mark C. Poloncarz, Erie County Executive
Hon. Kevin R. Hardwick, Erie County Comptroller
Robert. W. Keating, Director, Division of Budget and Management
Erie County Fiscal Stability Authority

APPENDIX

Appendix A:

Audit Methodology

The goals of this audit were to test and evaluate the expenditure transactions in the operating budget for Erie County's Department of Law Contract Expenditures of Indigent Services for the period of January 1, 2022, through December 31, 2022.

The scope of the audit included testing internal controls relevant to County policies, contracts, and New York State regulatory and statutory authority.

To achieve these goals, the Auditor tested the eight expenditure transactions for Erie County Bar Association Aid to Indigent Prisoners Society, Inc. and Legal Aid Bureau of Buffalo, LLC. The eight transactions were funded in the calendar year 2022 by contracts in the amounts of \$9.16 M and \$4.6 M respectively. Each agency was paid quarterly in four equal installments throughout the contract year based on invoices and required supporting documentation per the contracts.

In addition, Internal Control Questionnaires were used to document discussions and procedures related to policy and procedures followed by the Department of Law to contract, process and record approved financial transactions in the accounting system ("SAP").

Tests of controls were designed, executed, and then reviewed for adequacy. Tests were performed by testing the entire population of 8 invoices transactions recorded in SAP and comparing them to documentation that included:

- 1) The Quarterly Invoices provided by Legal Aid (4) and EC Bar (4)
- 2) The approved Purchase Order/Encumbrance
- 3) The Goods/Invoice Receipts
- 4) Check Payments
- 5) The approved Contract stipulations with Legal Aid and EC Bar
- 6) Budget Submission and Approval process
- 7) Supporting documentation substantiating invoices received from Legal Aid and EC Bar
- 8) Financial Reports – Annual Audited Financial Statements from Legal Aid and EC Bar
- 9) Refund calculations for unused monies by Legal Aid and EC Bar

This evidence, taken as a whole, was used to form an opinion based on the audit objectives.

Appendix B: Auditee's Response to the Draft Audit Report



COUNTY OF ERIE

June 29, 2023

Hon. Kevin R. Hardwick, PhD
Erie County Comptroller
95 Franklin St, Floor 11
Buffalo, NY 14202

RE: Response to Draft Audit of Erie County Department of Law Contract Expenditures for Indigent Services January 1, 2022 through December 31, 2022

Dear Comptroller Hardwick:

The Erie County Department of Law (Law) writes to respond to Draft Audit of Erie County Department of Law Contract Expenditures for Indigent Services January 1, 2022 through December 31, 2022.

We thank you and your Audit Division for their thorough analysis and thoughtful recommendations related to the contractual relationships we maintain annually with the Erie County Bar Association Aid to Indigent Prisoners Society, Inc. for the Assigned Counsel Program (ACP) and the Legal Aid Bureau of Buffalo, LLC (LAB) for the provision of the Indigent Defense Program. As you know, the Department of Law has had a significant amount of employee turnover in the last year and with new Assistant County Attorney's in my office taking on new roles, this is an appropriate time to look at the Indigent Defense Program and both suggest and implement new policies related to the administration of these services.

Our responses follow the audit and use the same section titles.

Erie County 2022 Indigent Defense Funding Application

As noted, the Erie County Division of Budget and Management (Budget) provides both ACP and LAB with a funding application in conjunction with the County's annual budget process to be completed and submitted to Budget in early September and provide the basis for the budget requests submitted as part of Law's Proposed Budget.

While it is correct that neither Law nor Budget produced a copy of the 2022 Indigent Defense Funding Applications upon initial request it is our understanding that upon realization of the failure to meet this request, Budget immediately located and forwarded both the ACP and LAB applications (dated September 10, 2021) to Audit staff on June 15, 2023 in advance of the Exit Conference the following week.

Going forward, Budget has agreed to forward copies of both applications upon receipt to Law to maintain with all other records pertaining to the Indigent Defense Program.

Refund to Erie County of unused surplus monies for Indigent Legal Services

We concur with your recommendations that 1) LAB have their Certified Public Accountants formally certify the calculation of unused surplus monies from LAB for 2020 and 2021, 2) formal certification from LAB of deficit or surplus monies be documented in their Annual Audit Reports – Notes to the Financial Statements, and 3) deficit or surplus monies be paid to or refunded by LAB in a timely manner.

Approval for quarterly invoices submitted for payments

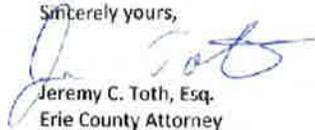
While all quarterly invoices received from ACP and LAB are attached to the Contract Encumbrances and visible to the Budget Director within SAP, going forward, Law will forward these quarterly invoices to the Budget Director for documented approval and verification prior to invoices being submitted to the Comptroller's Office for payment.

Supporting Documentation for quarterly invoices submitted for payment

We concur with your recommendation that ACP and LAB submit the quarterly supporting documentation in a timely fashion and that such documentation provides adequate detail of invoiced expenses. Law will review the current contracts and consider its own revisions (or any suggested by the Comptroller's Office) to further clarify required information for invoice processing.

I look forward to working with the Comptroller's Office going forward to address these issues that will undoubtedly better facilitate the administration of the Indigent Defense Program.

Sincerely yours,



Jeremy C. Toth, Esq.
Erie County Attorney

JCT/mc

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-5

COMPTROLLER

Annual Comprehensive Financial Report -
2022

Attachments

23COMM. 14E-5

**COUNTY OF ERIE
NEW YORK**

Annual Comprehensive Financial Report



For the Year Ended December 31, 2022

**DR. KEVIN R. HARDWICK
Erie County Comptroller**

**COUNTY OF ERIE
NEW YORK**

Annual Comprehensive Financial Report



For the Year Ended December 31, 2022

**DR. KEVIN R. HARDWICK
Erie County Comptroller**



COUNTY OF ERIE, NEW YORK

Annual Comprehensive Financial Report

For the Year Ended December 31, 2022

Prepared by:

Erie County Comptroller's Office
Dr. Kevin R. Hardwick
Erie County Comptroller



COUNTY OF ERIE, NEW YORK
Table of Contents
Year Ended December 31, 2022

	<u>Page</u>
Introductory Section:	
Letter of Transmittal	i
GFOA Certificate of Achievement	vii
Organizational Chart.....	viii
Summary of Elected Officials.....	ix
Financial Section:	
Independent Auditors’ Report.....	1
Management’s Discussion and Analysis.....	4
Basic Financial Statements:	
Government-wide Financial Statements:	
Statement of Net Position	15
Statement of Activities.....	16
Fund Financial Statements:	
Balance Sheet—Governmental Funds	17
Reconciliation of the Balance Sheet—Governmental Funds to the Government-wide Statement of Net Position.....	18
Statement of Revenues, Expenditures, and Changes in Fund Balances (Deficit)—Governmental Funds	19
Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances (Deficit)—Governmental Funds to the Government-wide Statement of Activities	20
Statement of Revenues, Expenditures, and Changes in Fund Balances— Budget and Actual—General Fund (Non-GAAP Basis of Accounting).....	21
Statement of Revenues, Expenditures, and Changes in Fund Balances— Budget and Actual (Non-GAAP Basis of Accounting)—Emergency Response Special Revenue Fund.....	22
Statement of Net Position—Proprietary Funds.....	23
Statement of Revenues, Expenses and Changes in Net Position—Proprietary Funds	24
Statement of Cash Flows—Proprietary Funds.....	25
Statement of Fiduciary Net Position—Custodial Fund.....	27
Statement of Changes in Fiduciary Net Position—Custodial Fund.....	28

(continued)



COUNTY OF ERIE, NEW YORK
Table of Contents
Year Ended December 31, 2022

	<u>Page</u>
Notes to the Financial Statements	29
Required Supplementary Information:	
Schedule of the County’s Proportionate Share of the Net Pension Liability/(Asset)—Employees’ Retirement System—Primary Government	87
Schedule of the County’s Contributions—Employees’ Retirement System— Primary Government.....	88
Schedule of the County’s Proportionate Share of the Net Pension Liability/(Asset)—Teachers’ Retirement System—Primary Government.....	89
Schedule of the County’s Contributions—Teachers’ Retirement System— Primary Government.....	90
Schedule of Changes in the County’s Total OPEB Liability and Related Ratios	91
Notes to the Required Supplementary Information.....	94
Combining and Individual Fund Financial Statements and Schedules:	
Combining Balance Sheet—Nonmajor Governmental Funds.....	95
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances—Nonmajor Governmental Funds	98
Schedules of Revenues, Expenditures, and Changes in Fund Balances— Budget and Actual (Non-GAAP Basis of Accounting)—Nonmajor Governmental Funds:	
Road Special Revenue Fund.....	101
Sewer Special Revenue Fund	102
Downtown Mall Special Revenue Fund.....	103
E-911 Special Revenue Fund	104
Pharmaceutical Litigation Settlements Special Revenue Fund	105
Debt Service Fund	106
Balance Sheet—Library Component Unit.....	107
Reconciliation of the Balance Sheet—Library Component Unit to the Government-wide Statement of Net Position.....	108
Statement of Revenues, Expenditures and Changes in Fund Balance— Library Component Unit to the Government-wide Statement of Activities	109
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balance—Library Component Unit to the Government-wide Statement of Activities	110
Combining Statement of Net Position—Other Component Units.....	111

(continued)



COUNTY OF ERIE, NEW YORK
Table of Contents
Year Ended December 31, 2022

	(concluded)
	<u>Page</u>
Combining Statement of Revenues, Expenses, and Changes in Net Position— Other Component Units	112
 Statistical Section:	
Financial Trends:	
Net Position by Component	113
Changes in Net Position	114
Fund Balances of Governmental Funds	117
Changes in Fund Balances of Governmental Funds	118
Revenue Capacity:	
Taxable Sales by Category	120
Assessed and Equalized Full Value of Taxable Property	121
Direct and Overlapping Property Tax Rates	122
Principal Taxpayers	123
Property Tax Levies and Collections	124
Debt Capacity:	
Ratios of Outstanding Debt by Type	125
Ratios of General Bonded Debt Outstanding	126
Legal Debt Margin Information	127
Pledged-Revenue Coverage	128
Direct and Overlapping Governmental Activities Debt	129
Demographic and Economic Information:	
Demographic and Economic Statistics	130
Principal Employers	131
Operating Information:	
Full-time County Government Employees by Function	132
Operating Indicators by Function/Program	133
Capital Asset Statistics by Function	134



INTRODUCTORY SECTION

This section contains the following:

- **LETTER OF TRANSMITTAL**
- **GFOA CERTIFICATE OF ACHIEVEMENT**
- **ORGANIZATIONAL CHART**
- **SUMMARY OF ELECTED OFFICIALS**





ERIE COUNTY COMPTROLLER

KEVIN R. HARDWICK

June 16, 2023

Honorable Members
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Honorable Mark C. Poloncarz
Erie County Executive
95 Franklin Street, 16th Floor
Buffalo, New York 14202

Dear Honorable Members and County Executive Poloncarz:

The Annual Comprehensive Financial Report (“ACFR”) of the County of Erie, New York (the “County”), for the fiscal year ended December 31, 2022 is hereby submitted in accordance with Section 1202 (i) of the Erie County Charter.

INTRODUCTION

This report was prepared by the Erie County Comptroller's Office in conformance with current accounting and financial reporting principles promulgated by the Governmental Accounting Standards Board (“GASB”) and the New York Office of the State Comptroller. County management assumes full responsibility for the completeness and reliability of the information contained in this report, based upon a comprehensive framework of internal control that it has established for this purpose. Because the cost of internal control should not exceed anticipated benefits, the objective is to provide reasonable, rather than absolute, assurance that the financial statements are free of any material misstatements.

The certified public accounting firm Drescher & Malecki LLP, the County’s independent external auditor, has issued an unmodified (“clean”) opinion on the County’s financial statements for the year ended December 31, 2022. The independent auditors’ report is located at the front of the financial section of this report.

Management’s Discussion and Analysis (“MD&A”) immediately follows the independent auditors’ report and provides a narrative introduction, overview, and analysis of the basic financial statements. The MD&A complements this letter of transmittal and should be read in conjunction with it.

PROFILE OF THE GOVERNMENT

Basic Information

The County is a metropolitan center covering 1,058 square miles that is located on the western border of New York State, adjacent to Lake Erie. Situated within the County are 3 cities, 25 towns, and 16 villages, including the City of Buffalo, which serves as the County seat and is the State's second most populous and largest city. The County provides a variety of mandated and discretionary services covering the areas of

- i -

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COMM. 14E-5
Page 14 of 187

culture, parks and recreation, social services, police, libraries, youth, health, senior services, roads, mental health, probation, corrections, emergency services, license bureau, and sanitary sewerage.

The County is a major New York industrial and commercial center and is favorably located relative to the commercial markets of both the United States and Canada. Access to these markets is enhanced by the County's standing of being among the largest rail centers in the United States; that it is provided trucking services by numerous transcontinental, international and common carriers and is a focal point of international water-borne transportation.

Subject to the New York State Constitution and Laws, the County operates pursuant to a County Charter ("Charter") and Administrative Code. Additionally, various New York State laws govern the County to the extent that such laws are applicable to counties operating under a charter form of government.

Legislative authority of the County is vested in an 11-member governing body, the County Legislature ("Legislature"), each member of which is elected for a two-year term. Principal functions of the Legislature include adoption of the annual budget, levying of taxes, review and approval of budget modifications, adoption of local laws, and authorization of the incurrence of all County indebtedness.

In addition to the members of the Legislature, there are five County-wide elected officials, each elected to four-year terms: County Executive, County Comptroller, County Clerk, District Attorney, and Sheriff. The County Comptroller serves as the County's chief fiscal, accounting, financial reporting and auditing officer.

Component Units

Consistent with criteria promulgated in the GASB Codification, the financial statement reporting entity includes the County of Erie, New York (the primary government) and its significant component units: the Buffalo and Erie County Public Library, the Erie County Medical Center Corporation and its three component units (i.e., Research for Health in Erie County, Inc., ECMC Foundation, Inc. and The Grider Initiative, Inc.), two component units of the Erie Community College proprietary fund (i.e., the Auxiliary Services Corporation of Erie Community College, Inc. and the Erie Community College Foundation, Inc.), the Erie County Fiscal Stability Authority, the Erie Tobacco Asset Securitization Corporation ("ETASC"), ErieNet Local Development Corporation ("ELDC"), and the Buffalo and Erie County Industrial Land Development Corporation, Inc. ("ILDC").

Additional detailed information relating to the specific organizations and the manner of inclusion (discrete presentation or blending) in the reporting entity as component units, and the basis for making such determinations, are also discussed in Note 1 to the financial statements.

Erie County Fiscal Stability Authority

In July 2005, the New York State Legislature and Governor created the Erie County Fiscal Stability Authority ("ECFSA") to monitor the County's finances. Under the Erie County Fiscal Stability Authority Act ("Act"), the legislation establishing the ECFSA, the County is required to develop and submit a Four-Year Financial Plan to ECFSA for its approval. Under the Act, if the County fails to meet certain criteria, or if the County meets other criteria such as the County having "incurred a major operating funds deficit of one percent or more in the aggregate results of operations of such funds of the County during its fiscal year," (§ 3959 of the Act) the ECFSA may declare and enter into a "control period." Under the Act, in a control period, the ECFSA may engage in a number of actions including establishing a wage and/or hiring freeze, setting maximum levels of County spending and requiring its approval for any County borrowing. On November 3, 2006, citing deficiencies in the County's 2007-2010 Four Year Financial Plan, ECFSA

imposed a control period on Erie County, which continued until June 2009, at which time the ECFSA voted to return to an advisory status in which it continues to function.

ECONOMIC CONDITION AND OUTLOOK

Local Economy

Historically the local economy was built on railroad commerce, steel manufacturing, automobile production, Great Lakes shipping and grain storage. However, following heavy job losses in the manufacturing sector in the 1970's and early 1980's, the local economy has become more diversified with growth in the financial, health and service sectors. This diversification has cushioned local impacts during economic downturns, but redevelopment of the local economic base and improvement of the local economy has been a gradual, sometimes sporadic, ongoing process since the mid-1980s.

Erie County has increasingly become a center of bioinformatics and medical research including development at the University at Buffalo, Hauptman-Woodward Medical Research Institute, and Roswell Park Cancer Institute. The Buffalo Niagara Medical Campus in downtown Buffalo has continued to grow since its inception in 2001. Roswell Park is involved in the federal government's National Cancer Plan (called Operation Moonshot).

Technology employment in Buffalo is projected to increase by 7% from 2022 to 2032. During 2021, Buffalo doubled its startup venture capital, raising more than \$530 million. 43North is an annual tech startup competition that has invested in 51 startups from around the world and created more than 800 local jobs in industries and verticals range from artificial intelligence to medical devices, consumer products, manufacturing and all-in-one software platforms.

In Buffalo, at the edge of the Buffalo Niagara Medical Campus, the redevelopment of the former Trico Products plant in downtown Buffalo by the Krog Group has re-started after delays due to the COVID pandemic. The \$112 million project is converting the former 500,000 square foot windshield wiper plant into 242 apartments, office space, and indoor and on-site parking.

One of the largest projects in Buffalo has been the redevelopment of Seneca One, the tallest building in the city. The structure has been brought back to life with offices, apartments and event spaces. The mixed-use building's anchor tenant is M&T Bank, which is also one of the region's largest employers. In addition to M&T Bank, several tech companies have made the move into Seneca One. In April 2023, Highmark Blue Cross Blue Shield announced it was moving its offices into Seneca One. Developer Douglas Jemal, who owns Seneca One, has made significant other local investments, purchasing large commercial properties in downtown Buffalo, multiple hotels, and engaging in construction and redevelopment.

During the past ten years, Erie County and New York State have spent over \$50 million to buy land, move rail lines and create road, water and sewer infrastructure at the former Bethlehem Steel site in Lackawanna. The Erie County Industrial Development Agency ("ECIDA") owns 25% of the complex (now known as Renaissance Commerce Park) and has remediated the land. Since then, the private sector has invested more than \$100 million at the property creating manufacturing and warehouse complexes. Welded Tube of Canada built a \$48 million facility in 2013; TMP Technologies constructed a \$22.7 million factory to make the Mr. Clean Magic Eraser; Sucro Sourcing invested \$19 million to buy and refurbish several existing buildings into a new sugar refinery and storage operation; and Total Quality Assurance International has leased 108,000 square feet of Uniland Development Company's first 150,000-square-foot warehouse, constructed at a cost of \$17 million. Max Advanced Brakes of Markham, Ont., has signed a long-term lease with Uniland to occupy 42,000 square feet in the recently opened warehouse.

Uniland is currently building another warehouse on the site of between 170,000-200,000 square feet at a cost of \$20 million. Uniland announced in May 2023 that they are buying a third site from ECIDA and will build a third warehouse totaling 150,000 square feet. Ciminelli Real Estate Corp. is also working on plans for a mixed-use building and work may begin later in 2023 on the 250,000-square-foot building. Tecumseh Redevelopment, which owns most of the property that has not been purchased by the ECIDA, has committed to spending \$69 million over the next 10 years to remediate 489 acres to allow for new construction. At the Port of Buffalo, adjacent to the site, operator New Enterprise Stone & Lime Co. has 14 tenants on site, including: Castaloo USA, CDI Investigations, Compass Minerals, Cryptalo Ltd., Engineered Mix, Ferrous Manufacturing Inc., Linta Design and Manufacturing Corp., NESL Redi-Mix, Powers Coke & Coal, Rybo Marine, Southside Precast, the U.S. Army Corps of Engineers and WS Services LLC.

In Hamburg and Tonawanda, Amazon has constructed distribution/delivery centers. In June 2020, Amazon opened a 117,000 square foot facility with more than 600 full and part-time associates in the Riverview Solar Technology Park in the Town of Tonawanda. In 2021, Amazon began construction on a 181,500 square foot warehouse and distribution facility at the Lake Erie Commerce Center in Hamburg (across from a large FedEx center) in a project estimated to cost \$47 million. In March 2023, media reported that Amazon had begun installing systems in the facility, with the intention to start operating there by October 2023.

The County and the ECIDA are developing a 240-acre Agribusiness Park in the Town of Evans. The County is designing the road and infrastructure for the site and partnered with the Town of Evans to construct a new 1.5-million-gallon Water Tower on the parcel to provide water to the Agribusiness Park.

Due in part to the County's receipt of federal funds and budget surpluses, the County Executive and the County Legislature have allocated and appropriated tens of millions of dollars for public benefit agencies and projects such as Shea's Performing Arts Center, cultural agencies (for capital needs), the Buffalo Zoological Gardens, the Buffalo History Museum and other sites. Other significant investment in the County's parks, roads and sewer systems have been budgeted and planned using County share and federal stimulus funds.

Using federal stimulus funds, Erie County finished the planning and design for the \$36.7 million ErieNET broadband open-access Internet network that will lay hundreds of miles of fiber optic lines across the County. Construction began in late spring 2023.

In 2021, in conjunction with the economic development organization 43 North, the County developed a Back-to-Business grant program to make up for the gaps in the federal Paycheck Protection Program. In total, 1,399 small businesses were provided \$19.2 million in direct financial assistance from the County using federal funds. In 2022, the County provided \$10 million in American Rescue Plan grant funds for eligible businesses for a storefront (façade) renovation project. In 2023 and 2024, the County is continuing the investment with a new round of storefront (façade) renovation grants for eligible businesses totaling \$5 million.

In June 2023, the world-renowned Buffalo AKG Art Museum (formerly the Albright Knox-Art Gallery) re-opened after a \$195 million construction project, including a \$5 million contribution from the County. The project features a new 30,000 square foot Grundlach Building, 20,000 square feet of new exhibition space, an underground parking garage, and a rehabilitated auditorium. Following the expansion, the museum can now show about three times more of its collection of modern and contemporary art than ever.

The County, New York State and the Buffalo Bills completed agreements for the construction of the new Buffalo Bills stadium in May 2023. The project cost is estimated at \$1.4-\$1.7 billion, of which the County

share is \$250 million (half of which is funded by assigned fund balance and the remainder will be bonded in 2024). A groundbreaking ceremony was held in June 2023 and construction is expected to take three years.

OTHER RELEVANT INFORMATION

Relevant Financial Policies

The County Charter, amended by Local Law 3-2006 and the Budget Modernization Act Local Law 2-2012, includes specific provisions for fund balance. The Charter requires the County to establish and maintain “a balance in the General Fund established in the budget equal to or greater than five percent of the amount contained in the budget of the Fund in the immediately preceding fiscal year.” The Charter also provides for limits and specific requirements governing the County’s use/appropriation of fund balance including legislative approval and that the County may not appropriate fund balance below the five percent level.

Monthly Accrual/Monitoring System

Since 1985, the County has maintained a Budget Monitoring System which compares budgetary estimates at the department and account level to fully accrued actual data on a monthly basis. The monitoring reports are used as a management tool during the fiscal year. All major variances are reconciled and, as appropriate, corrective measures are taken to ensure any projected deficit condition will be prevented or minimized. The County Administration is also required to submit monthly budget monitoring reports to the County Legislature.

Independent Audit

Since 1975, it has been the County's policy to have an independent external audit of its annual financial statements performed by a certified public accounting firm. The Charter provides for an independent Audit Committee that is responsible for recommending one or more specific firms to conduct annual audits of the County and the Erie Community College. The County has complied with the Charter’s requirement to have an independent audit performed and the auditors’ opinion is provided in the Financial Section of this report.

Erie County’s 2023 Budget

Under the Charter, the County Executive is required to submit the tentative annual budget to the County Legislature by October 15th. On October 14, 2022, the County Executive presented his 2023 Tentative Budget to the Legislature for review and action. On December 1, 2022, the County Legislature adopted the 2023 Amended Budget.

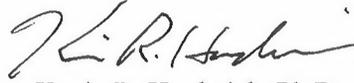
AWARDS AND ACKNOWLEDGMENTS

The Government Finance Officers Association of the United States and Canada (“GFOA”) awarded a Certificate of Achievement for Excellence in Financial Reporting to the County for its annual comprehensive financial report for the fiscal year ended December 31, 2021. This was the seventeenth consecutive year that the County has received this award. To be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized annual comprehensive financial report. This report must satisfy both generally accepted accounting principles and applicable legal requirements.

A Certificate of Achievement is valid for one year. We believe the County's ACFR for fiscal year 2022 continues to meet the Certificate of Achievement Program's requirements and we will submit the document to the GFOA to determine its eligibility for another certificate.

The preparation of this report would not have been possible without the efforts of the Comptroller's Office's Accounting Division staff, other cooperating County departments, and Drescher & Malecki LLP. I extend my appreciation to everyone who assisted and contributed to the preparation of the County's ACFR for the 2022 fiscal year.

Respectfully submitted,



Kevin R. Hardwick, Ph.D.
Erie County Comptroller

KRH/tc



Government Finance Officers Association

Certificate of
Achievement
for Excellence
in Financial
Reporting

Presented to

**County of Erie
New York**

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

December 31, 2021

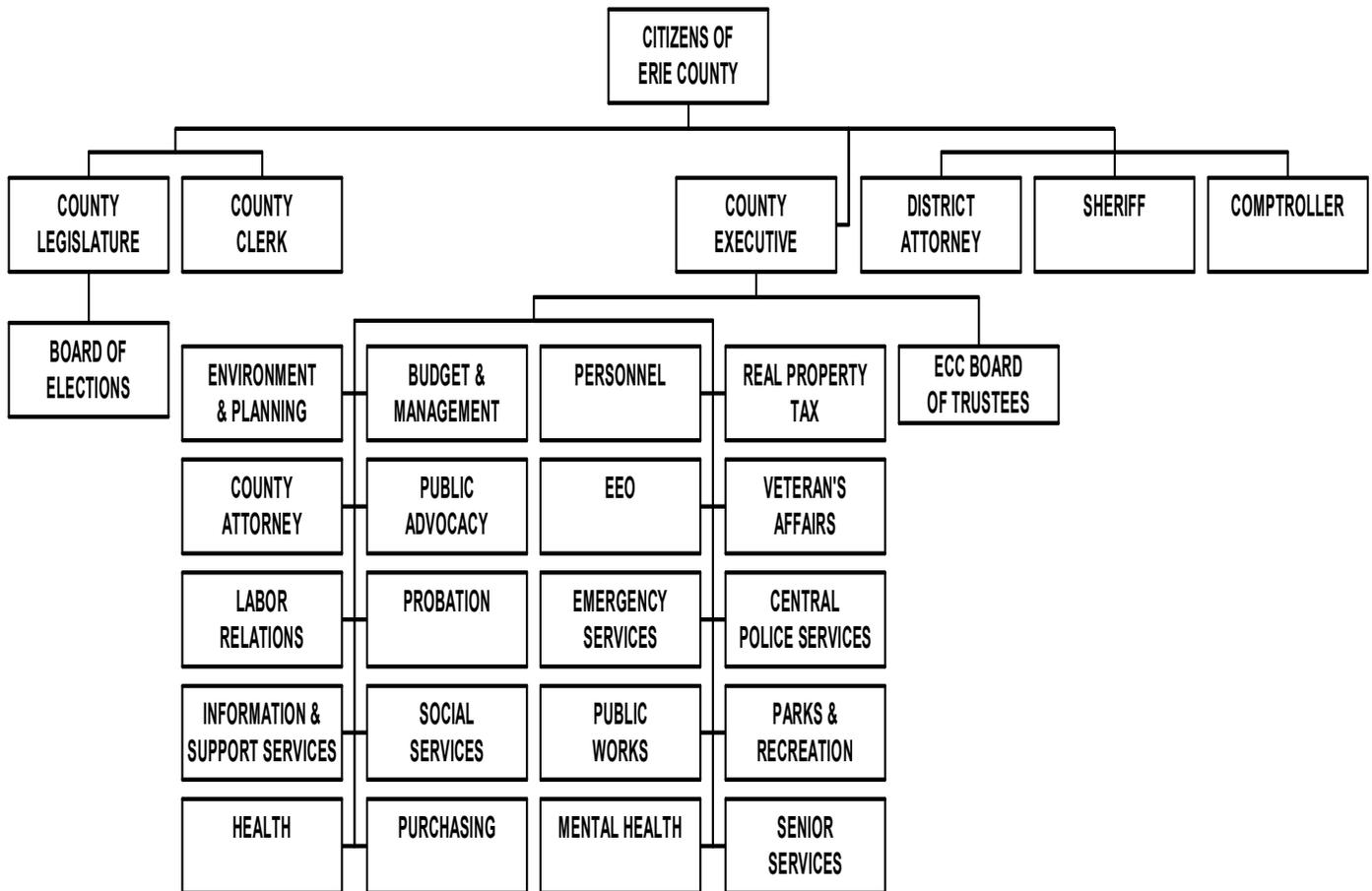
Christopher P. Morill

Executive Director/CEO



COUNTY OF ERIE, NEW YORK ORGANIZATIONAL CHART

December 31, 2022



COUNTY OF ERIE, NEW YORK
SUMMARY OF ELECTED OFFICIALS
December 31, 2022

COUNTY CLERK	COUNTY EXECUTIVE	DISTRICT ATTORNEY	SHERIFF	COUNTY COMPTROLLER
Michael P. Kearns	Mark C. Poloncarz	John J. Flynn	John C. Garcia	Dr. Kevin R. Hardwick

ERIE COUNTY LEGISLATORS

District No. 1	Howard Johnson	District No. 7	Timothy J. Meyers
District No. 2	April N.M. Baskin	District No. 8	Frank J. Todaro
District No. 3	Michael H. Kooshoian	District No. 9	John J. Gilmour
District No. 4	John Bargnesi	District No. 10	James Malczewski
District No. 5	Jeanne M. Vinal	District No. 11	John J. Mills
District No. 6	Christopher D. Greene		

FINANCIAL SECTION

This section contains the following:

- **INDEPENDENT AUDITORS' REPORT**
- **MANAGEMENT'S DISCUSSION AND ANALYSIS**
- **BASIC FINANCIAL STATEMENTS**
- **REQUIRED SUPPLEMENTARY INFORMATION**
- **COMBINING AND INDIVIDUAL FUND STATEMENTS AND SCHEDULES**



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Elma, New York 14059
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Fax: 716.389.5178



INDEPENDENT AUDITORS' REPORT

Honorable County Executive
Honorable County Comptroller
Honorable Members of the County Legislature
County of Erie, New York:

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the discretely presented component units, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County of Erie, New York (the "County"), as of and for the year ended December 31, 2022 (with the Erie Community College for the year ended August 31, 2022), and the related notes to the financial statements, which collectively comprise the County's basic financial statements as listed in the table of contents.

In our opinion, based on our audit and the reports of the other auditors, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the discretely presented component units, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County, as of December 31, 2022, and the respective changes in financial position and, where applicable, cash flows thereof, and the respective budgetary comparison of the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

We did not audit the financial statements of the Erie County Fiscal Stability Authority ("ECFSA"), which represent 4.1% and 2.0% of the assets and revenues, respectively, of the governmental activities. We did not audit the financial statements of the Buffalo and Erie County Industrial Land Development Corporation, Inc. ("ILDC"), which represent 13.7% and 0.2% of the assets and revenues, respectively, of the business-type activities. We did not audit the financial statements of Erie County Medical Center Corporation ("ECMCC"), a discretely presented component unit. We did not audit the financial statements of the Erie Community College Foundation, Inc. ("Foundation"), which is shown as an aggregate discretely presented component unit, and represents 67.1% and 42.0% of the assets and revenues, respectively, of the aggregate discretely presented other component units. Those financial statements were audited by other auditors whose reports thereon have been furnished to us, and our opinion, insofar as it relates to the amounts included for the ECFSA, ILDC, ECMCC, and Foundation, is based solely on the reports of other auditors.

Basis for Opinions

We conducted our audit in accordance with auditing standard generally accepted in the United States of America ("GAAS"). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the County and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter

As discussed in Note 19 to the financial statements, during the year ended December 31, 2022, the County implemented Governmental Accounting Standards Board (“GASB”) Statement No. 87, *Leases*. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

The County’s management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the County’s ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditors’ Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors’ report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the County’s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the County’s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and other Required Supplementary Information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

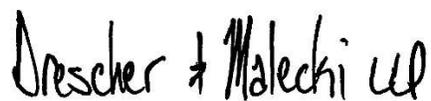
Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the County's basic financial statements. The Combining and Individual Fund Financial Statements and Schedules, as listed in the table of contents, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Combining and Individual Fund Financial Statements and Schedules, as listed in the table of contents, are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America by us and the other auditors. In our opinion, the Combining and Individual Fund Financial Statements and Schedules, as listed in the table of contents, are fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information provided in the County's Annual Comprehensive Financial Report. The other information comprises the Introductory Section and Statistical Section, as listed in the table of contents, but does not include the financial statements and our auditor's report thereon. Our opinions on the financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.



June 16, 2023



COUNTY OF ERIE, NEW YORK
Management's Discussion and Analysis
Year Ended December 31, 2022

As management of the County of Erie, New York (the "County"), we offer readers of the County's financial statements this narrative overview and analysis of the County's financial activities for the fiscal year ended December 31, 2022. We encourage the reader to consider the information contained in this analysis in conjunction with additional information that we have furnished in the County's financial statements, which follow this narrative. All amounts in this Management's Discussion and Analysis, unless otherwise indicated, are expressed in thousands of dollars.

Financial Highlights

- The primary government's liabilities and deferred inflows of resources exceeded its assets and deferred outflows of resources at the close of the 2022 fiscal year by \$616,037. This consists of \$229,582 restricted for specific purposes (restricted net position), \$525,170 net investment in capital assets and unrestricted net position of \$(1,370,789) at December 31, 2022.
- As a result of current year activity, the primary government's total net position increased by \$269,759. Governmental activities increased the County's net position by \$261,251 and business-type activities increased the County's net position by \$8,508.
- As of December 31, 2022, the County's governmental funds reported combined fund balances of \$815,954, an increase of \$203,721 in comparison to the prior year. Approximately 16.7% of the total combined governmental funds fund balance, \$136,067, is available to meet the County's current and future needs (*unassigned fund balance*).
- At the end of the fiscal year, unassigned fund balance for the General Fund was \$136,463, or 33.0%, of the total General Fund fund balance of \$414,103. Nonspendable, restricted and assigned General Fund fund balance totaled \$277,640 at December 31, 2022.
- The total bonded debt of the primary government decreased by \$26,080, or 2.9%, during the 2022 fiscal year as a result of principal payments made during the year and partially offset by the issuance of general obligation serial bonds, and annual net interest accretion of the ETASC Subordinate Turbo Capital Appreciation Bonds ("CABs").

Overview of the Financial Statements

The discussion and analysis provided here is intended to serve as an introduction to the County's basic financial statements. The County's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. In addition to the basic financial statements, other supplementary information is included.

Government-wide Financial Statements—The government-wide financial statements are designed to provide readers with a broad overview of County finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents financial information on all County assets, liabilities, and deferred inflows/outflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the County is improving or deteriorating.

The *Statement of Activities* presents information showing how net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of these government-wide financial statements distinguish functions of the County that are principally supported by taxes and intergovernmental revenues (*governmental activities*) from other functions that are intended to recover all, or a significant portion, of their costs through user fees and charges (*business-type activities*). The governmental activities of the County include general government, public safety, health, transportation, economic assistance and opportunity, culture and recreation, education, and home and community service.

The business-type activities of the County include Erie Community College (“College”), the Buffalo and Erie County Industrial Land Development Corporation (“ILDC”), the Utilities Aggregation Fund, and ErieNet Local Development Corporation (“ELDC”). A fiscal year ending August 31 is mandated by New York State law for the College. Accordingly, financial information for the College is presented as of and for the fiscal year then ended.

On July 12, 2005, the Governor of the State of New York signed legislation creating the Erie County Fiscal Stability Authority (“ECFSA”). The ECFSA began its work during 2005 in an advisory role and provides the County with financial oversight while giving local leaders the ability to improve the County’s fiscal condition without further State intervention. The ECFSA is included within governmental activities in the government-wide financial statements.

The government-wide financial statements include not only the County itself (i.e., *the primary government*) but also the legally separate Buffalo and Erie County Public Library (the “Library”), Erie County Medical Center Corporation (the “ECMCC”) and other component units. Financial information for these *discretely presented component units* of the County is reported separately from the financial information presented for the primary government itself. The Library does not issue separate financial statements.

Fund Financial Statements—A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The County, like other state and local governments, uses fund accounting to ensure and demonstrate finance-related legal compliance. All funds of the County are divided into three categories: *governmental funds*, *proprietary funds*, and *fiduciary funds*.

Governmental funds are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental funds financial statements focus on *near-term inflows* and *outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a county’s near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government’s near-term financing decisions. Both the governmental funds’ Balance Sheet and Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The County maintains fifteen (15) individual governmental funds. Additionally, the County reports the activities of its *blended component units* within its governmental funds. Information is presented separately in the governmental funds' Balance Sheet and Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, Emergency Response Fund, and the General Fund of the ECFSA blended component unit (reported as a major special revenue fund). Data from the other governmental funds and nonmajor blended component units are combined into a single, aggregated presentation.

The County adopts an annual appropriated budget for its General Fund. A budgetary comparison statement has been provided for the General Fund and Emergency Response Fund.

Proprietary funds—The County maintains one type of proprietary fund. *Enterprise funds* are used to report the same functions presented as *business-type activities* in the government-wide financial statements. The County uses enterprise funds to account for the College, ILDC, ELDC, and the Utilities Aggregation Fund which is used to account for the bulk purchase and resale of gas, oil, and electric utilities.

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The College and the ILDC are considered to be major proprietary funds of the County.

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the County's own programs. The County has one fiduciary fund, the Custodial Fund, which is used to report resources held by the County in a custodial capacity for individuals, private organizations and other governments.

Notes to the Financial Statements—The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information—In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information concerning the County's net pension liability/(asset), and the changes in the County's total other postemployment benefits ("OPEB") obligation. Required supplementary information and the related notes to the required supplementary information can be found immediately following the notes to the financial statements.

Combining and Individual Fund Financial Statements and Schedules—This report also provides combining statements and schedules for nonmajor governmental funds and combining statements for other component units. They are presented immediately following the required supplementary information.

Government-wide Financial Analysis

As noted earlier, net position over time may serve as a useful indicator of a government's financial position. In the case of the County's primary government, liabilities and deferred inflows of resources exceeded assets and deferred outflows of resources by \$616,037 at the close of the most recent fiscal year.

Summary Statement of Net Position as of December 31, 2022 and 2021

	PRIMARY GOVERNMENT					
	Governmental Activities		Business-type Activities		Total	
	2022	2021 (as restated)	2022	2021 (as restated)	2022	2021 (as restated)
Current and other assets	\$ 1,377,442	\$ 1,116,765	\$ 86,182	\$ 68,912	\$ 1,463,624	\$ 1,185,677
Capital assets and noncurrent assets	914,411	829,982	38,944	26,328	953,355	856,310
Total assets	<u>2,291,853</u>	<u>1,946,747</u>	<u>125,126</u>	<u>95,240</u>	<u>2,416,979</u>	<u>2,041,987</u>
Total deferred outflows of resources	464,290	573,231	70,722	80,364	535,012	653,595
Current and other liabilities	343,501	271,340	63,113	25,890	406,614	297,230
Long-term liabilities	2,116,519	2,360,685	196,668	228,752	2,313,187	2,589,437
Total liabilities	<u>2,460,020</u>	<u>2,632,025</u>	<u>259,781</u>	<u>254,642</u>	<u>2,719,801</u>	<u>2,886,667</u>
Total deferred inflows of resources	742,386	595,467	105,841	99,244	848,227	694,711
Net position:						
Net investment in						
capital assets	500,682	486,065	24,488	26,327	525,170	512,392
Restricted	228,974	139,114	608	652	229,582	139,766
Unrestricted	<u>(1,175,919)</u>	<u>(1,332,693)</u>	<u>(194,870)</u>	<u>(205,261)</u>	<u>(1,370,789)</u>	<u>(1,537,954)</u>
Total net position	<u>\$ (446,263)</u>	<u>\$ (707,514)</u>	<u>\$ (169,774)</u>	<u>\$ (178,282)</u>	<u>\$ (616,037)</u>	<u>\$ (885,796)</u>

A significant portion of the County’s primary government net position at December 31, 2022, \$525,170, reflects its investment in capital assets (e.g., land, buildings, improvements, infrastructure, and equipment), net of accumulated depreciation/amortization and less any related debt used to acquire those assets that is still outstanding and any unspent proceeds from bond issues. The County uses these capital assets to provide services to citizens; accordingly, these assets are *not* available for future spending. Although the County’s investment in its capital assets is reported net of related debt, it should be noted that the resources used to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of the County’s primary government net position, \$229,582, represents resources that are subject to external restrictions on how they may be used.

The remaining component of the County’s primary government net position, \$(1,370,789), represents *unrestricted net position* which reflects all liabilities that are not related to the County’s capital assets and which are not expected to be repaid from restricted resources. Long-term liabilities are typically funded annually in the funds with revenues of that year. The combined total of (1) Erie Tobacco Asset Securitization Corporation (“ETASC”) (a blended component unit of the County) bonds net of discount, (\$361,217), issued to be paid back with future tobacco proceeds which are anticipated to be received annually over the next forty (40) years, and (2) the long-term liability associated with other post-employment benefits (“OPEB”) (\$1,319,702), is greater than this deficit. As the revenue recognition criteria for the future funding of these liabilities has not been met, no assets have been recorded to offset these liabilities.

At the end of the current fiscal year, the County is able to report positive balances in two of the three categories of net position for the County as a whole. Governmental and business-type activities have an unrestricted net position of \$(1,175,919) and \$(194,870), respectively, at December 31, 2022.

The following table indicates the changes in net position for governmental and business-type activities for the current and prior fiscal years:

Summary of Changes in Net Position for the Years Ended December 31, 2022 and 2021

	PRIMARY GOVERNMENT					
	Governmental Activities		Business-type Activities		Total	
	2022	2021	2022	2021	2022	2021
Revenues:						
Program revenues:						
Charges for services	\$ 92,672	\$ 96,046	\$ 57,785	\$ 50,336	\$ 150,457	\$ 146,382
Operating grants and contributions	559,271	477,946	35,003	22,220	594,274	500,166
Capital grants and contributions	12,814	12,049	-	-	12,814	12,049
General revenues:						
Property taxes	333,107	329,267	-	-	333,107	329,267
Sales and use taxes	1,032,034	963,524	-	-	1,032,034	963,524
Transfer and other taxes	22,026	20,177	-	-	22,026	20,177
Federal, state and local appropriations	-	-	50,016	50,193	50,016	50,193
Unrestricted interest earnings	9,831	2,574	11	11	9,842	2,585
Miscellaneous and other	14,133	28,621	-	-	14,133	28,621
Total revenues	<u>2,075,888</u>	<u>1,930,204</u>	<u>142,815</u>	<u>122,760</u>	<u>2,218,703</u>	<u>2,052,964</u>
Expenses:						
General government support	563,319	545,831	-	-	563,319	545,831
Public safety	193,748	180,322	-	-	193,748	180,322
Health	108,537	104,764	-	-	108,537	104,764
Transportation	112,044	95,994	-	-	112,044	95,994
Economic assistance and opportunity	568,411	538,427	-	-	568,411	538,427
Culture and recreation	28,671	25,317	-	-	28,671	25,317
Education	80,687	73,019	-	-	80,687	73,019
Home and community services	101,460	68,503	-	-	101,460	68,503
Interest and fiscal charges	36,103	37,123	-	-	36,103	37,123
College	-	-	117,960	115,785	117,960	115,785
ILDC	-	-	2,755	1,006	2,755	1,006
Purchase and resale of utilities	-	-	35,022	23,464	35,022	23,464
Total expenses	<u>1,792,980</u>	<u>1,669,300</u>	<u>155,737</u>	<u>140,255</u>	<u>1,948,717</u>	<u>1,809,555</u>
Excess (deficiency) before transfers	282,908	260,904	(12,922)	(17,495)	269,986	243,409
Transfers	<u>(21,657)</u>	<u>(18,949)</u>	<u>21,430</u>	<u>18,809</u>	<u>(227)</u>	<u>-</u>
Change in net position	261,251	241,955	8,508	1,314	269,759	243,409
Net position - beginning	(707,514)	(948,888)	(178,282)	(179,596)	(885,796)	(1,128,484)
Restatement	-	(581)	-	-	-	(581)
Net position - ending	<u>\$ (446,263)</u>	<u>\$ (707,514)</u>	<u>\$ (169,774)</u>	<u>\$ (178,282)</u>	<u>\$ (616,037)</u>	<u>\$ (885,796)</u>

Governmental Activities

During the year ended December 31, 2022, governmental activities increased the County's net position, as restated, by \$261,251. Revenues increased by \$145,684 (7.6%) and expenses increased by \$123,680 (7.4%) from 2021 to 2022. Key elements of these changes are as follows:

- Operating grants and contributions increased by \$81,325 (17.0%) from the prior year due to the recognition and spending of Federal American Rescue Plan Act ("ARPA") funding, as well as the receipt of opioid settlement funds.
- The \$68,510 (7.1%) increase in the sales and use tax category was primarily the result of increased sales tax receipts.
- Home and community services expenses increased \$32,957 (48.1%) primarily due to an increase in spending of pandemic funding (\$31,515).
- Economic assistance and opportunity expenses increased by \$29,984 (5.6%) primarily due to increases in child care and family assistance social service programs (\$15,399), workforce development action fund program (\$8,653), and local Medicaid share costs (\$3,639).
- General government support expenses increased by \$17,488 (3.2%) primarily due to an increase in sales tax payments made to local governments (\$25,125).

Business-type Activities

Business-type activities increased the County's net position by \$8,508 in the 2022 fiscal year. The College generated an increases in net position of \$9,079 and \$1,221 for the years ended August 31, 2022 and 2021, respectively. The College's operating loss at August 31, 2022 was less than the operating loss at August 31, 2021 by \$5,410, as operating revenues increased \$7,584. Revenues generated during the fiscal year ended August 31, 2022 increased primarily due to an increase in federal grants and contracts related to continued COVID-19 assistance from the Higher Education Emergency Relief Fund. The County sponsorship share of support to the College for the College's fiscal year ended August 31, 2022 was \$21,432, and is reported as a 2022 operating transfer to the College from the County's General Fund. The ILDC generated a decrease in net position of \$513 and an increase in net position of \$820 for the years ended December 31, 2022 and 2021, respectively.

Financial Analysis of the County's Funds

As noted earlier, the County uses *fund accounting* to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds—The general government functions are contained in the General, Special Revenue, Debt Service, and Capital Projects Funds. The focus of the County's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the County's financing requirements. In particular, *unassigned fund balance*, which is available to meet the County's current and future operational needs, may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year. At December 31, 2022, the County's governmental funds reported combined fund balances of \$815,954, which is an increase of \$203,721 in comparison with the prior year.

Nonspendable fund balance totaling \$20,599 consists of a long-term interfund loan and prepaid items. Nonspendable amounts represent net current financial resources that are either not in spendable form or legally or contractually required to be maintained intact.

Restricted fund balance in the amount of \$309,288 is constrained to specific purposes and consists of \$155 for education, advocacy and increased public awareness of handicapped parking laws, \$27,351 for community development loans, \$7,204 for opioid prevention, \$40,754 for the future repayment of bonded debt service and \$233,824 to fund capital projects and the purchase of capital assets.

Assigned fund balance includes amounts intended to be used for a specific purpose that are subject to a purpose constraint imposed by a formal action of the Erie County Legislature. Significant assignments by the County at December 31, 2022 include \$15,378 to meet expenditure requirements in the 2023 fiscal year, \$3,520 assigned to fund future settlements of various claims and litigation, \$254,922 for approved supplemental appropriations in the 2023 fiscal year, \$13,952 to fund year-end encumbrances, and \$61,703 that represents the positive residual balances.

Approximately 16.7% of the County's total fund balances consists of *unassigned fund balance*, \$136,067.

Following is a discussion of the significant balances and operations of the major and selected nonmajor funds.

- **General Fund**—The General Fund is the chief operating fund of the County. At December 31, 2022, unassigned fund balance of the General Fund was \$136,463, while total fund balance was \$414,103. As a measure of the General Fund's liquidity, it is useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 9.1% of total expenditures (excluding other financing uses), while total fund balance represents 27.6% of that same amount. Fund balance in the County's General Fund increased by \$106,430 during the 2022 fiscal year, primarily due to more revenue received by the County in comparison to the 2021 fiscal year. Sales and use tax revenue increased by \$35,724 due to an increase in sales tax receipts, including the amounts received by ECFSA and subsequently transferred to the General Fund, while intergovernmental revenue increased by \$33,817 due to additional federal and state aid received.
- **Emergency Response Special Revenue Fund**—Ending fund balance increased by \$13,701 compared to a \$907 increase during 2021. Total expenditures increased by \$24,335 due to greater spending of ARPA funds in 2022. Similarly, total revenues increased by \$20,036 due to ARPA federal funding received during 2022 as a response to the pandemic.
- **ECFSA General Fund**—This fund is the chief operating fund of the ECFSA and is reported as a special revenue fund of the County. Total fund balance at the end of the current fiscal year was \$528, an increase of \$89 from the 2021 amount, and is classified as nonspendable for prepaid items (\$3) and assigned fund balance (\$525) in the County's fund financial statements. The ECFSA General Fund increased from the 2021 fiscal year due to an increase in sales and use taxes.
- **Road Special Revenue Fund**—Ending fund balance increased by \$7,763 from 2021. Total revenues increased by \$1,544. Total expenditures increased by \$4,016 primarily due to increases in contractual costs.
- **Sewer Special Revenue Fund**—Total fund balance at the end of the current fiscal year was \$44,486, a decrease of \$1,462 from the 2021 amount. Total expenditures increased by \$3,747 mainly due to increases in supplies and contractual costs.
- **Capital Projects Funds**—The County reports five (5) capital projects funds which account for the construction and re-construction of general public improvements. At the end of the 2022 fiscal year, the total fund balances restricted for future capital projects amounted to \$233,824, of which \$44,584 was encumbered for contracted projects underway.

During 2022, the County’s capital outlay increased in the General Government Buildings, Equipment and Improvements Fund (\$9,556), Highways, Roads, Bridges and Equipment Fund (\$3,942), Sewers, Facilities, Equipment and Improvements Fund (\$8,029) and the Special Capital Projects Fund (\$3,238).

Proprietary funds—The County’s proprietary funds provide the same type of information found in the government-wide financial statements but in more detail. The College had an unrestricted net position of \$(201,966) at August 31, 2022, while ILDC and the Utilities Aggregation Fund had unrestricted net position of \$6,742 and \$354, respectively, at December 31, 2022.

The following table shows actual revenues, expenses, and results of operations for the current and prior fiscal years:

Summary of Revenues, Expenses, and Changes in Net Position - Proprietary Funds For the Year Ended December 31, 2022 and 2021

	Major Funds				Nonmajor Fund			Total	
	College (August 31,)		ILDC		Utilities Aggregation		Erie Net		
	2022	2021	2022	2021	2022	2021	2022	2022	2021
Operating revenues	\$ 55,582	\$ 47,998	\$ 191	\$ 11	\$ 34,964	\$ 22,732	\$ -	\$ 90,737	\$ 70,741
Operating expenses	117,949	115,775	655	506	35,022	23,464	-	153,626	139,745
Operating (loss) income	(62,367)	(67,777)	(464)	(495)	(58)	(732)	-	(62,889)	(69,004)
Non-operating revenues (expenses), net	50,016	50,194	(49)	1,315	-	-	-	49,967	51,509
Net (loss) income before contributions and transfers	(12,351)	(17,583)	(513)	820	(58)	(732)	-	(12,922)	(17,495)
Transfers	21,430	18,804	-	-	-	5	-	21,430	18,809
Change in net position	\$ 9,079	\$ 1,221	\$ (513)	\$ 820	\$ (58)	\$ (727)	\$ -	\$ 8,508	\$ 1,314

The net loss before contributions and transfers of enterprise funds during 2022 of \$12,922 is comprised of a net loss of \$12,351 for the College, \$513 for the ILDC, and \$58 for the Utilities Aggregation Fund.

The College reported a total deficit net position of \$177,478 at August 31, 2022. The ILDC reported net position of \$7,350, the Utilities Aggregation Fund reported net position of \$354, and the ELDC reporting a net position of \$0 at December 31, 2022.

Other factors concerning the activities of these funds have been addressed in the previous discussion of the County’s business-type activities.

General Fund Budgetary Highlights

An annual appropriated budget is adopted for the General Fund on a basis consistent with generally accepted accounting principles, except that encumbrances are reported as budgeted expenditures in the year of incurrence of commitment to purchase.

During the 2022 fiscal year there was a \$444,471 decrease in total budgeted revenues between the original and final budget. The main component of the net decrease is the reclassification of \$582,639 from the ‘Sales and use taxes’ line to the ‘Transfers in’ line to match sales tax transfers received from the ECFSA which intercepts the County portion of sales tax remitted by the New York State Department of Taxation and Finance.

The budget for other financing sources was increased during the year by \$627,579, for the sales and use taxes reclassification referred to in the previous paragraph, as well as the transfer in of American Rescue Plan Act (“ARPA”) funds from the Emergency Response Fund that were subsequently transferred out to the County’s Capital Projects Funds.

Budgeted appropriations and other financing uses increased by \$188,618. Budgeted expenditures increased in general government support (\$33,915), primarily for sales tax (\$31,733); budgeted interfund transfer out increased (\$135,323); budgeted expenditures decreased in economic assistance and opportunity (\$11,925), due primarily to various community assistance and social service programs (\$13,133).

For the year, actual revenues were less than budgeted revenues by \$3,145. This was mainly due to a negative variance in intergovernmental revenue of (\$16,620), offset by a positive variance in real property taxes of (\$7,957).

Actual expenditures were less than final budget by \$105,377, primarily due to economic assistance and opportunity (\$77,277), due primarily to various community assistance and social service programs (\$51,043) and public benefit agencies (\$16,826); there were also savings in general government support (\$14,620), in public safety (\$13,111). There were higher than budgeted expenditures in culture and recreation of (\$3,473), due to higher than expected expenditures in youth development programs (\$1,072).

The County experienced a negative variance in other financing sources and (uses) \$1,530, with offsets of lower interfund transfers in of (\$44,934), but less interfund transfers out of (\$43,209).

The total budget to budgetary actual variance for the year amounted to a positive \$100,702.

Capital Assets and Debt Administration

Capital Assets

The County’s investment in capital assets for its governmental and business-type activities as of December 31, 2022, amounted to \$855,297 (net of accumulated depreciation/amortization). This investment in capital assets includes land, infrastructure, buildings and improvements, improvements other than buildings, equipment, right-to-use leased assets, College library collections, and construction in progress. The total increase in the County’s investment in capital assets for the current period was 0.01%.

The County’s infrastructure assets are recorded at historical cost or estimated historical cost in the government-wide financial statements as required by GASB. The County has elected to depreciate infrastructure assets.

Major capital asset events during the current fiscal year included an increase to the governmental activities right-to-use leased assets (\$5,510) and construction in progress (\$14,174).

Capital assets net of depreciation/amortization for the governmental and business-type activities are presented below:

Summary of Capital Assets at December 31, 2022 and 2021 (net of depreciation/amortization)

	Governmental Activities		Business-type Activities		Total	
	2021		2021		2021	
	2022	(as restated)	2022	(as restated)	2022	(as restated)
Land	\$ 34,969	\$ 34,951	\$ -	\$ -	\$ 34,969	\$ 34,951
Construction in progress	68,724	54,550	804	741	69,528	55,291
Buildings and improvements	247,029	256,610	19,427	21,175	266,456	277,785
Sewer and transportation networks	420,340	432,992	-	-	420,340	432,992
Improvements other than buildings	17,805	16,383	9	12	17,814	16,395
Machinery and equipment	17,012	8,500	3,596	3,634	20,608	12,134
Right-to-use leased assets	24,722	25,996.00	206	-	24,928	25,996
Library collections	-	-	654	766	654	766
Total	<u>\$ 830,601</u>	<u>\$ 829,982</u>	<u>\$ 24,696</u>	<u>\$ 26,328</u>	<u>\$ 855,297</u>	<u>\$ 856,310</u>

Additional information on the County's capital assets can be found in Notes 1 and 6 of this report.

Debt Administration

At December 31, 2022, the primary government had total bonded debt outstanding of \$874,154, as compared to \$900,234 in the prior year. During the year, payments and other reductions of bonded debt amounted to \$69,414, while additions and accretions amounted to \$43,334. The issuance of long-term debt is a direct function of the County and is reported within the governmental activities columns in the government-wide financial statements.

Summary of Long-term Bonded Debt Outstanding at December 31, 2022 and 2021

	Governmental Activities	
	2022	2021
Erie County bonds	\$ 324,224	\$ 347,143
Less: ECFSA mirror bonds	<u>(62,035)</u>	<u>(89,665)</u>
Net Erie County bonds	262,189	257,478
ECFSA bonds	196,875	228,305
ETASC tobacco settlement bonds	371,468	367,792
Unamortized bond discounts - ETASC	(10,251)	(10,372)
Unamortized bond premiums	<u>53,873</u>	<u>57,031</u>
Total primary government long-term bonded debt outstanding	<u>\$ 874,154</u>	<u>\$ 900,234</u>

Tobacco settlement bonds are payable only from the assets of ETASC and are not legal obligations of the County.

New York State statutes limit the amount of general obligation debt a governmental entity may issue to 7% of its five-year valuation. The current available debt-limitation for the County is \$4,643,441, which is only 6.44% exhausted by the County's outstanding general obligation debt of \$319,430 (which includes a \$61,135 bond guaranty to ECMCC).

The County's current bond ratings are as follows: Standard & Poor's at AA- (stable outlook); Moody's at A1 (stable outlook); and Fitch Ratings at A+ (stable outlook).

Additional information on the County's long-term debt can be found in Note 13 of this report.

Requests for Information

This financial report is designed to provide a general overview of the County's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report, or requests for additional financial information, should be addressed to the Erie County Office of the Comptroller, 95 Franklin Street, Room 1100, Buffalo, New York 14202.

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BASIC FINANCIAL STATEMENTS



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COUNTY OF ERIE, NEW YORK
Statement of Net Position
December 31, 2022
(dollars in thousands)

	Primary Government			Component Units		
	Governmental	Business-type	Total	Library	ECMCC	Other
	Activities	Activities				
ASSETS						
Cash and cash equivalents	\$ 383,510	\$ 32,880	\$ 416,390	\$ 19,317	\$ 46,805	\$ 1,885
Restricted investments	19,486	-	19,486	-	8,345	5,515
Restricted cash and cash equivalents	345,823	34,000	379,823	-	169,390	-
Receivables (net of allowance):						
Real property taxes, interest, penalties and liens	97,813	-	97,813	-	-	-
Leases	277	1,304	1,581	-	-	-
Other	45,071	15,434	60,505	271	147,596	136
Due from component unit	150,951	11,812	162,763	-	-	-
Internal balances	13,422	(12,927)	495	-	-	-
Intergovernmental receivables	306,041	3,583	309,624	283	-	-
Prepaid items	15,048	96	15,144	532	15,923	54
Noncurrent net pension asset	83,810	6,951	90,761	3,701	77,538	-
Noncurrent other assets	-	430	430	-	-	1,004
Land held for sale	-	6,867	6,867	-	-	-
Capital assets not being depreciated/amortized	103,693	804	104,497	11,778	21,643	-
Capital assets, net of accumulated depreciation/amortization	726,908	23,892	750,800	4,999	306,528	223
Other assets	-	-	-	-	6,288	16
Total assets	<u>2,291,853</u>	<u>125,126</u>	<u>2,416,979</u>	<u>40,881</u>	<u>800,056</u>	<u>8,833</u>
DEFERRED OUTFLOWS OF RESOURCES						
Deferred charge on refunding	12,995	-	12,995	-	-	-
Deferred outflows—relating to pensions	178,331	23,383	201,714	8,214	143,693	-
Deferred outflows—relating to OPEB	269,098	47,339	316,437	13,717	22,684	-
Deferred outflows—relating to forward purchase agreement swap	3,866	-	3,866	-	-	-
Deferred outflows—other	-	-	-	-	12,034	-
Total deferred outflows of resources	<u>464,290</u>	<u>70,722</u>	<u>535,012</u>	<u>21,931</u>	<u>178,411</u>	<u>-</u>
LIABILITIES						
Accounts payable	47,002	4,183	51,185	1,009	73,067	33
Accrued liabilities	134,130	7,341	141,471	851	81,138	60
Due to component unit	224	-	224	-	-	-
Due to primary government	-	-	-	-	162,763	-
Due to other governments	28,839	256	29,095	-	-	-
Retainaged percentages payable	2,215	-	2,215	23	-	-
Unearned revenue	131,091	51,333	182,424	3,063	98,828	93
Noncurrent liabilities:						
Net assets held on behalf of others	-	-	-	-	-	1,004
Due within one year	92,547	3,353	95,900	785	11,843	-
Due in more than one year	2,023,972	193,315	2,217,287	78,539	407,842	-
Total liabilities	<u>2,460,020</u>	<u>259,781</u>	<u>2,719,801</u>	<u>84,270</u>	<u>835,481</u>	<u>1,190</u>
DEFERRED INFLOWS OF RESOURCES						
Deferred gain on refunding	116	-	116	-	-	-
Deferred inflows—relating to leases receivable	285	1,304	1,589	-	1,440	-
Deferred inflows—relating to pensions	296,872	25,616	322,488	13,109	280,189	-
Deferred inflows—relating to OPEB	445,113	78,921	524,034	29,131	114,812	-
Total deferred inflows of resources	<u>742,386</u>	<u>105,841</u>	<u>848,227</u>	<u>42,240</u>	<u>396,441</u>	<u>-</u>
NET POSITION						
Net investment in capital assets	500,682	24,488	525,170	16,777	82,489	-
Restricted for:						
Community development loans	27,351	-	27,351	-	-	-
Opioid prevention	7,204	-	7,204	-	-	-
Capital projects	160,910	-	160,910	-	-	-
Debt service	33,354	-	33,354	-	-	-
Other purposes	155	608	763	-	92,126	7,643
Unrestricted (deficit)	(1,175,919)	(194,870)	(1,370,789)	(80,475)	(428,070)	-
Total net position	<u>\$ (446,263)</u>	<u>\$ (169,774)</u>	<u>\$ (616,037)</u>	<u>\$ (63,698)</u>	<u>\$ (253,455)</u>	<u>\$ 7,643</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Statement of Activities
For the Year Ended December 31, 2022
(dollars in thousands)

Functions/Programs	Net (Expense) Revenue and Changes in Net Position									
	Program Revenues				Primary Government			Component Units		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total	Library	ECMCC	Other
Primary government:										
Governmental activities:										
General government support	\$ 563,319	\$ 28,362	\$ 84,261	\$ 1,380	\$ (449,316)	\$ -	\$ (449,316)	\$ -	\$ -	\$ -
Public safety	193,748	8,154	3,740	1	(181,853)	-	(181,853)	-	-	-
Health	108,537	2,236	83,487	-	(22,814)	-	(22,814)	-	-	-
Transportation	112,044	-	17,367	3,888	(90,789)	-	(90,789)	-	-	-
Economic assistance and opportunity	568,411	19,536	309,041	-	(239,834)	-	(239,834)	-	-	-
Culture and recreation	28,671	1,824	3,774	3,132	(19,941)	-	(19,941)	-	-	-
Education	80,687	666	43,952	3,572	(32,497)	-	(32,497)	-	-	-
Home and community services	101,460	31,894	9,638	841	(59,087)	-	(59,087)	-	-	-
Interest and fiscal charges	36,103	-	4,011	-	(32,092)	-	(32,092)	-	-	-
Total governmental activities	<u>1,792,980</u>	<u>92,672</u>	<u>559,271</u>	<u>12,814</u>	<u>(1,128,223)</u>	<u>-</u>	<u>(1,128,223)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Business-type activities										
College	117,960	22,617	32,965	-	-	(62,378)	(62,378)	-	-	-
ILDC	2,755	204	2,038	-	-	(513)	(513)	-	-	-
Utilities aggregation	35,022	34,964	-	-	-	(58)	(58)	-	-	-
Total business-type activities	<u>155,737</u>	<u>57,785</u>	<u>35,003</u>	<u>-</u>	<u>-</u>	<u>(62,949)</u>	<u>(62,949)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government	<u>\$ 1,948,717</u>	<u>\$ 150,457</u>	<u>\$ 594,274</u>	<u>\$ 12,814</u>	<u>(1,128,223)</u>	<u>(62,949)</u>	<u>(1,191,172)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Component units:										
Library	\$ 27,467	\$ 214	\$ 3,807	\$ -	-	-	(23,446)	-	-	-
ECMCC	822,536	660,779	66,547	-	-	-	-	(95,210)	-	-
Other	3,576	1,986	461	-	-	-	-	-	-	(1,129)
Total component units	<u>\$ 853,579</u>	<u>\$ 662,979</u>	<u>\$ 70,815</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>	<u>(23,446)</u>	<u>(95,210)</u>	<u>-</u>	<u>(1,129)</u>
General revenues:										
Property taxes levied for mall, sewer, and general purposes	-	-	-	-	333,107	-	333,107	-	-	-
Property taxes levied for library	-	-	-	-	-	-	-	26,436	-	-
Sales and use taxes	-	-	-	-	1,032,034	-	1,032,034	-	-	-
Transfers and other taxes	-	-	-	-	22,026	-	22,026	-	-	-
Unrestricted state and local appropriations	-	-	-	-	-	29,203	29,203	-	-	-
Federal and state student financial aid	-	-	-	-	-	20,813	20,813	-	-	-
Interest earnings	-	-	-	-	9,831	11	9,842	25	-	-
Gain on sale of capital assets	-	-	-	-	567	-	567	-	-	-
Miscellaneous	-	-	-	-	13,566	-	13,566	301	62,398	214
Transfers	-	-	-	-	(21,657)	21,430	(227)	227	-	-
Total general revenues and transfers	-	-	-	-	<u>1,389,474</u>	<u>71,457</u>	<u>1,460,931</u>	<u>26,989</u>	<u>62,398</u>	<u>214</u>
Change in net position	-	-	-	-	261,251	8,508	269,759	3,543	(32,812)	(915)
Net position—beginning, as restated (refer to Note 19)	-	-	-	-	(707,514)	(178,282)	(885,796)	(67,241)	(220,643)	8,558
Net position—ending	-	-	-	-	<u>\$ (446,263)</u>	<u>\$ (169,774)</u>	<u>\$ (616,037)</u>	<u>\$ (63,698)</u>	<u>\$ (253,455)</u>	<u>\$ 7,643</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Balance Sheet—Governmental Funds
December 31, 2022
(dollars in thousands)

	<u>General Fund</u>	<u>Emergency Response Fund</u>	<u>ECFSA General Fund</u>	<u>Total Nonmajor Funds</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash and cash equivalents	\$ 254,356	\$ 48	\$ 588	\$ 128,518	\$ 383,510
Restricted investments	-	-	-	19,486	19,486
Restricted cash and cash equivalents	155	76,394	974	268,300	345,823
Receivables (net of allowance):					
Real property taxes, interest, penalties and liens	81,701	-	-	38	81,739
Leases	277	-	-	-	277
Other	12,930	-	-	32,141	45,071
Due from other funds	105,123	52,038	16	24,919	182,096
Due from component unit	57	-	-	1	58
Intergovernmental receivables	193,610	5	68,287	44,139	306,041
Prepaid items	11,445	-	3	3,600	15,048
Total assets	<u>\$ 659,654</u>	<u>\$ 128,485</u>	<u>\$ 69,868</u>	<u>\$ 521,142</u>	<u>\$ 1,379,149</u>
LIABILITIES					
Accounts payable	\$ 22,220	\$ 2,903	\$ 53	\$ 21,826	\$ 47,002
Accrued liabilities	115,029	6,006	-	5,695	126,730
Due to other funds	359	-	69,277	99,038	168,674
Due to component unit	204	-	-	20	224
Due to other governments	28,763	52	-	24	28,839
Retainaged percentages payable	-	-	-	2,215	2,215
Unearned revenue	20,556	104,268	10	6,257	131,091
Total liabilities	<u>187,131</u>	<u>113,229</u>	<u>69,340</u>	<u>135,075</u>	<u>504,775</u>
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	58,135	-	-	-	58,135
Deferred inflows—relating to leases	285	-	-	-	285
Total deferred inflows of resources	<u>58,420</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>58,420</u>
FUND BALANCES (DEFICIT)					
Nonspendable:					
Long-term interfund loan	5,551	-	-	-	5,551
Prepaid items	11,445	-	3	3,600	15,048
Restricted:					
Handicapped parking	155	-	-	-	155
Community development loans	-	-	-	27,351	27,351
Opioid prevention	-	-	-	7,204	7,204
Debt service	-	-	-	40,754	40,754
Capital expenditures	-	-	-	233,824	233,824
Assigned:					
Subsequent year's expenditures	-	-	-	15,378	15,378
Judgments and claims	3,520	-	-	-	3,520
Other purposes	256,969	15,256	525	58,352	331,102
Unassigned	136,463	-	-	(396)	136,067
Total fund balances (deficit)	<u>414,103</u>	<u>15,256</u>	<u>528</u>	<u>386,067</u>	<u>815,954</u>
Total liabilities, deferred inflows of resources, and fund balances (deficit)	<u>\$ 659,654</u>	<u>\$ 128,485</u>	<u>\$ 69,868</u>	<u>\$ 521,142</u>	<u>\$ 1,250,664</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Reconciliation of the Balance Sheet—Governmental Funds
to the Government-wide Statement of Net Position
December 31, 2022
(dollars in thousands)

Amounts reported for governmental activities in the statement of net position (page 15) are different because:

Total fund balances (deficit)—governmental funds (page 17)	\$	815,954	
Net pension assets are not current financial resources and, therefore, are not reported in the funds.		83,810	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. The cost of the assets is \$2,217,676 and the accumulated depreciation/amortization is \$1,387,075.			830,601
Uncollected property taxes are not available to pay for current period expenditures and therefore are deferred inflows of resources in the funds.			58,135
A long-term asset owed to ETASC by New York State is not available to pay for current period expenditures and, therefore, is not reported in the funds.			16,074
Due from a component unit was deemed to be not due and payable in the current period and, therefore, not reported in the funds.			150,893
Deferred outflows and inflows of resources related to pensions and other postemployment benefits ("OPEB") are applicable to future periods and, therefore, are not reported in the funds:			
Deferred outflows related to employer contributions	\$	23,892	
Deferred outflows related to experience, changes of assumptions, investment earnings, and changes in proportion for pensions		154,439	
Deferred inflows of resources related to pensions		(296,872)	
Deferred outflows related to OPEB liability		269,098	
Deferred inflows related to OPEB liability		<u>(445,113)</u>	(294,556)
Certain deferred outflows of resources represent a consumption of net position in a future period and certain deferred inflows of resources represent an acquisition of net position and, therefore, are not reported in the funds.			
Unamortized deferred charge on refundings	\$	302	
Unamortized deferred gain on refundings		(116)	
Unamortized deferred charge on refundings - ETASC		<u>12,693</u>	12,879
Net accrued interest expense for general obligation bonds of \$6,513 and accrued interest on ETASC bonds of \$887 is not reported in the funds.			(7,400)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. The effects of these items are:			
Serial bonds—County	\$	(459,064)	
Unamortized bond premiums—County		(53,873)	
ETASC Tobacco Settlement Bonds and Subordinate Turbo CABs accreted interest		(371,468)	
ETASC Tobacco Settlement Bonds and Subordinate Turbo CABs discount		10,251	
Lease liability		(25,597)	
Compensated absences		(30,232)	
Judgments and claims		(50,888)	
Other postemployment benefits obligation		<u>(1,131,782)</u>	<u>(2,112,653)</u>
Net position of governmental activities	\$		<u>(446,263)</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Statement of Revenues, Expenditures, and
Changes in Fund Balances (Deficit)—Governmental Funds
For the Year Ended December 31, 2022
(dollars in thousands)

	General Fund	Emergency Response Fund	ECFSA General Fund	Total Nonmajor Funds	Total Governmental Funds
REVENUES					
Real property taxes and tax items	\$ 319,546	\$ -	\$ -	\$ 24,154	\$ 343,700
Sales and use taxes	441,297	-	586,693	4,044	1,032,034
Transfer and other taxes	249	-	-	21,777	22,026
Intergovernmental	384,237	62,258	-	119,506	566,001
Departmental	55,547	-	-	37,383	92,930
Interest	6,158	341	182	7,161	13,842
Miscellaneous	12,176	-	-	8,381	20,557
Total revenues	<u>1,219,210</u>	<u>62,599</u>	<u>586,875</u>	<u>222,406</u>	<u>2,091,090</u>
EXPENDITURES					
Current:					
General government support	531,636	421	4,147	24,523	560,727
Public safety	169,955	31	-	22,495	192,481
Health	92,723	4,991	-	14,094	111,808
Transportation	30,301	9,254	-	35,848	75,403
Economic assistance and opportunity	554,250	224	-	18,474	572,948
Culture and recreation	26,806	-	-	-	26,806
Education	79,830	-	-	-	79,830
Home and community services	4,385	33,959	-	53,050	91,394
Debt service:					
Principal retirement	6,490	-	-	61,549	68,039
Interest and fiscal charges	921	-	-	32,154	33,075
Capital outlay	-	-	-	92,296	92,296
Total expenditures	<u>1,497,297</u>	<u>48,880</u>	<u>4,147</u>	<u>354,483</u>	<u>1,904,807</u>
Excess (deficiency) of revenues over expenditures	<u>(278,087)</u>	<u>13,719</u>	<u>582,728</u>	<u>(132,077)</u>	<u>186,283</u>
OTHER FINANCING SOURCES (USES)					
Issuance of general obligation debt	-	-	-	28,190	28,190
Premium on bond issuance	-	-	-	4,828	4,828
Issuance of leases	5,510	-	-	-	5,510
Sale of property	567	-	-	-	567
Transfers in	582,645	25,181	-	256,217	864,043
Transfers out	<u>(204,205)</u>	<u>(25,199)</u>	<u>(582,639)</u>	<u>(73,657)</u>	<u>(885,700)</u>
Total other financing sources (uses)	<u>384,517</u>	<u>(18)</u>	<u>(582,639)</u>	<u>215,578</u>	<u>17,438</u>
Net change in fund balances (deficit)	106,430	13,701	89	83,501	203,721
Fund balances—beginning	<u>307,673</u>	<u>1,555</u>	<u>439</u>	<u>302,566</u>	<u>612,233</u>
Fund balances (deficit)—ending	<u>\$ 414,103</u>	<u>\$ 15,256</u>	<u>\$ 528</u>	<u>\$ 386,067</u>	<u>\$ 815,954</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Reconciliation of the Statement of Revenues, Expenditures, and Changes in
Fund Balances—Governmental Funds to the Government-wide Statement of Activities
For the Year Ended December 31, 2022
(dollars in thousands)

Amounts reported for governmental activities in the statement of activities (page 16) are different because:

Net change in fund balances (deficit)—total governmental funds (page 19)	\$	203,721
<p>Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost is allocated over their estimated useful lives and reported as depreciation/amortization expense. This is the amount by which capital outlays exceeded depreciation/amortization expense and loss on disposal of assets in the current period.</p>		
Capital asset additions	\$ 74,260	
Loss on disposal of assets	(109)	
Depreciation expense	<u>(73,532)</u>	619
<p>Certain tax and other revenue in the governmental funds is deferred or not recognized because it is not available soon enough after year end to pay for the current period's expenditures. On the accrual basis, however, this is recognized regardless of when it is collected.</p>		
ETSAC tobacco revenue	\$ 1,815	
Real property taxes	<u>(10,593)</u>	(8,778)
<p>Governmental funds report loans to a component unit to be repaid on a long-term basis as expenditures. In the statement of net position, however, the cost of those outlays increases the due from component unit and does not affect the statement of activities. Similarly, repayment of long-term loan principal is a revenue in the governmental funds and thus contributes to the change in fund balance. In the statement of net position, however, repayment of long-term loan principal reduces the amount due from the component unit and does not affect the statement of activities.</p>		
		(6,991)
<p>Net differences between pension contributions recognized on the fund financial statements and the government-wide financial statements are as follows:</p>		
County pension contributions	\$ (7,618)	
Cost of benefits earned net of employee contributions	<u>39,227</u>	31,609
<p>Deferred outflows and inflows of resources relating to OPEB result from actuarial changes in the census, changes in medical premiums that are different than expected healthcare cost trend rates, and changes in assumptions and other inputs. These amounts are shown net of current year amortization and are as follows:</p>		
Changes of assumptions	\$ (20,315)	
Differences between expected and actual experience	(170,027)	
Benefit payments subsequent to the measurement date	<u>(1,452)</u>	(191,794)
<p>In the statement of activities, interest expense is recognized as it accrues, regardless of when it is paid.</p>		
		280
<p>The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal on long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of premiums, discounts and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities. Additionally, in the statement of activities, certain operating expenses are measured by the amounts earned during the year. In the governmental funds, however, expenditures for these items are measured by the amount of financial resources used (essentially, the amounts actually paid). The net effect of these differences in the treatment of long-term debt and the related items is as follows:</p>		
Issuance of serial bonds	\$ (28,190)	
Repayment of serial bonds	54,909	
Premium on serial bonds issued	(4,828)	
Amortization of premiums on serial bonds	7,986	
Repayment of ETASC Tobacco Settlement Bonds	6,640	
Accreted interest on ETASC Subordinate Turbo CABs	(10,316)	
Amortization of ETASC bond discounts	(121)	
Change in deferred charge	(860)	
Change in deferred gain	4	
Issuance of leases	(5,510)	
Repayment of lease liability	6,490	
Change in compensated absences	(1,829)	
Change in judgments and claims	(2,074)	
Change in other postemployment benefits obligation	<u>210,284</u>	<u>232,585</u>
Change in net position of governmental activities	\$	<u>261,251</u>

The notes to the financial statements are an integral part of this statement.

**Statement of Revenues, Expenditures, and Changes in Fund Balances—
Budget and Actual—General Fund
Non-GAAP Basis of Accounting
For the Year Ended December 31, 2022
(dollars in thousands)**

	<u>Budgeted Amounts</u>		Budgetary	Variance with
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	<u>Final Budget</u>
REVENUES				
Real property taxes and tax items	\$ 308,475	\$ 311,589	\$ 319,546	\$ 7,957
Sales and use taxes	938,518	438,670	441,297	2,627
Transfer and other taxes	412	412	249	(163)
Intergovernmental	363,940	400,857	384,237	(16,620)
Departmental	52,194	53,642	55,547	1,905
Interest	515	6,112	6,158	46
Miscellaneous	<u>2,772</u>	<u>11,073</u>	<u>12,176</u>	<u>1,103</u>
Total revenues	<u>1,666,826</u>	<u>1,222,355</u>	<u>1,219,210</u>	<u>(3,145)</u>
EXPENDITURES				
Current:				
General government support	512,137	546,052	531,432	14,620
Public safety	178,109	184,797	171,686	13,111
Health	83,342	92,625	92,621	4
Transportation	28,091	30,301	30,301	-
Economic assistance and opportunity	643,795	632,500	555,223	77,277
Culture and recreation	23,077	23,451	26,924	(3,473)
Education	79,214	83,158	79,829	3,329
Home and community services	7,092	8,039	7,598	441
Debt service:				
Principal	-	6,490	6,490	-
Interest and fiscal charges	<u>250</u>	<u>989</u>	<u>921</u>	<u>68</u>
Total expenditures	<u>1,555,107</u>	<u>1,608,402</u>	<u>1,503,025</u>	<u>105,377</u>
Excess (deficiency) of revenues over expenditures	<u>111,719</u>	<u>(386,047)</u>	<u>(283,815)</u>	<u>102,232</u>
OTHER FINANCING SOURCES (USES)				
Issuance of leases	-	5,510	5,510	-
Sale of property	372	372	567	195
Transfers in	-	627,579	582,645	(44,934)
Transfers out	<u>(112,091)</u>	<u>(247,414)</u>	<u>(204,205)</u>	<u>43,209</u>
Total other financing sources (uses)	<u>(111,719)</u>	<u>386,047</u>	<u>384,517</u>	<u>(1,530)</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 100,702</u>	<u>\$ 100,702</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Schedule of Revenues, Expenditures, and Changes in Fund Balances—
Budget and Actual—Emergency Response Special Revenue Fund
Non-GAAP Basis of Accounting
For the Year Ended December 31, 2022
(dollars in thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budgetary Actual</u>	<u>Variance with Final Budget</u>
REVENUES				
Intergovernmental	\$ 89,224	\$ 89,344	\$ 62,258	\$ (27,086)
Interest	-	-	341	341
Total revenues	<u>89,224</u>	<u>89,344</u>	<u>62,599</u>	<u>(26,745)</u>
EXPENDITURES				
Current:				
General government support	-	1,332	703	629
Public safety	-	1,019	41	978
Health	24,000	24,919	3,717	21,202
Transportation	-	14,581	11,555	3,026
Economic assistance and opportunity	-	211	143	68
Home and community services	<u>34,000</u>	<u>33,970</u>	<u>33,959</u>	<u>11</u>
Total expenditures	<u>58,000</u>	<u>76,032</u>	<u>50,118</u>	<u>25,914</u>
Excess (deficiency) of revenues over expenditures	<u>31,224</u>	<u>13,312</u>	<u>12,481</u>	<u>(831)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	25,181	25,181	-
Transfers out	<u>(31,224)</u>	<u>(32,223)</u>	<u>(25,199)</u>	<u>7,024</u>
Total other financing sources (uses)	<u>(31,224)</u>	<u>(7,042)</u>	<u>(18)</u>	<u>7,024</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ 6,270</u>	<u>\$ 12,463</u>	<u>\$ 6,192</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Statement of Net Position—
Proprietary Funds
December 31, 2022
(dollars in thousands)

	Business-Type Activities				
	Major Funds		Nonmajor Funds		Total Enterprise Funds
	SUNY Erie (August 31, 2022)	Buffalo and Erie County ILDC	Utilities Aggregation Fund	ErieNet LDC	
ASSETS					
Current assets:					
Cash and cash equivalents	\$ 31,615	\$ 1,265	\$ -	\$ -	\$ 32,880
Restricted cash and cash equivalents	-	-	-	34,000	34,000
Receivables (net of allowances)	5,102	10,212	-	-	15,314
Lease receivables	1,304	-	-	-	1,304
Loan receivables	-	120	-	-	120
Due from other funds	98	-	340	-	438
Due from component unit	-	-	11,812	-	11,812
Intergovernmental receivables	-	-	3,583	-	3,583
Prepaid items	60	32	4	-	96
Total current assets	<u>38,179</u>	<u>11,629</u>	<u>15,739</u>	<u>34,000</u>	<u>99,547</u>
Noncurrent assets:					
Net pension asset	6,951	-	-	-	6,951
Loan receivables, net	-	430	-	-	430
Land held for sale	-	6,867	-	-	6,867
Capital assets, net of depreciation:					
Construction in progress	804	-	-	-	804
Other capital assets, net of depreciation	23,892	-	-	-	23,892
Total noncurrent assets	<u>31,647</u>	<u>7,297</u>	<u>-</u>	<u>-</u>	<u>38,944</u>
Total assets	<u>69,826</u>	<u>18,926</u>	<u>15,739</u>	<u>34,000</u>	<u>138,491</u>
DEFERRED OUTFLOWS OF RESOURCES					
Deferred outflows—relating to pensions	23,383	-	-	-	23,383
Deferred outflows—relating to OPEB	47,339	-	-	-	47,339
Total deferred outflows of resources	<u>70,722</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>70,722</u>
LIABILITIES					
Current liabilities:					
Accounts payable	866	824	2,493	-	4,183
Accrued liabilities	7,334	-	7	-	7,341
Due to other funds	556	-	12,809	-	13,365
Due to other governments	-	180	76	-	256
Unearned revenue	6,761	10,572	-	34,000	51,333
Lease liability - current	102	-	-	-	102
Fringe benefits payable - current	3,251	-	-	-	3,251
Total current liabilities	<u>18,870</u>	<u>11,576</u>	<u>15,385</u>	<u>34,000</u>	<u>79,831</u>
Noncurrent liabilities:					
Accrued liabilities	802	-	-	-	802
Lease liability	105	-	-	-	105
Fringe benefits payable	2,697	-	-	-	2,697
OPEB obligation	187,920	-	-	-	187,920
Net pension liability	1,791	-	-	-	1,791
Total noncurrent liabilities	<u>193,315</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>193,315</u>
Total liabilities	<u>212,185</u>	<u>11,576</u>	<u>15,385</u>	<u>34,000</u>	<u>273,146</u>
DEFERRED INFLOWS OF RESOURCES					
Deferred inflows—relating to leases receivable	1,304	-	-	-	1,304
Deferred inflows—relating to pensions	25,616	-	-	-	25,616
Deferred inflows—relating to OPEB	78,921	-	-	-	78,921
Total deferred inflows of resources	<u>105,841</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>105,841</u>
NET POSITION					
Net investment in capital assets	24,488	-	-	-	24,488
Restricted—Erie County Business Development Fund	-	608	-	-	608
Unrestricted (deficit)	(201,966)	6,742	354	-	(194,870)
Total net position	<u>\$ (177,478)</u>	<u>\$ 7,350</u>	<u>\$ 354</u>	<u>\$ -</u>	<u>\$ (169,774)</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Statement of Revenues, Expenses and Changes in Net Position—
Proprietary Funds
For the Year Ended December 31, 2022
(dollars in thousands)

	Business-Type Activities				Total Enterprise Funds
	Major Funds		Nonmajor Funds		
	SUNY Erie (August 31, 2022)	Buffalo and Erie County ILDC	Utilities Aggregation Fund	ErieNet LDC	
OPERATING REVENUES					
Student tuition and fees	\$ 22,617	\$ -	\$ -	\$ -	\$ 22,617
Intergovernmental revenues and charges	27,692	-	135	-	27,827
Administrative fees	-	191	-	-	191
State and local contracts	4,233	-	-	-	4,233
Interfund revenues	-	-	9,410	-	9,410
Other operating revenue	1,040	13	25,419	-	26,472
Total operating revenues	<u>55,582</u>	<u>204</u>	<u>34,964</u>	<u>-</u>	<u>90,750</u>
OPERATING EXPENSES					
Employee wages	55,219	-	167	-	55,386
Employee benefits	20,977	-	76	-	21,053
Scholarships	19,544	-	-	-	19,544
Supplies, services and general	16,843	191	-	-	17,034
Utilities and telephone	2,340	-	34,779	-	37,119
Depreciation	3,026	1	-	-	3,027
Transfer to Erie County Industrial Development Agency	-	282	-	-	282
Loss on land held for sale	-	181	-	-	181
Total operating expenses	<u>117,949</u>	<u>655</u>	<u>35,022</u>	<u>-</u>	<u>153,626</u>
Operating (loss)	(62,367)	(451)	(58)	-	(62,876)
NONOPERATING REVENUES (EXPENSES)					
Unrestricted state and local appropriations	29,203	-	-	-	29,203
Federal and state student financial aid	20,813	-	-	-	20,813
Income from investments, net	11	-	-	-	11
Grant income	-	2,038	-	-	2,038
Grant expenses	-	(1,617)	-	-	(1,617)
Bad debt expense	-	(483)	-	-	(483)
Loss on disposal of plant assets	(11)	-	-	-	(11)
Total nonoperating revenues (expenses)	<u>50,016</u>	<u>(62)</u>	<u>-</u>	<u>-</u>	<u>49,954</u>
Income (loss) before transfers	(12,351)	(513)	(58)	-	(12,922)
TRANSFERS IN					
County contributions	21,430	-	-	-	21,430
Total transfers in	<u>21,430</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>21,430</u>
Change in net position	9,079	(513)	(58)	-	8,508
Net position—beginning	(186,557)	7,863	412	-	(178,282)
Net position—ending	<u>\$ (177,478)</u>	<u>\$ 7,350</u>	<u>\$ 354</u>	<u>\$ -</u>	<u>\$ (169,774)</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Statement of Cash Flows—
Proprietary Funds
For the Year Ended December 31, 2022
(dollars in thousands)

	Business-Type Activities				Total Enterprise Funds
	Major Funds		Nonmajor Funds		
	SUNY Erie (August 31, 2022)	Buffalo and Erie County ILDC	Utilities Aggregation Fund	ErieNet LDC	
CASH FLOWS FROM OPERATING ACTIVITIES					
Tuition and fees	\$ 22,929	\$ -	\$ -	\$ -	\$ 22,929
Receipts from utility customers	-	-	17,279	-	17,279
Federal grants and contracts	27,692	-	-	-	27,692
State grants and contracts	3,313	-	-	-	3,313
Local grants	1,420	-	-	-	1,420
Other sources	1,040	(913)	-	-	127
Personal service payments	(55,393)	-	-	-	(55,393)
Payments for wages and fringe benefits	(27,680)	-	(243)	-	(27,923)
Payments to suppliers	(17,404)	578	(34,774)	-	(51,600)
Payments for scholarships	(19,544)	-	-	-	(19,544)
Internal activity—payments from other funds	-	-	17,738	-	17,738
Transfer to Erie County Industrial Development Agency	-	(560)	-	-	(560)
Chargeback revenues	1,318	-	-	-	1,318
Net cash (used for) operating activities	<u>(62,309)</u>	<u>(895)</u>	<u>-</u>	<u>-</u>	<u>(63,204)</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
State appropriations	42,429	-	-	-	42,429
County contributions	21,430	-	-	-	21,430
Federal and state student financial aid grants	5,755	-	-	-	5,755
Net cash provided by noncapital financing activities	<u>69,614</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>69,614</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Acquisition/funding of capital projects	(1,405)	(22)	-	-	(1,427)
Lease adjustment	306	-	-	-	306
Principal payment on lease	(99)	-	-	-	(99)
Proceeds from sale of land	-	207	-	-	207
Grant income	-	2,038	-	34,000	36,038
Grant expense	-	(2,100)	-	-	(2,100)
Net cash (used for) provided by capital and related financing activities	<u>(1,198)</u>	<u>123</u>	<u>-</u>	<u>34,000</u>	<u>32,925</u>
CASH FLOW FROM INVESTING ACTIVITIES					
Interest, dividends, and realized gains on investments	11	-	-	-	11
Net cash provided by investing activities	<u>11</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11</u>
Net increase (decrease) in cash and cash equivalents	6,118	(772)	-	34,000	39,346
Cash and cash equivalents—beginning	25,497	2,037	-	-	27,534
Cash and cash equivalents—ending	<u>\$ 31,615</u>	<u>\$ 1,265</u>	<u>\$ -</u>	<u>\$ 34,000</u>	<u>\$ 66,880</u>

(continued)

COUNTY OF ERIE, NEW YORK
Statement of Cash Flows—
Proprietary Funds
For the Year Ended December 31, 2022
(dollars in thousands)

(concluded)

	<u>Business-Type Activities</u>				Total Enterprise Funds
	<u>Major Funds</u>		<u>Nonmajor Funds</u>		
	<u>SUNY Erie (August 31, 2022)</u>	<u>Buffalo and Erie County ILDC</u>	<u>Utilities Aggregation Fund</u>	<u>ErieNet LDC</u>	
Reconciliation of operating (loss) to net cash (used for) operating activities:					
Operating (loss)	\$ (62,367)	\$ (451)	\$ (58)	\$ -	\$ (62,876)
Adjustments to reconcile operating (loss) to net cash (used for) operating activities:					
Depreciation expense	3,025	-	-	-	3,025
Bad debt expense	-	-	-	-	-
Loss on land held for sale	-	181	-	-	181
Decrease in student receivables, net	311	-	-	-	311
Decrease (increase) in other receivables, net	522	(2,558)	(2,016)	-	(4,052)
Decrease in loan receivables	-	117	-	-	117
(Increase) in due from other funds	-	-	(48)	-	(48)
(Increase) in due from component unit	-	-	(6,261)	-	(6,261)
Decrease in net pension asset	10,603	-	-	-	10,603
Decrease (increase) in prepaid items	264	(32)	2	-	234
Decrease in deferred outflows of resources	9,641	-	-	-	9,641
(Decrease) increase in accounts payable	(329)	801	-	-	472
(Decrease) increase in accrued liabilities	(173)	-	5	-	(168)
(Decrease) in retirement liabilities	(2,296)	-	-	-	(2,296)
Increase (decrease) in other liabilities	187	(278)	-	-	(91)
Increase in due to other funds	-	-	8,376	-	8,376
Increase in unearned revenues	1,636	1,325	-	-	2,961
(Decrease) in OPEB obligation	(31,643)	-	-	-	(31,643)
Chargeback revenue	1,318	-	-	-	1,318
Increase in net pension liability	1,698	-	-	-	1,698
Increase in deferred inflows of resources	5,294	-	-	-	5,294
Total adjustments	<u>58</u>	<u>(444)</u>	<u>58</u>	<u>-</u>	<u>(328)</u>
Net cash (used for) operating activities	<u>\$ (62,309)</u>	<u>\$ (895)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (63,204)</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Statement of Fiduciary Net Position—
Custodial Fund
December 31, 2022
(dollars in thousands)

	Custodial Fund
ASSETS	
Restricted cash and cash equivalents	\$ 26,942
Receivables	547
Bonds and securities held in custody	<u>20</u>
Total assets	<u>27,509</u>
LIABILITIES	
Held in custody for others	<u>8,206</u>
Total liabilities	<u>8,206</u>
NET POSITION	
Total net position restricted for individuals, organizations, and other governments	<u>\$ 19,303</u>

The notes to the financial statements are an integral part of this statement.

COUNTY OF ERIE, NEW YORK
Statement of Changes in Fiduciary Net Position—
Custodial Fund
For the Year Ended December 31, 2022
(dollars in thousands)

	<u>Custodial Fund</u>
ADDITIONS	
Funds received on behalf of individuals	\$ 254,046
Total additions	<u>254,046</u>
DEDUCTIONS	
Funds distributed to individuals	<u>257,373</u>
Total deductions	<u>257,373</u>
Change in fiduciary net position	(3,327)
Net position—beginning	<u>22,630</u>
Net position—ending	<u><u>\$ 19,303</u></u>

The notes to the financial statements are an integral part of this statement.

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COUNTY OF ERIE, NEW YORK
Notes to the Financial Statements
For the Year Ended December 31, 2022

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The basic financial statements of County of Erie, New York (the “County”) have been prepared in conformity with accounting principles generally accepted in the United States of America as applied to governmental units. The Governmental Accounting Standards Board (“GASB”) is the accepted standard setting body for establishing governmental accounting and financial reporting principles. The more significant of the County’s accounting principles are described below.

Description of Government-wide Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the nonfiduciary activities of the primary government and its component units. All fiduciary activities are reported only in the fund financial statements. *Governmental activities*, which normally are supported by taxes, intergovernmental revenues, and other nonexchange transactions, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges to external customers for support. Likewise, the *primary government* is reported separately from certain legally separate *component units* for which the primary government is financially accountable.

Reporting Entity

The County was established in 1821. Subject to the New York State Constitution, the County operates pursuant to its Charter and Administrative Code (the “Charter”), as well as various local laws. Additionally, certain New York State laws govern the County to the extent that such laws are applicable to counties operating under a charter form of government. The Charter was enacted by local law and approved by the electorate at a general election held in November 1959. The Administrative Code was enacted into local law in 1961. The County Legislature is the legislative body responsible for overall operations, the County Executive serves as chief executive officer, and the County Comptroller serves as chief fiscal, accounting, reporting and auditing officer.

The County provides mandated social service programs such as Medicaid, Temporary Assistance for Needy Families and Safety Net. The County also provides services and facilities in the areas of culture, recreation, police, libraries, youth, health, senior services, roads, and sanitary sewerage. These general governmental programs and services are financed by various taxes, state and federal aid, and departmental revenue (which is primarily comprised of service fees and various types of program-related charges). Additionally, the County operates SUNY Erie (“the College”).

The financial reporting entity includes the County (the “primary government”) and its significant component units. A component unit is either a legally separate organization for which the elected officials of a primary government are financially accountable, or another organization for which the nature and significance of its relationship with a primary government is such that exclusion would cause the reporting entity’s financial statements to be misleading or incomplete.

Blended Component Units—The following blended component units are separate entities from the County, but are, in substance, part of the County’s operations and therefore data from the units are combined with data of the primary government.

- **Erie County Fiscal Stability Authority**—Erie County Fiscal Stability Authority (“ECFSA”) is included as a blended component unit of the County’s primary government pursuant to GASB. The ECFSA was created to monitor and oversee the finances of the County. Agencies and departments examined by the ECFSA’s activities include all of the County’s departments and sewer districts, the College and the Library. It reports using the governmental model and its general fund is reported as part of the County’s special revenue funds.

The ECFSA is a corporate governmental agency and instrumentality of the State of New York (the “State”) constituting a public benefit corporation created by the Erie County Fiscal Stability Authority Act, Chapter 182 of the Laws of 2005, as supplemented by Chapter 183 of the Laws of 2005 (the “Act”). The Act became effective July 12, 2005.

The ECFSA is governed by seven directors, each appointed by the Governor, including one each appointed upon the recommendation of the Majority Leader of the State Senate, the Speaker of the State Assembly and the State Comptroller. The Governor also designates the chairperson and vice-chairperson from among the directors.

The ECFSA has power under the Act to monitor and oversee the finances of the County, and upon declaration of a “Control Period” as defined in the Act. The ECFSA is also empowered to issue its bonds and notes for various County purposes, defined in the Act as “Financeable Costs.”

On November 3, 2006, the Authority imposed a control period on the County in accordance with Section 3595(1)(e) of New York Public Authorities Law through resolution 06-49. The resolution empowered the ECFSA to operate with its maximum authorized complement of control over County finances. During a control period all County contracts of \$50,000 or more and filling of any positions are subject to ECFSA approval and ECFSA has the power to approve or reject all proposed County borrowings and the County may not borrow without formal ECFSA approval. In addition, the ECFSA has the right to freeze wages, although it has not elected to exercise that right. On June 2, 2009, the ECFSA revoked the control period and reverted to an advisory status with limited control over County finances.

In 2011, the ECFSA issued serial bonds to assist ECMCC in the construction of a new residential health care facility. Loan agreements were executed whereby the ECFSA loaned the proceeds to the County, who in turn loaned the monies to ECMCC. The facility was opened in February 2013.

Revenues of the ECFSA consist of sales tax revenues, defined as net collections from sales and compensating use taxes, penalties and interest authorized by the State and imposed by the County on the sales and use of tangible personal property and services in the County (“Sales Tax Revenues”), and investment earnings on money and investments on deposit in various ECFSA accounts. Sales tax revenues collected by the State Comptroller for transfer to the ECFSA are not subject to appropriation by the State or County. Revenues of the ECFSA that are not required to pay debt service, operating expenses and other costs of the ECFSA are payable to the County as frequently as practicable. Separate financial statements for ECFSA can be obtained from the Erie County Fiscal Stability Authority, 295 Main Street, Room 946, Buffalo, NY, 14203.

- **Erie County Tobacco Asset Securitization Corporation**—Erie Tobacco Asset Securitization Corporation (“ETASC”) is a special purpose local development corporation organized under the Not-for-Profit Corporation Law of the State of New York and is an instrumentality of, but separate and apart from the County. ETASC was incorporated for the sole purpose of issuing tobacco settlement asset backed bonds in order to provide funds to purchase from the County all of the County’s right, title, and interest in annual payments to be received in settlement of certain smoking-related litigation. Tobacco settlement bonds are payable only from the assets of ETASC and are not legal obligations of the County. Although legally separate and independent of the County, ETASC is considered an affiliated organization under GASB and reported as a component unit of the County for financial reporting purposes and, accordingly, is included in the County’s financial statements. Separate financial statements for ETASC can be obtained from the Erie Tobacco Asset Securitization Corporation, Treasurer, 95 Franklin Street, Room 1600, Buffalo, NY, 14202.
- **SUNY Erie**—SUNY Erie (the “College”) is a locally sponsored, two-year College established for the purpose of providing education services primarily to the residents of the County. Resources received and used for college purposes are accounted for through the College. A fiscal year ending August 31 is mandated by New York State law for the College. Accordingly, financial information for the College is presented as of and for the 2021-2022 fiscal year then ended.

The College does not account for certain capital projects, certain capital assets or certain indebtedness. These are direct functions of the County and are reported within the governmental activities columns in the government-wide financial statements.

Additional information as excerpted from the College’s financial statements is as follows:

- The County Executive and the County Legislature approve the College’s annual budget, with the County providing funding for one-half and approximately one-fifth of capital and operating costs, respectively.
- Equipment of the College has been included in the business-type activities column in the statement of net position. This equipment is recorded at cost or estimated historical cost. Donated assets are stated at estimated fair value as of the date received.

Separate financial statements for the College can be obtained from SUNY Erie, Comptroller, 4041 Southwestern Blvd., Orchard Park, NY, 14127.

- **The Buffalo and Erie County Industrial Land Development Corporation**—The Buffalo and Erie County Industrial Land Development Corporation (“ILDC”) is a legally separate entity of which the County, acting by and through the County Executive, is the sole member. It is discretely presented in the County’s financial statements because the County is financially accountable for it. The ILDC is managed by its Board of Directors. Although ILDC does not meet the GASB requirements to be presented as a major fund, the County has elected to show ILDC as a major fund.

In 2009, ILDC by-laws and organizing documents were changed and specific activities first became under the direct governance of the County. These changes allow the ILDC to provide tax-exempt bond financing for not-for-profit organizations. Such debt of the ILDC can never be the debt of the County or any political subdivision thereof and can only be paid out of specific revenues and receipts of the ILDC. The ILDC provides no services to the County. Separate financial statements can be obtained from Buffalo and Erie County Industrial Land Development Corporation Inc., Chief Operating Officer, 275 Oak Street, Buffalo, NY 14203.

- **ErieNet Local Development Corporation**—The ErieNet Local Development Corporation (“ELDC”) is a public benefit corporation established in 2022 under Section 1411 of the New York Not-for-Profit Corporation Law. The ELDC was established to create a foundation to address the broadband needs of unserved areas, improve services in unserved areas of the community and enable world class broadband investment and deployment county wide. The ELDC is legally separate entity of which the County, acting by and through the County Executive, is the sole member. Although legally separate and independent of the County, ELDC is considered an affiliated organization under GASB and reported as a component unit of the County for financial reporting purposes and, accordingly, is included in the County’s financial statements. The ELDC does not issue separate financial statements.

Discretely Presented Component Units—The component units column in the basic financial statements includes the financial data of the County’s discretely presented component units. These units are reported separately from the financial data of the primary government to emphasize that they are legally separate from the County.

- **The Buffalo and Erie County Public Library**—The Buffalo and Erie County Public Library (the “Library”), formed through a consolidation of several public and private libraries, was established by the County and chartered by the State University Board of Regents in 1953. It is a separate and distinct legal corporation that receives an annual budgetary contribution from the County. Library operations are governed by a Board of Trustees who are appointed by the County Legislature. Bonds and notes for Library capital costs are issued by the County and are obligations of the County. Title to real and personal property acquired with County funds vests with the County. The Library is included as a component unit of the County in the financial statements based on the fact that it is a legally separate entity for which the County is financially accountable. The Library does not issue separate financial statements.
- **Erie County Medical Center Corporation**—Erie County Medical Center Corporation (“ECMCC”) is a public benefit corporation created in 2003 for the purpose of acquiring and operating the health facilities of the County. Effective January 1, 2004, a transaction was executed which transferred ownership of the capital assets, equipment, inventories and certain other assets to ECMCC in exchange for a payment of \$85,000,000 from ECMCC to the County. Concurrent with the transaction, \$101,375,000 of ECMCC bonds were issued, which are guaranteed by the County. Pursuant to consent decrees entered into between the County and ECMCC, the County is committed to providing ongoing operating and capital support to ECMCC. The following component units are included within ECMCC:
 - **Research for Health in Erie County, Inc.** (“RHEC”) is a nonprofit organization dedicated to developing and increasing the facilities of the public health institutions, agencies, and departments of the County. Additionally, RHEC is committed to provide more extensive conduct of studies and research into the causes, nature, and treatment of diseases, disorders, and defects of particular importance to the public health. RHEC’s support comes primarily from investment income. The financial statements of RHEC have been prepared on the accrual basis of accounting. RHEC is exempt from income tax as a not-for-profit corporation under Section 501 (c)(3) of the Internal Revenue Code. The entity has not been receiving funding in recent years. The annual financial report can be obtained by writing Grant Administration, Research for Health in Erie County, Inc., 462 Grider Street, Buffalo, NY 14215.
 - **ECMC Foundation, Inc.** (the “Foundation”), formerly the ECMC Lifeline Foundation, Inc., is a nonprofit organization exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code. The Foundation was formed for the purpose of supporting

ECMC programs. The annual financial report can be obtained by writing to: Executive Director, ECMC Foundation, Inc., 462 Grider Street, Buffalo, NY 14215.

- **The Grider Initiative, Inc.** (the “Physician Endowment”) is a nonprofit organization exempt from federal income taxes under Section 501 (c)(3) of the Internal Revenue Code. The Physician Endowment was formed in 2009, and funded in 2010, for the purpose of recruiting physicians who shall practice on the Grider Street campus of ECMCC. The entity was funded with an initial transfer of \$10,000 from ECMCC. Earnings from the investment of the initial transfer may be used only for physician recruitment and reasonable and necessary expenses of the entity. The annual financial report can be obtained by writing to: Chair, The Grider Initiative, Inc., 424 Main Street, Suite 2000, Buffalo, NY 14202.

ECMCC is considered to be a component unit of the County and is discretely presented based on the fact that it is a legally separate entity for which the County is financially accountable. Separate financial statements for ECMCC can be obtained from ECMCC, 462 Grider Street, Buffalo, NY 14215.

- **The Auxiliary Services Corporation of Erie Community College, Inc.** (the “ECC Auxiliary Corporation”), and the **Erie Community College Foundation, Inc.** (the “ECC Foundation”) are both included as discretely presented component units of the County’s primary government based on the fact that they are legally separate entities for which the College and County are financially accountable. They receive or hold economic resources that are significant to, and can be accessed by, the College that are entirely or almost entirely for the direct benefit of its constituents (students).

The purpose of the ECC Auxiliary Corporation, a New York nonprofit corporation, is to promote and cultivate educational and social relations through the operation of bookstores, on-campus dining services, vending facilities, childcare, and student centers for the convenience of the students, faculty and staff of the College. The ECC Auxiliary Corporation is funded through sales of merchandise and food, federal and state grants, and other fees. Separate financial statements can be obtained from the Auxiliary Services Corporation of Erie Community College, Inc., Executive Director, 4041 Southwestern Blvd., Orchard Park, NY 14127.

The ECC Foundation is a New York State nonprofit corporation established to support the College. Its purpose is to raise, receive, and administer all private gifts and program services for the College, its programs, and its students. Separate financial statements can be obtained from Erie Community College Foundation, Inc., Executive Director, 121 Ellicott Street, Buffalo, NY 14203.

Excluded from the Financial Reporting Entity—Although the following are related to the County, they are not included in the County reporting entity:

- **Related Organizations**—County elected officials nominate and confirm the three-member board of the Erie County Water Authority, (“Water Authority”) and also appoint a voting majority of the board of the Buffalo Convention Center Management Corporation (“BCCMC”). The Erie County Industrial Development Agency (“ECIDA”), is a public benefit corporation created to promote and assist private sector industrial/business development thereby advancing job opportunities and economic well-being to the people of Erie County. The County’s accountability for these legally separate organizations does not extend beyond making the board appointments. Specifically, the County cannot impose its will on any of these organizations. In addition, in the case of the Water Authority, no financial operating assistance is provided to, nor is the County liable for, any debt issued by this public benefit corporation. In regard to the not-for-profit BCCMC, the entity and the County are parties to an exchange transaction under which the BCCMC is responsible for operating and

managing the area's convention center. These related organizations are not component units of the County and do not meet the basic criteria for inclusion in the County reporting entity.

- **Joint Ventures:**

- **Western Regional Off-Track Betting Corporation**—The County is a participant in the Western Regional Off-Track Betting Corporation (“OTB”), a public benefit corporation established under New York State Racing, Pari-Mutuel Wagering and Breeding Law. The OTB conducts within the region a system of off-track pari-mutuel betting on horse races, and distributes net revenues to the participants in accordance with a predetermined formula. Separate financial data for this joint venture has been excluded from the financial statements, consistent with GASB. Additional information about this joint venture is presented in Note 18.
- **Buffalo Erie Niagara Land Improvement Corporation**—The Buffalo Erie Niagara Land Improvement Corporation (“BENLIC”) was organized on June 6, 2012, pursuant to Article 16 of the Not-for-Profit Corporation Law of the State of New York. BENLIC was formed through a joint venture of the County of Erie and Cities of Buffalo, Lackawanna, and Tonawanda. BENLIC was created to confront and alleviate the problems distressed properties cause to communities by supporting municipal and regional revitalization efforts and strategically acquiring, improving, assembling, and selling distressed, vacant, abandoned, and/or tax-delinquent properties. Separate financial data for this joint venture has been excluded from the financial statements, consistent with GASB. Additional information about this joint venture is presented in Note 18.

Basis of Presentation—Government-wide Financial Statements

While separate government-wide and fund financial statements are presented, they are interrelated. The governmental activities column incorporates data from governmental funds, while business-type activities incorporate data from the County's enterprise funds. Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the fiduciary funds are excluded from the government-wide statements.

As discussed earlier, the County has four discretely presented component units, with two major component units being shown in separate columns and two nonmajor component units being aggregated into a single column in the government-wide financial statements.

As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are interfund services provided and used such as Utilities Aggregation Fund billings to other funds. Eliminations of these charges would distort the direct costs and program revenues reported for the various functions concerned.

Basis of Presentation—Fund Financial Statements

The fund financial statements provide information about the County's funds, including its fiduciary fund and blended component units. Separate statements for each fund category—governmental, proprietary, and fiduciary—are presented. The emphasis of fund financial statements is on major governmental and enterprise funds, each displayed in a separate column. All remaining governmental funds and enterprise funds are aggregated and reported as nonmajor funds. Major individual governmental funds are aggregated and reported as nonmajor funds.

The County reports the following major governmental funds:

- *General Fund*—The General Fund is the primary operating fund of the County and is used to account for all financial resources of the general government except those required to be accounted for in other funds.
- *Emergency Response Fund*—The Emergency Response Fund is used to account for revenues received from the Federal Emergency Management Agency and expenditures associated with winter storms, other natural disasters and certain pandemic response costs. Current activity in this fund includes activities related to the County’s COVID-19 pandemic response and funds received through the American Rescue Plan Act.
- *ECFSA General Fund*—The ECFSA General Fund is used to account for all of the operations of the ECFSA, included as a blended component unit. This fund accounts for sales tax revenues received by ECFSA and for general operating expenditures of ECFSA.

The County reports two major enterprise funds:

- *SUNY Erie*—SUNY Erie is a blended component unit of the government, is a locally sponsored, two-year college established for the purpose of providing education services primarily to the residents of the County.
- *ILDC*—The ILDC is a blended component unit of the government, incorporated for the purpose of participating in the acquisition and development of industrial sites and to provide financial assistance for the acquisition or renovation of capital assets by industrial companies locating or expanding within the County.

Additionally, the County reports the following fund type:

- *Fiduciary Funds*—These funds are used to account for assets held by the County in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds. Trust funds account for resources received and disbursements made in accordance with trust agreements or applicable legislative enactments for each particular fund. Fiduciary funds include the *Custodial Fund*. Activities reported in the fiduciary funds include monies from outside entities, controlled and administered by the County for the benefit of others, including monies related to social services, probation fines, bid deposits, and miscellaneous trust programs.

During the course of operations the County has activity between funds for various purposes. Any residual balances outstanding at year end are reported as due from/to other funds and advances to/from other funds. While these balances are reported in fund financial statements, certain eliminations are made in preparation of the government-wide financial statements. Balances between the funds included in governmental activities are eliminated so that only the net amount is included as internal balances in the governmental activities column. Similarly, balances between the funds included in business-type activities (i.e., the enterprise funds) are eliminated so that only the net amount is included as internal balances in the business-type activities column.

Further, certain activity occurs during the year involving transfers of resources between funds. In fund financial statements these amounts are reported at gross amounts as transfers in/out. While reported in fund financial statements, certain eliminations are made in the preparation of the government-wide financial statements. Transfers between the funds included in governmental activities are eliminated so that only the net amount is included as transfers in the governmental activities column. Similarly, balances between the

funds included in business-type activities are eliminated so that only the net amount is included as transfer in the business-type activities column.

Measurement Focus and Basis of Accounting

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured such as *current financial resources* or *economic resources*. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the County considers tax revenues to be available if they are collected within 60 days of the end of the current fiscal period and considers all other revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt services expenditures, as well as expenditures related to claims and judgments, are recorded only when payment is due. General capital asset acquisitions are reported as expenditures in governmental funds. Issuance of long-term debt and acquisitions under capital leases are reported as other financing sources.

Property taxes, sales taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Entitlements are recorded as revenues when all eligibility requirements are met, including any time requirements, and the amount is received during the period or within the availability period for this revenue source (within 60 days of year-end). Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other eligibility requirements have been met, and the amount is received during the period or within the availability period for this revenue source (within 60 days of year-end). All other revenue items are considered to be measurable and available only when cash is received by the government.

The proprietary funds and fiduciary funds are reported using the *economic resources measurement focus* and the *accrual basis of accounting*.

Budgetary Information

Annual appropriated budgets are adopted and employed for control of the General Fund; the Emergency Response Fund; the Road, Sewer, Downtown Mall, and E-911 Special Revenue Funds; the Utilities Aggregation Enterprise Fund; and the Debt Service Fund, minimally detailed to the department and account level. These budgets are adopted on a basis consistent with GAAP, except that encumbrances are reported as budgetary expenditures in the year of incurrence of commitment to purchase in the General Fund, the enumerated Special Revenue Funds and the Debt Service Fund. All unencumbered appropriations lapse at the end of the fiscal year. Budgetary comparisons presented in this report are on the budgetary basis and represent the budget as modified. Annual appropriated budgets are not employed for the Grants and Community Development Special Revenue Funds.

Assets, Liabilities, Deferred Outflows/Inflows of Resources, and Net Position/Fund Balance

Cash, Cash Equivalents and Investments—All highly liquid investments with an original maturity date of three months or less are considered to be cash equivalents. Investments are stated at fair value, the amount at which a financial instrument could be exchanged in a current transaction between willing parties.

Restricted Cash and Cash Equivalents—Restricted cash represents amounts to support restricted fund balance, amounts with constraints placed on their use by either external parties and/or statute, amounts held on behalf of others, and for unspent bond proceeds.

Receivables—Receivables are stated net of estimated allowances for uncollectible amounts. Amounts due from state and federal governments represent amounts owed to the County to reimburse it for expenditures incurred pursuant to state and federally funded programs. All major revenues of the County are considered “susceptible to accrual” under the modified accrual basis. These include property tax, sales tax, State and Federal aid, and various grant program revenues.

Prepaid Items—Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both the government-wide and fund financial statements. The cost of prepaid items is recorded as expenses/expenditures when consumed rather than when purchased.

Capital Assets—All capital assets which are acquired or constructed for general governmental purposes are reported as expenditures in the fund that finances the asset acquisition and are accounted for and reported in the government-wide financial statements as capital assets, if they meet the County’s capitalization criteria. These statements also contain the County’s infrastructure assets that are required to be capitalized under GAAP. Infrastructure assets include public domain assets such as roads, bridges, and sewer systems. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at acquisition value at the date of donation. Major outlays for capital assets and improvements are capitalized as projects are constructed. The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not capitalized. Equipment with an initial individual cost equal to or greater than \$10,000 and an estimated useful life of three or more years is capitalized. All purchases of library books are capitalized because there is no minimum capitalization threshold.

Property, plant, and equipment of the primary government, as well as the component units, are depreciated/amortized using the straight-line method over the following estimated useful lives:

	Estimated Useful Life (Years)
Improvements other than buildings	5-25
Buildings and improvements	15-40
Infrastructure	20-100
Right-to-use leased assets	5-100
Library collections	5-10

The Buffalo and Erie County Public Library has a rare book collection that is classified as a Work of Art and Historical Treasure for financial reporting purposes. This collection is deemed an inexhaustible asset, and therefore, is not depreciated.

When capital assets are retired, or otherwise disposed of, the cost and related accumulated depreciation/amortization are removed from the accounts, and any resulting gain or loss is reflected in income for the period in the government-wide statements. Amortization of right-to-use leased assets is computed using the straight-line method over the lease term or the estimated useful lives of the assets,

whichever is shorter. Maintenance and repairs are charged to expense as incurred; significant renewals and betterments are capitalized.

The *capital outlays* character classification is employed only for expenditures reported in the Capital Projects Fund. Routine capital expenditures in the General Fund and other governmental funds are included in the appropriate functional category (for example, the purchase of a new sheriff vehicle included as part of *expenditures—public safety*). At times, amounts reported as *capital outlays* in the Capital Projects Fund will also include non-capitalized, project-related costs (for example, furnishings).

Unearned Revenue—Certain cash receipts have not met the revenue recognition criteria for government-wide or fund financial statement purposes. The County received cash in advance related to grants, but has not performed the services, and therefore recognizes a liability. Included within unearned revenues at December 31, 2022, the County reported \$104,267,940 within the Emergency Response Fund for unspent American Rescue Plan Act funds.

Deferred Outflows/Inflows of Resources—In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net assets that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense/expenditure) until then. At December 31, 2022, the County's primary government has four items that qualify for reporting in this category. The first item is related to the deferred charge on refunding which results from the difference in the carrying value of refunded debt and its reacquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt. The second relates to pensions and represents the effect of the net change in the County's proportion of the collective net pension asset or liability, the difference during the measurement periods between the County's contributions and its proportionate share of the total contribution to the pension systems not included in the pension expense, and any contributions to the pension systems made subsequent to the measurement date. The third item represents the effects of the change in the County's proportion of the collective OPEB liability and difference during the measurement period between certain of the employer's contributions and its proportionate share of the total of certain contributions from employers included in the collective OPEB liability. The last item relates to the deferred outflow on ETASC's forward purchase agreement swap relating to the accumulated increase in its fair value.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net assets that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. At December 31, 2022, the primary government of the County has five items that qualify for reporting in this category. The first item is a deferred gain on refunding, which the County reports within its governmental activities. A deferred gain on refunding results from the difference in the carrying value of refunded debt and its reacquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt. The second item is related to leases receivable and reported on the government-wide statements and on the balance sheet of governmental funds, is recognized at the commencement of the County's lease receivable and amortized over the life of the lease. The third item represents the effect of the net change in the County's proportion of the collective net pension liability/(asset) and the difference during the measurement periods between the County's contributions and its proportionate share of total contributions to the pension system not included in pension expense and is reported on the government-wide statements. The fourth item represents the effects of the change in the County's proportion of the collective OPEB liability and difference during the measurement period between certain of the employer's contributions and its proportionate share of the total of certain contributions from employers included in the collective OPEB liability and is reported on the government-wide financial statements. The final item, reported within the governmental fund financial statements represents unavailable revenues from property taxes. This amount is deferred and recognized as an inflow of resources in the period that the amount becomes available.

Net Position Flow Assumption—Sometimes the County will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as restricted—net position and unrestricted—net position in the government-wide and proprietary fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the County’s policy to consider restricted—net position to have been depleted before unrestricted—net position is applied.

Fund Balance Flow Assumption—Sometimes the County will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements a flow assumption must be made about the order in which the resources are considered to be applied. It is the County’s policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

Fund Balance Policies—Fund balance of governmental funds is reported in various categories based on the nature of any limitations requiring the use of resources for specific purposes. The County itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance). The committed fund balance classification includes amounts that can be used only for the specific purposes determined by a formal action of the County’s highest level of decision-making authority. The Erie County Legislature is the highest level of decision-making authority for the County that can, by adoption of a Legislative Resolution prior to the end of the fiscal year, commit fund balance. Once adopted, the limitation imposed by the resolution remains in place until a similar action is taken (the adoption of another resolution) to rescind or revise the limitation.

Amounts in the assigned fund balance classification are intended to be used by the County for specific purposes but do not meet the criteria to be classified as committed. The County Legislature authorizes assigned amounts of fund balance. The County Legislature may also assign fund balance when appropriating fund balance to lower a gap between estimated revenue and appropriations in the subsequent year’s appropriated budget. Unlike commitments, assignments generally only exist temporarily. In other words, an additional action does not normally have to be taken for the removal of an assignment.

Revenues and Expenditures/Expenses

Program Revenues—Amounts reported as *program revenues* include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions (including special assessments) that are restricted to meeting the operational or capital requirements of a particular function or segment. All taxes, including those dedicated for specific purposes, and other internally dedicated resources are reported as general revenues rather than as program revenues.

Property Tax Revenue Recognition—The County-wide property tax is levied by the County Legislature effective January 1 of the year the taxes are recognizable as revenue. Taxes become a lien on the related property on January 1 of the year for which they are levied. Accordingly, property tax is only recognized as revenue in the year for which the levy is made, and to the extent that such taxes are received within the reporting period or 60 days thereafter in the fund financial statements.

Delinquent property taxes not collected at year-end (excluding collections in the 60-day subsequent period) are recorded as deferred inflow—unavailable revenue in the fund financial statements. The portion of delinquent property taxes for prior years estimated to be uncollectible at December 31, 2022, amounted to \$54,947,585. This amount has been recorded as an allowance against the property taxes receivable account.

Compensated Absences—Most employees are granted vacation, personal, and sick leave and earn compensatory time in varying amounts. When they leave service, employees are entitled to payment for accumulated vacation and unused compensatory time at various rates subject to certain maximum limitations. In addition, depending on the applicable collective bargaining agreement, retirees may be eligible to receive a direct cash payment for a portion of unused sick time upon retirement.

Compensated absences for governmental fund type employees are reported as a liability and expense in the government-wide financial statements. Governmental funds recognize the expenditure when paid. For proprietary fund type employees, the accumulation is recorded as an accrued liability and/or other long-term obligation of the proprietary fund type.

Payment of compensated absences recorded in the government-wide financial statements is dependent upon many factors; therefore, timing of future payment is not readily determinable. However, management believes that sufficient resources will be made available for the payment of compensated absences when such payments become due. Financial information regarding compensated absences is included in Note 13.

Pension Plans—The County is mandated by New York State law to participate in the New York State Teacher's Retirement System and the New York State Local Employees' Retirement System. For purposes of measuring the net pension liability/(asset), deferred outflows and inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the defined benefit pension plan, and changes thereof, have been determined on the same basis as they are reported by the respective defined benefit pension plan. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value. More information regarding pensions is included in Note 8.

Other Postemployment Benefits—In addition to providing pension benefits, the County provides health insurance benefits for retired employees as required by the union contracts. The employees become eligible for these benefits if they reach normal retirement age while working for the County. More information regarding OPEB is included in Note 9.

Proprietary Funds Operating and Nonoperating Revenues and Expenses—Proprietary funds distinguish *operating* revenues and expenses from *nonoperating* items. Operating revenues and expenses generally result from providing educational services and the purchase and resale of utilities in connection with the proprietary fund's ongoing operations. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses. The principal operating revenues of the College and the ILDC, the County's major proprietary funds, are charges to students for tuition and fees and administrative fees, respectively. Operating expenses for the College include employee wages and benefits and student scholarships. Operating expenses for the ILDC include supplies and services, depreciation expense, and a transfer to the Erie County Industrial Development Agency.

Other

Estimates—The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of revenues, expenditures/expenses, assets, liabilities, deferred outflows of resources, deferred inflows of resources, and disclosures of contingent assets and liabilities at the date of the financial statements and during the reporting period. Actual results could differ from those estimates.

Statement of Cash Flows—For purposes of reporting cash flows, cash and cash equivalents include the following items: cash on hand; cash in checking and time accounts; and certain short-term items maturing three months or less from the date acquired, as permitted by State statute.

Reclassifications—Certain amounts were reclassified from ECFSA’s financial statements to conform to the County’s reporting presentation. In the ECFSA’s statement of revenue, expenditures, and changes in fund balances, \$43,155,544 representing principal and interest revenue received from the County relating to mirror bonds and a revenue anticipation note purchased by the ECFSA, and \$582,638,936 representing sales tax revenue and other distributions to the County, were reclassified as transfers in and transfers out, respectively.

Adoption of New Accounting Pronouncements—During the year ended December 31, 2022, the County implemented GASB Statement No. 87, *Leases*. GASB Statement No. 87 better meets the information needs of financial statement users by improving accounting and financial reporting for leases by governments. The implementation of GASB Statement No. 87 is discussed in Note 19 to the financial statements.

Future Impacts of Accounting Pronouncements—The County has not completed the process of evaluating the impact that will result from adopting GASB Statements No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*; No. 96, *Subscription-Based Information Technology Arrangements*; and a portion of No. 99, *Omnibus 2022*, effective for the year ending December 31, 2023; the remaining portion of No. 99, *Omnibus 2022*; No. 100, *Accounting Changes and Error Corrections—an amendment of GASB Statement No. 62*; and No. 101, *Compensated Absences*, effective for the year ending December 31, 2024. The County is, therefore, unable to disclose the impact that adopting GASB Statements No. 94, 96, 99, 100, and 101 will have on its financial position and results of operations when such statements are adopted.

Stewardship, Compliance and Accountability

Legal Compliance—Budgets—The County’s annual procedures in establishing the budgetary data reflected in the basic financial statements are as follows:

- In accordance with the County Charter and Administrative Code, no later than October 15, the County Executive submits a tentative operating and capital budget which details proposed expenditures and the proposed means of financing to the Erie County Legislature for the fiscal year commencing the following January 1. The College budget is not included in the County Executive’s tentative budget, since it is separately adopted during the first County legislative meeting in July for the fiscal year commencing September 1.
- After public hearings are conducted to obtain taxpayer comments, the County Legislature (governing board) adopts the budget no later than the second Tuesday in December.
- The County Executive is authorized to make budget transfers within the same administrative unit up to a cumulative total of \$10,000 between accounts or line items. Any proposed transfer which would result in an increase exceeding \$10,000 in any one line item in the budget, as adopted during the fiscal year or would affect any salary rate or salary total, would need prior approval by resolution of the County Legislature. In no instance shall a transfer be made from appropriations for debt service, and no appropriations may be reduced below any amount which is required by law to be appropriated.

- The Emergency Response Special Revenue Fund was established to account for revenues received from the Federal Emergency Management Agency and expenditures associated with the cleanup of major storm damage that occurred in October 2006, November 2014, November 2022, and December 2022. This fund also includes activities related to the County’s COVID-19 pandemic response.
- Capital Projects Funds are subject to project budgets determined primarily by the bonding authorizations used to fund a particular project rather than annual budgetary appropriations. These budgets do not lapse at year-end; rather, they lapse upon termination of the project.
- Expenditures within the General, Special Revenue, Utilities Aggregation Enterprise, and the Debt Service funds may not legally exceed the amount appropriated for such accounts within a department. During the year, numerous supplementary appropriations were necessary.

Individual governmental fund comparisons of budgetary and actual data at the legal level of control established by the adopted budget (i.e., minimally the department and account level) are not presented in this report for those funds with annual appropriated budgets due to the excessive detail involved. However, a separate budgetary comparison report is available which contains this information. An electronic version of this report can be obtained by contacting the Erie County Office of the Comptroller.

Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded for budgetary control purposes to reserve that portion of the applicable appropriations, is employed in all County funds except the Enterprise Funds and the Custodial Fund. Outstanding encumbrances at year end, except for grant-related commitments that are not reported in the financial statements, are presented for GAAP reporting purposes as assignments of fund balances, and do not constitute expenditures or liabilities because the commitments will be honored during the subsequent year. Unencumbered appropriations lapse at fiscal year-end.

The County reports its budgetary status with the actual data including encumbrances as charges against budgeted appropriations. Following is a reconciliation of the budgetary basis (i.e. non-GAAP) and the GAAP basis operating results (dollars in thousands):

	<u>General Fund</u>	<u>Emergency Response Fund</u>
Net change in fund balance - GAAP basis	\$ 106,430	\$ 13,701
Less:		
Encumbrances at December 31, 2022	9,533	2,766
Plus:		
Encumbrances at January 1, 2022	<u>3,805</u>	<u>1,528</u>
Net change in fund balance - basis of budgeting	<u>\$ 100,702</u>	<u>\$ 12,463</u>

Budget columns presented in the accompanying financial statements reflect deficiencies of revenues and other financing sources over expenditures and other financing uses. These deficiencies are caused by the anticipated use of prior-year’s fund balance, which had been assigned for 2022 expenditures through the budget process. When compared to the final budget, the County overspent on Culture and Recreation, \$3,473, due to higher than expected expenditures in youth development programs.

Commitments related directly to the Grants and the Community Development Special Revenue Funds in the amounts of \$21,051,002 and \$2,928,707, respectively, at December 31, 2022, are not reported on the GAAP financial statements. Budget appropriations are not made available for these commitments until grant revenues are recognized at the time of expenditure.

Deficit Net Position—The Governmental Activities reported a total net position deficit of approximately \$446,263,000 at December 31, 2022, resulting primarily from the effect of GASB required recognition of the obligation for other postemployment benefits annually and also from ETASC’s net position deficit of \$312,368,954, which is caused by its recognition of bonds payable with no offsetting capital assets.

The College Proprietary Fund reported a total net position deficit of \$177,478,198 that primarily represents the effect of GASB required recognition of other post-employment benefits annually. It is anticipated that this trend will continue.

2. CASH, CASH EQUIVALENTS AND INVESTMENTS

Primary Government, Fiduciary Fund and Library Component Unit

Available cash of the County is deposited and invested in accordance with the County’s own written investment guidelines which have been established by the Comptroller’s Office, approved by the County Legislature and are in compliance with provisions of applicable State statutes. The ECFSA does not have a formal investment policy.

Custodial Fund bank accounts are maintained at financial institutions where monies of the County’s other funds are also on deposit. In addition, the Library does not maintain a separate bank account; instead, it participates in the pooled cash of the County. The banks calculate and report FDIC coverage and collateral requirements for the County’s Custodial Fund, the County’s other funds and Library together, separately from that of the College.

Interest Rate Risk—As a means of limiting its exposure to fair value losses arising from fluctuating interest rates, it is the County’s policy to generally limit investments to municipal bonds or investments of 180 days or less.

Credit Risk—In compliance with New York State law, it is the County’s policy to limit its investments to obligations of the United States of America, obligations guaranteed by agencies of the United States of America where the payment of principal and interest are guaranteed by the United States of America, obligations of the State of New York, time deposit accounts and certificates of deposit issued by a bank or trust company located in and authorized to do business in New York State and certain joint or cooperative investment programs.

Custodial Credit Risk—For investments, this is the risk that, in the event of the failure of the counterparty, the County will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. A margin of 2% or higher of the fair value of purchased securities in repurchase transactions must be maintained and the securities must be held by a third party in the County’s name. For deposits, this is the risk that in the event of a bank failure, the County’s deposits may not be returned to it. Collateral is required for deposits and certificates of deposit in an amount equal to or greater than the amount of all deposits not covered by federal deposit insurance. Banks can satisfy collateral requirements by furnishing a letter of credit, a surety bond, or by pledging eligible securities as specified in Section 10 of New York State General Municipal Law. New York State Education Law does not require collateral for college checking accounts, unless the Board of Trustees deems it necessary. If collateral is required, it can be in the form of a surety bond or obligations of the United States, the State, or any municipality or college of the State. Certain balances for accounts held in trust are collateralized by the State of New York.

Concentration of Credit Risk—To promote competition in rates and service cost, and to limit the risk of institutional failure, County deposits and investments are placed with multiple institutions. The general rule is not to place more than \$200,000,000 or 50% of the County’s total investment portfolio, whichever is less, in overnight investments with any one institution.

Deposits—The County deposits cash into a number of bank accounts. Monies must be deposited in demand, time or NOW accounts or certificates of deposit issued by FDIC-insured commercial banks or trust companies located within the State. Some of the County’s accounts are required by various statutes and borrowing restrictions for specific funds, while the remainder are used for County operating cash and for investment purposes.

As of December 31, 2022 (August 31, 2022 as to the College), the bank deposits of the primary government, Library, and Custodial Fund were either FDIC insured or fully collateralized with securities held by the pledging financial institution’s agent in the County’s name.

Cash and Cash Equivalents—All highly liquid investments with an original maturity date of three months or less are considered to be cash equivalents. Existing policies require that any underlying securities for repurchase transactions must be only federal obligations. Such obligations are explicitly guaranteed by the U.S. Government and therefore not considered to have credit risk. At December 31, 2022, the fair value of money market accounts was \$50,117,985 which were fully collateralized with securities held by the pledging financial institution’s agent in the County’s name. In addition, ECFSA has \$25,293,879 in money market accounts at December 31, 2022.

Investments—All investments are carried at fair value and are held by a third party in the County’s or ETASC’s name. Investments for the primary government at year-end are shown below (dollars in thousands):

	Fair Value
Municipal bonds	\$ 200
Corporate commercial paper	<u>19,286</u>
Total investments	<u>\$ 19,486</u>

The County’s investment in municipal bonds at December 31, 2022 consists of \$200,000 of Gulf Coast Waste Disposal Authority of Texas revenue bonds maturing September 1, 2025 that were rated Aaa by Moody’s.

ETASC’s investment in corporate commercial paper at December 31, 2022 consisted of \$19,285,458 of General Electric Capital Corporation Commercial Paper which was rated P-1 by Moody’s.

Fair Value Measurements—The County has adopted GASB Statement No. 72, *Fair Value Measurement and Application*. This guidance requires entities to expand their fair value disclosures by determining major categories of debt and equity securities within the fair value hierarchy on the basis of the nature and risk of the investment. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Management utilizes valuation techniques that maximize the use of observable inputs (Level 1 and 2) and minimize the use of unobservable inputs (Level 3) within the fair value hierarchy established by GASB. Assets and liabilities carried at fair value are required to be classified and disclosed in one of the following three categories:

- Level 1 - Valuations based on quoted prices in active markets for identical assets that the County has the ability to access.

- Level 2 - Valuations based on quoted prices in active markets for similar assets, quoted prices in markets that are not active or for which all significant inputs are observable, directly or indirectly.
- Level 3 - Valuations based on inputs that are unobservable and significant to the overall fair value measurement. These are generally company generated inputs and are not market-based inputs. The County has no Level 3 assets.

The primary government has the following fair value measurements as of December 31, 2022:

Description	Level 1	Level 2	Level 3	Total
Debt Securities:				
Municipal bonds	\$ 200	\$ -	\$ -	\$ 200
Corporate commercial paper	19,286	-	-	19,286
Total	\$ 19,486	\$ -	\$ -	\$ 19,486

Erie County Medical Center Corporation (“ECMCC”)

The ECMCC maintains various accounts for depositing, disbursing and investing its funds. The ECMCC’s investments are made in accordance with State regulations and its investment guidelines.

Cash and Cash Equivalents—Include cash on hand and monies deposited in checking and money market accounts. Excluding assets whose use is limited, cash and cash equivalents total \$46,805,000 as of December 31, 2022.

Interest Rate Risk—Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of an investment. ECMCC’s cash equivalent securities are limited to maturities of no greater than eighteen months; short-term fixed income securities are limited to maturities of no greater than five years; and long-term fixed income securities are limited to maturities to no more than ten years. Substantially all of ECMCC’s investments and assets whose use is limited have stated maturities of less than one year.

Restrict Cash and Cash Equivalents and Investments—All investments are carried at fair value, and are categorized as insured or uninsured, and collateralized by securities held by the pledging financial institution in the ECMCC’s name. The ECMCC’s investments and restricted cash and cash equivalents as of December 31, 2022 are shown below (dollars in thousands).

	Fair Value
Money market mutual funds, bank accounts and deposits	\$ 96,213
Marketable equity securities	24,976
Corporate bonds	43,580
Total investments and restricted cash and cash equivalents ECMCC primary government	164,769
Foundation Component Unit	2,298
RHEC Component Unit	1,092
Physician Endowment Component Unit	9,576
Total ECMCC investments and restricted cash and cash equivalents	<u>\$ 177,735</u>
	Fair Value
Investments - unrestricted	\$ 8,345
Restricted cash and cash equivalents	169,390
Total	<u>\$ 177,735</u>

Fair Value Measurements—ECMCC primary government has the following fair value measurements as of December 31, 2022 (dollars in thousands):

Description	Level 1	Level 2	Level 3	Total
Investments and assets whose use is limited:				
Cash and cash equivalents	\$ 96,213	\$ -	\$ -	\$ 96,213
Marketable equity securities:				
Small/Mid-cap value equities	4,117	-	-	4,117
Growth equities	1,459	-	-	1,459
Core equities	9,070	-	-	9,070
International equities	10,330	-	-	10,330
Short-term fixed income	43,580	-	-	43,580
Total	<u>\$ 164,769</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 164,769</u>

Other Component Units

Erie Community College Foundation, Inc.—The Foundation considers all money market mutual funds and highly liquid investments available for current use with an initial maturity of three months or less to be cash equivalents.

Financial instruments that potentially subject the Foundation to off-balance-sheet credit risk include cash and cash equivalents on deposit with financial institutions which were insured for up to \$250,000 by the U.S. Federal Deposit Insurance Corporation. At various times throughout the year ended August 31, 2022 the Foundation’s balance in its accounts has exceeded these federally insured limits.

The Foundation uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. The Foundation’s investments are reported at fair value as follows (dollars in thousands):

	Fair Value	Quoted Market Prices (Level 1)
Fixed income	\$ 2,291	\$ 2,291
Equity securities	3,224	3,224
	<u>\$ 5,515</u>	<u>\$ 5,515</u>

Auxiliary Services Corporation of Erie Community College, Inc.—For the year ended August 31, 2022 the Corporation reported cash, cash equivalents and investments of \$1,617,422 and receivables of \$41,750, as financial assets available for general expenditure that are, without donor or other restrictions limiting their use, within one year of the balance sheet date. The Corporation ensures funds are invested to provide high levels of safety and liquidity, while also looking to maximize yield in a conservative manner.

3. RESTRICTED CASH AND CASH EQUIVALENTS

Primary Government

Restricted Cash and Cash Equivalents—At December 31, 2022 the County reported the following restricted cash and cash equivalents (dollars in thousands):

	<u>Fair Value</u>
Handicapped parking	\$ 155
Emergency response	76,394
ECFSA General Fund	974
Grants	64
Opioid prevention	7,223
Debt service	26,003
Capital expenditures	251,693
ErieNet LDC	<u>34,000</u>
Total	<u>\$ 396,506</u>

Erie County Medical Center Corporation (“ECMCC”)

Assets Whose Use is Limited—Assets whose use is limited are reported as restricted cash and cash equivalents at December 31, 2022 and consist of the following (dollars in thousands), as shown below.

	<u>Fair Value</u>
Patient and resident's trust cash	\$ 362
Restricted for debt service principal and interest	12,185
Medical and dental staff funds	1,004
Designated for retiree health obligations	24,831
Designated for self insurance	31,164
Designated for long-term investment	9,099
Designated for DSRIP program	68,534
NYS voluntary defined contribution plan escrow	129
Restricted for self-insured workers compensation collateral	5,272
Foundation Component Unit	2,298
Physicians Endowment Component Unit	9,576
Restricted - insured workers' compensation collateral	<u>4,936</u>
Total	<u>\$ 169,390</u>

4. PROPERTY TAXES

The Countywide property tax is levied by the County upon the taxable real property in the towns and cities in the County in late December of each year at the last meeting of the County Legislature and becomes a lien on the next succeeding January 1. Such taxes are collected by the respective collection officers in each town and in the cities of Lackawanna and Tonawanda until the date established for return of the tax rolls to the County, which can be no later than September 15. For the City of Buffalo, the County collects these taxes from the lien date.

With respect to the cities, the County taxes are due by February 15, and penalties are imposed as follows: 1.5% prior to March 1; 3% prior to March 16; 4.5% prior to April 1; 6% prior to April 16; 7.5% prior to May 1; and 1.5% additional each month thereafter. The cities each levy and collect their city taxes, and the County is not responsible for any unpaid city taxes. The County is responsible only for uncollected County taxes levied in such cities.

With respect to the towns, the countywide property tax is levied by the County together with town property taxes, which include special district, fire district, and highway taxes. In towns of the first class, taxes are due without penalties by February 15. Penalties are 1.5% prior to March 1; 3% prior to March 16; 4.5% prior to April 2; 6% prior to April 16; 7.5% prior to May 1; and 1.5% additional for each month thereafter. In towns of the second class, taxes are due without penalty within ten days after receipt of the tax roll by the respective collection agency. Penalties are 1.5% prior to March 16 unless waived; 7.5% prior to May 1; and 1.5% additional each month thereafter. All towns first retain their share of taxes from collections and remit the balance to the County. The County is responsible for uncollected taxes of all subordinate jurisdictions, except for the three cities.

The County levies taxes for most school districts throughout the County and is responsible for uncollected school district taxes outside the cities of Buffalo, Lackawanna, and Tonawanda.

Additionally, at the option of villages within the County, the County may also be responsible for uncollected village taxes.

Constitutional Tax Limit—The amount that may be raised by the countywide tax levy on real estate in any fiscal year (for purposes other than debt service on County indebtedness) is limited to one and one-half per centum (subject to increase up to two per centum by resolution of the County Legislature) of the five-year average full valuation of taxable real estate of the County, per New York State statutes. On November 13, 1978, a local law became effective which limits the maximum amount of real estate taxes which can be levied other than for debt service to one per centum of such average full valuation of all the taxable real estate within the County.

The County constitutional tax limit (per New York State statutes) for the fiscal year ended December 31, 2022 is computed as follows (dollars in thousands):

Five-year average full valuation of taxable real estate (2018-2022)	<u>\$ 70,898,164</u>
Tax limit @ 1.5%	\$ 1,063,472
Statutory additions	<u>60,777</u>
Total taxing power	1,124,249
Total levy	<u>(367,397)</u>
Tax margin	<u>\$ 756,852</u>

5. RECEIVABLES

All major revenues of the County’s governmental funds are considered “susceptible to accrual” based on the 60 day rule under the modified accrual basis. These include property tax, sales tax, state and federal aid, and various grant program revenues. The proprietary funds record revenues using the accrual basis of accounting.

Major revenues accrued by the County in the various governmental fund types at December 31, 2022 include real property taxes, interest, penalties and liens of \$139,686,481, net of an allowance for estimated uncollectible property taxes of \$57,947,585; sales and use taxes in the amount of \$68,287,304; state and federal assistance for social services of \$123,909,419; other state and federal aid (including grants) approximating \$113,845,000; a lease receivable of \$276,962; and other receivables of \$45,071,000.

Receivables at year-end of the County's major individual funds and nonmajor funds in the aggregate, including the applicable allowances for uncollectible accounts, are outlined below (dollars in thousands).

Receivables and due from other governments - Governmental Funds	General Fund	Emergency Response Fund	ECFSA General	Other Governmental Funds	Total
Real property taxes, interest, penalties and liens	\$ 139,649	\$ -	\$ -	\$ 38	\$ 139,687
Sales and use tax	-	-	68,287	-	68,287
Federal and state assistance for social services programs	123,909	-	-	-	123,909
Other federal and state aid	69,701	5	-	44,139	113,845
Leases	277	-	-	-	277
Other	12,930	-	-	32,141	45,071
Gross receivables	346,466	5	68,287	76,318	491,076
Less: allowances for uncollectibles	57,948	-	-	-	57,948
Total receivables	<u>\$ 288,518</u>	<u>\$ 5</u>	<u>\$ 68,287</u>	<u>\$ 76,318</u>	<u>\$ 433,128</u>

Receivables and due from other governments - Proprietary Funds	College (8/31/22)	ILDC	Utilities Aggregation Fund	Total
Accounts receivable	\$ 20,447	\$ -	\$ -	\$ 20,447
Grant receivable	-	10,212	-	10,212
Leases	1,304	-	-	1,304
Other	-	120	3,583	3,703
Gross receivables	21,751	10,332	3,583	35,666
Less: allowances for uncollectibles	15,345	-	-	15,345
Total receivables	<u>\$ 6,406</u>	<u>\$ 10,332</u>	<u>\$ 3,583</u>	<u>\$ 20,321</u>

All Governmental and Proprietary Fund receivables are expected to be collected within one year.

Lease Receivable—The County recognizes the lease of land, buildings, and office space to third parties. During the year ended December 31, 2022, the County's governmental activities recognized \$245,482 in lease revenue and \$12,810 in interest revenue, whereas the County's business-type activities recognized \$221,387 in lease revenue and \$49,350 in interest revenue, during the current fiscal year related to these leases. As of December 31, 2022, the County's receivable for lease payments was \$276,962 as to the governmental activities and \$1,304,309 as to the business-type activities. Also, the County has a deferred inflow of resources associated with these leases that will be recognized as revenue over the lease term. As of December 31, 2022, the balance of the deferred inflow of resources reported within the governmental activities and the business-type activities was \$284,734 and \$1,304,309, respectively.

6. CAPITAL ASSETS

Primary Government

Governmental activities—Capital asset activity for governmental activities for fiscal year ended December 31, 2022 follows (dollars in thousands):

	Balance 1/1/2022 (as restated)	Increases	Decreases	Balance 12/31/2022
Capital assets, not being depreciated/amortized:				
Land	\$ 34,951	\$ 18	\$ -	\$ 34,969
Construction in progress	<u>54,550</u>	<u>58,124</u>	<u>(43,950)</u>	<u>68,724</u>
Total capital assets not being depreciated/amortized	<u>89,501</u>	<u>58,142</u>	<u>(43,950)</u>	<u>103,693</u>
Capital assets, being depreciated/amortized:				
Buildings and improvements	733,160	11,967	-	745,127
Transportation network	781,764	22,043	-	803,807
Sewer network	341,833	5,965	-	347,798
Improvements other than buildings	44,787	3,022	-	47,809
Machinery and equipment	123,633	11,561	(2,912)	132,282
Right-to-use leased assets	<u>31,650</u>	<u>5,510</u>	<u>-</u>	<u>37,160</u>
Total capital assets being depreciated/amortized	<u>2,056,827</u>	<u>60,068</u>	<u>(2,912)</u>	<u>2,113,983</u>
Less accumulated depreciation/amortization for:				
Buildings and improvements	(476,550)	(21,548)	-	(498,098)
Transportation network	(553,944)	(34,188)	-	(588,132)
Sewer network	(136,661)	(6,472)	-	(143,133)
Improvements other than buildings	(28,404)	(1,600)	-	(30,004)
Machinery and equipment	(115,133)	(2,940)	2,803	(115,270)
Right-to-use leased assets	<u>(5,654)</u>	<u>(6,784)</u>	<u>-</u>	<u>(12,438)</u>
Total accumulated depreciation/amortization	<u>(1,316,346)</u>	<u>(73,532)</u>	<u>2,803</u>	<u>(1,387,075)</u>
Total capital assets, being depreciated/amortized, net	<u>740,481</u>	<u>(13,464)</u>	<u>(109)</u>	<u>726,908</u>
Governmental activities capital assets, net	<u>\$ 829,982</u>	<u>\$ 44,678</u>	<u>\$ (44,059)</u>	<u>\$ 830,601</u>

Depreciation/amortization expense was charged to functions and programs of the governmental activities as follows:

Governmental activities:	
General government support	\$ 21,054
Public safety	4,410
Health	216
Transportation	34,806
Economic assistance and opportunity	2,323
Culture and recreation	1,720
Education	1,116
Home and community services	7,887
Total depreciation/amortization expense—governmental activities	<u>\$ 73,532</u>

Business-type activities—Capital asset activity for business-type activities for fiscal year ended December 31, 2022 follows (dollars in thousands):

	Beginning Balance*	Increases	Decreases	Ending Balance*
Capital assets, not being depreciated/amortized:				
Construction in progress	\$ 741	\$ 63	\$ -	\$ 804
Total capital assets, not being depreciated/amortized	<u>741</u>	<u>63</u>	<u>-</u>	<u>804</u>
Capital assets, being depreciated/amortized:				
Building improvements	34,979	-	-	34,979
Land improvements	64	-	-	64
Equipment	21,951	765	(893)	21,823
Library collections	1,806	62	(216)	1,652
Right-to-use leased assets	-	515	-	515
Total capital assets, being depreciated/amortized	<u>58,800</u>	<u>1,342</u>	<u>(1,109)</u>	<u>59,033</u>
Less accumulated depreciation/amortization for:				
Building improvements	(13,803)	(1,749)	-	(15,552)
Land improvements	(52)	(3)	-	(55)
Equipment	(18,318)	(802)	893	(18,227)
Library collections	(1,040)	(162)	204	(998)
Right-to-use leased assets	-	(309)	-	(309)
Total accumulated depreciation/amortization	<u>(33,213)</u>	<u>(3,025)</u>	<u>1,097</u>	<u>(35,141)</u>
Total capital assets, being depreciated/amortized, net	<u>25,587</u>	<u>(1,683)</u>	<u>(12)</u>	<u>23,892</u>
Total capital assets, net	<u>\$ 26,328</u>	<u>\$ (1,620)</u>	<u>\$ (12)</u>	<u>\$ 24,696</u>

*Capital asset table above presented for the period of September 1, 2021 through August 31, 2022 for the College.

Depreciation expense for the College was \$3,025,972 for the year ended August 31, 2022. The Utilities Aggregation Fund and the ErieNet LDC do not have capital assets.

ILDC's land held for resale is recorded at net realizable value based on the assessment of the fair value of each project. The net realizable value as of December 31, 2022 amounted to \$6,867,153. The ILDC does not have capital assets.

Discretely Presented Component Units

The Buffalo and Erie County Public Library (the “Library”)

Capital asset activity for the Library for the year ended December 31, 2022 was as follows (dollars in thousands):

	Balance 1/1/2022	Increases	Decreases	Balance 12/31/2022
Capital assets, not being depreciated:				
Rare book collection	\$ 11,764	\$ 14	\$ -	\$ 11,778
Capital assets, being depreciated:				
Machinery, equipment, and library materials	54,619	1,983	(1,135)	55,467
Less accumulated depreciation for:				
Machinery, equipment, and library materials	(48,913)	(2,526)	971	(50,468)
Total capital assets, being depreciated, net	5,706	(543)	(164)	4,999
Total capital assets, net	<u>\$ 17,470</u>	<u>\$ (529)</u>	<u>\$ (164)</u>	<u>\$ 16,777</u>

Depreciation expense for the Library was \$2,525,937 for the year ended December 31, 2022.

Erie County Medical Center Corporation (“ECMCC”)

Capital asset activity for ECMCC for the year ended December 31, 2022 was as follows (dollars in thousands):

	Balance 1/1/2022 (as restated)	Increases	Decreases	Balance 12/31/2022
Capital assets, not being depreciated/amortized:				
Construction in progress	\$ 19,699	\$ 8,216	\$ (6,272)	\$ 21,643
Total capital assets not being depreciated/amortized	19,699	8,216	(6,272)	21,643
Capital assets, being depreciated/amortized:				
Land and land improvements	41,624	525	(983)	41,166
Buildings and improvements	547,713	4,763	(7,384)	545,092
Fixed/major moveable equipment	160,780	5,632	(14,889)	151,523
Right-to-use leased assets	33,755	8,930	-	42,685
Total capital assets being depreciated/amortized	783,872	19,850	(23,256)	780,466
Less accumulated depreciation/amortization	(454,754)	(41,566)	22,382	(473,938)
Total capital assets, being depreciated/amortized, net	329,118	(21,716)	(874)	306,528
Total capital assets, net	<u>\$ 348,817</u>	<u>\$ (13,500)</u>	<u>\$ (7,146)</u>	<u>\$ 328,171</u>

Depreciation/amortization expense for ECMCC was \$41,566,000 for the year ended December 31, 2022.

7. PAYABLES, ACCRUED LIABILITIES AND DUE TO OTHER GOVERNMENTS

Accounts payable, accrued liabilities, and due to other governments reported by the governmental funds and proprietary funds at December 31, 2022, were as follows (dollars in thousands):

Accounts and retained percentage payable, accrued liabilities and due to other governments - Governmental Funds	General Fund	Emergency Response Fund	ECFSA General	Other Nonmajor Governmental Funds	Total
Accounts payable	\$ 22,220	\$ 2,903	\$ 53	\$ 21,827	\$ 47,003
Other governments	28,763	52	-	24	28,839
Health and social service programs and agencies	71,919	3,577	-	3,264	78,760
Retained percentages	-	-	-	2,215	2,215
Salaries & fringes	13,014	2	-	2,431	15,447
Other	30,096	2,427	-	-	32,523
Total	\$ 166,012	\$ 8,961	\$ 53	\$ 29,761	\$ 204,787

Accounts payable, accrued liabilities due to other governments and fringe benefits payable - current Proprietary Funds	College (8/31/22)	ILDC	Utilities Aggregation Fund	Total
Accounts payable	\$ 866	\$ 824	\$ 2,493	\$ 4,183
Fringes benefits payable - current	3,251	-	-	3,251
Other	7,334	180	83	7,597
Total	\$ 11,451	\$ 1,004	\$ 2,576	\$ 15,031

8. PENSION PLANS

All tables within this note present dollars in thousands.

Plan Descriptions and Benefits Provided

New York State and Local Employees' Retirement System ("ERS")— The County participates in the ERS, a cost-sharing multiple-employer retirement system (the "System"). ERS provides retirement benefits, as well as death and disability benefits. Obligations of employers and employees to contribute and benefits to employees are governed by the New York State Retirement and Social Security Law ("NYSRSSL"). As set forth in the NYSRSSL, the Comptroller of the State of New York ("Comptroller") serves as sole trustee and administrative head of the ERS. System benefits are established under the provisions of the NYSRSSL. Once a public employer elects to participate in the System, the election is irrevocable. The New York State Constitution provides that pension membership is a contractual relationship and plan benefits cannot be diminished or impaired. Benefits can be changed for future members only by enactment of a State statute. The System is included in the State's financial report as a pension trust fund. That report may be found at www.osc.state.ny.us/retire/publications/index.php or obtained by writing to the New York State and Local Retirement System, 110 State Street, Albany, NY 12244.

The System is noncontributory, except for those employees who joined the ERS after July 27, 1976 who contribute 3% of their salary for the first ten years of membership and employees who joined on or after January 1, 2010, who generally contribute 3.0% to 3.5% of their salary for their entire length of service. Those joining after April 1, 2012 (Tier 6) are required to contribute a percentage ranging from 3% to 6%, based on salary. Under the authority of the NYSRSSL, the Comptroller annually certifies the actuarially determined rates expressly used in computing the employer's contributions based on the salaries paid during the ERS's fiscal year ending March 31.

New York State Teachers' Retirement System ("TRS")—The County participates in the TRS, a cost-sharing multiple-employer retirement system (the "System"). TRS provides retirement benefits as well as death and disability benefits to plan members and beneficiaries as authorized by the Education Law and the NYSRSSL. TRS is governed by a 10 member Board of Trustees. TRS benefits are established under New York State Law. Membership is mandatory and automatic for all full-time teachers, teaching assistants, guidance counselors and administrators employed in New York State Public Schools and BOCES who elect to participate in TRS. Once a public employer elects to participate in TRS, the election is irrevocable. The New York State Constitution provides that pension membership is a contractual relationship and plan benefits cannot be diminished or impaired. Benefits can be changed for future members only by enactment of a State statute. Additional information regarding TRS may be obtained by writing to the New York State Teachers' Retirement System, 10 Corporate Woods Drive, Albany, NY 12211-2395 or by referring to the NYSSTR Annual Comprehensive Financial Report which can be found on TRS's website at www.nystrs.org.

Pension Liabilities/(Assets), Pension Expense, Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions—At December 31, 2021, the County reported the following liabilities/(asset) for its proportionate share of the net pension liability/(asset) for ERS and TRS (dollars in thousands), shown below. The net pension liability/(asset) was measured as of March 31, 2022 for ERS and as of June 30, 2022 for TRS. The total pension liability used to calculate the net pension liability/(asset) were determined by actuarial valuations as of April 1, 2021 and June 30, 2021, respectively, with update procedures used to roll forward the total net pension liability/(asset) to the measurement dates. The County's proportion of the net pension liability/(asset) were based on projections of the County's long-term share of contributions to the Systems relative to the projected contributions of all participating members, actuarially determined. This information was provided by the Systems in reports provided to the County and College. For ERS, the Library is under the County's plan. The County determined a percentage allocated to the Library for their portion of the County's net pension liability/(asset).

	ERS			TRS
	Governmental Activities	Business-type Activities	Primary Government	Business-type Activities
Measurement date	March 31, 2022	March 31, 2022	March 31, 2022	June 30, 2022
Net pension liability/(asset)	\$ (83,810)	\$ (6,951)	\$ (90,761)	\$ 1,791
County's portion of the Plan's total net pension liability	1.0252385%	0.085032%	1.110271%	0.093321%

For the year ended December 31, 2022, the County recognized ERS pension expense of \$2,087,723 and \$172,389 for governmental activities and business-type activities, respectively. The County recognized TRS pension expense of \$2,289,596 for business-type activities. The aggregate amount of pension expense for the primary government for ERS and TRS for the year ended December 31, 2022 was \$4,549,708. At December 31, 2022 and August 31, 2022 (as to the College), the County reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources as shown on the following page.

	Deferred Outflows of Resources			
	ERS			TRS
	Governmental Activities	Business-type Activities	Primary Government	Business-type Activities
Differences between expected and actual experiences	\$ 6,347	\$ 526	\$ 6,873	\$ 1,876
Changes in assumptions	139,869	11,601	151,470	3,474
Net difference between projected and actual earnings on pension plan investments	-	-	-	2,314
Changes in proportion and differences between the County's contributions and proportionate share of contributions	8,223	679	8,902	464
County contributions subsequent to the measurement date	<u>23,892</u>	<u>1,099</u>	<u>24,991</u>	<u>1,350</u>
Total	<u>\$ 178,331</u>	<u>\$ 13,905</u>	<u>\$ 192,236</u>	<u>\$ 9,478</u>

	Deferred Inflows of Resources			
	ERS			TRS
	Governmental Activities	Business-type Activities	Primary Government	Business-type Activities
Differences between expected and actual experiences	\$ 8,232	\$ 683	\$ 8,915	\$ 36
Changes in assumptions	2,360	196	2,556	721
Net difference between projected and actual earnings on pension plan investments	274,443	22,762	297,205	-
Changes in proportion and differences between the County's contributions and proportionate share of contributions	<u>11,837</u>	<u>980</u>	<u>12,817</u>	<u>238</u>
Total	<u>\$ 296,872</u>	<u>\$ 24,621</u>	<u>\$ 321,493</u>	<u>\$ 995</u>

The County's contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ending December 31, 2023 and August 31, 2023 (as to the College).

Other amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in pension expense as shown below.

Year Ending December 31, (*August 31,)	ERS			TRS
	Governmental Activities	Business-type Activities*	Primary Government	Business-type Activities*
2023	\$ (22,637)	\$ (1,878)	\$ (24,515)	\$ 1,372
2024	(32,052)	(2,659)	(34,711)	704
2025	(72,455)	(6,010)	(78,465)	(284)
2026	(15,289)	(1,268)	(16,557)	4,614
2027	-	-	-	655
Thereafter	-	-	-	72

Actuarial Assumptions—The total pension liability as of the measurement date was determined by using actuarial valuations as noted in the table below, with update procedures used to roll forward the total pension liability to the respective measurement dates. The actuarial valuations used the actuarial assumptions presented below:

	ERS	TRS
Measurement date	March 31, 2022	June 30, 2022
Actuarial valuation date	April 1, 2021	June 30, 2021
Interest rate	5.90%	6.95%
Salary scale	4.40%	1.95%-5.18%
Decrement tables	April 1, 2015- March 31, 2020	July 1, 2015- June 30, 2020
Inflation rate	2.7%	2.4%
Cost-of-living adjustment	1.4%	1.3%

For TRS, annuitant mortality rates are based on July 1, 2015 – June 30, 2020 System experience with adjustments for mortality improvements based on the Society of Actuaries Scale MP2021, applied on a generational basis. For ERS, annuitant mortality rates are based on April 1, 2015 – March 31, 2020 System’s experience with adjustments for mortality improvements based on the Society of Actuaries’ Scale MP-2020.

For TRS, the actuarial assumptions used in the June 30, 2021 valuation are based on the results of an actuarial experience study for the period July 1, 2015 – June 30, 2020. For ERS, the actuarial assumptions used in the April 1, 2020 valuation are based on the results of an actuarial experience study for the period April 1, 2015 – March 31, 2020.

The long-term rate of return on pension plan investments was determined using a building block method in which the best estimate ranges of expected future real rates of return (expected returns net of investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by each the target asset allocation percentage and by adding expected inflation. Best estimates of the arithmetic real rates of return for each major asset class included in the target asset allocation are summarized in the table on the following page.

Measurement date	Target Allocation		Long-Term Expected Real Rate of Return	
	TRS	ERS	TRS	ERS
			June 30, 2022	March 31, 2022
Asset class:				
Domestic equities	33.0 %	32.0 %	6.5 %	3.3 %
International equities	16.0	15.0	7.2	5.9
Global equities	4.0	0.0	6.9	0.0
Private equity	8.0	10.0	9.9	6.5
Real estate	11.0	9.0	6.2	5.0
Absolute return strategies	0.0	4.0	0.0	3.8
Domestic fixed income securities	16.0	0.0	1.1	0.0
Global fixed income securities	2.0	0.0	0.6	0.0
High-yield fixed income securities	1.0	0.0	3.3	0.0
Opportunistic portfolio	0.0	3.0	0.0	4.1
Private debt	2.0	0.0	5.3	0.0
Real assets	0.0	3.0	2.4	5.6
Bonds and mortgages	6.0	23.0	3.3	0.0
Cash	1.0	1.0	(0.3)	(1.0)
Total	100.0 %	100.0 %		

Discount Rate—The discount rate used to calculate the total pension liability/(asset) was 6.95% for TRS and 5.90% for ERS. The projection of cash flows used to determine the discount rate assumes that the contributions from plan members will be made at the current contribution rates and that contributions from employers will be made at statutorily required rates, actuarially. Based upon the assumptions, the Systems’ fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability/(asset).

Sensitivity of the Proportionate Share of the Net Pension Liability/(Asset) to the Discount Rate Assumption—The chart on the following page presents the County’s proportionate share of the net pension liability/(asset) calculated using the discount rate of 6.95% for TRS and 5.90% for ERS, as well as what the County’s proportionate share of the net pension liability/(asset) would be if it were calculated using a discount rate that is one percentage-point lower (5.95% for TRS and 4.90% for ERS) or one percentage-point higher (7.95% for TRS and 6.90% for ERS) than the current assumption.

ERS	1% Decrease (4.90%)	Current Assumption (5.90%)	1% Increase (6.90%)
Governmental Activities:			
Employer's proportionate share of the net pension liability/(asset)	\$ 215,726	\$ (83,810)	\$ (334,357)
Business-type Activities:			
Employer's proportionate share of the net pension liability/(asset)	\$ 17,892	\$ (6,951)	\$ (27,731)
Primary Government:			
Employer's proportionate share of the net pension liability/(asset)	\$ 233,618	\$ (90,761)	\$ (362,088)
TRS	1% Decrease (5.95%)	Current Assumption (6.95%)	1% Increase (7.95%)
Business-type Activities (College):			
Employer's proportionate share of the net pension liability/(asset)	\$ 16,511	\$ 1,791	\$ (10,589)

Pension Plan Fiduciary Net Position—The components of the current-year net pension liability/(asset) of the employers as of the respective valuation dates, were as follows:

	TRS	ERS
Valuation date	June 30, 2021	April 1, 2021
Employers' total pension liability	\$ 133,883,474	\$ 223,874,888
Plan fiduciary net position	<u>131,964,582</u>	<u>232,049,476</u>
Employers' net pension liability/(asset)	<u>\$ 1,918,892</u>	<u>\$ (8,174,588)</u>
System fiduciary net position as a percentage of total pension liability	98.6%	103.7%

Payables to the Pension Plan—For TRS, employer and employee contributions for the fiscal year ended August 31, 2022 are paid to the System in September, October and November 2022. Accrued retirement contributions as of August 31, 2022 represent employee and employer contributions for the fiscal year ended August 31, 2022 based on paid TRS wages multiplied by the employer's contribution rate, by tier, and employee contributions for the fiscal year as reported to the TRS System. The College reports accrued retirement contributions as of August 31, 2022 of \$1,924,544.

For ERS, employer contributions are paid annually based on the System's fiscal year which ends of March 31st. Accrued retirement contributions as of August 31, 2022 represent the projected employer contribution for the period of April 1, 2022 through August 31, 2022 based on paid ERS wages multiplied by the employer's contribution rate, by tier. The College reports accrued retirement contributions as of August 31, 2022 of \$1,124,224.

Defined Contribution Plan

Teachers' Insurance and Annuity Association – College Retirement Equities Fund

Plan Description—TIAA/CREF is a college Optional Retirement Program (“ORP”) and offers benefits through annuity contracts. The TIAA/CREF issues a publicly available financial report that contains financial statements and required supplementary information for the System. The Report may be obtained by writing to the Teachers’ Insurance and Annuity Association – College Retirement Equities Fund, 730 Third Avenue, New York, New York, 10017.

Funding Policy—TIAA/CREF provides benefits through annuity contracts and provides retirement and death benefits to those employees who elected to participate in the ORP. Benefits are determined by the amount of individual accumulations and the retirement income option selected. All benefits generally vest after the completion of one year of service if the employee is retained thereafter. TIAA/CREF is contributory for employees who joined after July 27, 1976, who contribute 3 percent (3.0%) of their salary. For employees enrolled after July 27, 1992, the College contributes 8 percent (8.0%) of salary for the first seven years of employment and 10 percent (10.0%) of salary thereafter. For employees enrolled between July 27, 1976 and July 17, 1992, the College contributes 9 percent (9.0%) of the first \$16,500 in salary and 12 percent (12.0%) thereafter. Those joining after April 1, 2013 contribute a percentage ranging from 3 percent (3.0%) to 6 percent (6.0%), based on salary for their entire length of service. Employee contributions are deducted from their salaries and remitted on a current basis to TIAA/CREF.

The College’s contributions to TIAA/CREF for the most recent three fiscal years are as follows:

<u>Year Ended August 31,</u>	<u>Employer Contributions</u>	<u>Employee Contributions</u>
2022	\$ 1,675,488	\$ 68,037
2021	1,456,391	59,140
2020	1,904,697	70,584

The College’s contribution made to the TIAA/CREF was equal to 100 percent of the contributions required for each year.

9. OTHER POSTEMPLOYMENT BENEFITS (“OPEB”) OBLIGATION

All tables within this note present dollars in thousands.

Plan Description—The County provides continuation of medical insurance coverage to employees if they have been continuously employed by the County for the equivalent of at least five years at the time of retirement through a single employer defined benefit plan. The obligation of the County to contribute to the cost of these benefits has been established pursuant to legislative resolution and various collective bargaining agreements. The retiree and his or her beneficiaries receive this coverage for the life of the retiree. Healthcare benefits for non-union employees are similar to those of union employees. The retiree’s share of premium costs in most instances range from 0% to 50% depending on the employee group, length of service and year of retirement.

Employees Covered by Benefit Terms—At January 1, 2022, the valuation date, the following employees were covered by the benefit terms:

	Governmental Activities	Business-type Activities
Active employees	4,131	635
Inactive employees or beneficiaries currently receiving benefit payments	3,734	474
Total	<u>7,865</u>	<u>1,109</u>

Under GASB Statement No. 75, the total OPEB liability represents the sum of expected future benefit payments which may be attributed to past service (or “earned”), discounted to the end of the fiscal year using the current discount rate. The total OPEB liability is analogous to the Unfunded Actuarial Accrued Liability (“UAAL”) under GASB Statement No. 45.

Total OPEB Liability—The County’s governmental activities and business-type activities total OPEB liabilities of \$1,131,782,282 and \$187,920,331, respectively, were measured as of December 31, 2021, and were determined by actuarial valuations as of January 1, 2022.

Actuarial Methods and Assumptions—Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. Projections of benefits for financial reporting purposes are based on the types of benefits provided under the terms of the substantive plan (the plan as understood by the employer and the plan members) and on the historical pattern of cost sharing between the employer and plan members at that point. The actuarial methods and assumptions used include techniques that are designed to reduce the effects of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations. Included coverages are “experience-rated” and annual premiums for experience-rated coverages were used as a proxy for claims costs with age adjustments for pre-65 and post-65 participants.

In the January 1, 2022 actuarial valuation, the liabilities were computed using the entry age normal actuarial cost method, over a level percent of pay was used. The actuarial assumptions utilized an inflation rate of 2.25%. The single discount rate changed from 2.00% effective January 1, 2020 to 1.84% effective December 31, 2021 which is based on the projected long-term earning rate of the assets expected to be available to pay benefits. Because the County does not currently segregate funding for these benefits, the rate selected is the expected return on the County’s assets. The expected rate of compensation increase was assumed to be 2.25%. The valuation assumes healthcare cost trends as follows: pre-65 medical, 7.00%; post-65 medical, 4.50% and prescription, 7.00%. Healthcare trends are reduced by decrements to reach a rate of 3.78% in 2075.

Medical Reimbursements—The County’s Medicare Part D prescription drug subsidy, which reduces the cost of retiree healthcare premiums, is accrued as revenue only in the current year. Projected subsidies for future years cannot be recognized as a reduction to the actuarial accrued liability.

Business-type activities— In the January 1, 2022 actuarial valuation, the entry age normal actuarial cost method, over a level percent of pay was used. The single discount rate changed from 2.00% effective January 1, 2021 to 1.84% effective December 31, 2021. The salary scale assumed to increase at 2.25% per year. The sex-distinct and job category-specific headcount weighted Pub-2010 Public Retirement Plans Mortality Tables for employees and healthy retirees, adjusted for mortality improvements with scale MP-2021 mortality improvement scale on a generational basis were used for mortality rates. In order to estimate the change in the cost of healthcare, the actuaries initial healthcare cost trend rate used is 7.00% while the

ultimate healthcare cost trend rate is 3.78%. An inflation rate of 2.25% was assumed for developing the rate of increase in healthcare costs.

Changes in the Total OPEB Liability—The following table presents the changes to the total OPEB liability during the fiscal year, by source:

	Total OPEB Liability		
	Governmental Activities	Business-type Activities*	Primary Government
Balance at December 31, 2021 (August 31, 2021*)	\$ 1,342,066	\$ 219,563	\$ 1,561,629
Changes for the year:			
Service cost	31,264	6,912	38,176
Interest	27,135	4,486	31,621
Changes of assumptions	25,201	9,457	34,658
Differences between expected and actual experience	(260,700)	(48,156)	(308,856)
Benefit payments	(33,184)	(4,342)	(37,526)
Net changes	(210,284)	(31,643)	(241,927)
Balance at December 31, 2022 (August 31, 2022*)	\$ 1,131,782	\$ 187,920	\$ 1,319,702

Sensitivity of the Total OPEB Liability to the Change in the Discount Rate and Healthcare Cost Trend Rate—The discount rate assumption can have an impact on the total OPEB liability. The following table presents the effect a 1% change in the discount rate assumption would have on the total OPEB liability:

	1% Decrease (0.84%)	Current Discount Rate (1.84%)	1% Increase (2.84%)
Governmental activities:			
Total OPEB liability	\$ 1,334,152	\$ 1,131,782	\$ 970,029
Business-type activities:			
Total OPEB liability	\$ 220,395	\$ 187,920	\$ 161,797
Primary Government:			
Total OPEB liability	\$ 1,554,547	\$ 1,319,702	\$ 1,131,826

Additionally, healthcare costs can be subject to considerable volatility over time. The following table presents the effect on the OPEB liability of a 1% change in the initial (7.00%)/ultimate (3.78%) healthcare cost trend rates.

	1% Decrease (6.0%/2.78%)	Healthcare Cost Trend Rates (7.0%/3.78%)	1% Increase (8.0%/4.78%)
Governmental activities:			
Total OPEB liability	\$ 956,658	\$ 1,131,782	\$ 1,357,182
Business-type activities:			
Total OPEB liability	\$ 159,701	\$ 187,920	\$ 223,762
Primary Government:			
Total OPEB liability	\$ 1,116,359	\$ 1,319,702	\$ 1,580,944

Funding Policy—Governmental activities—Authorization for the County to pay all, a portion, or none of retiree health insurance premiums was enacted by resolution of the Legislature or through union contracts, which are ratified by the Legislature. Retirees hired on or prior to August 7, 2014 with fifteen or more years’ service and retire on or prior to December 31, 2022 will have 100% of their retiree health insurance premium paid by Erie County. Retirees hired on or prior to August 7, 2014 with less than fifteen years’ service and retire on or prior to December 31, 2022 will pay an adjusted percentage based on years of service per the ratified contract. Retirees hired on or prior to August 7, 2014 and retire after January 1, 2022 will have 95% of their retiree health insurance paid by the County. The County has no contribution requirement for employees hired after August 7, 2014. The County currently pays for governmental activities post-employment health care benefits on pay-as-you-go basis, primarily from the General Fund (81%). The remainder is allocated to Emergency Response, Road, Sewer, E-911, Grants, Community Development, and Pharmaceutical Settlements Litigation Special Revenue Funds. These financial statements assume that pay-as-you-go funding will continue. The County contributed \$33,183,540 for the year ended December 31, 2022 and recognized an OPEB expense of \$13,243,573.

Funding Policy—Business-type activities—Authorization for the College to pay a portion, or all, of retiree health insurance premiums was enacted by resolution of the Board of Trustees or through union contracts, which are ratified by the Board. Retirees responsible for a portion of their health insurance premiums pay based on one of two scenarios. Employees who retired prior to January 1, 2003, pay approximately 50% of health insurance costs while the College pays the remainder. Individuals who retired on or after January 1, 2003 pay between 0% and 25% of premiums based on the amount of sick leave the retiree has banked as of their retirement date. The remainder of the retirees make no contribution and the College pays 100% of premiums. The College recognizes the cost of providing these benefits by expensing the annual insurance premiums when invoiced by the County or by the health insurance provider. The College contributed \$4,341,962 for the year ended August 31, 2022 and recognized an OPEB expense of \$2,855,788.

The aggregate amount of OPEB expense for the primary government for the year ended December 31, 2022 (August 31, 2022 to the College) was \$16,099,361.

OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB—The County reports deferred outflows of resources and deferred inflows of resources due to differences during the measurement period between the employer’s contributions and its proportionate share of the total of certain contributions from employers included in the collective total OPEB liability. The table below presents the County’s deferred outflows of resources and deferred inflows of resources for governmental activities and business-type activities at December 31, 2022 and August 31, 2022, respectively.

	Deferred Outflows of Resources			Deferred Inflows of Resources		
	Governmental Activities	Business-type Activities	Primary Government	Governmental Activities	Business-type Activities	Primary Government
Differences between expected and actual experience	\$ 1,615	\$ 814	\$ 2,429	\$ 387,134	\$ 70,344	\$ 457,478
Changes of assumptions	233,793	43,216	277,009	57,979	8,577	66,556
Benefit payments subsequent to the measurement date	33,690	3,309	36,999	-	-	-
Total	<u>\$ 269,098</u>	<u>\$ 47,339</u>	<u>\$ 316,437</u>	<u>\$ 445,113</u>	<u>\$ 78,921</u>	<u>\$ 524,034</u>

County contributions subsequent to the measurement date will be recognized as a reduction of the net OPEB liability in the year ending December 31, 2023 and August 31, 2023 for governmental and business-type activities, respectively. Other amounts reported as deferred outflows and deferred inflows of related to OPEB will be recognized in OPEB expense as follows:

Year ending December 31, (*August 31)	Governmental Activities	Business-type Activities*	Primary Government
2023	\$ (45,155)	\$ (8,542)	\$ (53,697)
2024	(62,161)	(8,835)	(70,996)
2025	(40,926)	(7,257)	(48,183)
2026	(13,429)	(2,294)	(15,723)
2027	(21,991)	(4,133)	(26,124)
Thereafter	(26,043)	(3,830)	(29,873)

10. CONSTRUCTION AND OTHER COMMITMENTS

Construction Commitments—The County has a number of active construction projects at December 31, 2022. The amounts spent to date and remaining commitments (encumbrances) presented by major project groupings are as follows (dollars in thousands):

Capital Projects Fund	Spent-to-date	Construction Commitments
General Government Buildings, Equipment, and Improvements	\$ 105	\$ 15,486
Highways, Roads, Bridges and Equipment	43	8,111
Sewers, Facilities, Equipment	396	15,530
Special Capital Projects	55	5,457
Total	<u>\$ 599</u>	<u>\$ 44,584</u>

11. RISK MANAGEMENT

Insurance—The County assumes the liability for most risk including, but not limited to, property damage, personal injury liability, medical malpractice, and workers’ compensation. Asserted and incurred but not reported judgments and claims are recorded when it is probable that an asset has been impaired or a liability has been incurred and the amount of loss can be reasonably estimated. Such recording is consistent with the requirements of GAAP. Governmental fund type estimated current contingent loss liabilities for property damage, personal injury liability, medical malpractice, and workers’ compensation are reported within governmental activities in the government-wide financial statements.

Loss contingency liabilities arising from operations of the College are recorded in accordance with GASB by the County and are reported in full within governmental activities in the government-wide financial statements and in the General Fund when payment is due. They are only recognized as a College liability when invoiced from the County.

Self-Insurance Programs—The County is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; business interruption; errors or omissions; injuries to employees; and natural disasters. The County assumes the liability for risks relating to property damage, personal injury liability, medical malpractice and workers’ compensation. The County has also elected to purchase some minor policies from commercial insurers to provide for items such as comprehensive crime and boiler/machinery coverage, as well as protection of valuable papers and records; settled claims have not exceeded commercial coverage in any of the past three fiscal years.

Judgments and claims are recognized as liabilities in the government-wide financial statements when it is probable that an asset has been impaired or a liability has been incurred and the amount of the loss can be reasonably estimated. These liabilities include an estimate of claims that have been incurred but not reported, and the effects of both specific, incremental claims adjustment expenditures/expenses and estimated recoveries on unsettled claims, if any. Judgments and claims reportable as part of the County’s governmental type fund activities are recognized as expenditures and liabilities in the General Fund when payment is due.

The County Attorney is responsible for analyzing the County’s judgments and claims and providing an opinion regarding the County’s ability to cover its liabilities in the self-insurance programs. Based on this analysis, judgments and claims of \$50,888,192 were recorded as governmental activities long-term liabilities at December 31, 2022.

In addition, the County has claims in the range of \$647,500 to \$230,194,000 for which there is a reasonable possibility of a future loss. No accrual has been recorded for such possible losses as of December 31, 2022.

The amounts and classifications of the judgments and claims noted above are based upon information and opinions from the County Attorney.

The changes since December 31, 2019 in the County’s judgment and claims liability for risk financing activities were as follows (dollars in thousands):

Year Ended December 31,	Liability, Beginning of Year	Claims and Adjustments	Claim Payments	Liability, End of Year
2022	\$ 48,814	\$ 11,963	\$ 9,889	\$ 50,888
2021	51,268	5,923	8,377	48,814
2020	52,576	7,640	8,948	51,268

Erie County Medical Center Corporation (“ECMCC”)

Losses from asserted and unasserted claims identified under ECMCC’s incident reporting system are accrued based on actuarial estimates that incorporate ECMCC’s past experience, the nature of each claim or incident, relevant trend factors, and estimated recoveries on unsettled claims. Approximately \$30,975,000 has been accrued at December 31, 2022, discounted at 2.00% and included as liabilities in the accompanying statement of net position. ECMCC has recorded liabilities of approximately \$27,264,000 for workers’ compensation related exposure, discounted at 1.75%. Effective April 1, 2016, ECMCC became self-insured for workers’ compensation through a combination of self-insurance and a high-deductible plan.

12. LEASE LIABILITY

Lease Liability—The County is a lessee for a noncancellable leases of buildings, vehicles, and parking space. The County recognizes a lease liability and an intangible right-to-use lease asset (lease asset) in the financial statements. The County recognizes lease liabilities with an initial, individual value of \$100,000 or more.

At the commencement of a lease, the County initially measures the lease liability at the present value of payments expected to be made during the lease term. Subsequently, the lease liability is reduced by the principal portion of lease payments made. The lease asset is initially measured as the initial amount of the lease liability, adjusted for lease payments made at or before the lease commencement date, plus certain initial direct costs. Subsequently, the lease asset is amortized on a straight-line basis over its useful life.

Key estimates and judgments related to leases include how the County determines (1) the discount rate it uses to discount the expected lease payments to present value, (2) lease term, and (3) lease payments.

- The County uses the interest rates charged by the lessor as the discount rate. When the interest rate charged by the lessor is not provided, the County generally uses its estimated incremental borrowing rate as the discount rate for leases.
- The lease terms include the noncancellable period of the lease. Lease payments included in the measurement of the lease liability are composed of fixed payments and purchase option price that the County is reasonably certain to exercise.

The County monitors changes in circumstances that would require a remeasurement of its lease and will remeasure the right-to-use asset and liability if certain changes occur that are expected to significantly affect the amount of the lease liability.

Right-to-use assets are reported with other capital assets and lease liabilities are reported with long-term debt on the statement of net position.

During the years ended December 31, 2018, 2020, 2021, and 2022, the County’s governmental activities entered into long-term, lease agreements as the lessee for the acquisition and use of various buildings and vehicles. As a result of the implementation of the GASB Statement No. 87, *Leases*, the County reports these as lease liabilities. As of December 31, 2022, the value of the lease liabilities was \$25,597,401 in governmental funds. The County is required to make annual principal and interest payments ranging from \$53,330 to \$3,379,683. The leases have interest rates ranging from 3.12% to 4.15%. The value of the right-to-use lease assets as of the end of the current fiscal year was \$37,160,000 and had accumulated amortization of \$12,438,000 for governmental activities.

During the year ended August 31, 2019, the County’s business-type activities, (the “College”), entered into a long-term, lease agreement as the lessee for the use of parking space. As a result of the implementation of the GASB Statement No. 87, *Leases*, the College now reports this as a lease liability. As of August 31, 2022, the value of the lease liability was \$207,515. The College is required to make eight monthly principal and interest payments of \$13,500 per year. The lease has an interest rate of 3.0%. The value of the right-to-use lease assets as of the end of the current fiscal year was \$515,424 and reported accumulated amortization of \$309,254.

The future principal and interest payments for governmental activities as of December 31, 2022, were as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2023	\$ 6,394	\$ 766	\$ 7,160
2024	5,610	580	6,190
2025	4,919	414	5,333
2026	3,858	273	4,131
2027	2,569	133	2,702
Thereafter	2,247	38	2,285
Total	<u>\$ 25,597</u>	<u>\$ 2,204</u>	<u>\$ 27,801</u>

The future principal and interest payments for business-type activities as of August 31, 2022, were as follows:

Fiscal Year Ending August 31,	Principal	Interest	Total
2023	\$ 102	\$ 6	\$ 108
2024	<u>105</u>	<u>3</u>	<u>108</u>
Total	<u>\$ 207</u>	<u>\$ 9</u>	<u>\$ 216</u>

13. LONG-TERM DEBT

Bonded Indebtedness

Bonded indebtedness is reported in the government-wide financial statements.

On August 25, 2022, the County issued \$27,095,000 in Series 2022A, and \$1,095,000 in Series 2022B general obligation serial bonds, all of which were issued for governmental activities. The serial bonds were issued at a premium of \$4,826,920 and at an interest rate of 5.0 percent. Principal payments on the bonds begin September 15, 2023 and will be fully matured on September 15, 2037.

Under current law, provision is made for contract creditors, including bondholders and noteholders of the County to enforce payments upon such contracts, if necessary, through court action, although the present statute limits interest on the amount adjudged due to creditors to nine per centum per annum from the date due to the date of payment.

The table as shown on the following page is a summary of bond transactions of the County for the year ended December 31, 2022 (dollars in thousands).

<u>Purpose (1)</u>	<u>Issue</u>	<u>Maturity</u>	<u>Interest Rate (%)</u>	<u>Balance 1/1/22</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 12/31/22</u>	<u>Due Within One Year</u>
Governmental activities general obligation bonds issued by County of Erie:								
Capital	2001	2031	0.00	\$ 1,849	\$ -	\$ 175	\$ 1,674	\$ 177
Capital	2002	2031	1.362-5.082	520	-	50	470	50
Capital	2002	2024	2.521-6.181	920	-	295	625	305
Capital	2003	2032	1.031-4.901	615	-	50	565	50
Capital	2003	2029	2.549-6.259	4,255	-	860	3,395	900
Capital	2003	2032	0.00	185	-	16	169	16
Capital	2003	2032	0.790-4.612	560	-	45	515	45
Capital	2004	2033	1.02-4.63	540	-	40	500	40
Capital	2005	2034	1.56-4.57	1,637	-	105	1,532	110
Capital	2005	2033	2.06-4.13	1,285	-	90	1,195	95
Capital	2006	2035	0.00	965	-	70	895	70
Capital	2007	2036	3.63-4.79	3,020	-	170	2,850	175
Capital	2010	2023	2.00-4.99	32,255	-	16,050	16,205	16,205
Refunding	2010	2022	2.001-5.00	90	-	90	-	-
Capital	2011	2040	0.00	338	-	18	320	18
Capital	2011	2023	3.00-5.00	3,495	-	1,705	1,790	1,790
Capital	2012	2026	2.00-5.00	1,730	-	1,730	-	-
Capital	2012	2042	0.27-4.27	2,435	-	80	2,355	85
Capital	2013	2024	2.726-5.00	8,870	-	2,810	6,060	2,955
Refunding	2013	2024	2.00-5.00	545	-	230	315	235
Capital	2013	2023	2.00-5.00	8,580	-	4,185	4,395	4,395
Capital	2014	2026	2.00-5.00	9,385	-	2,180	7,205	2,285
Capital	2014	2028	2.00-5.00	735	-	170	565	180
Capital	2015	2028	5.00	18,295	-	2,245	16,050	2,360
Refunding	2015	2029	5.00	10,815	-	1,890	8,925	2,010
Capital	2015	2028	3.00-5.00	1,295	-	165	1,130	170
Capital	2016	2029	4.00-5.00	22,380	-	2,345	20,035	2,460
Capital	2016	2028	3.00-5.00	1,430	-	175	1,255	185
Capital	2017	2031	3.00-5.00	26,400	-	2,085	24,315	2,195
Refunding	2017	2036	2.00-5.00	9,430	-	475	8,955	495
Capital	2017	2047	0.96-3.98	13,570	-	430	13,140	435
Capital	2018	2031	4.00-5.00	32,785	-	2,605	30,180	2,735
Capital	2018	2033	3.375-5.00	1,960	-	125	1,835	130
Capital	2019	2034	4.00-5.00	37,584	-	2,620	34,964	2,750
Capital	2020	2035	4.00-5.00	34,785	-	2,150	32,635	2,260
Refunding	2020	2028	1.07-1.71	12,175	-	320	11,855	2,100
Refunding	2020	2039	3.23-4.60	3,590	-	155	3,435	155
Capital	2021	2036	3.00-5.00	24,395	-	1,565	22,830	1,315
Capital	2021	2036	3.00-5.00	1,260	-	70	1,190	60
Refunding	2021	2041	3.26-4.89	10,185	-	475	9,710	485
Capital	2022	2037	5.00	-	28,190	-	28,190	1,240
Total				<u>347,143</u>	<u>28,190</u>	<u>51,109</u>	<u>324,224</u>	<u>53,721</u>

(continued)

Purpose (1)	Issue	Maturity	Interest Rate (%)	Balance 1/1/22	Additions	Reductions	Balance 12/31/22	Due Within One Year
Totals brought forward				\$ 347,143	\$28,190	\$ 51,109	\$ 324,224	\$ 53,721
Less bonds issued by the County to ECFSA (mirror bonds):								
Capital	2010	2023	2.00-4.99	(32,255)	-	(16,050)	(16,205)	(16,205)
Refunding	2010	2022	2.00-5.00	(90)	-	(90)	-	-
Capital	2011	2023	3.00-5.00	(3,495)	-	(1,705)	(1,790)	(1,790)
Capital	2013	2024	2.726-5.00	(8,870)	-	(2,810)	(6,060)	(2,955)
Refunding	2013	2024	2.00-5.00	(545)	-	(230)	(315)	(235)
Capital	2013	2023	2.00-5.00	(8,580)	-	(4,185)	(4,395)	(4,395)
Capital	2017	2031	3.00-5.00	(26,400)	-	(2,085)	(24,315)	(2,195)
Refunding	2017	2036	0.96-3.98	(9,430)	-	(475)	(8,955)	(495)
Total mirror bonds				(89,665)	-	(27,630)	(62,035)	(28,270)
Net general obligation bonds issued by County of Erie				257,478	28,190	23,479	262,189	25,451
Governmental activities general obligation bonds issued by ECFSA:								
Refunding	2010	2022	2.0-5.0	90	-	90	-	-
Capital	2011	2023	2.00-5.00	3,495	-	1,705	1,790	1,790
Capital	2013	2024	2.00-5.00	8,870	-	2,810	6,060	2,955
Refunding	2013	2024	2.00-5.00	545	-	230	315	235
Capital	2013	2023	2.00-5.00	8,580	-	4,185	4,395	4,395
Refunding	2016	2023	3.375-5.00	30,295	-	14,765	15,530	15,530
Capital	2017	2031	4.00-5.00	26,400	-	2,085	24,315	2,195
Refunding	2017	2036	2.00-5.00	9,430	-	475	8,955	495
ECMCC facility	2017	2034	3.00-5.00	51,950	-	3,045	48,905	3,195
ECMCC capital	2017	2039	3.00-5.00	88,650	-	2,040	86,610	2,115
Total general obligation bonds issued by ECFSA				228,305	-	31,430	196,875	32,905
Total general obligation bonds issued by County of Erie and ECFSA				485,783	28,190	54,909	459,064	58,356
Premium on bond issuance				34,221	4,828	3,994	35,055	-
Premium on bond issuance-ECFSA				22,810	-	3,992	18,818	-
Total County of Erie and ECFSA bonds payable-net				542,814	33,018	62,895	512,937	58,356
Governmental activities bonds issued by ETASC(2):								
Tobacco refunding	2005	varies	varies	219,585	-	6,640	212,945	-
Subordinate CABs	2005	varies	varies	32,870	-	-	32,870	-
Subordinate CABs	2006	varies	varies	17,695	-	-	17,695	-
Subordinate CABs	2005-06	varies	varies	97,642	10,316	-	107,958	-
Subtotal bonds issued by ETASC				367,792	10,316	6,640	371,468	-
Discount on ETASC bonds				(8,992)	-	(100)	(8,892)	-
Discount on ETASC subordinate CABs				(1,380)	-	(21)	(1,359)	-
Total ETASC bonds payable-net				357,420	10,316	6,519	361,217	-
Governmental activities bonds payable for financial statement purposes				\$ 900,234	\$ 43,334	\$ 69,414	\$ 874,154	\$ 58,356

(concluded)

- (1) Capital–Capital acquisition and construction.
- (2) Refer to discussion following this table regarding outstanding ETASC bonds payable, including Capital Appreciation Bonds (CABs).

Erie Tobacco Asset Securitization Corporation (“ETASC”)

In 2000, ETASC issued \$246,325,000 of tobacco settlement asset-backed bonds, Series 2000, pursuant to an indenture dated as of September 1, 2000. The \$246,325,000 bond issuance was comprised of \$196,985,000 tobacco settlement asset-backed bonds Series 2000A and \$49,340,000 tobacco settlement asset-backed bonds Series 2000B. The net proceeds of the Series 2000 Bonds were used to purchase from the County all of the County’s right, title, and interest to TSR to which the County would otherwise be entitled under the MSA and the Decree.

On August 15, 2005, ETASC issued \$318,834,680 in tobacco settlement asset-backed bonds (Series 2005A, E) and capital appreciation bonds (“CABs”) (Series 2005B, C, D), with interest rates ranging from 5.00% to 6.75% to advance refund \$239,060,000 of outstanding Series 2000 Bonds bearing interest rates ranging from 5.0% to 6.5% originally issued in 2000. The net proceeds amounted to \$305,330,026 after original issuance discount and payment of \$13,504,654 for underwriting fees, insurance, and other issuance costs, of which \$267,037,311 was used to fund an irrevocable trust to defease the remaining original bonds. This transaction enabled ETASC to release \$55,231,709 in previously restricted funds for debt service and trapping events to the County.

On September 15, 2005, ETASC entered into an agreement with the bondholders to replace the government securities in the irrevocable trust with government agency securities. This transaction generated a savings of \$2,802,806. Of this, \$1,331,893 was transferred to the County and the remainder less costs of sale was paid to the bondholders for their concessions. During 2010, the bonds were called and the balance in the irrevocable trust was used to satisfy all required debt payments.

On January 5, 2006, ETASC issued \$17,694,720 of tobacco settlement asset-backed CABs, Series 2006A, with an interest rate of 7.65%. ETASC entered into a purchase and sale agreement with the County on January 1, 2006, in which ETASC purchased the County’s sole undivided beneficial interest in and to the trust established by ETASC pursuant to the Declaration and Agreement of Trust dated September 1, 2000, between ETASC and the Wilmington Trust Company (“2000 Residential Trust”), in its capacity as trustee, including the County’s right to receive residual tobacco settlement revenues payable to the County, as sole beneficiary of the 2000 Residential Trust. The net proceeds of \$15,638,465 were transferred to the County.

The payment of the Series 2005 and Series 2006 Bonds is dependent on the receipt of TSRs. The amount of TSRs actually collected is dependent on many factors, including cigarette consumption and the continued operations of the OPMs. Such bonds are secured by and payable solely from TSRs and investment earnings pledged under the Indenture and amounts established and held in accordance with the Indenture. ETASC has no financial assets other than the collections and reserves and amounts held in the other funds and accounts established under the Bond Indenture.

ETASC has covenanted to apply 100% of funds not used to make principal and interest payments, if any, in the turbo redemption account to the special mandatory redemption (“Turbo Redemption”) of the authorized denominations of the Series 2005 Bonds in order of maturity and then to the Series 2006A Bonds to the extent that there exists excess funds. Any such surplus revenues shall be applied on each distribution date beginning on June 1, 2006.

Interest on the Series 2005A and E bonds are payable each June 1 and December 1. The 2005 Series B, C, and D and the Series 2006A are subordinate CABs and accrete interest throughout the life of the bonds but is payable at redemption. Series 2005B, C, and D CABs were subject to redemption at the option of ETASC beginning in years after 2016. The Series 2006A CABs were subject to redemption after May 31, 2017. The Series 2005E bonds were fully redeemed in 2022.

Details of long-term debt as of December 31, 2022, are as follows:

Series 2005 \$318,834,680 Term Bond			
Issue Amount	Rate	Description	Final Redemption Date
\$ 30,330,000	5.000 %	Series 2005A Bonds due June 1, 2031, semiannual interest-only payments through maturity, may be redeemed at the option of ETASC at anytime in whole or in part after June 1, 2015.	June 1, 2031
74,685,000	5.000	Series 2005A Bonds due June 1, 2038, semiannual interest-only payments through maturity, may be redeemed at the option of ETASC at anytime in whole or in part after June 1, 2015.	June 1, 2038
111,480,000	5.000	Series 2005A Bonds due June 1, 2045, semiannual interest-only payments through maturity, may be redeemed at the option of ETASC at anytime in whole or in part after June 1, 2015.	June 1, 2045
9,163,000	5.750	Series 2005B Bonds due June 1, 2047, semiannual interest accrued but not payable until maturity, subject to redemption at the option of ETASC anytime after June 1, 2015 at accreted values as follows: June 1, 2015 through May 31, 2016, 102%; June 1, 2016 through May 31, 2017, 101%; and June 1, 2017 and thereafter, 100%.	June 1, 2047
12,565,080	6.250	Series 2005C Bonds due June 1, 2050, semiannual interest accrued but not payable until maturity, subject to redemption at the option of ETASC anytime after June 1, 2015 at accreted values as follows: June 1, 2015 through May 31, 2016, 102%; June 1, 2016 through May 31, 2017, 101%; and June 1, 2017 and thereafter, 100%.	June 1, 2050

(continued)

(concluded)

11,141,600	6.750	Series 2005D Bonds due June 1, 2055, semiannual interest accrued but not payable until maturity, subject to redemption at the option of ETASC anytime after June 1, 2015 at accreted values as follows: June 1, 2015 through May 31, 2016, 102%; June 1, 2016 through May 31, 2017, 101%; and June 1, 2017 and thereafter, 100%.	June 1, 2055
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69,470,000	6.000	Series 2005E Taxable Bonds due June 1, 2028, semiannual interest only payments through maturity, redeemed in June 2022.	June 1, 2028
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Series 2006
\$17,694,720
Term Bond

Issue Amount	Rate	Description	Final Redemption Date
\$ 17,694,720	7.650 %	Series 2006A Taxable Bonds due June 1, 2060, semiannual interest accrued but not payable until maturity, subordinate to the Series 2005A-E Bonds, subject to redemption at the option of ETASC anytime after June 1, 2016 at accreted values as follows: June 1, 2016 through May 31, 2017, 102%; June 1, 2017 through May 31, 2018, 101%; and June 1, 2018 and thereafter, 100%.	June 1, 2060

Changes in ETASC bonded indebtedness for the year ended December 31, 2022 were as follows (dollars in thousands):

	Tobacco Settlement Bonds	Subordinate CABs	Total
Bonds payable at January 1, 2022	\$ 219,585	\$ 148,207	\$ 367,792
Principal payments during 2022	(6,640)	-	(6,640)
Annual net interest accretion	-	10,316	10,316
Bonds payable at December 31, 2022	<u>\$ 212,945</u>	<u>\$ 158,523</u>	<u>\$ 371,468</u>

The ETASC’s debt service requirements for the Series 2005A as of December 31, 2022 are as follows (dollars in thousands):

Year Ending December 31,	Principal	Interest	Total
2023	\$ -	\$ 10,647	\$ 10,647
2024	-	10,647	10,647
2025	-	10,647	10,647
2026	-	10,647	10,647
2027	-	10,647	10,647
2028-2032	26,780	52,568	79,348
2033-2037	-	46,541	46,541
2038-2042	74,685	33,471	108,156
2043-2045	111,480	19,509	130,989
Total	<u>\$ 212,945</u>	<u>\$ 205,324</u>	<u>\$ 418,269</u>

Amortization of Bond Premiums and Discounts—The total unamortized discount as of December 31, 2022 was \$10,250,995. The County’s governmental funds report the effect of premiums when the debt is first issued, whereas these amounts are deferred and amortized within governmental activities. The total unamortized premium as of December 31, 2022 was \$53,872,482. ETASC issued serial bonds and CABs which included a bond discount. The discounts are being amortized using the effective interest rate and straight-line methods over the life of the bonds, with maturity dates ranging from 2028 to 2060.

Erie County Medical Center Corporation (“ECMCC”)

Bonds Payable—The following is a summary of long-term bonded debt at December 31, 2022:

Erie County—Guaranteed Senior Revenue Bonds, Series 2004 (interest of 4.1% to 5.7%)	<u>\$ 61,135</u>
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The Series 2004 bonds are secured by a pledge of the gross receipts of ECMCC and amounts on deposit in certain debt service reserve funds. To the extent that the debt service reserve funds fall below their requirements, the County has agreed to restore such accounts to their requirement.

Pursuant to a Guaranty Agreement, the County has unconditionally guaranteed to ECMCC the punctual payment of the principal, interest and redemption premium, if any, on the Series 2004 Bonds, as the same shall become due and payable, and has pledged the faith and credit of the County for the performance of such guaranty. A municipal bond insurance policy has been purchased by ECMCC to guarantee all debt service payments in case of default by ECMCC and the County.

The Series 2004 Bonds require ECMCC to make monthly payments to certain debt service accounts for the semiannual payment of interest and the annual payment of principal (principal payments commenced November 1, 2009).

Other Long-Term Liabilities

Retirement Liabilities—The College’s total liability relating to retirement is \$3,120,898 as of August 31, 2022. Of this, \$2,850,875 is recorded in current liabilities as of August 31, 2022, and \$270,023 is recorded as noncurrent liabilities as of August 31, 2022.

Lease Liability—The County entered into leases for acquisition and use of various buildings and vehicles. The outstanding balance at December 31, 2022 was \$25,597,401. Refer to Note 12 for additional information related to the County’s leases.

The College entered into a lease for parking space during 2019. The lease matures on May 31, 2024 with payments due monthly and the lease carries an interest rate of 3%. The outstanding balance at August 31, 2022 was \$207,515. Refer to Note 12 for additional information related to the College’s leases.

Compensated Absences—The value recorded in the government-wide financial statements for compensated absences at December 31, 2022, for governmental activities is \$30,231,579 classified as a long-term liability in the accompanying financial statements, which includes \$16,992,863 due within one year. The following governmental funds have been used in prior years to liquidate this liability: General Fund and the Road, Sewer, E-911, Grants and Community Development Special Revenue Funds.

Compensated absences of \$3,628,764 have been reported for business-type activities, classified as fringe benefits payable, on the fund financial statements, which includes \$400,000 due within one year.

Compensated absences of the Library component unit totaling \$1,589,167 have been reported as a long-term liability, which includes \$785,137 due within one year. Compensated absences of the ECMCC component unit totaling approximately \$15,295,000 have been reported as an accrued liability.

Judgments and Claims—As explained in Note 11, the County is self-insured. Liabilities are established for workers’ compensation, general and malpractice claims in accordance with GAAP. Estimated long-term contingent loss liabilities of governmental fund types total \$50,888,192 and have been reported as long-term liabilities in the government-wide financial statements.

Also, as further explained in Note 11, ECMCC is self-insured and has recorded approximately \$30,975,000 and \$27,264,000 for the long-term portions of medical malpractice and workers’ compensation liability related exposures, respectively.

OPEB Obligation—As discussed in Note 9, the County’s net OPEB obligation at December 31, 2022 is estimated to be \$1,131,782,282 and \$187,920,331 for governmental activities and business-type activities, respectively.

Net Pension Liability—The County reports a liability for its proportionate share of the net pension liability for the Employees’ Retirement System. The net pension liability is estimated to be \$1,790,725 in the business-type activities. Refer to Note 8 for additional information related to the County’s net pension liability.

Accrued Derivative Liability (“ETASC”)—At December 31, 2022, ETASC reported deferred outflows of resources in the amounts of \$3,865,725 on the government-wide financial statements, relating to the accumulated increase in fair value of its forward purchase agreement swap.

Summary of Changes in Long-Term Liabilities

A summary of the County's long-term debt at December 31, 2022 follows:

	Balance 1/1/2022 (as restated)	Additions	Reductions	Balance 12/31/2022	Due Within One Year
Governmental activities:					
Serial bonds	\$ 485,783	\$ 28,190	\$ (54,909)	\$ 459,064	\$ 58,356
Unamortized bond premiums	57,031	4,828	(7,986)	53,873	-
ETASC bonds payable-net	357,420	10,316	(6,519)	361,217	-
Lease liability	26,577	5,510	(6,490)	25,597	6,394
Compensated absences*	28,403	1,829	-	30,232	16,993
Judgments and claims	48,814	11,963	(9,889)	50,888	10,804
Other postemployment benefits obligation	1,342,066	83,601	(293,885)	1,131,782	-
Net pension liability*	987	-	(987)	-	-
Accrued derivative liability-ETASC	13,604	-	(9,738)	3,866	-
Total governmental activities	<u>\$ 2,360,685</u>	<u>\$ 146,237</u>	<u>\$ (390,403)</u>	<u>\$ 2,116,519</u>	<u>\$ 92,547</u>

The General Fund or applicable special revenue funds are the governmental funds that generally have been used in prior years to liquidate compensated absences, judgments and claims, other postemployment benefits obligation and net pension liabilities.

	Balance 9/1/2021	Additions	Reductions	Balance 8/31/2022	Due Within One Year
Business-type activities:					
Retirement liabilities	\$ 4,054	\$ 5,735	\$ (6,667)	\$ 3,122	\$ 2,851
Lease liability	-	306	(99)	207	102
Compensated absences	5,042	-	(1,414)	3,628	400
Other postemployment benefits obligation	219,563	-	(31,643)	187,920	-
Net pension liability*	93	1,698	-	1,791	-
Total business-type activities	<u>\$ 228,752</u>	<u>\$ 7,739</u>	<u>\$ (39,823)</u>	<u>\$ 196,668</u>	<u>\$ 3,353</u>

*Additions to the net pension liability are shown net of reductions.

Component Units

The Buffalo and Erie County Public Library (the "Library")

The following is a summary of changes in long-term liabilities for the year ended December 31, 2022 (dollars in thousands):

	Balance 1/1/22	Additions	Reductions	Balance 12/31/22	Due Within One Year
Compensated absences*	\$ 1,912	\$ -	\$ (323)	\$ 1,589	\$ 785
OPEB liability	91,164	5,960	(19,389)	77,735	-
Net pension liability*	44	-	(44)	-	-
Library Component Unit long-term liabilities	<u>\$ 93,120</u>	<u>\$ 5,960</u>	<u>\$ (19,756)</u>	<u>\$ 79,324</u>	<u>\$ 785</u>

*Reductions to the compensated absences and net pension liability are shown net of additions.

Erie County Medical Center Corporation (“ECMCC”)

The following is a summary of changes in long-term liabilities for the year ended December 31, 2022 (dollars in thousands):

	Balance 1/1/22 (as restated)	Additions	Reductions	Balance 12/31/22	Due Within One Year
Bonds payable for financial statement purposes	\$ 65,080	\$ -	\$ 3,945	\$ 61,135	\$ 4,165
Long-term loan (1)	157,884	-	6,990	150,894	7,170
Medicare Advance Payment program	20,879	-	20,879	-	-
Leases	28,330	2,157	-	30,487	7,297
Finance obligations	2,710	-	382	2,328	381
Judgments and claims (2)	47,561	1,322	-	48,883	-
OPEB obligation*	379,106	-	107,711	271,395	-
Net pension liability *	915	-	915	-	-
Other	5,307	150	-	5,457	-
ECMCC Component Unit long-term liabilities	<u>\$ 707,772</u>	<u>\$ 3,629</u>	<u>\$ 140,822</u>	<u>\$ 570,579</u>	<u>\$ 19,013</u>

* Reductions to the OPEB obligation and the net pension liability are shown net of additions.

(1) Refer to discussion within Note 15 regarding long-term loan due to primary government.

(2) Refer to discussions within Note 11 regarding judgments and claims of ECMCC.

Additional judgments and claims liabilities for workers’ compensation and medical malpractice, along with other post-employment benefits have been recorded by ECMCC as accrued liabilities in the amounts of \$7,556,000, \$1,800,000 and \$12,770,000 respectively.

Maturity Schedules

The table below presents the primary government’s remaining annual maturities of long-term liabilities as of December 31, 2022 (dollars in thousands):

Year	Total	Bonds	Leases	Retirement	Compensated Absences	Judgments and Claims	OPEB	Net Pension Liability	Accrued Derivative Liability - ETASC
2023	\$ 95,900	\$ 58,356	\$ 6,496	\$ 2,851	\$ 17,393	\$ 10,804	\$ -	\$ -	\$ -
2024	44,120	38,134	5,715	271	-	-	-	-	-
2025	41,039	36,120	4,919	-	-	-	-	-	-
2026	39,215	35,357	3,858	-	-	-	-	-	-
2027	34,519	31,950	2,569	-	-	-	-	-	-
2028-2032	174,068	171,821	2,247	-	-	-	-	-	-
2033-2037	82,177	82,177	-	-	-	-	-	-	-
2038-2042	103,449	103,449	-	-	-	-	-	-	-
2043-2047	114,645	114,645	-	-	-	-	-	-	-
2048-2052	-	-	-	-	-	-	-	-	-
2053-2057	-	-	-	-	-	-	-	-	-
2058-2062	-	-	-	-	-	-	-	-	-
Various (1)	1,540,434	158,524	-	-	16,467	40,084	1,319,702	1,791	3,866
	<u>2,269,566</u>	<u>830,533</u>	<u>\$ 25,804</u>	<u>\$ 3,122</u>	<u>\$ 33,860</u>	<u>\$ 50,888</u>	<u>\$ 1,319,702</u>	<u>\$ 1,791</u>	<u>\$ 3,866</u>
Discount - ETASC	(10,252)	(10,252)							
Premium - County	35,055	35,055							
Premium - ECFSA	18,818	18,818							
	<u>\$ 2,313,187</u>	<u>\$ 874,154</u>							

(1) Payment of Subordinate CABs, compensated absences, judgments and claims, OPEB, and net pension liabilities are dependent upon many factors; therefore, timing of future payments is not readily determinable.

The table below presents the primary government's remaining annual interest payments due on serial bonds as of December 31, 2022 (dollars in thousands):

<u>Year</u>	<u>Primary Government</u>	<u>ECMCC Component Unit</u>
2023	\$ 31,550	\$ 3,468
2024	29,054	3,239
2025	27,348	2,997
2026	25,666	2,733
2027	24,148	2,454
2028-2032	97,198	7,493
2033-2037	64,157	412
2038-2042	36,396	-
2043-2047	19,830	-
Totals	<u>\$ 355,347</u>	<u>\$ 22,796</u>

The table below presents the remaining principal and interest payments due on County mirror bonds to ECFSA as of December 31, 2022 (dollars in thousands):

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2023	\$ 28,270	\$ 2,492
2024	6,015	1,482
2025	2,975	1,258
2026	3,130	1,106
2027	3,290	946
2028-2032	15,670	2,124
2033-2037	<u>2,685</u>	<u>177</u>
Totals	<u>\$ 62,035</u>	<u>\$ 9,585</u>

The table below presents the remaining annual maturities of long-term liabilities of the Library (County Component Unit) as of December 31, 2022 (dollars in thousands):

<u>Year</u>	<u>Total</u>	<u>Compensated Absences</u>	<u>OPEB</u>
2023	\$ 785	\$ 785	\$ -
Various (1)	<u>78,539</u>	<u>804</u>	<u>77,735</u>
Totals	<u>\$ 79,324</u>	<u>\$ 1,589</u>	<u>\$ 77,735</u>

(1) Payment of compensated absences and OPEB liability are dependent on many factors; therefore, timing of future payments is not readily determinable.

The table below presents the remaining annual maturities of long-term liabilities of ECMCC (County Component Unit) as of December 31, 2021 (dollars in thousands):

Year	Total	Serial Bonds	Long-term Loan	Lease	Judgments and Claims	Finance Obligations	OPEB	Other
2023	\$ 19,013	\$ 4,165	\$ 7,170	\$ 7,297	\$ -	\$ 381	\$ -	\$ -
2024	17,882	4,390	7,357	6,135	-	-	-	-
2025	17,624	4,635	7,549	5,440	-	-	-	-
2026	15,683	4,895	7,749	3,039	-	-	-	-
2027	15,035	5,175	7,951	1,909	-	-	-	-
2028-2032	78,238	30,655	43,064	4,519	-	-	-	-
2033-2037	61,743	7,220	52,375	2,148.00	-	-	-	-
2038-2042	17,679	-	17,679	-	-	-	-	-
Various (1)	327,682	-	-	-	48,883	1,947	271,395	5,457
Totals	<u>\$ 570,579</u>	<u>\$ 61,135</u>	<u>\$ 150,894</u>	<u>\$ 30,487</u>	<u>\$ 48,883</u>	<u>\$ 2,328</u>	<u>\$ 271,395</u>	<u>\$ 5,457</u>

(1) Payment of the judgments and claims and OPEB liability is dependent on many factors; therefore, timing of future payments is not readily determinable.

Permanent Financing Requirements

Under New York State statutes, permanent bonding of general County improvements must take place within five to seven years of the date of initial financing. Specially assessed improvements, (e.g., sewer), have no limitation as to their period of temporary financing, except that a three-year limitation exists where such financing has been obtained through the New York State Environmental Facilities Corporation. The County has permanently financed all significant indebtedness subject to this permanent financing statute.

Constitutional Debt Limit

The County constitutional debt limit at December 31, 2022 is computed as follows (dollars in thousands):

Five-year average full valuation of taxable real estate (2018-2022)	<u>\$ 70,898,164</u>
Debt limit @ 7%	\$ 4,962,871
Net indebtedness (after statutory exclusions)	<u>319,430</u> *
Net debt contracting margin	<u>\$ 4,643,441</u>
Percentage of debt contracting power exhausted	<u>6.44%</u>

*Net indebtedness includes general obligation bonds of \$258,295,000 and ECMCC bond guaranty of \$61,135,000 (excludes ETASC bonds of \$371,467,278 to be paid with tobacco settlement proceeds by ETASC, sewer bonds for self-supporting districts of \$65,928,634, and ECFSA bonds of \$86,610,000 for capital projects and \$48,905,000 for the nursing home refunding, totaling \$135,515,000 to be paid by ECMCC. The capital projects bonds will mature in September 2039 while the refunding bonds will mature in September 2034).

Defeasance

In prior years, the ECFSA defeased serial bonds by placing the proceeds of the new bonds in an irrevocable trust account to provide for all future debt service payments on the old bonds. Accordingly, the trust account assets and the liability for the defeased bonds are not included in the ECFSA's financial statements. At December 31, 2022, \$56,945,000 of defeased bonds remains outstanding.

ECFSA Transactions

The County entered into a loan agreement and a capitalized interest liability assumption agreement in the year ended December 31, 2017, with the Erie County Medical Center, with the assistance of the Erie County Fiscal Stability Authority. The proceeds of the loan were used to finance the construction of a new Level 1 Adult Trauma Center and Emergency Department, fund various other capital projects on the Erie County Medical Center's campus as well as refinance the 2011 loan. The loan has an interest rate of 3.377% with monthly principal and interest payments ranging from \$223,000 to \$930,000 during the term of the loan. In addition to the loan, the Erie County Medical Center assumed the liability related to funds borrowed to pay capitalized interest during construction on the various projects noted above. The capitalized interest liability assumption has an interest rate of 3.377% with monthly principal and interest payments ranging from \$40,000 to \$77,000 during the term of the loan. The new money portion of the loan and the capitalized interest assumption agreement is fully amortized and matures in 2039. The refinancing component of the loan has an interest rate of 2.649% with monthly principal and interest payments ranging from \$333,000 to \$460,000 during the term of the loan and is fully amortized and maturing in 2034.

In September 2017, the Authority issued \$62,745,000 in sales tax and State aid secured refunding bonds with interest rates ranging from 3.0% to 5.0% to advance refund \$70,355,000 of outstanding Series 2011C serial bonds with interest rates of 5.0%. Proceeds of \$79,884,255 (including a premium of \$11,621,859 and other debt set-aside funds of \$5,517,396) were used to purchase U.S. Government Securities of \$79,491,279 and to fund estimated costs of issuance in the amount of \$392,976. The securities were placed in an irrevocable trust with an escrow agent to pay for all future debt service payments of the original bonds until their call date of December 1, 2021. As a result, the original bonds are considered to be defeased and the liability has been removed from the financial statements. The amount outstanding on the original bonds at December 31, 2022 was \$56,945,000.

14. NET POSITION AND FUND BALANCE

The government-wide and proprietary fund financial statements utilize a net position presentation. Net position is categorized as net investment in capital assets, restricted and unrestricted.

- ***Net Investment In Capital Assets***—This category groups all capital assets, including infrastructure, into one component of net position. Accumulated depreciation/amortization and the outstanding balances of debt that are attributable to the acquisition, construction or improvement of these assets reduce the balance in this category.
- ***Restricted Net Position***—This category represents external restrictions imposed by creditors, grantors, contributors or laws or regulations of other governments and restrictions imposed by law through constitutional provisions or enabling legislation.
- ***Unrestricted Net Position***—This category represents net position of the County not restricted for any project or other purpose.

In the governmental fund financial statements, nonspendable amounts represent net current financial resources that cannot be spent because they are either not in spendable form or legally or contractually

required to be maintained intact. Nonspendable fund balance maintained by the County at December 31, 2022 includes prepaid items and long-term due from other funds.

- **Prepaid Items**—\$15,048,000 representing amounts prepaid to vendors that are applicable to future accounting periods. The County reported prepaid items in the amount of \$15,048,000 at December 31, 2022.
- **Long-term Due from Other Funds**—\$5,551,000 represents a long-term interfund loan from the Utilities Fund to the General Fund to cover a receivable due from Erie County Medical Center Corporation (“ECMCC”) for utility billings.

In the fund financial statements, restricted fund balances are amounts constrained to specific purposes (such as grantors, bondholders, and higher levels of government) through constitutional provisions or by enabling legislation. Restricted fund balance of the County at December 31, 2022 includes:

- **Handicapped Parking**—\$154,504 representing monies restricted for education, advocacy and increased public awareness of handicapped parking laws.
- **Community Development Loans**—\$27,351,434 representing amounts offset for community development loans receivable, which are legally required to be maintained intact.
- **Opioid Prevention**—\$7,203,967 representing amounts restricted for specific public health measures to combat opioid abuse.
- **Debt Service**—\$40,753,272 representing funds to be used toward the future repayment of bonded debt service.
- **Capital Expenditures**—\$233,824,052 representing funds that have been reserved to fund capital projects and the purchase of capital assets. This amount includes commitments (encumbrances) of \$80,566,454 for capital projects currently in process.

The County Legislature authorizes assigned amounts of fund balance. Assigned funds represent amounts intended to be used for a specific purpose. In the fund financial statements, assignments by the County at December 31, 2022 include:

- **Subsequent Year’s Expenditures**—Represents available fund balance of \$15,377,356 appropriated to meet expenditure requirements in the 2023 fiscal year.
- **Judgments and Claims**—Represents amounts to fund future settlements of various claims and litigation in the amount of \$3,520,262.
- **Other Purposes**—Includes amounts assigned for supplemental appropriations (\$254,922,185) within the 2023 year which were approved by the Legislature subsequent to the adoption of the 2023 budget in the General Fund, General Fund encumbrances (\$9,533,252), positive residual balance of (\$525,411) in the ECFSA General Fund, encumbrances (\$4,418,655), and positive residual balances of (\$61,703,304) in the Special Revenue Funds.

Accounting prescription set by the Erie County Comptroller provides for a sunset provision of one fiscal year for all fund balance assignments. Legislature approval is required to establish and subsequently appropriate fund balance assignments.

The County considers encumbrances to be significant for amounts that are encumbered in excess of \$1,000,000 for a particular purpose. As of December 31, 2022, significant encumbrances are as follows (dollars in thousands):

Purpose	Other Governmental Funds
Countywide Capital Overlay Program	\$ 23,070,325
Countywide Sewer Costs	15,529,655
Countywide Road Construction and Preservation	10,111,175
Countywide Workforce Development	4,450,000
Total	<u>\$ 53,161,155</u>

In circumstances where an expenditure is to be made for a purpose for which amounts are available in multiple fund balance classifications, it is the County's policy that the order in which resources will be expended is as follows: restricted fund balance, followed by committed fund balance, assigned fund balance, and lastly, unassigned fund balance.

15. INTERFUND BALANCES AND ACTIVITY

Interfund receivables and payables are short term in nature and exist because of temporary advances or payments made on behalf of other funds. All interfund balances are expected to be collected/paid within the subsequent year.

The composition of interfund balances as of December 31, 2022 is shown below:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General Fund	ECFSA General	\$ 69,277
	Nonmajor Governmental Funds	22,065
	College	972
	Nonmajor Proprietary Fund	<u>12,809</u>
		<u>105,123</u>
Emergency Response Fund	Nonmajor Governmental Funds	<u>52,038</u>
ECFSA General Fund	Nonmajor Governmental Funds	<u>16</u>
Nonmajor Governmental Funds	Nonmajor Governmental Funds	<u>24,919</u>
College	General Fund	<u>98</u>
Nonmajor Proprietary Fund	College	264
	General Fund	<u>76</u>
		<u>340</u>
Total receivables		182,534
Less: timing differences		<u>(495)</u>
Total payables		<u>\$ 182,039</u>

Interfund receivables exceed interfund payables by \$495,000. This difference represents interfund receivables recorded by the County and the College that are not reflected as interfund payables in the corresponding balance sheets because of the difference between the County and the College fiscal year end. All balances resulted from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Due To/From Component Unit and Primary Government—Amounts due between the component units and the primary government at December 31, 2022, consisted of the following (dollars in thousands):

<u>Receivable Entity</u>	<u>Payable Entity</u>	<u>Amount</u>
Primary Government-General Fund	ECMCC Component Unit	<u>\$ 57</u>
Primary Government-Governmental Activities	ECMCC Component Unit	<u>\$ 150,893</u>
Primary Government-Nonmajor Governmental Fund	ECMCC Component Unit	<u>\$ 1</u>
Primary Government-Nonmajor Proprietary Fund	ECMCC Component Unit	<u>\$ 11,812</u>

During 2011, the ECFSA issued serial bonds in the amount of \$86,250,000 to assist ECMCC in the construction of a new residential health care facility. Loan agreements were executed whereby the ECFSA loaned the proceeds and net premium of \$10,614,413 to the County, who in turn loaned the monies to ECMCC. In 2017, these serial bonds were refunded through a similar agreement. The par amount of the refunded bonds issued was \$62,745,000. Although the amortization schedules on the bonds and the loan are approximately the same in total, the principal and interest components vary. On a monthly basis, ECMCC pays the County directly, while the ECFSA withholds sales tax revenue that otherwise would be transferred to the County. The ECFSA retains these monies until the semi-annual debt service on the bonds are due. Principal and interest payments on long-term obligations between the ECFSA and the County are reported as transfers in and transfers out in the fund financial statements.

Principal payments received from ECMCC during 2022 totaling \$6,975,367 are recorded within miscellaneous revenues in the County's Debt Service Fund and eliminated in the government-wide statements. The remaining amount due from ECMCC in the amount of \$150,893,000 is reported on the government-wide financial statements only. This balance is shown as a reconciling item on the Reconciliation of the Balance Sheet – Governmental Funds to the Statement of Net Position.

The remaining principal and interest payments on ECMCC's long-term loan payable to the County are as follows (dollars in thousands):

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2023	\$ 7,170	\$ 4,499	\$ 11,669
2024	7,357	4,288	11,645
2025	7,549	4,072	11,621
2026	7,749	3,850	11,599
2027	7,951	3,622	11,573
2028-2032	43,064	14,477	57,541
2033-2037	52,375	7,358	59,733
2038-2042	17,678	459	18,137
Totals	<u>\$ 150,893</u>	<u>\$ 42,625</u>	<u>\$ 193,518</u>

The County made the following transfers during the year ended December 31, 2022:

<u>Transfers Out</u>	<u>Transfers In</u>	<u>Amount</u>	<u>Purpose - provide financial resources:</u>
General Fund	Emergency Response Fund	\$ 25,181	For emergency response operations
	Nonmajor Governmental Funds	6,454	For the local share of grant programs
	Nonmajor Governmental Funds	20,740	For highway improvements
	Nonmajor Governmental Funds	5,636	To support E-911 operations
	Nonmajor Governmental Funds	154	To support community development grants
	Nonmajor Governmental Funds	56,275	For general debt service
	Nonmajor Governmental Funds	53,707	To support various capital projects
	Nonmajor Governmental Funds	14,311	For highway maintenance
	Nonmajor Governmental Funds	-	For College projects
	Nonmajor Governmental Funds	90	For Library projects
	Library	227	To support Library operations
	College	21,430	To support College operations
		<u>204,205</u>	
Emergency Response Fund	Nonmajor Governmental Funds	<u>25,199</u>	
ECFSA	General Fund	<u>582,639</u>	For general operations from sales tax receipts
Nonmajor Governmental Funds	Nonmajor Governmental Funds	23,192	To support various capital projects
	Nonmajor Governmental Funds	6,828	For sewer debt service
	Nonmajor Governmental Funds	275	For general debt service
	Nonmajor Governmental Funds	43,156	For ECFSA debt service
	Nonmajor Governmental Funds	200	For ETASC debt service
	General Fund	<u>6</u>	For general operations
		<u>73,657</u>	
Total transfers out/transfers in		<u>\$ 885,700</u>	

16. TAX ABATEMENTS

As of December 31, 2022, the County provides property tax abatements through a Housing for Low and Very Low Income Households Payment in Lieu of Taxes (“PILOT”) program. The program was established to stimulate development of affordable housing in the region, especially for those with the lowest level of incomes.

The State of New York passed Articles 5 and 11 of the New York State Private Housing Finance Law and section 421-e of the New York State Real Property Tax Law, which allows municipal governments to enter into agreements with developers to make a PILOT agreement. In 1999, the Erie County PILOT Policy was approved by the Erie County Legislature through resolution 21E-26. This policy defined two PILOT agreements for low income households in Erie County.

PILOT A refers to PILOT agreements that are used with housing for low income households. The criteria for PILOT A agreements is that 60% of units are affordable (no more than 30% of resident’s imputed income) to people earning no more than 60% median income for the area.

PILOT B refers to PILOT agreements that are used with housing for very low income households. The criteria for PILOT B agreements is that 60% of units are affordable (no more than 30% of resident’s imputed income) to people earning no more than 50% median income for the area.

Both PILOTs A & B must have a fifteen year commitment for low-income use that includes appropriate regulatory restrictions.

Applicants for a PILOT agreement must supply the Erie County Department of Environment and Planning and the local taxing jurisdiction with information that includes, but is not limited to, the percentage of units for low and very low income residents, the planned development’s five year operating budget, the number of residential units and square footage and a letter indicating community support from the chief elected official.

Once the application is received by Erie County, the Commissioner of Environment and Planning will respond within fifteen business days with a letter acknowledging the receipt of the application. The Commissioner will then write a letter of recommendation to approve or disapprove the PILOT request within thirty days of receipt of the completed application. If recommended for approval, the Commissioner will submit the PILOT agreement to the County Legislature within forty days of receipt of the application. Once approved by the Legislature, the PILOT agreement will be submitted to the County Executive for his signature. It is expected that the applicant will concurrently seek approval from the local taxing jurisdiction in which the planned development is located.

The initial PILOT payment will be 5% of the housing project’s Total Effective Income for PILOT A agreements, and 3% of the housing project’s Total Effective Income for PILOT B agreements. Under both PILOT agreements, in each and every subsequent year, a 3% escalator will be applied to the previous year’s PILOT payment. Payments will continue for 15 years, after which time the property will be subject to full taxation. Of the PILOT payments, 75% will be paid directly to the local taxing jurisdiction in which the Development is located, and 25% of will be paid directly to the County.

During 2022, the County received payments for 49 PILOT agreements from within the City of Buffalo, which encompassed 153 properties. The County real property taxes for these properties totaled \$1,011,659 while \$306,463 was received for PILOT payments. This resulted in tax abatements totaling \$705,196.

There were also two additional agreements with properties in the Town of Amherst that were not covered under an IDA. The County real property taxes for these properties totaled \$46,860 while \$25,850 was received for PILOT payments. This resulted in tax abatements totaling \$21,010.

The County also is subject to tax abatements granted by six (6) Industrial Development Agencies (“IDA’s”), entities created under New York State Law. The IDA’s in Erie County have adopted a Countywide Industrial Development Agency Uniform Tax Exemption Policy to provide for uniform policies for the claiming of IDA incentives. Permissible business activities include traditional manufacturing, distributive services, business services, and arts, entertainment and recreation.

Property tax abatements for the year ended December 31, 2022 were as follows:

<u>IDA*</u>	<u>Real Property Taxes</u>	<u>PILOT Payments</u>	<u>Tax Abatements</u>
Amherst	\$ 836,142	\$ 481,474	\$ 354,668
Clarence	229,889	162,133	67,756
Erie County (ECIDA)	3,220,034	1,706,332	1,513,702
Hamburg	454,013	252,378	201,635
Lancaster	<u>519,662</u>	<u>319,138</u>	<u>200,524</u>
Total	<u>\$ 5,259,740</u>	<u>\$ 2,921,455</u>	<u>\$ 2,338,285</u>

*Concord IDA property tax abatement information is not available for the year ended December 31, 2022.

17. CONTINGENCIES

Litigation—The County is involved in litigation in the ordinary course of its operations. Various legal actions are pending against the County. The outcome of these matters is not presently determinable but, in the opinion of management, the ultimate liability will not have a material adverse effect on the County's financial condition or results of operation.

Sales Tax Audits—The State of New York periodically audits its distribution of sales tax revenues to counties throughout the State. Subsequent revisions to the revenues recorded as of December 31, 2022, if any, would be reflected in the operating statement in the year that they are calculated.

Supplemental 1% Sales Tax— Through legislation approved by the County and the State of New York, first effective in March of 1985, the County extended an additional 1% sales and compensating use tax. An added requirement of this legislation commencing in 2007, is that the County is required to share \$12,500,000 of this tax with other local municipalities. This tax generated approximately \$213,156,227 (gross) for the year ended December 31, 2022. The enabling legislation allowing this additional tax expired November 30, 2023. Legislative approval by both New York State and the County is required for the continuation of this revenue source.

Supplemental 0.25% Sales Tax—Through legislation approved by the County and the State of New York, the County initiated an additional 0.25% sales and compensating use tax effective July 1, 2005. This tax generated approximately \$53,280,954 for the year ended December 31, 2022. The enabling legislation allowing this additional tax expired November 30, 2023. Legislative approval by both New York State and the County is required for the continuation of this revenue source.

Supplemental 0.50% Sales Tax—The County Legislature approved a home rule message requesting approval of the New York State Legislature to raise the sales tax 0.50%, to 8.75%. The New York State Legislature approved the Sales Tax Request in January 2006 and the County Legislature enacted the tax increase effective January 15, 2006. This tax generated approximately \$105,561,908 for the year ended December 31, 2022. The enabling legislation allowing this additional tax expired November 30, 2023. Legislative approval by both New York State and the County is required for the continuation of this revenue source.

Federal and State Aid—The County receives federal aid, state aid, or both for a portion of its mandated social services program expenditures (reported in the Economic Assistance and Opportunity category in the financial statements), such as Medicaid, Family Assistance and Safety Net. The County appropriates only the local share of state administered Medicaid expenditures. Conversely, the County appropriates total expenditures for Family Assistance and Safety Net programs, and budgets state and/or federal aid as revenue. Federal and state aid represents approximately 44% of 2022 County appropriations for social services programs.

The County also receives certain federal, state and private grants. These grants are used primarily to augment current operations, and for special demonstration projects and programs. Should funding of any such grant be stopped at any point, the County may assume the cost thereof in its operating budget or suspend the programs funded by such grant.

The Federal and State governments are not constitutionally obligated to maintain or continue current levels of federal and state aid to the County. Accordingly, no assurance can be given that present federal and state aid levels will be maintained in the future. Federal and state budgetary restrictions which may eliminate or substantially reduce federal or state aid could have a material adverse effect upon the County, requiring either a counterbalancing increase in revenues from other sources or a curtailment of non-mandated expenditures. Social Services and Medicaid expenditures are generally mandated by New York State law.

Financial Assistance Audits—As discussed on the previous page, the County receives significant financial assistance from numerous federal and state governmental agencies and third-party payors. The disbursement of monies received under these programs generally requires compliance with terms and conditions specified in the related agreements and are subject to audit by the funding agencies or payors. Any disallowed expenditures resulting from such audits could become a liability of the governmental or proprietary funds. At December 31, 2022, ECMCC, a component unit of the County, has recorded \$2,736,000 as an accrued liability for probable third-party payor settlements. The amount of any other expenses that may be disallowed cannot be determined at this time, although ECMCC expects such other amounts to be immaterial.

Pollution Remediation—The County has identified two pollution remediation sites that trigger the obligating event criteria relating to GASB Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*. The County is aware that the New York State Department of Environmental Conservation has classified these sites as Class 2, meaning that remediation action is required due to a significant threat posed to the public health or environment. Although a loss is probable, it is not possible at this time to reasonably estimate the amount of any obligation for remediation that would be material to the County's financial statements because the extent of environmental impact, allocation among the potentially responsible parties, remediation alternatives (which could involve no or minimal efforts), and concurrence of the regulatory authorities have not yet advanced to the stage where a reasonable estimate of any loss that would be material to the County can be made.

18. JOINT VENTURES

Western Regional Off-Track Betting—Pursuant to authority provided by New York State statute, a regional off-track betting corporation was established in 1973 to operate a system of off-track pari-mutuel betting within the Western New York area. This public benefit corporation, known as the Western Regional Off-Track Betting Corporation (“OTB”), is governed by a Board of Directors comprised of one member from each participating county and city. The OTB net revenue is divided among the participating counties, with one-half being distributed based on population and the remainder based on each entity’s share of the total wagering in the region. A county containing an eligible city that has elected to participate in the OTB must relinquish a portion of the revenue to which it would otherwise be entitled to such city in an amount equal to the percentage of the county population attributable to the city. In the case of Erie County, both the County and the City of Buffalo participate in the OTB.

The OTB has the power to issue bonds and notes to carry out the purposes for which it was formed. Such bonds, notes or other, obligations are not a debt of the participating municipalities, and they may only be paid from the OTB’s funds.

OTB total undistributed net revenue increased by \$7,368,597 for the year ended December 31, 2022. The OTB reported net revenue available for distribution to participating municipalities of \$9,008,526. Separate financial statements for this joint venture can be obtained from the OTB Comptroller at 8315 Park Road, Batavia, New York, 14020.

Buffalo Erie Niagara Land Improvement Corporation—The Buffalo Erie Niagara Land Improvement Corporation (“BENLIC”) was established on June 6, 2012 under New York State’s Land Bank Act (Article 16 of the Not-for-Profit Corporation Law). BENLIC’s mission is to confront and alleviate the problems distressed properties cause to communities by supporting municipal and regional revitalization efforts and strategically acquiring, improving, assembling, and selling distressed, vacant, abandoned, and/or tax-delinquent properties. BENLIC was formed through a joint venture of the County of Erie and Cities of Buffalo, Lackawanna, and Tonawanda and is governed by a Board of Directors comprised of 11 members.

BENLIC has the power to incur debt to carry out the purposes for which it was formed. Such debt is not an obligation of the participating municipalities, and may only be paid from BENLIC funds.

BENLIC is eligible to receive financial assistance from federal and state governmental agencies in the form of grants. BENLIC reported revenues and other support totaling \$1,643,388 and expenses totaling \$2,382,432 for year ended December 31, 2022. BENLIC reported net assets of \$3,819,821 at December 31, 2022, all of which was reported as net assets without donor restrictions.

Separate financial statements for this joint venture can be obtained from the BENLIC Executive Director at 403 Main Street, Buffalo, New York, 14203.

19. RESTATEMENT OF NET POSITION

During the year ended December 31, 2022, the County implemented GASB Statement No. 87, *Leases*, as a result of the implementation, the County's capital assets and long-term liabilities were restated as of December 31, 2021. Accordingly, net position for governmental activities at December 31, 2021 has been restated by \$581,000.

During the year ended December 31, 2022, ECMCC adopted GASB Statement No. 87, *Leases*. This change in accounting principles established new requirements for calculating and reporting the Corporation's lease activities. Beginning net position as of January 1, 2022 was restated by \$543,000.

20. SUBSEQUENT EVENTS

Management has evaluated subsequent events through June 16, 2023, which is the date the financial statements are available for issuance, and have determined that there are no subsequent events that require disclosure under generally accepted accounting principles.

* * * * *

REQUIRED SUPPLEMENTARY INFORMATION



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COUNTY OF ERIE, NEW YORK
Schedule of the County's Proportionate Share of the Net Pension Liability/(Asset)—
Employees' Retirement System—Primary Government
Last Nine Fiscal Years*
(dollars in thousands)

	Year Ended December 31,								
	2022	2021	2020	2019	2018	2017	2016	2015	2014
Measurement date	March 31, 2022	March 31, 2021	March 31, 2020	March 31, 2019	March 31, 2018	March 31, 2017	March 31, 2016	March 31, 2015	March 31, 2014
County's proportion of the net pension liability/(asset)	1.1102710%	1.0851610%	1.0832760%	1.0962539%	1.0292170%	1.0072770%	0.9999660%	0.9912870%	0.9912870%
County's proportionate share of the net pension liability/(asset)	<u>\$ (90,761)</u>	<u>\$ 1,080</u>	<u>\$ 286,911</u>	<u>\$ 74,100</u>	<u>\$ 33,217</u>	<u>\$ 94,646</u>	<u>\$ 160,497</u>	<u>\$ 33,488</u>	<u>\$ 44,795</u>
County's covered payroll	\$ 301,198	\$ 288,533	\$ 287,023	\$ 276,331	\$ 259,301	\$ 250,626	\$ 244,605	\$ 228,878	\$ 232,489
County's proportionate share of the net pension liability as a percentage of its covered payroll	(30.1%)	0.4%	100.0%	26.8%	12.8%	37.8%	65.6%	14.6%	19.3%
Plan fiduciary net position as a percentage of the total pension liability	103.7%	100.0%	86.4%	96.3%	98.2%	94.7%	90.7%	97.9%	97.2%

*Information prior to the year ended December 31, 2014 is not available.

The notes to the Required Supplementary Information is an integral part of this schedule.

COUNTY OF ERIE, NEW YORK
Schedule of the County's Contributions—
Employees' Retirement System—Primary Government
Last Nine Fiscal Years*
(dollars in thousands)

	Year Ended December 31,								
	2022	2021	2020	2019	2018	2017	2016	2015	2014
Contractually required contributions	\$ 24,991	\$ 33,146	\$ 29,509	\$ 28,657	\$ 33,443	\$ 36,452	\$ 35,896	\$ 35,997	\$ 29,608
Contributions in relation to the contractually required contribution	(24,991)	(33,146)	(29,509)	(28,657)	(33,443)	(36,452)	(35,896)	(35,997)	(29,608)
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County's covered payroll	\$ 275,589	\$ 260,318	\$ 257,564	\$ 238,181	\$ 233,337	\$ 232,041	\$ 227,722	\$ 224,514	\$ 220,536
Contributions as a percentage of covered payroll	9.1%	12.7%	11.5%	12.0%	14.3%	15.7%	15.8%	16.0%	13.4%

*Information prior to the year ended December 31, 2014 is not available.

The notes to the Required Supplementary Information is an integral part of this schedule.

COUNTY OF ERIE, NEW YORK
Schedule of the County's Proportionate Share of the Net Pension Liability/(Asset)—
Teachers' Retirement System—Primary Government
Last Nine Fiscal Years*
(dollars in thousands)

	Year Ended August 31,								
	2022	2021	2020	2019	2018	2017	2016	2015	2014
Measurement date	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2017	June 30, 2016	June 30, 2015	June 30, 2014	June 30, 2013
College's proportion of the net pension liability/(asset)	0.093321%	0.101297%	0.100454%	0.099898%	0.093727%	0.097612%	0.095057%	0.092554%	0.095618%
College's proportionate share of the net pension liability/(asset)	\$ 1,791	\$ (17,554)	\$ 2,776	\$ (2,595)	\$ (712)	\$ 1,045	\$ (9,873)	\$ (10,651)	\$ (609)
College's covered payroll	\$ 14,929	\$ 15,730	\$ 16,557	\$ 16,066	\$ 15,317	\$ 15,568	\$ 14,377	\$ 14,243	\$ 13,674
College's proportionate share of the net pension liability/(asset) as a percentage of its covered payroll	12.0%	(111.6%)	16.8%	(16.2%)	(4.7%)	6.7%	(68.7%)	(74.8%)	(4.5%)
Plan fiduciary net position as a percentage of the total pension liability	98.6%	113.2%	97.8%	102.2%	100.7%	99.0%	110.5%	111.5%	100.7%

*Information prior to the year ended August 31, 2014 is not available.

The notes to the Required Supplementary Information is an integral part of this schedule.

COUNTY OF ERIE, NEW YORK
Schedule of the County's Contributions—
Teachers' Retirement System—Primary Government
Last Nine Fiscal Years*
(dollars in thousands)

	Year Ended August 31,								
	2022	2021	2020	2019	2018	2017	2016	2015	2014
Contractually required contributions	\$ 1,620	\$ 1,639	\$ 1,511	\$ 1,705	\$ 1,737	\$ 1,997	\$ 2,503	\$ 2,295	\$ 1,605
Contributions in relation to the contractually required contribution	<u>(1,620)</u>	<u>(1,639)</u>	<u>(1,511)</u>	<u>(1,705)</u>	<u>(1,737)</u>	<u>(1,997)</u>	<u>(2,503)</u>	<u>(2,295)</u>	<u>(1,605)</u>
Contribution deficiency (excess)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
College's covered payroll	\$ 14,932	\$ 15,784	\$ 16,615	\$ 16,354	\$ 15,591	\$ 14,912	\$ 15,544	\$ 14,483	\$ 14,350
Contributions as a percentage of covered payroll	10.8%	10.4%	9.1%	10.4%	11.1%	13.4%	16.1%	15.8%	11.2%

*Information prior to the year ended August 31, 2014 is not available.

The notes to the Required Supplementary Information is an integral part of this schedule.

COUNTY OF ERIE, NEW YORK
Schedule of Changes in the County's Total OPEB Liability and Related Ratios
Last Five Fiscal Years*
(dollars in thousands)

	Year Ended December 31,				
	2022	2021	2020	2019	2018
Primary Government — Governmental Activities (the "County")					
Total OPEB liability					
Service cost	\$ 31,264	\$ 25,279	\$ 24,887	\$ 30,702	\$ 25,746
Interest	27,135	32,016	47,915	47,483	48,380
Changes of assumptions or other inputs	25,201	161,270	154,973	(167,270)	116,772
Differences between expected and actual experience	(260,700)	704	(323,707)	1,799	2,736
Changes in benefit terms	-	-	(16)	(17,014)	-
Benefit payments	(33,184)	(32,250)	(31,252)	(34,573)	(33,172)
Net changes in total OPEB liability	(210,284)	187,019	(127,200)	(138,873)	160,462
Total OPEB liability—beginning	1,342,066	1,155,047	1,282,247	1,421,120	1,260,658
Total OPEB liability—ending	<u>\$ 1,131,782</u>	<u>\$ 1,342,066</u>	<u>\$ 1,155,047</u>	<u>\$ 1,282,247</u>	<u>\$ 1,421,120</u>
Plan fiduciary net position					
Contributions—employer	\$ 33,184	\$ 32,250	\$ 31,252	\$ 34,573	\$ 33,172
Benefit payments	(33,184)	(32,250)	(31,252)	(34,573)	(33,172)
Net change in plan fiduciary net position	-	-	-	-	-
Plan fiduciary net position—beginning	-	-	-	-	-
Plan fiduciary net position—ending	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
County's net OPEB liability—ending	<u>\$ 1,131,782</u>	<u>\$ 1,342,066</u>	<u>\$ 1,155,047</u>	<u>\$ 1,282,247</u>	<u>\$ 1,421,120</u>
Plan's fiduciary net position as a percentage of the total OPEB liability	0.0%	0.0%	0.0%	0.0%	0.0%
Covered-employee payroll	\$ 275,589	\$ 260,317	\$ 257,564	\$ 238,181	\$ 209,308
County's net OPEB liability as a percentage of covered-employee payroll	410.7%	515.6%	448.5%	538.3%	679.0%

(continued)

*Information prior to the year ended December 31, 2018 is not available.

The notes to the required supplementary information are an integral part of this schedule.

COUNTY OF ERIE, NEW YORK
Schedule of Changes in the County's Total OPEB Liability and Related Ratios
Last Five Fiscal Years*
(dollars in thousands)

	Year Ended August 31,				
	2022	2021	2020	2019	2018
Primary Government—Business-type Activities (the "College")					
Total OPEB liability					
Service cost	\$ 6,912	\$ 5,605	\$ 4,987	\$ 5,845	\$ 4,955
Interest	4,486	5,319	7,949	7,644	7,830
Changes of assumptions or other inputs	9,457	23,214	28,714	(25,585)	17,319
Differences between expected and actual experience	(48,156)	74	(58,675)	1,732	666
Benefit payments	(4,342)	(4,897)	(4,000)	(6,918)	(5,500)
Net changes in total OPEB liability	(31,643)	29,315	(21,025)	(17,282)	25,270
Total OPEB liability—beginning	219,563	190,248	211,273	228,555	203,285
Total OPEB liability—ending	<u>\$ 187,920</u>	<u>\$ 219,563</u>	<u>\$ 190,248</u>	<u>\$ 211,273</u>	<u>\$ 228,555</u>
Plan fiduciary net position					
Contributions—employer	\$ 4,342	\$ 4,897	\$ 4,000	\$ 6,918	\$ 5,500
Benefit payments	(4,342)	(4,897)	(4,000)	(6,918)	(5,500)
Net change in plan fiduciary net position	-	-	-	-	-
Plan fiduciary net position—beginning	-	-	-	-	-
Plan fiduciary net position—ending	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
College's net OPEB liability—ending	<u>\$ 187,920</u>	<u>\$ 219,563</u>	<u>\$ 190,248</u>	<u>\$ 211,273</u>	<u>\$ 228,555</u>
Plan's fiduciary net position as a percentage of the total OPEB liability	0.0%	0.0%	0.0%	0.0%	0.0%
Covered-employee payroll	\$ 59,549	\$ 61,220	\$ 64,443	\$ 61,609	\$ 58,951
College's net OPEB liability as a percentage of covered-employee payroll	315.6%	358.6%	295.2%	342.9%	387.7%

(continued)

*Information prior to the year ended August 31, 2018 is not available.

The notes to the required supplementary information are an integral part of this schedule.

COUNTY OF ERIE, NEW YORK
Schedule of Changes in the County's Total OPEB Liability and Related Ratios
Last Five Fiscal Years*
(dollars in thousands)

(concluded)

	Year Ended December 31, (August 31),*				
	2022	2021	2020	2019	2018
Primary Government—Total					
Total OPEB liability					
Service cost	\$ 38,176	\$ 30,884	\$ 29,874	\$ 36,547	\$ 30,701
Interest	31,621	37,335	55,864	55,127	56,210
Changes of assumptions or other inputs	34,658	184,484	183,687	(192,855)	134,091
Differences between expected and actual experience	(308,856)	778	(382,382)	3,531	3,402
Changes in benefit terms	-	-	(16)	(17,014)	-
Benefit payments	(37,526)	(37,147)	(35,252)	(41,491)	(38,672)
Net changes in total OPEB liability	(241,927)	216,334	(148,225)	(156,155)	185,732
Total OPEB liability—beginning	1,561,629	1,345,295	1,493,520	1,649,675	1,463,943
Total OPEB liability—ending	<u>\$ 1,319,702</u>	<u>\$ 1,561,629</u>	<u>\$ 1,345,295</u>	<u>\$ 1,493,520</u>	<u>\$ 1,649,675</u>
Plan fiduciary net position					
Contributions—employer	\$ 37,526	\$ 37,147	\$ 35,252	\$ 41,491	\$ 38,672
Benefit payments	(37,526)	(37,147)	(35,252)	(41,491)	(38,672)
Net change in plan fiduciary net position	-	-	-	-	-
Plan fiduciary net position—beginning	-	-	-	-	-
Plan fiduciary net position—ending	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Primary Government's net OPEB liability—ending	<u>\$ 1,319,702</u>	<u>\$ 1,561,629</u>	<u>\$ 1,345,295</u>	<u>\$ 1,493,520</u>	<u>\$ 1,649,675</u>
Plan's fiduciary net position as a percentage of the total OPEB liability	0.0%	0.0%	0.0%	0.0%	0.0%
Covered-employee payroll	\$ 335,138	\$ 321,537	\$ 322,007	\$ 299,790	\$ 268,259
Primary Government's net OPEB liability as a percentage of covered-employee payroll	393.8%	485.7%	417.8%	498.2%	615.0%

*Information prior to the year ended December 31, 2018 (August 31, 2018 as to the College) is not available.

The notes to the required supplementary information are an integral part of this schedule.

COUNTY OF ERIE, NEW YORK
Notes to the Required Supplementary Information
Year Ended December 31, 2022

1. NET PENSION LIABILITY/(ASSET)

The schedules of local government's proportionate share of the net pension liability/(asset) and local government's contributions presents trend information of the components of the net pension liability/(asset) and related ratios for each retirement system the County participates in, including the pension plan's fiduciary net position as a percentage of the total pension liability, and the contributions as a percentage of covered-employee payroll.

2. OPEB LIABILITY

Changes of Assumptions—Changes of assumptions reflect the effects of changes in the discount rate and the medical healthcare cost trend rate. The following summarizes the changes of assumptions for the governmental activities and business-type activities:

The discount rate was 1.84% as of December 31, 2021, as compared to 2.00% as of January 1, 2020. The salary scale assumed to increase at 2.25% per year. The sex-distinct and job category-specific headcount weighted Pub-2010 Public Retirement Plans Mortality Tables for employees and health retirees, adjusted for mortality improvements with Scale MP-2021 mortality improvement scale on a generational basis, were used for mortality rates. In order to estimate the change in the cost of healthcare, the valuation assumes healthcare cost trends as follows: pre-65 medical, 7.00%; post-65 medical, 4.50% and prescription, 7.00%. Healthcare trends are reduced by decrements to reach a rate of 3.78% in 2075. An inflation rate of 2.25% was assumed for developing the rate of increase in healthcare costs. Business-type activities utilizes an initial health initial healthcare cost trend rate used is 7.00% while the ultimate healthcare cost trend rate is 3.78%.

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COMBINING AND INDIVIDUAL FUND FINANCIAL STATEMENTS AND SCHEDULES

These financial statements and schedules provide more detailed information than is presented in the basic financial statements.

Combining statements are presented for the nonmajor governmental funds.

Individual fund statements and schedules present the following:

- Comparisons of budgetary and actual data for certain Special Revenue Funds and the Debt Service Fund.
- Fund financial statements for the discretely presented Library component unit.

Combining statements are presented for the discretely presented Other Component Units.



NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

These funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. These funds include the Road, Sewer, Downtown Mall, E-911, Grants, Community Development Funds, and the Pharmaceutical Litigation Settlements Fund. In addition, the Erie Tobacco Asset Securitization Corporation (“ETASC”) General Fund is presented as a nonmajor Special Revenue Fund.

- **Road Fund**

Used to account for all revenues and expenditures related to the maintenance of County roads and bridges, snow removal, construction and reconstruction of County roads not required to be recorded in a Capital Projects Fund.

- **Sewer Fund**

Used to account for the activities of the various sewer districts currently in operation within the County.

- **Downtown Mall Fund**

Used to account for revenues raised through a special district charge levy and the subsequent expenditure of these monies for the operation and maintenance of a downtown pedestrian/transit mall.

- **E-911 Fund**

Used to account for revenues raised through a telephone access line surcharge and the subsequent expenditure of these monies for the establishment and maintenance of an enhanced 911 emergency telephone system.

- **Grants Fund**

Used to account for federal and state operating grants (except the Community Development Block Grant) earmarked for specific programs, so that grantor accounting and reporting requirements can be satisfied.

- **ETASC General Fund**

Used to account for all financial resources associated with ETASC except for those required to be accounted for in another fund.

- **Community Development Fund**

Used to assist participating municipalities in the development of locally approved community or economic development activities that are eligible under federal program regulations.

- **Pharmaceutical Litigation Settlements Fund**

Used to account for the County’s receipt and spending of pharmaceutical litigation settlement funds from national, state and County litigation against pharmaceutical companies. The County started receiving revenue from the Office of the New York State Attorney General in 2022. Much of the settlement funding is restricted and has to be spent on specific public health measures to combat opioid abuse. The Fund reports separate breakdowns for the usages of restricted funds and unrestricted funds.



DEBT SERVICE FUNDS

Debt Service Funds are used to account for current payments of principal and interest on general obligation long-term debt, and for financial resources that have been accumulated to make future principal and interest payments on general long term indebtedness.

- **Debt Service Fund**

Used to account for the accumulation of resources for, and for the payment of, long-term bond principal, interest and related costs of the County.

- **ETASC Debt Service Fund**

Used to account for the accumulation of resources for, and for the payment of, long-term bond principal, interest and related costs of the ETASC.

- **ECFSA Debt Service Fund**

Used to account for the accumulation of resources for, and for the payment of, long-term bond principal, interest and related costs of the ECFSA.

CAPITAL PROJECTS FUNDS

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities.

- **General Government Buildings, Equipment and Improvements Fund**

Used to account for capital projects administered by the Department of Public Works involving the acquisition, construction, or reconstruction of major or permanent facilities having a relatively long useful life and equipment purchased from the proceeds of long-term debt.

- **Highways, Roads, Bridges and Equipment Fund**

Utilized to account for capital projects administered by the Department of Public Works for the construction or reconstruction of County roads and bridges and the acquisition of equipment not accounted for in the Road Fund.

- **Sewers, Facilities, Equipment and Improvements Fund**

Used to account for capital projects relating to the construction and acquisition of sewer facilities and equipment by the operating sewer districts.

- **Tobacco Proceeds Fund**

Used to account for the net proceeds from the County's securitization of its share of the 1998 Master Settlement Agreement with the tobacco industry that will be used to fund capital projects that otherwise would have been supported by operating funds or the issuance of bonds.

- **Special Capital Projects Fund**

Utilized to account for capital projects administered by departments other than Public Works that are primarily for the acquisition or construction of buildings, improvements and equipment.



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COUNTY OF ERIE, NEW YORK
Combining Balance Sheet—Nonmajor Governmental Funds
December 31, 2022
(dollars in thousands)

	Special Revenue								Total
	Road	Sewer	Downtown Mall	E-911	Grants	ETASC General	Community Development	Pharmaceutical Litigation Settlements	
ASSETS									
Cash and cash equivalents	\$ 22,301	\$ 41,644	\$ 2	\$ 1,473	\$ -	\$ 6	\$ -	\$ -	\$ 65,426
Restricted investments	-	-	-	-	-	-	-	-	-
Restricted cash and cash equivalents	-	-	-	-	64	-	-	7,223	7,287
Receivables (net of allowance):									
Real property taxes, interest, penalties and liens	-	-	38	-	-	-	-	-	38
Other	-	3	-	152	577	-	27,385	-	28,117
Due from other funds	-	1,848	-	-	-	200	-	-	2,048
Due from component units	1	-	-	-	-	-	-	-	1
Intergovernmental receivables	9,038	-	-	990	25,527	-	2,486	-	38,041
Prepaid items	327	2,689	-	173	374	15	22	-	3,600
Total assets	<u>\$ 31,667</u>	<u>\$ 46,184</u>	<u>\$ 40</u>	<u>\$ 2,788</u>	<u>\$ 26,542</u>	<u>\$ 221</u>	<u>\$ 29,893</u>	<u>\$ 7,223</u>	<u>\$ 144,558</u>
LIABILITIES									
Accounts payable	\$ 946	\$ 978	\$ -	\$ 28	\$ 5,574	\$ 2	\$ 832	\$ -	\$ 8,360
Accrued liabilities	897	662	40	335	1,765	-	35	19	3,753
Due to other funds	-	-	-	-	14,141	-	456	-	14,597
Due to component units	-	-	-	-	-	20	-	-	20
Due to other governments	-	-	-	-	23	-	1	-	24
Retained percentages payable	-	58	-	-	-	-	-	-	58
Unearned revenue	-	-	-	-	5,039	-	1,218	-	6,257
Total liabilities	<u>1,843</u>	<u>1,698</u>	<u>40</u>	<u>363</u>	<u>26,542</u>	<u>22</u>	<u>2,542</u>	<u>19</u>	<u>33,069</u>
FUND BALANCES									
Nonspendable	327	2,689	-	173	374	15	22	-	3,600
Restricted	-	-	-	-	-	-	27,351	7,204	34,555
Assigned	29,497	41,797	-	2,252	-	184	-	-	73,730
Unassigned	-	-	-	-	(374)	-	(22)	-	(396)
Total fund balances	<u>29,824</u>	<u>44,486</u>	<u>-</u>	<u>2,425</u>	<u>-</u>	<u>199</u>	<u>27,351</u>	<u>7,204</u>	<u>111,489</u>
Total liabilities and fund balances	<u>\$ 31,667</u>	<u>\$ 46,184</u>	<u>\$ 40</u>	<u>\$ 2,788</u>	<u>\$ 26,542</u>	<u>\$ 221</u>	<u>\$ 29,893</u>	<u>\$ 7,223</u>	<u>\$ 144,558</u>

(continued)

COUNTY OF ERIE, NEW YORK
Combining Balance Sheet—Nonmajor Governmental Funds
December 31, 2022
(dollars in thousands)

	Debt Service			Total
	Debt Service	ETASC Debt Service	ECFSA Debt Service	
ASSETS				
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -
Restricted investments	-	19,286	-	19,286
Restricted cash and cash equivalents	-	1,683	24,320	26,003
Receivables (net of allowance):				
Real property taxes, interest, penalties and liens	-	-	-	-
Other	-	-	-	-
Due from other funds	22,871	-	-	22,871
Due from component units	-	-	-	-
Intergovernmental receivables	-	-	-	-
Prepaid items	-	-	-	-
Total assets	<u>\$ 22,871</u>	<u>\$ 20,969</u>	<u>\$ 24,320</u>	<u>\$ 68,160</u>
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Accrued liabilities	73	-	7	80
Due to other funds	4,098	200	23,028	27,326
Due to component units	-	-	-	-
Due to other governments	-	-	-	-
Retained percentages payable	-	-	-	-
Unearned revenue	-	-	-	-
Total liabilities	<u>4,171</u>	<u>200</u>	<u>23,035</u>	<u>27,406</u>
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	18,700	20,769	1,285	40,754
Assigned	-	-	-	-
Unassigned	-	-	-	-
Total fund balances	<u>18,700</u>	<u>20,769</u>	<u>1,285</u>	<u>40,754</u>
Total liabilities and fund balances	<u>\$ 22,871</u>	<u>\$ 20,969</u>	<u>\$ 24,320</u>	<u>\$ 68,160</u>

(continued)

COUNTY OF ERIE, NEW YORK
Combining Balance Sheet—Nonmajor Governmental Funds
December 31, 2022
(dollars in thousands)

(concluded)

	<u>Capital Projects</u>						<u>Total</u>	<u>Total Nonmajor Funds</u>
	<u>General Government Buildings, Equipment and Improvements</u>	<u>Highways, Roads, Bridges and Equipment</u>	<u>Sewers, Facilities, Equipment and Improvements</u>	<u>Tobacco Proceeds</u>	<u>Special Capital Projects</u>			
ASSETS								
Cash and cash equivalents	\$ 38,920	\$ 3,763	\$ 20,409	\$ -	\$ -	\$ 63,092	\$ 128,518	
Restricted investments	-	-	-	200	-	200	19,486	
Restricted cash and cash equivalents	125,524	63,263	33,850	16	12,357	235,010	268,300	
Receivables (net of allowance):								
Real property taxes, interest, penalties and liens	-	-	-	-	-	-	38	
Other	4,024	-	-	-	-	4,024	32,141	
Due from other funds	-	-	-	-	-	-	24,919	
Due from component units	-	-	-	-	-	-	1	
Intergovernmental receivables	450	3,220	1,554	-	874	6,098	44,139	
Prepaid items	-	-	-	-	-	-	3,600	
Total assets	<u>\$ 168,918</u>	<u>\$ 70,246</u>	<u>\$ 55,813</u>	<u>\$ 216</u>	<u>\$ 13,231</u>	<u>\$ 308,424</u>	<u>\$ 521,142</u>	
LIABILITIES								
Accounts payable	\$ 7,853	\$ 3,181	\$ 2,340	\$ -	\$ 92	\$ 13,466	\$ 21,826	
Accrued liabilities	1,024	453	49	-	336	1,862	5,695	
Due to other funds	33,633	2,751	19,441	-	1,290	57,115	99,038	
Due to component units	-	-	-	-	-	-	20	
Due to other governments	-	-	-	-	-	-	24	
Retained percentages payable	884	598	133	-	542	2,157	2,215	
Unearned revenue	-	-	-	-	-	-	6,257	
Total liabilities	<u>43,394</u>	<u>6,983</u>	<u>21,963</u>	<u>-</u>	<u>2,260</u>	<u>74,600</u>	<u>135,075</u>	
FUND BALANCES								
Nonspendable	-	-	-	-	-	-	3,600	
Restricted	125,524	63,263	33,850	216	10,971	233,824	309,133	
Assigned	-	-	-	-	-	-	73,730	
Unassigned	-	-	-	-	-	-	(396)	
Total fund balances	<u>125,524</u>	<u>63,263</u>	<u>33,850</u>	<u>216</u>	<u>10,971</u>	<u>233,824</u>	<u>386,067</u>	
Total liabilities and fund balances	<u>\$ 168,918</u>	<u>\$ 70,246</u>	<u>\$ 55,813</u>	<u>\$ 216</u>	<u>\$ 13,231</u>	<u>\$ 308,424</u>	<u>\$ 521,142</u>	

COUNTY OF ERIE, NEW YORK
Combining Statement of Revenues, Expenditures and Changes in Fund Balances—Nonmajor Governmental Funds
Year Ended December 31, 2022
(dollars in thousands)

	Special Revenue								Total
	Road	Sewer	Downtown Mall	E-911	Grants	ETASC General	Community Development	Pharmaceutical Litigation Settlements	
REVENUES									
Real property taxes and tax items	\$ -	\$ 22,342	\$ 1,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,154
Sales and use taxes	-	-	-	4,044	-	-	-	-	4,044
Transfer and other taxes	21,777	-	-	-	-	-	-	-	21,777
Intergovernmental	17,367	-	-	32	57,821	-	7,654	7,364	90,238
Departmental	150	31,842	-	-	4,549	-	-	-	36,541
Interest	-	174	-	-	-	-	-	24	198
Miscellaneous	-	1,016	-	-	288	-	-	-	1,304
Total revenues	<u>39,294</u>	<u>55,374</u>	<u>1,812</u>	<u>4,076</u>	<u>62,658</u>	<u>-</u>	<u>7,654</u>	<u>7,388</u>	<u>178,256</u>
EXPENDITURES									
Current:									
General government support	-	-	1,812	-	22,420	94	-	-	24,326
Public safety	-	-	-	7,638	14,805	-	-	52	22,495
Health	-	-	-	1,502	12,487	-	-	105	14,094
Transportation	35,848	-	-	-	-	-	-	-	35,848
Economic assistance and opportunity	-	-	-	-	17,980	-	467	27	18,474
Culture and recreation	-	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-	-
Home and community services	-	44,608	-	-	1,420	-	7,022	-	53,050
Debt service:									
Principal retirement	-	-	-	-	-	-	-	-	-
Interest and fiscal charges	-	-	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	-
Total expenditures	<u>35,848</u>	<u>44,608</u>	<u>1,812</u>	<u>9,140</u>	<u>69,112</u>	<u>94</u>	<u>7,489</u>	<u>184</u>	<u>168,287</u>
Excess (deficiency) of revenues over expenditures	<u>3,446</u>	<u>10,766</u>	<u>-</u>	<u>(5,064)</u>	<u>(6,454)</u>	<u>(94)</u>	<u>165</u>	<u>7,204</u>	<u>9,969</u>
OTHER FINANCING SOURCES (USES)									
Issuance of general obligation debt	-	-	-	-	-	-	-	-	-
Premium on bond issuance	-	-	-	-	-	-	-	-	-
Transfers in	20,740	-	-	5,636	6,454	200	154	-	33,184
Transfers out	(16,423)	(12,228)	-	-	-	-	-	-	(28,651)
Total other financing sources and (uses)	<u>4,317</u>	<u>(12,228)</u>	<u>-</u>	<u>5,636</u>	<u>6,454</u>	<u>200</u>	<u>154</u>	<u>-</u>	<u>4,533</u>
Net change in fund balances	7,763	(1,462)	-	572	-	106	319	7,204	14,502
Fund balances—beginning	22,061	45,948	-	1,853	-	93	27,032	-	96,987
Fund balances—ending	<u>\$ 29,824</u>	<u>\$ 44,486</u>	<u>\$ -</u>	<u>\$ 2,425</u>	<u>\$ -</u>	<u>\$ 199</u>	<u>\$ 27,351</u>	<u>\$ 7,204</u>	<u>\$ 111,489</u>

(continued)

COUNTY OF ERIE, NEW YORK
Combining Statement of Revenues, Expenditures and Changes in Fund Balances—Nonmajor Governmental Funds
Year Ended December 31, 2022
(dollars in thousands)

	Debt Service			Total
	Debt Service	ETASC Debt Service	ECFSA Debt Service	
REVENUES				
Real property taxes and tax items	\$ -	\$ -	\$ -	\$ -
Sales and use taxes	-	-	-	-
Transfer and other taxes	-	-	-	-
Intergovernmental	94	17,201	-	17,295
Departmental	-	-	-	-
Interest	6,430	292	-	6,722
Miscellaneous	6,976	-	-	6,976
Total revenues	<u>13,500</u>	<u>17,493</u>	<u>-</u>	<u>30,993</u>
EXPENDITURES				
Current:				
General government support	197	-	-	197
Public safety	-	-	-	-
Health	-	-	-	-
Transportation	-	-	-	-
Economic assistance and opportunity	-	-	-	-
Culture and recreation	-	-	-	-
Education	-	-	-	-
Home and community services	-	-	-	-
Debt service:				
Principal retirement	23,479	6,640	31,430	61,549
Interest and fiscal charges	11,301	10,412	10,441	32,154
Capital outlay	-	-	-	-
Total expenditures	<u>34,977</u>	<u>17,052</u>	<u>41,871</u>	<u>93,900</u>
Excess (deficiency) of revenues over expenditures	<u>(21,477)</u>	<u>441</u>	<u>(41,871)</u>	<u>(62,907)</u>
OTHER FINANCING SOURCES (USES)				
Issuance of general obligation debt	-	-	-	-
Premium on bond issuance	228	-	-	228
Transfers in	63,378	-	43,156	106,534
Transfers out	(43,156)	(200)	-	(43,356)
Total other financing sources and (uses)	<u>20,450</u>	<u>(200)</u>	<u>43,156</u>	<u>63,406</u>
Net change in fund balances	(1,027)	241	1,285	499
Fund balances—beginning	19,727	20,528	-	40,255
Fund balances—ending	<u>\$ 18,700</u>	<u>\$ 20,769</u>	<u>\$ 1,285</u>	<u>\$ 40,754</u>

(continued)

COUNTY OF ERIE, NEW YORK
Combining Statement of Revenues, Expenditures and Changes in Fund Balances—Nonmajor Governmental Funds
Year Ended December 31, 2022
(dollars in thousands)

(concluded)

	Capital Projects						Total	Total Nonmajor Funds
	General Government Buildings, Equipment and Improvements	Highways, Roads, Bridges and Equipment	Sewers, Facilities, Equipment and Improvements	Tobacco Proceeds	Special Capital Projects	Total		
REVENUES								
Real property taxes and tax items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,154
Sales and use taxes	-	-	-	-	-	-	-	4,044
Transfer and other taxes	-	-	-	-	-	-	-	21,777
Intergovernmental	4,722	3,888	-	-	3,363	11,973	-	119,506
Departmental	-	842	-	-	-	842	-	37,383
Interest	13	-	228	-	-	241	-	7,161
Miscellaneous	101	-	-	-	-	101	-	8,381
Total revenues	<u>4,836</u>	<u>4,730</u>	<u>228</u>	<u>-</u>	<u>3,363</u>	<u>13,157</u>	<u>-</u>	<u>222,406</u>
EXPENDITURES								
Current:								
General government support	-	-	-	-	-	-	-	24,523
Public safety	-	-	-	-	-	-	-	22,495
Health	-	-	-	-	-	-	-	14,094
Transportation	-	-	-	-	-	-	-	35,848
Economic assistance and opportunity	-	-	-	-	-	-	-	18,474
Culture and recreation	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Home and community services	-	-	-	-	-	-	-	53,050
Debt service:								
Principal retirement	-	-	-	-	-	-	-	61,549
Interest and fiscal charges	-	-	-	-	-	-	-	32,154
Capital outlay	36,412	33,050	14,273	-	8,561	92,296	-	92,296
Total expenditures	<u>36,412</u>	<u>33,050</u>	<u>14,273</u>	<u>-</u>	<u>8,561</u>	<u>92,296</u>	<u>-</u>	<u>354,483</u>
Excess (deficiency) of revenues over expenditures	<u>(31,576)</u>	<u>(28,320)</u>	<u>(14,045)</u>	<u>-</u>	<u>(5,198)</u>	<u>(79,139)</u>	<u>-</u>	<u>(132,077)</u>
OTHER FINANCING SOURCES (USES)								
Issuance of general obligation debt	11,106	14,700	1,095	-	1,289	28,190	-	28,190
Premium on bond issuance	1,813	2,400	176	-	211	4,600	-	4,828
Transfers in	69,884	27,896	18,629	-	90	116,499	-	256,217
Transfers out	-	(310)	(1,340)	-	-	(1,650)	-	(73,657)
Total other financing sources and (uses)	<u>82,803</u>	<u>44,686</u>	<u>18,560</u>	<u>-</u>	<u>1,590</u>	<u>147,639</u>	<u>-</u>	<u>215,578</u>
Net change in fund balances	51,227	16,366	4,515	-	(3,608)	68,500	-	83,501
Fund balances—beginning	74,297	46,897	29,335	216	14,579	165,324	-	302,566
Fund balances—ending	<u>\$ 125,524</u>	<u>\$ 63,263</u>	<u>\$ 33,850</u>	<u>\$ 216</u>	<u>\$ 10,971</u>	<u>\$ 233,824</u>	<u>\$ -</u>	<u>\$ 386,067</u>

COUNTY OF ERIE, NEW YORK
Schedule of Revenues, Expenditures, and Changes in Fund Balances—
Budget and Actual—Road Special Revenue Fund
Non-GAAP Basis of Accounting
For the Year Ended December 31, 2022
(dollars in thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budgetary Actual</u>	<u>Variance with Final Budget</u>
REVENUES				
Transfer and other taxes	\$ 14,300	\$ 14,300	\$ 21,777	\$ 7,477
Intergovernmental	12,000	12,000	17,367	5,367
Departmental	<u>180</u>	<u>180</u>	<u>150</u>	<u>(30)</u>
Total revenues	<u>26,480</u>	<u>26,480</u>	<u>39,294</u>	<u>12,814</u>
EXPENDITURES				
Current:				
Transportation	<u>35,962</u>	<u>36,797</u>	<u>36,154</u>	<u>643</u>
Total expenditures	<u>35,962</u>	<u>36,797</u>	<u>36,154</u>	<u>643</u>
Excess (deficiency) of revenues over expenditures	<u>(9,482)</u>	<u>(10,317)</u>	<u>3,140</u>	<u>13,457</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	20,055	20,740	20,740	-
Transfers out	<u>(10,573)</u>	<u>(16,423)</u>	<u>(16,423)</u>	<u>-</u>
Total other financing sources (uses)	<u>9,482</u>	<u>4,317</u>	<u>4,317</u>	<u>-</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ (6,000)</u>	<u>\$ 7,457</u>	<u>\$ 13,457</u>

COUNTY OF ERIE, NEW YORK
Schedule of Revenues, Expenditures, and Changes in Fund Balances—
Budget and Actual—Sewer Special Revenue Fund
Non-GAAP Basis of Accounting
For the Year Ended December 31, 2022
(dollars in thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budgetary Actual</u>	<u>Variance with Final Budget</u>
REVENUES				
Real property taxes and tax items	\$ 22,343	\$ 22,343	\$ 22,342	\$ (1)
Departmental	32,864	32,864	31,842	(1,022)
Interest	36	36	174	138
Miscellaneous	-	-	1,016	1,016
Total revenues	<u>55,243</u>	<u>55,243</u>	<u>55,374</u>	<u>131</u>
EXPENDITURES				
Current:				
Home and community service	54,908	54,898	40,294	14,604
Debt service:				
Interest and fiscal charges	10	10	-	10
Total expenditures	<u>54,918</u>	<u>54,908</u>	<u>40,294</u>	<u>14,614</u>
Excess of revenues over expenditures	<u>325</u>	<u>335</u>	<u>15,080</u>	<u>14,745</u>
OTHER FINANCING SOURCES (USES)				
Transfers out	<u>(12,505)</u>	<u>(12,515)</u>	<u>(12,228)</u>	<u>287</u>
Total other financing sources (uses)	<u>(12,505)</u>	<u>(12,515)</u>	<u>(12,228)</u>	<u>287</u>
Net change in fund balances *	<u>\$ (12,180)</u>	<u>\$ (12,180)</u>	<u>\$ 2,852</u>	<u>\$ 15,032</u>

* The net change in fund balances was included in the budget as an appropriation (i.e., spenddown) of fund balance.

COUNTY OF ERIE, NEW YORK
Schedule of Revenues, Expenditures, and Changes in Fund Balances—
Budget and Actual—Downtown Mall Special Revenue Fund
Non-GAAP Basis of Accounting
For the Year Ended December 31, 2022
(dollars in thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budgetary Actual</u>	<u>Variance with Final Budget</u>
REVENUES				
Real property taxes and tax items	\$ 1,807	\$ 1,812	\$ 1,812	\$ -
Total revenues	<u>1,807</u>	<u>1,812</u>	<u>1,812</u>	<u>-</u>
EXPENDITURES				
Current:				
General government support	<u>1,807</u>	<u>1,812</u>	<u>1,812</u>	<u>-</u>
Total expenditures	<u>1,807</u>	<u>1,812</u>	<u>1,812</u>	<u>-</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

COUNTY OF ERIE, NEW YORK
Schedule of Revenues, Expenditures, and Changes in Fund Balances—
Budget and Actual—E-911 Special Revenue Fund
Non-GAAP Basis of Accounting
For the Year Ended December 31, 2022
(dollars in thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budgetary Actual</u>	<u>Variance with Final Budget</u>
REVENUES				
Sales and use taxes	\$ 4,050	\$ 4,050	\$ 4,044	\$ (6)
Intergovernmental	<u>25</u>	<u>25</u>	<u>32</u>	<u>7</u>
Total revenues	<u>4,075</u>	<u>4,075</u>	<u>4,076</u>	<u>1</u>
EXPENDITURES				
Current:				
Public safety	7,894	8,026	7,638	388
Health	<u>1,643</u>	<u>1,685</u>	<u>1,502</u>	<u>183</u>
Total expenditures	<u>9,537</u>	<u>9,711</u>	<u>9,140</u>	<u>571</u>
(Deficiency) of revenues over expenditures	<u>(5,462)</u>	<u>(5,636)</u>	<u>(5,064)</u>	<u>572</u>
OTHER FINANCING SOURCES				
Transfers in	<u>5,462</u>	<u>5,636</u>	<u>5,636</u>	<u>-</u>
Total other financing sources	<u>5,462</u>	<u>5,636</u>	<u>5,636</u>	<u>-</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 572</u>	<u>\$ 572</u>

COUNTY OF ERIE, NEW YORK
Schedule of Revenues, Expenditures, and Changes in Fund Balances—
Budget and Actual—Pharmaceutical Litigation Settlements Special Revenue Fund
Non-GAAP Basis of Accounting
For the Year Ended December 31, 2022
(dollars in thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budgetary Actual</u>	<u>Variance with Final Budget</u>
REVENUES:				
Intergovernmental	\$ -	\$ 427	\$ 7,364	\$ 6,937
Interest	-	-	24	24
Total revenues	<u>-</u>	<u>427</u>	<u>7,388</u>	<u>6,961</u>
EXPENDITURES				
Current:				
Public safety	-	173	52	121
Health	-	254	105	149
Economic assistance and opportunity	-	-	27	(27)
Total expenditures	<u>-</u>	<u>427</u>	<u>184</u>	<u>243</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,204</u>	<u>\$ 6,718</u>

COUNTY OF ERIE, NEW YORK
Schedule of Revenues, Expenditures, and Changes in Fund Balances—
Budget and Actual—Debt Service Fund
Non-GAAP Basis of Accounting
For the Year Ended December 31, 2022
(dollars in thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Budgetary Actual</u>	<u>Variance with Final Budget</u>
REVENUES				
Intergovernmental	\$ 94	\$ 94	\$ 94	\$ -
Interest	866	10,443	6,430	(4,013)
Miscellaneous	-	13,951	6,976	(6,975)
Total revenues	<u>960</u>	<u>24,488</u>	<u>13,500</u>	<u>(10,988)</u>
EXPENDITURES				
Current:				
General government support	-	393	197	196
Debt service:				
Principal retirement	52,946	31,144	23,479	7,665
Interest and fiscal charges	15,721	18,523	11,301	7,222
Total expenditures	<u>68,667</u>	<u>50,060</u>	<u>34,977</u>	<u>15,083</u>
(Deficiency) of revenues over expenditures	<u>(67,707)</u>	<u>(25,572)</u>	<u>(21,477)</u>	<u>4,095</u>
OTHER FINANCING SOURCES (USES)				
Premium on bond issuance	-	418	228	(190)
Transfers in	63,394	63,404	63,378	(26)
Transfers out	-	(42,563)	(43,156)	(593)
Total other financing sources (uses)	<u>63,394</u>	<u>21,259</u>	<u>20,450</u>	<u>(809)</u>
Net change in fund balances *	<u>\$ (4,313)</u>	<u>\$ (4,313)</u>	<u>\$ (1,027)</u>	<u>\$ 3,285</u>

* The net change in fund balances was included in the budget as an appropriation (i.e., spenddown) of fund balance.

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LIBRARY COMPONENT UNIT

The financial data shown for the Buffalo and Erie County Public Library (the “Library”) is derived from records maintained on its behalf by the County. The Library does not issue separate financial statements. The inclusion of the Library as a component unit in the County’s basic financial statements reflects the County’s financial accountability for this legally separate entity.



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COUNTY OF ERIE, NEW YORK
Balance Sheet—Library Component Unit
December 31, 2022
(dollars in thousands)

	Library
ASSETS	
Cash and cash equivalents	\$ 19,317
Receivables (net of allowances)	271
Intergovernmental receivables	283
Prepaid items	532
Total assets	\$ 20,403
LIABILITIES	
Accounts payable	\$ 1,009
Accrued liabilities	851
Retainaged percentages payable	23
Unearned revenue	3,063
Total liabilities	4,946
FUND BALANCES	
Nonspendable	532
Committed	3,597
Assigned	11,328
Total fund balances	15,457
Total liabilities and fund balances	\$ 20,403

COUNTY OF ERIE, NEW YORK
Reconciliation of the Balance Sheet—Library Component Unit to the
Government-wide Statement of Net Position
December 31, 2022
(dollars in thousands)

	<u>Library</u>
Total fund balance - Library component unit	\$ 15,457
<p>Amounts reported for governmental activities in the statement of net position are different because:</p>	
Net pension assets are not current financial resources and, therefore, are not reported in the funds.	3,701
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	16,777
Deferred outflows and inflows of resources related to pensions and other postemployment benefits ("OPEB") are applicable to future periods and, therefore, are not reported in the funds.	
Deferred outflows related to employer contribution, experience, changes of assumptions, investment earnings and changes in proportion	\$ 8,214
Deferred outflows related to OPEB	13,717
Deferred inflows related to pension plans	(13,109)
Deferred inflows related to OPEB	<u>(29,131)</u> (20,309)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds	<u>(79,324)</u>
Net position of Library component unit	<u>\$ (63,698)</u>

COUNTY OF ERIE, NEW YORK
Statement of Revenues, Expenditures and Changes in Fund Balance—
Library Component Unit
Year Ended December 31, 2022
(dollars in thousands)

	Library
REVENUES	
Real property taxes and tax items	\$ 26,436
Intergovernmental	3,807
Departmental	214
Interest	25
Miscellaneous	301
Total revenues	30,783
 EXPENDITURES	
Culture and recreation	30,522
Total expenditures	30,522
Excess of revenues over expenditures	261
 OTHER FINANCING SOURCES	
Transfers in	227
Total other financing sources	227
Net change in fund balance	488
Fund balances—beginning	14,969
Fund balances—ending	\$ 15,457

COUNTY OF ERIE, NEW YORK
Reconciliation of the Statement of Revenues, Expenditures and
Changes in Fund Balance—Library Component Unit to the
Government-wide Statement of Activities
Year Ended December 31, 2022
(dollars in thousands)

		<u>Library</u>
Net change in fund balance - Library component unit	\$	488
Amounts reported for library component unit in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and depreciated. This is the amount by which capital outlays exceeded depreciation expense in the current period.		
Capital outlays, net of disposals of \$164	\$	1,833
Depreciation expense		<u>(2,526)</u> (693)
Net differences between pension contributions recognized on the fund financial statements and the government-wide statements are as follows:		
Direct pension contributions	\$	(1,397)
Cost of benefits earned net of employee contributions		(586)
Changes in OPEB assumptions		<u>(11,766)</u> (13,749)
Certain expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		<u>17,497</u>
Change in net position of Library component unit	\$	<u>3,543</u>

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OTHER COMPONENT UNITS

Other Component Units of Erie County include:

The financial data shown for the Erie Community College Foundation, Inc. and the Auxiliary Services Corporation of Erie Community College, Inc. is derived from their separately issued financial statements. Both of these entities are included as component units in the County's basic financial statements, based on the fact that they are legally separate entities for which the College and County are financially accountable.



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COUNTY OF ERIE, NEW YORK
Combining Statement of Net Position—
Other Component Units
December 31, 2022
(dollars in thousands)

	<u>Other Component Units</u>		<u>Total Other Component Units</u>
	<u>College Foundation (August 31, 2022)</u>	<u>Auxiliary Services Corporation (August 31, 2022)</u>	
ASSETS			
Current assets:			
Cash and cash equivalents	\$ 268	\$ 1,617	\$ 1,885
Investments	5,515	-	5,515
Other receivables	94	42	136
Inventories	-	16	16
Prepaid items	54	-	54
Total current assets	<u>5,931</u>	<u>1,675</u>	<u>7,606</u>
Noncurrent assets:			
Capital assets	-	1,029	1,029
Less: accumulated depreciation	-	(806)	(806)
Net assets held on behalf of others	-	1,004	1,004
Total noncurrent assets	<u>-</u>	<u>1,227</u>	<u>1,227</u>
Total assets	<u>5,931</u>	<u>2,902</u>	<u>8,833</u>
LIABILITIES			
Current liabilities:			
Accounts payable	17	16	33
Accrued liabilities	-	60	60
Unearned revenue	-	93	93
Total current liabilities	<u>17</u>	<u>169</u>	<u>186</u>
Noncurrent liabilities:			
Net assets held on behalf of others	-	1,004	1,004
Total noncurrent liabilities	<u>-</u>	<u>1,004</u>	<u>1,004</u>
Total liabilities	<u>17</u>	<u>1,173</u>	<u>1,190</u>
NET POSITION			
Restricted:			
With donor restrictions	3,719	6	3,725
Without donor restrictions	2,195	1,723	3,918
Total net position	<u>\$ 5,914</u>	<u>\$ 1,729</u>	<u>\$ 7,643</u>

COUNTY OF ERIE, NEW YORK
Combining Statement of Revenues, Expenses, and Changes in Net Position—
Other Component Units
Year Ended December 31, 2022
(dollars in thousands)

	<u>Other Component Units</u>		<u>Total Other Component Units</u>
	<u>College Foundation (August 31, 2022)</u>	<u>Auxiliary Services Corporation (August 31, 2022)</u>	
OPERATING REVENUES			
Other sources	\$ 125	\$ 331	\$ 456
Contributions	960	-	960
Support from Erie Community College	5	-	5
Food service revenue, net	-	128	128
Bookstore revenue	-	138	138
Childcare service revenue	-	760	760
Loan forgiveness	-	147	147
Total operating revenues	<u>1,090</u>	<u>1,504</u>	<u>2,594</u>
OPERATING EXPENSES			
Scholarships	335	-	335
Supplies, services and general	807	368	1,175
Depreciation	-	45	45
Food service	-	252	252
Childcare service	-	753	753
Total operating expenses	<u>1,142</u>	<u>1,418</u>	<u>2,560</u>
Operating income (loss)	(52)	86	34
NONOPERATING REVENUES			
Miscellaneous revenue	-	67	67
Net realized and unrealized loss	<u>(1,016)</u>	<u>-</u>	<u>(1,016)</u>
Total nonoperating revenues	<u>(1,016)</u>	<u>67</u>	<u>(949)</u>
Change in net position	(1,068)	153	(915)
Net position—beginning	<u>6,982</u>	<u>1,576</u>	<u>8,558</u>
Net position—ending	<u>\$ 5,914</u>	<u>\$ 1,729</u>	<u>\$ 7,643</u>

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STATISTICAL SECTION

This part of Erie County’s annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County’s overall financial health.

<u>Contents</u>	<u>Page</u>
------------------------	--------------------

Financial Trends.....	113
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These schedules contain trend information to help the reader understand how the County’s financial performance and well-being have changed over time.

Revenue Capacity.....	120
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These schedules contain information to help the reader assess two of the County’s most significant revenue sources; sales and use taxes and property taxes.

Debt Capacity.....	125
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These schedules present information to help the reader assess the affordability of the County’s current levels of outstanding debt and the County’s ability to issue additional debt in the future.

Demographic and Economic Information.....	130
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These schedules offer demographic and economic indicators to help the reader understand the environment within which the County’s financial activities take place.

Operating Information.....	132
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These schedules contain service and infrastructure data to help the reader understand how the information in the County’s financial report relates to the services the County provides and the activities it performs.



COUNTY OF ERIE, NEW YORK
Net Position by Component
Last Ten Fiscal Years
 (accrual basis of accounting)
 (dollars in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017 (1)	2018	2019	2020	2021 (2)	2022
Governmental activities:										
Net investment in capital assets	\$ 395,657	\$ 411,226	\$ 443,834	\$ 455,145	\$ 451,024	\$ 454,464	\$ 475,918	\$ 480,108	\$ 486,065	\$ 500,682
Restricted	40,914	45,924	75,151	64,928	84,055	82,025	80,411	111,876	139,114	228,974
Unrestricted (deficit)	(472,024)	(493,690)	(523,858)	(574,135)	(1,421,468)	(1,424,284)	(1,439,738)	(1,540,872)	(1,332,693)	(1,175,919)
Total governmental activities net position	\$ (35,453)	\$ (36,540)	\$ (4,873)	\$ (54,062)	\$ (886,389)	\$ (887,795)	\$ (883,409)	\$ (948,888)	\$ (707,514)	\$ (446,263)
Business-type activities:										
Net investment in capital assets	\$ 23,349	\$ 27,069	\$ 32,148	\$ 32,809	\$ 37,520	\$ 32,342	\$ 31,004	\$ 28,560	\$ 26,327	\$ 24,488
Restricted	-	-	-	-	208	205	221	206	652	608
Unrestricted (deficit)	(34,406)	(39,058)	(43,798)	(52,059)	(173,278)	(179,612)	(190,046)	(208,362)	(205,261)	(194,870)
Total business-type activities net position	\$ (11,057)	\$ (11,989)	\$ (11,650)	\$ (19,250)	\$ (135,550)	\$ (147,065)	\$ (158,821)	\$ (179,596)	\$ (178,282)	\$ (169,774)
Primary government:										
Net investment in capital assets	\$ 419,006	\$ 438,295	\$ 475,982	\$ 487,954	\$ 488,544	\$ 486,806	\$ 506,922	\$ 508,668	\$ 512,392	\$ 525,170
Restricted	40,914	45,924	75,151	64,928	84,263	82,230	80,632	112,082	139,766	229,582
Unrestricted (deficit)	(506,430)	(532,748)	(567,656)	(626,194)	(1,594,746)	(1,603,896)	(1,629,784)	(1,749,234)	(1,537,954)	(1,370,789)
Total primary government net position	\$ (46,510)	\$ (48,529)	\$ (16,523)	\$ (73,312)	\$ (1,021,939)	\$ (1,034,860)	\$ (1,042,230)	\$ (1,128,484)	\$ (885,796)	\$ (616,037)

(1) During the year ended December 31, 2018, the County implemented GASB Statement No.75, Accounting and Financial Reporting for Postemployment Benefits other than Pensions. As a result, net position as of December 31, 2017 was restated to be \$(886,389) and \$(135,550) for governmental activities and business-type activities, respectively.

(1) During the year ended December 31, 2022, the County implemented GASB Statement No.87, Leases. As a result, net position as of December 31, 2021 was restated to be \$(707,514) for governmental activities.

Source: Erie County Basic Financial Statements

COUNTY OF ERIE, NEW YORK
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EXPENSES:										
Primary government:										
Governmental activities:										
General government	\$ 426,627	\$ 444,564	\$ 424,884	\$ 432,365	\$ 444,172	\$ 461,861	\$ 474,170	\$ 493,026	\$ 545,831	\$ 563,319
Public safety	157,278	158,867	170,293	183,969	179,735	176,129	178,216	181,426	180,322	193,748
Health	72,137	73,687	78,789	86,713	97,574	92,076	94,365	170,829	104,764	108,537
Transportation	71,592	83,361	79,804	82,061	101,601	92,075	97,446	91,030	95,994	112,044
Economic assistance and opportunity	594,354	616,548	609,415	620,669	629,158	612,324	621,673	644,893	538,427	568,411
Culture and recreation	18,156	22,516	19,828	20,002	22,674	24,907	21,351	29,576	25,317	28,671
Education	68,208	67,907	72,947	72,784	69,060	70,572	84,592	73,839	73,019	80,687
Home and community service	53,704	52,410	51,506	59,475	62,452	60,981	61,465	90,835	68,503	101,460
Interest and fiscal charges	39,515	36,859	36,115	45,001	33,870	35,425	37,189	38,486	37,123	36,103
Total governmental activities expenses	1,501,571	1,556,719	1,543,581	1,603,039	1,640,296	1,626,350	1,670,467	1,813,940	1,669,300	1,792,980
Business-type activities:										
College (fiscal year ending August 31,)	132,318	131,991	129,053	138,975	134,468	140,049	134,427	139,415	115,785	117,960
ILDC	-	-	-	475	524	274	1,521	769	1,006	2,755
Purchase and resale of utilities aggregation	25,398	29,199	18,758	15,105	16,114	18,972	17,275	15,973	23,464	35,022
Total business-type activities expenses	157,716	161,190	147,811	154,555	151,106	159,295	153,223	156,157	140,255	155,737
Total primary government expenses	\$ 1,659,287	\$ 1,717,909	\$ 1,691,392	\$ 1,757,594	\$ 1,791,402	\$ 1,785,645	\$ 1,823,690	\$ 1,970,097	\$ 1,809,555	\$ 1,948,717
PROGRAM REVENUES:										
Primary government:										
Governmental activities:										
Charges for services:										
General government	\$ 26,702	\$ 26,684	\$ 25,624	\$ 27,143	\$ 30,649	\$ 28,474	\$ 28,345	\$ 26,664	\$ 30,594	\$ 28,362
Public safety	7,239	6,591	6,065	5,059	5,002	4,739	4,846	3,368	5,085	8,154
Health	2,192	2,103	2,237	2,302	2,597	2,514	2,207	2,004	2,221	2,236
Economic assistance and opportunity	23,723	22,037	23,431	28,857	25,636	22,296	21,261	25,869	22,210	19,536
Culture and recreation	1,322	1,350	1,406	1,456	1,453	1,525	1,483	1,156	1,718	1,824
Education	95	95	95	95	95	95	95	95	739	666
Home and community service	9,630	10,521	10,381	17,961	29,797	31,776	31,783	32,566	33,479	31,894
Operating grants and contributions	395,047	419,988	418,078	403,575	396,823	399,656	399,873	486,180	477,946	559,271
Capital grants and contributions	17,185	21,276	14,274	9,177	23,807	14,600	14,160	16,561	12,049	12,814
Total governmental activities program revenues	483,135	510,645	501,591	495,625	515,859	505,675	504,053	594,463	586,041	664,757

(Continued)

COUNTY OF ERIE, NEW YORK
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Business-type activities:										
Charges for services:										
College (fiscal year ending August 31,)	36,868	35,807	35,914	35,726	36,246	37,342	36,626	28,409	27,593	22,617
ILDC	-	-	-	445	484	84	71	390	11	204
Purchase and resale of utilities aggregation	25,438	29,409	18,867	14,342	16,077	18,673	17,231	15,987	22,732	34,964
Operating grants and contributions	5,282	5,707	6,002	9,982	15,457	7,563	6,469	13,077	22,220	35,003
Total business-type activities program revenues	<u>67,588</u>	<u>70,923</u>	<u>60,783</u>	<u>60,495</u>	<u>68,264</u>	<u>63,662</u>	<u>60,397</u>	<u>57,863</u>	<u>72,556</u>	<u>92,788</u>
Total primary government program revenues	<u>\$ 550,723</u>	<u>\$ 581,568</u>	<u>\$ 562,374</u>	<u>\$ 556,120</u>	<u>\$ 584,123</u>	<u>\$ 569,337</u>	<u>\$ 564,450</u>	<u>\$ 652,326</u>	<u>\$ 658,597</u>	<u>\$ 757,545</u>
NET (EXPENSE) / REVENUE:										
Governmental activities	\$ (1,018,436)	\$ (1,046,074)	\$ (1,041,990)	\$ (1,107,414)	\$ (1,124,437)	\$ (1,120,675)	\$ (1,166,414)	\$ (1,219,477)	\$ (1,083,259)	\$ (1,128,223)
Business-type activities	(90,128)	(90,267)	(87,028)	(94,060)	(82,842)	(95,633)	(92,826)	(98,294)	(67,699)	(62,949)
Total primary government net expense	<u>\$ (1,108,564)</u>	<u>\$ (1,136,341)</u>	<u>\$ (1,129,018)</u>	<u>\$ (1,201,474)</u>	<u>\$ (1,207,279)</u>	<u>\$ (1,216,308)</u>	<u>\$ (1,259,240)</u>	<u>\$ (1,317,771)</u>	<u>\$ (1,150,958)</u>	<u>\$ (1,191,172)</u>

(Continued)

COUNTY OF ERIE, NEW YORK
Changes in Net Position
Last Ten Fiscal Years
(accumulated basis of accounting)
(dollars in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
GENERAL REVENUES AND OTHER CHANGES										
IN NET POSITION:										
Governmental activities:										
Taxes										
Property taxes levied for mall, sewer, and general purposes	\$ 269,809	\$ 274,900	\$ 277,889	\$ 283,647	\$ 290,884	\$ 299,933	\$ 309,801	\$ 320,608	\$ 329,267	\$ 333,107
Sales and use taxes	724,680	743,220	754,966	756,591	779,855	813,134	846,543	819,939	963,524	1,032,034
Transfer and other taxes	9,719	12,010	11,888	14,054	13,167	15,059	15,522	14,632	20,177	22,026
Unrestricted interest earnings	1,352	810	632	694	1,373	2,223	7,899	3,551	2,574	9,831
Gain on sale of capital assets	152	482	253	168	274	157	520	1,103	640	567
Miscellaneous	11,287	30,994	24,206	21,125	27,525	7,317	9,199	12,969	27,981	13,566
Transfers	(17,343)	(17,429)	(17,554)	(18,054)	(18,054)	(18,554)	(18,684)	(18,804)	(18,949)	(21,657)
Total governmental activities	999,656	1,044,987	1,052,280	1,058,225	1,095,024	1,119,269	1,170,800	1,153,998	1,325,214	1,389,474
Business-type activities:										
Unrestricted state and local appropriations	32,590	33,343	32,867	32,760	32,098	31,640	31,863	30,344	29,977	29,203
Federal and state student financial aid	38,690	38,511	38,172	35,585	33,699	33,764	30,136	28,270	20,216	20,813
Unrestricted interest earnings	75	52	30	31	71	160	267	101	11	11
Miscellaneous	491	-	-	-	-	-	-	-	-	-
Transfers	17,343	17,429	17,554	18,054	18,054	18,554	18,804	18,804	18,809	21,430
Total business-type activities	89,189	89,335	88,623	86,430	83,922	84,118	81,070	77,519	69,013	71,457
Total primary government	\$ 1,088,845	\$ 1,134,322	\$ 1,140,903	\$ 1,144,655	\$ 1,178,946	\$ 1,203,387	\$ 1,251,870	\$ 1,231,517	\$ 1,394,227	\$ 1,460,931
CHANGE IN NET POSITION:										
Governmental activities	\$ (18,780)	\$ (1,087)	\$ 10,290	\$ (49,189)	\$ (29,413)	\$ (1,406)	\$ 4,386	\$ (65,479)	\$ 241,955	\$ 261,251
Business-type activities	(939)	(932)	1,595	(7,630)	1,080	(11,515)	(11,756)	(20,775)	1,314	8,508
Total change in net position	\$ (19,719)	\$ (2,019)	\$ 11,885	\$ (56,819)	\$ (28,333)	\$ (12,921)	\$ (7,370)	\$ (86,254)	\$ 243,269	\$ 269,759

(Concluded)

Source: Erie County Basic Financial Statements

COUNTY OF ERIE, NEW YORK
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(dollars in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General Fund:										
Nonspendable	\$ 10,292	\$ 10,231	\$ 9,087	\$ 8,595	\$ 8,603	\$ 8,301	\$ 1,320	\$ 9,725	\$ 11,028	\$ 16,996
Restricted	138	140	154	171	162	160	160	155	156	155
Assigned	20,289	26,576	20,400	11,192	28,072	53,933	69,370	20,095	183,094	260,489
Unassigned	89,650	92,218	99,859	100,154	101,939	102,490	102,898	104,050	113,395	136,463
Total general fund	\$ 120,369	\$ 129,165	\$ 129,500	\$ 120,112	\$ 138,776	\$ 164,884	\$ 173,748	\$ 134,025	\$ 307,673	\$ 414,103
All Other Governmental Funds:										
Nonspendable	\$ 3,539	\$ 3,408	\$ 34,774	\$ 3,295	\$ 3,648	\$ 3,476	\$ 1,844	\$ 3,549	\$ 3,589	\$ 3,603
Restricted	152,860	121,468	119,522	148,734	173,264	175,524	186,708	214,643	232,611	309,133
Assigned	31,933	37,272	38,026	44,347	42,840	49,266	54,261	58,037	68,868	89,511
Unassigned	(543)	(654)	(548)	(6,868)	(444)	(400)	-	(460)	(508)	(396)
Total all other governmental funds	\$ 187,789	\$ 161,494	\$ 191,774	\$ 189,508	\$ 219,308	\$ 227,866	\$ 242,813	\$ 275,769	\$ 304,560	\$ 401,851

Source: Erie County Basic Financial Statements

COUNTY OF ERIE, NEW YORK
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(dollars in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
REVENUES:										
Real property taxes and tax items	\$ 271,757	\$ 274,742	\$ 280,406	\$ 283,732	\$ 291,149	\$ 300,193	\$ 308,781	\$ 314,527	\$ 325,043	\$ 343,700
Sales and use taxes	724,680	743,220	754,966	756,591	779,855	813,134	846,543	819,939	963,524	1,032,034
Transfer and other taxes	9,719	12,010	11,888	14,054	13,167	15,059	15,522	14,632	20,177	22,026
Intergovernmental	405,194	434,138	416,188	423,586	409,571	408,427	411,147	500,621	485,455	566,001
Interfund revenues	310	228	206	730	299	920	241	402	644	-
Departmental	72,756	70,012	69,247	83,086	96,226	91,876	90,165	92,314	95,388	92,930
Interest	6,334	5,336	4,900	4,965	12,195	6,326	8,351	7,906	6,486	13,842
Miscellaneous	15,337	35,425	28,372	22,678	28,141	10,926	12,411	16,885	18,796	20,557
Total revenues	<u>1,506,087</u>	<u>1,575,111</u>	<u>1,566,173</u>	<u>1,589,422</u>	<u>1,630,603</u>	<u>1,646,861</u>	<u>1,693,161</u>	<u>1,767,226</u>	<u>1,915,513</u>	<u>2,091,090</u>
EXPENDITURES:										
Current:										
General government support	384,065	393,501	402,264	407,302	418,945	437,215	454,028	459,446	533,845	560,727
Public safety	150,138	151,308	157,404	158,624	155,063	160,533	170,714	168,992	176,631	192,481
Health	71,832	72,696	73,569	76,812	87,306	89,235	92,725	164,136	105,051	111,808
Transportation	45,527	50,227	50,534	52,425	53,172	55,133	58,048	54,368	60,912	75,403
Economic assistance and opportunity	588,819	616,018	603,687	602,921	609,499	595,888	612,228	620,368	539,284	572,948
Culture and recreation	16,497	16,954	17,722	17,333	18,411	19,406	20,886	26,461	22,775	26,806
Education	65,867	66,159	71,177	70,846	69,886	72,153	79,570	69,990	70,903	79,830
Home and community service	46,685	45,267	45,733	50,360	50,330	52,193	51,480	75,420	56,297	91,394
Capital outlay	58,042	98,279	66,645	72,025	66,081	60,854	67,023	61,733	67,531	92,296
Debt service:										
Principal retirement	50,359	57,915	88,040	76,913	58,070	59,952	58,280	64,076	55,854	68,039
Other - advance refunding escrow	-	-	-	-	5,517	-	-	-	-	-
Interest and fiscal charges	39,426	39,230	37,971	43,418	34,100	39,061	38,642	35,281	37,297	33,075
Total expenditures	<u>1,517,257</u>	<u>1,607,554</u>	<u>1,614,746</u>	<u>1,628,979</u>	<u>1,626,380</u>	<u>1,641,623</u>	<u>1,703,624</u>	<u>1,800,271</u>	<u>1,726,380</u>	<u>1,904,807</u>
Excess (deficiency) of revenues over expenditures	(11,170)	(32,443)	(48,573)	(39,557)	4,223	5,238	(10,463)	(33,045)	189,133	186,283

(Continued)

COUNTY OF ERIE, NEW YORK
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(dollars in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
OTHER FINANCING SOURCES (USES):										
Issuance of general obligation debt	61,470	27,405	32,000	32,765	15,331	42,420	42,990	34,785	25,655	28,190
Refunding bonds issued	31,135	-	24,615	44,335	62,745	-	-	16,181	10,185	-
Payments to refunded bond escrow agent	(35,895)	-	-	(46,295)	(86,938)	-	-	(16,545)	(10,185)	-
Premium on bond issuance	14,430	4,486	8,822	14,984	19,545	5,405	9,448	9,558	5,960	4,828
Payment from Erie County - advance loan refunding	-	-	-	-	79,491	-	-	-	-	-
Purchase of loan by Erie County - advance loan refunding	-	-	-	-	(73,974)	-	-	-	-	-
Proceeds on bond issuance	-	-	-	-	135,780	-	-	-	-	-
Premium on obligations	-	-	-	-	23,984	-	-	-	-	-
Discount on purchase of mirror bonds	-	-	-	-	(6,718)	-	-	-	-	-
Purchase of loan by Erie County	-	-	-	-	(92,115)	-	-	-	-	-
Discount on loan to Erie County	-	-	-	-	(6,829)	-	-	-	-	-
Issuance of leases	-	-	-	-	-	-	-	-	-	5,510
Sale of property	152	482	253	168	274	157	520	1,103	640	567
Transfer to Trustee - debt service reserve	-	-	-	-	(8,281)	-	-	-	-	-
Transfers in	663,321	589,751	607,492	613,113	654,881	629,551	650,325	668,778	734,765	864,043
Transfers out	(680,664)	(607,180)	(625,046)	(631,167)	(672,935)	(648,105)	(669,009)	(687,582)	(753,714)	(885,700)
Total other financing sources (uses)	53,949	14,944	48,136	27,903	44,241	29,428	34,274	26,278	13,306	17,438
Net change in fund balances	\$ 42,779	\$ (17,499)	\$ (437)	\$ (11,654)	\$ 48,464	\$ 34,666	\$ 23,811	\$ (6,767)	\$ 202,439	\$ 203,721
Debt service as a percentage of non-capital expenditures	6.1%	6.4%	8.1%	7.7%	6.2%	6.3%	5.9%	5.5%	5.6%	5.5%

(Concluded)

Source: Erie County Basic Financial Statements

COUNTY OF ERIE, NEW YORK
Taxable Sales by Category (1)
Last Ten Fiscal Years
(dollars in thousands)

Category (2)	Fiscal Year									
	2013	2014 (3)	2015 (3)	2016 (3)	2017 (3)	2018 (3)	2019 (3)	2020 (3)	2021 (3)	2022 (3)(4)
Utilities (excluding residential energy)	\$ 215,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	263,192	302,282	312,989	350,168	338,751	420,593	431,169	552,186	598,685	687,214
Manufacturing	507,377	505,746	513,112	539,075	536,291	891,419	965,244	1,059,120	1,153,933	1,331,521
Wholesale trade	603,582	823,460	821,596	815,940	798,842	850,041	894,517	958,423	909,336	1,134,410
Retail trade total	5,990,508	8,105,009	8,195,701	8,060,594	8,131,763	8,017,519	8,192,013	8,642,121	9,055,193	10,266,241
Information	670,161	714,504	725,298	716,610	755,901	661,059	647,610	646,687	617,395	649,922
Professional, scientific, and technical	215,302	237,551	245,129	273,361	268,948	280,312	302,471	350,371	374,465	432,368
Administrative/support services	297,761	327,805	354,062	408,457	402,667	422,294	450,717	536,376	438,444	492,544
Health care	14,594	22,568	23,697	25,069	13,393	15,329	17,269	2,026	16,731	23,137
Arts, entertainment, and recreation	138,331	169,495	178,011	187,551	200,990	205,739	199,206	212,969	69,965	215,057
Accommodation and food services	1,693,772	1,751,920	1,823,917	1,954,805	2,021,714	2,086,351	2,145,300	2,227,780	1,531,143	2,261,801
Other services total	395,122	426,800	437,025	608,815	591,115	611,889	685,289	693,918	590,583	770,680
Agriculture, mining, transportation, fire, education, government	534,342	-	-	-	-	-	-	-	-	-
Agriculture, forestry, fishing, and hunting	-	16,507	16,673	18,312	19,290	20,071	21,957	23,143	29,840	33,390
Mining, quarry, and oil and gas extraction	-	14,913	21,313	23,875	18,291	19,857	19,236	22,370	25,069	28,850
Transportation and warehousing	-	73,093	74,908	77,221	70,135	75,603	74,866	85,172	55,571	82,197
Finance and insurance	-	54,827	46,565	53,800	68,458	70,381	75,158	84,937	100,657	118,652
Real estate and rental and leasing	-	375,059	349,303	361,075	370,141	377,875	417,905	441,412	368,707	430,603
Management of companies and enterprises	-	27,611	26,188	26,853	21,974	23,462	19,768	23,779	15,952	25,017
Educational services	-	12,734	13,051	13,421	14,934	13,468	14,440	13,704	9,646	11,195
Public administration	-	2,302	2,466	2,159	2,168	160,623	167,256	194,586	251,559	311,698
Utilities	-	918,704	938,766	779,985	749,502	850,599	915,192	938,392	979,428	1,151,533
Unclassified by industry	11,432	49,823	50,980	62,314	18,744	56,785	4,973	7,546	7,433	11,998
Total	\$ 11,550,613	\$ 14,932,713	\$ 15,170,750	\$ 15,359,460	\$ 15,414,012	\$ 16,131,269	\$ 16,661,556	\$ 17,717,018	\$ 17,199,735	\$ 20,470,028
County Direct Sales Tax Rate	2.81%									

Source: New York State Department of Taxation and Finance

Notes:

- (1) NYS Department of Taxation & Finance's reporting period is March to February. Data represents the reporting periods beginning March 1, 2012 and ending February 28, 2022.
- (2) Detailed information regarding payers or remitters is not available. Prior to the 2014 reporting period, utilities sales excluded residential energy purchases.
- (3) As of the 2013-2014 tax period (the County's 2014 Fiscal Year), the NYS Department of Taxation and Finance re-registered all sales tax vendors, which resulted in a change in total sales and sales distribution by industry. The new reporting system contains more up-to-date and accurate information.
- (4) Taxable Sales for fiscal year 2022 are preliminary.

COUNTY OF ERIE, NEW YORK
Assessed and Equalized Full Value of Taxable Property (1)
Last Ten Fiscal Years
(dollars in thousands)

<u>Fiscal Year</u>	<u>Residential Property</u>	<u>Commercial Property</u>	<u>Total Assessed Property Value</u>	<u>Less: Tax-Exempt Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate (2)</u>	<u>Total Actual Taxable Equalized Full Value</u>	<u>Assessed Value as a Percentage of Equalized Full Value (1)</u>
2013	\$ 28,269,007	\$ 9,684,510	\$ 37,953,517	\$ 2,193,126	\$ 35,760,391	\$ 6.57	\$ 47,138,287	75.86%
2014	29,011,563	10,174,472	39,186,035	2,147,709	37,038,326	6.59	47,996,864	77.17%
2015	30,634,675	10,693,215	41,327,890	2,088,451	39,239,439	6.59	49,214,694	79.73%
2016	31,420,866	10,956,886	42,377,752	2,088,451	40,289,301	6.50	51,961,517	77.54%
2017	31,874,701	11,091,876	42,966,577	1,974,692	40,991,885	6.44	54,929,481	74.63%
2018	33,265,365	11,630,059	44,895,424	1,914,651	42,980,773	6.33	58,098,574	73.98%
2019	33,931,405	11,759,913	45,691,318	1,880,078	43,811,240	6.13	60,970,410	71.86%
2020	33,453,607	12,527,487	45,981,094	2,016,575	43,964,519	5.98	64,771,315	67.88%
2021	38,786,015	14,123,537	52,909,552	2,098,309	50,811,243	5.57	70,645,602	71.92%
2022	41,278,295	14,639,061	55,917,356	2,096,839	53,820,517	5.43	74,148,295	72.58%

Source: Erie County Department of Real Property Tax Services

Notes:

(1) Equalization rates are provided by New York State and applied by the County to the assessed valuation of taxable real estate to arrive at equalized full value which is comparable to estimated actual value.

(2) Per \$1,000 of assessed value.

COUNTY OF ERIE, NEW YORK
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(rate per \$1,000 of assessed value)

<u>Fiscal Year</u>	<u>Erie County Direct Rates</u>			<u>Overlapping Rates</u>			
	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Total Direct</u>	<u>Cities, Towns & Villages</u>	<u>School Districts</u>	<u>Special Districts</u>	<u>City of Buffalo (1)</u>
2013	\$ 5.03	\$ 1.54	\$ 6.57	\$ 3.92	\$ 18.53	\$ 5.03	\$ 21.58
2014	5.04	1.55	6.59	3.89	18.81	4.91	21.17
2015	5.00	1.59	6.59	3.85	18.87	4.85	20.52
2016	4.96	1.54	6.50	3.74	18.55	4.77	18.26
2017	4.95	1.49	6.44	3.68	17.91	4.63	16.84
2018	4.95	1.38	6.33	3.66	17.48	4.54	14.89
2019	4.84	1.29	6.13	3.65	17.19	4.52	14.48
2020	4.71	1.27	5.98	3.54	16.60	4.31	13.85
2021	4.42	1.15	5.57	3.52	16.15	4.15	10.98
2022	4.32	1.11	5.43	3.27	15.60	4.03	10.86

Source: Erie County Department of Real Property Tax Services

Note:

(1) City of Buffalo is presented separately and is, therefore, not included in the column for cities, towns, and villages. The rate shown for the City of Buffalo includes the levy for the Buffalo Public School District, which receives funding from the City and is unable to levy taxes.

COUNTY OF ERIE, NEW YORK
Principal Taxpayers
Current Year and Nine Years Ago

<u>Taxpayer</u>	<u>2022</u>			<u>2013</u>		
	<u>Equalized Full Value</u>	<u>Rank</u>	<u>Percentage of Equalized Full Value (1)</u>	<u>Equalized Full Value</u>	<u>Rank</u>	<u>Percentage of Equalized Full Value (1)</u>
National Grid / Niagara Mohawk	\$ 1,187,922,393	1	1.60%	\$ 695,541,671	2	1.48%
Benderson Development Company	896,405,875	2	1.21%	486,137,175	3	1.03%
National Fuel Gas	853,288,192	3	1.15%	697,625,214	1	1.48%
Ellicott Group LLC	380,068,321	4	0.51%	100,129,428	10	0.21%
Uniland Development	330,466,987	5	0.45%	108,097,805	9	0.23%
NY State Electric & Gas Corporation	315,215,222	6	0.43%	249,103,215	5	0.53%
Norfolk/Conrail/CSX	252,801,779	7	0.34%	147,453,929	8	0.31%
Ciminelli International	203,273,543	8	0.27%	n/a	n/a	n/a
MJ Peterson Real Estate	182,539,983	9	0.25%	n/a	n/a	n/a
Verizon New York Inc	181,810,240	10	0.25%	301,489,437	4	0.64%
DDR MDT LLC	n/a	n/a	n/a	177,389,714	7	0.38%
Pyramid Company of Buffalo	n/a	n/a	n/a	180,928,487	6	0.38%
Totals	<u>\$ 4,783,792,535</u>		6.45%	<u>\$ 3,143,896,075</u>		6.67%

Source: Erie County 2022 & 2013 Annual Reports published by the Department of Real Property Tax Services

Note:

(1) Percentage of equalized full value is calculated by dividing the valuation shown for each of the listed taxpayers by the County's total equalized full value (excluding exemptions).

COUNTY OF ERIE, NEW YORK
Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	County Property Taxes Levied (1)	All Other Property Taxes Levied (2)	Total Property Taxes Levied	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
				Amount	Percentage of Levy		Amount	Percentage of Levy
2013	\$ 237,270,828	\$ 418,170,150	\$ 655,440,978	\$ 637,052,431	97.19%	\$ 17,039,089	\$ 654,091,520	99.79%
2014	241,721,087	420,052,940	661,774,027	644,024,505	97.32%	16,443,937	660,468,442	99.80%
2015	245,876,811	428,290,819	674,167,630	655,940,466	97.30%	16,828,546	672,769,012	99.79%
2016	257,638,097	437,982,920	695,621,017	677,125,859	97.34%	16,743,654	693,869,513	99.75%
2017	272,002,597	447,195,930	719,198,527	700,924,354	97.46%	16,098,693	717,023,047	99.70%
2018	287,386,093	457,147,623	744,533,716	725,368,656	97.43%	16,126,604	741,495,260	99.59%
2019	295,096,353	469,825,980	764,922,333	745,093,535	97.41%	15,824,456	760,917,991	99.48%
2020	305,272,912	481,191,141	786,464,053	765,776,625	97.37%	13,082,056	778,858,681	99.03%
2021	312,095,683	492,768,043	804,863,726	785,705,522	97.62%	8,108,812	793,814,334	98.63%
2022	319,959,718	498,290,359	818,250,077	800,581,184	97.84%	N/A	800,581,184	97.84%

Sources:

Erie County Department of Real Property Tax Services
Erie County Govern Tax Collection System

Notes:

(1) Totals shown exclude amounts levied in accordance with State law to recover election expenditures from the municipalities that were incurred by the County.

(2) Totals shown are primarily comprised of taxes levied for the benefit of County towns, re-levy of uncollected school and village taxes, and sewer district taxes and user charges. See Note 4 - Property Taxes beginning on page 46 for more information on the annual property tax levy process.

N/A = Not Available

COUNTY OF ERIE, NEW YORK
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollars in thousands, except per capita)

Fiscal Year	Governmental Activities			Business-type Activities			
	General Obligation Bonds (1)	General Obligation Bonds - Sewer & ECMCC (2)	ETASC Tobacco Securitization Asset Backed Bonds	Capital Leases	Total Primary Government	Percentage of Personal Income (3)(4)	Per Capita (3)(4)
2013	\$ 454,789	\$ 156,801	\$ 338,715	\$ 5,907	\$ 956,212	1.09%	494
2014	429,288	151,826	339,938	4,430	925,482	1.04%	465
2015	405,903	146,051	344,218	2,954	899,126	0.94%	440
2016	390,827	139,928	333,159	1,477	865,391	0.89%	424
2017	390,238	235,244	338,649	-	964,131	0.85%	422
2018	376,799	230,072	343,419	-	950,290	0.79%	410
2019	369,588	224,567	349,555	-	943,710	0.75%	402
2020	349,588	219,087	354,718	-	923,393	0.67%	381
2021	332,154	210,660	357,420	-	900,234	0.61%	349
2022	311,493	201,444	361,217	-	874,154	N/A	328

Source: Erie County Basic Financial Statements 2013-2022

Notes:

(1) Amounts shown are net of related premiums, discounts and adjustments. Amounts exclude sewer bonds and ECMCC facility and capital bonds.

(2) Includes self-supporting sewer district bonds for the years 2013 to 2022 and bonds issued by the ECFSA in 2011 to assist ECMCC in the construction of a new residential health care facility. Loan agreements were executed whereby ECMCC will fund the repayment of the bonds in future years (\$82,505 was outstanding at December 31, 2013; \$78,615 was outstanding December 31, 2014; \$74,565 was outstanding December 31, 2015; and \$70,355 was outstanding December 31, 2016). In 2017, the 2011 bonds issued by ECFSA for ECMCC's health care facility were refunded. ECFSA also issued bonds to assist ECMCC's capital projects in 2017. Similar loan agreements were executed, as mentioned above. As of December 31, 2022, \$48,905 was outstanding for the ECMCC facility bonds and \$86,610 was outstanding for the ECMCC capital projects bonds.

(3) Calculation excludes self-supporting debt (i.e., ETASC tobacco settlement bonds, sewer district bonds, ECMCC related bonds and ECC capital leases). ETASC bonds are not legal obligations of the County. The County operates sewer districts in select areas of the County only. ECMCC related debt and ECC capital leases are repaid solely by ECMCC and ECC, respectively.

(4) See the "Demographic and Economic Statistics" schedule on page 130 for personal income and population data.

N/A = Not Available

COUNTY OF ERIE, NEW YORK
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(dollars in thousands, except per capita)

<u>Fiscal Year</u>	<u>General Net Bonded Debt Outstanding (1,2,3)</u>	<u>Percentage of Actual Taxable Value (4) of Property</u>	<u>Per Capita (5)</u>
2013	\$ 445,928	1.25%	\$ 485
2014	422,687	1.14%	458
2015	397,283	1.01%	431
2016	380,066	0.94%	412
2017	369,884	0.90%	400
2018	361,994	0.84%	394
2019	359,459	0.82%	391
2020	338,638	0.77%	369
2021	332,154	0.53%	339
2022	311,493	0.56%	316

Source: Erie County Basic Financial Statements 2013-2022

Notes:

(1) Does not include sewer bonds which are considered self-supporting debt.

(2) Excludes ECMCC bond guaranty of \$90,085 for 2013, \$87,500 for 2014, \$84,790 for 2015, \$81,930 for 2016, \$78,910 for 2017, \$75,725 for 2018, \$72,365 for 2019, \$68,820 for 2020, \$65,080 for 2021, and \$61,135 for 2022.

(3) Net of resources restricted for principal repayment of general bonded debt of \$11,624 at December 31, 2022.

(4) See the "Assessed and Equalized Full Value of Taxable Property" schedule on page 121 for property value data.

(5) See the "Demographic and Economic Statistics" schedule on page 130 for population data.

COUNTY OF ERIE, NEW YORK
Legal Debt Margin Information
Last Ten Fiscal Years
(dollars in thousands)

Legal Debt Margin Calculation for Fiscal Year 2022 (1)		
Full value (average five-year valuation) (2)		\$ 70,898,164
Debt limit (7% of assessed value) (3)		<u>\$ 4,962,871</u>
Debt applicable to limit:		
General obligation bonds and guaranty	\$ 385,359	
Less: sewer bond exclusions	<u>(65,929)</u>	
	Total net debt applicable to limit	<u>319,430</u>
Legal debt margin		<u>\$ 4,643,441</u>

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Debt limit	\$ 3,242,613	\$ 3,293,213	\$ 3,336,526	\$ 3,409,653	\$ 3,517,372	\$ 3,670,816	\$ 3,852,445	\$ 4,070,748	\$ 4,331,815	\$ 4,962,871
Total net debt applicable to limit	<u>576,666</u>	<u>552,316</u>	<u>524,451</u>	<u>499,668</u>	<u>486,699</u>	<u>393,960</u>	<u>383,195</u>	<u>360,625</u>	<u>341,530</u>	<u>319,430</u>
Legal debt margin	<u>\$ 2,665,947</u>	<u>\$ 2,740,897</u>	<u>\$ 2,812,075</u>	<u>\$ 2,909,985</u>	<u>\$ 3,030,673</u>	<u>\$ 3,276,856</u>	<u>\$ 3,469,250</u>	<u>\$ 3,710,123</u>	<u>\$ 3,990,285</u>	<u>\$ 4,643,441</u>
Total net debt applicable to the limit as a percentage of debt limit	17.78%	16.77%	15.72%	14.65%	13.84%	10.73%	9.95%	8.86%	7.88%	6.44%

Sources:
Property value - NYS Office of the State Comptroller - Data Management Unit
Indebtedness and exclusions - Erie County Comptroller's Office
Erie County Basic Financial Statements

- Notes:
- (1) The computation of net debt-contracting margin performed by municipalities in New York State is akin to the computation of legal debt margin performed by municipalities in other states.
 - (2) Equalization rates are provided by New York State and applied by the County to the assessed valuations of taxable real estate to arrive at equalized full value.
 - (3) Per New York State constitution, the County's outstanding general obligation debt should not exceed 7 percent of total average five-year assessed property value.

COUNTY OF ERIE, NEW YORK
Pledged-Revenue Coverage
Last Ten Fiscal Years
(dollars in thousands)

Tobacco Securitization Asset Backed Bonds (1)									
Fiscal Year	Carry-forward of Prior Year								
	Tobacco Settlement Revenue	Interest Earnings	Operating Transfer-Out	Fund Balance Restricted for Future Debt Service	Less: Operating Expenses	Net Available Resources	Debt Service		Coverage
	Principal	Interest							
2013	\$ 15,388	\$ 42	\$ -	\$ 19,991	\$ (1)	\$ 35,420	\$ 1,785	\$ 12,901	2.41
2014	17,409	12	-	20,734	(1)	38,154	4,855	12,697	2.17
2015	14,898	12	(400)	20,602	-	35,112	2,220	12,520	2.38
2016	30,091	166	-	20,372	-	50,629	18,015	12,053	1.68
2017	13,176	271	-	20,561	-	34,008	1,950	11,553	2.52
2018	14,267	459	(200)	20,505	-	35,031	3,190	11,656	2.36
2019	13,518	617	-	20,185	-	34,320	2,380	11,649	2.45
2020	15,508	365	(100)	20,291	-	36,064	3,950	10,794	2.45
2021	16,771	17	(95)	21,320	-	38,013	7,050	10,435	2.17
2022	17,201	292	(200)	20,528	-	37,821	6,640	10,412	2.22

Source: ETASC Financial Statements

Note:

(1) Tobacco settlement bonds are payable only from the assets of ETASC and are not legal obligations of the County.

COUNTY OF ERIE, NEW YORK
Direct And Overlapping Governmental Activities Debt (1)
As of December 31, 2022
(dollars in thousands)

<u>Governmental Unit</u>	<u>Fiscal Year Ended</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Overlapping Debt</u>
Cities	06/30/21	\$ 341,263	100%	\$ 341,263
Towns	12/31/21	547,495	100%	547,495
Villages	05/31/21	100,682	100%	100,682
School districts	06/30/21	1,482,207	100%	1,482,207
Fire districts	12/31/21	17,534	100%	17,534
Subtotal, overlapping debt				<u>2,489,181</u>
County direct debt				512,937
ETASC direct debt				<u>361,216</u>
County and ETASC direct debt				<u>874,153</u>
Total direct and overlapping debt				<u><u>\$ 3,363,334</u></u>

Sources:

Net debt outstanding of Erie County - Erie County Comptroller's Office

All other information - Latest available from the New York State Office of the State Comptroller

Note:

(1) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the County. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Erie County. This process recognizes that, when considering the County's ability to issue and re-pay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

COUNTY OF ERIE, NEW YORK
Demographic and Economic Statistics
Last Ten Calendar Years

<u>Year</u>	<u>Population</u>	<u>Personal Income (thousands of dollars)</u>	<u>Per Capita Personal Income</u>	<u>School Enrollment (Grades K-12)</u>	<u>Unemployment Rate</u>
2013	919,866	\$ 41,850,059	\$ 45,496	144,334	7.4%
2014	922,835	41,287,539	44,740	137,617	6.1%
2015	922,578	43,164,184	46,786	138,391	5.3%
2016	921,046	43,804,180	47,559	140,620	4.9%
2017	925,528	45,656,251	49,330	137,587	5.1%
2018	919,719	47,401,067	51,539	138,055	4.4%
2019	918,702	49,148,494	53,498	137,067	4.3%
2020	917,241	52,051,398	56,748	135,527	9.1%
2021	950,683	54,783,277	57,625	130,183	5.5%
2022	950,312	N/A	N/A	N/A	3.6%

Sources:

Population: *The 2013 to 2021 estimates were compiled by the NYS Department of Commerce and the NYS Department of Economic Development, respectively, using data provided by the United States Bureau of the Census. 2022 is the estimated population provided by the United States Bureau of the Census.*

Personal Income: *United States Department of Commerce, Bureau of Economic Analysis; material compiled by NYS Department of Commerce.*

School Enrollment: *NYS Education Department, Information Center on Education. School enrollment data represents the 2012-2013 to 2021-2022 school years.*

Unemployment Rate: *NYS Department of Labor.*

Note:

N/A = Not Available

COUNTY OF ERIE, NEW YORK
Principal Employers
Current Year and Nine Years Ago

<u>Employer</u>	<u>2022</u>			<u>2013</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>
State of New York	23,497	1	5.48%	15,123	1	3.54%
U.S. Government	9,725	2	2.27%	11,183	2	2.62%
Kaleida Health	8,191	4	1.91%	10,000	3	2.34%
M&T Bank	8,000	5	1.87%	5,140	8	1.20%
City of Buffalo (1)	7,961	3	1.86%	7,945	4	1.86%
Catholic Health System	7,256	6	1.69%	6,628	6	1.55%
University at Buffalo	6,368	7	1.49%	6,733	5	1.57%
Tops Markets LLC	5,300	8	1.24%	5,058	9	1.18%
Walmart	5,100	9	1.19%	n/a	n/a	n/a
County of Erie	4,179	10	0.98%	3,906	10	0.91%
Employer Services Corp	n/a		n/a	6,363	7	1.49%
Total	<u>85,577</u>		<u>19.97%</u>	<u>78,079</u>		<u>18.26%</u>

Sources:

Total Employed Within Erie County: NYS Department of Labor.

All Other Employer Data: Business First - Book of Lists

Notes:

(1) Includes Buffalo Public School District.

COUNTY OF ERIE, NEW YORK
Full-time County Government Employees by Function (1)
Last Ten Fiscal Years

Function	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General government support	610	606	615	637	637	674	653	682	691	719
Public safety	1,213	1,235	1,243	1,264	1,326	1,267	1,283	1,301	1,264	1,287
Health	210	215	219	295	230	298	297	316	328	329
Transportation	141	151	173	175	170	166	181	175	183	185
Economic assistance and opportunity	1,353	1,388	1,386	1,392	1,394	1,386	1,253	1,273	1,300	1,314
Culture and recreation	50	53	57	60	64	66	68	66	78	82
Education	84	86	98	27	27	27	25	27	26	27
Home and community service	245	240	229	241	236	229	242	247	229	236
Total	3,906	3,974	4,020	4,091	4,084	4,113	4,002	4,087	4,099	4,179

Source: Erie County Comptroller's Office

Note:

(1) Excludes SUNY Erie Community College.

COUNTY OF ERIE, NEW YORK
Operating Indicators by Function/Program
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General government support:										
Major construction projects successfully completed	8	15	14	12	12	3	17	19	8	10
Motor vehicle registrations processed by County Clerk	278,409	274,936	286,500	283,895	279,172	255,736	263,119	197,345	209,315	240,133
Cases prosecuted or arraigned by the District Attorney's Office	29,605	31,172	32,225	24,798	22,838	28,928	27,609	15,146	17,173	17,304
Public safety:										
Sheriff's calls for service	88,659	88,944	89,941	98,881	105,384	101,788	101,788	86,341	92,603	96,036
Vehicle and traffic arrests	10,988	9,406	11,446	10,900	11,112	7,573	6,897	2,135	2,437	2,469
Inmate population-Holding Center (average per day)	517	497	544	493	426	414	417	243	345	339
Inmate population-Correctional Facility (average per day)	852	742	712	690	644	543	433	296	337	394
Probation cases-supervised	7,092	6,245	5,799	5,424	4,938	5,239	5,185	4,400	4,187	4,091
Fire personnel trained	7,782	7,657	7,266	8,357	7,815	8,246	7,750	6,153	6,394	6,394
Health:										
Persons served by Mental Health agencies (per month)	2,325	2,901	3,023	3,341	3,949	2,352	2,729	3,145	3,195	3,890
Transportation:										
Bridges inspected	78	234	77	231	76	213	126	254	74	224
Miles of roads receiving surface treatment	12	114	147	199	158	131	178	39	78	54
Economic assistance and opportunity:										
Home Energy Assistance Program payments administered	174,777	206,518	122,938	157,902	105,892	141,132	181,245	82,733	148,472	145,263
Number of clients enrolled in Medicaid Managed Care programs	125,580	160,983	171,752	170,189	173,550	170,001	168,836	199,798	213,464	225,197
Senior services home care to frail elderly (hours)	67,450	71,566	86,969	74,982	80,405	58,244	79,705	77,002	61,415	76,883
Culture and recreation:										
Park attendance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rounds of golf played	N/A	N/A	56,339	54,627	47,748	46,971	44,734	45,709	52,035	54,373
Education:										
Children with special needs receiving service	3,835	3,821	3,933	3,833	3,907	3,982	4,039	4,133	3,899	4,333
Erie Community College full-time student headcount (1)	9,116	8,514	7,862	7,422	7,077	6,702	6,168	5,768	4,593	4,316
Home and community service:										
Sewer flow per day (millions of gallons)	49	48	46	45	52	51	52	52	52	49

Source: Various County Departments

Notes:

(1) Average per semester.

N/A = Not Available

COUNTY OF ERIE, NEW YORK
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function (1)	Fiscal Year										
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Public safety:											
Emergency communication stations	1	1	1	1	1	1	1	1	1	1	1
Training centers operated by the County	3	3	3	3	3	3	3	3	3	3	3
Correctional facilities	1	1	1	1	1	1	1	1	1	1	1
Holding centers	1	1	1	1	1	1	1	1	1	1	1
Health:											
Health Department clinics / in County-owned buildings	4 / 1	4 / 1	4 / 1	4 / 1	4 / 1	4 / 1	4 / 4	4 / 4	4 / 4	4 / 4	4 / 4
Transportation:											
Miles of roads	1,187	1,187	1,187	1,187	1,187	1,179	1,177	1,177	1,177	1,177	1,177
Highway maintenance facilities	5	5	5	5	5	5	5	5	5	5	5
Culture and recreation:											
Parks	23	23	23	23	23	23	23	23	23	23	23
Park and forest acreage	10,247	10,247	10,247	10,486	10,486	10,486	9,875	9,875	9,875	9,875	9,875
Golf courses	2	2	2	2	2	2	2	2	2	2	2
Education:											
SUNY Erie Community College campuses	3	3	3	3	3	3	3	3	3	3	3
SUNY Erie Community College library volumes	112,651	109,198	110,945	107,702	104,453	102,613	97,304	92,971	92,358	94,309	
Home and community service:											
Miles of sanitary sewer	1,071	1,071	1,074	1,074	1,080	1,082	1,085	1,141	1,140	1,140	
Miles of storm sewer	48	48	48	48	48	48	48	53	53	53	
Pumping stations	96	96	96	93	93	93	95	96	96	96	
Grinder pumps	452	452	466	466	458	458	459	459	461	473	

Source: Various County Departments

Note:

(1) No capital asset indicators are available for general government support and economic assistance and opportunity functions.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-6	COUNTY EXECUTIVE	EC Emergency Medical Services Advisory Board
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Attachments

23COMM. 14E-6



EC LEG JUN 30 '23 PM 2:14

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 29, 2023

Erie County Legislature
92 Franklin Street
4th Floor
Buffalo, NY 14202

Re: Erie County Emergency Medical Services Advisory Board

Dear Honorable Members:

Pursuant to the power vested in me by Section 11 C.07a of the Erie County Code, I hereby appoint the following individuals to the Erie County Emergency Medical Services Advisory Board. Their term will expire December 31, 24.

Appointees:

Keith Mondschein
139 Colony Court
Amherst, NY 14226

Matthew J. DeRose
111 Kettering Drive
Tonawanda, NY 14223

Joshua Lembke
55 Claremont Avenue
Tonawanda, NY 14223

Joseph M. Trzepacz
3704 Walden Avenue
Apartment C
Lancaster, NY 14086

Bryan J. Goyette
5626 Seneca Street
West Seneca, NY 14224

Dennis M. Robinson
8440 Stanfield Road
Colden, NY 14033

If you have any questions about this or any other matter, please feel free to contact my office at 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nn

cc: Melissa Calhoun, Special Assistant to the Deputy Commissioner - EMS
Appointees

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-7 COUNTY EXECUTIVE Appointments to the Youth Services Board

Attachments

23COMM. 14E-7



EC LEG JUN 30 '23 PM 2:14

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 29, 2023

Erie County Legislature
92 Franklin St. – 4th Floor
Buffalo, NY 14202

Re: Appointments to The Youth Services Board

Dear Honorable Members:

I, Mark C. Poloncarz, Erie County Executive, pursuant to Section 1204 of the Erie County Charter, do hereby appoint the following individuals to the Erie County Youth Services Board to a term ending July 1, 2025 upon your confirmation:

Appointees:

Maria Marinucci
394 Rosedale Boulevard
Amherst, NY 14226
New Appointment

Liza Acanfora
4890 Morgan Parkway
Hamburg, NY 14075
Re-Appointment

Nichelle Brown
19 Roehrer Avenue
Buffalo, NY 14208
Re-Appointment

David Caywood
124 Morris Avenue
Buffalo, NY 14214
Re-Appointment

Joshua Daniels
184 Northington Drive
East Amherst, NY 14051
Re-Appointment

Melissa Jones
108 Indian Church Road
Buffalo, NY 14210
Re-Appointment

Charity Lulas
10788 Gowanda State Road
North Collins, NY 14111
Re-Appointment

Brian Rochford
104 Devonshire Road
Buffalo, NY 14223
Re-Appointment

Susan Lumadue
148 Sterling Avenue
Buffalo, NY 14216
Re-Appointment

Le Shawn Davis, LMSW
279 Minnesota Avenue
Buffalo, NY 14215
New Appointment

Should you have any questions, please contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz
Erie County Executive

MCP/nn

cc: Marie Cannon, Commissioner of Social Services; Appointees
RATH BUILDING • 95 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • (716) 858-8500 • WWW.ERIE.GOV

COMM. 14E-7
Page 1 of 5

MARIA R. MARINUCCI

716.480.3508 | maria.marinucci@gmail.com | www.linkedin.com/in/maria-marinucci

EDUCATION

Master of Business Administration, Human Resources

The University of Scranton
August 2020
Outstanding Student Award

Master of Science, Student Affairs in Higher Education

Colorado State University
May 2014

Bachelor of Arts, Psychology (Minor: Educational Studies)

Colgate University
May 2009
*Summa cum laude, Distinction in the
Liberal Arts Core*

EXECUTIVE SUMMARY

Collaborative, strategic, and community-focused individual dedicated to advancing an inclusive, just, and equitable environment for all to thrive. Passionate about supporting and fostering youth development, and seeking ways to be involved in the local Buffalo and Erie County community.

COMMUNITY AND POLITICAL ENGAGEMENT

**Campaign Treasurer, Angela for
Amherst** (February 2023 – Present)

**Volunteer (Voter Mobilization and
Canvassing), Lackawanna County
Democrats** (Fall 2020)

**Foster Parent, Lackawanna County
Youth & Family Services** (June 2019 –
February 2022)

**Volunteer (Phone Bank and Voter
Transportation), Erie County
Democratic Committee** (Fall 2018)

**Volunteer (Petitioning, Canvassing,
and Door Knocking), Angela
Marinucci for Erie County Clerk** (May
- November 2018)

Co-Coordinator, Ready to Run NEPA
(April & November 2019)

PROFESSIONAL EXPERIENCE

Assistant Dean for Culture and Inclusion

The University of Scranton | Scranton, PA | August 2022 – January 2023 (*relocated*)
(*Director, May 2018 – July 2022; Interim Director, August 2017- May 2018*)

- Administered operations of two departments concurrently, including hourly and exempt staff recruitment, selection, training, & evaluation; budget management; strategic planning; assessment; reporting; and oversight of projects, grants, and events
- Spearheaded efforts to collect, utilize, and present research and data to assess needs and gaps; engaged in benchmarking; and proposed, developed, and implemented appropriate solutions to advance mission, vision, and programmatic objectives
- Prepared reports and persuasively presented data to key stakeholders to establish and expand support for efforts, update them on progress, and determine next steps
- Developed collaborative and consultative relationships with stakeholders to identify partnership opportunities, engage in strategic planning, and advance objectives
- Redesigned workflow to maximize efficiency and effectiveness, resulting in 150% increase in workshop and training attendance and 10-20% annual increase in offerings
- Effectively learned and utilized new technologies and software platforms to plan and track initiatives; trained colleagues and staff on use to maximize efficiency
- Managed multiple projects simultaneously, including 50+ cross-functional trainings and programs annually, successfully prioritizing tasks to consistently meet deadlines
- Selected to support leadership by coordinating pandemic duties, including surveillance testing, contact tracing, vaccine compliance, and communication on behalf of Vice President; ensured alignment with guidelines and clarified incomplete protocols
- Successfully advocated for additional personnel; led teams to continuously exceed personal and departmental expectations and goals with low turnover, motivating them to continuously improve while scaling efforts for broader impact
- Reviewed staff program and social media proposals and content to ensure alignment with guidelines and goals; monitored feedback and clarified protocols when needed

Assistant Director for Residence Education, Office of Residence Life

The University of Scranton | Scranton, PA | June 2014 – May 2018

- Researched, developed, and coordinated interdisciplinary communities aligned with best practices; increased offerings by 140% and participation by 98%; effectively projected capacity and resource needs to ensure success of each community
- Recruited, selected, developed, and evaluated professional staff; assisted in sourcing, selecting, on-boarding, and training and development of 100+ paraprofessionals
- Executed full assessment cycle, including developing, administering, analyzing, and reporting on initiative outcomes and key results
- Oversaw, tracked, reconciled, and forecasted expenditures and multiple budget lines
- Served as Administrator on Call, advising on and responding to high-level emergencies

Graduate Assistant for Parent & Family Programs and Retention Initiatives

Colorado State University | Fort Collins, CO | July 2012 – June 2014

- Facilitated the creation, implementation, and assessment of services and programs to support parents and families by developing internal and external partnerships
- Conducted research on student retention; analyzed student data to identify patterns, trends, and relationships; tracked progress of Student Success Initiatives; and developed data presentations to be delivered by Associate Vice President

Area Coordinator, Office of Residence Life

Castleton University | Castleton, VT | July 2009 – June 2012

- Oversaw the selection, training, development, and evaluation of ten paraprofessionals
- Adjudicated low- and mid-level conduct hearings, focusing on holding students accountable while fostering personal growth
- Created response protocols for student and professional staff, as well as an Area Coordinator training manual, to foster effective and consistent processes

MARIA R. MARINUCCI

716.480.3508 | maria.marinucci@gmail.com | www.linkedin.com/in/maria-marinucci

SELECT PROFESSIONAL HONORS & AWARDS

- **Sursum Corda Award**, outstanding contributions to the life and mission of the University (April 2022)
- **Selected University Participant: Footsteps of Ignatius Pilgrimage** (June 2019)
- **Vincent Carilli Magis Award**, staff member who consistently goes above and beyond (May 2018)
- **University Nominee: Jesuit Leadership Seminar** (June 2018)
- **Invited Staff Speaker: Divinely Design Retreat** (February 2018)
- **Selected University Participant: Kino Border Initiative Mission Trip** (January 2017)
- **Invited Staff Participant and Speaker: Manresa Retreat** (November 2017)
- **NASPA Region IV-W Rising Star Award** (November 2014)
- **SAHE Jacket Recipient**, graduate student who best represents program spirit and values (May 2013)
- **Sherwood Scholar**, selected as grant recipient from graduate cohort based on values and ethics (May 2013)
- **Staff Member of the Year**, presented by Castleton Student Government Association (May 2011)

ADDITIONAL PROFESSIONAL AND VOLUNTEER EXPERIENCE

- **Provost's Council on Diversity and Inclusion**, The University of Scranton (Spring 2019 – January 2023)
- **Trainer/Workshop Facilitator, LGBTQIA+ Safe Zone, AAUW Start Smart Salary Negotiation, and Intervene**, The University of Scranton (October 2016 - January 2023)
- **Co-Facilitator, Me and White Supremacy** Anti-Racist Working and Reflection Group, The University of Scranton (June 2021)
- **External Reviewer, Kutztown University GLBTQ Resource Center** (May 2019)
- **Co-Chair/Member, Committee on Gender Equity**, The University of Scranton (Fall 2017 – January 2023)
- **Chair, Staff Training/Professional Development**, The University of Scranton Student Life (Spring 2018 - Spring 2019)
- **Staff Mentor/Chaperone, The University of Scranton International Service Program**, Mandeville, Jamaica (May 2015)
- **Managing Editor for Marketing & Outreach, Journal of Student Affairs**, Colorado State University (April 2013 - May 2014)
- **Fraternity Graduate Advisor, Colorado State University** (August 2012-May 2014)
- **Teaching Assistant, EDHE 673: College Student Development Theory**, Colorado State University (Fall 2013)
- **Advisor and Staff Chaperone, Habitat for Humanity Club/Service Trip to Americus, GA**, Castleton University (August 2011 – May 2012)

SELECT CROSS-FUNCTIONAL PRESENTATIONS AND TRAININGS

- **Cultural Competency, Implicit Bias, & Inclusive Health Care Practice**; PT 793: Phys. Therapy Clinical Ed. Seminar (April 2022)
- **Sex, Gender, & Discrimination in Business**; MGT 474: Managing a Multicultural Workforce (November 2019, 2020, 2021)
- **Celebrating and Supporting Historically Underserved Students** (with Lauren Rivera and Shannon Murphy Fennie), The University of Scranton Board of Trustees Student Life Committee (February 2020, May 2021)
- **Diversity and Inclusion in Business** (with Jose Sanchez), Kania School of Management PASSPORT Program (October 2020)
- **Cultural Humility in Health Professions**; PT 743: Psychosocial Aspects of Disability (October 2019, 2020, 2021)
- **Inclusion in Elementary Classrooms**; EDUC 458: Managing Classrooms in Early/Primary Education (October 2018, 2019)
- **Microaggressions & Implicit Bias in Health Care**; Multiple Courses (2018 - 2022)
- **Gender and Sexism in Health Care**; Multiple Courses (Fall 2018 - 2021)
- **Fostering an Inclusive Community**; New Student Orientation (June 2020/2021/2022)
- **Pursuing Justice Through Values-Based Service**, The University of Scranton Domestic Outreach Peer Facilitator Training (January 2020)
- **Values-Based Community Care**, The University of Scranton Center for Service and Social Justice (April 2020)
- **Recognizing and Responding to Bias** (Co-Presentation with Gerianne Barber, Elizabeth Garcia, and Dr. Sonja Lund), *Office of Equity and Diversity Lunch and Learn Series*, The University of Scranton (September 2020)
- **Identifying and Responding to Exclusionary Language**, IGNITE Student Leadership Conference, The University of Scranton (February 2019)
- **Developing Healthy Team Dynamics through Communication**, The University of Scranton Basketball (November 2019)
- **Fostering the Development of Healthy Relationships** (Co-Presentation with Aubrianna Rice), National Jesuit Student Leadership Conference, Detroit, MI (July 2019)
- **Feminist Supervision: Everyday Practice & Navigating Change** (Co-Presentation with Carter Gilbert), NASPA Annual Conference, Philadelphia, PA (March 2018)

La Shawn Davis, LMSW
279 Minnesota Avenue, Buffalo, New York 14215
mayshow16@gmail.com
(716) 308-7695

EDUCATION

Licensed Master of Social Work University at Buffalo, Buffalo, NY	08/2002
Bachelor of Science in Sociology SUNY Brockport, Brockport, NY	12/1996

SOCIAL WORK EXPERIENCE

Youth Counselor <i>City of Buffalo, Division for Youth</i>	01/2010-Present
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- Administer individual, family and group counseling by implementing treatment plans incorporating psychiatric, medical, and psychosocial confidential treatment goals.
- Educate communities on concerns and obstacles affecting low-income and disadvantaged populations specifically addressing medical and mental health diagnoses, trauma, and drug induced mental illnesses, medication, and side effects.
- In coalition with the Buffalo Public Schools to provide counseling, mentoring and linkage with other community services.
- Facilitate life skills, vocational skills, Access-VR, and relationship building, supportive and motivational groups with the adult education program.
- Provide Anti-Crime groups to juvenile delinquents and their families with the Buffalo Police department as a preventive service.
- Developed English as a second language (ESL) reading and support groups for the immigrant and refugee population while aiding linkage to outside agencies.
- Co-facilitate Mayor Brown's Leadership Summer Youth Internship Program, instructing 50 to 100 youth on job readiness skills.

Family Therapist

12/2014- 03/2016

Family 25, Erie County Wraparound Services

- Act independently in homes, assessing the psychosocial functioning of families to formulate and implement youth treatment plans in collaboration with interdisciplinary treatment teams.
- Provided services to individuals from various socio-economic, cultural, ethnic, educational, and other diversified backgrounds.
- Therapeutic mentoring and role playing with families to influence positive communication and change.
- Process all documents through Community Connection of New York database (CCNY).

Social Worker III**02/2007 -01/2010***Catholic Charities Kinship*

- Collaborated with Erie County Department of Social Services, in working with families that have temporarily lost custody of their children.
- Conducted home visits with parents, caregivers, and children to provide needed counseling and linkage with other treatment and service providers.
- Recommend activities with the families to establish new relationships in recreation of the family structure.
- Advocate for the best interest of the children within the Family Court System.
- Prepare court reports, Family assessment service plans, permanency reports, and progress notes on a Web-based computer system.
- Facilitate Service Plan Reviews with families and ECDSS.

MICA Specialist/ Vocational Specialist**11/2002 -06/2006***Lakeshore Behavioral Health/ACT Team*

- Construct comprehensive mental health and substance abuse assessment and diagnosis for the mentally health population.
- Develop treatment plans and provide therapy, for dually diagnosed individuals.
- Collaborated with a Certified Psychiatrist daily regarding medications and symptoms to assist with maintaining stability in the community.
- Facilitate groups to address areas of, Psycho education, dual diagnoses, symptom, stress management, empowerment, cognitive restructuring, stages of change.
- Accommodated 24 hour On Call assistance for emergency crisis interventions and support.
- Educated local employers on working with individuals dealing with a disability.
- Assist with resume writing and role-playing interviews to build confidence levels of applicants.
- Provide cognitive behavioral therapy to help adjust to being in a working environment while managing their disabilities.

INTERNSHIPS AND TRAININGS

- Trained on Anasazi (mental Health documents), and Connections (department of social services) software.
- Trauma Training Certification
- Certified in Motivational Interviewing
- Grief Counseling Certification
- Child Abuse Identification & Reporting Certification
- Certified respite vender, through Community Connection of New York, Inc.
- Interned with 291 Elm St., Alcohol and Drug Dependency Services Inc.
- Interned with Crisis Services- Outreach Team
- Mental Health First Responders

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-8	COUNTY EXECUTIVE	Authorization to Enter Into Contract with Buffalo AKG for Mural at 608 William
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Attachments

23COMM. 14E-8



EC LEG JUN 30 '23 PM 2:14

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Authorization to Enter into Contract with Buffalo AKG for Mural at 608 William

Dear Honorable Members:

Enclosed please find a memorandum and proposed resolution from the Department of Health to contract with Buffalo Fine Arts Academy d/b/a Buffalo AKG Art Museum to conduct community outreach, events, and installation of a mural at the Jesse Nash Health Center located at 608 William Street in Buffalo.

Should your Honorable Body require further information, I encourage you to contact Gale Burstein, Commissioner of the Department of Health. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz". The signature is written in a cursive style with a long, sweeping underline.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jah
Enclosure

cc: Gale R. Burstein, MD, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Authorization to Enter into Contract with Buffalo AKG for Mural at 608 William
Date: June 30, 2023

SUMMARY

The Erie County Department of Health is seeking authorization to contract with Buffalo Fine Arts Academy d/b/a Buffalo AKG Art Museum to conduct community engagement, outreach, and events that will lead to the installation of a new mural on the south façade of the Jesse Nash Health Center located at 608 William Street in Buffalo. Additionally, this resolution waives the procedures in Section 26.08 of the Erie County Administrative Code because Buffalo AKG Art Museum is a non-profit providing over 50% of the funding for the project that covers all costs associated with outreach and installation.

FISCAL IMPLICATIONS

\$50,000 for this project was allocated into the Department of Health's 2023 Operating Budget as part of the 2022 Year-End Budget Balancing Amendments and Designations resolution COMM 8E-1 (2023).

REASONS FOR RECOMMENDATION

The Jesse Nash Health Center has increased the services it provides to residents of Erie County and has been renovating the interior of the building. Basic maintenance of the building and the addition of a mural will increase its presence in its neighborhood as other community organizations in the area have such as the William-Emslie YMCA. Buffalo AKG is more than matching the funding to make sure the installation of the mural is covered as well as conducting community engagement, outreach, and events around the process, development, and celebration of this public art. Outreach included community partners, neighbors, and staff of the Health Center.

BACKGROUND INFORMATION

ECDOH has added or is in the process of adding many services to the Health Center including telehealth equipment for public use. ECDOH wanted to increase its community presence and be more aesthetically pleasing and welcoming for residents to see what services are provided at the Health Center, leading to Buffalo AKG proposing the installation of a mural.

CONSEQUENCES OF NEGATIVE ACTION

Erie County loses the opportunities to engage with residents around the Health Center with Buffalo AKG and to increase its neighborhood presence with a large project that is more than 50% funded by an outside entity.

STEPS FOLLOWING APPROVAL

ECDOH will work with Budget and Management and County Attorney's Office on executing all terms of the contract.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF HEALTH

RE: Authorization to Enter into Contract with Buffalo AKG for Mural at 608 William

WHEREAS, the mission of the Erie County Department of Health (ECDOH) is to promote and protect the health, safety, and well-being of Erie County residents through active prevention, education, enforcement, advocacy and partnerships; and

WHEREAS, the ECDOH operates the Jesse Nash Health Center at 608 William Street in Buffalo that provides family planning, sexual health, immunizations, tuberculosis and other services; and

WHEREAS, the ECDOH is always looking for new opportunities to better engage with residents and community partners; and

WHEREAS, the Buffalo Fine Arts Academy d/b/a Buffalo AKG Art Museum presented the opportunity to collaborate on reaching residents and neighbors around the Health Center by leading an outreach campaign and installation of a new mural on the south faced of the Health Center through its Public Art Initiative; and

WHEREAS, Buffalo AKG not only has the experience of producing more than 40 murals, installations, residencies, and works of sculpture with community engagement, but has generously offered to cover more than 50% of the total budget, and

WHEREAS, when complete, this mural will have strengthened community bonds and increased the presence of the Health Center for decades to come.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contract with Buffalo Fine Arts Academy d/b/a Buffalo AKG Art Museum for the community engagement and mural installation project for the Jesse Nash Health Center at 608 William Street in the amount of \$50,000, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that sufficient funding for this project is located within the Department of Health's 2023 Operating Budget (Fund 110, Funds Center 12710) Account 516020 – Professional Services, Contracts & Fees; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to make any technical adjustments necessary to properly execute this resolution; and be it further

RESOLVED, the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive's Office, the Comptroller's Office, the Director of the

Division of Budget and Management, the Department of Public Works, and the Department of Health.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-9	COUNTY EXECUTIVE	Update to the EC Forest Management Plan - Authorization to Enter Into an Agreement with a Consultant
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Attachments

23COMM. 14E-9



EC LCG JUN 30 '23 PM 2:14

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Update the Erie County Forest Management Plan – Authorization to Enter into an Agreement with a Consultant

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution seeking authorization to enter into an agreement with CC Environmental & Planning to update the 2003 Erie County Forest Management Plan for the Erie County Department of Parks, Recreation, and Forestry.

Should your Honorable Body require further information, I encourage you to contact Troy Schinzel, Commissioner, Parks Recreation and Forestry. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Troy Schinzel, Commissioner, Parks, Recreation and Forestry
Mark P. Rountree, Chief Planner, Environment and Planning
Daniel R. Castle, AICP, Commissioner, Environment and Planning

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning and Parks, Recreation and Forestry
Re: Update the Erie County Forest Management Plan – Authorization to Enter into an Agreement with a Consultant
Date: June 30, 2023

SUMMARY

The Erie County Parks System contains 12 Forest Lots, totaling 2,923 acres. Currently, policies and management principles are guided by the *2003 Erie County Forest Management Plan*. The age of the Plan limits the effectiveness due to the changing nature of timber stands, environmental conditions. The *2019 Erie County Parks Master Plan Update* recommended that the County conduct an update to the *2003 Erie County Forest Management Plan*. The project will also allow the County to improve maintenance of all Forest Lots. The Department of Environment and Planning released a Request for Proposals (RFP) to update the Erie County Forest Management Plan. It is recommended that the Erie County Legislature approve the attached resolution authorizing the County to enter into a contract with CC Environment & Planning to update the Erie County Forest Management Plan.

FISCAL IMPLICATIONS

Funding was allocated for this purpose in the following accounts. The total fiscal impact is \$149,370.

<u>Capital Account</u>	<u>Amount</u>
A.22069.1	\$113,400
A.22069.1.1	\$7,500
A.23006	\$28,470
Total	\$149,370

REASONS FOR RECOMMENDATION

The need for a comprehensive update to the *2003 Erie County Forest Management Plan* has been identified as a need within the *2019 Parks Master Plan Update*. This Project will update the Erie County Forest Management Plan, with consideration for the 2019 Parks Master Plan recommendations and priorities, and establish best management practices (BMPs) to improve forest management.

BACKGROUND INFORMATION

The Erie County Park System contains 12 Forest Lots, totaling 2,923 acres. Lot size ranges from approximately 71 acres to 852 acres. The Lots are located in Concord, Holland, and Sardinia. The timber stands have evolved since 2003 and require updated delineation and diagnoses. In addition, the consultant will engage with stakeholders and the public, assess the ecological

communities, inventory assets and recommend maintenance, identify recreational and educational opportunities, establish BMPs, and recommend management actions for each Lot.

CONSEQUENCES OF NEGATIVE ACTION

In the event the proposed resolution is not passed, Erie County will be unable to update the Erie County Forest Management Plan.

STEPS FOLLOWING APPROVAL

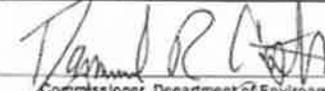
Upon passage, the County will enter into a contract with CC Environment & Planning to update the Erie County Forest Management Plan.

Attachment 1: Consultant Selection Scores

FOREST MANAGEMENT PLAN UPDATE CONSULTANT EVALUATION FORM

DATE: 5/31/2023	CONSULTANT TEAMS	
<i>Name of Consultants:</i>	CC Environment & Planning	AMRO Forestry
REVIEWERS	RATING	RATING
REVIEWER 1	78	59
REVIEWER 2	85	78
REVIEWER 3	90	80
REVIEWER 4	60	60
REVIEWER 5	82	70
COST PROPOSAL:	\$141,870	\$146,700
FINAL RANKING:	1	2

FORMAL RECORDED VOTE		
Recommended:	CC Environment & Planning	Unanimous

REVIEWED & APPROVED: 
Commissioner, Department of Environment and Planning

REVIEWED & APPROVED: 
Deputy County Executive

COMPTROLLER'S OFFICE

The proposed item has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action requested. The accounts include the following:

<u>Capital Account</u>	<u>Amount</u>
A.22069.1	\$113,400
A.22069.1.1	\$7,500
A.23006.3	\$28,470
Total	\$149,370

Erie County Comptroller's Office

File:

A.22069.1
A.22069.1.1
A.23006.3

 6/22/23

TIMOTHY CALLAN
Deputy Comptroller
Comptroller's Office

A DRAFT RESOLUTION TO BE SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING
AND DEPARTMENT OF PARKS, RECREATION AND FORESTRY

RE: Update the Erie County Forest Management Plan – Authorization to Enter into an Agreement with a Consultant

WHEREAS, the Erie County Parks System contains 2,923 acres of forests on 12 sites throughout Erie County; and

WHEREAS, currently Erie County Parks, Recreation and Forestry and the Department of Environment and Planning utilize the *2003 Erie County Forestry Management Plan* to guide the management and policies related to forestry parcels; and

WHEREAS, the environmental setting, species, invasive species and forestry principles and priorities have changed significantly in the last 20 years; and

WHEREAS, the *2019 Erie County Parks Master Plan* recommended the County perform a comprehensive update to the *2003 Erie County Forest Management Plan*, including an extensive forest inventory; and

WHEREAS, Erie County is desirous of engaging landscape architecture, planning, and forestry services to update the Erie County Forest Management Plan; and

WHEREAS, in compliance with Section 26.08 of the Erie County Administrative Code a consultant selection process was undertaken to evaluate responses to Request for Proposal #2023-026VF; and

WHEREAS, Erie County desires to select CC Environment & Planning to update the Erie County Forest Management Plan.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute Contracts for Consultant services in an amount not to exceed \$141,870 with CC Environment & Planning to update the Erie County Forest Management Plan; and be it further

RESOLVED, that authorization is hereby given for an amount of \$7,500 to be allocated for contingency fund with authorization from the County Executive to approve contract amendments with CC Environment & Planning; and be it further

RESOLVED, that the source of funds shall be as follows:

<u>Capital Account</u>	<u>Amount</u>	<u>Description</u>
A.22069.1	\$113,400	
<u>A.23006.3</u>	<u>\$28,470</u>	
	\$141,870	Contract with CC Environment & Planning
<u>A.22069.1.1</u>	<u>\$7,500</u>	Contingency
Total	\$149,370	Contract with Contingency

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law, Department of Environment and Planning, and Department of Parks, Recreation and Forestry.

TO: COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME CC Environment & Planning
2. AMOUNT OF CONTRACT \$ 149,370.00
3. PROJECT NUMBER A.22069.1 \$113,400.
A.23006.3 \$ 28,470.
A.22069.1.1 \$ 7,500.
4. PROJECT TITLE Update the Erie County Forest Management
Plan - Authorization to Enter into an Agreement
with a Consultant
Funding questions: Kathleen Carbone
5. DEPARTMENT CONTACT Letter pickup: Nancy Brown

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

A. 22069 - \$125,000.00 } \$455,100
\$ A. 23006 - \$330,100.00 }

7. PERFORMED BY

Elizabeth S Hall 6/22/23

Date Sent to Comptroller's Office:

6/21/23

OFFICE OF THE COMPTROLLER REVIEW

DATE: 6/22/2023

PROJECT TITLE: A.22069 2022 Update to 2003 Forest Management Plan

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT
IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u>125,000.00</u>
Total Project Appropriations	\$ <u>125,000.00</u>
Less: Total Expenditure To Date	\$ <u> -</u>
Less: Total Commitments	\$ <u> -</u>
Available Appropriations As Of Date Of Request	\$ <u>125,000.00</u>
Less: Contract Amount	\$ <u>120,900.00</u>
Net Available Appropriations	\$ <u><u>4,100.00</u></u>

Comments: There is \$125,000 cash available in the project.

Request Approved: Taty C. Ga

Request Denied: _____

Date: 6/22/23

OFFICE OF THE COMPTROLLER REVIEW

DATE: 6/22/2023

PROJECT TITLE: A.23006 2023 Parks Improvements Countywide

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT
IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u> - </u>
Total Project Appropriations	\$ <u>500,000.00</u>
Less: Total Expenditure To Date	\$ <u>74,560.00</u>
Less: Total Commitments	\$ <u>95,340.00</u>
Available Appropriations As Of Date Of Request	\$ <u>330,100.00</u>
Less: Contract Amount	\$ <u>28,470.00</u>
Net Available Appropriations	\$ <u><u>301,630.00</u></u>

Comments: There is no cash in the project. Will be funded with the 2023 bond sale.

Request Approved: Taty C. Cole

Request Denied: _____

Date: 6/22/23

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-10	COUNTY EXECUTIVE	Authorization to Enter Into Contracts for Mandated Special Education Preschool Services
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Attachments

23COMM. 14E-10



EC LEG JUN 30 '23 PM2:14

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**RE: Authorization to Enter into Contracts for Mandated Special Education
Preschool Services**

Dear Honorable Members:

The Erie County Department of Health (ECDOH) is seeking authorization to enter into contracts with Optimal Therapy Associates Services, Red Barn Occupational Therapy PLC, and Learning Ladder Therapeutic Associates to address current capacity issues in securing mandated related services for children in the New York State Special Education Preschool Services Program.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark Poloncarz". The signature is written in a cursive style with a long horizontal flourish at the end.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jah
Enclosure

cc: Dr. Gale Burstein, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Authorization to Enter into Contracts for Mandated Special Education
Preschool Services
Date: June 30, 2023

SUMMARY

ECDOH's Children with Special Needs Division contracts with many Preschool Special Education Programs to provide related services to children, but are currently experiencing capacity issues. Children are on waiting lists to receive mandated services listed in their Individualized Education Plans. New York State Education Department (NYSED) requires that if a school district within Erie County mandates therapy services for children, Erie County must contract with agencies to provide those services. ECDOH is looking to increase the number of contracted agencies available to meet these mandates. This resolution seeks waiver of the procedures in Section 26.08 of the Erie County Administrative Code because rates paid to providers are non-negotiable and are listed in the New York State Special Education Database.

FISCAL IMPLICATIONS

Funding is currently available as part of the Division of Children with Special Needs 2023 Operating Budget (Fund 110, Funds Center 12750) Account 528000 - Services to Handicapped Children to cover the costs incurred. There is one rate listed in the New York State Special Education Database for all Related Services and providers are reimbursed per completed therapy session.

REASONS FOR RECOMMENDATION

NYSED Part 200 of the Regulations of the Commissioner of Education pursuant to special education programs and services for students with disabilities requires that counties contract with agencies to provide related services authorized by District Committee's on Special Education, funding is available, and Erie County is looking to increase the number of contracted agencies to address present capacity issues.

CONSEQUENCES OF NEGATIVE ACTION

Erie County would not be in compliance with NSYED part 200 and children will remain on waiting lists for mandated services.

STEPS FOLLOWING APPROVAL

ECDOH will work with Budget and Management and County Attorney's Office on executing all terms of the contract.

RESOLUTION SUBMITTED BY:
DEPARTMENT OF HEALTH

Re: Authorization to Enter into Contracts for Mandated Special Education Preschool Services

WHEREAS, the Erie County Department of Health's Children with Special Needs Division currently contracts with many Special Education programs providing Related Services; and

WHEREAS, according to the New York State Education Department (NYSED), if a Committee on Preschool Special Education mandates Related Services, the county must contract with agencies who can provide those services; and

WHEREAS, the Erie is experiencing capacity issues and children are waiting to receive mandated services; and

WHEREAS, Optimal Therapy Associates Services, Red Barn Occupational Therapy, PLLC and Learning Ladder Therapeutic Associates are able to provide Related Services to some children on waiting lists.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with Optimal Therapy Associates Services, Red Barn Occupational Therapy PLC, and Learning Ladder Therapeutic Associates, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that sufficient funding to cover the cost of these contracts is located in the Department of Health's Division of Children with Special Needs 2023 Operating Budget (Fund 110, Funds Center 12750) Account 528000 – Services to Handicapped Children; and be it further

RESOLVED, that authorizes is hereby given to the Division of Budget and Management to make any other technical adjustments necessary to properly execute the terms of the agreement; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, the Comptroller's Office, the Division of Budget and Management, and the Department of Health.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-11	COUNTY EXECUTIVE	Authorization to Enter Into Contract for Rath Building - EricNet POP Server RM 15th Floor Project
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Attachments

23COMM. 14E-11



EC LEG JUN 30 '23 PM 2:14

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**RE: Authorization to Enter into Contract for Rath Building – ErieNet POP Server Rm
15th Floor Project**

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Rath Building – ErieNet POP Server Rm 15th Floor Project. Bids were received by the Department of Public Works on June 20, 2023 and a copy of the bid tabulation is attached for your reference.

This project involves renovation of a portion of the 15th Floor at the Erie County Rath Building in preparation of the new server room for Erie Net.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark Poloncarz".

Mark. C. Poloncarz, Esq.
Erie County Executive

MCP/ks
Enclosure

Cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Authorization to Enter into Contract for Rath Building – ErieNet POP Server Rm
15th Floor Project
Date: June 30, 2023

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter into contract with the lowest responsible bidder for the Rath Building – ErieNet POP Server Rm 15th Floor Renovation Project, located at Erie County Rath Building.

This project is a partial renovation to the 15th Floor in the Rath Building to house a dedicated server room to support the ErieNet Project. Project scope includes renovations, as necessary, to house the servers related to the Point of Presence (POP) Server Room on the 15th floor, as well as, maintain the fire resistance rating of the building.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 122, Fund 410, as follows:

A.23005 – DPW (B&G) Preservation of County Bldgs and Facilities	\$351,000
A.22068 – 2022 DISS Point of Presence Server Room	\$321,000
TOTAL	\$672,000

REASON FOR RECOMMENDATION

This abatement project is necessary to facilitate the installation of a new Point of Presence (POP) Server room on the 15th floor of the Rath building.

BACKGROUND INFORMATION

DISS (Department of Information and Support Services) requires a Point of Presence (POP) server room installed on the 15th floor of the Rath Building for the ErieNet initiative. Asbestos containing materials are present in the areas that are being renovated on the 15th floor, as well as the electrical closets on floors 1 thru 13 of the Rath Building.

CONSEQUENCES OF NEGATIVE ACTION

If this renovation project is not completed, it would prevent the server room intended for the Point of Presence server room required for ErieNet, from being constructed.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 6/25/23

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

A.23005 – DPW (Bldgs and Grounds) Prevention of County Buildings and Facilities \$ 351,000

A.22068 – 2022 DISS Point of Presence Server Room \$ 321,000

Rath Building – ErieNet POP Server Rm 15th Floor



Project Name: ErieNet POP Server Room Partial, 15th Floor Renovation
 DPW Project #: 2022-816-03
 Project Manager: Kristofer Straus A/E Firm: C&S Engineering
 DPW Inspector: Ricky Zwolinski

Bid Date: June 20, 2023
 Bid Time: 10:30 AM

BID TABULATION SHEET
 FOR
 GENERAL CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA ACKNOWLEDGED	APPRENTICESHIP TRAINING PROGRAM	OWNER' S SIGNATURE	CONTRACTOR' S OWN WORKFORCE	NYS VENDOR RESPONSIBILITY QUESTIONAIRE	EQUAL PAY	M/WBE UTILIZATION PART A FORM	BID BOND	EXECUTIVE ORDER 18	DRUG AND ALCOHOL
34 Group Inc.	\$234,100	120	✓	✓	✓	✓	Q	✓	Q	✓	✓	✓
Rodriguez Construction	\$639,000	150	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Dover Construction	\$695,000	91	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

DPW Rev. 05/2015

DEPARTMENT OF PUBLIC WORKS
 OFFICE OF THE COMMISSIONER

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Authorization to Enter into Contract for Rath Building – ErieNet POP Server Rm 15th Floor Project

WHEREAS, the Department of Information and Support Services (DISS) requires a Point of Presence server room to be installed on the 15th floor of the Erie County Rath Building in preparation of ErieNet; and

WHEREAS, construction for the abatement scope of work for this Project was previously approved per COMM. 10E-9 (2023); and

WHEREAS, the Rath Building – ErieNet POP Server Rm 15th Floor renovation project includes the required scope of work to house the future Point of Presence to support ErieNet; and

WHEREAS, The Department of Public Works (DPW) received bids for the Rath Building 15th Floor Abatement Project on June 20, 2023; and

WHEREAS, the lowest bidder on the General Construction Contract was not an acceptable bid as the responsibility questionnaire was not included as required per Local Law 2-2021; and

WHEREAS, the lowest responsible bidder for the General Construction Contract was Rodriguez Construction; and

WHEREAS, no bids for the Mechanical Construction and the Electrical Construction Contracts were received and these contracts will have to be publicly re-bid; and

WHEREAS, the Department of Public Works and C&S Engineers are recommending award of the contract to the lowest responsible bidder for the Rath Building – ErieNet POP Server Rm 15th Floor Project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with the lowest responsible bidder for the Rath Building – ErieNet POP Server Rm 15th Floor Renovation project for an amount not to exceed as follows:

<u>Abatement Construction Work</u>	
Rodriguez Construction	Base Bid: \$ 639,000.00
<hr/>	
Total Award of General Construction Contract:	\$ 639,000.00

and be it further

RESOLVED, that authorization is hereby given that the sum of \$33,000.00 will be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that authorization is hereby given for \$37,000 of Construction Contingency Funds previously designated for the ErieNet POP Room Project per COMM. 10E-9 (2023) be used for all contracts associated with the ErieNet POP Server Room Projects; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given to the Comptroller's Office to make payment from the following capital project in Funds Center 122, Fund 410:

A.23005 – DPW (Bldgs and Grounds) Prevention of County Buildings and Facilities	\$351,000
<u>A.22068 – 2022 DISS Point of Presence Server Room</u>	<u>\$321,000</u>
Total:	\$672,000

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, the Comptroller's Office, and the Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME Rodriguez Construction
2. AMOUNT OF CONTRACT General Construction Contract - \$639,000
Construction Contingency - \$33,000
Not to exceed \$672,000
3. PROJECT NUMBER A.23005 - \$351,000
A.22068 - \$321,000
4. PROJECT TITLE Rath Building – ErieNet POP Server Rm 15th Floor
Funding questions: Kristofer Straus #7294
5. DEPARTMENT CONTACT Letter pickup: Christy Weber at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS
7. PERFORMED BY

A. 23005 - \$500,000
\$ A. 22068 - \$749,340.89 } \$1,249,340.8

Elizabeth A Hall 6/23/23

Date sent to Comptroller's Office:

June 22 2023

[55 compt_08]

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-12	COUNTY EXECUTIVE	EC Medical Examiner's Office Renovations - Phase 7
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Attachments

23COMM. 14E-12



EC LEG JUN 30 23 02:14

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Erie County Medical Examiner's Office Renovations – Phase 7

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into a contract with the lowest responsible bidders for the Erie County Medical Examiner's Office Renovations – Phase 7 project. Bids were received by the Department of Public Works on June 13, 2023. A copy of the bid tabulations is attached for your reference.

This project involves the Erie County Medical Examiner's Office being updated to current standards. Currently, the Medical Examiner's Office renovation is the final Phase 7 of the long-range Master Plan.

In addition, this resolution is requesting authorization for the County Executive to enter into an Agreement amendment with the firm of Trautman Associates for design and construction administration and Watt's Architecture & Engineering for asbestos air monitoring and testing.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dg
Enclosure

cc: William Geary, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County Medical Examiner's Office Renovations – Phase 7
Date: June 30, 2023

SUMMARY

This resolution requests authorization for the County Executive to enter into a contract with the lowest responsible bidders for the Erie County Medical Examiner's Office renovations, Phase 7. Bids were received by the department of Public Works on June 13, 2023. A copy of the bid tabulations is attached for your reference.

The Department of Public Works is also requesting authorization for the County Executive to enter into an agreement amendment with Trautman Associates for design and construction administration, and Watts Architecture & Engineering for asbestos air monitoring and testing. This project involves the final phase 7 of a long-range master plan which includes Doctor and Administration offices renovations, conference room, new toilet facilities, exterior building rehabilitations and new roof.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved and amended Capital Budget, funds Center 122, Fund 410, as follows:

A.21108	2021 - Medical Examiners Toxicology/Pathology Renovations	\$2,933,861.00
A. 22006	2022 – Medical Examiners Toxicology/Pathology Renovations	\$1,013,639.00
<hr/>		
Total Payments not to exceed		\$3,947,500.00

REASONS FOR RECOMMENDATION

This project is necessary as a much-needed overhaul of the existing Medical Examiner's Office and is necessary for accreditation. It includes final phase 7 of a long-range master plan, renovations to Doctor's and Administration offices, new conference room, toilet facilities, exterior building rehabilitations and new roof.

BACKGROUND INFORMATION

The Medical Examiner's office does not function properly and meet current standards for accreditation.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, the Medical Examiner's office renovations will not be completed, leaving the medical examiners office without the proper working environment for accreditation.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidders and execute a contract amendment with Trautman Associates and Watts Architecture & Engineering for additional services.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.

 6/23/23

Tim Callan *Timothy Callan*
Comptroller's Office

JH/dg

A.21108 2021 Medical Examiner's Toxicology
 /Pathology Renovations
A.22006 2022 Medical Examiner's
 Toxicology/Pathology Renovations

File Copy

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Erie County Medical Examiner's Office Renovations – Phase 7

WHEREAS, the County of Erie received bids for the Erie County Medical Examiner's Office Renovations Phase 7 project on June 13, 2023; and

WHEREAS, The Department of Public Works, along with Trautman Associates is recommending award of the contract to the lowest responsible bidders; and

WHEREAS, the County Executive is requesting authorization to issue an Agreement Amendment to the firm of Trautman Associates for providing additional design and construction administration for Phase 7;

WHEREAS, the Medical Examiners Office added additional staff during the Phase 5 construction requiring additional design services by Trautman Associates;

WHEREAS, the County Executive is requesting authorization to issue an agreement amendment to the firm of Watts Architecture & Engineering for providing asbestos, air monitoring and testing services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with the lowest responsible bidders for the Erie County Medical Examiner's Office Renovations – Phase 7 project for an amount not to exceed as follows:

General Construction Work:		
Resetarits Construction	Base Bid	\$1,688,000
Hazardous Materials:		
Oneida Sales & Service	Base Bid	\$81,400
Mechanical Work:		
John W. Danforth Company	Base Bid	\$636,000
Electrical Construction Work		
CIR Electric & Construction Corp.	Base Bid	\$342,100
Plumbing Work		
MKS Plumbing Corp.	Base Bid	\$248,000
Roofing Work		
Progressive Roofing	Base Bid	\$380,000

Total Award of Construction Contracts \$3,375,500

and be it further

RESOLVED, that authorization is hereby given for the sum of \$330,000 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute an Agreement Amendment with the firm of Trautman Associates, for additional design services for the Phase 5 Renovations and additional design and construction administration for Phase 7 project for an amount not to exceed \$230,000.00; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute an Agreement Amendment with Watts Architecture and Engineering for additional abatement air monitoring and testing fee in an amount not to exceed \$12,000.00 for this project; and be it further

RESOLVED, that authorization is hereby given to Comptroller's Office to make payment for all the above from the following Capital Projects in Fund 410, Funds Center 122 as follows:

A.21108	2021 Medical Examiners	\$2,933,861.00
	Toxicology/Pathology Renovations	
A.22006	2022 Medical Examiner's	\$1,013,639.00
	Toxicology/Pathology Renovations	
<hr/>		
	Total Payments not to exceed	\$3,947,500.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, the Comptroller's Office, and the Division of Budget and Management.

TO: TIMOTHY CALLAN COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME

Resetarits Construction
Oneida Sales & Service
John W. Danforth Company
CIR Electric Construction Corp.
MKS Plumbing
Progressive Roofing

Construction Contingency	\$ 330,000
Resetarits Construction	\$1,688,000
Oneida Sales & Service	\$ 81,400
John W. Danforth Company	\$ 636,000
CIR Electric Construction Corp.	\$ 342,100
MKS Plumbing Corp.	\$ 248,000
Progressive Roofing	\$ 380,000
Trautman Associates	\$ 230,000
Watt's Architecture & Eng.	\$ 12,000

2. AMOUNT OF CONTRACT

TOTAL \$3,947,500

3. PROJECT NUMBER

A.21108 – 2021 Medical Examiner's
Toxicology/ Pathology Renovations
\$2,933,861
A.22006 – 2022 Medical Examiner's
Toxicology/Pathology Renovations
\$1,013,639

4. PROJECT TITLE

Erie County Medical Examiner's Office
Renovations – Phase 7
Architecture & Engineering Services – Phase 7
Funding questions:
Letter pickup: Christy Weber at x8301

5. DEPARTMENT CONTACT

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

A.21108 - \$ 2,949,656.80
\$ A.22006 - \$ 1,500,000.00

7. PERFORMED BY

Wesley Pusch 6/23/23

Date Sent to Comptroller's Office:

6/22/23



Project Name: Erie County Medical Examiner's Office Phase 7
 DPW Project #: 2021-886-01
 Project Manager: Jim Hearn
 DPW Inspector: Shawn Griffin
 A/E Firm: Trautman Associates

Bid Date: June 13, 2023
 Bid Time: 10:30 AM

BID TABULATION SHEET
 FOR
 ROOFING CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA ACKNOWLEDGED	APPRENTICESHIP TRAINING PROGRAM	OWNER'S SIGNATURE	CONTRACTOR'S OWN WORKFORCE	NYS VENDOR RESPONSIBILITY QUESTIONNAIRE	EQUAL PAY	M/WBE UTILIZATION PART A FORM	BID BOND	EXECUTIVE ORDER 18	DRUG AND ALCOHOL
Progressive Roofing	380,000	60	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

DPW Rev. 05/2015

DEPARTMENT OF PUBLIC WORKS
 OFFICE OF THE COMMISSIONER



Project Name: Erie County Medical Examiner's Office-Phase 7
 DPW Project #: 2021-886-01
 Project Manager: Jim Hearn
 DPW Inspector: Shawn Griffin

Bid Date: June 13, 2023
 Bid Time: 10:30 AM

BID TABULATION SHEET
 FOR
 PLUMBING CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA ACKNOWLEDGED	APPRENTICESHIP TRAINING PROGRAM	OWNER' S SIGNATURE	CONTRACTOR' S OWN WORKFORCE	NYS VENDOR RESPONSIBILITY QUESTIONAIRE	EQUAL PAY	M/WBE UTILIZATION PART A FORM	BID BOND	EXECUTIVE ORDER 18	DRUG AND ALCOHOL
MKS Plumbing	248,000	95 Gg Schedule	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

DPW Rev. 05/2015

DEPARTMENT OF PUBLIC WORKS
 OFFICE OF THE COMMISSIONER



Project Name: Erie County Medical Examiner's Office-Phase 7
 DPW Project #: 2021-886-01
 Project Manager: Jim Hearn
 DPW Inspector: Shawn Griffin

A/E Firm: Trautman Associates

Bid Date: June 13, 2023
 Bid Time: 10:30 AM

BID TABULATION SHEET
 FOR
 MECHANICAL CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA ACKNOWLEDGED	APPRENTICESHIP TRAINING PROGRAM	OWNER' S SIGNATURE	CONTRACTOR' S OWN WORKFORCE	NYS VENDOR RESPONSIBILITY QUESTIONAIRE	EQUAL PAY	M/WBE UTILIZATION PART A FORM	BID BOND	EXECUTIVE ORDER 18	DRUG AND ALCOHOL
SW Danforth	636,000	180	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

DPW Rev. 05/2015

DEPARTMENT OF PUBLIC WORKS
 OFFICE OF THE COMMISSIONER



Project Name: Erie County Medical Examiner's Office-Phase 7
 DPW Project #: 2021-886-01
 Project Manager: Jim Hearn
 DPW Inspector: Shawn Griffin

A/E Firm: Trautman Associates

Bid Date: June 13, 2023
 Bid Time: 10:30 AM

BID TABULATION SHEET
 FOR
 GENERAL CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ALT. BID GC-1 (+/-)		ADDITIONAL COMPLETION TIME FOR ALTERNATE (+/- CALENDAR DAYS)	ADDENDA ACKNOWLEDGED	APPRENTICESHIP TRAINING PROGRAM	OWNER' S SIGNATURE	CONTRACTOR' S OWN WORKFORCE	NYS VENDOR RESPONSIBILITY QUESTIONAIRE	EQUAL PAY	M/WBE UTILIZATION PART A FORM	BID BOND	EXECUTIVE ORDER 18	DRUG AND ALCOHOL
			metal panels												
Rodriguez Construction Rescrafts Construction	1,945,000 1,688,000	270 240	-16,000 -41,600		-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

DPW Rev. 05/2015

DEPARTMENT OF PUBLIC WORKS
 OFFICE OF THE COMMISSIONER



Project Name: Erie County Medical Examiner's Office-Phase 7
 DPW Project #: 2021-886-01

Bid Date: June 13, 2023
 Bid Time: 10:30 AM

Project Manager: Jim Hearn
 DPW Inspector: Shawn Griffin

A/E Firm: Trautman Associates
 BID TABULATION SHEET
 FOR
 ELECTRICAL CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA ACKNOWLEDGED	APPRENTICESHIP TRAINING PROGRAM	OWNER'S SIGNATURE	CONTRACTOR'S OWN WORKFORCE	NYS VENDOR RESPONSIBILITY QUESTIONAIRE	EQUAL PAY	M/WBE UTILIZATION PART A FORM	BID BOND	EXECUTIVE ORDER 18	DRUG AND ALCOHOL
FREN Electric	426,000	350	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Goodwin Electric	348,800	365	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
CTR Electrical	342,100	900	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

DPW Rev. 05/2015

DEPARTMENT OF PUBLIC WORKS
 OFFICE OF THE COMMISSIONER



Project Name: Erie County Medical Examiner's Office-Phase 7
 DPW Project #: 2021-886-01

Bid Date: June 13, 2023
 Bid Time: 10:30 AM

Project Manager: Jim Hegan
 DPW Inspector: Shawn Griffin

A/E Firm: Trautman Associates

BID TABULATION SHEET
 FOR
 ABATEMENT CONSTRUCTION WORK

BIDDER	BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA ACKNOWLEDGED	APPRENTICESHIP TRAINING PROGRAM	OWNER' S SIGNATURE	CONTRACTOR' S OWN WORKFORCE	NYS VENDOR RESPONSIBILITY QUESTIONAIRE	EQUAL PAY	M/WBE UTILIZATION PART A FORM	BID BOND	EXECUTIVE ORDER 18	DRUG AND ALCOHOL
Metro Contracting	116,400	30	✓	✓	✓	✓	0	✓	-	✓	✓	✓
Oneida Sales + Service	81,400	30	✓	✓	✓	✓	1	✓	-	✓	✓	✓
Arctic Corp.	98,800	60	✓	✓	✓	✓	0	✓	-	✓	✓	✓

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-13	COUNTY EXECUTIVE	2021-2022 Large Culvert & Pedestrian Bridge Condition Inspections - Extension to 2023- 2024
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Attachments

23COMM. 14E-13



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: 2021-2022 Large Culvert and Pedestrian Bridge Condition Inspections,
Extension to 2023-2024
Various Locations, Erie County**

Dear Honorable Members:

The Department of Public Works, Division of Highways is requesting authorization for the County Executive to execute an extension of the contract with Popli Design Group for Erie County Large Culvert/Small Bridge and Pedestrian Bridge Condition Inspections at various locations throughout the County.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz
Erie County Executive

MCP/jtd
Enclosure

cc: William E. Geary, Jr., Commissioner of the Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works/Division of Highways
Re: 2021-2022 Large Culvert and Pedestrian Bridge Condition Inspections,
Extension to 2023-2024
Various Locations, Erie County
Date: June 30, 2023

SUMMARY

Your Honorable Body authorized a 2021-2022 Large Culvert and Pedestrian Bridge Condition Inspections contract for Popli Design Group via COMM 12E-19 (June 24, 2021). As part of that resolution, the contract could be extended for an additional 2-year period, covering 2023-2024, subject to renegotiated costs and legislative approval. This resolution is requesting authorization to approve the 2-year extension to the contract.

FISCAL IMPLICATIONS

The Popli Design Group contract will be in the amount of \$497,150. Funds are available in the following Projects in Fund 420, Funds Center 123:

B.21155 – 2021 Culvert Bridge Inspection Program	\$212,601.95
B.22060 – 2022 Large Culvert, Small Bridge, Ped. Bridge Insp.	\$200,000.00
B.23055 – 2023 Culvert Bridge & Ped. Bridge Inspect	\$ 84,548.05
TOTAL PROJECT	\$497,150.00

REASONS FOR RECOMMENDATION

Highway structures, including large culverts/small bridges and pedestrian bridges, require condition inspections to determine and document the condition of the structures over time. The utilization of this Project will allow for the structural inspections to continue to take place on the existing inspection schedule. Popli Design Group has completed the inspections during the first 2-year cycles in a timely and efficient manner. Extending the contract for the additional 2-years, covering 2023-2024, is recommended by the Department of Public Works.

BACKGROUND INFORMATION

The County has 482 large culvert/small bridges and 9 pedestrian bridges. These structures are not inspected by the New York State Department of Transportation (NYSDOT) Bridge Inspection Program. The Erie County Department of Public Works has previously established its own inspection program. Under this program, approximately $\frac{1}{4}$ of the large culverts/small bridges are inspected each calendar year, so that every culvert would be inspected, at a minimum, once every 4 years. All pedestrian bridges are inspected once every 2 years, similar to the NYSDOT highway bridges. This inspection program will help to determine and document the condition of the structures over time, which is then used to help prioritize repairs and replacements. This contract would extend the existing contract to cover the inspections for the 2-year period including 2023 and 2024.

CONSEQUENCES OF NEGATIVE ACTION

If the Inspection contract is not processed, the traveling public may be in danger from uninspected large culverts/small bridges and pedestrian bridges that are subject to possible damage or collapse due to unknown conditions.

STEPS FOLLOWING APPROVAL

The County Executive will extend the contract with Popli Design Group for the Large Culvert and Pedestrian Bridge Condition Inspection contract.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.

Timothy C. Callan 6/23/11

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

B.21155

B.22060

B.23055

Large Culvert and Pedestrian Bridge Condition Inspections

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF HIGHWAYS

RE: 2021-2022 Large Culvert and Pedestrian Bridge Condition Inspections,
Extension to 2023-2024
Various Locations, Erie County

WHEREAS, the Erie County Legislature previously authorized the 2021-2022 Large Culvert/Small Bridge and Pedestrian Bridge Condition Inspection Contract with Popli Design Group in COMM 12E-19 (2021) on June 24, 2021; and

WHEREAS, the resolution includes the provisions to extend the contract for an additional 2-year period, covering 2023-2024, subject to renegotiated costs and Legislative approval; and

WHEREAS, Popli Design Group has performed the inspections in a timely and efficient manner in the previous 2-year period, covering 2021-2022; and

WHEREAS, there is a need for structural inspections, including large culvert/small bridges and pedestrian bridges, to be performed by an engineering firm specializing in such services; and

WHEREAS, Legislative approval is required for the County Executive to extend the contract with Popli Design Group for the 2023-2024 period.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract extension with Popli Design Group for the 2021-2022 Large Culvert/Small Bridge and Pedestrian Bridge Condition Inspection Services project for a 2-year period covering 2023-2024 in an amount not to exceed \$497,150; and be it further

RESOLVED, that funds be made available for the Project from the following Projects in Fund 420, Funds Center 123:

B.21155 – 2021 Culvert Bridge Inspection Program	\$212,601.95
B.22060 – 2022 Large Culvert, Small Bridge, Ped. Bridge Insp.	\$200,000.00
<u>B.23055 – 2023 Culvert Bridge & Ped Bridge Inspect</u>	<u>\$ 84,548.05</u>
TOTAL PROJECT	\$497,150.00

and be it further

RESOLVED, that five (5) certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, the Comptroller's Office, the Division of Budget and Management, and the Division of Purchase.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | <u>Popli Design Group</u> |
| 2. AMOUNT OF CONTRACT | <u>\$497,150</u> |
| 3. PROJECT NUMBER | <u>B.21155 - \$212,601.95</u>
<u>B.22060 - \$200,000.00</u>
<u>B.23055 - \$ 84,548.05</u>
<u>TOTAL - \$497,150.00</u> |
| 4. PROJECT TITLE | <u>2021-2022 Large Culvert and Pedestrian Bridge</u>
<u>Condition Inspections, Extension to 2023-2024</u> |
| 5. DEPARTMENT CONTACT | <u>Funding questions: William E. Geary, Jr. at</u>
<u>7555</u>
<u>Letter pickup: Christy Weber at 8301</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

B.21155 - \$ 216,021.95
\$ B.22060 - \$200,000.00
B.23055 - \$ 250,000.00 } \$ 666,021.95

7. PERFORMED BY

Elizabeth A Hill 6/23/23

Date Sent to Comptroller's Office:

6/23/23

[55 compt_10]

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-14	COUNTY EXECUTIVE	Cultural Capital Grant Program - Authorization to Enter Into a Contract with Hispanic Heritage Council of WNY
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Attachments

23COMM. 14E-14



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Cultural Capital Grant Program - Authorization to Enter into a Contract with
Hispanic Heritage Council of Western New York**

Dear Honorable Members:

Please find the enclosed memorandum and proposed resolution seeking authorization to enter into a contract with the Hispanic Heritage Council of Western New York for construction of the Hispanic Heritage Cultural Institute in Buffalo.

Should your Honorable Body require further information, I encourage you to contact Daniel R. Castle, Commissioner, Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:/nb
Enclosure

cc: Daniel R. Castle, AICP - Commissioner Environment and Planning

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Cultural Capital Grant Program – 2023 Phase 2 - Authorization to Enter into a Contract with Hispanic Heritage Council of Western New York
Date: June 30, 2023

SUMMARY

This resolution implements a project from Phase 1 of the 2023 Cultural Capital Grant Program by authorizing a funding contract with the Hispanic Heritage Council of Western New York (the “Organization”). This project was excluded from the Phase 1 authorization pending the Organization’s satisfactory completion of SEQR. A negative declaration was issued by the City of Buffalo on May 8, 2023, satisfying SEQR and allowing the County to proceed with the contracting process.

FISCAL IMPLICATIONS

The fiscal impact of this resolution is \$500,000.

The funding for this contract is available from the Cultural Agency Capital Fund, which was previously authorized in the 2021 Budget Balancing resolution, Comm. 8E-1 (2022).

REASONS FOR RECOMMENDATION

The County is currently engaged in a contract with the Organization to fund architectural, engineering, and pre-construction services for the Hispanic Heritage Cultural Institute project in the amount of \$500,000, which was separately authorized in the 2021 Budget Balancing resolution, Comm. 8E-1 (2022).

An additional \$500,000 award was allocated from the 2023 Cultural Capital Grant program to assist with construction costs for the Project, pending satisfactory completion of SEQR. With SEQR complete, the County may now execute a second contract with the Organization so that the additional funds can be made available for eligible construction expenses.

CONSEQUENCES OF NEGATIVE ACTION

If a resolution to authorize the funding contract is not approved, the Organization will not be able to complete this work. The needed project will be delayed until additional funding is secured, and project timelines will be extended until such time that additional funds can be raised.

STEPS FOLLOWING APPROVAL

Upon approval of this resolution the Department of Environment and Planning will commence the contracting process.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations located in the following accounts:

<u>Account</u>	<u>Amount</u>
A.22095.1.3	\$500,000

T. C. Call 6/23/23

Comptroller's Office

File:

A.22095

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Cultural Capital Grant Program - Phase 2 - Authorization to Enter into a Contract with Hispanic Heritage Council of Western New York

WHEREAS, the 2021 year-end Budget Balancing resolution, Comm. 8E-1 (2022) was approved on May 12, 2022 allocating funding to a variety of community development and County projects in the interest of fostering tourism and supporting arts and cultural organizations, including \$25,000,000 to the “Cultural Agency Capital Fund”; and

WHEREAS, the nonprofit arts and culture sector is a significant industry in the Western New York economy generating over \$352 million in direct and indirect economic activity according to Arts Services Initiative; and

WHEREAS, the aforementioned Fund seeks to provide capital improvement grants to defray the cost of capital improvements at art and cultural institution’s facilities; and

WHEREAS, a competitive application process was facilitated by the Department of Environment and Planning and the Erie County Capital Projects Committee reviewed applications and selected a list of awardees representing arts and cultural organizations throughout the County; and

WHEREAS; additional legislation is needed to enter into contracts with awarded arts and cultural organizations to facilitate the projects; and

WHEREAS, pursuant to 6 N.Y.C.R.R. § 617.1 which implements the State Environmental Quality Review Act requires the consideration of environmental factors into decision making processes of local governments prior to the Legislature undertaking, approving or funding an action; and

WHEREAS, the proposed cultural capital project is considered an Unlisted action pursuant to SEQR; and

WHEREAS, the Hispanic Heritage Cultural Institute was among those selected for grant awards.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature concurs with the City of Buffalo’s negative declaration dated May 8, 2023, as set forth in 6 N.Y.C.R.R. § 617.7(c) denoting a de minimis environmental impact; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute a contract with the Hispanic Heritage Council of Western New York in the amount of \$500,000, from the capital account A.22095.1.3; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, the authorization is hereby given to the County Executive and the Department of Law to execute easements, deed restrictions, intermunicipal agreements and/or place additional requirements on the aforementioned contracting entity and associated real property (project location) as necessary to implement the project; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the Erie County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law, and Department of Environment and Planning.

TO: COMPROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | Hispanic Heritage Council of Western New York
_____ |
| 2. AMOUNT OF CONTRACT | \$ 500,000.00
_____ |
| 3. PROJECT NUMBER | A.22095.1.3
2021 Budget Balancing Resolution
COMM. 8E-1 (2022)
_____ |
| 4. PROJECT TITLE | Hispanic Heritage Cultural Capital Construction Project

Funding questions: Mark Rountree |
| 5. DEPARTMENT CONTACT | Letter pickup: Nancy Brown
_____ |

COMPROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|-----------------------------|
| 6. AVAILABILITY OF FUNDS | \$ 24,721,934.00
_____ |
| 7. PERFORMED BY | Deer Power 6/23/23
_____ |
| Date Sent to Comptroller's Office: | 6/22/23
_____ |

[55 compt_10]

PROJECT TITLE: A.22095 2022 Cultural Agency Capital Fund

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT
IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u>25,000,000.00</u>
Total Project Appropriations	\$ <u>25,000,000.00</u>
Less: Total Expenditure To Date	\$ <u>210,006.22</u>
Less: Total Commitments	\$ <u>68,059.78</u>
Available Appropriations As Of Date Of Request	\$ <u>24,721,934.00</u>
Less: Contract Amount	\$ <u>500,000.00</u>
Net Available Appropriations	\$ <u><u>24,221,934.00</u></u>

Comments: There is \$24,789,993.78 cash in project.

Request Approved: Toby Cole

Request Denied: _____

Date: 6/23/23

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-15	COUNTY EXECUTIVE	Authorization to Enter Into Contracts for Holistic Mental Health Interventions
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Attachments

23COMM. 14E-15



EC LEG JUN 30 '23 PM2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Authorization to Enter into Contracts for Holistic Mental Health Interventions

Dear Honorable Members:

The Erie County Department of Health's (ECDOH) Office of Health Equity is seeking authorization to enter into contract to accept a \$50,000 award from New York State as well as with multiple community partners and agencies to begin a pilot program of holistic mental health interventions for Buffalo's East Side residents in response to the mass shooting at Tops Friendly Markets on May 14th, 2022.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jah
Enclosure

cc: Dr. Gale Burstein, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Authorization to Enter into Contracts for Holistic Mental Health Interventions
Date: June 30, 2023

SUMMARY

ECDOH's Office of Health Equity received a \$50,000 grant from New York State's Office of Minority Health and Health Disparities to contract with local agencies and nonprofits to provide holistic mental health interventions to Buffalo's East Side residents in response to the mass shooting at Tops Friendly Markets on May 14th, 2022. This resolution seeks a waiver of the Erie County Administrative Code section 26.08 because these funds are to provide Black-led and culturally relevant intervention methods such as Sawubona Healing Circles, Kemeti Yoga, and art workshops led by members of the local community.

FISCAL IMPLICATIONS

Positive. The Office of Health Equity will receive a \$50,000 grant award.

REASONS FOR RECOMMENDATION

The tragic event of May 14th, 2022, left 10 dead, 3 wounded, and left an entire community traumatized. New York State's Office of Minority Health and Health Disparities created this grant to be administered by Erie County's Office of Health Equity to facilitate community events of healing that are culturally relevant. These holistic mental health interventions will be advertised and open to all Erie County residents that were impacted and be held on Buffalo's East Side. This is an additional intervention method on top of traditional ones offered to residents through local mental health agencies.

CONSEQUENCES OF NEGATIVE ACTION

Erie County would not be able to offer these additional mental health intervention methods that are culturally relevant to the most impacted by the May 14th shooting.

STEPS FOLLOWING APPROVAL

ECDOH will work with Budget and Management and County Attorney's Office on executing all terms of the contract.

RESOLUTION SUBMITTED BY:
DEPARTMENT OF HEALTH

Re: Authorization to Enter into Contracts for Holistic Mental Health Interventions

WHEREAS, the Erie County Department of Health's Office of Health Equity's (OHE) mission is to evaluate a wide variety of specific health outcomes among diverse populations to fully understand the depth of health disparities in Erie County; and

WHEREAS, OHE works to partner with community members, healthcare providers, faith and philanthropic leaders, and organizations to enact programs that help disadvantaged, marginalized, and diverse populations in Erie County achieve maximum health and wellness; and

WHEREAS, on May 14th, 2022, the mass shooting that took place at Tops Friendly Markets on the East Side of Buffalo left 10 dead, 3 wounded, and an entire community traumatized; and

WHEREAS, OHE has received a grant from New York State's Office of Minority Health and Health Disparities to contract with local agencies and nonprofits to provide holistic mental health interventions to Buffalo's East Side residents in response to the mass shooting; and

WHEREAS, these interventions will be tailored and culturally specific to those impacted by the mass shooting in addition to traditional intervention methods provided by local mental health agencies and providers.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contract with the New York State Office of Minority Health and Health Disparities Prevention to accept \$50,000 to support the implementation of free holistic mental health interventions with the Erie County Office of Health Equity's 2023 General Fund Budget (Fund 110, Funds Center 12713) as follows:

Department of Health
Office of Health Equity
Fund 110, Funds Center 12713

<u>ACCOUNT</u>	<u>REVENUES</u>	<u>INCREASE</u> <u>(DECREASE)</u>
409000	State Aid Revenues	<u>\$50,000</u>
	TOTAL	<u>\$50,000</u>

<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>INCREASE (DECREASE)</u>
505000	Office Supplies	\$ 1,060
516020	Professional Services, Contracts & Fees	37,050
530000	Other Expenses	11,000
912700	ID Health Services	\$ 890
	TOTAL	<u>\$50,000</u>

and be it further

RESOLVED, that authorization is hereby given for the County Executive to enter into contract with Erie County Restorative Justice Coalition, Bend Well LLC, Krazi Yogi/Bending Buffalo, Yoga Me Blac, Eat Off Art, The Healing Station, Anything Arts LLC, AfroChick Yoga LLC, Dr. Latise Hairston, and John Baker, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that authorization is hereby given for the Department of Budget and Management to make any other technical adjustments necessary to properly execute the terms of the agreement; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, the Comptroller's, the Division of Budget and Management, and the Department of Health.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-16	COUNTY EXECUTIVE	2022 Storm Damage Restoration - Various Towns
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Attachments

23COMM. 14E-16



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: 2022 Storm Damage Restoration
Various Towns
CAP-STORM2022**

Dear Honorable Members:

We are forwarding for your approval a proposed resolution seeking authorization for the County of Erie to participate in the above-noted construction Project, the County Executive to enter into all necessary Agreements, and establish a project contingency for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark Poloncarz".

Mark C. Poloncarz
Erie County Executive

MCP/jtd
Enclosure

cc: William E. Geary, Jr., Commissioner of the Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works/Division of Highways
Re: 2022 Storm Damage Restoration
Various Towns
CAP-STORM2022
Date: June 30, 2023

SUMMARY

The Department of Public Works/Division of Highways is requesting authorization for the County Executive to award a contract to the lowest responsible bidder and to establish a project contingency for the 2022 Storm Damage Restoration.

FISCAL IMPLICATIONS

The total project cost is estimated at \$1,000,000. Funds are available in Fund 254 – November Storm 2022 and set up as a capital project.

REASONS FOR RECOMMENDATION/BACKGROUND

INFORMATION

During the November 2022 Winter Storm, snow removal operations caused damage to items including, but not limited to curbs, sidewalks, drainage inlet, and landscaping. The amount of this damage is beyond that which County staff can repair in a timely fashion, so this Project was created. The Erie County Department of Public Works (DPW) has completed the design phase of the Project and advertised the project. The DPW desires to advance the Project into the construction phase, so that the restoration work can be completed this year.

CONSEQUENCES OF NEGATIVE ACTION

This action is required to ensure the damages caused by the snow removal operations are repaired. Negative action would not allow for the repair or replacement of the curbs, sidewalks, or drainage inlets, or the repairs to damaged lawns.

STEPS FOLLOWING APPROVAL

The County Executive will execute all necessary agreements with the lowest responsible bidder, and establish a project contingency for a successful and timely implementation of this project.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF HIGHWAYS

RE: 2022 Storm Damage Restoration
 Various Towns
 CAP-STORM2022

WHEREAS, the November 2022 Winter Storm and December 2022 Blizzard required extensive snow removal operations in order to allow for roads to be opened for travel; and

WHEREAS, during the snow removal operations for both of these storms, damage was caused to items such as curbs, sidewalk, drainage inlets, landscaping, and other county-maintained infrastructure and appurtenances within the County right-of-way; and

WHEREAS, The Erie County Department of Public Works desires to restore these items to their pre-storm conditions as part of the 2022 Storm Damage Restoration Project (CAP-STORM2022), (the "Project"); and

WHEREAS, the design of the 2022 Storm Damage Restoration is complete and will be publicly bid in June 2023; and

WHEREAS, the Department of Public Works would like to successfully implement the Project in a timely manner, it will be necessary to execute the construction contract with the lowest responsible bidder and establish a construction contingency, for a total project construction phase allowance of \$1,000,000.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the utilization of \$1,000,000 within the November 2022 Storm Fund (Fund 254) to create a new capital project in Fund 420, Funds Center 123 for the 2022 Storm Damage Restoration Project as follows:

Project B.23XXX
2022 Storm Damage Restoration Project
Fund 420, Funds Center 123

REVENUES

486000 Interfund Revenue Subsidy	<u>\$1,000,000</u>
TOTAL	\$1,000,000

APPROPRIATIONS

CAPITAL PROJECT EXPENSE	<u>\$1,000,000</u>
TOTAL	\$1,000,000

and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute a contract for ECDPW Project CAP-STORM2022 with the lowest responsible bidder and establish a construction contingency for a total project cost not to exceed \$1,000,000 and execute any necessary construction phase change orders; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to make any budget adjustments necessary to effectuate the transfer of funds for this project; and be it further

RESOLVED, that three (3) certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive's Office, the Comptroller's Office, the Division of Budget and Management, and the Department of Law.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-17	COUNTY EXECUTIVE	608 William Lease for Endeavor Health Services
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Attachments

23COMM. 14E-17



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: 608 William Lease for Endeavor Health Services

Dear Honorable Members:

The Erie County Department of Health (ECDOH) is seeking authorization to enter into a lease agreement with Endeavor Health Services for space at its 608 William Street clinic in Buffalo that will provide services that focus on wellness and recovery through an array of mental health, substance use, education, and support services to Erie County residents of all ages.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz". The signature is fluid and cursive, with a long horizontal stroke at the end.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jah
Enclosure

cc: Dr. Gale Burstein, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: 608 William Lease for Endeavor Health Services
Date: June 30, 2023

SUMMARY

ECDOH is seeking to lease 3,555 square feet of space at the Jesse Nash Clinic located at 608 William Street in Buffalo to Endeavor Health Services. A request for proposals was issued and Endeavor Health Services was the only qualified respondent to meet all the needs for the site. The lease will be for 5 years. Leasing this space will help address mental health and substance use that are challenging Erie County residents.

FISCAL IMPLICATIONS

Endeavor will pay Erie County an annual rent of \$49,770 with a \$.05 per square foot escalation for each year beyond the first.

REASONS FOR RECOMMENDATION

N.Y. County Law §215 governs the County's ability to lease and sell County-owned property and gives the Legislature the "general care and control" over both real and personal property. Specifically, §215(4) states that if the Legislature determines that real property is no longer needed for public use, the County may lease the property "for a term not exceeding five years". Further, §215(6) states that such property may only be leased "to the highest responsible bidder after public advertisement".

It is recommended to approve this resolution because mental health and substance use services are in critical need for Erie County residents. Erie County residents are in desperate need of mental health services because of the events over the past 18 months in the community that included the COVID-19 pandemic, 5/14 mass shooting, November storm, Christmas Blizzard, and tragic deaths of community members through various fire related events. Erie County residents continue to need substance use services as the opioid epidemic continues.

It is also recommended to approve this resolution because Endeavor Health Services is familiar with the needs and challenges of the immediate neighborhood along Broadway, Fillmore, and William streets as they have operated in the area for over 50 years in some capacity and even previously operated at 608 William Street. Additionally, Endeavor Health Services is a Certified Community Behavioral Health Clinic that will offer Family and Youth Peer Support Services, Nurse Care management, and other crisis and wraparound services.

CONSEQUENCES OF NEGATIVE ACTION

Given the current mental health and substance use crises in the United States, mental health and substance use services need to be as accessible as possible to all to help address the issues challenging residents. Erie County residents, especially those immediately around the 608 William clinic, current clients, and future clients will not have access to mental health services at this location.

STEPS FOLLOWING APPROVAL

The Erie County Department of Health will work with the Division of Budget and Management, the Office of the Erie County Comptroller, and the Department of Public Works to execute all terms of the lease including collecting rent payments and preparing the space for them to occupy.

RFP # 2023-037VF: 608 William Lease
Agency Proposer:

Endeavor Health Services

	Overall	Target Population & Goals	Program Plan	Program Staffing
Scorer 1		4	4	4
Scorer 2		4	4	3
Scorer 3		3	4	4
Total out of 12		11	12	11

RESOLUTION SUBMITTED BY:
DEPARTMENT OF HEALTH

Re: 608 William Lease for Endeavor Health Services

WHEREAS, in the past 18 months, Erie County residents have faced multiple challenges that have greatly increased the demand for mental health services including the COVID-19 pandemic, 5/14 mass shooting, November storm, Christmas Blizzard, and tragic deaths of community members through various fire related events; and

WHEREAS, Erie County, like many communities across the United States, is still battling an opioid epidemic that continues to take loved ones away from families; and

WHEREAS, there are currently no mental health or substance use services offered at the Jesse Nash Health Center located at 608 William Street in Buffalo; and

WHEREAS, in accordance with N.Y County Law §215, a request for proposals was issued seeking qualified respondents to lease space at the Jesse Nash Health Clinic related to mental health or substance abuse services and Endeavor Health Services was the only qualified respondent to meet all the needs of the site; and

WHEREAS, Endeavor Health Services provides wellness and recovery through an array of mental health, substance use, education, and support services to Erie County residents of all ages; and

WHEREAS, a partnership between Erie County and Endeavor Health Services to bring mental health, substance use, education, and support services to the Jesse Nash Health Center will provide access to residents for these services to address their needs and challenges.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a 5-year lease agreement with Endeavor Health Services at the Jesse Nash Health Center located at 608 William Street, Buffalo; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the County Executive's Office, the Comptroller's Office, the Division of Budget and Management, the Department of Public Works, the Department of Law and the Department of Health.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-18	COUNTY EXECUTIVE	Authorization to Submit Agricultural & Farmland Protection Planning Grant Application & Provide Matching Funds
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Attachments

23COMM. 14E-18



EC LEG JUN 30 '23 PM 2:1

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Authorization to Submit Agricultural and Farmland Protection Planning Grant Application and Provide Matching Funds

Dear Honorable Members:

Enclosed please find a memorandum and proposed resolution from the Department of Environment and Planning seeking authorization for an application to the New York State Department of Agriculture and Markets County Agricultural and Farmland Protection Planning grant program, to update the 2013 *Erie County Agricultural and Farmland Protection Plan*.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark Poloncarz". The signature is written in a cursive, flowing style.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosures

cc: Daniel R. Castle, AICP, Commissioner
Mark P. Rountree, Chief Planner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Authorization to Submit Agricultural and Farmland Protection Planning Grant Application and Provide Matching Funds
Date: June 30, 2023

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to submit a grant application to the New York State Department of Agriculture and Markets (“AGM”) County Agricultural and Farmland Protection Planning grant program, to update the 2013 Erie County Agricultural and Farmland Protection Plan.

FISCAL IMPLICATIONS

The required local match of \$50,000 was allocated for this purpose in the approved 2023 Erie County Budget. The fiscal impact would be \$50,000 if awarded.

REASONS FOR RECOMMENDATION

The existing Erie County Agricultural and Farmland Protection Plan, accepted by the Erie County Legislature and certified by AGM in 2013, has reached its intended planning horizon of ten years.

Erie County continues to lose farmland at an alarming rate with 22% of County farms lost between 2007-2017, representing a 4.2% loss in total agricultural land area. The updated Plan will seek to address the loss of farmland and improve the viability of farming in Erie County. Additionally, since the Plan’s 2013 certification, the agricultural environment in Erie County has changed and new issues have emerged. The emergence of urban agriculture, climate-friendly farming techniques, and the increase of large-scale solar development are among the emerging issues an updated Plan will seek to address.

BACKGROUND INFORMATION

AGM maintains a County Agricultural and Farmland Protection Planning grant fund to assist counties in developing Agricultural and Farmland Protection Plans. The maximum funding available from AGM is \$50,000 which requires a \$50,000 local match. Any county that has an established Agricultural and Farmland Protection Board and has not had an Agricultural and Farmland Protection Plan approved by AGM in the last ten years is eligible for funding. In 2011, the Department of Environment and Planning, working closely with the community and the Erie County Agriculture and Farmland Protection Board, completed the Erie County Agricultural and Farmland Protection. The Plan was completed in 2012, accepted by the Erie County Legislature in 2013, and was certified by NYS in 2013. The 2013 Plan was intended to have a planning horizon of ten years. That planning horizon has now lapsed and the Plan is eligible for AGM funding.

CONSEQUENCES OF NEGATIVE ACTION

If a resolution authorizing the grant application is not approved, Erie County will be unable leverage New York State funding to update the 2013 Erie County Agricultural and Farmland Protection Plan and will be unable to address critical issues like solar facility siting and preservation of agricultural lands.

STEPS FOLLOWING APPROVAL

Upon approval of the resolution, a grant application will be submitted to AGM.

A RESOLUTION TO BE SUBMITTED BY THE
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: New York State Department of Agriculture and Markets – Authorization to Submit Grant Application and Provide Matching Funds

WHEREAS, the Erie County Legislature established the Erie County Agricultural and Farmland Protection Board on March 18, 1993 in accordance with AML Article-25AA, Section 302(a); and

WHEREAS, the Erie County Agricultural and Farmland Protection Board is an advisory board on agricultural matters to the Erie County Legislature; and

WHEREAS, the Erie County Agricultural and Farmland Protection Board and the Department of Environment and Planning utilize the current Agricultural and Farmland Protection Plan to guide decision making on agricultural matters; and

WHEREAS, the *Erie County Agricultural and Farmland Protection Plan* was last updated in 2012 and accepted by the Erie County Legislature on March 21, 2013; and

WHEREAS, the Erie County Agricultural and Farmland Protection Board desires to update the 2013 Erie County Agricultural and Farmland Protection Plan to address changes in the last ten years and address emerging issues; and

WHEREAS, Article 25-AA of the New York State Agriculture and Markets Law (“AML”) authorizes the New York State Department of Agriculture and Markets (“AGM”) to maintain a state agricultural and farmland protection program to provide financial assistance to assist counties in developing and updating agricultural and farmland protection plans; and

WHEREAS, AGM has released a Request for Applications for State Assistance Payments for County Agricultural and Farmland Protection Planning Grants with applications accepted on a rolling basis; and

WHEREAS, any county that has established an agricultural and farmland protection board and has not had an agricultural and farmland protection plan approved by the Commissioner of AGM in the last ten years is eligible for funding; and

WHEREAS, the AGM County Agricultural and Farmland Protection Planning Grants program requires counties to provide a fifty percent local match; and

WHEREAS, Erie County desires to apply for said grant funding program and has allocated \$50,000 within the 2023 Environment and Planning budget to pursue the AGM Planning Grant;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to apply to the AGM County Agricultural and Farmland Protection Planning Grant program; and be it further

RESOLVED, that if awarded, the County will provide the local match in the amount of \$50,000 from the following source: Fund 110, Cost Center 16200, GL Account 559000; and be it further

RESOLVED, that the Clerk of the Legislature is directed to send certified copies of this resolution to the Erie County Executive's Office, Division of Budget, Management, Comptroller's Office, Department of Environment and Planning, and New York State Department of Agriculture and Markets.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-19	COUNTY EXECUTIVE	Watershed Regulation Review Grant Contract & Monsanto Settlement Funding
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Attachments

23COMM. 14E-19



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Watershed Regulation Review Grant Contract and Monsanto Settlement Funding
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

Enclosed please find a memorandum and proposed resolution from the Department of Environment and Planning (DEP) to authorize the execution of an agreement to accept \$49,982 in New York State Department of Environmental Conservation funding, enter into a contract with the prime contractor, Cornell University, amend an existing project budget, and create a grant-funded internship position to assist with reviewing municipal local laws in the Lake Erie Watershed to make recommendations for sustainability, resiliency, and protecting water quality.

In addition, this resolution would authorize the acceptance of \$27,414 and any future payments from a Monsanto Class Action Settlement related to pollution from a class of chemicals called polychlorinated biphenyls. Both the grant and settlement will fund an existing grant budget in DEP.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Bonnie Lawrence. Thank you for your consideration of this request.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb

Enclosure

cc: Daniel R. Castle, Commissioner
Bonnie Lawrence, Deputy Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Environment and Planning
Re: Watershed Regulation Review Grant Contract and Monsanto Settlement Funding
Date: June 30, 2023

SUMMARY

It is recommended that the Legislature approve the attached resolution prepared by the Department of Environment and Planning (DEP) to authorize the County Executive or the Deputy County Executive to execute the necessary agreements to accept \$49,982 in grant funding on behalf of the Lake Erie Watershed Protection Alliance from the New York State Department of Environmental Conservation (NYSDEC), enter into a contract with the prime contractor, Cornell University, amend an existing project budget, and create one grant-funded internships position to assist with reviewing municipal local laws in the Lake Erie Watershed to make recommendations for municipalities to improve sustainability, resiliency, and water quality.

The resolution would also authorize the County Executive to direct \$27,414 of Monsanto Class Action Settlement funds and any future payments from this settlement to DEP. The funds would be used as directed to develop a gap analysis on the status of polychlorinated biphenyls (PCBs) monitoring in the Niagara River/Lake Erie Watershed and to develop a plan for next steps for monitoring PCBs in waterways and implementing PCB remediation projects.

FISCAL IMPLICATIONS

There will be no fiscal impact on County resources.

Funding will be added to an existing grant budget to create an additional internship position will also be created Intern - Seasonal, JG1.

<u>Annualized Salary of New JG1</u>	\$36,780
<u>Total Salary for Balance of Year</u>	\$18,390

Funding Source

Grant Source:	SAP# 162RNRLEWMP2025
Grant Duration:	10/1/2020 through 9/31/2025
Existing Grant Funding (remaining):	\$479,486
New Grant Funding:	\$49,982
New Settlement Funding:	\$27,414
Total Funding	\$739,396

Alternate Source of Funding if
Grant is not renewed

None

REASONS FOR RECOMMENDATION

The proposed Lake Erie Watershed Regulation Review project will further the County's goals to assist municipalities with planning, resiliency, sustainability, and improving and protecting water quality. It also addresses the goals of the Lake Erie Watershed Protection Alliance (LEWPA) to protect and improve water quality and address flooding concerns throughout the Niagara River/Lake Erie Watershed and will assist in the development of the Nine-Element Watershed Management Plan for the region. This type of Watershed Plan with nine required elements will make the County and Watershed eligible for additional implementation project funding through state and federal grants.

The proposed PCB gap analysis will support the Nine-Element Watershed Management Plan, which requires establishing a monitoring plan and developing water quality improvement implementation projects and will help inform how the County and other entities within the Watershed should move forward on PCB cleanup goals, especially on Brownfields, as these man-made chemicals can cause organ dysfunction, cancer, developmental problems in children, and other serious health impacts.

BACKGROUND INFORMATION

Erie County has been involved with and leading LEWPA, a tri-county organization with a mission to protect and improve water quality, since its inception in 2012. LEWPA has a goal of developing a Nine-Element Watershed Management Plan for the Niagara River/Lake Erie Watershed in order to characterize the existing conditions of the Watershed and develop potential projects to protect and improve water quality. This type of plan requires nine minimum elements as determined by the United States Environmental Protection Agency and approved by the NYSDEC.

Erie County has successfully managed the Regional Niagara River/Lake Erie Watershed Management Plan Phase 3 project since 2020 and is working toward finalizing a Nine-Element Watershed Management Plan. This new grant funding from Cornell University represents the beginning of bringing additional funding to the region to further the goals set forth in this plan. In addition, the Monsanto funding will expand the work that is able to be completed as part of this plan regarding a toxic pollutant and will help inform County actions moving forward.

The Lake Erie Watershed Regulation review project will fund an Intern (Seasonal) position to train recent university graduates with skills to make them more marketable in the workforce while advancing the needs of the project.

Duties required by the new Intern (Seasonal) position required by Law or Contract: The new Intern - Seasonal position will research local laws and regulations of at least fifteen (15) municipalities in Erie and Chautauqua counties, research case studies and model laws in existence, and make recommendations to those municipalities for changes/updates to regulations that may help the community reach common resiliency, sustainability, or water quality improvement goals.

New position classification: Job Grade 1

CONSEQUENCES OF NEGATIVE ACTION

The DEP will forfeit funding and the work improving the watershed will not be completed.

STEPS FOLLOWING APPROVAL

The necessary contract with Cornell University will be executed, a grant budget will be amended, the new grant-funded internship position will be created, and settlement funding will be directed to DEP.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Watershed Regulation Review Grant Contract and Monsanto Settlement Funding

WHEREAS, the Erie County Department of Environment and Planning (DEP) has played a crucial role in addressing water quality issues throughout the region for decades and continues to lead and manage many initiatives, including the Lake Erie Watershed Protection Alliance, that protect and preserve our natural water resources; and

WHEREAS, New York State Department of Environmental Conservation (NYSDEC) has awarded funding to Cornell University for the purpose of administering a competitive mini-grants program entitled the NY Great Lakes Basin Small Grants Program; and

WHEREAS, Erie County on behalf of the Lake Erie Watershed Protection Alliance was awarded a NY Great Lakes Basin Small Grants Program grant for \$49,982, to review local laws and regulations for municipalities in the Niagara River/Lake Erie Watershed; and

WHEREAS, Erie County has also received funding in the amount of \$27,414.03 from the Monsanto Class Action Settlement for the purpose of polychlorinated biphenyls (PCB) monitoring, and which will be used to perform a PCB monitoring and remediation project implementation gap analysis; and

WHEREAS, to proceed with the project it is necessary for Erie County to execute an agreement with Cornell University, amend an existing grant budget; create a new Intern (Seasonal) position in DEP, and direct the Monsanto Class Action Settlement funding to the grant budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept \$27,414.03 and any future payments from the Monsanto Class Action Settlement on behalf of the DEP for PCB contamination analysis and PCB contamination mitigation activities; and be it further

RESOLVED, that authorization is hereby given the increase of \$27,414.03 in budgeted revenue in the County-wide Budget Account – 415360 Legal Settlements Aid (Fund 110, Funds Center 14010) and increase appropriations in the Environment and Planning’s 2023 General Fund Budget (Fund 110, Funds Center 16200) as follows:

County-Wide Budget Accounts
Fund 110, Funds Center 14010

<u>ACCOUNT</u>	<u>REVENUE</u>	<u>CHANGE</u>
415360	Legal Settlements	<u>\$27,414</u>
	TOTAL	<u>\$27,414</u>

Department of Environment and Planning
Fund 110, Funds Center 16200

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>CHANGE</u>
559000	County Share – Grants	<u>\$27,414</u>
	TOTAL	<u>\$27,414</u>

and be it further

RESOLVED, that authorization is hereby given to the County Executive to enter into a contract with the NYSDEC – NY Great Lakes Basin Small Grants Program, to accept State Aid of \$49,982 and amend the 162RNRLEWMP2025 grant budget as follows:

Department of Environment and Planning
Regional Niagara River Lake Erie Watershed Management Phase 3
162RNRLEWMP2025
October 1, 2020 - September 31, 2025

<u>ACCOUNT</u>	<u>REVENUE</u>	<u>CHANGE</u>
409010	State Aid – Other	<u>\$49,982</u>
479000	County Share Contributions	<u>27,414</u>
	TOTAL	<u>\$77,396</u>

<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>CHANGE</u>
500000	Full Time – Salaries	<u>\$31,536</u>
500030	Seasonal – Wages	<u>26,000</u>
502000	Fringe Benefits	<u>19,860</u>
	TOTAL	<u>\$77,396</u>

and be it further

RESOLVED, that authorization is hereby given to the County Executive to enter into contract with Cornell University for the Lake Erie Watershed Regulation Review project in an amount not to exceed \$49,982; and be it further

RESOLVED, that authorization is hereby given to create that one Intern Seasonal (JG-01) B-100 #13703 with an effective date of July 29, 2023; and be it further

RESOLVED, that authorization is hereby given to the County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to implement any budget adjustments as required to comply with the grantor funding requirements provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Division of Budget and Management; Department of Law, County Comptroller's Office, and Department of Environment and Planning.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-20	COUNTY EXECUTIVE	SUNY ECC North Campus Sports Playing Fields - Term Agreement
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Attachments

23COMM. 14E-20



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: SUNY Erie Community College North Campus ECC North Campus Sports Playing
Fields – Term Agreement**

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into an Agreement with the firm of Wendel WD, Architects, Engineering, Surveying, and Landscape Architects, PC for providing professional design services for the SUNY Erie Community College North Campus ECC North Campus Sports Playing Fields – Term Agreement project. The Department of Public Works received professional Architectural/Engineering design services proposals for the project on April 19, 2023.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dm
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: SUNY Erie Community College North Campus ECC North Campus Sports Playing Fields – Term Agreement
Date: June 30, 2023

SUMMARY

This resolution is requesting authorization for the County Executive to enter into an Agreement with the firm of Wendel WD, Architects, Engineering, Surveying, and Landscape Architects, PC (Wendel) for providing professional design services for the SUNY Erie Community College North Campus ECC North Campus Sports Playing Fields – Term Agreement project. The Department of Public Works (DPW) received professional Architectural/Engineering design services proposals for the project on April 19, 2023.

This project was identified as a need by Erie Community College through their Masterplan to upgrade athletic fields to those which are compliant with NCAA regulations, in order to have the ability to have more events. This would also allow use by other municipalities/ organizations and to have a centralized location of athletic fields to accommodate their athletic teams.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved, as adopted Erie County Capital Budgets, Fund 480, Funds Center 122 as follows:

E.20001	2000 Collegewide Improvements and Renovations	\$ 500,000
Total Payment not to Exceed:		\$ 500,000

The County will receive 50% reimbursement from New York State for this project.

REASONS FOR RECOMMENDATION

The needs for upgraded athletic fields were identified as the College progressed their Masterplan to provide more modern athletic fields compliant with NCAA regulations.

BACKGROUND INFORMATION

The Erie County Community College at the North Campus currently has approximately 116 acres of unused open grass area north of the campus that would be an ideal fit for upgraded athletic fields. Currently there is one softball field and one baseball field; both in need of an upgrade. The college also would like more modern fields for not only their athletes but also use by surrounding municipalities and organizations.

CONSEQUENCES OF NEGATIVE ACTION

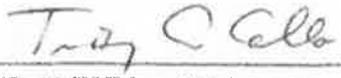
If this approval is not authorized, the college will be forced to operate with inadequate athletic fields.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will execute an Agreement with Wendel for the project.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 6/23/25
TIMOTHY C. CALLAN
Deputy Comptroller
Comptroller's Office

GJS/ljs

E.20001 - 2000 Collegewide Improvements and Renovations

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: SUNY Erie Community College North Campus ECC North Campus Sports Playing Fields – Term Agreement

WHEREAS, the Erie Community College currently does not have the proper athletic fields in accordance with NCAA regulations to support their athletic teams; and

WHEREAS, the Erie County Department of Public Works (DPW) received professional Architectural/Engineering design qualifications and proposals for the SUNY Erie Community College North Campus ECC North Campus Sports Playing Fields – Term Agreement project on April 19, 2023; and

WHEREAS, a review of qualifications evaluated each firm, it was deemed, via the County’s consultant selection process, that Wendel WD, Architects, Engineering, Surveying, and Landscape Architects, PC (Wendel) had the necessary expertise, experience, and manpower to provide the required architectural and engineering services to support the project; and

WHEREAS, it has been determined that it was appropriate to award the term contract to one design firm; and

WHEREAS, the qualifications and proposals were solicited by DPW as a term agreement with an initial scope of providing a new NCAA compliant multi-use field with supporting amenities as the initial (Phase 1) lump sum proposal; and

WHEREAS, the Phase 1 scope of work includes design of the initial scope of work as well as a masterplan for planning purposes of the open grass area apart of the campus north of the campus buildings bound by Arrow Drive, Main Street, Youngs Road and Tech Drive; and

WHEREAS, the County Executive is requesting authorization to enter into a three (3) year Term Agreement with Wendel for a lump sum proposal as submitted for Phase 1 providing professional architectural/engineering services for SUNY Erie Community College North Campus ECC North Campus Sports Playing Fields – Term Agreement project, with the possibility of two (2) one (1) year extensions at the discretion of DPW; and

WHEREAS, the design fee for the professional services described herein is being requested for the initial scope titled ‘Phase 1’ as future scopes of work to further develop the fields at the Erie Community College North Campus based on the needs of the facility and available construction funds; and

WHEREAS, proposals for design services for future scopes of work not included in ‘Phase 1’ will be negotiated with the County, ECC and the consultant and all future work will be proposed before your Honorable Body for approval based on available funds; and

WHEREAS, the County of Erie will receive 50% reimbursement from New York State for this project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into one three (3) year Term Agreement with the firm of Wendel, with the possibility of two (2) one (1) year extensions, for providing professional engineering services on a lump sum basis for the SUNY Erie Community College North Campus ECC North Campus Sports Playing Fields – Term Agreement project for an amount not to exceed \$500,000, including architectural and design services, site investigations and field work to support the project, and reimbursables; and be it further

RESOLVED, the initial design services as part of the term agreement includes design of the Phase 1 work as initial lump sum in the amount of \$391,955 inclusive of base design fee, and reimbursables, with future work to be determined in coordination with the Consultant, ECC, and DPW as a negotiated lump sum fee for the scope of work at hand as agreed upon by all parties; and be it further

RESOLVED, authorization is hereby given for a design contingency to be included as part of the Phase 1 work in the amount of \$108,045; and be it further

RESOLVED, that sufficient funding exists for this contract in the Buildings and Grounds Capital Project (Fund 480, Funds Center 122) E.20001 - 2000 Collegewide Improvements and Renovations; and be it further

RESOLVED, authorization is hereby given for any unused design contingency may be used for future phases of work; and be it further

RESOLVED, that such contract extensions are at the discretion of DPW as agreed upon by Wendel; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, the Comptroller's Office, the Division of Budget and Management, and SUNY Erie Financial Officer.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME

Wendel Companies

2.	AMOUNT OF CONTRACT	Wendel Companies	\$500,000
<hr/>			
3.	PROJECT NUMBER	E.20001	\$500,000
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4.	PROJECT TITLE	SUNY Erie Community College North Campus ECC North Campus Sports Playing Fields – Term Agreement	
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5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus, PE at x7294 Letter pickup: Christy Weber at x8301	
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COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

\$ 2,834,692.52

7. PERFORMED BY

Elizabeth A. Haq 6/23/23

Date Sent to Comptroller's Office:
[55 compt_10]

6/22/23

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-21	COUNTY EXECUTIVE	Buffalo & EC Central Library Electrical Switchgear Replacement
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Attachments

23COMM. 14E-21



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Buffalo and Erie County Central Library Electrical Switchgear Replacement

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidders for the Buffalo and Erie County Central Library Electrical Switchgear Replacement project. Electrical Construction bids were received by the Department of Public Works on June 14, 2023. Copies of the bid tabulations are attached for your reference.

This project involves the replacement of the existing electrical switchgear at the Erie County Central Library. The current switchgear is original to the building and requires replacement as limited availability of parts is making it increasingly difficult to provide the proper repairs and maintenance to the original switchgear.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dm
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County Central Library Electrical Switchgear Replacement
Date: June 30, 2023

SUMMARY

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidders for Buffalo and Erie County Central Library Electrical Switchgear Replacement project. General and Electrical Construction bids were received by the Department of Public Works on June 14, 2023.

This project involves the replacement of existing electrical switchgear at the Erie County Central Library. The original switchgear requires replacement as limited availability of parts is making it increasingly difficult to provide the proper repairs and maintenance to the original switchgear.

FISCAL IMPLICATIONS

A portion of the project will be reimbursed by State aid. Funds for the project are currently available from the approved and adopted 2022 Capital Budgets, Fund 410, Funds Center 122 and Library State Aid Grant, Funds 281, Funds Center 420 as follows:

A.22007 – DPW (Buildings and Grounds) – Buffalo & Erie County Public Library – Various Improvements and Upgrades	\$246,451
<u>Grant 420NYSCONSTCTR2124 – NYS Construction Grant – Central</u>	<u>\$586,549</u>
Total	\$833,000

REASONS FOR RECOMMENDATION

With repairs becoming more frequent and more dangerous to perform as the equipment is nearing 60 years the electrical switchgear requires replacement. Being that this equipment is original to the 1964 build of the library it is becoming increasingly difficult for library management and maintenance staff to locate replacement parts. With limited to no availability on said parts the library has been required to take on the monetary burden of ordering custom parts to keep the switchgear operational. Failure to replace the switchgear will increase the risk of electrical failures such as unplanned outages that lead to costly downtime, therefore it is highly recommended that the Buffalo and Erie County Central Library has their electrical switchgear is replaced.

BACKGROUND INFORMATION

An electrical switchgear is the backbone of every facility's electrical system, and with the library's multitude of programs and community resources it is important to ensure it stays operational. Keeping a switchgear up to date is critical to the success of smooth operations in any given facility. While the average lifespan of a switchgear is around 25 years, the Buffalo and

Erie Central Library switchgear has been operating since 1964. It is imperative this equipment is kept up with to ensure any given facility is operating efficiently and reliably. However, due to the age of this equipment current maintenance cannot safely repair the outdated equipment without putting themselves at risk for electrical injury.

The bid opening for the Buffalo Erie County Central Library Electrical Switchgear project occurred on June 14, 2023. Electrical Construction bids were received and opened.

CONSEQUENCES OF NEGATIVE ACTION

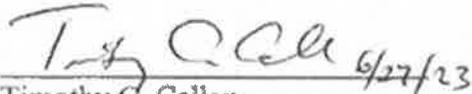
If this project is not completed there will increased risk of electrical failures such as unplanned outages that lead to costly downtime, as well as an increased risk of electrical injuries as repairs will be needed and risk is increased.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidders.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.


Timothy C. Callan
Deputy Comptroller
Comptroller's Office

A.22007 – DPW (Buildings and Grounds) – Buffalo & Erie County Public Library – Various Improvements and Upgrades

Grant 420NYSCONSTCTR2124 – NYS Construction Grant – Central

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Buffalo and Erie County Central Library Electrical Switchgear Replacement–
Construction Award

WHEREAS, frequent repairs and limited to no availability on replacement parts make the electrical switchgear increasingly less reliable and more dangerous to maintenance staff to preform repairs; and

WHEREAS, the Buffalo Erie County Central Library seeks to upgrade the equipment for the well-being of the facility and safety of their staff as the current switchgear is beyond its useful life being original to the building; and

WHEREAS, completion of the Project will ensure the library will continue to perform efficiently for all staff and patrons; and

WHEREAS, the County of Erie received Electrical Construction bids for the Buffalo and Erie County Central Library Electrical Switchgear Replacement Project on June 14, 2023; and

WHEREAS, the Department of Public Works along with its consultant, Trautman Associates, are recommending award of the contracts to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contracts with the lowest responsible bidders for the Project for an amount not to exceed as follows:

<u>Electrical Construction Work</u>		
Frey Electric Construction Co., Inc.	Base Bid:	\$ 757,000.00
<hr/>		
Total Award of Electrical Construction Contract:		\$ 757,000.00

and be it further

RESOLVED, that authorization is hereby given for the sum of \$76,000 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given for the Comptroller's Office to make payment for all the above from the following Capital Project, Fund 410, Funds Center 122 and Library State Aid Grant, Funds 821, Funds Center 420 and Grant 420NYSCONSTCTR2124 – NYS Construction Grant – Central, Account 516020 - Professional Services, Contracts and Fees as follows:

A.22007 – DPW (Buildings and Grounds) – Buffalo & Erie County Public Library –
Various Improvements and Upgrades \$246,451

Grant 420NYSCONSTCTR2124 – NYS Construction Grant – Central \$586,549
Total payment not to exceed \$833,000

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, the Comptroller's Office, the Division of Budget and Management, the Buffalo & Erie County Central Library, Kenneth Stone.

TO: Timothy Callan, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME Frey Electric Construction Co., Inc.
2. AMOUNT OF CONTRACT
- | | |
|---|-------------------|
| Construction Contingency | \$ 76,000 |
| <u>Frey Electric Construction Co., Inc.</u> | <u>\$ 757,000</u> |
| Total | <u>\$ 833,000</u> |
3. PROJECT NUMBER
- A.22007 – \$246,451
Grant 420NYSCONSTRCTR2124 – NYS
Construction Grant – Central \$586,549
4. PROJECT TITLE
- Buffalo and Erie County Central Library
Electrical Switchgear Replacement project
5. DEPARTMENT CONTACT
- Funding questions: Kristofer Straus, PE at x7294
Letter pickup: Christy Weber at x8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS \$ 500,000.00
7. PERFORMED BY Deer fund 6/27/23
- Date Sent to Comptroller's Office: 6/27/23

[55 compt_10]



DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
 Unofficial Bid Results

Project Name: Buffalo & Erie County Central Library Electrical Switchgear Replacement
Project No.: 2020-812-04 , Electrical Construction
Bid Date: 06/14/2023
Bid Time, Local: 10:30 A.M.

Bidder	Base Bid
Frey Electric Construction Co., Inc.	\$757,000.00
Goodwin Electric Corporation	\$777,000.00

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-22	COUNTY EXECUTIVE	Teamsters Local 264, 2024-2026 Collective Bargaining Agreement
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Attachments

23COMM. 14E-22



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Teamsters Local 264, International Brotherhood of Teamsters, Chauffeurs, Warehousemen, & Helpers of America, 2024-2026 Collective Bargaining Agreement (Civilian Unit)

Dear Honorable Members:

Please find enclosed for your consideration a memorandum and proposed resolution for approval expressing legislative assent and directing the implementation of a successor collective bargaining agreement between Erie County and the Erie County Sheriff's Office (collectively referred to as "Employer") and the Teamsters Local 264 – Civilian ("Teamsters" or "Unit").

The proposed agreement covers the period between January 1, 2024 and December 31, 2026, and provides Unit members with wage increases and work rule changes that provide benefit to both parties regarding retention and recruitment. Erie County and the Unit have negotiated in good faith and are pleased to have reached this accord.

Should your Honorable Body require further information, I encourage you to contact Commissioner Josh Pennel at the Department of Labor Relations.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jp

cc: Commissioner Josh Pennel, Department of Labor Relations

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Departments of Labor Relations and Personnel
Re: Teamsters Local 264
Date: June 30, 2023

SUMMARY

The Departments of Labor Relations and Personnel request Legislative approval of a newly-created collective bargaining agreement between Erie County and the Erie County Sheriff's Office (collectively referred to as "Employer") and the Teamsters Local 264 ("Teamsters" or "Unit") representing the civilian employees at the Erie County Holding Center. The agreement will cover the period January 1, 2024 to December 31, 2026.

FISCAL IMPLICATIONS

The proposed agreement for Teamsters includes raises that compete with inflation and are on par with wages of other similarly-situated employees. Under the contract, a majority of employees covered by the agreement will receive a one-time \$2.75 increase in their hourly rate in June 2023. Employees working as Registered Nurses will receive a one-time \$8.25 increase in their hourly rate in June 2023. All employees will receive a 4% annual wage increase in 2024, and 3% annual wage increases in 2025 and 2026.

It also includes changes to the contract that will allow departments to better perform their operations by increasing work flexibility, hold underperforming employees accountable by extending the length of time prior bad acts may be used in discipline proceedings, and improve hiring and retention. This agreement also phases out all sick leave bonuses.

Additionally, members of the unit will receive additional benefits such as the addition of the Juneteenth holiday and an increase in shift differential.

There are other provisions contained in the contract, a copy of which is attached for your review.

The County will fund the estimated net 2023 local share costs associated with this agreement through a \$900,000 funds reservation set aside as part of the 2022 Year-End Budget Balancing Amendments and Designations resolution COMM 8E-1 (2023). Future year costs will be budgeted for annually.

Projected net new expenses for the contract are as follows:

<u>Year</u>	<u>Provision</u>	<u>Estimated Cost</u>
2023	\$2.75 an hr/\$8.25 an hr	\$786,899
2024	4%	\$1,092,484
2025	3%	\$1,125,258
2026	3%	\$1,159,016

REASONS FOR RECOMMENDATION

The collective bargaining agreement between the county and Teamster will expire December 31, 2023.

One positions, Senior Personnel Clerk, will be upgraded one job group. This is being done due to the responsibilities of this position increasing dramatically since the implementation of the previous Teamsters' collective bargaining agreement.

The agreement provides Unit members with wage increases and work rule changes that provide benefit to both parties. Further, this agreement provides stability for both the County and members of the Unit. It will also allow for Erie County to attract and retain employees at a greater rate.

CONSEQUENCES OF NEGATIVE ACTION

The proposed agreement would be deemed null and void and Erie County and the Unit would declare impasse and proceed to the Public Employment Relations Board for action.

STEPS FOLLOWING APPROVAL

Unit members will work under the new collective bargaining agreement in full beginning in January 2024 and the Division of Budget and Management will take the necessary budgetary actions to fund the agreement.

A RESOLUTION SUBMITTED BY:
DEPARTMENTS OF PERSONNEL AND LABOR RELATIONS

RE: Teamsters Local 264, 2024-2026 Collective Bargaining Agreement

WHEREAS, Erie County is a municipal corporation and is bound by the New York State Taylor Law to negotiate terms and conditions of employment with duly-elected employee organizations; and,

WHEREAS, the Teamsters Local 264 – Civilian (“Teamsters” or “Unit”) represents the employees who work at the Erie County Holding Center; and

WHEREAS, the existing collective bargaining agreement between Erie County and the Unit is set to expire on December 31, 2023; and

WHEREAS, Erie County and the Unit negotiated a collective bargaining agreement, covering the period between January 1, 2024 and December 31, 2026; and

WHEREAS, Unit membership recently ratified the agreement.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the agreement between Erie County and Teamsters Local 264 – Civilian for the period January 1, 2024-December 31, 2026; and be it further

RESOLVED, that authorization is hereby given that all terms and conditions of the successor agreement shall be implemented in full; and be it further

RESOLVED, that authorization is provided to appropriate up to \$900,000 from Fund 110, Funds Center 14010, Account 504998 – Net Impact Teamsters to cover the 2023 costs of the successor agreement; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to make any and all required budgetary adjustments to properly fund the increased costs associated with the Unit agreement and the Commissioner of Personnel is authorized to make any necessary personnel adjustments to implement the terms of the agreement for County employees; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive’s Office, the Sheriff’s Office, the Comptroller’s Office, the Division of Budget and Management, Department of Labor Relations, Department of Personnel, and the Erie County Fiscal Stability Authority.

**THE COUNTY OF ERIE AND
THE ERIE COUNTY SHERIFF'S DEPARTMENT
AND
INTERNATIONAL BROTHERHOOD OF
TEAMSTERS LOCAL #264
Civilian
TENTATIVE AGREEMENT
June 15, 2023**

1. Article 12.1 Holidays

Holidays Recognized and Observed - The following days shall be recognized and observed as paid holidays:

- New Year's Day
- Martin Luther King Day
- President's Day
- Good Friday
- Memorial Day
- Juneteenth
- Independence Day
- Labor Day
- Columbus Day
- General Election Day
- Veteran's Day
- Thanksgiving Day
- Christmas Day

2. Article 14.1 Bereavement Pay

An employee who has a death in the immediate family (parent, spouse, domestic partner, brother, sister, step-sibling, children, grandparents, grandchildren, parent-in-law, brother-in-law, sister-in-law, son-in-law, daughter-in-law, stepchildren, foster child, stepparent, great grandparent - or other relative who is an actual member of the employee's household) shall be given time off without loss of pay up to a maximum of four (4) five (5) consecutive calendar-scheduled consecutive working days commencing with from and including the date of death or date of memorial service, at the option of the affected employee. However, if the death occurs after the employee reports to work, that day will not be counted as one of the four (4) five (5) scheduled consecutive working calendar days and upon giving appropriate notice, such employee will be allowed to leave for the remainder of the shift without loss of pay. An employee may hold one day of bereavement to be used for a memorial or funeral service taking place within one year of the commencement of the bereavement leave. Proof of services being held at a later date may be required. New York State/City of Buffalo certificate must be submitted for domestic partners.

BED 

**3. SUBJECT: LEAVE TIME DONATION FOR TEAMSTER MEMBERS
AND MANAGERIAL/CONFIDENTIAL EMPLOYEES
EFFECTIVE DATE: JUNE 15, 2023**

Policy:

Erie County recognizes the needs of employees and the ability of others to assist in meeting those needs during difficult times. In order to assist other employees suffering a serious medical condition or other emergency need, Erie County allows Teamster and Managerial/Confidential employees to directly donate accrued vacation time to assist a recipient employee. Both the donating employee and recipient employee must meet the criteria established by this policy. This policy applies to employees (both leave time donors and leave time recipients) who are covered by the Teamster collective bargaining agreement or are designated managerial/confidential.

Guidelines:

"Leave time" that is eligible to be donated is defined as accrued vacation time.

To be eligible to receive donated Leave Time, the employee must first use all his/her existing sick, vacation, personal, compensatory, and meal time hours, as applicable, and have a documented serious medical condition or other approved (FMLA or Leave Without Pay) emergency need for time off. The employee may already be qualified under Workers' Compensation, FMLA, or personal leave of absence.

Donated leave time hours shall be deducted in the increments needed by the receiving employee per payroll period. These leave time hours will be utilized according to a "first in/first out" tracking system, that is, they will be deducted in the order in which they were donated.

Employees may donate vacation time by providing Personnel with a signed donor form indicating who the hours are to be donated to, and how many hours are to be donated. The Personnel Department is responsible for coordinating donations between the donating individual, Personnel, and the receiving individual. Forms for this purpose may be obtained from the Personnel Department or the Erie County intranet ("Ernie") online site. Use the Leave Time Donation form.

In order to be eligible to donate vacation time, the donating employee must have accrued hours available. An employee who makes a donation to another employee may later make further donations to the same employee, however, the maximum individual donation from a qualified donor to a qualified recipient is 240 hours of vacation time.

Donated hours utilized will be at the receiving employee's current rate of pay. Employees receiving donated leave time will be paid only up to the maximum budgeted hours per pay period for that employee. Receiving employees will not be paid holiday pay or shift differential.

BCD



Teamster employee members and Managerial/Confidential employees may donate vacation time to other employees in their own or each other's groups (for example, a managerial/ confidential employee may donate vacation time to an employee belonging to the Teamster bargaining unit).

Leave time donated to an employee who is in Leave Without Pay status will be paid to that employee as described above, however, such donation of leave time will not constitute a restart of the maximum allowable time an employee may be in leave without pay status and/or receive employer-paid health and/or dental insurance benefits.

Leave time donated to the recipient will not be cashed out for the recipient upon the recipient's separation from employment for any reason. Unused leave time will revert to the donor.

Erie County provides this benefit as a courtesy for eligible employees and offers no legal or other advice or guidance as to tax implications to employees who donate and/or receive accrued leave time. Employees are encouraged to seek tax implication advice prior to donating and/or accepting time.

Reference: Teamster Collective Bargaining Agreement, Federal Law, New York State Law, FMLA

Form: Donation of Leave Time form

4. Article 17.2 (This section does not apply to Correctional Health RNs, and CN's who will be moved to a separate pay scale.)
2023 \$2.75 increase effective 6/15/2023.

<u>1/1/2024</u>	<u>4%</u>
<u>1/1/2025</u>	<u>3%</u>
<u>1/1/2026</u>	<u>3%</u>
5. Article 17.4: Shift Differential (Effective 1/1/2024)
 - a. Shift differential for all Civilians shall be as follows:
 \$2.50 - 3:00pm to 11:00pm shift
 \$2.50 - 11:00pm to 7:00am shift
6. Article 17.6: Longevity Payments
(New) Effective January 1, 2023, the County shall create a sixth longevity step (Step F). Any employee who has been on the fifth longevity step for four years or more shall be moved to the sixth step. Any employee who has been on the fifth longevity step less than four years will move to the sixth step after four years on longevity step five.
7. Article 19.4:
 - a. The following shall be the formula for the payment of Health Insurance.

928
BCD
[Signature]

Effective 1/1/2019 Current Employees shall pay 10% of the Value plan premium capped at rates proposed by employer.

New Employees hired after 1/01/2019 shall pay 15% of the Value plan premium capped at rates proposed by employer.

Effective 1/1/2020 Current Employees shall pay 10% of the Value plan premium capped at:

1/1/2023	\$2,810
1/1/2024	\$2,960
1/1/2025	\$3,110
1/1/2026	\$3,260

New Employees hired after 1/01/2019 shall pay 15% of the Value plan premium capped at:

	Single	Family
1/1/2023	\$2,810	\$2,810
1/1/2024	\$1,680	\$4,525
1/1/2025	\$1,760	\$4,750
1/1/2026	\$1,840	\$4,975

The parties agree that in the event that the Erie County Fiscal Control Board suspends or nullifies pay increases, or step/increment increases contained in the Collective Bargaining Agreement the premium amounts employees contribute toward their Health Insurance shall immediately freeze at the amount in effect at the time of such action and remain frozen until such time that the pay increases, or step/increment increases have been restored.

8. Article 31.1 Termination and Modification:

1/1/2024 – 12/31/2026

SCHEDULE H:

1. Nurses assigned to Charge Nurse Duties to receive \$5.00 \$3.00 per hour increase for hours in the Acting Charge Nurse position. (Effective 1/1/2024)
2. 17.2 Wages (RN & CN):
2023 \$8.25 increase effective 6/15/2023. BOD
1/1/2024 4%
1/1/2025 3%
1/1/2026 3%
3. PL's: Three (3) twelve (12) hour days. (Effective 1/1/2024)

AZP
BCD
Jelly

Schedule D:

1. With the 12 hour schedule, the Sheriffs Dispatchers will be earning four (4) hours of overtime per bi-weekly pay period as built into this schedule. This additional overtime will be paid at the member's overtime rate or at the members election, in the form of compensatory time off at time and one half of the overtime hours worked. No employee will be forced to work more than 16 hours a day.
Employees may volunteer to work up to 18 hours a day.
2. Any employee working the twelve (12) hour shifts who shall work in excess of his or her twelve (12) hour schedule shall be paid overtime at their applicable rate for all time worked in excess of his or her regularly scheduled twelve (12) hour shift not to exceed sixteen (16) hours.
3. Section 14.2: Personal Leave: Parties agree to amend section 14.2 for dispatch and medical employees to reflect the agreement of three (3) personal leave days paid at twelve (12) hours per day.
4. New: Upon completion of field training, New hires will be eligible for uniform allowance at date of hire (eligibility dates to follow). 1/2 BCD
5. New: If a dispatcher actually receives less than an hour for lunch on a regular basis for nine (9) or more cumulative months of the employee's prior anniversary year, he/she shall have the option of being paid the sum of \$275.00 within thirty (30) calendar days following the anniversary date or he/she shall be credited with three (3) compensatory days on the employee's anniversary date. If any such employee wished to change their option they must notify their department head or his/her designee, in writing, no later than September 1st to be effective in the next calendar year.

**Employer Proposals
6/15/2023**

Any material in the official personnel history folder of an adverse nature over eighteen months ~~(18)~~ three (3) years old shall not be referred to in disciplinary proceedings. Employer agrees to remove any discipline in the file at the time of CBA TA following the current terms of the contract.

Art. 15.5:

Eliminate all sick "bonuses" from the contract. This includes eliminating Art. 15.5 of the CBA. Art. 15.5c (retiree bonus only) ends on December 31, 2026. All of the Sick Leave Bonuses end on December 31, 2023

Employer will no longer provide health insurance for employees who have been terminated from employment. This includes employees who have outstanding grievances concerning their termination.

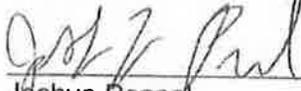
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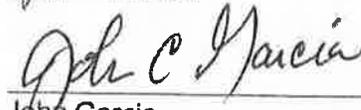
(Amendment to Schedule D)

8. Sheriffs dispatchers reserve the right to re-bid shifts on an annual basis with bids to be received 30 days before the date awarded. Management shall designate the available positions for bidding no later than 45 days before the date awarded. All assignments shall be consistent with section 12 and exhibit A. The date awarded will be the first Saturday in January that starts a pay period.

Upgrade to one position. Senior personnel clerk (Sheriff) to JG 9.

All other proposals deemed withdrawn. All terms not changed, modified, suspended hereby remain in full force and effect. This Tentative Agreement is subject to Membership Ratification and Legislative Approval.


Joshua Penne 6/15/2023
Date:


John Garcia 6/15/2023
Date:


Brian Dickman 6/15/2023
Date:

Appendix A

MEMORANDUM OF AGREEMENT

By And Between

The County Of Erie / Office of the Sheriff (hereinafter "JMD")

And

The Civil Service Employees Association Inc., Local: 1000, AFSCME, AFL-CIO on behalf of
the
TEAMSTERS Erie County Unit (hereinafter "TEAMSTERS")

This agreement is entered into this 15th day of **June** 2023 by and between the JMD and Teamsters:

WHEREAS, JMD and Teamsters are parties to a Collective Bargaining Agreement dated January 1, 2022, through December 31, 2026; and

WHEREAS, weather related emergencies created circumstances where Teamsters bargaining unit members will have to work multiple consecutive shifts due to the lack of relief staff caused by the weather incident; and

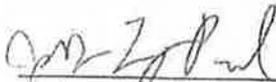
WHEREAS, the Eric County Sheriff will from time to time declare a weather emergency; and

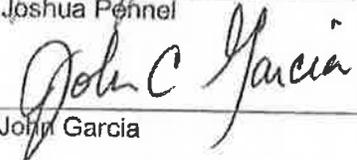
WHEREAS, both parties have agreed to compensate Teamsters bargaining unit members 'Storm Pay' who remained in the Alden Correctional Facility for consecutive shifts during the weather emergencies.

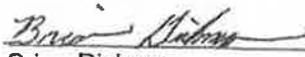
NOW THEREFORE, Storm Pay will compensate Teamsters bargaining unit members as follows:

1. A Teamsters bargaining unit member will be paid their regular rate for their first regular shift during the above-mentioned weather emergencies.
2. All additional consecutive shifts, including their regularly scheduled shifts beyond their first shift of the weather emergency will be paid at the rate of time and one half (1.5) for all hours in the Eric County Holding Center.
3. The right to declare a weather emergency as it relates to 'Storm Pay' is the sole discretion of the Eric County Sheriff.
4. This agreement shall be considered a non-precedent setting agreement

All other proposals deemed withdrawn. All terms not changed, modified, suspended hereby remain in full force and effect. This Tentative Agreement is subject to Membership Ratification and Legislative Approval.


Joshua Pennel Date: 6/15/2023


John Garcia Date: 6/15/2023


Brian Dickman Date: 6/15/2023

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-23	COUNTY EXECUTIVE	Indigent Legal Services Grant - 2nd Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction
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Attachments

23COMM. 14E-23



EC LEG JUN 30 '23 PM2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

Re: Indigent Legal Services Grant – 2nd Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction

Dear Honorable Members:

The attached resolution requests authorization to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding for a three-year period in the amount of \$650,225.63. The resolution also requests authorization to establish a grant budget for the same amount. Funds will be used to help implement an early-intervention model for the representation of parents in child welfare matters through the efforts of the Erie County Bar Association's Aid to Indigent Prisoners Society.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink that reads "Mark Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kmw
Enclosure

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Office of the County Attorney
RE: Indigent Legal Services Grant – 2nd Upstate Family Defense (Child Welfare)
Quality Improvement & Caseload Reduction
DATE: June 30, 2023

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding in the amount of \$650,225.63. In addition, the resolution requests authorization to establish a grant budget in the amount of \$650,225.63 and to subcontract with the Erie County Bar Association's Aid to Indigent Prisoners Society to deliver the services required through the grant. Specifically, this grant will be used to fund an attorney's salary that will aid in supporting ACP panel attorney representing parents in child welfare matters.

FISCAL IMPLICATIONS

There are no fiscal implications on the operating budget. All services will be fully reimbursed through New York State in the amount of \$650,225.63.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into contract, establish grant budgets and enter into subcontracts with community agencies.

BACKGROUND INFORMATION

The New York State Office of Indigent Legal Services has made \$650,225.63 available to Erie County to improve the quality of representation in Family Court child welfare matters. Erie County will utilize the funds to improve services through the Erie County Bar Association's Aid to Indigent Prisoners Society which contracts with Erie County to provide all mandated indigent defense services. This agency is one of two agencies that have provided said services for the County under contract for many years.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County.

STEPS FOLLOWING APPROVAL

Grant budgets will be established by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant – 2nd Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction

WHEREAS, the New York State Office of Indigent Legal Services (NYS ILS) will provide a three-year grant totaling \$650,225.63 to the County to implement an early-intervention, multi-disciplinary model for the representation of parents in child welfare matters appearing in Erie County Family Court; and

WHEREAS, this funding will specifically provide the salary and fringe benefit for a full-time Deputy for Litigation and Appellate Support to provide mentoring and litigation support to Assigned Counsel Program (ACP) panel attorneys; and

WHEREAS, Erie County will contract with the Erie County Bar Association's Aid to Indigent Prisoners Society to deliver the services required through the grant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contract with the State of New York Office of Indigent Legal Services, in the amount of \$650,225.63 over three years from January 1, 2023 to December 31, 2025 to fund an attorney position to aid in the representation of parents in child welfare matters; and be it further

RESOLVED, that authorization is hereby given to establish grant funding in the Department of Law (Fund 281, Funds Center 160) as follows:

Erie County Department of Law
ILS 2nd Upstate Family Defense (Child Welfare)
Quality Improvement & Caseload Reduction
Grant Fund 281, 160UFD2ILS2325
January 1, 2023 to December 31, 2025

Revenue	Budget
Account 409000 - State Aid Revenue	\$650,225.63
Appropriation	Budget
Account 516602 - EC Bar Association	\$650,225.63

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a three-year subcontract with the Erie County Bar Association Aid to Indigent Prisoners Society to deliver said services from January 1, 2023 to December 31, 2025; and be it further

RESOLVED, that authorization is hereby given to the County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor;

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Attorney, the Office of the Comptroller, the County Executive's Office and the Division of Budget and Management.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-24	COUNTY EXECUTIVE	Authorization to Re-Appropriate ARPA Funding for Affordable Housing Development
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Attachments

23COMM. 14E-24



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**RE: Authorization to Re-Appropriate ARPA Funding for Affordable Housing
Development**

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution authorizing the re-appropriation and transfer of \$13,500,000 in American Rescue Plan funding from Covid-19 mitigation efforts to affordable housing development.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle, AICP. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz". The signature is written in a cursive style with a long horizontal flourish at the end.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mt
Enclosure

cc: Commissioner of Environment and Planning Daniel Castle, AICP
Deputy Commissioner Thomas E. Baines, Esq.
Principal Contract Monitor Paul D'Orlando

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Environment and Planning
Re: Authorization to Re-Appropriate ARPA Funding for Affordable Housing Development
Date: June 30, 2023

SUMMARY

It is recommended that the Erie County Legislature authorizes the transfer of \$13,500,000 in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) from the Erie County Health Department to the Erie County Department of Environment and Planning for the purpose of affordable housing development.

FISCAL IMPLICATIONS

More than \$89 million in SLFRF was previously appropriated within the American Rescue Plan Fund (Fund 253) across several departments in the 2022 Adopted Erie County Budget. \$13,500,000 in funds no longer needed for COVID-19 mitigation will be re-appropriated for affordable housing development.

REASONS FOR RECOMMENDATION

Many activities with funding for Covid-19 mitigation have been completed through the Erie County Health Department but there are still unspent ARPA SLFRF allocated to Erie County that should be re-appropriated to certain eligible uses as to avoid the possibility of being required to return unspent federal funds to the U.S. Treasury Department. ARPA SLFRF must be committed by Erie County by December 31, 2024 and expended by December 31, 2026.

BACKGROUND INFORMATION

Erie County received more than \$178 million in funding through ARPA SLFRF to respond to negative impacts resulting from the COVID-19 pandemic and meet local needs within eligible use categories. \$89 million was appropriated as part of a newly created American Rescue Plan Fund (Fund 253) in the 2022 Adopted Erie County Budget. \$24 million of this funding was appropriated to the Department of Health to support urgent COVID-19 response efforts necessary to decrease the spread of the virus and bring the pandemic under control. With the end of the local COVID-19 State of Emergency, previously appropriated funding remains that is eligible for reallocation.

The County seeks to address vacant property in communities disproportionately impacted by the pandemic, while simultaneously addressing the ongoing lack of affordable housing that has been exacerbated by the pandemic. The need for creation of more affordable housing units across the nation, and more specifically within Erie County, has been well documented. Erie County's localized response to the pandemic seeks to address a shortage in housing supply while also providing opportunities for wealth-building via homeownership opportunities to low- and

moderate-income families. The County of Erie seeks to establish a relationship with Buffalo Erie Niagara Land Improvement Corporation (BENLIC) for the development of approximately 40 single-family, new construction, homeownership units for sale to low- and moderate-income income buyers whose incomes do not exceed 300% of the federal poverty level. These units will be infill housing, constructed on vacant lots in Erie County.

CONSEQUENCES OF NEGATIVE ACTION

If authorization is not granted, the County will not be able to expend these ARPA SLFRF funds and will be required to return any uncommitted funds as of December 31, 2024 to the U.S. Treasury Department. There would also be a result of Erie County not being able to assist and fill a void in the creation of new units of affordable housing for new homeowners.

STEPS FOLLOWING APPROVAL

Upon approval of the resolution, a transfer of \$13,500,000 in ARPA SLFRF from Fund 253, Fund Center 12700 - Erie County Health Department to Fund 253, Fund Center 16200 - Erie County Department of Environment and Planning will occur.

A RESOLUTION TO BE SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Authorization to Re-Appropriate ARPA Funding for Affordable Housing Development

WHEREAS, Erie County has received funding through the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) to respond to negative impacts resulting from the COVID-19 pandemic and meet local needs within eligible use categories; and

WHEREAS, more than \$89 million SLFRF was appropriated as part of a newly created American Rescue Plan Fund (Fund 253) in the 2022 Adopted Erie County Budget; and

WHEREAS, \$24 million of which was appropriated to the Department of Health to support urgent COVID-19 response efforts necessary to decrease the spread of the virus and bring the pandemic under control; and

WHEREAS, with the end of the local COVID-19 State of Emergency, previously appropriated funding remained that was eligible for reallocation; and

WHEREAS, the County seeks to address vacant property in communities disproportionately impacted by the pandemic, while simultaneously addressing the ongoing lack of affordable housing that has been exacerbated by the pandemic; and

WHEREAS, \$13.5 million in remaining SLFRF will be re-appropriated to increase the supply, quality, and diversity of housing while also addressing socioeconomic inequities amongst some of the lowest income residents of our community; and

WHEREAS, development of affordable housing is an enumerated eligible use within SLFRF to respond to the negative economic impacts of the pandemic; and

WHEREAS, Erie County's localized response to the pandemic seeks to address a shortage in housing supply while also providing opportunities for wealth-building via homeownership opportunities to low- and moderate-income families; and

WHEREAS, the County of Erie seeks to establish a relationship with a development partner to assist with the above stated goals and therefore requests approval to contract with the Buffalo Erie Niagara Land Improvement Corporation (BENLIC) for the development of approximately 40 single-family, new construction, homeownership units for sale to low- and moderate-income income buyers whose incomes do not exceed 300% of the federal poverty level; and

WHEREAS, said units will be infill housing, constructed on vacant lots to be conveyed to or already owned by BENLIC for this purpose; and

WHEREAS, BENLIC will be responsible for securing financing and overseeing construction of said parcels, as well as marketing said homes, securing income-eligible homebuyers, and providing homebuyer counseling; and

WHEREAS, ARPA SLFRF guidelines mandate that funds must be committed by December 31, 2024, and expended by December 31, 2026.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the re-appropriation and transfer of \$13,500,000 of remaining ARPA SLFRF from direct COVID-19 mitigation to affordable housing development within the American Rescue Plan Fund (Fund 253) as follows:

Health Division
Fund 253, Funds Center 12700

<u>ACCOUNT</u>	<u>REVENUE</u>	<u>CHANGE</u>
414027	Federal Aid – American Rescue Plan	<u>\$(13,500,000)</u>
	TOTAL	<u>\$(13,500,000)</u>

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>CHANGE</u>
516044	COVID 19 Mitigation – American Rescue	<u>\$(13,500,000)</u>
	TOTAL	<u>\$(13,500,000)</u>

Environment and Planning
Fund 253, Funds Center 16200

<u>ACCOUNT</u>	<u>REVENUE</u>	<u>CHANGE</u>
414027	Federal Aid – American Rescue Plan	<u>\$ 13,500,000</u>
	TOTAL	<u>\$ 13,500,000</u>

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>CHANGE</u>
516046	Affordable Housing – American Rescue Plan	<u>\$ 13,500,000</u>
	TOTAL	<u>\$ 13,500,000</u>

and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute an agreement with BENLIC for development of single-family infill homes within Erie County for sale to eligible low/moderate income buyers; and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments and re-appropriation of funds within the American Rescue Plan Fund (Fund 253) to effectuate the full utilization of ARPA SLFRF in advance of programmatic obligation and expenditure deadlines set by the U.S. Department of Treasury; and be it further

RESOLVED, that this Resolution takes effect from and after its date of adoption; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office; the Director of the Division of Budget and Management; the Comptroller's Office; Commissioner of the Department of Environment and Planning, and the County Attorney.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-25	COUNTY EXECUTIVE	Authorization to Contract with EC Soil & Water Conservation District for Admin. of the Nov. 2022 Storm Lake Effect Storm Damage Fund Program
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Attachments

23COMM. 14E-25



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Authorization to contract with Erie County Soil and Water Conservation District for Administration of the November 2022 Storm Lake Effect Storm Damage Fund Program

Dear Honorable Members:

Please find an enclosed resolution from the Department of Environment and Planning authorizing a contract with Erie County Soil and Water Conservation District for Grant Administration of the Erie County November 2022 Storm Damage Fund Program. The Program will provide funding assistance to farms and agribusinesses impacted by the November 2022 storm.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle, A.I.C.P. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Daniel R. Castle A.I.C.P., Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Authorization to Contract with Erie County Soil and Water Conservation District for Administration of the November, 2022 Lake Effect Storm Damage Fund Program
Date: June 30, 2023

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into an agreement with the Erie County Soil and Water Conservation District (SWCD) for the purpose of administering the Erie County November 2022 Storm Damage Fund Program. The program will help preserve the soil and water resources within the County while assisting farms and agribusinesses in scenarios where insurance claim payouts were less than the actual cost of repairs.

FISCAL IMPLICATIONS

Funding for this program in the amount of \$2,000,000 was appropriated for this purpose through the 2022 Year-End Budget Balancing Amendments and Designations resolution (Comm. 8E-1 (2023)) and is located in the 2023 Budget, Fund 110, Funds Center 1332010, Account 518087 – Nov 22 Storm Damage Fund.

REASONS FOR RECOMMENDATION

The agricultural industry in Erie County is valued at \$130 million dollars and is ranked third in New York State for the sale of nursery, greenhouse, and floriculture crops. Maintaining the viability of farming in Erie County is a tenet supported by multiple County planning documents including the *Erie County Agriculture and Farmland Protection Plan*, the *Erie-Niagara Framework for Regional Growth*, and *Buffalo and Erie County Local Food Action Plan*. The Erie County November 2022 Storm Damage Fund Program will support the continued viability of agribusinesses and protection of viable agricultural farmland by offering forgivable grants to fund gaps between the actual cost of storm-related repairs and what insurance providers have paid out and/or repairs provided for via a Small Business Administration (SBA) Loan. SWCD has the capacity, authority, and ability to both administer the Program and to deliver funds to affected landowners expeditiously.

BACKGROUND INFORMATION

The November 2022 Lake Effect Storm significantly impacted Erie County beginning on November 16, 2022. The event continued for 60 hours resulting in total snowfall measurements of 81.2 inches in the County's southtowns. Snowfall rates were at times as high as six inches per hour. Multiple commercial enterprises were damaged by the heavy snow loads and high wind, including at least fifteen structures – ten of which were greenhouses owned by family farms. Data from a post-storm survey conducted by the Cornell Cooperative Extension of Erie County

indicates physical property damage to agribusinesses estimated at over \$2 million. In many cases, insurance providers failed to compensate business owners adequately resulting in a deficit which in turn has resulted in an inability to undertake necessary repairs.

Erie County annually contracts for with SWCD for public benefit services. The agreement stipulates that SWCD will provide public benefits to the residents of Erie County by working with landowners, land managers, local government agencies, and other local interest groups to address a broad spectrum of resource concerns.

Erie County Soil & Water Conservation District (SWCD), will administer this program on behalf of Erie County. SWCD will be responsible for accepting and reviewing applications, and determining which applications are complete and meet the eligibility criteria in order to qualify for potential funding. SWCD will then work with selected businesses to determine what costs are eligible and work with the business to finalize the contractual agreement to allow for the transfer of funding. SWCD will then confirm that work was conducted as proposed and approved, prior to issuing final payment.

SWCD will administer funds as authorized by County Law and NYS Soils and Water Conservation District Laws, which limits their ability to provide County funds to only to farms and agribusinesses to ensure the conservation of soil and water resources, protect the tax base, and related uses.

Non-farm/agribusinesses may apply; however, their eligibility will be determined by Erie County on a case by case basis as allowable under applicable NYS laws.

CONSEQUENCES OF NEGATIVE ACTION

If a resolution to enter into a contract is not approved, Erie County will be unable to implement the Erie County November 2022 Storm Damage Fund Program. Storm damage repairs will be delayed until business owners can secure alternate sources of funding.

STEPS FOLLOWING APPROVAL

The County Executive will enter into an agreement with SWCD.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Authorization to Contract with Erie County Soil and Water Conservation District for Administration of the November, 2022 Lake Effect Storm Damage Fund Program

WHEREAS, Erie County's agricultural industry is valued at \$130 million dollars; and

WHEREAS, Erie County's agricultural industry is primarily comprised of family farms; and

WHEREAS, the preservation of agricultural land, protection of tax base, and soil and water resources is recommended by multiple County planning documents accepted by the Legislature including the *Erie County Agriculture and Farmland Protection Plan* and *Erie-Niagara Framework for Regional Growth*; and

WHEREAS, the financial viability of agricultural operations is necessary to preserve agricultural land, protect the tax base and preserve soil and water resources; and

WHEREAS, the November 2022 Lake Effect Snowstorm significantly impacted Erie County, resulting in total snowfall measurements in some areas of 81.2 inches; and

WHEREAS, a Federal Emergency Management Agency (FEMA) declared an emergency declaration for Erie County on November 19; and

WHEREAS, multiple businesses suffered damage by the heavy snow loads and high wind, including at least fifteen structures, ten of which are greenhouses owned by family farms; and

WHEREAS, data from a post-storm survey of agricultural operations administered by Cornell Cooperative Extension of Erie County indicated physical property damage to agribusinesses was estimated to be over \$2 million dollars; and

WHEREAS, the survey also indicated that in many cases damage incurred to agricultural structures exceeded the owner's insurance coverage; and

WHEREAS, in furtherance of its governmental functions to protect air and water resources, protect the tax base and preserve soil and water resources, the County desires to support the viability of the agricultural industry by offering grant funding to agribusinesses for damages incurred during the November Lake Effect Storm; and

WHEREAS, the mission of the Erie County Soil and Water Conservation District is to protect and promote the health, safety, and general welfare of the present and future generations

of Erie County residents through the conservation of soil, water, air, plant, and animal resources; and

WHEREAS, Erie County Soil and Water Conservation District is the County's designated public benefit corporation for agricultural, soil and water resource management and assistance; and

WHEREAS, there is an existing Public Benefit Contract between Erie County and the Erie County Soil and Water Conservation District in place; and

WHEREAS, the current agreement stipulates that the Erie County Soil and Water Conservation District will provide public benefits to the residents of Erie County by working with landowners, land managers, local government agencies, and other local interest groups to address a broad spectrum of resource concerns; and

WHEREAS, Erie County desires to engage with Erie County Soil and Water Conservation District to administer the proposed November Lake Effect Storm Assistance Program; and

WHEREAS, funding was allocated for this purpose in the 2022 Year-End Budget Balancing Amendments and Designations resolution, Comm. 8E.-1 (2023) approved on April 23, 2023.

NOW THEREFORE BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute contracts for grant administration services and issuing of grants in relation to the November 2022 Storm Damage Fund with Erie County Soil and Water Conservation District in an amount to not to exceed \$2,000,000; and be it further

RESOLVED, that sufficient funding exists for this contract in the 2023 Budget, Fund 110, Funds Center 1332010, Account 518087 – Nov 22 Storm Damage Fund; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute all other agreements necessary to administer a November 2022 Storm Damage Fund Program; and be it further

RESOLVED, that Erie County funding shall be distributed to qualifying businesses that incurred damage directly as a result of the November 2022 Lake Effect Snow Storm in accordance with the guidelines developed by Erie County; and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments as required to comply with funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Comptroller's Office, the Division of Budget and Management, the Department of Law, and the Department of Environment and Planning.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-26	COUNTY EXECUTIVE	Indigent Legal Services Grant - Counsel at First Appearance #4
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Attachments

23COMM. 14E-26



EC LEG JUN 30 '23 PM2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

Re: Indigent Legal Services Grant – Counsel at First Appearance #4

Dear Honorable Members:

The attached resolution requests authorization to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding for a three year period in the amount of \$750,000. The resolution also requests authorization to establish a grant budget for the same amount. Funds will be used to help improve the quality of representation to indigent defendants at first appearance through the efforts of the Erie County Bar Association's Aid to Indigent Prisoners Society.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kmw
Enclosure

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Office of the County Attorney
RE: Indigent Legal Services Grant – Counsel at First Appearance #4
DATE: June 30, 2023

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding in the amount of \$750,000. In addition, the resolution requests authorization to establish a grant budget in the amount of \$750,000 and to subcontract with the Erie County Bar Association's Aid to Indigent Prisoners Society to deliver the services required through the grant.

FISCAL IMPLICATIONS

There are no fiscal implications on the operating budget. All services will be fully reimbursed through New York State in the amount of \$750,000.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into contract, establish grant budgets and enter into subcontracts with community agencies.

BACKGROUND INFORMATION

The New York State Office of Indigent Legal Services has made \$750,000 available to Erie County to improve the quality of representation provided to indigent defendants at first appearance. Erie County will utilize the funds to improve services through the Erie County Bar Association's Aid to Indigent Prisoners Society which contracts with Erie County to provide all mandate indigent defense services. This agency is one of two agencies that have provided said services for the County under contract for many years.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County.

STEPS FOLLOWING APPROVAL

Grant budgets will be established by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant – Counsel at First Appearance #4

WHEREAS, the New York State Office of Indigent Legal Services will provide a three-year grant totaling \$750,000 to the County for the provision of indigent defense services at first appearance; and

WHEREAS, Erie County will contract with the Erie County Bar Association’s Aid to Indigent Prisoners Society to deliver the services required through the grant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contract with the State of New York Office of Indigent Legal Services in the amount of \$750,000 over three years from January 1, 2023 to December 31, 2025 to provide enhanced representation to indigent defendants at first appearance; and be it further

RESOLVED, that authorization is hereby given to establish grant funding in the Department of Law (Fund 281, Funds Center 160) as follows:

Erie County Department of Law
ILS Counsel at First Appearance #4 Grant
Grant Fund 281 160CAFA4ILS2325
January 1, 2023 to December 31, 2025

Revenue	Budget
Account 409000 - State Aid Revenue	\$750,000
Appropriation	Budget
Account 516602 - EC Bar Association	\$750,000

and be it further

RESOLVED, that authorization is hereby given to the County Executive to enter into a three-year subcontract with the Erie County Bar Association Aid to Indigent Prisoners Society to deliver said services from January 1, 2023 to December 31, 2025; and be it further

RESOLVED, that authorization is hereby given to the County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Comptroller's Office, the Department of Law, and the Division of Budget and Management.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-27	COUNTY EXECUTIVE	Indigent Legal Services Grant - 3rd Upstate Quality Improvement & Caseload Reduction
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Attachments

23COMM. 14E-27



EC LEG JUN 30 '23 PM 2:13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 30, 2023

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

**Re: Indigent Legal Services Grant
3rd Upstate Quality Improvement and Caseload Reduction**

Dear Honorable Members:

The attached resolution requests authorization to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding for a three-year period in the amount of \$300,000. The resolution also requests authorization to establish a grant budget for the same amount. Funds will be used to help improve the quality of representation to indigent defendants and reduce caseloads through the efforts of the Legal Aid Bureau of Buffalo, Inc.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink that reads "Mark Poloncarz" with a long horizontal flourish extending to the right.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kmw
Enclosure

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Office of the County Attorney
RE: Indigent Legal Services Grant – 3rd Upstate Quality Improvement and Caseload Reduction
DATE: June 30, 2023

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding in the amount of \$300,000. In addition, the resolution requests authorization to establish a grant budget in the amount of \$300,000 and to subcontract with the Legal Aid Bureau of Buffalo, Inc. to deliver the services required through the grant.

FISCAL IMPLICATIONS

There are no fiscal implications on the operating budget. All services will be fully reimbursed through New York State in the amount of \$300,000.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into contract, establish grant budgets and enter into subcontracts with community agencies.

BACKGROUND INFORMATION

The New York State Office of Indigent Legal Services has made \$300,000 available to Erie County to improve the quality of representation to indigent defendants and reduce caseloads in indigent legal service provider programs. Erie County will improve the quality of representation to indigent defendants and reduce caseloads through the efforts of the Legal Aid Bureau of Buffalo, Inc. which contracts with Erie County to provide all mandated indigent defense services. This agency is one of two agencies that have provided said services for the County under contract for many years.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County.

STEPS FOLLOWING APPROVAL

Grant budgets will be established by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant – 3rd Upstate Quality Improvement and Caseload Reduction

WHEREAS, the New York State Office of Indigent Legal Services will provide a three-year grant totaling \$300,000 to the County to improve the quality of representation to indigent defendants and reduce caseloads in indigent legal service provider programs; and

WHEREAS, Erie County will contract with the Legal Aid Bureau of Buffalo, Inc. to deliver the services required through the grant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into contract with the State of New York Office of Indigent Legal Services, in the amount of \$300,000 over three years to provide from July 1, 2020 to June 30, 2023 to improve the quality of representation to indigent defendants and reduce caseloads in indigent legal service provider programs; and be it further

RESOLVED, that authorization is hereby given to establish grant funding in the Department of Law (Fund 281, Funds Center 160) as follows:

Erie County Department of Law
Third Upstate Quality Improvement and Caseload Reduction Grant
Grant Fund 281, 160QID12ILS2325
July 1, 2020 to June 30, 2023

Revenue	Increase
Account 409000 - State Aid Revenue	\$300,000
Appropriation	Increase
Account 516601 - Legal Aid Bureau of Buffalo	\$300,000

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into three-year subcontract with the Legal Aid Bureau of Buffalo, Inc. to deliver said services from July, 1 2020 to June 30, 2023; and be it further

RESOLVED, that authorization is hereby given to the County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award,

provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Comptroller's Office, the Department of Law, and the Division of Budget and Management.

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14E-28	COMPTROLLER	EC Comptroller's Office - Audit of the County Clerk's Office, Registrar Division Operating Budget Revenues 1/1/2022-12/31/2022
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Attachments

23COMM. 14E-28

June 2023

**Erie County Comptroller's Office
Audit of the County Clerk's Office, Registrar Division
Operating Budget Revenues
January 1, 2022 through December 31, 2022**



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ERIE COUNTY COMPTROLLER**

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June 30, 2023
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Honorable Members:

The Erie County Comptroller's Office has completed an audit of the Erie County Clerk's Office, Registrar Division for the period January 1, 2022 through December 31, 2022.

Our objectives were to test and evaluate the revenue transactions recorded in the operating budget for Pistol Permits Fees, Mortgage Tax Fees, Court Fees and to evaluate the Division's internal controls. In addition, backlog procedures and the corresponding controls for these revenue transactions were to be reviewed and evaluated.

The scope of our audit included testing of revenue accounting transactions, recorded in NewVision System, the Electronic Data Processing System (EDP) that is utilized by the Clerk's office and in SAP (the County's fiscal management system) in Fund 110, Business Area 113, Cost Center 11310, General Ledger accounts 415110 Court Fees, 415160 Mortgage Tax fees, 421000 Pistol Permit fees.

The management of the Clerk's Office is responsible for establishing and maintaining a system of internal controls. The objectives of such a system are to provide management with reasonable, albeit not absolute, assurance that transactions are executed in accordance with management's authorization and are recorded properly. Due to inherent limitations in the system of internal controls, errors or irregularities may nevertheless occur and not be detected.

The responsibility of the Erie County Comptroller's Office, Division of Audit, is to express an opinion based on the objective findings of the audit. We conducted the audit in accordance with Generally Accepted Government Auditing Standards. Those standards require the Audit Division to plan and perform the audit in a manner designed to obtain sufficient, appropriate evidence in line with our audit objectives, and develop findings and conclusions which can be reasonably supported by the evidence obtained. We believe that the evidence obtained provides a rational basis for our findings, conclusions and recommendations based on our audit objectives.

Management is responsible for establishing and maintaining an effective system of internal control. Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies which could be deemed control deficiencies or material weaknesses. A control deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their duties to prevent or detect errors. A material weakness is a control deficiency or combination of control deficiencies that results in more than a

remote likelihood that material errors or intentional malfeasance will not be prevented or detected by the system of internal control.

We must note that the Auditors did not receive the completed Internal and System Controls questionnaires (ISCQ) from the Auditee. The ISCQ is used to aid the Auditors in assessing both internal and system controls and for audit testing purposes. As such, the ISCQ is the first fact-gathering step that the Audit Division takes and is typically filled out and returned by the Auditee. In this audit, the Auditee ignored the ISCQ entirely. Because the ISCQ forms the baseline of the audit, the Auditors took an unusual, but necessary step and filled out the ISCQ based on walkthroughs and fieldwork. The Auditors then returned the ISCQ to the Auditee for review and signature, but the ISCQ was never returned. The Auditors made multiple requests to the Auditee and then the Principal Technical Support Services Specialist to complete and return the ISCQ but the Auditor never received a response.

Opinion

It's the Auditor's opinion that there are material weaknesses in the internal and system controls over the above referenced revenue transactions in the operating budget. What controls do exist are inadequate and/or do not operate efficiently or effectively. The Erie County Office of Comptroller, Division of Audit strongly recommends that immediate consideration be given to requesting the Office of the New York State Comptroller to perform a multi-year forensic audit of the Clerk's Office, Registrar Division to protect County assets from shrinkage. In the alternative, the Division of Audit recommends that the County hire an outside auditing firm for the same.

The Audit Division's conclusion was based on reports generated by the NewVision cashiering software system and provided to the Audit Division for testing. The reports concerned three general ledger accounts under the control of the Clerk's Office: court fees, mortgage tax revenues, pistol permits, as well as daily fee deposits. The reports for pistol permits, court fees and mortgage tax revenue were irreconcilable to revenues reported, and daily fee deposit reports were irreconcilable to the Clerk's Office bank account.

Furthermore, errors were detected in NewVision system reports that could not be explained by the Auditee or NewVision. The Clerk's Office requires a system that will provide definitive and consistent reports, free of any manual manipulation of financial data.

The Erie County Clerk's Office has been audited twice in the past two decades. Each of those prior audits was limited in scope and failed to address the critical areas of concern as identified by the Comptroller's Office Risk Assessment Map (Heat Map). During that period, the Clerk's Office was subject to no effective financial oversight. Throughout the course of this audit, the Clerk's Office hindered the Auditor's efforts to obtain relevant and accurate information. This included, but is not limited to, reluctance to comply with reasonable requests for documents, impeding the Auditors' site access and ability to conduct required on-site fieldwork, and interfering with efforts to discuss technical aspects of systems with Erie County's contractor, NewVision Systems. To the extent that the Clerk did provide the Auditor with requested reports, the Auditor received conflicting reports generated by the NewVision system that could not be reconciled to past reported revenues. A combination of errors in NewVision reporting and an egregious dearth of internal controls caused the Clerk's Office to report incorrect financial data.

CONTENTS

Table of Contents

Executive Summary	4
I Review Initiative	4
II Scope, Objective and Methodology.....	4
III Background.....	5
IV Significant Control Weaknesses of Internal and System Controls	6
Findings and Recommendations	14
Pistol Permits.....	14
Court Fees	21
Mortgage Tax.....	24
Other Findings & Recommendations	26
Auditor's Comments	27
Department Response	TBD
Comptroller Clarification of Audit Standards.....	TBD

EXECUTIVE SUMMARY

I. Review Initiative

The Erie County Comptroller's Office Division of Audit & Control (Audit) initiated an audit of the Erie County Clerk's Office, Registrar Division, to evaluate and test the policies, procedures, and internal and system controls used to process revenue transactions in the Erie County Clerk's Office ("Clerk's Office") operating budget.

II. Scope, Objective and Methodology

This audit has been limited to the revenue accounts for court fees, mortgage tax fees and pistol permits in the Clerk's operating budget including, any processing of backlog in services managed by the Clerk and the implementation of the recommendations from prior audits.

The primary objectives of the audit are as follows:

- ▶ Evaluation and testing of internal controls related to the management of GL accounts 415110 for court fees, 415160 for mortgage tax, and 421000 for pistol permits.
- ▶ Evaluation and testing of accuracy, documentation, and recordkeeping practices supporting transactions for the three GL accounts.
- ▶ Evaluation and testing of bank deposits for accuracy, completeness and timeliness.
- ▶ Evaluation of any processing backlog in services rendered by the County Clerk's office.
- ▶ Document reason for backlog and identify any unintended consequences from the backlog.
- ▶ Evaluate and test the policies and procedures related to backlog.
- ▶ Evaluate and test internal and system controls that are in place to secure, track and process documents and payments.
- ▶ Examination and evaluation of previous audit recommendations for internal controls and segregation of duties surrounding cash receipts, revenue disbursements, accounting and reconciliation functions.

The evaluation and testing focused primarily on the period of January 1, 2022 through December 31, 2022.

The methodology employed to achieve these objectives included inquiries of the Clerk's Office personnel, observation of the Clerk's personnel recording and depositing fees collected, analysis and

testing of daily and monthly activity for mortgage tax expense, court fees and pistol permit fees and analysis and testing of the fee deposits to the Clerk's M&T Concentration bank account. A sample size with a 95% confidence level was used unless the Auditee did not provide requested documentation needed for testing.

The Clerk's Office utilizes NewVision Cashiering System to process their daily land record transactions, as well as court and pistol permit fees. NewVision does not interface with the County's accounting software system (SAP), and the company which administers NewVision, Catalis, LLC, has not created a translation tool which would facilitate the transfer of financial data from NewVision to SAP.

The audit methodology was designed to objectively evaluate and test written policies and procedures, financial information and various other forms of documentation and data. Our methodology was designed to observe the processes in place for performing the duties associated with the Registrar Division financial activities and workflow. A 95% confidence level was used when selecting test samples with a population greater than or equal to 30, except in cases where Auditee limited Auditors' access to data.

III. Background

The Clerk's Office is organized into three divisions: (1) the Registrar's Office, (2) Actions and Proceedings, and the (3) Auto Bureau Division. The scope of this audit was limited to the Registrar.

The Registrar is the official repository for public records relating to business, property ownership (land records), assumed names certificates and all legal documents submitted to the Supreme and County Courts of Erie County. The Registrar's office is further broken down into three subdivisions: (1) (1) Cashier Operations, (2) Scanning Operations, and (3) Verification & Indexing Operations. The Registrar Division is responsible for accepting pistol permit applications, recording, filing and maintaining records related to land transactions, real estate, and corporations.

Basis of the County Clerk's Office:

The statutory obligations of the County Clerk are particularly vague. Per New York County Law, "the county clerk shall perform the duties prescribed by law as register and be the clerk of the supreme court and clerk of the county court within his county. He shall perform such additional and related duties as may be prescribed by law and directed by the board of supervisors." This statute leaves an abundance of space for state and local legislatures to carve out the duties of the County Clerk elsewhere in the law¹.

One word that is nearly ubiquitous in legal language referencing the Office of Clerk is the modal verb "shall." Among the tasks that the Clerk "shall" perform include providing "books, files and other necessary equipment for filing, recording and depositing of documents, maps, papers in actions and special proceedings of both civil and criminal nature, judgment and lien dockets and books for the indexing of the same as directed or authorized by law."

Particularly as applied to municipal officials, duties are prescribed as "discretionary" or "ministerial." The former involves "the exercise of judgment and choice, not an implementation of a hard-and-fast rule exercisable at one's own will or judgment," while the latter refers to "an act that involves obedience to instructions or laws instead of discretion, judgment or skill." Courts deem an act or obligation ministerial by the presence of a "governing rule or standard with a compulsory result." For example, the Office of Comptroller is responsible for collecting occupancy tax from hotel visitors based on an

¹ For greater detail on the nature of the Clerk's Office, please reference Exhibit A.

Erie County Local Law. The law requires the Comptroller to collect all taxes and interest that the County is due, but does not require penalties to be assessed, even when merited. Therefore, the Comptroller has the ministerial duty of collecting hotel occupancy tax and interest, and a discretionary duty of assessing penalties when permitted by law.

The County Clerk is broadly considered a ministerial office, or an administrative office required to "perform duties or acts required by rules, statutes, or regulations. It is of critical importance that a County Clerk understand the difference between "discretionary" and "ministerial", since governmental immunity attaches to official action only when said action is discretionary; ministerial failure can automatically eviscerate the shroud of immunity that government officials enjoy.

Prominent examples where courts have imposed liability against municipalities on the basis of ministerial failure include violating local policy requiring informed placement of employees with criminal records; recertifying a day care after complaints of abuse have been substantiated; failure to enter judgment for a landlord when the tenant fails to respond to proper service; violating a city charter provision requiring the medical examiner to perform autopsies on all suspicious deaths; and failure to order abatement when a child tests positive for lead poisoning.

In Erie County, the Clerk has many duties and serves a critical governmental purpose. The vast majority of the Clerk's activities concern records. Not only is the Clerk responsible for maintaining records; the Clerk is also responsible for generating records. As the County Office doing the greatest number of transactions with members of the public, it is critical that the Clerk's Office operate pursuant to a single set of standards and laws which are applied equally to everyone. If the Clerk is acting in a discretionary capacity, there is an increased risk that the laws are applied arbitrarily. The functions of the Clerk's Office are simply too important to be left to the discretion of a single individual.

Software System change during 2011:

In January 2011, the County Clerk facilitated the continuation of a document processing system for the Registrar Division called New Vision Records NG System. This agreement was an extension of a purchase agreement initially executed in 2004. The NewVision Software System receives system updates once or twice yearly, as stated by the Principal Technical Support Service Specialist during our fieldwork. However, when Auditee was asked to provide the dates of any updates that may have occurred and the purpose of those updates. The Second Deputy Clerk stated that the NewVision system had not been updated in over a decade. It was noted in a previous audit, that the NewVision software system is not used by any other county clerk's office in New York State. We have no opinion on whether NewVision is an appropriate system. Our concern lies with the controls and financial data being generated by the system and whether that information can be manipulated by users which brings into the question whether the financial data reported is true and accurate.

IV. Significant Control Weaknesses

Internal and System Controls:

The Auditor reviewed the financial reports and bank statements for four of the Clerk's Office's M&T Bank accounts: Concentration, Court, Imprest and Mortgage. The Auditor evaluated and performed detailed testing of monthly transactions for court fees and pistol permits, per the Registrar Division's software system (NewVision). The Auditor reviewed month-end disbursements and the related remittances to County and State agencies.

The Clerk's Office had no written accounting policies or procedures for the processing and receipting of mortgage tax, court fees and pistol permits; therefore, the County of Erie Accounting Policies and Procedures were the sole comparative authority used for the purposes of this audit.

At the outset of the audit, the Auditee was given an ISCQ to complete and return to Auditor to help identify relevant testing parameters. Completed questionnaires were not returned to the Auditor.

Segregation of Duties:

Material Weakness #1: There are material weaknesses in the internal control structure and systems control of the Clerk's Office concerning a lack of segregation of duties of the Second Deputy.

The Auditor found that the Second Deputy is responsible for compiling daily bank deposits, recording bank transactions, initiating and processing disbursements and bank transfers, performing bank reconciliations, posting revenue transaction totals, and compiling monthly G/L posting to SAP.

An effective system of internal controls requires segregation of duties. It is especially important that the functions of recording cash and checks, depositing receipts, initiating banking transactions, reconciling bank records, and maintaining accounting records be divided among several employees to reduce the risk of error and fraudulent activity, per the County of Erie Internal Controls Policy. The Auditor recommends that no single individual control most or all phases of financial record keeping going forward. The Auditor further recommends that strong consideration be given to the institution of an internal control structure in conjunction with appropriate staffing levels which allow for proper segregation of duties.

Daily Fee Deposits Reconciliation Discrepancies:

Material Weakness #1 The NewVision Daily Fee Deposit reports used by Auditee for daily close-out procedures and to compile cash and check receipts are calculating inconsistent totals for individual user and daily totals.

During fieldwork, the Auditor requested to observe and test the Clerk's daily close-out process. Part of the process was to test the daily fee deposit report and cashier's close-out reports to the bank deposit receipts. At this time, the Auditor also requested the duplicate deposit tickets. Auditee stated that the Clerk's Office did not keep the above referenced items. The Auditor stressed to Auditee that the Clerk's Office should have maintained these records and needs to familiarize themselves with the document retention schedule. After several requests for information, Auditee agreed to provide us with two months of daily fee reports – Auditor was told to choose which two months of daily fee reports were most beneficial to review. However, the Auditor was not given the cashiers' close-out reports. Restricted and piecemeal access to this information brought our testing below the 95% confidence level required by GASB standards.

Due to these restrictions, the Auditor decided on January and December of 2022, as it would help determine the deposits relevant to 2022 for the Clerk's Office M&T Concentration bank account. After several further requests, the Auditee reproduced the NewVision Daily Fee Deposit reports for January and December 2022 on June 13, 2023. Using these reports, the Auditor tested the individual daily deposit totals to the deposits recorded in the M&T Concentration bank account. Using this methodology, the Auditor discovered marked inconsistencies in the individual report totals versus what was deposited at the bank. The Auditor also noted cash discrepancies reported in the Concentration Account Bank Statements by M&T Bank.

The Auditor noted that a majority of discrepancies found in the reports were in the individual cash totals.

When the Auditor brought these discrepancies to Auditee's attention, Auditee did not have an explanation for the differences in the reports. During fieldwork, Auditee was asked how close-out cash discrepancies were handled. Auditee responded that if there were any differences, the Supervisor pulled and reviewed the cashier's detailed close-out report to find and correct any differences.

NewVision Daily Fee Deposit for 12/1/22 Report run date of 12/1/22 04:51:13.

Highlighted is the Count of 12, Net Cash is \$0.00, Check is \$500.00 and Check + Cash is \$720.85. The bank deposit was \$500.00. The sum of the Check + Cash column does not reconcile to the Total Receipts for that column.

Daily Fee Deposit- Erie County, New York
 From 12/01/2022 To 12/01/2022 Report Date: 12/01/2022 04:51:13 PM
 Page 1 of 1
 ALL LOCATIONS
 ALL USERS
 GEN 20110127

User ID	Count	Net Cash	Check	Check + Cash
[REDACTED]	6	0.00	15,324.00	15,324.00 ✓
[REDACTED]	31	190.00	19,029.50	19,219.50 ✓
[REDACTED]	10	0.00	23,352.00	23,352.00 ✓
[REDACTED]	39	19.20	909.00	928.20 ✓
[REDACTED]	21	0.00	0.00	0.00 ✓
[REDACTED]	5	0.00	0.00	0.00 ✓
[REDACTED]	2	0.00	0.00	0.00 ✓
[REDACTED]	41	218.00	377.00	595.00 ✓
[REDACTED]	22	1,880.00	71,372.00	73,032.00 ✓
[REDACTED]	43	0.00	0.00	0.00 ✓
[REDACTED]	10	0.00	15,401.50	15,401.50 ✓
[REDACTED]	12	0.00	500.00	720.85 ✓
[REDACTED]	20	10.00	40,527.18	40,537.18 ✓
[REDACTED]	11	37.60	10.00	47.60 ✓
[REDACTED]	19	0.00	16,606.50	16,606.50 ✓
[REDACTED]	5	0.00	0.00	0.00 ✓
[REDACTED]	25	8.00	0.00	8.00 ✓
[REDACTED]	1	0.00	0.00	0.00 ✓
[REDACTED]	23	0.00	0.00	0.00 ✓
[REDACTED]	26	80.00	41,074.58	41,154.58 ✓
[REDACTED]	158	0.00	0.00	0.00 ✓
[REDACTED]	15	3.00	60.00	63.00 ✓
[REDACTED]	41	97.00	82.75	179.75 ✓
[REDACTED]	4	5.00	0.00	5.00 ✓
[REDACTED]	2	0.00	0.00	0.00 ✓
[REDACTED]	143	0.00	0.00	0.00 ✓
Total Receipts	733	2,327.80	244,825.97	246,869.62

NewVision Daily Fee Deposit report for 12/1/22 Report run date of 12/2/22 05:00:20 PM.

Highlighted is the Count of 12, Net Cash is \$220.85, Check is \$500.00, and Check + Cash is \$720.85. The bank deposit was \$500.00. The sum of the Check + Cash column is equal to the Total Receipts for that column but not to bank deposit.

Daily Fee Deposit- Erie County, New York
 From 12/01/2022 To 12/01/2022 Report Date: 12/02/2022 05:00:20 PM
 Page 1
 ALL LOCATIONS
 ALL USERS
 GEN 20110127

User ID	Count	Net Cash	Check	Check + Cash
[REDACTED]	6	0.00	15,324.00	15,324.00 ✓
[REDACTED]	31	190.00	19,029.50	19,219.50 ✓
[REDACTED]	10	0.00	23,352.00	23,352.00 ✓
[REDACTED]	39	19.20	909.00	928.20 ✓
[REDACTED]	21	0.00	0.00	0.00 ✓
[REDACTED]	5	0.00	0.00	0.00 ✓
[REDACTED]	2	0.00	0.00	0.00 ✓
[REDACTED]	41	218.00	377.00	595.00 ✓
[REDACTED]	22	1,880.00	71,372.00	73,032.00 ✓
[REDACTED]	43	0.00	0.00	0.00 ✓
[REDACTED]	10	0.00	15,401.50	15,401.50 ✓
[REDACTED]	12	220.85	500.00	720.85 ✓
[REDACTED]	20	10.00	40,527.18	40,537.18 ✓
[REDACTED]	11	37.60	10.00	47.60 ✓
[REDACTED]	19	0.00	16,606.50	16,606.50 ✓
[REDACTED]	5	0.00	0.00	0.00 ✓
[REDACTED]	25	8.00	0.00	8.00 ✓
[REDACTED]	1	0.00	0.00	0.00 ✓
[REDACTED]	23	0.00	0.00	0.00 ✓
[REDACTED]	26	80.00	41,074.58	41,154.58 ✓
[REDACTED]	158	0.00	0.00	0.00 ✓
[REDACTED]	15	3.00	60.00	63.00 ✓
[REDACTED]	41	97.00	82.75	179.75 ✓
[REDACTED]	4	5.00	0.00	5.00 ✓
[REDACTED]	2	0.00	0.00	0.00 ✓
[REDACTED]	143	0.00	0.00	0.00 ✓
Total Receipts	733	2,948.65	244,825.97	247,174.62

The Auditor noted that even though the headers on both above reports show a different date and run time, the body and the identifying marks are the same, down to the imprint of a staple in the upper-left hand corner. The only differences are the highlighted Net Cash and Total Receipts. This suggests that data are being manipulated within the NewVision system.

The discrepancies in net cash and checks were found throughout testing of the NewVision Daily Fee Deposit reports as well as the receipt totals not reconciling to the cash and check totals. The Auditor identified 28 cash differences totaling \$13,860.15 in the testing sample of January and December 2022. To further test the differences, the Auditor asked Auditee to provide the daily deposit detail for the 38 users tested. Again, the Auditor found that the daily cash transaction totals for each individual did not balance to the Daily Fee Deposit Report, indicating cash discrepancies. As per the County's Cash Management policy – Shortage/Overage on Transacted Fund, the cash discrepancies should have been referred to the Sheriff's Office. This was discussed with the Clerk and a joint referral letter was made by the Comptroller and the Clerk to the Sheriff's Office.

The Auditor strongly recommends that no single individual control most or all phases of financial record keeping going forward. An effective system of internal controls requires segregation of duties. It is especially important that the functions of recording cash and checks, depositing receipts, initiating banking transactions, reconciling bank records, and maintaining accounting records be divided among several employees to reduce the risk of errors and fraudulent activities, per the County of Erie Internal Controls Policy². In addition to following the County's Internal Control Policy, Auditee was made aware of the County's cash over/short policy that should have been utilized to report cash shortages.

Finding #1: Clerk's Office management gave cashiers blanket permissions to record, receipt, void, adjust and waive a fee transaction in NewVision with virtually no oversight.

The Auditee stated that all Clerk's Office's staff can void, adjust, and waive fees in NewVision. The Auditor requested a list of users and their access levels within the NewVision cashiering system. The Auditor was not given the list of users and their access levels.

Improper combination of responsibilities places a single employee in a position to create and conceal errors, frauds, or misstatements in the course of his or her normal job responsibilities. Incompatible duties should be segregated so that different individuals can serve as a check on one another, per the County of Erie Internal Controls Policy. The Auditors recommend implementation of user roles and access levels in NewVision and to add an approval process to void or adjust fee transactions.

The Auditor further noted that the Clerk does not have the legal authority to waive fees, and thus should not have delegated the authority to do so to Clerk's Office staff. When the County Clerk charges fees that are set by law, the Clerk is entitled to those fees. One statute further provides that "the county officer authorized to receive fees or other form of compensation belonging to the county shall keep a record showing the nature thereof, from whom received, date of receipt, amount and when paid to the county treasurer." Nowhere does the law contemplate the possibility that the Clerk, as receiver of fees, may pick and choose which fees to collect.

The New York Attorney General has opined on this issue and conclusively found that no Clerk may waive fees which are set by law. Between the Clerk's "entitlement" to certain statutory fees, the obligation for the Clerk as recipient of such fees to pay into the county treasury, and the lack of any indication of discretionary authority vested in the Clerk, the Attorney General found that "there is no authority for a county or a county clerk to waive payment of all or part of the statutory fees which the

² Attached as Exhibit B.

county clerk receives." It should be noted that the NYAG opinion was specifically analyzing a duty of the County Clerk as a "State office", but the same logic still applies. Where the County Clerk collects a fee, the amount of which is codified, the County Clerk has no authority to waive or decline to collect that fee.

Management Review of Financial Records and Periodic Reconciliations:

Finding #1: There is a critical lack of management oversight regarding financial records.

The Auditor found very little evidence of oversight by management regarding the financial activities of the Clerk's office. The Clerk has one member of the management team in both accounting and oversight roles. While the vast majority of County Departments have a civil service accountant on staff to perform the input and reconciliation functions to be submitted for approval, the Clerk's Office has one person serving in both roles. In addition to the segregation of duties issue that this situation creates, the lack of a reliable financial oversight structure represents a material weakness.

The Auditor also noted that the Clerk's Office maintains several bank accounts completely separate from SAP. At any given time, the Clerk had in excess of five million dollars (\$5,000,000) on deposit. The total revenue receipts in a month typically exceed nine million dollars (\$9,000,000). The Second Deputy was primarily responsible for all bank reconciliations, compiling all deposits into a single daily deposit, initiating and processing disbursements, all bank transfers, and internal and external wire transfers between the bank accounts and State agencies, with little or no oversight or review by a senior staff member who wasn't the Second Deputy. According to the Second Deputy, Clerk's Office staff assumed portions of these responsibilities on an as-needed basis.

Review of activities by a supervisor or other senior staff member is a vital mitigating control where adequate segregation is not obtainable. The Auditor recommends that Management evaluate the control functions on a regular basis. The Auditor further recommends that due to the size and scope of the Clerk's operations, the annual audit for the County performed by an outside firm should include some portion of the Clerk's Office.

Finding #2: The Clerk's Office is not collecting the \$20.00 service charge incurred when a payment is returned due to insufficient funds (NSF).

Pursuant to New York General Municipal Law § 85 and New York General Obligations Law § 5-328, County Legislatures can impose a service charge to payors when a payment is returned for non-sufficient funds. The Erie County Legislature has made use of this authority and imposed a \$20.00 service charge when such payments are returned.

During testing we found there were 43 returned checks that were deposits in the Erie County Clerk's M&T Concentration bank account during 2022 and the payors were not charged the \$20.00 NSF service charge. The Clerk's Office should have imposed a \$20 NSF service fee for the 43 returned payments and \$860.00 should have been the combined total of fees collected. The Auditor informed the Auditee of the finding and they stated they were not aware of the County's NSF policy.

The Auditor recommends that upon the Erie County Clerk's Office's knowledge that a check is returned for insufficient funds, the Clerk's Office will initiate collection efforts and impose the \$20.00 NSF service charge before action is taken by the Comptroller's Office, per the County of Erie Accounting policy - Received Payments Backed by Insufficient Funds (NSF) Policy³.

³ Attached as Exhibit C.

Finding #3: The Clerk's Office is not reporting shortages in cash transactions as required by the County of Erie Accounting policy – Shortage or Overage of Transacted Funds.

The County Policy controlling treatment of shortages requires documented losses exceeding \$20.00 to be reported to the Comptroller, and losses exceeding \$100.00 to be reported to the Sheriff. The sole exception to these requirements applies when the shortages are corrected resulting from calculation or accounting errors.

During fieldwork the Auditee stated if there were any deposit discrepancies during the close-out operations, a supervisor would review detailed close out reports and correct the difference prior to including it in the deposit. However, after reviewing the Concentration account, the Auditor noted approximately 124 cash deposit differences in the Concentration bank account for 2022. The Auditee stated that when the Clerk's Office is notified of discrepancies by the bank, the Clerk will attempt to correct the deposit in NewVision. Of the 124 cash differences, the Auditor further found that the Clerk's Office M&T Concentration bank account had 14 shortages that required reporting, per the County Policy. Nine such instances involved amounts exceeding \$20.00 totaling \$450.00 in losses which required reporting to the Comptroller's Office. Five instances involved amounts exceeding \$100.00 totaling \$990.00 in losses which required reporting to the Sheriff's Office.

The Auditor informed the Auditee of the finding; the Auditee stated the office was not aware of the County's policy regarding cash shortages. Auditee was unable to produce any supporting documentation which would indicate that the cash differences at issue were resolved.

The Auditor recommends that the Erie County Clerk's Office completes the loss reporting requirements, per the County of Erie Accounting policy regarding Shortage or Overage of Transacted Funds⁴. The Auditor further recommends that the Clerk provide specific training to all Clerk's Office staff regarding Erie County Cash Management policies.

Completeness, Accuracy and Timeliness:

Finding #1: The majority of the financial reports generated from the NewVision system and given to the Auditors for testing purposes, could not be reconciled.

During testing, the Auditor was given conflicting financial data. NewVision reports containing daily and monthly totals that were provided by Auditee could not be reconciled. Specific examples are provided below and described in greater detail in the findings and recommendations section for each audited revenue.

Pistol: During testing we found that the monthly NewVision *Pistols Hunting Fishing* report totals did not reconcile to the daily *Fee Detail Pistol Permits* report.

Court Fees: The monthly *Other County Fees for Cash Code Index No County\$25* did not reconcile to the daily *Fee Details* report for *County25 (Court Fees)*.

Mortgage Tax Report: The monthly *Mortgages on Hold Summary* report, and the monthly *Cash Code Summary* report for Mortgage Tax (Additional, Basic, NFTA, SONYMA and Expense) did not reconcile to the monthly *Statement of Mortgages Recorded*.

Most significantly, the report titled *Daily Fee Deposit*, which the Clerk uses to perform daily close-out operations, reports for the same time period but with different run dates, resulted in varying deposit

⁴ Attached as Exhibit D.

amounts. The vast majority of amount variances discovered pertained to net cash. The Auditee provided additional transaction detail that again did not reconcile to the *Daily Fee Deposit* totals or the bank deposits.

The Erie County Clerk's Office should ensure that transactions for a given time period have been processed, that they are accurate in amount, that they are recorded within the appropriate accounting period and that individual or groups of transactions have not been omitted or misdirected. Each recommendation is based on the County of Erie Internal Controls Policy.

The Auditor recommends that the Erie County Clerk work with NewVision to develop *accurate* daily and monthly reports to ensure that revenues being reported to the County and outside agencies are true and correct.

Finding #2: The Erie County Clerk is not submitting the required monthly document of monies received by day to the Comptroller's Office.

During testing the Auditors found that the Clerk's Office has not submitted the required monthly breakdown of monies received each day to the Comptroller's Officer, per the Erie County Administrative Code. The relevant provision requires the Clerk to "make a full and true statement for each calendar month of all moneys received *each day* by her or him, her or his deputies, officers or employees in their official capacity and shall transmit and deliver such statements to the comptroller within five business days after the expiration of such month." The Clerk's Office sends a "County of Erie Bank Deposit Transmittal" to the Comptroller's Office on a monthly basis reporting the monthly revenue totals for the Clerk's operating budget that were collected. This monthly transmittal takes the form of a lump sum with no temporal or categorical breakdown; no documentation is included which would corroborate the monthly totals. Without detailed accounting and supporting documentation, there is no way for the Comptroller's Office to verify that all monies were received.

Not only does the Clerk's current practice violate the Administrative Code, but it serves as a concrete example of deficient oversight of the Office. Without daily reporting, the Office of Comptroller is unable to perform its own legal obligations. Furthermore, this practice harms the Clerk's ability to timely and accurately respond to inquiries from outside auditors and agencies because its core financial data is not centrally compiled.

The Auditor recommends that the Erie County Clerk's Office submit detailed accounting for fees monthly to the Comptroller's Office, per § 1904 of the Erie County Administrative Code⁵. The Auditor further recommends that the Clerk's Office work with NewVision to develop a tool or process to upload daily transactions into SAP for month-end reconciliation of fees.

Safeguarding assets and periodic reconciliations:

Finding #1: Auditee did not provide Auditors with the daily or monthly reconciliation of all fees to the Clerk's Office M&T Concentration bank account.

During our testing, the Auditee was not able to provide Auditors with the requested reconciliation reports of all payments in NewVision to the Clerk's M&T Concentration bank account. In addition, mortgage tax, court fees and pistol permit fees were not being reconciled to the M&T Concentration bank account daily or monthly. Per Auditee, the daily court fee and pistol permit reports in NewVision were created because the Auditor requested them.

⁵ Attached for convenience as Exhibit E.

It is further noted that the Clerk's Office does not use SAP, the County's accounting system, nor do they have a separate accounting system that would be utilized to record transactions as part of their reconciliation process. NewVision is a cashier system, not an accounting system. The Clerk's Office utilizes the QuickBooks system to issue checks, but also not as accounting software.

Accounting records must be compared periodically to ensure accountability for assets (cash) and to protect assets from shrinkage. The Auditors recommend that periodic reconciliations are done on the Clerk's Concentration account, per the County of Erie Internal Controls Policy. The Auditor noted that large (six-figure) checks were being written from the Concentration account. It is further recommended that the Clerk's Office consider alternative solutions such as ACH or establishing positive pay with M&T Bank to better safeguard County assets – particularly against the threat of fraudulent checks. The Auditor discussed switching to ACH with the Auditee during the course of the audit.

Finding #2: The Clerk's Office is not restrictively endorsing all checks immediately upon receipt.

The Erie County Cash Receipts policy requires immediate restrictive endorsement of all checks received. The policy further provides the specifications detailing how envelopes are to be opened, record-keeping obligations, and qualifications for accepting checks.

During our walkthrough to observe and evaluate the operations of the Land Records area, we observed a part-time clerk in Land Records intake and process USPS, FedEx and UPS incoming post and parcels. The clerk opened each envelope without removing any of its contents, noted the date and the name of the relevant department on the outside of the envelope, and placed it on a table for cashiers to process as they became available. The Auditee stated that any unprocessed mail remaining at the end of the day is locked in the Supervisor's office overnight to be processed the following day. The Auditee stated that mail is normally processed within two days of receipt in the order that it was received. The Auditor noted that check payments were not restrictively endorsed until the cashier recorded the payment in the NewVision cashiering system.

The Auditor recommends that the Erie County Clerk's Office open mail in an area separate from other cash handling operations by an employee that is not involved in accounts receivable or other cash handling processes. The Auditor also recommends maintaining a log and photocopy of all checks that are received and restrictively endorse all checks immediately upon receipt, per the County of Erie's Cash Receipts – Overview Policy⁶.

⁶ Attached as Exhibit F.

FINDINGS AND RECOMMENDATIONS

Pistol Permits:

Finding #1: It was found that the Clerk's Office unlawfully waived pistol permit fees in 2022.

The Auditor interviewed the County Clerk, the First Deputy, the Second Deputy, and the Senior Cashier (Pistol Permits) to gain an understanding of the revenue collection process for pistol permits as well as the flow of financial information within the organization.

During our walkthrough, the Auditee stated that some pistol permit applications received were missing check payments and the Clerk authorized waiving the pistol permit fees for these applications. The Auditor detected no distinct pattern suggesting that certain fees were waived or specific circumstances which led to waiver.

There is no authority for a county or a county clerk to waive payment of all or part of the statutory fees which the county clerk receives, per Exhibit A, II. Basis of Office. For the same reasons that the Clerk cannot waive or delegate waiver authority to Clerk's Office staff, as detailed in the prior section discussing segregation of duties, the Clerk may not waive fees related to pistol permits. Furthermore, the Auditor's findings suggest that fees were waived at random. Arbitrary and capricious fee waiver together with the lack of explanatory documentation, at minimum, opens the Clerk's Office to accusations of impropriety which the Clerk would be poorly situated to refute. The Auditors recommend that the Clerk immediately cease the unlawful practice of fee waiver.

Finding #2: Daily and monthly NewVision reports for recording and receipting pistol permits had conflicting amounts and did not reconcile.

The Auditee provided the Auditors with NewVision daily pistol permit fee detail reports and monthly pistol permit fees transmitted which included County and State hunting and fishing licenses for January through December of 2022. The Auditor tested daily pistol permit fee activity totals to the monthly totals for all transactions from January 2022 through December 2022. The NewVision daily activity totals did not reconcile to the monthly total for any of the months tested. The Auditee stated that the NewVision daily fee reports were new, and he was not aware of the differences between the reports.

Testing of Pistol Permit Fees			
Daily Activity Totals to Monthly Total			
	New Vision Daily Activity Totals	New Vision Monthly Total	New Vision Daily vs. Monthly Variance
Jan	\$12,853.00	\$13,368.00	(\$490.00)
Feb	\$12,582.00	\$13,112.00	(\$530.00)
Mar	\$18,393.00	\$18,988.00	(\$595.00)
Apr	\$13,291.00	\$14,165.00	(\$837.00)
May	\$14,019.00	\$14,504.00	(\$435.00)
Jun	\$18,093.00	\$18,791.00	(\$673.00)
Jul	\$13,344.00	\$14,084.00	(\$710.00)
Aug	\$18,265.00	\$19,833.00	(\$1,178.00)
Sep	\$17,952.00	\$19,357.00	(\$639.00)
Oct	\$26,389.00	\$26,864.00	(\$453.00)
Nov	\$19,409.00	\$19,925.00	(\$292.00)
Dec	\$7,434.00	\$7,619.00	(\$180.00)
	\$192,024.00	\$200,610.00	(\$7,012.00)

The Auditor recommends that the Clerk's Office work with NewVision to develop accurate daily and monthly reports to ensure that all financial reporting to the County or any outside agency are true and accurate. The Auditor further recommends that the Clerk's Office work with NewVision to develop a

tool or process to upload daily transactions into SAP for month-end reconciliation of fees.

Finding #3: The Clerk's Office is overcharging for the initial pistol permit application, changes from paper to plastic, inter-county transfers and various amendments. [per the New York State and County Legislative allotted pistol permit fee amounts⁷.

During testing, the Auditor found that the Erie County Clerk's Office is overcharging for the initial pistol permit application fee, changes from paper permits to plastic permits, inter-county transfers and various license amendments. Per our fieldwork and the Erie County Clerk's Office pistol permit schedule of fees, the pistol permit initial application fee is \$20.00; an amendment is \$3.00 each; replacements and duplicates are \$18.00; and inter-county transfers are \$8.00 and \$5.00. Per NYS Penal Law § 400.00 (14)⁸, the initial pistol permit fee schedule is codified at \$3-\$10 per carry license, \$3 per amendment, \$5 per inter-county transfer, and \$5 per duplicate.

Also, it appears that the Clerk's Office has been misinterpreting the statute in its charging process for amendments. The Clerk has been charging \$3 per change, rather than \$3 per transaction. For example, if an applicant removes one handgun and adds two others, the Clerk's Office is currently charging \$9.00 while NYS Penal Law only allows a \$3.00 charge; therefore, the Clerk's Office overcharged the hypothetical applicant by \$6.00. In addition, according to the Clerk's Office Schedule of Fees, an initial applicant is charged an additional \$10 if the applicant requires a photograph, on top of the initial application fee of \$20.00, resulting in an overcharge of \$10.00. The Auditors requested a list of fees and calculations that were set up in NewVision during 2022 but the list was not provided; therefore, we included the Erie County Clerk's Office Schedule of Fees from their website.

NewVision Fee Detail PP Report:

22139962	09/12/2022	564.00	PISTOL PERM \$ 3 AMEND
22139962	09/12/2022	567.00	PISTOL PERM \$ 3 ADD
22139962	09/12/2022	754.00	PISTOL PERM \$ 2 PLASTIC CARD
22139966	09/12/2022	40.00	PISTOL PERM \$ 2 PLASTIC CARD
22139966	09/12/2022	60.00	PISTOL PERM \$ 3 ADD

For example, receipt number 22139962 dated 9/12/2022, indicates that the applicant paid \$564.00 for a \$3 license amendment, \$567.00 for a \$3 license amendment adding a firearm, and \$754 pistol permit \$2 plastic card charge, resulting in a final bill totaling \$1,885.00. Under NYS Penal Law, the charge should have totaled \$8.00.

Another example, Receipt number 22139966 dated 9/12/2022, indicates that the applicant paid \$40.00 for pistol permit \$2 plastic card charge and \$60.00 for a \$3 firearm addition for a total of \$100.00. Under NYS Penal Law, the charge should have totaled \$8.00.

The Erie County Clerk's Office Schedule of Fees:

<https://www4.erie.gov/clerk/schedule-fees>

⁷ For greater detail on the legality of the pistol permit process, see Exhibit G. For fees, see specifically Ex. G, Part III(E).

⁸ A copy of NYS Penal Law § 400.00 is attached for convenience as Exhibit H.

Pistol Permits

Application	\$ 20.00
Duplicate permit	\$ 18.00
Plastic Card Fee	\$ 2.00
Transfer pistol permit from Erie County to another county	\$ 8.00
Transfer pistol permit from another county to Erie County	\$ 5.00
Application photograph	\$ 10.00
Name change amendment	\$ 3.00
Address change amendment	\$ 3.00
Handgun registration / addition	\$ 3.00
Handgun removal	\$ 3.00

Certain fees found on the Clerk's website are acceptable. For example, the \$10 application photo fee is permitted because the photograph is required by law and the Clerk is providing a service of convenience. Most charges are not. The Clerk is currently overcharging for the initial application, changes from paper to plastic (which qualifies as a replacement or reissue), inter-county transfers and various amendments. The Auditor believes these to be impermissible fees and recommends that the Erie County Clerk's Office immediately change its pistol permit fee rates to align with the allotted amounts prescribed by NYS Penal Law and County Legislature.

Finding #4: The process for voiding pistol permit fees results in flawed calculations for monthly totals and causes discrepancies in cash and the reporting of pistol permit revenue in NewVision system.

When a pistol permit cashier voids a receipt transaction in NewVision, the system removes the initial amount and receipt number. The entire transaction is not reported in the daily total; however, when the cashier voids that transaction it creates a new receipt number, and the voided amount is deducted from the daily total. This flaw presents a shortage in the daily total when there should have been no change in the daily total. If the transaction is not resubmitted, the flaw presents an inaccurate revenue total.

During testing of the daily pistol permit fees, the Auditor discovered a voided transaction with receipt number 22127924, dated 8/18/22, voiding 12 initial pistol permit application fees for a total of (\$240.00). This represented an unusual transaction, and the Auditee was asked to provide additional details regarding this transaction. When reviewing the additional information, it was found that the original transaction was processed on receipt number 22127278, dated 8/18/22, for 12 initial applicants for a total of \$240.00. Due to the apparent system weakness previously stated, NewVision removed the original receipt number and fee amount from the daily total. Upon further review, the Auditor found that the transaction following the void, which is receipt number 22127925, dated 8/18/22, recorded the same 12 new application fees that were previously entered and voided. At the end of the day, the report showed a daily fee total of \$1,738.00 instead of \$1,978.00 – exactly \$240.00 short, creating a \$240.00 cash overage in the cash drawer. No cash difference was reported.

Receipt number 22127278 dated 8/18/22 for a total of \$240.00:

DATE: 8/18/2022
TIME: 9:20:05 AM
RECEIPT: 22127278 -- DUPLICATE --
ACCOUNT #: 0
DUPLICATE RECEIPT

A list of users and security access levels within NewVision was requested on at least three separate occasions but were never provided. Additionally, the Auditor asked the Auditee to schedule a meeting with NewVision to clarify questions about system controls and variances in the reports.

The Auditor recommends using one numeric receipt number per applicant, that all receipts are included in daily transaction totals and that NewVision user role and access level policies be implemented to increase security measures. The Auditor also recommends that the Clerk add a process through which pistol permit clerks obtain approval prior to voiding or adjusting any transactions. The Auditor further recommends that the Clerk work with NewVision to investigate why the original pistol permit transaction was removed from the system when voided to determine if this is a system flaw or internal control issue.

Finding #5: The County Clerk's Office lacks adequate internal and systems controls protecting the fee collection process within the pistol permit division.

The Clerk's Office pistol permit fee accounting process suffers from a failure to reconcile the documents it receives and generates with the fees that the Clerk collects. Only the Clerk's Office has full access to the three systems used to facilitate the pistol permit process. Thus, the Comptroller and other oversight agencies have no way to confirm that the fees contained in the Clerk's reports are true and accurate.

While conducting fieldwork, the Auditor found that there were no procedures in place to reconcile pistol permit fees collected to pistol permit applications processed. All initial pistol permit application fees are receipted in NewVision where a document number is assigned. Once receipted, the physical application is manually entered into Gun Keeper, the weapons management software system used by the Clerk's Office, with the assigned document number. Next, the file is assigned a barcode from a separate software system called BatchScan, which the Clerk uses to track the progress of a particular application after it leaves the Clerk's Office.

The Auditor initially requested testing documentation from Gun Keeper for new applications in 2022 to be reconciled to pistol permit fees collected in NewVision. The Auditor was denied access to any reports from Gun Keeper, even after asking the Clerk to redact personal identifiers or any other potentially protected information. Alternatively, the Auditors requested a chronological list of barcode numbers assigned to all new pistol permit applications in 2022. The testing objective was to verify that new application fees collected in NewVision reconciled to the number of barcodes issued for new applications. After testing the daily barcodes in BatchScan to the NewVision daily pistol permit fees, the Auditor was unable to reconcile the daily or monthly pistol permit fee totals to the barcodes issued for new applications for the six months tested.

It should be noted that that the data provided to the Auditor was not suitable for accurate testing and that limited access to the pistol permitting process substantially hindered testing. During a meeting on 5/31/23, the Principal Technical Support Services Specialist stated that NewVision, Gun Keeper and BatchScan did not interface in any way. Therefore, there are no internal or system controls in place to detect missing or waived pistol permit fees.

The lack of connectivity between systems is a major cause of the Clerk's Office inability to properly reconcile fees. The Auditors received daily fee reports and daily BatchScan reports. The Auditor found that BatchScan reports were missing entire days. The reason that days were missing relates back to manual submission of BatchScan files by Clerk's Office staff. Thus, submissions were only made on business days. In 2022, substantial COVID restrictions were still in place, resulting in a large number of applications arriving through the mail. When the mailed applications arrived, Clerk's Office staff backdated the payment in NewVision to the date on the application, but BatchScan generated its own

barcode date based on the date of actual submission into the system. The Auditor noted that, in the event a fee was voided or waived in NewVision, a barcode in BatchScan would not be changed or otherwise affected unless Clerk's Office staff made that change manually. If BatchScan was linked to NewVision, these discrepancies could have been more easily avoided.

Furthermore, the Auditor found that the limited detail that BatchScan reports provided by Auditee hampered the testing process. When asked, the Auditee was unable to provide BatchScan report details other than barcodes and date of scanning. To meet the applicable testing standard, the Auditor would have needed to view all fees recorded, specific confirmation that the fee was paid, voided, or waived, and whether a corresponding application was attached.

The sole reason that this testing did not occur was the Auditee's failure to comply with Auditor's numerous requests to provide redacted GunKeeper reports. Therefore, it must be noted that the information contained in this section is not based on the Auditor's personal observation of Auditee's complete process. Due to strict access limitations that were placed on the Auditor by Auditee, much of the information discussed in this section is based on what the Auditee told the Auditor and any reports that were provided.

The discrepancies resulting from reconciliation failure and siloed systems creates a significant opportunity for fraud. Auditors recommend that the Clerk's Office work with the NewVision, Gun Keeper and BatchScan software providers to facilitate the interface connection of such systems. Until this occurs, the internal and system controls will remain inadequate, and the Clerk's Office will be unable to reliably reconcile pistol permit fees. In the alternative, the Clerk's Office should assess NewVision and the system's ability to meet the specific needs of the Clerk's Office in providing adequate and reliable financial reporting.

Finding #6: A portion of the hunting and fishing license fees that the Clerk collects on behalf of the NYS Department of Environmental Conservation (DEC) is misdirected to the Comptroller's Office.

The Clerk's Office collects state-imposed fees on behalf of the NYS DEC for hunting, fishing, and trapping licenses. Collectively, these fees for annual licensure are referred to as sporting fees. The DEC has established an automatic monthly ACH withdrawal, removing hunting and fishing license fees directly from the Clerk's M&T Concentration account.

During testing the Auditor found that \$1,550.26 of the New York State portion of the hunting and fishing license was remitted to the Comptroller's Office in the monthly pistol permit total and was also withdrawn by the DEC on a monthly basis from the Clerk's M&T Concentration bank account for a total of \$1,545.11. It was noted that there was a variance between what the DEC withdrew and what was remitted to the Comptroller's Office totaling \$5.15. The Auditee stated that they were unaware of the ACH withdrawal by NYS DEC, which further supports the Auditor's recommendation regarding the need for the Clerk's Office to reconcile the bank accounts in a timely manner.

NYS Portion of Hunting & Fishing License			
	New Vision Monthly Transmitted NYS HF	Bank Statement NYSDEC ACH Debit	Variance of New Vision vs. ACH
Dec 21	\$58.58		
Jan	\$23.62	\$57.86	\$0.72
Feb	\$0.00	\$23.62	\$0.00
Mar	\$0.00	\$0.00	\$0.00
Apr	\$34.96	\$0.00	\$0.00
May	\$49.45	\$34.96	\$0.00
Jun	\$23.62	\$47.25	\$2.20
Jul	\$28.34	\$23.62	\$0.00
Aug	\$370.71	\$28.34	\$0.00
Sep	\$723.79	\$368.50	\$2.21
Oct	\$20.79	\$723.78	\$0.01
Nov	\$211.68	\$20.79	\$0.00
Dec	\$4.72	\$211.67	\$0.01
Jan 23		\$4.72	\$0.00
	\$1,550.26	\$1,545.11	\$5.15

The Auditor notified the Auditee of this finding immediately and asked that Auditee stop remitting the NYS DEC portion of the hunting and fishing license to the Comptroller's Office. The Auditor recommends monthly fee reconciliations of NewVision transactions to the Clerk's Office M&T Concentration bank account.

Significant Finding #1: Clerk's Office personnel had access to New York State Office of Mental Health "OMH" records for pistol permit applicants without proper authorization.

During our fieldwork, the Auditee stated that two employees from the Clerk's Office were given access to pistol permit applicants' mental health records on the New York State Office of Mental Health website. The Auditee stated that there was no formal agreement to access mental health records and the Erie County Sheriff's Office set them up with usernames so they could search for, access, and pull mental health records, per Auditee's email dated 4/24/23.

There is no way for the Erie County Clerk's Office to access, handle, or maintain confidential mental health records without violating State and Federal law, as per HIPAA and § 400 of the NY Penal Law. The Auditor recommends that all account access to the New York State Office of Mental Health system be immediately returned to the Erie County Sheriff's Office. The Clerk's Office should promulgate formal document destruction policies should such information be inadvertently sent to the Clerk's Office in the future.

Significant Finding #2: The Erie County Clerk's Office had electronic access to fingerprinting, criminal history and wanted and/or missing persons data contained on the New York State Division of Criminal Justice Services' "DCJS" database.

During the walkthrough the Auditee stated that the Clerk's Office's pistol permit process included the pulling of applicants' fingerprinting and background check information. The Auditor was provided with a Use & Dissemination Agreement (UDA), entered into in late 2019, between the Erie County Clerk's Office and the New York State Division of Criminal Justice Services (DCJS)⁹. The UDA purports to authorize employees of the Erie County Clerk's Office to access information based on the submission of non-criminal fingerprint cards.

The statutory authority used to justify the delegation of background check obligations to the County

⁹ Agreement is attached as Exhibit I.

Clerk's Office staff does not support that proposition. As a general rule, designated law enforcement officers are the only individuals permitted to access confidential information of this nature pursuant to their statutory responsibility to investigate "all statements required in the application." Without an explicit legislative carveout, DCJS cannot delegate to non-law enforcement employees, including staff in the Clerk's Office. Additionally, the individual who signed the UDA on behalf of the Clerk's Office occupies a civil service position and is not permitted to bind the County without explicit authorization. A forthcoming change in the law has rendered the arrangement between DCJS and the Clerk's Office counterintuitive.

Court Fees:

Finding #1: Daily and monthly NewVision reports for recording and receipting court fees had conflicting amounts and did not reconcile.

According to § 525(1) of New York State County Law, the "County Clerk shall . . . be the clerk of the Supreme Court and clerk of the County Court within his [or her] own county". As de jure court clerk, the Clerk's Office collects fees that the New York State Office of Court Administration (OCA) charges attorneys and litigants to initiate legal actions and file documents in Supreme and County Courts. Fees received by the Clerk's Office are held on behalf of the Courts and remitted to various state and local agencies pursuant to guidance provided by OCA.

The Auditor interviewed the County Clerk, the First Deputy, and the Second Deputy to gain an understanding of the revenue collection processes for court fees as well as the flow of financial information within the organization.

During testing, the Auditor found that the *NewVision Fee Detail County-25* reports for recording court fees did not reconcile to the NewVision monthly reports. The Auditors tested daily court fee transaction totals to monthly report totals for all transactions occurring between January 2022 and December 2022. Eleven out of the twelve months tested did not reconcile to the daily totals.

In essence, the Clerk is a fiduciary of NYS Supreme and County Court funds. If the financial information is not accurate, it opens the County to legal liability. The Auditor recommends that the Clerk's Office work with NewVision to ensure that accurate monthly reports are properly reconciled and delivered to the Office of Court Administration and Erie County Comptroller's Office. The Auditor further recommends that the Auditee develop a tool or process to upload daily transactions into SAP for month-end reconciliation of fees. If developing such a tool exceeds the current system's capabilities, the Auditor recommends that NewVision be replaced with a system capable of providing financial data consistent with the Clerk's obligations under § 1904 of the Erie County Administrative Code.

Finding #2: The *Unified Court System – Office of Budget & Finance* (UCR) report does not reconcile to the monthly *4-Court Report* generated by NewVision.

The Unified Court Report (UCR) is a standardized administrative report that OCA requires County Clerks to complete for record, accounting, and budgetary purposes. The *4-Court Report* is the mechanism by which the Auditee prepares the *Unified Court Report*. However, the Auditor noted that the *4-Court Report* does not reconcile with the UCR. By virtue of this fact alone, the Auditor found that the financial information delivered to the Unified Court System was inaccurate.

During testing, the Auditor found that the UCR revenue distribution report contained variances ranging from \$78.00 to \$369.00 and exceeded \$1500.00 over the course of the full year. These data are based on the financial information contained in the NewVision *4-Court Report* of court fees collected by the Clerk's Office in 2022. A variance was found in all 12 months.

The Auditors recommend that the Clerk's Office reconcile court fees collected daily and ensure monthly totals are reconciled before remitting funds. The Auditor further recommends that the Clerk's Office work with NewVision to develop a tool or process facilitating the upload of daily transactions into SAP for month-end reconciliation of fees.

Finding #3: Certain County revenue totals were never collected by the Clerk's Office, nor remitted to the County as revenue.

Most fees collected by OCA are set by statute, primarily Article 80 of the New York State Civil Practice Law and Rules (CPLR). Within these statutory fees are breakdowns administered by OCA, which determines how the Clerk's Office apportions court fees and where apportionments are sent. The entirety of most fees winds up in the New York State Treasury. However, Erie County is entitled to a portion of the court fee paid when an index number is generated upon the initiation of legal action.

During testing, the Auditor found that the line-item total detailing Erie County's portion of index number fees, titled *County Revenue – Other Commissioner of Education (OCE)*, which is calculated and reported to the Unified Court System as revenue, was never collected by the Erie County Clerk's Office nor was it remitted to the County as revenue.

We discussed this finding with the Auditee, who stated that the OCE total is calculated by adding the revenue total derived from the number of index numbers generated during a particular period and dividing it by 25. This calculation was set up on an excel spreadsheet by prior administration and the Auditee could not articulate what the amount represented. The Auditors reviewed the NewVision Cash Code Summary Report to verify this amount but were unable to confirm that this fee had been collected. Auditors requested a schedule of fees with OCA-imposed breakdowns from the Clerk. The Auditor also requested a summary of values in NewVision used to calculate the proper distribution of court fees. Neither the Clerk's Office nor NewVision provided the requested information until June 13, 2023.

Since the current Erie County Clerk took office in 2017, no new breakdown guidance has been provided to the Clerk's Office. Auditee stated that the Clerk's Office made distributions based on an existing formula. The Auditor contacted the administration for the Eighth Judicial District, several departments of the NYS Comptroller's Office, the NYS Department of Treasury, and OCA's administrative headquarters in Albany. No entity was ever able to produce the fee breakdown which guides County Clerks in executing their statutory duty. Nevertheless, the Auditee failed to produce the values currently programmed in the NewVision system used to facilitate the distribution process until June 13, 2023.

The Auditors recommend that the Clerk's Office verify with the Unified Court System that the current fees and calculations are relevant and accurate. If those values are not accurate, the Auditor recommends that the Clerk's Office immediately update NewVision and make appropriate adjustments to the reports filed with the Comptroller's Office and Unified Court System.

Finding #4: The Clerk's Office is not reconciling daily court e-file credit card payments to the Clerk's M&T Concentration account.

Court fees are not paid to the Court directly. New York State Supreme and Erie County Courts require documents to be "E-filed". This process is done through a state-administered online system known as the New York State Court Electronic Filing System (NYSCEF). The Clerk's Office can accept multiple payment methods for receiving court fees through (NYSCEF). Credit card payments are one such method through which court fees can be paid. The Clerk's Office utilizes Merchant Services (MS) – which covers transactions processed through VISA, MasterCard, and Discover – and American Express (AmEx) service providers to process their credit card transactions. These providers

electronically deposit court fees processed through NYSCEF directly into the Clerk's Office M&T Concentration bank account.

During testing it was found that AmEx and MS deposits could not be reconciled to the bank statement given the information requested could not be provided. The Auditor found that AmEx and MS deposits were comingled in the Global E-File statement received from the Courts, preventing the Auditor from reconciling the Global Statement with the Clerk's M&T Concentration bank account. The Auditor made several requests for individual merchant service provider statements; however, the Auditor was given the Court E-File Global Payments Charge Statements which could not be reconciled to the Clerk's Office Concentration bank account deposits to the daily NewVision *Fee Details* report for *County25*. The Auditee couldn't provide adequate information to reconcile the fees processed by these two providers. To meet the proper testing standard, the Auditor needed to attempt a line-by-line reconciliation with the documentation provided but was ultimately unable to do so.

The Auditor noted one primary – but not exclusive - cause for the reconciliation failure. While testing the Auditor found that every time a transaction involving the generation of index numbers was voided, the report provided by the Clerk's Office showed that the NewVision system doubled the amount of the void. This systemic flaw was found to contribute to the differences in daily and monthly court fee totals. The Auditor provided an example of the conflicting reports to the Auditee and the NewVision representatives for further investigation. See example below

NewVision Fee Detail County 25 Report:

VOID	2022107534	\$26.00	22087218	6/3/2022
	2022107534	\$26.00	22087211	6/3/2022
Total Count	2	\$80.00		

Court E-File Global Payments Charge Statement:

22087211	06/03/2022	RECEIPT TOT.		\$395.00
	240	2022107534	VOID	\$290.00
	24R	2022107535	VOID	\$95.00
	218	2022107538	VOID	\$45.00
	218	2022107537	VOID	\$45.00
22087218	06/03/2022	RECEIPT TOT.		(\$395.00)
	VOID	2022107534	VOID	(\$290.00)
	VOID	2022107535	VOID	(\$95.00)
	VOID	2022107538	VOID	(\$45.00)
	VOID	2022107537	VOID	(\$45.00)

The Auditor recommends that the Auditee perform monthly reconciliations for deposits from Merchant Services and AmEx to ensure all revenue transactions through the e-file system are accurately reported in NewVision and deposited into the Clerk's Office M&T Concentration bank account. The Auditor further recommends that NewVision develop a tool or process to upload daily transactions into SAP for month-end reconciliation of fees. In addition, the Clerk's Office needs to verify that all voided transactions are accurately being reported in NewVision to ensure financial data are true and accurate.

Comment #1: Proper signatures were missing from County of Erie Bank Deposit Transmittals (BDT).

During testing, the Auditor found that necessary authorizations were omitted from the County's BDTs. In January 2022, the Approver's signature was missing from the BDT for the same month. In June 2022, the Depositor's signature was missing from the BDT for the same month. The County's BDT is used to record the revenue transactions remitted by the Clerk's Office to the County via ACH monthly.

The Auditors recommend that the Clerk's Office promulgate a written process to verify that the

information contained in the monthly BDT is true and accurate, and to ensure that the proper authorizing signatures are on the BDT prior to transmittal.

Mortgage Tax:

Finding #1: The Erie County Clerk's Office did not withhold the proper amount of mortgage expense prior to remitting the revenue to the Comptroller's Office.

Similar to the manner in which local businesses collect sales tax from customers to remit to the NYS Department of Taxation and Finance, the Clerk's Office collects the state tax imposed on mortgages recorded in the Clerk's Office. To compensate the Clerk's Office for this service, the NYS Legislature has entitled County Clerks to "all their necessary expenses [related to the collection of mortgage tax], . . . shall be retained by them out of the moneys coming into their hands. The law authorizes County Clerks to tally up all reasonable expenses related to their mortgage tax collection duties and remove the total from the amount of tax collected each month. The Auditee provided the Mortgage Expense Request MT-3¹⁰ Form which indicated that \$572,105.00 was to be claimed in twelve increments on the Statement of Mortgages Recorded in the monthly amount of \$47,675.42 for 2022 and if was approved by New York State Real Property.

During testing the Auditor found that the mortgage expense deducted from the monthly Statement of Mortgages Recorded was incorrect for January, February, March and April of 2022 resulting in a \$3,045.02 loss of revenue. The Auditor recommends the Clerk's Office verifies the accuracy of the Statement of Mortgage Recorded prior to sending it to the Comptroller's Office for approval.

Finding #2: The Erie County Comptroller's Office approved the monthly Statement of Mortgages Recorded without verifying the accuracy of mortgage expense deducted based on the approved budget amount.

Every month, the Clerk's Office delivers a *Statement of Mortgages Recorded* to the Erie County Comptroller's Office each month containing breakdowns of the amount collected by the Clerk. The breakdown details how much money goes to the various entities entitled to portions of mortgage tax revenue such as the State of New York Mortgage Association (SONYMA), the Niagara Frontier Transportation Authority (NFTA), and the New York State Education Department (NYSED). The Clerk sends this monthly statement to the Comptroller for the purpose of signing off on the amounts contained in the statement. The document is not, however, accompanied by any supporting documentation that the Comptroller's Office may use to verify that the amounts stated are accurate. The Comptroller's Office, Accounting Division has requested this documentation, however the requests have been denied.

During testing the Auditor found that the Clerk's Office did not deduct the proper amount of mortgage tax expense in January, February, March or April 2022 resulting in a \$3,045.02 loss of revenue.

¹⁰ A sample form is attached as Exhibit J.

Year	Month	Total Service Fees	SAP Service Fees (ZFBM)	Variance
2022	April	\$47,072.72	\$47,675.42	(\$602.70)
2022	March	\$47,079.10	\$47,675.42	(\$596.32)
2022	Feb	\$47,050.58	\$47,675.42	(\$624.84)
2022	Jan	\$46,454.26	\$47,675.42	(\$1,221.16)

The Auditor recommends that the Comptroller's Office closely review the mortgage expense deducted on the Statement of Mortgages Recorded prior to approval to verify it is the approved budgeted amount.

Finding #3: Escrow Accounts held by the Clerk's Office are co-mingled with County funds in the Clerk's Office M&T Concentration bank account.

The Auditee stated during a walkthrough that attorneys can establish escrow accounts with the Clerk's Office to pay for transactions in the County Clerk's Registrar Division (Land Records). The Clerk's Office offers Registered User Online Services (RUOS) to customers who do frequent business with the Clerk's Office. Becoming a registered user requires a \$250 deposit to open a non-interest-bearing escrow account which must remain open for a minimum of six months. A customer must upload a signed Escrow Agreement¹¹ to become a registered user and to add funds to their account.

Fieldwork included interviewing the Auditee about the collection and disbursement of the escrow funds. Based on the terms of the escrow agreement and the County of Erie Agency Fund Policy, the Clerk is required to maintain an Agency Fund bank account separate from County funds. The Auditor found that that money being held in escrow is deposited into the Clerk's Office Concentration bank account and is therefore co-mingled with County funds. The Auditor requested the escrow balance as of December 31, 2021 and the Clerk's process for tracking book balances at the end of each fiscal month, as per County policy. The Auditor also found that the Comptroller's Office was not aware of any escrow funds being held by the Clerk's Office nor does the Auditee use the County accounting system to record, collect or distribute escrow funds. The Auditee stated that the Clerk's Office does not reconcile the escrow funds and does not record disbursement or collection of escrow activity. The Auditor requested escrow fund activity reports. The reports provided were incomplete and unable to be used to verify the escrow fund balances or monthly activity. It was determined at this time that the Auditee is not following the County's Agency Fund Policy, or the Escrow Agreement provided by the Clerk's Office.

The Auditor recommends that the Clerk open a separate Agency bank account to hold these escrow funds. Furthermore, the Auditor suggests funds be transferred monthly to the Concentration account to cover escrow activity and that SAP should be utilized for tracking of these Agency funds, per the County Policy. This recommendation was immediately discussed with the Auditee during fieldwork.

Finding #4: Conflicting Amounts of Mortgage Tax Collected on NewVision Cash Code Summary Report and the Monthly Statement of Mortgages Recorded.

During testing of mortgage tax expenses, the Auditor found variants in the monthly mortgage tax revenue amounts for Additional, Basic, NFTA, and SONYMA tax that was different from the monthly statement of mortgages recorded.

Due to mortgage tax revenue is outside the scope of this audit, the Auditor expanded the scope of the

¹¹ A sample escrow agreement is attached as Exhibit K.

audit and separated the issue herein described from the initial audit. The scope was expanded to include mortgage tax distributions of mortgage tax revenues. A letter sent to the Clerk's Office on May 4, 2023 described the expansion and separation of audits. The expanded audit will commence on the conclusion of this audit.

Comment #1: The Clerk's Office was unable to verify its annual mortgage tax expenses.

The Auditor requested to review the Auditee's process for calculating the total expense amount, however the Auditee stated they have no formal process to determine the total expense amount. The rationale used for the 2022 budget was to take previous year's budgeted amount and increase it by 3% due do salary increases in recently ratified union contracts. ¹¹

Based on the information provided, the Auditor was unable to determine whether the Clerk's Office was remitting too much money to the state or withholding too much money for the County. The Auditors recommend that the Clerk promulgate a written policy to ensure that the Clerk's Office can reliably verify the correct mortgage tax expense is being collected based on the Mortgage Expense Request MT-3 and the approved budget amount. Such policy should contain a procedure for verifying the Mortgage Statement, properly itemizing reimbursable costs, and routinely updating applicable costs.

Other Findings, Comments & Recommendations:

Finding #1: Detailed revenue reports generated by NewVision and used by the Clerk's Office to reconcile the revenues collected by the Clerk's Office are inconsistent with Clerk's Office reports.

The Auditor requested a report of all monthly revenues collected used to reconcile the revenues recorded and distributed. The Auditee provided a NewVision Cash Code Summary-State-NG report that detailed the individual breakdown of fees collected. After reviewing this report, it was found that not all revenues reconciled to the report. The Auditor requested additional supporting documentation to verify the variances; however, the information was not provided. The Auditor also noted that eight G/L numbers on the report where Auditors needed further information to identify what the dollar amounts reported therein represent. Several requests were made to the Auditee to verify what these dollar amounts represent; however, Auditee was unable to verify the revenue source. In addition, same request was made to NewVision, no response was received.

The Auditor recommends that the Clerk's Office works with NewVision to review and assess this report for accuracy and relevance.

Finding #2: Corporate filing and notary fees post in SAP but are not recognized as revenue in Erie County Clerk's Office NewVision system.

During the attempt to reconcile the Clerk's Concentration bank account to NewVision Cash Code Summary-State-NG report, the Auditor noted that both corporate filing and notary fees were received via ACH from New York State into the County's M&T account and then posted by the Comptroller's Office to the Clerk's G/L number 415150. Auditor discussed this with Auditee, and they were unaware that the revenue was being posted to the Clerk's Office G/L under recording fees.

The Auditor recommends that the Clerk's Office develop a process to recognize this revenue in the NewVision receipting system to provide accurate accounting of all revenues collected.

Comment #1: The Clerk's Office charges for bulk data and internet usage fees that were not authorized by the County Legislature.

In order to enter into an agreement or engage in a particular transaction(s), the Clerk needs authorization. This can take the form of coded authority found in New York State statute and regulation, the Erie County Charter, Administrative Code, or Local Law, or the Legislature can specifically grant an authorization to the Clerk by virtue of authority delegated to the Legislature by the State.

Currently the Clerk's Office is permitted by local law to license space to title companies for a fee. (See Exhibit X). However, when reviewing the NewVision Cash Code Summary Report, which reports on monthly revenue collected, the Auditor noted amounts attributed to bulk data sales and internet usage services was being recorded as revenue and remitted to the Comptroller's Office as recording fees in their monthly transmittal of fees. The Auditor performed a search for a legislative resolution or local law authorizing the Clerk's Office to charge for such fees but found no record of any such action by the Erie County Legislature. The Auditor further noted that bulk data fees, licensing of space, and internet usage fees are reported as recording fees.

The Auditor recommends that the Clerk's Office ensure that it has legal authority for all charges and fees that it currently imposes. The Auditor further recommends that the Clerk seek legislative approval for all charges including a request for the Division of Budget and Management to create a new G/L number for internet fees. As noted, for the fiscal year of 2022, approximately \$125,000.00 was reported as revenue for internet usage fees, \$15,000 in bulk data fees and \$166,000 in licensing of space.

Auditors Comments

Delays:

The Auditor must note that completion of the audit was not without unusual delays in both scheduling meetings and obtaining requested information. During the audit, for whatever reason(s), requests for meetings, documentation or information were met with substantial delays. These delays have impeded the Auditor in completing necessary audit fieldwork and final report in an expeditious manner. In addition, this extensive delay coupled with fact that some requested documents were not or could not be provided, prevented the Auditor from completing all required testing. The following is a list of documents that were requested but not provided:

- Internal and System Controls Questionnaire.
- New Vision reports showing daily transaction detail for mortgage tax.
- Deposit receipts, and any other documentation used to verify the deposit amounts in 2022.
- A copy of the 2022 excel spreadsheet used for the daily reconciliation of the M&T concentration account to NewVision.
- NewVision Agent Activity Reports showing daily total of American Express Settlement activity related to court fee activities for 2022.
- New Vision Agent Activity Reports showing daily total of Merchant Services (Visa, Mastercard and Discover) activities related to court fees for 2022.
- Pistol permit application information from Gun Keeper and barcode data needed for testing.
- Monthly activity report of escrow accounts.
- Monthly suspended mortgages on hold reports that shows the additions and deletions.
- Backlog data for mortgage tax, court fees or pistol permits for 2022.
- Leasing/License Agreement for Space Rental and fee established.
- Internet usage Agreement and the fee established.
- Bulk data usage information and charges.

Limited Access to NewVision:

NewVision is currently under contract with the County of Erie and is a County vendor who provides an EDP cashiering system for the Erie County Clerk's Office. During the audit multiple requests were made of the Auditee to meet with NewVision representatives due to the multiple reporting issues found during testing. Each request was unanswered by the Auditee and our final request for meeting with the Auditee and NewVision was denied by the Auditee.

The Auditors attempted to contact NewVision directly as they are a county vendor and their assistance was deemed imperative to the audit outcome. Two meetings were scheduled with NewVision by the Audit Division; however, after the vendor contacted the Clerk's Office, both meetings were subsequently canceled. The NewVision representatives both stated to the Auditor they did not feel comfortable meeting without the Clerk's Office present. The Audit Division requested the Associate Deputy Comptroller, a licensed attorney, to draft a letter to NewVision regarding our need for their cooperation¹².

The Auditee then contacted the Lead Auditor stating they would set up a meeting with NewVision. The meeting was held with no resolve to any of the Auditors questions. Follow up emails were sent with little to no response.

The Auditor recommends that Erie County's Division of Budget and Management and the Erie County Clerk's Office work together to seek alternative solutions for the receipting, documenting and reporting of County revenues generated through the County Clerk's Office. The NewVision Maintenance Agreement¹³ will expire on December 31, 2023. If it is the Erie County Legislature's decision to renew this agreement, stronger language should be drafted and added that would give the Audit Division direct access to this vendor for audit purposes.

¹² A copy of the letter is attached as Exhibit L.

¹³ A copy of the agreement is attached as Exhibit M.

RESULTS OF EXIT CONFERENCE

An exit conference was held on June 26, 2023 with the County Clerk, members of his staff, and the Comptroller. The draft audit report was reviewed and discussed over several meetings due to the number of findings and time sensitivity of critical issues. The Clerk was in general agreement with the Auditor's findings, comments and recommendations.

The Comptroller and Clerk agreed that the final report would be issued prior to receiving the Clerk's comments. This order was principally the result of audit delays, the numerous findings needing to be addressed, and prior obligations of the Clerk.

The Comptroller's Office requested that the Clerk submit his responses to the County Legislature within 60 days. The Audit Division will review the comments and respond if appropriate.

The Erie County Comptroller's Office, Division of Audit would like to thank the Erie County Clerk and his staff members for the courtesy extended to us during the audit.

ERIE COUNTY COMPTROLLER'S OFFICE

cc: Michael P. Kearns, Erie County Clerk
Hon. Mark C. Poloncarz, Erie County Executive
Hon. Kevin R. Hardwick, Erie County Comptroller
Robert. W. Keating, Director, Division of Budget and Management
Erie County Fiscal Stability Authority

Exhibit

A



To: Jessica Schuster, Chief of Staff; Mary Nytz-Hosler, Deputy Comptroller for Audit
From: Eric J. Mikols, Esq., ADC
Re: Clerk's Authority to Waive Fees
Date: May 9, 2023

I. Introduction

Certain actions taken by the Erie County Clerk have created a need to conclusively determine the authority of a County Clerk to take discretionary action pertaining to legally prescribed fiscal duties. Specifically, the Erie County Clerk has asserted the right to "waive" certain fees in connection to the pistol permit process. Part II describes the legal basis for the Office of County Clerk and the ministerial nature of the position. Part III briefly applies these principles to the pistol permit process under Article 400 of the New York Penal Law; it also serves as the conclusion.

II. Basis of Office

The statutory obligations of the County Clerk are particularly vague. Per New York County Law, "the county clerk shall perform the duties prescribed by law as register, and be the clerk of the supreme court and clerk of the county court within his county. He shall perform such additional and related duties as may be prescribed by law and directed by the board of supervisors.¹" This statute leaves an abundance of space for state and local legislatures to carve out the duties of the County Clerk elsewhere in the law.

One word that is nearly ubiquitous in legal language referencing the Office of Clerk is the modal verb "shall." Among the tasks that the Clerk "shall" perform include providing "books, files and other necessary equipment for filing, recording and depositing of documents, maps, papers in actions and special proceedings of both civil and criminal nature, judgment and lien dockets and books for the indexing of the same as directed or authorized by law."²

Particularly as applied to municipal officials, duties are prescribed as "discretionary" or "ministerial." The former involves "the exercise of judgment and choice, not an implementation of a hard-and-fast rule exercisable at one's own will or judgment," while the latter refers to "an act that involves obedience to instructions or laws instead of discretion, judgment or skill."³ Courts deem an act or obligation ministerial by the presence of a "governing rule or standard with a compulsory result."⁴ The Office of County Clerk is broadly considered a ministerial office – or an administrative office required to "perform duties or acts required by rules, statutes, or regulations⁵. It is of critical importance that a County Clerk understand the difference between the two, since governmental immunity attaches to official action *only* when said action is discretionary; ministerial failure can eviscerate the shroud of immunity that government officials enjoy⁶.

¹ NY COUNTY § 525(1); see also NY Const. Art. 6, § 6.

² NY COUNTY § 525(2).

³ Black's Law Dictionary (11th Ed. 2019).

⁴ *Tango v. Tuvelech*, 61 N.Y.2d 34, 41 (1983).

⁵ *Id.* It should not go unnoticed that the words "ministerial" and "clerical" are synonyms.

⁶ *Haddock v. City of New York*, 75 N.Y.2d 478, 485 (1990). This does not necessarily mean that the officer will be held liable, since the Plaintiff needs to show that the municipality owed him or her a "special duty". In the grand scheme of governmental negligence actions, ministerial failure can be best described as the official's loss of ability to control his or her own fate.

Prominent examples where courts have imposed liability against municipalities on the basis of ministerial failure include violating local policy requiring informed placement of employees with criminal records⁷; recertifying a day care after complaints of abuse have been substantiated⁸; failure to enter judgment for a landlord when the tenant fails to respond to proper service⁹; violating a city charter provision requiring the medical examiner to perform autopsies on all suspicious deaths¹⁰; and failure to order abatement when a child tests positive for lead poisoning¹¹.

There is only one opinion addressing the Clerk's ability to waive fees, which, while not directly on point, remains highly instructive. The subject of the opinion involved a County Clerk who wanted to reduce the amount of court fees that the county was entitled to¹². The statute at issue provided that "whenever a county clerk renders a service in his capacity as clerk of the supreme or a county court, in an action pending in such court, he is entitled to the fees specified in this section, payable in advance."¹³ The key word in this statute, per the Attorney General, is "entitled". Further forcing the Clerk's hand is another statute providing that "the county officer authorized to receive fees or other form of compensation belonging to the county shall keep a record showing the nature thereof, from whom received, date of receipt, amount and when paid to the county treasurer."¹⁴

Between the Clerk's "entitlement" to certain statutory fees, the obligation of the Clerk as recipient of such fees to pay into the county treasury, and the lack of any indication that discretionary authority is vested in the Clerk, the Attorney General found that "there is no authority for a county or a county clerk to waive payment of all or part of the statutory fees which the county clerk receives."¹⁵ It should be noted that the NYAG opinion was specifically analyzing a duty of the County Clerk as a "State office", but the same logic still applies. Where the County Clerk collects a fee, the amount of which is codified, the County Clerk has no authority to waive or decline to collect that fee.

III. Pistol Permit Application

Given the legal authority, the question of whether the Clerk can waive pistol permit fees is not particularly close. In Erie County, the "officer shall collect and pay into the county treasury the following fees: for each license to carry or possess a pistol or revolver or to purchase or take possession of a semiautomatic rifle, not less than three dollars nor more than ten dollars as may be determined by the legislative body of the county."¹⁶

On November 17, 2005, the Erie County Legislature approved a pistol permit fee of \$10, effective January 1, 2006. There is no language in state law, the County Charter, or Administrative Code granting the County Clerk the authority to waive all or part of those fees. Since the statute directs such fees to be collected and paid into the county treasury, the County Clerk does not have the authority to waive those fees.

⁷ *Id.*

⁸ *McLean v. City of New York*, 12 N.Y.3d 194 (2009) reading NY SSL § 390(2)(d)(ii)(B)(4) providing that registration "shall not" be accepted unless OCFS "has received no complaints."

⁹ *Brusco v. Braun*, 84 N.Y.2d 674 (1994) reading NY RPAPL § 732(2) providing that "the judge shall render judgment in favor of petitioner.

¹⁰ *Lauer v. City of New York*, 95 N.Y.2d 95 (2000).

¹¹ *Pelaez v. Seide*, 2 N.Y.3d 186 (2004).

¹² 1974 N.Y. Op. Atty. Gen. 245.

¹³ NY CPLR § 8020.

¹⁴ NY COUNTY § 407.

¹⁵ 1974 N.Y. Op. Atty. Gen. 245.

¹⁶ NY Penal Law § 400.00(14).

Exhibit

B



SUBJECT: ACCOUNTING SYSTEM

TOPIC: Internal Controls

PURPOSE: Erie County and related stakeholders of the County's financial statements rely on the accuracy and integrity of the County's financial reports and processes which are strengthened by stringent internal controls. This topic presents an overview of internal control and serves as a guide for County management officials, at every level, to execute their responsibilities for designing and implementing internal controls appropriate for the key business processes that they manage.

The Government Finance Officer's Association of the United States and Canada ("GFOA") 2005 publication titled *Governmental Accounting, Auditing, and Financial Reporting* ("Blue Book"), outlines the following five essential elements of a comprehensive framework for internal control:

- Provide a favorable *control environment*
- Provide for the *continuing assessment of risk*
- Provide for the design, implementation, and maintenance of effective *control-related policies and procedures*
- Provide for the effective *communication* of information
- Provide for continuous *monitoring* of the effectiveness of control-related policies and procedures, as well as the resolution of any potential problems identified

The focus of this topic is the third item above: the design, implementation and maintenance of effective control-related policies and procedures for Erie County.

COUNTY POLICY: Each operating department is responsible for the systems and processes within its domain. Part of each department's responsibility includes department heads ensuring that certain key objectives and processes are achieved. Department heads must ensure that all employees that perform accounting functions are instructed to follow the Comptroller's Office's accounting policies and procedures. Every process should include controls to achieve the following objectives:

Completeness – Ensure that transactions for a given duration have been processed and individual or groups of transactions have not been omitted or misdirected.

Accuracy - Ensure that transactions are accurate in amount, account and other applicable elements.

Timeliness - Ensure that transactions are recorded within the appropriate reporting period. All transactions must be processed within the applicable accounting period and recorded before there is opportunity for amounts to be misdirected.

Authorization - Ensure that only specified individuals should be able to initiate a transaction, such as purchase requisitions and check requests.

Properly designed records - Ensure that accounting records are properly designed to capture all required data into the County's official accounting system. Use of "shadow books" that duplicate data in the official accounting system is strictly prohibited.

Security of assets and records (including backup and disaster recovery) - Security must be maintained over a government's assets and records to minimize the danger of loss or misuse. Thus, individuals should have access to assets or records based on the specific needs of their positions, and assets and records should be protected against physical harm. Likewise, management (Division of Information and Support Services) should provide for the regular backup of computer records. A disaster recovery plan should be in place to ensure continued time processing of transactions in the event of unforeseen circumstances (for example, natural disasters) that might adversely affect the accounting system's regular operation.

Segregation of incompatible duties - Duties are said to be "incompatible" from an internal control perspective if they allow a single individual to commit an irregularity and then conceal it. Incompatible duties should be segregated so that different departments or individuals can serve as a check on one another. In practice, three types of functions are commonly considered to be mutually incompatible: (1) authorization of transactions, (2) record-keeping, and (3) custody of assets. Ideally no one individual should be able to authorize a transaction, record the transaction in the accounting records and maintain custody of the assets resulting from the transaction.

Periodic reconciliations - Related accounting records must be compared periodically.

Analytical review - Is the process of determining the reasonableness of financial data by comparing their behavior with other financial and nonfinancial data. From another perspective, analytical review attempts to compare what is reported to what might reasonably be expected. Analytical review is particularly important because it is often the only practical means of determining if data in the financial statements are complete.

Safeguarding Assets - Protect assets against shrinkage, which is the unintended reduction of assets due to theft and unanticipated shortage from vendors. This control objective is most common for inventories of supplies, cash, etc. – addresses controls that are in place to ensure accountability for the asset and to prevent shrinkage.

Managerial Review - Accounting records are reliable to the extent that they faithfully reflect underlying facts. Sufficient management of activities ensures that controls are functioning as intended and that any errors or unauthorized activity is detected before the impact becomes significant. Managerial review includes activities taken by the manager to gain assurance that controls are functioning or provide a warning before a malfunction significantly impacts operations.

A manager can employ various tools to achieve this objective, including:

- Reviewing and testing reconcilements to ensure they are performed correctly
- Reviewing an aged listing of reconciling items
- Performing balance fluctuation analysis

All employees are required to notify their department head and the Comptroller's Office of weaknesses and opportunities to enhance internal controls.

Official County of Erie Accounting Policies are authorized, issued and maintained by the Office of the Comptroller

Revised Date: September 2009

Exhibit

C



SUBJECT: CASH MANAGEMENT

TOPIC: Received Payments Backed by Insufficient Funds (NSF)

PURPOSE: This topic sets forth the policy for handling payments received by the County that are backed by insufficient funds

COUNTY POLICY: Pursuant to Section 85 of New York General Municipal Law and Section 5-328 of the New York General Obligations Law, a service charge of \$20.00 for insufficient funds has been established by the Erie County Legislature (Comm. 7E-13, approved on April 11, 2002) and shall be assessed for each check that cannot be cleared and collected by a depository bank.

Upon the County's knowledge that a payor payment is returned for insufficient funds, the Comptroller's Office will notify the relevant County department. In some instances, the department itself will initiate collection efforts and impose the \$20 NSF fee before action is taken by the Comptroller's Office.

The applicable County department is responsible for completing initial collection efforts which may include written requests, emails, telephone contacts and personal visits. If a second written request is made, it is recommended that it be sent via certified mail. The relevant County department shall notify the payor of the \$20 NSF fee and pursue collection of that fee in consultation with the Comptroller's Office.

All collections must be deposited, recorded and credited to the NSF Check Fees revenue account in the County's accounting system.

If the applicable department's collection efforts fail, the appropriate information should be forwarded in writing to the Comptroller's Office Revenue Recovery Unit for additional recovery efforts.

County of Erie Accounting Policies are authorized, issued and maintained by the Office of the Comptroller

Revision Date: March 2022

Exhibit

D



SUBJECT: CASH MANAGEMENT

TOPIC: Shortage or Overage of Transacted Funds

PURPOSE: This topic establishes policy for point-of-service financial transactions (e.g., at Comptroller's Office's Cashier's Area, County Clerk's Office, Sheriff's Office, Probation Services and County parks and golf courses) in which cash is tendered for payments of County taxes, fees, fines and other charges.

Each department that handles point-of-service financial transactions must install controls to ensure that a designated cashier (or cashiers) accounts for all coins and currency, money orders and checks related to the day's business activity; this should be completed at the conclusion of each business day. Upon accounting for each cash register's daily tape as compared to all coins and currency, money orders and checks within the drawer, either the comparison matches or does not match (i.e., a shortage or overage exists).

COUNTY POLICY: All shortages or overages of County monies and securities, including those which the County has legally accepted custody and responsibility, must be documented and reported to the department head or supervisor regardless of the cause or amount.

The types of shortages (losses) that should be reported to the department supervisor who is responsible for point-of-service financial transactions are:

- Actual or suspected theft, burglary or robbery (employee or otherwise)
- Errors in record-keeping or making change in which theft is not suspected
- Acceptance of invalid or non-redeemable paper including post office or express money orders, and forged or altered checks, drafts, promissory notes, etc.
- Acceptance of counterfeit US currency

Completing Loss Reports

Reporting requirements:

- All losses/shortages must be reported immediately to the supervisor of the custodian whose funds experienced the loss. The supervisor must maintain a written record of all reported losses.
- All documented losses amounting to more than \$20.00, except corrected shortages resulting from accounting or calculation errors, must be reported to the Comptroller's Office.
- All documented losses amounting to more than \$100.00, except corrected shortages resulting from accounting or calculation errors, must be reported to the County Sheriff's Department.
- Attempted theft, burglary or robbery must be reported immediately to the supervisor and the County Sheriff's Department regardless of whether a loss actually occurred.

Additional reporting requirements – In addition to the above reporting requirements, there are special reporting requirements for counterfeit currency and losses affecting credit deposits:

Counterfeit currency:

- In the event that counterfeit currency is discovered by a County department/office while in the County's possession, counterfeit currency must be reported to and confiscated by the County Sheriff's Department and further reported to the Comptroller's Office. In turn, the Comptroller's Office, working in conjunction with the County Sheriff's Department must report the counterfeit currency to the U.S. Treasury Department. If a credit deposit is involved, the resulting shortage must be reported accordingly.
- In the event that counterfeit currency is discovered by the depository bank and reported as a reduction of a County deposit, the Comptroller's Cashier's Office must: (1) file the required reports and (2) complete the necessary adjustments to the deposit. Note that the bank will notify the U.S. Treasury Department and surrender the counterfeit currency directly to the U.S. Treasury Department.

Losses affecting credit deposits:

- All losses that affect a credit deposit must be reported in detail to the department head and the Comptroller's Office regardless of the cause or the amount of the loss.

Statements Regarding Losses

County employees may not comment or make statements to public media or press regarding a loss. County employees may solely provide comments and share statements with authorized representatives of the County Sheriff's Department, the Comptroller's Office and the County Attorney's Office.

Official County of Erie Accounting Policies are authorized, issued and maintained by the Office of the Comptroller

Revision Date: August 2019

Exhibit

E



Article 19 - County Clerk - Code

Section	19.01	Election.
	19.02	Powers and duties.
	19.03	Deputy county clerks.
	19.04	Accounting for fees.
	19.05	Bond of county clerk.
	19.06	Seal.

Section 19.01 Election. [Reserved]

Section 19.02 Powers and duties.

The county clerk shall have and exercise all the powers and duties now or hereafter conferred or imposed upon her or him by any applicable law. She or he shall perform such additional and related duties as may be prescribed by law not inconsistent with the county charter or this code, and directed by the county executive.

Section 19.03 Deputy county clerks.

The county clerk may, within the appropriations provided therefore, appoint to serve at her or his pleasure such deputy county clerks as she or he deems necessary for the conduct of the office. All such appointments or revocations thereof shall be in writing and filed and recorded in her or his office. The county clerk shall designate in writing filed and recorded in her or his office the order in which such deputy county clerks shall have and exercise the powers and duties of the county clerk during the temporary absence or inability of the county clerk to act. The deputy first named on such writing shall in case of a vacancy in the office of the county clerk perform the duties of the county clerk until a successor is elected or appointed and has qualified.

Section 19.04 Accounting for fees.

All moneys to which the county may be entitled under and by virtue of the laws of the state of New York, or which the county clerk may receive for all and any official services by her or him, or by any of her or his assistants, clerks, employees or subordinates, shall apply to and be for the benefit of the county and shall be collected by such clerk, accounted for and paid over within five days after the first day of each and every month to the comptroller. Said county clerk shall make a full and true statement for each calendar month of all moneys received each day by her or him, her or his deputies, officers or employees in her, his or their official capacity and shall transmit

and deliver such statements to the comptroller within five days after the expiration of such month. Each statement shall have attached thereto a certification by said county clerk to the effect that the same is in all respects a full and true statement of all moneys received by her or him as herein required. At the time of rendering any such statement, such clerk shall pay to the comptroller for the benefit of said county the whole amount or the balance of the moneys received by her or him since making the last preceding monthly report. Other funds or fees collected, by the county clerk shall be collected, paid over, deposited and reported in accordance with the law applicable thereto.

Section 19.05 Bond of county clerk.

The county clerk and such of her or his deputies, officers and employees as the county legislature shall require shall give a surety bond to the county in a sum to be fixed by the county legislature conditioned for the faithful performance of her or his duties, which bond shall be approved as to form by the county attorney and as to sufficiency of surety by the county executive and filed in the office of the county clerk.

Section 19.06 Seal.

1. The seal of the county of Erie shall be the seal of the county clerk and register.

The county clerk shall affix or imprint such seal upon any and all instruments requiring the same.

Exhibit

F



SUBJECT: CASH MANAGEMENT

TOPIC: Cash Receipts - Overview

PURPOSE: This topic covers deposits and the allocation of all fees, revenues and other received funds for which the County is responsible. For this topic, the term “cash” includes coins and currency, checks, money orders and cashiers and certified checks. Also reference a separate topic titled Acceptable Forms of Payment.

COUNTY POLICY: Handling cash involves a substantial amount of risk to the County. All County divisions, departments and units that handle cash must be vigilant and dedicated to strong internal controls for handling cash – doing so minimizes the potential for mishandling funds.

Cash handling operations must be dutifully reviewed and managed on a daily basis. To minimize the potential for mistakes or misappropriation of cash, segregation of cash handling duties is recommended. The duties of collecting cash, maintaining documentation, preparing deposits and reconciling records should be separated among different individuals. In departments in which separation of cash handling duties is not feasible, strict individual accountability and thorough review and management is required.

For claims payments from New York State and its agencies, every effort should be made to collect via electronic deposit directly into the County’s bank account. In circumstances where check payment is the only alternative, the department should instruct the remitter to mail its check directly to the Comptroller’s Office for processing.

All cash received by operating departments within the County should be either deposited with the Comptroller’s Office’s cashier immediately (i.e., within one business day) or, if specifically authorized by the Comptroller’s Office, it may be deposited by the operating department in a bank account specified by the Comptroller’s Office with the required deposit information immediately forwarded to the Comptroller’s Office.

In all instances, immediate bank deposit is essential so all available cash is placed in interest bearing accounts or investments in order to maximize interest earnings and provide the best possible control over the County’s cash resources.

PROCEDURE: Processing Checks and Money Orders - All checks must be restrictively endorsed immediately upon receipt, in the following manner:

FOR DEPOSIT ONLY
THE COUNTY OF ERIE, NEW YORK

At its option, the operating department may include its department name in this endorsement.

All cash received via USPS mail service must be opened in an area separate from other cash handling operations by an employee that is not involved in accounts receivable or other cash handling process. Departments should maintain a log and/or a photocopy of all checks that are received.

To be accepted, each presented check must:

- Be payable to the County of Erie, NY. This includes a check payable to an individual who must restrictively endorse it payable to the County of Erie
- Be current dated - post dated or "stale dated" (over six months or shorter period if noted on the face of the check) checks are not acceptable
- Be properly signed or endorsed by the presenter
- Be in agreement with respect to numeric and written amounts
- Be typed or legibly written in ink
- Have Federal Reserve routing codes printed (as part of the MICR encoding) at the bottom of the check. The routing codes printed in the upper right hand corner are no longer required by the Federal Reserve and are not always printed on the checks. The routing codes will be separated from the other numbers in the MICR line by a small, centered rectangle followed by two small squares with one above the other. The location within the MICR line may vary, but the symbol described above will precede and follow the routing code.
- Not be altered or grossly mutilated
- Not have any unreasonable restrictions placed on the face which excessively limit its application
- Contain sufficient information to permit tracing the presenter (e.g. account number, address, telephone number, property [SBL] number etc.)

Accounting function - When making a deposit, operating departments are responsible for coding cash receipt allocation information on the proper forms. All funds being delivered to the Comptroller's Office's Cashier's Area (located at 95 Franklin Street/Rath Building, First Floor) must be delivered in person. **INTERDEPARTMENTAL MAIL IS NOT ACCEPTABLE.**

The Comptroller's Office's Cashier's Area is responsible for comparing all deposit amounts with the corresponding allocation amounts. If discrepancies are noted, then the Cashier's Area shall take the appropriate corrective action.

Each business day the Comptroller's Office Division of Investments and Cash Management is responsible for allocating the deposits processed by the Comptroller's Cashier's Area into the accounting system and reconciling the amounts deposited in the bank to the accounting system.

Unidentified receipts must also be deposited immediately (within one business day) with allocation information coded by the Comptroller's Office establishing the unidentified nature of the receipt. Ultimately, responsibility for cash receipt allocation rests with the Comptroller's Office (as appropriate, upon follow-up with the department).

If assistance is needed regarding the forms used to record a cash receipt, the Comptroller's Office's Division of Cash Management should be contacted.

Foreign funds – The County does not accept payments in foreign funds. “Foreign funds” include all coins and currency issued by a non-U.S. government and all checks written on non-U.S. bank or for non-U.S. dollar values.

Prior to making payments, payees (i.e., an individual, group or entity that receives a payment, such as through cash, check, money order or promissory note) should convert all foreign currency to U.S. currency.

Official County of Erie Accounting Policies are authorized, issued and maintained by the Office of the Comptroller

Revision Date: June 2019

Exhibit

G



To: Mary Nytz-Hosler, Deputy Comptroller for Audit
From: Eric J. Mikols, Esq., ADC
CC: Amy Barlow, Staff Auditor
Re: Pistol Permit Process
Date: April 20, 2023 – Updated June 10, 2023

I. Introduction

The Erie County Clerk's Office (ECCO) hasn't been audited in eight years. The last time that ECCO was audited, the investigation was superficial and inexplicably hyper-focused on the specific date each month that the Clerk paid over amounts to the Niagara Frontier Transportation Authority (NFTA). Despite the high priority of getting to ECCO, per the heat map, very little in terms of substantial performance auditing has been completed. This year the Division of Audit is looking into three functions of ECCO: court fees, mortgage tax, and pistol permits. These are the three areas that either pose the highest risk of mismanagement, constitute core functions of ECCO, or have generated the most complaints. Pistol permits are best categorized among the latter. The Comptroller's Office has received credible information that pistol permit functions at ECCO are, at best, problematic. At worst, these issues open the County up to extraordinary liability.

The purpose of this memorandum is to establish a multi-dimensional baseline for the pistol permit process that the Audit Division can use as a guide throughout the course of the investigation. Part II describes the statutory and regulatory process for issuance of pistol permits. Part III offers an opinion based on what we know about the ECCO pistol permit process by comparing its process to that of County Clerks in neighboring counties. A brief conclusion will follow.

II. Statutory & Regulatory Procedures

The pistol permit process begins with a determination of eligibility¹. There is a presumption that an individual is eligible to receive a pistol permit unless their background trips a statutory exclusion². The final authority to issue or deny pistol permit applications is held by the "licensing officer."³ This section will not address renewals or appeals of denied applications, since both procedures are designated to the State Police and the Courts and are thus clearly out of the hands of county officials.

A. Application

¹ NY Penal Law § 400.00(2). Following the *Bruen* decision, New York's century old "may issue" concealed carry law was struck down as unconstitutional. The only permissible statutory structure remaining is known as "shall issue", which removes any degree of governmental discretion from the process.

² NY Penal Law § 400.00(1)(a)-(n). Constitutional exclusions include people under 21, convicted felons, fugitives, addicted persons, unlawful immigrants, dishonorably discharged ex-military members, those subject to involuntary civil commitment or mental health supervision, those under license suspension or revocation, subject to guardianship, or has not completed the requisite training requirements.

³ "Licensing Officer" is defined as, "in the city of New York the police commissioner of that city; in the county of Nassau the commissioner of police of that county; in the county of Suffolk the sheriff of that county except in the towns of Babylon, Brookhaven, Huntington, Islip and Smithtown, the commissioner of police of that county; for the purposes of § 400.01 of this chapter the superintendent of state police; and *elsewhere in the state a judge or justice of a court of record having his office in the county of issuance.*" NY Penal Law § 265.00(10).

Applications for pistol permits are to be made to the "licensing officer" of the jurisdiction where the applicant lives, or, in the circumstance where the applicant is seeking employment-based justification, where the employer is principally located⁴. Applications can include any manner of required fields, provided that all inquiries are constitutional. The baseline form requires the applicant's name, address, occupation, date of birth, citizenship status and a statement of eligibility. The application form may vary from county to county, but all forms need to be approved by the Superintendent of the State Police⁵. Applicants need to provide duplicate two-by-two photographs that have been taken within thirty days of application⁶.

There is no explicit role for the County Clerk in the application, or at any other point of the pistol permit process. The statute holds that "no license shall be issued . . . except by the licensing officer, and then only after investigation and finding that all statements in a proper application for a license are true."⁷ This issue has been litigated before. In the late 1980s, the Rensselaer County Sheriff sued the County Clerk in order to compel the latter to turn over all documents relating to pistol permits⁸. The Court held that the Sheriff had no statutory right to exercise an exclusive monopoly on all things pistol permit⁹. Moreover, that case specified that the issuance of pistol permits was a "function of the court" and that the licensing officer has inherent authority "to determine the clerical requirements necessary to assist in the determination to approve or deny the application"¹⁰. Apparently, the position of pistol permit clerk was couched within the County Court Judge, until such position was eliminated by the Office of Court Administration. Once that happened, counties began taking responsibility for funding the position, and the Clerk was often identified as the county-level agency best situated to accept applications based on considerations of "public convenience, efficiency, and accessibility."¹¹ Courts have often allowed jurisdictions to get creative in order to respond to demand¹². Ultimately, it is the licensing officer who has the authority and responsibility to establish clerical procedure¹³.

Money charged and received by the County under the statute fall into two buckets: expenses and fees. "The expense of providing a licensing officer with blank applications, licenses, and record books for carrying out the provisions of this section shall be a charge against the county, . . ."¹⁴ Certain fees can also be collected by the licensing officer of the county and shall be paid "into the county treasury."¹⁵ The fee schedule is codified at \$3-\$10 per carry license, \$3 per amendment, \$5 per inter-county transfer, and \$5 per duplicate¹⁶. Some downstate municipalities are permitted to charge more, and that distinction has been challenged and upheld by the federal courts¹⁷.

⁴ NY Penal Law § 400.00(3)(a).

⁵ *Id.*; Op. Atty. Gen. 120-1937.

⁶ *Id.* Many jurisdictions offer a photograph service at the point of application to reduce the instance of photo expiration.

⁷ NY Penal Law § 400.00(1).

⁸ *McGreevy v. Casale*, 147 Misc.2d 534, 535 (1990).

⁹ *Id.* at 537.

¹⁰ *Id.* at 536. The licensing officer would not be able to prescribe clerical rules and regulations that violate state law.

¹¹ *Id.* at 537.

¹² See *Federation of New York State Rifle and Pistol Clubs, Inc. v. McGuire*, 101 Misc.2d 104 (1979) (Upholding the decision of a police commissioner to accept applications by appointment rather than open access).

¹³ This can be a convoluted task for a County Court Judge, given that NY Penal Law § 400.30 permits local governments to adopt local laws, ordinances, rules, and regulations which apply more stringent requirements on applicants.

¹⁴ NY Penal Law § 400.00(13).

¹⁵ 3. Op. State. Compt. 152, 1947; NY Penal Law § 400.00(14).

¹⁶ NY Penal Law § 400.00(14).

¹⁷ *Kwong v. Bloomberg*, 723 F.3d 160 (2d Cir. 2013).

At first glance, this provision is similar to the mortgage tax analogue permitting the Clerk to recoup expenses. Opinions from the Attorney General suggest that the County must eat the expense portion of pistol permit processing. The distinction between the pistol permit provision and the mortgage tax provision is not counterintuitive. In the mortgage tax process, the County Clerk has a statutory role and is collecting money on behalf of the state; thus, the Clerk is entitled to the expenses it incurs in doing so. The County Clerk has no such role in the pistol permit process. The purpose of § 400.00(13) is best interpreted as a declaration by the State Legislature that the pistol permit application process is a county process, and that counties are both responsible for the expenses incurred and entitled to fees generated¹⁸. That being said, fee provisions have been interpreted strictly. The Attorney General admonished a village that charged additional fees to applicants, holding that the statutory schedule preempted local laws and policies¹⁹. Even where multiple changes are made to an applicant's license, the Attorney General specified that the entire transaction constitutes one amendment, not each individual change²⁰. The only expense which can be charged back to the state is "the cost of software, programming and interface required to transmit any record that must be electronically transmitted by the dealer or licensing officer to the division of state police."²¹

B. Investigation

"Before a license is issued or renewed, there shall be an investigation of all statements required in the application by the duly constituted police authorities of the locality where such application is made."²² Investigators are required to draw on two distinct sources of information: (1) information maintained by the State Police or New York State Division of Criminal Justice Services (DCJS); and (2) the Office of Mental Health (OMH)²³. The language of the statute clearly indicates that the background checks should be completed by law enforcement, providing that records "shall be available for inspection by the investigating officer of the police authority."²⁴

The investigation process begins with fingerprinting, which should be conducted by "the investigating officer."²⁵ Fingerprinting is non-negotiable, and the Courts, in one instance, upheld the denial of a permit where the applicant did not have fingerprints to submit due to a genetic condition²⁶. Historically, and according to statute, fingerprints were supposed to be taken in "quadruplicate" and distributed among DCJS, the State Police, the FBI for input into CODIS, and for local law enforcement reserve. Today, given that fingerprinting is done electronically, the specifics of this portion of the statute have been rendered obsolete and use of the electronic system instead of cards "eight inches square" have not been challenged in court. Once fingerprints are input into the system, DCJS is required to send information to the investigating officer "without unnecessary delay."²⁷ State and local authorities cannot compel the FBI to return information timely (or at all) and may proceed in abstentia if they don't hear back²⁸.

¹⁸ This was a necessary clarification since the licensing officer, typically being a judge, has financial ties to the state and the county. Such ambiguity is fertile ground for confusion and mistake.

¹⁹ Op. Atty. Gen. (Inf.) 87-45.

²⁰ Op. Atty. Gen. 2005-7.

²¹ NY Penal Law § 400.00(16-b).

²² NY Penal Law § 400.00(4).

²³ *Id.* See also NY Penal Law § 400.02.

²⁴ *Id.*

²⁵ *Id.*

²⁶ *Parker v. Nastasi*, 97 A.D.2d 547 (2d Dep't 1983).

²⁷ NY Penal Law § 400.00(4).

²⁸ Op. Atty. Gen. 115-1970.

Mental health records follow a similar, potentially more involved process depending on where the applicant is officially domiciled. To obtain mental health records, the “investigating officer of the police authority” is obligated to solicit any records under the applicant’s name from “the appropriate office of the department of mental hygiene concerning previous or present mental illness.²⁹” When the applicant “is domiciled in a foreign state, the investigation shall include inquiry of the foreign state for records concerning the previous or present mental illness of the applicant, and, to the extent necessary for inspection by the investigating officer, the applicant shall execute a waiver of confidentiality of such record in such form as may be required by the foreign state.³⁰” This portion of the statute makes abundantly clear that (1) a thorough search of mental health records is non-negotiable; (2) confidentiality laws both in New York and a secondary state, if applicable, are to be strictly adhered to; and (3) the records may only be sought and reviewed by designated members of law enforcement.

Fingerprints are not supposed to be accessed by just anyone. “No such fingerprints may be inspected by any person other than a peace officer, who is acting pursuant to his or her special duties, or a police officer, except on order of a judge or justice of a court of record either upon notice to the licensee or without notice, as the judge or justice may deem appropriate.³¹” DCJS does not have the authority, in and of itself, to delegate the collection of criminal background check information to non-law enforcement employees.

It does not appear as though counties are forbidden from farming out the work of calling references and verifying statements out to the cities and towns, but there is no requirement that they do so. “Upon completion of the investigation, the police authority shall report the results to the licensing officer without further delay.³²”

C. Filing

Once the application is approved by the licensing officer, the County Clerk’s only statutory role is triggered. Licenses “shall be filed by the licensing officer with the clerk of the county of issuance.³³” The form a license takes is approved by the Superintendent of State Police, and must include the licensee’s photograph, the specifications of weapons registered to the licensee, and premises indicators³⁴. While technically, “the name and address of any person to whom an application for any license has been granted shall be public record,” the practical reality is different³⁵. Anyone applying for, renewing, or having already received a pistol permit can file a statement opting out of the public record database created pursuant to § 400.02³⁶. This exemption can be sought at any time and, in practice, can be granted for any reason³⁷. So long as the signor doesn’t make a statement that is demonstrably false, the exemption will be granted³⁸.

²⁹ NY Penal Law § 400.00(4)

³⁰ *Id.* It should be noted that there is a difference between “residence” and “domicile”. The latter is considered an individual’s primary “home”, while the former includes part-time and seasonal properties. NYS only requires an applicant to prove residency. *Osterweil v. Bartlett*, 21 N.Y.3d 580 (2013).

³¹ *Id.*

³² *Id.*

³³ NY Penal Law § 400.00(5)(a).

³⁴ NY Penal Law § 400.00(7).

³⁵ See *Id.*

³⁶ NY Penal Law § 400.00(5)(b).

³⁷ See NY Penal Law §§ 400.00(5)(b)(i)-(iii), (e)(ii).

³⁸ NY Penal Law §§ 400.00(5)(c), (e).

Once granted, the County Clerk is responsible for keeping these forms "separate and apart from all other records" in a confidential location³⁹. This is the extent of the documents retained by the Clerk.

In addition to the routine filing of approved licenses and the segregated maintenance of exemption forms, the County Clerk only has one additional responsibility. When an applicant moves from one county to another, the county clerk, upon request of the licensee, transfers the record from to the pistol permit clerk of the county to which the licensee moved, as well as the state police⁴⁰. This information is not the robust background check and mental health information that goes into the investigatory portion of the application process. The information to be transferred is limited to the license itself, the licensee's name, birthdate, address, gender, race, social security number, and basic details describing the firearms owned by the licensee⁴¹.

D. Amendment & Recertification

Any time a person acquiesces or disposes of a firearm, that person needs to file for an amendment to their license which reflects the change⁴². Per statute, the request for amendment is made to the licensing officer, who then files the amendment in the "executive department, division of state police, Albany."⁴³ A similar application must be made when the individual moves. Ironically, application to amend a license based on a change of address must be completed within ten days, while an addition or subtraction of specific firearms possessed has no timeframe.

Recertification is more complex, particularly because the rules have differed depending on where the individual lives⁴⁴. To further complicate matters, the statute adds the Division of State Police into the mix for the purposes of recertification⁴⁵. Based on the language, the most reasonable interpretation of the law would require the individual to apply to the licensing officer for amendment and recertification⁴⁶. It would then fall to the licensing officer to file the information with the Division of State Police for recertification⁴⁷. General recertifications for pistol permit and semi-automatic rifle possession are required every five years, while concealed carry permits are required every three⁴⁸.

III. County Procedures

Based on the information already collected during the walk-through, Erie County's pistol permit system deviates substantially from the statutory scheme and the norms practiced by surrounding counties. While the Erie County Clerk may serve a limited clerical role in the process, the current practices of the Erie County Clerk's Office constitute an egregious breach of privacy laws and open the County up to substantial liability. If the concerns based on this preliminary information are not alleviated during the course of the

³⁹ NY Penal Law § 400.00(5)(d). This responsibility was taken incredibly seriously. In 2016, Monroe County kept these records in a locked sub-basement and made it abundantly clear that any disclosure would be met with dire consequences.

⁴⁰ NY Penal Law § 400.00(5)(a); Op. Atty. Gen. Jan. 3, 1978.

⁴¹ *Id.* The statute also makes clear that database documents can only be released pursuant to a court order and cannot be FOILed. Exemption forms are similarly treated.

⁴² NY Penal Law § 400.00(9).

⁴³ *Id.*

⁴⁴ See NY Penal Law § 400.00(10)(a).

⁴⁵ NY Penal Law § 400.00(10)(b).

⁴⁶ See NY Penal Law § 400.00(10).

⁴⁷ NY Penal Law § 400.00(10)(b).

⁴⁸ NY Penal Law §§ 400.00(10)(b), (c), (d).

audit, immediate measures will need to be taken to restructure the process and bring the County into compliance. Any meaningful changes will require consultation and buy in from the Clerk's Office, the Sheriff's Department, and eventually the County Attorney.

A. Clerk's Role in Accepting Applications

There is nothing inherently wrong with the County Clerk serving as a repository for accepting pistol permit applications⁴⁹. In Western New York Counties, approximately half assign intake duties to the Clerk while the other half silos the process in the Sheriff's Office. How each office proceeds with applications can vary dramatically, only some of whom maintain strict compliance with the statute. Based on a review of the legal authority and assessment of practices elsewhere in Western New York, the Erie County process is the least efficient and carries the greatest potential for improper disclosure of confidential information in the region.

At minimum, in Counties where the Clerk has some involvement in the pistol permit process, the Clerk's Office performs an intake function⁵⁰. Some offices, such as Genesee and Niagara require pistol permit clerks to become and remain certified through the E-Justice portal, which they say allows clerical staff to access DCJS and OMH information for the purpose of compiling a dossier of required information and scan the file to law enforcement. Each office assured me that Clerk's Office staff were not making any substantive decisions based on the information included in the report. Genesee County provided further detail into the OMH report, specifying that the only records that appear when such a report is run are civil commitments – private treatment information is not available. Other offices, such as Monroe County do nothing more than receive the application and collect the fees. After this true intake stage, the Clerk's Office sends the file to the Monroe County Sheriff or Rochester Police Department depending on the address of the applicant and does not see the file again until a license has been granted. Regardless of the level of involvement, one common thread was the explicit limitation of individuals who had access to confidential information. Each County I spoke two reported that no more than three individuals had access to DCJS and OMH information – in most cases, no one person had access to both databases. This stands in stark contrast to the information gathered from the Erie County Clerk, who appears to have given access to the entire department and even recruited temporary staff from elsewhere in the County to meet backlog.

It does not help matters that the Erie County Clerk's intake process requires staff to scan applications into three separate systems. The application is entered into the New Vision system for the purpose of collecting the associated fees, then it's entered into Gun Keeper for tracking purposes that staff did not articulate. Finally, the application is given a tracking number and code in the BatchScan system, which allows applicants to track the progress of the application. It is not entirely clear how the application materials are transferred to law enforcement for the investigation portion of the process. However, unlike all other counties, no fewer than twenty local police departments conduct investigations in connection with pistol permit licensure. While not necessarily unlawful, the Erie County process is accurately described as "too many cooks," and likely contributes to the disorganization which characterizes the current process.

The Monroe County Clerk's process strikes the best balance between common-sense efficiency and protecting confidential information. It makes sense for the County Clerk to handle intake. The Clerk must file approved applications and is specifically tasked with maintaining opt-out forms. Receiving the initial application adds organizational value for the Office and is a convenient location for members of the public

⁴⁹ See *McGreevy v. Casale*, 147 Misc.2d 534, 535 (1990).

⁵⁰ Counties using Clerks include Monroe, Niagara, Genesee, and Wyoming.

to submit applications. However, after intake, the Monroe County Clerk doesn't see the file again until the licensing officer has acted on it and has no access to the confidential information required to execute the background check. This arrangement properly segregates the duties of several county-level entities and simplifies the chain of custody in handling applications. Speaking solely to the functions of the Erie County Clerk's Office, adhering to the Monroe County model would have permitted the Office to avoid the daunting issues that it continues to face.

B. Fingerprints

Fingerprinting is another area where variations between jurisdictions abound, particularly as applied to the location applicants are sent and timing. A few counties direct applicants to a third party, which must be a certified by the Federal Government, to complete the fingerprinting requirement⁵¹. Most counties take fingerprints in house at the Sheriff's Office⁵². Fingerprints serve a critical step in the process because the card is what triggers the background check and facilitates the collection of required information; I have heard this referred to as a "TLO Report".

Jurisdictions who send applicants to the Sheriff for fingerprinting all appear to comply with applicable law, while jurisdictions who obtain fingerprints through a third party typically do not. The fault appears to fall primarily on DCJS, which, according to statute, is supposed to compile information triggered by the background check and remit that information to the relevant law enforcement officer for investigation. In every jurisdiction, DCJS is not doing their statutory duty. However, in jurisdictions where the Sheriff takes an applicant's fingerprints, no Clerk's Office employees are accessing confidential information. This is acceptable because DCJS may delegate the collection aspect to Sheriffs' Offices, while it may not grant Clerks' Offices with the same access.

Timing is another component to consider. The Counties of Erie and Niagara require applicants to get fingerprinted prior to submitting an application. Niagara County articulated a compelling rationale for this departure. Because the Clerk's Office serves as an intake portal, the pistol permit department must keep all applications on file in the office. Apparently, there is a not-insignificant number of individuals who submit an application and never follow through on the fingerprinting component. This leaves the Clerk's Office with a pile of applications in purgatory. Requiring fingerprinting prior to submitting the application solves this problem. This isn't to say that pre-fingerprinting is necessarily the best option.

According to the instructions provided by the Erie County Clerk, applicants must be fingerprinted no more than 30 days prior to submission. An obvious rationale for this requirement is lacking and no legal authority is cited. During the walk-through, a cashier indicated that fingerprint receipts expire after six months and that the Erie County Clerk had been granted a six-month extension ostensibly to avoid expiration. The cashier also noted that Clerk Kearns issued a letter sometime in 2022 advising applicants that their fingerprint cards had "expired". The background information provided by the cashier was incomplete, but the letter allegedly resulted in the Clerk "waiving" certain fees, which he is not permitted to do.

The best policy – that is, the most efficient and effective method of processing applications while minimizing misuse or mishandling of confidential information – is to send applicants to the Sheriff's Office prior to submitting the application at the Clerk's Office. This order of operations avoids the issue of application

⁵¹ Erie and Genesee both specifically identified Identigo as their exclusive channel.

⁵² Monroe, Cattaraugus, and Chautauqua each confirmed this practice.

limbo and negates any real or perceived necessity on the part of the Clerk's Office to access DCJS and OMH records. The Clerk should provide rationale or support to justify the 30-day policy.

C. Background Check Agreement

The First Deputy County Clerk provided the Department of Audit with a "Use & Dissemination Agreement" (UDA) entered into in late 2019 between the Erie County Clerk's Office and the New York State Division of Criminal Justice Services⁵³. The UDA purports to authorize employees of the Erie County Clerk's Office to access information based on the submission of non-criminal fingerprint cards⁵⁴. No other County that I spoke to reported knowledge of any type of agreement that their County had with DCJS⁵⁵. This contract is fundamentally flawed on a number of levels and represents a major breach of privacy with the potential to open the County to considerable liability.

First and foremost, the statutory authority used to justify the delegation of background check obligations to County Clerk staff does not support that proposition. As a general rule, designated law enforcement officers are the only individuals permitted to access confidential information of this nature pursuant to their statutory responsibility to investigate "all statements required in the application⁵⁶". Without an explicit legislative carveout, DCJS can't delegate to non-law enforcement employees, including staff in the Clerk's Office.

The UDA invokes four sources of statutory and regulatory authority to justify the delegation. The first is a provision which allows DJCS to establish electronic systems for information-sharing efforts related to criminal justice data and activities between DJCS and "qualified agencies.⁵⁷" However, the term "qualified agencies" is defined with an enumerated list upon which County Clerk employees are not included.⁵⁸ A second provision relates to the ability of DCJS to charge fees for using the database and responding to inquiries; it does not mention delegation or use by other entities⁵⁹. The third statute describes the investigation portion of the pistol permit process. The UDA purports this statute to authorize the County Clerk's staff to conduct background searches and access information for licensing purposes⁶⁰. However, the statute confers no such authority, and uses the term "police authority" no fewer than five times in describing the actions of the individual accessing the background check information⁶¹. The final provision is a regulation which requires DCJS to "safeguard the security and privacy of criminal history record information" subject to certain exceptions⁶². The UDA invokes a subsection of that regulation to justify granting County Clerk staff access to non-criminal fingerprint submissions for the purpose of vetting

⁵³ See *Use & Dissemination Agreement between New York State Division of Criminal Justice Services and Erie County Clerk's Office – Pistol Permit Department*, dated November 1, 2019.

⁵⁴ See *Use & Dissemination Agreement*, Appx. A.

⁵⁵ Speaking with Niagara County, the pistol clerk was unaware of a similar UDA, but acknowledged training through the E-Justice NY portal prior to authorization being granted.

⁵⁶ NY Penal Law § 400.00(4). The term "duly constituted police authorit[y]" is singled out, excluding the possibility that such actions could be taken by the Clerk.

⁵⁷ NY Executive Law § 837(6).

⁵⁸ NY Executive Law § 835(9). The list includes courts, judicial administration, probation, sheriff and district attorney offices, state and local departments of corrections, the NY Department of Financial Services, the Office of Professional Medical Conduct, local CPS and DSS agencies while conducting a relevant investigation, the Medicaid Inspector General, local police departments, and a handful of forensics labs.

⁵⁹ NY Executive Law § 837(8-a).

⁶⁰ *Use & Dissemination Agreement*, Appendix A.

⁶¹ NY Penal Law § 400.00(4).

⁶² 9 NYCRR 6051.1(a).

employees who will be authorized to access the system themselves⁶³. Yet, the language permits disclosures “in connection with applications of persons who are required to access DCJS or FBI criminal justice information systems or data; engaged in the process of capturing fingerprints for submissions to DCJS or the FBI for criminal history background checks; or responsible for reviewing the results of such fingerprint-based background checks.⁶⁴” This regulation only applies to individuals who are themselves permitted to access the information. Pursuant to the licensing statute, it is law enforcement, not the Clerk’s Office, who is “required” to access background check information. Without a pre-existing requirement, DCJS cannot sanction access to confidential information. In executing the UDA, DCJS impermissibly exceeded their legal authority.

Improper reliance on selected provisions of law notwithstanding, the UDA suffers from several other defects. For one, the Clerk’s Office is prohibited from engaging in any “secondary dissemination” except as “specifically authorized by law.⁶⁵” Presumptively, the UDA considers transfer to law enforcement or the licensing officer to be an authorized transmittal. But, since the statute does not contemplate County Clerk staff initiating a transfer, that specific authorization is lacking, and potentially confines information required to process the application in the possession of a ministerial actor who lacks authority to proceed on it. Another issue is that the Clerk’s Office agreed to indemnify DCJS for any litigation arising from misuse of the information DCJS grants access to⁶⁶. Effectively, DCJS, who should have known that it didn’t have the authority to enter into the UDA, has extracted a binding guarantee to make the agency whole should any litigation arise that can be traced back to information accessed under the UDA. It’s unclear whether the indemnification provision would hold up in court, but it would make any potential legal defense significantly more difficult for the County. Finally, the individual who signed the UDA on behalf of the Clerk’s Office may not have had the authority to do so. The County’s signatory to the UDA is Thomas E. Smith, Jr., who lists his title as “Supervisor of Data Processing.⁶⁷” According to the Department of Personnel, Mr. Smith occupies a civil service position. Typically, such staff are not permitted to bind the County without some sort of explicit authorization from management, and the Pistol Permit Department is not structured as to operate independently from the Clerk’s Office. Because Mr. Smith’s signature is the only signature on the UDA, it raises questions as to whether the administration was aware of and approved the agreement. Challenging the validity of the agreement on this basis raises thorny questions of apparent authority and would not be a quick and easy escape from the obligations under the UDA.

Defects aside, a change in the law has rendered the arrangement between DCJS and the Clerk’s Office counterintuitive. As of April 1, 2023, when pistol permits are denied, the applicant must appeal to a board comprised of DCJS and the Superintendent of State Police within 90 days of denial⁶⁸. DCJS is unlikely to find a way to delegate this function as well, and it makes little sense to permit non-law enforcement employees to access confidential information when DCJS may well have to act on it anyway.

D. Mental Health Records

⁶³ *Use & Dissemination Agreement*, Appendix A.

⁶⁴ 9 NYCRR 6051.1(a)(3).

⁶⁵ *Use & Dissemination Agreement* at 3.

⁶⁶ *Use & Dissemination Agreement* at 4.

⁶⁷ *Use & Dissemination Agreement* at 5.

⁶⁸ NY Penal Law § 400.00(4-a).

Erie County is one of three counties where Clerk's Office staff had access to OMH records⁶⁹. However, the Erie County Clerk is the only one of those three who could not articulate a protocol for accessing said records and had not explicit controls in place to ensure that non-designated staff were unable to access OMH records. To remain in compliance with the statute, no County Clerk staff should ever have access to OMH records. Yet, the manner in which the Erie County Clerk's Office accessed the OMH system and handled records represents an egregious breach of applicant's confidentiality and opens Erie County to enormous legal risk.

First and foremost, the Erie County Clerk should never have had access to the OMH system. No employee in the Clerk's Office was ever given permission to access the OMH system; even if such permission had been granted, OMH does not have the legal authority to delegate responsibilities to Clerk's Office staff or grant access to OMH records⁷⁰. In an email between a Clerk's Office Administrator and a Comptroller's Office Auditor, the former informed the latter that the Clerk's Office had "no formal agreement to access mental health records," and that the "Sheriff's Office set [the Clerk's Office] up with usernames.⁷¹" The justification for the aforementioned transaction is currently unknown and carries no legal significance for present purposes. The mere fact that the Sheriff's Office – who is statutorily permitted to review OMH records – shared its access with the Clerk's Office constitutes a per se breach of the statute and immediately placed millions of HIPAA-protected documents at immediate risk of unlawful disclosure.

This grievous lapse of judgment was further compounded by the lack of oversight and structure within the Clerk's Office. When requested by auditors, the Clerk's Office could not identify specific individuals who had access to OMH records, had no cybersecurity protocols designed to ensure confidentiality, and failed to produce any documentation resembling a document destruction policy. Ultimately, from the moment the Erie County Clerk had access to the OMH system, it was in violation of HIPAA and § 400 of the NY Penal Law. There is no way for the Erie County Clerk's Office to access, handle, or maintain confidential mental health records without violating State and Federal law. All account access to the OMH system should be immediately returned to the Sheriff's Office and the Clerk's Office should promulgate formal document destruction policies in the event that such information is inadvertently sent.

E. Fees

Inexplicably, the County Clerk appears to have taken it upon himself to set the fee schedule. State law preempts the field in the regulation of firearms licensing, and local governments do not have authority to impose rules and standards – including fees – beyond what is specifically permitted by state law⁷². Certain fees found on the website are acceptable. For example, the \$10 application photo fee is acceptable because a photograph is required by law and the Clerk is providing a service of convenience⁷³. Most charges are not.

Most prominently, the Clerk is currently overcharging for the initial application. The statute sets the cost of an application on a range between \$3 and \$10⁷⁴. In 2006, the Erie County Legislature passed a resolution

⁶⁹ Niagara and Genesee were the other two.

⁷⁰ See NY Penal Law § 400.00(4). The specific dollar amount within that range is set by each county legislature.

⁷¹ The transaction described occurred prior to January 1, 2022, while Timothy Howard served as Erie County Sheriff.

⁷² 1987 N.Y. Op. Atty. Gen. (Inf.) 107 (N.Y.A.G.), 1987 WL 273435.

⁷³ So long as amendments are being charged collectively, the \$3 "paper" fee charged by the Clerk is acceptable, while the \$5 "plastic" fee is not.

⁷⁴ NY Penal Law § 400.00(14).

setting certain fees associated with pistol permits⁷⁵. The declared purpose was to update and digitize the photographic process and incorporate such charges into the cost of applications, replacements, and renewals⁷⁶. The cost of an application per the Clerk's fee schedule is identical to the amount set by the Legislature in the 2006 resolution. However, the Clerk imposes an additional itemized charge for photographic services, raising the cost of an application with a photograph to \$30. This is inconsistent with the statute and with the intent of the Legislature per the resolution. The former clearly limits the amount that a county may charge an applicant to \$10⁷⁷. The latter breaks out the components of the \$20 fee, indicating that \$10 pays for the application and \$10 pays for the photograph⁷⁸. Effectively, the Clerk is double charging for photographs. The least disruptive change that the Clerk could make to bring its practice into legal compliance would be to eliminate the photograph charge, maintain the \$20 fee for applications and require applicants to have their picture taken upon delivery.

Another confounding fee involves changes from paper permits to plastic cards. Part of the legislative intent behind the 2006 resolution endeavored to enhance the quality of the licenses themselves from the paper permit to the more durable plastic card⁷⁹. To the Clerk's credit, the fee for a paper to plastic upgrade appears to have been removed from the fee schedule, ostensibly to preface the end of paper permit issuance. However, the \$18 "Duplicate Permit" fee surpasses even the unlawfully high amount determined by the Legislature, and the \$2 plastic fee is statutorily impermissible. Per statute, counties may not charge more than \$5 for duplicates, which include replacements and reissues⁸⁰. Some blame can reasonably be assigned to the County Legislature. The 2006 resolution labels a number of fees as "digitized image capture," but uses the term inconsistently throughout the document⁸¹. In some instances, the term appears to refer to the digitized scan of paperwork submitted to the Clerk, while in other instances, the term would most naturally refer to a photograph taken of the applicant. There is no statutory authority that would permit the Legislature to authorize the collection of a fee for standard filing in this area.

The Clerk's inter-county transfer fee exceeds the statutory amount by \$3, and no information has been provided that would indicate how the amount was determined. An issue that recurs with greater frequency is the Clerk's amendment practice. The statute permits counties to assess a \$3 fee "for each amendment" to an applicant's license⁸². The Clerk has interpreted this provision to mean that each individual change to be made to the applicant's license incurs a \$3 charge. For example, if an applicant were to file an in-county change of address, remove two weapons from his or her license, and add two different weapons, the Clerk would charge \$15 instead of \$3. This has been determined to be an incorrect reading of the statute⁸³. The statute permits "a person licensed to carry or possess a pistol or revolver [to] apply . . . for amendment of his license to include one or more such weapons or to cancel weapons held under license."⁸⁴ This language was interpreted to equate "amendment" with "transaction" rather than "alteration". Thus, the Erie County Clerk should only be charging \$3 per transaction, no matter how many changes are requested.

⁷⁵ See Minutes of the Erie County Legislature Meeting No. 8 at 390-391 (April 27, 2006).

⁷⁶ *Id.*

⁷⁷ NY Penal Law § 400.00(14).

⁷⁸ See Minutes of the Erie County Legislature Meeting No. 8 at 390 (April 27, 2006).

⁷⁹ *Id.* at 389.

⁸⁰ NY Penal Law § 400.00(14).

⁸¹ See Minutes of the Erie County Legislature Meeting No. 8 at 390 (April 27, 2006).

⁸² NY Penal Law § 400.00(14).

⁸³ See 2005 N.Y. Op. Atty. Gen. No. 7 (N.Y.A.G.), 2005 WL 516519.

⁸⁴ NY Penal Law § 400.00(9).

This statute takes the form of an unfunded mandate. The statute provides that "the expense of providing a licensing officer with blank applications, licenses, and record books for carrying out the provisions of this section shall be a charge against the county.⁸⁵" Because the state has preempted the field in this area, the Clerk is prohibited from externalizing the cost of the pistol permit operations he has undertaken. This may not be the state of affairs that the Clerk would prefer, but the hands of the Office are tied. The Clerk has the option to make requests of the County Legislature to transfer non-required responsibilities to the Sheriff's Office or to take other cost-minimizing measures.

Most counties in Western New York charge improper fees for one type of transaction or another, but no other county charges impermissible fees across the board the way that Erie County does⁸⁶. The Clerk should immediately revise the fee schedule to bring the Office's practices and procedures into line with state law.

IV. Conclusion

This is the first major audit of the Erie County Clerk's Office in over a decade. It is not necessarily surprising that the current system is riddled with issues and fails to adhere to even the most basic statutory parameters. Now that those rules are in flux, it is increasingly critical that proper procedures are put in place so that the Clerk's Office and other government entities who have a role in the licensing process are prepared to meet the legal requirements while minimizing disruption and backlog.

⁸⁵ NY Penal Law § 400.00(13).

⁸⁶ Niagara appears to be the only county who fully adheres to the statutory schedule. Monroe charges \$129 to apply, but the MCSO does fingerprints, making it possible that the cost includes the fingerprinting and background check.

Exhibit

H





KeyCite Yellow Flag - Negative Treatment

Unconstitutional or Preempted Validity Called into Doubt by *Antonyuk v. Hochul*, N.D.N.Y., Nov. 07, 2022



KeyCite Yellow Flag - Negative Treatment

Proposed Legislation

McKinney's Consolidated Laws of New York Annotated

Penal Law (Refs & Annos)

Chapter 40. Of the Consolidated Laws (Refs & Annos)

Part Four. Administrative Provisions

Title W. Provisions Relating to Firearms, Fireworks, Pornography Equipment and Vehicles Used in the Transportation of Gambling Records

Article 400. Licensing and Other Provisions Relating to Firearms (Refs & Annos)

McKinney's Penal Law § 400.00

§ 400.00 Licensing and other provisions relating to firearms

Effective: April 1, 2023

Currentness

1. Eligibility. No license shall be issued or renewed pursuant to this section except by the licensing officer, and then only after investigation and finding that all statements in a proper application for a license are true. No license shall be issued or renewed except for an applicant (a) twenty-one years of age or older, provided, however, that where such applicant has been honorably discharged from the United States army, navy, marine corps, air force or coast guard, or the national guard of the state of New York, no such age restriction shall apply; (b) of good moral character, which, for the purposes of this article, shall mean having the essential character, temperament and judgement necessary to be entrusted with a weapon and to use it only in a manner that does not endanger oneself or others; (c) who has not been convicted anywhere of a felony or a serious offense or who is not the subject of an outstanding warrant of arrest issued upon the alleged commission of a felony or serious offense; (d) who is not a fugitive from justice; (e) who is not an unlawful user of or addicted to any controlled substance as defined in section 21 U.S.C. 802; (f) who being a noncitizen (i) is not illegally or unlawfully in the United States or (ii) has not been admitted to the United States under a nonimmigrant visa subject to the exception in 18 U.S.C. 922(y)(2); (g) who has not been discharged from the Armed Forces under dishonorable conditions; (h) who, having been a citizen of the United States, has not renounced his or her citizenship; (i) who has stated whether he or she has ever suffered any mental illness; (j) who has not been involuntarily committed to a facility under the jurisdiction of an office of the department of mental hygiene pursuant to article nine or fifteen of the mental hygiene law, article seven hundred thirty or section 330.20 of the criminal procedure law or substantially similar laws of any other state, section four hundred two or five hundred eight of the correction law, section 322.2 or 353.4 of the family court act, has not been civilly confined in a secure treatment facility pursuant to article ten of the mental hygiene law, or has not been the subject of a report made pursuant to section 9.46 of the mental hygiene law; (k) who has not had a license revoked or who is not under a suspension or ineligibility order issued pursuant to the provisions of section 530.14 of the criminal procedure law or section eight hundred forty-two-a of the family court act; (l) in the county of Westchester, who has successfully completed a firearms safety course and test as evidenced by a certificate of completion issued in his or her name and endorsed and affirmed under the penalties of perjury by a duly authorized instructor, except that: (i) persons who are honorably discharged from the United States army, navy, marine corps or coast guard, or of the national guard of the state of New York, and produce evidence of official qualification in firearms during the term of service are not required to have completed those hours of a firearms safety course pertaining to the safe use, carrying, possession, maintenance and storage of a firearm; (ii) persons who were licensed to possess a pistol or revolver prior to the effective date of this paragraph are not required to have completed a firearms safety course and test, provided, however, persons with a license issued under paragraph (f) of

subdivision two of this section prior to the effective date of the laws of two thousand twenty-two which amended this paragraph shall be required to complete the training required by subdivision nineteen of this section prior to the recertification of such license; and (iii) persons applying for a license under paragraph (f) of subdivision two of this section on or after the effective date of the chapter of the laws of two thousand twenty-two which amended this paragraph who shall be required to complete the training required under subdivision nineteen of this section for such license; (m) who has not had a guardian appointed for him or her pursuant to any provision of state law, based on a determination that as a result of marked subnormal intelligence, mental illness, incompetency, incapacity, condition or disease, he or she lacks the mental capacity to contract or manage his or her own affairs; (n) for a license issued under paragraph (f) of subdivision two of this section, that the applicant has not been convicted within five years of the date of the application of any of the following: (i) assault in the third degree, as defined in section 120.00 of this chapter; (ii) misdemeanor driving while intoxicated, as defined in section eleven hundred ninety-two of the vehicle and traffic law; or (iii) menacing, as defined in section 120.15 of this chapter; and (o) for a license issued under paragraph (f) of subdivision two of this section, the applicant shall meet in person with the licensing officer for an interview and shall, in addition to any other information or forms required by the license application submit to the licensing officer the following information: (i) names and contact information for the applicant's current spouse, or domestic partner, any other adults residing in the applicant's home, including any adult children of the applicant, and whether or not there are minors residing, full time or part time, in the applicant's home; (ii) names and contact information of no less than four character references who can attest to the applicant's good moral character and that such applicant has not engaged in any acts, or made any statements that suggest they are likely to engage in conduct that would result in harm to themselves or others; (iii) certification of completion of the training required in subdivision nineteen of this section; (iv) a list of former and current social media accounts of the applicant from the past three years to confirm the information regarding the applicants character and conduct as required in subparagraph (ii) of this paragraph; and (v) such other information required by the licensing officer that is reasonably necessary and related to the review of the licensing application.

1-a. No person shall engage in the business of gunsmith or dealer in firearms unless licensed pursuant to this section. An applicant to engage in such business shall also be a citizen of the United States, more than twenty-one years of age and shall be required to maintain a place of business in the city or county where the license is issued. For such business, if the applicant is a firm or partnership, each member thereof shall comply with all of the requirements set forth in this subdivision and if the applicant is a corporation, each officer thereof shall so comply.

1-b. For purposes of subdivision one of this section, serious offense shall include an offense in any jurisdiction or the former penal law that includes all of the essential elements of a serious offense as defined by subdivision seventeen of section 265.00 of this chapter. Nothing in this subdivision shall preclude the denial of a license based on the commission of, arrest for or conviction of an offense in any other jurisdiction which does not include all of the essential elements of a serious offense.

2. Types of licenses. A license for gunsmith or dealer in firearms shall be issued to engage in such business. A license for a semiautomatic rifle, other than an assault weapon or disguised gun, shall be issued to purchase or take possession of such a semiautomatic rifle when such transfer of ownership occurs on or after the effective date of chapter two hundred twelve of the laws of two thousand twenty-two that amended this subdivision. A license for a pistol or revolver, other than an assault weapon or a disguised gun, shall be issued to (a) have and possess in his dwelling by a householder; (b) have and possess in his place of business by a merchant or storekeeper; (c) have and carry concealed while so employed by a messenger employed by a banking institution or express company; (d) have and carry concealed by a justice of the supreme court in the first or second judicial departments, or by a judge of the New York city civil court or the New York city criminal court; (e) have and carry concealed while so employed by a regular employee of an institution of the state, or of any county, city, town or village, under control of a commissioner of correction of the city or any warden, superintendent or head keeper of any state prison, penitentiary, workhouse, county jail or other institution for the detention of persons convicted or accused of crime or held as witnesses in criminal cases, provided that application is made therefor by such commissioner, warden, superintendent or head keeper; (f) have and carry concealed, without regard to employment or place of possession subject to the restrictions of state

and federal law, by any person; and (g) have, possess, collect and carry antique pistols which are defined as follows: (i) any single shot, muzzle loading pistol with a matchlock, flintlock, percussion cap, or similar type of ignition system manufactured in or before 1898, which is not designed for using rimfire or conventional centerfire fixed ammunition; and (ii) any replica of any pistol described in clause (i) hereof if such replica;

(1) is not designed or redesigned for using rimfire or conventional centerfire fixed ammunition, or

(2) uses rimfire or conventional centerfire fixed ammunition which is no longer manufactured in the United States and which is not readily available in the ordinary channels of commercial trade.

3. Applications. (a) Applications shall be made and renewed, in the case of a license to carry or possess a pistol or revolver or to purchase or take possession of a semiautomatic rifle, to the licensing officer in the city or county, as the case may be, where the applicant resides, is principally employed or has his or her principal place of business as merchant or storekeeper; and, in the case of a license as gunsmith or dealer in firearms, to the licensing officer where such place of business is located. Blank applications shall, except in the city of New York, be approved as to form by the superintendent of state police. An application shall state the full name, date of birth, residence, present occupation of each person or individual signing the same, whether or not he or she is a citizen of the United States, whether or not he or she complies with each requirement for eligibility specified in subdivision one of this section and such other facts as may be required to show the good character, competency and integrity of each person or individual signing the application. An application shall be signed and verified by the applicant. Each individual signing an application shall submit one photograph of himself or herself and a duplicate for each required copy of the application. Such photographs shall have been taken within thirty days prior to filing the application. In case of a license as gunsmith or dealer in firearms, the photographs submitted shall be two inches square, and the application shall also state the previous occupation of each individual signing the same and the location of the place of such business, or of the bureau, agency, subagency, office or branch office for which the license is sought, specifying the name of the city, town or village, indicating the street and number and otherwise giving such apt description as to point out reasonably the location thereof. In such case, if the applicant is a firm, partnership or corporation, its name, date and place of formation, and principal place of business shall be stated. For such firm or partnership, the application shall be signed and verified by each individual composing or intending to compose the same, and for such corporation, by each officer thereof.

(b) Application for an exemption under paragraph seven-b of subdivision a of section 265.20 of this chapter. Each applicant desiring to obtain the exemption set forth in paragraph seven-b of subdivision a of section 265.20 of this chapter shall make such request in writing of the licensing officer with whom his application for a license is filed, at the time of filing such application. Such request shall include a signed and verified statement by the person authorized to instruct and supervise the applicant, that has met with the applicant and that he has determined that, in his judgment, said applicant does not appear to be or poses a threat to be, a danger to himself or to others. He shall include a copy of his certificate as an instructor in small arms, if he is required to be certified, and state his address and telephone number. He shall specify the exact location by name, address and telephone number where such instruction will take place. Such licensing officer shall, no later than ten business days after such filing, request the duly constituted police authorities of the locality where such application is made to investigate and ascertain any previous criminal record of the applicant pursuant to subdivision four of this section. Upon completion of this investigation, the police authority shall report the results to the licensing officer without unnecessary delay. The licensing officer shall no later than ten business days after the receipt of such investigation, determine if the applicant has been previously denied a license, been convicted of a felony, or been convicted of a serious offense, and either approve or disapprove the applicant for exemption purposes based upon such determinations. If the applicant is approved for the exemption, the licensing officer shall notify the appropriate duly constituted police authorities and the applicant. Such exemption shall terminate if the application for the license is denied, or at any earlier time based upon any information obtained by the licensing officer or the appropriate

police authorities which would cause the license to be denied. The applicant and appropriate police authorities shall be notified of any such terminations.

4. Investigation. Before a license is issued or renewed, there shall be an investigation of all statements required in the application by the duly constituted police authorities of the locality where such application is made, including but not limited to such records as may be accessible to the division of state police or division of criminal justice services pursuant to section 400.02 of this article. For that purpose, the records of the appropriate office of the department of mental hygiene concerning previous or present mental illness of the applicant shall be available for inspection by the investigating officer of the police authority. Where the applicant is domiciled in a foreign state, the investigation shall include inquiry of the foreign state for records concerning the previous or present mental illness of the applicant, and, to the extent necessary for inspection by the investigating officer, the applicant shall execute a waiver of confidentiality of such record in such form as may be required by the foreign state. In order to ascertain any previous criminal record, the investigating officer shall take the fingerprints and physical descriptive data in quadruplicate of each individual by whom the application is signed and verified. Two copies of such fingerprints shall be taken on standard fingerprint cards eight inches square, and one copy may be taken on a card supplied for that purpose by the federal bureau of investigation; provided, however, that in the case of a corporate applicant that has already been issued a dealer in firearms license and seeks to operate a firearm dealership at a second or subsequent location, the original fingerprints on file may be used to ascertain any criminal record in the second or subsequent application unless any of the corporate officers have changed since the prior application, in which case the new corporate officer shall comply with procedures governing an initial application for such license. When completed, one standard card shall be forwarded to and retained by the division of criminal justice services in the executive department, at Albany. A search of the files of such division and written notification of the results of the search shall be forwarded to the investigating officer and shall be made without unnecessary delay. Thereafter, such division shall notify the licensing officer and the executive department, division of state police, Albany, of any criminal record of the applicant filed therein subsequent to the search of its files. A second standard card, or the one supplied by the federal bureau of investigation, as the case may be, shall be forwarded to that bureau at Washington with a request that the files of the bureau be searched and notification of the results of the search be made to the investigating police authority. Of the remaining two fingerprint cards, one shall be filed with the executive department, division of state police, Albany, within ten days after issuance of the license, and the other shall remain on file with the investigating police authority. No such fingerprints may be inspected by any person other than a peace officer, who is acting pursuant to his or her special duties, or a police officer, except on order of a judge or justice of a court of record either upon notice to the licensee or without notice, as the judge or justice may deem appropriate. Upon completion of the investigation, the police authority shall report the results to the licensing officer without unnecessary delay.

4-a. Appeals from denial of an application, renewal, recertification or license revocation. If an application for a license is denied, not renewed, not recertified, or revoked, the licensing officer shall issue a written notice to the applicant setting forth the reasons for such denial. An applicant may, within ninety days of receipt of such notice, request a hearing to appeal the denial to the appeals board created by the division of criminal justice services and the superintendent of state police. An individual may be represented by counsel at any appearance before the appeals board and shall be afforded an opportunity to present additional evidence in support of their application. The commissioner of criminal justice services and the superintendent of state police shall promulgate rules and regulations governing such appeals process.

4-b. Processing of license applications. Applications for licenses shall be accepted for processing by the licensing officer at the time of presentment. Except upon written notice to the applicant specifically stating the reasons for any delay, in each case the licensing officer shall act upon any application for a license pursuant to this section within six months of the date of presentment of such an application to the appropriate authority. Such delay may only be for good cause and with respect to the applicant. In acting upon an application, the licensing officer shall either deny the application for reasons specifically and concisely stated in writing or grant the application and issue the license applied for.

4-c. Westchester county firearms safety course certificate. In the county of Westchester, at the time of application, the licensing officer to which the license application is made shall provide a copy of the safety course booklet to each license applicant. Before such license is issued, such licensing officer shall require that the applicant submit a certificate of successful completion of a firearms safety course and test issued in his or her name and endorsed and affirmed under the penalties of perjury by a duly authorized instructor.

5. Filing of approved applications. (a) The application for any license, if granted, shall be filed by the licensing officer with the clerk of the county of issuance, except that in the city of New York and, in the counties of Nassau and Suffolk, the licensing officer shall designate the place of filing in the appropriate division, bureau or unit of the police department thereof, and in the county of Suffolk the county clerk is hereby authorized to transfer all records or applications relating to firearms to the licensing authority of that county. Except as provided in paragraphs (b) through (f) of this subdivision, the name and address of any person to whom an application for any license has been granted shall be a public record. Upon application by a licensee who has changed his place of residence such records or applications shall be transferred to the appropriate officer at the licensee's new place of residence. A duplicate copy of such application shall be filed by the licensing officer in the executive department, division of state police, Albany, within ten days after issuance of the license. The superintendent of state police may designate that such application shall be transmitted to the division of state police electronically. In the event the superintendent of the division of state police determines that it lacks any of the records required to be filed with the division, it may request that such records be provided to it by the appropriate clerk, department or authority and such clerk, department or authority shall provide the division with such records. In the event such clerk, department or authority lacks such records, the division may request the license holder provide information sufficient to constitute such record and such license holder shall provide the division with such information. Such information shall be limited to the license holder's name, date of birth, gender, race, residential address, social security number and firearms possessed by said license holder. Nothing in this subdivision shall be construed to change the expiration date or term of such licenses if otherwise provided for in law. Records assembled or collected for purposes of inclusion in the database established by this section shall be released pursuant to a court order. Records assembled or collected for purposes of inclusion in the database created pursuant to section 400.02 of this chapter shall not be subject to disclosure pursuant to article six of the public officers law.

(b) Each application for a license pursuant to paragraph (a) of this subdivision shall include, on a separate written form prepared by the division of state police within thirty days of the effective date of the chapter of the laws of two thousand thirteen, which amended this section, and provided to the applicant at the same time and in the same manner as the application for a license, an opportunity for the applicant to request an exception from his or her application information becoming public record pursuant to paragraph (a) of this subdivision. Such forms, which shall also be made available to individuals who had applied for or been granted a license prior to the effective date of the chapter of the laws of two thousand thirteen which amended this section, shall notify applicants that, upon discovery that an applicant knowingly provided false information, such applicant may be subject to penalties pursuant to section 175.30 of this chapter, and further, that his or her request for an exception shall be null and void, provided that written notice containing such determination is provided to the applicant. Further, such forms shall provide each applicant an opportunity to specify the grounds on which he or she believes his or her application information should not be publicly disclosed. These grounds, which shall be identified on the application with a box beside each for checking, as applicable, by the applicant, shall be as follows:

(i) the applicant's life or safety may be endangered by disclosure because:

(A) the applicant is an active or retired police officer, peace officer, probation officer, parole officer, or corrections officer;

(B) the applicant is a protected person under a currently valid order of protection;

(C) the applicant is or was a witness in a criminal proceeding involving a criminal charge;

(D) the applicant is participating or previously participated as a juror in a criminal proceeding, or is or was a member of a grand jury; or

(E) the applicant is a spouse, domestic partner or household member of a person identified in this subparagraph or subparagraph (ii) of this paragraph, specifying which subparagraph or subparagraphs and clauses apply.

(ii) the applicant has reason to believe his or her life or safety may be endangered by disclosure due to reasons stated by the applicant.

(iii) the applicant has reason to believe he or she may be subject to unwarranted harassment upon disclosure of such information.

(c) Each form provided for recertification pursuant to paragraph (b) of subdivision ten of this section shall include an opportunity for the applicant to request an exception from the information provided on such form becoming public record pursuant to paragraph (a) of this subdivision. Such forms shall notify applicants that, upon discovery that an applicant knowingly provided false information, such applicant may be subject to penalties pursuant to section 175.30 of this chapter, and further, that his or her request for an exception shall be null and void, provided that written notice containing such determination is provided to the applicant. Further, such forms shall provide each applicant an opportunity to either decline to request the grant or continuation of an exception, or specify the grounds on which he or she believes his or her information should not be publicly disclosed. These grounds, which shall be identified in the application with a box beside each for checking, as applicable, by the applicant, shall be the same as provided in paragraph (b) of this subdivision.

(d) Information submitted on the forms described in paragraph (b) of this subdivision shall be excepted from disclosure and maintained by the entity retaining such information separate and apart from all other records.

(e)(i) Upon receiving a request for exception from disclosure, the licensing officer shall grant such exception, unless the request is determined to be null and void, pursuant to paragraph (b) or (c) of this subdivision.

(ii) A request for an exception from disclosure may be submitted at any time, including after a license or recertification has been granted.

(iii) If an exception is sought and granted pursuant to paragraph (b) of this subdivision, the application information shall not be public record, unless the request is determined to be null and void. If an exception is sought and granted pursuant to paragraph (c) of this subdivision, the information concerning such recertification application shall not be public record, unless the request is determined to be null and void. Notwithstanding the foregoing provisions of this subparagraph, local and state law enforcement shall, upon request, be granted access to and copies of such application information provided that such information obtained by law enforcement pursuant to this subparagraph shall not be considered a public record of such law enforcement agency.

(f) The information of licensees or applicants for a license shall not be disclosed to the public during the first one hundred twenty days following the effective date of the chapter of the laws of two thousand thirteen, which amended this section. After such period, the information of those who had applied for or been granted a license prior to the preparation of the form for requesting an exception, pursuant to paragraph (b) of this subdivision, may be released only if such individuals did not file a request for such an exception during the first sixty days following such preparation; provided, however, that no information contained in an application for licensure or recertification shall be disclosed by an entity that has not completed processing any such requests received during such sixty days.

(g) If a request for an exception is determined to be null and void pursuant to paragraph (b) or (c) of this subdivision, an applicant may request review of such determination pursuant to article seventy-eight of the civil practice laws¹ and rules. Such proceeding must commence within thirty days after service of the written notice containing the adverse determination. Notice of the right to commence such a petition, and the time period therefor, shall be included in the notice of the determination. Disclosure following such a petition shall not be made prior to the disposition of such review.

6. License: validity. Any license issued pursuant to this section shall be valid notwithstanding the provisions of any local law or ordinance. No license shall be transferable to any other person or premises. A license to carry or possess a pistol or revolver, or to purchase or take possession of a semiautomatic rifle, not otherwise limited as to place or time of possession, shall be effective throughout the state, except that the same shall not be valid within the city of New York unless a special permit granting validity is issued by the police commissioner of that city. Such license to carry or possess shall be valid within the city of New York in the absence of a permit issued by the police commissioner of that city, provided that (a) the firearms covered by such license have been purchased from a licensed dealer within the city of New York and are being transported out of said city forthwith and immediately from said dealer by the licensee in a locked container during a continuous and uninterrupted trip; or provided that (b) the firearms covered by such license are being transported by the licensee in a locked container and the trip through the city of New York is continuous and uninterrupted; or provided that (c) the firearms covered by such license are carried by armored car security guards transporting money or other valuables, in, to, or from motor vehicles commonly known as armored cars, during the course of their employment; or provided that (d) the licensee is a retired police officer as police officer is defined pursuant to subdivision thirty-four of section 1.20 of the criminal procedure law or a retired federal law enforcement officer, as defined in section 2.15 of the criminal procedure law, who has been issued a license by an authorized licensing officer as defined in subdivision ten of section 265.00 of this chapter; provided, further, however, that if such license was not issued in the city of New York it must be marked "Retired Police Officer" or "Retired Federal Law Enforcement Officer", as the case may be, and, in the case of a retired officer the license shall be deemed to permit only police or federal law enforcement regulations weapons; or provided that (e) the licensee is a peace officer described in subdivision four of section 2.10 of the criminal procedure law and the license, if issued by other than the city of New York, is marked "New York State Tax Department Peace Officer" and in such case the exemption shall apply only to the firearm issued to such licensee by the department of taxation and finance. A license as gunsmith or dealer in firearms shall not be valid outside the city or county, as the case may be, where issued. Notwithstanding any inconsistent provision of state or local law or rule or regulation, the premises limitation set forth in any license to have and possess a pistol or revolver in the licensee's dwelling or place of business pursuant to paragraph (a) or (b) of subdivision two of this section shall not prevent the transport of such pistol or revolver directly to or from (i) another dwelling or place of business of the licensee where the licensee is authorized to have and possess such pistol or revolver, (ii) an indoor or outdoor shooting range that is authorized by law to operate as such, (iii) a shooting competition at which the licensee may possess such pistol or revolver consistent with the provisions of subdivision a of section 265.20 of this chapter or consistent with the law applicable at the place of such competition, or (iv) any other location where the licensee is lawfully authorized to have and possess such pistol or revolver; provided however, that during such transport to or from a location specified in clauses (i) through (iv) of this paragraph, the pistol or revolver shall be unloaded and carried in a locked container, and the ammunition therefor shall be carried separately; provided further, however, that a license to have and possess a pistol or revolver in the licensee's dwelling or place of business pursuant to paragraph (a) or (b) of subdivision two of this section that is issued by a licensing officer other than the police commissioner of the city of New York shall not authorize transport of a pistol or revolver into the city of New

York in the absence of written authorization to do so by the police commissioner of that city. The term "locked container" shall not include the glove compartment or console of a vehicle.

7. License: form. Any license issued pursuant to this section shall, except in the city of New York, be approved as to form by the superintendent of state police. A license to carry or possess a pistol or revolver or to purchase or take possession of a semiautomatic rifle shall have attached the licensee's photograph, and a coupon which shall be removed and retained by any person disposing of a firearm to the licensee. A license to carry or possess a pistol or revolver shall specify the weapon covered by calibre, make, model, manufacturer's name and serial number, or if none, by any other distinguishing number or identification mark, and shall indicate whether issued to carry on the person or possess on the premises, and if on the premises shall also specify the place where the licensee shall possess the same. If such license is issued to a noncitizen, or to a person not a citizen of and usually a resident in the state, the licensing officer shall state in the license the particular reason for the issuance and the names of the persons certifying to the good character of the applicant. Any license as gunsmith or dealer in firearms shall mention and describe the premises for which it is issued and shall be valid only for such premises.

8. License: exhibition and display. Every licensee while carrying a pistol or revolver shall have on his or her person a license to carry the same. Every person licensed to possess a pistol or revolver on particular premises shall have the license for the same on such premises. Every person licensed to purchase or take possession of a semiautomatic rifle shall have the license for the same on his or her person while purchasing or taking possession of such weapon. Upon demand, the license shall be exhibited for inspection to any peace officer, who is acting pursuant to his or her special duties, or police officer. A license as gunsmith or dealer in firearms shall be prominently displayed on the licensed premises. A gunsmith or dealer of firearms may conduct business temporarily at a location other than the location specified on the license if such temporary location is the location for a gun show or event sponsored by any national, state, or local organization, or any affiliate of any such organization devoted to the collection, competitive use or other sporting use of firearms. Any sale or transfer at a gun show must also comply with the provisions of article thirty-nine-DD of the general business law. Records of receipt and disposition of firearms transactions conducted at such temporary location shall include the location of the sale or other disposition and shall be entered in the permanent records of the gunsmith or dealer of firearms and retained on the location specified on the license. Nothing in this section shall authorize any licensee to conduct business from any motorized or towed vehicle. A separate fee shall not be required of a licensee with respect to business conducted under this subdivision. Any inspection or examination of inventory or records under this section at such temporary location shall be limited to inventory consisting of, or records related to, firearms held or disposed at such temporary locations. Failure of any licensee to so exhibit or display his or her license, as the case may be, shall be presumptive evidence that he or she is not duly licensed.

9. License: amendment. Elsewhere than in the city of New York, a person licensed to carry or possess a pistol or revolver or to purchase or take possession of a semiautomatic rifle may apply at any time to his or her licensing officer for amendment of his or her license to include one or more such weapons or to cancel weapons held under license. If granted, a record of the amendment describing the weapons involved shall be filed by the licensing officer in the executive department, division of state police, Albany. The superintendent of state police may authorize that such amendment be completed and transmitted to the state police in electronic form. Notification of any change of residence shall be made in writing by any licensee within ten days after such change occurs, and a record of such change shall be inscribed by such licensee on the reverse side of his or her license. Elsewhere than in the city of New York, and in the counties of Nassau and Suffolk, such notification shall be made to the executive department, division of state police, Albany, and in the city of New York to the police commissioner of that city, and in the county of Nassau to the police commissioner of that county, and in the county of Suffolk to the licensing officer of that county, who shall, within ten days after such notification shall be received by him or her, give notice in writing of such change to the executive department, division of state police, at Albany.

10. License: expiration, certification and renewal. (a) Any license for gunsmith or dealer in firearms and, in the city of New York, any license to carry or possess a pistol or revolver, issued at any time pursuant to this section or prior to the first day of July, nineteen hundred sixty-three and not limited to expire on an earlier date fixed in the license, shall, except as otherwise provided in paragraph (d) of this subdivision, expire not more than three years after the date of issuance. In the counties of Nassau, Suffolk and Westchester, any license to carry or possess a pistol or revolver, issued at any time pursuant to this section or prior to the first day of July, nineteen hundred sixty-three and not limited to expire on an earlier date fixed in the license, shall expire not more than five years after the date of issuance; however, in the county of Westchester, any such license shall be certified prior to the first day of April, two thousand, in accordance with a schedule to be contained in regulations promulgated by the commissioner of the division of criminal justice services, and every such license shall, except as otherwise provided in paragraph (d) of this subdivision, be recertified every five years thereafter. For purposes of this section certification shall mean that the licensee shall provide to the licensing officer the following information only: current name, date of birth, current address, and the make, model, caliber and serial number of all firearms currently possessed. Such certification information shall be filed by the licensing officer in the same manner as an amendment. Elsewhere than in the city of New York and the counties of Nassau, Suffolk and Westchester, any license to carry or possess a pistol or revolver, issued at any time pursuant to this section or prior to the first day of July, nineteen hundred sixty-three and not previously revoked or cancelled, shall be in force and effect until revoked as herein provided. Any license not previously cancelled or revoked shall remain in full force and effect for thirty days beyond the stated expiration date on such license. Any application to renew a license that has not previously expired, been revoked or cancelled shall thereby extend the term of the license until disposition of the application by the licensing officer. In the case of a license for gunsmith or dealer in firearms, in counties having a population of less than two hundred thousand inhabitants, photographs and fingerprints shall be submitted on original applications and upon renewal thereafter at three year intervals. Upon satisfactory proof that a currently valid original license has been despoiled, lost or otherwise removed from the possession of the licensee and upon application containing an additional photograph of the licensee, the licensing officer shall issue a duplicate license.

(b) All licensees shall be recertified to the division of state police every five years thereafter, except as otherwise provided in paragraph (d) of this subdivision. Any license issued before the effective date of the chapter of the laws of two thousand thirteen which added this paragraph shall be recertified by the licensee on or before January thirty-first, two thousand eighteen, and not less than one year prior to such date, the state police shall send a notice to all license holders who have not recertified by such time. Such recertification shall be in a form as approved by the superintendent of state police, which shall request the license holder's name, date of birth, gender, race, residential address, social security number, firearms possessed by such license holder, email address at the option of the license holder and an affirmation that such license holder is not prohibited from possessing firearms. The form may be in an electronic form if so designated by the superintendent of state police. Failure to recertify shall act as a revocation of such license. If the New York state police discover as a result of the recertification process that a licensee failed to provide a change of address, the New York state police shall not require the licensing officer to revoke such license.

(c) A license to purchase or take possession of a semiautomatic rifle as defined in subdivision two of this section shall be recertified to the applicable licensing officer every five years following the issuance of such license. Failure to renew such a license shall be a violation punishable by a fine not to exceed two hundred fifty dollars, and such failure to renew shall be considered by the licensing officer when reviewing future license applications by the license holder pursuant to this chapter.

(d) Licenses issued under paragraph (f) of subdivision two of this section shall be recertified or renewed in the same form and manner as otherwise required by this subdivision, provided however, that such licenses shall be recertified or renewed every three years following the issuance of such license. For licenses issued prior to the effective date of this paragraph that were issued more than three years prior to such date, or will expire in less than one year from such date shall be recertified or renewed within one year of such date.

11. License: revocation and suspension. (a) The conviction of a licensee anywhere of a felony or serious offense or a licensee at any time becoming ineligible to obtain a license, including engaging in conduct that would have resulted in the denial of a license, under this section shall operate as or be grounds for, a revocation of the license. A license may be revoked or suspended as provided for in section 530.14 of the criminal procedure law or section eight hundred forty-two-a of the family court act. Except for a license issued pursuant to section 400.01 of this article, a license may be revoked and cancelled at any time in the city of New York, and in the counties of Nassau and Suffolk, by the licensing officer, and elsewhere than in the city of New York by any judge or justice of a court of record; a license issued pursuant to section 400.01 of this article may be revoked and cancelled at any time by the licensing officer or any judge or justice of a court of record. A license to engage in the business of dealer may be revoked or suspended for any violation of the provisions of article thirty-nine-BB of the general business law. The official revoking a license shall give written notice thereof without unnecessary delay to the executive department, division of state police, Albany, and shall also notify immediately the duly constituted police authorities of the locality. The licensing officer shall revoke any license issued in which an applicant knowingly made a material false statement on the application. Notice of a revocation under this subdivision shall be issued in writing and shall include the basis for the determination, which shall be supported by a preponderance of the evidence. Such notice shall also include information regarding the ability to appeal such decision in accordance with subdivision four-a of this section.

(b) Whenever the director of community services or his or her designee makes a report pursuant to section 9.46 of the mental hygiene law, the division of criminal justice services shall convey such information, whenever it determines that the person named in the report possesses a license issued pursuant to this section, to the appropriate licensing official, who shall issue an order suspending or revoking such license.

(c) In any instance in which a person's license is suspended or revoked under paragraph (a) or (b) of this subdivision, such person shall surrender such license to the appropriate licensing official and any and all firearms, rifles, or shotguns owned or possessed by such person shall be surrendered to an appropriate law enforcement agency as provided in subparagraph (f) of paragraph one of subdivision a of section 265.20 of this chapter. In the event such license, firearm, shotgun, or rifle is not surrendered, such items shall be removed and declared a nuisance and any police officer or peace officer acting pursuant to his or her special duties is authorized to remove any and all such weapons.

12. Records required of gunsmiths and dealers in firearms. In addition to the requirements set forth in article thirty-nine-BB of the general business law, any person licensed as gunsmith or dealer in firearms shall keep a record book approved as to form, except in the city of New York, by the superintendent of state police. In the record book shall be entered at the time of every transaction involving a firearm the date, name, age, occupation and residence of any person from whom a firearm is received or to whom a firearm is delivered, and the calibre, make, model, manufacturer's name and serial number, or if none, any other distinguishing number or identification mark on such firearm. Before delivering a firearm to any person, the licensee shall require him to produce either a license valid under this section to carry or possess the same, or proof of lawful authority as an exempt person pursuant to section 265.20 of this chapter and either (a) the National Instant Criminal Background Check System (NICS) or its successor has issued a "proceed" response to the licensee, or (b) thirty calendar days have elapsed since the date the licensee contacted NICS to initiate a national instant criminal background check and NICS has not notified the licensee that the transfer of the firearm to such person should be denied. In addition, before delivering a firearm to a peace officer, the licensee shall verify that person's status as a peace officer with the division of state police. After completing the foregoing, the licensee shall remove and retain the attached coupon and enter in the record book the date of such license, number, if any, and name of the licensing officer, in the case of the holder of a license to carry or possess, or the shield or other number, if any, assignment and department, unit or agency, in the case of an exempt person. The original transaction report shall be forwarded to the division of state police within ten days of delivering a firearm to any person, and a duplicate copy shall be kept by the licensee. The superintendent of state police may designate that such record shall be completed and transmitted in electronic form. A dealer may be granted a waiver from transmitting such records in electronic form if the superintendent determines

that such dealer is incapable of such transmission due to technological limitations that are not reasonably within the control of the dealer, or other exceptional circumstances demonstrated by the dealer, pursuant to a process established in regulation, and at the discretion of the superintendent. Records assembled or collected for purposes of inclusion in the database created pursuant to section 400.02 of this article shall not be subject to disclosure pursuant to article six of the public officers law. The record book shall be maintained on the premises mentioned and described in the license and shall be open at all reasonable hours for inspection by any peace officer, acting pursuant to his special duties, or police officer. In the event of cancellation or revocation of the license for gunsmith or dealer in firearms, or discontinuance of business by a licensee, such record book shall be immediately surrendered to the licensing officer in the city of New York, and in the counties of Nassau and Suffolk, and elsewhere in the state to the executive department, division of state police.

12-a. State police regulations applicable to licensed gunsmiths engaged in the business of assembling or manufacturing firearms. The superintendent of state police is hereby authorized to issue such rules and regulations as he deems reasonably necessary to prevent the manufacture and assembly of unsafe firearms in the state. Such rules and regulations shall establish safety standards in regard to the manufacture and assembly of firearms in the state, including specifications as to materials and parts used, the proper storage and shipment of firearms, and minimum standards of quality control. Regulations issued by the state police pursuant to this subdivision shall apply to any person licensed as a gunsmith under this section engaged in the business of manufacturing or assembling firearms, and any violation thereof shall subject the licensee to revocation of license pursuant to subdivision eleven of this section.

12-c. ² Firearms records. (a) Every employee of a state or local agency, unit of local government, state or local commission, or public or private organization who possesses a firearm or machine-gun under an exemption to the licensing requirements under this chapter, shall promptly report in writing to his employer the make, model, calibre and serial number of each such firearm or machine-gun. Thereafter, within ten days of the acquisition or disposition of any such weapon, he shall furnish such information to his employer, including the name and address of the person from whom the weapon was acquired or to whom it was disposed.

(b) Every head of a state or local agency, unit of local government, state or local commission, public authority or public or private organization to whom an employee has submitted a report pursuant to paragraph (a) of this subdivision shall promptly forward such report to the superintendent of state police.

(c) Every head of a state or local agency, unit of local government, state or local commission, public authority, or any other agency, firm or corporation that employs persons who may lawfully possess firearms or machine-guns without the requirement of a license therefor, or that employs persons licensed to possess firearms or machine-guns, shall promptly report to the superintendent of state police, in the manner prescribed by him, the make, model, calibre and serial number of every firearm or machine-gun possessed by it on the effective date of this act for the use of such employees or for any other use. Thereafter, within ten days of the acquisition or disposition of any such weapon, such head shall report such information to the superintendent of the state police, including the name and address of the person from whom the weapon was acquired or to whom it was disposed.

13. Expenses. The expense of providing a licensing officer with blank applications, licenses and record books for carrying out the provisions of this section shall be a charge against the county, and in the city of New York against the city.

14. Fees. In the city of New York and the county of Nassau, the annual license fee shall be twenty-five dollars for gunsmiths and fifty dollars for dealers in firearms. In such city, the city council and in the county of Nassau the Board of Supervisors shall fix the fee to be charged for a license to carry or possess a pistol or revolver or to purchase or take possession of a semiautomatic rifle and provide for the disposition of such fees. Elsewhere in the state, the licensing officer shall collect and pay into the county treasury the following fees: for each license to carry or possess a pistol or revolver or to purchase or take possession

of a semiautomatic rifle, not less than three dollars nor more than ten dollars as may be determined by the legislative body of the county; for each amendment thereto, three dollars, and five dollars in the county of Suffolk; and for each license issued to a gunsmith or dealer in firearms, ten dollars. The fee for a duplicate license shall be five dollars. The fee for processing a license transfer between counties shall be five dollars. The fee for processing a license or renewal thereof for a qualified retired police officer as defined under [subdivision thirty-four of section 1.20 of the criminal procedure law](#), or a qualified retired sheriff, undersheriff, or deputy sheriff of the city of New York as defined under [subdivision two of section 2.10 of the criminal procedure law](#), or a qualified retired bridge and tunnel officer, sergeant or lieutenant of the triborough bridge and tunnel authority as defined under [subdivision twenty of section 2.10 of the criminal procedure law](#), or a qualified retired uniformed court officer in the unified court system, or a qualified retired court clerk in the unified court system in the first and second judicial departments, as defined in [paragraphs a and b of subdivision twenty-one of section 2.10 of the criminal procedure law](#) or a retired correction officer as defined in [subdivision twenty-five of section 2.10 of the criminal procedure law](#) shall be waived in all counties throughout the state.

15. Any violation by any person of any provision of this section is a class A misdemeanor.

16. Unlawful disposal. No person shall except as otherwise authorized pursuant to law dispose of any firearm unless he is licensed as gunsmith or dealer in firearms.

16-a. Registration. (a) An owner of a weapon defined in [paragraph \(e\) or \(f\) of subdivision twenty-two of section 265.00](#) of this chapter, possessed before the date of the effective date of the chapter of the laws of two thousand thirteen which added this paragraph, must make an application to register such weapon with the superintendent of state police, in the manner provided by the superintendent, or by amending a license issued pursuant to this section within one year of the effective date of this subdivision except any weapon defined under [subparagraph \(vi\) of paragraph \(g\) of subdivision twenty-two of section 265.00](#) of this chapter transferred into the state may be registered at any time, provided such weapons are registered within thirty days of their transfer into the state. Registration information shall include the registrant's name, date of birth, gender, race, residential address, social security number and a description of each weapon being registered. A registration of any weapon defined under [subparagraph \(vi\) of paragraph \(g\) of subdivision twenty-two of section 265.00](#) or a feeding device as defined under [subdivision twenty-three of section 265.00](#) of this chapter shall be transferable, provided that the seller notifies the state police within seventy-two hours of the transfer and the buyer provides the state police with information sufficient to constitute a registration under this section. Such registration shall not be valid if such registrant is prohibited or becomes prohibited from possessing a firearm pursuant to state or federal law. The superintendent shall determine whether such registrant is prohibited from possessing a firearm under state or federal law. Such check shall be limited to determining whether the factors in [18 USC 922 \(g\)](#) apply or whether a registrant has been convicted of a serious offense as defined in [subdivision sixteen-b of section 265.00](#) of this chapter, so as to prohibit such registrant from possessing a firearm, and whether a report has been issued pursuant to [section 9.46 of the mental hygiene law](#). All registrants shall recertify to the division of state police every five years thereafter. Failure to recertify shall result in a revocation of such registration.

(a-1) Notwithstanding any inconsistent provisions of [paragraph \(a\) of this subdivision](#), an owner of an assault weapon as defined in [subdivision twenty-two of section 265.00](#) of this chapter, who is a qualified retired New York or federal law enforcement officer as defined in [subdivision twenty-five of section 265.00](#) of this chapter, where such weapon was issued to or purchased by such officer prior to retirement and in the course of his or her official duties, and for which such officer was qualified by the agency that employed such officer within twelve months prior to his or her retirement, must register such weapon within sixty days of retirement.

(b) The superintendent of state police shall create and maintain an internet website to educate the public as to which semiautomatic rifle, semiautomatic shotgun or semiautomatic pistol or weapon that are illegal as a result of the enactment

of the chapter of the laws of two thousand thirteen which added this paragraph, as well as such assault weapons which are illegal pursuant to article two hundred sixty-five of this chapter. Such website shall contain information to assist the public in recognizing the relevant features proscribed by such article two hundred sixty-five, as well as which make and model of weapons that require registration.

(c) A person who knowingly fails to apply to register such weapon, as required by this section, within one year of the effective date of the chapter of the laws of two thousand thirteen which added this paragraph shall be guilty of a class A misdemeanor and such person who unknowingly fails to validly register such weapon within such one year period shall be given a warning by an appropriate law enforcement authority about such failure and given thirty days in which to apply to register such weapon or to surrender it. A failure to apply or surrender such weapon within such thirty-day period shall result in such weapon being removed by an appropriate law enforcement authority and declared a nuisance.

16-b. The cost of the software, programming and interface required to transmit any record that must be electronically transmitted by the dealer or licensing officer to the division of state police pursuant to this chapter shall be borne by the state.

17. Applicability of section. The provisions of article two hundred sixty-five of this chapter relating to illegal possession of a firearm, shall not apply to an offense which also constitutes a violation of this section by a person holding an otherwise valid license under the provisions of this section and such offense shall only be punishable as a class A misdemeanor pursuant to this section. In addition, the provisions of such article two hundred sixty-five of this chapter shall not apply to the possession of a firearm in a place not authorized by law, by a person who holds an otherwise valid license or possession of a firearm by a person within a one year period after the stated expiration date of an otherwise valid license which has not been previously cancelled or revoked shall only be punishable as a class A misdemeanor pursuant to this section.

18. Notice. Upon the issuance of a license, the licensing officer shall issue therewith, and such licensee shall attest to the receipt of, the following information and notifications: (a) the grounds for which the license issued may be revoked, which shall include but not be limited to the areas and locations for which the licenses issued under paragraph (f) of subdivision two of this section prohibits the possession of firearms, rifles, and shotguns, and that a conviction under sections 265.01-d and 265.01-e of this chapter are felonies for which licensure will be revoked;

(b) a notification regarding the requirements for safe storage which shall be in conspicuous and legible twenty-four point type on eight and one-half inches by eleven inches paper stating in bold print the following:

WARNING: RESPONSIBLE FIREARM STORAGE IS THE LAW IN NEW YORK STATE. WHEN STORED IN A HOME FIREARMS, RIFLES, OR SHOTGUNS MUST EITHER BE STORED WITH A GUN LOCKING DEVICE OR IN A SAFE STORAGE DEPOSITORY OR NOT BE LEFT OUTSIDE THE IMMEDIATE POSSESSION AND CONTROL OF THE OWNER OR OTHER LAWFUL POSSESSOR IF A CHILD UNDER THE AGE OF EIGHTEEN RESIDES IN THE HOME OR IS PRESENT, OR IF THE OWNER OR POSSESSOR RESIDES WITH A PERSON PROHIBITED FROM POSSESSING A FIREARM UNDER STATE OR FEDERAL LAW. FIREARMS SHOULD BE STORED BY REMOVING THE AMMUNITION FROM AND SECURELY LOCKING SUCH FIREARM IN A LOCATION SEPARATE FROM AMMUNITION. LEAVING FIREARMS ACCESSIBLE TO A CHILD OR OTHER PROHIBITED PERSON MAY SUBJECT YOU TO IMPRISONMENT, FINE, OR BOTH. WHEN STORED IN A VEHICLE OUTSIDE THE OWNER'S IMMEDIATE POSSESSION OR CONTROL, FIREARMS, RIFLES, AND SHOTGUNS MUST BE STORED IN AN APPROPRIATE SAFE STORAGE DEPOSITORY AND OUT OF SIGHT FROM OUTSIDE OF THE VEHICLE.

(c) any other information necessary to ensure such licensee is aware of their responsibilities as a license holder.

Nothing in this subdivision shall be deemed to affect, impair or supersede any special or local law relating to providing notice regarding the safe storage of rifles, shotguns or firearms

19. Prior to the issuance or renewal of a license under paragraph (f) of subdivision two of this section, issued or renewed on or after the effective date of this subdivision, an applicant shall complete an in-person live firearms safety course conducted by a duly authorized instructor with curriculum approved by the division of criminal justice services and the superintendent of state police, and meeting the following requirements: (a) a minimum of sixteen hours of in-person live curriculum approved by the division of criminal justice services and the superintendent of state police, conducted by a duly authorized instructor approved by the division of criminal justice services, and shall include but not be limited to the following topics: (i) general firearm safety; (ii) safe storage requirements and general secure storage best practices; (iii) state and federal gun laws; (iv) situational awareness; (v) conflict de-escalation; (vi) best practices when encountering law enforcement; (vii) the statutorily defined sensitive places in subdivision two of section 265.01-e of this chapter and the restrictions on possession on restricted places under section 265.01-d of this chapter; (viii) conflict management; (ix) use of deadly force; (x) suicide prevention; and (xi) the basic principles of marksmanship; and (b) a minimum of two hours of a live-fire range training course. The applicant shall be required to demonstrate proficiency by scoring a minimum of eighty percent correct answers on a written test for the curriculum under paragraph (a) of this subdivision and the proficiency level determined by the rules and regulations promulgated by the division of criminal justice services and the superintendent of state police for the live-fire range training under paragraph (b) of this subdivision. Upon demonstration of such proficiency, a certificate of completion shall be issued to such applicant in the applicant's name and endorsed and affirmed under the penalties of perjury by such duly authorized instructor. An applicant required to complete the training required herein prior to renewal of a license issued prior to the effective date of this subdivision shall only be required to complete such training for the first renewal of such license after such effective date.

Credits

(L.1965, c. 1030. Amended L.1967, c. 791, § 49; L.1971, c. 796; L.1971, c. 1097, §§ 82, 83; L.1973, c. 172, §§ 1-4; L.1973, c. 546, § 1; L.1973, c. 593, § 1; L.1974, c. 1041, §§ 10, 11; L.1974, c. 1042, § 2; L.1976, c. 584, § 1; L.1977, c. 480, § 1; L.1980, c. 233, §§ 15 to 17; L.1980, c. 843, §§ 47 to 50; L.1981, c. 175, § 5; L.1982, c. 71, § 1; L.1984, c. 739, § 1; L.1985, c. 778, § 2; L.1986, c. 539, § 1; L.1988, c. 437, § 1; L.1990, c. 707, § 1; L.1991, c. 414, § 1; L.1992, c. 320, § 1; L.1993, c. 448, § 1; L.1993, c. 449, § 1; L.1993, c. 498, §§ 2, 3; L.1994, c. 332, § 1; L.1994, c. 636, § 1; L.1994, c. 637, § 1; L.1995, c. 236, § 1; L.1995, c. 370, § 1; L.1996, c. 644, §§ 5, 6; L.1997, c. 446, §§ 3 to 6, eff. Aug. 25, 1997; L.1997, c. 447, § 2, eff. Aug. 25, 1997; L.1998, c. 378, § 8, eff. Nov. 1, 1998; L.1999, c. 210, §§ 5, 6, eff. Nov. 1, 1999; L.2000, c. 189, §§ 18, 19, eff. Nov. 1, 2000; L.2000, c. 189, § 20, eff. Aug. 8, 2000; L.2002, c. 318, § 5, eff. Aug. 6, 2002; L.2005, c. 195, § 1, eff. July 12, 2005; L.2005, c. 331, § 1, eff. July 26, 2005; L.2013, c. 1, § 48; L.2013, c. 98, § 3, eff. April 15, 2013; L.2018, c. 60, § 6, eff. June 11, 2018; L.2019, c. 104, § 1, eff. July 16, 2019; L.2019, c. 129, § 1, eff. Sept. 12, 2019; L.2019, c. 135, § 3, eff. Sept. 28, 2019; L.2019, c. 242, § 1, eff. Nov. 2, 2019; L.2019, c. 244, § 1, eff. Sept. 3, 2019; L.2020, c. 55, pt. N, § 2, eff. April 3, 2021; L.2022, c. 207, § 3, eff. Dec. 3, 2022; L.2022, c. 208, § 6, eff. July 6, 2022; L.2022, c. 212, §§ 1, 7, eff. Sept. 4, 2022; L.2022, c. 371, § 1; L.2022, c. 371, § 23, eff. Sept. 1, 2022; L.2022, c. 669, § 54, eff. Dec. 9, 2022.)

Editors' Notes

VALIDITY

<For validity of this section, see *Antonyuk v. Hochul*, ___ F.Supp.3d ___, 2022 WL 16744700 (N.D.N.Y. 2022); *People v. Sovey*, ___ N.Y.S.3d ___, 2022 WL 16704589 (Sup. Ct. New York 2022); *New York State Rifle & Pistol Assn., Inc. vs. Bruen*, 142 S.Ct. 2111 (2022).>

Exhibit

I



USE & DISSEMINATION AGREEMENT
between
NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES
and
ERIE COUNTY CLERK'S OFFICE – PISTOL PERMIT DEPARTMENT

Pursuant to Executive Law §837(6) and/or §837(8-a), the New York State Division of Criminal Justice Services (DCJS) hereby agrees to allow **Erie County Clerk's Office – Pistol Permit Department, Buffalo, NY**, the ("User Agency") access to criminal history and wanted and/or missing persons data as may be contained in DCJS and, if applicable, federal Criminal Justice Information Services (CJIS) data files and other state repository files, as available through the Interstate Identification Index (hereinafter referred to as "III"), in accordance with the following terms and conditions:

DUTIES OF DCJS

DCJS will process authorized criminal history record inquiries, as specified in the Inquiry Specification list (attached hereto and hereinafter referred to as "Appendix A"), by searching its files and returning related criminal history, wanted and/or missing persons' information, as permitted by New York State law, DCJS administrative regulations, applicable federal statutes and regulations, and CJIS policies and procedures.

DCJS will allow the User Agency to access criminal history data electronically by allowing on-line searches of its files and, if applicable, CJIS files only for those authorized criminal justice purposes specified in Appendix A, and will return related criminal history, wanted and/or missing person's information, as permitted by New York State law, DCJS administrative regulations, applicable federal statutes and regulations, and CJIS policies and procedures.

DCJS will provide such information only to the extent that public funds are made available for that purpose.

DCJS will not allow the User Agency to access criminal history data for research purposes or any other purpose that is not specifically authorized by this Agreement.

DUTIES OF THE USER AGENCY

The User Agency will collect, receive, use, and report, when applicable, all information covered by this Agreement in compliance with all applicable state laws and regulations, and all applicable federal laws, regulations, policies and procedures, and restrict inquiries to only those specified in Appendix A.

The User Agency agrees to not access criminal history data for research purposes or any other purpose that is not specifically authorized by this Agreement. The User Agency must submit an official written request for access to criminal history data for purposes not specified in the Appendix A.

For employment and/or licensing purposes, the User Agency agrees to retain criminal history record information supplied by DCJS only for the duration of the appointment and/or licensing investigation process, including any subsequent administrative or judicial appeal of denial of the appointment and/or license. Thereafter, such information must be destroyed in a secure manner so as to preclude unauthorized access/use.

For electronic access, the User Agency must have and maintain the necessary computer and associated equipment. In addition to the aforementioned laws, regulations, policies and procedures, the User Agency must also comply with the Electronic Access Guidelines attached as Appendix B. Electronic access allows the User Agency to extract criminal history record information from DCJS criminal history files and, if applicable, CJIS for inclusion in a separate report, provided such information shall not be compiled by the User Agency into a separate data file(s), in either printed or electronic form, for: (i) the creation of a separate database in lieu of submitting a new inquiry to DCJS; (ii) secondary dissemination unless specifically authorized by law; (iii) research purposes; or (iv) any other purpose that is not specifically authorized by this Agreement.

USE & DISSEMINATION AGREEMENT
between
NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES
and
ERIE COUNTY CLERK'S OFFICE – PISTOL PERMIT DEPARTMENT

The User Agency agrees to protect the security of criminal history record information that is contained in either printed or electronic form and comply with any and all provisions concerning the confidentiality of criminal history record information and the physical security of terminals, printers and other electronic devices, including, where applicable, mobile devices¹, enabled to electronically access the files of DCJS and, if applicable, the National Crime Information Center (NCIC)/III. All terminals, printers and other electronic devices, including mobile devices, under the control of the User Agency, which allow access to criminal history record information from DCJS files and, if applicable, NCIC/III files, must be in secure locations whether they are within the confines of the User Agency or the User Agency vehicles, or on the persons of the User Agency staff. Access to the locations must be restricted to authorized employees, or, if applicable, visitors - such as vendors - necessary for business purposes. Visitors to computer sites or terminal areas must be accompanied by User Agency staff at all times.

The User Agency will familiarize its personnel with, and adhere to, 42 U.S.C. §3789g and the applicable regulations (see, 28 CFR Part 20; Appendix C) and, when applicable, the CJIS Security Policy, as updated, the NCIC Manual, and the III Operational and Technical Manual, which are incorporated into this Agreement by reference. The User Agency will also familiarize its personnel with, and ensure adherence to, all physical and personnel security, and other relevant provisions, as specified in the Electronic Access Guidelines in Appendix B. This includes, but is not limited to, provisions concerning the confidentiality of criminal history record information and the physical security of terminals enabled to electronically access the files of DCJS and, if applicable, CJIS.

The User Agency will make records available that support and justify criminal history record inquiries to DCJS and, if applicable, CJIS for the purpose of conducting routine, periodic audits to ensure compliance with all applicable laws, regulations, policies, and procedures regarding the information furnished by DCJS and/or CJIS pursuant to this Agreement. The User Agency agrees to keep such records as DCJS may require including a log of all non-fingerprint inquiries, whether made by electronic and non-electronic means, to facilitate audits. The log will reflect, at a minimum, a record of each inquiry showing the date, time, name of subject, specific reason for the inquiry, file or case number, name of person requesting the inquiry, and the terminal operator. In those cases, for which an inquiry is made on behalf of another authorized agency, the ORI code of the requesting agency must be recorded. Fingerprint-based inquiries need not be logged.

The User Agency will appoint a Terminal Agency Coordinator (TAC) who will be responsible for ensuring compliance with this Agreement, and DCJS and, if applicable, CJIS regulations and policies. The TAC will train and affirm the proficiency of terminal operators who access the criminal history files of DCJS, and, if applicable, the criminal history record files of CJIS, prior to the operator being permitted access. For those User Agencies that access CJIS information, in addition to ensuring that training and testing of each terminal operator has been completed pursuant to NCIC policies and procedures, the TAC will also ensure that DCJS-approved training of each terminal operator has been completed and will maintain each operator's certification attesting to such training. For those User Agencies with access to only NYS criminal history, the TAC will ensure that DCJS-approved training of each terminal operator has been completed and will maintain each operator's certification attesting to such training. The TAC will also maintain a complete, accurate, and current listing of all terminal operators and their user identifications. The head of the User Agency will officially notify DCJS upon the appointment of any TAC by submitting a form supplied by DCJS. The User Agency agrees to provide sufficient time during normal business hours for the TAC to perform the duties and responsibilities associated with the position, as explained in the *TAC Guidelines (DCJS-EXT 2422)*.

Upon initial assignment or employment of all personnel who will have access to DCJS or CJIS criminal history record data, including programmers, technicians and other persons who will be utilized to effectuate access to, or initiate transmission of, DCJS or CJIS data, the User Agency will submit the fingerprints of those persons

¹ Mobile devices are to be used by law enforcement and partnering agencies only.

USE & DISSEMINATION AGREEMENT
between
NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES
and
ERIE COUNTY CLERK'S OFFICE – PISTOL PERMIT DEPARTMENT

and the required state, and, if applicable, federal fee(s) in accordance with DCJS and CJIS criteria for a fingerprint-based criminal history record search. The User Agency shall not permit access of any kind until the User Agency receives and reviews the fingerprint-based search results and makes a determination if access/employment is appropriate. New York State Correction Law §§752-753 provides factors to be considered in making such determinations when an individual has prior criminal convictions. If deemed acceptable, the individual may be granted access. If a felony conviction of any kind is found, access shall be denied and the User Agency will be responsible for immediately notifying DCJS' Office of Criminal Justice Records (OCJR). Where applicable, a further review may be conducted to determine whether extenuating circumstances exist to grant access to an individual with a felony conviction. Access to CJIS information by an individual with a felony conviction shall be determined pursuant to the federal CJIS Security Policy; and access to NYS-only criminal history information by an individual with a felony conviction shall be determined after a review by the DCJS Commissioner, or his or her designee. The User Agency will be notified upon a completion of such review whether such user shall be permitted access. If an individual approved for access is subsequently arrested, the User Agency will be notified. The User Agency will be responsible for notifying OCJR if such arrest results in a felony conviction. If a felony conviction results from such arrest, the User Agency agrees to review the individual's access in the manner outlined above.

In the event the User Agency believes there was a breach of the security of the System, i.e., the unauthorized acquisition of Computerized Criminal History (CHRI) data or any other criminal justice data provided to the User Agency as granted through this U&D, the User Agency shall initially and immediately notify the DCJS Director of Audit Services. The User Agency shall then immediately commence an investigation, in cooperation with the DCJS Director of Audit Services, to determine if a breach occurred, the scope of the breach and to restore the security of the System to prevent any further breaches. Upon completion DCJS, as the state entity owning the System, will determine if such breach is applicable to State Technology Law §208 STL §208 and GBL §899-aa.

ACCESS RESTRICTIONS

Access to criminal history and wanted and/or missing persons' data as may be contained in DCJS and, if applicable, CJIS data files and other state repository files, as available through III, shall only be used for authorized purposes.

Inquiries for employment and/or licensing purposes via telephone, computer to computer, remote terminal, correspondence, or other methods of non-fingerprint inquiry are prohibited. Fingerprints must be submitted for employment and/or licensing purposes.

Secondary dissemination of criminal history record information received from DCJS and/or CJIS is not permitted for any reason unless specifically authorized by law. Secondary dissemination means the transmission of criminal history record information in any form, printed or otherwise, to another agency or individual.

SUBSEQUENT QUERY REQUIREMENT

If the User Agency has a subsequent need for criminal history record information pertaining to an individual for whom a previous inquiry was made, the User Agency must submit a new inquiry to DCJS to ensure that it has the most current, complete, and accurate criminal history record report available for that individual. A criminal history record must never be used for research purposes or any other purpose that is not specifically authorized by this Agreement. Further, a criminal history record must not be used again in connection with an extension of the original purpose, or in connection with a new and different purpose. The criminal history record should be retained only so long as is necessary. Criminal history may be retained if: (i) it is a key

USE & DISSEMINATION AGREEMENT
between
NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES
and
ERIE COUNTY CLERK'S OFFICE – PISTOL PERMIT DEPARTMENT

element in a case; (ii) there is a possibility that the record could be challenged; (iii) all levels of appeals have not been exhausted; or (iv) it is necessary to document the circumstances of the case/investigation at the time of the inquiry. Thereafter, such information must be destroyed in a secure manner.

Any criminal history record information electronically extracted and saved in a separate report by the User Agency must not be used for research purposes or any other purpose that is not specifically authorized by this Agreement. Further, any criminal history record information electronically extracted and saved in a separate report by the User Agency must not be used to create a separate database in lieu of submitting a new inquiry to DCJS.

SUSPENSION OF SERVICE, CANCELLATION, FINES

DCJS may suspend provision of all/part of the service covered by this Agreement to the User Agency for a known violation of any applicable state or federal laws, rules, regulations, policies, procedures, or this Agreement. The User Agency recognizes that a known violation of 42 U.S.C. §3789g and/or the applicable regulations by the User Agency, or its employees, may, if applicable, subject the User Agency to fines up to \$10,000, and may, if applicable, result in suspension of all federal funds. DCJS may resume furnishing any information authorized hereunder when it is satisfied that all violations have been eliminated. Either DCJS or the User Agency may, on 30 days written notice, terminate this Agreement for any reason.

INDEMNIFICATION OF DCJS

The User Agency, to the extent permitted by State or federal law, agrees to indemnify and hold DCJS, its officers and employees, harmless from and against any and all claims, demands, actions, suits, and proceedings brought by others arising out of the terms of this Agreement founded upon the negligence or other tortious conduct of the User Agency including, but not limited to, any liability for loss or damage by reason of any claim of false imprisonment or false arrest.

VALIDATION OF INACTIVE NON-CRIMINAL FINGERPRINTS/SWITCH TO INACTIVE STATUS

If DCJS retains the User Agency's non-criminal applicant fingerprints in its files for the purpose of issuing reports to the User Agency upon the subsequent arrest of the subject of the retained fingerprints, the User Agency agrees to provide DCJS with:

- (1) The names and NYSID numbers of individuals whose fingerprints were sent to DCJS for identification processing and retention, but whose applications were not approved for employment or licensure by the User Agency; and
- (2) The names and NYSID numbers of individuals who subsequently left the User Agency's employment or relinquished the licensure.

The User Agency agrees to provide these notifications as often as practicable, at least once per year. Once so notified by the User Agency, DCJS agrees to designate as "inactive" the fingerprints of individuals who are no longer in the employment or licensure situation for which they were fingerprinted.

USE & DISSEMINATION AGREEMENT
between
NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES
and
ERIE COUNTY CLERK'S OFFICE – PISTOL PERMIT DEPARTMENT

EFFECTIVE DATE

This Agreement shall supersede any prior Use and Dissemination Agreement between the parties and shall become effective when signed by the Commissioner of DCJS, or his or her designee, and the official of the User Agency having authority to bind the User Agency to the terms and conditions enumerated herein.

**NEW YORK STATE DIVISION OF
CRIMINAL JUSTICE SERVICES**

**USER AGENCY: ERIE COUNTY CLERK'S OFFICE
PISTOL PERMIT DEPARTMENT**

BY: _____


Signature

BY: _____


Signature

Printed Name: Adam Dean

Printed Name: _____

Thomas E. Smith Jr

Title: _____

Director

Title: _____

Supervisor of Data Processing

Office of Criminal Justice Records

Date: _____

11/1/19

Date: _____

10/28/19

Appendix A

Authorized Inquiry Specification List

User Agency: Erie County Clerk's Office – Pistol Permit Department

ORI Number: NY931040Z

On-Line Inquiry Reason Code	Purpose of Inquiries	Enabling Authority
	NON CRIM FINGERPRINT CARD Non-criminal fingerprint submissions pertaining to pistol permit license applicants* (NY State and Federal CHRI response)	Penal Law §400.00(4)
	NON CRIM FINGERPRINT CARD Non-criminal fingerprint submissions for employees who have access to NY State or Federal Criminal History Record Information (CHRI), whether hard copy or electronic form, in the course of their job duties* (NY State CHRI response)	9 NYCRR 6051.1(a)(3)

Remarks:

* Fingerprint processing fee required pursuant to Executive Law §837(8-a)

** Agencies that are authorized to conduct an FBI fingerprint background check on an applicant (i.e. employment, license, permit, adoption) are obligated to ensure the applicant is provided certain notice. Refer to <https://www.fbi.gov/services/cjis/compact-council> for the following documents regarding the privacy protection of a non-criminal fingerprint submissions:

- Privacy Act Statement
- Guiding Principles: Agency Privacy Requirements for Noncriminal Justice Applicants
- Guiding Principles: Noncriminal Justice Applicants Privacy Rights

Exhibit

J



Exhibit

K



ESCROW AGREEMENT

THIS **ESCROW AGREEMENT** (the "Agreement") dated _____, is made between, Erie County Clerk (the "Clerk") and _____ (the "Customer").

WHEREAS, the Clerk provides various services for fees and costs as prescribed by New York statute and Erie County law;

WHEREAS, the Customer and the Customer's employees and/or agents require the services of the Clerk's Office; and

WHEREAS, the Customer and the Clerk have sought an efficient and effective means of obtaining such services;

NOW, THEREFORE, the Clerk and the Customer agree as follows:

1. A non-interest bearing escrow account shall be established primarily for payment of charges, costs, and fees incurred by Customer; as a courtesy, payment overages may be deposited by Clerk. Any account established pursuant to the provisions of this Agreement shall exist for a minimum of two (2) months and shall not be terminated within that time period by Customer. However, any request for a refund shall be deemed a request for refund of the entire balance of the account and shall, in addition, be deemed a request to close the account. No partial refunds will be made. In the event that an account is closed under such circumstances, Clerk shall not establish a separate and new account except after a period of three months. Clerk reserves the right to close an account for any reason at any time.
2. The Customer shall deposit funds into and maintain a balance in the escrow account to be drawn upon by the Customer for payment of Clerk's fees, charges, and costs.
3. An executed Agreement and the initial escrow deposit of \$250 (Two Hundred Fifty Dollars) must be submitted to the Clerk's Office in order to establish an account. The Clerk shall notify the Customer of the establishment and availability of the escrow account by written transmittal of the escrow account number to the Customer's address as indicated in this Agreement.
4. It is the Customer's sole responsibility to maintain the privacy of the assigned escrow account assigned to the Customer. The Clerk is not responsible for any unauthorized usage of the escrow account.
5. The receipt of the transaction shall be the record of the deposit, refund, or amounts paid when depositing money to the account or recording or filing documents, or obtaining copies from the Clerk.
6. The Customer shall maintain adequate funds in its escrow account to ensure timely processing of service transactions. If the Customer's escrow account balance is insufficient to process a transaction request, the transaction request will not be completed until sufficient funds are received and deposited.
7. The escrow account may be replenished at any time with a deposit by cash, check, money order, credit card, or online at the County Clerk's website (credit card only). If adding funds online, Customer is responsible for providing the correct account number for reference; County shall not be liable for any damages or loss incurred should the account identification field be completed incorrectly or incompletely. The use of a credit card will result in an additional processing fee charged by the credit card company to the Customer. The Customer may mail or deliver the deposit to the Accounting Department or to a cashier in the County Clerk's Office. The Customer will receive monthly escrow account activity statements for months in which escrow activity occurs only. In the event that County provides access to account records online, County shall cease providing monthly account activity statements.
8. If the Customer desires to close its escrow account, the Customer must provide written notice to the Clerk. The notice must indicate the Customer name and the escrow account number to be closed.

Upon receipt of such notice, the Clerk will close the escrow account and forward any remaining balance in the escrow account within two (2) weeks to the Customer at the address listed herein.

9. The Clerk retains the right to close any escrow account at any time in its sole discretion upon 14 days written notice to the Customer. In the event that there has been no activity on the escrow account for a period of at least three months, the Clerk may close the escrow account without written notice to the Customer. Upon closing, any remaining balance in the escrow account will be returned to the Customer at the address listed herein.
10. If any term or provision of this Agreement, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.
11. If any legal action or other proceeding is brought for the enforcement of this Agreement, or because of an alleged dispute, breach, default, or misrepresentation in connection with any provisions of this Agreement, the Clerk shall be entitled to recover reasonable attorney's fees, court costs (including, without limitation, all such fees, costs, and expenses incident to appeals), and all expenses (including taxes), even if not taxable as court costs, incurred in that action or proceeding, in addition to any other relief to which such party or parties may be entitled. Venue for such action will be Erie County, New York.
12. The Clerk and the Customer agree by mutual consent to use Alternative Dispute Resolution (ADR) to resolve all issues in controversy under this Agreement prior to proceeding with any formal litigation. If either party refuses an offer for ADR, that party shall inform the other party in writing of the reason(s) for such refusal. If ADR is used, any agreement should be reached by the parties on the alternative procedures and terms to be used in lieu of formal litigation and participation in the process shall include officials of both parties who have authority to resolve the issue in controversy.
13. The Clerk and the Customer agree that this Agreement sets forth the entire agreement between the Clerk and the Customer, and that there are no promises or understandings other than those stated herein. None of the provisions, terms, and conditions contained in this Agreement may be added to, modified, superseded, or otherwise altered, except by written instrument executed by both the Clerk and the Customer.

Complete all information

Contact: _____

Address: _____ City, State, Zip Code: _____

Telephone: _____ Email: _____

CUSTOMER (Company or Individual Name)

By: _____
 (Signature)

Title: _____

Print Name: _____

ERIE COUNTY CLERK

By: _____
 MICHAEL P. KEARNS, Erie County Clerk

Account #: _____

Exhibit

L





ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

May 25, 2023

Camilo Amezcuita
NewVision Systems Corporation / Catalis
50 Locust Avenue
New Canaan, CT 06840

Dear Mr. Amezcuita:

This letter is a response to your communications with Amy Barlow, a Staff Auditor in the Erie County Office of Comptroller, in relation to an ongoing audit of the Erie County Clerk's Office. Ms. Barlow has requested a meeting with a representative of NewVision/Catalis to solicit insight into the technical aspects of the system used by the Clerk's Office in the scope of her duties as Staff Auditor.

Based on those communications, it appears that Ms. Barlow attempted to schedule a meeting based on the availability provided to her by Matthew Garrett and yourself. When she submitted a time accommodating the information provided, suddenly the entire following week was unavailable. Also noted were discussions with the Clerk's Office regarding this request. As Ms. Barlow noted to Mr. Garrett, time is of the essence in this matter, and the presence of Clerk's Office staff, while welcome, is not necessary.

According to the executed agreements between the County and NewVisions in 2004, 2013, and 2018 (collectively, "the Agreements"), NewVisions has been contracted by the County Executive with the approval of the County Legislature for the benefit of the County Clerk. Therefore, the County of Erie is NewVisions' client pursuant to the Agreements, not the County Clerk. As Erie County Comptroller, it is my responsibility to exercise fiscal oversight authority over all County Departments and any vendor contracts entered into thereby. Pursuant to that authority, I am asking you, or another representative at NewVisions/Catalis familiar with the system used by the Erie County Clerk, to accommodate Ms. Barlow's request to meet via Webex prior to 1700 on Friday May 26, 2023, irrespective of the Clerk's availability.

Please respond to Ms. Barlow, copying Mary-Nytz Hosler, Deputy Comptroller for Audit, to schedule a meeting to discuss her concerns. Thank you for your cooperation.

Sincerely,

KEVIN R. HARDWICK, PH.D.

By: 
Eric J. Mikols, Esq., Associate Deputy Comptroller

Exhibit

M





COUNTY OF ERIE

MICHAEL P. KEARNS
COUNTY CLERK

October 30, 2018

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: 2nd Extension of Software Maintenance Agreement-
NewVision Systems Corporation**

Dear Honorable Members:

The Erie County Clerk's Office is requesting authorization for Erie County to exercise our right of a second extension of the software maintenance agreement with NewVision Systems Corporation ("NewVision") for an additional five-year term. NewVision is the document management and workflow software provider to record, archive, and retrieve official records maintained by the County Clerk.

The County Clerk has maintained a relationship with NewVision since the execution of the original purchase and maintenance agreement in 2004. Upon the expiration of the original agreement, Erie County executed a Software Maintenance Agreement, ("Agreement"), the term of which is 5 years and has extended the Agreement once. By virtue of this Agreement, the Clerk's Office has been able to provide state-of-the art services to its residents doing business with the County.

The current extension of the agreement will expire on December 31, 2018. This requested extension will hold the cost of the Maintenance Agreement unchanged until December 31, 2023.

Should your Honorable Body require further information, representatives from the County Clerk's Office will be available to discuss. Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Michael P. Kearns".

Michael P. Kearns
Erie County Clerk

Attachments

ERIE COUNTY HALL • 92 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • PHONE: (716) 858-8866 • FAX: (716) 858-6550

Comm. 20E-24

1 of 7
COMM. 14E-28
Page 93 of 99

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Michael P. Kearns, Erie County Clerk
Re: Erie County Clerk - 2nd Extension of Software Maintenance Agreement-
NewVision Systems Corporation
Date: October 30, 2018

SUMMARY OF RECOMMENDED ACTION

Authorization is requested to exercise our right of renewal for an additional five-year term with NewVision Systems Corporation ("NewVision") in order to maintain the document management and workflow system provided by the vendor.

FISCAL IMPLICATIONS OF PROPOSAL

The annual cost (\$80,325.00) of the five-year extension was included in the 2019 Budget submission by the County Clerk. Subsequent years of the extension will be adequately budgeted for in future budget submissions.

REASONS FOR RECOMMENDATION

The present agreement with NewVision is due expire on December 31, 2018. It is beneficial to the County financially and for continuity of service to extend the present agreement for an additional five-year term.

BACKGROUND OF PROPOSAL

The County Clerk has maintained a relationship with NewVision since the execution of the original purchase and maintenance agreement in 2004. Upon the expiration of the original agreement, Erie County executed a Software Maintenance Agreement, ("Agreement"), the term of which is 5 years and has extended the Agreement once in 2012. NewVision has worked diligently with the County to provide up-to-date services and software through an extension of the Software Maintenance Agreement to the County Clerk's Registrar Division in order to manage its records.

CONSEQUENCES OF NEGATIVE ACTION

If the contract is not renewed for a five-year term commencing in 2019 the County runs the risk of the annual cost of maintenance in the years 2020 - 2023 increasing. Without a maintenance agreement the system and software could not be supported by another vendor rendering the system ineffective and subject to expensive maintenance service calls. The county would not be able to install updates to the system.

STEPS FOLLOWING APPROVAL OF MEASURE

The five-year maintenance agreement will be executed by the Department of Law and County Executive.

**A RESOLUTION SUBMITTED BY:
ERIE COUNTY CLERK**

**RE: 2nd Extension of Software
Maintenance Agreement-NewVision
Systems Corporation**

WHEREAS, the County Clerk is responsible for recording, filing and maintaining a central repository of legal documents and records affecting property titles, including land and eral estate transactions in its Registrar Division; and

WHEREAS, the County Clerk executed an original purchase and maintenance agreement with NewVision Systems Corporation ("NewVision") in 2004 for document management and workflow to record, archive and retrieve official records maintained by the County Clerk. Upon the expiration of the original agreement, in 2008 Erie County executed a Software Maintenance Agreement, ("Agreement"), the term of which is five years. The Clerk has extended the Agreement once and the current extension expires on December 31, 2018; and

WHEREAS, the agreement has been reviewed and it has been determined that it continues to meet the needs of the County Clerk's Office; and

WHEREAS, the working relationship with the vendor has proven to be positive in response time, attention to the County's needs, and technological support; and

WHEREAS, the County Clerk's Office will benefit from continued uninterrupted support and service in addition to establishing the cost of the contract for a five-year period; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into a 2nd extension of the NewVision Systems Corporation Maintenance Agreement for a five-year period; and be it further

RESOLVED, that the funding for the cost of the 2019 maintenance agreement is included in the 2019 Budget as submitted; and be it further

RESOLVED, that funding for subsequent years 2020-2023 will be included as part of the annual budget process; and

RESOLVED, that certified copies of this resolution be sent to the County Executive, County Attorney, Erie County Comptroller, Erie County Clerk and the Director of Budget and Management and other parties deemed appropriate and that the County Executive shall execute the Agreement extending the terms of the Software Maintenance Agreement between NewVision Systems Corporation and the County of Erie.

SECOND EXTENSION OF SOFTWARE MAINTENANCE AGREEMENT

This Second Extension of Agreement dated the ___ day of _____, 2018 (this "Second Extension"), by and between the County of Erie, New York, (the "County"), having its offices located at 92 Franklin Street, Buffalo, New York 14202, on behalf of the Erie County Clerk (the "Clerk"), and NewVision Systems Corporation ("NewVision"), a Delaware corporation, having its principal place of business at 50 Locust Avenue, New Canaan, Connecticut 06840.

WITNESSETH

WHEREAS, NewVision currently provides software maintenance pursuant to that certain Clerk's Recording Information System Agreement dated August 10, 2004 and Software Maintenance Agreement dated September 1, 2008, as amended and as extended pursuant to that certain Extension of Software Maintenance Agreement dated December 12, 2012 (such documents, taken together, are referred to herein as the "Maintenance Agreement"); and

WHEREAS, the County and NewVision wish to further extend the term of the Maintenance Agreement for a period of five (5) years effective beginning January 1, 2019, pursuant to the terms of this Second Extension.

NOW THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. **DEFINITIONS**

Each of the capitalized terms used in this Second Extension shall have the same meaning ascribed to it in the Maintenance Agreement unless such term is otherwise defined in this Second Extension.

2. **TERM AND TERMINATION**

The software maintenance provisions set forth in the Maintenance Agreement are hereby extended for a period of five (5) years commencing on January 1, 2019 (the "Commencement Date"). Thereafter, the Maintenance Agreement, unless renewed for an additional five-year term, shall automatically be renewed on an annual basis beginning on January 1 of each year unless terminated by either party by written notice given at least sixty (60) days prior to such date.

3. **FEES**

The fees for the Covered Maintenance Services for the period covered by this Second Extension shall be the fees set forth in the Payment Schedule attached hereto as Exhibit A (the "Payment Schedule"). Such fees shall be billed and payable in advance for each annual period on the Commencement Date and thereafter on each anniversary of the Commencement Date. Such fees shall remain firm throughout the initial five-year term of this Second Extension unless during such initial term or any portion thereof the consumer price index for the Northeastern United States increases by more than five percent (5%). In such event NewVision may increase the fee for

Covered Maintenance Services by up to five percent (5%) annually but in no event may such cumulative increases exceed ten percent (10%) during the initial five-year term of this Second Extension. Beginning on January 1, 2024 and on each January 1 thereafter, NewVision shall have the right to increase the fee for Covered Maintenance Services by up to five percent (5%) annually.

4. NOTICES

Any notice required or permitted by the Agreement will be in writing and accomplished by registered or certified delivery or overnight courier. Such notice will be effective when received. Notices to the County will be sent to:

Michael P. Kearns
Erie County Clerk
92 Franklin Street
Buffalo, New York 14202

Notices to NewVision will be sent to:

Ronald R. Watkins, President
NewVision Systems Corporation
50 Locust Avenue,
New Canaan, Connecticut 06840

5.REMAINING TERMS

All other terms of the Maintenance Agreement shall remain unchanged.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

NEUVISION SYSTEMS CORPORATION

By: 
Ronald R. Watkins, President
Date: 10/26/2018

COUNTY OF ERIE, NEW YORK

By: _____
Name:
Title:
Date:

Approved as to Form

By _____
Print name: _____

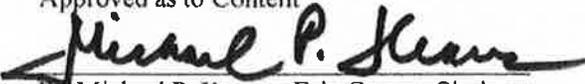
Approved as to Content

By Michael P. Kearns, Erie County Clerk

Exhibit A: Payment Schedule

Second Extension of Software Maintenance Agreement
Exhibit A: Payment Schedule

SOFTWARE MAINTENANCE SUPPLIED TO ERIE COUNTY	2019 SOFTWARE MAINTENANCE AND SERVICES	2020 SOFTWARE MAINTENANCE AND SERVICES	2021 SOFTWARE MAINTENANCE AND SERVICES	2022 SOFTWARE MAINTENANCE AND SERVICES	2023 SOFTWARE MAINTENANCE AND SERVICES
NEWVISION RECORDSNG SYSTEM FOR PROCESSING UP TO 250,000 OFFICIAL RECORDS PER YEAR INSTALLED AS PART OF THE FIVE YEAR MAINTENANCE AGREEMENT. RECORDSNG MAINTENANCE PRICE INCLUDES UNLIMITED NUMBER OF WORKSTATIONS	\$61,488	\$61,488	\$61,488	\$61,488	\$61,488
NEWVISION DATABASE MAINTENANCE	\$9,572	\$9,572	\$9,572	\$9,572	\$9,572
PROBLEM DETERMINATION – HW & SW	\$5,106	\$5,106	\$5,106	\$5,106	\$5,106
CO 2-2006 TAX LIEN IMPORT UTILITY	\$334	\$334	\$334	\$334	\$334
ELECTRONIC TAX WARRANTS – AUTO-RECORD FEATURE:	\$1,654	\$1,654	\$1,654	\$1,654	\$1,654
ELECTRONIC RECORDING (UP TO 30,000 DOCUMENTS ANNUALLY)	\$7,329	\$7,329	\$7,329	\$7,329	\$7,329
ERECORD WORKFLOW & STAMPING FOR DEEDS	\$331	\$331	\$331	\$331	\$331
AGENT ACCESS PORTAL	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700
PDF DISPLAY OPTION FOR BACKFILE DOCUMENTS	\$350	\$350	\$350	\$350	\$350
TOTAL SW MAINTENANCE AND SERVICES FOR INSTALLED SYSTEM	\$88,863	\$88,863	\$88,863	\$88,863	\$88,863
DISCOUNT – WESTERN NY DEMO SITE	(\$4,961)	(\$4,961)	(\$4,961)	(\$4,961)	(\$4,961)
NET SW MAINTENANCE PRICE FOR ERIE COUNTY	\$83,902	\$83,902	\$83,902	\$83,902	\$83,902
LONG TERM AGREEMENT DISCOUNT	(\$3,577)	(\$3,577)	(\$3,577)	(\$3,577)	(\$3,577)
TOTAL ANNUAL AMOUNT	\$80,325	\$80,325	\$80,325	\$80,325	\$80,325

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14D-1	COUNTY ATTORNEY	Filing for Local Law No. 5-1-2023 - A Local Law in relation to Ensuring that Service-Disabled Veterans have Greater Participation in Erie County Contracts
-------------	-----------------	--

Attachments

23COMM. 14D-1



EC LEG JUN 29 '23 PM 3:20

COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

June 29, 2023

Via Hand-Delivery

Hon. Robert Graber
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Local Law No. 5-1-2023 A Local Law in relation to ensuring that service-disabled veterans have greater participation in Erie County contracts.
Our File No.: 22-20230012**

Dear Hon. Robert Graber:

Enclosed please find an original of the above-referenced Local Law for filing in your office.

Thank you.

Very truly yours,

JEREMY C. TOTH
Erie County Attorney

By: 

Gregory P. Kammer
Assistant County Attorney

GPK/lda
Enclosure

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

County City Town Village
(Select one.)
of Erie

Local Law No. 5-1 of the year 20 23

A local law in relation to ensuring that service-disabled veterans have greater
(Insert Title) participation in Erie County contracts.

Be it enacted by the Erie County Legislature of the
(Name of Legislative Body)

County City Town Village
(Select one.)
of Erie as follows:

SECTION 1. LEGISLATIVE INTENT

Erie County is home to many men and women who have faithfully served their country as members of military and national guard, some of whom became disabled during their service. It is the intent of the Erie County Legislature to honor this service and sacrifice for our nation by promoting and encouraging the continued economic development of service-disabled veteran-owned businesses by ensuring greater participation in County contracts.

(If additional space is needed, attach pages the same size as this sheet, and number each.)

SECTION 2. DEFINITIONS

The following terms shall have the meanings indicated:

1. "State-Certified Business" shall mean a business that is a certified service-disabled veteran-owned business under the New York State Service-Disabled Veteran-Owned Business Act.
2. "Departments and Offices" shall mean
 - a) Any County department; or
 - b) Any division, office or bureau of any County department, or Erie County Community College; or
 - c) A board, a majority of whose members are appointed by the County Executive or who serve by virtue of being County officers or employees.

SECTION 3. OUTREACH

The Erie County Office of Equal Employment Opportunity (the "EEO") shall be responsible for outreach to State Certified Businesses in order to encourage participation in public contract bidding opportunities.

The EEO shall maintain a data base of all State-Certified Businesses.

SECTION 4. PARTICIPATION

All Departments and Offices of Erie County shall make good faith efforts to ensure State-Certified Businesses have greater participation in County contracts by aiming for at least a six percent participation rate of State-Certified Businesses on County contracts.

SECTION 5. RECORDS

All Departments and Offices of Erie County shall maintain documents reflecting the good faith efforts made by their Department.

SECTION 6. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of the Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the

person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

SECTION 4. EFFECTIVE DATE

This Local Law shall take effect upon filing with the New York Secretary of State.

Sponsors:
John Gilmour

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ (Name of Legislative Body) on _____ 20____, in accordance with the applicable provisions of law.

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20__23__ of the (County)(City)(Town)(Village) of Erie was duly passed by the Erie County Legislature (Name of Legislative Body) on _____ 20__23__, and was (approved)(~~not approved~~) (~~repassed after disapproval~~) by the Erie County Executive (Elective Chief Executive Officer*) and was deemed duly adopted on June 26 20__23__, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ (Name of Legislative Body) on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ (Elective Chief Executive Officer*) on _____ 20____.

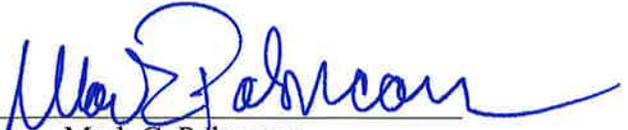
Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ (Name of Legislative Body) on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ (Elective Chief Executive Officer*) on _____ 20____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

A Public Hearing was held on the foregoing **Local Law Intro. No. 5-1-2023** on May 31, **2023** due notice thereof having been published in the official newspapers of the County of Erie designated for this purpose, and after due deliberation thereon, I, MARK C. POLONCARZ, County Executive of Erie County, do hereby APPROVE and SIGN said Local Law this 26 day of **June, 2023**.



Mark C. Poloncarz

A Public Hearing was held on the foregoing **Local Law Intro. No. 5-1-2023** on _____, **2023** due notice thereof having been published in the official newspapers of the County of Erie designated for this purpose, and after due deliberation thereon, I, MARK C. POLONCARZ, County Executive of Erie County, do hereby DISAPPROVE and VETO said Local Law this _____ day of **June, 2023**.

Mark C. Poloncarz

5. (City local law concerning Charter revision proposed by petition.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.

6. (County local law concerning adoption of Charter.)

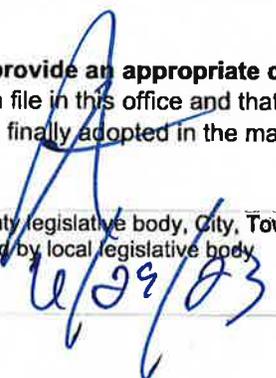
I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph 2 above.

Clerk of the county legislative body, City, Town or Village Clerk or officer designated by local legislative body

Date: _____



(Seal)

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14D-2	DIRECTOR OF BUDGET & MANAGEMENT	2023 Mid-Year Budget Hearings Data
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Attachments

23COMM. 14D-2



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 30, 2023

EC LEG JUN 30 '23 AM 11:05

Hon. April N, M. Baskin Chairperson
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: 2023 Mid-Year Budget Hearings Data

Dear Chairperson Baskin:

Enclosed are the budget consumption and payroll-based reports for county departments and funds, which were requested for the 2023 Mid-Year Budget Hearings. Please note the budget-related reports reflect data through May 2023, which is the most recently closed fiscal month.

If you have any questions, please do not hesitate to contact me.

Sincerely yours,

Robert W. Keating
Director of Budget and Management

RWK

Enc.

Mid-Year Budget Hearing Data:
Vacancy Reports & Savings
Positional Control Reports
Vacancy Savings by Department
Budget Consumption Reports

ERIE COUNTY LEGISLATURE

HON. APRIL N.M. BASKIN
CHAIR OF THE LEGISLATURE
2ND DISTRICT LEGISLATOR



92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-8869
FAX: 716/858-8895

June 12, 2023

Hon. Mark C. Poloncarz
Erie County Executive
95 Franklin Street, 16th Floor
Buffalo, New York 14202

Re: 2023 Mid-Year Budget Hearings

Dear County Executive Poloncarz:

I am formally requesting the participation of the Administration and each of your Department Heads in mid-year budget hearings to be held by the Legislature beginning on July 11, 2023.

These hearings are designed to be used with other available monitoring tools such as the Budget Monitoring Report (BMR) to ensure that fiscal concerns are identified and addressed in a timely and fiscally responsible manner. The Legislature will review the BMRs and other reports and examine each department's budget with a focus on specific cost centers which may be problematic and to consider recommended courses of action to correct any specific problems identified during the course of these hearings.

To facilitate the conduct of these hearings, we are requesting, as is standard, that your Division of Budget and Management provide updated budgetary data from SAP prior to the start of these hearings. Please provide the requested information by the end of business on June 30, 2023.

Among the information requested includes:

- Vacancy reports as of June 30, 2023 for all funds, all cost centers and all positions (full time, part time, regular part time and seasonal).
- Personnel runs showing the total number of positions authorized in each department.
- The savings attributed to these vacancies by department along with a year-to-date statement of vacancy savings.
- A current SAP run reflecting the current state of each department's spending and expenses for 2023 as of June 30, 2023. We request that any account that is spent down by more than 50% be highlighted and that the departmental representatives provide an explanation of whether spending will exceed the budgeted amount in 2023.

Website: <http://www2.erie.gov/baskin/> - E-Mail: April.McCants-Baskin@erie.gov

ERIE COUNTY LEGISLATURE

HON. APRIL N.M. BASKIN

CHAIR OF THE LEGISLATURE

2ND DISTRICT LEGISLATOR



92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-8869
FAX: 716/858-8895

- A current SAP run reflecting each revenue account. We request that any account that has not achieved 33% of annual budgeted revenue be highlighted and that the departmental representatives provide an explanation concerning the status.

Attached to this letter is the schedule of the hearings.

Thank you in advance for your cooperation in this extremely important process. If you have any questions, please do not hesitate to contact me.

Sincerely,

April N.M. Baskin
Chair, Erie County Legislature

cc: Hon. Kevin Hardwick, Erie County Comptroller
Hon. John Flynn, Erie County District Attorney
Hon. John Garcia, Erie County Sheriff
Hon. Michael P. Kearns, Erie County Clerk
Jeremy Zellner, Erie County Commissioner of Elections
Ralph Mohr, Erie County Commissioner of Elections
John Spears, Director, Buffalo and Erie County Public Library

Website: <http://www2.erie.gov/baskin/> - E-Mail: April.McCants-Baskin@erie.gov

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 103 Labor Relations

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 2
 Date: 06/28/2023
 Time: 14:25:39
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP	====	07/08/2021	DEPARTMENT OF LABOR RELATIONS	110	====	14,100.00	07	100.000	
										1	Perm Vac	
										0	Temp Vac	
										0.00	Temp Budget Amt	
										0.00	Temp Budget Amt	
										1	Perm Vac	
										0	Temp Vac	
										14,100.00	Perm Budget Amt	
										1	Perm Vac	
										0	Temp Vac	
										14,100.00	Perm Budget Amt	
										1	Perm Vac	
										0	Temp Vac	
										1	Perm Vac	

Totals for Labor Relations

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 111 Real Property Tax Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 3
 Date: 06/28/2023
 Time: 14:25:39
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		27,856.00		01	100.000
27,856.00 Perm Budget Amt										0		Temp Vac
27,856.00 Perm Budget Amt										1		Perm Vac

Totals for Real Property Tax Services

27,856.00 Perm Budget Amt 1 Perm Vac
 0.00 Temp Budget Amt 0 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	1	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002354	GRP 01	PT	P	06/18/2022	RECORDING	110		18,330.00			18,330.00	02	100.000	
	51004348	GRP 01	PT	T	05/06/2023	RECORDING	110		18,330.00			18,330.00	02	100.000	
18,330.00 Perm Budget Amt										1	Temp Vac				
JR MT V CS P	51002287	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002289	GRP 05	PT	T	09/25/2021	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002294	GRP 05	PT	P	10/09/2021	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002296	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002326	GRP 05	PT	T	12/18/2021	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002327	GRP 05	PT	T	11/26/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002331	GRP 05	PT	P	11/06/2021	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002332	GRP 05	PT	P	11/12/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002333	GRP 05	PT	P	06/03/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002338	GRP 05	PT	P	08/18/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002340	GRP 05	PT	P	08/27/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51002341	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
	51008179	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00			20,712.00	02	100.000	
124,272.00 Perm Budget Amt										6	Perm Vac	165,696.00	8	Temp Vac	14
Totals for County Clerk												184,026.00	9	Temp Vac	16
142,602.00 Perm Budget Amt										7	Perm Vac				

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp Vac	3	Perm Vac	0	Temp Budget Amt	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S S	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110								3,511.00	07	07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110								3,511.00	07	07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110								3,511.00	07	07	0.000
	10,533.00	Perm Budget Amt			3	Perm Vac			0.00	Temp Budget Amt	3	Temp Vac	0	Temp Vac				
DS SEC RES S	51011471	GRP 50	SeasonP		12/04/2021	STADIUM DETAIL	110								2,200.00	07	07	0.000
	51011472	GRP 50	SeasonP		09/25/2021	STADIUM DETAIL	110								2,200.00	07	07	0.000
	51011474	GRP 50	SeasonP		07/24/2021	STADIUM DETAIL	110								2,200.00	07	07	0.000
	51011504	GRP 50	SeasonP		02/26/2022	STADIUM DETAIL	110								2,200.00	07	07	0.000
	51011579	GRP 50	SeasonP		07/02/2022	STADIUM DETAIL	110								2,200.00	07	07	0.000
	51011599	GRP 50	SeasonP		09/19/2022	STADIUM DETAIL	110								2,200.00	07	07	0.000
	51017508	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017509	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017510	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017511	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017512	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017514	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017515	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017516	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017519	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017520	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017521	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017522	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017523	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017524	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017525	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017526	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017527	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017528	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017529	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017530	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017531	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017532	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017533	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017534	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017535	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017536	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017537	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017538	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017539	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017540	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017541	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017543	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000
	51017544	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110								1,100.00	07	07	0.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSS
 Department: 115 Office of the Sheriff

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51017545	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	51017546	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	51017547	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	51017550	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	51017551	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000
	60,500.00	Perm Budget Amt			49	Perm Vac		0.00	Temp Budget Amt	0		Temp Vac
												49

Totals for Office of the Sheriff

71,033.00 Perm Budget Amt 52 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 7
 Date: 06/28/2023
 Time: 14:25:39
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51016613	GRP 08	PT	P	02/13/2023	SECURITY HC	110		19,149.00		02	100.000
	51016747	GRP 08	PT	P	02/13/2023	SECURITY HC	110		19,149.00		02	100.000
	51017848	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017849	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017850	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017851	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017852	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017853	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017854	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017855	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017856	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
210,639.00 Perm Budget Amt										11	Perm Vac	
0.00 Temp Budget Amt										0	Temp Vac	
Totals for Jail Management										11	Perm Vac	
210,639.00 Perm Budget Amt										11	Perm Vac	
0.00 Temp Budget Amt										0	Temp Vac	
Totals for Jail Management										11	Perm Vac	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	51012143	GRP 02	SeasonP		01/28/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,418.00		02	0.000
					1	Perm Vac	Temp Budget Amt	0	Temp Vac	1		
CASEWKR PT	51011888	GRP 09	PT	P	05/06/2023	CHILD PROTECTIVE SERVICES	110		26,227.00		02	49.020
	51011889	GRP 09	PT	P	04/24/2023	CHILD PROTECTIVE SERVICES	110		26,227.00		02	49.020
					2	Perm Vac	Temp Budget Amt	0	Temp Vac	2		
EN CR 1 PT	51002087	GRP 02	PT	P	05/03/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		18,606.00		02	0.000
					1	Perm Vac	Temp Budget Amt	0	Temp Vac	1		
EN CR 2 PT	51002103	GRP 05	PT	P	05/19/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		20,712.00		02	0.000
	51017076	GRP 05	PT	P	05/20/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		20,712.00		02	0.000
	51017082	GRP 05	PT	P	05/23/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		20,712.00		02	0.000
					3	Perm Vac	Temp Budget Amt	0	Temp Vac	3		

Totals for Department of Social Services

146,614.00 Perm Budget Amt 7 Perm Vac 0 Temp Vac 7

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN PT	00002980	GRP 09	PT	P	03/11/2022	INTAKE	110		21,237.00		02	51.000
	00002982	GRP 09	PT	P	05/02/2022	INTAKE	110		21,237.00		02	51.000
42,474.00 Perm Budget Amt												
DET SEC GD P	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES	110		12,562.00	2	01	51.000
12,562.00 Perm Budget Amt												
YTH DET WK P	51006935	GRP 07	PT	P	04/22/2023	SECURE PART TIME YDW CHILDCARE	110		14,353.00	1	02	51.000
	51006936	GRP 07	PT	T	02/25/2023	SECURE PART TIME YDW CHILDCARE	110		14,353.00		02	51.000
	51016801	GRP 07	PT	T	02/10/2023	SECURE PART TIME YDW CHILDCARE	110		14,353.00		02	51.000
	51016802	GRP 07	PT	P	05/21/2023	SECURE PART TIME YDW CHILDCARE	110		14,353.00		02	51.000
28,706.00 Perm Budget Amt												

Totals for Youth Services Division

83,742.00	Perm Budget Amt	5	Perm Vac	28,706.00	Temp Budget Amt	2	Temp Vac	7
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 10
 Date: 06/28/2023
 Time: 14:25:39
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FULL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,206.00		07	100.000
	51005154	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		7,721.00		07	100.000
	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,206.00		07	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,716.00		07	100.000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		3,217.00		07	100.000
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,348.00		07	100.000
	51005168	GRP 15	PT	P	05/19/2023	EMS TRAINING	110		4,933.00		07	100.000
	51005169	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,866.00		07	100.000
	51005173	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		6,863.00		07	100.000
	51006156	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		3,432.00		07	100.000
	51008194	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		4,289.00		07	100.000
59,797.00 Perm Budget Amt										11	0	Temp Vac
C L IN EMS P	51005203	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		3,298.00		07	100.000
	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,298.00		07	100.000
	51005243	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		2,648.00		07	100.000
	51005246	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		2,648.00		07	100.000
	51005248	GRP 08	PT	P	02/15/2023	EMS TRAINING	110		3,298.00		07	100.000
	51005252	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		3,298.00		07	100.000
	51005257	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		375.00		07	100.000
	51005260	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		999.00		07	100.000
	51005272	GRP 08	PT	P	03/11/2023	EMS TRAINING	110		3,298.00		07	100.000
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,298.00		07	100.000
	51011947	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		999.00		07	100.000
27,457.00 Perm Budget Amt										11	0	Temp Vac
MED DIR PH P	51009099	GRP 18	PT	P	09/28/2019	EMS ADMINISTRATION	281	27BT2223	55.00		07	0.000
55.00 Perm Budget Amt										1	0	Temp Vac
PR WK IN PT	51005276	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		1,117.00		07	100.000
	51005277	GRP 01	PT	P	01/06/2020	EMS TRAINING	110		779.00		07	100.000
	51005278	GRP 01	PT	P	05/22/2021	EMS TRAINING	110		1,855.00		07	100.000
	51005279	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		1,132.00		07	100.000
	51005280	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		1,132.00		07	100.000
	51005284	GRP 01	PT	P	08/01/2020	EMS TRAINING	110		1,132.00		07	100.000
	51005286	GRP 01	PT	P	04/28/2023	EMS TRAINING	110		1,132.00		07	100.000
	51005287	GRP 01	PT	P	09/25/2021	EMS TRAINING	110		1,132.00		07	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		779.00		07	100.000
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING	110		779.00		07	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,132.00		07	100.000
	51005297	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		1,317.00		07	100.000
	51006149	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		2,783.00		07	100.000
	51006177	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		557.00		07	100.000

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		557.00		07	100.000
	51006183	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		557.00		07	100.000
	51011943	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		278.00		07	100.000
	51011945	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		278.00		07	100.000
	51011946	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		186.00		07	100.000
18,614.00	Perm Budget Amt				19	Perm Vac				0	Temp Vac	19
REG MD DIR P	51004136	GRP 18	PT	P	05/25/2019	EMS ADMINISTRATION	281	27BT2223	499.00		07	0.000
499.00	Perm Budget Amt				1	Perm Vac				0	Temp Vac	1
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		27,818.00		02	50.000
27,818.00	Perm Budget Amt				1	Perm Vac				0	Temp Vac	1
Totals for Health												
134,240.00	Perm Budget Amt				44	Perm Vac				0	Temp Vac	44

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp	Budget Amt	FUND	GRANT	Temp	Budget Amt	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	149,536.00	Perm Budget Amt			14	Perm Vac	0.00	0.00	0	Temp Vac			0	Temp Vac		14		
JR EL CL PT	51004176	GRP 04	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110				110				19,802.00	05	100.000	
	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.	110				110				19,802.00	05	100.000	
	51008264	GRP 04	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110				110				19,802.00	05	100.000	
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110				110				19,802.00	05	100.000	
	79,208.00	Perm Budget Amt			4	Perm Vac	0.00	0.00	0	Temp Vac			0	Temp Vac		4		
MATEBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110				110				23,264.00	05	100.000	
	51008695	GRP 07	PT	P	09/15/2020	ADMINISTRATION-BOE - DEM.	110				110				23,264.00	05	100.000	
	46,528.00	Perm Budget Amt			2	Perm Vac	0.00	0.00	0	Temp Vac			0	Temp Vac		2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110				110				24,684.00	05	100.000	
	24,684.00	Perm Budget Amt			1	Perm Vac	0.00	0.00	0	Temp Vac			0	Temp Vac		1		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110				110				26,227.00	05	100.000	
	26,227.00	Perm Budget Amt			1	Perm Vac	0.00	0.00	0	Temp Vac			0	Temp Vac		1		
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110				110				23,264.00	05	100.000	
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110				110				23,264.00	05	100.000	
	46,528.00	Perm Budget Amt			2	Perm Vac	0.00	0.00	0	Temp Vac			0	Temp Vac		2		
Totals for Board of Elections																		
	552,800.00	Perm Budget Amt			33	Perm Vac	0.00	0.00	0	Temp Vac			0	Temp Vac		33		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERNS SEAS	51014777	GRP 01	SeasonP		08/17/2019	ENVIRONMENTAL COMPLIANCE	281	BRRPMPH21516	14,100.00		07	0.000
	51016418	GRP 01	SeasonP		08/05/2022	ENVIRONMENTAL COMPLIANCE	110		14,100.00		07	100.000
	51016419	GRP 01	SeasonP		01/01/2020	PLANNING	110		14,100.00		07	100.000
	51016686	GRP 01	SeasonP		02/15/2022	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,100.00		07	0.000
	51016688	GRP 01	SeasonP		02/19/2022	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,100.00		07	0.000
	51016836	GRP 01	SeasonP		07/08/2021	PLANNING	110		14,100.00		07	100.000
	51016837	GRP 01	SeasonP		07/08/2021	PLANNING	110		14,100.00		07	100.000
	51017359	GRP 01	SeasonP		05/20/2023	ENVIRONMENTAL COMPLIANCE	110		8,905.00		07	32.400
	51017360	GRP 01	SeasonP		11/05/2022	ENVIRONMENTAL COMPLIANCE	110		8,905.00		07	32.400
	51017363	GRP 01	SeasonP		05/20/2023	ENVIRONMENTAL COMPLIANCE	110		8,905.00		07	32.400
	51017676	GRP 01	SeasonP		01/02/2023	SOLID WASTE MANAGEMENT	281	WRRCG2023	14,100.00		07	38.360
139,515.00 Perm Budget Amt										11		
JRENCOSP PT 51016674 GRP 07 PT P 01/15/2022 SOLID WASTE MANAGEMENT										0	Temp Vac	
51017135 GRP 07 PT P 09/28/2022 ENVIRONMENTAL COMPLIANCE										281	ECFWRP1923	23,264.00
46,528.00 Perm Budget Amt										2		
2 Perm Vac										0	Temp Vac	
Totals for Environment & Planning Divis'n										0		
186,043.00 Perm Budget Amt										13		
13 Perm Vac										0	Temp Vac	
0.00 Temp Budget Amt										0		
0.00 Temp Budget Amt										0		
23,264.00										07		0.000
23,264.00										07		0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM SR AD PT	00001810	GRP 01	PT	P	05/23/2022	AREA AGENCY ON AGING	281	CSE2324	16,572.00	03	25.000	
16,572.00 Perm Budget Amt										1	Perm Vac	
0.00 Temp Budget Amt										0	Temp Vac	
Totals for Senior Services												
16,572.00 Perm Budget Amt										1	Perm Vac	
0.00 Temp Budget Amt										0	Temp Vac	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 17
 Date: 06/28/2023
 Time: 14:25:39
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FLLL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		2,397.00	1	02	100.000
2,397.00 Perm Budget Amt										0	Temp Vac	
HS INSTR PT	51017929	GRP 11	PT	P	01/01/2023	DISASTER PREPAREDNESS	110		3,074.00		07	100.000
	51017930	GRP 11	PT	P	01/01/2023	DISASTER PREPAREDNESS	110		3,074.00		07	100.000
	51017931	GRP 11	PT	P	01/01/2023	DISASTER PREPAREDNESS	110		3,074.00		07	100.000
9,222.00 Perm Budget Amt										0	Temp Vac	
3 Perm Vac										3		
Totals for Emergency Services										0	Temp Vac	
11,619.00 Perm Budget Amt										0	Temp Vac	
4 Perm Vac										4		

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 180 Div. of Sewerage Management

SHORT DISC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAI	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
98,700.00 Perm Budget Amt 7 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
CL TYP (SEA)	00001753	GRP 01	SeasonP	SeasonP	03/15/2014	SEWER DISTRICT OPERATIONS	220		14,100.00		02	100.000
	00001754	GRP 01	SeasonP	SeasonP	06/29/2016	SEWER DISTRICT OPERATIONS	220		14,100.00		02	100.000
	00001755	GRP 01	SeasonP	SeasonP	08/06/2016	SEWER DISTRICT OPERATIONS	220		14,100.00		02	100.000
	51001773	GRP 01	SeasonP	SeasonP	07/20/2018	SEWER DISTRICT OPERATIONS	220		14,100.00		02	100.000
	51005633	GRP 01	SeasonP	SeasonP	06/02/2020	SEWER DISTRICT OPERATIONS	220		14,100.00		02	100.000
	51005634	GRP 01	SeasonP	SeasonP	08/12/2015	SEWER DISTRICT OPERATIONS	220		14,100.00		02	100.000
	51005635	GRP 01	SeasonP	SeasonP	01/14/2023	SEWER DISTRICT OPERATIONS	220		14,100.00		02	100.000
INTERM SEAS 51001770 GRP 01 SeasonP 02/08/2021 SEWER DISTRICT OPERATIONS 220 14,100.00 07 100.000												
51001822 GRP 01 SeasonP 12/14/2021 SEWER DISTRICT OPERATIONS 220 14,100.00 07 100.000												
51001875 GRP 01 SeasonP 03/02/2019 SEWER DISTRICT OPERATIONS 220 14,100.00 07 100.000												
51001911 GRP 01 SeasonP 01/30/2021 SEWER DISTRICT OPERATIONS 220 14,100.00 07 100.000												
56,400.00 Perm Budget Amt 4 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
LABORER SEA	00005650	GRP 40	SeasonP	SeasonP	01/16/2016	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	00005651	GRP 40	SeasonP	SeasonP	04/14/2018	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	00005670	GRP 40	SeasonP	SeasonP	10/31/2020	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	00005671	GRP 40	SeasonP	SeasonP	08/28/2021	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	00005672	GRP 40	SeasonP	SeasonP	03/25/2017	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	00005673	GRP 40	SeasonP	SeasonP	11/01/2014	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001600	GRP 40	SeasonP	SeasonP	08/10/2021	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001651	GRP 40	SeasonP	SeasonP	06/24/2020	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001652	GRP 40	SeasonP	SeasonP	06/13/2017	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001653	GRP 40	SeasonP	SeasonP	09/15/2021	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001654	GRP 40	SeasonP	SeasonP	08/28/2021	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001655	GRP 40	SeasonP	SeasonP	10/21/2018	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001658	GRP 40	SeasonP	SeasonP	11/09/2019	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001659	GRP 40	SeasonP	SeasonP	12/09/2017	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001660	GRP 40	SeasonP	SeasonP	04/14/2018	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001661	GRP 40	SeasonP	SeasonP	12/08/2020	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001662	GRP 40	SeasonP	SeasonP	12/27/2013	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001663	GRP 40	SeasonP	SeasonP	11/17/2012	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001664	GRP 40	SeasonP	SeasonP	03/11/2017	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001665	GRP 40	SeasonP	SeasonP	09/29/2022	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001666	GRP 40	SeasonP	SeasonP	11/23/2017	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001666	GRP 40	SeasonP	SeasonP	07/26/2022	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001667	GRP 40	SeasonP	SeasonP	11/19/2022	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001765	GRP 40	SeasonP	SeasonP	07/13/2018	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001766	GRP 40	SeasonP	SeasonP	10/21/2019	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001856	GRP 40	SeasonP	SeasonP	08/17/2017	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001857	GRP 40	SeasonP	SeasonP	06/06/2022	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001858	GRP 40	SeasonP	SeasonP	10/20/2018	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000
	51001859	GRP 40	SeasonP	SeasonP	11/03/2018	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000

As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
	51001860	GRP 40	SeasonP		10/22/2018	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000	
	51001861	GRP 40	SeasonP		12/03/2022	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000	
	51001862	GRP 40	SeasonP		08/18/2012	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000	
	51001863	GRP 40	SeasonP		12/03/2022	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000	
	51001864	GRP 40	SeasonP		10/31/2020	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000	
	51013427	GRP 40	SeasonP		08/18/2018	SEWER DISTRICT OPERATIONS	220		11,516.00		03	100.000	
403,060.00		Perm Budget Amt			35	Perm Vac				0	Temp Vac	35	
ACC CL TY	PT	51003549	GRP 04	FT	P	06/25/2020	SEWER DISTRICT MANAGEMENT	220				02	100.000
19,802.00		Perm Budget Amt			1	Perm Vac				0	Temp Vac	1	
EL TEC-WWF	P	51005866	GRP 10	FT	P	04/22/2023	SEWER DISTRICT MANAGEMENT	220				01	100.000
27,856.00		Perm Budget Amt			1	Perm Vac				0	Temp Vac	1	
Totals for Div. of Sewerage Management													
605,818.00		Perm Budget Amt			48	Perm Vac				0	Temp Vac	48	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
226,157.00	51014527	GRP 03	PT	P	13	02/13/2021 TRAINING LAB	820	0.00	18,141.00	01	100.000	0
18,141.00					1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
14,471.00	51017642	GRP 01	PT	P	10/22/2022	LACKAWANNA CONTRACTING LIBRARY	820	0.00	14,471.00	02	100.000	1
14,471.00					1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
19,148.00	51016693	GRP 03	PT	P	05/22/2021	COLLINS CONTRACTING LIBRARY	820	0.00	19,148.00	01	100.000	1
19,148.00					1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
5,907.00	00006785	GRP 34	PT	P	12/31/2022	COLLINS CONTRACTING LIBRARY	820	0.00	5,907.00	03	100.000	1
10,338.00	00006792	GRP 34	PT	P	08/27/2022	GRAND ISLAND CONTRACTING LIBRARY	820	0.00	10,338.00	03	100.000	1
738.00	00006875	GRP 34	PT	P	08/20/2021	EAST AURORA LIBRARY	820	0.00	738.00	03	100.000	1
3,692.00	00006886	GRP 34	PT	P	02/12/2022	NEWSTEAD CONTRACTING LIBRARY	820	0.00	3,692.00	03	100.000	1
7,384.00	51003048	GRP 34	PT	P	05/06/2023	CLARENCE CONTRACTING LIBRARY	820	0.00	7,384.00	03	100.000	1
12,553.00	51005876	GRP 34	PT	P	12/19/2022	CHILDREN'S PROGRAMMING	820	0.00	12,553.00	03	100.000	1
6,646.00	51006043	GRP 34	PT	P	05/15/2023	EGGERTSVILLE-SNYDER LIBRARY	820	0.00	6,646.00	03	100.000	1
47,258.00					7	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
13,437.00	00009111	GRP 38	PT	P	02/13/2021	CENTRAL PUBLIC SERVICE GRANTS	821	CONTOSERV2023	13,437.00	03	0.000	0
15,018.00	00009113	GRP 38	PT	P	05/18/2023	INFORMATION SERVICES	820		15,018.00	03	100.000	0
15,018.00	00009119	GRP 38	PT	P	02/12/2022	SHIPPING AND RECEIVING	820		15,018.00	03	100.000	0
15,018.00	00009120	GRP 38	PT	P	12/30/2022	SHIPPING AND RECEIVING	820		15,018.00	03	100.000	0
15,018.00	00009123	GRP 38	PT	P	03/22/2023	BORROWER SERVICES	820		15,018.00	03	100.000	0
15,018.00	00009156	GRP 38	PT	P	01/25/2021	STACKS	820		15,018.00	03	100.000	0
12,646.00	00009159	GRP 38	PT	P	05/23/2023	INFORMATION SERVICES	820		12,646.00	03	100.000	0
15,018.00	00009162	GRP 38	PT	P	09/22/2022	SHIPPING AND RECEIVING	820		15,018.00	03	100.000	0
15,018.00	51002373	GRP 38	PT	P	05/13/2023	NORTH PARK BRANCH	820		15,018.00	03	100.000	0
14,227.00	51002427	GRP 38	PT	P	09/09/2020	ISAIAH GONZALEZ-SOTO BRANCH	820		14,227.00	03	100.000	0
7,266.00	51002436	GRP 38	PT	P	06/11/2022	TRAINING LAB	820		7,266.00	03	100.000	0
15,018.00	51002437	GRP 38	PT	P	09/18/2020	INSTITUTIONAL GRANTS	821	COUNTYCORR2324	15,018.00	03	0.000	0
3,162.00	51003352	GRP 38	PT	P	03/25/2023	FRANK E. MERRIWEATHER BRANCH	820		3,162.00	03	100.000	0
8,694.00	51006110	GRP 38	PT	P	01/21/2023	CLEARFIELD LIBRARY	820		8,694.00	03	100.000	0
8,694.00	51006123	GRP 38	PT	P	10/08/2022	AUDUBON LIBRARY	820		8,694.00	03	100.000	0
9,485.00	51006128	GRP 38	PT	P	07/03/2021	AUDUBON LIBRARY	820		9,485.00	03	100.000	0
10,275.00	51006130	GRP 38	PT	P	01/07/2023	AUDUBON LIBRARY	820		10,275.00	03	100.000	0
7,904.00	51006131	GRP 38	PT	P	07/09/2022	AUDUBON LIBRARY	820		7,904.00	03	100.000	0
11,856.00	51006133	GRP 38	PT	P	05/21/2022	AUDUBON LIBRARY	820		11,856.00	03	100.000	0
14,060.00	51010187	GRP 38	PT	P	10/09/2020	INSTITUTIONAL GRANTS	821	STATECORR2023	14,060.00	03	0.000	0
14,227.00	51011087	GRP 38	PT	P	10/18/2020	INSTITUTIONAL GRANTS	821	STATECORR2023	14,227.00	03	0.000	0
	51011088	GRP 38	PT	P	08/20/2021	TRAINING LAB	820			03	100.000	0

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 420 BEC Public Library

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 22
 Date: 06/28/2023
 Time: 14:25:39
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	271,095.00	Perm Budget Amt			22	Perm Vac				22		
SR PAGE PT F	51007002	GRP 38	PT	P	06/19/2021	MARILLA CONTRACTING LIBRARY	820		6,323.00		05	100.000
	6,323.00	Perm Budget Amt			1	Perm Vac				1		
WATCH ATT PT	51016543	GRP 04	PT	P	08/18/2021	CRANE BRANCH	820		17,876.00		03	100.000
	51016544	GRP 04	PT	P	04/21/2023	ELAINE M. PANTY BRANCH	820		15,053.00		03	100.000
	51016545	GRP 04	PT	P	11/19/2022	NORTH PARK BRANCH	820		17,876.00		03	100.000
	51016550	GRP 04	PT	P	01/27/2023	ELAINE M. PANTY BRANCH	820		17,876.00		03	100.000
Totals for BEC Public Library												
	842,983.00	Perm Budget Amt			62	Perm Vac				62		
	0.00	Temp Budget Amt				Temp Vac				0		

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 420 BEC Public Library

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 23
 Date: 06/28/2023
 Time: 14:25:39
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Fund Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110														
					185	Perm Vac			212,732.00	11		196		
Totals for FUND 281														
					9	Perm Vac			0.00	0		9		
Totals for FUND 220														
					48	Perm Vac			0.00	0		48		
Totals for FUND 820														
					53	Perm Vac			0.00	0		53		
Totals for FUND 821														
					9	Perm Vac			0.00	0		9		

Run Totals: Total Perm Vac 304 Total Temp Vac 11 Total Vacancies 315 Total Positions 1,097 Percent 29%

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 100 Legislative Branch

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 1
 Date: 06/28/2023
 Time: 14:36:04
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CL LEG	51008245	GRP 08	FT	P	03/26/2023	DISTRICT OFFICE STAFF	110		51,967.00	05	05	100.000
					1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
FIR AD AS LE	51011829	GRP 10	FT	P	04/18/2023	LEGISLATURE MAJORITY STAFF	110		58,644.00	05	05	100.000
					1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	

Totals for Legislative Branch

110,611.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BUS IN SY AN	51017021	GRP 12	FT	P	01/01/2022	APPLICATION SERVICES	110		67,914.00	01	01	100.000
									67,914.00	1		
67,914.00												
COMP OPR	51016668	GRP 07	FT	P	08/13/2022	CLIENT SERVICES	110		48,978.00	01	01	100.000
									48,978.00	1		
48,978.00												
ERP SUP AN	00003395	GRP 13	FT	T	02/11/2023	APPLICATION SERVICES	110		73,524.00	01	01	100.000
									73,524.00	1		
0.00												
SR COMP OP	51016753	GRP 08	FT	P	01/30/2023	CLIENT SERVICES	110		51,967.00	01	01	100.000
									51,967.00	1		
51,967.00												
SR TCH SS SP	51016756	GRP 13	FT	P	04/07/2023	APPLICATION SERVICES	110		73,524.00	01	01	100.000
									73,524.00	1		
73,524.00												
SUP PRT GRPH	51016457	GRP 10	FT	P	04/12/2023	PRINT, COPY & GRAPHICS	110		58,644.00	02	02	100.000
									58,644.00	1		
58,644.00												
TCH SP COMP	51011229	GRP 10	FT	T	02/26/2022	APPLICATION SERVICES	110		58,644.00	02	02	100.000
									58,644.00	1		
0.00												
TCH SUP SR S	00010262	GRP 12	FT	T	09/24/2022	INFRASTRUCTURE SERVICES	110		67,914.00	01	01	100.000
									67,914.00	1		
0.00												

Totals for Information & Support Services

301,027.00 Perm Budget Amt 5 Perm Vac 200,082.00 Temp Budget Amt 3 Temp Vac 8

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MIN WO OB EC	51017023	GRP 11	FT	P	12/03/2022	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		63,929.00		07	100.000
										1		
										0		
										Temp Vac		
										0		
										Temp Vac		
										1		
										0		
										Temp Vac		
										1		
										0		
										Temp Vac		
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 111 Real Property Tax Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FULL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX MAP TCH	51012601	GRP 06	FT	T	04/15/2023	DEPARTMENT OF REAL PROPERTY TAX	110		46,209.00	01		100.0000
	0.00	Perm Budget Amt			0	Perm Vac			46,209.00	1		Temp Vac

Totals for Real Property Tax Services

0.00	Perm Budget Amt	0	Perm Vac	46,209.00	Temp Budget Amt	1	Temp Vac
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 112 Comptroller

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 5
 Date: 06/28/2023
 Time: 14:36:04
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING	110		55,216.00		01	100.000
	51011179	GRP 09	FT	T	01/30/2023	ACCOUNTING	110		55,216.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	110,432.00	Temp Budget Amt	2	Temp Vac	2	
ACCT AUDITOR	51009174	GRP 09	FT	T	02/18/2023	AUDIT & CONTROL	110		55,216.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	55,216.00	Temp Budget Amt	1	Temp Vac	1	
ASC DECO XIV	51014369	GRP 14	FT	P	11/20/2021	ADMINISTRATION	110		81,199.00		04	100.000
	81,199.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
DIR ACT SRV	00003006	GRP 15	FT	P	04/10/2023	AUDIT & CONTROL	110		89,220.00		01	100.000
	89,220.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
STAFF AUD	51012879	GRP 11	FT	P	10/03/2022	AUDIT & CONTROL	110		63,929.00		01	100.000
	63,929.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
Totals for Comptroller												
	234,348.00	Perm Budget Amt			3	Perm Vac	165,648.00	Temp Budget Amt	3	Temp Vac	6	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS COUNTY SHARE
DEP CC LEGAL	00002330	GRP 13	FT	P	02/18/2023	RECORDING	110		73,524.00	0	04 100.000
	73,524.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac
DOC CLK	00003099	GRP 05	FT	P	01/24/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		43,605.00	01	100.000
	00003103	GRP 05	FT	P	10/15/2022	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		43,605.00	01	100.000
	51001417	GRP 05	FT	P	05/20/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		43,605.00	01	100.000
	51013776	GRP 05	FT	T	04/10/2023	RECORDING	110		43,605.00	01	100.000
	130,815.00	Perm Budget Amt			3	Perm Vac			43,605.00	1	Temp Vac
MESSENGER	51016039	GRP 03	FT	P	04/10/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		36,637.00	03	100.000
	36,637.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac
MOT VEH REP	00006595	GRP 05	FT	T	01/28/2023	AUTO BUREAU BRANCH OFFICES	110		43,605.00	01	100.000
	00006616	GRP 05	FT	T	02/25/2023	AUTO BUREAU BRANCH OFFICES	110		43,605.00	01	100.000
	51014710	GRP 05	FT	T	05/20/2023	AUTO BUREAU BRANCH OFFICES	110		43,605.00	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			130,815.00	3	Temp Vac
MV REP 55A	51005054	GRP 05	FT	P	07/13/2022	AUTO BUREAU BRANCH OFFICES	110		43,605.00	02	100.000
	43,605.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac
SR DOC CLK	00008741	GRP 06	FT	T	04/15/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		46,209.00	01	100.000
	51001597	GRP 06	FT	T	04/15/2023	RECORDING	110		46,209.00	01	100.000
	51008346	GRP 06	FT	T	01/28/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		46,209.00	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			138,627.00	3	Temp Vac

Totals for County Clerk

284,581.00 Perm Budget Amt

6 Perm Vac

313,047.00 Temp Budget Amt

7 Temp Vac

13

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA III	00000433	GRP 14	FT	P	04/22/2023	LOWER COURTS	110		81,199.00		04	100.000
	00000454	GRP 14	FT	P	04/22/2023	SUPERIOR COURTS	110		81,199.00		04	100.000
	162,398.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
ASST DA IV	51003277	GRP 15	FT	P	05/24/2023	SUPERIOR COURTS	110		89,220.00		04	100.000
	89,220.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
DATA ENT OPR	51013119	GRP 04	FT	T	02/11/2023	LOWER COURTS	110		41,689.00		01	100.000
	51013121	GRP 04	FT	T	03/11/2023	ADMINISTRATION	110		41,689.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			83,378.00	Temp Budget Amt	2	Temp Vac
PARALEGAL	51008252	GRP 05	FT	T	09/20/2022	SUPERIOR COURTS	110		43,605.00		01	100.000
	51016770	GRP 05	FT	P	03/25/2022	SUPERIOR COURTS	110		43,605.00		01	100.000
	51016771	GRP 05	FT	P	02/25/2023	SUPERIOR COURTS	110		43,605.00		01	100.000
	87,210.00	Perm Budget Amt			2	Perm Vac			43,605.00	Temp Budget Amt	1	Temp Vac
SR CL TYP	51016231	GRP 04	FT	T	04/09/2022	LOWER COURTS	110		41,689.00		01	100.000
	51016234	GRP 04	FT	T	04/09/2022	LOWER COURTS	110		41,689.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			83,378.00	Temp Budget Amt	2	Temp Vac
SR VIC WIT C	51014152	GRP 07	FT	T	05/06/2023	SPECIAL PROGRAMS	281	VICTIMWTNSS2223	48,978.00		01	0.000
	51014154	GRP 07	FT	T	01/01/2023	SPECIAL PROGRAMS	281	VICTIMWTNSS2223	48,978.00		01	0.000
	0.00	Perm Budget Amt			0	Perm Vac			97,956.00	Temp Budget Amt	2	Temp Vac
Totals for District Attorney												
	338,828.00	Perm Budget Amt			5	Perm Vac			308,317.00	Temp Budget Amt	7	Temp Vac
												12

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT CLK SH	51013478	GRP 04	FT	P	05/15/2023	CIVIL PROCESS	110		0.00	Temp Budget Amt	0	37,380.00	01	100.000	
37,380.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac															
COR SH 51002520 GRP 11 FT P 12/14/2022 PROFESSIONAL STANDARDS 110 57,169.00 01 100.000															
57,169.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac															
COR OFF CF	51017960	GRP 11	FT	P	05/31/2023	PROFESSIONAL STANDARDS	110		0.00	Temp Budget Amt	0	56,139.00	01	100.000	
56,139.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac															
DAT EN OP SH	51016429	GRP 04	FT	T	12/31/2022	CIVIL PROCESS	110		0.00	Temp Budget Amt	1	37,380.00	01	100.000	
0.00 Perm Budget Amt 0 Perm Vac 37,380.00 Temp Budget Amt 1 Temp Vac															
DEP SH CRDM	00002428	GRP 08	FT	T	05/21/2023	POLICE/PATROL SERVICES	110		334,285.00	Temp Budget Amt	5	66,857.00	01	100.000	
66,857.00 Perm Budget Amt 1 Perm Vac 334,285.00 Temp Budget Amt 5 Temp Vac															
DEP SH OF	00002522	GRP 08	FT	T	01/07/2023	PROFESSIONAL STANDARDS	110		54,993.00	Temp Budget Amt	1	54,993.00	01	100.000	
0.00 Perm Budget Amt 0 Perm Vac 54,993.00 Temp Budget Amt 1 Temp Vac															
DISP SHER	51016377	GRP 08	FT	T	01/07/2023	SHERIFF DISPATCH	230		0.00	Temp Budget Amt	2	47,755.00	01	47.000	
47,755.00 Perm Budget Amt 0 Perm Vac 95,510.00 Temp Budget Amt 2 Temp Vac															
REC CLK HC	51004832	GRP 06	FT	T	04/08/2023	ADMINISTRATION AND PROFESSIONAL SERVICES	110		41,956.00	Temp Budget Amt	1	41,956.00	01	100.000	
0.00 Perm Budget Amt 0 Perm Vac 41,956.00 Temp Budget Amt 1 Temp Vac															
RECEPTIONIST	51009202	GRP 03	FT	T	05/20/2023	COMMUNITY PROGRAMS	110		36,001.00	Temp Budget Amt	02	36,001.00	02	100.000	
51013230 GRP 03 FT P 05/20/2023 POLICE/PATROL SERVICES 110 36,001.00 02 100.000															

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	36,001.00	Perm Budget Amt			1	Perm Vac	36,001.00	Temp Budget Amt		1	Temp Vac	2

Totals for Office of the Sheriff

253,546.00	Perm Budget Amt	5-1 = 4	Perm Vac	600,125.00	Temp Budget Amt	11	Temp Vac	16
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0.00	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		37,380.00					37,380.00		02	100.000
37,380.00 Perm Budget Amt 1 Perm Vac 1 0.00 Temp Budget Amt 0 Temp Vac 1																	
COM REIN CRD	51018018	GRP 10	FT	P	01/01/2023	COMMUNITY RE-INTEGRATION PROGRAM	110		54,488.00					54,488.00		01	100.000
54,488.00 Perm Budget Amt 1 Perm Vac 1 0.00 Temp Budget Amt 0 Temp Vac 1																	
COR OFF	00002015	GRP 11	FT	P	05/03/2023	SECURITY CF	110		57,169.00					57,169.00		01	100.000
	00002044	GRP 11	FT	P	05/12/2023	SECURITY CF	110		57,169.00					57,169.00		01	100.000
	51002518	GRP 11	FT	P	04/15/2023	SECURITY CF	110		57,169.00					57,169.00		01	100.000
	51003443	GRP 11	FT	P	06/14/2023	SECURITY CF	110		57,169.00					57,169.00		01	100.000
228796.00 Perm Budget Amt 4 Perm Vac 4 0.00 Temp Budget Amt 0 Temp Vac 4																	
COR OFF CF	51011302	GRP 11	FT	T	01/14/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51011701	GRP 11	FT	P	01/14/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51011896	GRP 11	FT	T	01/29/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51012172	GRP 11	FT	T	01/14/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51013927	GRP 11	FT	P	03/04/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51014509	GRP 11	FT	P	02/28/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51017667	GRP 11	FT	T	10/22/2022	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51017823	GRP 11	FT	T	01/29/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51017956	GRP 11	FT	P	05/31/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51017957	GRP 11	FT	P	05/31/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51017958	GRP 11	FT	P	05/31/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51017959	GRP 11	FT	P	05/31/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51018010	GRP 11	FT	P	04/05/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51018011	GRP 11	FT	P	04/05/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51018012	GRP 11	FT	P	04/05/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51018013	GRP 11	FT	P	04/05/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
	51018014	GRP 11	FT	P	04/05/2023	SECURITY CF	110		56,139.00					56,139.00		01	100.000
673,668.00 Perm Budget Amt 12 Perm Vac 12 280,695.00 Temp Budget Amt 5 Temp Vac 17																	
SH OF	00002552	GRP 08	FT	P	01/25/2023	TRANSPORTATION	110		54,993.00					54,993.00		01	100.000
	00002602	GRP 08	FT	P	06/21/2023	SECURITY HC	110		54,993.00					54,993.00		01	100.000
	00002645	GRP 08	FT	T	10/22/2022	SECURITY HC	110		54,993.00					54,993.00		01	100.000
	00002656	GRP 08	FT	P	01/28/2023	SECURITY HC	110		54,993.00					54,993.00		01	100.000
	00002675	GRP 08	FT	P	01/17/2023	SECURITY HC	110		54,993.00					54,993.00		01	100.000
	00002736	GRP 08	FT	P	02/16/2023	SECURITY HC	110		54,993.00					54,993.00		01	100.000
	00002738	GRP 08	FT	T	09/23/2022	SECURITY HC	110		54,993.00					54,993.00		01	100.000
	00002747	GRP 08	FT	P	04/05/2023	SECURITY HC	110		54,993.00					54,993.00		01	100.000
	00002754	GRP 08	FT	T	01/07/2023	SECURITY HC	110		54,993.00					54,993.00		01	100.000
	00002786	GRP 08	FT	P	10/13/2022	TRANSPORTATION	110		54,993.00					54,993.00		01	100.000
	00002809	GRP 08	FT	P	02/22/2023	SECURITY HC	110		54,993.00					54,993.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	ES GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	00002822	GRP 08	FT	T	10/18/2022	SECURITY HC	110		54,993.00		01	100.000
	00002853	GRP 08	FT	P	11/12/2022	SECURITY HC	110		54,993.00		01	100.000
	00002930	GRP 08	FT	P	01/16/2023	SECURITY HC	110		54,993.00		01	100.000
	51001232	GRP 08	FT	T	12/31/2022	SECURITY HC	110		54,993.00		01	100.000
	51003264	GRP 08	FT	P	02/07/2023	SECURITY HC	110		54,993.00		01	100.000
	51003429	GRP 08	FT	P	03/25/2023	SECURITY HC	110		54,993.00		01	100.000
	51005325	GRP 08	FT	T	01/14/2023	SECURITY HC	110		54,993.00		01	100.000
	51010806	GRP 08	FT	T	01/14/2023	SECURITY HC	110		54,993.00		01	100.000
	51012180	GRP 08	FT	T	02/11/2023	SECURITY HC	110		54,993.00		01	100.000
	51012184	GRP 08	FT	P	02/08/2023	SECURITY HC	110		54,993.00		01	100.000
	51012186	GRP 08	FT	T	01/14/2023	SECURITY HC	110		54,993.00		01	100.000
	51016779	GRP 08	FT	T	10/17/2022	SECURITY HC	110		54,993.00		01	100.000
	51017832	GRP 08	FT	P	05/29/2023	SECURITY HC	110		54,993.00		01	100.000
	51017842	GRP 08	FT	P	01/01/2023	SECURITY HC	110		54,993.00		01	100.000
	51017843	GRP 08	FT	P	01/01/2023	SECURITY HC	110		54,993.00		01	100.000
879,888.00	Perm Budget Amt			16	Perm Vac		549,930.00	Temp Budget Amt		10	Temp Vac	26
KIT HLP HC	00005425	GRP 03	FT	P	07/14/2022	FOOD SERVICES HC	110		36,001.00		03	100.000
	00005426	GRP 03	FT	P	03/19/2023	FOOD SERVICES HC	110		36,001.00		03	100.000
72,002.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	2
LABORER SHER	51009878	GRP 04	FT	T	03/06/2023	PROGRAMS HC	110		37,380.00		03	100.000
0.00	Perm Budget Amt			0	Perm Vac		37,380.00	Temp Budget Amt		1	Temp Vac	1
NURSE EDU	51018020	GRP 08	FT	P	01/01/2023	JAIL MEDICAL SERVICES ADMINISTRATION	110		50,559.00			100.000
50,559.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
PRINCLK (CF)	51011704	GRP 08	FT	P	06/01/2023	HOLDING CENTER MEDICAL SERVICES	110		42,989.00		01	100.000
42,989.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
PRINCLK CLK HC	00007797	GRP 06	FT	P	01/09/2023	SECURITY HC	110		41,956.00		01	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp	Budget	Vac	Temp	Budget	Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	41,956.00	Perm Budget Amt		1	Perm Vac		110		0	Temp	Budget Amt	0	Temp	Budget Amt	0	36,001.00	1	02	100.000
RECEPTIONIST	51009198	GRP 03	FT	P	04/13/2023	JAIL MANAGEMENT ADMINISTRATION	110		0.00	Temp	Budget Amt	0	Temp	Budget Amt	0		1	02	100.000
	36,001.00	Perm Budget Amt		1	Perm Vac		110		0.00	Temp	Budget Amt	0	Temp	Budget Amt	0		1		
REG NURS HC	51007847	GRP 08	FT	P	06/03/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51007848	GRP 08	FT	P	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51007849	GRP 08	FT	P	01/16/2023	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51007878	GRP 08	FT	P	05/14/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51010472	GRP 08	FT	T	05/21/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51010473	GRP 08	FT	P	07/27/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51010474	GRP 08	FT	P	08/04/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51010475	GRP 08	FT	P	05/04/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51016085	GRP 08	FT	T	10/22/2022	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51016088	GRP 08	FT	P	03/10/2023	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	51016918	GRP 08	FT	P	05/13/2023	HOLDING CENTER MEDICAL SERVICES	110									61,676.00		02	100.000
	555,084.00	Perm Budget Amt		9	Perm Vac	185,028.00	Temp Budget Amt		3	Temp	Budget Amt	0	Temp	Budget Amt	0	58,564.00	12	02	100.000
REG NURSE CH	51013385	GRP 08	FT	P	03/25/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110										1	02	100.000
	58,564.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp	Budget Amt	0	Temp	Budget Amt	0		1		
SR MD SC SH	51016919	GRP 04	FT	P	04/13/2022	HOLDING CENTER MEDICAL SERVICES	110									37,380.00		01	100.000
	37,380.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp	Budget Amt	0	Temp	Budget Amt	0		1		
Totals for Jail Management																			
	2,768,635.00	Perm Budget Amt		51	Perm Vac	1,053,033.00	Temp Budget Amt		19	Temp	Budget Amt	0	Temp	Budget Amt	0		70		

51-4-47
 2,896,616 = 2,743,357

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 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000010	GRP 04	FT	T	05/06/2023	FINANCIAL RECORDS & SERVICES	110	41,689.00		01	49.200
	00000017	GRP 04	FT	T	03/11/2023	FINANCIAL RECORDS & SERVICES	110	41,689.00		01	49.200
	00000020	GRP 04	FT	T	04/08/2023	SUPPORT COLLECTION UNIT	110	41,689.00		01	37.770
	51016977	GRP 04	FT	T	04/08/2023	SUPPORT COLLECTION UNIT	110	41,689.00		01	37.770
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110	41,689.00		01	47.220
ADMIN ASST	51016669	GRP 09	FT	P	03/25/2023	FINANCIAL RECORDS & SERVICES	110	55,216.00		01	49.020
AST DP CM SS	00000368	GRP 15	FT	T	01/29/2023	DSS COMMISS. OFFICE & COMM RELATIONS	110	89,220.00		01	47.220
AST SP INV	00000530	GRP 07	FT	P	05/20/2023	INVESTIGATIONS AND COLLECTIONS	110	48,978.00		01	37.700
CASE ASST SS	51009711	GRP 06	FT	P	03/30/2023	ADOPTION	110	46,209.00		01	49.020
	51014358	GRP 06	FT	T	05/07/2023	ADOPTION	110	46,209.00		01	49.020
	51017758	GRP 06	FT	T	05/07/2023	SERVICES DIVISION ADMINISTRATION	110	46,209.00		01	49.020
CASEASTSSPS	51017741	GRP 06	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110	46,209.00		01	49.020
CASEWORKER	00000886	GRP 09	FT	T	04/09/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	55,216.00		01	49.020
	00000900	GRP 09	FT	T	12/04/2022	ADOPTION	110	55,216.00		01	49.020
	00000916	GRP 09	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	55,216.00		01	49.020
	00000951	GRP 09	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	55,216.00		01	49.020
	00000973	GRP 09	FT	P	04/17/2023	CPS AFTER HOURS PROGRAM	110	55,216.00		01	49.020
	00000978	GRP 09	FT	T	04/09/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	55,216.00		01	49.020
	51009135	GRP 09	FT	T	10/01/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	55,216.00		01	49.020
	51009577	GRP 09	FT	T	11/06/2022	ADULT & FAMILY SERVICES	110	55,216.00		01	49.020
	51009578	GRP 09	FT	T	12/04/2022	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51009593	GRP 09	FT	T	03/11/2023	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51009599	GRP 09	FT	T	04/09/2023	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51009723	GRP 09	FT	P	04/04/2023	ADULT & FAMILY SERVICES	110	55,216.00		01	49.020
	51009726	GRP 09	FT	P	04/07/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	55,216.00		01	49.020
	51011926	GRP 09	FT	T	03/11/2023	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51011927	GRP 09	FT	P	03/13/2023	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51011952	GRP 09	FT	T	02/28/2022	CPS AFTER HOURS PROGRAM	110	55,216.00		01	49.020

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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51011953	GRP 09	FT	P	12/29/2022	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51012064	GRP 09	FT	P	01/28/2023	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51012513	GRP 09	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	55,216.00		01	49.020
	51013364	GRP 09	FT	T	09/10/2022	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51013365	GRP 09	FT	P	07/26/2022	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51016666	GRP 09	FT	P	06/02/2023	CHILD PROTECTIVE SERVICES	110	55,216.00		01	49.020
	51017656	GRP 09	FT	P	10/03/2022	EMPLOYMENT ASSESSMENT	295	55,216.00		01	0.000
	496,944.00	Perm Budget Amt			9	Perm Vac	773,024.00	Temp Budget Amt	14	Temp Vac	23
CH SUP IN SP	51012359	GRP 07	FT	T	12/17/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110	48,978.00		01	37.770
	0.00	Perm Budget Amt			0	Perm Vac	48,978.00	Temp Budget Amt	1	Temp Vac	1
CH SUP INV	00001360	GRP 07	FT	T	05/21/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110	48,978.00		01	37.770
	00001379	GRP 07	FT	T	05/20/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110	48,978.00		01	37.770
	0.00	Perm Budget Amt			0	Perm Vac	97,956.00	Temp Budget Amt	2	Temp Vac	2
CHFCASAST SS	51017892	GRP 10	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110	58,644.00		01	49.020
	58,644.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
CLERK	00001470	GRP 01	FT	T	05/06/2023	CHILD PROTECTIVE SERVICES	110	38,590.00		01	49.020
	51009639	GRP 01	FT	T	05/21/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110	38,590.00		01	38.490
	51009641	GRP 01	FT	T	03/11/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110	38,590.00		01	38.490
	0.00	Perm Budget Amt			0	Perm Vac	115,770.00	Temp Budget Amt	3	Temp Vac	3
CLERK TYPIST	00001629	GRP 01	FT	T	12/04/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	38,590.00		01	0.000
	00001633	GRP 01	FT	T	05/21/2023	FINANCIAL RECORDS & SERVICES	110	38,590.00		01	47.220
	51003542	GRP 01	FT	T	05/27/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110	38,590.00		01	37.770
	51004218	GRP 01	FT	T	02/12/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110	38,590.00		01	38.490
	51004220	GRP 01	FT	T	08/27/2022	CHILD PROTECTIVE SERVICES	110	38,590.00		01	49.020
	51009661	GRP 01	FT	T	05/20/2023	ADOPTION	110	38,590.00		01	49.020
	51009663	GRP 01	FT	T	01/14/2023	EMPLOYMENT ASSESSMENT	110	38,590.00		01	32.690
	51009665	GRP 01	FT	T	04/17/2023	FINANCIAL RECORDS & SERVICES	110	38,590.00		01	47.220
	51009667	GRP 01	FT	T	03/25/2023	FINANCIAL RECORDS & SERVICES	110	38,590.00		01	47.220
	51009668	GRP 01	FT	T	01/15/2022	FINANCIAL RECORDS & SERVICES	110	38,590.00		01	47.220
	51009690	GRP 01	FT	T	04/22/2023	FINANCIAL RECORDS & SERVICES	110	38,590.00		01	47.220
	51010582	GRP 01	FT	T	03/26/2023	ADULT & FAMILY SERVICES	110	38,590.00		01	49.200
	51017978	GRP 01	FT	T	03/26/2023	INVESTIGATIONS AND COLLECTIONS	110	38,590.00		01	37.700

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 POSITION CONTROL
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac	501,670.00	Temp Budget Amt	13	Temp Vac		
CLK SS 55A	00001532	GRP 01	FT	T	07/02/2022	FINANCIAL RECORDS & SERVICES	110		38,590.00		02	47.220
	0.00	Perm Budget Amt			0	Perm Vac	38,590.00	Temp Budget Amt	1	Temp Vac		
COOR QUAL AS	51017355	GRP 11	FT	P	05/16/2022	SERVICES DIVISION ADMINISTRATION	110		63,929.00		01	49.020
	63,929.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
CORESTE-ABS	51008890	GRP 06	FT	P	10/22/2022	ADULT & FAMILY SERVICES	110		46,209.00		01	49.020
	46,209.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
COUN SS	00002140	GRP 14	FT	T	03/22/2023	CHILDREN'S SERVICES	110		81,199.00		01	49.200
	00002142	GRP 14	FT	P	07/31/2023	LEGAL SERVICES -IVD	110		81,199.00		01	37.770
	51002110	GRP 14	FT	T	03/12/2023	CHILDREN'S SERVICES	110		81,199.00		01	49.200
	51012901	GRP 14	FT	T	05/11/2023	CHILDREN'S SERVICES	110		81,199.00		01	49.200
	81,199.00	Perm Budget Amt			1	Perm Vac	243,597.00	Temp Budget Amt	3	Temp Vac		
CSWK ARAB SP	51017991	GRP 09	FT	P	05/01/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
CSWK BENG SP	51017990	GRP 09	FT	P	05/01/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
CSWK KARE SP	51017989	GRP 09	FT	P	05/01/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
CSWK SPAN SP	00000985	GRP 09	FT	P	08/17/2023	ADOPTION	110		55,216.00		01	49.020
	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51009738	GRP 09	FT	P	03/30/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51012377	GRP 09	FT	T	11/05/2022	ADULT & FAMILY SERVICES	110		55,216.00		01	49.020
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
276,080.00	Perm Budget Amt				5	Perm Vac	110		55,216.00	1	Temp Vac	6
EMP CO SPAN	51010451	GRP 09	FT	P	06/22/2023	EMPLOYMENT ASSESSMENT	110		55,216.00	01	32.690	
55,216.00	Perm Budget Amt				1	Perm Vac	110			0	Temp Vac	1
EMP COUNS	00003228	GRP 09	FT	P	02/13/2023	EMPLOYMENT ASSESSMENT	110		55,216.00	01	32.690	
	00003264	GRP 09	FT	P	04/08/2023	EMPLOYMENT ASSESSMENT	110		55,216.00	01	32.690	
	00003270	GRP 09	FT	T	12/04/2022	EMPLOYMENT ASSESSMENT	110		55,216.00	01	32.690	
	51013181	GRP 09	FT	P	04/08/2023	EMPLOYMENT ASSESSMENT	110		55,216.00	01	32.690	
	51016884	GRP 09	FT	T	04/22/2023	EMPLOYMENT ASSESSMENT	110		55,216.00	01	32.690	
	51017655	GRP 09	FT	T	12/04/2022	EMPLOYMENT ASSESSMENT	295		55,216.00	01	0.000	
165,648.00	Perm Budget Amt				3	Perm Vac	110		165,648.00	3	Temp Vac	6
EN CR WK 1	00003315	GRP 02	FT	T	05/20/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		39,171.00	02	0.000	
0.00	Perm Budget Amt				0	Perm Vac	110		39,171.00	1	Temp Vac	1
HOME MAKER	00004322	GRP 03	FT	P	11/14/2022	ADOPTION	110		36,637.00	02	49.020	
	00004330	GRP 03	FT	P	06/01/2023	ADOPTION	110		36,637.00	02	49.020	
73,274.00	Perm Budget Amt				2	Perm Vac	110			0	Temp Vac	2
JR EMP COUNS	51013059	GRP 07	FT	T	12/03/2022	EMPLOYMENT ASSESSMENT	110		48,978.00	01	32.690	
0.00	Perm Budget Amt				0	Perm Vac	110		48,978.00	1	Temp Vac	1
PARALEGAL	00006997	GRP 05	FT	T	04/23/2023	CHILDREN'S SERVICES	110		43,605.00	01	49.020	
0.00	Perm Budget Amt				0	Perm Vac	110		43,605.00	1	Temp Vac	1
PRIN CLERK	00007389	GRP 06	FT	P	08/25/2023	EMPLOYMENT ASSESSMENT	110		46,209.00	01	32.690	
46,209.00	Perm Budget Amt				1	Perm Vac	110			0	Temp Vac	1
COMM W EX AREA	51017454	GRP 06	FT	P	12/05/2022	TEMPORARY ASSISTANCE SERVICE TEAMS	110		46,209.00	01	38.490	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Budget Amt	GRANT	Temp Vac	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
46,209.00	00009762	GRP 06	FT	T	02/25/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					46,209.00	01		0.000
	00009770	GRP 06	FT	P	05/26/2023	LONG TERM CARE ELIGIBILITY	110					46,209.00	01		0.000
	00009812	GRP 06	FT	T	02/25/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	00009817	GRP 06	FT	T	02/25/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	00009822	GRP 06	FT	T	02/25/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	00009834	GRP 06	FT	T	08/27/2022	LONG TERM CARE ELIGIBILITY	110					46,209.00	01		0.000
	00009838	GRP 06	FT	P	04/05/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110					46,209.00	01		38.490
	00009888	GRP 06	FT	T	02/25/2023	LONG TERM CARE ELIGIBILITY	110					46,209.00	01		0.000
	00009908	GRP 06	FT	P	04/14/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	00009917	GRP 06	FT	T	02/26/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51002107	GRP 06	FT	P	04/27/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					46,209.00	01		0.000
	51002537	GRP 06	FT	T	10/08/2022	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51003944	GRP 06	FT	P	07/17/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		0.000
	51005503	GRP 06	FT	T	08/27/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					46,209.00	01		0.000
	51005508	GRP 06	FT	T	01/15/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		0.000
	51006776	GRP 06	FT	T	04/22/2023	TTW-TRANSITION TO WORK TEAMS	110					46,209.00	01		38.490
	51008653	GRP 06	FT	P	10/25/2022	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110					46,209.00	01		0.000
	51009796	GRP 06	FT	T	02/26/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51009800	GRP 06	FT	T	02/25/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110					46,209.00	01		38.490
	51009801	GRP 06	FT	T	02/11/2023	CHILD DAY CARE	110					46,209.00	01		49.020
	51009804	GRP 06	FT	P	04/08/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51009807	GRP 06	FT	P	03/16/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					46,209.00	01		0.000
	51009812	GRP 06	FT	P	04/26/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51009813	GRP 06	FT	T	05/31/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51009819	GRP 06	FT	T	01/15/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		49.200
	51009820	GRP 06	FT	T	10/09/2022	LONG TERM CARE ELIGIBILITY	110					46,209.00	01		0.000
	51009824	GRP 06	FT	T	03/26/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51009828	GRP 06	FT	T	10/09/2022	LONG TERM CARE ELIGIBILITY	110					46,209.00	01		0.000
	51009832	GRP 06	FT	T	10/08/2022	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51009847	GRP 06	FT	T	04/22/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110					46,209.00	01		38.490
	51011710	GRP 06	FT	T	02/25/2023	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000
	51016694	GRP 06	FT	T	02/26/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					46,209.00	01		0.000
415,881.00	Perm Budget Amt				9	Perm Vac	1,062,807.00	Temp Budget Amt	32	Temp Vac					
	00009949	GRP 06	FT	P	01/05/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					46,209.00	01		0.000
	51002670	GRP 06	FT	T	03/13/2022	SNAP ELIGIBILITY TEAMS	110					46,209.00	01		50.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAI	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	46,209.00	Perm Budget Amt		1	Perm Vac	46,209.00	Temp Budget Amt			1	Temp Vac	
SPE AS MA SS	51010454	GRP 05	FT	T	07/02/2022	ADMIN. SUPPORT SERVICES ADMIN.	110		43,605.00		01	47.220
	0.00	Perm Budget Amt		0	Perm Vac	43,605.00	Temp Budget Amt			1	Temp Vac	
SR ACCT CLK	00008111	GRP 06	FT	T	05/20/2023	FINANCIAL RECORDS & SERVICES	110		46,209.00		01	47.220
	51014032	GRP 06	FT	P	02/25/2023	PERSONNEL/PAYROLL	110		46,209.00		01	47.220
	46,209.00	Perm Budget Amt		1	Perm Vac	46,209.00	Temp Budget Amt			1	Temp Vac	
SR CASWRKER	00008196	GRP 10	FT	T	05/20/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,644.00		01	49.020
	00008258	GRP 10	FT	T	05/20/2023	CHILD PROTECTIVE SERVICES	110		58,644.00		01	49.020
	00008272	GRP 10	FT	T	05/20/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,644.00		01	49.020
	00008292	GRP 10	FT	T	05/20/2023	CHILD PROTECTIVE SERVICES	110		58,644.00		01	49.020
	51013363	GRP 10	FT	T	05/07/2023	CHILD PROTECTIVE SERVICES	110		58,644.00		01	49.020
	0.00	Perm Budget Amt		0	Perm Vac	293,220.00	Temp Budget Amt			5	Temp Vac	
SR CL TYP	00008578	GRP 04	FT	T	12/04/2022	EC WORKS CENTER	110		41,689.00		01	38.490
	00008614	GRP 04	FT	T	05/06/2023	EC WORKS CENTER	110		41,689.00		01	38.490
	00008629	GRP 04	FT	T	05/21/2023	EMPLOYMENT ASSESSMENT	110		41,689.00		01	32.690
	00008655	GRP 04	FT	P	04/15/2023	LEGAL SERVICES -IVD	110		41,689.00		01	37.770
	00008677	GRP 04	FT	T	04/23/2023	EMPLOYMENT ASSESSMENT	110		41,689.00		01	32.690
	00008687	GRP 04	FT	T	01/01/2023	INVESTIGATIONS AND COLLECTIONS	110		41,689.00		01	37.700
	51003659	GRP 04	FT	T	02/11/2023	TEMPORARY ASSISTANCE SERVICES TEAMS	110		41,689.00		01	38.490
	51005509	GRP 04	FT	T	01/15/2023	FINANCIAL RECORDS & SERVICES	110		41,689.00		01	47.220
	51012480	GRP 04	FT	T	03/12/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		41,689.00		01	0.000
	51016154	GRP 04	FT	P	05/20/2023	ADULT & FAMILY SERVICES	110		41,689.00		01	49.020
	51017014	GRP 04	FT	T	05/24/2023	EMPLOYMENT ASSESSMENT	110		41,689.00		01	32.690
	83,378.00	Perm Budget Amt		2	Perm Vac	375,201.00	Temp Budget Amt			9	Temp Vac	
SR CLERK	00008397	GRP 03	FT	P	04/22/2023	FINANCIAL RECORDS & SERVICES	110		40,312.00		01	47.220
	00008407	GRP 03	FT	P	05/20/2023	LONG TERM CARE ELIGIBILITY	110		40,312.00		01	0.000
	80,624.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	
EMP COUNS	00008766	GRP 10	FT	T	05/20/2023	EMPLOYMENT ASSESSMENT	110		58,644.00		01	32.690

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR SUP ACCTS	51017754	GRP 10	FT	P	11/14/2022	FINANCIAL RECORDS & SERVICES	110	58,644.00	01	01	47.220
									1	Temp Vac	
58,644.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	110	58,644.00	0	Temp Vac	
SR SUP CL AD	51010053	GRP 11	FT	P	05/18/2023	FISCAL MANAGEMENT	110	63,929.00	01	01	47.220
									1	Temp Vac	
63,929.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	110	63,929.00	0	Temp Vac	
SR SWE	00009348	GRP 07	FT	P	02/25/2023	LONG TERM CARE ELIGIBILITY	110	48,978.00	01	0.000	
00009375	GRP 07	FT	P	P	02/11/2023	LONG TERM CARE ELIGIBILITY	110	48,978.00	01	0.000	
00009383	GRP 07	FT	T	T	04/08/2023	TTW-TRANSITION TO WORK TEAMS	110	48,978.00	01	38.490	
00009413	GRP 07	FT	P	P	05/29/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	48,978.00	01	0.000	
00009426	GRP 07	FT	T	T	02/26/2023	LONG TERM CARE ELIGIBILITY	110	48,978.00	01	50.000	
00009459	GRP 07	FT	P	P	06/01/2023	TTW-TRANSITION TO WORK TEAMS	110	48,978.00	01	38.490	
00009463	GRP 07	FT	T	T	03/11/2023	SNAP ELIGIBILITY TEAMS	110	48,978.00	01	50.000	
00009513	GRP 07	FT	P	P	04/11/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	48,978.00	01	0.000	
51003684	GRP 07	FT	T	T	04/22/2023	SNAP ELIGIBILITY TEAMS	110	48,978.00	01	50.000	
51003933	GRP 07	FT	T	T	07/30/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	48,978.00	01	0.000	
51005467	GRP 07	FT	P	P	04/22/2023	LONG TERM CARE ELIGIBILITY	110	48,978.00	01	0.000	
51016153	GRP 07	FT	P	P	02/10/2023	SERVICES DIV SUPPORT SERVICES	110	48,978.00	01	49.020	
51017453	GRP 07	FT	P	P	03/28/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	48,978.00	01	0.000	
									13	Temp Vac	
391,824.00	Perm Budget Amt		8	Perm Vac	244,890.00	Temp Budget Amt	110	63,929.00	01	49.020	
SS CLIN SP	51017757	GRP 11	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110	63,929.00	01	49.020	
									1	Temp Vac	
63,929.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	110	63,929.00	0	Temp Vac	
SS TM WKR	00009736	GRP 05	FT	T	09/11/2021	CASA - HOME CARE ELIGIBILITY TEAMS	110	43,605.00	01	0.000	
00009738	GRP 05	FT	P	P	06/08/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	43,605.00	01	0.000	
00009746	GRP 05	FT	P	P	04/03/2023	HOMEFINDING/RECRUITMENT	110	43,605.00	01	49.200	
00009759	GRP 05	FT	T	T	04/23/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	43,605.00	01	49.200	
51004216	GRP 05	FT	T	T	03/04/2023	CHILD PROTECTIVE SERVICES	110	43,605.00	01	49.200	
51009753	GRP 05	FT	T	T	04/08/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	43,605.00	01	49.020	
51012085	GRP 05	FT	T	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	43,605.00	01	49.200	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
	87,210.00	Perm Budget Amt			2	Perm Vac		218,025.00	Temp Budget Amt	5	Temp Vac	7
Totals for Department of Social Services												
	3,109,658.00	Perm Budget Amt			61	Perm Vac		4,951,096.00	Temp Budget Amt	103	Temp Vac	164

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51017652	GRP 09	FT	T	02/25/2023	UTILITIES FUND	140	55,216.00	01		30.000
0.00		Perm Budget Amt		0	Perm Vac	55,216.00	Temp Budget Amt		1		Temp Vac

Totals for Utilities Fund (DPW)

0.00 Perm Budget Amt 0 Perm Vac

55,216.00 Temp Budget Amt 1 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
AST SP MM HV	51017984	GRP 10	FT	P	04/01/2023	BUILDING MAINTENANCE & REPAIRS	110		55,230.00	02	02	100.000	
	55,230.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
BLDG MN MCH	51017985	GRP 09	FT	P	04/01/2023	BUILDING MAINTENANCE & REPAIRS	110		51,717.00	02	02	100.000	
	51,717.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
HEAD LABORER	51016794	GRP 04	FT	P	04/21/2023	CUSTODIAL SERVICES	110		37,633.00	02	02	100.000	
	37,633.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
JANITOR	51014330	GRP 03	FT	P	09/07/2022	CUSTODIAL SERVICES	110		36,637.00	01	01	100.000	
	51014337	GRP 03	FT	P	02/10/2023	UNIFIED COURT SYSTEM	110		36,637.00	01	01	11.000	
	73,274.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	2
LABORER	0000525	GRP 03	FT	P	06/06/2023	UNIFIED COURT SYSTEM	110		36,637.00	03	03	11.000	
	51001158	GRP 03	FT	P	04/17/2023	UNIFIED COURT SYSTEM	110		36,637.00	03	03	11.000	
	51016604	GRP 03	FT	T	09/10/2022	CUSTODIAL SERVICES	110		36,637.00	03	03	100.000	
	73,274.00	Perm Budget Amt			2	Perm Vac			36,637.00	Temp Budget Amt	1	Temp Vac	3
MNT WKR	51017986	GRP 05	FT	P	04/01/2023	BUILDING MAINTENANCE & REPAIRS	110		39,589.00	02	02	100.000	
	39,589.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
STATION ENG	00010063	GRP 09	FT	P	04/17/2023	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		51,717.00	01	01	100.000	
	51,717.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Dept of Public Works													
	382,434.00	Perm Budget Amt			9	Perm Vac			36,637.00	Temp Budget Amt	1	Temp Vac	10

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 123 Highways (DPW)

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp Budget Amt	Temp Vac	0	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASC CIV ENG	00000585	GRP 15	FT	P	03/17/2023	DESIGN	210			Temp Budget Amt	Temp Vac	0	Temp Budget Amt	Temp Vac	89,220.00	1	01	100.000
CREW CHF HWY	00002186	GRP 10	FT	T	02/11/2023	EAST CONCORD DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	51,237.00	1	01	100.000
LAB HWY	00005686	GRP 03	FT	T	05/20/2023	LANCASTER DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	40,776.00	1	03	100.000
MOT EQ OP	00006489	GRP 05	FT	P	04/18/2023	CLARENCE DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006502	GRP 05	FT	P	04/28/2023	HAMBURG DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006507	GRP 05	FT	T	05/06/2023	CLARENCE DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006511	GRP 05	FT	T	02/11/2023	LANCASTER DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006517	GRP 05	FT	P	04/13/2023	CLARENCE DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006521	GRP 05	FT	T	02/11/2023	HAMBURG DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006523	GRP 05	FT	T	03/11/2023	HAMBURG DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006527	GRP 05	FT	P	02/07/2023	EAST CONCORD DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006552	GRP 05	FT	P	04/14/2023	CLARENCE DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006569	GRP 05	FT	P	03/20/2023	EAST AURORA DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	00006572	GRP 05	FT	P	04/04/2023	HAMBURG DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	51003499	GRP 05	FT	P	02/11/2023	EAST AURORA DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	51012712	GRP 05	FT	T	03/11/2023	HAMBURG DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	51012716	GRP 05	FT	P	04/18/2023	EAST AURORA DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	51012717	GRP 05	FT	P	05/22/2023	EAST CONCORD DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
	51015541	GRP 05	FT	P	05/16/2023	CLARENCE DISTRICT	210			Temp Budget Amt	Temp Vac	1	Temp Budget Amt	Temp Vac	43,064.00	1	02	100.000
SIGN SH FAB	51017786	GRP 07	FT	P	01/01/2023	SIGN SHOP DIVISION	210			Temp Budget Amt	Temp Vac	5	Temp Budget Amt	Temp Vac	46,172.00	16	02	100.000
	51017787	GRP 07	FT	P	01/01/2023	SIGN SHOP DIVISION	210			Temp Budget Amt	Temp Vac	0	Temp Budget Amt	Temp Vac	46,172.00	2	02	100.000
CH AC CL	51012651	GRP 09	FT	T	05/20/2023	DESIGN	210			Temp Budget Amt	Temp Vac	0	Temp Budget Amt	Temp Vac	55,216.00	2	01	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 123 Highways (DPW)

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 24
 Date: 06/28/2023
 Time: 14:36:04
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac	55,216.00	Temp Budget Amt		1		1
SR CIV ENG	51016902	GRP 14	FT	P	11/10/2022	DESIGN			81,199.00		01	100.000
	81,199.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		1

Totals for Highways (DPW)

736,467.00 Perm Budget Amt 15 Perm Vac 362,549.00 Temp Budget Amt 8 Temp Vac 23

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 124 Dept of Mental Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTYANT	00000102	GRP 09	FT	P	12/12/2022	ADMINISTRATION & MANAGEMENT	110		55,216.00		01	0.000
	55,216.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac	1	
FOR M H MICA	51008604	GRP 12	FT	P	10/21/2021	ADULT MENTAL HEALTH SERVICES	110		67,914.00		01	0.000
	67,914.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac	1	
FOR M H S I A	51016623	GRP 11	FT	T	03/21/2023	ADULT MENTAL HEALTH SERVICES	110		63,929.00		01	50.000
	0.00	Perm Budget Amt			0	Perm Vac			63,929.00		1	
SR CL TYP	00008507	GRP 04	FT	P	04/22/2023	ADULT MENTAL HEALTH SERVICES	110		41,689.00		01	30.000
	51011356	GRP 04	FT	P	05/20/2023	ADMINISTRATION & MANAGEMENT	110		41,689.00		01	0.000
	83,378.00	Perm Budget Amt			2	Perm Vac			0	Temp Vac	2	
Totals for Dept of Mental Health												
	206,508.00	Perm Budget Amt			4	Perm Vac			63,929.00		1	Temp Vac
												5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP COM YS	51009980	GRP 16	FT	P	04/08/2023	ADMINISTRATION - DETENTION	110	97,852.00	02	51.000	
	97,852.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
DET HM IN WK	51015090	GRP 09	FT	T	01/14/2023	INTAKE	110	55,216.00	01	51.000	
	0.00	Perm Budget Amt			0	Perm Vac	55,216.00	Temp Budget Amt	1	Temp Vac	1
DET SEC GD	00002962	GRP 05	FT	T	05/06/2023	BUILDING SERVICES	110	39,589.00	01	51.000	
	00002964	GRP 05	FT	P	04/23/2022	BUILDING SERVICES	110	39,589.00	01	51.000	
	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES	110	39,589.00	01	51.000	
	79,178.00	Perm Budget Amt			2	Perm Vac	39,589.00	Temp Budget Amt	1	Temp Vac	3
JR YDW	51017894	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110	42,301.00	07	51.000	
	51017895	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110	42,301.00	07	51.000	
	51017896	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110	42,301.00	07	51.000	
	51017897	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110	42,301.00	07	51.000	
	169,204.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4
JUVE JUS CON	51010682	GRP 10	FT	T	05/06/2023	NON-SECURE CHILD CARE	110	58,644.00	01	0.000	
	51010684	GRP 10	FT	P	10/13/2022	JUVENILE DELINQUENCY SERVICES TEAM	110	58,644.00	01	51.000	
	51015088	GRP 10	FT	T	05/06/2023	JUVENILE DELINQUENCY SERVICES TEAM	110	58,644.00	01	51.000	
	51017902	GRP 10	FT	P	01/01/2023	JUVENILE DELINQUENCY SERVICES TEAM	110	58,644.00	01	51.000	
	117,288.00	Perm Budget Amt			2	Perm Vac	117,288.00	Temp Budget Amt	2	Temp Vac	4
SR YTH DT WK	51017666	GRP 08	FT	P	10/22/2022	YOUTH DETENTION - RAISE THE AGE	110	48,372.00	01	51.000	
	48,372.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SS TM WKR	51017900	GRP 05	FT	P	01/01/2023	NON-SECURE CHILD CARE	110	43,605.00	01	0.000	
	43,605.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
COMM DET WK	00010495	GRP 07	FT	P	04/30/2021	SECURE CHILD CARE	110	45,234.00	01	51.000	
	00010496	GRP 07	FT	T	12/03/2022	SECURE CHILD CARE	110	45,234.00	01	51.000	
	00010509	GRP 07	FT	P	01/12/2023	SECURE CHILD CARE	110	45,234.00	01	51.000	
	00010515	GRP 07	FT	T	01/28/2023	SECURE CHILD CARE	110	45,234.00	01	51.000	
	00010524	GRP 07	FT	P	07/21/2022	SECURE CHILD CARE	110	45,234.00	01	51.000	
	51009938	GRP 07	FT	P	11/02/2022	SECURE CHILD CARE	110	45,234.00	01	51.000	
	51010480	GRP 07	FT	P	11/05/2022	SECURE CHILD CARE	110	45,234.00	01	51.000	
	51010482	GRP 07	FT	P	04/08/2023	SECURE CHILD CARE	110	45,234.00	01	51.000	
	51013102	GRP 07	FT	T	08/28/2021	SECURE CHILD CARE	110	45,234.00	01	42.000	
	51015086	GRP 07	FT	T	09/24/2022	SECURE CHILD CARE	110	45,234.00	01	51.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51016391	GRP 07	FT	T	02/11/2023	SECURE CHILD CARE	110	45,234.00		01	51.000
	51016803	GRP 07	FT	T	05/02/2023	SECURE CHILD CARE	110	45,234.00		01	51.000
271,404.00 Perm Budget Amt							6	Temp Vac	12		

271,404.00 Temp Budget Amt

6

Temp Budget Amt

271,404.00

6 Perm Vac

271,404.00 Perm Budget Amt

Totals for Youth Services Division

483,497.00 Temp Budget Amt

10

Temp Budget Amt

483,497.00

17 Perm Vac

826,903.00 Perm Budget Amt

27

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017987	GRP 04	FT	P	04/13/2023	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		41,689.00		01	47.000
ACCOUNTANT	51016812	GRP 09	FT	P	07/22/2021	SURVEILLANCE & EPIDEMIOLOGY	281	ELCSCHOOLS2122	55,216.00	1	01	0.000
AST PR CO CD	51016811	GRP 09	FT	P	10/04/2022	SURVEILLANCE & EPIDEMIOLOGY	281	ELCSCHOOLS2122	55,216.00	1	01	0.000
CHIEF PRI CL	51016708	GRP 09	FT	P	08/03/2023	ACCOUNTING AND FISCAL MANAGEMENT	110		55,216.00	1	01	64.000
DATA AN-SUD	51017663	GRP 12	FT	P	10/03/2022	COMMUNITY/REGIONAL WELLNESS	295		67,914.00	1	01	0.000
HEAD NURSE	51012002	GRP 10	FT	T	03/25/2023	PRIMARY CARE SERVICES	281	WOMENHLTH2023	67,063.00	1	02	0.000
INV PH SAN	00005212	GRP 08	FT	P	04/22/2023	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		51,967.00	1	01	64.000
	00005231	GRP 08	FT	P	05/25/2023	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		51,967.00	1	01	64.000
	00005248	GRP 08	FT	P	05/15/2023	LEAD POISONING PREVENTION	281	CHILDLEADPLUS2223	51,967.00	1	01	0.000
	51013157	GRP 08	FT	P	05/15/2023	LEAD POISONING PREVENTION	110		51,967.00	1	01	64.000
	51016531	GRP 08	FT	P	05/09/2023	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		51,967.00	1	01	64.000
JR EPID	51016615	GRP 09	FT	P	09/11/2021	SURVEILLANCE & EPIDEMIOLOGY	110		55,216.00	1	01	64.000
OFF ASST	00006375	GRP 04	FT	T	04/22/2023	IMMUNIZATIONS	110		41,689.00	1	01	64.000
	51011554	GRP 04	FT	P	05/06/2023	TB OUTREACH	110		41,689.00	1	01	64.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 30
 Date: 06/28/2023
 Time: 14:36:04
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	41,689.00	Perm Budget Amt			1	Perm Vac		41,689.00	1	Temp Vac	
OUT AD HLTH	51015302	GRP 06	FT	P	03/31/2023	COMMUNITY/REGIONAL WELLNESS	281 PARTPREV2223	46,209.00		01	0.000
	46,209.00	Perm Budget Amt			1	Perm Vac		0.00	0	Temp Vac	
OUTR WKR SUD	51017988	GRP 07	FT	P	05/11/2023	COMMUNITY/REGIONAL WELLNESS	295	48,978.00		01	0.000
	48,978.00	Perm Budget Amt			1	Perm Vac		0.00	0	Temp Vac	
PEER NAV SUD	51015730	GRP 03	FT	P	02/13/2023	OPIOID OVERDOSE PREVENTION	110	40,312.00		01	64.000
	51017919	GRP 03	FT	P	11/03/2022	OPIOID OVERDOSE PREVENTION	281 FRCARA2226	40,312.00		01	0.000
	51017920	GRP 03	FT	P	11/03/2022	OPIOID OVERDOSE PREVENTION	281 FRCARA2226	40,312.00		01	0.000
	51017921	GRP 03	FT	P	11/03/2022	OPIOID OVERDOSE PREVENTION	281 FRCARA2226	40,312.00		01	0.000
	161,248.00	Perm Budget Amt			4	Perm Vac		0.00	0	Temp Vac	
PEER NAVIGAT	51012429	GRP 03	FT	T	07/30/2022	BEHAVIORAL RISK & DISEASE PREVENTION	281 HIVSHS2223	40,312.00		01	0.000
	0.00	Perm Budget Amt			0	Perm Vac		40,312.00	1	Temp Vac	
PR CRD TN WL	51012802	GRP 11	FT	P	05/30/2023	COMMUNITY/REGIONAL WELLNESS	281 TPP2223	63,929.00		01	0.000
	63,929.00	Perm Budget Amt			1	Perm Vac		0.00	0	Temp Vac	
PRO CO CO DI	51016810	GRP 11	FT	P	01/14/2023	SURVEILLANCE & EPIDEMIOLOGY	281 ELCSCHOOLS2122	63,929.00		01	0.000
	63,929.00	Perm Budget Amt			1	Perm Vac		0.00	0	Temp Vac	
PUB HLTH ED	51009233	GRP 08	FT	P	04/08/2023	OPIOID OVERDOSE PREVENTION	110	51,967.00		01	64.000
	51017729	GRP 08	FT	P	10/01/2022	PRIMARY CARE SERVICES	281 FPNYS2023	51,967.00		01	0.000
	103,934.00	Perm Budget Amt			2	Perm Vac		0.00	0	Temp Vac	
REG NURSE	51001612	GRP 08	FT	P	01/15/2023	TB OUTREACH	281 PHCTE2324	58,564.00		02	0.000
	51012178	GRP 08	FT	P	06/23/2023	YOUTH DETENTION HEALTH SERVICES	110	58,564.00		02	50.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	117,128.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
SCENE INV	51009116	GRP 08	FT	T	03/04/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00		01	100.000
	51013929	GRP 08	FT	P	02/09/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00		01	100.000
	51017888	GRP 08	FT	P	01/01/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00		01	100.000
	103,934.00	Perm Budget Amt			2	Perm Vac	51,967.00	Temp Budget Amt		1	Temp Vac	3
SPV CH AC CL	51012003	GRP 09	FT	P	02/13/2021	PRIMARY CARE SERVICES	281	WOMENHLTH2023	55,216.00		01	0.000
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR INV PH SN	51007069	GRP 10	FT	T	04/24/2023	LEAD POISONING PREVENTION	281	CHILDEADPLUS2223	58,644.00		01	0.000
	0.00	Perm Budget Amt			0	Perm Vac	58,644.00	Temp Budget Amt		1	Temp Vac	1
SUP ACCT	00010107	GRP 11	FT	T	01/29/2022	ACCOUNTING AND FISCAL MANAGEMENT	110		63,929.00		01	64.000
	0.00	Perm Budget Amt			0	Perm Vac	63,929.00	Temp Budget Amt		1	Temp Vac	1
REG NURS RPT	51001122	GRP 08	RPT	P	06/07/2023	YOUTH DETENTION HEALTH SERVICES	110		46,852.00		02	50.000
	51001127	GRP 08	RPT	P	10/28/2022	IMMUNIZATIONS	281	IAP2324	29,282.00		02	0.000
	51015205	GRP 08	RPT	P	06/13/2023	YOUTH DETENTION HEALTH SERVICES	110		46,852.00		02	0.000
	122,986.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3
Totals for Health												
	1,519,482.00	Perm Budget Amt			30	Perm Vac	323,604.00	Temp Budget Amt		6	Temp Vac	36

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
OUTR WKR VS	51016921	GRP 07	FT	P	11/05/2022	OFFICE OF VETERANS' AFFAIRS	110		48,978.00		01	100.000
48,978.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		
Totals for Office of Veterans' Services										1		

48,978.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		
Totals for Office of Veterans' Services										1		

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AS VO MA TE	51010511	GRP 06	FT	P	06/24/2022	ADMINISTRATION-BOE - REP.	110		46,209.00	0	05	100.000
	46,209.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1
CHP EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		55,216.00	0	05	100.000
	55,216.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		48,978.00	0	05	100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		48,978.00	0	05	100.000
	97,956.00	Perm Budget Amt			2	Perm Vac			0	Temp Vac		2
DAT MAN SUP	51010603	GRP 12	FT	P	04/22/2023	ADMINISTRATION-BOE - DEM.	110		67,914.00	0	05	100.000
	67,914.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1
ELECT CLK	00003133	GRP 06	FT	P	01/12/2023	ADMINISTRATION-BOE - REP.	110		46,209.00	0	05	100.000
	51004927	GRP 06	FT	P	02/06/2021	ADMINISTRATION-BOE - DEM.	110		46,209.00	0	05	100.000
	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		46,209.00	0	05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		46,209.00	0	05	100.000
	51007031	GRP 06	FT	P	09/28/2020	ADMINISTRATION-BOE - DEM.	110		46,209.00	0	05	100.000
	51008969	GRP 06	FT	P	02/11/2023	ADMINISTRATION-BOE - DEM.	110		46,209.00	0	05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		46,209.00	0	05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		46,209.00	0	05	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		46,209.00	0	05	100.000
	51014311	GRP 06	FT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		46,209.00	0	05	100.000
	462,090.00	Perm Budget Amt			10	Perm Vac			0	Temp Vac		10
JR ELECT CLK	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		41,689.00	0	05	100.000
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		41,689.00	0	05	100.000
	51010548	GRP 04	FT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		41,689.00	0	05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		41,689.00	0	05	100.000
	51012039	GRP 04	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.	110		41,689.00	0	05	100.000
	208,445.00	Perm Budget Amt			5	Perm Vac			0	Temp Vac		5
TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		48,978.00	0	05	100.000
	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		48,978.00	0	05	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
97,956.00	00007410	GRP 08	FT	P	04/25/2016	ADMINISTRATION-BOE - REP.	110		51,967.00	05	100.000	
51,967.00		Perm Budget Amt										
51,967.00	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		51,967.00	05	100.000	
51,967.00		Perm Budget Amt										
48,978.00	51003560	GRP 07	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.	110		48,978.00	05	100.000	
48,978.00	51003562	GRP 07	FT	P	01/03/2023	ADMINISTRATION-BOE - DEM.	110		48,978.00	05	100.000	
97,956.00		Perm Budget Amt										
67,914.00	51009102	GRP 12	FT	P	01/01/2020	ADMINISTRATION-BOE - DEM.	110		67,914.00	05	100.000	
67,914.00		Perm Budget Amt										
48,978.00	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		48,978.00	05	100.000	
48,978.00		Perm Budget Amt										
51,967.00	51014426	GRP 08	FT	P	05/02/2018	ADMINISTRATION-BOE - REP.	110		51,967.00	05	100.000	
51,967.00		Perm Budget Amt										
58,644.00	51014952	GRP 10	FT	P	09/05/2019	ADMINISTRATION-BOE - REP.	110		58,644.00	05	100.000	
58,644.00		Perm Budget Amt										
50,597.00	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110		50,597.00	05	100.000	
50,597.00		Perm Budget Amt										
79,169.00	51012853	GRP 14	RPT	P	02/10/2023	ADMINISTRATION-BOE - DEM.	110		79,169.00	05	100.000	
79,169.00	51012977	GRP 14	RPT	P	03/19/2016	ADMINISTRATION-BOE - REP.	110		79,169.00	05	100.000	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
158,338.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
ELEC CLK RPT	51005612	GRP 06	RPT	P	12/22/2018	ADMINISTRATION-BOE - DEM.	110		23,105.00		05	100.000
	51013452	GRP 06	RPT	P	01/01/2018	ADMINISTRATION-BOE - REP.	110		45,054.00		05	100.000
	51013453	GRP 06	RPT	P	01/20/2018	ADMINISTRATION-BOE - REP.	110		45,054.00		05	100.000
113,213.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
JR EL CL RPT	51004555	GRP 04	RPT	P	05/27/2023	ADMINISTRATION-BOE - DEM.	110		20,845.00		05	100.000
	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		40,647.00		05	100.000
61,492.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
SR EL CL RPT	51004642	GRP 07	RPT	P	05/20/2023	ADMINISTRATION-BOE - REP.	110		24,489.00		05	100.000
	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		47,753.00		05	100.000
72,242.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
VO MA TE RPT	51010013	GRP 07	RPT	P	08/17/2020	ADMINISTRATION-BOE - REP.	110		47,753.00		05	100.000
47,753.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Board of Elections

1,968,814.00 Perm Budget Amt 41 Perm Vac 0 Temp Vac 41

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR PERKS SP	51017952	GRP 10	FT	P	01/01/2023	CIVIL SERVICE ADMINISTRATION	110		58,644.00		01	100.000
	58,644.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
CH ETH OF RP	51017953	GRP 15	RPT	P	01/01/2023	OFFICE OF ETHICS	110		66,915.00		07	100.000
	66,915.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
Totals for Personnel												
	125,559.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FULL STAT	REFILL DATE	FUNCTION	FUND	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
ASST PLANNER	51017903	GRP 08	FT	P	01/01/2023	PLANNING	110		51,967.00	01	01	100.000	
	51,967.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
HOUSING SPEC	51009715	GRP 10	FT	T	02/13/2021	COMMUNITY DEVELOPMENT	290		58,644.00	01	01	0.000	
	0.00	Perm Budget Amt			0	Perm Vac			58,644.00	Temp Budget Amt	1	Temp Vac	1
INF TECH SPE	51016707	GRP 08	FT	P	05/04/2023	ENVIRONMENTAL COMPLIANCE	281	WNYSCGISCP1821	51,967.00	01	01	0.000	
	51,967.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
SM BUS RE CO	51018003	GRP 13	FT	P	01/01/2023	ECONOMIC DEVELOPMENT	110		73,524.00	01	01	100.000	
	73,524.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
SR ENV CO SP	51018016	GRP 12	FT	T	04/02/2023	SOLID WASTE MANAGEMENT	281	HHWTF1823	67,914.00	01	01	0.000	
	0.00	Perm Budget Amt			0	Perm Vac			67,914.00	Temp Budget Amt	1	Temp Vac	1
SR PLANNER	51016417	GRP 12	FT	P	03/26/2022	OFFICE OF AGRICULTURE	110		67,914.00	01	01	100.000	
	67,914.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Environment & Planning Divis'n													
	245,372.00	Perm Budget Amt			4	Perm Vac			126,558.00	Temp Budget Amt	2	Temp Vac	6

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 163 Senior Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51017905	GRP 09	FT	P	01/01/2023	AREA AGENCY ON AGING	281	III-B2023	55,216.00	1	01	25.000
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
CS MG SR SRV	51009766	GRP 07	FT	T	05/01/2023	AREA AGENCY ON AGING	281	EISEP2324	48,978.00	1	01	25.000
	0.00	Perm Budget Amt			0	Perm Vac	48,978.00	Temp Budget Amt		1	Temp Vac	
NUTRI COORD	51017907	GRP 09	FT	P	01/01/2023	AREA AGENCY ON AGING	281	III-C-12023	55,216.00	1	01	10.000
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
OUT AD SR SV	00006777	GRP 06	FT	P	06/01/2022	AREA AGENCY ON AGING	281	CSE2324	46,209.00	1	01	25.000
	51015677	GRP 06	FT	T	04/09/2022	AREA AGENCY ON AGING	281	RSVP2324	46,209.00	1	01	45.000
	46,209.00	Perm Budget Amt			1	Perm Vac	46,209.00	Temp Budget Amt		1	Temp Vac	
PR AST SR SV	51017908	GRP 09	FT	P	01/01/2023	AREA AGENCY ON AGING	281	III-B2023	55,216.00	2	01	10.000
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
Totals for Senior Services												
	211,857.00	Perm Budget Amt			4	Perm Vac	95,187.00	Temp Budget Amt		2	Temp Vac	6

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PARK RANGER	51016840	GRP 07	FT	P	04/22/2023	CHESTNUT RIDGE PARK	110		46,172.00	1	07	100.0000
	46,172.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
PARK SUPT	51016460	GRP 13	FT	P	05/25/2023	ELLICOTT CREEK PARK	110		73,524.00	1	02	100.0000
	73,524.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
PK MN WK II	51001383	GRP 05	FT	P	05/13/2023	FORESTRY	110		43,064.00		03	100.0000
	51001392	GRP 05	FT	P	04/22/2023	ELLICOTT CREEK PARK	110		43,064.00		03	100.0000
	86,128.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
Totals for Parks												
	205,824.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR BIO I	51017063	GRP 11	FT	T	04/08/2023	FORENSIC LABORATORY	110		63,929.00	1	02	100.000
	0.00	Perm Budget Amt			0	Perm Vac			63,929.00	1		Temp Vac
POL COM WTR	51008502	GRP 07	FT	T	05/23/2023	E-911 SERVICES	230		48,978.00	1	01	47.000
	0.00	Perm Budget Amt			0	Perm Vac			48,978.00	1		Temp Vac
Totals for Central Police Services												
	0.00	Perm Budget Amt			0	Perm Vac			112,907.00	2		Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015602	GRP 04	FT	T	03/26/2023	BUILDING SECURITY	110		37,633.00	01		100.000
	0.00	Perm Budget Amt		0	Perm Vac		37,633.00	Temp Budget Amt		1		Temp Vac

Totals for Emergency Services

0.00	Perm Budget Amt		0	Perm Vac		37,633.00	Temp Budget Amt		1			Temp Vac
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	00000078	GRP 04	FT	T	04/08/2023	SEWER DISTRICT MANAGEMENT	220		41,689.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			41,689.00	1	Temp Vac	
ACCT ANALYST	51010728	GRP 11	FT	T	01/06/2021	SEWER DISTRICT ADMINISTRATION	220		63,929.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			63,929.00	1	Temp Vac	
ADMIN CLERK	51005613	GRP 07	FT	P	10/10/2020	SEWER DISTRICT ADMINISTRATION	220		48,978.00	1	01	100.000
	48,978.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
ASST SAN ENG	51001816	GRP 12	FT	T	08/13/2022	SEWER DISTRICT ADMINISTRATION	220		67,914.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			67,914.00	1	Temp Vac	
ASST SW RP S	51005854	GRP 09	FT	T	11/20/2021	SEWER DISTRICT ADMINISTRATION	220		51,717.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			51,717.00	1	Temp Vac	
CLERK TYPIST	51009701	GRP 01	FT	P	02/16/2022	SEWER DISTRICT MANAGEMENT	220		38,590.00	1	01	100.000
	38,590.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
CO SWR DI OP	51014308	GRP 13	FT	T	06/05/2021	SEWER DISTRICT ADMINISTRATION	220		73,524.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			73,524.00	1	Temp Vac	
EL IN MECH	00003187	GRP 07	FT	P	06/02/2022	SEWER DISTRICT MANAGEMENT	220		48,978.00	1	01	100.000
	51009700	GRP 07	FT	P	11/19/2021	SEWER DISTRICT MANAGEMENT	220		48,978.00	1	01	0.000
	97,956.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
EL TECH WST	00003193	GRP 10	FT	T	07/24/2022	SEWER DISTRICT MANAGEMENT	220		58,644.00	2	01	100.000
	00003195	GRP 10	FT	P	06/06/2022	SEWER DISTRICT MANAGEMENT	220		58,644.00	2	01	100.000
	58,644.00	Perm Budget Amt			1	Perm Vac			58,644.00	1	Temp Vac	
ED C D S	51008453	GRP 07	FT	T	09/07/2019	SEWER DISTRICT ADMINISTRATION	220		48,978.00	2	01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Temp Budget Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac	48,978.00	Temp Budget Amt		1	Temp Vac	
JR MNT WK SE	00005328	GRP 04	FT	P	01/14/2023	SEWER DISTRICT OPERATIONS	220		37,633.00		07	100.000
	00005333	GRP 04	FT	P	06/21/2023	SEWER DISTRICT OPERATIONS	220		37,633.00		07	100.000
	51004102	GRP 04	FT	P	04/21/2023	SEWER DISTRICT OPERATIONS	220		37,633.00		07	100.000
	112,899.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		3	Temp Vac	
LAB TCH EN C	00005514	GRP 07	FT	P	01/28/2023	SEWER DISTRICT ADMINISTRATION	220		48,978.00		01	100.000
	00005515	GRP 07	FT	T	12/17/2022	SEWER DISTRICT ADMINISTRATION	220		48,978.00		01	100.000
	00005516	GRP 07	FT	P	05/02/2022	SEWER DISTRICT ADMINISTRATION	220		48,978.00		01	100.000
	97,956.00	Perm Budget Amt			2	Perm Vac	48,978.00	Temp Budget Amt		3	Temp Vac	
LABORER	51001912	GRP 03	FT	T	05/06/2023	SEWER DISTRICT OPERATIONS	220		36,637.00		03	100.000
	0.00	Perm Budget Amt			0	Perm Vac	36,637.00	Temp Budget Amt		1	Temp Vac	
MNT WKR SEW	00006335	GRP 05	FT	P	05/21/2022	SEWER DISTRICT OPERATIONS	220		39,589.00		07	100.000
	00006339	GRP 05	FT	P	06/20/2021	SEWER DISTRICT OPERATIONS	220		39,589.00		07	100.000
	00006340	GRP 05	FT	P	01/16/2020	SEWER DISTRICT ADMINISTRATION	220		39,589.00		07	100.000
	00006343	GRP 05	FT	P	06/02/2021	SEWER DISTRICT OPERATIONS	220		39,589.00		07	100.000
	00006345	GRP 05	FT	P	10/08/2022	SEWER DISTRICT OPERATIONS	220		39,589.00		07	100.000
	00006346	GRP 05	FT	P	09/25/2021	SEWER DISTRICT OPERATIONS	220		39,589.00		07	100.000
	00006351	GRP 05	FT	P	04/09/2022	SEWER DISTRICT OPERATIONS	220		39,589.00		07	100.000
	51010493	GRP 05	FT	P	10/19/2019	SEWER DISTRICT OPERATIONS	220		39,589.00		07	100.000
	51010499	GRP 05	FT	P	12/01/2020	SEWER DISTRICT OPERATIONS	220		39,589.00		07	100.000
	356,301.00	Perm Budget Amt			9	Perm Vac	0.00	Temp Budget Amt		9	Temp Vac	
PR CLK TYP	51012416	GRP 06	FT	P	06/19/2021	SEWER DISTRICT ADMINISTRATION	220		46,209.00		01	100.000
	46,209.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1	Temp Vac	
RECEPTIONIST	51013130	GRP 03	FT	T	01/27/2018	SEWER DISTRICT ADMINISTRATION	220		40,312.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac	40,312.00	Temp Budget Amt		1	Temp Vac	
ENG	00008002	GRP 14	FT	P	08/08/2022	SEWER DISTRICT ADMINISTRATION	220		81,199.00		01	100.000
	51010577	GRP 14	FT	P	07/06/2021	SEWER DISTRICT ADMINISTRATION	220		81,199.00		01	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 180 Div. of Sewerage Management

As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	162,398.00	Perm Budget Amt	2	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac	2
SR CL TYP	00008650	GRP 04	FT	P	08/09/2022	SEWER DISTRICT MANAGEMENT	220		41,689.00		01	100.000
	51017635	GRP 04	FT	P	04/15/2023	SEWER DISTRICT ADMINISTRATION	220		41,689.00		01	100.000
	83,378.00	Perm Budget Amt	2	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac	2
SR CLERK	51008416	GRP 03	FT	P	12/08/2021	SEWER DISTRICT MANAGEMENT	220		40,312.00		01	100.000
	40,312.00	Perm Budget Amt	1	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac	1
SR DP CON CL	00008721	GRP 07	FT	P	04/17/2023	SEWER DISTRICT ADMINISTRATION	220		48,978.00		01	100.000
	48,978.00	Perm Budget Amt	1	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac	1
SR EL TCH WF	51012758	GRP 11	FT	P	06/20/2022	SEWER DISTRICT MANAGEMENT	220		63,929.00		01	100.000
	63,929.00	Perm Budget Amt	1	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac	1
SR SEW FAC M	00009279	GRP 09	FT	P	05/04/2022	SEWER DISTRICT OPERATIONS	220		51,717.00		02	100.000
	51017134	GRP 09	FT	P	09/08/2022	SEWER DISTRICT OPERATIONS	220		51,717.00		02	100.000
	103,434.00	Perm Budget Amt	2	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac	2
SWR FAC MEC	00009642	GRP 07	FT	P	11/18/2021	SEWER DISTRICT OPERATIONS	220		45,234.00		02	100.000
	51001823	GRP 07	FT	P	01/07/2019	SEWER DISTRICT OPERATIONS	220		45,234.00		02	100.000
	90,468.00	Perm Budget Amt	2	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac	2
SWR MNT WRK	00009626	GRP 07	FT	T	05/03/2022	SEWER DISTRICT OPERATIONS	220		45,234.00		02	100.000
	00009629	GRP 07	FT	P	05/15/2021	SEWER DISTRICT OPERATIONS	220		45,234.00		02	100.000
	00009630	GRP 07	FT	P	05/09/2023	SEWER DISTRICT OPERATIONS	220		45,234.00		02	100.000
	00009633	GRP 07	FT	T	04/08/2023	SEWER DISTRICT OPERATIONS	220		45,234.00		02	100.000
	00009637	GRP 07	FT	P	06/01/2023	SEWER DISTRICT ADMINISTRATION	220		45,234.00		02	100.000
	51001811	GRP 07	FT	T	05/06/2023	SEWER DISTRICT OPERATIONS	220		45,234.00		02	100.000
	51001812	GRP 07	FT	T	07/19/2021	SEWER DISTRICT OPERATIONS	220		45,234.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
135,702.00	Perm Budget Amt				3	Perm Vac	180,936.00	Temp Budget Amt		4	Temp Vac	7
SWR REP SUP	51001853	GRP 10	FT	P	03/07/2023	SEWER DISTRICT ADMINISTRATION	220		58,644.00		01	100.000
	58,644.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
WST TPO II	00010410	GRP 08	FT	T	01/28/2023	SEWER DISTRICT OPERATIONS	220		48,372.00		01	100.000
	00010416	GRP 08	FT	P	11/15/2021	SEWER DISTRICT OPERATIONS	220		48,372.00		01	0.000
	00010420	GRP 08	FT	T	03/13/2022	SEWER DISTRICT OPERATIONS	220		48,372.00		01	100.000
	48,372.00	Perm Budget Amt			1	Perm Vac	96,744.00	Temp Budget Amt		2	Temp Vac	3
Totals for Div. of Sewerage Management												
	1,693,148.00	Perm Budget Amt			36	Perm Vac	810,002.00	Temp Budget Amt		16	Temp Vac	52

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 420 BEC Public Library

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 46
 Date: 06/28/2023
 Time: 14:36:04
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Amt	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASSTLIBADMNG	51012035	GRP 07	FT	T	10/08/2022	BUSINESS OFFICE	820		820	Temp Budget Amt	1	48,978.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			48,978.00	Temp Budget Amt	1	Temp Vac			
AST DP DR LI	51018007	SPECIAL	FT	P	03/25/2023	LIBRARY SYSTEM ADMINISTRATION	820		820	Temp Budget Amt	0	0.00	1	07	100.000
	0.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac			
AST MNT SFV	51015401	GRP 10	FT	T	02/09/2019	MAINTENANCE	820		820	Temp Budget Amt	1	58,644.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			58,644.00	Temp Budget Amt	1	Temp Vac			
BLDG GD LIB	51017203	GRP 06	FT	P	05/31/2023	FRANK E. MERRIWEATHER BRANCH	820		820	Temp Budget Amt	1	42,301.00	1	01	100.000
	51017206	GRP 06	FT	T	04/15/2023	SECURITY	820		820	Temp Budget Amt	1	42,301.00	1	01	100.000
	42,301.00	Perm Budget Amt			1	Perm Vac			42,301.00	Temp Budget Amt	1	Temp Vac			
BOOK PRC	51003605	GRP 02	FT	T	10/13/2018	TECHNICAL SERVICES	820		820	Temp Budget Amt	1	35,485.00	1	03	100.000
	0.00	Perm Budget Amt			0	Perm Vac			35,485.00	Temp Budget Amt	1	Temp Vac			
COMP OPR	51012776	GRP 07	FT	T	07/03/2021	INFORMATION TECHNOLOGY	820		820	Temp Budget Amt	1	48,978.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			48,978.00	Temp Budget Amt	1	Temp Vac			
DEV&COM CLK	51012205	GRP 05	FT	P	05/06/2023	DEVELOPMENT & COMMUNICATIONS	820		820	Temp Budget Amt	0	43,605.00	1	01	100.000
	43,605.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac			
JR PER CLERK	51015076	GRP 05	FT	T	07/03/2021	HUMAN RESOURCES	820		820	Temp Budget Amt	1	43,605.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			43,605.00	Temp Budget Amt	1	Temp Vac			
LIB ASSOC	51005027	GRP 05	FT	T	02/25/2023	BORROWER SERVICES	820		820	Temp Budget Amt	1	43,605.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			43,605.00	Temp Budget Amt	1	Temp Vac			
LIB ASST (CL)	51014556	GRP 05	FT	P	05/06/2023	ORCHARD PARK CONTRACTING LIBRARY	820		820	Temp Budget Amt	1	43,605.00	1	01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	43,605.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
LIB CLK	51003179	GRP 01	FT	P	01/14/2023	TECHNICAL SERVICES	820		38,590.00		01	100.000
	51003596	GRP 01	FT	T	05/06/2023	EAST CLINTON BRANCH	820		38,590.00		01	100.000
	38,590.00	Perm Budget Amt		1	Perm Vac	38,590.00	Temp Budget Amt	1	Temp Vac	2		
LIB DIR I	51017426	GRP 10	FT	T	04/22/2023	LACKAWANNA CONTRACTING LIBRARY	820		51,538.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	51,538.00	Temp Budget Amt	1	Temp Vac	1		
LIB DIR II	51003151	GRP 11	FT	T	07/30/2022	HAMBURG LIBRARY	820		58,814.00		01	100.000
	51009165	GRP 11	FT	T	07/30/2022	KENMORE LIBRARY	820		58,814.00		01	100.000
	51012828	GRP 11	FT	P	03/01/2023	JULIA BOYER REINSTEIN LIBRARY	820		58,814.00		01	100.000
	58,814.00	Perm Budget Amt		1	Perm Vac	117,628.00	Temp Budget Amt	2	Temp Vac	3		
LIB PURCH CO	51018006	GRP 09	FT	P	03/25/2023	BUSINESS OFFICE	820		55,216.00		01	100.000
	55,216.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
LIB TR	51017979	GRP 07	FT	P	05/06/2023	MOBILE SERVICES	820		41,606.00		02	100.000
	41,606.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
LIBRARIAN I	00005863	GRP 09	FT	P	03/17/2023	MOBILE SERVICES	820		48,011.00		01	100.000
	51003978	GRP 09	FT	T	03/11/2023	ADULT OUTREACH SERVICES	820		48,011.00		01	100.000
	51008096	GRP 09	FT	P	01/01/2023	WEST SENECA CONTRACTING LIBRARY	820		48,011.00		01	100.000
	51017067	GRP 09	FT	P	01/01/2022	TECHNICAL SERVICES	820		48,011.00		01	100.000
	144,033.00	Perm Budget Amt		3	Perm Vac	48,011.00	Temp Budget Amt	1	Temp Vac	4		
LIBRARIAN II	00005976	GRP 10	FT	T	05/20/2023	INSTITUTIONAL SERVICES	820		51,538.00		01	100.000
	51017981	GRP 10	FT	P	05/06/2023	CHILDREN'S PROGRAMMING	820		51,538.00		01	100.000
	51,538.00	Perm Budget Amt		1	Perm Vac	51,538.00	Temp Budget Amt	1	Temp Vac	2		
	51015979	GRP 05	FT	T	09/27/2022	MAINTENANCE	820		39,589.00		02	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 420 BEC Public Library

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 48
 Date: 06/28/2023
 Time: 14:36:04
 As of: 05/31/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Budget Amt	FUND	GRANT	1	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR BIG GD BE	51014851	GRP 07	FT	P	05/31/2023	SECURITY	39,589.00	820	820		1	Temp Vac	48,978.00	1	01	100.000
	48,978.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
SR LIB CK CL	51005482	GRP 04	FT	T	02/25/2023	ELMA CONTRACTING LIBRARY		820	820			Temp Vac	41,689.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	41,689.00	Temp Budget Amt			1	Temp Vac		1		
STATION ENG	00010081	GRP 09	FT	P	04/23/2023	MAINTENANCE		820	820			Temp Vac	51,717.00		01	100.000
	51,717.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
BLD GD LIB R	51017210	GRP 06	RPT	P	12/12/2022	SECURITY		820	820			Temp Vac	37,013.00		01	100.000
	51017212	GRP 06	RPT	P	02/12/2022	SECURITY		820	820			Temp Vac	37,013.00		01	100.000
	51017215	GRP 06	RPT	P	03/12/2022	SECURITY		820	820			Temp Vac	40,186.00		01	100.000
	114,212.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		3		
BOOK PR RPT	51007570	GRP 02	RPT	T	09/29/2018	TECHNICAL SERVICES		820	820			Temp Vac	17,742.00		03	100.000
	0.00	Perm Budget Amt			0	Perm Vac	17,742.00	Temp Budget Amt			1	Temp Vac		1		
SR PAGE RPT	51000909	GRP 04	RPT	P	10/29/2022	YOUTH OUTREACH SERVICES		820	820			Temp Vac	32,929.00		03	100.000
	32,929.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
WATCH ATT RP	51016541	GRP 04	RPT	P	04/27/2023	NORTH PARK BRANCH		820	820			Temp Vac	35,752.00		03	100.000
	51016696	GRP 04	RPT	P	12/22/2022	LEROY R. COLES BRANCH		820	820			Temp Vac	35,281.00		03	100.000
Totals for BEC Public Library																
	838,177.00	Perm Budget Amt			20	Perm Vac	727,921.00	Temp Budget Amt			16	Temp Vac		36		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for FUND 110	12,170,498.00	Perm Fund Amt			235	Perm Vac			8,232,085.00	166		Temp Vac	401
Totals for FUND 281													
	916,255.00	Perm Fund Amt			18	Perm Vac			476,054.00	9		Temp Vac	27
Totals for FUND 230													
	0.00	Perm Fund Amt			0	Perm Vac			144,488.00	3		Temp Vac	3
Totals for FUND 295													
	212,420.00	Perm Fund Amt			4	Perm Vac			55,216.00	1		Temp Vac	5
Totals for FUND 140													
	0.00	Perm Fund Amt			0	Perm Vac			55,216.00	1		Temp Vac	1
Totals for FUND 210													
	736,467.00	Perm Fund Amt			15	Perm Vac			362,549.00	8		Temp Vac	23
Totals for FUND 290													
	0.00	Perm Fund Amt			0	Perm Vac			58,644.00	1		Temp Vac	1
Totals for FUND 220													
	1,693,148.00	Perm Fund Amt			36	Perm Vac			810,002.00	16		Temp Vac	52
Totals for FUND 820													
	838,177.00	Perm Fund Amt			20	Perm Vac			727,921.00	16		Temp Vac	36

Totals: Total Perm Vac 328 Total Temp Vac 221 Total Vacancies 549 Total Positions 5,052 Percent 11%

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_EA
 User: SCHLOSSK

Page: 2
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

Erie County
 POSITION CONTROL
 SUMMARY OF POSITION COUNT BY DEPARTMENT

DEPT ID	DEPARTMENT NAME	RPT POSITIONS	+ FULL TIME POSITIONS	= TOTAL RPT & FT	PART TIME POSITIONS	TOTAL POSITION
100	LEGISLATIVE BRANCH	2	39	41	2	43
101	COUNTY EXECUTIVE DEPARTMENT	0	15	15	2	17
102	BUDGET & MANAGEMENT	0	8	8	1	9
103	LABOR RELATIONS	0	3	3	1	4
105	INFORMATION & SUPPORT SERVICES	0	50	50	0	50
106	BUREAU OF PURCHASE	0	10	10	0	10
107	BUREAU OF FLEET SERVICES	0	6	6	0	6
108	EQUAL EMPLOYMENT OPPORTUNITY	0	6	6	0	6
109	OFFICE OF PUBLIC ADVOCACY	0	16	16	0	16
111	REAL PROPERTY TAX SERVICES	0	15	15	2	17
112	COMPTROLLER	0	36	36	0	36
113	COUNTY CLERK	0	132	132	42	174
114	DISTRICT ATTORNEY	2	210	212	0	212
115	OFFICE OF THE SHERIFF	0	243-1=242	243-1=242	256	499-1=498
116	JAIL MANAGEMENT	1	802-4=798	803-4=799	14	817-4=813
120	DEPARTMENT OF SOCIAL SERVICES	1	1,425	1,426	45	1,471
121	UTILITIES FUND (DPW)	0	4	4	0	4
122	DEPT OF PUBLIC WORKS	4	149	153	0	153
123	HIGHWAYS (DPW)	0	208	208	0	208
124	DEPT OF MENTAL HEALTH	0	46	46	0	46
125	YOUTH SERVICES DIVISION	0	122	122	19	141
126	PROBATION	0	160	160	0	160
127	HEALTH	12	340	352	126	478
130	OFFICE OF VETERANS' SERVICES	0	5	5	0	5
140	COUNTY-WIDE ACCOUNTS BUDGET	0	0	0	11	11
150	BOARD OF ELECTIONS	24	90	114	43	157
160	COUNTY ATTORNEY - DEPT OF LAW	1	29	30	0	30
161	PERSONNEL	1	27	28	0	28
162	ENVIRONMENT & PLANNING DIVIS'N	1	39	40	18	58
163	SENIOR SERVICES	0	65	65	4	69
164	PARKS	0	87	87	39	126
165	CENTRAL POLICE SERVICES	0	90	90	4	94
167	EMERGENCY SERVICES	0	31	31	39	70
180	DIV. OF SEWERAGE MANAGEMENT	3	239	242	56	298
420	BEC PUBLIC LIBRARY	33	220	253	384	637
	Total:	85	4,967	5,052	1,108	6,160

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FTLL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMS PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001012	CHAIR CT LEG	GRP 03	1		04/26/2019	MCCANTS-BASKIN, APRI	26718	Permanent				110 NOT RELEVANT	100.000
00002170	CO LEG W/M	GRP 02	1		11/20/2021	MEYERS, TIMOTHY J	27338	Permanent				110 NOT RELEVANT	100.000
00002171	CO LEG W/M	GRP 02	1		01/01/2023	MILLS, JOHN J	11769	Permanent				110 NOT RELEVANT	100.000
00002163	CTY LEG	GRP 01	1		01/01/2022	BARGNESI, JOHN JR	28911	Permanent				110 NOT RELEVANT	100.000
00002162	CTY LEG	GRP 01	1		01/01/2020	GILMOUR, JOHN J	11675	Permanent				110 NOT RELEVANT	100.000
00002164	CTY LEG	GRP 01	1		01/04/2021	GREENE, CHRISTOPHER	28354	Permanent				110 NOT RELEVANT	100.000
00002165	CTY LEG	GRP 01	1		04/18/2019	JOHNSON, HOWARD J	26852	Permanent				110 NOT RELEVANT	100.000
00002166	CTY LEG	GRP 01	1		11/05/2022	KOOSHOGIAN, MICHAEL H	14693	Permanent				110 NOT RELEVANT	100.000
00002158	CTY LEG	GRP 01	1		01/09/2023	MALCZEWSKI, JAMES J	29607	Permanent				110 NOT RELEVANT	100.000
00002167	CTY LEG	GRP 01	1		12/20/2018	TODARO, FRANK	28008	Permanent				110 NOT RELEVANT	100.000
00002168	CTY LEG	GRP 01	1		01/01/2020	VINAL, JEANNE	28009	Permanent				110 NOT RELEVANT	100.000
51014478	ACLEG R VII	GRP 07	2		01/04/2018	DAVIS, JOHN C	9096	Temporary				110 NOT RELEVANT	100.000
51017869	ADM LEAISON	GRP 09	1		01/01/2023	EASLEY-BROWN, ADRIAN	29633	Temporary				110 NOT RELEVANT	100.000
51008276	CH STP LEG	GRP 16	1		01/01/2022	WEYANT, ERICH S	16402	Permanent				110 NOT RELEVANT	100.000
00001538	CLERK LEG	GRP 16	1		01/01/2018	GRABER, ROBERT M	9041	Permanent				110 NOT RELEVANT	100.000
51001930	COUNS LG FT	GRP 56	5		01/03/2014	DUDZIAK, JOHN M	25298	Temporary				110 NOT RELEVANT	100.000
51016301	EX AST LEGII	GRP 15	1		12/01/2019	MULLIGAN, SEAN	27960	Temporary				110 NOT RELEVANT	100.000
51011829	FIR AD AS LE	GRP 10	1	P	04/18/2023							110 NOT RELEVANT	100.000
51014480	FIR AD AS LE	GRP 10	1		01/04/2018	EVE, LOUIS K	26769	Permanent				110 NOT RELEVANT	100.000
51011830	FIR AD AS LE	GRP 10	1		12/10/2022	SASIADEK, JEREMY E	24926	Permanent				110 NOT RELEVANT	100.000
51017745	JR AD AST LE	GRP 07	1		01/01/2023	FIGUEROA, MELISSA	29639	Temporary				110 NOT RELEVANT	100.000
51017086	SP AS CH LEG	GRP 10	1		02/13/2023	WESTBROOK, JASMINE	29656	Temporary				110 NOT RELEVANT	100.000
51044479	SR AD AST LE	GRP 11	1		03/26/2023	HARRISON, JAKAI J	28943	Temporary				110 NOT RELEVANT	100.000
51017746	SR AD CL LEG	GRP 11	1		01/01/2023	OWENS, OLIVIA M	27346	Temporary				110 NOT RELEVANT	100.000
51008250	CH STP MIN	GRP 16	1		01/06/2020	FUME, BRYAN	12641	Permanent				110 NOT RELEVANT	100.000
51001455	COUNS LG FT	GRP 56	5		01/28/2016	BENNETT, RONALD P	9132	Temporary				110 NOT RELEVANT	100.000
51016424	EX AST LEG I	GRP 13	1		01/01/2020	WHIPPLE, STEVEN P	16150	Temporary				110 NOT RELEVANT	100.000
51019001	EX AST LEGII	GRP 15	1		02/18/2023	KROLL, SCOTT W	11806	Temporary				110 NOT RELEVANT	100.000
51018002	JR AD AS L R	GRP 07	2		02/18/2023	BARSOTTIELLI, WILLIAM	29823	Temporary				110 NOT RELEVANT	100.000
51014502	SR AD CL LEG	GRP 11	1		03/15/2022	HEATH, NANCY L.	16238	Temporary				110 NOT RELEVANT	100.000
51017747	SR AD CL LEG	GRP 11	1		01/01/2023	MCNULTY, JONATHAN E	15594	Temporary				110 NOT RELEVANT	100.000
51014504	SR AD CL LEG	GRP 11	1		01/10/2023	QUINLIVAN, LYNNE	17375	Temporary				110 NOT RELEVANT	100.000
51008245	ADM CL LEG	GRP 08	1	P	03/26/2023							110 NOT RELEVANT	100.000
51004204	ADM CL LEG	GRP 08	1		12/31/2022	ANNER, SARAH K	29606	Permanent				110 NOT RELEVANT	100.000
51006993	ADM CL LEG	GRP 08	1		05/24/2022	MUSILLI, DOMINIC	27658	Permanent				110 NOT RELEVANT	100.000
51005019	ADM CL LEG	GRP 08	1		01/03/2022	ROGERS, COLLEEN	28907	Permanent				110 NOT RELEVANT	100.000
51011834	ADM CLK LEG	GRP 08	1		02/08/2023	BOLING, RYAN	29638	Temporary				110 NOT RELEVANT	100.000
51004205	ADM CLK LEG	GRP 08	1		01/18/2021	HEATH, MELISSA A	13613	Temporary				110 NOT RELEVANT	100.000
51016466	ADM CLK LEG	GRP 08	1		07/25/2022	HUSBAND, KASSI L	29317	Temporary				110 NOT RELEVANT	100.000
51014053	ADM CLK LEG	GRP 08	1		05/07/2019	KNIGHT-BATES, MARIET	25029	Temporary				110 NOT RELEVANT	100.000
51015851	ADM CLK LEG	GRP 08	1		01/11/2022	SCHIBLER, KATHERINE	28988	Temporary				110 NOT RELEVANT	100.000
51016465	ADM CLK LEG	GRP 08	1		05/12/2022	SCHULZ, GRETCHEN M	29151	Temporary				110 NOT RELEVANT	100.000
510164209	ADM CLK LEG	GRP 08	1		01/01/2019	SHELTON, BRANDY	28957	Temporary				110 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 100 LEGISLATIVE BRANCH

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 4
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
39 FT positions for													
2 RPT positions for													
LEGISLATIVE BRANCH													
2 PT positions for													
LEGISLATIVE BRANCH													
0 Seasonal positions for													
LEGISLATIVE BRANCH													

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 101 COUNTY EXECUTIVE DEPARTMENT

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 5
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51014378	ADM ASST CE	GRP 11	1		11/05/2022	MCLAREN, ANDREW J	26913	Temporary				110 NOT RELEVANT	100.000
51017022	CHIEF OF STF	GRP 17	1		09/22/2022	SWANEKAMP, BENJAMIN	18863	Temporary				110 NOT RELEVANT	100.000
00002156	CTY EXEC	GRP 06	1		01/01/2012	POLONCAREZ, MARK C	11774	Permanent				110 NOT RELEVANT	100.000
00002331	DEP CE	GRP 22	1		01/09/2023	CHIMERA, LISA	27712	Permanent				110 NOT RELEVANT	100.000
51017940	INTERN CE SE	GRP 01	3		01/01/2023	HALL, LAWRENCE A	29646	Temporary				110 NOT RELEVANT	100.000
51017939	INTERN CE SE	GRP 01	3		01/01/2023	SAMBA, MAIMOUNA A	29641	Temporary				110 NOT RELEVANT	100.000
51010521	JR AD CON CE	GRP 13	1		11/05/2022	BOUTIN, MONICA L	19886	Permanent				110 NOT RELEVANT	100.000
51010523	JR AD CON CE	GRP 13	1		11/25/2021	EVANS, ZACHARY	29006	Permanent				110 NOT RELEVANT	100.000
51010522	JR AD CON CE	GRP 13	1		11/01/2014	MEYER, DANIEL E	24519	Permanent				110 NOT RELEVANT	100.000
51010524	JR SEC CO EX	GRP 03	1		11/04/2022	NKOUNKOU, CHANEL H	28900	Permanent				110 NOT RELEVANT	100.000
51010517	SEC ASST-CE	GRP 09	1		11/05/2022	MCCARTHY, SANDRA M	24875	Permanent				110 NOT RELEVANT	100.000
51010516	SEC ASST-CE	GRP 09	1		01/15/2022	NITSCHKE, NATALIE	29482	Permanent				110 NOT RELEVANT	100.000
00008063	SEC CE	GRP 12	1		03/11/2023	LAVIN, MEGAN	26168	Temporary				110 NOT RELEVANT	100.000
51005591	SEC DEP CE	GRP 08	1		09/10/2022	MARQUARDT, MADISON K	28814	Permanent				110 NOT RELEVANT	100.000
00008783	SR EX AS CE	GRP 16	1		10/27/2014	ANDERSON, PETER J	18875	Permanent				110 NOT RELEVANT	100.000
00003063	DIR WKF DEV	GRP 17	1		10/05/2022	HALL, JACQUELINE N	24242	Permanent				290 NOT RELEVANT	0.000
51000826	SP ASST WI	GRP 09	1		07/31/2021	BROWN, CATHERINE E	28729	Provisiona				290 NOT RELEVANT	0.000

15 FT positions for
 0 RPT positions for
 0 PT positions for
 2 Seasonal positions for

COUNTY EXECUTIVE DEPARTMENT
 COUNTY EXECUTIVE DEPARTMENT
 COUNTY EXECUTIVE DEPARTMENT
 COUNTY EXECUTIVE DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 102 BUDGET & MANAGEMENT

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 6
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
51008351	CHIEF PRI CL	GRP 09	1		01/14/2020	ROONEY, NANCY A	8503			110 NOT RELEVANT	100.000
00003008	DIR BUD MGT	GRP 19	1		05/30/2008	KEATING, ROBERT W	7036			110 NOT RELEVANT	100.000
51016090	CHF PRCL (FT)	GRP 09	5	P	10/08/2022					110 NOT RELEVANT	100.000
51002809	MGT CONS (CE)	GRP 15	1		02/29/2020	KAJDASZ, KIMBERLY A	17702			110 NOT RELEVANT	100.000
51017910	MGT CONS (CE)	GRP 15	1		01/01/2023	MCKAY, LINDSAY	27747			110 NOT RELEVANT	100.000
00008167	SR BUD CONS	GRP 17	1		08/08/2022	CORNELL, MARK D	18239			110 NOT RELEVANT	100.000
00008168	SR BUD EX PR	GRP 13	1		01/14/2020	SCHLOSSER, KENNETH G	2089			110 NOT RELEVANT	100.000
00010209	SYS ACCT BDG	GRP 11	1		04/07/2021	MCKNIGHT, ALMERIA	4182			110 NOT RELEVANT	100.000
51010824	SR EX AS C E	GRP 18	1		03/30/2020	KRATHAUS, MARGARET M	26958			110 NOT RELEVANT	33.490

8 FT positions for BUDGET & MANAGEMENT
 0 RPT positions for BUDGET & MANAGEMENT
 1 FT positions for BUDGET & MANAGEMENT
 0 Seasonal positions for BUDGET & MANAGEMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: FRD/100/ZHR_POSITION_PA
 User: SCHLOSSK
 Business Area: 103 LABOR RELATIONS

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 7
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FLL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51015556	ADM AST (LR)	GRP 07	1		01/01/2019	SCORDATO, ANITA-JO R	19314	Temporary					110 NOT RELEVANT 100.000
51005300	COMM LAB REL	GRP 17	1		03/24/2022	FENNEL, JOSHUA	27157	Temporary					110 NOT RELEVANT 100.000
51016576	DEP COM LA R	GRP 15	1		01/15/2022	ADENLJI, JESUTOWO A	29051	Temporary					110 NOT RELEVANT 100.000
51016728	LARESTUIN SE	GRP 01	3	P	07/08/2021								110 NOT RELEVANT 100.000

3 FT positions for
 LABOR RELATIONS
 0 RPT positions for
 LABOR RELATIONS
 0 FT positions for
 LABOR RELATIONS
 1 Seasonal positions for
 LABOR RELATIONS

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51010701	ADM ASST CE	GRP 11	1		12/09/2021	SAGE, JAMIE	29645				110 NOT RELEVANT	100.000
51012554	ADMIN ASST	GRP 09	1		07/22/2022	ROBINSON, ALEXANDER	27007				110 NOT RELEVANT	100.000
51010856	BILL COL SP	GRP 10	1		08/24/2013	DURKEE, LAURIE J	13356				110 NOT RELEVANT	100.000
51007990	CHF INFO OFF	GRP 22	1		01/05/2012	BREEDEN, MICHAEL C	18929				110 NOT RELEVANT	100.000
00003011	DIR CDP	GRP 17	1		09/02/2020	ZELLI, BRIAN	28398				110 NOT RELEVANT	100.000
00003412	EX ASST CE B	GRP 13	1		01/30/2021	ZYGLIS, JORDAN D	28390				110 NOT RELEVANT	100.000
51017019	INFO SEC ANA	GRP 14	1		01/01/2022	OWUSI, RICHARD A	29586				110 NOT RELEVANT	100.000
51017020	JR IN SEC AN	GRP 12	1		01/01/2022	STOTT, DAVID A	24104				110 NOT RELEVANT	100.000
51014554	SR IN SEC AN	GRP 15	1		01/01/2018	BAKE, NATHAN	27319				110 NOT RELEVANT	100.000
51015208	WEB SV TE LI	GRP 10	1		08/30/2018	BANAS, CHARLES	27318				110 NOT RELEVANT	100.000
51016539	JR NETWK AML	GRP 13	1		09/21/2020	YOUSUF, UNUS	28466				110 NOT RELEVANT	100.000
51011760	MGR INFO PRO	GRP 16	1		01/01/2014	SCHENKEL, MICHAEL A	6212				110 NOT RELEVANT	100.000
51010832	PR TE SU S	GRP 14	1		09/17/2012	MILES, MARK A	6211				110 NOT RELEVANT	100.000
51012139	SR INF SV SP	GRP 13	1		08/05/2019	SOLLY, RACHEL C	25439				110 NOT RELEVANT	100.000
51017927	SR LAN ADMIN	GRP 14	1		01/01/2023	FRASCIELLA, THOMAS F	12559				110 NOT RELEVANT	100.000
51014726	SR LAN ADMIN	GRP 14	1		04/25/2018	SUROVICH, KIM C	5726				110 NOT RELEVANT	100.000
51017928	SR LAN ADMIN	GRP 14	1		01/01/2023	THORNTON, GREG A	19004				110 NOT RELEVANT	100.000
51016754	SR TCH SS SP	GRP 13	1		07/08/2021	ALBANESI, MATTHEW R	24149				110 NOT RELEVANT	100.000
51016755	SR TCH SS SP	GRP 13	1		07/08/2021	LEE, SHAWN	4354				110 NOT RELEVANT	100.000
51015207	SYS SUP SP	GRP 11	1		08/30/2018	MELDRUM, CHAD A	17632				110 NOT RELEVANT	100.000
00010262	TCH SUP SR S	GRP 12	1	T	09/24/2022			LEE, SHAWN	4354		110 NOT RELEVANT	100.000
00010266	TCH SUP SR S	GRP 12	1		07/14/2014	DUFFY, THOMAS F	13819				110 NOT RELEVANT	100.000
51002471	TCH SUP SR S	GRP 12	1		05/23/2020	STEVENS, DANIEL M	24367				110 NOT RELEVANT	100.000
51013076	TCH SUP SR S	GRP 12	1		10/15/2022	ZAW, NYI NYI	29602				110 NOT RELEVANT	100.000
51007063	APPL SYS SP	GRP 14	1		08/05/2019	JOHNSY, JENNIFER	4391				110 NOT RELEVANT	100.000
51010705	ASST DI AP S	GRP 16	1	P	05/30/2012	IPPOLITO, JOSEPH R	8605				110 NOT RELEVANT	100.000
51017021	BUS IN SV AN	GRP 12	1		01/01/2022			CORRITORE, STEPHEN A	3232		110 NOT RELEVANT	100.000
00003395	ERP SUP AN	GRP 13	1	T	02/11/2023						110 NOT RELEVANT	100.000
51010994	JR PRG AN	GRP 11	1		05/23/2020	HICKS, ROBIN A	6050				110 NOT RELEVANT	100.000
00007567	PROG ANALYST	GRP 12	1		04/21/2020	BARTOLOTTA, MICHELLE	4143				110 NOT RELEVANT	100.000
51014577	PROG ANALYST	GRP 12	1		09/03/2020	LAUGHLIN, MICHAEL J	17592				110 NOT RELEVANT	100.000
51011761	SR AP SYS SP	GRP 15	1		01/01/2014	JAROS, BRETT W	8606				110 NOT RELEVANT	100.000
51012015	SR ERP SUP A	GRP 14	1		01/09/2023	CORRITORE, STEPHEN A	3232				110 NOT RELEVANT	100.000
51016756	SR TCH SS SP	GRP 13	1	P	04/07/2023						110 NOT RELEVANT	100.000
51011229	TCH SP COMP	GRP 10	1	T	02/26/2022						110 NOT RELEVANT	100.000
51016668	COMP OPR	GRP 07	1	P	08/13/2022						110 NOT RELEVANT	100.000
51016751	JR ADM ASST	GRP 07	1		07/08/2021	KHOURY-SOBON, DOLLA	27459				110 NOT RELEVANT	100.000
51003728	JR APP SYS S	GRP 12	1		01/09/2016	ROZA, WILLIAM J	19832				110 NOT RELEVANT	100.000
51016752	OP COM CRD	GRP 08	1		07/08/2021	KUJAWINSKI, JOSHUA M	27531				110 NOT RELEVANT	100.000
51013132	OP COM CRD	GRP 08	1		04/23/2022	NOWICKI, JOSEPH S	29588				110 NOT RELEVANT	100.000
51013954	OP COM CRD	GRP 08	1		07/20/2020	SIMON, CHRISTOPHER J	26529				110 NOT RELEVANT	100.000
51016753	SR COMP OF	GRP 08	1	P	01/30/2023						110 NOT RELEVANT	100.000
51010967	SR COMP OF	GRP 08	1		05/23/2020	MURPHY, SHONDL S	5152				110 NOT RELEVANT	100.000
00000221	SYS SUP SP	GRP 11	1		09/02/2020	WARIS, JUSTIN A	24516				110 NOT RELEVANT	100.000
51017032	TCH SUP SR S	GRP 12	1		01/03/2023	BACH, STEVEN M	27810				110 NOT RELEVANT	100.000
00010263	TCH SUP SR S	GRP 12	1		03/08/2023	FIORELLO, CHARLES T	5188				110 NOT RELEVANT	100.000

Report: ZHR RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_EA
 User: SCHLOSSK
 Business Area: 105 INFORMATION & SUPPORT SERVICES

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 9
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51008551	REC MGR	GRP 08	1		05/26/2016	WILLIAMS, TIFFANY T	26741	Permanent					110 NOT RELEVANT 100.000
51002707	COPY WA OP	GRP 03	1		01/13/2018	PAGE, THOMAS N	8833	Permanent					110 NOT RELEVANT 100.000
51012402	PASTE-UP ART	GRP 04	1		01/01/2015	DAILY, MELISSA M	7108	Permanent					110 NOT RELEVANT 100.000
51016457	SUP PRT GRPH	GRP 10	1	P	04/12/2023								110 NOT RELEVANT 100.000

50 FT positions for INFORMATION & SUPPORT SERVICES
 0 RPT positions for INFORMATION & SUPPORT SERVICES
 0 FT positions for INFORMATION & SUPPORT SERVICES
 0 Seasonal positions for INFORMATION & SUPPORT SERVICES

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 106 BUREAU OF PURCHASE

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 10
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERMR	CUR STA	ENCUMBERED NAME	ENCUMBERED PERMR	EMERG PERMR	FND GRANT	COUNTY SHARE
51012908	ACC CLK	GRP 04	1		01/01/2016	SZUKALA, JULIE M	25064	Permanent					110 NOT RELEVANT 100.000
00000797	BUYER	GRP 11	1		03/13/2008	KOLB, LORRAINE M	252	Permanent					110 NOT RELEVANT 100.000
00000799	BUYER	GRP 11	1		01/15/2013	KUCEWICZ, JAMES D	19335	Permanent					110 NOT RELEVANT 100.000
51002469	BUYER	GRP 11	1		08/18/2014	PIERCE, TRICIA M	24047	Permanent					110 NOT RELEVANT 100.000
00007663	PURCH DIR	GRP 17	1		11/14/2022	FERRARACCIO, VALLIE	2840	Temporary					110 NOT RELEVANT 100.000
51009675	RECEPTIONIST	GRP 03	1		01/26/2022	DEVLIN, AJA E	29163	Permanent					110 NOT RELEVANT 100.000
51016757	RECEPTIONIST	GRP 03	1		07/08/2021	TAYLOR, DANIELLE M	28820	Permanent					110 NOT RELEVANT 100.000
51016758	SR CL TYP	GRP 04	1		09/02/2022	ARNONE, SUSAN	29484	Permanent					110 NOT RELEVANT 100.000
51016351	LABORER	GRP 03	1		05/23/2020	DIMAGGIO, PAUL N	28262	Permanent					110 NOT RELEVANT 100.000
51010435	SUR AS WA WK	GRP 07	1		08/20/2016	MELENDEZ, FELIX L	25731	Temporary					110 NOT RELEVANT 67.380

10 FT positions for
 0 RPT positions for BUREAU OF PURCHASE
 0 FT positions for BUREAU OF PURCHASE
 0 Seasonal positions for BUREAU OF PURCHASE

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: FRD/100/ZHR_POSITION_RA
 User: SCHLOSSK
 Business Area: 107 BUREAU OF FLEET SERVICES

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 11
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CDR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017033	AUTO MECH	GRP 07	1		01/01/2022	VANDERWALKER, PETER	29084	Permanent				110 NOT RELEVANT	100.000
51014305	FLEET MGR	GRP 13	1		08/31/2019	MIRABELLI, JOSEPH R	19888	Permanent				110 NOT RELEVANT	100.000
51015927	JR ADM ASST	GRP 07	1		03/02/2022	WAGNER, SUZANNE M	29073	Provisiona				110 NOT RELEVANT	100.000
51006890	LABORER	GRP 03	1		01/01/2009	CASTIGLIA, CHRISTOPH	3231	Permanent				110 NOT RELEVANT	100.000
51006896	LABORER	GRP 03	1		09/27/2020	LUCZAK, CHRISTOPHER	25788	Temporary				110 NOT RELEVANT	100.000
51001735	SUP AUTO MEC	GRP 08	1		11/30/2018	PARKER, DAVID	26771	Permanent				110 NOT RELEVANT	100.000

6 FT positions for
 0 RPT positions for
 0 FT positions for
 0 Seasonal positions for
 BUREAU OF FLEET SERVICES
 BUREAU OF FLEET SERVICES
 BUREAU OF FLEET SERVICES
 BUREAU OF FLEET SERVICES

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 108 EQUAL EMPLOYMENT OPPORTUNITY

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 12
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51007308	DIR EEO	GRP 15	1		01/03/2020	BLACKWELL, JAMES O	26308	Permanent					110 NOT RELEVANT 100.000
51009854	EQU EMP OP I	GRP 08	1		02/26/2022	BELTON SR, GLENN E	16162	Temporary					110 NOT RELEVANT 100.000
51010326	EQU EMP OP I	GRP 08	1		11/23/2011	KOLODZIEJ, LYNN	17275	Permanent					110 NOT RELEVANT 100.000
51017023	MIN WO OB EC	GRP 11	1	P	12/03/2022								110 NOT RELEVANT 100.000
51017025	MIN WO OB ES	GRP 08	1	P	11/01/2022								110 NOT RELEVANT 100.000
51017024	MIN WO OB ES	GRP 08	1		01/01/2022	WITHERSPOON, KAYLA N	27729	Provisiona					110 NOT RELEVANT 100.000

6 FT positions for
 0 RPT positions for
 0 FT positions for
 0 Seasonal positions for
 EQUAL EMPLOYMENT OPPORTUNITY
 EQUAL EMPLOYMENT OPPORTUNITY
 EQUAL EMPLOYMENT OPPORTUNITY
 EQUAL EMPLOYMENT OPPORTUNITY

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 109 OFFICE OF PUBLIC ADVOCACY

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 13
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51009683	DEP CO SEAL	GRP 08	1		05/30/2023	AYALA, LUIS D	29680						110 NOT RELEVANT 100.000
00002336	DEP CO SEAL	GRP 08	1		11/15/2021	DUBZIAK, ZACHARY	27087						110 NOT RELEVANT 100.000
00002333	DEP CO SEAL	GRP 08	1		02/15/2022	PANEK, GARY A	29017		LAMARCA, CHARLES M	27135			110 NOT RELEVANT 100.000
51009682	DEP CO SEAL	GRP 08	1		12/21/2022	WASHINGTON, JARET A	29691						110 NOT RELEVANT 100.000
00003062	DIR WGT MEAS	GRP 13	1		12/21/2022	LAMARCA, CHARLES M	27135						110 NOT RELEVANT 100.000
51015531	SCAN ACC EX	GRP 08	1		08/12/2019	ATTANASIO, MICHAEL J	27818						110 NOT RELEVANT 100.000
51001472	SCAN ACC EX	GRP 08	1		08/24/2019	GIARDINA, GIORCHINO	26497						110 NOT RELEVANT 100.000
51001470	SCAN ACC EX	GRP 08	1		09/06/2021	SIDONI, ERIN	27836						110 NOT RELEVANT 100.000
00008003	SCAN ACC EX	GRP 08	1		12/17/2021	THOMAS, CHRISTIAN B	26871						110 NOT RELEVANT 100.000
51016156	SCAN ACC EX	GRP 08	1		10/28/2022	THOMSON, NATALIE R	29583						110 NOT RELEVANT 100.000
51008135	SR ACCT CLK	GRP 06	1		08/09/2019	RUNFOLA, ROSS T JR	24060						110 NOT RELEVANT 100.000
00008724	SR DEP CO SL	GRP 09	1		02/25/2023	GOONATILLAKE, CHANAK	29774		TAYLOR, LAWANDA M	25491			110 NOT RELEVANT 100.000
51016129	COM PUB ADV	GRP 15	1		10/01/2022	GORLEWSKI, PHILLIP M	17673						110 NOT RELEVANT 100.000
51017683	DEP COM PAD	GRP 13	1		02/11/2019	KING, KAREN L	25434						110 NOT RELEVANT 100.000
51016477	DIR CONS PRO	GRP 13	1		10/20/2022	POLEON, JESSICA R	28170						110 NOT RELEVANT 100.000
					01/29/2022	ANDRES, JENNIFER M	29121						281 109BAGS2228 0.000
													110 NOT RELEVANT 100.000

16 FT positions for
 0 RPT positions for
 0 PT positions for
 0 Seasonal positions for

OFFICE OF PUBLIC ADVOCACY
 OFFICE OF PUBLIC ADVOCACY
 OFFICE OF PUBLIC ADVOCACY

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: FRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 111 REAL PROPERTY TAX SERVICES

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 14
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017034	CASHIER	GRP 06	1		01/01/2022	FRIEDMAN, JAMIE M	29133	Permanent					110 NOT RELEVANT 100.000
51011882	CASHIER	GRP 06	1		04/10/2023	HART, SARA A	15203	Cont Perm	GRACE, LISA R	25730			110 NOT RELEVANT 100.000
51016155	CASHIER	GRP 06	1		04/10/2023	MACIEJEWSKI, VALERIE	29752	Perm Proba					110 NOT RELEVANT 100.000
51005423	CH DA TX CPT	GRP 12	5		01/01/2008	TANZELLA, NANCY M	4968	Temporary					110 NOT RELEVANT 100.000
51005420	DIR RP TX SR	GRP 17	1		01/18/2020	BYLEWSKI, SCOTT A	26124	Temporary					110 NOT RELEVANT 100.000
51011853	GIS TEC RPTS	GRP 07	1		04/15/2023	O'WEARA, LAUREN M	24650	Temporary	SKINNER, JARED C	18408			110 NOT RELEVANT 100.000
51005419	REA PR SY CO	GRP 09	1		02/23/2009	D'AMATO, STEPHANIE L	16646	Permanent					110 NOT RELEVANT 100.000
51012762	RECEPTIONIST	GRP 03	1		01/13/2018	MOORE, MELISSA M	26780	Temporary	HART, SARA A	15203			110 NOT RELEVANT 100.000
51017879	SR CASHIER	GRP 07	1		01/01/2023	GRACE, LISA R	25730	Temporary					110 NOT RELEVANT 100.000
51005427	SR TX MAP TC	GRP 07	1		03/25/2023	GRASER, ALAN R	19929	Temporary	TURNER, DOUGLAS R	18332			110 NOT RELEVANT 100.000
51010427	SUP ACCT	GRP 11	1		12/18/2021	HAUSS, GEORGE	28283	Temporary	CHIODO, KIM A	27309			110 NOT RELEVANT 100.000
51014366	SUP CHDATTXCL	GRP 15	1		01/18/2020	SNYDER, NANCY M	18115	Permanent					110 NOT RELEVANT 100.000
51016891	SUP TAX ACCT	GRP 15	1		07/08/2021	CHIODO, KIM A	27309	Provisiona					110 NOT RELEVANT 100.000
51012453	TAX ACCT	GRP 10	1		09/03/2022	PIETRUSZEWSKI, JOELL	27364	Temporary	HAUSS, GEORGE	28283	16113		110 NOT RELEVANT 100.000
51015554	TAX ACCT PT	GRP 10	5	P	01/01/2022								110 NOT RELEVANT 100.000
51012601	TAX MAP TCH	GRP 06	1	T	04/15/2023				O'WEARA, LAUREN M	24650			110 NOT RELEVANT 100.000
51005223	TAX MAP TCH	GRP 06	1		09/24/2022	SIERACKI, MATTHEW P	29628	Temporary	GRASER, ALAN R	19929			110 NOT RELEVANT 100.000

15 FT positions for
 0 RPT positions for
 2 FT positions for
 0 Seasonal positions for

REAL PROPERTY TAX SERVICES
 REAL PROPERTY TAX SERVICES
 REAL PROPERTY TAX SERVICES
 REAL PROPERTY TAX SERVICES

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: FRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 112 COMPTROLLER

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 15
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMBERED PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51014369	ASC DECO XIV	GRP 14	1	P	11/20/2021	MIKOLS, ERIC J	29564	Permanent				110 NOT RELEVANT	100.000
51014370	ASC DECO XV	GRP 15	1		02/25/2022	SCHUSTER, JESSICA	27167	Permanent				110 NOT RELEVANT	100.000
51009208	ASC DECO XVI	GRP 16	1		01/01/2022	HARDWICK, KEVIN R	17374	Permanent				110 NOT RELEVANT	100.000
00002155	CTY COMPT	GRP 05	1		01/01/2022	CALLAN, TIMOTHY C	9042	Permanent				110 NOT RELEVANT	100.000
51002274	DEP COMPT	GRP 18	1		01/01/2022	GREGG, SUSAN	17385	Permanent				110 NOT RELEVANT	100.000
51010452	SEC COMPT	GRP 12	1		11/20/2021	WAGNER, JACOB P	25426	Permanent				110 NOT RELEVANT	100.000
51017881	SP AST COMPT	GRP 11	1		01/01/2023				PUSCH, DEREK M	27918		110 NOT RELEVANT	100.000
51011179	ACCOUNTANT	GRP 09	1	T	01/30/2023				CHERUVU, SREEDEVI	26423		110 NOT RELEVANT	100.000
51011177	ACCOUNTANT	GRP 09	1	T	04/22/2023				MATALONIS, WILLIAM	27927		110 NOT RELEVANT	100.000
51011178	ACCOUNTANT	GRP 09	1		08/28/2021	SIMMONS, CALVIN	28066	Temporary				110 NOT RELEVANT	100.000
51001506	CHF ACT CLK	GRP 07	1		12/28/2015	BLOOM, CRAIG P	6864	Permanent				110 NOT RELEVANT	100.000
51014376	DIR ACT SRV	GRP 05	1		03/24/2022	MCFEELY, ERIC M	26965	Permanent				110 NOT RELEVANT	100.000
51016326	PARALEGAL	GRP 15	1		01/01/2022	SOLECKI, JOHN C	191	Permanent				110 NOT RELEVANT	100.000
51017088	PR ACCT ANAL	GRP 05	1		11/20/2021	KROUTHOFF, RICHARD C	25143	Permanent				110 NOT RELEVANT	100.000
51017151	PR ACCT ANAL	GRP 13	1		12/30/2021	GLASER, RYAN M	19497	Permanent				110 NOT RELEVANT	100.000
51017089	PR ACCT ANAL	GRP 13	1		01/27/2022	HALL, ELIZABETH A	26442	Provisiona				110 NOT RELEVANT	100.000
51017090	PR ACCT ANAL	GRP 13	1		12/30/2021	TERRANOVA, KELLY A	15568	Permanent				110 NOT RELEVANT	100.000
00010202	SPV DP CN CL	GRP 10	1		10/13/2011	TRANQUILLI, ALISA M	19562	Permanent				110 NOT RELEVANT	100.000
51014026	SR AP SYS SP	GRP 15	1		01/01/2022	ARTH, CYNTHIA A	4951	Permanent				110 NOT RELEVANT	100.000
51001505	SR CL TYP	GRP 04	1		06/05/2021	NERCESSIAN, JACOB	8504	Permanent				110 NOT RELEVANT	100.000
51015426	SR SYS ACCT	GRP 13	1		12/08/2018	DOWLING, STEPHEN P	27785	Provisiona				110 NOT RELEVANT	100.000
00010207	SYS ACCT	GRP 11	1		02/27/2023	CHERUVU, SREEDEVI	26423	Provisiona				110 NOT RELEVANT	100.000
00010208	SYS ACCT	GRP 11	1		04/07/2021	DUFRESNE, PETERSON E	26443	Provisiona				110 NOT RELEVANT	100.000
00010206	SYS ACCT	GRP 11	1		02/28/2023	MATALONIS, WILLIAM	27927	Temporary	KEATING, ROBERT W	7036		110 NOT RELEVANT	100.000
51017878	SYS ACCT	GRP 11	1		01/01/2023	FUSCH, DEREK M	27918	Provisiona				110 NOT RELEVANT	100.000
51009174	ACCT AUDITOR	GRP 09	1	T	02/18/2023				SZUKALA, MICHAEL R	11775		110 NOT RELEVANT	100.000
51012878	ACCT AUDITOR	GRP 09	1		04/17/2023	COTTO, DENISE	29381	Provisiona				110 NOT RELEVANT	100.000
51009175	ACCT AUDITOR	GRP 09	1		01/18/2018	MCNEMARA, SUSAN K	17171	Permanent				110 NOT RELEVANT	100.000
00002326	DEP-COMPT	GRP 17	1		11/11/2022	NYTZ-HOSLER, MARY K	29514	Permanent				110 NOT RELEVANT	100.000
00003006	DIR ACT SRV	GRP 15	1	P	04/10/2023							110 NOT RELEVANT	100.000
51012879	STAFF AUD	GRP 11	1	P	10/03/2022	BARLOW, AMY L	29619	Perm Proba				110 NOT RELEVANT	100.000
51009171	STAFF AUD	GRP 11	1		04/29/2022	FENEZIANI, THOMAS D	24940	Permanent				110 NOT RELEVANT	100.000
51009172	STAFF AUD	GRP 11	1		12/09/2017	MARTINO, SUSAN E	29682	Provisiona				110 NOT RELEVANT	100.000
51017035	BILL COL SP	GRP 10	1		01/01/2022	ROSSITTO, LINDA J	19960	Permanent				110 NOT RELEVANT	100.000
51004382	DAT PR CC	GRP 05	1		06/01/2018							110 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_FA
 User: SCHLOSSK
 Business Area: 112 COMPTROLLER

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 16
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
=====													
36 FT positions for													
0 RPT positions for													
0 PT positions for													
0 Seasonal positions for													
=====													
COMPTROLLER													
COMPTROLLER													
COMPTROLLER													
COMPTROLLER													

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 113 COUNTY CLERK

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00008015	2ND DP CC AB	GRP 13	1		03/30/2018	MCDUGALL, ALEXANDER	18453	Permanent				110 NOT RELEVANT	100.000
00002328	DEP CC AB	GRP 14	1		01/02/2014	CECHINI, MICHAEL	17386	Permanent				110 NOT RELEVANT	100.000
51009137	SECR COU CLE	GRP 07	1		11/17/2022	GAWRONSKI, SAMANTHA	27412	Temporary				110 NOT RELEVANT	100.000
00000218	ADM SEC AS C	GRP 15	1		01/01/2018	KRUG, KELLY A	26728	Permanent				110 NOT RELEVANT	100.000
51016759	CHF DOC CLK	GRP 09	1		11/01/2019	ROSEN-BRAND, DAVID	6160	Permanent				110 NOT RELEVANT	100.000
51001442	CHF DOC CLK	GRP 09	1		07/08/2021	BISHOP, SHARON J	24440	Provisional				110 NOT RELEVANT	100.000
51004348	CLERK FT	GRP 01	5	T	02/27/2021	TERRY, DONNA L	16159	Provisional	NAPPO, JONATHAN T	28827		110 NOT RELEVANT	100.000
51002354	CLERK FT	GRP 01	5	P	05/06/2022							110 NOT RELEVANT	100.000
51002357	CLERK FT	GRP 01	5		06/18/2022							110 NOT RELEVANT	100.000
51002357	CLERK FT	GRP 01	5		04/24/2009	BORMAN, JANIS L	16653	Permanent				110 NOT RELEVANT	100.000
51002359	CLERK FT	GRP 01	5		07/31/2022	COCHRANE, JANET T	3892	Temporary				110 NOT RELEVANT	100.000
51002356	CLERK FT	GRP 01	5		10/28/2021	COSTANTINO, DREW W	28828	Permanent	JOHNSON, BYRIN M	26553		110 NOT RELEVANT	100.000
51002360	CLERK FT	GRP 01	5		01/28/2021	GERMAN, ISAAC L	18928	Permanent				110 NOT RELEVANT	100.000
51004349	CLERK FT	GRP 01	5		05/09/2019	JOHNSON, ROBERT P	27812	Permanent				110 NOT RELEVANT	100.000
51002353	CLERK FT	GRP 01	5		01/01/2006	KRAWCZYK, JOYCE J	6255	Permanent				110 NOT RELEVANT	100.000
51002355	CLERK FT	GRP 01	5		04/10/2021	NOMAN, NASREEN	27537	Permanent				110 NOT RELEVANT	100.000
00002154	COUNTY CLERK	GRP 04	1		01/01/2017	KEARNS, MICHAEL P	26684	Permanent				110 NOT RELEVANT	100.000
00002329	DEP CC FIN	GRP 13	1		05/24/2022	BISHOP, MADONNA D	9198	Temporary				110 NOT RELEVANT	100.000
00002330	DEP CC LEGAL	GRP 13	1	P	02/18/2023							110 NOT RELEVANT	100.000
51013776	DOC CLK	GRP 05	1	T	04/10/2023				GLENN, AMINA T	14525		110 NOT RELEVANT	100.000
00003107	DOC CLK	GRP 05	1		07/31/2019	BALLESTER, AMY	17475	Permanent				110 NOT RELEVANT	100.000
51001420	DOC CLK	GRP 05	1		03/22/2013	LEWANDOWSKI, JEFFREY	13624	Permanent				110 NOT RELEVANT	100.000
51001416	DOC CLK	GRP 05	1		04/02/2016	NAPPO, SUSAN M	24557	Permanent				110 NOT RELEVANT	100.000
00003111	DOC CLK	GRP 05	1		05/20/2017	SHUGARTS, SCOTT N	18317	Permanent				110 NOT RELEVANT	100.000
00003466	FIR DEP CC	GRP 17	1		03/14/2022	LINDER, KEVIN M	19833	Permanent				110 NOT RELEVANT	100.000
51016427	PR TE SU S	GRP 14	1		02/29/2020	SMITH, THOMAS E JR	6513	Permanent				110 NOT RELEVANT	100.000
5100180	RECEPTIONIST	GRP 03	1		02/18/2022	OLIVENCIA, WANDA	27981	Permanent				110 NOT RELEVANT	100.000
51016038	SP ASST CC	GRP 10	1		01/29/2021	MCMAHON, CATHERINE B	28487	Temporary				110 NOT RELEVANT	100.000
51014304	SP ASST CC	GRP 10	1		11/11/2019	MURPHY, MARTHA-ANN	26724	Temporary				110 NOT RELEVANT	100.000
00009985	SP ASST CC	GRP 10	1		07/06/2019	SULLIVAN, MARGORIE A	26723	Temporary				110 NOT RELEVANT	100.000
51016037	SPV DP CN CL	GRP 10	1		07/06/2019	CARY, EILEEN M	12543	Permanent	BISHOP, SHARON J	24440		110 NOT RELEVANT	100.000
51001597	SR DOC CLK	GRP 06	1	T	04/15/2023							110 NOT RELEVANT	100.000
51017858	SR DOC CLK	GRP 06	1		01/01/2023	BARTOSZEK, MICHAEL	28766	Provisional				110 NOT RELEVANT	100.000
51016761	SR DOC CLK	GRP 06	1		09/29/2022	DOLEGALA, DANIELLE	28272	Provisional				110 NOT RELEVANT	100.000
00008736	SR DOC CLK	GRP 06	1		10/01/2022	EWING, MOLLY N	29323	Provisional				110 NOT RELEVANT	100.000
00008735	SR DOC CLK	GRP 06	1		07/08/2017	FINK, MEGAN K	24298	Permanent				110 NOT RELEVANT	100.000
00008732	SR DOC CLK	GRP 06	1		11/18/2014	GERACE, HEIDI A	18379	Permanent				110 NOT RELEVANT	100.000
00008738	SR DOC CLK	GRP 06	1		11/12/2014	GIERKE, DONNA M	19283	Permanent				110 NOT RELEVANT	100.000
00008743	SR DOC CLK	GRP 06	1		06/10/2019	HERR, JANET L	17791	Permanent				110 NOT RELEVANT	100.000
00008731	SR DOC CLK	GRP 06	1		01/06/2023	JEFFERS-KNOOP, SUZAN	29789	Temporary	FISCHER, KIM M	17669		110 NOT RELEVANT	100.000
00008742	SR DOC CLK	GRP 06	1		01/20/2015	KALOSZA, DEBORAH A	14216	Permanent				110 NOT RELEVANT	100.000
51018744	SR DOC CLK	GRP 06	1		01/26/2022	KUCHARSKI, LISA A	26859	Permanent				110 NOT RELEVANT	100.000
51017857	SR DOC CLK	GRP 06	1		01/01/2023	KUWIK, CHRISTOPHER D	18246	Provisional				110 NOT RELEVANT	100.000
00008740	SR DOC CLK	GRP 06	1		11/26/2022	MACK, GARY R	29830	Temporary	TAYLOR, AARON J	24517		110 NOT RELEVANT	100.000
51018345	SR DOC CLK	GRP 06	1		02/25/2010	MASECCHIA, DANIELLE	6254	Permanent				110 NOT RELEVANT	100.000
51008344	SR DOC CLK	GRP 06	1		08/28/2020	MAZUR, MARY GRACE	17966	Permanent				110 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 113 COUNTY CLERK

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 18
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	CURRENT PERNR	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00008733	SR DOC CLK	GRP 06	1		09/14/2020	MORRISON, DAVID C	Permanent	19145				110 NOT RELEVANT	100.000
00008734	SR DOC CLK	GRP 06	1		12/07/2019	SUCHAN, KRISTIN L	Permanent	12266				110 NOT RELEVANT	100.000
51001427	SR RC INV CL	GRP 08	1		06/08/2016	ENSTICE, THOMAS A	Permanent	25465				110 NOT RELEVANT	100.000
00010192	SUP RECORD	GRP 10	1		09/03/2014	COSTANTINO, JACQUELI	Permanent	6231				110 NOT RELEVANT	100.000
51002309	CLERK PT	GRP 01	5		07/30/2022	BRINSON, RAYMOND A	Permanent	29296				110 NOT RELEVANT	100.000
51002358	CLERK PT	GRP 01	5		08/22/2020	MAGER GAWRONSKI, BRE	Temporary	5011				110 NOT RELEVANT	100.000
00003103	DOC CLK	GRP 05	1	P	10/15/2022							110 NOT RELEVANT	100.000
00003099	DOC CLK	GRP 05	1	P	01/24/2023							110 NOT RELEVANT	100.000
51001417	DOC CLK	GRP 05	1	P	05/20/2023							110 NOT RELEVANT	100.000
51001596	DOC CLK	GRP 05	1		08/28/2020	ACKERMAN, HEATHER	Permanent	27731				110 NOT RELEVANT	100.000
00003115	DOC CLK	GRP 05	1		07/08/2021	CRESSPO, NATALIE M	Permanent	28075				110 NOT RELEVANT	100.000
51001423	DOC CLK	GRP 05	1		07/20/2022	ELLERBEE, SHANTEILLE	Permanent	25820				110 NOT RELEVANT	100.000
51016760	DOC CLK	GRP 05	1		10/15/2022	MASSARI, JULIE A	Permanent	29382				110 NOT RELEVANT	100.000
51001419	DOC CLK	GRP 05	1		07/20/2019	MCLAUGHLIN, MEGHAN	Permanent	27734				110 NOT RELEVANT	100.000
51001421	DOC CLK	GRP 05	1		05/05/2005	SLOMA, BARBARA	Permanent	12362				110 NOT RELEVANT	100.000
00003102	DOC CLK	GRP 05	1		10/23/2021	SWEET, DENISE M	Cont Perm	6347	DOLEGALA, DANIELLE	28272		110 NOT RELEVANT	100.000
51016039	MESSENGER	GRP 03	1	P	04/10/2021							110 NOT RELEVANT	100.000
00007310	PIST PR SPV	GRP 09	1		04/08/2023	GILBRAITH, ADRIENNE	Cont Perm	29822	BROWN, ALAN D	15082		110 NOT RELEVANT	100.000
51004602	RECEPTIONIST	GRP 03	1		02/19/2022	JOHNSON, BYRIN M	Temporary	26553	GRAY, YVETTE	27711		110 NOT RELEVANT	100.000
51016678	SPV DP CN CL	GRP 10	1		01/02/2021	TESI, MELINDA	Permanent	8301				110 NOT RELEVANT	100.000
51016428	SR CASHIER	GRP 07	1		10/07/2022	TAYLOR, AARON J	Provisiona	24517			25735	110 NOT RELEVANT	100.000
51008346	SR DOC CLK	GRP 06	1	T	01/28/2023				DEMARCO, JUDY M	25735		110 NOT RELEVANT	100.000
00008741	SR DOC CLK	GRP 06	1	T	04/15/2023				TERRY, DONNA L	16159		110 NOT RELEVANT	100.000
51001414	SR DOC CLK	GRP 06	1		04/15/2023	KOSCIELNY, MELANIE A	Provisiona	29498				110 NOT RELEVANT	100.000
51001440	BR MGR AB	GRP 10	1		04/23/2022	DOUGLAS, KISHA L	Temporary	8891	BISHOP, MADONNA D	9198		110 NOT RELEVANT	100.000
51012412	BR MGR AB	GRP 10	1		02/27/2020	HAYDEN, SANDRA	Permanent	5961				110 NOT RELEVANT	100.000
51012413	BR MGR AB	GRP 10	1		01/01/2015	ORTIZ, KAREN M	Permanent	5842				110 NOT RELEVANT	100.000
51001441	DEL SRV CHAU	GRP 04	1		12/29/2021	REID, SARAH	Permanent	29340				110 NOT RELEVANT	100.000
51002333	JR MT V CS P	GRP 05	5	P	06/03/2022							110 NOT RELEVANT	100.000
51002332	JR MT V CS P	GRP 05	5	P	11/12/2022							110 NOT RELEVANT	100.000
51002331	JR MT V CS P	GRP 05	5	P	11/06/2021							110 NOT RELEVANT	100.000
51008179	JR MT V CS P	GRP 05	5	T	06/04/2022				JUREWICZ, KRISTEN C	28140		110 NOT RELEVANT	100.000
51002327	JR MT V CS P	GRP 05	5	T	11/26/2022				GAWRONSKI, SAMANTHA	27412		110 NOT RELEVANT	100.000
51002340	JR MT V CS P	GRP 05	5	T	08/27/2022				CUCINOTTA, JOSEPH M	5820		110 NOT RELEVANT	100.000
51002326	JR MT V CS P	GRP 05	5	T	12/18/2021				CHAMBERLAIN, RODNEY	27231		110 NOT RELEVANT	100.000
51002296	JR MT V CS P	GRP 05	5	T	06/04/2022				MCNANEY, KAYLIE J	28136		110 NOT RELEVANT	100.000
51002294	JR MT V CS P	GRP 05	5	P	10/09/2021							110 NOT RELEVANT	100.000
51002341	JR MT V CS P	GRP 05	5	T	06/04/2022				CALANDRA, JOANNE	27884		110 NOT RELEVANT	100.000
51002338	JR MT V CS P	GRP 05	5	T	08/18/2022							110 NOT RELEVANT	100.000
51008178	JR MT V CS P	GRP 05	5	P	05/30/2023				STEVENSON, MARISSA	27470		110 NOT RELEVANT	100.000
51002289	JR MT V CS P	GRP 05	5	T	09/25/2021				FERRIN, DEADRA	26892		110 NOT RELEVANT	100.000
51002287	JR MT V CS P	GRP 05	5	T	06/04/2022							110 NOT RELEVANT	100.000
51002300	JR MT V CS P	GRP 05	5	T	12/15/2022	BEEHLER, ANDREW	Permanent	28387				110 NOT RELEVANT	100.000
51002342	JR MT V CS P	GRP 05	5	T	01/14/2016	BROWN, KAREN M	Permanent	25248				110 NOT RELEVANT	100.000
51002291	JR MT V CS P	GRP 05	5	T	01/01/2021	CORCORAN, LORRAINE	Permanent	6253				110 NOT RELEVANT	100.000
51002293	JR MT V CS P	GRP 05	5	T	05/18/2019	COYLE, MAGGIE A	Permanent	27844				110 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51002292	JR MT V CS P	GRP 05	5		01/05/2021	GAWRONSKI, MARTA	Permanent					100.000
51002336	JR MT V CS P	GRP 05	5		01/01/2006	GILMOUR, MARGARET A	Permanent					100.000
51002343	JR MT V CS P	GRP 05	5		06/29/2020	HAYES, TONI A	Permanent					100.000
51002337	JR MT V CS P	GRP 05	5		05/10/2014	JEAN, PATRICK-GARY	Permanent					100.000
51002290	JR MT V CS P	GRP 05	5		03/22/2019	JESWALD, JAMIE	Permanent					100.000
51002288	JR MT V CS P	GRP 05	5		11/07/2020	KEARNS, BRIAN	Permanent					100.000
51002330	JR MT V CS P	GRP 05	5		05/18/2020	KOSTRZEWSKI, LORETTA	Permanent					100.000
51008180	JR MT V CS P	GRP 05	5		12/19/2012	LEONARD, MARY ELIZAB	Permanent					100.000
51008181	JR MT V CS P	GRP 05	5		03/19/2011	MESI, KIMBERLY M	Permanent					100.000
51002299	JR MT V CS P	GRP 05	5		12/17/2022	OWCZARZAK, DAVID	Temporary					100.000
51008183	JR MT V CS P	GRP 05	5		08/21/2021	TURNER, RHONDA E	Permanent					100.000
51002329	JR MT V CS P	GRP 05	5		03/29/2017	WHITE, CHARLOTTE	Permanent					100.000
51002298	JR MT V CS P	GRP 05	5		11/12/2022	WILLIAMS, JAMELLE S	Perm Proba					100.000
51014802	MO VH RE SS	GRP 05	1		06/12/2021	DELESTRE, GRETCHEN M	Permanent					100.000
00006595	MOT VEH REP	GRP 05	1	T	01/28/2023			SCORDATO, DAWN M	26628			100.000
51014710	MOT VEH REP	GRP 05	1	T	05/20/2023			ROBINSON, ALEXANDER	27007			100.000
00006616	MOT VEH REP	GRP 05	1	T	02/25/2023			KUWIK, CHRISTOPHER D	18246			100.000
51014705	MOT VEH REP	GRP 05	1		05/20/2021	BIVENS, HELEN	Permanent					100.000
51001428	MOT VEH REP	GRP 05	1		04/17/2023	BLAHOWICZ, JENNIFER	Perm Proba					100.000
00006601	MOT VEH REP	GRP 05	1		09/26/2015	BREMER, CANDICE L	Permanent					100.000
51010984	MOT VEH REP	GRP 05	1		01/28/2023	CALANDRA, JOANNE	Temporary					100.000
00006614	MOT VEH REP	GRP 05	1		11/22/2021	CHAMBERLAIN, RODNEY	Perm Proba					100.000
51001439	MOT VEH REP	GRP 05	1		03/11/2014	CRAWFORD, SILBEN G	Permanent					100.000
51014707	MOT VEH REP	GRP 05	1		05/12/2018	CRONIN, GINA M	Permanent					100.000
51014708	MOT VEH REP	GRP 05	1		01/28/2023	CUCINOTTA, JOSEPH M	Temporary					100.000
51001432	MOT VEH REP	GRP 05	1		02/14/2023	DABARERA, ANN L	Perm Proba					100.000
00006604	MOT VEH REP	GRP 05	1		09/29/2018	DIAMOND, PETER G	Permanent					100.000
51010990	MOT VEH REP	GRP 05	1		08/27/2016	DONAHUE, ANDREA L	Permanent					100.000
00006610	MOT VEH REP	GRP 05	1		05/23/2022	DONNELLY, NICHOLE	Permanent					100.000
51010989	MOT VEH REP	GRP 05	1		09/25/2014	FABRIZIO, DIANA M	Permanent					100.000
00006608	MOT VEH REP	GRP 05	1		06/09/2018	FELSCHOW, LISA M	Permanent					100.000
51016762	MOT VEH REP	GRP 05	1		07/08/2021	FERRIN, DEADRA	Temporary					100.000
51001433	MOT VEH REP	GRP 05	1		05/05/2005	FLEGAL, LISA A	Permanent					100.000
51001438	MOT VEH REP	GRP 05	1		10/16/2021	FONTANA, CHRISTOPHER	Perm Proba					100.000
51010978	MOT VEH REP	GRP 05	1		10/04/2016	FRANCOFORTZ, LISA M	Permanent					100.000
51010980	MOT VEH REP	GRP 05	1		01/01/2013	HOPFSTETTER, JAMES R	Permanent					100.000
00006609	MOT VEH REP	GRP 05	1		01/05/2022	JUREWICZ, KRISTEN C	Perm Proba					100.000
51001437	MOT VEH REP	GRP 05	1		01/28/2023	KAYLOR, MICHELE S	Permanent					100.000
51001598	MOT VEH REP	GRP 05	1		06/27/2018	KELLERMAN, RENEE N	Permanent					100.000
00006605	MOT VEH REP	GRP 05	1		04/07/2014	KISH, LAURA A	Permanent					100.000
00006592	MOT VEH REP	GRP 05	1		09/23/2019	KOLLANDER, JOSEPHINE	Permanent					100.000
51002349	MOT VEH REP	GRP 05	1		04/05/2021	LESZCZYNSKI, DAVID F	Permanent					100.000
00006606	MOT VEH REP	GRP 05	1		01/15/2021	LOMBARDO, LYNN	Permanent					100.000
51002345	MOT VEH REP	GRP 05	1		01/01/2006	LONG, LAURIE A	Permanent					100.000
51002345	MOT VEH REP	GRP 05	1		03/12/2016	MAGUDA, JULIE	Permanent					100.000
5100991	MOT VEH REP	GRP 05	1		04/05/2014	MALOTA, JOLENE M	Permanent					100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00006615	MOT VEH REP	GRP 05	1		04/05/2014	MAUND, SANDRA J	23935					100.000
51002344	MOT VEH REP	GRP 05	1		10/14/2017	MCCLAIN, ARTHUR	26518					100.000
51001429	MOT VEH REP	GRP 05	1		07/31/2021	MCLAUGHLIN, ALICIA L	13840					100.000
00006600	MOT VEH REP	GRP 05	1		05/21/2022	MCNANEY, KAYLIE J	28136	DOTY, COLLEEN J	24565			100.000
51001435	MOT VEH REP	GRP 05	1		06/05/2022	MIRABELLI, LAURIE	29391	PEASE, KEVIN N	25323			100.000
51014704	MOT VEH REP	GRP 05	1		05/12/2018	MISKELL, CYNTHIA E	23970					100.000
51010979	MOT VEH REP	GRP 05	1		12/13/2014	MOORE, LYNETTE	25682					100.000
51001430	MOT VEH REP	GRP 05	1		08/08/2020	MURPHY, SARAH K	28073					100.000
51014709	MOT VEH REP	GRP 05	1		05/09/2019	O'NEIL, JENNIFER L	24871					100.000
51014706	MOT VEH REP	GRP 05	1		05/12/2018	PHILLIPS, KORIE M	11960					100.000
51010987	MOT VEH REP	GRP 05	1		01/01/2013	PIERCE, LENAY SC	12868					100.000
51002348	MOT VEH REP	GRP 05	1		12/19/2020	QUIGLEY, BRITTANY E	25469					100.000
00006602	MOT VEH REP	GRP 05	1		05/20/2023	RICE, DAVID	29408					100.000
51010988	MOT VEH REP	GRP 05	1		01/01/2013	RUNGE, PATRICIA M	17151					100.000
51001431	MOT VEH REP	GRP 05	1		12/14/2019	SAGE, JANET A	24415					100.000
51010983	MOT VEH REP	GRP 05	1		09/16/2019	SCHIB, LISA A	7088					100.000
51010985	MOT VEH REP	GRP 05	1		02/13/2018	SHAW, CHERYL L	14169					100.000
51001436	MOT VEH REP	GRP 05	1		05/05/2005	SLOMCZEWSKI, MARIA V	5836					100.000
00006596	MOT VEH REP	GRP 05	1		01/28/2023	SNYDER, HEATHER M	24421					100.000
51010977	MOT VEH REP	GRP 05	1		09/01/2018	SOBIERAJSKI, ALYSIA	27020					100.000
51016763	MOT VEH REP	GRP 05	1		07/08/2021	STEVENSON, MARISA	27470					100.000
51001434	MOT VEH REP	GRP 05	1		09/22/2018	STRASSER, CARMELA	27021					100.000
51010982	MOT VEH REP	GRP 05	1		09/15/2020	SUTTLES, MELANIE V	25610					100.000
51014711	MOT VEH REP	GRP 05	1		05/12/2018	TAYLOR, UNA G	27008					100.000
51014703	MOT VEH REP	GRP 05	1		12/31/2019	TESI, MARISSA N	25734					100.000
51014702	MOT VEH REP	GRP 05	1		09/07/2021	WAGONER, MARY R	28072					100.000
51010992	MOT VEH REP	GRP 05	1		12/28/2014	WAITE, RICHARD C	6807					100.000
51010993	MOT VEH REP	GRP 05	1		01/01/2013	YONKOSKY, KIM M	15397					100.000
51005054	MV REP 55A	GRP 05	1	P	07/13/2022							100.000
51005453	SR MV REP	GRP 07	1		03/27/2015	ADAMS, CHRISTIAN J	15115					100.000
51002286	SR MV REP	GRP 07	1		03/27/2009	CANNIZZARO, MICHELE	16655					100.000
51005451	SR MV REP	GRP 07	1		10/26/2017	DEMPSEY, MARIA L	6179					100.000
51002285	SR MV REP	GRP 07	1		12/27/2021	PEASE, KEVIN N	25323					100.000
51005452	SR MV REP	GRP 07	1		03/19/2014	PIECZYNSKI, CATHERIN	12698					100.000
51005454	SR MV REP	GRP 07	1		01/28/2023	SALTER, ROBIN M	26398					100.000
51005425	SR MV REP	GRP 07	1		01/28/2023	SCORDATO, DAWN M	26628					100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: FRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 113 COUNTY CLERK

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 21
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERMR	CUR STA	ENCUMBERED NAME	ENCUMB PERMR	EMERG PERMR	FND	GRANT	COUNTY SHARE
=====														
132	Ft positions for					COUNTY CLERK								
0	RET positions for					COUNTY CLERK								
42	PT positions for					COUNTY CLERK								
0	Seasonal positions for					COUNTY CLERK								

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_PA
 User: SCHLOSSK
 Business Area: 114 DISTRICT ATTORNEY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017036	ADM CRD DA	GRP 09	1		05/20/2022	VANDERBROOK, MELISSA	24138			13638		100.000
51014351	ASST DI A VI	GRP 17	1		01/01/2018	D'ABATE, DANIELLE N	18070					100.000
51017802	ASST DI A VI	GRP 17	1		01/01/2023	LESH, NATALIE	28047					100.000
51017801	ASST DI A VI	GRP 17	1		01/01/2023	LILLEY, ALICIA M	17878					100.000
51017742	ASSTCHPROMBU	GRP 13	1		01/01/2023	PALISANO, FRANCIS C	24501					100.000
51016240	AST CNF AD D	GRP 04	1		02/12/2020	MCCARTHY, JUSTIN P	28092					100.000
51016356	AST CNF AD D	GRP 04	1		07/08/2022	NASCA, JONATHAN	29213					100.000
51017038	AST CNF SC D	GRP 09	1		01/01/2022	WASHINGTON, RONALD L	28069					100.000
00000327	AST CNF SC D	GRP 09	1		11/06/2019	BUZCEK, TANYA S	8462					100.000
00001226	CH PROMIS BU	GRP 15	1		07/18/2012	COLLINS, SILVIA	13324					100.000
00001181	CHF CON CR A	GRP 15	1		08/13/2007	HERZOG, LAURA	7999					100.000
00001850	CON CLK DA	GRP 12	1		05/22/2015	WOJCIK, REBECCA A	25028					100.000
00001866	CON SEC DA	GRP 12	1		11/05/2019	HOLMES, NIA A	24023					100.000
00001841	CON SEC DA	GRP 12	1		11/05/2019	HOLMES, NIA A	24023					100.000
00001312	DATA ENT OPR	GRP 04	1	T	06/13/2011	CAROSA, DEBRA	15114	RAAB, JERRICA	27693			100.000
51016914	DATA ENT OPR	GRP 04	1		12/18/2021	GONZALEZ, JOCELYNN	24395					100.000
51016927	DATA ENT OPR	GRP 04	1		12/03/2021	JONES, CHERYL E	25172					100.000
51016928	DATA ENT OPR	GRP 04	1		01/29/2022	NOWAK, TRACY L	28980					100.000
00002238	DATA ENT OPR	GRP 04	1		03/27/2021	ORTNER, THOMAS H JR	28099					100.000
00002202	DATA ENT OPR	GRP 04	1		09/12/2021	VILARDO, BIANCA L	28959					100.000
00002351	DEP ADM DA	GRP 18	1		03/08/2017	CALLAN, KATHLEEN A	26056					100.000
00002348	DEP DA PROS	GRP 18	1		08/18/2018	AGRO, JOSEPH A	7602					100.000
51017133	DEP DA-TRAIN	GRP 18	1		01/01/2022	MCCABE, MARA L	11689					100.000
00003096	DIST ATTY	GRP 07	1		01/01/2016	FLYNN, JOHN J	26055					100.000
00003420	EX AST SEC D	GRP 18	1		08/09/2021	GIACOBBE, MARIO A	4593					100.000
00003467	FIR DEP DA	GRP 20	1		03/01/2017	KEANE, MICHAEL J	26198					100.000
51012967	PB IN OF DA	GRP 13	1		01/13/2018	MUNRO, KAITLYN A	26749					100.000
00008098	SR ACCT CLK	GRP 06	1		01/01/2022	MODAFFARI, LYNNE	25751					100.000
51001962	TARGET CR IN	GRP 14	1		11/09/2007	SPINO, JOSEPH A	9017					100.000
00004176	GR JUR STENO	GRP 14	1		02/26/2018	GABLE, COLLEEN C	7937					100.000
00004174	GR JUR STENO	GRP 14	1		05/29/2018	COFFING, ERIN L	26962					100.000
51002455	GR JUR STENO	GRP 14	1		11/16/2021	GALLAGHER, SHANNON K	28807					100.000
00004175	GR JUR STENO	GRP 14	1		08/05/2014	LAMPHIER, JOLENE A	24225					100.000
00005838	LEGAL SEC	GRP 07	1		04/02/2004	WILES, TRACEY L D	2417					100.000
51007709	LEGAL SEC	GRP 07	1	P	11/01/2017	DOUGLASS, TRISHA A	9755					100.000
00000433	ASST DA III	GRP 14	1		05/23/2022	LARAISO, DENISE M	29695					100.000
00000450	ASST DA III	GRP 14	1		01/01/2023	ABRAMS, JONATHAN	29109					100.000
51017045	ASST DA III	GRP 14	1		05/09/2022	BARNEY, RICHARD K II	28797					100.000
00000434	ASST DA III	GRP 14	1		05/06/2023	BOUGHTON, MITCHELL	29511					100.000
00000443	ASST DA III	GRP 14	1		09/10/2022	BURNS, CAITLYN	28846					100.000
00000446	ASST DA III	GRP 14	1		04/24/2022	CASSIDY, SANDRA K	28784					100.000
00000447	ASST DA III	GRP 14	1		01/01/2023	CELANI, DANIEL N	29149					100.000
00000447	ASST DA III	GRP 14	1		01/01/2023	CHIU, JTA-CHIR	28908					100.000
00000447	ASST DA III	GRP 14	1		01/01/2023	CHRIST, MARGARET	29509					100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_EA
 User: SCHLOSSK
 Business Area: 114 DISTRICT ATTORNEY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00000440	ASST DA III	GRP 14	1		01/01/2023	CONNELLY, MEGAN	29292	Permanent				110 NOT RELEVANT	100.000
51017792	ASST DA III	GRP 14	1		01/01/2023	FISCHER, KRISTEN S	29049	Permanent				110 NOT RELEVANT	100.000
00000457	ASST DA III	GRP 14	1		04/08/2023	FORTUNA, RYAN	29824	Permanent				110 NOT RELEVANT	100.000
51005669	ASST DA III	GRP 14	1		10/20/2022	FROMEN, LUCAS	28927	Permanent				110 NOT RELEVANT	100.000
00000451	ASST DA III	GRP 14	1		01/01/2023	FURKEN, ABBE L	29146	Permanent				110 NOT RELEVANT	100.000
51017793	ASST DA III	GRP 14	1		01/01/2023	GELBER, JORDANA C	28926	Permanent				110 NOT RELEVANT	100.000
51017044	ASST DA III	GRP 14	1		02/25/2023	GREENAN, NATASHA G	29707	Permanent				110 NOT RELEVANT	100.000
00000438	ASST DA III	GRP 14	1		01/01/2023	KULP, RYAN W	29325	Permanent				110 NOT RELEVANT	100.000
00000453	ASST DA III	GRP 14	1		10/08/2022	PAPIA, STEPHEN C	28877	Permanent				110 NOT RELEVANT	100.000
00000458	ASST DA III	GRP 14	1		03/05/2023	SCHEPART, RACHEL L	29713	Permanent				110 NOT RELEVANT	100.000
51017794	ASST DA III	GRP 14	1		01/01/2023	SCHOELLKOPF, MITCHEL	24749	Permanent				110 NOT RELEVANT	100.000
51017795	ASST DA III	GRP 14	1		01/01/2023	SCHOELLKOPF, KEVIN L	28266	Permanent				110 NOT RELEVANT	100.000
51017797	ASST DA III	GRP 14	1		01/01/2023	SOUTHERN, WILLIAM	29034	Permanent				110 NOT RELEVANT	100.000
51005670	ASST DA III	GRP 14	1		05/09/2022	TRUNFIO, ALEXANDER J	28722	Permanent				110 NOT RELEVANT	100.000
51017796	ASST DA III	GRP 14	1		01/01/2023	WARDYNSKI, LAUREN	28956	Permanent				110 NOT RELEVANT	100.000
51003956	ASST DA IV	GRP 15	1		01/01/2022	NASH, LAUREN	28585	Permanent				110 NOT RELEVANT	100.000
51007251	ASST DI A VI	GRP 17	1		01/01/2022	WARRINGTON, JAMES L	12957	Permanent				110 NOT RELEVANT	100.000
51017039	ASST DI A VI	GRP 17	1		09/24/2022	PHILLIPS, DANIELLE E	24632	Temporary				110 NOT RELEVANT	100.000
51012042	AST CNF AD D	GRP 04	1		07/16/2022	TURTON, JENNIFER M	29361	Temporary	BARTUS, MARYLOU	13638		110 NOT RELEVANT	100.000
51014368	AST DA IV-RP	GRP 15	2		02/03/2023	ORLOWSKI, APRIL J	29058	Temporary	BINNER, RACHEL A	26247		110 NOT RELEVANT	100.000
51013119	DATA ENT OPR	GRP 04	1	T	02/11/2023	BUZCEK, KATELYN M	27971	Permanent				110 NOT RELEVANT	100.000
51016915	DATA ENT OPR	GRP 04	1		12/18/2021	GORDON, CYNTHIA F	16932	Permanent				110 NOT RELEVANT	100.000
00002248	DATA ENT OPR	GRP 04	1		04/22/2015	HTIKE, AYE AYE	28990	Provisiona				110 NOT RELEVANT	100.000
51013120	DATA ENT OPR	GRP 04	1		12/16/2022	LOTEMPIO, GINA L	28981	Provisiona				110 NOT RELEVANT	100.000
51017376	DATA ENT OPR	GRP 04	1		05/07/2022	MAURI, NICOLE	27967	Permanent				110 NOT RELEVANT	100.000
00002203	DATA ENT OPR	GRP 04	1		09/22/2006	PARISI, ELAINE A	15121	Permanent				110 NOT RELEVANT	100.000
51017152	DATA ENT OPR	GRP 04	1		03/26/2022	SAMPLE, VICTORIA L	29093	Temporary	STEENBERG, KATHRYN D	28982		110 NOT RELEVANT	100.000
51016916	DATA ENT OPR	GRP 04	1		12/16/2022	TAN, TIFFANY	29021	Temporary	PIRRO, GAGE A	28083		110 NOT RELEVANT	100.000
51016205	LEAD DIS EXP	GRP 13	1		10/01/2019	SENDLAK, LORI J	235	Temporary			26247	110 NOT RELEVANT	100.000
51013122	LEGAL DAT SY	GRP 07	1	P	01/28/2023	ENGL, KRISTEN M	9617	Permanent				110 NOT RELEVANT	100.000
51015526	LEGAL DAT SY	GRP 07	1		01/01/2019	BIENKO, KAREN	27025	Cont Perm	COLLINS, SYLVIA	13324		110 NOT RELEVANT	100.000
00005837	LEGAL SEC	GRP 07	1		02/13/2022	BIENKO, KAREN	26839	Perm Proba				110 NOT RELEVANT	100.000
00005851	LEGAL SEC	GRP 07	1		09/25/2021	MATELIANO, SUSAN M	25662	Permanent				110 NOT RELEVANT	100.000
51016231	SR CL TYP	GRP 04	1	T	07/27/2016	MCCALL, ANNE MARIE			CAROSA, DEBRA	15114		110 NOT RELEVANT	100.000
51016234	SR CL TYP	GRP 04	1	T	04/09/2022				MATELIANO, SUSAN M	26839		110 NOT RELEVANT	100.000
51016236	SR CL TYP	GRP 04	1		10/24/2020	DI CHRISTOPHER-TRAPP	28655	Permanent				110 NOT RELEVANT	100.000
00008479	SR CL TYP	GRP 04	1		07/22/2019	FREMMING, JESSICA F	15495	Permanent				110 NOT RELEVANT	100.000
00008481	SR CL TYP	GRP 04	1		08/19/2021	LIGHT, SILVER S	28924	Permanent				110 NOT RELEVANT	100.000
00006229	SR CL TYP	GRP 04	1		04/09/2022	SELVAGGIO, BRIDGETTE	29660	Cont Perm	BIENKO, KAREN	27025		110 NOT RELEVANT	100.000
51006230	SR CL TYP	GRP 04	1		02/26/2020	ZARCONI, EMMALINE	28142	Permanent				110 NOT RELEVANT	100.000
510060454	ASST DA III	GRP 14	1	P	04/22/2023							110 NOT RELEVANT	100.000
51003277	ASST DA IV	GRP 15	1	P	05/24/2023							110 NOT RELEVANT	100.000
51003276	ASST DA IV	GRP 15	1		05/07/2022	BROWN, KEVIN R	27740	Permanent				110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51005672	ASST DA IV	GRP 15	1		01/01/2023	COMFORT, THOMAS J	Permanent				110 NOT RELEVANT	100.000
51016241	ASST DA IV	GRP 15	1		04/03/2023	EMMERLING, RYAN A	Permanent				110 NOT RELEVANT	100.000
51008232	ASST DA IV	GRP 15	1		10/01/2022	FITZGERALD, BRENDAN	Permanent				110 NOT RELEVANT	100.000
00000461	ASST DA IV	GRP 15	1		01/01/2022	HERMAN, DENISE A	Permanent				110 NOT RELEVANT	100.000
51003876	ASST DA IV	GRP 15	1		10/25/2021	KRANITZ-MCPHEE, RACH	Permanent				110 NOT RELEVANT	100.000
51005673	ASST DA IV	GRP 15	1		01/01/2023	MARINO, JOELLE M	Permanent				110 NOT RELEVANT	100.000
51003877	ASST DA IV	GRP 15	1		03/12/2022	PERNA, ANTHONY F	Permanent				110 NOT RELEVANT	100.000
51003873	ASST DA IV	GRP 15	1		01/20/2022	PINELLI, PETER M	Permanent				110 NOT RELEVANT	100.000
00000463	ASST DA IV	GRP 15	1		08/23/2022	VOZZO, NICHOLAS	Permanent				110 NOT RELEVANT	100.000
51014367	ASST DA IV R	GRP 15	2		01/12/2023	KING, SAMANTHA	Permanent				110 NOT RELEVANT	100.000
51010006	ASST DA V	GRP 16	1	T	02/16/2019			MANSOUR, JAMES W II	14450		110 NOT RELEVANT	100.000
51012089	ASST DA V	GRP 16	1		01/01/2023	BUSSI, NICHOLAS C	Permanent				110 NOT RELEVANT	100.000
51007252	ASST DA V	GRP 16	1		09/24/2022	CRIBBO, ANDREW S	Permanent				110 NOT RELEVANT	100.000
51008942	ASST DA V	GRP 16	1		04/25/2020	DASSERO, BRIAN P	Permanent				110 NOT RELEVANT	100.000
00000468	ASST DA V	GRP 16	1		01/01/2023	GRAMAGLIA, GINA M	Permanent				110 NOT RELEVANT	100.000
51004370	ASST DA V	GRP 16	1		01/01/2023	HENRY, HILARIE	Permanent				110 NOT RELEVANT	100.000
51012733	ASST DA V	GRP 16	1		12/21/2018	JURUSIK, CHRISTOPHER	Permanent				110 NOT RELEVANT	100.000
51001960	ASST DA V	GRP 16	1		01/01/2023	KALMAN, BRIANA R	Permanent				110 NOT RELEVANT	100.000
51008943	ASST DA V	GRP 16	1		04/22/2023	MAHONEY, MEGAN E	Permanent				110 NOT RELEVANT	100.000
51012090	ASST DA V	GRP 16	1		01/01/2023	MURRAY, CHRISTINE O	Permanent				110 NOT RELEVANT	100.000
51010005	ASST DA V	GRP 16	1		07/01/2011	SOLEK, BETHANY A	Permanent				110 NOT RELEVANT	100.000
51000346	ASST DA V	GRP 16	1		07/22/2021	ZAK, DAVID M	Permanent				110 NOT RELEVANT	100.000
51003961	ASST DA VI	GRP 17	1		02/27/2023	ERTEL, GARY M	Permanent				110 NOT RELEVANT	100.000
51012732	ASST DA VI	GRP 17	1		09/11/2021	GERKEN, JOHN P JR	Permanent				110 NOT RELEVANT	100.000
51003957	ASST DA VI	GRP 17	1		10/18/2021	HAGGERTY, RYAN D	Permanent				110 NOT RELEVANT	100.000
51003958	ASST DA VI	GRP 17	1		11/12/2020	NEWTON, RACHEL L	Permanent				110 NOT RELEVANT	100.000
51005730	ASST DA VII	GRP 18	1		07/17/2020	REDA, LYNETTE M	Permanent				110 NOT RELEVANT	100.000
51017042	ASST DI A IV	GRP 15	1		01/01/2023	GILLESPIE, TAYLOR A	Temporary				110 NOT RELEVANT	100.000
51017043	ASST DI A IV	GRP 15	1		10/03/2022	RAIMONDI, AMANDA L	Temporary				110 NOT RELEVANT	100.000
51008941	ASST DI A VI	GRP 17	1		01/16/2021	GARVEY, CHRISTINE	Temporary				110 NOT RELEVANT	100.000
51013826	ASST DI A VI	GRP 17	1		03/25/2023	MCCARTHY, CHRISTOPHE	Temporary				110 NOT RELEVANT	100.000
51014352	ASST DI A VI	GRP 17	1		01/16/2021	WALLENS, JUSTIN T	Temporary				110 NOT RELEVANT	100.000
51012088	ASST DIS A V	GRP 16	1		01/01/2023	FIORAVANTI, REBECCA	Temporary				110 NOT RELEVANT	100.000
51010733	ASST DIS A V	GRP 16	1		09/12/2022	GARVIN, TIMOTHY J	Temporary				110 NOT RELEVANT	100.000
51017040	ASST DIS A V	GRP 16	1		01/01/2023	MOHON, MEREDITH M	Temporary				110 NOT RELEVANT	100.000
51015102	ASST DI A VII	GRP 18	1		01/01/2023	ORTIZ, ANDRES D	Temporary				110 NOT RELEVANT	100.000
51017789	ASST DI A VII	GRP 18	1		03/18/2022	FEROLETO, JOHN P	Temporary				110 NOT RELEVANT	100.000
51017788	ASST DI A VII	GRP 18	1		01/01/2023	MORGAN, ASHLEY M	Temporary				110 NOT RELEVANT	100.000
51003268	CH CON CR IN	GRP 13	1		10/03/2020	TORRE, PHILIP	Permanent				110 NOT RELEVANT	100.000
51010927	CON CR IN TP	GRP 12	1		01/26/2015	WRIGHT, MICHAEL R	Permanent				110 NOT RELEVANT	100.000
51017805	CON CR I-XII	GRP 12	1		01/01/2023	BEBAK, ROBERT A.	Permanent				110 NOT RELEVANT	100.000
51012731	CON CR I-XII	GRP 12	1		06/29/2015	DONOVAN, WILLIAM C	Permanent				110 NOT RELEVANT	100.000
51018006	CON CR I-XII	GRP 12	1		01/01/2023	LALKA, CHRISTOPHER M	Permanent				110 NOT RELEVANT	100.000
51018007	CON CR I-XII	GRP 12	1		01/01/2023	MAYHOOK, JASON	Permanent				110 NOT RELEVANT	100.000
51003975	CON CR I-XII	GRP 12	1		08/08/2014	NIGRELLI, MICHAEL P	Permanent				110 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 114 DISTRICT ATTORNEY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51004001	CON CR I-XII	GRP 12	1		11/05/2022	O'ROURKE, MICHAEL	29557					100.000
51017808	CON CR I-XII	GRP 12	1		01/01/2023	RUBERTO, LOUIS S.	19697					100.000
51012730	CON CR I-XII	GRP 12	1		01/31/2019	VALVO, SALVATORE A	24645					100.000
51017027	CONFDISCLIAI	GRP 09	1		12/01/2021	BREM, SUSAN M	28873					100.000
51017037	CONFDISCLIAI	GRP 09	1		01/01/2022	MCCLURE, BRIDGETT K	25427					100.000
51017028	CONFDISCLIAI	GRP 09	1		12/01/2021	MCDONOUGH, SHANNON L	26523					100.000
00005853	LEGAL SEC	GRP 07	1		11/28/2015	AUGUSTINE, ANN M	24595					100.000
00005841	LEGAL SEC	GRP 07	1		11/22/2012	BERTINI, LEAH V	6271					100.000
00005842	LEGAL SEC	GRP 07	1		03/11/2023	FISCHER, KIM M	17669					100.000
00005836	LEGAL SEC	GRP 07	1		12/27/2018	FLORES DE ALMEIDA, N	25724					100.000
00005854	LEGAL SEC	GRP 07	1		03/19/2007	KASPER, KATHLEEN C	6385					100.000
00005833	LEGAL SEC	GRP 07	1		04/10/2010	LEWANDOWSKI, TAMMY J	4467					100.000
51004252	PARALEGAL	GRP 05	1	T	03/12/2023	RAAB, JERRICA	27693	BUCZEK, TANYA S	8452			100.000
51016770	PARALEGAL	GRP 05	1	P	09/20/2022			MCDONOUGH, SHANNON L	26523			100.000
51016771	PARALEGAL	GRP 05	1	P	02/25/2023							100.000
51017046	PARALEGAL	GRP 05	1		01/01/2022	PIRRO, GAGE A	28083					100.000
51010926	SR CH CO CI	GRP 14	1		10/03/2020	VAUGHN, MARK J	16873					100.000
51007254	SR PARALEGAL	GRP 07	1		09/22/2022	STENBERG, KATHRYN D	28982	MCDONOUGH, SHANNON L	26523			100.000
51003270	SR PARALEGAL	GRP 07	1		12/18/2021	WARFORD, MICHELLE A	28775					100.000
51003872	ASST DA IV	GRP 15	1		01/01/2023	MATILE, DANIEL J	25414					100.000
51008191	ASST DA IV	GRP 15	1		05/01/2020	VANLEUVAN, MINDY F	25286					100.000
00000470	ASST DA V	GRP 16	1		05/20/2022	HEALY, HARMONY A	29165					100.000
51007253	ASST DA V	GRP 16	1		05/09/2022	PUNCH, DANIEL J	19043					100.000
51017803	ASST DI A VI	GRP 17	1		01/01/2023	MARTI, JERRY	28928					100.000
51001961	ASST DI A V	GRP 16	1		11/16/2020	HILLERY, MICHAEL J	7706					100.000
51017790	AST DI A VII	GRP 18	1		01/01/2023	WILLIAMS, PAUL J III	3061					100.000
00005843	LEGAL SEC	GRP 07	1		11/28/2015	DULAK, KRISTY A	19315					100.000
00005834	LEGAL SEC	GRP 07	1		10/01/2007	WILLIAMS, ELAINE J	8070					100.000
00008477	SR CL TYP	GRP 04	1		05/30/2018	KOESTER, NANCY	26989					100.000
51000341	ASST CRM AN	GRP 12	1		05/13/2004	DI GESARE, JACQUELIN	5605					0.000
51003879	ASST DA IV	GRP 15	1	T	01/17/2023			ROKA, ASHWITA	27730			0.000
51007255	ASST DA IV	GRP 15	1		01/01/2023	FITZGERALD, WILLIAM	28180					50.000
51006026	ASST DA IV	GRP 15	1		02/26/2022	GORDON, MILTON D	25362					50.000
51004880	ASST DA IV	GRP 15	1		01/01/2023	MAKOWSKI, STANISLAW	28175					50.000
51003273	ASST DA IV	GRP 15	1		01/01/2023	MARINO, NICHOLAS	28176					50.000
51003874	ASST DA IV	GRP 15	1		01/01/2023	MORRIS, DANIEL J	28605					50.000
51003878	ASST DA IV	GRP 15	1		10/14/2021	PENDERGRASS, NORVELL	26182					50.000
51003875	ASST DA IV	GRP 15	1		04/22/2023	VICARIO, RACHEL M	28723					50.000
51009052	ASST DA V	GRP 16	1		01/01/2023	CALDWELL, JUSTIN H	26779					50.000
51009051	ASST DA V	GRP 16	1		10/22/2019	DEUBLER, ROBIN J	13151					50.000
510090471	ASST DA V	GRP 16	1		12/10/2022	MCHALE, MICHAEL J	7079					0.000
51003964	ASST DA VI	GRP 17	1		01/01/2016	GLASCOTT, PAUL J	9152					75.000
51003963	ASST DA VI	GRP 17	1		01/01/2023	ROMER, CATHLEEN M	23962					50.000
51007708	ASST DA VI	GRP 17	1		01/01/2023	SAFULKO, CHRISTOPHER	24603					50.000
51003962	ASST DA VI	GRP 17	1		12/18/2021	SHANAHAN, PATRICK B	14434					0.000
												50.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 114 DISTRICT ATTORNEY

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 26
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017861	ASST DA VII	GRP 18	1		01/01/2023	HACKBUSH, GARY W	3006	Permanent				281 114ATP2324	50.000
51017954	ASST DI A VI	GRP 17	1		03/01/2023	ELNAKIB, NOHA A	24495	Temporary				281 114GIVE2223	0.000
51017800	ASST DI A VI	GRP 17	1		01/01/2023	SCHNIREL, REBECCA L	24788	Temporary				281 114GIVE2223	0.000
51017799	ASST DI A VI	GRP 17	1		01/01/2023	SCHOEMICK, JOHN G	4622	Temporary				281 114GIVE2223	0.000
51017798	ASST DI A VI	GRP 17	1		01/01/2023	STRAMO, FRANK A	19800	Temporary				281 114GIVE2223	0.000
51017126	ASST DIS A V	GRP 16	1		12/18/2021	FLAHERTY, RYAN M	19919	Temporary				281 114GIVE2223	0.000
51017678	ASST DIS A V	GRP 16	1		09/01/2022	SWANSON, PATRICK E	18698	Temporary				281 114TRAFFICK22	0.000
51010928	CO CR IN TF	GRP 12	1		10/03/2020	PEREZ, NATALIE A	26286	Permanent				110 NOT RELEVANT	0.000
51015701	CON CR I-XII	GRP 12	1		10/24/2022	BRINKWORTH, KEVIN	27630	Permanent				281 114GIVE2223	0.000
51017804	CON CR I-XII	GRP 12	1		01/01/2023	HARRIS, PAMELA	28005	Permanent				281 114CARP2023	0.000
51004002	CON CR I-XII	GRP 12	1		09/07/2020	YEATES, ROBERT W	25154	Permanent				281 114BESAFE2223	12.000
51004762	ECON CRIM AN	GRP 11	1		07/12/2007	BRAUNSCHEWIG, DEBRA	8613	Permanent				281 114CARP2023	0.000
51008004	HOM WI P C M	GRP 11	1		07/03/2021	RAPP, KIMBERLY	27786	Permanent				281 114VICTIMWTNSS	0.000
00007590	FR CRD VM PR	GRP 12	1		07/30/2022	PILKEY, TINA E	3672	Permanent				110 NOT RELEVANT	0.000
00009970	SOC WKR DV	GRP 11	1		05/01/2020	SUMMERS, HEATHER A	11728	Permanent				110 NOT RELEVANT	0.000
51014154	SR VIC WIT C	GRP 07	1	T	01/01/2023	CLARK, JEANINE B	12085	Provisiona				281 114VICTIMWTNSS	0.000
51014152	SR VIC WIT C	GRP 07	1	T	05/06/2023				ANTONIK, JESSICA C	28097		281 114VICTIMWTNSS	0.000
51014151	SR VIC WIT C	GRP 07	1		10/01/2017	ACOSTA, CLARISSA	17419	Permanent	VONDEREMPTEN, ANDREA	28958		281 114VICTIMWTNSS	0.000
51014153	SR VIC WIT C	GRP 07	1		02/13/2022	GAINES, YVETTE L	4621	Temporary	MITCHELL, CATHY	10088		281 114VICTIMWTNSS	0.000
51000343	SR VIC WIT C	GRP 07	1		01/28/2023	NEWMAN, KAYLI-ANN R	29757	Temporary	ELLIS, SHANNON	27255		281 114VICTIMWTNSS	0.000
51017576	SR VIC WIT C	GRP 07	1		07/11/2022	WILSON, VERONICA M	16160	Provisiona				281 114VICTIMWTNSS	0.000
51000314	VIC/WIT CS M	GRP 09	1		09/14/2019	HAFFA, NICOLE	17168	Permanent				281 114VICTIMWTNSS	0.000
51017682	VIC/WIT CS M	GRP 09	1		10/01/2022	MITCHELL, CATHY	10088	Provisiona				281 114VICTIMWTNSS	0.000
51013376	VICTIM AD-DA	GRP 07	1		07/02/2022	BILAL, SADIYAH D	29515	Temporary	CLARK, JEANINE B	12085		281 114VICTIMWTNSS	30.000
51002991	VICTIM AD-DA	GRP 07	1		08/19/2017	HEWITT, ALYSSA A	25127	Permanent				110 NOT RELEVANT	50.000
51016562	VICTIM AD-DA	GRP 07	1		07/17/2020	HORN, MICHELLE	27943	Permanent				281 114FFVPSA2324	0.000
51014354	VICTIM AD-DA	GRP 07	1		06/06/2020	REEDY, GRACE E	27238	Permanent				110 NOT RELEVANT	100.000

210 FT positions for
 2 RPT positions for
 0 FT positions for
 0 Seasonal positions for

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017762	ADM ASST SH	GRP 10	1		01/01/2023	MANFREDO, JAMIE E.	24128				110 NOT RELEVANT	100.000
51017136	AST CH ADMIN	GRP 13	1		01/01/2022	MANFREDO, DENISE M	8552				110 NOT RELEVANT	100.000
51011940	CHIEF ADMIN	GRP 17	1		08/08/2020	GREENAN, JOHN W	6620				110 NOT RELEVANT	100.000
51017137	COMM LIAISON	GRP 08	1		01/01/2022	NIEMANN, EDWARD C	13567				110 NOT RELEVANT	100.000
51017601	CON SEC UNSH	GRP 08	1		06/23/2022	TORREY, SHARON M	29303				110 NOT RELEVANT	100.000
00002449	DEP SH CRIM	GRP 08	1		08/16/2008	WOOD, DANIEL P.	15955				110 NOT RELEVANT	100.000
51099228	EX ASST PR S	GRP 08	1		12/10/2016	MARTIN, MITCHELL A.	19760				110 NOT RELEVANT	100.000
51012689	PAY CLK SHER	GRP 06	1		04/27/2020	ABENDSCHEIN, DENA M	29152				110 NOT RELEVANT	100.000
00007203	PAY CLK SHER	GRP 06	1		09/01/2003	MEDINA, ELAINE R	4326				110 NOT RELEVANT	100.000
51006947	PAY CLK SHER	GRP 06	1		04/25/2009	NADROWSKI, DEBORA A	8319	MANFREDO, JAMIE E.	24128		110 NOT RELEVANT	100.000
51004832	REC CLK HC	GRP 06	1	T	04/08/2023						110 NOT RELEVANT	100.000
51009195	RECEPTIONIST	GRP 03	1		12/12/2015	DUNN, DEBRA H.	25099				110 NOT RELEVANT	100.000
51016626	RECEPTIONIST	GRP 03	1		05/20/2022	LARSON, HALEY F	29063				110 NOT RELEVANT	100.000
51009229	SEC SHERIFF	GRP 06	1		01/06/2011	PAWENSKI, LINDA M	9459				110 NOT RELEVANT	100.000
00009647	SHERIFF	GRP 08	1		06/21/2005	GARCIA, JOHN C.	28909				110 NOT RELEVANT	100.000
00009983	SP ASST SH	GRP 10	1		11/09/2016	ZYLKA, SCOTT E	18890				110 NOT RELEVANT	100.000
00010122	SPV AUTO SHR	GRP 08	1		03/15/2008	JULICHER JR., JOHN A	15076				110 NOT RELEVANT	100.000
51016960	SR PR CL SH	GRP 07	1		01/15/2020	TAHER, ASIVA A	3834				110 NOT RELEVANT	100.000
51017763	TECH SERG	GRP 09	1		01/01/2023	ARNEY, JOEL E.	25660				110 NOT RELEVANT	100.000
00010351	UNDERSHER	GRP 19	1		09/14/2010	COOLEY, WILLIAM J	6819				110 NOT RELEVANT	100.000
51013478	ACCT CLK SH	GRP 04	1	P	05/15/2023						110 NOT RELEVANT	100.000
00001191	CHF DEP CIV	GRP 15	1		03/24/2022	GRASSO, DANIEL P.	28912	CHAUBY, JOLEEN M.	23901		110 NOT RELEVANT	100.000
51016429	DAT EN OP SH	GRP 04	1	T	12/31/2022						110 NOT RELEVANT	100.000
00002441	DEP SH CRIM	GRP 08	1		01/12/2009	JONES, TODD R.	16787				110 NOT RELEVANT	100.000
00002419	DEP SH CRIM	GRP 08	1		08/01/2012	RETZLAFF, RICHARD J.	19234				110 NOT RELEVANT	100.000
51001193	DEP SH CRIM	GRP 08	1		08/18/2007	ZLOTOK, DANIEL E.	14542				110 NOT RELEVANT	100.000
51017955	DOC CLK SH	GRP 05	1		05/17/2023	THOMAS, PATRICIA S	3907				110 NOT RELEVANT	100.000
51009204	RECEPTIONIST	GRP 03	1		01/06/2011	SHEA, WARY T.	17415				110 NOT RELEVANT	100.000
51011883	RECEPTIONIST	GRP 03	1		09/19/2020	TREVETT, MARY JO	28094				110 NOT RELEVANT	100.000
51017784	SERGEANT	GRP 09	1		01/01/2023	LINCOLN, TYSEN A.	24850				110 NOT RELEVANT	100.000
00000802	CAPTAIN	GRP 11	1		01/01/2022	JOSLYN, SCOTT M	3393				110 NOT RELEVANT	100.000
51004646	CAPTAIN	GRP 11	1		11/20/2021	KADERLI, ERIC D	6008				110 NOT RELEVANT	100.000
51010012	CHF DEP SHER	GRP 17	1		08/30/2011	CARNEY, TIMOTHY F	8359	YOUNG, SHAWN W.	16229		110 NOT RELEVANT	100.000
00002478	DEP SH CRIM	GRP 08	1	T	03/25/2023						110 NOT RELEVANT	100.000
00002511	DEP SH CRIM	GRP 08	1	P	08/10/2023						110 NOT RELEVANT	100.000
51017774	DEP SH CRIM	GRP 08	1	P	01/01/2023						110 NOT RELEVANT	100.000
00002428	DEP SH CRIM	GRP 08	1	T	05/21/2023						110 NOT RELEVANT	100.000
00002435	DEP SH CRIM	GRP 08	1		10/22/2022	ADWY, DANIELLE M.	25714				110 NOT RELEVANT	100.000
51017771	DEP SH CRIM	GRP 08	1		04/22/2023	ALONGI, CAITLIN A	24213	TAYLOR, AARON P	29604		110 NOT RELEVANT	100.000
51001200	DEP SH CRIM	GRP 08	1		02/18/2017	BARTHOLOMEW, JOSHUA	26199	COULOMBE, TIMOTHY J.	18455		110 NOT RELEVANT	100.000
00002513	DEP SH CRIM	GRP 08	1		02/13/2009	BEGASIEWICZ, SIMON	16786				110 NOT RELEVANT	100.000
51011187	DEP SH CRIM	GRP 08	1		10/08/2022	BONAPEDE, MASON AC	29298				110 NOT RELEVANT	100.000
00002509	DEP SH CRIM	GRP 08	1		01/21/2017	BRAUN, MATTHEW R.	26126				110 NOT RELEVANT	100.000
00002456	DEP SH CRIM	GRP 08	1		12/24/2016	CANNAN, TIMOTHY C.	15755				110 NOT RELEVANT	100.000
00002446	DEP SH CRIM	GRP 08	1		10/08/2022	CERVONI, NICHOLAS P	25671				110 NOT RELEVANT	100.000
51010520	DEP SH CRIM	GRP 08	1		06/14/2012	CHRISTIAN, TIMOTHY D	19235				110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00002429	DEP SH CRIM	GRP 08	1		02/04/2011	CIPOLLITTI, MATTHEW	17366				110	NOT RELEVANT 100.000
51013112	DEP SH CRIM	GRP 08	1		12/19/2020	DEWOLFE, SPENCER M	28329				110	NOT RELEVANT 100.000
00002471	DEP SH CRIM	GRP 08	1		07/12/2014	DUNN, JOHN L. JR	24552				110	NOT RELEVANT 100.000
51017772	DEP SH CRIM	GRP 08	1		05/20/2023	DUSZA, ZACHARY T	28203				110	NOT RELEVANT 100.000
00002463	DEP SH CRIM	GRP 08	1		12/04/2020	ELLIS, AARON M.	19675				110	NOT RELEVANT 100.000
00002437	DEP SH CRIM	GRP 08	1		09/09/2019	ESS, MEGAN E.	26453				110	NOT RELEVANT 100.000
51013110	DEP SH CRIM	GRP 08	1		07/14/2016	FARINA, EARL J.	19593				110	NOT RELEVANT 100.000
00002476	DEP SH CRIM	GRP 08	1		07/27/2009	FLOWERS, JAMES W.	14255				110	NOT RELEVANT 100.000
51013108	DEP SH CRIM	GRP 08	1		12/21/2019	GEHEN, PATRICK K JR	28276				110	NOT RELEVANT 100.000
00002498	DEP SH CRIM	GRP 08	1		03/02/2018	GELLMAN, KRISTEN E	8188				110	NOT RELEVANT 100.000
00002487	DEP SH CRIM	GRP 08	1		05/20/2023	GORSKI, MOLLY K	29611				110	NOT RELEVANT 100.000
51001168	DEP SH CRIM	GRP 08	1		03/14/2005	GRUBE, DOUGLAS S.	10154				110	NOT RELEVANT 100.000
51017775	DEP SH CRIM	GRP 08	1		12/22/2011	HYDE, JUSTIN L.	19150				110	NOT RELEVANT 100.000
51001166	DEP SH CRIM	GRP 08	1		01/01/2023	JONES, BRADLEY K	29605				110	NOT RELEVANT 100.000
51013111	DEP SH CRIM	GRP 08	1		07/14/2016	KEEM, JOHN R. III	19660				110	NOT RELEVANT 100.000
00002453	DEP SH CRIM	GRP 08	1		10/05/2007	KENT, GREGORY R.	14543				110	NOT RELEVANT 100.000
00002501	DEP SH CRIM	GRP 08	1		05/02/2020	KIEFFER, PAUL I.	28255				110	NOT RELEVANT 100.000
00002412	DEP SH CRIM	GRP 08	1		11/21/2012	KLEMP, DANIEL A.	19763				110	NOT RELEVANT 100.000
00002494	DEP SH CRIM	GRP 08	1		04/02/2004	KRAUS, BRIAN M	4511				110	NOT RELEVANT 100.000
00002436	DEP SH CRIM	GRP 08	1		10/12/2016	KUHN, RAYMOND J.	26075				110	NOT RELEVANT 100.000
00002495	DEP SH CRIM	GRP 08	1		09/28/2006	LEUBER, KRISTIN M.	13143				110	NOT RELEVANT 100.000
51001186	DEP SH CRIM	GRP 08	1		06/29/2021	LISKIEWICZ, DAVID G.	26562				110	NOT RELEVANT 100.000
00002458	DEP SH CRIM	GRP 08	1		10/22/2022	MACKAY, WILLIAM J	29593				110	NOT RELEVANT 100.000
51047773	DEP SH CRIM	GRP 08	1		09/12/2022	MAKIN SR., THOMAS J.	23943				110	NOT RELEVANT 100.000
51013113	DEP SH CRIM	GRP 08	1		05/20/2023	MCCARTHY, PATRICK J	29609				110	NOT RELEVANT 100.000
00002490	DEP SH CRIM	GRP 08	1		07/14/2016	MCCLELLAND, MATTHEW	25807				110	NOT RELEVANT 100.000
00002486	DEP SH CRIM	GRP 08	1		03/21/2015	MILLER, SHANE G.	19683				110	NOT RELEVANT 100.000
00002490	DEP SH CRIM	GRP 08	1		02/15/2017	MOHAWK, ELWOOD B.	26201				110	NOT RELEVANT 100.000
51001194	DEP SH CRIM	GRP 08	1		02/13/2022	MURPHY, RYAN M	29032				110	NOT RELEVANT 100.000
00002508	DEP SH CRIM	GRP 08	1		06/17/2002	NAEGELY, AARON M	6594				110	NOT RELEVANT 100.000
00002409	DEP SH CRIM	GRP 08	1		04/02/2004	NATI, GENE O.	10156				110	NOT RELEVANT 100.000
51001169	DEP SH CRIM	GRP 08	1		11/14/2019	PECK, SEAN D	28018				110	NOT RELEVANT 100.000
00002457	DEP SH CRIM	GRP 08	1		01/21/2017	PHILLIPS, MATTHEW J.	26118				110	NOT RELEVANT 100.000
00002493	DEP SH CRIM	GRP 08	1		10/22/2022	RADORANI, BRANDON N	29594				110	NOT RELEVANT 100.000
51001185	DEP SH CRIM	GRP 08	1		07/12/2014	REED, PAUL J.	24549				110	NOT RELEVANT 100.000
51017770	DEP SH CRIM	GRP 08	1		04/24/2023	REIS, GARY A JR	16354				110	NOT RELEVANT 100.000
00002440	DEP SH CRIM	GRP 08	1		01/05/2019	ROETZER, RYAN M.	27471				110	NOT RELEVANT 100.000
00002470	DEP SH CRIM	GRP 08	1		04/02/2004	SCHENFIELD, JOEL K	2905				110	NOT RELEVANT 100.000
00002452	DEP SH CRIM	GRP 08	1		11/18/2022	SIEJAK, SARAH M	27391		25660		110	NOT RELEVANT 100.000
51013136	DEP SH CRIM	GRP 08	1		09/02/2017	SIMMETH, FRANK R.	24711				110	NOT RELEVANT 100.000
00002467	DEP SH CRIM	GRP 08	1		10/22/2022	SIMONICK, JACOB M.	18664				110	NOT RELEVANT 100.000
00002417	DEP SH CRIM	GRP 08	1		12/08/2022	SMALL, TRAVIS K	29535				110	NOT RELEVANT 100.000
00002447	DEP SH CRIM	GRP 08	1		05/20/2023	SMITH, NICHOLAS A	29610				110	NOT RELEVANT 100.000
00002485	DEP SH CRIM	GRP 08	1		12/21/2019	STASIO, JOSEPH A	28226				110	NOT RELEVANT 100.000
00002510	DEP SH CRIM	GRP 08	1		10/12/2021	SZKATULSKI, ERIC J.	18401				110	NOT RELEVANT 100.000
51011195	DEP SH CRIM	GRP 08	1		02/26/2022	THOMAS, CHRISTOPHER	29033				110	NOT RELEVANT 100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51001191	DEF SH CRIM	GRP 08	1		03/14/2005	TYCZKA, RUSSELL D	4779	Permanent				110 NOT RELEVANT	100.000
00002404	DEF SH CRIM	GRP 08	1		09/21/2021	VACCARO, SALVATORE A	25702	Perm Proba				110 NOT RELEVANT	100.000
00002504	DEF SH CRIM	GRP 08	1		09/05/2006	VAN WIE, THOMAS M.	12793	Permanent				110 NOT RELEVANT	100.000
00002415	DEF SH CRIM	GRP 08	1		11/27/2007	WAS JR., THOMAS J.	14642	Permanent				110 NOT RELEVANT	100.000
00002439	DEF SH CRIM	GRP 08	1		09/02/2017	WILLIAMS, TREVOR A.	26507	Permanent				110 NOT RELEVANT	100.000
00002403	DEF SH CRIM	GRP 08	1		01/28/2023	WILSON, SEAN P	29662	Perm Proba				110 NOT RELEVANT	100.000
00002424	DEF SH CRIM	GRP 08	1		11/20/2019	ZANI, JOHN A	28017	Permanent				110 NOT RELEVANT	100.000
00002438	DEF SH CRIM	GRP 08	1		05/02/2020	ZOLNOWSKI, ANTHONY M	28150	Permanent				110 NOT RELEVANT	100.000
51006900	LIEUTENANT	GRP 10	1		01/01/2022	BOUTON, JASON P.	11891	Permanent				110 NOT RELEVANT	100.000
00006265	LIEUTENANT	GRP 10	1		03/14/2020	HETEY, KENNETH A	4431	Permanent				110 NOT RELEVANT	100.000
51017826	LIEUTENANT	GRP 10	1		01/01/2023	LAZARCZYK, ROBERT L.	19148	Permanent				110 NOT RELEVANT	100.000
00006267	LIEUTENANT	GRP 10	1		11/20/2021	LUICK, WARREN J JR	3395	Permanent				110 NOT RELEVANT	100.000
51013230	RECEPTIONIST	GRP 03	1	P	05/20/2023							110 NOT RELEVANT	100.000
51009206	RECEPTIONIST	GRP 03	1		05/11/2019	BROWN, TORI E.	27120	Permanent				110 NOT RELEVANT	100.000
51009203	RECEPTIONIST	GRP 03	1		01/06/2011	DOLE, BRIDGET A.	15979	Permanent				110 NOT RELEVANT	100.000
51009205	RECEPTIONIST	GRP 03	1		11/28/2015	FRYS, HEATHER M.	25175	Permanent				110 NOT RELEVANT	100.000
51013107	SERGEANT	GRP 09	1		07/14/2016	DUSZA, TIMOTHY R	3963	Permanent				110 NOT RELEVANT	100.000
00009593	SERGEANT	GRP 09	1		01/01/2023	GALBRAITH, ROBERT L.	19007	Permanent				110 NOT RELEVANT	100.000
51013126	SERGEANT	GRP 09	1		09/26/2020	KRYPEL III, EDWARD J	17951	Permanent				110 NOT RELEVANT	100.000
00009594	SERGEANT	GRP 09	1		02/12/2021	LEHNING, JEREMY R.	14520	Permanent				110 NOT RELEVANT	100.000
00009587	SERGEANT	GRP 09	1		12/10/2016	PARISI, AMY L	4757	Permanent				110 NOT RELEVANT	100.000
51017765	SERGEANT	GRP 09	1		01/01/2023	SOLURI, CHRISTOPHER	17588	Permanent				110 NOT RELEVANT	100.000
00009582	SERGEANT	GRP 09	1		03/09/2022	STOTT, BRANDON J.	13125	Permanent				110 NOT RELEVANT	100.000
51003091	AVIAT MECH P	GRP 24	5		07/31/2014	DONNELLY, MATTHEW M.	24304	Permanent				110 NOT RELEVANT	100.000
51012134	CAPTAIN	GRP 11	1		10/25/2017	HAWTHORN, WARREN K	8358	Permanent				110 NOT RELEVANT	100.000
00002451	DEF SH CRIM	GRP 08	1		06/13/2015	BREINLINGER, JASON M	4950	Permanent				110 NOT RELEVANT	100.000
51001172	DEF SH CRIM	GRP 08	1		11/21/2007	GINNANE, J. CHRISTIE	14737	Permanent				110 NOT RELEVANT	100.000
51012909	DEF SH CRIM	GRP 08	1		01/01/2016	HOFFMAN, KYLE W.	25208	Permanent				110 NOT RELEVANT	100.000
51001190	DEF SH CRIM	GRP 08	1		04/27/2016	KASHMER, DALTON S.	25386	Permanent				110 NOT RELEVANT	100.000
00002461	DEF SH CRIM	GRP 08	1		01/17/2011	KRYPEL, MATTHEW H.	17751	Permanent				110 NOT RELEVANT	100.000
00002411	DEF SH CRIM	GRP 08	1		09/24/2008	LYSY, CHRISTOPHER J.	11721	Permanent				110 NOT RELEVANT	100.000
00002459	DEF SH CRIM	GRP 08	1		03/21/2011	OKAL, MICHAEL J.	18381	Permanent				110 NOT RELEVANT	100.000
00002474	DEF SH CRIM	GRP 08	1		12/05/2016	PELLITTIERI, ANTHONY	24690	Permanent				110 NOT RELEVANT	100.000
00002416	DEF SH CRIM	GRP 08	1		07/01/2014	SIRIANNI, MATTHEW J.	19687	Permanent				110 NOT RELEVANT	100.000
00002406	DEF SH CRIM	GRP 08	1		02/01/2011	THURSTON, LANCE E.	24755	Permanent				110 NOT RELEVANT	100.000
51011893	DEF SH RES P	GRP 08	5		08/16/2021	CHOW-YUK, DEXTER Y	29147	Temporary				110 NOT RELEVANT	100.000
51002254	DEF SH RES P	GRP 08	5		09/15/2005	DAVIS, RUBY L.	12047	Temporary				110 NOT RELEVANT	100.000
00002369	DEF SH RES P	GRP 08	5		10/13/2018	GUADAGNO, MICHAEL J.	19689	Temporary				110 NOT RELEVANT	100.000
51002251	DEF SH RES P	GRP 08	5		12/04/2021	HOLMAN, MURRAY	9159	Temporary				110 NOT RELEVANT	100.000
51012337	DEF SH RES P	GRP 08	5		07/11/2015	JOHNSON, MONICA C.	24834	Temporary				110 NOT RELEVANT	100.000
51011894	DEF SH RES P	GRP 08	5		03/31/2021	KRATT, SHELLY L	29236	Temporary				110 NOT RELEVANT	100.000
51012224	DEF SH RES P	GRP 08	5		01/18/2020	MOORE, HEIDE H	28172	Temporary				110 NOT RELEVANT	100.000
51012895	DEF SH RES P	GRP 08	5		04/03/2014	ROWLAND, MARK T.	19703	Temporary				110 NOT RELEVANT	100.000
51012820	DEF SH RES P	GRP 08	5		06/01/2015	SCHIFANO, ROSARIO J	24800	Temporary				110 NOT RELEVANT	100.000
51012828	DEF SH RES P	GRP 08	5		03/14/2022	WOLCOTT, JONATHAN M	28669	Temporary				110 NOT RELEVANT	100.000
51002255	DEF SH RES P	GRP 08	5		09/15/2005	WOLF, WAYNE W	2582	Temporary				110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51014030	DET DEP	GRP 09	1		07/22/2017	WALCZAK, DANIEL E	8054	Permanent				110 NOT RELEVANT	100.000
51017828	LIEUTENANT	GRP 10	1		01/01/2023	ROGERS, RYAN E.	17364	Permanent				110 NOT RELEVANT	100.000
51017827	LIEUTENANT	GRP 10	1		01/01/2023	SZCZEPANSKI, JOHN J.	16231	Permanent				110 NOT RELEVANT	100.000
51017863	SERGEANT	GRP 09	1		01/01/2023	FRANCIS, BRENT H.	24821	Permanent				110 NOT RELEVANT	100.000
51010055	SERGEANT	GRP 09	1		11/11/2017	GRABAR, JORDAN R	8055	Permanent				110 NOT RELEVANT	100.000
51017769	SERGEANT	GRP 09	1		01/01/2023	HOELSCHER, DONALD G.	14732	Permanent				110 NOT RELEVANT	100.000
51017767	SERGEANT	GRP 09	1		01/01/2023	MALICAN, WILLIAM V.	25666	Permanent				110 NOT RELEVANT	100.000
51001184	SERGEANT	GRP 09	1		09/27/2020	PAULY, BRIAN R.	25156	Permanent				110 NOT RELEVANT	100.000
51017766	SERGEANT	GRP 09	1		01/01/2023	FISA, BENJAMIN M.	12594	Permanent				110 NOT RELEVANT	100.000
51017768	SERGEANT	GRP 09	1		01/01/2023	SCHREIBER, CHRISTOPH	19575	Permanent				110 NOT RELEVANT	100.000
00009556	SR TAC FL OF	GRP 11	1		04/05/2017	YOUNG, SHAWN W.	16229	Temporary				110 NOT RELEVANT	100.000
00000803	CAPTAIN	GRP 11	1		05/07/2011	WELCH, JAMES P	12567	Permanent				110 NOT RELEVANT	100.000
00001229	CHDEPTECTCS	GRP 17	1		08/10/2022	BRITZALARO, BRIAN J	11731	Permanent	CARRIERO, ANDREW M.	19674		110 NOT RELEVANT	100.000
00002475	DEP SH CRIM	GRP 08	1	T	05/21/2023							110 NOT RELEVANT	100.000
00002450	DEP SH CRIM	GRP 08	1		05/22/2021	ALBANESE, MATTHEW H.	26711	Permanent				110 NOT RELEVANT	100.000
00002503	DEP SH CRIM	GRP 08	1		09/09/2009	BRISTOW, MARC J.	12657	Permanent				110 NOT RELEVANT	100.000
00002491	DEP SH CRIM	GRP 08	1		11/05/2011	DAY, ADAM L.	18981	Permanent				110 NOT RELEVANT	100.000
51012152	DEP SH CRIM	GRP 08	1		07/01/2018	FEYGANS, JACKIE G.	26276	Permanent				281 115GIVE2223	30.700
51001171	DEP SH CRIM	GRP 08	1		08/29/2006	MCAHON, PAUL F.	14050	Permanent				281 115GIVE2223	30.700
51012153	DEP SH CRIM	GRP 08	1		01/01/2023	REEVES, JOSEPH C.	26648	Permanent				110 NOT RELEVANT	100.000
51017630	DET DEP	GRP 09	1		07/07/2022	BAUER, JUSTIN M.	16457	Permanent				110 NOT RELEVANT	100.000
51008261	DET DEP	GRP 09	1		01/01/2010	BRINKERHOFF, DANIEL	7214	Permanent				281 115GIVE2223	30.700
51014029	DET DEP	GRP 09	1		10/22/2022	CARRIERO, ANDREW M.	19674	Cont Perm	MCAHON II, PATRICK	14700		110 NOT RELEVANT	100.000
51017628	DET DEP	GRP 09	1		07/07/2022	CLARK, JASON J.	17007	Cont Perm	DONOVAN, TIMOTHY F.	11715		110 NOT RELEVANT	100.000
51012336	DET DEP	GRP 09	1		04/09/2022	CONIGLIO, NICHOLAS A	18355	Permanent				110 NOT RELEVANT	100.000
51017626	DET DEP	GRP 09	1		07/07/2022	COULOMBE, TIMOTHY J.	18455	Cont Perm	CARNEY, TIMOTHY F	8359		110 NOT RELEVANT	100.000
51008260	DET DEP	GRP 09	1		02/18/2017	FERRICK, CULLY S.	6567	Permanent				110 NOT RELEVANT	100.000
00002942	DET DEP	GRP 09	1		09/02/2017	FUGUA, MATTHEW	17381	Permanent				110 NOT RELEVANT	100.000
51014028	DET DEP	GRP 09	1		10/08/2011	GERKEN, EMILY A	12582	Permanent				110 NOT RELEVANT	100.000
51017629	DET DEP	GRP 09	1		07/22/2017	IMIOLO, ADAM J.	12591	Permanent				110 NOT RELEVANT	100.000
51017627	DET DEP	GRP 09	1		07/07/2022	KOPACZ, ANGELA C	11710	Permanent				110 NOT RELEVANT	100.000
00002954	DET DEP	GRP 09	1		07/07/2022	LUNDBERG JR., RICHAR	24284	Cont Perm	MCCARTHY, GREGORY J	8327		110 NOT RELEVANT	100.000
51013576	DET DEP	GRP 09	1		05/18/2021	MILBRANDT, DANIEL P.	13146	Permanent				110 NOT RELEVANT	100.000
00002941	DET DEP	GRP 09	1		03/18/2017	NIETZEL, THERESA A.	17752	Permanent				110 NOT RELEVANT	100.000
51015476	DET DEP	GRP 09	1		01/01/2022	ORLOWSKI, DENNIS M.	16228	Permanent				110 NOT RELEVANT	100.000
51016774	DET DEP	GRP 09	1		03/31/2011	PARISI, CHRISTIAN P	3985	Permanent				110 NOT RELEVANT	100.000
51012335	DET DEP	GRP 09	1		11/15/2018	RICHARD, LEE M.	16264	Permanent				110 NOT RELEVANT	100.000
00002959	DET DEP ARSO	GRP 09	1		08/15/2021	YAVICOLI, ANTHONY J.	14039	Permanent				110 NOT RELEVANT	100.000
00004925	DET DEP ARSO	GRP 09	1		01/01/2015	ZAMOREK, DAVID L.	11724	Permanent				110 NOT RELEVANT	100.000
00007631	SR DET	GRP 11	1		02/23/2011	HEDIGER, SHAUN B	10161	Permanent				110 NOT RELEVANT	100.000
00007876	SR DET (NAR)	GRP 11	1		04/27/2017	KUHMEY, SCOTT M.	14037	Permanent				110 NOT RELEVANT	100.000
00008727	SR DET (NAR)	GRP 11	1		07/07/2022	MCAHON II, PATRICK	14700	Provisiona				110 NOT RELEVANT	100.000
00008034	UND NAR DEP	GRP 08	1		09/18/2017	GRANVILLE, DANIEL J.	15970	Permanent				110 NOT RELEVANT	100.000
00010353	UND NAR DEP	GRP 08	1		10/18/2019	MCCARTHY, GREGORY J	8327	Temporary				110 NOT RELEVANT	100.000
					01/08/2014	DELAHY, JAMES A II	4433	Permanent				110 NOT RELEVANT	100.000
					11/05/2020	GRANVILLE, WILLIAM J	18415	Permanent				110 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 115 OFFICE OF THE SHERIFF

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 31
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERMR	CUR STA	ENCUMBERED NAME	ENCUMB PERMR	EMERG PERMR	FND GRANT	COUNTY SHARE
51005801	ACCT CL SH55	GRP 04	1		10/28/2017	LOBRUITO, FRANK J.	26704	Permanent				110 NOT RELEVANT	100.000
51017707	ACCT CLK SH	GRP 04	1		10/28/2022	HARTZELL, DAWN M	24402	Perm Proba	LUNDBERG JR., RICHA	24284		110 NOT RELEVANT	100.000
00002481	DEP SH CRIM	GRP 08	1	T	05/21/2023				CLARK, JASON J.	17007		110 NOT RELEVANT	100.000
51016917	DEP SH CRIM	GRP 08	1	T	05/21/2023							110 NOT RELEVANT	100.000
51017679	DEP SH CRIM	GRP 08	1		09/01/2022	DIABEL, RAYMOND D	29475	Perm Proba				281 115BUPPETT2225	0.000
00002454	DEP SH CRIM	GRP 08	1		01/30/2018	DREYER, DYLAN R.	26990	Permanent				110 NOT RELEVANT	100.000
00002444	DEP SH CRIM	GRP 08	1		06/29/2005	GONZALEZ, NATHANIEL	4426	Permanent				110 NOT RELEVANT	100.000
00002468	DEP SH CRIM	GRP 08	1		02/14/2011	HOOK, MICHAEL R.	17365	Permanent				110 NOT RELEVANT	100.000
51001201	DEP SH CRIM	GRP 08	1		03/14/2005	MCCARTHY, JOHN	6299	Permanent				110 NOT RELEVANT	100.000
00002480	DEP SH CRIM	GRP 08	1		08/15/2019	MULHERN, TIMOTHY I.	24227	Permanent				110 NOT RELEVANT	100.000
51017178	DEP SH CRIM	GRP 08	1		01/15/2022	PICKERING, JEREMY A	28482	Permanent				110 NOT RELEVANT	100.000
51010576	DEP SH CRIM	GRP 08	1		01/05/2012	PIEL, ASHLEY M.	18966	Permanent				110 NOT RELEVANT	100.000
51017358	DET DEP	GRP 09	1		03/26/2022	HANNA, JONATHAN M.	16265	Permanent				110 NOT RELEVANT	100.000
00003120	DOM VI SP SE	GRP 07	1		01/15/2004	MOHR, BRIAN A	9444	Temporary				281 115HUMANTRAFFI	0.000
51002648	DOM VIO AD	GRP 06	1		02/13/2006	CHUDoba, JOSEPH G	12951	Permanent				110 NOT RELEVANT	100.000
51002649	DOM VIO AD	GRP 06	1		04/19/2016	DI VIITA, TINA L.	15653	Permanent				110 NOT RELEVANT	100.000
51002650	DOM VIO AD	GRP 06	1		03/16/2016	LATTIMORE, KIMBERLY	25387	Permanent	HARTZELL, DAWN M	24402		110 NOT RELEVANT	100.000
51009202	RECEPTIONIST	GRP 03	1	T	05/20/2023							110 NOT RELEVANT	100.000
51001178	RECEPTIONIST	GRP 03	1		10/02/2022	BABSKI, RIO A	29064	Permanent				110 NOT RELEVANT	100.000
51003051	RES TEAM WKR	GRP 05	1		04/15/2022	CHAUBEY, JOLEEN M.	23901	Provisiona				110 NOT RELEVANT	100.000
00009583	SERGEANT	GRP 09	1		03/22/2011	SENTZ, JOHN C.	10162	Permanent				110 NOT RELEVANT	100.000
00002482	DEP SH CRIM	GRP 08	1		07/09/2021	CALA, DANE E	28614	Permanent				110 NOT RELEVANT	33.490
00002500	DEP SH CRIM	GRP 08	1		02/12/2022	CAMPOS, JESUS	28624	Permanent				110 NOT RELEVANT	33.490
00002499	DEP SH CRIM	GRP 08	1		12/20/2020	KONDIENZA, MATTHEW J	28616	Permanent				110 NOT RELEVANT	33.490
51001165	DEP SH CRIM	GRP 08	1		07/03/2021	LIS, GREGORY J	28613	Perm Proba				110 NOT RELEVANT	33.490
51012910	DEP SH CRIM	GRP 08	1		05/02/2022	MYERS, ROBERT J	29301	Perm Proba				110 NOT RELEVANT	33.490
00002483	DEP SH CRIM	GRP 08	1		04/10/2021	PELLITTIERI, JEFFREY	28553	Permanent				110 NOT RELEVANT	33.490
00002448	DEP SH CRIM	GRP 08	1		02/15/2019	SCHNEIDER, CHRISTOPH	27454	Permanent				110 NOT RELEVANT	33.490
00002426	DEP SH CRIM	GRP 08	1		07/25/2016	SLUBERSKI, MICHAEL	17206	Permanent				110 NOT RELEVANT	33.490
00002418	DEP SH CRIM	GRP 08	1		01/01/2022	SMIETANA, KASEY C	28615	Permanent				110 NOT RELEVANT	33.490
00002444	DEP SH CRIM	GRP 08	1		12/22/2018	WAHL, JASON M.	27453	Permanent				110 NOT RELEVANT	33.490
00009592	SERGEANT	GRP 09	1		01/01/2022	SLOTER, ROBERT C.	10160	Permanent	DUSZA, ZACHARY T	28203		110 NOT RELEVANT	33.490
51016377	DISP SHER	GRP 08	1	T	01/07/2023				SIEVAK, SARAH M	27391		230 NOT RELEVANT	47.000
51016775	DISP SHER	GRP 08	1	T	01/14/2023							230 NOT RELEVANT	47.000
51010670	DISP SHER	GRP 08	1		06/20/2017	ATKINSON, ANDREW J	24970	Permanent				230 NOT RELEVANT	47.000
51010661	DISP SHER	GRP 08	1		01/01/2012	BARBERIO JR., MICHA	17661	Permanent				230 NOT RELEVANT	47.000
51010662	DISP SHER	GRP 08	1		01/01/2012	DEHN, BROCK A	8002	Permanent				230 NOT RELEVANT	47.000
51010666	DISP SHER	GRP 08	1		12/07/2019	EBERLE, TROY W	28151	Permanent				230 NOT RELEVANT	47.000
51010672	DISP SHER	GRP 08	1		01/01/2012	EDMONDS, CHRISTOPHER	16448	Permanent				230 NOT RELEVANT	47.000
51010730	DISP SHER	GRP 08	1		06/07/2012	GANG, DANIELLE M.	19175	Permanent				230 NOT RELEVANT	47.000
51010669	DISP SHER	GRP 08	1		01/01/2012	GRUBER, KARIN L	16380	Permanent				230 NOT RELEVANT	47.000
51010667	DISP SHER	GRP 08	1		01/01/2012	HULTQUIST, DARCI L	5336	Permanent				230 NOT RELEVANT	47.000
51016376	DISP SHER	GRP 08	1		01/01/2020	LEDERHOUSE, THOMAS M	24975	Permanent				230 NOT RELEVANT	47.000
5100665	DISP SHER	GRP 08	1		12/08/2022	MCGOUGH, KERRY K	29587	Cont Perm	MAKIN SR., THOMAS J.	23943		230 NOT RELEVANT	47.000
5100673	DISP SHER	GRP 08	1		01/01/2012	MURPHY, SEAN P	18416	Permanent				230 NOT RELEVANT	47.000
51010671	DISP SHER	GRP 08	1		08/18/2014	MURPHY, BRIAN M.	24597	Permanent				230 NOT RELEVANT	47.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: FRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 115 OFFICE OF THE SHERIFF

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
51010668	DISP SHER	GRP 08	1	P	01/01/2012	SAJDAK, JOSEPH A.	5312	Permanent	230	NOT RELEVANT	47.000
51010674	DISP SHER	GRP 08	1	P	01/01/2012	TRASK, ROBERT A.	5342	Permanent	230	NOT RELEVANT	47.000
51010660	DISP SHER	GRP 08	1	P	05/01/2014	VEGA, VICTORIA A.	24507	Permanent	230	NOT RELEVANT	47.000
51010664	DISP SHER	GRP 08	1	P	07/16/2022	VENTURA, ALICIA J	29527	Permanent	230	NOT RELEVANT	47.000
51010663	DISP SHER	GRP 08	1	P	09/28/2015	YUSUF, AFSHAR A	19255	Permanent	230	NOT RELEVANT	47.000
51011344	DS SE RE S	GRP 51	3	P	07/17/2021				110	NOT RELEVANT	0.000
51011342	DS SE RE S	GRP 51	3	P	08/13/2021				110	NOT RELEVANT	0.000
51011340	DS SE RE S	GRP 51	3	P	08/14/2021				110	NOT RELEVANT	0.000
51011349	DS SE RE S	GRP 51	3	P	08/13/2021	ANTHONY, JOHN A	4982	Temporary	110	NOT RELEVANT	0.000
51011343	DS SE RE S	GRP 51	3	P	06/23/2018	BECKERINK, TODD A.	19564	Temporary	110	NOT RELEVANT	0.000
51011336	DS SE RE S	GRP 51	3	P	01/31/2015	BLOSAT, GREGG G.	19588	Temporary	110	NOT RELEVANT	0.000
51011337	DS SE RE S	GRP 51	3	P	07/17/2021	CASTILLO, MARQUEST V	19757	Temporary	110	NOT RELEVANT	0.000
51011335	DS SE RE S	GRP 51	3	P	05/24/2016	CRANSTON, WILLIAM W	4429	Temporary	110	NOT RELEVANT	0.000
51011334	DS SE RE S	GRP 51	3	P	01/31/2015	DESNERCK, JON A.	19581	Temporary	110	NOT RELEVANT	0.000
51011346	DS SE RE S	GRP 51	3	P	07/17/2021	DOMAGOLA, JOSEPH R.	27798	Temporary	110	NOT RELEVANT	0.000
51011339	DS SE RE S	GRP 51	3	P	01/31/2015	FLAHERTY, THOMAS P J	4979	Temporary	110	NOT RELEVANT	0.000
51011347	DS SE RE S	GRP 51	3	P	04/24/2017	HAINES, DAVID P.	26387	Temporary	110	NOT RELEVANT	0.000
51011332	DS SE RE S	GRP 51	3	P	07/22/2017	MAIOLA, MICHAEL A.	25591	Temporary	110	NOT RELEVANT	0.000
51011348	DS SE RE S	GRP 51	3	P	07/02/2022	NOWADLY, ELLEN M	29717	Temporary	110	NOT RELEVANT	0.000
51011345	DS SE RE S	GRP 51	3	P	09/24/2020	REDMOND, DANIEL P	29208	Temporary	110	NOT RELEVANT	0.000
51011333	DS SE RE S	GRP 51	3	P	12/23/2013	RENSEL, JAMES R.	19576	Temporary	110	NOT RELEVANT	0.000
51011341	DS SE RE S	GRP 51	3	P	07/17/2021	WILLIAMS, MICHAEL G.	19577	Temporary	110	NOT RELEVANT	0.000
51011474	DS SEC RES S	GRP 50	3	P	07/24/2021	ZANGARA, RALPH S.	25599	Temporary	110	NOT RELEVANT	0.000
51011472	DS SEC RES S	GRP 50	3	P	09/25/2021				110	NOT RELEVANT	0.000
51011471	DS SEC RES S	GRP 50	3	P	12/04/2021				110	NOT RELEVANT	0.000
51017530	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017529	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017528	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017526	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017525	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017524	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017523	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017522	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017521	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017519	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017516	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017515	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017514	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017512	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017511	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017510	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017509	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000
51017508	DS SEC RES S	GRP 50	3	P	06/23/2022				110	NOT RELEVANT	0.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_RA
 User: SCHLOSSK
 Business Area: 115 OFFICE OF THE SHERIFF

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 33
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51011504	DS SEC RES S	GRP 50	3	P	02/26/2022							110 NOT RELEVANT	0.000
51011579	DS SEC RES S	GRP 50	3	P	07/02/2022							110 NOT RELEVANT	0.000
51011599	DS SEC RES S	GRP 50	3	P	09/19/2022							110 NOT RELEVANT	0.000
51017552	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017551	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017550	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017549	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017548	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017547	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017546	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017545	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017544	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017543	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017553	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017542	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017541	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017540	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017539	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017537	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017536	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017535	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017534	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017533	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017532	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51017531	DS SEC RES S	GRP 50	3	P	06/23/2022							110 NOT RELEVANT	0.000
51011431	DS SEC RES S	GRP 50	3	P	11/07/2018	ADAMSKI, DEAN W.	27315	Temporary				110 NOT RELEVANT	0.000
51011429	DS SEC RES S	GRP 50	3	P	07/24/2021	ADIMEY, ALEXANDER E	29263	Temporary				110 NOT RELEVANT	0.000
51016276	DS SEC RES S	GRP 50	3	P	01/04/2021	ALBERT JR., MARIO J	29221	Temporary				110 NOT RELEVANT	0.000
51011400	DS SEC RES S	GRP 50	3	P	10/01/2018	ALTIERI, LAWRENCE G.	27282	Temporary				110 NOT RELEVANT	0.000
51011426	DS SEC RES S	GRP 50	3	P	09/15/2016	AMARENA, LUCA	24972	Permanent				110 NOT RELEVANT	0.000
51011593	DS SEC RES S	GRP 50	3	P	06/29/2016	BACH, JAMES J.	25585	Temporary				110 NOT RELEVANT	0.000
51011394	DS SEC RES S	GRP 50	3	P	07/17/2021	BATTAGLIA, STEPHEN D	25078	Temporary				110 NOT RELEVANT	0.000
51011581	DS SEC RES S	GRP 50	3	P	05/25/2019	BATTISTA, DAVID R	18065	Temporary				110 NOT RELEVANT	0.000
51011463	DS SEC RES S	GRP 50	3	P	03/05/2015	BENNINGHOFF, SHAWN P	19679	Temporary				110 NOT RELEVANT	0.000
51011495	DS SEC RES S	GRP 50	3	P	07/17/2021	BINNER, AARON M	28677	Temporary				110 NOT RELEVANT	0.000
51011455	DS SEC RES S	GRP 50	3	P	05/26/2016	BLERSCHEW, SALLIE A.	25526	Temporary				110 NOT RELEVANT	0.000
51011627	DS SEC RES S	GRP 50	3	P	07/01/2013	BOARDWAY, JAY P.	25337	Temporary				110 NOT RELEVANT	0.000
51017506	DS SEC RES S	GRP 50	3	P	06/23/2022	BORDONARO, NATHAN R.	27473	Temporary				110 NOT RELEVANT	0.000
51011498	DS SEC RES S	GRP 50	3	P	06/09/2018	BORKOWSKI, HENRY R.	27288	Temporary				110 NOT RELEVANT	0.000
51011595	DS SEC RES S	GRP 50	3	P	09/28/2020	BOTSFORD, SHANNYN M	29239	Temporary				110 NOT RELEVANT	0.000
51011399	DS SEC RES S	GRP 50	3	P	05/24/2017	BRENNER, MARC A.	26382	Temporary				110 NOT RELEVANT	0.000
51011492	DS SEC RES S	GRP 50	3	P	06/23/2022	BROOKS JR., WILLIAM	29223	Temporary				110 NOT RELEVANT	0.000
51011582	DS SEC RES S	GRP 50	3	P	05/04/2015	BROWN, ALAN D	15082	Provisiona				110 NOT RELEVANT	0.000
51011586	DS SEC RES S	GRP 50	3	P	07/17/2021	BROWNELL, BLAKE E	29240	Temporary				110 NOT RELEVANT	0.000
51011493	DS SEC RES S	GRP 50	3	P	03/07/2015	CALA, JOHN A.	19726	Temporary				110 NOT RELEVANT	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51011390	DS SEC RES S	GRP 50	3		03/07/2015	CAPRETTO, DAVID A.	19573	Temporary				110 NOT RELEVANT	0.000
51011418	DS SEC RES S	GRP 50	3		09/25/2021	CARBONE, JOSEPH P	4217	Permanent				110 NOT RELEVANT	0.000
51011388	DS SEC RES S	GRP 50	3		07/02/2022	CARLYON, LAWRENCE E.	27012	Temporary				110 NOT RELEVANT	0.000
51011461	DS SEC RES S	GRP 50	3		04/24/2017	CARNES, RYAN M.	26399	Temporary				110 NOT RELEVANT	0.000
51011583	DS SEC RES S	GRP 50	3		05/04/2015	CAROSELLA, WILLIAM M	25523	Temporary				110 NOT RELEVANT	0.000
51011487	DS SEC RES S	GRP 50	3		09/08/2020	CASEY, EDWARD S	29241	Temporary				110 NOT RELEVANT	0.000
51011501	DS SEC RES S	GRP 50	3		10/23/2017	CATHCART, ROBERT L	426	Temporary				110 NOT RELEVANT	0.000
51017495	DS SEC RES S	GRP 50	3		06/23/2022	CHIAROMONTE, NICHOLAS	29227	Temporary				110 NOT RELEVANT	0.000
51017499	DS SEC RES S	GRP 50	3		06/23/2022	CHOCKI, PATRICK C	29228	Temporary				110 NOT RELEVANT	0.000
51017518	DS SEC RES S	GRP 50	3		06/23/2022	CLARK, CARMEN D	29421	Temporary				110 NOT RELEVANT	0.000
51011428	DS SEC RES S	GRP 50	3		03/31/2021	CLIFFORD, CHARLES J	29719	Temporary				110 NOT RELEVANT	0.000
51011587	DS SEC RES S	GRP 50	3		07/17/2021	CROUSE, BRANDON W	29242	Temporary				110 NOT RELEVANT	0.000
51011401	DS SEC RES S	GRP 50	3		03/07/2015	CULLITON JR., FREDER	19583	Temporary				110 NOT RELEVANT	0.000
51011435	DS SEC RES S	GRP 50	3		07/11/2015	CUTLER, JEFFREY J	10019	Permanent				110 NOT RELEVANT	0.000
51017493	DS SEC RES S	GRP 50	3		06/23/2022	DAEGE, GERALD T	29224	Temporary				110 NOT RELEVANT	0.000
51017484	DS SEC RES S	GRP 50	3		06/23/2022	DAMIAN, TYLER J	29222	Temporary				110 NOT RELEVANT	0.000
51011385	DS SEC RES S	GRP 50	3		03/24/2015	DAVIS, RUBY L.	12047	Temporary				110 NOT RELEVANT	0.000
51011503	DS SEC RES S	GRP 50	3		12/23/2013	DAVIS, WILLIAM M	470	Temporary				110 NOT RELEVANT	0.000
51011490	DS SEC RES S	GRP 50	3		05/25/2019	DEJESUS, FELIX R.	27868	Temporary				110 NOT RELEVANT	0.000
51017494	DS SEC RES S	GRP 50	3		06/23/2022	DIETHORN, ERIC J	29225	Temporary				110 NOT RELEVANT	0.000
51011391	DS SEC RES S	GRP 50	3		05/04/2015	DIMARTINO, JAMES J.	24812	Temporary				110 NOT RELEVANT	0.000
51011447	DS SEC RES S	GRP 50	3		10/01/2021	DIPIRRO, MARK D	28794	Temporary				110 NOT RELEVANT	0.000
51011387	DS SEC RES S	GRP 50	3		03/24/2015	DUNNE, LINDSAY J.	19570	Temporary				110 NOT RELEVANT	0.000
51011438	DS SEC RES S	GRP 50	3		10/10/2019	DUSSE, JON L.	19667	Temporary				110 NOT RELEVANT	0.000
51011598	DS SEC RES S	GRP 50	3		09/03/2020	ECKERT, NEIL J.	27959	Permanent				110 NOT RELEVANT	0.000
51011424	DS SEC RES S	GRP 50	3		07/24/2021	EMMICK, JAMES R	29232	Temporary				110 NOT RELEVANT	0.000
51011502	DS SEC RES S	GRP 50	3		09/12/2020	FJALKOWSKI, ARTHUR	28741	Temporary				110 NOT RELEVANT	0.000
51011458	DS SEC RES S	GRP 50	3		09/08/2020	FILDES, LUKE D	29226	Temporary				110 NOT RELEVANT	0.000
51011476	DS SEC RES S	GRP 50	3		05/25/2019	FISHER, CHRISTOPHER	27686	Temporary				110 NOT RELEVANT	0.000
51017507	DS SEC RES S	GRP 50	3		06/23/2022	GARCIA, JOSE A	28632	Temporary				110 NOT RELEVANT	0.000
51011441	DS SEC RES S	GRP 50	3		10/02/2018	GEBLEIN, JAMES E.	27289	Temporary				110 NOT RELEVANT	0.000
51011500	DS SEC RES S	GRP 50	3		05/04/2015	GERKEN, ANDREW C.	19736	Temporary				110 NOT RELEVANT	0.000
51011464	DS SEC RES S	GRP 50	3		03/05/2018	GERMANN, DONALD J.	27048	Temporary				110 NOT RELEVANT	0.000
51011594	DS SEC RES S	GRP 50	3		06/08/2019	GILL, JONATHAN A	18632	Temporary				110 NOT RELEVANT	0.000
51017502	DS SEC RES S	GRP 50	3		06/23/2022	GREEN, KEVIN L	29230	Temporary				110 NOT RELEVANT	0.000
51011410	DS SEC RES S	GRP 50	3		11/19/2022	GRIFFIN, BRIAN O	29718	Temporary				110 NOT RELEVANT	0.000
51011451	DS SEC RES S	GRP 50	3		10/13/2018	GUADAGNO, MICHAEL J.	19689	Temporary				110 NOT RELEVANT	0.000
51011626	DS SEC RES S	GRP 50	3		10/28/2019	GUADAGNO, RALPH F.	19740	Temporary				110 NOT RELEVANT	0.000
51011584	DS SEC RES S	GRP 50	3		04/24/2017	HAENTGES III, RUSSEL	19739	Temporary				110 NOT RELEVANT	0.000
51017485	DS SEC RES S	GRP 50	3		07/17/2021	HALL, MATTHEW T	6815	Temporary				110 NOT RELEVANT	0.000
51011588	DS SEC RES S	GRP 50	3		06/23/2022	HASANBEGOVIC, KENAN	29335	Temporary				110 NOT RELEVANT	0.000
51011427	DS SEC RES S	GRP 50	3		05/04/2015	HENY JR., LOUIS G.	19759	Temporary				110 NOT RELEVANT	0.000
51011446	DS SEC RES S	GRP 50	3		06/09/2018	HERLOFSON, ERICA A.	27150	Temporary				110 NOT RELEVANT	0.000
51011434	DS SEC RES S	GRP 50	3		07/02/2022	HIGHWAY, JOSHUA A	29231	Temporary				110 NOT RELEVANT	0.000
51011421	DS SEC RES S	GRP 50	3		05/25/2019	HOAR, PATRICK W.	27705	Temporary				110 NOT RELEVANT	0.000
51011421	DS SEC RES S	GRP 50	3		09/24/2020	HOERNER, JERRY J	7755	Temporary				110 NOT RELEVANT	0.000

POSITION NUMBER	SHORT DDESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017487	DS SEC RES S	GRP 50	3		06/23/2022	HOLMAN, MURRAY	9159	Temporary				110 NOT RELEVANT	0.000
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51011440	DS SEC RES S	GRP 50	3		05/04/2015	HOVER, JEFFREY S.	19645	Temporary				110 NOT RELEVANT	0.000
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51011592	DS SEC RES S	GRP 50	3		09/11/2021	JACKSON, CASEY J	29243	Temporary				110 NOT RELEVANT	0.000
51011456	DS SEC RES S	GRP 50	3		11/25/2018	JANIK, WILLIAM J JR	24898	Permanent				110 NOT RELEVANT	0.000
51011417	DS SEC RES S	GRP 50	3		07/17/2021	JAWOREK, DAVID W.	24197	Temporary				110 NOT RELEVANT	0.000
51011580	DS SEC RES S	GRP 50	3		02/29/2020	JENNER JR., GARY R	29237	Temporary				110 NOT RELEVANT	0.000
51011419	DS SEC RES S	GRP 50	3		12/23/2013	JERNIGAN, DAVID P.	19608	Temporary				110 NOT RELEVANT	0.000
51011404	DS SEC RES S	GRP 50	3		02/07/2015	JOHNSON, MONICA C.	24834	Temporary				110 NOT RELEVANT	0.000
51011589	DS SEC RES S	GRP 50	3		05/24/2016	JOHNSTON, ROBERT S.	25525	Temporary				110 NOT RELEVANT	0.000
51011466	DS SEC RES S	GRP 50	3		05/04/2015	KAMINSKI, JAMES M.	19682	Temporary				110 NOT RELEVANT	0.000
51017488	DS SEC RES S	GRP 50	3		06/23/2022	KEPHART, SHAWN M	29244	Temporary				110 NOT RELEVANT	0.000
51017490	DS SEC RES S	GRP 50	3		06/23/2022	KEHOURY, MICHAEL M	29246	Temporary				110 NOT RELEVANT	0.000
51011386	DS SEC RES S	GRP 50	3		07/17/2021	KIHL, PAUL J	28634	Temporary				110 NOT RELEVANT	0.000
51017489	DS SEC RES S	GRP 50	3		06/23/2022	KOLACKI, WILLIAM D	29245	Temporary				110 NOT RELEVANT	0.000
51011460	DS SEC RES S	GRP 50	3		09/23/2019	KOSTEK, KENNETH K.	27979	Temporary				110 NOT RELEVANT	0.000
51011420	DS SEC RES S	GRP 50	3		07/17/2021	KOWAL, BERNARD G	28678	Temporary				110 NOT RELEVANT	0.000
51017486	DS SEC RES S	GRP 50	3		06/23/2022	KOWZAN, MARK	9539	Temporary				110 NOT RELEVANT	0.000
51017497	DS SEC RES S	GRP 50	3		06/23/2022	KRATT, SHELLY L	29236	Temporary				110 NOT RELEVANT	0.000
51011475	DS SEC RES S	GRP 50	3		11/24/2018	KROLL, PAUL M.	26307	Temporary				110 NOT RELEVANT	0.000
51011415	DS SEC RES S	GRP 50	3		05/25/2019	LECCEADONE, TRAVIS C	27702	Temporary				110 NOT RELEVANT	0.000
51017504	DS SEC RES S	GRP 50	3		06/23/2022	LESNIAK, STEPHEN R	29233	Temporary				110 NOT RELEVANT	0.000
51011444	DS SEC RES S	GRP 50	3		07/17/2021	LOUVILLE, MICHAEL A	28757	Temporary				110 NOT RELEVANT	0.000
51011422	DS SEC RES S	GRP 50	3		05/25/2019	LORECH, LAWRENCE C.	27679	Temporary				110 NOT RELEVANT	0.000
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51016277	DS SEC RES S	GRP 50	3		09/26/2019	MACEY, STEPHEN E.	2697	Temporary				110 NOT RELEVANT	0.000
51011433	DS SEC RES S	GRP 50	3		04/24/2017	MACKEN, JASON P.	26314	Temporary				110 NOT RELEVANT	0.000
51011499	DS SEC RES S	GRP 50	3		07/17/2021	MAKUCH, JESSICA M	28635	Temporary				110 NOT RELEVANT	0.000
51011480	DS SEC RES S	GRP 50	3		01/04/2021	MARTIN, AARON D	28835	Temporary				110 NOT RELEVANT	0.000
51017491	DS SEC RES S	GRP 50	3		06/23/2022	MARTIN, HALEY E	29247	Temporary				110 NOT RELEVANT	0.000
51011595	DS SEC RES S	GRP 50	3		12/23/2013	MAY, MARY A.	25573	Temporary				110 NOT RELEVANT	0.000
51011483	DS SEC RES S	GRP 50	3		07/18/2020	MCGEE, KEVIN R	18994	Temporary				110 NOT RELEVANT	0.000
51017517	DS SEC RES S	GRP 50	3		06/23/2022	MEDINA, RUSSELL C	29420	Temporary				110 NOT RELEVANT	0.000
51011398	DS SEC RES S	GRP 50	3		05/25/2019	MESI, MARK A.	27044	Temporary				110 NOT RELEVANT	0.000
51017496	DS SEC RES S	GRP 50	3		06/23/2022	MONHEIM, KEVIN M	29248	Temporary				110 NOT RELEVANT	0.000
51011468	DS SEC RES S	GRP 50	3		05/04/2015	MONILE, MICHAEL J.	19684	Temporary				110 NOT RELEVANT	0.000
51011467	DS SEC RES S	GRP 50	3		07/17/2021	MOORE, HEIDE H	28172	Temporary				110 NOT RELEVANT	0.000
51011484	DS SEC RES S	GRP 50	3		08/23/2016	MORGAN, ROBERTA J.	25710	Temporary				110 NOT RELEVANT	0.000
51011482	DS SEC RES S	GRP 50	3		05/04/2015	MOUDGILL, NISHAKER	19692	Temporary				110 NOT RELEVANT	0.000
51011600	DS SEC RES S	GRP 50	3		07/17/2021	MUROFF, MICHAEL E	28793	Temporary				110 NOT RELEVANT	0.000
51017498	DS SEC RES S	GRP 50	3		06/23/2022	NAPIERSKI, MICHAEL S	29249	Temporary				110 NOT RELEVANT	0.000
51011453	DS SEC RES S	GRP 50	3		06/08/2019	NEWBERRY, JOHN M. II	27715	Temporary				110 NOT RELEVANT	0.000
51011381	DS SEC RES S	GRP 50	3		07/02/2022	NIKONOWICZ, MICHAEL	29256	Temporary				110 NOT RELEVANT	0.000
51011412	DS SEC RES S	GRP 50	3		05/04/2015	NOLAN, TROY V.	19598	Temporary				110 NOT RELEVANT	0.000
51011497	DS SEC RES S	GRP 50	3		01/01/2022	O'NEILL, TIMOTHY P	29238	Temporary				110 NOT RELEVANT	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51011437	DS SEC RES S	GRP 50	3		01/04/2020	O'ROURKE, PATRICK	29278	Temporary				110 NOT RELEVANT	0.000
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51011405	DS SEC RES S	GRP 50	3		09/14/2020	OLDAY, DAVID C.	19694	Temporary				110 NOT RELEVANT	0.000
51011402	DS SEC RES S	GRP 50	3		07/25/2021	OSTERREICHER, MICKY	15407	Temporary				110 NOT RELEVANT	0.000
51017501	DS SEC RES S	GRP 50	3		06/23/2022	PAKULSKI, MICHAEL A	29250	Temporary				110 NOT RELEVANT	0.000
51011389	DS SEC RES S	GRP 50	3		05/25/2019	PASNIK, JOSHUA D	24615	Temporary				110 NOT RELEVANT	0.000
51017505	DS SEC RES S	GRP 50	3		06/23/2022	PATERNO, VINCENT P	28762	Temporary				110 NOT RELEVANT	0.000
51011457	DS SEC RES S	GRP 50	3		08/14/2020	PATRONIK, SCOTT R	7179	Temporary				110 NOT RELEVANT	0.000
51011454	DS SEC RES S	GRP 50	3		06/08/2019	PATERSON, AUSTIN J.	27718	Temporary				110 NOT RELEVANT	0.000
51011488	DS SEC RES S	GRP 50	3		07/17/2021	PETERS, JOSHUA P	28636	Temporary				110 NOT RELEVANT	0.000
51011432	DS SEC RES S	GRP 50	3		07/02/2022	PIEL, SCOTT A	3381	Temporary				110 NOT RELEVANT	0.000
51011477	DS SEC RES S	GRP 50	3		05/04/2015	PINNAVALA, MARK B.	19744	Temporary				110 NOT RELEVANT	0.000
51011496	DS SEC RES S	GRP 50	3		01/04/2016	POLLILA, TARA R	9352	Temporary				110 NOT RELEVANT	0.000
51011450	DS SEC RES S	GRP 50	3		10/01/2018	PRATT, JAVUNT T	25250	Temporary				110 NOT RELEVANT	0.000
51011392	DS SEC RES S	GRP 50	3		05/06/2020	RAMROOP, KENRICK M	29255	Temporary				110 NOT RELEVANT	0.000
51011473	DS SEC RES S	GRP 50	3		10/19/2018	RAMUNNO JR., PAUL J.	23869	Temporary				110 NOT RELEVANT	0.000
51011425	DS SEC RES S	GRP 50	3		07/17/2021	RAMUNNO, JOSEPH A	28637	Temporary				110 NOT RELEVANT	0.000
51011506	DS SEC RES S	GRP 50	3		07/02/2022	REDEYE, ELIAS C	29234	Temporary				110 NOT RELEVANT	0.000
51011406	DS SEC RES S	GRP 50	3		07/17/2021	REITLER, ANTHONY J.	19619	Temporary				110 NOT RELEVANT	0.000
51011380	DS SEC RES S	GRP 50	3		07/17/2021	ROCHE, JAMIE C.	19685	Temporary				110 NOT RELEVANT	0.000
51011505	DS SEC RES S	GRP 50	3		12/31/2019	RODRIGUEZ, JOHN	386	Temporary				110 NOT RELEVANT	0.000
51011397	DS SEC RES S	GRP 50	3		06/09/2018	ROGERS, TIMOTHY J	4599	Temporary				110 NOT RELEVANT	0.000
51011489	DS SEC RES S	GRP 50	3		02/07/2015	ROWLAND, MARK T.	19703	Temporary				110 NOT RELEVANT	0.000
51011449	DS SEC RES S	GRP 50	3		09/30/2017	ROYCE, HOLLY N.	28612	Temporary				110 NOT RELEVANT	0.000
51011578	DS SEC RES S	GRP 50	3		06/30/2016	ROZLER, ANDREW J.	25774	Temporary				110 NOT RELEVANT	0.000
51011492	DS SEC RES S	GRP 50	3		07/17/2021	SALISBURY, ERIC R.	18046	Temporary				110 NOT RELEVANT	0.000
51011436	DS SEC RES S	GRP 50	3		11/24/2018	SCAMACCA, MICHAEL R	3725	Temporary				110 NOT RELEVANT	0.000
51011395	DS SEC RES S	GRP 50	3		07/17/2021	SCHAUMAN, JOHN R	28638	Temporary				110 NOT RELEVANT	0.000
51011383	DS SEC RES S	GRP 50	3		11/24/2018	SCHIFANO, ROSARIO J	24800	Temporary				110 NOT RELEVANT	0.000
51011465	DS SEC RES S	GRP 50	3		07/17/2021	SCOTT, RYAN M	28639	Temporary				110 NOT RELEVANT	0.000
51011445	DS SEC RES S	GRP 50	3		05/04/2015	SHAFIE, SAED K.	19658	Temporary				110 NOT RELEVANT	0.000
51011485	DS SEC RES S	GRP 50	3		05/25/2019	SHIELDS, TODD A.	27264	Temporary				110 NOT RELEVANT	0.000
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51011469	DS SEC RES S	GRP 50	3		05/01/2021	SLATTERY, SHAWN J	601	Temporary				110 NOT RELEVANT	0.000
51011494	DS SEC RES S	GRP 50	3		05/04/2015	SMITH, ROBERT W.	12079	Temporary				110 NOT RELEVANT	0.000
51011393	DS SEC RES S	GRP 50	3		02/15/2022	SOBKOWIAK, PAUL L	29277	Temporary				110 NOT RELEVANT	0.000
51017503	DS SEC RES S	GRP 50	3		06/23/2022	SORRENTO, JOSEPH M	29251	Temporary				110 NOT RELEVANT	0.000
51011459	DS SEC RES S	GRP 50	3		08/31/2020	STEFANSKI, JOSHUA D	28732	Temporary				110 NOT RELEVANT	0.000
51011413	DS SEC RES S	GRP 50	3		05/04/2015	STIPP, RONALD E.	25125	Temporary				110 NOT RELEVANT	0.000
51011442	DS SEC RES S	GRP 50	3		08/08/2019	STRANAHAN, KIMBERLY	17251	Permanent				110 NOT RELEVANT	0.000
51011486	DS SEC RES S	GRP 50	3		11/29/2018	STROEHLIN, THOMAS G	27680	Temporary				110 NOT RELEVANT	0.000
51011507	DS SEC RES S	GRP 50	3		07/24/2021	STUHR, JASON M	29235	Temporary				110 NOT RELEVANT	0.000
51011590	DS SEC RES S	GRP 50	3		05/25/2019	SUGG, JASON R.	27700	Temporary				110 NOT RELEVANT	0.000
51011597	DS SEC RES S	GRP 50	3		06/09/2018	THOMAS, NICHOLAS J.	27049	Temporary				110 NOT RELEVANT	0.000
51011443	DS SEC RES S	GRP 50	3		04/24/2017	TOLAND, CHRISTOPHER	26335	Temporary				110 NOT RELEVANT	0.000
51011409	DS SEC RES S	GRP 50	3		01/01/2017	TRILLIZIO, DOMINIC V	19259	Temporary				110 NOT RELEVANT	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PEENR	CUR STA	ENCUMBERED NAME	ENCUMB PEENR	EMERG PEENR	FND GRANT	COUNTY SHARE
51017500	DS SEC RES S	GRP 50	3		06/23/2022	TWITY JR., CLAYBORN	29229	Temporary				110 NOT RELEVANT	0.000
51011384	DS SEC RES S	GRP 50	3		07/02/2022	ULINGER, TIMOTHY J	6359	Temporary				110 NOT RELEVANT	0.000
51011439	DS SEC RES S	GRP 50	3		07/02/2022	VALENTINE, WILLIAM J	19644	Temporary				110 NOT RELEVANT	0.000
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51011452	DS SEC RES S	GRP 50	3		12/23/2013	WALCZAK, DENNIS G.	24849	Temporary				110 NOT RELEVANT	0.000
51011382	DS SEC RES S	GRP 50	3		09/11/2021	WALTERS JR, MICHAEL	28792	Temporary				110 NOT RELEVANT	0.000
51011414	DS SEC RES S	GRP 50	3		09/09/2020	WELLS, WILLIAM C	28673	Temporary				110 NOT RELEVANT	0.000
51011462	DS SEC RES S	GRP 50	3		03/05/2018	WHITEHEAD, JACOB I.	25468	Temporary				110 NOT RELEVANT	0.000
51011396	DS SEC RES S	GRP 50	3		05/04/2015	WILLIAMS, MICHAEL G.	19577	Temporary				110 NOT RELEVANT	0.000
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51011430	DS SEC RES S	GRP 50	3		03/05/2015	WILSON, BRUCE M.	24847	Temporary				110 NOT RELEVANT	0.000
51017513	DS SEC RES S	GRP 50	3		06/23/2022	WOLCOTT, JONATHAN M	28669	Temporary				110 NOT RELEVANT	0.000
51011596	DS SEC RES S	GRP 50	3		05/04/2015	WOLF, WAYNE W	2582	Temporary				110 NOT RELEVANT	0.000
51011411	DS SEC RES S	GRP 50	3		02/28/2021	WRIGHT, EDWARD G	29252	Temporary				110 NOT RELEVANT	0.000
51011479	DS SEC RES S	GRP 50	3		05/04/2015	YENSAN, JOHN W.	25151	Temporary				110 NOT RELEVANT	0.000
51011408	DS SEC RES S	GRP 50	3		07/02/2022	YOCKEY, ANDREW W	29253	Temporary				110 NOT RELEVANT	0.000
51011407	DS SEC RES S	GRP 50	3		07/02/2022	ZEEB, THOMAS M	29254	Temporary				110 NOT RELEVANT	0.000
51011491	DS SEC RES S	GRP 50	3		05/04/2015	ZTOMEK JR., ROBERT N	19705	Temporary				110 NOT RELEVANT	0.000
51017101	CH INT AFF	GRP 17	1	P	01/01/2022	DONOVAN, TIMOTHY F.	11715	Temporary	WEATHERBEE, KAREN A.	12991		110 NOT RELEVANT	100.000
51012812	CON AID SHER	GRP 06	1	P	10/26/2015			Permanent				110 NOT RELEVANT	100.000
00001933	COR LIEUT	GRP 13	1	P	12/10/2005	PIORE, MARC D	3023	Permanent				110 NOT RELEVANT	100.000
51002520	COR OFF	GRP 11	1	P	12/14/2022			Permanent				110 NOT RELEVANT	100.000
51017960	COR OFF CF	GRP 11	1	P	05/31/2023			Permanent	ALONGI, CAITLIN A	24213		110 NOT RELEVANT	100.000
00002522	DEF SH OF	GRP 08	1	T	01/07/2023			Permanent				110 NOT RELEVANT	100.000
00002616	DEF SH OF	GRP 08	1		04/02/2004	BISCOTTO, JOHNNY	7693	Permanent				110 NOT RELEVANT	100.000
00002528	DEF SH OF	GRP 08	1		03/20/2017	D'ALCISIO, ANDREW	15529	Permanent				110 NOT RELEVANT	100.000
00002813	DEF SH OF	GRP 08	1		04/02/2004	GIGLIO, ANTHONY M	8602	Permanent				110 NOT RELEVANT	100.000
51002379	DEF SH OF	GRP 08	1		05/04/2013	HALL, CHRISTOPHER E.	11921	Permanent				110 NOT RELEVANT	100.000
00002727	DEF SH OF	GRP 08	1		04/02/2004	O'LEARY, BRIAN	7136	Permanent				110 NOT RELEVANT	100.000
00002943	DET DEF	GRP 09	1		02/10/2011	O'HARA, BRIAN T.	13145	Permanent				110 NOT RELEVANT	100.000
51016612	HC GD FT	GRP 08	5		08/20/2020	ADYMY, JOAN M	438	Temporary				110 NOT RELEVANT	100.000
00006264	LIEUTENANT	GRP 10	1		05/02/2020	HELD, NEIL C	6588	Permanent				110 NOT RELEVANT	100.000
00007792	REC CLK HC	GRP 06	1		07/20/2021	BOUTON, JAYMMIE L.	17795	Permanent				110 NOT RELEVANT	100.000
51009207	RECEPTIONIST	GRP 03	1		06/09/2018	CELANO, ASHLEY A.	26607	Permanent				110 NOT RELEVANT	100.000
51009196	RECEPTIONIST	GRP 03	1		11/13/2016	SCHMEDICKER, DAWN M	25773	Permanent				110 NOT RELEVANT	100.000
51016662	RECEPTIONIST	GRP 03	1		08/25/2021	WARRINGTON, KATE E.	27581	Permanent				110 NOT RELEVANT	100.000
51016358	SERGEANT	GRP 09	1		11/20/2021	O'NEILL, RICHARD A	4139	Permanent				110 NOT RELEVANT	100.000
00009610	SGT OFFICER	GRP 11	1		04/10/2014	SCANLON, MARK P	9847	Permanent				110 NOT RELEVANT	100.000
51005318	SGT OFFICER	GRP 11	1		10/22/2022	WILK JR., JAMES S.	23916	Cont Perm	HARRIS, ALFONSO B	5944		110 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_EA
 User: SCHLOSSK
 Business Area: 115 OFFICE OF THE SHERIFF

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 38
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
243						OFFICE OF THE SHERIFF							
0						OFFICE OF THE SHERIFF							
13						OFFICE OF THE SHERIFF							
243						OFFICE OF THE SHERIFF							

Errie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 116 JAIL MANAGEMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51009142	AC CL TY CIV	GRP 04	1		01/11/2021	GIGLIO, ANGELINA E	28407	Permanent				110 NOT RELEVANT	100.000
51016680	AUTO MECHAN	GRP 07	1		12/21/2020	ECKERT, NEIL J.	27969	Permanent				110 NOT RELEVANT	100.000
51017138	CH COM REINT	GRP 17	1		01/01/2022	DIINA, THOMAS J	5707	Temporary				110 NOT RELEVANT	100.000
00001222	CH OP SHER	GRP 15	1		06/19/2021	GREEN, CHRISTINE E	4023	Temporary				110 NOT RELEVANT	100.000
00001223	CH OP SHER	GRP 15	1		02/29/2020	HARTMAN, JEFFREY K	8917	Temporary				110 NOT RELEVANT	100.000
00001778	COM CLK	GRP 09	1		02/12/2022	BARRETT, PATRICIA B.	16334	Permanent				110 NOT RELEVANT	100.000
51014051	COM CLK	GRP 09	1		08/17/2017	ROBERTS, TERESA A.	16955	Permanent				110 NOT RELEVANT	100.000
00003470	FIR DP SUP S	GRP 17	1		03/31/2020	KUPPEL, PHILIP C	8317	Permanent				110 NOT RELEVANT	100.000
51013162	FIR DP SUP S	GRP 17	1		06/19/2021	WHALEN, WILLIAM J	3726	Temporary				110 NOT RELEVANT	100.000
51017382	JR TECH SUP	GRP 10	1		05/07/2022	WIPPERMAN, JOSEPH J.	27627	Provisional	FRANCKOWIAK, DAVID T	14297		110 NOT RELEVANT	100.000
00006272	LIEUT OF	GRP 11	1		10/22/2022	HARRIS, ALFONSO B	5944	Cont Perm				110 NOT RELEVANT	100.000
51016679	RECEP PT(CF)	GRP 05	5		12/21/2020	GREENAN, ERIN C	28007	Temporary				110 NOT RELEVANT	100.000
51011897	RECEP (CF)	GRP 05	1		08/14/2019	CHAPMAN, WENDY A.	27814	Permanent				110 NOT RELEVANT	100.000
51011251	RECEPT CF	GRP 05	1		01/01/2013	BRETHERTON, HEATHER	14448	Permanent				110 NOT RELEVANT	100.000
51009198	RECEPTIONIST	GRP 03	1	P	04/13/2023							110 NOT RELEVANT	100.000
51016653	RECEPTIONIST	GRP 03	1		04/11/2021	LEHNING, HEATHER L	28299	Permanent				110 NOT RELEVANT	100.000
51009197	RECEPTIONIST	GRP 03	1		11/19/2011	NADROWSKI, CARA M.	18801	Permanent				110 NOT RELEVANT	100.000
00007719	RECEPTIONIST	GRP 03	1		09/26/2020	SMITH, CARLA M	28048	Permanent				110 NOT RELEVANT	100.000
51017602	SEC SUP CF	GRP 07	1		06/23/2022	ZUROWSKI, SERITA M.	26748	Permanent				110 NOT RELEVANT	100.000
00009597	SGT OFFICER	GRP 11	1		12/14/2013	ROBINSON, JOHN R JR	4140	Permanent				110 NOT RELEVANT	100.000
51008730	SUPT HC	GRP 18	1		11/03/2012	PHILLIPS, MICHAEL T.	28931	Permanent	HARTMAN, JEFFREY K	8917		110 NOT RELEVANT	100.000
00000805	CAP OFFC	GRP 12	1		02/09/2022	BALYS, JAMES G	316	Cont Perm				110 NOT RELEVANT	100.000
51011041	CAP OFFC	GRP 12	1		01/01/2013	BOTELLO, CESAR A	6143	Permanent				110 NOT RELEVANT	100.000
51012754	CAP OFFC	GRP 12	1		10/22/2022	FRANCKOWIAK, DAVID T	14297	Cont Perm	KUPPEL, PHILIP C	8317		110 NOT RELEVANT	100.000
51012191	CAP OFFC	GRP 12	1		09/08/2014	WHALEN, ALAN D	6006	Permanent				110 NOT RELEVANT	100.000
51017832	DEP SH OF	GRP 08	1	P	05/29/2023							110 NOT RELEVANT	100.000
51017834	DEP SH OF	GRP 08	1	P	01/01/2023							110 NOT RELEVANT	100.000
51016779	DEP SH OF	GRP 08	1	T	10/17/2022							110 NOT RELEVANT	100.000
51017842	DEP SH OF	GRP 08	1	P	01/01/2023							110 NOT RELEVANT	100.000
51017843	DEP SH OF	GRP 08	1	P	01/01/2023							110 NOT RELEVANT	100.000
51005342	DEP SH OF	GRP 08	1	T	06/21/2023							110 NOT RELEVANT	100.000
00002645	DEP SH OF	GRP 08	1	T	02/02/2022							110 NOT RELEVANT	100.000
51003264	DEP SH OF	GRP 08	1	T	10/22/2022							110 NOT RELEVANT	100.000
51012186	DEP SH OF	GRP 08	1	T	01/14/2023							110 NOT RELEVANT	100.000
00002675	DEP SH OF	GRP 08	1	P	02/07/2023							110 NOT RELEVANT	100.000
51012184	DEP SH OF	GRP 08	1	T	01/17/2023							110 NOT RELEVANT	100.000
51012180	DEP SH OF	GRP 08	1	P	02/11/2023							110 NOT RELEVANT	100.000
00002736	DEP SH OF	GRP 08	1	P	02/16/2023							110 NOT RELEVANT	100.000
00002738	DEP SH OF	GRP 08	1	T	09/23/2022							110 NOT RELEVANT	100.000
00002822	DEP SH OF	GRP 08	1	T	10/18/2022							110 NOT RELEVANT	100.000
51010806	DEP SH OF	GRP 08	1	T	01/14/2023							110 NOT RELEVANT	100.000
00002853	DEP SH OF	GRP 08	1	P	11/12/2022							110 NOT RELEVANT	100.000
00002760	DEP SH OF	GRP 08	1	T	02/04/2022							110 NOT RELEVANT	100.000
00002754	DEP SH OF	GRP 08	1	T	01/07/2023							110 NOT RELEVANT	100.000
00002525	DEP SH OF	GRP 08	1	T	02/04/2022							110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
00002747	DEP SH OF	GRP 08	1	P	04/05/2023	ADERMAN, MELINDA S.	27484	Permanent		110 NOT RELEVANT	100.000
51005325	DEP SH OF	GRP 08	1	T	01/14/2023	ALIMONTI, VINCENT J.	27451	Permanent		110 NOT RELEVANT	100.000
00002809	DEP SH OF	GRP 08	1	P	02/22/2023	ALIMAN, FRANCIS M.	14241	Permanent		110 NOT RELEVANT	100.000
00002930	DEP SH OF	GRP 08	1	P	01/16/2023	ANDREWS, DANIELLE M	29454	Permanent		110 NOT RELEVANT	100.000
51001232	DEP SH OF	GRP 08	1	T	12/31/2022	ANGELLI, JASON H.	19350	Permanent		110 NOT RELEVANT	100.000
00002656	DEP SH OF	GRP 08	1	P	01/28/2023	AUGUSTINE, LOUIS C.	23937	Permanent		110 NOT RELEVANT	100.000
51003429	DEP SH OF	GRP 08	1	P	03/25/2023	AYLER, DANIEL S.	19706	Permanent		110 NOT RELEVANT	100.000
00002647	DEP SH OF	GRP 08	1	P	03/19/2019	BANKS, BRIANA L.	28751	Permanent		110 NOT RELEVANT	100.000
00002574	DEP SH OF	GRP 08	1	P	02/11/2019	BARTOLOMO, BRIAN A	17084	Permanent		110 NOT RELEVANT	100.000
00002668	DEP SH OF	GRP 08	1	P	05/21/2007	BASS, GARY M.	2691	Permanent		110 NOT RELEVANT	100.000
51004186	DEP SH OF	GRP 08	1	P	11/09/2012	BASS, GARY M.	25284	Permanent		110 NOT RELEVANT	100.000
51004774	DEP SH OF	GRP 08	1	P	03/10/2014	BATTAGLIA, BEN P	29273	Perm Proba		110 NOT RELEVANT	100.000
00002741	DEP SH OF	GRP 08	1	P	05/08/2013	BAUER, JAMES R.	19422	Permanent		110 NOT RELEVANT	100.000
00002700	DEP SH OF	GRP 08	1	P	08/23/2021	BERRY, CHRISTIAN W	9062	Permanent		110 NOT RELEVANT	100.000
00002541	DEP SH OF	GRP 08	1	P	04/18/2009	BLOCK JR., RONALD E.	15548	Permanent		110 NOT RELEVANT	100.000
00002635	DEP SH OF	GRP 08	1	P	04/02/2004	BORDEN, BRIAN K JR	26881	Permanent		110 NOT RELEVANT	100.000
00002766	DEP SH OF	GRP 08	1	P	11/11/2018	BRAUNSCHEIDEL, BRENN	25649	Permanent		110 NOT RELEVANT	100.000
51017839	DEP SH OF	GRP 08	1	P	01/01/2023	BRENNAN, PATRICK J	14411	Permanent		110 NOT RELEVANT	100.000
51002700	DEP SH OF	GRP 08	1	P	03/09/2013	BRENNAN, ROGER A	522	Permanent		110 NOT RELEVANT	100.000
00002788	DEP SH OF	GRP 08	1	P	04/02/2004	BRESLIN, PAUL W.	12709	Permanent		110 NOT RELEVANT	100.000
00002705	DEP SH OF	GRP 08	1	P	07/28/2022	BROWN, DAJUAN	19103	Permanent		110 NOT RELEVANT	100.000
00002811	DEP SH OF	GRP 08	1	P	08/26/2019	BROWNE, JACK S	29452	Permanent		110 NOT RELEVANT	100.000
51016780	DEP SH OF	GRP 08	1	P	07/08/2021	BUCHANAN, SARA E.	25674	Permanent		110 NOT RELEVANT	100.000
51005353	DEP SH OF	GRP 08	1	P	04/28/2016	BURDICK, JENNIPHER	27278	Permanent		110 NOT RELEVANT	100.000
00002569	DEP SH OF	GRP 08	1	P	02/03/2009	BURDZY, ANTHONY J	460	Permanent		110 NOT RELEVANT	100.000
51004187	DEP SH OF	GRP 08	1	P	11/28/2015	CAIDARELLA, TODD A.	14692	Permanent		110 NOT RELEVANT	100.000
00002891	DEP SH OF	GRP 08	1	P	01/18/2007	CALL, BRENDAN T.	25685	Permanent		110 NOT RELEVANT	100.000
00002720	DEP SH OF	GRP 08	1	P	04/04/2022	CARDINALE, COLIN C.	24708	Permanent		110 NOT RELEVANT	100.000
51005344	DEP SH OF	GRP 08	1	P	02/26/2022	CARNEY JR, MICHAEL E	29458	Perm Proba		110 NOT RELEVANT	100.000
00002890	DEP SH OF	GRP 08	1	P	02/26/2019	CARROCCIA, SALVATORE	27486	Permanent		110 NOT RELEVANT	100.000
00002627	DEP SH OF	GRP 08	1	P	04/02/2004	CARTER, MIKO J	29685	Perm Proba		110 NOT RELEVANT	100.000
00002598	DEP SH OF	GRP 08	1	P	03/04/2013	CASCTO, JOHN	26564	Permanent		110 NOT RELEVANT	100.000
51010808	DEP SH OF	GRP 08	1	P	07/19/2012	CASHION, WAYNE C.	16487	Permanent		110 NOT RELEVANT	100.000
00002519	DEP SH OF	GRP 08	1	P	06/20/2016	CASSTOCK, ALYSSA D.	25231	Permanent		110 NOT RELEVANT	100.000
00002586	DEP SH OF	GRP 08	1	P	08/10/2016	CASTOIRE, ANGEL M.	24248	Permanent		110 NOT RELEVANT	100.000
51017833	DEP SH OF	GRP 08	1	P	01/01/2023					110 NOT RELEVANT	100.000
00002784	DEP SH OF	GRP 08	1	P	10/10/2021					110 NOT RELEVANT	100.000
00002848	DEP SH OF	GRP 08	1	P	11/30/2021					110 NOT RELEVANT	100.000
51017835	DEP SH OF	GRP 08	1	P	01/01/2023					110 NOT RELEVANT	100.000
00002623	DEP SH OF	GRP 08	1	P	10/15/2023					110 NOT RELEVANT	100.000
51012183	DEP SH OF	GRP 08	1	P	11/25/2014					110 NOT RELEVANT	100.000
00002619	DEP SH OF	GRP 08	1	P	02/16/2009					110 NOT RELEVANT	100.000
00002785	DEP SH OF	GRP 08	1	P	01/28/2016					110 NOT RELEVANT	100.000
51012187	DEP SH OF	GRP 08	1	P	09/08/2014					110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00002688	DEP SH OF	GRP 08	1		02/26/2022	CAVALLARO, KEVIN J	29416				110 NOT RELEVANT	100.000
51002704	DEP SH OF	GRP 08	1		01/01/2006	CHAMBLISS, YOLANDA L	7625	Permanent			110 NOT RELEVANT	100.000
00002663	DEP SH OF	GRP 08	1		11/09/2016	CHANDLER, JEREMY M	25647	Permanent			110 NOT RELEVANT	100.000
00002807	DEP SH OF	GRP 08	1		04/02/2004	CHASE, JEREMY J	6564	Permanent			110 NOT RELEVANT	100.000
51003432	DEP SH OF	GRP 08	1		08/30/2021	CHELMINIAK, JARED C	28746	Permanent			110 NOT RELEVANT	100.000
51002381	DEP SH OF	GRP 08	1		07/03/2022	CHMIEL JR., PATRICK	29438	Permanent			110 NOT RELEVANT	100.000
51011029	DEP SH OF	GRP 08	1		03/09/2022	CHOJNICKI, RENNA M	19714	Permanent			110 NOT RELEVANT	100.000
51010811	DEP SH OF	GRP 08	1		12/31/2018	CLARK, BRENDAN G	27480	Permanent			110 NOT RELEVANT	100.000
00002632	DEP SH OF	GRP 08	1		04/02/2004	CLARKE, CARMEN C	4316	Permanent			110 NOT RELEVANT	100.000
00002791	DEP SH OF	GRP 08	1		08/25/2014	COLEMAN, PATRICK A	24255	Permanent			110 NOT RELEVANT	100.000
00002719	DEP SH OF	GRP 08	1		01/07/2017	CRAWMER, CASEY A	25700	Permanent			110 NOT RELEVANT	100.000
51003337	DEP SH OF	GRP 08	1		06/22/2006	CURTIN, BRIAN M	12691	Permanent			110 NOT RELEVANT	100.000
00002815	DEP SH OF	GRP 08	1		10/31/2016	D'ALOISIO JR., ANTHO	18677	Permanent			110 NOT RELEVANT	100.000
00002608	DEP SH OF	GRP 08	1		04/02/2004	DALLI, KELLY M	6404	Permanent			110 NOT RELEVANT	100.000
51005327	DEP SH OF	GRP 08	1		04/02/2004	DANIEU, JENNIFER S	4507	Permanent			110 NOT RELEVANT	100.000
00002674	DEP SH OF	GRP 08	1		11/14/2012	DARMESTER, DANIEL	19353	Permanent			110 NOT RELEVANT	100.000
51002136	DEP SH OF	GRP 08	1		07/05/2022	DEJESUS, JOSE L	27284	Permanent			110 NOT RELEVANT	100.000
51012182	DEP SH OF	GRP 08	1		09/30/2005	DEVINE, JENNIFER R	16486	Permanent			110 NOT RELEVANT	100.000
00002661	DEP SH OF	GRP 08	1		10/09/2021	DEVINE, PATRICK J	28738	Permanent			110 NOT RELEVANT	100.000
00002733	DEP SH OF	GRP 08	1		09/28/2018	DINGELDEY, JOSEPH M	27263	Permanent			110 NOT RELEVANT	100.000
51017838	DEP SH OF	GRP 08	1		02/09/2015	DION, NICHOLAS J	24695	Permanent			110 NOT RELEVANT	100.000
00002723	DEP SH OF	GRP 08	1		01/28/2021	DONALDSON, SEAN P	18936	Permanent			110 NOT RELEVANT	100.000
00002613	DEP SH OF	GRP 08	1		01/01/2023	DOWELL, DUWAND G	19279	Perm Proba			110 NOT RELEVANT	100.000
51016781	DEP SH OF	GRP 08	1		01/04/2012	DREW, ADAM L	18869	Permanent			110 NOT RELEVANT	100.000
51005334	DEP SH OF	GRP 08	1		04/25/2008	DREWIAK, MICHAEL J	5283	Permanent			110 NOT RELEVANT	100.000
00002826	DEP SH OF	GRP 08	1		07/08/2021	DUSZYNSKI-MARCUS, BR	14952	Permanent			110 NOT RELEVANT	100.000
00002751	DEP SH OF	GRP 08	1		05/17/2021	DZIULKO, CHRISTIE A	6602	Permanent			110 NOT RELEVANT	100.000
00002701	DEP SH OF	GRP 08	1		10/19/2010	EAGLE, PETER E	6628	Permanent			110 NOT RELEVANT	100.000
00002552	DEP SH OF	GRP 08	1		10/27/2014	ECKERT, ALAN M	24504	Permanent			110 NOT RELEVANT	100.000
51001238	DEP SH OF	GRP 08	1		04/02/2004	EMERLING, SCOTT J	3403	Permanent			110 NOT RELEVANT	100.000
00002810	DEP SH OF	GRP 08	1		01/26/2008	ENDRES, DOUGLAS A	14975	Permanent			110 NOT RELEVANT	100.000
00002530	DEP SH OF	GRP 08	1		01/09/2008	ENSER, CHRISTOPHER J	14958	Permanent			110 NOT RELEVANT	100.000
51017831	DEP SH OF	GRP 08	1		09/01/2022	EOANNOU, CHRISTIE L	29446	Permanent			110 NOT RELEVANT	100.000
00002814	DEP SH OF	GRP 08	1		11/17/2008	ESFORD, BRIDGETTE	16101	Permanent			110 NOT RELEVANT	100.000
00002684	DEP SH OF	GRP 08	1		06/18/2013	EVEN, BRIAN D	19708	Permanent			110 NOT RELEVANT	100.000
00002638	DEP SH OF	GRP 08	1		01/10/2014	FALKENRATH, STEVEN R	19957	Permanent			110 NOT RELEVANT	100.000
00002814	DEP SH OF	GRP 08	1		01/01/2023	FALTIKO, NICHOLAS J	29676	Perm Proba			110 NOT RELEVANT	100.000
00002657	DEP SH OF	GRP 08	1		06/29/2022	FLACK, MARK F	29440	Permanent			110 NOT RELEVANT	100.000
00002665	DEP SH OF	GRP 08	1		01/01/2022	FRATERIGO, DONNA D	29451	Permanent			110 NOT RELEVANT	100.000
00002665	DEP SH OF	GRP 08	1		10/20/2021	FRIEDMAN, JILL M	19590	Permanent			110 NOT RELEVANT	100.000
00002638	DEP SH OF	GRP 08	1		01/01/2008	FRYS, RICHARD S	14741	Permanent			110 NOT RELEVANT	100.000
00002638	DEP SH OF	GRP 08	1		06/17/2021	GABRIELLI, JOSEPH M	28744	Permanent			110 NOT RELEVANT	100.000
00002638	DEP SH OF	GRP 08	1		04/02/2004	GALLIVAN, JOHN T	4138	Permanent			110 NOT RELEVANT	100.000
00002638	DEP SH OF	GRP 08	1		06/11/2015	GANCI, JOSEPH F	6566	Permanent			110 NOT RELEVANT	100.000
00002638	DEP SH OF	GRP 08	1		01/01/2008	GANGLOFF, SCOTT W	14720	Permanent			110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CDR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51002384	DEP SH OF	GRP 08	1		09/30/2005	GEARY, DONALD F. III	9933	Permanent				110 NOT RELEVANT	100.000
00002672	DEP SH OF	GRP 08	1		08/14/2006	GELSTER, FRANK A	12687	Permanent				110 NOT RELEVANT	100.000
00002658	DEP SH OF	GRP 08	1		09/15/2018	GIARDINA, JOSEPH R	27265	Permanent				110 NOT RELEVANT	100.000
51011028	DEP SH OF	GRP 08	1		09/05/2015	GIARDINA, PETER J.	24989	Permanent				110 NOT RELEVANT	100.000
51017840	DEP SH OF	GRP 08	1		01/01/2023	GIBBS, DEMILLO C	29913	Perm Proba				110 NOT RELEVANT	100.000
51001236	DEP SH OF	GRP 08	1		04/17/2019	GILLES, ALICIA M.	27504	Permanent				110 NOT RELEVANT	100.000
51005339	DEP SH OF	GRP 08	1		01/01/2008	GILLETTE, JEFFREY J.	19940	Permanent				110 NOT RELEVANT	100.000
00002711	DEP SH OF	GRP 08	1		04/12/2014	GLASS, JAIME A.	23927	Permanent				110 NOT RELEVANT	100.000
00002556	DEP SH OF	GRP 08	1		04/02/2004	GOEDTEL, MICHAEL H	4006	Permanent				110 NOT RELEVANT	100.000
00002867	DEP SH OF	GRP 08	1		02/22/2010	GORMAN, JOHN T	6811	Permanent				110 NOT RELEVANT	100.000
00002679	DEP SH OF	GRP 08	1		03/16/2023	GRAHAM, CHRISTINE B.	24977	Permanent				110 NOT RELEVANT	100.000
00002709	DEP SH OF	GRP 08	1		12/14/2013	GRAHAM, JOSHUA D.	19944	Permanent				110 NOT RELEVANT	100.000
00002568	DEP SH OF	GRP 08	1		08/03/2022	GREGA, ANDREW M	29448	Permanent				110 NOT RELEVANT	100.000
00002581	DEP SH OF	GRP 08	1		03/10/2013	GROCHALA, JAMES M.	19439	Permanent				110 NOT RELEVANT	100.000
51003344	DEP SH OF	GRP 08	1		03/09/2018	GUADAGNO, ZACHARY J.	27166	Permanent				110 NOT RELEVANT	100.000
51002135	DEP SH OF	GRP 08	1		06/22/2006	HAEICK, ANTHONY T.	12658	Permanent				110 NOT RELEVANT	100.000
00002578	DEP SH OF	GRP 08	1		09/30/2005	HANOS, MARK E.	11711	Permanent				110 NOT RELEVANT	100.000
51001420	DEP SH OF	GRP 08	1		04/02/2004	HARVEY, SCOTT M	7697	Permanent				110 NOT RELEVANT	100.000
51010578	DEP SH OF	GRP 08	1		04/02/2005	HEALY, JOHN K.	10274	Permanent				110 NOT RELEVANT	100.000
00002648	DEP SH OF	GRP 08	1		02/19/2018	HEIN, BRET W.	26823	Permanent				110 NOT RELEVANT	100.000
51010995	DEP SH OF	GRP 08	1		06/11/2016	HENRY, KEVIN N.	25212	Permanent				110 NOT RELEVANT	100.000
00002660	DEP SH OF	GRP 08	1		01/01/2013	HENRY, SCOTT D.	19340	Permanent				110 NOT RELEVANT	100.000
00002875	DEP SH OF	GRP 08	1		04/25/2008	HERBERGER, DANIEL P.	15116	Permanent				110 NOT RELEVANT	100.000
51005337	DEP SH OF	GRP 08	1		04/16/2014	HICKS, JRSON D.	23928	Permanent				110 NOT RELEVANT	100.000
00002585	DEP SH OF	GRP 08	1		01/01/2008	HINE, JEFFREY	14724	Permanent				110 NOT RELEVANT	100.000
51006876	DEP SH OF	GRP 08	1		04/02/2004	HOLDER, KENNETH J.	12712	Permanent				110 NOT RELEVANT	100.000
00002753	DEP SH OF	GRP 08	1		08/21/2018	HOPPE, DEREK J.	27229	Permanent				110 NOT RELEVANT	100.000
00002531	DEP SH OF	GRP 08	1		03/30/2019	HORN, MATTHEW C.	27490	Permanent				110 NOT RELEVANT	100.000
51005341	DEP SH OF	GRP 08	1		12/14/2013	HUBBARD, JEFFREY C.	19945	Permanent				110 NOT RELEVANT	100.000
51004829	DEP SH OF	GRP 08	1		01/01/2008	HUSSAR, JASON W.	14728	Permanent				110 NOT RELEVANT	100.000
00002524	DEP SH OF	GRP 08	1		12/14/2013	IMHOF, CHRISTOPHER D	19444	Permanent				110 NOT RELEVANT	100.000
00002692	DEP SH OF	GRP 08	1		09/06/2007	INSALACO, DONALD M.	14982	Permanent				110 NOT RELEVANT	100.000
00002770	DEP SH OF	GRP 08	1		07/22/2017	IRWIN, ROBERT J. JR	28566	Permanent				110 NOT RELEVANT	100.000
51005331	DEP SH OF	GRP 08	1		02/16/2016	ISCH, CRAIG P	9058	Permanent				110 NOT RELEVANT	100.000
51003333	DEP SH OF	GRP 08	1		01/01/2008	JACKSON, BETSY L.	14970	Permanent				110 NOT RELEVANT	100.000
00002587	DEP SH OF	GRP 08	1		06/22/2006	JARNOT, JASON R.	12685	Permanent				110 NOT RELEVANT	100.000
00002710	DEP SH OF	GRP 08	1		07/20/2016	JASZCZ, JOSHUA F.	25680	Permanent				110 NOT RELEVANT	100.000
51016777	DEP SH OF	GRP 08	1		04/02/2004	JOHNSON, AUBREY L	3797	Permanent				110 NOT RELEVANT	100.000
00002728	DEP SH OF	GRP 08	1		07/08/2021	JOHNSON, DANIELLE R	28748	Permanent				110 NOT RELEVANT	100.000
00002600	DEP SH OF	GRP 08	1		04/02/2004	JOHNSON, KIM M	2696	Permanent				110 NOT RELEVANT	100.000
00002838	DEP SH OF	GRP 08	1		07/18/2016	JONES, LAKEEMEN N	17922	Permanent				110 NOT RELEVANT	100.000
51005351	DEP SH OF	GRP 08	1		04/22/2010	KACZYNSKI, JOHN	17803	Permanent				110 NOT RELEVANT	100.000
51003339	DEP SH OF	GRP 08	1		01/01/2008	KAWALEK, EDWARD	14976	Permanent				110 NOT RELEVANT	100.000
00002697	DEP SH OF	GRP 08	1		08/20/2008	KEICHER, GERALD R.	16102	Permanent				110 NOT RELEVANT	100.000
00002695	DEP SH OF	GRP 08	1		08/27/2008	KELLAR, MICHAEL P.	16104	Permanent				110 NOT RELEVANT	100.000
					07/04/2021	KENNEDY, AUSTIN D	29449	Permanent				110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR_STA	ENCUMBERED NAME	ENCUMBERED PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51010807	DEP SH OF	GRP 08	1		07/19/2012	KESTEL, BENJAMIN L.	19179	Permanent				110 NOT RELEVANT	100.000
00002653	DEP SH OF	GRP 08	1		08/01/2016	KIRKPATRICK, KEVIN M	18960	Permanent				110 NOT RELEVANT	100.000
00002726	DEP SH OF	GRP 08	1		04/02/2004	KLEIN, THOMAS P	2655	Permanent				110 NOT RELEVANT	100.000
00002588	DEP SH OF	GRP 08	1		11/01/2017	KLINE, MICHAEL D.	26555	Permanent				110 NOT RELEVANT	100.000
51004830	DEP SH OF	GRP 08	1		07/12/2007	KLINGER, RANDALL R.	14318	Permanent				110 NOT RELEVANT	100.000
00002584	DEP SH OF	GRP 08	1		07/14/2009	KNUPFER JR., THOMAS	17085	Permanent				110 NOT RELEVANT	100.000
00002621	DEP SH OF	GRP 08	1		12/31/2012	KOHLHAGEN, STEVEN H.	19355	Permanent				110 NOT RELEVANT	100.000
00002622	DEP SH OF	GRP 08	1		05/11/2010	KOSTELNY, BRIAN D.	17819	Permanent				110 NOT RELEVANT	100.000
51003346	DEP SH OF	GRP 08	1		06/22/2006	KOZAKIEWICZ, KATHLEE	12686	Permanent				110 NOT RELEVANT	100.000
51005329	DEP SH OF	GRP 08	1		01/01/2008	KRENCIK, JAMES R.	14966	Permanent				110 NOT RELEVANT	100.000
00002655	DEP SH OF	GRP 08	1		04/05/2010	KRUPSKI, JOSHUA J.	17804	Permanent				110 NOT RELEVANT	100.000
51016782	DEP SH OF	GRP 08	1		07/08/2021	KUPPEL, ZACHARY P	28660	Permanent				110 NOT RELEVANT	100.000
51001229	DEP SH OF	GRP 08	1		05/31/2007	KURZIEL, THOMAS J.	11920	Permanent				110 NOT RELEVANT	100.000
00002686	DEP SH OF	GRP 08	1		02/04/2017	KWARTA, BRIAN D.	26166	Permanent				110 NOT RELEVANT	100.000
00002634	DEP SH OF	GRP 08	1		02/14/2012	KWARTA, MARC J.	18944	Permanent				110 NOT RELEVANT	100.000
51012185	DEP SH OF	GRP 08	1		09/08/2014	KWIATKOWSKI, CORY A.	24279	Permanent				110 NOT RELEVANT	100.000
00002557	DEP SH OF	GRP 08	1		02/07/2017	LANCASTER, MARC J.	26194	Permanent				110 NOT RELEVANT	100.000
00002817	DEP SH OF	GRP 08	1		08/20/2022	LANTZ, RENEE K	29444	Permanent				110 NOT RELEVANT	100.000
00002567	DEP SH OF	GRP 08	1		02/27/2012	LIBERTI, PASQUALE J.	18951	Permanent				110 NOT RELEVANT	100.000
00002685	DEP SH OF	GRP 08	1		03/03/2015	LIEBIG, STEPHEN M.	24681	Permanent				110 NOT RELEVANT	100.000
00002583	DEP SH OF	GRP 08	1		04/06/2022	LOVALLO JR., ROBERT	29322	Permanent				110 NOT RELEVANT	100.000
51010601	DEP SH OF	GRP 08	1		03/14/2012	LUCHEY, LATOYA L.	18969	Permanent				110 NOT RELEVANT	100.000
00002767	DEP SH OF	GRP 08	1		08/11/2007	LUISI, CHARLES E.	14292	Permanent				110 NOT RELEVANT	100.000
51013163	DEP SH OF	GRP 08	1		04/03/2019	LYON, THOMAS M.	27497	Permanent				110 NOT RELEVANT	100.000
00002837	DEP SH OF	GRP 08	1		05/25/2011	LYSAREZ, RAYMOND D	8234	Permanent				110 NOT RELEVANT	100.000
51016776	DEP SH OF	GRP 08	1		07/09/2021	MAC, BRANDON M	28735	Permanent				110 NOT RELEVANT	100.000
0002801	DEP SH OF	GRP 08	1		08/11/2022	MACLEOD, MICHELLE S	29445	Permanent				110 NOT RELEVANT	100.000
00002636	DEP SH OF	GRP 08	1		11/15/2012	MAJCHROWICZ, YANCEY	19341	Permanent				110 NOT RELEVANT	100.000
00002724	DEP SH OF	GRP 08	1		08/31/2015	MALLIA, DILLION C.	24988	Permanent				110 NOT RELEVANT	100.000
00002571	DEP SH OF	GRP 08	1		10/15/2016	MALLIA, SPENCER V.	25681	Permanent				110 NOT RELEVANT	100.000
51003433	DEP SH OF	GRP 08	1		07/22/2017	MALY, ANTHONY J.	26556	Permanent				110 NOT RELEVANT	100.000
51003341	DEP SH OF	GRP 08	1		06/22/2006	MANGOLD, SHAWN D.	12674	Permanent				110 NOT RELEVANT	100.000
00002783	DEP SH OF	GRP 08	1		03/09/2013	MANN, CHRISTOPHER J	14983	Permanent				110 NOT RELEVANT	100.000
51005355	DEP SH OF	GRP 08	1		01/01/2008	MARTH, PETER J.	14721	Permanent				110 NOT RELEVANT	100.000
00002796	DEP SH OF	GRP 08	1		01/07/2021	MARTINA, JAMES J	28661	Permanent				110 NOT RELEVANT	100.000
51005335	DEP SH OF	GRP 08	1		01/01/2008	MATTHEWS, RICHARD W.	14719	Permanent				110 NOT RELEVANT	100.000
00002662	DEP SH OF	GRP 08	1		06/16/2022	MAYNARD, CLAYTON M	29437	Permanent				110 NOT RELEVANT	100.000
00002651	DEP SH OF	GRP 08	1		07/16/2022	MCCABE, PATRICK R	29442	Permanent				110 NOT RELEVANT	100.000
51016778	DEP SH OF	GRP 08	1		07/08/2021	MCCARTHY, BRETT A	28749	Permanent				110 NOT RELEVANT	100.000
00002546	DEP SH OF	GRP 08	1		09/01/2018	MCGAVIS, JEFFREY D.	19806	Permanent				110 NOT RELEVANT	100.000
51012179	DEP SH OF	GRP 08	1		05/10/2021	MEIER, JESSICA L.	24263	Permanent				110 NOT RELEVANT	100.000
510163345	DEP SH OF	GRP 08	1		04/12/2014	MILES, WANDA C.	19214	Permanent				110 NOT RELEVANT	100.000
51012133	DEP SH OF	GRP 08	1		02/26/2009	MILLER JR., DANIEL J	16491	Permanent				110 NOT RELEVANT	100.000
51012834	DEP SH OF	GRP 08	1		01/01/2008	MILLER, DALE E.	14954	Permanent				110 NOT RELEVANT	100.000
51015343	DEP SH OF	GRP 08	1		12/14/2013	MILLER, MARC D.	19948	Permanent				110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
00002591	DEP SH OF	GRP 08	1		05/16/2017	MILLER, ROBERT J.	26576			110 NOT RELEVANT	100.000
51005349	DEP SH OF	GRP 08	1		01/01/2008	MILTON, LARRY D.	16489			110 NOT RELEVANT	100.000
00002812	DEP SH OF	GRP 08	1		04/02/2004	MONROE-MILLER, SHIRL	8371			110 NOT RELEVANT	100.000
00002731	DEP SH OF	GRP 08	1		09/05/2015	MORABITO, SCOTT A.	24974			110 NOT RELEVANT	100.000
00002857	DEP SH OF	GRP 08	1		11/12/2012	MORRIS, ALEXANDER J.	19349			110 NOT RELEVANT	100.000
00002793	DEP SH OF	GRP 08	1		05/09/2012	MURPHY, ROBERT W.	19186			110 NOT RELEVANT	100.000
51005324	DEP SH OF	GRP 08	1		01/01/2008	MYERS, CHRISTOPHER J	14740			110 NOT RELEVANT	100.000
00002795	DEP SH OF	GRP 08	1		10/27/2018	NEVILLE, JETER K. JR	27248			110 NOT RELEVANT	100.000
00002780	DEP SH OF	GRP 08	1		02/28/2019	NICHOLS, JAMES R.	18613			110 NOT RELEVANT	100.000
00002544	DEP SH OF	GRP 08	1		12/13/2012	NOLAN, THOMAS D.	19195			110 NOT RELEVANT	100.000
00002806	DEP SH OF	GRP 08	1		01/30/2008	O'CONNELL, MATTHEW C	14972			110 NOT RELEVANT	100.000
00002713	DEP SH OF	GRP 08	1		04/02/2004	O'NEILL, GAVIN T	8569			110 NOT RELEVANT	100.000
00002841	DEP SH OF	GRP 08	1		03/08/2007	O'NEILL, RYAN W.	13528			110 NOT RELEVANT	100.000
00002790	DEP SH OF	GRP 08	1		07/03/2016	ORYSZAK, ALAN M. JR	25679			110 NOT RELEVANT	100.000
51003338	DEP SH OF	GRP 08	1		04/02/2004	OSBORNE, JASON	6593			110 NOT RELEVANT	100.000
00002618	DEP SH OF	GRP 08	1		08/03/2022	OSIKA, LISA A.	24254			110 NOT RELEVANT	100.000
00002646	DEP SH OF	GRP 08	1		01/28/2013	PALERMO, MICHAEL S.	19412			110 NOT RELEVANT	100.000
00002646	DEP SH OF	GRP 08	1		01/14/2008	PAOLUCCI, PAUL J.	14730			110 NOT RELEVANT	100.000
51002705	DEP SH OF	GRP 08	1		04/02/2004	PARADOWSKI, EDWIN	6605			110 NOT RELEVANT	100.000
00002560	DEP SH OF	GRP 08	1		01/01/2006	PARSONS, ALLAN O.	11890			110 NOT RELEVANT	100.000
00002566	DEP SH OF	GRP 08	1		04/02/2004	PATTI, BRIAN R	3259			110 NOT RELEVANT	100.000
00002642	DEP SH OF	GRP 08	1		01/08/2014	PEPLOWSKI, FELIX J.	19942			110 NOT RELEVANT	100.000
00002643	DEP SH OF	GRP 08	1		08/19/2015	PEREZ, ERNESTALI JR	24968			110 NOT RELEVANT	100.000
51017836	DEP SH OF	GRP 08	1		07/02/2022	PERNA, STEPHEN J	29453			110 NOT RELEVANT	100.000
51011031	DEP SH OF	GRP 08	1		10/09/2021	PERRY, DEANNA M	28753			110 NOT RELEVANT	100.000
00002714	DEP SH OF	GRP 08	1		01/01/2022	PIETRZAK, MATTHEW B	29696			110 NOT RELEVANT	100.000
00002748	DEP SH OF	GRP 08	1		12/07/2017	PISKOR, REBECCA A.	27161			110 NOT RELEVANT	100.000
00002680	DEP SH OF	GRP 08	1		07/09/2014	PLACE, MICHAEL D.	24260			110 NOT RELEVANT	100.000
00002564	DEP SH OF	GRP 08	1		08/07/2018	POLLAK, RAYMOND J.	16111			110 NOT RELEVANT	100.000
51010812	DEP SH OF	GRP 08	1		01/27/2007	PULEO, JOSEPH G.	12786			110 NOT RELEVANT	100.000
51004828	DEP SH OF	GRP 08	1		08/06/2015	PURCELL, BRIAN M.	24707			110 NOT RELEVANT	100.000
00002913	DEP SH OF	GRP 08	1		07/19/2012	QUIRANTE, KEVIN M.	19189			110 NOT RELEVANT	100.000
51010813	DEP SH OF	GRP 08	1		01/01/2008	RACHUNA, JEFFREY J.	14733			110 NOT RELEVANT	100.000
00002551	DEP SH OF	GRP 08	1		01/23/2008	RACHUNA, STEPHEN P	4579			110 NOT RELEVANT	100.000
00002532	DEP SH OF	GRP 08	1		01/20/2008	RADIGAN, KENNETH T.	14950			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		09/27/2016	RANDOLPH, JAMES J.	25669			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		09/01/2021	RANICK, ALEXANDER J	28745			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		11/20/2013	RANICK, JENNIFER A.	19938			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		08/03/2022	RANICK, SCOTT E.	26829			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		02/05/2019	REID, ADAM B.	27491			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		01/01/2023	RENZA, COLLIN M	29457			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		02/07/2017	REZABEK, CHRISTOPHER	26172			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		05/02/2015	RICHEAL, ASHELY A.	24693			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		07/11/2015	RICHEAL, KIRK J.	19949			110 NOT RELEVANT	100.000
51002652	DEP SH OF	GRP 08	1		06/29/2022	RIGOLI, CONCHETTA M	29417			110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
00002664	DEP SH OF	GRP 08	1		12/13/2016	RIVERA, BRIAN E.	Permanent			110 NOT RELEVANT	100.000
51003343	DEP SH OF	GRP 08	1		09/05/2016	RIVERA, JASMINE	Permanent			110 NOT RELEVANT	100.000
00002539	DEP SH OF	GRP 08	1		03/30/2012	ROBINSON, PHILLIP D	Permanent			110 NOT RELEVANT	100.000
51017841	DEP SH OF	GRP 08	1		01/01/2023	RODRIGUEZ, ROSELIO A	Perm Proba			110 NOT RELEVANT	100.000
00002762	DEP SH OF	GRP 08	1		04/25/2018	ROGERS, BRENDON S.	Permanent			110 NOT RELEVANT	100.000
51005332	DEP SH OF	GRP 08	1		01/01/2008	ROMAN, JOSUE	Permanent			110 NOT RELEVANT	100.000
00002689	DEP SH OF	GRP 08	1		03/09/2013	ROTH, DANIEL E.	Permanent			110 NOT RELEVANT	100.000
00002735	DEP SH OF	GRP 08	1		04/06/2014	RYAN, MICHAEL J.	Permanent			110 NOT RELEVANT	100.000
00002650	DEP SH OF	GRP 08	1		02/28/2012	SADOWSKI, ALEX M.	Permanent			110 NOT RELEVANT	100.000
00002749	DEP SH OF	GRP 08	1		03/08/2007	SALEMAN, ANDREA M	Permanent			110 NOT RELEVANT	100.000
00002808	DEP SH OF	GRP 08	1		04/02/2004	SALVERSON, RITA M	Permanent			110 NOT RELEVANT	100.000
00002563	DEP SH OF	GRP 08	1		01/25/2014	SANCHEZ, JEROME E.	Permanent			110 NOT RELEVANT	100.000
00002823	DEP SH OF	GRP 08	1		04/02/2004	SANNA, ROGER I.	Permanent			110 NOT RELEVANT	100.000
51005338	DEP SH OF	GRP 08	1		03/06/2023	SARAMAK, JASON M	Permanent			110 NOT RELEVANT	100.000
00002606	DEP SH OF	GRP 08	1		04/02/2004	SCAMURRA, THOMAS A	Permanent			110 NOT RELEVANT	100.000
00002794	DEP SH OF	GRP 08	1		12/23/2006	SCANIO JR., PETER R.	Permanent			110 NOT RELEVANT	100.000
51004826	DEP SH OF	GRP 08	1		07/12/2007	SCARFACE, MARC A.	Permanent			110 NOT RELEVANT	100.000
51010996	DEP SH OF	GRP 08	1		01/01/2013	SCHAEFER, STEPHEN A.	Permanent			110 NOT RELEVANT	100.000
00002739	DEP SH OF	GRP 08	1		03/16/2021	SCHUBERT, MELODY A.	Permanent			110 NOT RELEVANT	100.000
51005333	DEP SH OF	GRP 08	1		06/25/2014	SCIBILLIA, ANTHONY J.	Permanent			110 NOT RELEVANT	100.000
00002690	DEP SH OF	GRP 08	1		01/01/2008	SENGBUSCH, LAURIE A.	Permanent			110 NOT RELEVANT	100.000
51005336	DEP SH OF	GRP 08	1		07/13/2010	SHAVENSKY, MICHAEL S	Permanent			110 NOT RELEVANT	100.000
00002596	DEP SH OF	GRP 08	1		09/13/2014	SHERMAN, NICHOLAS J.	Permanent			110 NOT RELEVANT	100.000
51002382	DEP SH OF	GRP 08	1		09/30/2005	SHERILL, CARL R.	Permanent			110 NOT RELEVANT	100.000
00002683	DEP SH OF	GRP 08	1		12/25/2016	SIMIC, RIANA	Permanent			110 NOT RELEVANT	100.000
00002816	DEP SH OF	GRP 08	1		04/25/2008	SINATRA, SAMUEL	Permanent			110 NOT RELEVANT	100.000
00002590	DEP SH OF	GRP 08	1		11/19/2011	SKINNER, DAVID M.	Permanent			110 NOT RELEVANT	100.000
00002575	DEP SH OF	GRP 08	1		04/09/2022	SMACZNIAK, JASON J.	Permanent			110 NOT RELEVANT	100.000
51010810	DEP SH OF	GRP 08	1		07/02/2022	SMITH, NATHAN R	Permanent			110 NOT RELEVANT	100.000
51011032	DEP SH OF	GRP 08	1		10/03/2021	SNYDER, JENNIFER J	Permanent			110 NOT RELEVANT	100.000
51002131	DEP SH OF	GRP 08	1		05/24/2010	SOWINSKI, STACEY M.	Permanent			110 NOT RELEVANT	100.000
00002631	DEP SH OF	GRP 08	1		12/18/2015	SPARKS, VIRGIL D.	Permanent			110 NOT RELEVANT	100.000
00002515	DEP SH OF	GRP 08	1		08/30/2021	STACK, KAYLEIGH A	Permanent			110 NOT RELEVANT	100.000
51002130	DEP SH OF	GRP 08	1		04/25/2022	STACK, NICOLE M	Permanent			110 NOT RELEVANT	100.000
00002824	DEP SH OF	GRP 08	1		12/26/2021	STANLEY, MEGAN G	Permanent			110 NOT RELEVANT	100.000
00002670	DEP SH OF	GRP 08	1		08/20/2016	STEFFAN, SEAN M.	Permanent			110 NOT RELEVANT	100.000
00002553	DEP SH OF	GRP 08	1		09/22/2008	STEVENS, LOU ANN	Permanent			110 NOT RELEVANT	100.000
00002802	DEP SH OF	GRP 08	1		02/23/2013	STISSER, GARY W.	Permanent			110 NOT RELEVANT	100.000
00002537	DEP SH OF	GRP 08	1		01/24/2018	STOCKMAN, ETHAN J.	Permanent			110 NOT RELEVANT	100.000
00002565	DEP SH OF	GRP 08	1		09/10/2008	STOETZEL, JOSEPH R.	Permanent			110 NOT RELEVANT	100.000
51003342	DEP SH OF	GRP 08	1		06/22/2006	STONE, JEFFREY S.	Permanent			110 NOT RELEVANT	100.000
51010340	DEP SH OF	GRP 08	1		09/04/2013	STROZYK, BRIAN J.	Permanent			110 NOT RELEVANT	100.000
51010428	DEP SH OF	GRP 08	1		07/13/2006	STUTT, GREGORY M	Permanent			110 NOT RELEVANT	100.000
51012507	DEP SH OF	GRP 08	1		03/11/2015	SZENTESI, SHAWN W.	Permanent			110 NOT RELEVANT	100.000
00002550	DEP SH OF	GRP 08	1		08/04/2013	SZRAMA, AARON M.	Permanent			110 NOT RELEVANT	100.000
51017837	DEP SH OF	GRP 08	1		01/01/2023	TAYLOR, JAYSON P	Perm Proba			110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00002617	DEP SH OF	GRP 08	1		07/22/2017	THAL, STEVEN J.	19213	Permanent				110 NOT RELEVANT	100.000
51005346	DEP SH OF	GRP 08	1		03/30/2008	THOMPSON, BRIAN K.	13214	Permanent				110 NOT RELEVANT	100.000
00002687	DEP SH OF	GRP 08	1		04/25/2008	THOMPSON, JOSEPH W.	15501	Permanent				110 NOT RELEVANT	100.000
51004775	DEP SH OF	GRP 08	1		07/12/2007	TIMM, OWEN M.	14271	Permanent				110 NOT RELEVANT	100.000
51005356	DEP SH OF	GRP 08	1		01/01/2008	TOMASZEWSKI, MICHAEL	14722	Permanent				110 NOT RELEVANT	100.000
00002732	DEP SH OF	GRP 08	1		06/28/2014	TREBELAY, GARY D	3260	Permanent				110 NOT RELEVANT	100.000
00002707	DEP SH OF	GRP 08	1		12/14/2013	TUREK, ALEX C.	19943	Permanent				110 NOT RELEVANT	100.000
00002881	DEP SH OF	GRP 08	1		09/25/2021	TYSON, JANAY A.M.	25216	Permanent				110 NOT RELEVANT	100.000
51004827	DEP SH OF	GRP 08	1		07/03/2021	ULLRICH, MELISSA E	27919	Permanent				110 NOT RELEVANT	100.000
51003430	DEP SH OF	GRP 08	1		01/21/2008	ULRICH, JOHN C.	14959	Permanent				110 NOT RELEVANT	100.000
51002701	DEP SH OF	GRP 08	1		01/26/2011	VAIL JR., MICHAEL E.	18344	Permanent				110 NOT RELEVANT	100.000
00002540	DEP SH OF	GRP 08	1		05/21/2011	VICKERD, JOHN T.	11983	Permanent				110 NOT RELEVANT	100.000
00002864	DEP SH OF	GRP 08	1		01/08/2021	VOSS, SCOTT A.	13565	Permanent				110 NOT RELEVANT	100.000
51005347	DEP SH OF	GRP 08	1		01/01/2008	VRELAND, DAVID N.	27481	Permanent				110 NOT RELEVANT	100.000
00002698	DEP SH OF	GRP 08	1		07/25/2013	VUICH, ANTHONY S.	14701	Permanent				110 NOT RELEVANT	100.000
00002533	DEP SH OF	GRP 08	1		04/28/2016	WAGNER, ANDREW P.	19711	Permanent				110 NOT RELEVANT	100.000
00002706	DEP SH OF	GRP 08	1		07/07/2018	WATSON, GARRETT J.	25224	Permanent				110 NOT RELEVANT	100.000
00002538	DEP SH OF	GRP 08	1		03/11/2013	WEBSTER, KEVIN J	27211	Permanent				110 NOT RELEVANT	100.000
51002134	DEP SH OF	GRP 08	1		09/30/2005	WESOLOWSKI, ANNEMARI	7331	Permanent				110 NOT RELEVANT	100.000
00002888	DEP SH OF	GRP 08	1		03/01/2012	WESOLOWSKI, BRYAN G.	11716	Permanent				110 NOT RELEVANT	100.000
51003335	DEP SH OF	GRP 08	1		04/17/2014	WIDEBECK, DARYL J.	18950	Permanent				110 NOT RELEVANT	100.000
51010814	DEP SH OF	GRP 08	1		07/19/2012	WILLARD, MICHAEL A.	24229	Permanent				110 NOT RELEVANT	100.000
51017830	DEP SH OF	GRP 08	1		01/01/2023	WILLIAMS, XAVIER	19183	Permanent				110 NOT RELEVANT	100.000
00002746	DEP SH OF	GRP 08	1		02/04/2017	WILSON, JOSEPH S.	27908	Perm Proba				110 NOT RELEVANT	100.000
00002847	DEP SH OF	GRP 08	1		09/19/2012	WINDRUM, LAUREL D	26196	Permanent				110 NOT RELEVANT	100.000
00002592	DEP SH OF	GRP 08	1		08/01/2016	WINEGARDEN, ERIC G.	17608	Permanent				110 NOT RELEVANT	100.000
51011030	DEP SH OF	GRP 08	1		01/01/2013	WOOD, BRIAN J.	25684	Permanent				110 NOT RELEVANT	100.000
51004773	DEP SH OF	GRP 08	1		07/12/2007	WOOD, CATHERINE L.	19715	Permanent				110 NOT RELEVANT	100.000
00002666	DEP SH OF	GRP 08	1		04/02/2004	WOROSZYLO, CHRISTOPH	14290	Permanent				110 NOT RELEVANT	100.000
51005323	DEP SH OF	GRP 08	1		10/29/2016	YEATES, JEFFREY W.	529	Permanent				110 NOT RELEVANT	100.000
00002625	DEP SH OF	GRP 08	1		04/02/2004	YORK, DENISE M	25693	Permanent				110 NOT RELEVANT	100.000
00002595	DEP SH OF	GRP 08	1		11/04/2020	ZAMOREK, ANDREW J.	5945	Permanent				110 NOT RELEVANT	100.000
51005328	DEP SH OF	GRP 08	1		01/10/2015	ZARCONI, MICHAEL J.	24705	Permanent				110 NOT RELEVANT	100.000
00002884	DEP SH OF	GRP 08	1		07/16/2022	ZIELINSKI, MICHAEL R	24511	Permanent				110 NOT RELEVANT	100.000
51005345	DEP SH OF	GRP 08	1		01/01/2008	ZILLIOX, DAVID R	29443	Permanent				110 NOT RELEVANT	100.000
00002626	DEP SH OF	GRP 08	1		10/03/2022	ZIMMER, HENRY L.	8793	Permanent				110 NOT RELEVANT	100.000
51016742	DEP SH OF 55	GRP 08	1		03/26/2023	MANNING, VANESSA K.	17811	Permanent				110 NOT RELEVANT	100.000
00002398	DEP SH OF SP	GRP 08	1		05/10/2010	ALFONSO, SAMUEL	27494	Permanent				110 NOT RELEVANT	100.000
51004583	DEP SH OF SP	GRP 08	1		05/05/2013	ALICIA, LEONARDO	17818	Permanent				110 NOT RELEVANT	100.000
51008352	DEP SH OF SP	GRP 08	1		02/09/2010	RODRIGUEZ, RIGOBERTO	19791	Permanent				110 NOT RELEVANT	100.000
510146747	HC GD FT	GRP 08	5	P	02/13/2023		17476	Permanent				110 NOT RELEVANT	100.000
51017848	HC GD FT	GRP 08	5	P	01/01/2023							110 NOT RELEVANT	100.000
51017849	HC GD FT	GRP 08	5	P	01/01/2023							110 NOT RELEVANT	100.000
51017850	HC GD FT	GRP 08	5	P	01/01/2023							110 NOT RELEVANT	100.000
51017851	HC GD FT	GRP 08	5	P	01/01/2023							110 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 116 JAIL MANAGEMENT

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 47
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017852	HC GD FT	GRP 08	5	P	01/01/2023	MEERBOTH, PAUL C	422	Temporary				110 NOT RELEVANT	100.000
51017853	HC GD FT	GRP 08	5	P	01/01/2023	ROBERTS, PATRICK A	29720	Temporary				110 NOT RELEVANT	100.000
51017854	HC GD FT	GRP 08	5	P	01/01/2023	BRYMAN, JOLENE M	6563	Permanent				110 NOT RELEVANT	100.000
51017855	HC GD FT	GRP 08	5	P	01/01/2023	EVANS, PAUL A SR	7815	Permanent				110 NOT RELEVANT	100.000
51016613	HC GD FT	GRP 08	5	P	02/13/2023	LIGHTCAP, DALE R.	12660	Cont Perm	BALYS, JAMES G	316		110 NOT RELEVANT	100.000
51017856	HC GD FT	GRP 08	5	P	01/01/2023	LODESTRO, ANTHONY J	3290	Permanent				110 NOT RELEVANT	100.000
51012923	HC GD FT	GRP 08	5	P	04/28/2018	USINSKI, JOSEPH F	4158	Cont Perm	KUPPEL, PHILIP C	8317		110 NOT RELEVANT	100.000
51017847	HC GD FT	GRP 08	5	P	01/01/2023	BURZYNSKI, DEBORAH R	5345	Permanent				110 NOT RELEVANT	100.000
51002696	LIEUT OF	GRP 11	1		11/03/2012	DENISCO, ANNE M.	26173	Permanent				110 NOT RELEVANT	100.000
00006269	LIEUT OF	GRP 11	1		06/19/2021	OWERTURF, TAMMY L.	24668	Permanent				110 NOT RELEVANT	100.000
00006273	LIEUT OF	GRP 11	1		07/18/2020	FIXLEY, APRIL M.	19005	Permanent				110 NOT RELEVANT	100.000
51004549	LIEUT OF	GRP 11	1		04/16/2013	FAHEY, JACQUELINE M	5314	Permanent				110 NOT RELEVANT	100.000
00006275	LIEUT OF	GRP 11	1		06/27/2015	LOYD, DANA E.	24057	Permanent				110 NOT RELEVANT	100.000
00007797	REC CLK HC	GRP 06	1	P	01/09/2023	OLSON-GONZALEZ, BETH	23964	Permanent				110 NOT RELEVANT	100.000
00007787	REC CLK HC	GRP 06	1		04/02/2004	OVERTURF, TAMMY L.	23965	Permanent				110 NOT RELEVANT	100.000
00007793	REC CLK HC	GRP 06	1		09/21/2016	FIXLEY, APRIL M.	19005	Permanent				110 NOT RELEVANT	100.000
51002647	REC CLK HC	GRP 06	1		01/10/2015	SHYMCZAK, MARCIA A.	15803	Permanent				110 NOT RELEVANT	100.000
00007788	REC CLK HC	GRP 06	1		04/02/2004	TYBOR, CORINE V.	24245	Permanent				110 NOT RELEVANT	100.000
00007795	REC CLK HC	GRP 06	1		05/17/2014	WOODWARD-SMITH, JOAN	18549	Permanent				110 NOT RELEVANT	100.000
51011006	REC CLK HC	GRP 06	1		04/10/2014	ZOGARIA, MICHAEL A.	9595	Permanent				110 NOT RELEVANT	100.000
51006435	REC CLK HC	GRP 06	1		04/11/2014	AMBORSKI, ZACHARY T.	26571	Permanent	GLEASON, JOSEPH D	6425		110 NOT RELEVANT	100.000
51011005	REC CLK HC	GRP 06	1		05/27/2017	ATHANS, PETER N.	16112	Permanent				110 NOT RELEVANT	100.000
51004831	REC CLK HC	GRP 06	1		02/06/2008	BIEGAJ, JUSTIN M.	14739	Permanent				110 NOT RELEVANT	100.000
51010778	REC CLK HC	GRP 06	1		05/30/2014	BIENKO II, KENNETH M	19194	Cont Perm	LIGHTCAP, DALE R.	12660		110 NOT RELEVANT	100.000
51011797	REC CLK HC	GRP 06	1		05/20/2023	CARNEY, JAMES P.	14974	Permanent				110 NOT RELEVANT	100.000
51005177	REC CLK HC	GRP 06	1		11/28/2007	CHOJNICKI, ADAM N.	17087	Permanent				110 NOT RELEVANT	100.000
51005320	SGT OFFICER	GRP 11	1	T	01/31/2023	CUTRONA, CHRISTOPHER	9070	Permanent				110 NOT RELEVANT	100.000
00009609	SGT OFFICER	GRP 11	1		04/25/2022	DIAMOND, ANTHONY M	3401	Permanent				110 NOT RELEVANT	100.000
00009600	SGT OFFICER	GRP 11	1		09/16/2017	DONOGHER, DEREK T.	27214	Permanent				110 NOT RELEVANT	100.000
51005319	SGT OFFICER	GRP 11	1		08/01/2020	DOXBECK, CHERYL	8168	Permanent				110 NOT RELEVANT	100.000
51017844	SGT OFFICER	GRP 11	1		01/01/2023	EVANS, SCOTT D	5398	Permanent				110 NOT RELEVANT	100.000
51005314	SGT OFFICER	GRP 11	1		06/27/2015	HAJNOS, ERIC M.	17812	Permanent				110 NOT RELEVANT	100.000
51011037	SGT OFFICER	GRP 11	1		02/12/2019	DURHAM, KEVIN C	3251	Permanent				110 NOT RELEVANT	100.000
51005315	SGT OFFICER	GRP 11	1		12/10/2016	DOXBECK, CHERYL	8168	Permanent				110 NOT RELEVANT	100.000
00009601	SGT OFFICER	GRP 11	1		02/23/2013	HOMELL, JENNIFER N.	12672	Perm Proba				110 NOT RELEVANT	100.000
00009602	SGT OFFICER	GRP 11	1		05/30/2022	EVANS, SCOTT D	5398	Permanent				110 NOT RELEVANT	100.000
51005317	SGT OFFICER	GRP 11	1		08/20/2016	HOMELL, JENNIFER N.	12672	Perm Proba				110 NOT RELEVANT	100.000
51011040	SGT OFFICER	GRP 11	1		01/01/2022	KERN, STEPHEN P.	12713	Permanent				110 NOT RELEVANT	100.000
51011038	SGT OFFICER	GRP 11	1		01/01/2013	KOZLOWSKI, JOSEPH A.	12697	Permanent				110 NOT RELEVANT	100.000
51011034	SGT OFFICER	GRP 11	1		04/01/2017	LEWANDOWSKI, KYLE C.	23907	Permanent				110 NOT RELEVANT	100.000
51010309	SGT OFFICER	GRP 11	1		06/29/2013	MCLEOD, SHAWN D.	13554	Permanent				110 NOT RELEVANT	100.000
51010398	SGT OFFICER	GRP 11	1		10/09/2021	MCMAHON, TIMOTHY	12690	Permanent				110 NOT RELEVANT	100.000
51010399	SGT OFFICER	GRP 11	1		10/29/2016			Permanent				110 NOT RELEVANT	100.000
51010367	SGT OFFICER	GRP 11	1		10/17/2008			Permanent				110 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00009606	SGT OFFICER	GRP 11	1		06/15/2013	PERKINS, MICHAEL W	Permanent				110	NOT RELEVANT 100.000
51017845	SGT OFFICER	GRP 11	1		01/01/2023	PRICE, STEVEN R.	Cont Perm	FRANKOWIAK, DAVID T	14297		110	NOT RELEVANT 100.000
51017846	SGT OFFICER	GRP 11	1		01/01/2023	RIVERA, DANTE A.	Cont Perm	USINSKI, JOSEPH F	4158		110	NOT RELEVANT 100.000
51005312	SGT OFFICER	GRP 11	1		01/25/2014	ROTT, PAUL F. JR	Permanent				110	NOT RELEVANT 100.000
51016783	SGT OFFICER	GRP 11	1		06/04/2022	RUSSO, NEAL R.	Permanent				110	NOT RELEVANT 100.000
51005313	SGT OFFICER	GRP 11	1		04/12/2020	SCANIO, MARK A.	Permanent				110	NOT RELEVANT 100.000
51011035	SGT OFFICER	GRP 11	1		01/01/2013	SLIMAK, CHRISTOPHER	Permanent				110	NOT RELEVANT 100.000
00009598	SGT OFFICER	GRP 11	1		06/04/2022	STOCKMAN, MICHAEL A.	Permanent				110	NOT RELEVANT 100.000
00009604	SGT OFFICER	GRP 11	1		11/19/2022	TIEDEMAN, JONATHAN R.	Perm Proba				110	NOT RELEVANT 100.000
51005321	SGT OFFICER	GRP 11	1		09/05/2017	TRANSKI, JEFFREY R.	Permanent				110	NOT RELEVANT 100.000
00009603	SGT OFFICER	GRP 11	1		08/11/2015	WADE, JASON M.	Permanent				110	NOT RELEVANT 100.000
51004937	SGT OFFICER	GRP 11	1		07/12/2007	WEYAND-GARRETT, JENN	Permanent				110	NOT RELEVANT 100.000
51002699	SGT OFFICER	GRP 11	1		02/23/2013	WIER, JONATHAN D.	Permanent				110	NOT RELEVANT 100.000
00008138	SR AC CL T C	GRP 06	1		08/06/2019	HOGAN, SHOKO	Permanent				110	NOT RELEVANT 100.000
00000329	ASST COOK HC	GRP 04	1	P	12/05/2021		Permanent				110	NOT RELEVANT 100.000
00000330	ASST COOK HC	GRP 04	1		11/10/2018	DARLING, DENNIS C.	Permanent				110	NOT RELEVANT 100.000
00001885	COOK HC	GRP 05	1		01/25/2017	SMITH, KENNETH J.	Permanent				110	NOT RELEVANT 100.000
00001886	COOK MGR HC	GRP 09	1		04/18/2019	WIPPERMAN, BERNARD E	Permanent				110	NOT RELEVANT 100.000
00005426	KIT HLP HC	GRP 03	1	P	03/19/2023		Permanent				110	NOT RELEVANT 100.000
00005425	KIT HLP HC	GRP 03	1	P	07/14/2022		Permanent				110	NOT RELEVANT 100.000
00005417	KIT HLP HC	GRP 03	1		08/28/2021	BARTOLOMEO, JOSEPH A	Perm Proba				110	NOT RELEVANT 100.000
00005424	KIT HLP HC	GRP 03	1		11/24/2018	FENEY, ANTHONY D.	Permanent				110	NOT RELEVANT 100.000
00005427	KIT HLP HC	GRP 03	1		04/13/2019	HERRERA, GILBERT	Permanent				110	NOT RELEVANT 100.000
00005421	KIT HLP HC	GRP 03	1		04/21/2017	MAJOR, MEACHER S.	Permanent				110	NOT RELEVANT 100.000
00005422	KIT HLP HC	GRP 03	1		04/02/2004	NOVARA, CHRISTOPHER	Permanent				110	NOT RELEVANT 100.000
00005420	KIT HLP HC	GRP 03	1		04/02/2004	O'DONNELL, RICHARD J	Permanent				110	NOT RELEVANT 100.000
51010502	HC MED AIDE	GRP 07	1		09/01/2016	ALBA, GRACE L	Permanent				110	NOT RELEVANT 100.000
51010448	HC MED AIDE	GRP 07	1		10/06/2014	BADOWSKI, LISA M	Permanent				110	NOT RELEVANT 100.000
51010501	HC MED AIDE	GRP 07	1		09/26/2021	CARR, MICHAEL P JR	Permanent				110	NOT RELEVANT 100.000
51010443	HC MED AIDE	GRP 07	1		01/01/2012	CONNOLLY, KELLY	Permanent				110	NOT RELEVANT 100.000
51010506	HC MED AIDE	GRP 07	1		01/01/2012	CRANCE, JENNIFER L	Permanent				110	NOT RELEVANT 100.000
51010508	HC MED AIDE	GRP 07	1		08/19/2014	DEAN, JENNIFER M	Permanent				110	NOT RELEVANT 100.000
51007721	HC MED AIDE	GRP 07	1		01/01/2023	FORREST, BRIAN M	Perm Proba				110	NOT RELEVANT 100.000
51010445	HC MED AIDE	GRP 07	1		01/01/2012	JOYNER, CHARLENE M	Permanent				110	NOT RELEVANT 100.000
51010447	HC MED AIDE	GRP 07	1		11/24/2012	URBAN, LEESSA L	Permanent				110	NOT RELEVANT 100.000
51010509	HC MED AIDE	GRP 07	1		01/01/2012	WADDELL, SAMANTHA M	Permanent				110	NOT RELEVANT 100.000
51007833	HD NRS HC	GRP 10	1		07/03/2021	CHE, KENNETH N.	Temporary				110	NOT RELEVANT 100.000
51010781	HD NRS HC	GRP 10	1		05/26/2023	GALLMAN, CAITLIN M.	Permanent				110	NOT RELEVANT 100.000
51010587	HD NRS HC	GRP 10	1		02/18/2021	FISCHKA, MICHELLE M	Cont Perm	COTTON, JULIANNE M	24659		110	NOT RELEVANT 100.000
51013229	INMATE HSN	GRP 06	1		10/11/2012	MANFREDO, ADAM F.	Permanent				110	NOT RELEVANT 100.000
51011708	MEDOFFASSTCF	GRP 06	1		09/21/2013	KACZOROWSKI, CHERYL	Permanent				110	NOT RELEVANT 100.000
51011707	MEDRECADM CF	GRP 10	1		10/24/2021	GREEN, DANIELLE C	Provisiona				110	NOT RELEVANT 100.000
51011704	PRINCLK (CF)	GRP 08	1	P	06/01/2023		Permanent				110	NOT RELEVANT 100.000
5101703	PRINCLK (CF)	GRP 08	1		08/10/2015	MACONAGHY, AMANDA L	Permanent				110	NOT RELEVANT 100.000
51010475	REG NURS HC	GRP 08	1	P	05/04/2022		Permanent				110	NOT RELEVANT 100.000
51010474	REG NURS HC	GRP 08	1	P	08/04/2022		Permanent				110	NOT RELEVANT 100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
51010473	REG NURS HC	GRP 08	1	P	07/27/2022						110 NOT RELEVANT 100.000
51010472	REG NURS HC	GRP 08	1	T	05/21/2022			WASHER, LUJANN			110 NOT RELEVANT 100.000
51010471	REG NURS HC	GRP 08	1	T	09/10/2022			THOMPSON, SHANNA R			110 NOT RELEVANT 100.000
51007847	REG NURS HC	GRP 08	1	P	06/03/2022						110 NOT RELEVANT 100.000
51016085	REG NURS HC	GRP 08	1	T	10/22/2022						110 NOT RELEVANT 100.000
51007848	REG NURS HC	GRP 08	1	P	09/10/2022			GALLMAN, CAITLIN M.			110 NOT RELEVANT 100.000
51007849	REG NURS HC	GRP 08	1	P	01/16/2023						110 NOT RELEVANT 100.000
51007878	REG NURS HC	GRP 08	1	P	05/14/2023						110 NOT RELEVANT 100.000
51016918	REG NURS HC	GRP 08	1	P	05/13/2023						110 NOT RELEVANT 100.000
51016088	REG NURS HC	GRP 08	1	P	03/10/2023						110 NOT RELEVANT 100.000
51007844	REG NURS HC	GRP 08	1	P	12/25/2015	BRYANT, HOLLY S	19381	Permanent			110 NOT RELEVANT 100.000
51016086	REG NURS HC	GRP 08	1	P	03/26/2021	CALECA, ANDREA L	28586	Permanent			110 NOT RELEVANT 100.000
51007845	REG NURS HC	GRP 08	1	P	09/01/2018	FUHWI, GODWILL N.	27633	Permanent			110 NOT RELEVANT 100.000
51016082	REG NURS HC	GRP 08	1	P	07/06/2021	HUBER, HENRY H	28730	Permanent			110 NOT RELEVANT 100.000
51016087	REG NURS HC	GRP 08	1	P	06/05/2021	NOSAL, MARK A	28653	Permanent			110 NOT RELEVANT 100.000
51017176	REG NURS HC	GRP 08	1	P	06/23/2022	SARACINA, MICHELE M	29804	Perm Proba			110 NOT RELEVANT 100.000
51016084	REG NURS HC	GRP 08	1	P	01/29/2022	WINDNAGLE, JONATHAN	28826	Permanent			110 NOT RELEVANT 100.000
51016919	SR MD SC SH	GRP 04	1	P	04/13/2022						110 NOT RELEVANT 100.000
51010834	SR MD SC SH	GRP 04	1	P	10/24/2017	ARMITAGE, ABIGAIL N.	26712	Permanent			110 NOT RELEVANT 100.000
51007811	SR MD SC SH	GRP 04	1	P	06/25/2009	GIBBS, ANGELA L	5334	Permanent			110 NOT RELEVANT 100.000
51010469	SR NUR PR CH	GRP 16	1	P	10/30/2018	CHECKO, COURTNEY E.	27337	Permanent			110 NOT RELEVANT 100.000
51012131	SR NUR PR CH	GRP 16	1	P	06/21/2019	MARTINEZ, AMANDA C	28207	Permanent			110 NOT RELEVANT 100.000
51017177	SR NUR PR CH	GRP 16	1	P	01/19/2022	WHEATON, TINA M	29167	Temporary			110 NOT RELEVANT 100.000
51009878	LABORER SHER	GRP 04	1	T	03/06/2023			MCPARLANE, MARK F.			110 NOT RELEVANT 100.000
00005681	LABORER SHER	GRP 04	1	P	05/19/2017	CONNORS, SEAN W.	16339	Permanent			110 NOT RELEVANT 100.000
00005678	LABORER SHER	GRP 04	1	P	05/04/2015	MAGES, JEFFREY A	9099	Permanent			110 NOT RELEVANT 100.000
51011509	LABORER SHER	GRP 04	1	P	06/15/2021	MANGUM, BRENDON L	28683	Permanent			110 NOT RELEVANT 100.000
00005682	LABORER SHER	GRP 04	1	P	12/13/2014	MTGA, MATTHEW J.	24687	Permanent			110 NOT RELEVANT 100.000
00005679	LABORER SHER	GRP 04	1	P	12/09/2017	RICHTER, SCOTT A.	26586	Permanent			110 NOT RELEVANT 100.000
00005685	LABORER SHER	GRP 04	1	P	04/08/2023	ROTTI, EARL R	29065	Temporary			110 NOT RELEVANT 100.000
00005684	LABORER SHER	GRP 04	1	P	02/13/2023	YOURDON, MARK A.	26310	Temporary			110 NOT RELEVANT 100.000
00006334	MAINT MKR SH	GRP 05	1	P	10/04/2021	CHAUBEY, STEVEN J.	25518	Permanent			110 NOT RELEVANT 100.000
00002176	CRT OFF SHER	GRP 6A	1	P	01/10/2012	GUENTHER, PAUL J	8316	Permanent			110 NOT RELEVANT 20.000
00002174	CRT OFF SHER	GRP 6A	1	P	04/02/2004	HEMPHILL, ERIC F	4130	Permanent			110 NOT RELEVANT 20.000
00002175	CRT OFF SHER	GRP 6A	1	P	06/14/2018	MCCARTHY, SEAN P	7594	Permanent			110 NOT RELEVANT 20.000
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00002552	DEF SH OF	GRP 08	1	P	01/25/2023						110 NOT RELEVANT 100.000
51001234	DEF SH OF	GRP 08	1	P	04/02/2005	BARNAS, MARK J.	10270	Permanent			110 NOT RELEVANT 100.000
00002534	DEF SH OF	GRP 08	1	P	04/02/2004	BLASER, KRISTOFER M	7690	Permanent			110 NOT RELEVANT 100.000
00002931	DEF SH OF	GRP 08	1	P	05/23/2007	CAPODICASA, KEITH S	6638	Permanent			110 NOT RELEVANT 100.000
00002750	DEF SH OF	GRP 08	1	P	04/03/2004	COLFOYS, BRENDAN P	9068	Permanent			110 NOT RELEVANT 100.000
00002819	DEF SH OF	GRP 08	1	P	04/02/2004	DANIELS, DWIGHT L	8205	Permanent			110 NOT RELEVANT 100.000
00002673	DEF SH OF	GRP 08	1	P	10/31/2008	DAVIS, SEAN D	7154	Permanent			110 NOT RELEVANT 100.000
00002535	DEF SH OF	GRP 08	1	P	04/02/2004	DELIO, JAMES A	7176	Permanent			110 NOT RELEVANT 100.000
00002529	DEF SH OF	GRP 08	1	P	02/17/2011	FILIPSKI, KYLE E	5946	Permanent			110 NOT RELEVANT 100.000
00002518	DEF SH OF	GRP 08	1	P	04/02/2004	GALLAGHER, ROBERT L	6604	Permanent			110 NOT RELEVANT 100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00002699	DEP SH OF	GRP 08	1		04/02/2004	GEARY, MARK J	2926	Permanent				110 NOT RELEVANT	100.000
51005350	DEP SH OF	GRP 08	1		01/01/2008	GILHOOLY, PATRICK P	4377	Permanent				110 NOT RELEVANT	100.000
51005357	DEP SH OF	GRP 08	1		01/01/2008	GOULD, ROBERT M	5332	Permanent				110 NOT RELEVANT	100.000
00002517	DEP SH OF	GRP 08	1		04/02/2004	GUSCH, JAMES N	523	Permanent				110 NOT RELEVANT	100.000
00002877	DEP SH OF	GRP 08	1		04/02/2004	HORNBERGER, LAWRENCE	424	Permanent				110 NOT RELEVANT	100.000
00002782	DEP SH OF	GRP 08	1		04/02/2004	JACOBS, DOUGLAS J	4009	Permanent				110 NOT RELEVANT	100.000
00002654	DEP SH OF	GRP 08	1		08/11/2017	KADRYNA, DONALD K	10741	Permanent				110 NOT RELEVANT	100.000
51001233	DEP SH OF	GRP 08	1		04/02/2004	KENT, ROBERT J.	10261	Permanent				110 NOT RELEVANT	100.000
51001231	DEP SH OF	GRP 08	1		04/02/2004	KOHL, TODD W	7691	Permanent				110 NOT RELEVANT	100.000
51002380	DEP SH OF	GRP 08	1		04/02/2005	MCWEN, JAIME C.	10275	Permanent				110 NOT RELEVANT	100.000
00002639	DEP SH OF	GRP 08	1		11/28/2009	MILLER, DANIEL W.	11918	Permanent				110 NOT RELEVANT	100.000
00002776	DEP SH OF	GRP 08	1		04/03/2004	MILLIGAN, TIMOTHY R	9063	Permanent				110 NOT RELEVANT	100.000
00002730	DEP SH OF	GRP 08	1		10/24/2003	MURRAY, DANIEL P	9056	Permanent				110 NOT RELEVANT	100.000
00002740	DEP SH OF	GRP 08	1		04/02/2004	MYERS, CHAD L	7692	Permanent				110 NOT RELEVANT	100.000
00002778	DEP SH OF	GRP 08	1		08/21/2006	OROSZI, JOSEPH L	8203	Permanent				110 NOT RELEVANT	100.000
00002671	DEP SH OF	GRP 08	1		04/02/2005	PETERSON, DONALD C J	10256	Permanent				110 NOT RELEVANT	100.000
51002702	DEP SH OF	GRP 08	1		01/01/2006	RANDOLPH, JOHN J.	11893	Permanent				110 NOT RELEVANT	100.000
00002691	DEP SH OF	GRP 08	1		06/18/2013	ROBERTS, JEFFREY D.	11879	Permanent				110 NOT RELEVANT	100.000
00002610	DEP SH OF	GRP 08	1		12/05/2005	RUISI JR., JOSEPH C.	11718	Permanent				110 NOT RELEVANT	100.000
51003347	DEP SH OF	GRP 08	1		06/22/2006	SAUNDERS, DANIEL R.	12696	Permanent				110 NOT RELEVANT	100.000
00002820	DEP SH OF	GRP 08	1		04/02/2004	SCHERER, JOSEPH A	8216	Permanent				110 NOT RELEVANT	100.000
00002545	DEP SH OF	GRP 08	1		10/10/2006	SWIATEK, JOSEPH M	8370	Permanent				110 NOT RELEVANT	100.000
00002605	DEP SH OF	GRP 08	1		04/02/2004	VOIGHT, GARY L	431	Permanent				110 NOT RELEVANT	100.000
00002704	DEP SH OF	GRP 08	1		04/02/2004	WAGNER, JEFFREY G	4616	Permanent				110 NOT RELEVANT	100.000
51002703	DEP SH OF	GRP 08	1		01/01/2006	WASIURA, DAVID P	9693	Permanent				110 NOT RELEVANT	100.000
51042188	DEP SH OF 55	GRP 08	1		04/02/2004	KING, KARL C	7134	Permanent				110 NOT RELEVANT	100.000
51012188	SGT OFFICER	GRP 11	1		04/27/2021	ADAMEK, JUSTIN P	6720	Permanent				110 NOT RELEVANT	100.000
51011036	SGT OFFICER	GRP 11	1		01/01/2013	KNEZEVIC, MICHAEL K	9071	Permanent				110 NOT RELEVANT	100.000
00009611	SGT OFFICER	GRP 11	1		09/12/2007	WEBSTER, DAVID F	7038	Permanent				110 NOT RELEVANT	100.000
00001926	COR CAPT	GRP 14	1		10/03/2016	PRIESTER, PETER M	8049	Permanent				110 NOT RELEVANT	100.000
51016378	COR CAPT	GRP 14	1		01/01/2023	SUNDBERG, CHRISTIAN	3402	Cont Perm	WHALEN, WILLIAM J	3726		110 NOT RELEVANT	100.000
00001934	COR LIEUT	GRP 13	1		02/12/2022	DORSEY, DANIEL D	4299	Permanent	SUNDBERG, CHRISTIAN	3402		110 NOT RELEVANT	100.000
51017877	COR LIEUT	GRP 13	1		01/01/2023	JOHNSON, ROBERT J.	13548	Cont Perm				110 NOT RELEVANT	100.000
00001929	COR LIEUT	GRP 13	1		04/06/2007	KANIA, PHILIP M	8050	Permanent				110 NOT RELEVANT	100.000
00001928	COR LIEUT	GRP 13	1		02/26/2022	KOZACZKA, RICHARD J	2435	Permanent				110 NOT RELEVANT	100.000
00001935	COR LIEUT	GRP 13	1		12/26/2007	TRAPPER, KEVIN M	4550	Permanent				110 NOT RELEVANT	100.000
51004277	COR LIEUT	GRP 13	1		02/13/2022	WASIKOWSKI, RENEE M	3201	Cont Perm	GREEN, CHRISTINE E	4023		110 NOT RELEVANT	100.000
00001927	COR LIEUT	GRP 13	1		04/29/2017	WHALEN, GERALD M	3493	Permanent				110 NOT RELEVANT	100.000
51012511	COR OF CF 55	GRP 11	1		03/11/2015	REARDON, MATTHEW E.	19962	Permanent				110 NOT RELEVANT	100.000
00002044	COR OFF	GRP 11	1	P	05/12/2023							110 NOT RELEVANT	100.000
00004273	COR OFF	GRP 11	1	T	02/04/2023				GREENE, KENNETH S.	15540		110 NOT RELEVANT	100.000
00003443	COR OFF	GRP 11	1	P	06/14/2023							110 NOT RELEVANT	100.000
00005148	COR OFF	GRP 11	1	P	04/15/2023							110 NOT RELEVANT	100.000
00003015	COR OFF	GRP 11	1	P	05/03/2023							110 NOT RELEVANT	100.000
00002060	COR OFF	GRP 11	1		06/19/2007	ADESA, ANDREW J.	13541	Permanent				110 NOT RELEVANT	100.000
00011965	COR OFF	GRP 11	1		11/09/2007	BALL JR., JAMES D.	14969	Permanent				110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	FF GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001942	COR OFF	GRP 11	1		09/29/2017	BARNAS, TAMARA R.	16492	Permanent				110 NOT RELEVANT	100.000
00002077	COR OFF	GRP 11	1		12/19/2009	BARTONE, JOSEPH K.	17473	Permanent				110 NOT RELEVANT	100.000
00002069	COR OFF	GRP 11	1		08/25/2012	BOLLMAN, THOMAS A	2491	Permanent				110 NOT RELEVANT	100.000
00001983	COR OFF	GRP 11	1		08/08/2012	BOMASTER, GEORGE B J	19026	Permanent				110 NOT RELEVANT	100.000
00002102	COR OFF	GRP 11	1		04/02/2004	BRESLIN, CINDY A	7148	Permanent				110 NOT RELEVANT	100.000
00001940	COR OFF	GRP 11	1		04/02/2004	BROWN, LEONARD M	6059	Permanent				110 NOT RELEVANT	100.000
00002081	COR OFF	GRP 11	1		04/02/2004	BUEK, DIETRICH J	644	Permanent				110 NOT RELEVANT	100.000
00001999	COR OFF	GRP 11	1		02/11/2011	CALLARI, DAVID L.	18353	Permanent				110 NOT RELEVANT	100.000
00002042	COR OFF	GRP 11	1		01/08/2005	CAPRIO, BRANDON J	7695	Permanent				110 NOT RELEVANT	100.000
51004268	COR OFF	GRP 11	1		01/01/2007	CARABALLO, MICHAEL R	13529	Permanent				110 NOT RELEVANT	100.000
51003438	COR OFF	GRP 11	1		07/13/2006	CHAPELLI, MARKUS	12673	Permanent				110 NOT RELEVANT	100.000
00002061	COR OFF	GRP 11	1		02/02/2011	CHAVANNE, RANDY A.	18354	Permanent				110 NOT RELEVANT	100.000
00001963	COR OFF	GRP 11	1		04/02/2004	CIESLA, CHRISTOPHER	2505	Permanent				110 NOT RELEVANT	100.000
00001956	COR OFF	GRP 11	1		04/02/2004	CRUPE, BRIAN	6827	Permanent				110 NOT RELEVANT	100.000
00002080	COR OFF	GRP 11	1		04/02/2004	CURRY, SHEILA M	619	Permanent				110 NOT RELEVANT	100.000
00002016	COR OFF	GRP 11	1		07/01/2011	DEPLATO, LOUIS J.	18680	Permanent				110 NOT RELEVANT	100.000
00002086	COR OFF	GRP 11	1		04/02/2004	DILS, MATTHEW	7683	Permanent				110 NOT RELEVANT	100.000
00002033	COR OFF	GRP 11	1		04/02/2004	DIMARTINO, JOHN	7084	Permanent				110 NOT RELEVANT	100.000
51003446	COR OFF	GRP 11	1		09/23/2008	DOLYK, RONALD A.	16114	Permanent				110 NOT RELEVANT	100.000
00002005	COR OFF	GRP 11	1		01/21/2008	DOWNING, THOMAS M.	14956	Permanent				110 NOT RELEVANT	100.000
51004271	COR OFF	GRP 11	1		04/02/2004	FELSCOW, TODD A	3046	Permanent				110 NOT RELEVANT	100.000
00002091	COR OFF	GRP 11	1		01/01/2007	FLOWERS SR., JOHN F.	13496	Permanent				110 NOT RELEVANT	100.000
00002050	COR OFF	GRP 11	1		09/18/2017	GERMAIN, ANDREW S	5593	Permanent				110 NOT RELEVANT	100.000
00001986	COR OFF	GRP 11	1		08/19/2009	GIANCARLO, MICHAEL C	17069	Permanent				110 NOT RELEVANT	100.000
00001941	COR OFF	GRP 11	1		10/22/2016	GIBSON, RALPH L.	14302	Permanent				110 NOT RELEVANT	100.000
00002075	COR OFF	GRP 11	1		12/01/2011	GIGLIO, CHARLES J.	18692	Permanent				110 NOT RELEVANT	100.000
00002089	COR OFF	GRP 11	1		06/07/2007	GILBERT, DANIEL A.	14263	Permanent				110 NOT RELEVANT	100.000
00002041	COR OFF	GRP 11	1		02/16/2011	GOTT, JOSEPH	14273	Permanent				110 NOT RELEVANT	100.000
51003439	COR OFF	GRP 11	1		08/25/2012	GUARNIERI, MICHAEL A	18362	Permanent				110 NOT RELEVANT	100.000
00002078	COR OFF	GRP 11	1		07/13/2006	GUGINO, WILLIAM	19207	Permanent				110 NOT RELEVANT	100.000
51002517	COR OFF	GRP 11	1		04/25/2008	HANSEN, MATTHEW C.	12652	Permanent				110 NOT RELEVANT	100.000
00002099	COR OFF	GRP 11	1		04/02/2004	HRYN, DAVID M	575	Permanent				110 NOT RELEVANT	100.000
00002108	COR OFF	GRP 11	1		01/01/2006	KING, JESSICA	11885	Permanent				110 NOT RELEVANT	100.000
00001990	COR OFF	GRP 11	1		10/08/2005	KOTOWSKI, DAVID J	10254	Permanent				110 NOT RELEVANT	100.000
00002004	COR OFF	GRP 11	1		04/02/2004	KOZACZKA, JOHN M	6875	Permanent				110 NOT RELEVANT	100.000
00002085	COR OFF	GRP 11	1		02/04/2009	KRATHAUS, STEVEN	2447	Permanent				110 NOT RELEVANT	100.000
00002037	COR OFF	GRP 11	1		09/11/2007	KUBICKI, CHRISTOPHER	16466	Permanent				110 NOT RELEVANT	100.000
00001955	COR OFF	GRP 11	1		07/12/2010	LEWIS, WILLIAM P.	14253	Permanent				110 NOT RELEVANT	100.000
00002038	COR OFF	GRP 11	1		04/02/2004	LITTLE, JONATHAN S.	17836	Permanent				110 NOT RELEVANT	100.000
00002072	COR OFF	GRP 11	1		05/21/2021	LOVELESS, ROBERT R	7076	Permanent				110 NOT RELEVANT	100.000
00002049	COR OFF	GRP 11	1		07/13/2006	MATTERN, SHAWN A.	12653	Permanent				110 NOT RELEVANT	100.000
00002007	COR OFF	GRP 11	1		07/23/2009	MCCALL, WILLIAM J.	17451	Permanent				110 NOT RELEVANT	100.000
00002007	COR OFF	GRP 11	1		06/08/2011	MCFARLAND, NICHOLAS	14260	Permanent				110 NOT RELEVANT	100.000
		GRP 11	1			MCKEE, MICHAEL J.	18515	Permanent				110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00002087	COR OFF	GRP 11	1		01/02/2007	MILOSEVSKI, MICHAEL	5341	Permanent				110 NOT RELEVANT	100.000
00001984	COR OFF	GRP 11	1		02/22/2010	MORABITO, FRANK M.	17472	Permanent				110 NOT RELEVANT	100.000
00001952	COR OFF	GRP 11	1		04/02/2004	MOSS, WILLIAM F	648	Permanent				110 NOT RELEVANT	100.000
51002521	COR OFF	GRP 11	1		01/01/2006	NABEGLY, JONATHAN	11887	Permanent				110 NOT RELEVANT	100.000
00002076	COR OFF	GRP 11	1		02/25/2008	NOWINSKI, NICHOLAS G	15536	Permanent				110 NOT RELEVANT	100.000
00002106	COR OFF	GRP 11	1		04/02/2004	PEKARSKI, ROBERT M	4756	Permanent				110 NOT RELEVANT	100.000
00001953	COR OFF	GRP 11	1		04/02/2004	PELCHYNSKI, LEONARD	657	Permanent				110 NOT RELEVANT	100.000
00001971	COR OFF	GRP 11	1		04/02/2004	PIWONARCZYK, DANIEL	6828	Permanent				110 NOT RELEVANT	100.000
00001939	COR OFF	GRP 11	1		04/02/2004	PRIESTER, SCOTT M	2436	Permanent				110 NOT RELEVANT	100.000
51003436	COR OFF	GRP 11	1		07/13/2006	PULEO, JASON P.	12655	Permanent				110 NOT RELEVANT	100.000
51004272	COR OFF	GRP 11	1		01/01/2007	ROBINSON, PAUL D.	13509	Permanent				110 NOT RELEVANT	100.000
00002093	COR OFF	GRP 11	1		02/16/2007	SCHIERGUEZ, PRIMITIVO	3066	Permanent				110 NOT RELEVANT	100.000
00002053	COR OFF	GRP 11	1		01/18/2008	SCHIERGUEZ, DAVID P.	13495	Permanent				110 NOT RELEVANT	100.000
00001960	COR OFF	GRP 11	1		01/02/2004	SEITZ, JOSEPH C.	14980	Permanent				110 NOT RELEVANT	100.000
51003437	COR OFF	GRP 11	1		07/13/2006	SHANAHAN, ANDREW M.	12700	Permanent				110 NOT RELEVANT	100.000
00001943	COR OFF	GRP 11	1		04/02/2004	SMITH, SCOTT A	2434	Permanent				110 NOT RELEVANT	100.000
00002029	COR OFF	GRP 11	1		08/14/2006	STABLER, JERALD A.	12688	Permanent				110 NOT RELEVANT	100.000
00001948	COR OFF	GRP 11	1		07/15/2008	STACHURA, JEROME C	3019	Permanent				110 NOT RELEVANT	100.000
00002062	COR OFF	GRP 11	1		05/13/2009	STARR, DONALD J.	17086	Permanent				110 NOT RELEVANT	100.000
51002519	COR OFF	GRP 11	1		01/01/2006	SWITZER, RICHARD L	4309	Permanent				110 NOT RELEVANT	100.000
00002047	COR OFF	GRP 11	1		04/02/2004	SYZMANSKI, MICHAEL P	5339	Permanent				110 NOT RELEVANT	100.000
51004274	COR OFF	GRP 11	1		09/13/2006	THEISEN, KURT D.	13210	Permanent				110 NOT RELEVANT	100.000
00001981	COR OFF	GRP 11	1		01/01/2007	WALKER, ANDREW M.	13549	Permanent				110 NOT RELEVANT	100.000
00001987	COR OFF	GRP 11	1		04/02/2004	WALKER, MICHAEL J	4360	Permanent				110 NOT RELEVANT	100.000
00002073	COR OFF	GRP 11	1		04/02/2004	WALKER, PATRICK J	3494	Permanent				110 NOT RELEVANT	100.000
00002056	COR OFF	GRP 11	1		04/02/2004	WALKER, RYAN C	4551	Permanent				110 NOT RELEVANT	100.000
51003441	COR OFF	GRP 11	1		04/02/2004	WALTERS, DAVID M	632	Permanent				110 NOT RELEVANT	100.000
00002026	COR OFF	GRP 11	1		07/13/2006	WHEELER, RAY L.	12661	Permanent				110 NOT RELEVANT	100.000
51003440	COR OFF	GRP 11	1		04/02/2004	WITTMER, CHRISTIAN W	2329	Permanent				110 NOT RELEVANT	100.000
00001944	COR OFF	GRP 11	1		08/14/2006	WOJCIK, JASON M.	13193	Permanent				110 NOT RELEVANT	100.000
00002043	COR OFF	GRP 11	1		04/02/2004	WOZIENIAK, MARTIN E	7083	Permanent				110 NOT RELEVANT	100.000
51017959	COR OFF CF	GRP 11	1	P	05/31/2023	ZYDEL, KIMBERLY A	2718	Permanent				110 NOT RELEVANT	100.000
51017958	COR OFF CF	GRP 11	1	P	05/31/2023							110 NOT RELEVANT	100.000
51014509	COR OFF CF	GRP 11	1	P	02/28/2023							110 NOT RELEVANT	100.000
51017957	COR OFF CF	GRP 11	1	P	05/31/2023							110 NOT RELEVANT	100.000
51017956	COR OFF CF	GRP 11	1	P	05/31/2023							110 NOT RELEVANT	100.000
51018014	COR OFF CF	GRP 11	1	P	04/05/2023							110 NOT RELEVANT	100.000
51018013	COR OFF CF	GRP 11	1	P	04/05/2023							110 NOT RELEVANT	100.000
51018012	COR OFF CF	GRP 11	1	P	04/05/2023							110 NOT RELEVANT	100.000
51018011	COR OFF CF	GRP 11	1	P	04/05/2023							110 NOT RELEVANT	100.000
51018010	COR OFF CF	GRP 11	1	P	04/05/2023							110 NOT RELEVANT	100.000
51017823	COR OFF CF	GRP 11	1	T	01/29/2023							110 NOT RELEVANT	100.000
51017822	COR OFF CF	GRP 11	1	T	01/29/2023							110 NOT RELEVANT	100.000
51017667	COR OFF CF	GRP 11	1	T	10/22/2022							110 NOT RELEVANT	100.000

18959 LICHTERFELD, STEPHEN
 19720 SWANEKAMP JR., MARK

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51012172	COR OFF CF	GRP 11	1	T	01/14/2023	ABIDI, MOHAMMAD H.	23942	Permanent	HAYDEN, COLIN C.	24526		110 NOT RELEVANT	100.000
51011302	COR OFF CF	GRP 11	1	T	01/14/2023	ALBANESE, PATRICK J.	27253	Permanent	ZAK, JONATHAN R.	19756		110 NOT RELEVANT	100.000
51011896	COR OFF CF	GRP 11	1	T	01/29/2023	AUGUSTINE, SCOTT K.	26840	Permanent	DORSEY, RICHARD C.	8362		110 NOT RELEVANT	100.000
51011701	COR OFF CF	GRP 11	1	P	01/14/2023	BAKER, JENNIFER L.	26554	Permanent				110 NOT RELEVANT	100.000
51011803	COR OFF CF	GRP 11	1		01/01/2014	BENTEN, JENNIFER E.	10991	Permanent				110 NOT RELEVANT	100.000
51011329	COR OFF CF	GRP 11	1		07/31/2018	BEVILACQUA, NICHOLAS	24976	Permanent				110 NOT RELEVANT	100.000
51014310	COR OFF CF	GRP 11	1		12/14/2017	BLAKELY, ANGELA D.J.	24202	Permanent				110 NOT RELEVANT	100.000
51014203	COR OFF CF	GRP 11	1		01/01/2013	BRAY, JOSHUA W.	19947	Permanent				110 NOT RELEVANT	100.000
51011258	COR OFF CF	GRP 11	1		09/04/2015	BRENNAN, MICHAEL J.	24653	Permanent				110 NOT RELEVANT	100.000
51011800	COR OFF CF	GRP 11	1		09/20/2013	BRUSEHABER, JUSTIN D.	29286	Permanent				110 NOT RELEVANT	100.000
5101306	COR OFF CF	GRP 11	1		01/22/2015	BURGOS, CHRISTIAN D.	27474	Permanent				110 NOT RELEVANT	100.000
51011602	COR OFF CF	GRP 11	1		04/07/2022	CAMPBELL, CHRISTOPHE	28754	Permanent				110 NOT RELEVANT	100.000
51017380	COR OFF CF	GRP 11	1		03/24/2021	CHAPPELL, CHRISTOPHE	24505	Permanent				110 NOT RELEVANT	100.000
51016665	COR OFF CF	GRP 11	1		04/07/2022	CHWESIK, MELANIE L.	12278	Permanent				110 NOT RELEVANT	100.000
51017379	COR OFF CF	GRP 11	1		12/10/2014	COHAN, CHRISTIAN J.	27249	Permanent				110 NOT RELEVANT	100.000
51012405	COR OFF CF	GRP 11	1		07/24/2014	CONNORS, DENISE M.	25247	Permanent				110 NOT RELEVANT	100.000
51016685	COR OFF CF	GRP 11	1		02/16/2021	CRIST, RYAN E.	15539	Permanent				110 NOT RELEVANT	100.000
5101804	COR OFF CF	GRP 11	1		02/10/2016	CRUZ, YANN K.	26647	Perm Proba				110 NOT RELEVANT	100.000
51012627	COR OFF CF	GRP 11	1		04/13/2015	CUDNEY, TODD C.	25709	Permanent				110 NOT RELEVANT	100.000
51017817	COR OFF CF	GRP 11	1		01/01/2023	CZEKALSKI, ELIZABETH	24991	Permanent				110 NOT RELEVANT	100.000
51012740	COR OFF CF	GRP 11	1		07/31/2017	DELORENZO, RICHEL E.	29670	Permanent				110 NOT RELEVANT	100.000
51017815	COR OFF CF	GRP 11	1		07/20/2015	DIRAMIO, ANTHONY T.	29069	Permanent				110 NOT RELEVANT	100.000
5101328	COR OFF CF	GRP 11	1		01/01/2023	DOBROWOLSKI, ERIC J.	27247	Permanent				110 NOT RELEVANT	100.000
5101328	COR OFF CF	GRP 11	1		10/08/2021	DOBROUCKI, ROBERT T.	29433	Permanent				110 NOT RELEVANT	100.000
51012688	COR OFF CF	GRP 11	1		01/01/2014	DUNLAP, KEITH J.	25230	Permanent				110 NOT RELEVANT	100.000
51014507	COR OFF CF	GRP 11	1		09/01/2021	ECHAVARRIA, EDWIN	23900	Permanent				110 NOT RELEVANT	100.000
51013026	COR OFF CF	GRP 11	1		03/04/2022	EVANS, ALISSA B.	26559	Permanent				110 NOT RELEVANT	100.000
5101806	COR OFF CF	GRP 11	1		02/25/2016	FOLCK, KATIE L.	29384	Permanent				110 NOT RELEVANT	100.000
51014309	COR OFF CF	GRP 11	1		12/14/2017	FOSTER, MATTHEW J.	19724	Permanent				110 NOT RELEVANT	100.000
51016675	COR OFF CF	GRP 11	1		05/26/2021	FRANCZYK, MARK W.	29434	Permanent				110 NOT RELEVANT	100.000
51013129	COR OFF CF	GRP 11	1		04/13/2022	GALLAGHER, DANIEL J.	15584	Permanent				110 NOT RELEVANT	100.000
51011304	COR OFF CF	GRP 11	1		02/08/2016	HARRIS, STEVEN P.	24509	Permanent				110 NOT RELEVANT	100.000
51017201	COR OFF CF	GRP 11	1		02/10/2022	HAYDEN, JACOB A.	29684	Permanent				110 NOT RELEVANT	100.000
51013301	COR OFF CF	GRP 11	1		10/24/2016	HENDEL, NICHOLAS S.	19451	Permanent				110 NOT RELEVANT	100.000
51012404	COR OFF CF	GRP 11	1		12/10/2014	HERNANDEZ, MIGUEL D.	28755	Permanent				110 NOT RELEVANT	100.000
51017816	COR OFF CF	GRP 11	1		01/01/2023	HOFFMAN, JOSEPH R.	26171	Permanent				110 NOT RELEVANT	100.000
51011254	COR OFF CF	GRP 11	1		01/01/2013	HOLAKOWSKI, MICHAEL	24503	Permanent				110 NOT RELEVANT	100.000
51016744	COR OFF CF	GRP 11	1		08/09/2021	IGLESIAS, REBECCA A.	16270	Permanent				110 NOT RELEVANT	100.000
51013681	COR OFF CF	GRP 11	1		04/25/2017	JAMISON JR., MICHAEL	24256	Permanent				110 NOT RELEVANT	100.000
5102326	COR OFF CF	GRP 11	1		10/18/2014	KAMINSKI, KRISTEN M.	25578	Permanent				110 NOT RELEVANT	100.000
5102030	COR OFF CF	GRP 11	1		03/20/2014							110 NOT RELEVANT	100.000
5102174	COR OFF CF	GRP 11	1		09/02/2014							110 NOT RELEVANT	100.000
51013201	COR OFF CF	GRP 11	1		11/09/2016							110 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51011303	COR OFF CF	GRP 11	1		01/01/2013	KASPREK, GERALD F.	19722	Permanent				110 NOT RELEVANT	100.000
51016743	COR OFF CF	GRP 11	1		08/09/2021	KAWAL, ANIL D.	27500	Permanent				110 NOT RELEVANT	100.000
51013001	COR OFF CF	GRP 11	1		02/05/2016	KELLEY, BRENDON J.	25259	Permanent				110 NOT RELEVANT	100.000
51013128	COR OFF CF	GRP 11	1		05/05/2017	KIEBZAK, CAMERON J.	26175	Permanent				110 NOT RELEVANT	100.000
51044508	COR OFF CF	GRP 11	1		01/17/2018	KING, BRIAN J.	26827	Permanent				110 NOT RELEVANT	100.000
51011807	COR OFF CF	GRP 11	1		01/01/2014	KOBIELSKI, JOHN D.	23921	Permanent				110 NOT RELEVANT	100.000
51013166	COR OFF CF	GRP 11	1		09/07/2016	KOCHMANSKI, PHILLIP L	26150	Permanent				110 NOT RELEVANT	100.000
51015952	COR OFF CF	GRP 11	1		03/06/2021	KOZLOWSKI, WALTER	27469	Permanent				110 NOT RELEVANT	100.000
51017821	COR OFF CF	GRP 11	1		01/01/2023	KRAWCZYK, CORY F	29675	Perm Proba				110 NOT RELEVANT	100.000
51017822	COR OFF CF	GRP 11	1		01/01/2023	KUWIK II, JON R	29693	Permanent				110 NOT RELEVANT	100.000
51016726	COR OFF CF	GRP 11	1		05/26/2021	LEMBKE, BREANNE M.	27507	Permanent				110 NOT RELEVANT	100.000
51017814	COR OFF CF	GRP 11	1		01/01/2023	LIBERTA, QUINTINO D	29671	Permanent				110 NOT RELEVANT	100.000
51011965	COR OFF CF	GRP 11	1		02/24/2014	LOBUR, NICHOLAS A.	23941	Permanent				110 NOT RELEVANT	100.000
51011259	COR OFF CF	GRP 11	1		01/01/2013	LOGA, KEVIN R.	19452	Permanent				110 NOT RELEVANT	100.000
51017377	COR OFF CF	GRP 11	1		09/06/2018	LUCKEY, JON	16240	Permanent				110 NOT RELEVANT	100.000
51011305	COR OFF CF	GRP 11	1		04/07/2022	MACKER, WALTER M	29436	Permanent				110 NOT RELEVANT	100.000
51014039	COR OFF CF	GRP 11	1		01/01/2013	MACKIEWICZ, ROBERT E	19725	Permanent				110 NOT RELEVANT	100.000
51016684	COR OFF CF	GRP 11	1		01/17/2018	MALLABER, DANIEL L.	26572	Permanent				110 NOT RELEVANT	100.000
51016684	COR OFF CF	GRP 11	1		02/16/2021	MANNING, JESSICA L.	27251	Permanent				110 NOT RELEVANT	100.000
51012739	COR OFF CF	GRP 11	1		07/17/2015	MANUELLA, MICHAEL P.	24694	Permanent				110 NOT RELEVANT	100.000
51012029	COR OFF CF	GRP 11	1		03/20/2014	MANWARING, AMICIA I.	23913	Permanent				110 NOT RELEVANT	100.000
51017303	COR OFF CF	GRP 11	1		03/26/2022	MARTIN, JOSHUA I	29071	Permanent				110 NOT RELEVANT	100.000
51011801	COR OFF CF	GRP 11	1		05/16/2015	MARTIN, NICHOLAS A.	25202	Permanent				110 NOT RELEVANT	100.000
51011307	COR OFF CF	GRP 11	1		04/09/2022	MEIERER, SEAN J.	27281	Permanent				110 NOT RELEVANT	100.000
51017381	COR OFF CF	GRP 11	1		04/07/2022	MILLER, JOSEPH P	29419	Permanent				110 NOT RELEVANT	100.000
51012137	COR OFF CF	GRP 11	1		08/11/2014	MORROW, ANDREW S.	24527	Permanent				110 NOT RELEVANT	100.000
51013682	COR OFF CF	GRP 11	1		03/10/2023	MOYLAN, NICKELAS D	29779	Permanent				110 NOT RELEVANT	100.000
51013801	COR OFF CF	GRP 11	1		05/09/2017	NEELY, LATICA S.	26205	Permanent				110 NOT RELEVANT	100.000
51013124	COR OFF CF	GRP 11	1		07/18/2016	PEMPSELL, MARK E. II	25228	Permanent				110 NOT RELEVANT	100.000
51017302	COR OFF CF	GRP 11	1		03/26/2022	PHILLIPS, MITCHELL D	29347	Permanent				110 NOT RELEVANT	100.000
51011257	COR OFF CF	GRP 11	1		01/01/2013	FISCHKA, DARYL J.	19456	Permanent				110 NOT RELEVANT	100.000
51017818	COR OFF CF	GRP 11	1		01/01/2023	PONTWAS, AARON H	29672	Perm Proba				110 NOT RELEVANT	100.000
51017378	COR OFF CF	GRP 11	1		04/07/2022	PORZIO, MITCHELL A	28739	Permanent				110 NOT RELEVANT	100.000
51017633	COR OFF CF	GRP 11	1		07/02/2022	PRATT JR., JAMES T	29418	Permanent				110 NOT RELEVANT	100.000
51017812	COR OFF CF	GRP 11	1		01/01/2023	PRIOR, TAYLOR M	29654	Permanent				110 NOT RELEVANT	100.000
51011255	COR OFF CF	GRP 11	1		01/01/2013	PRZYBYSEWSKI, ROBER	19356	Permanent				110 NOT RELEVANT	100.000
51014127	COR OFF CF	GRP 11	1		09/18/2017	PYC, JENNIFER L.	26537	Permanent				110 NOT RELEVANT	100.000
51012811	COR OFF CF	GRP 11	1		10/28/2015	QUINN, ANDREW M.	24651	Permanent				110 NOT RELEVANT	100.000
51017819	COR OFF CF	GRP 11	1		01/01/2023	RAHMAN, ASHANUR	29673	Perm Proba				110 NOT RELEVANT	100.000
51012929	COR OFF CF	GRP 11	1		07/29/2022	ROGER, SAMUEL R	29432	Permanent				110 NOT RELEVANT	100.000
51014052	COR OFF CF	GRP 11	1		02/11/2021	RUBERTO, NICHOLAS J	28737	Permanent				110 NOT RELEVANT	100.000
51011256	COR OFF CF	GRP 11	1		01/01/2013	RUSSELL, RONALD J.	19455	Permanent				110 NOT RELEVANT	100.000
51014126	COR OFF CF	GRP 11	1		09/15/2017	RYAN, ANNMARIE L.	24148	Permanent				110 NOT RELEVANT	100.000
51014040	COR OFF CF	GRP 11	1		06/20/2016	SALEMI, ADAM P.	25207	Permanent				110 NOT RELEVANT	100.000
51014040	COR OFF CF	GRP 11	1		01/01/2023	SANDERS, DEANA K	29654	Permanent				110 NOT RELEVANT	100.000
51014040	COR OFF CF	GRP 11	1		02/07/2022	SCANZUSO, MATTHEW R	29070	Permanent				110 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51013123	COR OFF CF	GRP 11	1		10/18/2016	SCANZUSO, MICHAEL A.	25704	Perm				110 NOT RELEVANT	100.000
51017202	COR OFF CF	GRP 11	1		09/23/2022	SCHMIDT, ZACHERY A	29439	Perm Proba				110 NOT RELEVANT	100.000
51015206	COR OFF CF	GRP 11	1		08/03/2018	SCHNEIDER, NIKKI M.	27252	Permanent				110 NOT RELEVANT	100.000
51012741	COR OFF CF	GRP 11	1		07/20/2015	SEGARS, TERRANCE F.	24987	Permanent				110 NOT RELEVANT	100.000
51014776	COR OFF CF	GRP 11	1		01/16/2019	SILVESTRI, NICHOLAS	27239	Permanent				110 NOT RELEVANT	100.000
51013308	COR OFF CF	GRP 11	1		01/01/2013	SMITH, EDWARD P.	19729	Permanent				110 NOT RELEVANT	100.000
51012027	COR OFF CF	GRP 11	1		12/12/2016	SNYDER, RENEE M	14849	Permanent				110 NOT RELEVANT	100.000
51012793	COR OFF CF	GRP 11	1		09/04/2015	STICKNEY, MICHAEL J.	24990	Permanent				110 NOT RELEVANT	100.000
51014953	COR OFF CF	GRP 11	1		07/10/2018	TRIFILO, NICHOLAS S	25495	Permanent				110 NOT RELEVANT	100.000
51017632	COR OFF CF	GRP 11	1		07/02/2022	VILLOCH, ELLIOT E	29351	Permanent				110 NOT RELEVANT	100.000
51011301	COR OFF CF	GRP 11	1		08/13/2022	WHIPKEY, CHRISTOPHER	29474	Permanent				110 NOT RELEVANT	100.000
51012173	COR OFF CF	GRP 11	1		12/24/2021	WILCZAK, BRANDON W	29091	Permanent				110 NOT RELEVANT	100.000
51017820	COR OFF CF	GRP 11	1		01/01/2023	WILSON, JANASZARIS L	29674	Perm Proba				110 NOT RELEVANT	100.000
51016664	COR OFF CF	GRP 11	1		08/20/2021	WOOD, KRISTEN J	28756	Permanent				110 NOT RELEVANT	100.000
51017301	COR OFF CF	GRP 11	1		03/26/2022	YESIS JR., MICHAEL	29166	Permanent				110 NOT RELEVANT	100.000
00002110	COR OFF SPAN	GRP 11	1		04/02/2004	BURGOS, EDWIN	3495	Permanent				110 NOT RELEVANT	100.000
00002117	COR SERG	GRP 12	1		01/05/2022	BIEGAJ, THOMAS J.	14275	Permanent				110 NOT RELEVANT	100.000
00002120	COR SERG	GRP 12	1		04/29/2017	CZEKALSKI, RYAN M.	17449	Permanent				110 NOT RELEVANT	100.000
51012189	COR SERG	GRP 12	1		05/21/2018	DARA, BOUNLEUM	12656	Permanent				110 NOT RELEVANT	100.000
51017824	COR SERG	GRP 12	1		01/01/2023	DORSEY, RICHARD C	8362	Perm Proba				110 NOT RELEVANT	100.000
51010817	COR SERG	GRP 12	1		02/23/2013	GROVES, MICHAEL P	7081	Permanent				110 NOT RELEVANT	100.000
51011126	COR SERG	GRP 12	1		08/18/2014	HAYDEN, ADRA J	6058	Permanent				110 NOT RELEVANT	100.000
51010816	COR SERG	GRP 12	1		09/24/2022	JUDASZ, WILLIAM E	8363	Permanent				110 NOT RELEVANT	100.000
51010815	COR SERG	GRP 12	1		02/23/2013	KING, BRIAN J.	13195	Permanent				110 NOT RELEVANT	100.000
51012190	COR SERG	GRP 12	1		09/08/2014	LATES, DEANNA J	10250	Permanent				110 NOT RELEVANT	100.000
51011810	COR SERG	GRP 12	1		05/13/2017	LEISTEN JR., RONALD	18689	Permanent				110 NOT RELEVANT	100.000
51010818	COR SERG	GRP 12	1		01/14/2023	LICHTERFELD, STEPHEN	18959	Cont Perm	JOHNSON, ROBERT J.	13548		110 NOT RELEVANT	100.000
00002113	COR SERG	GRP 12	1		01/14/2023	NEELY, DERRICK A.	12692	Permanent				110 NOT RELEVANT	100.000
00002118	COR SERG	GRP 12	1		02/14/2009	PAGE, WILLIAM A	661	Permanent				110 NOT RELEVANT	100.000
51010819	COR SERG	GRP 12	1		10/09/2021	PRIORE, PATRICIA A.	4097	Permanent				110 NOT RELEVANT	100.000
51011127	COR SERG	GRP 12	1		09/24/2022	RATAJCZAK, RANDY R	4000	Permanent				110 NOT RELEVANT	100.000
00002114	COR SERG	GRP 12	1		04/02/2016	STICKNEY, RICHARD H	7254	Permanent				110 NOT RELEVANT	100.000
51002516	COR SERG	GRP 12	1		06/02/2008	SZPYLMAN, GARY F	4117	Permanent				110 NOT RELEVANT	100.000
51011129	COR SERG	GRP 12	1		09/16/2017	WILGUS, KIMBERLY D.	13211	Permanent				110 NOT RELEVANT	100.000
51011811	COR SERG	GRP 12	1		01/22/2022	WOODSON, TASHAY R.	19219	Permanent				110 NOT RELEVANT	100.000
51017864	COR SERG CF	GRP 12	1		01/07/2023	HAYDEN, COLIN C.	24526	Cont Perm	WASIKOWSKI, RENEE M	3201		110 NOT RELEVANT	100.000
51017304	COR SERG CF	GRP 12	1		03/26/2022	SILVESTRI, ANGELO J.	19728	Permanent				110 NOT RELEVANT	100.000
51017634	COR SERG CF	GRP 12	1		09/25/2022	SWANEKAMP JR., MARK	19720	Perm Proba				110 NOT RELEVANT	100.000
51017876	COR SERG CF	GRP 12	1		01/01/2023	ZAK, JONATHAN R.	19756	Perm Proba				110 NOT RELEVANT	100.000
51016671	ID OFF 55A	GRP 11	1		05/08/2021	PRIORE, CHARLES K.	15537	Permanent				110 NOT RELEVANT	100.000
51016080	ID OFF 55A	GRP 11	1		10/28/2017	RODRIGUEZ, JOHN	13437	Permanent				110 NOT RELEVANT	100.000
00000478	AST FD SR MG	GRP 10	1		06/08/2020	HANLEY, KEVIN K	556	Provisiona				110 NOT RELEVANT	100.000
00003125	COOK	GRP 05	1		07/18/2016	AQUILA, BRIAN J.	25672	Permanent				110 NOT RELEVANT	100.000
00001891	COOK	GRP 05	1		06/08/2019	MCPARLANE, MARK F.	19403	Temporary	HANLEY, KEVIN K	556		110 NOT RELEVANT	100.000
00000882	COOK	GRP 05	1		08/07/2017	O'DONNELL, JOHN P.	5454	Permanent				110 NOT RELEVANT	100.000
00001884	COOK	GRP 05	1		09/28/2019	PLATZER, JOSEPH A.	19552	Permanent				110 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001880	COOK	GRP 05	1		04/02/2004	WHALEN, THOMAS	8698	Permanent	CLARKE, CYNTHIA L				110 NOT RELEVANT 100.000
51010436	COR FAC MED	GRP 13	1	P	01/01/2012								110 NOT RELEVANT 100.000
51007820	COR FAC MED	GRP 13	1		11/26/2013	BERGAL, EILEEN F	23894	Permanent					110 NOT RELEVANT 100.000
51012510	COR FAC MED	GRP 13	1		07/07/2021	BRONSTEIN-VITALE, KI	24636	Permanent					110 NOT RELEVANT 100.000
51010439	COR FAC MED	GRP 13	1		07/29/2015	FELLER, JUDIITH M	19130	Permanent					110 NOT RELEVANT 100.000
51012509	COR FAC MED	GRP 13	1		10/09/2021	GORDON, DARLENE F.	26585	Permanent					110 NOT RELEVANT 100.000
51007818	COR FAC MED	GRP 13	1		10/08/2013	GRAZIANO, RITA L	24117	Permanent					110 NOT RELEVANT 100.000
51012334	COR FAC MED	GRP 13	1		12/04/2014	HOWARD, JOANNE D	24602	Permanent					110 NOT RELEVANT 100.000
51012333	COR FAC MED	GRP 13	1		01/02/2023	IWACHIW, LAURA A	29734	Perm Proba					110 NOT RELEVANT 100.000
51007822	COR FAC MED	GRP 13	1		06/25/2009	MCBRIDE, MICHAEL V	651	Permanent					110 NOT RELEVANT 100.000
51010437	COR FAC MED	GRP 13	1		11/30/2015	PERRY, DEBRA D	18996	Permanent					110 NOT RELEVANT 100.000
51013705	DENT ASST CH	GRP 05	1		02/23/2017	HAYWOOD, ZENA H	4677	Temporary					110 NOT RELEVANT 100.000
51007834	HD NRS HC	GRP 10	1		04/18/2022	WASHER, LUANN	11702	Temporary					110 NOT RELEVANT 100.000
51013385	REG NURSE CH	GRP 08	1	P	03/25/2023								110 NOT RELEVANT 100.000
51013387	REG NURSE CH	GRP 08	1		02/03/2018	CLOEN, DENISE	8076	Permanent					110 NOT RELEVANT 100.000
51013381	REG NURSE CH	GRP 08	1		06/04/2021	DIBIASE-JOHNSTON, JU	19342	Permanent					110 NOT RELEVANT 100.000
51013383	REG NURSE CH	GRP 08	1		04/03/2023	HEBA, MELISSA S	17694	Permanent					110 NOT RELEVANT 100.000
51013386	REG NURSE CH	GRP 08	1		08/02/2022	MOKA, GRACE A	19596	Permanent					110 NOT RELEVANT 100.000
51013388	REG NURSE CH	GRP 08	1		01/01/2021	NOWAK, STEPHANIE R	28218	Permanent					110 NOT RELEVANT 100.000
51013382	REG NURSE CH	GRP 08	1		06/01/2022	THOMPSON, SHANNA R	28623	Temporary	CHE, KENNETH N.	27170			110 NOT RELEVANT 100.000
51010467	SR NUR PR CH	GRP 16	1		05/14/2021	LUDWIG, CARRIE A	28547	Permanent					110 NOT RELEVANT 100.000
51012226	SR NUR PR CH	GRP 16	1		11/08/2017	MCVEY, JOANNE L.	26901	Permanent					110 NOT RELEVANT 100.000
51005961	IND TR SU RP	GRP 09	2		05/08/2008	FISHER, JOHN N	577	Permanent					110 NOT RELEVANT 100.000
51013378	ASTIRNUR-CH	GRP 20	1		10/24/2018	DEMARIA, JEFFREY L	25513	Permanent					110 NOT RELEVANT 100.000
51013380	DIR COR HE S	GRP 16	1		08/13/2022	COFFEY, SARA A	29780	Provisiona					110 NOT RELEVANT 100.000
51013379	DIR NUR CO H	GRP 21	1		01/19/2018	ALDINGER, SHARADE P.	26059	Permanent					110 NOT RELEVANT 100.000
51016201	DISC PLAN CH	GRP 10	1		06/06/2019	COTTON, JULIANNE M	24659	Provisiona					110 NOT RELEVANT 100.000
51013137	FIR DE SU CO	GRP 17	1		07/03/2021	AMOIA, SANDRA L.	28913	Temporary					110 NOT RELEVANT 100.000
51018020	NURSE EDU		1	P	01/01/2023								110 NOT RELEVANT 100.000
51018017	FIST PER IIA	GRP 06	1		04/08/2023	BROWN, ALAN D	15082	Provisiona					110 NOT RELEVANT 100.000
51012727	QU IM NUR CH	GRP 10	1		12/10/2016	QUINN, CRYSTAL M.	16493	Permanent					110 NOT RELEVANT 100.000
51016202	REG NR SS CH	GRP 10	1		06/06/2019	ARMITAGE, MARY J	24130	Permanent					110 NOT RELEVANT 100.000
51018018	COM REIN CRD	GRP 10	1	P	01/01/2023								110 NOT RELEVANT 100.000
51017810	COR OFF CF	GRP 11	1		01/01/2023	BUSH, JONATHAN R	29653	Permanent					110 NOT RELEVANT 100.000
51017809	COR OFF CF	GRP 11	1		01/01/2023	SANTIAGO, JOSE M	29635	Permanent					110 NOT RELEVANT 100.000

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 System: FRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 116 JAIL MANAGEMENT

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 57
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
802						JAIL MANAGEMENT								
1						JAIL MANAGEMENT								
14						JAIL MANAGEMENT								
0						JAIL MANAGEMENT								

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51011564	2ND DC DSS	GRP 17	1		07/11/2015	BROCKWYRE, MARY E	17634					47.220
00003368	AST DP CM SS	GRP 15	1	T	01/29/2023				6776			47.220
00001774	COM SOC SRV	GRP 21	1		03/14/2015	CANNON, MARIE A	23843					47.220
51013430	COMPL COORD	GRP 11	1		05/25/2022	ROSE, DIANA G	7395					47.220
51004914	CONF AIDE SS	GRP 06	1		02/12/2022	BUCK, JAMES S	24323		15965			47.220
51011885	CONF AIDE SS	GRP 06	1		07/02/2022	DLUGOSZ, STEVEN P	15557		23994			47.220
51011884	EXDIRSFSAMIN	GRP 16	1		11/04/2019	REYNOLDS, JACQUELINE	8894					47.220
00003464	FIR DP CO SS	GRP 18	1		10/08/2022	SZEW, DANIEL F	5070					47.220
51011563	FIR DP CO SS	GRP 18	1		06/16/2018	GAVIN, CATHERINE	26641					47.220
51015555	FOST CARE OM	GRP 12	1		06/29/2018	RYBICKI, KAREN M	6776					47.220
51012981	FR CO AID-SS	GRP 09	1		01/01/2019	GREENAN, STACEY E	7518					47.220
51007260	FR SEC TYP	GRP 07	1		02/13/2016	RODRIGUEZ, JILL M	6549					47.220
51017760	FR SEC TYP	GRP 07	1		12/16/2019	DELAURO, SARA M	23994					47.220
51017891	PROJS CRD SS	GRP 13	1		01/01/2023	HUSSAR, CHRISTINE E	25683					47.220
51016706	SP ASST COM	GRP 15	1		01/01/2023	SULLIVAN, KELLY M	24699					47.220
00001526	CLK SS 55A	GRP 01	1		11/13/2021	TOWER, ERIC J	19965					47.220
51017012	FRIN CLERK	GRP 06	1		01/29/2022	CLARK, JULIET K	1999					47.220
00008608	SR CL TYP	GRP 04	1		01/30/2022	DEWONS, CHRISTINE D	4841		24031			38.130
00010030	STF DEV COOR	GRP 12	1		01/29/2022	MIRABELLI, DESIREE	26770					38.130
00010032	STF DEV DIR	GRP 13	1		01/13/2023	HOPKINS, AMY F	3554					38.130
51016001	STF DEV MNG	GRP 10	1		11/05/2021	ELOFF, MELISSA M	25136					38.130
51017001	ACC CLK	GRP 04	1	T	05/13/2019	HUBER, ANDREA S	23823					38.130
51008951	ADMIN CLERK	GRP 07	1		02/03/2017	BILLI, CAROL E	15074					47.220
51016714	CHF PERCL FT	GRP 09	5		04/22/2021	HUNTER, JUDY L	6813					47.220
51017253	CIVILSERVAST	GRP 07	1		03/21/2022	WINKLER, BRIAN A.	28254					47.220
51008519	PAYR ROS CLK	GRP 06	1		05/17/2021	FRANCESCONI, EILEEN	17615					47.220
00007217	PERS SUPV SS	GRP 14	1		08/03/2020	BROWN, DEIDRE L	16288					47.220
51016923	PRI PAY&ROS	GRP 08	1		01/01/2022	OLIVENCIA, CHRISTINA	6831					47.220
51014032	SR ACCT CLK	GRP 06	1	P	02/25/2023							47.220
51012361	SR PYR ROS C	GRP 07	1		12/10/2016	KELLER, JULIE A	3195					47.220
51012195	SR PYR ROS C	GRP 07	1		01/01/2017	MECCA, KIM M	12204					47.220
51017087	SR PYR ROS C	GRP 07	1		12/29/2021	MELEWSKI, KIMBERLY M	26391					47.220
00001817	COM SR AD FT	GRP 01	5		02/15/2020	JACKSON, JUANITA L	19817					47.220
51002087	EN CR 1 FT	GRP 02	5	P	05/03/2023							0.000
51002081	EN CR 1 FT	GRP 02	5		01/29/2022	ERVIN, DEORIANA D	28886					0.000
00003330	EN CR 1 FT	GRP 02	5		03/10/2011	ROSSI, MARIO M	2562					0.000
00003320	EN CR 1 FT	GRP 02	5		10/05/2013	SMIGIELSKI, STEVEN J	5555					0.000
51012143	EN CR 1 SEA	GRP 02	3	P	01/28/2023							0.000
00003290	EN CR 1 SEA	GRP 02	3		12/03/2022	RUSH, LEAH A	29642					0.000
51016383	EN CR 2	GRP 05	1		04/08/2023	ABDI, ISHA	24432					0.000
00003338	EN CR 2	GRP 05	1		01/08/2007	ARIS, KAREN L	6067		4487			0.000
00003341	EN CR 2	GRP 05	1		01/01/2023	ATWOOD, PATRICE M	19294					0.000
00003341	EN CR 2	GRP 05	1		03/30/2021	BARTLOWIEJCZAK, MALA	26526					0.000
51012076	EN CR 2	GRP 05	1		01/28/2023	CALLAGHAN, CARLY G	29330					0.000
51017736	EN CR 2	GRP 05	1		01/01/2023	DIMARCO, JACQUELINE	17437					0.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

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 User: SCHLOSSK
 Business Area: 120 DEPARTMENT OF SOCIAL SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017735	EN CR 2	GRP 05	1		02/11/2023	DODD, ZACHARY M	28777	Permanent				110 NOT RELEVANT	0.000
51017732	EN CR 2	GRP 05	1		01/01/2023	GABLE, THEA S	25051	Permanent				110 NOT RELEVANT	0.000
51016392	EN CR 2	GRP 05	1		02/25/2023	IPPOLITO, FONDA	29211	Permanent				110 NOT RELEVANT	0.000
51017740	EN CR 2	GRP 05	1		05/24/2023	JONES, TATYANNA N	29294	Temporary	JONES, JAMES L	26696		110 NOT RELEVANT	0.000
51017737	EN CR 2	GRP 05	1		01/01/2023	MARQUEZ, JANET M	26600	Perm Proba				110 NOT RELEVANT	0.000
00003334	EN CR 2	GRP 05	1		09/03/2018	MARTIN, DENISE M	8336	Permanent				110 NOT RELEVANT	0.000
51017734	EN CR 2	GRP 05	1		05/23/2023	MCDADE, TANYA C	26657	Permanent				110 NOT RELEVANT	0.000
00003339	EN CR 2	GRP 05	1		07/31/2021	MCDANIEL, CARLA M	5621	Permanent				110 NOT RELEVANT	0.000
00003335	EN CR 2	GRP 05	1		11/19/2022	MILLER, ANGELA M	27347	Permanent				110 NOT RELEVANT	0.000
00003336	EN CR 2	GRP 05	1		01/30/2022	MILLER, LISA M	26053	Permanent				110 NOT RELEVANT	0.000
51017010	EN CR 2	GRP 05	1		01/15/2023	NELSON, DENISE M	14391	Permanent				110 NOT RELEVANT	0.000
51017739	EN CR 2	GRP 05	1		01/30/2022	O'CONNELL, ANDREW	28311	Temporary	MOHAMED, ABDULKADIR	25152		110 NOT RELEVANT	0.000
00003342	EN CR 2	GRP 05	1		10/30/2006	PETRONELLA, JOSEPH V	8826	Permanent				110 NOT RELEVANT	0.000
00003340	EN CR 2	GRP 05	1		01/29/2022	RAHMAN, MD SAYFUR	26668	Permanent				110 NOT RELEVANT	0.000
51017731	EN CR 2	GRP 05	1		03/28/2022	RIEDEL, DAWN	29478	Permanent				110 NOT RELEVANT	0.000
51016384	EN CR 2	GRP 05	1		07/30/2022	RODRIGUEZ, EDUARDO	6210	Perm Proba				110 NOT RELEVANT	0.000
51017733	EN CR 2	GRP 05	1		01/01/2023	SMIGIERA, DARRLYN	27310	Permanent				110 NOT RELEVANT	0.000
00003343	EN CR 2	GRP 05	1		03/04/2019	WILLIAMS, JOELLE A	14459	Permanent				110 NOT RELEVANT	0.000
51017082	EN CR 2	PT	5	P	05/23/2023							110 NOT RELEVANT	0.000
51017076	EN CR 2	PT	5	P	05/20/2023							110 NOT RELEVANT	0.000
51002103	EN CR 2	PT	5	P	05/19/2023							110 NOT RELEVANT	0.000
51002095	EN CR 2	PT	5		12/18/2022	ABRAMS, MICHAEL E	3328	Temporary				110 NOT RELEVANT	0.000
51017079	EN CR 2	PT	5		12/17/2022	ANTOINE, RACHELLE	29521	Perm Proba				110 NOT RELEVANT	0.000
00003345	EN CR 2	PT	5		07/28/2018	BROWN, OLIVIA	29331	Perm Proba				110 NOT RELEVANT	0.000
51017078	EN CR 2	PT	5		01/01/2022	DUNN, EDWARD	28027	Permanent				110 NOT RELEVANT	0.000
51002097	EN CR 2	PT	5		12/13/2022	GAMBINO, ANNA	29333	Perm Proba				110 NOT RELEVANT	0.000
51002099	EN CR 2	PT	5		07/04/2020	HARMON, SANDRA	26698	Permanent				110 NOT RELEVANT	0.000
51002092	EN CR 2	PT	5		09/08/2022	HILL, AIYANA N	28991	Permanent				110 NOT RELEVANT	0.000
00003367	EN CR 2	PT	5		03/26/2021	HODGE, TERRI S	1961	Temporary				110 NOT RELEVANT	0.000
51017075	EN CR 2	PT	5		01/01/2022	HOLTZ, DENISE	28324	Permanent				110 NOT RELEVANT	0.000
51017081	EN CR 2	PT	5		02/25/2023	JOHNSON, GLENN M	10436	Perm Proba				110 NOT RELEVANT	0.000
00003365	EN CR 2	PT	5		01/01/2022	JONES, LINDA M	11658	Permanent				110 NOT RELEVANT	0.000
51017073	EN CR 2	PT	5		02/25/2023	KELLY, DENISE E	29655	Perm Proba				110 NOT RELEVANT	0.000
51002091	EN CR 2	PT	5		01/14/2023	KOWALYK, CHRISTINE M	4444	Temporary	SUAREZ, SONIA V	29190		110 NOT RELEVANT	0.000
00003361	EN CR 2	PT	5		10/16/2006	LABARBARA, JOHN A	10061	Permanent				110 NOT RELEVANT	0.000
51017074	EN CR 2	PT	5		03/30/2021	LIU, XIAOBING	27959	Permanent				110 NOT RELEVANT	0.000
00003349	EN CR 2	PT	5		01/01/2022	LONG, SARAH A	29311	Permanent				110 NOT RELEVANT	0.000
51017070	EN CR 2	PT	5		07/31/2021	MCCLAIR, PAMELA J	29354	Perm Proba				110 NOT RELEVANT	0.000
51002093	EN CR 2	PT	5		01/01/2022	MIKIASZ, SCOTT T	28763	Permanent				110 NOT RELEVANT	0.000
00003360	EN CR 2	PT	5		07/25/2022	MONDO, ANNE M	2028	Permanent				110 NOT RELEVANT	0.000
51017072	EN CR 2	PT	5		12/31/2021	MORSE, DENISE O	10410	Perm Proba				110 NOT RELEVANT	0.000
51017143	EN CR 2	PT	5		12/19/2022	MUSTARELLA, MARY ELL	8603	Temporary	QUIDER, JAMIE R	25790		110 NOT RELEVANT	0.000
51017077	EN CR 2	PT	5		03/26/2022	SALUZZO, GRACE F	14583	Permanent				110 NOT RELEVANT	0.000
51017071	EN CR 2	PT	5		04/09/2022	SAWYER, CHERYL A	29377	Permanent				110 NOT RELEVANT	0.000
51017071	EN CR 2	PT	5		02/26/2023	SAME, DIANE	5675	Temporary	O'CONNELL, ANDREW	28311		110 NOT RELEVANT	0.000
51017071	EN CR 2	PT	5		12/17/2022	SMITH, LESLIE	28423	Perm Proba				110 NOT RELEVANT	0.000

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 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

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51002098	EN CR 2 FT	GRP 05	5		05/24/2023	SMOLINSKI, JANET A	6472	Temporary	KNIGHT-BATES, MARIET	25029		110 NOT RELEVANT	0.000
51017080	EN CR 2 FT	GRP 05	5		01/01/2022	UWIMANA, KEZIE	26847	Permanent				110 NOT RELEVANT	0.000
00003369	EN CR 2 FT	GRP 05	5		09/12/2019	WALKER, LYNETTE	26697	Permanent				110 NOT RELEVANT	0.000
51006753	EN CR 3	GRP 08	1		09/27/2020	BUNNER, SHARON L	19277	Permanent				110 NOT RELEVANT	0.000
00003375	EN CR 3	GRP 08	1		05/31/2006	KOFACZ, DANIELLE C	4184	Permanent				110 NOT RELEVANT	0.000
00003371	EN CR 3	GRP 08	1		09/14/2007	MARTIN, DAVID J JR	8953	Permanent				110 NOT RELEVANT	0.000
51006754	EN CR 3	GRP 08	1		09/24/2022	MOHAMED, ABDULKADIR	25152	Temporary	KOWALYK, ADAM A	6768		110 NOT RELEVANT	0.000
51017730	EN CR 3	GRP 08	1		01/15/2023	MURPHY, NICOLE R	8333	Temporary	MACHELOR, RANDOLF E	5246		110 NOT RELEVANT	0.000
00003372	EN CR 3	GRP 08	1		09/26/2020	RIVERA, MIGUELINA	10990	Permanent				110 NOT RELEVANT	0.000
51010087	EN CR 3	GRP 08	1		08/05/2020	ROCHE, BONNIE J	8527	Permanent				110 NOT RELEVANT	0.000
00003374	EN CR 3	GRP 08	1		10/04/2006	WILLIAMS, NICOLE M	5526	Permanent				110 NOT RELEVANT	0.000
51006782	EN CR A W SS	GRP 05	1		09/28/2019	RUIZ, ELBA D	18705	Temporary				110 NOT RELEVANT	0.000
00003315	EN CR WK 1	GRP 02	1	T	05/20/2023				ABDI, ISHA	24432		110 NOT RELEVANT	0.000
00003313	EN CR WK 1	GRP 02	1		01/14/2023	BOLDEN, DAVITA A	29295	Temporary	ATWOOD, PATRICE M	19294		110 NOT RELEVANT	0.000
00003310	EN CR WK 1	GRP 02	1		01/14/2023	FRYSON, MICHELLE	29496	Temporary	MARQUEZ, JANET M	26600		110 NOT RELEVANT	0.000
00003316	EN CR WK 1	GRP 02	1		08/22/2015	NAPLES, GLORIA M	29480	Temporary	DIMARCO, JACQUELINE	17437		110 NOT RELEVANT	0.000
00003308	EN CR WK 1	GRP 02	1		05/20/2023	QUIDER, JAMIE R	25790	Perm Proba				110 NOT RELEVANT	0.000
51009616	EN CR WK 1	GRP 02	1		05/21/2023	SUAREZ, SONIA V	29190	Temporary	RODRIGUEZ, EDUARDO	6210		110 NOT RELEVANT	0.000
51004576	EN CR WK 4	GRP 09	1		03/01/2007	PECORARO, NICHOLAS M	5579	Permanent				110 NOT RELEVANT	0.000
51012055	EN PRO COOR	GRP 12	1		12/31/2018	JANIKOWSKI, CHRISTIN	3637	Permanent				110 NOT RELEVANT	0.000
51008653	SOC WEL EX	GRP 06	1	P	10/25/2022							110 NOT RELEVANT	0.000
51016385	SOC WEL EX	GRP 06	1		07/17/2020	LABBARA, JOSEPH	8430	Permanent				110 NOT RELEVANT	0.000
00008696	SR CL TYP	GRP 04	1		05/20/2022	NASRIN, RUBINA	29259	Perm Proba				110 NOT RELEVANT	0.000
51016478	ADMIN ASST	GRP 09	1		11/01/2004	FRANCE, PEGGY S	8475	Permanent				110 NOT RELEVANT	0.000
00001204	CH FIS AN	GRP 12	1		01/10/2020	PALADINO, PAULA M	7826	Permanent				110 NOT RELEVANT	47.220
51014477	EX AST SS PT	GRP 13	5		01/01/2016	GALLAGHER, RITA J	24608	Permanent				110 NOT RELEVANT	47.220
00006354	MGT&ORG CONS	GRP 14	1		04/10/2015	TOTH, LOUISE A	12956	Permanent				110 NOT RELEVANT	47.220
51016681	SR CON AID S	GRP 07	1		01/06/2018	ZIELINSKI, LINDA M	1974	Temporary				110 NOT RELEVANT	47.220
51010053	SR SUP CL AD	GRP 11	1	P	01/19/2022	GARDINIER, CHARLES E	5687	Permanent	ROSE, DIANA G	7395		110 NOT RELEVANT	47.220
51012154	SUP OF CL AD	GRP 10	1		08/15/2021	ANTOINE, ROBERTA A	16543	Temporary				110 NOT RELEVANT	47.220
00005223	AST SS PR DR	GRP 11	1		07/03/2014	ERVIN, NECOLE A	15797	Permanent				110 NOT RELEVANT	47.220
51012628	COOR QUAL AS	GRP 11	1		03/19/2016	GODFREY, CARRIE L	9018	Permanent				110 NOT RELEVANT	47.220
51016957	RECEPTIONIST	GRP 03	1		04/14/2015	KOLMETZ, JUDITH M	11996	Permanent				110 NOT RELEVANT	47.220
51012016	SOC SV PR AN	GRP 12	1		08/15/2021	TRILLIZIO, LISA M	28682	Permanent				110 NOT RELEVANT	47.220
51010454	SPE AS MA SS	GRP 05	1	T	05/12/2014	HENNEBERGER, MELISSA	3408	Permanent				110 NOT RELEVANT	47.220
51012792	SR SS LOG CR	GRP 10	1		07/02/2022				DLUGOSZ, STEVEN P	15557		110 NOT RELEVANT	47.220
51016204	SS DATA SPEC	GRP 09	1		12/09/2019	SINISCALCHI, GIUDIIT	28116	Provisiona				110 NOT RELEVANT	47.220
51017868	AST SS TECLI	GRP 07	1		06/03/2021	PACHOLSKI, CHARLES	28419	Provisiona				110 NOT RELEVANT	47.220
00002272	DAT ADM	GRP 14	1		01/05/2023	DUTCHESS, JASON P	15744	Provisiona				110 NOT RELEVANT	47.220
51013429	DIR DSS TECH	GRP 14	1		08/29/2014	PEZOUVANIS, ANTHONY	19511	Permanent				110 NOT RELEVANT	47.220
51015176	DOC MG SY SP	GRP 12	1		02/26/2019	FELT, AMANDA R	13838	Permanent				110 NOT RELEVANT	47.220
51017458	JR INF SY SP	GRP 10	1		08/28/2018	RUSSELL, STEVEN W JR	6111	Perm Proba				110 NOT RELEVANT	47.220
51014552	OP COM CRD	GRP 08	1		07/05/2022	HYDER, ANZAMUL	29348	Provisiona				110 NOT RELEVANT	47.220
00007585	PROG ANALYST	GRP 12	1		06/04/2022	RITTLING, GREGORY J	28881	Temporary	STOTT, DAVID A	24104		110 NOT RELEVANT	47.220
					01/26/2014	GARDNER, DAVID M	18709	Permanent				110 NOT RELEVANT	47.220

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

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51016860	PROG ANALYST	GRP 12	1		07/08/2021	MILLER, MICHAEL J	28691	Permanent					110 NOT RELEVANT 47.220
00007579	PROG ANALYST	GRP 12	1		04/30/2018	SULKOWSKI, FREDERICK	27006	Permanent					110 NOT RELEVANT 47.220
51015980	SR SS NETADM	GRP 12	1		05/07/2019	GULLO, ANTHONY M	17877	Permanent					110 NOT RELEVANT 47.220
51016901	SS SEC LIAIS	GRP 08	1		09/10/2021	DOMROS, BRANDY L	24031	Provisiona					110 NOT RELEVANT 47.220
51013161	SS SEC LIAIS	GRP 08	1		07/08/2017	SLATER, MICHAEL R II	24666	Permanent					110 NOT RELEVANT 47.220
51016859	SS SEC LIAIS	GRP 08	1		01/15/2022	TRAN, WILLIAM	27056	Provisiona					110 NOT RELEVANT 47.220
00000010	ACC CLK	GRP 04	1	T	05/06/2023				ISLAM, FAKRUL	28949			110 NOT RELEVANT 49.200
00000017	ACC CLK	GRP 04	1	T	03/11/2023				GREGOIRE, DEBRA A	28804			110 NOT RELEVANT 49.200
51009707	ACC CLK	GRP 04	1		08/24/2021	CARRIERO, FREDERICK	26709	Permanent					110 NOT RELEVANT 47.220
00000016	ACC CLK	GRP 04	1		07/30/2022	HALL, CHARLOTTE M	11690	Temporary					110 NOT RELEVANT 49.200
00000022	ACC CLK	GRP 04	1		11/19/2022	HINMAN, SANDRA M	12841	Cont Perm					110 NOT RELEVANT 49.200
51007062	ACC CLK	GRP 04	1		01/16/2022	LAZORE, NICOLE M	28903	Cont Perm					110 NOT RELEVANT 49.200
00000018	ACC CLK	GRP 04	1		01/28/2023	NAPPO, JONATHAN T	28827	Temporary					110 NOT RELEVANT 49.200
00000090	ACC CLK TYP	GRP 04	1		12/24/2021	DHALI, MELISSA M	26327	Provisiona					110 NOT RELEVANT 49.200
51003940	ACC CLK TYP	GRP 04	1		04/11/2023	MEHWINKEL, KIMBERLY	10544	Permanent					110 NOT RELEVANT 47.220
51016913	ADM ASST SS	GRP 09	1		11/22/2021	MELEWSKI, CHERYL L	8440	Permanent					110 NOT RELEVANT 49.020
51016669	ADMIN ASST	GRP 09	1	P	03/25/2023								110 NOT RELEVANT 49.020
00000992	CASHIER	GRP 06	1		06/20/2016	HOSEY, KEVIN J	9161	Permanent					110 NOT RELEVANT 47.220
00001259	CH FIN RE SR	GRP 12	1		05/23/2022	EPOLILO, JAMIE L	25583	Provisiona					110 NOT RELEVANT 47.220
00001161	CHF ACT CLK	GRP 07	1		04/12/2021	FELIX PEREIRA VIRGA,	27128	Permanent					110 NOT RELEVANT 47.220
00001162	CHF ACT CLK	GRP 07	1		09/28/2019	LOHR, ADAM R	17492	Permanent					110 NOT RELEVANT 47.220
51010953	CHF ACT CLK	GRP 07	1		04/22/2023	MINEO, CHRISTOPHER F	26336	Temporary					110 NOT RELEVANT 47.220
00001163	CHF ACT CLK	GRP 07	1		04/12/2021	NOWAK, JOHN S	16037	Permanent					110 NOT RELEVANT 47.220
00001158	CHF ACT CLK	GRP 07	1		08/27/2021	WALKER, MEKESHA J	24480	Permanent					110 NOT RELEVANT 47.220
51009646	CLERK	GRP 01	1		03/26/2011	MICHAELS, COLLEEN	16579	Permanent					110 NOT RELEVANT 47.220
51009647	CLERK	GRP 01	1		06/14/2014	SMIGIELSKI, SARAH A	23999	Permanent					110 NOT RELEVANT 47.220
51009668	CLERK TYPIST	GRP 01	1	T	01/15/2022								110 NOT RELEVANT 47.220
51009665	CLERK TYPIST	GRP 01	1	T	04/17/2023				BOECK, TRACY A	28088			110 NOT RELEVANT 47.220
51009690	CLERK TYPIST	GRP 01	1	T	04/22/2023				DHALI, MELISSA M	26327			110 NOT RELEVANT 47.220
51009667	CLERK TYPIST	GRP 01	1	T	03/25/2023				MOLINA, HERMINIA	28486			110 NOT RELEVANT 47.220
00001633	CLERK TYPIST	GRP 01	1	T	05/21/2023				FLAGG, JONATHAN L	26975			110 NOT RELEVANT 47.220
51009692	CLERK TYPIST	GRP 01	1	T	05/20/2023	GREENE, RICHARD J IV	29262	Provisiona					110 NOT RELEVANT 47.220
00001532	CLK SS 55A	GRP 01	1	T	07/02/2022				HINMAN, SANDRA M	12841			110 NOT RELEVANT 47.220
00001520	CLK SS 55A	GRP 01	1		04/02/2004	DOWNING, THOMAS F	2423	Permanent					110 NOT RELEVANT 47.220
00001535	CLK SS 55A	GRP 01	1		04/02/2004	KUSH, ROBERT M	3355	Permanent					110 NOT RELEVANT 47.220
00001525	CLK SS 55A	GRP 01	1		04/02/2004	NAGEL-SCHRENK, CHARL	1743	Permanent					110 NOT RELEVANT 47.220
00001528	CLK SS 55A	GRP 01	1		05/21/2007	ROWELL, CHARITY M	14141	Permanent					110 NOT RELEVANT 47.220
00001523	CLK SS 55A	GRP 01	1		04/02/2004	RUSLANDER, EDWARD D	5141	Permanent					110 NOT RELEVANT 47.220
00002282	DEL SRV CHAU	GRP 04	1		02/22/2023	NORTON, ROY JR	29753	Perm Proba					110 NOT RELEVANT 47.220
51002620	DEL SRV CHAU	GRP 04	1		02/01/2020	WILLET, JOHNNY R	28152	Permanent					110 NOT RELEVANT 47.220
51012791	MAILROOM SPV	GRP 06	1		05/23/2022	MONTGOMERY, ALETHEA	28513	Provisiona					110 NOT RELEVANT 47.220
510008136	PRIN CLERK	GRP 06	1		10/10/2021	CURR, MOREEN A	28936	Cont Perm					110 NOT RELEVANT 49.200
510007395	PRIN CLERK	GRP 06	1		08/27/2021	FALSONE, CHRISTINA M	28867	Permanent					110 NOT RELEVANT 47.220
510007374	PRIN CLERK	GRP 06	1		01/17/2020	GOLBA, KAREN L	25065	Permanent					110 NOT RELEVANT 47.220
510007377	PRIN CLERK	GRP 06	1		10/09/2021	JAECKLE, DAWN	27388	Permanent					110 NOT RELEVANT 49.200
510007385	PRIN CLERK	GRP 06	1		03/05/2020	SCHARF, AMY B	24585	Permanent					110 NOT RELEVANT 47.220

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00008111	SR ACCT CLK	GRP 06	1	T	05/20/2023	HACIC, JOHN W	8444	Temporary	MINEO, CHRISTOPHER F	26336		110 NOT RELEVANT	47.220
51008892	SR ACCT CLK	GRP 06	1		10/22/2022	HUSSY, PATRICK J	24562	Permanent	MELEWSKI, THOMAS W	14316		110 NOT RELEVANT	49.200
51012354	SR ACCT CLK	GRP 06	1		12/03/2021	MORALES, KELLY L	4832	Permanent				110 NOT RELEVANT	49.200
00008132	SR ACCT CLK	GRP 06	1		09/03/2019	POLLINGER, ASHLEE A	27510	Permanent				110 NOT RELEVANT	47.220
51016861	SR ACCT CLK	GRP 06	1		07/08/2021	SNAKS, AJANTHENE	28036	Provisiona				110 NOT RELEVANT	49.020
51015303	SR ACCT CLK	GRP 06	1		06/20/2022	ULLAK, WILLIAM M	4886	Permanent				110 NOT RELEVANT	49.020
00008109	SR ACCT CLK	GRP 04	1	T	10/02/2007	BUCKREIS, ELIZABETH	24244	Permanent	SPENCER, KATHERINE E	24721		110 NOT RELEVANT	47.220
51009083	SR CL TYP	GRP 04	1		01/15/2023	COOK, RACILE	29077	Perm Proba				110 NOT RELEVANT	47.220
00008605	SR CL TYP	GRP 04	1		02/16/2021	FAIRCHILD, ANDREW J	29784	Provisiona				110 NOT RELEVANT	47.220
00008592	SR CL TYP	GRP 04	1		01/14/2023	FRANCIS, SALLY ANN	15863	Permanent				110 NOT RELEVANT	49.200
51009629	SR CL TYP	GRP 04	1		04/22/2023	JOSEPH, RANDIE J II	2964	Permanent				110 NOT RELEVANT	47.220
00008586	SR CL TYP	GRP 04	1		04/24/2023	MOLINA, HERMINIA	28486	Provisiona				110 NOT RELEVANT	49.200
00008585	SR CL TYP	GRP 04	1		11/21/2006	QUINN, SAMANTHA L	27819	Permanent				110 NOT RELEVANT	47.220
51006961	SR CL TYP	GRP 04	1		11/06/2021	TIRADO, KALA H	29075	Provisiona				110 NOT RELEVANT	47.220
51012555	SR CL TYP	GRP 04	1		12/01/2022	ALWAY, ANITA L	29196	Provisiona				110 NOT RELEVANT	47.220
00008397	SR CLERK	GRP 03	1	P	03/26/2022	BOECK, TRACY A	28088	Permanent				110 NOT RELEVANT	47.220
51016862	SR CLERK	GRP 03	1		04/22/2023	CARDONA JR, JORGE	26259	Permanent				110 NOT RELEVANT	47.220
51012807	SR CLERK	GRP 03	1		10/22/2022	FARLEY, PATRICK R	26426	Permanent				110 NOT RELEVANT	47.220
51009624	SR CLERK	GRP 03	1		05/31/2023	HARRIS, JEAN	29534	Provisiona				110 NOT RELEVANT	47.220
00008390	SR CLERK	GRP 03	1		03/16/2019	FYSZCZEK, SALLY A	4119	Permanent				110 NOT RELEVANT	47.220
00008405	SR CLERK	GRP 03	1		11/24/2018	STANKO, SHARON E	3552	Permanent				110 NOT RELEVANT	47.220
51009623	SR CLERK	GRP 03	1		08/13/2022	SUMMA, SALLY ANN M	24204	Permanent				110 NOT RELEVANT	47.220
00008379	SR CLERK	GRP 03	1		03/19/2012	SLAWATYCKI, DEBORAH	16643	Permanent				110 NOT RELEVANT	47.220
00008391	SR CLERK	GRP 03	1		11/02/2012	CARLSON, JENNIFER L	26623	Permanent				110 NOT RELEVANT	47.220
51011132	SR STORES CL	GRP 05	1		09/06/2014	KUHN, CHERYL E	13783	Permanent				110 NOT RELEVANT	47.220
51017754	SR SUP ACCTS	GRP 10	1	P	03/04/2013	LEWIS, ALENE	27190	Permanent				110 NOT RELEVANT	49.200
00010181	SUP ACCTS	GRP 09	1		11/14/2022	MCNAMARA, SHANNON L	19427	Cont Perm	EPOLITO, JAMIE L	25583		110 NOT RELEVANT	47.220
00010178	SUP ACCTS	GRP 09	1		02/12/2020	SZABO, JOHN J	25068	Permanent				110 NOT RELEVANT	47.220
51016682	SUP ACCTS	GRP 09	1		02/14/2020	PROVENZO, CRAIG S	4370	Permanent				110 NOT RELEVANT	37.700
51017026	SUP ACCTS	GRP 09	1		01/12/2021	GUGLIUZZA, BRICA	28467	Provisiona				110 NOT RELEVANT	37.700
00010179	SUP ACCTS	GRP 09	1		08/27/2022	FIGUEROA, ALAN	28295	Provisiona				110 NOT RELEVANT	37.700
51011960	ASTDIRINVEST	GRP 13	1		01/18/2020	BARILL, JOSEPH E	17598	Provisiona				110 NOT RELEVANT	37.700
00008500	SR CL TYP	GRP 04	1		02/21/2014	BEAVER, LAURA	28437	Temporary	KISTNER, ANDREW J	24733		110 NOT RELEVANT	37.700
51016808	AS SF INV SS	GRP 07	1	P	05/21/2022	DANIELS, SHERYL D	16163	Permanent				110 NOT RELEVANT	37.700
00005530	AST SP INV	GRP 07	1		10/23/2021	HUMMER, ALLISON	28454	Temporary	GULLO, ALLISON A	12900		110 NOT RELEVANT	37.700
51004301	AST SP INV	GRP 07	1		05/20/2023	KAPPEN, GEORGE J	4211	Permanent				110 NOT RELEVANT	37.700
51006655	AST SP INV	GRP 07	1		03/11/2023	KIRSCHE, PETER L	12002	Permanent				110 NOT RELEVANT	37.700
51002613	AST SP INV	GRP 07	1		04/23/2022	MELEWSKI, THOMAS W	14316	Temporary	BREW, REBECCA J	16641		110 NOT RELEVANT	37.700
51015878	AST SP INV	GRP 07	1		11/06/2021	SZCZITKA, WILLIAM M	17311	Permanent				110 NOT RELEVANT	37.700
51004404	AST SP INV	GRP 07	1		12/17/2022	WALCZAK, JOSHUA	27703	Provisiona				110 NOT RELEVANT	37.700
51015296	AST SP INV	GRP 07	1		07/19/2018							110 NOT RELEVANT	37.700
51015877	AST SP INV	GRP 07	1		11/14/2019							110 NOT RELEVANT	37.700
00005535	AST SP INV	GRP 07	1		01/21/2021							110 NOT RELEVANT	37.700
51002614	AST SP INV	GRP 07	1		03/12/2023							110 NOT RELEVANT	37.700
51017653	AST SP INV	GRP 07	1		01/15/2022							110 NOT RELEVANT	37.700
					08/17/2022							110 NOT RELEVANT	37.700

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	CURRENT PERNR	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51016929	AST SP INV	GRP 07	1		08/21/2022	WOJCIK, DEBRA J	Permanent	14570				110 NOT RELEVANT	37,700
51017978	CLERK TYPIST	GRP 01	1	T	03/26/2023				GUGLIUZZA, ERICA	28467		110 NOT RELEVANT	37,700
51016866	CLERK TYPIST	GRP 01	1		02/11/2023	HABEEB, JAMIE L	Provisiona	29471				110 NOT RELEVANT	37,700
51009677	CLERK TYPIST	GRP 01	1		03/25/2023	RICHARDSON, LATONIA	Permanent	28997				110 NOT RELEVANT	37,700
51005512	HD SWE	GRP 10	1		06/24/2017	NITZGER, CINDY A	Permanent	8004				110 NOT RELEVANT	37,700
51013851	PRIN CLERK	GRP 06	1		07/10/2018	LALLEY, KELLY A	Permanent	19433				110 NOT RELEVANT	37,700
00007387	PRIN CLERK	GRP 06	1		10/11/2014	LENGYEL, JENNIFER L	Permanent	14375				110 NOT RELEVANT	37,700
51009833	SOC WEL EX	GRP 06	1		01/14/2023	CARRICK, KIM M	Perm Proba	24499				110 NOT RELEVANT	37,700
51009814	SOC WEL EX	GRP 06	1		07/11/2015	CHRISTY, CYNTHIA L	Permanent	18754				110 NOT RELEVANT	37,700
51009845	SOC WEL EX	GRP 06	1		01/15/2022	JUDD, JULIE	Permanent	27476				110 NOT RELEVANT	37,700
00009832	SOC WEL EX	GRP 06	1		09/25/2021	LAURIA, NICHOLAS T	Permanent	28726				110 NOT RELEVANT	37,700
51016387	SOC WEL EX	GRP 06	1		05/22/2021	MCPARTLAND, PATRICK	Permanent	28477				110 NOT RELEVANT	37,700
00009870	SOC WEL EX	GRP 06	1		08/28/2020	MOWATT, JULIANA R	Permanent	28157				110 NOT RELEVANT	37,700
00009866	SOC WEL EX	GRP 06	1		01/15/2022	SANTORA, FRANK V	Permanent	19118				110 NOT RELEVANT	37,700
00009999	SPEC INVEST	GRP 08	1		07/31/2021	BREW, REBECCA J	Provisiona	16641				110 NOT RELEVANT	37,700
00009991	SPEC INVEST	GRP 08	1		07/31/2021	GULLO, ALLISON A	Permanent	12900				110 NOT RELEVANT	37,700
00010000	SPEC INVEST	GRP 08	1		03/04/2013	HRESHCHYSHYN, YURI B	Permanent	3397				110 NOT RELEVANT	37,700
00009992	SPEC INVEST	GRP 08	1		09/16/2022	KISTNER, ANDREW J	Provisiona	24733				110 NOT RELEVANT	37,700
00009989	SPEC INVEST	GRP 08	1		12/03/2021	LILLIS, THOMAS J	Permanent	15922				110 NOT RELEVANT	37,700
00009988	SPEC INVEST	GRP 08	1		09/05/2015	MCHUGH, KRISTEN M	Permanent	8305				110 NOT RELEVANT	37,700
00009996	SPEC INVEST	GRP 08	1		04/30/2021	NICHOLAS, AMY L	Permanent	8772				110 NOT RELEVANT	37,700
00009994	SPEC INVEST	GRP 08	1		08/30/2019	FUJOLAS, PATRICK R J	Permanent	17166				110 NOT RELEVANT	37,700
00009998	SPEC INVEST	GRP 08	1		09/16/2016	SVENSSON, ERIK D	Permanent	16843				110 NOT RELEVANT	37,700
00009993	SPEC INVEST	GRP 08	1		05/13/2016	WOJCIK, BRIAN J	Permanent	17320				110 NOT RELEVANT	37,700
00008667	SR CL TYP	GRP 04	1	T	01/01/2023				CARRICK, KIM M	24499		110 NOT RELEVANT	37,700
00008671	SR CL TYP	GRP 04	1		03/24/2018	AQUILINA, SAMANTHA T	Permanent	17384				110 NOT RELEVANT	37,700
00008615	SR CL TYP	GRP 04	1		02/15/2020	COTTER, EMILY T	Permanent	26914				110 NOT RELEVANT	37,700
00008396	SR CLERK	GRP 03	1		12/17/2022	HEGEMAN-BLANGO, LAS	Permanent	16926				110 NOT RELEVANT	37,700
51003110	SR SPEC INV	GRP 10	1		01/10/2015	BURKE, CATHERINE J	Permanent	3821				110 NOT RELEVANT	37,700
51003937	SR SPEC INV	GRP 10	1		10/18/2014	MANN, DEAN A	Permanent	3722				110 NOT RELEVANT	37,700
00009530	SR SPEC INV	GRP 10	1		11/28/2015	MISIAK, CHERYL L	Permanent	7975				110 NOT RELEVANT	37,700
51016863	SR SPEC INV	GRP 10	1		07/08/2021	PELKEY, KEITH C JR	Permanent	12350				110 NOT RELEVANT	37,700
00009536	SR SPEC INV	GRP 10	1		10/12/2009	RINALDO, CANDYCE M	Permanent	7639				110 NOT RELEVANT	37,700
51016864	SR SPEC INV	GRP 10	1		07/08/2021	ROONEY, ROBERT J	Permanent	17373				110 NOT RELEVANT	37,700
00009539	SR SPEC INV	GRP 10	1		02/22/2022	URBINO, SARAH P	Permanent	17295				110 NOT RELEVANT	37,700
00009303	SR SWE	GRP 07	1		06/21/2010	BODACK, BRENDA L	Permanent	13515				110 NOT RELEVANT	37,700
00009402	SR SWE	GRP 07	1		09/29/2018	COX, LADONNA R	Permanent	25023				110 NOT RELEVANT	37,700
00009424	SR SWE	GRP 07	1		12/18/2014	DIRIENZO, MICHELE L	Permanent	25122				110 NOT RELEVANT	37,700
00009419	SR SWE	GRP 07	1		09/20/2014	DUSZA, PAUL J	Permanent	13979				110 NOT RELEVANT	37,700
51002861	SR SWE	GRP 07	1		03/07/2022	FALFISCO, MARY ELLEN	Permanent	12650				110 NOT RELEVANT	37,700
00009377	SR SWE	GRP 07	1		06/06/2020	JOSEPH, CHRISTINE K	Permanent	25004				110 NOT RELEVANT	37,700
00009381	SR SWE	GRP 07	1		04/02/2004	PETERSON, SUSAN P	Permanent	5144				110 NOT RELEVANT	37,700
00009362	SR SWE	GRP 07	1		05/01/2019	RAUTENSTRAUCH, MICHE	Permanent	14106				110 NOT RELEVANT	37,700
00009365	SR SWE	GRP 07	1		05/08/2021	TUNIS-GARCIA, JACKIE	Permanent	25587				110 NOT RELEVANT	37,700
00009375	SOC WEL EX	GRP 06	1		02/26/2022	NEMEROWICZ, TINA M	Permanent	17220				110 NOT RELEVANT	37,700
1009830	SOC WEL EX	GRP 06	1		08/02/2021	SCHLEGEL, MARY M	Permanent	12744				110 NOT RELEVANT	37,700

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00008601	SR CL TYP	GRP 04	1		03/25/2023	WEDWOOD, WENDY W	16542	Perm Proba				110 NOT RELEVANT	37.770
00009538	SR SPEC INV	GRP 10	1		06/06/2020	REACH, KATHLEEN L	1718	Permanent				110 NOT RELEVANT	37.700
00006429	MED CASE	GRP 09	1		02/09/2017	DEMARTIN, KATHY A	7722	Permanent				110 NOT RELEVANT	0.000
00006431	MED CASE	GRP 09	1		01/14/2023	NIERBERGER, TERRY L	3156	Permanent				110 NOT RELEVANT	0.000
00009682	SOC CS SP UN	GRP 11	1		03/11/2010	LOCKE, TONYA J	3257	Permanent				110 NOT RELEVANT	0.000
51006902	SPV PARALEG	GRP 09	1		12/24/2014	STERRETT, SONIA L	4214	Permanent				110 NOT RELEVANT	38.490
00008610	SR CL TYP	GRP 04	1		07/05/2010	POLINO, LINDA A	12999	Permanent				110 NOT RELEVANT	38.490
51002747	SR PARALEGAL	GRP 07	1		12/16/2005	KUJAWA, BRIAN P	6230	Permanent				110 NOT RELEVANT	38.490
51012779	SR PARALEGAL	GRP 07	1		05/01/2023	SELL, JEFFREY	16931	Permanent				110 NOT RELEVANT	38.490
51017654	COUN SS	GRP 14	1		10/03/2022	LOCICERO, NICHOLAS G	19496	Permanent				295 NOT RELEVANT	0.000
51016128	EXDIR DSSOOC	GRP 17	1		09/03/2019	BOGART, MARNI	7776	Temporary				110 NOT RELEVANT	47.220
51017932	LEGAL DAT SY	GRP 07	1		01/23/2023	CROCE, LISA M	24186	Provisiona				110 NOT RELEVANT	47.220
51017977	LEGAL DAT SY	GRP 07	1		03/14/2023	WISSING, LISA A	15927	Permanent				110 NOT RELEVANT	47.220
51012980	SR CON AID S	GRP 07	1		02/28/2022	LICATA, TAYLOR L	24288	Permanent				110 NOT RELEVANT	47.220
00009174	SR PARALEGAL	GRP 07	1		07/31/2021	TRZBACZ, EMILY R	14387	Provisiona				110 NOT RELEVANT	49.020
51009684	CLERK TYPIST	GRP 01	1		08/26/2022	MOSACK, MARISSA W	28281	Temporary	BRUNNER, HEIDI	27783		110 NOT RELEVANT	37.770
00002142	COUN SS	GRP 14	1	P	07/31/2023							110 NOT RELEVANT	37.770
00002139	COUN SS	GRP 14	1		02/02/2006	FIGLIOLA, ROBERT C	5184	Permanent				110 NOT RELEVANT	37.770
00002141	COUN SS	GRP 14	1		06/18/2012	GILLESPIE, VASTYIE W	15817	Permanent				110 NOT RELEVANT	37.770
00002144	COUN SS	GRP 14	1		04/02/2004	HARMON, JAMES E	2355	Permanent				110 NOT RELEVANT	37.770
00003012	DIR CHD SP E	GRP 15	1		12/27/2005	GALLAGHER, KELLIE A	12644	Permanent				110 NOT RELEVANT	37.770
51009119	PARALEGAL	GRP 05	1		04/22/2023	DOMINIAK, KYLE	29210	Provisiona				110 NOT RELEVANT	37.770
00008655	SR CL TYP	GRP 04	1	P	04/15/2023							110 NOT RELEVANT	37.770
00008660	SR CL TYP	GRP 04	1		06/06/2020	ADAMEK, STEPHANIE L	24470	Permanent				110 NOT RELEVANT	37.770
00009172	SR PARALEGAL	GRP 07	1		01/07/2023	SANTORA, LISA A	4369	Permanent				110 NOT RELEVANT	49.020
51016101	SR PARALEGAL	GRP 07	1		02/25/2023	WIMER, ERIN C	17699	Permanent	RODRIGUEZ, MARILYN	13302		110 NOT RELEVANT	37.770
51011778	CH SUP IN SP	GRP 07	1	T	12/17/2022							110 NOT RELEVANT	37.770
51012194	CH SUP IN SP	GRP 07	1		11/23/2020	HERNANDEZ, ROSE M	17303	Permanent				110 NOT RELEVANT	37.770
00001389	CH SUP INV	GRP 07	1	T	03/10/2023	VALENTIN, JUAN	24193	Permanent				110 NOT RELEVANT	37.770
00001379	CH SUP INV	GRP 07	1	T	05/20/2023							110 NOT RELEVANT	37.770
00001360	CH SUP INV	GRP 07	1	T	05/21/2023							110 NOT RELEVANT	37.770
00001372	CH SUP INV	GRP 07	1	T	01/28/2023	ALKEBULAN, JAZMINE	28863	Perm Proba				110 NOT RELEVANT	37.770
00001334	CH SUP INV	GRP 07	1		10/18/2014	ANTOS, PHILIP P	24140	Permanent	O'MALLEY, KRISHNA A	27340		110 NOT RELEVANT	37.770
00001363	CH SUP INV	GRP 07	1		10/31/2015	BROWN, JENNIFER J	14437	Permanent	NORMAN, FRANCIS T	24403		110 NOT RELEVANT	37.770
51009603	CH SUP INV	GRP 07	1		09/11/2020	BRYANT, PIERRE	25813	Perm Proba	MARTINEZ, NICOLE M	19106		110 NOT RELEVANT	37.770
00001375	CH SUP INV	GRP 07	1		01/28/2023	BURTON, JILLIAN B	13772	Perm Proba				110 NOT RELEVANT	37.770
00001364	CH SUP INV	GRP 07	1		02/11/2023	DAGOSTINO, SAMANTHA	29067	Perm Proba				110 NOT RELEVANT	37.770
00001349	CH SUP INV	GRP 07	1		10/08/2022	DAYMON, MONTQUE N	28891	Temporary	CREIGHTON, MONICA A	3546		110 NOT RELEVANT	37.770
00001338	CH SUP INV	GRP 07	1		11/06/2022	DEMONT, KELLY	27709	Temporary	REISCH, CARLY D	13396		110 NOT RELEVANT	37.770
00001374	CH SUP INV	GRP 07	1		03/15/2016	EAGEN, MAJELLA M	17046	Permanent				110 NOT RELEVANT	37.770
00001378	CH SUP INV	GRP 07	1		01/28/2023	ELLIS, SHANELLA	27255	Perm Proba				110 NOT RELEVANT	37.770
5112142	CH SUP INV	GRP 07	1		02/12/2023	GASKIN, LYDIA G	28868	Temporary	KINDRON, ANNA M	23845		110 NOT RELEVANT	37.770
00001385	CH SUP INV	GRP 07	1		04/22/2023	GRANT, JUSTICE A	29805	Temporary	BALD, JACQUELINE M	5177		110 NOT RELEVANT	37.770
00001352	CH SUP INV	GRP 07	1		04/17/2023	GRIFFIN, AARON A	24961	Permanent				110 NOT RELEVANT	37.770
51009604	CH SUP INV	GRP 07	1		04/09/2023	ISLAM, FAKRUL	28949	Temporary	AULIS, IRIS N	26360		110 NOT RELEVANT	37.770

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001390	CH SUP INV	GRP 07	1		01/14/2023	JACOBS, LISA	28414	Perm Proba				110 NOT RELEVANT	37.770
00001369	CH SUP INV	GRP 07	1		11/28/2015	JOWSEY, DENNIS R	24751	Permanent				110 NOT RELEVANT	37.770
00001371	CH SUP INV	GRP 07	1		12/17/2022	LANG, KERRY S	24754	Perm Proba				110 NOT RELEVANT	37.770
00001377	CH SUP INV	GRP 07	1		02/11/2023	LOCHER, ADAM E	28992	Perm Proba				110 NOT RELEVANT	37.770
51016871	CH SUP INV	GRP 07	1		11/05/2022	MOBLEY, JAMILLA F	28162	Permanent				110 NOT RELEVANT	37.770
00001351	CH SUP INV	GRP 07	1		04/08/2023	MORTON, KRISTIN A	19914	Perm Proba				110 NOT RELEVANT	37.770
00001335	CH SUP INV	GRP 07	1		06/18/2022	NORTH, AMY M	28692	Perm Proba				110 NOT RELEVANT	37.770
00001347	CH SUP INV	GRP 07	1		03/25/2023	O'BRIEN, JACQUELYN R	7642	Permanent				110 NOT RELEVANT	37.770
00001346	CH SUP INV	GRP 07	1		03/13/2021	PRONOBIS, MARGARET L	24051	Permanent				110 NOT RELEVANT	37.770
51005461	CH SUP INV	GRP 07	1		01/29/2023	RABENHORST, KERRIE A	27360	Temporary	LECOUNT, ADRIAN D	12534		110 NOT RELEVANT	37.770
00001376	CH SUP INV	GRP 07	1		07/31/2022	RANSBURY, ANDREW M	29657	Cont Perm	PIAZZA, PETER J	26246		110 NOT RELEVANT	37.770
00001366	CH SUP INV	GRP 07	1		10/17/2015	ROGERS, JENNIFER L	17360	Permanent				110 NOT RELEVANT	37.770
51009605	CH SUP INV	GRP 07	1		02/11/2023	RZEPECKI, NICOLE M	29086	Perm Proba				110 NOT RELEVANT	37.770
00001368	CH SUP INV	GRP 07	1		06/04/2022	SANTIAGO, LAURIE M	8283	Perm Proba				110 NOT RELEVANT	37.770
51016872	CH SUP INV	GRP 07	1		04/19/2014	SCHLANT, MARY	17115	Permanent				110 NOT RELEVANT	37.770
00001354	CH SUP INV	GRP 07	1		07/31/2021	SOKOLOWSKI, THERESA	27153	Perm Proba				110 NOT RELEVANT	37.770
00001348	CH SUP INV	GRP 07	1		02/25/2023	STRICKLAND, KATHY A	29785	Temporary	JAWOREK, DEREK D	26753		110 NOT RELEVANT	37.770
00001370	CH SUP INV	GRP 07	1		06/05/2021	SZWAJKOS, KRISTIN M	27103	Permanent				110 NOT RELEVANT	37.770
00001361	CH SUP INV	GRP 07	1		05/20/2023	TAYLOR, LAWANDA M	25491	Perm Proba				110 NOT RELEVANT	37.770
51009606	CH SUP INV	GRP 07	1		04/08/2023	TEPAS, GINNY	7447	Permanent				110 NOT RELEVANT	37.770
00001382	CH SUP INV	GRP 07	1		04/09/2022	TRIFI, AWANDA J	29140	Temporary	CAMPANELLA, MELANIE	24622		110 NOT RELEVANT	37.770
00001340	CH SUP INV	GRP 07	1		11/05/2022	VALLONE, MARY M	28946	Perm Proba				110 NOT RELEVANT	37.770
00001356	CH SUP INV	GRP 07	1		02/25/2023	VONDEREMPTEN, ANDREA	28958	Temporary				110 NOT RELEVANT	37.770
00001388	CH SUP INV	GRP 07	1		07/25/2022	WITTHROW, VANITY M	24401	Permanent	MYERS, ASHLEY A	17566		110 NOT RELEVANT	37.770
51012141	CH SUP INV	GRP 07	1		12/31/2022	WOJCIK, DEBORAH P	14796	Permanent				110 NOT RELEVANT	37.770
00001345	CH SUP INV	GRP 07	1		02/11/2023	YOUNG, LATOYA C	13714	Perm Proba				110 NOT RELEVANT	37.770
00001395	CH SUP OP MG	GRP 13	1		03/01/2018	WELSTED, JULIE A	4246	Permanent				110 NOT RELEVANT	37.770
51003542	CLERK TYPIST	GRP 01	1	T	05/27/2023				JAMISON, AMANDA F	28074		110 NOT RELEVANT	37.770
00001584	CLERK TYPIST	GRP 01	1		03/29/2023	COCKEREL, KATHRYN R	29123	Provisiona				110 NOT RELEVANT	37.770
00007379	PRIN CLERK	GRP 06	1		03/14/2015	BACKES, JENNIFER L	9020	Permanent				110 NOT RELEVANT	37.770
00010127	SPV CS INV	GRP 10	1		06/04/2022	AULS, IRIS N	26360	Perm Proba				110 NOT RELEVANT	37.770
00010132	SPV CS INV	GRP 10	1		12/19/2020	CAMPANELLA, MELANIE	24622	Perm Proba				110 NOT RELEVANT	37.770
00010126	SPV CS INV	GRP 10	1		03/16/2018	MARINOF, ANN M	3698	Perm Proba				110 NOT RELEVANT	37.770
00010131	SPV CS INV	GRP 10	1		08/14/2019	MOORHOUSE, TRICIA	8660	Perm Proba				110 NOT RELEVANT	37.770
00010130	SPV CS INV	GRP 10	1		05/09/2020	PIAZZA, PETER J	26246	Perm Proba				110 NOT RELEVANT	37.770
00010129	SPV CS INV	GRP 10	1		03/25/2023	RUCKDASCHEL, DANIELL	27165	Perm Proba				110 NOT RELEVANT	37.770
00008338	SR CH SUP IN	GRP 08	1		03/25/2023	BALD, JACQUELINE M	5177	Cont Perm	PATTERSON, JENNIFER	4904		110 NOT RELEVANT	37.770
00008331	SR CH SUP IN	GRP 08	1		02/17/2017	BRYANT, MELINDA L	3580	Permanent				110 NOT RELEVANT	37.770
00008340	SR CH SUP IN	GRP 08	1		01/14/2023	CREIGHTON, MONICA A	3546	Perm Proba				110 NOT RELEVANT	37.770
00008336	SR CH SUP IN	GRP 08	1		07/30/2022	JAWOREK, DEREK D	26753	Perm Proba				110 NOT RELEVANT	37.770
00008347	SR CH SUP IN	GRP 08	1		01/01/2023	KINDRON, ANNA M	23845	Cont Perm	MOORHOUSE, TRICIA	8660		110 NOT RELEVANT	37.770
00008345	SR CH SUP IN	GRP 08	1		09/10/2022	LECOUNT, ADRIAN D	12534	Perm Proba				110 NOT RELEVANT	37.770
00008343	SR CH SUP IN	GRP 08	1		12/31/2022	MARTINEZ, NICOLE M	19106	Perm Proba				110 NOT RELEVANT	37.770
00008346	SR CH SUP IN	GRP 08	1		06/06/2022	MYERS, ASHLEY A	17566	Perm Proba				110 NOT RELEVANT	37.770
00008334	SR CH SUP IN	GRP 08	1		04/22/2023	NORMAN, FRANCIS T	24403	Temporary	RUCKDASCHEL, DANIELL	27165		110 NOT RELEVANT	37.770

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00008339	SR CH SUP IN	GRP 08	1		07/28/2021	REISCH, CARLY D	13396	Perm Proba					110 NOT RELEVANT 37.770
51016873	SR CH SUP IN	GRP 08	1		06/04/2022	ROBINSON, KIMBERLY	4348	Permanent					110 NOT RELEVANT 37.770
51008034	SR CH SUP IN	GRP 08	1		01/15/2023	RODRIGUEZ, MARILYN	13302	Cont Perm	MARINOF, ANN M	3698			110 NOT RELEVANT 37.770
00008330	SR CH SUP IN	GRP 08	1		03/16/2019	SORTORE, LORI A	8518	Permanent					110 NOT RELEVANT 37.770
00008620	SR CL TYP	GRP 04	1		11/20/2021	BRUNNER, HEIDI	27783	Provisional					110 NOT RELEVANT 37.770
00008680	SR CL TYP	GRP 04	1		10/23/2021	SWINNICH, JANICE M	24285	Permanent					110 NOT RELEVANT 37.770
00008637	SR CL TYP	GRP 04	1		06/17/2017	WALKER, DIANARAE	26362	Permanent					110 NOT RELEVANT 37.770
00008370	SR CLERK	GRP 03	1		09/13/2022	WILD, ALYSE S	28821	Permanent					110 NOT RELEVANT 37.770
00000020	ACC CLK	GRP 04	1	T	04/08/2023								110 NOT RELEVANT 37.770
51016977	ACC CLK	GRP 04	1	T	04/08/2023								110 NOT RELEVANT 37.770
00000012	ACC CLK	GRP 04	1		04/09/2022	KUZDAL, CHERYL	29272	Temporary	KIBLER, MATTHEW	26462			110 NOT RELEVANT 37.770
00000013	ACC CLK	GRP 04	1		08/05/2017	SCALI, BRENTLEY	24034	Permanent	GASKIN, LYDIA G	28868			110 NOT RELEVANT 37.770
00000077	ACC CLK TYP	GRP 04	1		02/29/2020	BOOK, DONNA M	26692	Permanent	PERRY, ASIA	25561			110 NOT RELEVANT 37.770
51009709	ACC CLK TYP	GRP 04	1		01/25/2014	JASINSKI, PATRICK M	19699	Permanent					110 NOT RELEVANT 37.770
00000074	ACC CLK TYP	GRP 04	1		11/18/2019	MILLER, LINDA L	23985	Permanent					110 NOT RELEVANT 37.770
00001160	CHF ACT CLK	GRP 07	1		02/11/2023	KIBLER, MATTHEW	26462	Temporary	DUBEL, MELISSA I	19065			110 NOT RELEVANT 37.770
00001159	CHF ACT CLK	GRP 07	1		02/09/2015	WALCZYK, REBECCA S	7172	Permanent					110 NOT RELEVANT 37.770
00001180	CHF CH SUP I	GRP 11	1		08/04/2020	PATERSON, JENNIFER	4904	Perm Proba					110 NOT RELEVANT 37.770
51013306	PRIN CLERK	GRP 06	1		10/11/2019	KASSEM, DANIEL A JR	24064	Permanent					110 NOT RELEVANT 37.770
51006990	SR ACCT CLK	GRP 06	1		11/24/2018	SKAROS, MARCIA A	23925	Permanent					110 NOT RELEVANT 37.770
51009635	SR CL TYP	GRP 04	1		12/18/2021	ROBBINS, MACKENZIE J	28109	Perm Proba					110 NOT RELEVANT 37.770
51017866	SUP ACCTS	GRP 09	1		01/05/2023	DUBEL, MELISSA I	19065	Perm Proba					110 NOT RELEVANT 37.770
00001589	CLERK TYP/IST	GRP 01	1		03/14/2015	OEHMLER, SUZANNE M	12527	Permanent					110 NOT RELEVANT 37.770
51002110	COUN SS	GRP 14	1	T	03/12/2023								110 NOT RELEVANT 49.020
00002140	COUN SS	GRP 14	1	T	03/22/2023								110 NOT RELEVANT 49.200
51012901	COUN SS	GRP 14	1	T	05/11/2023								110 NOT RELEVANT 49.200
00002137	COUN SS	GRP 14	1		08/13/2022	CHERNETSKY, JAMES	28252	Permanent					110 NOT RELEVANT 49.020
51002111	COUN SS	GRP 14	1		11/05/2022	FADUSKI, SAM E	28770	Permanent					110 NOT RELEVANT 49.200
51012501	COUN SS	GRP 14	1		09/11/2022	GANNON, GABRIELLE	29590	Temporary					110 NOT RELEVANT 49.200
00002150	COUN SS	GRP 14	1		05/11/2019	HOFFMAN, REBECCA C	26203	Permanent	MCCABE, AMY	5254			110 NOT RELEVANT 49.020
51009608	COUN SS	GRP 14	1		08/30/2022	INZINA, AMY R	29544	Temporary					110 NOT RELEVANT 49.200
00002151	COUN SS	GRP 14	1		05/07/2022	JINDRA, ASHLEY	28349	Cont Perm	BOGART, MARNI	7776			110 NOT RELEVANT 49.020
00002149	COUN SS	GRP 14	1		11/06/2022	JOHNSON, COLIN	29737	Temporary	KIRBY, KENNETH R	18901			110 NOT RELEVANT 49.200
00002148	COUN SS	GRP 14	1		04/03/2022	LELONEK, ANAISS	28958	Cont Perm	KAMMER, GREGORY P	8167			110 NOT RELEVANT 49.200
00002138	COUN SS	GRP 14	1		12/03/2022	MANNION, BENJAMIN E	29728	Temporary	CIFOLLA, JOHN S	5374			110 NOT RELEVANT 49.200
00002143	COUN SS	GRP 14	1		08/13/2022	MARSELLI, MADISON L	27595	Permanent	EIMSTAD, HALEY R	27299			110 NOT RELEVANT 49.200
51012902	COUN SS	GRP 14	1		09/10/2022	MUELLER-FUNKE, DEENA	28289	Permanent					110 NOT RELEVANT 49.200
00002136	COUN SS	GRP 14	1		07/19/2022	OZZELLA, SHELBY S	27596	Permanent					110 NOT RELEVANT 49.200
00002135	COUN SS	GRP 14	1		10/27/2022	TULYK-ROSSI, LAURA	29727	Temporary	ZIOBRO, ERIC R	16705			110 NOT RELEVANT 49.020
51017665	DIR CHD WLU	GRP 15	1		10/22/2021	EIMSTAD, HALEY R	27299	Perm Proba					110 NOT RELEVANT 49.020
51016226	DIR CHD WLU	GRP 15	1		08/14/2021	STUTZ, NATALIE M	25236	Perm Proba					110 NOT RELEVANT 49.020
00006997	PARALEGAL	GRP 05	1	T	04/23/2023				TRZEPACZ, EMILY R	14387			110 NOT RELEVANT 49.020
00006917	PARALEGAL	GRP 05	1		11/05/2022	ESKANDAR GERGES, AN	29520	Provisional					110 NOT RELEVANT 49.020
00006993	PARALEGAL	GRP 05	1		10/09/2021	MOSES, RASHAUN	28864	Provisional					110 NOT RELEVANT 49.020
00006901	RECEPTIONIST	GRP 03	1		08/13/2022	FRASIER, ANITA	29485	Temporary	MONTGOMERY, ALTHEA	28513			110 NOT RELEVANT 49.020
00006148	SFV PARALEG	GRP 09	1		06/23/2020	BOWMAN, DEBORAH A	4368	Permanent					110 NOT RELEVANT 49.020

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51009627	SR CL TYP	GRP 04	1		11/21/2020	BOHN, JESSICA M	13668	Permanent				110 NOT RELEVANT	49.020
00008399	SR CLERK	GRP 03	1		01/09/2023	REJNAL, PAULETTE E	29473	Provisiona				110 NOT RELEVANT	49.020
00008711	SR COUNS SS	GRP 15	1		04/02/2004	CAPELLI, EMIL J	6679	Permanent				110 NOT RELEVANT	49.200
51016870	SR PARALEGAL	GRP 07	1		07/08/2021	CARY, SARAH	27968	Provisiona				110 NOT RELEVANT	49.020
00009177	SR PARALEGAL	GRP 07	1		03/13/2021	IAVENDITTI, LAUREN M	26731	Permanent				110 NOT RELEVANT	49.200
51016869	SR PARALEGAL	GRP 07	1		02/26/2022	KNAUS, MADELINE	28395	Provisiona				110 NOT RELEVANT	49.200
51013305	SR PARALEGAL	GRP 07	1		02/25/2023	KOHLHAGEN, ASHLEY C	29092	Temporary	QUINN, CHRISTINA C	25586		110 NOT RELEVANT	49.200
51016868	SR PARALEGAL	GRP 07	1		04/09/2022	PHELAN-TIEDMAN, MICH	28489	Provisiona				110 NOT RELEVANT	49.020
00009175	SR PARALEGAL	GRP 07	1		01/25/2022	ROSEY, KELLY A	29050	Provisiona				110 NOT RELEVANT	49.200
00009176	SR PARALEGAL	GRP 07	1		05/20/2019	WINGER, ASIA M	26157	Permanent				110 NOT RELEVANT	49.200
51000651	CHF PARA CNT	GRP 12	1		03/11/2022	SEYMOUR, JAMIE M	26061	Permanent				110 NOT RELEVANT	47.220
00008618	SR CL TYP	GRP 04	1		01/02/2021	STROSKY, JENNIFER	27704	Permanent				110 NOT RELEVANT	47.220
51017867	SPV PARALEG	GRP 09	1		01/12/2023	QUINN, CHRISTINA C	25586	Provisiona				110 NOT RELEVANT	47.220
51008318	SR CL TYP	GRP 04	1		08/09/2014	OPALKA, VIRGINIA	16437	Permanent				110 NOT RELEVANT	47.220
51016922	AD HO DV SCS	GRP 12	1		01/01/2022	EDDY, VIRGINIA A	7522	Provisiona				110 NOT RELEVANT	47.220
51016748	AST CO HO SE	GRP 10	1		01/14/2023	WATKINS-MULLEN, ALIC	6082	Perm Proba				110 NOT RELEVANT	38.490
00000888	CASEWORKER	GRP 09	1		04/02/2004	GRASSO, VINCENT J	3788	Permanent				110 NOT RELEVANT	38.490
51007762	CASEWORKER	GRP 09	1		01/01/2018	MCKINNIE, KAREN E	8621	Permanent				110 NOT RELEVANT	38.490
00000939	CASEWORKER	GRP 09	1		05/09/2022	FULVINO, SHERI L	26885	Permanent				110 NOT RELEVANT	38.490
51009651	CLERK	GRP 01	1		02/11/2023	JAMES, SERENE	29486	Permanent				110 NOT RELEVANT	38.490
51009645	CLERK	GRP 01	1		07/30/2022	JAMES, SOPHIALYNE	29497	Cont Perm	FONTAINE, CASEY W	28587		110 NOT RELEVANT	38.490
00001487	CLERK	GRP 01	1		10/09/2021	JOHNSON, ALEXANDRIA	27362	Permanent				110 NOT RELEVANT	38.490
51005179	CLERK	GRP 01	1		05/23/2022	WILLIAMS, JULIAN M	17907	Permanent				110 NOT RELEVANT	38.490
51009657	CLERK TYPIST	GRP 01	1		11/30/2022	LEWIS, CRYSTAL A	29297	Temporary	AQUINO, JAHDIEL	26602		110 NOT RELEVANT	38.490
51009695	CLERK TYPIST	GRP 01	1		11/01/2021	OWENS, GWENDOLYN E	24675	Permanent				110 NOT RELEVANT	38.490
00000983	CSWK SPAN SP	GRP 09	1		10/01/2008	GONZALEZ, MIRIAM	15644	Permanent				110 NOT RELEVANT	51.000
51016883	DOM VIO LI S	GRP 10	1		07/08/2021	MCCARTHY-TIDD, DAWN	6121	Provisiona				110 NOT RELEVANT	38.650
51016876	HD SWE	GRP 10	1		10/23/2021	ROBINSON, MEGAN P	13268	Permanent				110 NOT RELEVANT	38.490
51016879	HD SWE	GRP 10	1		07/08/2021	WATSON, DOUGLAS R	17350	Permanent				110 NOT RELEVANT	38.490
51004281	PRIN CLERK	GRP 07	1		10/10/2022	DIRUSSO, AMY M	7689	Perm Proba	DIRUSSO, AMY M	7689		110 NOT RELEVANT	38.490
51016655	PRIN CLERK	GRP 06	1		11/22/2020	PERRY, ASIA	25561	Permanent				110 NOT RELEVANT	38.490
00007390	PRIN CLERK	GRP 06	1		06/18/2014	SOMMER, CAROLYN L	24685	Permanent				110 NOT RELEVANT	38.490
51009808	SOC WEL EX	GRP 06	1		12/21/2019	GORDON, BERNADINE G	12747	Permanent				110 NOT RELEVANT	38.490
00009842	SOC WEL EX	GRP 06	1		02/15/2020	JESTER, SHARON L	26905	Permanent				110 NOT RELEVANT	38.490
51009798	SOC WEL EX	GRP 06	1		12/22/2018	KENNEDY, JUSTIN J	8816	Permanent				110 NOT RELEVANT	38.490
00009926	SOC WEL EX	GRP 06	1		07/30/2021	QUIDEP, PATRICIA I	24531	Permanent				110 NOT RELEVANT	38.490
00009904	SOC WEL EX	GRP 06	1		04/24/2021	WILLIAMS, WANDA	25776	Permanent				110 NOT RELEVANT	38.490
00009946	SOC WEL EX S	GRP 06	1		10/12/2016	HAEWELL, ABALIZ	24168	Permanent				110 NOT RELEVANT	38.490
00008267	SR CASWRKER	GRP 10	1		07/11/2022	BUNCE-COOK, MICHELLE	19174	Permanent				110 NOT RELEVANT	38.490
00008265	SR CASWRKER	GRP 10	1		08/15/2018	HUBER, BETTY J	9412	Permanent				110 NOT RELEVANT	38.490
00008259	SR CASWRKER	GRP 10	1		08/09/2014	KANE, JOAN M	4803	Permanent				110 NOT RELEVANT	38.490
000084614	SR CL TYP	GRP 04	1		05/06/2023				ROSEMAN, JILLIAN	28472		110 NOT RELEVANT	51.000
00008578	SR CL TYP	GRP 04	1	T	12/04/2022				MAHONEY, ERIN	27833		110 NOT RELEVANT	38.490
00008588	SR CL TYP	GRP 04	1	T	03/11/2023	AHRENS, JOSEPH P	28830	Provisiona				110 NOT RELEVANT	38.490
00008682	SR CL TYP	GRP 04	1		06/04/2022	BOVE, JENNIFER L	28645	Provisiona				110 NOT RELEVANT	38.490

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51014227	SR CL TYP	GRP 04	1		03/03/2018	COCKCROFT, LAUREN A	25275	Permanent				110 NOT RELEVANT	38.490
51003221	SR CL TYP	GRP 04	1		04/24/2021	HICKS, CARLA M	27342	Permanent				110 NOT RELEVANT	38.490
51009107	SR CL TYP	GRP 04	1		12/03/2022	MCKINNEY, PAULETTE M	28103	Provisiona				110 NOT RELEVANT	38.490
51008311	SR CL TYP	GRP 04	1		11/09/2019	SANFILIPPO, MARK A	15117	Permanent				110 NOT RELEVANT	38.490
51009634	SR CL TYP	GRP 04	1		03/11/2023	STUFF, MELISSA L	28659	Provisiona				110 NOT RELEVANT	38.490
51007574	SR CL TYP	GRP 04	1		03/16/2019	VAZQUEZ, LISA M	26130	Permanent				110 NOT RELEVANT	38.490
00008411	SR CLERK	GRP 03	1		03/11/2022	FONTAINE, CASEY W	28587	Provisiona				110 NOT RELEVANT	38.490
51009257	SR CLERK	GRP 03	1		01/06/2011	GALONE, LAURIE A	12930	Permanent				110 NOT RELEVANT	38.490
00009395	SR SWE	GRP 07	1		10/26/2019	BERNAS, KIM M	13880	Permanent				110 NOT RELEVANT	38.490
00009482	SR SWE	GRP 07	1		06/21/2018	BLARR, MICHELLE A	7780	Permanent				110 NOT RELEVANT	38.490
00009350	SR SWE	GRP 07	1		01/31/2020	CAMILLONI, LAURA A	15363	Permanent				110 NOT RELEVANT	38.490
00009505	SR SWE	GRP 07	1		02/15/2020	DOODY, ALEXANDER J	18024	Permanent				110 NOT RELEVANT	38.490
00009447	SR SWE	GRP 07	1		02/03/2018	GINTER, PETER	16307	Permanent				110 NOT RELEVANT	38.490
00009491	SR SWE	GRP 07	1		11/09/2019	JAMES, STERLING L SR	9461	Permanent				110 NOT RELEVANT	38.490
00009503	SR SWE	GRP 07	1		02/25/2023	JARMON JR., CARVER	28118	Perm Proba				110 NOT RELEVANT	38.490
00009514	SR SWE	GRP 07	1		01/01/2022	KELSON, LOLITA D	24578	Permanent				110 NOT RELEVANT	38.490
00009444	SR SWE	GRP 07	1		12/19/2020	MURPHY, KEVIN P	8289	Permanent				110 NOT RELEVANT	38.490
00009400	SR SWE	GRP 07	1		03/15/2020	RIAS, TIFFANY C	17218	Permanent				110 NOT RELEVANT	38.490
00009534	SR SWE	GRP 07	1		04/18/2012	SZYMURA, STEPHEN J	1933	Permanent				110 NOT RELEVANT	38.490
51007997	ADM DIR I	GRP 12	1		08/17/2019	JACKSON, AVERRICIA M	7724	Permanent				110 NOT RELEVANT	38.490
51009639	CLERK	GRP 01	1	T	05/21/2023				MCKINNEY, PAULETTE M	28103			
51009640	CLERK	GRP 01	1		01/30/2023	RAI, SAN	29738	Temporary	BOVE, JENNIFER L	28645			
51016330	CLERK	GRP 01	1		05/12/2023	STALTERI, JOSEPH A	23972	Cont Perm	GIANNI, JOSHUA M	28488			
51009290	DIR TEM AS E	GRP 13	1		06/21/2016	MARKS, CHARBRENNA	3562	Permanent				110 NOT RELEVANT	38.490
51002860	HD SWE	GRP 10	1		12/21/2019	BARTZ, CHERI L	7905	Permanent				110 NOT RELEVANT	38.490
00004240	HD SWE	GRP 10	1		09/30/2017	FEENEY, LYNN A	5219	Permanent				110 NOT RELEVANT	38.490
00004250	HD SWE	GRP 10	1		01/14/2015	JAKOSZ, CYNTHIA L	7827	Permanent				110 NOT RELEVANT	38.490
00004232	HD SWE	GRP 10	1		09/14/2019	KASPRZYK, NICHOLAS J	13430	Permanent				110 NOT RELEVANT	38.490
00004266	HD SWE	GRP 10	1		05/16/2015	QUINN, KEVIN M	12645	Permanent				110 NOT RELEVANT	38.490
00004255	HD SWE	GRP 10	1		09/19/2015	STEVANOVIC, RENATA	12211	Permanent				110 NOT RELEVANT	38.490
51011526	SOC W EX SO	GRP 06	1		08/26/2022	OMAR, MOHAMED	29383	Provisiona				110 NOT RELEVANT	38.490
00009838	SOC WEL EX	GRP 06	1	P	04/05/2023				WISSING, LISA A	15927			
51009847	SOC WEL EX	GRP 06	1	T	04/22/2023				GREENZWEIG, EVAN	27697			
51009800	SOC WEL EX	GRP 06	1	T	02/25/2023								
00009798	SOC WEL EX	GRP 06	1		02/06/2023	DEMPSEY, JENNIFER	28458	Permanent				110 NOT RELEVANT	38.490
51002543	SOC WEL EX	GRP 06	1		02/11/2023	DOSTER, DIANE M	28104	Permanent				110 NOT RELEVANT	38.490
00009921	SOC WEL EX	GRP 06	1		01/14/2023	FOX, JOSHUA R	28805	Perm Proba				110 NOT RELEVANT	38.490
51016889	SOC WEL EX	GRP 06	1		01/14/2023	GIANNI, JOSHUA M	28488	Perm Proba				110 NOT RELEVANT	38.490
51008042	SOC WEL EX	GRP 06	1		04/23/2022	GRUBE, DERRICK J	29059	Permanent				110 NOT RELEVANT	38.490
00009837	SOC WEL EX	GRP 06	1		02/25/2023	MADISON, DESMOND L J	19803	Perm Proba				110 NOT RELEVANT	38.490
51009825	SOC WEL EX	GRP 06	1		08/17/2019	MAHINEY, KELLYANN	27557	Permanent				110 NOT RELEVANT	38.490
00009782	SOC WEL EX	GRP 06	1		05/07/2021	RIVERA, RUBEN JR	28470	Permanent				110 NOT RELEVANT	38.490
51003945	SOC WEL EX	GRP 06	1		02/25/2023	ROSEMAN, JILLIAN	28472	Permanent	JARMON JR., CARVER	28118		110 NOT RELEVANT	38.490
5102106	SOC WEL EX	GRP 06	1		01/14/2023	SHAND, MARLAH	28119	Perm Proba				110 NOT RELEVANT	38.490
00009864	SOC WEL EX	GRP 06	1		03/12/2022	TUMILTY, KELLY M	29025	Permanent				110 NOT RELEVANT	38.490
00009869	SOC WEL EX	GRP 06	1		05/14/2020	WATFORD, KARA J	28148	Permanent				110 NOT RELEVANT	38.490

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00009914	SOC WEL EX	GRP 06	1		03/12/2022	WELLS, ASTA N	29023	Permanent				110 NOT RELEVANT	38.490
00009956	SOC WEL EX S	GRP 06	1		08/28/2020	ECHAVARRIA-VAZQUEZ,	27545	Permanent				110 NOT RELEVANT	38.490
00009955	SOC WEL EX S	GRP 06	1		01/16/2021	GONZALEZ PEREZ, DENY	28373	Permanent				110 NOT RELEVANT	38.490
51008013	SR SWE	GRP 07	1		06/05/2020	AQUINO SANTIAGO, SHA	12856	Permanent				110 NOT RELEVANT	38.490
00009393	SR SWE	GRP 07	1		08/17/2019	BARILL, LAURIE A	8516	Permanent				110 NOT RELEVANT	38.490
00009370	SR SWE	GRP 07	1		06/05/2021	BARNAS, JULIE D	16523	Permanent				110 NOT RELEVANT	38.490
00009318	SR SWE	GRP 07	1		07/16/2022	CHAMBERS, VALARIE	27853	Permanent				110 NOT RELEVANT	38.490
00009499	SR SWE	GRP 07	1		05/23/2020	COREA, MARIA C	26063	Permanent				110 NOT RELEVANT	38.490
00009450	SR SWE	GRP 07	1		02/29/2020	ELLIS, KANEISHA C	17563	Permanent				110 NOT RELEVANT	38.490
51003932	SR SWE	GRP 07	1		03/03/2018	GONZALEZ PEREZ, ARLE	24007	Permanent				110 NOT RELEVANT	38.490
00009512	SR SWE	GRP 07	1		04/02/2004	GOODIE, GREGORY F	5855	Permanent				110 NOT RELEVANT	38.490
00009478	SR SWE	GRP 07	1		02/25/2023	GREENZWEIG, EVAN	27687	Perm Proba				110 NOT RELEVANT	38.490
00009506	SR SWE	GRP 07	1		12/29/2012	HATHAWAY, KELLY R	7773	Permanent				110 NOT RELEVANT	38.490
00009455	SR SWE	GRP 07	1		02/20/2016	JENSEN, BILEEN M	16973	Permanent				110 NOT RELEVANT	38.490
00009483	SR SWE	GRP 07	1		03/17/2018	KRAUS, KELLY A	24322	Permanent				110 NOT RELEVANT	38.490
00009345	SR SWE	GRP 07	1		01/27/2022	LEE, TIAIRA	28117	Permanent				110 NOT RELEVANT	38.490
00009429	SR SWE	GRP 07	1		02/16/2018	LITTLE, MICHELLE A	25321	Permanent				110 NOT RELEVANT	38.490
00009315	SR SWE	GRP 07	1		07/30/2022	NELSON, TUNITA A	28108	Permanent				110 NOT RELEVANT	38.490
00009436	SR SWE	GRP 07	1		06/24/2017	PHELAN, PATRICIA M	24348	Permanent				110 NOT RELEVANT	38.490
51003449	SR SWE	GRP 07	1		12/12/2022	QUINN, JENNIFER L	15323	Permanent				110 NOT RELEVANT	38.490
00009445	SR SWE	GRP 07	1		09/28/2019	QUINONES-VEGA, GINEI	19910	Permanent				110 NOT RELEVANT	38.490
00009394	SR SWE	GRP 07	1		03/09/2014	REDEYE, IARISSA K	13522	Permanent				110 NOT RELEVANT	38.490
00009486	SR SWE	GRP 07	1		05/13/2017	SCHNEBERGER, MISCHE	25320	Permanent				110 NOT RELEVANT	38.490
00009300	SR SWE	GRP 07	1		11/21/2020	TRZYBINSKI, JESSICA	24678	Permanent				110 NOT RELEVANT	38.490
00009406	SR SWE	GRP 07	1		09/16/2020	WARD, LISA	12404	Permanent				110 NOT RELEVANT	38.490
00009337	SR SWE	GRP 07	1		12/22/2008	WEST, TODD A	8773	Permanent				110 NOT RELEVANT	38.490
51003641	SOC WEL EX	GRP 06	1		02/25/2023	BROWN, ANDREA T	28937	Perm Proba				110 NOT RELEVANT	38.490
51009785	SOC WEL EX	GRP 06	1		12/17/2022	PADILLA, ANDREA M	25466	Permanent				110 NOT RELEVANT	38.490
51009827	SOC WEL EX	GRP 06	1		08/27/2022	WILLIAMS, ANDRE	29402	Perm Proba				110 NOT RELEVANT	38.490
51002671	SOC WEL EX S	GRP 06	1		03/12/2022	AQUINO, JAHDIEL	26602	Provisiona				110 NOT RELEVANT	38.490
00008214	SR CASWRKER	GRP 10	1		11/07/2016	MILLER, KIM M	7866	Permanent				110 NOT RELEVANT	38.490
00009460	SR SWE	GRP 07	1		05/20/2022	HONEY, PAULA K	25003	Permanent				110 NOT RELEVANT	38.490
51013369	ADM DIR I	GRP 12	1		01/01/2017	HENNEBERGER, TERRENC	6693	Permanent	AHRENS, JOSEPH P	28830		110 NOT RELEVANT	38.490
51009641	CLERK	GRP 01	1	T	03/11/2023				SHAND, MARIAN	28119		110 NOT RELEVANT	38.490
51004218	CLERK TYPIST	GRP 01	1	T	02/12/2023				STUFF, MELISSA L	28659		110 NOT RELEVANT	38.490
51019525	CLERK TYPIST	GRP 01	1		03/11/2023	HERNANDEZ, ZACHARY I	29756	Temporary				110 NOT RELEVANT	38.490
51003676	HD SWE	GRP 10	1		03/18/2017	KLOSKO-SORRENTINO, A	10056	Permanent				110 NOT RELEVANT	38.490
51016877	HD SWE	GRP 10	1		07/08/2021	LISKA, MELISSA A	3547	Permanent				110 NOT RELEVANT	38.490
00004225	HD SWE	GRP 10	1		02/26/2023	WROBLEWSKI, SHARON	10557	Cont Perm	EDDY, VIRGINIA A	7522		110 NOT RELEVANT	38.490
51017454	SOC W EX ARA	GRP 06	1	P	12/05/2022							110 NOT RELEVANT	38.490
00009890	SOC WEL EX	GRP 06	1		03/07/2023	GIMBRONE, LINDA A	6916	Permanent				110 NOT RELEVANT	38.490
000098316	SOC WEL EX	GRP 06	1		06/25/2016	JENKINS-KIDD, TONYA	25314	Permanent				110 NOT RELEVANT	38.490
0000788	SOC WEL EX	GRP 06	1		07/16/2022	JONES, JAMES L	26696	Perm Proba				110 NOT RELEVANT	38.490
51009217	SOC WEL EX	GRP 06	1		02/11/2023	O'SHEI, KELLY L	28890	Perm Proba				110 NOT RELEVANT	38.490
51009846	SOC WEL EX	GRP 06	1		03/12/2022	POKSYWKA, JENNIFER	19395	Permanent				110 NOT RELEVANT	38.490
51009823	SOC WEL EX	GRP 06	1		02/25/2023	RAINEY, TAMEPKIA	29412	Perm Proba				110 NOT RELEVANT	38.490

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 120 DEPARTMENT OF SOCIAL SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51012053	SOC WEL EX S	GRP 06	1		09/14/2018	CRUZ, SONIA	26974	Permanent	O'SHEI, KELLY L	28890		110 NOT RELEVANT	38.490
51003659	SR CL TYP	GRP 04	1	T	02/11/2023	FLAGG, JONATHAN L	26975	Provisiona				110 NOT RELEVANT	38.490
51008312	SR CL TYP	GRP 04	1		04/07/2023	MYERS, JUDITH A	27089	Permanent				110 NOT RELEVANT	38.490
00008577	SR CL TYP	GRP 04	1		08/14/2021	DOOMAN, SHAYLA K	25069	Provisiona				110 NOT RELEVANT	38.490
51008322	SR CLERK	GRP 03	1		03/02/2023	BILLINGS, SEAN C	5740	Permanent				110 NOT RELEVANT	38.490
00009408	SR SWE	GRP 07	1		08/20/2007	BUKOWSKI, TARA L	6236	Permanent				110 NOT RELEVANT	38.490
00009416	SR SWE	GRP 07	1		02/15/2020	FRANCESCHI, MICHELLE	12825	Permanent				110 NOT RELEVANT	38.490
00009523	SR SWE	GRP 07	1		12/17/2012	MOTZ, MELANIE A	19494	Permanent				110 NOT RELEVANT	38.490
00009304	SR SWE	GRP 07	1		02/15/2020	PAGAN, SONALY	17319	Permanent				110 NOT RELEVANT	38.490
00009380	SR SWE	GRP 07	1		01/23/2016	PIATKOWSKI, DAWN M	14016	Permanent				110 NOT RELEVANT	38.490
00009477	SR SWE	GRP 07	1		05/02/2015	GUGLIUZZA, KATIE L	26260	Permanent				110 NOT RELEVANT	38.490
00009703	ACC CLK TYP	GRP 04	1		01/19/2021	LOSEL, COLLEEN M	24002	Permanent				110 NOT RELEVANT	32.690
00000089	ACC CLK TYP	GRP 04	1		12/27/2014	JANKOWSKI, LYNN M	3072	Permanent				110 NOT RELEVANT	32.690
00000598	ASC EMP COUN	GRP 11	1		09/04/2019	ZETH, LINDA M	7479	Provisiona				110 NOT RELEVANT	32.690
00000594	ASC EMP COUN	GRP 11	1		04/11/2023	SELICE, ANTHONY C	9139	Provisiona				110 NOT RELEVANT	78.650
51015529	AST MNT SPV	GRP 10	1		10/08/2022	CARRICK, WALTER C JR	14030	Permanent				110 NOT RELEVANT	32.690
51017656	CASEWORKER	GRP 09	1	P	10/03/2022	SOLANKE, GWENDOLYN D	14736	Permanent				110 NOT RELEVANT	32.690
51013304	CASEWORKER	GRP 09	1		08/19/2017	WELCH, DIMETRIA R	26873	Permanent				110 NOT RELEVANT	32.690
51004556	CASEWORKER	GRP 09	1		02/29/2020	GERCHMAN, GRACE A	28967	Permanent	MULLEN, SIAM L	27129		110 NOT RELEVANT	32.690
51014035	CASEWORKER	GRP 09	1		03/03/2022	BROD, RANDI R	29812	Provisiona	DEROUSSEAU, ANDREA L	17479		110 NOT RELEVANT	32.690
51017002	CLERK	GRP 01	1	T	05/20/2023	FITZGERALD, JENNIFER	27668	Permanent				295 NOT RELEVANT	0.000
51009663	CLERK TYPIST	GRP 01	1	T	01/14/2023	NEUBERT, SANDRA A	2947	Permanent				110 NOT RELEVANT	32.690
51013702	COM RES TECH	GRP 06	1	T	11/05/2022	ACEVEDO, INOCENCIA	4333	Permanent				110 NOT RELEVANT	32.690
51017657	COM RES TECH	GRP 06	1		10/03/2022	DAVIS, ROSEMARY K	3337	Permanent				110 NOT RELEVANT	32.690
51013701	COM RES TECH	GRP 06	1		06/05/2020	FRANCO, MILLIE KAMLL	25291	Permanent				110 NOT RELEVANT	32.690
51009289	DIR EMP PRO	GRP 13	1		02/26/2011	Perez, VICTOR J	16196	Permanent				110 NOT RELEVANT	32.690
51010451	EMP CO SPAN	GRP 09	1	P	06/22/2023	REYES-MARIANO, MIGUE	6407	Permanent				110 NOT RELEVANT	32.690
51008450	EMP CO SPAN	GRP 09	1		05/10/2010	SANTIAGO ROSARIO, JA	23861	Permanent				110 NOT RELEVANT	32.690
00003276	EMP CO SPAN	GRP 09	1		01/30/2023	SIERRA, SILVETTE	13888	Permanent				110 NOT RELEVANT	32.690
51013483	EMP CO SPAN	GRP 09	1		05/09/2022							295 NOT RELEVANT	0.000
51013482	EMP CO SPAN	GRP 09	1		02/07/2017							110 NOT RELEVANT	32.690
00003275	EMP CO SPAN	GRP 09	1		01/10/2015							110 NOT RELEVANT	32.690
51012358	EMP CO SPAN	GRP 09	1		12/29/2015							110 NOT RELEVANT	32.690
51013481	EMP CO SPAN	GRP 09	1		10/11/2021							110 NOT RELEVANT	32.690
51002625	EMP CO SPAN	GRP 09	1		01/27/2017							110 NOT RELEVANT	32.690
51017655	EMP COUNS	GRP 09	1	T	12/04/2022				MCCARTHY-TIDD, DAWN	6121		295 NOT RELEVANT	0.000
00003228	EMP COUNS	GRP 09	1	P	02/13/2023							110 NOT RELEVANT	32.690
51016884	EMP COUNS	GRP 09	1	T	04/22/2023				WATKINS-MULLEN, ALLIC	6082		110 NOT RELEVANT	32.690
00002664	EMP COUNS	GRP 09	1	P	04/08/2023							110 NOT RELEVANT	32.690
00003230	EMP COUNS	GRP 09	1	T	05/18/2023							110 NOT RELEVANT	32.690
101013181	EMP COUNS	GRP 09	1	P	04/08/2023				OGDEN, DAWN V	24760		110 NOT RELEVANT	32.690
000093270	EMP COUNS	GRP 09	1	T	12/04/2022							110 NOT RELEVANT	32.690
000093264	EMP COUNS	GRP 09	1	T	10/17/2015				CASEY, RACHEL J	14199		110 NOT RELEVANT	32.690
000093208	EMP COUNS	GRP 09	1	T	03/06/2023							110 NOT RELEVANT	32.690
000093215	EMP COUNS	GRP 09	1	T	04/30/2016							110 NOT RELEVANT	32.690
000093226	EMP COUNS	GRP 09	1	T	05/14/2016							110 NOT RELEVANT	32.690

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	CURRENT PERNR	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00003234	EMP COUNS	GRP 09	1		04/10/2023	BIALECKI, LISA A	Permanent	16968				110 NOT RELEVANT	32.690
00003229	EMP COUNS	GRP 09	1		05/22/2020	BRICE, TIONA-MECHE J	Permanent	24794				110 NOT RELEVANT	32.690
51002919	EMP COUNS	GRP 09	1		02/06/2016	CAMPBELL, JACQUELINE	Permanent	24399				110 NOT RELEVANT	32.690
51003946	EMP COUNS	GRP 09	1		10/18/2014	CHLEBOWY, JAMES F	Permanent	8713				110 NOT RELEVANT	32.690
00003265	EMP COUNS	GRP 09	1		10/19/2014	CORRIGAN, ROBERT P	Permanent	7645				110 NOT RELEVANT	32.690
00003210	EMP COUNS	GRP 09	1		06/27/2019	CRIST, PAMELA L	Permanent	24606				110 NOT RELEVANT	32.690
00003204	EMP COUNS	GRP 09	1		09/14/2019	EVANS, TIANA C	Permanent	13887				110 NOT RELEVANT	32.690
00003222	EMP COUNS	GRP 09	1		12/03/2022	EYE, EMILY NICOLE	Perm Proba	29553				110 NOT RELEVANT	32.690
51016885	EMP COUNS	GRP 09	1		07/08/2021	FRONCZAK, KATHLEEN M	Permanent	750				110 NOT RELEVANT	32.690
00003255	EMP COUNS	GRP 09	1		11/01/2016	GIBRLINGER, KRISTI R	Permanent	24604				110 NOT RELEVANT	32.690
51002621	EMP COUNS	GRP 09	1		11/09/2010	GRABOWSKI, SHERRIE L	Permanent	13052				110 NOT RELEVANT	32.690
00003211	EMP COUNS	GRP 09	1		06/07/2010	GREENAUER, MARK L	Permanent	5781				110 NOT RELEVANT	32.690
51015152	EMP COUNS	GRP 09	1		02/16/2019	GREENMAN, ROBERT D	Permanent	24159				110 NOT RELEVANT	32.690
00003261	EMP COUNS	GRP 09	1		06/05/2021	HOFFMAN, COLLIN J	Permanent	25049				110 NOT RELEVANT	32.690
00003213	EMP COUNS	GRP 09	1		06/22/2019	HOPKINS, KATHLEEN F	Permanent	24758				110 NOT RELEVANT	32.690
00003272	EMP COUNS	GRP 09	1		03/14/2007	KONCZAL, DAWN R	Permanent	3149				110 NOT RELEVANT	32.690
51016886	EMP COUNS	GRP 09	1		07/08/2021	KRASHEFSKI, MARISSA	Permanent	24478				110 NOT RELEVANT	32.690
00003207	EMP COUNS	GRP 09	1		10/19/2014	LAVELL, JONATHAN A	Permanent	18976				110 NOT RELEVANT	32.690
51003950	EMP COUNS	GRP 09	1		12/03/2022	LAVEY, MICHAEL V	Perm Proba	26860				110 NOT RELEVANT	32.690
51013182	EMP COUNS	GRP 09	1		04/25/2020	LOVALLO, LAUREN A	Permanent	24271				110 NOT RELEVANT	32.690
00003212	EMP COUNS	GRP 09	1		05/02/2015	MILLIGAN, ELOISE W	Permanent	8513				110 NOT RELEVANT	32.690
00003224	EMP COUNS	GRP 09	1		06/22/2019	MOSACK, ELLEN M	Permanent	3687				110 NOT RELEVANT	32.690
51003949	EMP COUNS	GRP 09	1		04/26/2019	MYCIO, WASIL A	Permanent	25437				110 NOT RELEVANT	32.690
00003263	EMP COUNS	GRP 09	1		11/25/2017	RAYTER, REBECCA L	Permanent	24623				110 NOT RELEVANT	32.690
00003216	EMP COUNS	GRP 09	1		04/23/2022	SCHIEFLA, REBECCA	Permanent	16668				110 NOT RELEVANT	32.690
00003246	EMP COUNS	GRP 09	1		03/02/2022	SCHNEPP, LEIA M	Permanent	25034				110 NOT RELEVANT	32.690
00003223	EMP COUNS	GRP 09	1		12/30/2014	SCUNGIO, RACHEL C	Permanent	24016				110 NOT RELEVANT	32.690
00003231	EMP COUNS	GRP 09	1		07/07/2014	SHEEHAN, LINDA M	Permanent	5511				110 NOT RELEVANT	32.690
51003947	EMP COUNS	GRP 09	1		09/29/2018	SMITH, JENNIE E	Permanent	13629				110 NOT RELEVANT	32.690
00003253	EMP COUNS	GRP 09	1		04/03/2017	SMONSKY, SARAH M	Permanent	24321				110 NOT RELEVANT	32.690
00003221	EMP COUNS	GRP 09	1		08/20/2016	SNYDER, KORINNE R	Permanent	13315				110 NOT RELEVANT	32.690
00003252	EMP COUNS	GRP 09	1		09/14/2018	SUSZKA, MICHAEL N	Permanent	25022				110 NOT RELEVANT	32.690
00003271	EMP COUNS	GRP 09	1		01/16/2018	SUY, SANDRA S	Permanent	16642				110 NOT RELEVANT	32.690
00003259	EMP COUNS	GRP 09	1		03/28/2020	TARNISH, TAMERINE F	Permanent	24346				110 NOT RELEVANT	32.690
51002622	EMP COUNS	GRP 09	1		11/05/2021	TOMASELLO, MICHELLE	Permanent	23924				110 NOT RELEVANT	32.690
00003248	EMP COUNS	GRP 09	1		06/04/2013	WAKELEE, MATTHEW D	Permanent	14807				110 NOT RELEVANT	32.690
00003245	EMP COUNS	GRP 09	1		06/19/2019	WALCZAK, COURTNEY M	Permanent	16930				110 NOT RELEVANT	32.690
51012737	EMP COUNS	GRP 09	1		04/30/2016	WHITE, EBONIE L	Permanent	5795				110 NOT RELEVANT	32.690
00003220	EMP COUNS	GRP 09	1		03/11/2022	WHITE, YOLANDA J	Permanent	14158				110 NOT RELEVANT	32.690
51003948	EMP COUNS	GRP 09	1		02/14/2020	WIERZBA, JILL M	Permanent	26242				110 NOT RELEVANT	32.690
00003241	EMP COUNS	GRP 09	1		03/07/2007	WILES, DAVID M	Permanent	4153				110 NOT RELEVANT	32.690
00003249	EMP COUNS	GRP 09	1		12/26/2022	WILKINSON, MARSHA S	Permanent	17992				110 NOT RELEVANT	32.690
00003258	EMP COUNS	GRP 09	1		08/13/2022	WILLIS, DELLENA C	Perm Proba	13091				110 NOT RELEVANT	32.690
00003225	EMP COUNS	GRP 09	1		06/26/2008	WOITAS, AMY M	Permanent	6928				110 NOT RELEVANT	32.690
00003269	EMP COUNS	GRP 09	1		06/22/2019	WOJCIK, DAVID B	Permanent	16978				110 NOT RELEVANT	32.690
00003262	EMP COUNS	GRP 09	1		12/04/2017	ZOGARIA, SARAH M	Permanent	25279				110 NOT RELEVANT	32.690

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00003244	EMP COUNS	GRP 09	1		12/21/2019	ZWOLINKIEWICZ, TIFFA	14441	Permanent				110 NOT RELEVANT	32.690
00003199	EMP REL CRD	GRP 11	1		05/23/2023	DVORAK, AMY	4136	Temp 90 Da		26860		110 NOT RELEVANT	32.690
51013059	JR EMP COUNS	GRP 07	1	T	12/03/2022			Permanent	LAVEY, MICHAEL V			110 NOT RELEVANT	32.690
51015679	JR EMP COUNS	GRP 07	1		01/17/2019	CELANO-RYBICKI, SIST	26922	Permanent				110 NOT RELEVANT	32.690
51014033	JR EMP COUNS	GRP 07	1		04/17/2023	COOKS, CHAZNIQUE C	27572	Permanent				110 NOT RELEVANT	32.690
00007389	PRIN CLERK	GRP 06	1	P	08/25/2023			Permanent				110 NOT RELEVANT	32.690
00008112	SR ACCT CLK	GRP 06	1		04/02/2004	CONNOLLY, HELEN J	7297	Permanent				110 NOT RELEVANT	32.690
51017014	SR CL TYP	GRP 04	1	T	05/24/2023			Permanent	KELLY, AMY L	19665		110 NOT RELEVANT	32.690
00008677	SR CL TYP	GRP 04	1	T	04/23/2023			Permanent	FOX, JOSHUA R	28805		110 NOT RELEVANT	32.690
00008629	SR CL TYP	GRP 04	1	T	05/21/2023			Permanent	EASON, DESIREE M	29270		110 NOT RELEVANT	32.690
51017015	SR CL TYP	GRP 04	1		06/04/2022	BELL, JENIL A	28674	Perm Proba				110 NOT RELEVANT	32.690
00008613	SR CL TYP	GRP 04	1		07/20/2019	MARASCHIELLO, LORA J	26278	Permanent				110 NOT RELEVANT	32.690
00008670	SR CL TYP	GRP 04	1		03/29/2021	MILOTTO, GORDON M	4321	Permanent				110 NOT RELEVANT	32.690
51013183	SR CL TYP	GRP 04	1		12/17/2022	ROBERTS, BARBARA A	29195	Perm Proba				110 NOT RELEVANT	32.690
51009626	SR CL TYP	GRP 04	1		03/23/2017	SCHNEIDER, JOANNE M	24139	Permanent				110 NOT RELEVANT	32.690
00008766	SR EMP COUNS	GRP 10	1	T	05/20/2023			Permanent	ZETH, LINDA M	7479		110 NOT RELEVANT	32.690
51003581	SR EMP COUNS	GRP 10	1		04/30/2016	BRAMER, ROSEMARIE	7332	Permanent				110 NOT RELEVANT	32.690
00008769	SR EMP COUNS	GRP 10	1		12/12/2015	DIERKEN, THALIA M	7861	Permanent				110 NOT RELEVANT	32.690
51007229	SR EMP COUNS	GRP 10	1		04/10/2020	GRACE, PETER H JR	16547	Permanent				110 NOT RELEVANT	32.690
00008768	SR EMP COUNS	GRP 10	1		01/28/2022	GRUBE, KELLI O	3604	Permanent				110 NOT RELEVANT	32.690
51003663	SR EMP COUNS	GRP 10	1		04/12/2021	MARASCHIELLO, LISA M	7386	Permanent				110 NOT RELEVANT	32.690
51013180	SR EMP COUNS	GRP 10	1		01/07/2017	PETRIE, KIM MAHONEY	4244	Permanent				110 NOT RELEVANT	32.690
51003952	SR EMP COUNS	GRP 10	1		04/27/2020	URENO, AMANDA R	13625	Permanent				110 NOT RELEVANT	32.690
51013077	SR EMP COUNS	GRP 10	1		08/20/2016	TERHART, MARY M	8442	Permanent				110 NOT RELEVANT	32.690
00008770	SR EMP COUNS	GRP 10	1		03/14/2019	VEASLEY, VENITA M	4152	Permanent				110 NOT RELEVANT	32.690
00010486	WK REL SUP	GRP 04	1		09/01/2015	CAICO, ANGELO	19051	Permanent				110 NOT RELEVANT	78.650
00010483	WK REL SUP	GRP 04	1		07/03/2021	COX, DUANE	19165	Permanent	SELICE, ANTHONY C	9139		110 NOT RELEVANT	78.650
51017016	WK REL SUP	GRP 04	1		01/30/2022	HENDERSON, PAUL P	8909	Temporary				110 NOT RELEVANT	78.650
00010485	WK REL SUP	GRP 04	1		01/29/2022	HOLDER, TYRIE L	27723	Permanent				110 NOT RELEVANT	78.650
51003667	WK REL SUP	GRP 04	1		08/14/2021	PLUFF, BECKY A	28462	Permanent				110 NOT RELEVANT	78.650
00010473	WK REL SUP	GRP 04	1		02/26/2008	RINALLO, MICHAEL A	6930	Permanent				110 NOT RELEVANT	78.650
51005532	WK DEV SP	GRP 10	1		05/27/2017	ROBB, DONNA M	5859	Permanent				110 NOT RELEVANT	78.650
00010487	WKF TRAINER	GRP 09	1		04/02/2004	WIGHTMAN, JEFFREY J	6124	Permanent				110 NOT RELEVANT	78.650
0001237	CH SWE	GRP 12	1		11/15/2018	JESTER, SUSAN L	3317	Permanent				110 NOT RELEVANT	38.490
00004238	HD SWE	GRP 10	1		01/28/2023	COOK, WENDY A	18039	Permanent				110 NOT RELEVANT	38.490
00004239	HD SWE	GRP 10	1		12/07/2019	CORNWELL, JAMES P II	8445	Permanent				110 NOT RELEVANT	38.490
00004220	HD SWE	GRP 10	1		08/19/2017	FERTITA, CHRISTINE M	12351	Permanent				110 NOT RELEVANT	38.490
51016076	HD SWE	GRP 10	1		06/28/2019	KUJAWA, GAVIN R	3398	Permanent				110 NOT RELEVANT	38.490
00004234	HD SWE	GRP 10	1		11/09/2019	LIPP, DAVID M	6796	Permanent				110 NOT RELEVANT	38.490
00004219	HD SWE	GRP 10	1		02/28/2020	REDDEN, VALERIE C	3686	Permanent				110 NOT RELEVANT	38.490
51003630	HD SWE	GRP 10	1		09/06/2019	WARD, MARK E	12542	Permanent				110 NOT RELEVANT	38.490
00004455	SOC W EX ARA	GRP 06	1		06/15/2022	SHAMAILLH, LAMIS	29624	Provisiona				110 NOT RELEVANT	38.490
00004776	SOC WEL EX	GRP 06	1	T	04/22/2023	BEGUM, ANA	29209	Permanent	WILLIAMS, QUITSHARA N	18769		110 NOT RELEVANT	38.490
00004795	SOC WEL EX	GRP 06	1		07/01/2022	CURRY, KERRY P	14795	Permanent				110 NOT RELEVANT	38.490
00004805	SOC WEL EX	GRP 06	1		01/09/2023	FILIPSKI, KRISTIN	26361	Permanent				110 NOT RELEVANT	38.490
00004835	SOC WEL EX	GRP 06	1		04/30/2020	FILIPSKI, KRISTIN	26361	Permanent				110 NOT RELEVANT	38.490

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00009820	SOC WEL EX	GRP 06	1		03/18/2016	GRACE, DANIEL K	25101	Permanent				110 NOT RELEVANT	38.490
51009784	SOC WEL EX	GRP 06	1		01/15/2022	SIRAGUSA, KEURYN	25786	Permanent				110 NOT RELEVANT	38.490
51007113	SOC WEL EX	GRP 06	1		06/22/2019	WEBER, LEAH C	25598	Permanent				110 NOT RELEVANT	38.490
51009779	SOC WEL EX S	GRP 06	1		08/01/2022	DIAZ, LOUIS G	17507	Permanent				110 NOT RELEVANT	38.490
51016654	SOC WEL EX S	GRP 06	1		05/07/2021	MALAVE, ADRIANA I	19297	Permanent				110 NOT RELEVANT	38.490
00009948	SOC WEL EX S	GRP 06	1		07/31/2014	ROJAS, MINERVA	12996	Permanent				110 NOT RELEVANT	38.490
51009631	SR CL TYP	GRP 04	1	T	06/17/2019	GONCIARZ, KATHY	16506	Permanent	WROBLEWSKI, SHARON	10557		110 NOT RELEVANT	38.490
00009459	SR SWE	GRP 07	1	P	06/01/2023							110 NOT RELEVANT	38.490
00009492	SR SWE	GRP 07	1		01/01/2022	AHMED, MUNEIR A	25613	Permanent				110 NOT RELEVANT	38.490
00009495	SR SWE	GRP 07	1		02/01/2020	BAYSE, CHARLES F	26874	Permanent				110 NOT RELEVANT	38.490
00009358	SR SWE	GRP 07	1		08/04/2018	CASPER, ZACHARY A	24762	Permanent				110 NOT RELEVANT	38.490
00009369	SR SWE	GRP 07	1		12/07/2019	CHAPMAN, TINA M	13377	Permanent				110 NOT RELEVANT	38.490
00009389	SR SWE	GRP 07	1		01/20/2018	DAVIS, URSULA J	8179	Permanent				110 NOT RELEVANT	38.490
00009427	SR SWE	GRP 07	1		07/22/2017	DRISCOLL, GAIL M	7688	Permanent				110 NOT RELEVANT	38.490
00009308	SR SWE	GRP 07	1		07/22/2017	FIELITZ, ANASTASIA	16578	Permanent				110 NOT RELEVANT	38.490
00009409	SR SWE	GRP 07	1		09/14/2019	GAMBLE, JACQUELINE D	24752	Permanent				110 NOT RELEVANT	38.490
00009341	SR SWE	GRP 07	1		05/21/2020	JOHNSON, ANITA	17633	Permanent				110 NOT RELEVANT	38.490
00009359	SR SWE	GRP 07	1		06/24/2017	JOHNSON, RACHEAL PM	24347	Permanent				110 NOT RELEVANT	38.490
00009500	SR SWE	GRP 07	1		03/14/2016	KEGLER, ERIN E	14574	Permanent				110 NOT RELEVANT	38.490
00009376	SR SWE	GRP 07	1		09/01/2017	KENNEDY, KRISTEN D	16420	Permanent				110 NOT RELEVANT	38.490
00009403	SR SWE	GRP 07	1		04/10/2020	MARCH, CHRISTINA	26390	Permanent				110 NOT RELEVANT	38.490
51016881	SR SWE	GRP 07	1		11/09/2019	MCGRATH, JANICE M	19117	Permanent				110 NOT RELEVANT	38.490
00009372	SR SWE	GRP 07	1		02/26/2022	MUSSE, YASSIN AHMED	19848	Permanent				110 NOT RELEVANT	38.490
00009361	SR SWE	GRP 07	1		07/18/2020	NICOSIA, NICHOLAS P	27419	Permanent				110 NOT RELEVANT	38.490
00009433	SR SWE	GRP 07	1		02/01/2020	RAMIREZ, JOYCE M	13953	Permanent				110 NOT RELEVANT	38.490
00009441	SR SWE	GRP 07	1		05/09/2020	RESE, TERRANCE R	26257	Permanent				110 NOT RELEVANT	38.490
00009312	SR SWE	GRP 07	1		12/31/2020	RIVERA, MARK A	27379	Permanent				110 NOT RELEVANT	38.490
00009421	SR SWE	GRP 07	1		05/11/2019	SOLOMON, SANDRA E	16525	Permanent				110 NOT RELEVANT	38.490
00009528	SR SWE	GRP 07	1		01/23/2016	STEFFAN, JAMES C	9134	Permanent				110 NOT RELEVANT	38.490
51016882	SS TM WKR	GRP 05	1		11/21/2020	VAZQUEZ, OREALIS	14537	Permanent				110 NOT RELEVANT	38.490
00000027	ACC CLK	GRP 04	1		09/17/2016	WHITE, ANDREA C	14156	Permanent				110 NOT RELEVANT	38.490
00002273	DAY CR FR CR	GRP 12	1		12/18/2021	OVERDORF, PATRICIA J	9030	Permanent				110 NOT RELEVANT	38.490
00004261	HD SWE	GRP 10	1		05/27/2017	CYMERMAN, KARIN M	9155	Permanent				110 NOT RELEVANT	38.490
00004257	HD SWE	GRP 10	1		02/22/2019	MUSIAL, PATRICIA A	4460	Permanent				110 NOT RELEVANT	49.200
51016875	HD SWE	GRP 10	1		07/31/2021	GAMBINO, DENISE E	13376	Permanent				110 NOT RELEVANT	49.200
51009801	SOC WEL EX	GRP 06	1	T	11/06/2021	LIPP, KIM MARIE	3327	Permanent	TRAVIS, KATHLEEN M	28336		110 NOT RELEVANT	49.020
00009896	SOC WEL EX	GRP 06	1		02/11/2023	REUKAUF, LAURA L	17216	Permanent				110 NOT RELEVANT	49.020
00009814	SOC WEL EX	GRP 06	1		09/16/2017	DAVIS, QUINCLON A	26277	Permanent				110 NOT RELEVANT	49.020
00009789	SOC WEL EX	GRP 06	1		06/13/2022	FALLOU, JEANNINE E	24628	Permanent				110 NOT RELEVANT	49.020
00009863	SOC WEL EX	GRP 06	1		07/31/2021	GREER, MERCEDES M	28504	Permanent				110 NOT RELEVANT	49.020
00009884	SOC WEL EX	GRP 06	1		06/22/2022	KAUFMAN, MATTHEW J	29369	Perm Proba				110 NOT RELEVANT	49.020
00009790	SOC WEL EX	GRP 06	1		06/06/2018	LOPEZ, ELIZABETH A	5220	Permanent				110 NOT RELEVANT	49.020
00009781	SOC WEL EX	GRP 06	1		01/23/2023	O'BRIEN, MELISSA A	15228	Permanent				110 NOT RELEVANT	49.020
00009781	SOC WEL EX	GRP 06	1		04/09/2022	WILLS, TASHI A	27586	Permanent				110 NOT RELEVANT	49.020

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00008606	SR CL TYP	GRP 04	1		10/23/2021	BROWN, JACQUELYN A	28887	Provisiona				110 NOT RELEVANT	32.290
00008380	SR CLERK	GRP 03	1		04/21/2023	MULLEN, STAM L	27129	Provisiona				110 NOT RELEVANT	49.200
00009442	SR SWE	GRP 07	1	T	02/03/2023							110 NOT RELEVANT	49.020
00009307	SR SWE	GRP 07	1		02/01/2022	GILL, CHERYL A	4590	Permanent				110 NOT RELEVANT	49.020
00009418	SR SWE	GRP 07	1		11/12/2016	LAROTONDA, JEANNE M	11676	Permanent				110 NOT RELEVANT	49.020
00009379	SR SWE	GRP 07	1		09/01/2017	MALONEY, ANGELA M	13716	Permanent				110 NOT RELEVANT	49.020
00009391	SR SWE	GRP 07	1		09/04/2020	MIKLOS, CARIN A	5501	Permanent				110 NOT RELEVANT	49.020
00009391	SR SWE	GRP 07	1		05/23/2020	PHILLIPS, BETH	26256	Permanent				110 NOT RELEVANT	49.020
00009340	SR SWE	GRP 07	1		11/05/2012	SCHUNK-SALLEY, MARIE	4151	Permanent				110 NOT RELEVANT	49.020
00009476	SR SWE	GRP 07	1		07/19/2022	STARZYNSKI, CAROLYN	8693	Permanent				110 NOT RELEVANT	49.020
00009366	SR SWE	GRP 07	1		03/04/2022	TRAVIS, KATHLEEN M	28336	Perm Proba				110 NOT RELEVANT	49.020
00009354	SR SWE	GRP 07	1		08/15/2022	WARD, SAMANTHA	26234	Permanent				110 NOT RELEVANT	49.020
00009733	SS TM WKR	GRP 05	1		09/16/2022	GIORDANO, KELLY M	16510	Permanent				110 NOT RELEVANT	49.020
51010575	ADM DIR I	GRP 12	1		09/26/2016	BATTERSON, RONDA C	4564	Permanent				110 NOT RELEVANT	50.000
51005513	CH SWE	GRP 12	1		05/26/2020	JAMES, MINNIE M	4019	Provisiona				110 NOT RELEVANT	50.000
51009644	CLERK	GRP 01	1		12/17/2022	PIELOCK, KAROLE A	29644	Cont Perm	UZAR, CASSANDREA A	28879		110 NOT RELEVANT	50.000
51010573	CLERK TYPIST	GRP 01	1		03/25/2023	ELBANEH, AHMED A JR	29725	Provisiona				110 NOT RELEVANT	50.000
00001572	CLERK TYPIST	GRP 01	1		04/08/2023	PIETRZAK, KATELYN M	28880	Permanent				110 NOT RELEVANT	50.000
51012506	DIR SNAP	GRP 13	1		05/19/2018	CHUDZIK, ROBIN L	8491	Permanent				110 NOT RELEVANT	50.000
00004235	HD SWE	GRP 10	1		05/31/2023	BERTOSINO, JENNIFER	18004	Cont Perm	JAMES, MINNIE M	4019		110 NOT RELEVANT	50.000
00004227	HD SWE	GRP 10	1		03/14/2020	COLE, LOUELLA C	3001	Permanent				110 NOT RELEVANT	50.000
51016874	HD SWE	GRP 10	1		08/14/2021	COOK, BRANDON D	17941	Permanent				110 NOT RELEVANT	50.000
00004265	HD SWE	GRP 10	1		01/19/2020	DOLL, KRISTIN N	12980	Permanent				110 NOT RELEVANT	50.000
51016879	HD SWE	GRP 10	1		02/26/2023	HAYGOOD, CHARETHA D	5779	Cont Perm	COUELL, JOANNA M	7575		110 NOT RELEVANT	50.000
00004267	HD SWE	GRP 10	1		04/02/2016	KAZUKIEWICZ, CATHERI	4146	Permanent				110 NOT RELEVANT	50.000
51002500	HD SWE	GRP 10	1		06/04/2022	KEHOE-STONE, ANDREA	16372	Permanent				110 NOT RELEVANT	50.000
00004236	HD SWE	GRP 10	1		02/04/2017	KOCIALSKI, MARIETTA	3383	Permanent				110 NOT RELEVANT	50.000
00004226	HD SWE	GRP 10	1		07/31/2021	LOGAN, STACY L	7908	Permanent				110 NOT RELEVANT	50.000
00004221	HD SWE	GRP 10	1		05/25/2019	LUTMAN, DANIEL P	13340	Permanent				110 NOT RELEVANT	50.000
00004269	HD SWE	GRP 10	1		03/01/2010	MCAHON, PATRICK M	5757	Permanent				110 NOT RELEVANT	50.000
00004263	HD SWE	GRP 10	1		02/06/2016	MICHALEK, JOSEPH D	3549	Permanent				110 NOT RELEVANT	50.000
00004231	HD SWE	GRP 10	1		03/05/2016	SAHR, JAMES R	13271	Permanent				110 NOT RELEVANT	50.000
00007397	PRIN CLERK	GRP 06	1		06/10/2017	BATES, PAULA M	17636	Permanent				110 NOT RELEVANT	50.000
51003464	PRIN CLERK	GRP 06	1		02/21/2015	DELFIORE, LEIGH A	7279	Permanent				110 NOT RELEVANT	50.000
51011351	PRIN CLERK	GRP 06	1		01/06/2020	PARISI, BARBRA	25641	Permanent				110 NOT RELEVANT	50.000
00009822	SOC WEL EX	GRP 06	1	T	02/25/2023				O'CONNOR, MARY E	26631		110 NOT RELEVANT	50.000
00009817	SOC WEL EX	GRP 06	1	T	02/25/2023				JACKSON, COURTNEY M	28161		110 NOT RELEVANT	50.000
00009917	SOC WEL EX	GRP 06	1	T	02/26/2023				WALCZAK, JOSHUA	27703		110 NOT RELEVANT	50.000
51009812	SOC WEL EX	GRP 06	1	P	04/26/2023							110 NOT RELEVANT	50.000
00009812	SOC WEL EX	GRP 06	1	T	02/25/2023				SCHULENBERG, BETHANY	28105		110 NOT RELEVANT	50.000
00009908	SOC WEL EX	GRP 06	1	P	04/14/2023							110 NOT RELEVANT	50.000
51011710	SOC WEL EX	GRP 06	1	P	07/17/2023				BALDI, PATRICIA E	12587		110 NOT RELEVANT	50.000
51003944	SOC WEL EX	GRP 06	1	P	07/17/2023							110 NOT RELEVANT	50.000
51009796	SOC WEL EX	GRP 06	1	T	02/26/2023				BRYANT, PIERRE	25813		110 NOT RELEVANT	50.000
51009813	SOC WEL EX	GRP 06	1	T	05/31/2023				WINFIELD, DANIELLE	28425		110 NOT RELEVANT	50.000
51009824	SOC WEL EX	GRP 06	1	T	03/26/2023				WILLIS, DELLENA C	13091		110 NOT RELEVANT	50.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51009832	SOC WEL EX	GRP 06	1	T	10/08/2022	BAKER, SERENA	28120	Permanent	JACOBS, LISA	28414		110	NOT RELEVANT
51002537	SOC WEL EX	GRP 06	1	T	10/08/2022	BRANTLEY, JOY K	28621	Permanent	CAMPBELL, MARISA	27386		110	NOT RELEVANT
51009804	SOC WEL EX	GRP 06	1	P	04/08/2023	COOK, KATHY C	29470	Perm Proba				110	NOT RELEVANT
51005508	SOC WEL EX	GRP 06	1	T	01/15/2023	COOLIDGE, SHERI L	17921	Perm Proba				110	NOT RELEVANT
51009819	SOC WEL EX	GRP 06	1	T	01/15/2023	DAVIS, QUINCLIN	27669	Perm Proba	BARILL, JOSEPH E	17598		110	NOT RELEVANT
51002528	SOC WEL EX	GRP 06	1		06/04/2022	DEUBELL-LOCKWOOD, BE	14801	Permanent	PACHOLSKI, CHARLES	28419		110	NOT RELEVANT
51003656	SOC WEL EX	GRP 06	1		07/31/2021	FOSTER, FELICIA D	29470	Permanent				110	NOT RELEVANT
51002534	SOC WEL EX	GRP 06	1		10/19/2022	GIGLIO, MICHELLE	29470	Permanent				110	NOT RELEVANT
51009811	SOC WEL EX	GRP 06	1		07/31/2021	HARRIS, YOLANDA N	29024	Permanent				110	NOT RELEVANT
00009858	SOC WEL EX	GRP 06	1		02/25/2023	HUNTER, RYAN R	29667	Perm Proba				110	NOT RELEVANT
51002529	SOC WEL EX	GRP 06	1		04/08/2023	KAMMAN, JACQUELYN M	15320	Permanent				110	NOT RELEVANT
00009941	SOC WEL EX	GRP 06	1		10/23/2021	KIBLIN, MELISA	29392	Permanent				110	NOT RELEVANT
00009895	SOC WEL EX	GRP 06	1		03/12/2022	LEE, KELLYJO	26279	Permanent				110	NOT RELEVANT
00009938	SOC WEL EX	GRP 06	1		08/10/2020	LOCKWOOD, CHANTHINI	26392	Permanent				110	NOT RELEVANT
00009811	SOC WEL EX	GRP 06	1		10/08/2020	MAHAFUZ, ALIM A	29409	Perm Proba				110	NOT RELEVANT
00009886	SOC WEL EX	GRP 06	1		02/03/2021	MILLER, DOROTHY A	12776	Permanent				110	NOT RELEVANT
51005504	SOC WEL EX	GRP 06	1		08/26/2022	NICHOLAS, HELEN	26441	Permanent				110	NOT RELEVANT
51009831	SOC WEL EX	GRP 06	1		01/29/2022	NICHOLSON, CANDACE M	24429	Permanent				110	NOT RELEVANT
00009930	SOC WEL EX	GRP 06	1		04/23/2022	O'BRIEN, SUZANNE	29039	Permanent				110	NOT RELEVANT
51009799	SOC WEL EX	GRP 06	1		03/25/2023	O'CONNOR, MICHAEL P	29040	Permanent				110	NOT RELEVANT
51003653	SOC WEL EX	GRP 06	1		01/23/2020	O'LEARY, ROBERT J JR	3850	Permanent				110	NOT RELEVANT
00009796	SOC WEL EX	GRP 06	1		11/01/2021	PERRY, SHEILA	29030	Permanent				110	NOT RELEVANT
00009809	SOC WEL EX	GRP 06	1		06/01/2021	PIETRZAK, KIM M	26440	Permanent				110	NOT RELEVANT
00009923	SOC WEL EX	GRP 06	1		05/22/2023	REEB, ELIAS L	28156	Permanent				110	NOT RELEVANT
00009764	SOC WEL EX	GRP 06	1		11/05/2021	REVILLE, BRITTANY	29396	Perm Proba				110	NOT RELEVANT
51007052	SOC WEL EX	GRP 06	1		10/23/2021	RODRIGUEZ, SUZANNE M	12550	Permanent				110	NOT RELEVANT
00009829	SOC WEL EX	GRP 06	1		11/08/2020	ROGERS, CASSANDRA	29385	Perm Proba				110	NOT RELEVANT
51016890	SOC WEL EX	GRP 06	1		07/30/2022	RUBEL, MD J	26912	Permanent				110	NOT RELEVANT
51002538	SOC WEL EX	GRP 06	1		07/29/2022	SALEH, HOOD J	27201	Permanent				110	NOT RELEVANT
51002537	SOC WEL EX	GRP 06	1		04/23/2022	SOLOMON, IESHI	27482	Permanent				110	NOT RELEVANT
51009843	SOC WEL EX	GRP 06	1		07/21/2020	SZELUGA, STEPHANIE A	23945	Permanent				110	NOT RELEVANT
51009787	SOC WEL EX	GRP 06	1		05/11/2019	TABAR, TOMKA	25738	Permanent				110	NOT RELEVANT
51009797	SOC WEL EX	GRP 06	1		05/08/2018	TAYLOR, KATHRYN	25850	Permanent	QUINONES-VEGA, GINEI	19910		110	NOT RELEVANT
51009809	SOC WEL EX	GRP 06	1		01/01/2022	PAGAN, HECTOR M	2810	Permanent				110	NOT RELEVANT
00009909	SOC WEL EX	GRP 06	1	T	03/04/2017	BORZILLIERI, GINA M	24475	Permanent				110	NOT RELEVANT
51002670	SOC WEL EX S	GRP 06	1		03/13/2022	DI CHRISTOPHER, JEAN	4750	Permanent				110	NOT RELEVANT
00009947	SOC WEL EX S	GRP 06	1		04/02/2004	GALLAGHER, SUZANNE M	16045	Permanent				110	NOT RELEVANT
00009609	SR CL TYP	GRP 04	1		08/19/2017	NEWELL, VIOLET M	27852	Permanent				110	NOT RELEVANT
00009656	SR CL TYP	GRP 04	1		06/02/2021	PETERS, CHERYL D	19518	Permanent				110	NOT RELEVANT
00009630	SR CL TYP	GRP 04	1		03/26/2011							110	NOT RELEVANT
00009631	SR CL TYP	GRP 04	1		04/12/2021							110	NOT RELEVANT
00009582	SR CL TYP	GRP 04	1		12/27/2014							110	NOT RELEVANT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51008199	SR CL TYP	GRP 04	1		01/03/2023	SAMEROTTO, SANDRA	29178	Provisiona				110 NOT RELEVANT	50.000
51004213	SR CL TYP	GRP 04	1		01/01/2007	SCHULER, THERESA M	13230	Permanent				110 NOT RELEVANT	50.000
51014031	SR CL TYP	GRP 04	1		09/09/2020	SHIELDS, KATHLEEN A	26634	Permanent				110 NOT RELEVANT	50.000
00008595	SR CL TYP	GRP 04	1		10/25/2021	SMITH, ABONY M	27069	Permanent				110 NOT RELEVANT	50.000
51012781	SR CL TYP	GRP 04	1		09/14/2022	UZAR, CASSANDRA A	28879	Perm Proba				110 NOT RELEVANT	50.000
51003931	SR CL TYP	GRP 04	1		06/05/2021	WILL, MICHELLE	28012	Permanent				110 NOT RELEVANT	50.000
51008319	SR CLERK	GRP 03	1		01/28/2023	KAZUKIEWICZ, CATHERI	29726	Provisiona				110 NOT RELEVANT	50.000
51016887	SR CLERK	GRP 03	1		05/24/2022	STURGES, LORI A	25922	Permanent	BERTOSINO, JENNIFER	16004		110 NOT RELEVANT	50.000
51003684	SR SWE	GRP 07	1	T	04/22/2023				HAYGOOD, CHARETHA D	5779		110 NOT RELEVANT	50.000
00009463	SR SWE	GRP 07	1	T	03/11/2023				JANICKI, KATHLEEN S	25388		110 NOT RELEVANT	50.000
00009322	SR SWE	GRP 07	1	T	05/19/2023							110 NOT RELEVANT	50.000
00009405	SR SWE	GRP 07	1		02/15/2020	ANASTASAS, AMY C	24325	Permanent				110 NOT RELEVANT	50.000
00009407	SR SWE	GRP 07	1		01/01/2022	BALDI, PATRICIA E	12587	Perm Proba				110 NOT RELEVANT	50.000
00009355	SR SWE	GRP 07	1		11/15/2014	BALL, BRYAN G	17595	Permanent				110 NOT RELEVANT	50.000
00009435	SR SWE	GRP 07	1		01/25/2018	BANTLE, SARAH A	13796	Permanent				110 NOT RELEVANT	50.000
00009404	SR SWE	GRP 07	1		01/18/2020	BECKER, AUDRA A	12526	Permanent				110 NOT RELEVANT	50.000
00009507	SR SWE	GRP 07	1		05/09/2020	BENDER, CRYSTAL L	25349	Permanent				110 NOT RELEVANT	50.000
51003679	SR SWE	GRP 07	1		10/01/2020	BRANTLEY, SHERRELL	26258	Permanent				110 NOT RELEVANT	50.000
51003660	SR SWE	GRP 07	1		05/23/2020	BUCHHOLZ, RUTH	12779	Permanent				110 NOT RELEVANT	50.000
00009326	SR SWE	GRP 07	1		11/07/2022	CAMPBELL, MARIJA	27386	Perm Proba				110 NOT RELEVANT	50.000
00009316	SR SWE	GRP 07	1		04/17/2009	CARRERO, DAISY M	12212	Permanent				110 NOT RELEVANT	50.000
00009468	SR SWE	GRP 07	1		06/03/2021	CARRINGTON, SHANA	27475	Permanent				110 NOT RELEVANT	50.000
00009446	SR SWE	GRP 07	1		01/31/2020	CELEJ, CHRISTOPHER J	12374	Permanent				110 NOT RELEVANT	50.000
00009388	SR SWE	GRP 07	1		07/31/2021	CLABEAUX, JAMIE A	27392	Permanent				110 NOT RELEVANT	50.000
51005466	SR SWE	GRP 07	1		03/13/2023	COUBEL, CAELIE J	24719	Permanent				110 NOT RELEVANT	50.000
51003687	SR SWE	GRP 07	1		04/25/2020	DICKSON, ANN M	24451	Permanent				110 NOT RELEVANT	50.000
00009414	SR SWE	GRP 07	1		11/17/2014	DRUCKEWILLER, ROSANN	13952	Permanent				110 NOT RELEVANT	50.000
00009329	SR SWE	GRP 07	1		07/27/2021	EDWARDS, HEATHER D	14105	Permanent				110 NOT RELEVANT	50.000
00009357	SR SWE	GRP 07	1		05/23/2020	FARLEY, RANDI L	19112	Permanent				110 NOT RELEVANT	50.000
00009516	SR SWE	GRP 07	1		03/23/2022	GELLER, VIRGINIA L	4928	Permanent				110 NOT RELEVANT	50.000
00009511	SR SWE	GRP 07	1		06/23/2018	GOC, TRACI M	24108	Permanent				110 NOT RELEVANT	50.000
00009371	SR SWE	GRP 07	1		07/02/2012	GORAN, AMANDA	3590	Permanent				110 NOT RELEVANT	50.000
51005469	SR SWE	GRP 07	1		09/02/2021	HUNTER, ELLIOTT R	24529	Permanent				110 NOT RELEVANT	50.000
00009346	SR SWE	GRP 07	1		08/13/2022	HUNTER, ERICA D	7766	Permanent				110 NOT RELEVANT	50.000
00009397	SR SWE	GRP 07	1		12/06/2021	HYMAN, TERRA G	24581	Permanent				110 NOT RELEVANT	50.000
00009434	SR SWE	GRP 07	1		10/25/2022	JACKSON, COURTNEY M	28151	Perm Proba				110 NOT RELEVANT	50.000
00009498	SR SWE	GRP 07	1		01/18/2020	JUDD, MELANIE J	26729	Permanent				110 NOT RELEVANT	50.000
51003681	SR SWE	GRP 07	1		02/05/2019	KEEM, BETH M	19113	Permanent				110 NOT RELEVANT	50.000
51011133	SR SWE	GRP 07	1		01/01/2022	KESSLER, SIERRA C	19837	Permanent				110 NOT RELEVANT	50.000
00009364	SR SWE	GRP 07	1		06/14/2014	KRYSTYIAK, JESSICA	6987	Permanent				110 NOT RELEVANT	50.000
00009479	SR SWE	GRP 07	1		12/23/2017	LIMARDI, JAMI L	24748	Permanent				110 NOT RELEVANT	50.000
00009427	SR SWE	GRP 07	1		02/01/2020	MANN, ELIZABETH A	24035	Permanent				110 NOT RELEVANT	50.000
00009324	SR SWE	GRP 07	1		03/12/2022	MARCIANO, MAGGIE	25814	Permanent				110 NOT RELEVANT	50.000
00009453	SR SWE	GRP 07	1		05/21/2012	MATESIC, JAIME M	13333	Permanent				110 NOT RELEVANT	50.000
00009297	SR SWE	GRP 07	1		01/29/2022	MCGARRAH, JAMES D II	26334	Permanent				110 NOT RELEVANT	50.000
00009297	SR SWE	GRP 07	1		03/19/2016	MINEO, JOSEPH M	13722	Permanent				110 NOT RELEVANT	50.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00009464	SR SWE	GRP 07	1		06/19/2021	MONTANEZ, BRENDA L	27387	Permanent				110 NOT RELEVANT	50.000
51008070	SR SWE	GRP 07	1		12/20/2022	O'CONNOR, MARY E	26631	Perm Proba				110 NOT RELEVANT	50.000
00009331	SR SWE	GRP 07	1		02/03/2018	ORTIZ, NICHOLAS A	24965	Permanent				110 NOT RELEVANT	50.000
51003683	SR SWE	GRP 07	1		12/02/2008	PAWLAK, LISA J	7781	Permanent				110 NOT RELEVANT	50.000
00009398	SR SWE	GRP 07	1		11/03/2008	PAYNE, KELLY A	13285	Permanent				110 NOT RELEVANT	50.000
00009378	SR SWE	GRP 07	1		08/29/2020	PEPKE, GARY R	9858	Permanent				110 NOT RELEVANT	50.000
00009401	SR SWE	GRP 07	1		01/19/2019	PETRUCZOK, LINDSEY S	19893	Permanent				110 NOT RELEVANT	50.000
51006903	SR SWE	GRP 07	1		01/01/2009	PILAT, JENICE M	13342	Permanent				110 NOT RELEVANT	50.000
00009440	SR SWE	GRP 07	1		01/19/2017	RIAS, ASHLY S	17657	Permanent				110 NOT RELEVANT	50.000
00009333	SR SWE	GRP 07	1		12/24/2016	SCHAKE, DAVID M	17193	Permanent				110 NOT RELEVANT	50.000
00009431	SR SWE	GRP 07	1		01/14/2023	SCHULENBERG, BETHANY	28105	Perm Proba				110 NOT RELEVANT	49.200
00009454	SR SWE	GRP 07	1		01/29/2022	SMALL, MELVA	16507	Permanent				110 NOT RELEVANT	50.000
00009457	SR SWE	GRP 07	1		04/04/2023	SMITH, STEPHANIE T	26429	Permanent				110 NOT RELEVANT	0.000
00009321	SR SWE	GRP 07	1		10/28/2017	STANTON, MOLLY A	24476	Permanent				110 NOT RELEVANT	50.000
00009313	SR SWE	GRP 07	1		07/31/2021	STUFF, STEPHANIE L	25283	Permanent				110 NOT RELEVANT	50.000
51005468	SR SWE	GRP 07	1		12/12/2015	TAYLOR, ELLEN T	17252	Permanent				110 NOT RELEVANT	50.000
00009449	SR SWE	GRP 07	1		07/24/2006	THIEL, PAMELA A	3029	Permanent				110 NOT RELEVANT	50.000
00009457	SR SWE	GRP 07	1		05/09/2020	THOMANN, COURTNEY R	24948	Permanent				110 NOT RELEVANT	50.000
00009465	SR SWE	GRP 07	1		06/23/2018	URBANCZYK, KRISTEN L	24605	Permanent				110 NOT RELEVANT	50.000
51003936	SR SWE	GRP 07	1		03/02/2019	WALSH, VINCENT D	24500	Permanent				110 NOT RELEVANT	50.000
51003938	SR SWE	GRP 07	1		07/10/2009	WIGHTMAN, JOAN M	4914	Permanent				110 NOT RELEVANT	50.000
00009475	SR SWE	GRP 07	1		07/30/2022	WINFIELD, DANIELLE	28425	Permanent				110 NOT RELEVANT	50.000
00009428	SR SWE	GRP 07	1		02/15/2020	YACONO, DANIELLE E	24474	Permanent				110 NOT RELEVANT	50.000
00001241	CH SWE	GRP 12			08/01/2017	JOHNSON, HEATHER G	5221	Permanent				110 NOT RELEVANT	50.000
51011054	CLERK	GRP 01			12/02/2022	BOJANOWSKI, KIMBERLY	28973	Permanent	DOOMAN, SHAYIA K	25069		110 NOT RELEVANT	38.650
00001629	CLERK TYPIST	GRP 01	1	T	12/04/2021			Permanent				110 NOT RELEVANT	0.000
51009671	CLERK TYPIST	GRP 01	1		12/31/2022	BOUDREAU, BERNADETTE	17064	Permanent				110 NOT RELEVANT	0.000
51012830	DIR MEDPUBHE	GRP 13	1		01/03/2020	SCHAFER, MICHELLE B	7105	Permanent				110 NOT RELEVANT	0.000
51003953	HD SWE	GRP 10	1		01/20/2018	BARTOLOTTA, ANTHONY	3816	Permanent				110 NOT RELEVANT	0.000
51001728	HD SWE	GRP 10	1		02/25/2023	CONNORS, JOHN R	17565	Permanent				110 NOT RELEVANT	0.000
00004230	HD SWE	GRP 10	1		07/20/2019	CONNORS, KEVIN J	13344	Permanent				110 NOT RELEVANT	0.000
51002920	HD SWE	GRP 10	1		12/13/2018	DONOVAN, TAMIE C	6135	Permanent				110 NOT RELEVANT	0.000
51003631	HD SWE	GRP 10	1		12/31/2022	HEARD, TANAKA L	17586	Permanent				110 NOT RELEVANT	0.000
00004258	HD SWE	GRP 10	1		03/27/2008	HOLINGBAUGH, RENEE A	3407	Permanent				110 NOT RELEVANT	0.000
00004260	HD SWE	GRP 10	1		03/23/2013	KULINSKI, DAVID M	7333	Permanent				110 NOT RELEVANT	0.000
00007375	PRIN CLERK	GRP 06	1		04/02/2004	HEITZMAN, ROSEMARY	4234	Permanent				110 NOT RELEVANT	0.000
51003463	PRIN CLERK	GRP 06	1		02/03/2020	KRAKOWSKI, ELIZABETH	24894	Permanent				110 NOT RELEVANT	0.000
51016327	PRIN CLERK	GRP 06	1		12/09/2019	SIWA, AMY L	9023	Permanent				110 NOT RELEVANT	0.000
00009762	SOC WEL EX	GRP 06	1	T	02/25/2023			Permanent	GROCE, LISA M	24186		110 NOT RELEVANT	0.000
51016694	SOC WEL EX	GRP 06	1	T	02/26/2023			Permanent	BEAVER, LAURA	28437		110 NOT RELEVANT	0.000
51002107	SOC WEL EX	GRP 06	1	T	04/27/2023			Permanent				110 NOT RELEVANT	0.000
51014503	SOC WEL EX	GRP 06	1	P	08/27/2022			Permanent				110 NOT RELEVANT	0.000
51019807	SOC WEL EX	GRP 06	1	P	03/16/2023			Permanent	JACKSON, JAMILA	28455		110 NOT RELEVANT	0.000
51016630	SOC WEL EX	GRP 06	1		10/08/2022	ADHIKARI, JAYA	29401	Provisiona				110 NOT RELEVANT	0.000
51019873	SOC WEL EX	GRP 06	1		07/31/2021	ADHIKARI, PARITPA	28577	Permanent				110 NOT RELEVANT	0.000
51002536	SOC WEL EX	GRP 06	1		05/10/2023	ADHIKARI, FARMIKA	28580	Permanent				110 NOT RELEVANT	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00009855	SOC WEL EX	GRP 06	1		03/20/2006	BURGESS, WALTER R	4719				110 NOT RELEVANT	0.000
00009823	SOC WEL EX	GRP 06	1		01/18/2020	COLUCCI, MARC	17593				110 NOT RELEVANT	0.000
51009783	SOC WEL EX	GRP 06	1		10/08/2022	HAINES, CHRISTOPHER	29400				110 NOT RELEVANT	0.000
00009920	SOC WEL EX	GRP 06	1		07/03/2021	LAURITO, TAMMY S	23975				110 NOT RELEVANT	0.000
51009791	SOC WEL EX	GRP 06	1		07/16/2022	SABB, JAMESA	29395				110 NOT RELEVANT	0.000
51008306	SOC WEL EX 5	GRP 06	1		01/20/2010	RODRIGUEZ, ANGEL J	7234				110 NOT RELEVANT	0.000
00009949	SOC WEL EX S	GRP 06	1	P	01/05/2023						110 NOT RELEVANT	0.000
51012480	SR CL TYP	GRP 04	1	T	03/12/2023			TRAN, WILLIAM	27056		110 NOT RELEVANT	0.000
51017227	SR CL TYP	GRP 04	1	T	03/14/2020	GALASIK, AARON M	29074				110 NOT RELEVANT	0.000
51009637	SR CL TYP	GRP 04	1		06/18/2012	MENCHETTE, JAMES H	13390				110 NOT RELEVANT	0.000
00009398	SR CLERK	GRP 03	1		12/16/2022	ALLEN, KELLY L	29315				110 NOT RELEVANT	0.000
00009013	SR MD REF SP	GRP 08	1		09/28/2009	BOLLMAN, MICHELE L	7235				110 NOT RELEVANT	0.000
00009014	SR MD REF SP	GRP 08	1		03/13/2017	BROWNSON, JOANNE R	2613				110 NOT RELEVANT	0.000
51009393	SR SWE	GRP 07	1	T	07/30/2022			GEORGE, ANDREA	16485		110 NOT RELEVANT	0.000
51017453	SR SWE	GRP 07	1	P	03/28/2023						110 NOT RELEVANT	0.000
00009413	SR SWE	GRP 07	1	P	05/29/2023						110 NOT RELEVANT	0.000
00009513	SR SWE	GRP 07	1	P	04/11/2023						110 NOT RELEVANT	0.000
00009501	SR SWE	GRP 07	1		07/17/2020	BALDI, SAMANTHA T	26643				110 NOT RELEVANT	0.000
00009494	SR SWE	GRP 07	1		12/11/2006	BARTON, ERIC A	13335				110 NOT RELEVANT	0.000
51002862	SR SWE	GRP 07	1		02/09/2006	BOMMER-CONNORS, ELIS	6797				110 NOT RELEVANT	0.000
00009439	SR SWE	GRP 07	1		01/18/2020	CONNOR, GAIL J	24626				110 NOT RELEVANT	0.000
00009470	SR SWE	GRP 07	1		02/19/2007	CONTE, LISA A	5347				110 NOT RELEVANT	0.000
00009522	SR SWE	GRP 07	1		04/28/2020	FLANAGAN, PAITIANN	12615				110 NOT RELEVANT	0.000
51006904	SR SWE	GRP 07	1		11/08/2020	FRAUENHOFER, CORI A	24648				110 NOT RELEVANT	0.000
00009392	SR SWE	GRP 07	1		09/03/2016	HODGSON, SHANNON M	14194				110 NOT RELEVANT	0.000
51005465	SR SWE	GRP 07	1		08/27/2022	HOLMES, CANDICE	28428				110 NOT RELEVANT	0.000
00009310	SR SWE	GRP 07	1		06/13/2015	JACKSON, JAMILA	28455				110 NOT RELEVANT	0.000
51003686	SR SWE	GRP 07	1		09/16/2022	KOSIS, CATHERINE A	15488				110 NOT RELEVANT	0.000
00009352	SR SWE	GRP 07	1		06/13/2015	LOSCHIAVO, BRETT J	16974				110 NOT RELEVANT	0.000
00009335	SR SWE	GRP 07	1		09/03/2016	MALDONADO, ROSA A	14195				110 NOT RELEVANT	0.000
00009344	SR SWE	GRP 07	1		05/28/2007	SCHARF, PETER J JR	6478				110 NOT RELEVANT	0.000
00009410	SR SWE	GRP 07	1		07/10/2017	SULLIVAN, THOMAS F	16644				110 NOT RELEVANT	0.000
00009296	SR SWE	GRP 07	1		06/10/2017	VATTER, RYAN G	17749				110 NOT RELEVANT	0.000
51005464	SR SWE	GRP 07	1		03/25/2022	VAUGHN, RYAN D	19732				110 NOT RELEVANT	0.000
00009738	SS TM WKR	GRP 05	1	P	06/08/2023						110 NOT RELEVANT	0.000
00004237	HD SWE	GRP 10	1		08/06/2018	ALAGNA, CAROLINE M	12540				110 NOT RELEVANT	0.000
51004559	HD SWE	GRP 10	1		02/01/2020	GORMAN, BETH A	7567				110 NOT RELEVANT	0.000
51003675	HD SWE	GRP 10	1		06/25/2016	LOWICKI, DAVID S	3089				110 NOT RELEVANT	0.000
00004251	HD SWE	GRP 10	1		04/18/2018	MATTHEWS, JILL M	14331				110 NOT RELEVANT	0.000
00004224	HD SWE	GRP 10	1		07/22/2017	MCCORMICK, ANNA-MARI	5458				110 NOT RELEVANT	0.000
00004262	HD SWE	GRP 10	1		06/22/2019	MOYER, JENNIFER M	4003				110 NOT RELEVANT	0.000
00004229	HD SWE	GRP 10	1		10/03/2019	MUCHERENO, CRISTA M	12290				110 NOT RELEVANT	0.000
00004253	HD SWE	GRP 10	1		04/22/2023	WESTFAHL, JENA L	13420				110 NOT RELEVANT	0.000
00004228	SOC WEL EX	GRP 06	1	T	10/09/2022			LANG, KERRY S	24754		110 NOT RELEVANT	0.000
00004288	SOC WEL EX	GRP 06	1	T	02/25/2023			DRISCOLL, BRIDGET	28454		110 NOT RELEVANT	0.000
00004334	SOC WEL EX	GRP 06	1	T	08/27/2022			KELLER, JOSHUA B	28149		110 NOT RELEVANT	0.000

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00009770	SOC WEL EX	GRP 06	1	P	05/26/2023	ANDERSON, JESSICA	28420	Permanent	KAY, ZACHARY E	9634		110 NOT RELEVANT	0.000
51009820	SOC WEL EX	GRP 06	1	T	10/09/2022	DOTY, COLLEEN J	24565	Perm Proba				110 NOT RELEVANT	0.000
51009836	SOC WEL EX	GRP 06	1		03/12/2022	KIRSCH, MILES	27582	Permanent				110 NOT RELEVANT	50.000
51009792	SOC WEL EX	GRP 06	1		07/03/2022	LINGENFELTER, MELLISS	29683	Perm Proba				110 NOT RELEVANT	0.000
00009912	SOC WEL EX	GRP 06	1		03/12/2022	SNELGROVE, VICTORIA	27517	Permanent				110 NOT RELEVANT	0.000
00009932	SOC WEL EX	GRP 06	1		07/16/2022	STODDARD, RACHEL E	27195	Permanent				110 NOT RELEVANT	0.000
00009826	SOC WEL EX	GRP 06	1		05/13/2020	RIZZO, NANCY E	1865	Permanent				110 NOT RELEVANT	50.000
00008628	SR CL TYP	GRP 04	1		04/02/2004				BUCK, JAMES S	24323		110 NOT RELEVANT	0.000
00008407	SR CLERK	GRP 03	1	P	05/20/2023	BERLINSKI, ANDRA	25780	Permanent				110 NOT RELEVANT	0.000
00009375	SR SWE	GRP 07	1	P	02/11/2023	CHAMPAGNE, AUSTIN D	25533	Permanent				110 NOT RELEVANT	0.000
51005467	SR SWE	GRP 07	1	P	04/22/2023	CLARK, JOY	17438	Permanent				110 NOT RELEVANT	0.000
00009426	SR SWE	GRP 07	1	T	02/26/2023	FOGLIA, COURTNEY	25926	Permanent				110 NOT RELEVANT	0.000
00009348	SR SWE	GRP 07	1	P	02/25/2023	KACZMAREK, NICOLE A.	18791	Permanent				110 NOT RELEVANT	0.000
51003682	SR SWE	GRP 07	1		09/17/2020	KELLER, JOSHUA B	28149	Perm Proba				110 NOT RELEVANT	0.000
00009386	SR SWE	GRP 07	1		07/31/2021	KUJAWA, VALERIE F	25285	Permanent				110 NOT RELEVANT	50.000
00009458	SR SWE	GRP 07	1		05/21/2022	KUMRO, BOBBI J	13792	Permanent				110 NOT RELEVANT	50.000
00009339	SR SWE	GRP 07	1		05/09/2020	LOMOT, MARY K	6757	Permanent				110 NOT RELEVANT	0.000
51003685	SR SWE	GRP 07	1		08/01/2022	O'TOOLE, CANDICE A	17562	Permanent				110 NOT RELEVANT	0.000
00009422	SR SWE	GRP 07	1		06/23/2018	PANARO, CYNTHIA B	7302	Permanent				110 NOT RELEVANT	0.000
00009466	SR SWE	GRP 07	1		01/11/2014	REIF, JILL A	7428	Permanent				110 NOT RELEVANT	0.000
00009399	SR SWE	GRP 07	1		10/01/2007	SARKEES, KERRIE L	5026	Permanent				110 NOT RELEVANT	0.000
00009342	SR SWE	GRP 07	1		02/07/2022	VALVO, CAROL L	3199	Permanent				110 NOT RELEVANT	0.000
00009311	SR SWE	GRP 07	1		08/31/2012	KEITH, THERESA A	1970	Permanent				110 NOT RELEVANT	0.000
00009432	SR SWE	GRP 07	1		12/01/2010	DIAZ-PARISI, LISANDR	26338	Permanent				110 NOT RELEVANT	0.000
00009420	SR SWE	GRP 07	1		01/16/2021	HALL, ELISSA A	26225	Permanent				110 NOT RELEVANT	0.000
00009677	SOC CS SP UN	GRP 11	1		04/02/2004	LEWIS, DION C	25237	Permanent				110 NOT RELEVANT	0.000
00008216	SR CASWRKER	GRP 10	1		02/15/2020	TREGER- LUPKIN, BARB	1927	Permanent	WORONIECKI, JENNIFER	24951		110 NOT RELEVANT	0.000
00008220	SR CASWRKER	GRP 10	1		04/03/2017	MONTE FAHS, ROSEANN	26439	Permanent				110 NOT RELEVANT	0.000
00008211	SR CASWRKER	GRP 10	1		11/06/2021	COUELL, JOANNA M	7575	Cont Perm	BROWN, DEIDRE L	16288		110 NOT RELEVANT	49.200
00008213	SR CASWRKER	GRP 10	1		08/01/2020	KAHANICK, NICOLE M	24621	Perm Proba				110 NOT RELEVANT	49.020
00008246	SR CASWRKER	GRP 10	1		05/16/2022	MUELLER, MARC A	4411	Provisiona				110 NOT RELEVANT	49.200
00009736	SS TM WKR	GRP 05	1	T	06/30/2020	WILSON, CINDY	29526	Temporary	BROCKWYRE, MARY E	17634		110 NOT RELEVANT	49.200
00009741	SS TM WKR	GRP 05	1		09/11/2021				WALKER, LATTISHA Y	27976		110 NOT RELEVANT	49.020
51012201	ADM CRD SVC	GRP 12	1		07/26/2019	CATANI, TRACY A	4871	Permanent				110 NOT RELEVANT	0.000
51016203	ADM DIR P&CS	GRP 13	1		04/18/2022							110 NOT RELEVANT	49.020
51008512	ASST COM ADM	GRP 16	1		09/25/2019							110 NOT RELEVANT	49.020
51004527	ASST COM ADM	GRP 16	1		09/10/2022							110 NOT RELEVANT	49.200
51017758	CASE ASST SS	GRP 06	1	T	05/07/2023							110 NOT RELEVANT	49.200
000012741	CASEASSTSSPS	GRP 06	1	P	01/01/2023							110 NOT RELEVANT	49.020
000010029	CHF SEC TYP	GRP 09	1	P	11/27/2021							110 NOT RELEVANT	49.020
000010092	CHFCASAST SS	GRP 10	1	P	01/01/2023							110 NOT RELEVANT	49.020
000010355	COOR QUAL AS	GRP 11	1	P	05/16/2022							110 NOT RELEVANT	49.020
000010252	LABORER	GRP 03	1		01/14/2023	WILLETT, JACKSON D	29702	Temporary	VELEZ, MICHAEL A	29066		110 NOT RELEVANT	49.020

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017011	MNT WKR	GRP 05	1		01/01/2022	GODFREY, EVERETT E I	25638	Permanent				110 NOT RELEVANT	47.220
51003954	PRIN CLERK	GRP 06	1		10/03/2015	YOUNG, NANCY	4247	Permanent				110 NOT RELEVANT	49.200
51017757	SS CLIN SP	GRP 11	1	P	01/01/2023							110 NOT RELEVANT	49.200
51008112	SS CLIN SP	GRP 11	1		12/21/2011	BALLARD-BREGGINS, CH	4589	Permanent				110 NOT RELEVANT	49.200
51002668	SS CLIN SP	GRP 11	1		12/30/2014	BROWN, BRENDA	24907	Permanent				110 NOT RELEVANT	49.200
51003406	SS CLIN SP	GRP 11	1		12/21/2011	EVARTS, BRIAN C	5680	Permanent				110 NOT RELEVANT	49.200
51017756	SS CLIN SP	GRP 11	1		01/01/2023	HARTMAN, ALEXANDRIA	26108	Perm Proba				110 NOT RELEVANT	49.200
51017755	SS CLIN SP	GRP 11	1		01/01/2023	THOMPSON, VERNITA E	24398	Perm Proba				110 NOT RELEVANT	49.200
51002859	ADM DIR-SVCS	GRP 13	1		12/12/2015	ANDERSON, CHRISTOPHE	4743	Permanent				110 NOT RELEVANT	49.200
51008703	ADM DIR-SVCS	GRP 13	1		12/23/2017	FARKAS-HUEZO, ROBERT	7168	Permanent	MUELLER, MARC A	4411		110 NOT RELEVANT	49.200
51014355	ADM DIR-SVCS	GRP 13	1		06/08/2019	ORLANDO, DEBORAH A	4878	Cont Perm				110 NOT RELEVANT	49.200
51014357	CASE ASST SS	GRP 06	1		11/23/2019	BAUMGARDNER, LYNN M	7870	Permanent				110 NOT RELEVANT	49.200
51014356	CASE ASST SS	GRP 06	1		05/06/2023	GRAFF, JILL	26756	Perm Proba				110 NOT RELEVANT	49.200
51012011	CASE ASST SS	GRP 06	1		04/10/2014	HOUSTON, DEIDRA M	23987	Permanent				110 NOT RELEVANT	49.200
51017004	CASE ASST SS	GRP 06	1		01/01/2022	MANN, SHAYLEY	16882	Perm Proba				110 NOT RELEVANT	49.200
51014359	CASE ASST SS	GRP 06	1		01/01/2022	ORAZI, MARY JEAN	8551	Permanent				110 NOT RELEVANT	49.200
51017005	CASE ASST SS	GRP 06	1		01/01/2022	REULBACH, YVETTE C	28656	Perm Proba				110 NOT RELEVANT	49.200
51011888	CASEWRK PT	GRP 09	5	P	05/06/2023							110 NOT RELEVANT	49.200
51011889	CASEWRK PT	GRP 09	5	P	04/24/2023							110 NOT RELEVANT	49.200
51012072	CASEWORKER	GRP 09	1	P	09/24/2022				MCCABE, ROSELLA G	28853		110 NOT RELEVANT	49.200
51009593	CASEWORKER	GRP 09	1	T	03/11/2023				DIGBY, AARON D	26208		110 NOT RELEVANT	49.200
51009578	CASEWORKER	GRP 09	1	T	12/04/2022				MILLER, ALYSSA	26687		110 NOT RELEVANT	49.200
51012064	CASEWORKER	GRP 09	1	P	01/28/2023							110 NOT RELEVANT	49.200
51011926	CASEWORKER	GRP 09	1	T	03/11/2023				ZILIC, MIRELA	24761		110 NOT RELEVANT	49.200
51011927	CASEWORKER	GRP 09	1	P	03/13/2023							110 NOT RELEVANT	49.200
51013364	CASEWORKER	GRP 09	1	P	09/10/2022				CORP, JESSICA L	27194		110 NOT RELEVANT	49.200
51013365	CASEWORKER	GRP 09	1	P	07/26/2022							110 NOT RELEVANT	49.200
51011953	CASEWORKER	GRP 09	1	P	12/29/2022							110 NOT RELEVANT	49.200
00000945	CASEWORKER	GRP 09	1	T	05/19/2023							110 NOT RELEVANT	49.200
51016666	CASEWORKER	GRP 09	1	P	06/02/2023				KEPPLER, JENNIFER T	27357		110 NOT RELEVANT	49.200
51009599	CASEWORKER	GRP 09	1	T	04/09/2023							110 NOT RELEVANT	49.200
51009590	CASEWORKER	GRP 09	1	T	12/03/2022	ADAMS, SYDNEY L	29603	Perm Prb U	BOGGIO, VICTORIANNA	27196		110 NOT RELEVANT	49.200
51012052	CASEWORKER	GRP 09	1		05/04/2021	ALICEA, DELILAH K	28953	Permanent				110 NOT RELEVANT	49.200
51011930	CASEWORKER	GRP 09	1		03/03/2018	BALUS, ELIZABETH A	26858	Permanent				110 NOT RELEVANT	49.200
00001324	CASEWORKER	GRP 09	1		03/08/2017	BARBER, KIMBERLY D	24830	Permanent				110 NOT RELEVANT	49.200
00000927	CASEWORKER	GRP 09	1		05/22/2021	BAUGHMAN, SAVANNA	28866	Permanent				110 NOT RELEVANT	49.200
00001322	CASEWORKER	GRP 09	1		04/10/2021	BEVINGTON, WILLIAM H	28946	Permanent				110 NOT RELEVANT	49.200
51012069	CASEWORKER	GRP 09	1		08/18/2021	BRANCATO, SUNLY	27232	Permanent				110 NOT RELEVANT	49.200
51011954	CASEWORKER	GRP 09	1		12/28/2020	BRUMBAUGH, MELONEE A	27202	Permanent				110 NOT RELEVANT	49.200
51009583	CASEWORKER	GRP 09	1		01/17/2019	CULLEN, JAMIE M	27197	Permanent				110 NOT RELEVANT	49.200
00001294	CASEWORKER	GRP 09	1		12/30/2020	DAVIS, KAYLA	28430	Permanent				110 NOT RELEVANT	49.200
5102070	CASEWORKER	GRP 09	1		03/16/2019	DELL, TINA L	27505	Permanent				110 NOT RELEVANT	49.200
5102632	CASEWORKER	GRP 09	1		10/23/2021	DIJAZ, VANESSA M	27235	Permanent				110 NOT RELEVANT	49.200
51011931	CASEWORKER	GRP 09	1		02/15/2020	DIPALMA, CHRISTINA	27878	Permanent				110 NOT RELEVANT	49.200
5102360	CASEWORKER	GRP 09	1		08/22/2015	DIXIE, NATARSHA M	24959	Permanent				110 NOT RELEVANT	49.200
51009580	CASEWORKER	GRP 09	1		04/08/2023	FINNEY, FELICIA G	29773	Perm Prb U				110 NOT RELEVANT	49.200

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51013366	CASEWORKER	GRP 09	1		07/09/2018	FOREMAN, EVELYN	26635	Permanent				110 NOT RELEVANT	49.020
00000937	CASEWORKER	GRP 09	1		12/10/2021	FRANK, OCTAVIA L	28966	Permanent				110 NOT RELEVANT	49.020
51003941	CASEWORKER	GRP 09	1		08/02/2019	GRAHAM, ALENA M	27809	Permanent				110 NOT RELEVANT	49.020
51012065	CASEWORKER	GRP 09	1		08/02/2019	HALL, JACQUELINE D	17222	Permanent				110 NOT RELEVANT	49.020
51002618	CASEWORKER	GRP 09	1		05/08/2020	HEFKA, CALLIE	28418	Permanent				110 NOT RELEVANT	49.020
00000959	CASEWORKER	GRP 09	1		03/16/2019	HURLEY, CAROLYN J	27126	Permanent				110 NOT RELEVANT	49.020
51011898	CASEWORKER	GRP 09	1		07/18/2020	JOHNSON, RIESSA	28269	Permanent				110 NOT RELEVANT	49.020
51004326	CASEWORKER	GRP 09	1		01/08/2021	KELLY, GREGORY D	15303	Permanent				110 NOT RELEVANT	49.020
51011900	CASEWORKER	GRP 09	1		10/10/2022	KETTLE, KEITH C	29754	Perm Prb U				110 NOT RELEVANT	49.020
51009585	CASEWORKER	GRP 09	1		10/09/2019	LANCON, LISA	27994	Permanent				110 NOT RELEVANT	49.020
00001282	CASEWORKER	GRP 09	1		05/28/2021	LAUBACKER-BLACKLEY,	28702	Permanent				110 NOT RELEVANT	49.020
51012077	CASEWORKER	GRP 09	1		05/15/2023	LAW, LATONIA M	27198	Permanent				110 NOT RELEVANT	49.020
51010086	CASEWORKER	GRP 09	1		08/03/2022	MATUSIAK, MADASYN A	29765	Perm Prb U				110 NOT RELEVANT	49.020
5109744	CASEWORKER	GRP 09	1		12/06/2021	MCHEE, TAYLOR	28024	Permanent				110 NOT RELEVANT	49.020
5109602	CASEWORKER	GRP 09	1		02/01/2020	MOORE, LARAYA S	24274	Permanent				110 NOT RELEVANT	49.020
5102071	CASEWORKER	GRP 09	1		07/17/2020	OMER, SELWA	28274	Permanent				110 NOT RELEVANT	49.020
51013367	CASEWORKER	GRP 09	1		08/08/2022	OSBORNE, TYJAH Q	29770	Perm Prb U				110 NOT RELEVANT	49.020
00000970	CASEWORKER	GRP 09	1		11/05/2021	PAGE, KYRA S	28860	Permanent				110 NOT RELEVANT	49.020
51003672	CASEWORKER	GRP 09	1		08/26/2019	PARKS, MELISSA	27881	Permanent				110 NOT RELEVANT	49.020
51009582	CASEWORKER	GRP 09	1		07/17/2020	FLOCH, KELLIE	28270	Permanent				110 NOT RELEVANT	49.020
51009598	CASEWORKER	GRP 09	1		05/07/2022	ROGERS, JULIE A	29141	Permanent				110 NOT RELEVANT	49.020
51009597	CASEWORKER	GRP 09	1		09/15/2020	RIVERA, FRANCOIS	28350	Permanent				110 NOT RELEVANT	49.020
51011951	CASEWORKER	GRP 09	1		05/31/2023	SEFULVEDA, TERESA M	29142	Perm Prb U				110 NOT RELEVANT	49.020
51009596	CASEWORKER	GRP 09	1		06/16/2020	SHIELDS, EMILY	28416	Permanent				110 NOT RELEVANT	49.020
51012063	CASEWORKER	GRP 09	1		02/08/2021	SHRADER, KATHLEEN J	28712	Permanent				110 NOT RELEVANT	49.020
51009594	CASEWORKER	GRP 09	1		10/24/2019	SIMANOWSKI, LINSY	27993	Permanent				110 NOT RELEVANT	49.020
51009721	CASEWORKER	GRP 09	1		08/02/2019	STEINER, SAMANTHA	27873	Permanent				110 NOT RELEVANT	49.020
51011955	CASEWORKER	GRP 09	1		02/15/2021	STOTT, GILLIAN M	27204	Permanent				110 NOT RELEVANT	49.020
00001287	CASEWORKER	GRP 09	1		09/11/2020	STWORZYDLAK, DEBRA	28280	Permanent				110 NOT RELEVANT	49.020
00001291	CASEWORKER	GRP 09	1		07/09/2018	THOMPSON, QADRIYYAH	26646	Permanent				110 NOT RELEVANT	49.020
51012078	CASEWORKER	GRP 09	1		03/13/2020	VANWAGNER, AMANDA	28415	Permanent				110 NOT RELEVANT	49.020
00001302	CASEWORKER	GRP 09	1		08/31/2021	WARD, MARINA R	28861	Permanent				110 NOT RELEVANT	49.020
51012074	CASEWORKER	GRP 09	1		07/20/2019	WATSON, DARNATHER S	25992	Permanent				110 NOT RELEVANT	49.020
51009592	CASEWORKER	GRP 09	1		10/27/2018	WILSON, JAMEL M	17120	Permanent				110 NOT RELEVANT	49.020
00001308	CASEWORKER	GRP 09	1		05/08/2020	WIMES, SHAQUITA	28341	Permanent				110 NOT RELEVANT	49.020
51011956	CASEWORKER	GRP 09	1		12/21/2019	ZHONG, DUYN	28025	Permanent				110 NOT RELEVANT	49.020
51010080	CH PR TM LDR	GRP 11	1		08/12/2011	AMATO, FRANCINE M	3533	Permanent				110 NOT RELEVANT	49.200
00001277	CH PR TM LDR	GRP 11	1		03/05/2016	BARTOLOTTA, REBECCA	8563	Permanent				110 NOT RELEVANT	49.200
00001276	CH PR TM LDR	GRP 11	1		12/15/2020	CATALANO-WACKER, KAR	6471	Permanent				110 NOT RELEVANT	49.200
00001271	CH PR TM LDR	GRP 11	1		09/20/2017	FLOWERS, KELLY R	17183	Permanent				110 NOT RELEVANT	49.200
00001272	CH PR TM LDR	GRP 11	1		04/15/2017	GABAMONTE, ANTHONY J	12852	Permanent				110 NOT RELEVANT	49.200
00001280	CH PR TM LDR	GRP 11	1		09/05/2014	GORLEWSKI, SUSAN M	7531	Permanent				110 NOT RELEVANT	49.200
00001268	CH PR TM LDR	GRP 11	1		01/12/2015	JUNEAU, CLINDY I	3560	Permanent				110 NOT RELEVANT	49.200
00001245	CH PR TM LDR	GRP 11	1		03/08/2014	KOTOWSKI, JOANNE M	6146	Permanent				110 NOT RELEVANT	49.200
00001278	CH PR TM LDR	GRP 11	1		08/31/2020	KRANTZ, RACHEL C	14157	Permanent				110 NOT RELEVANT	49.200

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	CURRENT PERNR	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001274	CH PR TM LDR GRP 11	1	1		12/18/2015	LAVEAN PRAMFRASERT,	Permanent	13094					110 NOT RELEVANT 49.200
00001273	CH PR TM LDR GRP 11	1	1		09/05/2015	MAY, KENNETH P	Permanent	13112					110 NOT RELEVANT 49.200
00001270	CH PR TM LDR GRP 11	1	1		08/13/2019	MAZZARIELLO, HEIDI R	Permanent	13345					110 NOT RELEVANT 49.200
00001279	CH PR TM LDR GRP 11	1	1		10/13/2018	MCKENNEY, ALISON M	Permanent	19482					110 NOT RELEVANT 49.200
51005518	CH PR TM LDR GRP 11	1	1		10/21/2013	O'NEILL, MARIE RENEE	Permanent	8736					110 NOT RELEVANT 49.200
51012652	CH PR TM LDR GRP 11	1	1		01/28/2022	PULERA, JOY M	Permanent	6684					110 NOT RELEVANT 49.200
51011751	CH PR TM LDR GRP 11	1	1		12/14/2013	ROSS, KIRSTEN P	Permanent	8532					110 NOT RELEVANT 49.200
51013358	CH PR TM LDR GRP 11	1	1		01/01/2017	SAGLIANI, KATHLEEN	Permanent	15828					110 NOT RELEVANT 49.200
51012170	CH PR TM LDR GRP 11	1	1		06/23/2018	SARAMA, KIMBERLY A	Permanent	15982					110 NOT RELEVANT 49.200
51011842	CH PR TM LDR GRP 11	1	1		04/19/2014	TOPOR, PAUL J	Permanent	4898					110 NOT RELEVANT 49.200
51010605	CH PR TM LDR GRP 11	1	1		10/04/2014	WATKINS, MARY D	Permanent	5285					110 NOT RELEVANT 49.200
51012082	CH PR TM LDR GRP 11	1	1		03/03/2018	WILLIAMS, HEATHER L	Permanent	15812					110 NOT RELEVANT 49.200
51005517	CHD PROT CRD GRP 12	1	1		09/02/2013	HAIGHT, MELISSA J	Permanent	5004					110 NOT RELEVANT 49.200
51009978	CHD PROT CRD GRP 12	1	1		03/18/2017	HOLST, GRETCHEN B	Permanent	6044					110 NOT RELEVANT 49.200
00001267	CHD PROT CRD GRP 12	1	1		12/15/2020	PEASE, JOHN P	Permanent	4412					110 NOT RELEVANT 49.200
51010079	CHD PROT CRD GRP 12	1	1		07/23/2021	RODRIGUEZ, MARIA M	Permanent	17204					110 NOT RELEVANT 49.200
51012087	CHD PROT CRD GRP 12	1	1		06/08/2019	SEIFLEIN, JENNIFER M	Permanent	7824					110 NOT RELEVANT 49.200
51014276	CHD PROT CRD GRP 12	1	1		03/17/2018	SUPPLES, VINCENT	Permanent	5532					110 NOT RELEVANT 49.020
51017354	CHD PROT CRD GRP 11	1	1		05/11/2022	VEGA, KEYLA M	Provisiona	25542					110 NOT RELEVANT 49.020
00001470	CLERK	GRP 01	1	T	05/06/2023				GRAFF, JILL	26756			110 NOT RELEVANT 49.020
51004220	CLERK TYPIST	GRP 01	1	T	08/27/2022				BELL, JENIL A	28674			110 NOT RELEVANT 49.020
51017991	CSWK ARAB SP	GRP 09	1	P	05/01/2023								110 NOT RELEVANT 49.020
51017990	CSWK BENG SP	GRP 09	1	P	05/01/2023								110 NOT RELEVANT 49.020
51017989	CSWK KARE SP	GRP 09	1	P	05/01/2023								110 NOT RELEVANT 49.020
51006969	CSWK SPAN SP	GRP 09	1	P	02/22/2022								110 NOT RELEVANT 49.020
00001327	CSWK SPAN SP	GRP 09	1	P	10/20/2021								110 NOT RELEVANT 49.020
51017351	CSWK SPAN SP	GRP 09	1	P	04/27/2022								110 NOT RELEVANT 49.020
51013368	CSWK SPAN SP	GRP 09	1	P	06/19/2020	VASQUEZ, CHANTELE L	Permanent	28849					110 NOT RELEVANT 49.020
51004745	CSWK SPAN SP	GRP 09	1	P	07/27/2021	YANTIN, DELISHIA	Temporary	29477					110 NOT RELEVANT 49.020
51012162	PR SVC IN FT	GRP 12	5		01/01/2016	BUYERS, DEBORAH A	Permanent	24319					110 NOT RELEVANT 49.020
51012965	PR SVC IN FT	GRP 12	5		12/09/2017	STEVENS, KENNETH J	Permanent	4221					110 NOT RELEVANT 49.020
51008520	RECEPTIONIST	GRP 03	1		04/22/2022	ZIEMBA, DARLENE J	Permanent	13618					110 NOT RELEVANT 49.020
00008292	SR CASWRKER	GRP 10	1	T	05/20/2023				THOMPSON, VERNITA E	24398			110 NOT RELEVANT 49.020
51013363	SR CASWRKER	GRP 10	1	T	05/07/2023				MADDEN, MEGAN M	26160			110 NOT RELEVANT 49.020
00008259	SR CASWRKER	GRP 10	1	T	05/20/2023				HARTMAN, ALEXANDRIA	26108			110 NOT RELEVANT 49.020
00008297	SR CASWRKER	GRP 10	1	T	01/22/2007	ABRUZZINO, NICOLE M	Permanent	6574					110 NOT RELEVANT 49.020
00008227	SR CASWRKER	GRP 10	1	T	08/02/2019	ADEBAYO, AKINBOBOLA	Permanent	24162					110 NOT RELEVANT 49.020
51008014	SR CASWRKER	GRP 10	1	T	01/15/2018	AUSTIN, JENNIFER M	Permanent	24616					110 NOT RELEVANT 49.020
00008299	SR CASWRKER	GRP 10	1	T	05/06/2023	BOGGIO, VICTORIANNA	Provisiona	27196					110 NOT RELEVANT 49.020
51013360	SR CASWRKER	GRP 10	1	T	03/03/2018	BRES-CERRONE, JILL	Permanent	24065					110 NOT RELEVANT 49.020
51012880	SR CASWRKER	GRP 10	1	T	01/16/2021	BURKETT, DESTINY L	Permanent	25552					110 NOT RELEVANT 49.020
00008319	SR CASWRKER	GRP 10	1	T	06/11/2016	BURROUGHS, MEGAN D	Permanent	19481					110 NOT RELEVANT 49.020
00008329	SR CASWRKER	GRP 10	1	T	02/16/2018	CAIDARELLI, DAWN E	Permanent	13232					110 NOT RELEVANT 49.020
00008298	SR CASWRKER	GRP 10	1	T	09/05/2014	CANFIELD, COLLEEN M	Permanent	1516					110 NOT RELEVANT 49.020
00008320	SR CASWRKER	GRP 10	1	T	02/04/2020	COSTA, BRITTANY H	Permanent	24072					110 NOT RELEVANT 49.020
00008313	SR CASWRKER	GRP 10	1	T	05/07/2018	CRESCO, JESSENIA	Permanent	14800					110 NOT RELEVANT 49.020

Eric County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 120 DEPARTMENT OF SOCIAL SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	EE	FILL	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00008231	SR CASWRKER	GRP 10	1		09/11/2021	CURTIN, ALICIA R	26143	Permanent				110 NOT RELEVANT	49.020
00008301	SR CASWRKER	GRP 10	1		04/22/2022	DALEY, SHANNON L	29003	Permanent				110 NOT RELEVANT	49.020
51013078	SR CASWRKER	GRP 10	1		09/25/2022	DIGBY, AARON D	26208	Temporary	MANN, SHAYLEY	16882		110 NOT RELEVANT	49.020
51016514	SR CASWRKER	GRP 10	1		02/13/2021	DONOVAN, JEANNE M	26159	Permanent				110 NOT RELEVANT	49.020
51013178	SR CASWRKER	GRP 10	1		11/25/2017	DORMANN, JACOB R	24011	Permanent				110 NOT RELEVANT	49.020
51013362	SR CASWRKER	GRP 10	1		02/05/2019	FIELDS, I'KESHIA S	24579	Permanent				110 NOT RELEVANT	49.020
00008309	SR CASWRKER	GRP 10	1		08/20/2022	GIFFORD, TAYLOR M	19989	Permanent				110 NOT RELEVANT	49.020
51012356	SR CASWRKER	GRP 10	1		11/21/2020	GRAHAM, EMMANUEL R	26244	Permanent				110 NOT RELEVANT	49.020
00008296	SR CASWRKER	GRP 10	1		04/04/2015	GRISANTI, KRISTAN	16601	Permanent				110 NOT RELEVANT	49.020
00008311	SR CASWRKER	GRP 10	1		07/21/2018	HARGRAVE, JOHN	5665	Permanent				110 NOT RELEVANT	49.020
00008193	SR CASWRKER	GRP 10	1		03/27/2020	HEMPHILL, MICHELLE L	25448	Permanent				110 NOT RELEVANT	49.020
00008310	SR CASWRKER	GRP 10	1		01/10/2015	HERDIC, CHERIE L	18837	Permanent				110 NOT RELEVANT	49.020
51015153	SR CASWRKER	GRP 10	1		09/24/2022	HOFFMAN, CAITLIN K	24075	Provisiona				110 NOT RELEVANT	49.020
51002659	SR CASWRKER	GRP 10	1		05/30/2015	KELLY, BETHANY A	18537	Permanent				110 NOT RELEVANT	49.020
00008326	SR CASWRKER	GRP 10	1		07/02/2022	KRAKOWSKI, DANIELLE	25121	Perm Proba				110 NOT RELEVANT	49.020
00008328	SR CASWRKER	GRP 10	1		08/17/2019	KUJAWA, ASHLEY L	25272	Permanent				110 NOT RELEVANT	49.020
51010083	SR CASWRKER	GRP 10	1		03/16/2018	LIEBNER CLIFFORD, KA	23990	Permanent				110 NOT RELEVANT	49.020
00008324	SR CASWRKER	GRP 10	1		04/13/2018	LOVE, AMBER E	24789	Permanent				110 NOT RELEVANT	49.020
51004330	SR CASWRKER	GRP 10	1		10/26/2019	MARFOGLIA, AUGOSTINO	23896	Permanent				110 NOT RELEVANT	49.020
00008321	SR CASWRKER	GRP 10	1		12/09/2017	MARTIN, JENNIFER A	19220	Permanent				110 NOT RELEVANT	49.020
00008303	SR CASWRKER	GRP 10	1		01/09/2016	MAYO, MICHELLE D	16161	Permanent				110 NOT RELEVANT	49.020
00008316	SR CASWRKER	GRP 10	1		04/13/2009	MCCLURE, MARY LYNN	3467	Permanent				110 NOT RELEVANT	49.020
00008318	SR CASWRKER	GRP 10	1		11/30/2022	MILLER, ALYSSA	26687	Provisiona				110 NOT RELEVANT	49.020
00008312	SR CASWRKER	GRP 10	1		10/17/2015	MONTGOMERY, TAMARA E	16174	Permanent				110 NOT RELEVANT	49.020
00008228	SR CASWRKER	GRP 10	1		03/27/2021	MORALES, ODALYS M	25529	Permanent				110 NOT RELEVANT	49.020
00008293	SR CASWRKER	GRP 10	1		10/09/2021	MOULTRIE, FALESHA	26106	Permanent				110 NOT RELEVANT	49.020
51012357	SR CASWRKER	GRP 10	1		11/29/2014	PRATCHEL-HARRIS, DAN	19541	Permanent				110 NOT RELEVANT	49.020
00008305	SR CASWRKER	GRP 10	1		08/03/2018	SKIPPER, KELSEY L	13525	Permanent				110 NOT RELEVANT	49.020
00008294	SR CASWRKER	GRP 10	1		01/12/2019	SMALLING, DEBORAH V	24665	Permanent				110 NOT RELEVANT	49.020
51002660	SR CASWRKER	GRP 10	1		05/09/2020	SZCZEPANKIEWICZ, KIM	24079	Permanent				110 NOT RELEVANT	49.020
00008304	SR CASWRKER	GRP 10	1		01/15/2022	TIEDE, AMY E	25348	Permanent				110 NOT RELEVANT	49.020
51013131	SR CASWRKER	GRP 10	1		02/02/2019	TROTT, ANGELA T	24071	Permanent				110 NOT RELEVANT	49.020
51013361	SR CASWRKER	GRP 10	1		07/05/2019	VINOVRSKI, LAURA E	19846	Permanent				110 NOT RELEVANT	49.020
00008295	SR CASWRKER	GRP 10	1		07/06/2019	WERT, PATRICK R	24482	Permanent				110 NOT RELEVANT	49.020
51012379	SR CASWRKER	GRP 10	1		09/15/2018	WITTMANN, SARA R	25282	Permanent				110 NOT RELEVANT	49.020
00008612	SR CL TYP	GRP 04	1		07/30/2022	ZILIC, MIRELA	24761	Temporary	VEGA, KEYLA M	25542		110 NOT RELEVANT	49.200
00008604	SR CL TYP	GRP 04	1		05/20/2022	MAULEY, BRONWYN	28367	Perm Proba				110 NOT RELEVANT	49.200
00008607	SR CL TYP	GRP 04	1		01/15/2022	VOSS, MICHELLE L	28859	Provisiona				110 NOT RELEVANT	38.650
00009291	SR SS TM WKR	GRP 07	1		05/12/2018	WRIGHT, JACQUELINE E	19844	Permanent				110 NOT RELEVANT	49.200
00009292	SR SS TM WKR	GRP 07	1		09/08/2013	BLASZKOWIAK, MARIA E	15811	Permanent				110 NOT RELEVANT	49.200
11011517	SRPRSVIN RPT	GRP 14	2		09/07/2013	COBURN, GINA M	3482	Permanent				110 NOT RELEVANT	49.200
11011518	SS TM WKR	GRP 05	1		07/01/2014	TOLBERT, BERNARD A	24253	Permanent				110 NOT RELEVANT	49.020
11011519	SS TM WKR	GRP 05	1	T	03/04/2023				HASTINGS, HEATHER V	25812		110 NOT RELEVANT	49.200
11011520	SS TM WKR	GRP 05	1		01/26/2021	BROADBENT, CHELSEA	26707	Permanent				110 NOT RELEVANT	49.020
11011521	SS TM WKR	GRP 05	1		12/23/2017	BURTON, CHRISTINE M	24206	Permanent				110 NOT RELEVANT	49.020

POSITION NUMBER	SHORT DESC	JOB GROUP	EB GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51009748	SS TM WKR	GRP 05	1		11/17/2022	CARLSON, ADRIA D	29591				110 NOT RELEVANT	49.020
00009740	SS TM WKR	GRP 05	1		10/19/2017	HAM-DEVENS, KAREN	16042				110 NOT RELEVANT	49.200
00009720	SS TM WKR	GRP 05	1		01/14/2014	LARKIN, MARGARET M	8434				110 NOT RELEVANT	49.020
00009734	SS TM WKR	GRP 05	1		11/23/2019	LEVERETTE, SARAH J	25302				110 NOT RELEVANT	49.200
00009757	SS TM WKR	GRP 05	1		03/17/2018	LEWIS, LAURA L	13179				110 NOT RELEVANT	49.200
51008367	SS TM WKR	GRP 05	1		04/22/2023	MAHER, WYLES M	29781				110 NOT RELEVANT	49.200
51003288	SS TM WKR	GRP 05	1		03/13/2021	SMITH, WARY L	9028				110 NOT RELEVANT	49.200
51004215	SS TM WKR	GRP 05	1		07/01/2015	TOLEDO, ZULEYKA	24763				110 NOT RELEVANT	49.020
51012084	SS TM WKR	GRP 05	1		01/09/2019	VATTER, BRITTANY E	25380				110 NOT RELEVANT	49.200
51009751	SS TM WKR	GRP 05	1		11/28/2014	VATTER, ELIZABETH A	7805				110 NOT RELEVANT	49.200
00009716	SS TM WKR	GRP 05	1		10/09/2021	ZAWADZKI, LAURIE J	14328				110 NOT RELEVANT	49.020
51017007	CASE ASST SS	GRP 06	1		05/06/2023	KACALSKI, MICHAEL P	29793				110 NOT RELEVANT	49.020
51017759	CASE ASST SS	GRP 06	1		01/01/2023	LEON, KEISHLA J	24410				110 NOT RELEVANT	49.020
51017009	CASE ASST SS	GRP 06	1		12/03/2022	MADDEN, MEGAN M	26160				110 NOT RELEVANT	49.020
51017006	CASE ASST SS	GRP 06	1		02/10/2023	MC MULLEN, SHANNON K	29771				110 NOT RELEVANT	49.020
51017008	CASE ASST SS	GRP 06	1		01/01/2022	RADFORD, CAMILLE I	28994				110 NOT RELEVANT	49.020
51009135	CASEWORKER	GRP 09	1	T	10/01/2022			WILSON, VERONICA M	16160		110 NOT RELEVANT	49.020
00000916	CASEWORKER	GRP 09	1	T	12/03/2022			COOPER, JESSICA	27206		110 NOT RELEVANT	49.020
51012513	CASEWORKER	GRP 09	1	T	12/03/2022			LAUER, MESSICA L	26861		110 NOT RELEVANT	49.020
00000951	CASEWORKER	GRP 09	1	T	12/03/2022			KEENAN, CAROLYN M	27888		110 NOT RELEVANT	49.020
00000978	CASEWORKER	GRP 09	1	T	04/09/2023			SIMMONS, STEPHANIE E	26250		110 NOT RELEVANT	49.020
00000886	CASEWORKER	GRP 09	1	T	04/09/2023			TAYLOR, MARIAN N	26095		110 NOT RELEVANT	49.020
51009726	CASEWORKER	GRP 09	1	P	04/07/2022						110 NOT RELEVANT	49.020
51009579	CASEWORKER	GRP 09	1		04/30/2021	ANDERSON, TANIEA R	28122				110 NOT RELEVANT	49.020
51009586	CASEWORKER	GRP 09	1		08/02/2019	ATTAGHO, YOLONDA	28001				110 NOT RELEVANT	49.020
51012355	CASEWORKER	GRP 09	1		06/29/2019	BANAS, JASON P	24825				110 NOT RELEVANT	49.020
51012903	CASEWORKER	GRP 09	1		05/16/2018	BARLOW, JESSICA D	26519				110 NOT RELEVANT	49.020
51012906	CASEWORKER	GRP 09	1		03/03/2018	BASS, ANN J	24838				110 NOT RELEVANT	49.020
00000908	CASEWORKER	GRP 09	1		07/17/2020	BAUGH, AYANNA	28305				110 NOT RELEVANT	49.020
51011559	CASEWORKER	GRP 09	1		01/29/2022	BENIMOFF, LOUISA K	27224				110 NOT RELEVANT	49.020
00000918	CASEWORKER	GRP 09	1		11/07/2022	BROWN, CHLOE R	28713				110 NOT RELEVANT	49.020
51012635	CASEWORKER	GRP 09	1		08/31/2021	BROWN, KAYLEE	28338				110 NOT RELEVANT	49.020
51009600	CASEWORKER	GRP 09	1		01/04/2020	BUGENHAGEN, SAMANTHA	27082				110 NOT RELEVANT	49.020
51002677	CASEWORKER	GRP 09	1		06/05/2020	COBB SR, COREY	28417				110 NOT RELEVANT	49.020
51009722	CASEWORKER	GRP 09	1		04/05/2018	COOPER, DELORES S	24909				110 NOT RELEVANT	49.020
51012633	CASEWORKER	GRP 09	1		05/15/2015	COTTER, LISABETH A	24718				110 NOT RELEVANT	49.020
51012073	CASEWORKER	GRP 09	1		05/10/2021	DANIELEWICZ, SUSAN M	28714				110 NOT RELEVANT	49.020
51012128	CASEWORKER	GRP 09	1		12/09/2017	DANIELS- JORDAN, TAO	26389				110 NOT RELEVANT	49.020
51012060	CASEWORKER	GRP 09	1		01/29/2022	EVANIATK, STEPHANIE A	28964				110 NOT RELEVANT	49.020
51004214	CASEWORKER	GRP 09	1		05/07/2021	FISHER, BRIANNA M	28564				110 NOT RELEVANT	49.020
00000972	CASEWORKER	GRP 09	1		07/09/2018	GARRETT, LINDA R	26520				110 NOT RELEVANT	49.020
51019739	CASEWORKER	GRP 09	1		01/29/2022	GLADYSEK, CARRIE J	24107				110 NOT RELEVANT	49.020
51013107	CASEWORKER	GRP 09	1		11/09/2021	HENRY, LATRICIA H	28951				110 NOT RELEVANT	49.020
51013133	CASEWORKER	GRP 09	1		04/20/2022	HUMPHRIES, ASHLEY S	28995				110 NOT RELEVANT	49.020
51014034	CASEWORKER	GRP 09	1		09/05/2019	JALLOW, EBOU	27869				110 NOT RELEVANT	49.020

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 120 DEPARTMENT OF SOCIAL SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00000966	CASEWORKER	GRP 09	1		09/29/2018	JOHNSON, SUSAN R	26957	Permanent				110 NOT RELEVANT	49.020
51009742	CASEWORKER	GRP 09	1		03/17/2018	LANEY, KETURAH F	25159	Permanent				110 NOT RELEVANT	49.020
00000924	CASEWORKER	GRP 09	1		09/29/2018	LAQUE, MATT R	26581	Permanent				110 NOT RELEVANT	49.020
00000953	CASEWORKER	GRP 09	1		08/02/2019	LATT, TYLER D	27162	Permanent				110 NOT RELEVANT	49.020
51012904	CASEWORKER	GRP 09	1		03/04/2017	LENHART, MARIA C	25450	Permanent				110 NOT RELEVANT	49.020
51013676	CASEWORKER	GRP 09	1		10/31/2022	MAIORANA, FRANCESCO	26685	Permanent				110 NOT RELEVANT	49.020
00000914	CASEWORKER	GRP 09	1		06/01/2018	MARTIN, KATRINA A	15122	Permanent				110 NOT RELEVANT	49.020
51012631	CASEWORKER	GRP 09	1		08/02/2019	MCADORY, SHERI	27870	Permanent				110 NOT RELEVANT	49.020
00000920	CASEWORKER	GRP 09	1		09/28/2019	MCCARTHY, TAMMY	27872	Permanent				110 NOT RELEVANT	49.020
00000936	CASEWORKER	GRP 09	1		04/28/2019	MENZEL, JUSTIN F	24983	Permanent				110 NOT RELEVANT	49.020
51001727	CASEWORKER	GRP 09	1		04/18/2015	NIX, VALERIE M	24498	Permanent				110 NOT RELEVANT	49.020
51009720	CASEWORKER	GRP 09	1		05/25/2019	PILCHER, LEAH F	27375	Permanent				110 NOT RELEVANT	49.020
00000913	CASEWORKER	GRP 09	1		07/09/2018	PRUITT-LEWIS, SHERIT	25372	Permanent				110 NOT RELEVANT	49.020
51009740	CASEWORKER	GRP 09	1		04/27/2019	PULLINS, NICHELLE	27225	Permanent				110 NOT RELEVANT	49.020
00000921	CASEWORKER	GRP 09	1		04/08/2023	RACHWAL, JESSICA C	28235	Perm Prb U				110 NOT RELEVANT	49.020
51009745	CASEWORKER	GRP 09	1		09/28/2019	RIPPLE, MCKENNA	27874	Permanent				110 NOT RELEVANT	49.020
00001317	CASEWORKER	GRP 09	1		04/22/2022	SANDS, DYLAN C	29563	Perm Prb U				110 NOT RELEVANT	49.020
51010676	CASEWORKER	GRP 09	1		01/29/2022	SEEREITER, ALYSSA A	28952	Permanent				110 NOT RELEVANT	49.020
00000880	CASEWORKER	GRP 09	1		08/03/2022	SEFULVEDA-RAMIREZ, E	29537	Perm Prb U				110 NOT RELEVANT	49.020
51009746	CASEWORKER	GRP 09	1		04/08/2023	SMITH, FELICIA A	29772	Perm Prb U				110 NOT RELEVANT	49.020
00000969	CASEWORKER	GRP 09	1		04/08/2022	SMITH, MELLIA C	29159	Perm Und T				110 NOT RELEVANT	49.020
00000943	CASEWORKER	GRP 09	1		06/04/2020	SMITH, MIRANDA	28439	Permanent				110 NOT RELEVANT	49.020
51009581	CASEWORKER	GRP 09	1		11/06/2021	SUKADI, SUKADI, THIER	28851	Permanent				110 NOT RELEVANT	49.020
51009719	CASEWORKER	GRP 09	1		01/15/2022	SWEAT, JANIE	28934	Permanent				110 NOT RELEVANT	49.020
51009725	CASEWORKER	GRP 09	1		06/12/2020	TIGRANI, ANTONIA	28399	Permanent				110 NOT RELEVANT	49.020
51012068	CASEWORKER	GRP 09	1		05/06/2021	VLAHOS, CHERYL L	28607	Permanent				110 NOT RELEVANT	49.020
51010035	CH SU SS T W	GRP 09	1		02/16/2015	GEBAUER, JILL M	7511	Permanent				110 NOT RELEVANT	49.020
51009738	CSWK SPAN SP	GRP 09	1	P	03/30/2022				GREENAN, STACEY E	7518		110 NOT RELEVANT	49.020
51002113	CSWK SPAN SP	GRP 09	1		08/09/2021	DEJESUS, BERNICE	16065	Permanent				110 NOT RELEVANT	49.020
51004605	CSWK SPAN SP	GRP 09	1		05/06/2015	GOMEZ, ROLANDO M	14588	Permanent				110 NOT RELEVANT	49.020
00000984	CSWK SPAN SP	GRP 09	1		08/14/2019	HERNANDEZ-DIAZ, AILE	28137	Permanent				110 NOT RELEVANT	49.020
51011555	CSWK SPAN SP	GRP 09	1		08/02/2019	MONTES, GIOVANNI M	29472	Perm Prb U				110 NOT RELEVANT	49.020
51003955	SOC CA SUP	GRP 12	1		03/30/2019	BOURDETTE, SARAH E	6378	Cont Perm				110 NOT RELEVANT	49.020
00009667	SOC CA SUP	GRP 12	1		10/14/2019	RIORDAN, KARYN M	7304	Permanent				110 NOT RELEVANT	49.020
00009669	SOC CA SUP	GRP 12	1		09/30/2017	SCHIELE, BARBARA	6470	Permanent				110 NOT RELEVANT	49.020
00009678	SOC CS SP UN	GRP 11	1		10/18/2014	BUTTON, CHERYL L	12745	Permanent				110 NOT RELEVANT	49.020
51004226	SOC CS SP UN	GRP 11	1		07/20/2019	COWAN, EMILY J	6041	Permanent				110 NOT RELEVANT	49.020
00009675	SOC CS SP UN	GRP 11	1		02/02/2019	FORD, JOSINE G	14191	Permanent				110 NOT RELEVANT	49.020
51002665	SOC CS SP UN	GRP 11	1		02/25/2023	HRZYCK, LARA K	23854	Temporary	KAHANICK, NICOLE M	24621		110 NOT RELEVANT	49.020
51005530	SOC CS SP UN	GRP 11	1		05/07/2023	LELONEK, JUSTIN M	13669	Temporary	BOURDETTE, SARAH E	6378		110 NOT RELEVANT	49.020
00009687	SOC CS SP UN	GRP 11	1		01/23/2012	MAUE, PAULA	4899	Permanent				110 NOT RELEVANT	49.020
00009680	SOC CS SP UN	GRP 11	1		05/07/2022	MCCALLISTER, MELISSA	13341	Permanent				110 NOT RELEVANT	49.020
51013678	SOC CS SP UN	GRP 11	1		04/28/2018	MUCHA, DAVID R	8309	Permanent				110 NOT RELEVANT	49.020
00009686	SOC CS SP UN	GRP 11	1		07/07/2018	PECORARO, MOLLY R	12764	Permanent				110 NOT RELEVANT	49.020
51009690	SOC CS SP UN	GRP 11	1		02/28/2014	RANDAZZO, DEBORAH A	13630	Permanent				110 NOT RELEVANT	49.020
510101731	SOC CS SP UN	GRP 11	1		08/31/2019	SCALZO, MARCIE L	16780	Permanent				110 NOT RELEVANT	49.020

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00009673	SOC CS SP UN	GRP 11	1		01/20/2018	SCHULTZ, SUSAN M	3601	Permanent				110 NOT RELEVANT	49.200
51012907	SOC CS SP UN	GRP 11	1		11/26/2016	SEDOTA, PATRICE	7584	Permanent				110 NOT RELEVANT	49.200
00009683	SOC CS SP UN	GRP 11	1		02/02/2019	VICARIO, CANDICE L	12219	Permanent				110 NOT RELEVANT	49.200
00008272	SR CASWRKER	GRP 10	1	T	05/20/2023				HRYCIK, LARA K	23854		110 NOT RELEVANT	49.020
51002653	SR CASWRKER	GRP 10	1	T	05/17/2023				DUNSTON, KARIWA	23986		110 NOT RELEVANT	49.020
00008275	SR CASWRKER	GRP 10	1	T	03/02/2023				METRO, TRACY N	24400		110 NOT RELEVANT	49.020
00008196	SR CASWRKER	GRP 10	1	T	05/20/2023				LELONEK, JUSTIN M	13669		110 NOT RELEVANT	49.020
00008255	SR CASWRKER	GRP 10	1		03/04/2013	BAREEN, CAROL L	14744	Permanent				110 NOT RELEVANT	49.020
00008248	SR CASWRKER	GRP 10	1		05/25/2019	BREHM, JENNIFER A	19787	Permanent				110 NOT RELEVANT	49.020
51002655	SR CASWRKER	GRP 10	1		10/01/2021	CELIK, SARAH	26115	Permanent				110 NOT RELEVANT	49.020
00008194	SR CASWRKER	GRP 10	1		12/20/2021	CERNE, RACHEL A	17792	Permanent				110 NOT RELEVANT	49.020
00008204	SR CASWRKER	GRP 10	1		12/07/2022	COOPER, MEGAN	27206	Provisiona				110 NOT RELEVANT	49.020
00008236	SR CASWRKER	GRP 10	1		12/21/2019	DEAS, LAWANDA M	24618	Permanent				110 NOT RELEVANT	49.020
00008238	SR CASWRKER	GRP 10	1		12/26/2015	DEAS, SONJA L	9782	Permanent				110 NOT RELEVANT	49.020
00008218	SR CASWRKER	GRP 10	1		01/06/2018	DELVALLE, JACQUELINE	17578	Permanent				110 NOT RELEVANT	49.020
00008208	SR CASWRKER	GRP 10	1		11/19/2014	FEIND, VALERIE B	17801	Permanent				110 NOT RELEVANT	49.020
00008243	SR CASWRKER	GRP 10	1		04/29/2017	GRASSO, FRANK L	24154	Permanent				110 NOT RELEVANT	49.020
00008262	SR CASWRKER	GRP 10	1		03/05/2016	GRAY, SONYA R	3038	Permanent				110 NOT RELEVANT	49.020
00008199	SR CASWRKER	GRP 10	1		10/22/2022	KEENAN, CAROLYN M	27888	Temporary	ANGELO, MELANIE J	14470		110 NOT RELEVANT	49.020
51006096	SR CASWRKER	GRP 10	1		02/07/2008	KLEOTZER, JOSETTE M	5674	Permanent				110 NOT RELEVANT	49.020
00008245	SR CASWRKER	GRP 10	1		08/19/2018	KOGUT, JANILYN M	25389	Permanent				110 NOT RELEVANT	49.020
00008230	SR CASWRKER	GRP 10	1		11/26/2007	KRUZICKI, SUSAN A	5602	Permanent				110 NOT RELEVANT	49.020
51007634	SR CASWRKER	GRP 10	1		09/05/2015	LAMOREADX, KIMBERLY	19172	Permanent				110 NOT RELEVANT	49.020
51004327	SR CASWRKER	GRP 10	1		11/06/2022	LAUER, JESSICA L	26861	Temporary	SANTIAGO, LAURIE M	8283		110 NOT RELEVANT	49.020
00008206	SR CASWRKER	GRP 10	1		07/19/2016	LEFFLER, ROSEMARY R	23988	Permanent				110 NOT RELEVANT	49.020
00008201	SR CASWRKER	GRP 10	1		02/04/2017	MCGOLDRICK, CHERYL L	23878	Permanent				110 NOT RELEVANT	49.020
00008217	SR CASWRKER	GRP 10	1		07/22/2019	MOZEE, CHAKA S	25369	Permanent				110 NOT RELEVANT	49.020
51002654	SR CASWRKER	GRP 10	1		02/02/2019	POPE, JAMIE M	24757	Permanent				110 NOT RELEVANT	49.020
00008223	SR CASWRKER	GRP 10	1		01/02/2023	RADEMACHER, KELSEY	25729	Permanent				110 NOT RELEVANT	49.020
51004329	SR CASWRKER	GRP 10	1		02/14/2020	RICE, KAITLIN R	26238	Permanent				110 NOT RELEVANT	49.020
51013179	SR CASWRKER	GRP 10	1		08/05/2016	RILEY, MARGARET J	6379	Permanent				110 NOT RELEVANT	49.020
00008264	SR CASWRKER	GRP 10	1		01/20/2018	SAUNDERS, ROSEMARIE	14435	Permanent				110 NOT RELEVANT	49.020
00008257	SR CASWRKER	GRP 10	1		12/15/2018	SHATTUCK-HALL, MIRAN	25342	Permanent				110 NOT RELEVANT	49.020
51004747	SR CASWRKER	GRP 10	1		08/04/2018	SHEVLIN, MARK D	24824	Permanent				110 NOT RELEVANT	49.020
00008271	SR CASWRKER	GRP 10	1		06/14/2014	STACHURA, JANET L	13731	Permanent				110 NOT RELEVANT	49.020
00008232	SR CASWRKER	GRP 10	1		11/05/2022	TAYLOR, MARTAH N	26095	Provisiona				110 NOT RELEVANT	49.020
51012479	SR CASWRKER	GRP 10	1		12/04/2020	VALENTINE, MELISSA	26111	Permanent				110 NOT RELEVANT	49.020
00008225	SR CASWRKER	GRP 10	1		12/04/2021	VINSON, TAKIMA C	27996	Permanent				110 NOT RELEVANT	49.020
00008198	SR CASWRKER	GRP 10	1		05/07/2022	WOOD, DENISE	29007	Permanent				110 NOT RELEVANT	49.020
00008273	SR CASWRKER	GRP 10	1		11/01/2014	ZILLIOX, GINA L	12740	Permanent				110 NOT RELEVANT	49.020
00009290	SR SS TM WKR	GRP 07	1		01/01/2022	WALKER, LAITSHA Y	27976	Provisiona				110 NOT RELEVANT	49.020
00009289	SR SS TM WKR	GRP 07	1		02/03/2015	HALAISKI, RENATA M	8165	Permanent				110 NOT RELEVANT	49.200
00009759	SS TM WKR	GRP 07	1	T	05/17/2019	WORLD, GINA M	25712	Permanent	DEMMONS, CHRISTINE D	4841		110 NOT RELEVANT	49.200
00009722	SS TM WKR	GRP 05	1	T	04/23/2023				PRICE, CHRISTINA	28126		110 NOT RELEVANT	49.200
51009753	SS TM WKR	GRP 05	1	T	05/22/2023				HUSSAR, CHRISTINE E	25683		110 NOT RELEVANT	49.200

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT
 DEPARTMENT OF SOCIAL SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51012085	SS TM WKR	GRP 05	1	T	12/03/2022	BENBENEK, ELISE	26982	Permanent	BANKS, ARIANE G	25492		110	NOT RELEVANT	49.200
00009756	SS TM WKR	GRP 05	1		01/15/2019	BEVILACQUA, MARY A	5819	Permanent				110	NOT RELEVANT	49.200
00009752	SS TM WKR	GRP 05	1		04/29/2012	CONNORS, PAMELA M	29592	Perm Proba				110	NOT RELEVANT	49.200
00009737	SS TM WKR	GRP 05	1		12/31/2022	EASON, DESREE M	29270	Provisiona				110	NOT RELEVANT	49.200
00009760	SS TM WKR	GRP 05	1		02/09/2023	FRERICH, JULIE	16598	Permanent				110	NOT RELEVANT	49.020
51009752	SS TM WKR	GRP 05	1		03/26/2011	GIOIA, THOMAS S	25822	Permanent				110	NOT RELEVANT	49.200
51008131	SS TM WKR	GRP 05	1		01/28/2019	MARTIN, KORTNEY	29582	Perm Proba				110	NOT RELEVANT	49.200
00009745	SS TM WKR	GRP 05	1		12/17/2022	MEADE, CHELSEA L	16255	Permanent				110	NOT RELEVANT	49.200
51008084	SS TM WKR	GRP 05	1		08/14/2021	RUCKER, ANNETTE C	17894	Permanent				110	NOT RELEVANT	49.020
00009749	SS TM WKR	GRP 05	1		08/09/2014	PRZYBYL, JOHN A	6376	Permanent				110	NOT RELEVANT	49.200
00000220	ADM DIR-SVCS	GRP 13	1		10/07/2019	ACOSTA, NANCY	12288	Permanent				110	NOT RELEVANT	49.020
51012972	CASEWORKER	GRP 09	1		06/19/2020	MARRACINO, SCOTT M	27361	Permanent				110	NOT RELEVANT	49.020
51012634	CASEWORKER	GRP 09	1		01/19/2019	NENDZA, MICHELE M	24891	Permanent				110	NOT RELEVANT	49.020
51005520	CASEWORKER	GRP 09	1		07/20/2019	SCHISKE, SHERRI L	19939	Permanent				110	NOT RELEVANT	49.020
51009589	CASEWORKER	GRP 09	1		02/07/2015	ROSS, LEETTA S.	9903	Permanent				110	NOT RELEVANT	49.020
51004308	HOME MAKER	GRP 03	1		05/22/2020	NOONAN, LISA M	14197	Permanent				110	NOT RELEVANT	49.020
51013484	SOC CS SP UN	GRP 11	1		03/26/2019	DIWORA, MAUREEN M	4879	Permanent				110	NOT RELEVANT	49.200
51002652	SR CASWRKER	GRP 10	1		10/29/2007	HAKK, SHANDRA L	18581	Permanent				110	NOT RELEVANT	49.020
00081190	SR CASWRKER	GRP 10	1		12/22/2018	KUZIEMSKY, CARMEN J	24674	Permanent				110	NOT RELEVANT	49.020
0008263	SR CASWRKER	GRP 10	1		09/16/2017	YAGER, JANICE A	6680	Permanent				110	NOT RELEVANT	49.020
0008215	SR CASWRKER	GRP 10	1		04/26/2010							110	NOT RELEVANT	49.020
00009746	SS TM WKR	GRP 05	1	P	04/03/2023							110	NOT RELEVANT	49.200
51014358	CASE ASST SS	GRP 06	1	T	05/07/2023							110	NOT RELEVANT	49.200
51009711	CASE ASST SS	GRP 06	1	P	03/30/2023							110	NOT RELEVANT	49.020
00009900	CASEWORKER	GRP 09	1	T	12/04/2022							110	NOT RELEVANT	49.020
51009724	CASEWORKER	GRP 09	1		12/03/2022	BOROWAK, STEPHANIE	24716	Permanent				110	NOT RELEVANT	49.020
51014078	CASEWORKER	GRP 09	1		06/01/2018	CORRAO, DAVID	26862	Permanent				110	NOT RELEVANT	49.020
00009967	CASEWORKER	GRP 09	1		08/04/2022	FITZNER, TIMOTHY J	26185	Permanent				110	NOT RELEVANT	49.020
51009588	CASEWORKER	GRP 09	1		08/18/2018	GAMEL, DEE A	26870	Permanent				110	NOT RELEVANT	49.020
51009741	CASEWORKER	GRP 09	1		01/18/2022	HUMPHREY-SINGLETERY,	18535	Permanent				110	NOT RELEVANT	49.020
51009134	CASEWORKER	GRP 09	1		09/28/2019	LINSKY, CHRISTIANE	27877	Permanent				110	NOT RELEVANT	49.020
51011899	CASEWORKER	GRP 09	1		11/21/2020	LUCAS, KELLY	28426	Permanent				110	NOT RELEVANT	49.020
00009889	CASEWORKER	GRP 09	1		12/27/2014	PARKER, DANIELLE M	24100	Permanent				110	NOT RELEVANT	49.020
51004222	CASEWORKER	GRP 09	1		09/12/2022	SMITH, TIFFANY L	14539	Permanent				110	NOT RELEVANT	49.020
51011560	CASEWORKER	GRP 09	1		09/06/2022	WARD, MEGHAN M	29001	Perm Prb U				110	NOT RELEVANT	49.020
51013359	CH PR TM LDR	GRP 11	1		09/16/2017	HART, COLLEEN A	17349	Permanent				110	NOT RELEVANT	49.020
51009661	CLERK TYPIST	GRP 01	1	T	05/20/2023							110	NOT RELEVANT	49.020
00009985	CSWK SPAN SP	GRP 09	1	P	08/17/2023							110	NOT RELEVANT	49.020
00004322	HOME MAKER	GRP 03	1	P	11/14/2022							110	NOT RELEVANT	49.020
00004330	HOME MAKER	GRP 03	1	P	06/01/2023							110	NOT RELEVANT	49.020
00009668	SOC CA SUP	GRP 12	1		12/07/2019	ANDERSON, KRISTEN L	7107	Permanent				110	NOT RELEVANT	49.200
00009692	SOC CS SP UN	GRP 11	1		08/23/2005	BUCHANAN, PATRICIA A	3190	Permanent				110	NOT RELEVANT	49.200
00009679	SOC CS SP UN	GRP 11	1		02/27/2012	CERETTO, RUTH A	7173	Permanent				110	NOT RELEVANT	49.200
00009676	SOC CS SP UN	GRP 11	1		05/06/2023	MINORCZYK, JULIE E	12524	Permanent				110	NOT RELEVANT	49.200
00009656	SR CASWRKER	GRP 10	1	T	05/20/2023							110	NOT RELEVANT	49.200
000098205	SR CASWRKER	GRP 10	1		05/06/2023	CORP, JESSICA L	27194	Provisiona				110	NOT RELEVANT	49.020

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00008202	SR CASWRKER	GRP 10	1		04/02/2004	FERREIRA, FERNANDO	7363	Permanent				110	NOT RELEVANT 49.020
00008261	SR CASWRKER	GRP 10	1		01/25/2021	HAYES, KELSEY A	25336	Permanent				110	NOT RELEVANT 49.020
00008242	SR CASWRKER	GRP 10	1		08/01/2007	MCCAFFERTY, TRACEY A	3351	Permanent				110	NOT RELEVANT 49.020
00008226	SR CASWRKER	GRP 10	1		03/09/2013	MCCLOSKEY, GREGORY J	15432	Permanent				110	NOT RELEVANT 49.020
00008187	SR CASWRKER	GRP 10	1		02/01/2020	SCHENK, HOLLY A	25350	Permanent				110	NOT RELEVANT 49.020
51003665	SR CASWRKER	GRP 10	1		01/20/2022	SPRANDEL, DANA R	6381	Permanent				110	NOT RELEVANT 49.020
00008667	SR CL TYP	GRP 04	1		09/14/2019	DRAYTON, ANDREA M	19391	Permanent				110	NOT RELEVANT 49.200
51014101	SR CS AST SS	GRP 08	1		09/08/2017	MANN, JEFFREY J	24580	Permanent				110	NOT RELEVANT 49.020
51011628	SS TM WKR	GRP 05	1		04/01/2019	BEIRING, REBECCA	27779	Permanent				110	NOT RELEVANT 49.020
00009731	SS TM WKR	GRP 05	1		05/05/2022	PROVORSE, JOCELYN S	8122	Permanent				110	NOT RELEVANT 49.200
51008897	ADM DIR-SVCS	GRP 13	1		11/12/2016	PFEFFER, MICHELE A	4473	Permanent				110	NOT RELEVANT 49.200
00000150	ADMIN CLERK	GRP 07	1		01/12/2015	BROWN, JUANITA	3572	Permanent				110	NOT RELEVANT 49.200
51015528	CASE ASST SS	GRP 06	1		01/11/2023	SALA, MACKENZIE A	29415	Perm Prba	ANGIELCZYK, AMBER	26086		110	NOT RELEVANT 49.020
00000941	CASEWORKER	GRP 09	1	T	01/26/2023							110	NOT RELEVANT 49.020
51009723	CASEWORKER	GRP 09	1	P	04/04/2023							110	NOT RELEVANT 49.020
51009577	CASEWORKER	GRP 09	1	T	11/06/2022				SISKAR, ANGELA M	27159		110	NOT RELEVANT 49.020
51010689	CASEWORKER	GRP 09	1		02/05/2018	CAVER, JOHNNIECE M	24984	Permanent				110	NOT RELEVANT 49.020
00008936	CASEWORKER	GRP 09	1		08/11/2020	CHOJECKI, JULIE A	28251	Permanent				110	NOT RELEVANT 49.020
51008012	CASEWORKER	GRP 09	1		02/05/2021	DARLING, MORGAN M	28728	Permanent				110	NOT RELEVANT 49.020
51012305	CASEWORKER	GRP 09	1		07/26/2021	EBERLE, KATELYN E	26884	Permanent				110	NOT RELEVANT 49.020
00000948	CASEWORKER	GRP 09	1		11/22/2017	GLAHE, JOHN P	26103	Permanent				110	NOT RELEVANT 49.020
51004221	CASEWORKER	GRP 09	1		03/12/2022	MARSHALL, KATHERINE	28111	Permanent				110	NOT RELEVANT 49.020
00000965	CASEWORKER	GRP 09	1		04/13/2019	MCMAHON, SHANE T	27192	Permanent				110	NOT RELEVANT 49.020
00001310	CASEWORKER	GRP 09	1		05/07/2021	MORNINGSTAR, MORGAN	28742	Permanent				110	NOT RELEVANT 49.020
51011562	CASEWORKER	GRP 09	1		04/17/2023	MORRISON, LEONARD	28002	Permanent				110	NOT RELEVANT 49.020
51008545	CASEWORKER	GRP 09	1		07/02/2022	MOYE, LACHERIE	29505	Perm Prb U				110	NOT RELEVANT 49.020
00000894	CASEWORKER	GRP 09	1		03/16/2019	O'CONNOR, MARYKATHY	27207	Permanent				110	NOT RELEVANT 49.020
51009587	CASEWORKER	GRP 09	1		01/02/2021	O'NEILL, CONOR	27965	Permanent				110	NOT RELEVANT 49.020
51011928	CASEWORKER	GRP 09	1		06/28/2021	OSMAN, KHADIJA M	26495	Permanent				110	NOT RELEVANT 49.020
51011929	CASEWORKER	GRP 09	1		05/11/2019	REINACHER, HOLLY L	27199	Permanent				110	NOT RELEVANT 49.020
51009737	CASEWORKER	GRP 09	1		03/16/2019	SILVIS, AMANDA L	27512	Permanent				110	NOT RELEVANT 49.020
51012066	CASEWORKER	GRP 09	1		08/01/2020	TYLER, SARAH	28304	Permanent				110	NOT RELEVANT 49.020
51016480	CASEWORKER	GRP 09	1		08/29/2022	WILLIAMS, QUISHARA N	18769	Perm Prb U	RABENHORST, KERRIE A	27360		110	NOT RELEVANT 49.200
51010582	CLERK TYPIST	GRP 01	1	T	03/26/2023							110	NOT RELEVANT 49.020
51008890	CORESTE-AFS	GRP 06	1	P	10/22/2022							110	NOT RELEVANT 49.020
51012630	CORESTE-AFS	GRP 06	1	P	03/12/2022	MORGAN, CATHILIN R	29572	Provisiona	GONZALEZ, YEISHAMAIL	26131		110	NOT RELEVANT 49.020
51012377	CSWK SPAN SP	GRP 09	1	T	11/05/2022							110	NOT RELEVANT 49.020
00000982	CSWK SPAN SP	GRP 09	1		10/13/2018	PEREZ, GILLIAN	27200	Permanent				110	NOT RELEVANT 49.020
51016093	SOC CA SUP	GRP 12	1		11/22/2019	MAITTOON, ERIK J	8479	Cont Perm	ORLANDO, DEBORAH A	4878		110	NOT RELEVANT 49.020
51016670	SOC CS S U S	GRP 11	1		04/26/2021	SANTANA, MILLANNY	19877	Provisiona				110	NOT RELEVANT 49.020
51017451	SOC CS SP UN	GRP 11	1		07/03/2022	ANGELO, MELANIE J	14470	Cont Perm	MAITTOON, ERIK J	8479		110	NOT RELEVANT 49.020
00009693	SOC CS SP UN	GRP 11	1		03/05/2015	HASSLER, RICHARD J	3471	Permanent				110	NOT RELEVANT 49.200
00009695	SOC CS SP UN	GRP 11	1		12/21/2019	HINTERBERGER, MARY A	3789	Permanent				110	NOT RELEVANT 49.200
00009684	SOC CS SP UN	GRP 11	1		08/09/2018	LORRENS, DENISE M	3538	Permanent				110	NOT RELEVANT 49.200
00009251	SOC CS SP UN	GRP 11	1		11/06/2021	MUSCARELLA, SUZANNE	4848	Permanent				110	NOT RELEVANT 49.020
51016207	SOC CS SP UN	GRP 11	1		07/02/2022	SCHWEIGERT, SHANNON	13771	Permanent				110	NOT RELEVANT 49.020

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 120 DEPARTMENT OF SOCIAL SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51012168	SR CASWRKER	GRP 10	1		01/04/2020	BENNION, AMANDA R	24076	Permanent					110 NOT RELEVANT 49.020
00008237	SR CASWRKER	GRP 10	1		08/01/2016	BLOCK, COURTNEY N	14309	Permanent					110 NOT RELEVANT 49.020
00008207	SR CASWRKER	GRP 10	1		09/28/2015	HASSLER, VALERIE R	7367	Permanent					110 NOT RELEVANT 49.020
00008191	SR CASWRKER	GRP 10	1		10/05/2013	HEPPNER, HENRY J JR	6371	Permanent					110 NOT RELEVANT 49.020
00008221	SR CASWRKER	GRP 10	1		03/02/2020	LEISER, MICHELLE N	24826	Permanent					110 NOT RELEVANT 49.020
00008234	SR CASWRKER	GRP 10	1		04/11/2020	MOSS, KRISTEN R	26088	Permanent					110 NOT RELEVANT 49.020
51013677	SR CASWRKER	GRP 10	1		10/28/2017	O'BRIEN, MARINA Y	24746	Permanent					110 NOT RELEVANT 49.020
00008192	SR CASWRKER	GRP 10	1		11/17/2014	RAUFH, KEITH R	17873	Permanent					110 NOT RELEVANT 49.020
00008197	SR CASWRKER	GRP 10	1		05/14/2016	RIVERA, ALANNY	23855	Permanent					110 NOT RELEVANT 49.020
00008256	SR CASWRKER	GRP 10	1		10/08/2022	SISKAR, ANGELA M	27159	Provisiona					110 NOT RELEVANT 49.020
00008195	SR CASWRKER	GRP 10	1		09/05/2015	SYLAKOWSKI, LISA M	19173	Permanent					110 NOT RELEVANT 49.020
00008266	SR CASWRKER	GRP 10	1		09/02/2015	WARREN, JENNIFER L	13672	Permanent					110 NOT RELEVANT 49.020
51012167	SR CASWRKER	GRP 10	1		08/01/2020	ZELAZNY, WILLIAM S	7462	Permanent					110 NOT RELEVANT 49.020
51016154	SR CL TYP	GRP 04	1	P	05/20/2023								110 NOT RELEVANT 49.020
51017452	SR CS AST SS	GRP 08	1		05/10/2023	SOLOMON, SIMONE	27583	Provisiona					110 NOT RELEVANT 49.020
51012968	SR CSWRK SS	GRP 10	1		10/07/2022	GONZALEZ, YEISHAMAIL	26131	Temporary	SANTANA, MILLANY	19877			110 NOT RELEVANT 49.020
51015680	SR CSWRK SS	GRP 10	1		02/02/2019	RIVERA, JESSICA I	24444	Permanent					110 NOT RELEVANT 49.020
51015681	SR CSWRK SS	GRP 10	1		02/13/2023	RODRIGUEZ, JESSICA I	24533	Permanent					110 NOT RELEVANT 49.020
51009750	SS TM WKR	GRP 05	1		04/22/2022	HENDERSON, KENISSA R	13241	Temporary	LEON, KEISHLA J	24410			110 NOT RELEVANT 49.020
00009748	SS TM WKR	GRP 05	1		04/09/2022	HOLLOWAY, SYDNEY	28888	Permanent					110 NOT RELEVANT 49.200
00009744	SS TM WKR	GRP 05	1		03/03/2023	MCINDEES, VALERIE	27778	Provisiona					110 NOT RELEVANT 49.200
51001729	HD SWE	GRP 10	1		06/22/2019	WYZYKOWSKI, TRICIA M	7523	Permanent					110 NOT RELEVANT 49.020
51016888	SOC WEL EX	GRP 06	1		02/11/2022	BOCHYNSKI, KRISTINE	24201	Permanent					110 NOT RELEVANT 49.020
51005872	SOC WEL EX	GRP 06	1		05/13/2022	CLXBURN, MELISSA R	25421	Permanent					110 NOT RELEVANT 49.020
51016153	SR SWE	GRP 07	1	P	02/10/2023								110 NOT RELEVANT 49.020
00009425	SR SWE	GRP 07	1		03/07/2015	BLATNER, MARISSA L	8443	Permanent					110 NOT RELEVANT 49.020
00009485	SR SWE	GRP 07	1		06/22/2019	CANDELARIA, CHERI A	13514	Permanent					110 NOT RELEVANT 49.020
00009497	SR SWE	GRP 07	1		02/06/2016	MALAVE, DIANA L	7464	Permanent					110 NOT RELEVANT 49.020
51008408	SR SWE	GRP 07	1		02/25/2013	FALOMBARO, ANGELA B	5179	Permanent					110 NOT RELEVANT 49.020
00009456	SR SWE	GRP 07	1		09/22/2012	SCHNEIDER, LORI M	13517	Permanent					110 NOT RELEVANT 49.020
00000843	CASE ASST SS	GRP 06	1		02/11/2023	GEORGE, ANDREA	16485	Perm Proba					110 NOT RELEVANT 49.020
00000973	CASEWORKER	GRP 09	1	P	04/17/2023				HOFFMAN, CAITLIN K	24075			110 NOT RELEVANT 49.020
51011952	CASEWORKER	GRP 09	1	T	02/28/2022								110 NOT RELEVANT 49.020
51012076	CASEWORKER	GRP 09	1		08/08/2018	HEALY, ASHLEY R	25173	Permanent					110 NOT RELEVANT 49.020
51007959	CASEWORKER	GRP 09	1		03/16/2019	LOCKHART, ALAYSHA C	27516	Permanent					110 NOT RELEVANT 49.020
00001301	CASEWORKER	GRP 09	1		08/11/2011	MONFULETHO, LISA B	18711	Permanent					110 NOT RELEVANT 49.020
51010653	CASEWORKER	GRP 09	1		01/10/2021	O'DONNELL, HEATHER A	24445	Permanent					110 NOT RELEVANT 49.020
51012081	CH PR TM LDR	GRP 11	1		02/27/2021	FELSCHOW, LISA J	19178	Permanent					110 NOT RELEVANT 49.200
00001275	CH PR TM LDR	GRP 11	1		06/17/2011	WILLIAMS, KERRY P	7828	Permanent					110 NOT RELEVANT 49.200
51012755	CHPRTM LDR-PT	GRP 11	5		09/18/2020	GONZALEZ, SHADIA A	14482	Permanent					110 NOT RELEVANT 49.200
51013431	DIR CHD PR S	GRP 13	1		01/09/2017	PYSZCZEK, LISA A	7189	Permanent					110 NOT RELEVANT 49.200
00008306	SR CASWRKER	GRP 10	1		03/14/2011	DOZIER, TAMARA L	6301	Permanent					110 NOT RELEVANT 49.020
51002661	SR CASWRKER	GRP 10	1		07/13/2021	GANS, JENNIFER M	19288	Permanent					110 NOT RELEVANT 49.020
00008302	SR CASWRKER	GRP 10	1		07/07/2012	SCIOG, KEVIN R	6712	Permanent					110 NOT RELEVANT 49.020
00008314	SR CASWRKER	GRP 10	1		02/03/2019	THUMAN, AMY C	23834	Permanent					110 NOT RELEVANT 49.020

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 120 DEPARTMENT OF SOCIAL SERVICES

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 90
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GFANT	COUNTY SHARE
1,425 FT positions for														
1 RPT positions for														
43 PT positions for														
2 Seasonal positions for														
DEPARTMENT OF SOCIAL SERVICES														
DEPARTMENT OF SOCIAL SERVICES														
DEPARTMENT OF SOCIAL SERVICES														
DEPARTMENT OF SOCIAL SERVICES														

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 121 UTILITIES FUND (DPW)

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 91
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017652	ACCOUNTANT	GRP 09	1	T	02/25/2023								
51017047	ADM ASST FW	GRP 09	1		01/01/2022	OFFERMANN, REBECCA	23979	Permanent		24806		140 NOT RELEVANT	30.000
51016091	JR ADM ASST	GRP 07	1		12/08/2021	BIEBER, JAMIE	28783	Provisiona				140 NOT RELEVANT	100.000
51010785	PRIN ACC CLK	GRP 07	1		03/21/2022	KWIATKOWSKI, DANIEL	27009	Provisiona	OTTAVIANO, ALAN D			140 NOT RELEVANT	30.000
						UTILITIES FUND (DPW)							
						UTILITIES FUND (DPW)							
						UTILITIES FUND (DPW)							
						UTILITIES FUND (DPW)							

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001772	COM PWA	GRP 20	1		03/09/2017	GEARY, WILLIAM E JR	15555	Temporary					100.000
51017778	PRIN ACC CLK	GRP 07	1		01/01/2023	MAZUREK, DANIELLE	29732	Provisional					100.000
51017050	RECEPTIONIST	GRP 03	1		02/11/2023	FIBICH, JACOB A	29153	Temporary	NIGRO, ALEXA	28343			100.000
51006242	SEC COMM PW	GRP 10	1		04/26/2018	WEBER, CHRISTY L	26872	Permanent					100.000
51014377	SP ASST FW	GRP 15	1		07/27/2021	WALSH, CATHERINE C	10000	Temporary					100.000
51006027	DEP COM B&G	GRP 16	1		05/25/2022	CICHOCKI, TRACY J	24142	Temporary					100.000
51004550	HTH SF CR PW	GRP 08	1		04/19/2023	HOFFMAN, SAMUEL H	29260	Provisional					100.000
51012501	JR ADM ASST	GRP 07	1		03/07/2023	GREGOIRE, DEBRA A	28804	Provisional					100.000
51011575	RECEPTIONIST	GRP 03	1		01/01/2022	KLASKALA, NICOLETTE	29145	Temporary	MARCONI, PHILIP L	25478			100.000
51006944	SR SYS ACCT	GRP 13	1	P	05/16/2023								100.000
51017779	SYS ACCT	GRP 11	1		01/01/2023	TRAN, HUY	28767	Provisional			24806		100.000
51016794	HEAD LABORER	GRP 04	1	P	04/21/2023								100.000
51016795	HEAD LABORER	GRP 04	1		02/12/2022	BURGOS-RIVERA, YAZMI	26895	Permanent					100.000
51017780	HEAD LABORER	GRP 04	1		01/01/2023	MINOR, KEITH R	3932	Permanent					100.000
51016793	HEAD LABORER	GRP 04	1		06/18/2022	NZO, ERIC	28782	Temporary	BRENNAN, JUSTIN	28703			100.000
51014330	JANITOR	GRP 03	1	P	09/07/2022								100.000
51014334	JANITOR	GRP 03	1	T	05/09/2023				MARGERUM, ANTHONY	27489			100.000
51014339	JANITOR	GRP 03	1		01/01/2018	FINEOUR, ZACHARY N	26920	Permanent					100.000
51014341	JANITOR	GRP 03	1		10/12/2019	HOGUES, ESTHER	28080	Permanent					100.000
51014331	JANITOR	GRP 03	1		01/01/2018	LOWAX, PAMELA A	26910	Permanent					100.000
51014335	JANITOR	GRP 03	1		07/27/2022	ORTOLANO, NICHOLAS	29698	Provisional					100.000
51014333	JANITOR	GRP 03	1		09/29/2018	WALKDEN, MATTHEW	27606	Permanent					100.000
51014338	JANITOR	GRP 03	1		01/01/2018	YONKER, QUENTIN T	27589	Permanent					100.000
51016538	JANITOR 55A	GRP 03	1		08/18/2020	RODGERS, COLE	27390	Permanent					100.000
51001151	LABORER	GRP 03	1	T	05/09/2023				MCCOOEY, COREY	29701			100.000
51016604	LABORER	GRP 03	1	T	09/10/2022				NEWTON, TIMOTHY	26051			100.000
51001147	LABORER	GRP 03	1		10/19/2020	BANAS, JAMES R	6023	Permanent					100.000
51016797	LABORER	GRP 03	1		02/05/2022	CARR, ANGELA G	7599	Permanent					100.000
51016602	LABORER	GRP 03	1		08/29/2020	CROSBY, THOMAS G	4236	Permanent					100.000
51016609	LABORER	GRP 03	1		08/29/2020	CUMMINS, BRODEY	28291	Permanent					100.000
51016610	LABORER	GRP 03	1		08/29/2020	FLETCHER, RODNEY	28360	Permanent					100.000
51016798	LABORER	GRP 03	1		07/08/2021	GIUDICE, SALVATORE	28316	Permanent					100.000
00005532	LABORER	GRP 03	1		03/28/2023	KING, ANNETTE Y	1626	Perm Proba					100.000
51001157	LABORER	GRP 03	1		11/19/2015	LEIDENFROST, RENEE J	5112	Permanent					100.000
51016603	LABORER	GRP 03	1		03/26/2022	REED, JOSEPH E JR	28068	Permanent					100.000
51016607	LABORER	GRP 03	1		03/11/2023	ROBINSON, GABRIELLA	29750	Perm Proba					100.000
51001161	LABORER	GRP 03	1		06/03/2022	SCHIRALLI, THOMAS J	17439	Permanent					100.000
51016605	LABORER	GRP 03	1		02/04/2022	SMITH, JEREMY D	28989	Permanent					100.000
51016796	LABORER	GRP 03	1		11/23/2022	SUCHOCKI, AMBER L	29694	Permanent					100.000
00005576	LABORER	GRP 03	1		07/23/2022	WHITACRE, JAMES M	28819	Permanent					100.000
51003313	ASB IAQ CRD	GRP 13	1		11/07/2022	OVERFIELD, PAUL	25783	Temporary	CICHOCKI, TRACY J	24142			100.000
51017984	AST SP MM HV	GRP 10	1	P	04/01/2023								100.000
51011146	AST SPV MMB	GRP 10	1		10/02/2018	CANAZZI, RICHARD K	1333	Perm Proba			3250		100.000
51010563	AST SPV MMB	GRP 10	1		05/01/2020	WILSON, EZEL	4070	Permanent					100.000
51017985	BLDG MN MCH	GRP 09	1	P	04/01/2023								100.000
51002160	BLDG MN MCH	GRP 09	1		07/28/2016	EISENWENGER, ROBERT	25067	Permanent					100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51004573	BLDG MN MCH	GRP 09	1		02/10/2020	KESSEL, JOSEPH E	24971	Permanent			110	NOT RELEVANT 100.000
51008147	BLDG MN MCH	GRP 09	1		03/22/2021	NEWTON, TIMOTHY	26051	Temporary			110	NOT RELEVANT 100.000
51002161	BLDG MN MCH	GRP 09	1		11/18/2020	NICOTRA, THOMAS	26651	Permanent			110	NOT RELEVANT 100.000
00000744	BLDG MN MCH	GRP 09	1		07/18/2022	PALMERI, MICHAEL	3314	Permanent			110	NOT RELEVANT 100.000
51004574	BLDG MN MCH	GRP 09	1		04/23/2022	RICOTTA, DAVID	7543	Permanent			110	NOT RELEVANT 100.000
51004913	BLDG MN MCH	GRP 09	1		01/09/2019	SHAWISH, MOHAMMED A	19122	Permanent			110	NOT RELEVANT 100.000
00001246	CH STAT ENG	GRP 11	1		08/20/2016	CAMPANELLA, MICHAEL	15148	Permanent			110	NOT RELEVANT 100.000
51000229	CH STAT ENG	GRP 11	1		12/27/2014	TOTH, JOSEPH A	13703	Permanent			110	NOT RELEVANT 100.000
51017986	MNT WKR	GRP 05	1	P	04/01/2023						110	NOT RELEVANT 100.000
51008151	MNT WKR	GRP 05	1		04/16/2016	HARRIS, CHRISTOPHER	8176	Permanent			110	NOT RELEVANT 100.000
51003225	MNT WKR	GRP 05	1		08/13/2016	KULP, JOSEPH C	8248	Permanent			110	NOT RELEVANT 100.000
51011815	MNT WKR	GRP 05	1		08/14/2021	RUSCH, WILLIAM	28378	Permanent			110	NOT RELEVANT 100.000
51008152	MNT WKR	GRP 05	1		09/22/2020	SZANYI, RONALD J	10174	Permanent			110	NOT RELEVANT 100.000
51009681	PR ST CLK	GRP 07	1		07/16/2022	NIGRO, ALEXA	28343	Temporary			110	NOT RELEVANT 100.000
51001094	SPV MM	GRP 11	1		09/26/2022	MATHEWSON, SHAWN A	9087	Permanent			110	NOT RELEVANT 100.000
51004915	SPV MM	GRP 11	1		01/10/2015	MORAN, JAMES P	17564	Permanent			110	NOT RELEVANT 100.000
51000230	SPV MM	GRP 11	1		10/16/2019	ROJEK, KEVIN M	5023	Permanent			110	NOT RELEVANT 100.000
51001142	STATION ENG	GRP 09	1		06/08/2016	BRUENN, ROBERT J	25591	Permanent			110	NOT RELEVANT 100.000
51001145	STATION ENG	GRP 09	1		05/27/2006	HODGES, ARTHUR K III	6169	Permanent			110	NOT RELEVANT 100.000
51013308	BLDG MM HVAC	GRP 09	1		12/24/2021	GIRDLESTONE, ALAN E	28945	Temporary			110	NOT RELEVANT 100.000
51013401	BLDG MM HVAC	GRP 09	1		12/21/2016	JOSEFIAK, THOMAS E	26101	Permanent			110	NOT RELEVANT 100.000
51012969	BLDG MM HVAC	GRP 09	1		12/24/2021	SEBALLOS, FABIO A	27912	Permanent			110	NOT RELEVANT 100.000
51001928	BLDG MN MCH	GRP 09	1		07/18/2022	CRANFORD, KARL	28238	Temporary			110	NOT RELEVANT 100.000
00001248	CH STAT ENG	GRP 11	1		05/21/2022	WHEELER, WILLIAM S	23862	Temporary			110	NOT RELEVANT 100.000
51016711	CONT ADM	GRP 11	1		03/24/2021	RODEMEYER, DAVID H	10832	Perm Proba			110	NOT RELEVANT 100.000
51002325	STATION ENG	GRP 09	1		01/01/2006	ALAIMO, JAMES R	8416	Permanent			110	NOT RELEVANT 100.000
00010059	STATION ENG	GRP 09	1		07/31/2012	BURGARD, ALLAN R	19316	Permanent			110	NOT RELEVANT 100.000
00010056	STATION ENG	GRP 09	1		04/28/2018	COYLE, PATRICK J	26521	Permanent			110	NOT RELEVANT 100.000
51002324	STATION ENG	GRP 09	1		01/01/2006	DAUER, MICHAEL E	7299	Permanent			110	NOT RELEVANT 100.000
00010042	STATION ENG	GRP 09	1		09/19/2007	JUDASZ, MICHAEL P	14756	Permanent			110	NOT RELEVANT 100.000
00010033	STATION ENG	GRP 09	1		06/15/2016	MAEDER, WAYNE T JR	25546	Permanent			110	NOT RELEVANT 100.000
00010046	STATION ENG	GRP 09	1		04/02/2004	MICHALSKI, MICHAEL A	115	Permanent			110	NOT RELEVANT 100.000
00010055	STATION ENG	GRP 09	1		03/10/2022	MORRALLE, MICHAEL	27351	Permanent			110	NOT RELEVANT 100.000
00010085	STATION ENG	GRP 09	1		07/20/2019	PATTERSON JR, MARK	27781	Provisiona			110	NOT RELEVANT 100.000
51001926	STATION ENG	GRP 09	1		11/13/2012	WOODS, PATRICK J	19056	Permanent			110	NOT RELEVANT 100.000
00010034	STATION ENG	GRP 09	1		10/08/2022	ZABAWA, NICHOLAS	29597	Temporary			110	NOT RELEVANT 100.000
51015530	HEAD JANITOR	GRP 06	1		01/01/2019	DZIADOSZ, BRIAN R	25637	Permanent			110	NOT RELEVANT 11.000
00004193	HEAD JANITOR	GRP 06	1		02/16/2021	RODRIGUEZ, WILSON	12741	Permanent			110	NOT RELEVANT 11.000
00004194	HEAD LABORER	GRP 04	1		06/09/2008	GUERCIO, MICHAEL J	6386	Permanent			110	NOT RELEVANT 11.000
00004196	HEAD LABORER	GRP 04	1		01/28/2023	PRISTACH, JEFFREY J	8906	Permanent			110	NOT RELEVANT 11.000
51014337	JANITOR	GRP 03	1	P	02/10/2023						110	NOT RELEVANT 11.000
510141586	LABOR RPT	GRP 03	2		09/24/2022	BURGOS-RIVERA, GLORI	29501	Permanent			110	NOT RELEVANT 11.000
510149556	LABOR RPT	GRP 03	2		12/12/2022	DUNKLE, SEBRINA M	29699	Permanent			110	NOT RELEVANT 11.000
510140652	LABOR RPT	GRP 03	2		05/14/2022	EPPS, DENISE	27631	Permanent			110	NOT RELEVANT 11.000
51014588	LABOR RPT	GRP 03	2		07/02/2022	KERNER, MICHAEL D	28836	Permanent			110	NOT RELEVANT 11.000
00005525	LABORER	GRP 03	1	P	06/06/2023						110	NOT RELEVANT 11.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_PA
 User: SCHLOSSK
 Business Area: 122 DEPT OF PUBLIC WORKS

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
51001158	LABORER	GRP 03	1	P	04/17/2023	ALABISI, PATRICIA A	5018 Permanent			110 NOT RELEVANT	11.000
51012378	LABORER	GRP 03	1		12/03/2014	AMOLIA, MATTHEW T	28818 Permanent			110 NOT RELEVANT	11.000
51001154	LABORER	GRP 03	1		04/09/2022	CARTER, MICHELLE L	6095 Permanent			110 NOT RELEVANT	11.000
00005530	LABORER	GRP 03	1		04/17/2023	CELLINI, BRITTNEY	26326 Permanent			110 NOT RELEVANT	11.000
51001160	LABORER	GRP 03	1		05/25/2017	CORDARO, ANTHONY	29287 Permanent			110 NOT RELEVANT	11.000
51001155	LABORER	GRP 03	1		05/02/2023	DILEO, MICHAEL	Perm Proba			110 NOT RELEVANT	11.000
00005535	LABORER	GRP 03	1		03/06/2023	GRAVES, DAVID G	26445 Permanent			110 NOT RELEVANT	11.000
00005528	LABORER	GRP 03	1		08/27/2022	HARRIS, ROBERT E	5731 Permanent			110 NOT RELEVANT	11.000
51001152	LABORER	GRP 03	1		01/28/2023	JONES, MARY E	8632 Permanent			110 NOT RELEVANT	11.000
51001136	LABORER	GRP 03	1		01/28/2023	KURDZIEL, PHILIP	28362 Permanent			110 NOT RELEVANT	11.000
00005536	LABORER	GRP 03	1		05/22/2021	LEE, AMY L	1627 Permanent			110 NOT RELEVANT	11.000
00005533	LABORER	GRP 03	1		10/05/2017	NEDZIELSKI, BRIAN S	3799 Permanent			110 NOT RELEVANT	11.000
00005531	LABORER	GRP 03	1		04/02/2004	NKUBITO, LUCKY	29345 Permanent			110 NOT RELEVANT	11.000
00005575	LABORER	GRP 03	1		09/24/2022	ORTOLANO, DOMINIC	28461 Permanent			110 NOT RELEVANT	11.000
00005541	LABORER	GRP 03	1		02/13/2023	ROSEBORO, KRISTOPHER	19228 Permanent		28782	110 NOT RELEVANT	11.000
00005544	LABORER	GRP 03	1		07/15/2019	REID, DAVID L	28327 Temporary			110 NOT RELEVANT	11.000
51001148	LABORER	GRP 03	1		08/13/2022	ROYSTER, COREY	26688 Permanent			110 NOT RELEVANT	11.000
00005529	LABORER	GRP 03	1		02/02/2017	RUSSILLO, CHRISTOPHE	26229 Permanent			110 NOT RELEVANT	11.000
00005540	LABORER	GRP 03	1		11/07/2022	SCHIAVI, THOMAS J	19696 Permanent			110 NOT RELEVANT	11.000
00005534	LABORER	GRP 03	1		03/20/2023	STRUSIENSKI, ADAM	29739 Perm Proba			110 NOT RELEVANT	11.000
51002319	LABORER	GRP 03	1		03/09/2022	WHITACRE, MICHELLE L	28960 Permanent			110 NOT RELEVANT	11.000
51016608	LABORER	GRP 03	1		03/11/2023	WILSON, TUMARA R	25980 Temporary		28300	110 NOT RELEVANT	11.000
51017643	ADM CO DFW	GRP 11	1		07/29/2022	NICOTRA, KARA M	25340 Provisiona			110 NOT RELEVANT	100.000
51011331	ASST ARCH	GRP 14	1		06/12/2017	TAN, NATALIE H	26370 Permanent			110 NOT RELEVANT	55.000
51010783	ASST MEC ENG	GRP 11	1		12/07/2022	MELGAR, DANIELLE	28242 Provisiona			110 NOT RELEVANT	100.000
51012009	CON PRJ MG B	GRP 14	1		03/28/2014	HEARN, JAMES C	50 Permanent			110 NOT RELEVANT	75.000
51016390	CON PRJ MG B	GRP 14	1		01/01/2020	KAJDAS, JAY T	25399 Permanent			110 NOT RELEVANT	75.000
51011651	CONST INSP	GRP 11	1		08/27/2013	AMBROSE, DARRYL R	6282 Permanent			110 NOT RELEVANT	100.000
51003519	CONST INSP	GRP 11	1		12/21/2017	BOEHEL, THOMAS E	25339 Permanent			110 NOT RELEVANT	100.000
51012036	DIR EN DEV M	GRP 15	1		03/26/2018	BRAMAN, REED	27311 Temporary			110 NOT RELEVANT	100.000
51017049	JR ADM ASST	GRP 07	1		12/17/2022	HASTINGS, HEATHER V	25812 Provisiona			110 NOT RELEVANT	100.000
51017680	JPRENCO (PW)	GRP 10	1		08/25/2022	MCELHINNY, LEE	29554 Provisiona			110 NOT RELEVANT	100.000
51013028	MECHANIC ENG	GRP 13	1	T	08/06/2022					110 NOT RELEVANT	100.000
51013901	PRIN CLERK	GRP 06	1		03/19/2022	BOETTCHER, JENNIFER	29344 Cont Perm		19256	110 NOT RELEVANT	100.000
51017681	PRO EN CO PW	GRP 13	1		09/24/2022	ANDERSON, MELISSA A	8978 Provisiona		25280	110 NOT RELEVANT	100.000
51005637	SR CN PR MG	GRP 16	1		02/19/2018	STRAUS, KRISTOFFER T	26806 Permanent			110 NOT RELEVANT	100.000
00008709	SR CNT AD PW	GRP 12	1		01/23/2015	JUNCEWICZ, ANNETTE A	6247 Permanent			110 NOT RELEVANT	100.000
51017051	SUP BL CON M	GRP 12	1		01/01/2022	GRIFFIN, SHAWN P	29342 Provisiona			110 NOT RELEVANT	100.000
51012971	BLDG MN MCH	GRP 09	1		09/09/2020	POPPENBERG, ERIK A	8907 Permanent			110 NOT RELEVANT	100.000
00004193	HEAD LABORER	GRP 04	1		11/01/2022	STRUSIENSKI, JESSICA	29282 Permanent			110 NOT RELEVANT	100.000
51010954	LABORER	GRP 03	1		09/10/2022	SANTIAGO, JOSE A	25755 Temporary			110 NOT RELEVANT	100.000
51011837	CH STAT ENG	GRP 11	1		11/01/2014	TOTH, SANDOR	13078 Permanent		15013	110 NOT RELEVANT	100.000
00004045	STATION ENG	GRP 10	1		02/09/2016	MURTHA, PATRICK B	25309 Permanent			110 NOT RELEVANT	80.000
51011043	AST SPV MMB	GRP 09	1		10/16/2018	ADAMCZYK, KENNETH A	9138 Permanent			110 NOT RELEVANT	30.000
51014876	BLDG MM HVAC	GRP 09	1		06/22/2018	DUSTIN, DENNIS R	27099 Permanent			110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51001927	BLDG MN MCH	GRP 09	1		12/13/2018	SMITH, JAMES R	24369	Permanent				110 NOT RELEVANT	100.000
51000228	CH STAT ENG	GRP 11	1		05/28/2016	DAUER, JOSEPH J	8419	Permanent				110 NOT RELEVANT	100.000
00001877	CON TECH EL	GRP 11	1		09/08/2021	DEOCA, BRANDON K	29105	Provisiona				110 NOT RELEVANT	100.000
51000177	CON TECH EL	GRP 11	1		09/17/2019	WELKER, THOMAS	27863	Permanent				110 NOT RELEVANT	100.000
51016611	LABORER	GRP 03	1		02/28/2023	KULP, CAMERON C	29807	Perm Proba				110 NOT RELEVANT	100.000
51005560	LABORER	GRP 03	1		03/08/2023	SMITH, ADAM J	29749	Perm Proba				110 NOT RELEVANT	100.000
51015326	SPV MM HVAC	GRP 11	1		10/11/2018	FELDMANN, MICHAEL E	26069	Temporary				110 NOT RELEVANT	100.000
00010063	STATION ENG	GRP 09	1	P	04/17/2023							110 NOT RELEVANT	100.000
51001144	STATION ENG	GRP 09	1		11/11/2016	BLAKE, JUSTIN J	26406	Provisiona				110 NOT RELEVANT	100.000
00010086	STATION ENG	GRP 09	1		09/26/2019	BRUNO, NICHOLAS	27856	Provisiona				110 NOT RELEVANT	100.000
51001143	STATION ENG	GRP 09	1		10/01/2021	DELGADO, ERIC J	14944	Provisiona				110 NOT RELEVANT	100.000
00010051	STATION ENG	GRP 09	1		08/13/2022	HOLCOMB, RAMONA E	15013	Provisiona				110 NOT RELEVANT	100.000
00010057	STATION ENG	GRP 09	1		03/29/2019	OSEBERG, ANDERS J	27426	Permanent				110 NOT RELEVANT	100.000
00010048	STATION ENG	GRP 09	1		09/27/2016	ROBIDOUX, RONALD G	26183	Permanent				110 NOT RELEVANT	100.000
00010068	STATION ENG	GRP 09	1		03/15/2015	WHITACRE, JAMES B	6580	Permanent				110 NOT RELEVANT	100.000

149 FT positions for DEPT OF PUBLIC WORKS
 4 RPT positions for DEPT OF PUBLIC WORKS
 0 FT positions for DEPT OF PUBLIC WORKS
 0 Seasonal positions for DEPT OF PUBLIC WORKS

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 123 HIGHWAYS (DPW)

Eric County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 96
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00000137	ADM ASST FW	GRP 09	1		12/03/2022	PANEK, NANCY M	Perm Proba				210	NOT RELEVANT 100.000
00002312	DEP COM HWY	GRP 18	1		01/24/2019	HOAK, KAREN L	Permanent				210	NOT RELEVANT 100.000
51011574	JR ADM ASST	GRP 07	1		11/30/2013	RODRIGUEZ, BRIGIT T	Permanent				210	NOT RELEVANT 100.000
51009689	RECEPTIONIST	GRP 03	1		05/31/2022	SCINTA, JENNA M	Temporary	LAVIN, MEGAN	26168		210	NOT RELEVANT 100.000
00000585	ASC CIV ENG	GRP 15	1	P	03/17/2023						210	NOT RELEVANT 100.000
51017052	ASST CIV ENG	GRP 11	1		01/01/2022	COSTELLO, KAITLIN M	Permanent				210	NOT RELEVANT 100.000
51017053	ASST CIV ENG	GRP 11	1	T	01/01/2022	NENDZA, RICHARD J	Permanent	BAUN, CHRISTOPHER D	19975		210	NOT RELEVANT 100.000
51009685	JR CIVIL ENG	GRP 09	1		04/08/2023						210	NOT RELEVANT 100.000
00007350	PR CIVIL ENG	GRP 16	1		05/16/2019	SVILKOS, DARLENE M	Permanent				210	NOT RELEVANT 100.000
51009685	PR ENG ASST	GRP 08	1		03/24/2022	URBINO, DAWN	Provisiona				210	NOT RELEVANT 100.000
51012651	SPV CH AC CL	GRP 09	1	T	05/20/2023						210	NOT RELEVANT 100.000
51017983	SPV DP CN CL	GRP 10	1		05/01/2023	MCELROY, CHRISTINE	Perm Proba	MCELROY, CHRISTINE	19287		210	NOT RELEVANT 100.000
51016902	SR CIV ENG	GRP 14	1	P	11/10/2022						210	NOT RELEVANT 100.000
51002698	SR CIV ENG	GRP 14	1		01/10/2015	DEPLANCHE, JONATHAN	Permanent				210	NOT RELEVANT 100.000
00008349	SR CIV ENG	GRP 14	1		07/06/2015	HACKER, GARRETT M	Permanent				210	NOT RELEVANT 100.000
51002394	SR CIV ENG	GRP 14	1		12/04/2021	ROHDE, KARL W	Permanent				210	NOT RELEVANT 100.000
00010283	TR SAF ENG	GRP 14	1		03/24/2016	WILKOLASKI, GINA	Permanent				210	NOT RELEVANT 100.000
51002389	AUTO MECH HW	GRP 09	1		04/29/2021	GIMBRONE, DANIEL W	Permanent				210	NOT RELEVANT 100.000
51002387	AUTO MECH HW	GRP 09	1		11/29/2021	KAMIENIARZ, ZACHARY	Permanent				210	NOT RELEVANT 100.000
51017479	AUTO MECH HW	GRP 09	1		06/18/2022	TERRANA, JOSEPH	Permanent				210	NOT RELEVANT 100.000
51017781	CREW CHF HWY	GRP 10	1		01/01/2023	BROSSARD, JASON S	Permanent				210	NOT RELEVANT 100.000
51012720	CREW CHF HWY	GRP 10	1		07/30/2022	CACI, EVERETT F	Permanent				210	NOT RELEVANT 100.000
00002184	CREW CHF HWY	GRP 10	1		10/09/2021	SCHULTZ, MICHAEL J	Permanent				210	NOT RELEVANT 100.000
00003500	GEN CR CH HW	GRP 11	1		06/03/2021	GRAMZA, JOSEPH M	Permanent				210	NOT RELEVANT 100.000
00005732	LAB HWY	GRP 03	1	T	08/29/2022			HARTKE, CHRISTOPHER	25139		210	NOT RELEVANT 100.000
00005748	LAB HWY	GRP 03	1		05/03/2010	CATAPANO, MICHAEL A	Permanent				210	NOT RELEVANT 100.000
00005716	LAB HWY	GRP 03	1		07/12/2021	IANNELLO, NATHAN	Permanent				210	NOT RELEVANT 100.000
00005743	LAB HWY	GRP 03	1		12/26/2018	JANISZEWSKI, TYLER J	Permanent				210	NOT RELEVANT 100.000
51012047	LAB HWY	GRP 03	1		07/09/2019	MORROW, CODY L	Permanent				210	NOT RELEVANT 100.000
51002393	LAB HWY	GRP 03	1		06/26/2014	PIERCE, RODNEY E	Permanent				210	NOT RELEVANT 100.000
00005710	LAB HWY	GRP 03	1		01/11/2016	TENO, ROBERT S	Permanent				210	NOT RELEVANT 100.000
00005705	LAB HWY	GRP 03	1		04/03/2023	WALKER, BRANDON H	Permanent				210	NOT RELEVANT 100.000
51015541	MOT EQ OP	GRP 05	1	P	05/16/2023						210	NOT RELEVANT 100.000
00006507	MOT EQ OP	GRP 05	1	T	05/06/2023			RIGGIO, RUSSELL V JR	4230		210	NOT RELEVANT 100.000
00006517	MOT EQ OP	GRP 05	1	P	04/13/2023						210	NOT RELEVANT 100.000
00006489	MOT EQ OP	GRP 05	1	P	04/18/2023						210	NOT RELEVANT 100.000
00006552	MOT EQ OP	GRP 05	1	P	04/14/2023						210	NOT RELEVANT 100.000
51015534	MOT EQ OP	GRP 05	1		09/27/2021	DELANO, DENNIS	Permanent				210	NOT RELEVANT 100.000
00006570	MOT EQ OP	GRP 05	1		04/21/2016	DESABIO, SAMUAL J	Permanent				210	NOT RELEVANT 100.000
51012048	MOT EQ OP	GRP 05	1		01/15/2019	FRASER, DOUGLAS	Permanent				210	NOT RELEVANT 100.000
00006563	MOT EQ OP	GRP 05	1		04/01/2022	FUNCHESS, RICKY D J	Permanent				210	NOT RELEVANT 100.000
00006578	MOT EQ OP	GRP 05	1		10/14/2015	HAWES, JOSEPH B	Permanent				210	NOT RELEVANT 100.000
11017786	MOT EQ OP	GRP 05	1		07/08/2021	KRIEB, JODY L	Permanent				210	NOT RELEVANT 100.000
00006545	MOT EQ OP	GRP 05	1		02/28/2023	LAFACCI, CHRISTOPHER	Permanent				210	NOT RELEVANT 100.000
00006502	MOT EQ OP	GRP 05	1		12/15/2021	MARTIN, TIMOTHY	Permanent				210	NOT RELEVANT 100.000
00006525	MOT EQ OP	GRP 05	1		09/10/2016	PFEIFFER, TODD M	Permanent				210	NOT RELEVANT 100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51004342	MOT EQ OP	GRP 05	1		02/21/2015	SCHOENWEITER, JEFFRE	5954	Permanent				210 NOT RELEVANT	100.000
00006513	MOT EQ OP	GRP 05	1		08/12/2018	SYLVESTER, JASON R	26180	Permanent				210 NOT RELEVANT	100.000
00006531	MOT EQ OP	GRP 05	1		12/12/2022	WISEMAN, JOSHUA	29740	Perm Proba				210 NOT RELEVANT	100.000
51016785	MOT EQ OP	GRP 05	1		07/08/2021	ZAMERON, MICHAEL J J	28785	Permanent				210 NOT RELEVANT	100.000
51001038	RECEPTIONIST	GRP 03	1		10/23/2021	PUSATERI, ERIN L	26751	Permanent				210 NOT RELEVANT	100.000
00009649	SHOV OPER	GRP 07	1		02/28/2018	KELLY, JOHN F JR	19530	Permanent				210 NOT RELEVANT	100.000
00008798	SR HWY MN EN	GRP 13	1		10/18/2014	BASKERVILLE, PATRICK	16852	Permanent				210 NOT RELEVANT	100.000
51017480	AUTO MECH HW	GRP 09	1		08/27/2022	BIVENS, DWAN D	24136	Permanent				210 NOT RELEVANT	100.000
51017054	AUTO MECH HW	GRP 09	1		01/01/2022	POLLILLA, MICHAEL J	17223	Permanent				210 NOT RELEVANT	100.000
00006630	AUTO MECH HW	GRP 09	1		12/04/2021	VANDERWALKER, DAREN	9124	Permanent				210 NOT RELEVANT	100.000
00002194	CREW CHF HWY	GRP 10	1		11/05/2020	CUTLER, JEFFREY J	10019	Permanent				210 NOT RELEVANT	100.000
51017782	CREW CHF HWY	GRP 10	1		01/01/2023	RIEHLE, CHRISTOPHER	15785	Perm Proba				210 NOT RELEVANT	100.000
51012753	CREW CHF HWY	GRP 10	1		02/28/2019	ROCHE, MARK E	3679	Permanent				210 NOT RELEVANT	100.000
00003504	GEN CR CH HW	GRP 11	1		08/14/2023	RIGGIO, RUSSELL V JR	4230	Temporary	BOLLMAN, ZACHERY T	27543		210 NOT RELEVANT	100.000
00005686	LAB HWY	GRP 03	1	T	05/20/2023							210 NOT RELEVANT	100.000
00005712	LAB HWY	GRP 03	1		08/02/2022	ANDERSON, BLAISE P	26968	Permanent				210 NOT RELEVANT	100.000
51002392	LAB HWY	GRP 03	1		09/28/2021	BANNISTER, PETER J	25312	Permanent				210 NOT RELEVANT	100.000
00005755	LAB HWY	GRP 03	1		02/28/2019	CAMERON, JOSEPH	26808	Permanent				210 NOT RELEVANT	100.000
00005754	LAB HWY	GRP 03	1		10/08/2019	COLLADO, MARC A	25367	Permanent				210 NOT RELEVANT	100.000
00005720	LAB HWY	GRP 03	1		10/03/2015	KOSTEK, MICHAEL E	24146	Permanent				210 NOT RELEVANT	100.000
00005717	LAB HWY	GRP 03	1		09/21/2015	LUKOWSKI, KEVIN J	24899	Permanent				210 NOT RELEVANT	100.000
00005723	LAB HWY	GRP 03	1		06/25/2016	MELLING, JOHN A	9426	Permanent				210 NOT RELEVANT	100.000
51012044	LAB HWY	GRP 03	1		12/06/2021	PROCKNAL, JOSEPH G	24183	Permanent				210 NOT RELEVANT	100.000
51016788	MOT EQ OP	GRP 05	1	T	05/09/2023							210 NOT RELEVANT	100.000
00006511	MOT EQ OP	GRP 05	1		02/11/2023				DUFFY, TODD A	25013		210 NOT RELEVANT	100.000
51003498	MOT EQ OP	GRP 05	1	T	03/05/2022	ALVARADO, ALFREDO J	25648	Permanent	RIEHLE, CHRISTOPHER	15785		210 NOT RELEVANT	100.000
51003501	MOT EQ OP	GRP 05	1		05/23/2023	BOLLMAN, ZACHERY T	27543	Perm Proba				210 NOT RELEVANT	100.000
00006550	MOT EQ OP	GRP 05	1		09/07/2022	BRITAIN, DONALD L J	16427	Permanent				210 NOT RELEVANT	100.000
51016787	MOT EQ OP	GRP 05	1		07/08/2021	BROSKA, ANDREA M	24912	Permanent				210 NOT RELEVANT	100.000
00006568	MOT EQ OP	GRP 05	1		01/11/2014	CURRY, KEITH G	9450	Permanent				210 NOT RELEVANT	100.000
00006577	MOT EQ OP	GRP 05	1		09/05/2018	DOWNY, RICHARD D	25240	Permanent				210 NOT RELEVANT	100.000
51012049	MOT EQ OP	GRP 05	1		02/11/2023	GIANCARLO, SAMUEL M	17073	Permanent				210 NOT RELEVANT	100.000
51012709	MOT EQ OP	GRP 05	1		07/01/2015	GIRDLESTONE, ALAN E	24599	Permanent				210 NOT RELEVANT	100.000
51012708	MOT EQ OP	GRP 05	1		01/30/2023	HETRICK, CHRISTOPHER	17162	Permanent				210 NOT RELEVANT	100.000
00006519	MOT EQ OP	GRP 05	1		07/18/2017	KACZYNSKI, JEREMY M	23991	Permanent				210 NOT RELEVANT	100.000
00006561	MOT EQ OP	GRP 05	1		06/25/2016	LOWMAN, JEFFREY S	24134	Permanent				210 NOT RELEVANT	100.000
00006514	MOT EQ OP	GRP 05	1		09/21/2020	MCNEELA, MICHAEL P	24135	Permanent				210 NOT RELEVANT	100.000
00006534	MOT EQ OP	GRP 05	1		04/05/2021	MORAN, BRIAN A	16110	Permanent				210 NOT RELEVANT	100.000
00006567	MOT EQ OP	GRP 05	1		09/16/2008	NAMOTKA, KEITH A	7817	Permanent				210 NOT RELEVANT	100.000
00006503	MOT EQ OP	GRP 05	1		05/30/2023	PAJAK, ALEX M	3888	Permanent				210 NOT RELEVANT	100.000
51004344	MOT EQ OP	GRP 05	1		05/01/2023	PERLA, PAUL A	4921	Permanent				210 NOT RELEVANT	100.000
51004345	MOT EQ OP	GRP 05	1		05/06/2021	SMITH, JAMES W	26117	Permanent				210 NOT RELEVANT	100.000
00006490	MOT EQ OP	GRP 05	1		07/09/2016	VONA, EDDIE	13267	Permanent				210 NOT RELEVANT	100.000
00006526	MOT EQ OP	GRP 05	1		08/27/2022	WISINSKI, PATRICK J	25192	Permanent				210 NOT RELEVANT	100.000
51017751	MTR EQ OP II	GRP 07	1		10/22/2022	LITWINIAK, JESSE P	24551	Temporary				210 NOT RELEVANT	100.000
51009687	RECEPTIONIST	GRP 03	1		01/14/2023	PECORARO, TIFFANIE	27637	Permanent				210 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00008794	SR HWY MN EN	GRP 13	1		08/26/2021	PASNIK, MICHAEL D	14307	Cont Perm	GEARY, WILLIAM E JR	15555			210 NOT RELEVANT 100.000
00000624	AUTO MECH HW	GRP 09	1		10/15/2018	DE FIELDS, DAVID J J	3667	Permanent					210 NOT RELEVANT 100.000
00000623	AUTO MECH HW	GRP 09	1		08/08/2022	GERNATT, CHAD R	16156	Permanent					210 NOT RELEVANT 100.000
51017478	AUTO MECH HW	GRP 09	1		08/13/2022	LISOWSKI, MICHAEL C	13475	Permanent					210 NOT RELEVANT 100.000
51017783	CREW CHF HWY	GRP 10	1		01/01/2023	KOWALSKI, BRUCE E	24902	Perm Proba					210 NOT RELEVANT 100.000
00002183	CREW CHF HWY	GRP 10	1		11/14/2022	MOONEY, JEFFREY M	15422	Permanent					210 NOT RELEVANT 100.000
51002391	CREW CHF HWY	GRP 10	1		05/23/2018	SCHLEGEL, TODD C	16109	Permanent					210 NOT RELEVANT 100.000
51003850	GEN CR CH HW	GRP 11	1		07/30/2022	VILLA, JAMES R	6322	Permanent					210 NOT RELEVANT 100.000
00005721	LAB HWY	GRP 03	1	T	02/03/2023				EVERETT, COREY J	28876			210 NOT RELEVANT 100.000
51012045	LAB HWY	GRP 03	1		04/21/2018	NESSI, ANTHONY P	24131	Permanent					210 NOT RELEVANT 100.000
00005695	LAB HWY	GRP 03	1		09/15/2018	SMITH, JOSHUA T	26735	Permanent					210 NOT RELEVANT 100.000
00005702	LAB HWY	GRP 03	1		05/02/2019	SZPARA, CHRISTOPHER	26800	Permanent					210 NOT RELEVANT 100.000
51012712	MOT EQ OP	GRP 05	1	T	03/11/2023				WIERTEL, KENNETH J	24614			210 NOT RELEVANT 100.000
00006502	MOT EQ OP	GRP 05	1	P	04/28/2023								210 NOT RELEVANT 100.000
00006521	MOT EQ OP	GRP 05	1	T	02/11/2023				KOWALSKI, BRUCE E	24902			210 NOT RELEVANT 100.000
00006572	MOT EQ OP	GRP 05	1	P	04/04/2023								210 NOT RELEVANT 100.000
00006523	MOT EQ OP	GRP 05	1	T	03/11/2023				LITWINIAK, JESSE P	24551			210 NOT RELEVANT 100.000
51015538	MOT EQ OP	GRP 05	1		01/25/2021	ARROYO, LOUIS M	27432	Permanent					210 NOT RELEVANT 100.000
00006554	MOT EQ OP	GRP 05	1		02/06/2016	BALUZOSKI, RICHARD	24355	Permanent					210 NOT RELEVANT 100.000
00006574	MOT EQ OP	GRP 05	1		04/13/2022	BALLARD, CHRISTOPHER	29168	Permanent					210 NOT RELEVANT 100.000
51015537	MOT EQ OP	GRP 05	1		01/01/2019	BARTLETT, DARRIN	27433	Permanent					210 NOT RELEVANT 100.000
51004346	MOT EQ OP	GRP 05	1		10/04/2021	BOWER, MICHAEL D	2945	Permanent					210 NOT RELEVANT 100.000
00006542	MOT EQ OP	GRP 05	1		06/09/2018	CARBONE, LOUIS V	24554	Permanent					210 NOT RELEVANT 100.000
00006500	MOT EQ OP	GRP 05	1		08/13/2012	CRANGLE, EDWARD C	2502	Permanent					210 NOT RELEVANT 100.000
51015533	MOT EQ OP	GRP 05	1		04/13/2019	DAWSON, DANIEL W	24635	Permanent					210 NOT RELEVANT 100.000
51012706	MOT EQ OP	GRP 05	1		09/26/2022	DOCHNICK, ANTHONY J	25796	Permanent					210 NOT RELEVANT 100.000
51003500	MOT EQ OP	GRP 05	1		10/25/2022	FISCHER, KEVIN M	19362	Permanent					210 NOT RELEVANT 100.000
51016789	MOT EQ OP	GRP 05	1		07/08/2021	GREEBLEY, RYAN P	25055	Permanent					210 NOT RELEVANT 100.000
00006544	MOT EQ OP	GRP 05	1		04/04/2023	HELMER, KEVIN	27934	Permanent					210 NOT RELEVANT 100.000
00006544	MOT EQ OP	GRP 05	1		04/09/2022	JOYCE, JAMES H	29169	Permanent					210 NOT RELEVANT 100.000
51012710	MOT EQ OP	GRP 05	1		07/01/2015	KUGLER, RICHARD S	24068	Permanent					210 NOT RELEVANT 100.000
51012711	MOT EQ OP	GRP 05	1		07/01/2015	ROWE, DOUGLAS C JR	24061	Permanent					210 NOT RELEVANT 100.000
51016790	MOT EQ OP	GRP 05	1		07/08/2021	SMITH, BLAKE	28285	Permanent					210 NOT RELEVANT 100.000
51015536	MOT EQ OP	GRP 05	1		03/30/2019	SMITH, ERIC	27691	Permanent					210 NOT RELEVANT 100.000
51012713	MOT EQ OP	GRP 05	1		03/04/2019	TRIPLE, FRANK J	24837	Permanent					210 NOT RELEVANT 100.000
00006562	MOT EQ OP	GRP 05	1		02/05/2018	VIAPTANO, JOSEPH J	26072	Permanent					210 NOT RELEVANT 100.000
51017752	MTR EQ OP II	GRP 07	1		10/17/2015	WYGANT, DUANE W	19974	Permanent					210 NOT RELEVANT 100.000
51001039	RECEPTIONIST	GRP 03	1		11/19/2022	WIERTEL, KENNETH J	24614	Temporary					210 NOT RELEVANT 100.000
00008797	SR HWY MN EN	GRP 13	1		04/11/2005	PARKER, NANCY A	7463	Permanent					210 NOT RELEVANT 100.000
00000622	AUTO MECH HW	GRP 09	1		02/26/2010	DONLON, JOSEPH P	24390	Permanent					210 NOT RELEVANT 100.000
51017477	AUTO MECH HW	GRP 09	1		09/12/2014	DELMONACO, CARMINE N	15238	Permanent					210 NOT RELEVANT 100.000
00002388	AUTO MECH HW	GRP 09	1		06/18/2022	DURSKI, PATRICK M	19978	Permanent					210 NOT RELEVANT 100.000
00002196	CREW CHF HWY	GRP 10	1		10/21/2019	FROST, JOSEPH F	15493	Permanent					210 NOT RELEVANT 100.000
00002390	CREW CHF HWY	GRP 10	1		08/04/2021	BLEY, CHRISTOPHER P	16728	Permanent					210 NOT RELEVANT 100.000
51017784	CREW CHF HWY	GRP 10	1		03/09/2020	BOYER, SCOTT T	24354	Permanent					210 NOT RELEVANT 100.000
51017784	CREW CHF HWY	GRP 10	1		01/01/2023	STOVER, CODY A	24900	Permanent					210 NOT RELEVANT 100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 123 HIGHWAYS (DFW)

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 99
 Date: 06/28/2023
 Time: 14:38:19
 AS of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00003497	GEN CR CH HW	GRP 11	1		07/18/2020	DERYLAK, ANTHONY J	1665	Permanent				210 NOT RELEVANT	100.000
51012046	LAB HWY	GRP 03	1		05/01/2020	GARVIN, DONALD	27889	Permanent				210 NOT RELEVANT	100.000
00005741	LAB HWY	GRP 03	1		01/09/2023	HERSEY, DAVID M	25545	Permanent				210 NOT RELEVANT	100.000
00005747	LAB HWY	GRP 03	1		06/26/2019	HORTMAN, CAMERON M	27813	Permanent				210 NOT RELEVANT	100.000
00005691	LAB HWY	GRP 03	1		02/12/2022	FRESHOFF, JOSHUA D	29138	Permanent				210 NOT RELEVANT	100.000
00005738	LAB HWY	GRP 03	1		01/21/2009	SERNOFFSKY, DOUGLAS	15980	Permanent				210 NOT RELEVANT	100.000
00005692	LAB HWY	GRP 03	1	P	12/31/2021	WELTJEN, KENNEDY M	28848	Permanent				210 NOT RELEVANT	100.000
51012716	MOT EQ OP	GRP 05	1	P	04/18/2023							210 NOT RELEVANT	100.000
00006569	MOT EQ OP	GRP 05	1	P	03/20/2023							210 NOT RELEVANT	100.000
51003499	MOT EQ OP	GRP 05	1	P	02/11/2023							210 NOT RELEVANT	100.000
00006579	MOT EQ OP	GRP 05	1		01/14/2023	BARONE, RICHARD R JR	29798	Perm Proba				210 NOT RELEVANT	100.000
00006559	MOT EQ OP	GRP 05	1		04/05/2023	BIGAJ, DANIELLE S	24343	Permanent				210 NOT RELEVANT	100.000
00006549	MOT EQ OP	GRP 05	1		09/12/2022	CANONICO, JASON	29494	Permanent				210 NOT RELEVANT	100.000
51015539	MOT EQ OP	GRP 05	1		01/01/2019	D'AGOSTINO, VINCENT	24853	Permanent				210 NOT RELEVANT	100.000
00006492	MOT EQ OP	GRP 05	1		11/07/2019	DEMBSKI, BRIAN A	19133	Permanent				210 NOT RELEVANT	100.000
00006573	MOT EQ OP	GRP 05	1		06/05/2021	FISHER, ACE	28384	Permanent				210 NOT RELEVANT	100.000
00006553	MOT EQ OP	GRP 05	1		02/13/2021	GLED, SCOTT	28332	Permanent				210 NOT RELEVANT	100.000
00006535	MOT EQ OP	GRP 05	1		10/25/2022	HORVATH, WILLIAM D	28076	Permanent				210 NOT RELEVANT	100.000
51012715	MOT EQ OP	GRP 05	1		07/01/2015	JANIYK, WILLIAM J JR	24898	Permanent				210 NOT RELEVANT	100.000
51016791	MOT EQ OP	GRP 05	1		07/08/2021	KLINE, PAUL	28707	Permanent				210 NOT RELEVANT	100.000
00006537	MOT EQ OP	GRP 05	1		10/02/2021	LARKOWSKI, SEAN M	28893	Permanent				210 NOT RELEVANT	100.000
00006529	MOT EQ OP	GRP 05	1		05/21/2021	LECKEL, JACOB	28348	Permanent				210 NOT RELEVANT	100.000
00006557	MOT EQ OP	GRP 05	1		07/21/2022	ORSINI, JOHN	26893	Permanent				210 NOT RELEVANT	100.000
00006564	MOT EQ OP	GRP 05	1		09/25/2021	RAMOS, RAPHEAL J	25042	Permanent				210 NOT RELEVANT	100.000
51004343	MOT EQ OP	GRP 05	1		06/12/2020	URBAN, TIMOTHY	27811	Permanent				210 NOT RELEVANT	100.000
00006546	MOT EQ OP	GRP 05	1		01/15/2022	WITTENRICH, CAMERON	28301	Permanent				210 NOT RELEVANT	100.000
51012714	MOT EQ OP	GRP 05	1		02/25/2021	WLOSINSKI, MICHAEL J	24383	Permanent				210 NOT RELEVANT	100.000
51006942	RECEPTIONIST	GRP 03	1		01/01/2023	VOIT-PAPPAGALLO, JILL	29715	Temporary	FULLINGTON, KAYLEA E	26679		210 NOT RELEVANT	100.000
00009658	SHOV OPER	GRP 07	1		03/10/2021	CHARLES, ADAM D	15599	Permanent				210 NOT RELEVANT	100.000
00008796	SR HWY MN EN	GRP 13	1		06/03/2015	DENNING, RICHARD E	24646	Permanent				210 NOT RELEVANT	100.000
00000626	AUTO MECH HW	GRP 09	1		09/01/2021	BLONSKI, JEFFERY D	6318	Permanent				210 NOT RELEVANT	100.000
51017476	AUTO MECH HW	GRP 09	1		06/18/2022	DOMSTER, TODD D	14536	Permanent				210 NOT RELEVANT	100.000
51012685	AUTO MECH HW	GRP 09	1		01/23/2022	MCCARTHY, THOMAS M	9143	Permanent				210 NOT RELEVANT	100.000
00002186	CREW CHF HWY	GRP 10	1	T	02/11/2023				HEYDEN, JAMES A	15768		210 NOT RELEVANT	100.000
00002190	CREW CHF HWY	GRP 10	1		10/31/2022	THOMPSON, JANE M	19650	Permanent				210 NOT RELEVANT	100.000
51017785	CREW CHF HWY	GRP 10	1		01/01/2023	WOHLHUETER, SCOTT M	24536	Permanent				210 NOT RELEVANT	100.000
00003505	GEN CR CH HW	GRP 11	1		11/28/2022	HEYDEN, JAMES A	15768	Perm Proba				210 NOT RELEVANT	100.000
00005752	LAB HWY	GRP 03	1		11/10/2017	AKATOLA, SIONE K	18987	Permanent				210 NOT RELEVANT	100.000
00005697	LAB HWY	GRP 03	1		11/20/2021	BALONE, BRYAN	28773	Permanent				210 NOT RELEVANT	100.000
00005698	LAB HWY	GRP 03	1		05/02/2015	DONAHUE, MICHAEL M	24787	Permanent				210 NOT RELEVANT	100.000
00005765	LAB HWY	GRP 03	1		04/03/2017	ELY, JUSTIN S.	24638	Permanent				210 NOT RELEVANT	100.000
00005727	LAB HWY	GRP 03	1		06/12/2019	FINROUR, NOAH R	26757	Permanent				210 NOT RELEVANT	100.000
00005726	LAB HWY	GRP 03	1		10/14/2022	GRUZIEN, MASON	29663	Permanent				210 NOT RELEVANT	100.000
00005729	LAB HWY	GRP 03	1		01/15/2022	STICIGNANO, CARMEN	29004	Permanent				210 NOT RELEVANT	100.000
00006527	MOT EQ OP	GRP 05	1	P	02/07/2023							210 NOT RELEVANT	100.000
51012717	MOT EQ OP	GRP 05	1	P	05/22/2023							210 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 123 HIGHWAYS (DPW)

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 100
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMBERED PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51012101	MOT EQ OP	GRP 05	1	T	04/02/2022	BENNETT, ADAM P	25549	Permanent	KAPP, NATHAN T	25057		210 NOT RELEVANT	100.000
51012707	MOT EQ OP	GRP 05	1		08/12/2016	BOGUCKI, DANIEL	27434	Permanent				210 NOT RELEVANT	100.000
51015542	MOT EQ OP	GRP 05	1		01/01/2019	BRUNNER, FRANK	27800	Permanent				210 NOT RELEVANT	100.000
51012718	MOT EQ OP	GRP 05	1		06/07/2021	KIST, JOSEPH W	24637	Permanent				210 NOT RELEVANT	100.000
51012719	MOT EQ OP	GRP 05	1		07/01/2015	KRZYZANOWSKI, KURT M	28798	Permanent				210 NOT RELEVANT	100.000
00006528	MOT EQ OP	GRP 05	1		12/26/2022	LUTZ, KEVIN	28302	Permanent				210 NOT RELEVANT	100.000
51016792	MOT EQ OP	GRP 05	1		07/08/2021	NAPPO, JOSEPH J	15773	Permanent				210 NOT RELEVANT	100.000
51012102	MOT EQ OP	GRP 05	1		05/19/2018	ORSINI, ANTHONY	24132	Permanent				210 NOT RELEVANT	100.000
00006556	MOT EQ OP	GRP 05	1		01/02/2023	FOHL, LAURA R	25544	Permanent				210 NOT RELEVANT	100.000
00006509	MOT EQ OP	GRP 05	1		12/06/2021	RHOADES, CHARLES E	25803	Permanent				210 NOT RELEVANT	100.000
00006499	MOT EQ OP	GRP 05	1		09/02/2016	ROBBINS, ROBERT K JR	16442	Permanent				210 NOT RELEVANT	100.000
00006520	MOT EQ OP	GRP 05	1		09/22/2014	ROMA, JEFFREY M	29170	Permanent				210 NOT RELEVANT	100.000
51015540	MOT EQ OP	GRP 05	1		04/27/2022	SIMINSKI, MARK C	17005	Permanent				210 NOT RELEVANT	100.000
00006538	MOT EQ OP	GRP 05	1		02/12/2015	VANLEW, RYAN J	25137	Permanent				210 NOT RELEVANT	100.000
51012050	MOT EQ OP	GRP 05	1		08/10/2018	WEBER, BRYAN L	15372	Permanent				210 NOT RELEVANT	100.000
00006543	MOT EQ OP	GRP 05	1		08/01/2020	WIRFEL, DANIEL	27806	Permanent				210 NOT RELEVANT	100.000
00006508	MOT EQ OP	GRP 05	1		07/26/2021	HEYDEN, ROSE A	6829	Permanent				210 NOT RELEVANT	100.000
51001040	RECEPTIONIST	GRP 03	1		01/01/2005	THOMPSON, CHRISTOPHE	5190	Permanent				210 NOT RELEVANT	100.000
00009651	SHOV OPER	GRP 07	1		07/26/2021	SCOLESE, ANTHONY R	17703	Permanent				210 NOT RELEVANT	100.000
00008795	SR HWY MN EN	GRP 13	1		05/19/2018							210 NOT RELEVANT	100.000
51017787	SIGN SH FAB	GRP 07	1	P	01/01/2023							210 NOT RELEVANT	100.000
51017786	SIGN SH FAB	GRP 07	1	P	01/01/2023							210 NOT RELEVANT	100.000
00009663	SIGN SH FAB	GRP 07	1		11/30/2013	CALLAHAN, WILLIAM P	3468	Permanent				210 NOT RELEVANT	100.000
00009662	SIGN SHP CH	GRP 10	1		08/14/2013	LACH, DANIEL M	3063	Permanent				210 NOT RELEVANT	100.000

208 FT positions for HIGHWAYS (DPW)
 0 RPT positions for HIGHWAYS (DPW)
 0 FT positions for HIGHWAYS (DPW)
 0 Seasonal positions for HIGHWAYS (DPW)

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00000102	ACCOUNTANT	GRP 09	1	P	12/12/2022	STOCKER, SHANNON	28020	Permanent				110 NOT RELEVANT	0.000
51011201	ADM ASST MH	GRP 09	1		04/10/2020	GRIECO, JOHN	4740	Permanent				110 NOT RELEVANT	0.000
00000322	AST COM PL A	GRP 16	1		04/23/2014	O'BRIEN, MARK F	28179	Permanent				110 NOT RELEVANT	0.000
00001769	CON MH	GRP 20	1		11/23/2019	STARK, MELISSA	28284	Permanent				110 NOT RELEVANT	0.000
51014576	CONTRACT TEC	GRP 06	1		07/11/2020	SPADONE, DAVID V	23863	Permanent				110 NOT RELEVANT	0.000
51009140	DIR FIS A MH	GRP 15	1		01/13/2014	ROCKWOOD, AMY S	5722	Permanent				110 NOT RELEVANT	0.000
00003044	DIR PL & EV	GRP 15	1		10/02/2017							110 NOT RELEVANT	0.000
51011356	SR CL TYP	GRP 04	1	P	05/20/2023							110 NOT RELEVANT	0.000
51011131	SR CL TYP	GRP 04	1		01/04/2016	KUMA, MARCIA	24689	Permanent				110 NOT RELEVANT	0.000
51016329	SUP ACCT	GRP 11	1		01/01/2020	DEBECKI, ALICIA M	25423	Permanent				110 NOT RELEVANT	0.000
51017092	CRD MEN DIS	GRP 14	1		01/01/2022	LARSON, CATHLEEN A	25405	Permanent				110 NOT RELEVANT	0.000
00001909	CRD MEN DIS	GRP 14	1		10/17/2015	GRIECO, LYNN M	13538	Permanent				110 NOT RELEVANT	0.000
51013053	CRD MEN DIS	GRP 14	1		03/31/2016	KAROLESKI, TARA L	13532	Permanent				110 NOT RELEVANT	0.000
51002282	AST DIR FMH	GRP 13	1		04/09/2016	DAVIS, SHAWNTEL C	13435	Permanent				110 NOT RELEVANT	0.000
51013037	ASTCOASFOAII	GRP 11	1		02/16/2019	MILLS, ELLEN M	27564	Permanent				110 NOT RELEVANT	0.000
51015557	ASTCOASFOAII	GRP 12	1		02/18/2022	TOBIAS, ANDREA T	29022	Provisiona				110 NOT RELEVANT	0.000
51009213	COR AD S P A	GRP 13	1		05/07/2022	JORDAN, NICOLE L	6241	Perm Proba				110 NOT RELEVANT	0.000
51002453	DIR FOR MH S	GRP 15	1		05/09/2022	SCOTT, CHRISTINA E	19799	Permanent				110 NOT RELEVANT	0.000
51008632	FOR M H C DP	GRP 09	1		11/06/2021	SIMMONS, CORNELIA A	29057	Perm Proba				110 NOT RELEVANT	0.000
51014002	FOR M H C DP	GRP 09	1		10/09/2017	WEIHING, EDWARD R	26689	Permanent				110 NOT RELEVANT	0.000
51008604	FOR M H MICA	GRP 12	1	P	10/21/2021							110 NOT RELEVANT	100.000
51014001	FOR M H MICA	GRP 12	1		02/02/2021	JOHNSON, MEGAN A	25119	Permanent	MORAN, LAURA A	27945		110 NOT RELEVANT	100.000
51016623	FOR M H S I A	GRP 11	1	T	03/21/2023							110 NOT RELEVANT	50.000
51012808	FOR M H S I A	GRP 11	1		05/04/2022	BAUER, MORGAN	29217	Perm Proba				110 NOT RELEVANT	0.000
51016625	FOR M H S I A	GRP 11	1		09/11/2021	DEWES, ALYSSA M	28710	Permanent				110 NOT RELEVANT	50.000
51017091	FOR M H S I A	GRP 11	1		01/01/2022	FABBIANO, ANGELA M	29160	Permanent				110 NOT RELEVANT	30.000
51016703	FOR M H S I A	GRP 11	1		01/01/2021	FARONE, STEPHANIE	28294	Permanent				110 NOT RELEVANT	50.000
51016702	FOR M H S I A	GRP 11	1		03/27/2023	GALLAGHER, ALYSSA M	29705	Provisiona				110 NOT RELEVANT	50.000
51016624	FOR M H S I A	GRP 11	1		11/29/2022	GARDNER, SARAH G	29666	Provisiona				110 NOT RELEVANT	50.000
51016701	FOR M H S I A	GRP 11	1		07/04/2022	HISCUTT, ALEXIS M	29376	Perm Proba				110 NOT RELEVANT	50.000
51016621	FOR M H S I A	GRP 11	1		10/07/2021	MINIC, MAJA	28620	Permanent				110 NOT RELEVANT	50.000
51016622	FOR M H S I A	GRP 11	1		01/01/2021	PRENTISS, ASHLEY	27493	Permanent				110 NOT RELEVANT	50.000
51015982	FOR M H S I A	GRP 11	1		10/05/2021	RONDINARO, RYAN T	28922	Perm Proba				110 NOT RELEVANT	50.000
51012330	FOR M H S I A	GRP 11	1		12/30/2016	WARD, KEVIN J	23860	Permanent				110 NOT RELEVANT	0.000
51012329	FOR M H S I A	GRP 11	1		06/28/2018	WELGOS, KAREN E	26457	Permanent				110 NOT RELEVANT	30.000
00003481	FOR MH SP II	GRP 12	1		05/25/2023	MORAN, LAURA A	27945	Provisiona				110 NOT RELEVANT	33.000
51002281	FOR MH SP II	GRP 12	1		12/05/2016	WILLIAMS, DANIELLE M	19515	Permanent				110 NOT RELEVANT	0.000
00009545	SR CL TYP	GRP 04	1	P	04/22/2023							110 NOT RELEVANT	30.000
00009545	SR STAT CLK	GRP 06	1		10/13/2021	GOULDING, HUGH	28930	Permanent				110 NOT RELEVANT	0.000
51000611	ASST CRD SP	GRP 11	1		08/09/2004	BENITEZ, ELIZABETH	7675	Permanent				110 NOT RELEVANT	0.000
51010552	AST CO CYS I	GRP 11	1		05/07/2022	SASS, DENISE L	7490	Temporary	JORDAN, NICOLE L	6241		110 NOT RELEVANT	0.000
51008192	CD CHD YS IN	GRP 14	1		01/01/2010	SLY, MARIE C	12044	Permanent				110 NOT RELEVANT	0.000
51002454	CL SU FIN FS	GRP 12	1		10/17/2015	FEARS, STEPHANIE A	12585	Permanent				110 NOT RELEVANT	0.000
51012374	FO MH SPI CH	GRP 10	1		01/01/2016	BOROWIAK, CLARE L	17594	Permanent				281 124SPOA2023	0.000
51003484	FOR MH SP II	GRP 12	1		04/02/2004	QUINCE, TERRI	6952	Permanent				110 NOT RELEVANT	0.000
51017155	SR CL TYP	GRP 04	1		01/21/2022	FULLER, JILLIAN M	29124	Provisiona				110 NOT RELEVANT	0.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_EA
 User: SCHLOSSK
 Business Area: 124 DEPT OF MENTAL HEALTH

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 102
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
						DEPT OF MENTAL HEALTH							
						DEPT OF MENTAL HEALTH							
						DEPT OF MENTAL HEALTH							
						DEPT OF MENTAL HEALTH							
						DEPT OF MENTAL HEALTH							

46 FT positions for
 0 RPT positions for
 0 FT positions for
 0 Seasonal positions for

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_PA
 User: SCHLOSSK
 Business Area: 125 YOUTH SERVICES DIVISION

POSITION NUMBER	SHORT DESC	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51016924	CH FIN RE SR	GRP 12	1		01/01/2022	JAIN, RAVEELA	17617	Permanent				110 NOT RELEVANT	51.000
51009980	DEP COM YS	GRP 16	1	P	04/08/2023							110 NOT RELEVANT	51.000
00002985	DET REC CRD	GRP 08	1		07/26/2022	LOFTON, ALEXANDER M	29131	Provisiona				110 NOT RELEVANT	51.000
51017031	RECEPTIONIST	GRP 03	1		12/18/2021	DOUGLAS, DENISE M	27058	Permanent				110 NOT RELEVANT	51.000
51016673	SR DP CON CL	GRP 07	1		05/08/2021	HETRICK, TINA A	3541	Permanent				110 NOT RELEVANT	51.000
00001088	SUPV DET FAC	GRP 14	1		03/08/2016	LONG, WILLIAM	5874	Permanent				110 NOT RELEVANT	51.000
51012976	YSSTDVQASMG	GRP 11	1		01/21/2018	LINK, CYNTHIA A	19419	Permanent				110 NOT RELEVANT	51.000
51017893	JDSST SPRV	GRP 12	1		01/01/2023	MILHOLLAND, NORMA J	14397	Provisiona				110 NOT RELEVANT	51.000
51010682	JUVE JUS CON	GRP 10	1	T	05/06/2023				MILHOLLAND, NORMA J	14397		110 NOT RELEVANT	0.000
51010685	JUVE JUS CON	GRP 10	1		07/11/2015	COVELL, MEGAN J	17305	Permanent				110 NOT RELEVANT	0.000
51010687	JUVE JUS CON	GRP 10	1		08/27/2022	GRAY, STEPHANIE M	28035	Provisiona				110 NOT RELEVANT	0.000
51016395	JUVE JUS CON	GRP 10	1		01/01/2020	KLAISTER, ELIZABETH	27320	Permanent				110 NOT RELEVANT	0.000
51010688	JUVE JUS CON	GRP 10	1		08/27/2022	MINER, CAROL J	25083	Permanent				110 NOT RELEVANT	0.000
51010686	JUVE JUS CON	GRP 10	1		03/02/2022	MOTTERN, FRANK A	27132	Permanent				110 NOT RELEVANT	0.000
51010681	JUVE JUS CON	GRP 10	1		01/26/2016	MOTTERN, REGINA M	25040	Permanent				110 NOT RELEVANT	0.000
51015581	JUVE JUS CON	GRP 10	1		11/03/2022	WILLIAMS, BRYANNA	17306	Permanent				110 NOT RELEVANT	0.000
51017900	SS TM WKR	GRP 05	1	P	01/01/2023							110 NOT RELEVANT	0.000
00001023	CHAFLAIN PT	GRP 11	5		09/10/2010	SIMMONS, KENNETH A	18116	Temporary				110 NOT RELEVANT	51.000
51016930	YTH DET WK	GRP 07	1	T	03/24/2023				DEAN, MARQUAN K	29013		110 NOT RELEVANT	51.000
51016803	YTH DET WK	GRP 07	1	T	05/02/2023				DOWELL, DUWAND G	19279		110 NOT RELEVANT	51.000
51016391	YTH DET WK	GRP 07	1	T	02/11/2023				WILLIAMS, XAVIER	27908		110 NOT RELEVANT	51.000
51015086	YTH DET WK	GRP 07	1	T	09/24/2022				BAILEY, CONSTANCE	27575		110 NOT RELEVANT	51.000
51013102	YTH DET WK	GRP 07	1	T	08/28/2021				LANGHORNE, DENITA D	18458		110 NOT RELEVANT	42.000
51010482	YTH DET WK	GRP 07	1	P	04/08/2023							110 NOT RELEVANT	51.000
51010480	YTH DET WK	GRP 07	1	P	11/05/2022							110 NOT RELEVANT	51.000
51009938	YTH DET WK	GRP 07	1	P	11/02/2022				JOHNSON, GLENN M	10436		110 NOT RELEVANT	51.000
00010495	YTH DET WK	GRP 07	1	P	04/30/2021							110 NOT RELEVANT	51.000
00010489	YTH DET WK	GRP 07	1	T	12/27/2022				ROBINSON JR, JONATHA	28195		110 NOT RELEVANT	51.000
00010496	YTH DET WK	GRP 07	1	T	12/03/2022				MCDUE, DONALD D	25849		110 NOT RELEVANT	51.000
00010501	YTH DET WK	GRP 07	1	T	04/20/2023				JEFFRIES, MATTHEW D	29466		110 NOT RELEVANT	51.000
00010506	YTH DET WK	GRP 07	1	T	05/30/2023				BRANCATO, NICOLE	28237		110 NOT RELEVANT	51.000
00010509	YTH DET WK	GRP 07	1	P	01/12/2023							110 NOT RELEVANT	51.000
00010524	YTH DET WK	GRP 07	1	P	07/21/2022							110 NOT RELEVANT	51.000
00010522	YTH DET WK	GRP 07	1	P	05/23/2020	ADAMS, RONALD D	27558	Permanent				110 NOT RELEVANT	51.000
00010521	YTH DET WK	GRP 07	1		07/05/2022	ALLEN, VALERIE	28185	Permanent				110 NOT RELEVANT	51.000
00010520	YTH DET WK	GRP 07	1		03/06/2023	ANDERSON, MARGRETTA	13079	Permanent				110 NOT RELEVANT	51.000
51010477	YTH DET WK	GRP 07	1		04/07/2021	ANDERSON, MESHAWN N	28643	Provisiona				110 NOT RELEVANT	51.000
00010518	YTH DET WK	GRP 07	1		05/13/2021	BARTON, IACKRESHA R	28806	Provisiona				110 NOT RELEVANT	51.000
51015085	YTH DET WK	GRP 07	1		11/20/2020	BECKHAM, DARNYL L	16416	Provisiona				110 NOT RELEVANT	51.000
00010529	YTH DET WK	GRP 07	1		07/07/2018	BELL, DONYALE K	5673	Permanent				110 NOT RELEVANT	51.000
00010511	YTH DET WK	GRP 07	1		10/22/2022	BENTON, JARRETT L	29571	Provisiona				110 NOT RELEVANT	51.000
00010526	YTH DET WK	GRP 07	1		10/05/2019	BOOZE, YOLONDA J	13080	Permanent				110 NOT RELEVANT	51.000
00016906	YTH DET WK	GRP 07	1		02/14/2022	CARMICHAEL, MARQUIS	29573	Provisiona				110 NOT RELEVANT	51.000
00010491	YTH DET WK	GRP 07	1		11/25/2022	CLARK, STEVEN	29797	Provisiona				110 NOT RELEVANT	51.000
00010532	YTH DET WK	GRP 07	1		10/09/2022	DOMAGALA, LEAH	8117	Permanent				110 NOT RELEVANT	51.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51010479	YTH DET WK	GRP 07	1		01/03/2022	FLADD, LIBBY D	16415	Permanent				110 NOT RELEVANT	51.000
51015077	YTH DET WK	GRP 07	1		10/04/2022	GAINES, JAMEELAH M	29724	Provisiona				110 NOT RELEVANT	51.000
51010481	YTH DET WK	GRP 07	1		02/22/2022	GAINES, JAZMINE A	29545	Provisiona				110 NOT RELEVANT	51.000
51010476	YTH DET WK	GRP 07	1		10/19/2021	GOREE, TALICA M	28896	Provisiona				110 NOT RELEVANT	51.000
00010503	YTH DET WK	GRP 07	1		11/07/2021	HAMMONDS, CHAYONNE	28962	Provisiona				110 NOT RELEVANT	51.000
00010502	YTH DET WK	GRP 07	1		09/24/2022	HILL, JARRETT	29821	Provisiona				110 NOT RELEVANT	51.000
00010498	YTH DET WK	GRP 07	1		12/21/2022	HIRSCH, CLINTON	28222	Provisiona				110 NOT RELEVANT	51.000
00010493	YTH DET WK	GRP 07	1		11/07/2022	HOLLIS, KIMBERLEY	29712	Provisiona				110 NOT RELEVANT	51.000
00010512	YTH DET WK	GRP 07	1		02/13/2023	HOLLOWAY, NILES A	28976	Provisiona	HOLLOWAY, NILES A	28976		110 NOT RELEVANT	51.000
51016667	YTH DET WK	GRP 07	1		10/13/2022	JAMES, TAYLOR	29714	Provisiona				110 NOT RELEVANT	51.000
51010478	YTH DET WK	GRP 07	1		03/03/2022	MAXWELL, BROOKE	29346	Provisiona				110 NOT RELEVANT	51.000
51015080	YTH DET WK	GRP 07	1		05/01/2023	MCDUFFIE, SHAMAR	29796	Provisiona				110 NOT RELEVANT	51.000
00010516	YTH DET WK	GRP 07	1		01/22/2022	MELTON, JUNIOUS L II	29110	Provisiona				110 NOT RELEVANT	51.000
00010510	YTH DET WK	GRP 07	1		07/08/2021	OSAZEE, ISAAC	28765	Perm Proba				110 NOT RELEVANT	51.000
00010523	YTH DET WK	GRP 07	1		02/03/2023	OWENS, STEVEN M III	29799	Provisiona				110 NOT RELEVANT	51.000
51015081	YTH DET WK	GRP 07	1		07/20/2022	PAGAN, ALEXUS	29549	Provisiona				110 NOT RELEVANT	51.000
51009918	YTH DET WK	GRP 07	1		11/23/2020	RICHARDSON, DUNAUN I	27935	Provisiona				110 NOT RELEVANT	51.000
00010514	YTH DET WK	GRP 07	1		10/26/2021	SANDERS, FATEMA	27915	Permanent				110 NOT RELEVANT	51.000
00010519	YTH DET WK	GRP 07	1		08/04/2018	ST. JOHN, GREGOR	27188	Permanent				110 NOT RELEVANT	51.000
51015082	YTH DET WK	GRP 07	1		12/31/2022	STOREY, QUINTON	28296	Provisiona				110 NOT RELEVANT	51.000
51015392	YTH DET WK	GRP 07	1		04/02/2004	TAYLOR, TROY	2891	Permanent				110 NOT RELEVANT	51.000
00010497	YTH DET WK	GRP 07	1		06/10/2020	TULLIS, RENECKA	28182	Permanent				110 NOT RELEVANT	51.000
00010530	YTH DET WK	GRP 07	1		01/03/2022	VOLMY, DIENSON	29327	Provisiona				110 NOT RELEVANT	51.000
51010486	YTH DET WK	GRP 07	1		03/27/2021	WADDELL, KRISTAN	28183	Permanent				110 NOT RELEVANT	51.000
00010517	YTH DET WK	GRP 07	1		12/03/2022	WARD, TILLMAN C II	19473	Provisiona				110 NOT RELEVANT	51.000
51017902	JUVE JUS CON	GRP 10	1	P	01/11/2019	WHITE, JAMES D	24697	Permanent				110 NOT RELEVANT	51.000
51010684	JUVE JUS CON	GRP 10	1	P	05/30/2023	WILLIAMS JR, RICHARD	16474	Permanent				110 NOT RELEVANT	51.000
51015088	JUVE JUS CON	GRP 10	1	P	07/05/2020	WILLIAMS, VERNICE S	19798	Permanent				110 NOT RELEVANT	51.000
51015087	JUVE JUS CON	GRP 10	1	T	01/01/2023				WALKER-BROWN, KATHRY	26956		110 NOT RELEVANT	51.000
51010683	JUVE JUS CON	GRP 10	1		06/13/2022	BAILEY, CONSTANCE	27575	Provisiona				110 NOT RELEVANT	51.000
51016394	JUVE JUS CON	GRP 10	1		01/09/2023	BARKSDALE, TONYA	26089	Permanent				110 NOT RELEVANT	51.000
51016393	JUVE JUS CON	GRP 10	1		08/27/2022	BOBBITT, TAYLOR	27640	Permanent				110 NOT RELEVANT	51.000
51010680	JUVE JUS CON	GRP 10	1		04/12/2022	STEVENS, NICOLE A	24686	Provisiona				110 NOT RELEVANT	51.000
51017898	SR JUV JUS C	GRP 12	1		01/01/2021	THOMAS, DEWAYNE	28400	Permanent				110 NOT RELEVANT	51.000
51016802	YTH DET WK P	GRP 07	5	P	05/21/2023	WALKER-BROWN, KATHRY	26956	Provisiona				110 NOT RELEVANT	51.000
51006936	YTH DET WK P	GRP 07	5	T	02/10/2023				GREEN, JASON L	24804		110 NOT RELEVANT	51.000
51006935	YTH DET WK P	GRP 07	5	T	02/25/2023				STEVENS, NICOLE A	24686		110 NOT RELEVANT	51.000
51010429	YTH DET WK P	GRP 07	5	P	04/22/2023							110 NOT RELEVANT	51.000
51006926	YTH DET WK P	GRP 07	5		01/04/2022	HAWKINS, DRANGO II	29513	Permanent				110 NOT RELEVANT	51.000
51010428	YTH DET WK P	GRP 07	5		11/19/2022	LAGUERRE, LATISHA M	29581	Perm Proba				110 NOT RELEVANT	51.000
51006937	YTH DET WK P	GRP 07	5		08/05/2017	PAJAK, MONICA M	27560	Permanent				110 NOT RELEVANT	51.000
					11/10/2022	ROBINSON, EDWARD	28200	Permanent				110 NOT RELEVANT	51.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 125 YOUTH SERVICES DIVISION

POSITION NUMBER	SHORT DESC	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51006934	YTH DET WK P	GRP 07	5		03/27/2023	TAYLOR, MONICA L	29632	Perm Proba				110 NOT RELEVANT	51.000
51010431	YTH DET WK P	GRP 07	5		12/24/2016	WILLIAMS, DANIEL P	27562	Permanent				110 NOT RELEVANT	51.000
00010538	YTH DET WK P	GRP 07	5		10/10/2022	WILLIAMS, WALTER II	28771	Permanent				110 NOT RELEVANT	51.000
51016482	PRIN CLERK	GRP 06	1		01/21/2020	LONGO, JENNIFER	24320	Permanent				110 NOT RELEVANT	51.000
51015151	SR DIR YTH B	GRP 14	1		11/19/2022	KUBALA, PAUL S	25190	Provisiona				110 NOT RELEVANT	38.000
51016806	YTH SE PL CR	GRP 08	1		07/08/2021	HILLMAN, WANDA	28727	Permanent				110 NOT RELEVANT	38.000
51014361	YTH SE PL CR	GRP 08	1		11/24/2018	KORDRUPPEL, JOHN J	12427	Permanent				110 NOT RELEVANT	38.000
00002980	DET HM IN FT	GRP 09	5	P	03/11/2022							110 NOT RELEVANT	51.000
00002982	DET HM IN FT	GRP 09	5	P	05/02/2022							110 NOT RELEVANT	51.000
00002981	DET HM IN FT	GRP 09	5		08/23/2021	CHILICKI, JOSEPH Z	26492	Permanent	MANKA, MARK	27907		110 NOT RELEVANT	51.000
51015090	DET HM IN WK	GRP 09	1	T	01/14/2023							110 NOT RELEVANT	51.000
00002973	DET HM IN WK	GRP 09	1		05/02/2022	FUNG, SHAVIN M	27851	Permanent				110 NOT RELEVANT	51.000
00002971	DET HM IN WK	GRP 09	1		01/14/2023	MCDUE, DONALD D	25849	Provisiona				110 NOT RELEVANT	51.000
00002974	DET HM IN WK	GRP 09	1		04/20/2017	SERRANO, ALEXANDER	5505	Permanent				110 NOT RELEVANT	51.000
51001914	DET HM IN WK	GRP 09	1		12/04/2020	SHAHIED, SHARIF J	19021	Permanent				110 NOT RELEVANT	51.000
51016008	DET HM IN WK	GRP 09	1		01/14/2023	WALKER, KIA P	24209	Permanent				110 NOT RELEVANT	51.000
00002972	DET HM IN WK	GRP 09	1		05/23/2020	WILLIAMS, FREDRICK E	19388	Permanent				110 NOT RELEVANT	51.000
51017666	SR YTH DT WK	GRP 08	1	P	10/22/2022							110 NOT RELEVANT	51.000
51016551	SR YTH DT WK	GRP 08	1		05/09/2020	BURGIN, CYNTHIA A	2975	Permanent				110 NOT RELEVANT	51.000
51016556	SR YTH DT WK	GRP 08	1		05/09/2020	LEWIS, LARRY J JR	19387	Permanent				110 NOT RELEVANT	51.000
51016555	SR YTH DT WK	GRP 08	1		06/18/2022	SHAW, SHANOMBULA O	19371	Permanent				110 NOT RELEVANT	51.000
51016552	SR YTH DT WK	GRP 08	1		05/16/2023	WASHINGTON, MIOSHIA	3661	Permanent				110 NOT RELEVANT	51.000
51016554	SR YTH DT WK	GRP 08	1		01/18/2023	WILLIAMS, TONY D	18851	Permanent				110 NOT RELEVANT	51.000
51017901	BLDG MN MCH	GRP 09	1		01/01/2023	CZERNIEJEWSKI, FRED	8071	Perm Proba				110 NOT RELEVANT	51.000
51012410	LABORER	GRP 03	1		11/28/2022	ACHTYL, RYAN E	25091	Permanent				110 NOT RELEVANT	51.000
51012409	LABORER	GRP 03	1		09/12/2022	PALCZEWSKI, RONALD T	3815	Permanent				110 NOT RELEVANT	51.000
51008513	MNT WKR	GRP 05	1		06/14/2016	BELTON, GLENN E JR	24573	Permanent				110 NOT RELEVANT	51.000
51014360	MNT WKR	GRP 05	1		08/13/2022	HETRICK, MICHAEL	29568	Permanent				110 NOT RELEVANT	51.000
51015089	DET SHF SUPV	GRP 10	1		08/04/2018	CALIXTE, CHRISSE E	24211	Permanent				110 NOT RELEVANT	51.000
00002986	DET SHF SUPV	GRP 10	1		10/15/2022	LANGHORNE, DENITA D	18458	Perm Proba				110 NOT RELEVANT	51.000
51003492	DET SHF SUPV	GRP 10	1		03/16/2017	LUCARELLI, JOSEPH	8470	Permanent				110 NOT RELEVANT	51.000
51016009	DET SHF SUPV	GRP 10	1		01/14/2023	MANKA, MARK	27907	Perm Proba				110 NOT RELEVANT	51.000
00002962	DET SEC GD	GRP 05	1	T	05/06/2023				ECTOR, KARL D	10743		110 NOT RELEVANT	51.000
00002964	DET SEC GD	GRP 05	1	P	04/23/2022							110 NOT RELEVANT	51.000
00002965	DET SEC GD	GRP 05	1	P	08/27/2022							110 NOT RELEVANT	51.000
00002966	DET SEC GD	GRP 05	1		01/05/2009	INZINNA, JASON T	10740	Permanent				110 NOT RELEVANT	51.000
51016397	DET SEC GD	GRP 05	1		01/01/2020	JONES, JULIUS D	26207	Permanent				110 NOT RELEVANT	51.000
00002966	DET SEC GD	GRP 05	1		01/02/2021	KRESTOS, ANASTASIOS	9279	Permanent				110 NOT RELEVANT	51.000
00002963	DET SEC GD	GRP 05	1		06/08/2019	FENA-MATOS, MARIA T	26449	Permanent				110 NOT RELEVANT	51.000
00002961	DET SEC GD	GRP 05	1		05/22/2021	WASHINGTON, JERMAINE	26292	Permanent				110 NOT RELEVANT	51.000
00002970	DET SEC GD P	GRP 05	5	P	07/09/2021							110 NOT RELEVANT	51.000
00002967	DET SEC GD P	GRP 05	5		10/30/2021	BUNCH, CHARLES V	8689	Permanent				110 NOT RELEVANT	51.000
00002968	DET SEC GD P	GRP 05	5		03/29/2022	CHRITES, NICHOLAS G	28412	Provisiona				110 NOT RELEVANT	51.000
00002969	DET SEC GD P	GRP 05	5		04/27/2019	GREEN, JASON L	24804	Provisiona				110 NOT RELEVANT	51.000
00002969	SR DET SEC G	GRP 07	1		01/01/2023	ECTOR, KARL D	10743	Provisiona				110 NOT RELEVANT	51.000
51017894	JR YDW	GRP 06	1	P	01/01/2023							110 NOT RELEVANT	51.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_EA
 User: SCHLOSSK
 Business Area: 125 YOUTH SERVICES DIVISION

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 106
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017895	JR YDW	GRP 06	1	P	01/01/2023								110 NOT RELEVANT 51.000
51017896	JR YDW	GRP 06	1	P	01/01/2023								110 NOT RELEVANT 51.000
51017897	JR YDW	GRP 06	1	P	01/01/2023								110 NOT RELEVANT 51.000

122 FT positions for
 0 RPT positions for
 19 FT positions for
 0 Seasonal positions for

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_PA
 User: SCHLOSSK
 Business Area: 126 PROBATION

POSITION NUMBER	SHORT DESC	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51005932	BILL ACCT CL	GRP 06	1		04/15/2019	GALANTE, CHANDRA M	25044				110 NOT RELEVANT	88.000
00000990	CASHIER	GRP 06	1		12/30/2014	SCHRADER, JUDITH A	16638				110 NOT RELEVANT	88.000
51004730	COMM OF PRB	GRP 17	1		10/30/2020	OLSZOWY, MICHELLE A	7829				110 NOT RELEVANT	78.000
00002343	DEP DIR PROB	GRP 15	1		10/28/2022	ROBILLARD, RICHARD B	4856				110 NOT RELEVANT	78.000
00004177	GRT PRO SPEC	GRP 11	1		07/12/2007	PILECKI, KATHLEEN A	14256				110 NOT RELEVANT	66.000
51009760	JR CASHIER	GRP 05	1		05/11/2022	CLARK, JENISE M	24391				110 NOT RELEVANT	88.000
51015467	PERS CLK	GRP 06	1		03/13/2021	LIPMAN, JEFFREY G	28869				110 NOT RELEVANT	88.000
51009026	PR PROB OFF	GRP 13	1		07/30/2022	TYBOR, LEANNE M	8276	ROBILLARD, RICHARD B	4856		110 NOT RELEVANT	88.000
51011816	SR BILL AC C	GRP 08	1		04/08/2023	JOHNSON, KIMBERLY L	19018				110 NOT RELEVANT	88.000
51015203	ADMIN ASST	GRP 09	1		09/29/2018	VELASQUEZ, HELEN A	17782				110 NOT RELEVANT	88.000
51015713	CS MG FT SP	GRP 07	1		04/24/2021	ALFONSO, JOANNA	5457				110 NOT RELEVANT	88.000
51017103	DATA ENT OPR	GRP 04	1		01/15/2022	SZAKACS, JOAN M	28139				281 126GATI223	63.400
51017659	PEER NAV SUD	GRP 03	1	P	10/03/2022						110 NOT RELEVANT	0.000
51017658	PEER NAV SUD	GRP 03	1		10/03/2022	NOVKOVA, JELIAZKA B	29652				295 NOT RELEVANT	0.000
51017664	PEER NAV SUD	GRP 03	1		10/01/2022	PAMROW, STEPHANIE M	28915				295 NOT RELEVANT	0.000
51015403	PEER NAVIGAT	GRP 03	1		10/18/2018	APPENHEIMER, KATHRYN	27661				295 NOT RELEVANT	0.000
51008965	PR OF MI G S	GRP 11	1		10/11/2021	CORNELL, BRANDI L	12566				110 NOT RELEVANT	88.000
51004976	PR OF MI G S	GRP 11	1		12/31/2010	KNIGHT, JAMES J	6571				110 NOT RELEVANT	88.000
51009076	PROB ASST	GRP 07	1		01/18/2023	AVERY, KENNETH M JR	29608				110 NOT RELEVANT	88.000
51010606	PROB ASST	GRP 07	1		07/30/2022	DOYLE, CHRISTINA M	26465				110 NOT RELEVANT	88.000
51017153	PROB ASST	GRP 07	1		09/24/2022	HAGGERTY, JOHN W JR	29125				110 NOT RELEVANT	88.000
51010608	PROB ASST	GRP 07	1		04/25/2023	SANDS, JULIENNE	27217				110 NOT RELEVANT	88.000
51009078	PROB ASST	GRP 07	1		01/02/2018	SKOKOWSKI, DENISE L	4415				281 126GATI223	63.400
51011957	PROB OFF SP	GRP 11	1		02/06/2014	FELIX, TARMA	17196				110 NOT RELEVANT	0.000
51005755	PROB OFF SP	GRP 11	1		03/03/2016	KASSEM, KAREN D	14054				110 NOT RELEVANT	88.000
00007546	PROB OFF SP	GRP 11	1		05/11/2012	MOJICA, AIDA I	6678				110 NOT RELEVANT	88.000
51016398	PROB OFFICER	GRP 11	1	T	11/22/2022			GETTER, JILLIAN N	19187		110 NOT RELEVANT	100.000
51003587	PROB OFFICER	GRP 11	1	T	01/26/2023			BOYLE, GINA A	7810		110 NOT RELEVANT	88.000
51002457	PROB OFFICER	GRP 11	1		05/25/2016	ANDERSON, DENEEN N	2667				110 NOT RELEVANT	88.000
00007503	PROB OFFICER	GRP 11	1		10/06/2008	ANDERSON, MATTHEW R	2641				110 NOT RELEVANT	88.000
51012751	PROB OFFICER	GRP 11	1		12/03/2022	BACZKOWSKI, CHRISTIN	25226				110 NOT RELEVANT	75.230
51002157	PROB OFFICER	GRP 11	1		04/17/2020	BARTOLOTTA, CARMEN	28004				110 NOT RELEVANT	88.000
51002462	PROB OFFICER	GRP 11	1		05/31/2017	BARUGH, TERI L	19912				110 NOT RELEVANT	88.000
00007458	PROB OFFICER	GRP 11	1		02/14/2018	BERTOSINO, JAMIE R	24006				110 NOT RELEVANT	88.000
51016697	PROB OFFICER	GRP 11	1		07/31/2018	BLANE, KATHERINE E	24819				110 NOT RELEVANT	88.000
51002154	PROB OFFICER	GRP 11	1		11/20/2021	CALLWOOD, ALLEN W	28644				110 NOT RELEVANT	88.000
00007456	PROB OFFICER	GRP 11	1		01/06/2022	CASEY, RACHEL J	14199				110 NOT RELEVANT	88.000
00007502	PROB OFFICER	GRP 11	1		11/13/2023	CHEATON, LORI A	5554				110 NOT RELEVANT	88.000
00007540	PROB OFFICER	GRP 11	1		03/31/2013	COOPER, THOMAS A.	26561				110 NOT RELEVANT	88.000
51010433	PROB OFFICER	GRP 11	1		11/05/2022	DEPASQUALE, MORGAN S	28113	MALEK, HEATHERANN	8118		110 NOT RELEVANT	75.230
0007542	PROB OFFICER	GRP 11	1		01/01/2012	DIFONZO, DAWN M	12143				110 NOT RELEVANT	88.000
0002463	PROB OFFICER	GRP 11	1		09/02/2009	DIPASQUALE, VALERIE	3628				281 126CRP223	57.180
0007532	PROB OFFICER	GRP 11	1		03/08/2010	DUFFY, TERESA M	7580				110 NOT RELEVANT	88.000
0007489	PROB OFFICER	GRP 11	1		11/20/2021	DUNNE, PATRICIA	9336				110 NOT RELEVANT	88.000
51002456	PROB OFFICER	GRP 11	1		07/18/2020	FAIRFIELD, JAMIE L	28086				110 NOT RELEVANT	0.000
		GRP 11	1		10/05/2015	FALZONE, PAUL M	17502				110 NOT RELEVANT	88.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 126 PROBATION

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51002156	PROB OFFICER	GRP 11	1		03/05/2012	FISHER, CHARMAINE A	14797	Permanent				110 NOT RELEVANT	88.000
00007508	PROB OFFICER	GRP 11	1		09/07/2019	FORNALIK, JOSHUA M	24535	Permanent				110 NOT RELEVANT	88.000
00007476	PROB OFFICER	GRP 11	1		08/31/2019	FORNEY, SEAN C	3218	Permanent				110 NOT RELEVANT	0.000
51003837	PROB OFFICER	GRP 11	1		01/01/2007	GARRISON, ROCHELLE	6432	Permanent				110 NOT RELEVANT	88.000
51015951	PROB OFFICER	GRP 11	1		05/20/2019	GEHELL, HEATHER L	27498	Permanent				110 NOT RELEVANT	88.000
00007498	PROB OFFICER	GRP 11	1		09/20/2007	HARMON, SCOTT A	3849	Permanent				110 NOT RELEVANT	88.000
00007522	PROB OFFICER	GRP 11	1		02/01/2020	HAWKES, LYNN M	13371	Permanent				110 NOT RELEVANT	88.000
51002152	PROB OFFICER	GRP 11	1		06/12/2013	HUDSON, JENNA L	12345	Permanent				110 NOT RELEVANT	88.000
00007504	PROB OFFICER	GRP 11	1		02/11/2023	JOHNSON, SHANTASTA N	28711	Cont Prm P	MCCABE, ERIN K	15060		110 NOT RELEVANT	88.000
00007481	PROB OFFICER	GRP 11	1		01/17/2012	JOSEPH, THOMAS	15478	Permanent				281 126GIVE223	14.000
51017708	PROB OFFICER	GRP 11	1		12/06/2022	KESLER, MICHAEL H J	19748	Permanent				110 NOT RELEVANT	88.000
00007478	PROB OFFICER	GRP 11	1		11/19/2019	KLIMA, JENNIFER R	14379	Permanent				110 NOT RELEVANT	88.000
00007491	PROB OFFICER	GRP 11	1		05/06/2008	KOZLOWSKI, LUANNE F	7635	Permanent				110 NOT RELEVANT	88.000
00007482	PROB OFFICER	GRP 11	1		05/31/2007	KOZMYCZ, CHRISTINE M	12490	Permanent				110 NOT RELEVANT	88.000
00007452	PROB OFFICER	GRP 11	1		10/18/2006	LAPORTA, NICOLE	14123	Permanent				110 NOT RELEVANT	88.000
51013331	PROB OFFICER	GRP 11	1		02/16/2019	LESSWING, ZACHARY J.	26204	Permanent				110 NOT RELEVANT	88.000
51007558	PROB OFFICER	GRP 11	1		09/07/2019	MANN, KYLE	27951	Permanent				110 NOT RELEVANT	88.000
51005217	PROB OFFICER	GRP 11	1		12/06/2007	MARTIN, ERIN T	14569	Permanent				110 NOT RELEVANT	88.000
51008021	PROB OFFICER	GRP 11	1		11/13/2019	MAYHEW, MELISSA	27950	Permanent				295 NOT RELEVANT	0.000
00007485	PROB OFFICER	GRP 11	1		11/20/2021	MCDUFFIE, EBONY L	28686	Permanent				281 126BESAFE2223	38.440
51002460	PROB OFFICER	GRP 11	1		10/27/2018	MCGOWAN, PATRICK	27732	Permanent				110 NOT RELEVANT	88.000
00007544	PROB OFFICER	GRP 11	1		08/08/2008	MCHENRY, LAURIE M	6804	Permanent				110 NOT RELEVANT	88.000
51015402	PROB OFFICER	GRP 11	1		07/30/2022	MILLER, DANIELLE M	27421	Permanent				110 NOT RELEVANT	88.000
00007492	PROB OFFICER	GRP 11	1		11/19/2014	MILLER, SHELLEY R	6514	Permanent				110 NOT RELEVANT	88.000
51003838	PROB OFFICER	GRP 11	1		02/01/2020	O'HARA, NEIL	16580	Permanent				110 NOT RELEVANT	88.000
00007538	PROB OFFICER	GRP 11	1		01/09/2007	O'NEILL, JOANIE A	6486	Permanent				110 NOT RELEVANT	88.000
51008022	PROB OFFICER	GRP 11	1		10/22/2022	PARIS, RICHARD W	25093	Permanent				281 126GIVE2223	16.780
51010803	PROB OFFICER	GRP 11	1		09/03/2012	PAYNE, DANA L	17711	Permanent				110 NOT RELEVANT	88.000
51002458	PROB OFFICER	GRP 11	1		01/01/2006	PHILLIPS, KEVIN S	8969	Permanent				110 NOT RELEVANT	88.000
00007524	PROB OFFICER	GRP 11	1		01/01/2022	PLANAVSKY, RICHARD J	14155	Permanent				110 NOT RELEVANT	88.000
00007462	PROB OFFICER	GRP 11	1		02/07/2008	ROBILLARD, ANITA H	6377	Permanent				110 NOT RELEVANT	88.000
00007516	PROB OFFICER	GRP 11	1		05/10/2011	ROBINSON, JAMES S	15059	Permanent				110 NOT RELEVANT	88.000
51016698	PROB OFFICER	GRP 11	1		07/08/2021	SORCE, MEGAN K	26263	Permanent				110 NOT RELEVANT	88.000
00007533	PROB OFFICER	GRP 11	1		10/01/2018	STRANAHAN, KIMBERLY	17251	Permanent				110 NOT RELEVANT	88.000
00007477	PROB OFFICER	GRP 11	1		10/01/2014	SZABO, DAWN M	19038	Permanent				110 NOT RELEVANT	88.000
51016399	PROB OFFICER	GRP 11	1		01/01/2020	TARVER, DAR NISHA K	24619	Permanent				110 NOT RELEVANT	100.000
51010432	PROB OFFICER	GRP 11	1		07/06/2015	VIDAL, LISA M	16444	Permanent				110 NOT RELEVANT	88.000
00007483	PROB OFFICER	GRP 11	1		01/01/2012	WITENRICH, CAREY B	13721	Permanent				110 NOT RELEVANT	88.000
00007527	PROB OFFICER	GRP 11	1		11/07/2020	WATTIE, KATHARINE E	12107	Permanent				110 NOT RELEVANT	88.000
00007528	PROB OFFICER	GRP 11	1		11/10/2018	WITTENRICH, CAREY B	25014	Permanent				110 NOT RELEVANT	88.000
0001162	PROB SUP 1	GRP 12	1		09/07/2019	CURRY, JENNIFER L	5886	Permanent				110 NOT RELEVANT	88.000
00007560	PROB SUP 1	GRP 12	1		02/01/2020	DIAMOND, WILLIAM T	7478	Permanent				110 NOT RELEVANT	88.000
00007572	PROB SUP 1	GRP 12	1		01/01/2009	DICKMAN, BRENDON L	8084	Permanent				110 NOT RELEVANT	88.000
00007554	PROB SUP 1	GRP 12	1		10/31/2020	DIETZ, MARY B	12763	Permanent				110 NOT RELEVANT	88.000
00007449	PROB SUP 1	GRP 12	1		09/08/2019	DURSKI, JEFFREY S	10891	Permanent				110 NOT RELEVANT	88.000
0002151	PROB SUP 1	GRP 12	1		06/19/2021	FERA, GINA M	5146	Permanent				110 NOT RELEVANT	75.230

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/106/ZHR_POSITION_BA
 User: SCHLOSEK
 Business Area: 126 PROBATION

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51017859	PROB SUP 1	GRP 12	1		02/12/2023	MCCABE, ERIN K	15060	Cont Perm	RUHLAND, SHEILA J	678		110	NOT RELEVANT	88.000
51016402	PROB SUP 1	GRP 12	1		06/03/2020	O'CONNOR, JAMES P	8966	Permanent				110	NOT RELEVANT	100.000
51005212	PROB SUP 1	GRP 12	1		07/26/2010	SKELLY, LISA A	6802	Permanent				110	NOT RELEVANT	88.000
00007552	PROB SUP 1	GRP 12	1		11/23/2019	STALKER, MOLLY J	6615	Permanent				110	NOT RELEVANT	88.000
51002313	PROB SUP 1	GRP 12	1		08/31/2015	STETZ-REESE, KIMBERL	6753	Permanent				110	NOT RELEVANT	88.000
00007549	PROB SUP 1	GRP 12	1		02/11/2023	ZAKOWSKI, JOANNE L	5142	Permanent				110	NOT RELEVANT	88.000
51016683	SR CL TYP	GRP 04	1		10/23/2021	DALEY, ELIZABETH	29029	Permanent				110	NOT RELEVANT	88.000
51009362	SR CL TYP	GRP 04	1		01/14/2023	HOWARD, SARAH M	29703	Temporary	SANDS, JULIENNE	27217		110	NOT RELEVANT	0.000
51009763	SR CL TYP	GRP 04	1		01/15/2022	MARZEC, SARA H N	29679	Provisional				110	NOT RELEVANT	88.000
51001704	VICTIM ADV	GRP 07	1		03/29/2023	ANTONIK, JESSICA C	28097	Provisional				281	1260VS2223	19.430
51016903	CONTADMUMSV	GRP 11	1		09/29/2022	SHEA, MICHAEL E	23630	Provisional				110	NOT RELEVANT	0.000
51003126	PR PROB OFF	GRP 13	1		07/31/2022	RUHLAND, SHEILA J	678	Cont Perm	OLSZOWY, MICHELLE A	7829		110	NOT RELEVANT	88.000
00007359	PRIN CLERK	GRP 06	1		09/03/2019	SIZEMORE, MARYBETH	17898	Permanent				110	NOT RELEVANT	88.000
51017860	PROB ASST	GRP 07	1		05/08/2023	SMITH, KIMBERLY A	29791	Perm Proba				110	NOT RELEVANT	88.000
51010607	PROB ASST	GRP 07	1		07/14/2022	SMITH, MARIE E	24062	Permanent				110	NOT RELEVANT	88.000
51010627	PROB OFF SP	GRP 11	1		07/21/2018	CARDONA, TAVIALIZ	27168	Permanent				110	NOT RELEVANT	0.000
51012013	PROB OFF SP	GRP 11	1		02/13/2012	NIEVES-WILKINSON, RE	9992	Permanent				110	NOT RELEVANT	88.000
51006324	PROB OFF SP	GRP 11	1		04/22/2014	ORLOWSKI, JULY	4513	Permanent				110	NOT RELEVANT	0.000
51002464	PROB OFFICER	GRP 11	1		06/21/2022	RIVERA MERCADO, ARLE	29481	Perm Und T				110	NOT RELEVANT	88.000
51003840	PROB OFFICER	GRP 11	1		03/09/2019	BLEY, MALLORY A	19988	Permanent				110	NOT RELEVANT	0.000
00007484	PROB OFFICER	GRP 11	1		10/03/2022	CHURCH, ASHLEY	27597	Permanent				110	NOT RELEVANT	88.000
51006323	PROB OFFICER	GRP 11	1		07/08/2021	CREEK, JOSEPH	27598	Permanent				110	NOT RELEVANT	88.000
51002459	PROB OFFICER	GRP 11	1		12/03/2022	HAYES, SEAN	27733	Permanent				110	NOT RELEVANT	88.000
51002465	PROB OFFICER	GRP 11	1		01/11/2016	JOHNSON, ELIZABETH B	16657	Permanent				110	NOT RELEVANT	88.000
00007461	PROB OFFICER	GRP 11	1		11/23/2019	KNIGHT, MONIKA N	16673	Permanent				110	NOT RELEVANT	88.000
00007463	PROB OFFICER	GRP 11	1		12/20/2018	MANTELLI, RENEE N	5367	Permanent				110	NOT RELEVANT	88.000
51010802	PROB OFFICER	GRP 11	1		02/11/2023	MARTIN, CHARLES	27530	Perm Und T				110	NOT RELEVANT	88.000
51002155	PROB OFFICER	GRP 11	1		12/03/2022	NURML, JILL A	24015	Permanent				110	NOT RELEVANT	88.000
51003836	PROB OFFICER	GRP 11	1		11/20/2021	O'ROURK-YESIS, EILBEE	17234	Perm Und T				110	NOT RELEVANT	0.000
51008023	PROB OFFICER	GRP 11	1		07/18/2020	PALMER, LOUIS J	17167	Permanent				110	NOT RELEVANT	0.000
51005215	PROB OFFICER	GRP 11	1		02/01/2020	PIERCHALA, MARYON C	4149	Permanent				110	NOT RELEVANT	88.000
51016699	PROB OFFICER	GRP 11	1		03/14/2011	SCHRADER, CHRISTINA	16503	Permanent				110	NOT RELEVANT	0.000
00007459	PROB OFFICER	GRP 11	1		12/06/2007	SIRIANNI, ALFREDO A	7775	Permanent				110	NOT RELEVANT	88.000
51003844	PROB SUP 1	GRP 12	1		11/20/2021	VAUSE, HANNAH E	28657	Perm Und T				110	NOT RELEVANT	0.000
51003212	PROB SUP 1	GRP 12	1		08/15/2018	WILCOX, ANTICA S	18825	Permanent				110	NOT RELEVANT	0.000
51017712	SR CL STENO	GRP 04	1		09/07/2019	BURD, BRIAN C	8981	Permanent				110	NOT RELEVANT	88.000
00007464	PROB OFFICER	GRP 11	1		07/30/2022	KYSER, JEREMY S	19351	Permanent				110	NOT RELEVANT	88.000
51003842	PROB OFFICER	GRP 11	1		11/05/2022	MARRALE, AMY M	27371	Permanent				110	NOT RELEVANT	88.000
51015227	PROB OFFICER	GRP 11	1		12/29/2009	ANDRUSZKO, THERESA B	5670	Permanent				110	NOT RELEVANT	88.000
51005216	PROB OFFICER	GRP 11	1		01/01/2007	AUGUSTYNIAK, DANIEL	7461	Permanent				110	NOT RELEVANT	88.000
00007513	PROB OFFICER	GRP 11	1		09/06/2018	BETZ, JULIE	6399	Permanent				110	NOT RELEVANT	0.000
00007529	PROB OFFICER	GRP 11	1		04/04/2011	DRMACICH, JANINE L	10230	Permanent				110	NOT RELEVANT	88.000
51007493	PROB OFFICER	GRP 11	1		05/20/2019	MCELHINNY, KELLY M	25142	Permanent				110	NOT RELEVANT	75.230
51003835	PROB OFFICER	GRP 11	1		01/26/2013	DIMARIA, JAMES G	3719	Permanent				110	NOT RELEVANT	88.000
					12/08/2008	HIGGINS, MICHELLE L	6820	Permanent				110	NOT RELEVANT	88.000
					03/08/2016	MCPARTLAND, LISA A	19413	Permanent				110	NOT RELEVANT	88.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00007530	PROB OFFICER	GRP 11	1		09/14/2018	YANES, KELLY	19210	Permanent				110 NOT RELEVANT	88.000
00007553	PROB SUP 1	GRP 12	1		09/24/2018	SCHWARDER, MICHELLE	7532	Permanent				281 126RTA2324	0.000
51016005	PROB ASST	GRP 07	1	T	02/28/2023				DEPASQUALE, MORGAN S	281113		281 126RTA2324	0.000
51015543	PROB ASST	GRP 07	1		01/28/2023	FUSZARA, HANNAH R	29618	Perm Proba				281 126RTA2324	0.000
51015548	PROB OFFICER	GRP 11	1		05/03/2023	BYRD, BRENDA	27763	Perm Und T				281 126RTA2324	0.000
51015027	PROB OFFICER	GRP 11	1		03/09/2019	CASAL, CARA K	8005	Permanent				281 126RTA2324	0.000
51015884	PROB OFFICER	GRP 11	1		06/22/2019	CHU, NANCY D	7533	Permanent				281 126RTA2324	0.000
51015546	PROB OFFICER	GRP 11	1		05/20/2019	CUOMO, SUSAN M	17835	Permanent				281 126RTA2324	0.000
51016004	PROB OFFICER	GRP 11	1		12/03/2022	DIXON, MARSE L	16184	Permanent				281 126RTA2324	0.000
51016007	PROB OFFICER	GRP 11	1		02/01/2020	FOUNTAIN, SADE	27292	Permanent				281 126RTA2324	0.000
51015026	PROB OFFICER	GRP 11	1		02/23/2019	KELLEY, ERIN	4938	Permanent				281 126RTA2324	0.000
51015545	PROB OFFICER	GRP 11	1		07/30/2022	MAIORANA, TIFFANY A	26964	Permanent				281 126RTA2324	0.000
51016401	PROB OFFICER	GRP 11	1		07/18/2020	MIKA, AMANDA M	26162	Permanent				281 126RTA2324	0.000
51016002	PROB OFFICER	GRP 11	1		07/18/2020	O'DONNELL, KIMBERLY	25113	Permanent				281 126RTA2324	0.000
51015028	PROB OFFICER	GRP 11	1		04/09/2022	ROHNER, JUSTIN	27440	Permanent				281 126RTA2324	0.000
51015544	PROB OFFICER	GRP 11	1		03/23/2019	ROMAN-AWAD, GLORIA	1911	Permanent				281 126RTA2324	0.000
51016003	PROB OFFICER	GRP 11	1		07/01/2019	SZPRYGADA, MARISSA L	26297	Permanent				281 126RTA2324	0.000
51015547	PROB OFFICER	GRP 11	1		01/01/2019	TIFFANY, JESSICA	27585	Permanent				281 126RTA2324	0.000
51015883	PROB SUP 1	GRP 12	1		07/30/2022	MACONAGHY, MYKA E	7906	Permanent				281 126RTA2324	0.000
51015202	PROB SUP 1	GRP 12	1		10/08/2022	MALEK, HEATHERANN	8118	Cont Perm	TYBOR, LEANNE M	8276		281 126RTA2324	0.000
51017711	SR CL STENO	GRP 04	1		11/05/2022	LEWIS, KRISTEN	28038	Permanent				281 126RTA2324	0.000
51016006	SR CL TYP	GRP 04	1		01/15/2022	SCHERER, TERA	28039	Permanent				281 126RTA2324	0.000

160 FT positions for
 0 RPT positions for
 0 FT positions for
 0 Seasonal positions for

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 127 HEALTH

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001768	COM HTH	GRP 24	1		02/24/2012	BURSTEIN, GALE R	11926				110 NOT RELEVANT	64.000
51010547	SEC COM HLTH	GRP 10	1		10/09/2021	SURDYK, JENNIFER L	25134				110 NOT RELEVANT	64.000
00000118	ADMIN ASST	GRP 09	1		03/12/2022	POSTER, DIANE M	5008	PASCALL, MARY BETH	5574		110 NOT RELEVANT	64.000
51016490	DEP COM HEAL	GRP 17	1		02/29/2020	ABDULLA, JOSEPH J	28186				110 NOT RELEVANT	64.000
00007363	PRIN CLERK	GRP 06	1		03/12/2022	MORABITO, RHONDA	5444	POSTER, DIANE M	5008		110 NOT RELEVANT	64.000
51016403	ACCOUNTANT	GRP 09	1		01/01/2020	MILLER-BISHOP, GABRI	26683				110 NOT RELEVANT	64.000
51002635	ACCOUNTANT	GRP 09	1		12/11/2019	WILLMAN, ADAM	27972				110 NOT RELEVANT	64.000
00000994	CASHIER FT	GRP 06	5		04/02/2004	TOMASELLO, DIANE C	739				110 NOT RELEVANT	64.000
00001175	CH ACCT HTH	GRP 12	1		09/24/2022	SIMONETTA, ANTHONY J	5493			2415	110 NOT RELEVANT	64.000
51016708	CHIEF PRI CL	GRP 09	1	P	08/03/2023						110 NOT RELEVANT	64.000
51017129	PR ACCT ANML	GRP 13	1		09/24/2022	HUBERT, LATOSHIA R	29462				110 NOT RELEVANT	64.000
51016704	PRIN CLERK	GRP 06	1		02/14/2023	BRAY, LACY M	14936				110 NOT RELEVANT	64.000
00010125	SPV CH AC CL	GRP 09	1		12/14/2009	MUCK, KATHLEEN	6944				110 NOT RELEVANT	64.000
00010107	SUP ACCT	GRP 11	1	T	01/29/2022			FORTH, NICHOLAS J	2415		110 NOT RELEVANT	64.000
51003862	DEL SR CH FT	GRP 04	5		09/16/2021	STEVENSON, JAMES W	28940				110 NOT RELEVANT	64.000
51003872	SR ADM CLK	GRP 08	1		04/22/2023	JOHNSON, TIA	27472	LANDAHL, REBECCA L	17009		110 NOT RELEVANT	64.000
51015777	PB IN OF HTH	GRP 13	1		01/28/2019	KANE, KARA	27460				110 NOT RELEVANT	64.000
51002630	CRD PH	GRP 12	1		02/03/2011	CARLO, MARY J	4453				110 NOT RELEVANT	64.000
00003405	EXEC ASST	GRP 15	1		08/09/2022	HURLEY, JASON A	18892				110 NOT RELEVANT	64.000
51009237	DENT HYG	GRP 07	1		12/07/2022	HERZOG, KATIE L	29108				110 NOT RELEVANT	64.000
51013103	HIV AID ER N	GRP 05	1		01/01/2011	ESTRADA, ANTONIO M	7417				110 NOT RELEVANT	64.000
51016814	OUT AD HLTH	GRP 06	1		04/01/2023	AMEZQUITA, YESSICA M	25722	DUSZA, RACHEL L	26611		110 NOT RELEVANT	64.000
51012429	PEER NAVIGAT	GRP 03	1	T	07/08/2021	FIELDS, DESHELL M	28679				281 127HIVHIP2324	0.000
00007636	PH NURSE	GRP 09	1		07/30/2022			GUADAGNA, PATRICIA R	24568		281 127HIVHS2223	0.000
51016079	PH NURSE	GRP 09	1		08/18/2019	BOTT, KENNETH	27605				281 127EXPS2324	0.000
51013679	PR CRD HLTH	GRP 11	1		07/25/2019	DUBLINO, GIA M	25324				281 127HIVHS2223	0.000
51019009	SEC TYPST	GRP 06	1		10/07/2020	CHASE, MICHAEL A	6606				281 127HIVHS2223	0.000
51014572	SR DIS IN SP	GRP 09	1		04/01/2023	GUADAGNA, PATRICIA R	24568				281 127EXPS2324	0.000
51016579	SR O R A HEA	GRP 08	1		10/31/2016	PISAREK, JOSHUA D	19927				281 127EXPS2324	0.000
51012002	HEAD NURSE	GRP 10	1	T	08/08/2022	RODRIGUEZ, JULIETTE	27761				281 127HIVHIP2324	0.000
51017727	MED CARE ADM	GRP 13	1		03/25/2023			DANIEL, KRISTINE N	24376		281 127WOMENHLTH20	0.000
51017728	MED OFF ASST	GRP 04	1		10/01/2022	BENKELMAN, JANINE E	25676				281 127PFNYS2023	0.000
51017729	PUB HLTH ED	GRP 08	1	P	10/01/2022	CUMBERLANDER, BRITTA	29825				281 127PFNYS2023	0.000
51017726	REG NURS RPT	GRP 08	2		10/01/2022	BURGHEZI, BRITNI D	25368				281 127PFNYS2023	0.000
51012003	SPV CH AC CL	GRP 09	1	P	02/13/2021						281 127WOMENHLTH20	0.000
51012006	SR NRS PR RP	GRP 16	2		12/19/2022	RAMAGE, JESSICA M	27917				110 NOT RELEVANT	50.000
00004212	HD NRS DPT	GRP 10	1		11/21/2022	MINKIEWICZ, PATRICE	5985				110 NOT RELEVANT	50.000
51012177	REG NRS FT	GRP 08	5	P	08/05/2022						110 NOT RELEVANT	50.000
51015205	REG NURS RPT	GRP 08	2	P	06/13/2023						110 NOT RELEVANT	50.000
51001122	REG NURS RPT	GRP 08	2	P	06/07/2023						110 NOT RELEVANT	50.000
51015205	REG NURS RPT	GRP 08	2	P	05/13/2022	CARLUCCI, MARYELLEN	24643				110 NOT RELEVANT	50.000
51015205	REG NURS RPT	GRP 08	2	P	05/29/2020	SNYDER, KAREN I	24456				110 NOT RELEVANT	50.000
51015205	REG NURS RPT	GRP 08	2	P	10/04/2014	WALSH, JULIE A	25104				110 NOT RELEVANT	50.000
51015204	REG NURSE	GRP 08	1	P	06/23/2023						110 NOT RELEVANT	50.000
51015204	REG NURSE	GRP 08	1		02/11/2023	TORRES, LYDIA I	17619				110 NOT RELEVANT	50.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51011359	SR NUR PR PT	GRP 16	5		04/20/2019	HORNUNG, BEVERLY A	2849	Permanent				110	NOT RELEVANT 50.000
51017951	ADM AST ME	GRP 08	1		01/01/2023	LANDAHL, REBECCA L	17009	Provisiona				110	NOT RELEVANT 100.000
00000215	ADM CRD MEO	GRP 15	1		01/12/2011	BLANK, JANINNE M	14687	Permanent				110	NOT RELEVANT 100.000
51014451	ANTHROPOLOG	GRP 15	1		01/03/2022	CHAPMAN, ERIN N	26994	Permanent				110	NOT RELEVANT 100.000
51014431	AS CH ME EX	GRP 23	1		07/23/2019	HART, ALEXANDRA M	27073	Temporary	MALONEY, KATHERINE F	19627		110	NOT RELEVANT 100.000
51017102	AS CH-ME EX	GRP 23	1		01/01/2022	OHANESSIAN, SARA E	29276	Temporary				110	NOT RELEVANT 100.000
51010697	AS CH-ME EX	GRP 23	1		07/22/2019	REED, STACEY L	27739	Temporary				110	NOT RELEVANT 100.000
51013930	AUTOFSY TECH	GRP 08	1		06/08/2017	ANDERSON, MEGAN M	26495	Permanent				110	NOT RELEVANT 100.000
51012757	AUTOFSY TECH	GRP 08	1		06/01/2015	COCHRANE, SHANNON E	24997	Permanent				110	NOT RELEVANT 100.000
51012756	AUTOFSY TECH	GRP 08	1		09/18/2019	COLEMAN, STEPHANIE A	28143	Provisiona				110	NOT RELEVANT 100.000
51017887	AUTOFSY TECH	GRP 08	1		01/01/2023	FRAUENHOFER, ERIC D	29731	Provisiona				110	NOT RELEVANT 100.000
51014363	AUTOFSY TECH	GRP 08	1		01/01/2018	MARKULIS, CHELSEA	26794	Permanent				110	NOT RELEVANT 100.000
51009211	CHIEF MED EX	GRP 25	1		11/26/2013	MAHAR, TARA J	19171	Permanent				110	NOT RELEVANT 100.000
51013426	DEP CH ME	GRP 24	1		06/15/2018	MALONEY, KATHERINE F	19627	Temporary				110	NOT RELEVANT 100.000
51013976	FOR LAB TECH	GRP 08	1		01/15/2020	DAVENPORT, CHRISTINE	29068	Temporary				110	NOT RELEVANT 100.000
51002803	MED INV FOR	GRP 10	1		04/15/2020	MCCLURE, JAMES A	15597	Permanent			7421	110	NOT RELEVANT 100.000
00006459	MED TRANS	GRP 06	1		04/02/2004	TARAPACKI, DIANE	3456	Permanent				110	NOT RELEVANT 100.000
51012973	QUA AS SP ME	GRP 12	1		01/01/2016	CORCORAN, COLLEEN M	11766	Temporary				110	NOT RELEVANT 100.000
51013929	SCENE INV	GRP 08	1	P	02/09/2023				CREASEY, DAVID A	7421		110	NOT RELEVANT 100.000
51017888	SCENE INV	GRP 08	1	P	01/01/2023							110	NOT RELEVANT 100.000
51009116	SCENE INV	GRP 08	1	T	03/04/2023							110	NOT RELEVANT 100.000
51000968	SCENE INV	GRP 08	1		01/01/2005	BRZYSKI, COLLEEN A	5014	Permanent				110	NOT RELEVANT 100.000
51000967	SCENE INV	GRP 08	1		01/01/2005	BURNS, DANIEL M	5069	Permanent				110	NOT RELEVANT 100.000
51009117	SCENE INV	GRP 08	1		09/18/2019	CAREY, JOSEPH	27921	Permanent				110	NOT RELEVANT 100.000
51017889	SCENE INV	GRP 08	1		02/08/2021	PAJAK, JENNIFER M	13229	Permanent				110	NOT RELEVANT 100.000
51017890	SCENE INV	GRP 08	1		01/01/2023	PETRINEC, SHANNON V	29706	Provisiona				110	NOT RELEVANT 100.000
51009212	SCENE INV	GRP 08	1		01/01/2023	SURDI, MARIE	29721	Provisiona				110	NOT RELEVANT 100.000
51009366	SCENE INV	GRP 08	1		04/04/2022	TAGLIAFERRO, SARAH J	24097	Permanent				110	NOT RELEVANT 100.000
51009292	CH CITY TOX	GRP 18	1		02/11/2019	TARTICK, ERIN E	27448	Permanent				110	NOT RELEVANT 100.000
51013928	TOXICOL I	GRP 11	1		12/18/2021	CAUGHILL, DAKOTAH M	29164	Temporary	THOMAS, THOMAS J	26504		110	NOT RELEVANT 100.000
51009361	TOXICOL I	GRP 11	1		02/26/2022	BOLER, MELISSA L	24939	Permanent				110	NOT RELEVANT 100.000
51009360	TOXICOL I	GRP 11	1		06/18/2022	KNIGHT, LUCY M	28382	Permanent				281	127METOXLAB222 0.000
51009363	TOXICOL II	GRP 12	1		08/28/2022	MOYER, HANNAH L	28135	Permanent				110	NOT RELEVANT 100.000
51009364	TOXICOL II	GRP 12	1		11/22/2021	BYCZNSKI, PAULINE M	26886	Permanent				110	NOT RELEVANT 100.000
51009362	TOXICOL II	GRP 12	1		02/26/2022	RUSO, LOUIS D	743	Permanent				110	NOT RELEVANT 100.000
51009365	TOXICOLO III	GRP 13	1		10/30/2021	THOMAS, THOMAS J	26504	Temporary	CORCORAN, COLLEEN M	11766		110	NOT RELEVANT 100.000
51017987	ACC CLK	GRP 04	1	P	01/15/2022	JOHNSON, CAITLIN	26471	Permanent				110	NOT RELEVANT 100.000
51016676	ACC CLK	GRP 04	1		04/13/2023							110	NOT RELEVANT 47.000
00000398	AST DR CHD	GRP 10	1		10/08/2022	SPANICH, ALEXIS	29495	Temporary	ZHIVKOVA, DANIELA I	28939		110	NOT RELEVANT 47.000
00007711	CHF ACT CLK	GRP 07	1		01/01/2004	OMEARA, WILLIAM P	4044	Permanent				110	NOT RELEVANT 47.000
11010877	CRD REH SV Y	GRP 12	1		09/21/2009	LANFORD, JANICE L	26323	Provisiona				110	NOT RELEVANT 47.000
00000054	DIR SV CH SP	GRP 15	1		01/01/2009	GARVIN, JILL S	5404	Permanent				110	NOT RELEVANT 47.000
11010834	SPV CH AC CL	GRP 09	1		09/14/2004	MARTIN, MARY E	5904	Permanent				110	NOT RELEVANT 47.000
11016835	SPV CH AC CL	GRP 09	1		07/08/2021	GOULD, CHERYL	6011	Permanent				110	NOT RELEVANT 47.000
11016835	SPV CH AC CL	GRP 09	1		01/01/2019	JOWSEY, IRENE M	3564	Permanent				110	NOT RELEVANT 47.000
11016835	SPV CH AC CL	GRP 09	1		07/08/2021	SWEENEY, SANDRA	6116	Permanent				110	NOT RELEVANT 47.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00008104	SR ACCT CLK	GRP 06	1		05/20/2023	BANKS, ARLANE G	25492	Permanent				110 NOT RELEVANT	47.000
51000026	SR ACCT CLK	GRP 06	1		07/11/2022	TILLINGHAST, BECKY S	15561	Permanent				110 NOT RELEVANT	47.000
00008133	SR ACCT CLK	GRP 06	1		05/21/2023	ZHIVKOVA, DANIELA I	28939	Temporary	LANFORD, JANICE L	26323		110 NOT RELEVANT	47.000
51010551	SR CA MG PP	GRP 09	1		01/01/2012	MAHER, JAMES S	7325	Permanent				110 NOT RELEVANT	47.000
00008183	SR CS MG EIS	GRP 09	1		06/23/2011	BREWSTER, LYSA A	3511	Permanent				110 NOT RELEVANT	47.000
00008185	SR CS MG EIS	GRP 09	1		01/02/2007	BUSTER, FELICIA A	4039	Permanent				110 NOT RELEVANT	47.000
51005856	SR CS MG EIS	GRP 09	1		03/06/2008	DELAIR, JANEL M	10069	Permanent				110 NOT RELEVANT	47.000
00008184	SR CS MG EIS	GRP 09	1		06/21/2006	OLMSTED, BEATRIZ E	2306	Permanent				110 NOT RELEVANT	47.000
00000850	CS MG EIS	GRP 07	1		10/07/2013	BAUER, BRISCIILA O	19831	Permanent				110 NOT RELEVANT	47.000
51016416	CS MG EIS	GRP 07	1		09/01/2220	BROWNE, KAITLYN B	28098	Permanent				110 NOT RELEVANT	47.000
00000853	CS MG EIS	GRP 07	1		09/18/2006	CARTER, BONNIE L	7854	Permanent				110 NOT RELEVANT	47.000
51016484	CS MG EIS	GRP 07	1		08/31/2022	DOHERTY, KATHLEEN E	29362	Permanent				110 NOT RELEVANT	47.000
00000849	CS MG EIS	GRP 07	1		12/06/2021	FERREE, MICHELLE M	23877	Permanent				110 NOT RELEVANT	47.000
00000847	CS MG EIS	GRP 07	1		07/17/2006	HOLMES, KATHERINE M	3168	Permanent				110 NOT RELEVANT	47.000
51016483	CS MG EIS	GRP 07	1		02/15/2020	MCCLOUD, SARAH C	28115	Permanent				110 NOT RELEVANT	47.000
00000855	CS MG EIS	GRP 07	1		07/02/2014	SARAC, SUZAN M	24191	Permanent				110 NOT RELEVANT	47.000
51012729	CS MG EIS	GRP 07	1		06/08/2017	SHERMAN, JACQUELINE	26348	Permanent				110 NOT RELEVANT	47.000
51012734	CS MG EIS	GRP 07	1		07/07/2015	WORTH, M KATHRYN	24858	Permanent				110 NOT RELEVANT	47.000
51016485	CS MG EIS SP	GRP 07	1		02/15/2020	RODRIGUEZ, MELINDA	14745	Permanent				110 NOT RELEVANT	47.000
51011952	AD CO PH LAB	GRP 15	1		01/01/2014	POPE, CARLEEN M	14289	Permanent				110 NOT RELEVANT	64.000
51002857	ADM AST PH R	GRP 09	2		10/25/2014	KOJM, JOANNE M	15118	Permanent				110 NOT RELEVANT	64.000
00003408	EX ASST LAB	GRP 10	1		02/18/2022	PASCALL, MARY BETH	5574	Provisiona	COLLINS, BENJAMIN D	29016		110 NOT RELEVANT	64.000
00005470	LAB ASST	GRP 05	1		05/07/2022	HIDALGO-HUNTER, JESS	29268	Temporary				110 NOT RELEVANT	64.000
00005471	LAB ASST	GRP 05	1		04/02/2004	STEIN, MARIA	4293	Permanent				110 NOT RELEVANT	64.000
00007366	PRIN CLERK	GRP 06	1		06/14/2018	KONITZER, JACQUELINE	19247	Permanent				110 NOT RELEVANT	64.000
00001213	CHF MICRO PH	GRP 13	1		11/20/2013	KEENAN, SHIRLEY R	12975	Permanent				110 NOT RELEVANT	64.000
51016657	CLIN LAB TEC	GRP 11	1		12/30/2020	BRACIAK, CELINA J	8081	Provisiona				110 NOT RELEVANT	64.000
51016658	CLIN LAB TEC	GRP 11	1		12/30/2020	MARROCCO, AMANDA	28404	Provisiona				110 NOT RELEVANT	64.000
51016659	CLIN LAB TEC	GRP 11	1		12/30/2020	NEARY, ERIN	28421	Provisiona				110 NOT RELEVANT	64.000
51016656	CLIN LAB TEC	GRP 11	1		12/30/2020	VOSSELER, PHILIP D	8082	Provisiona				110 NOT RELEVANT	64.000
51017937	LAB TEC EC F	GRP 09	5		01/17/2023	PALUCA, GERHARD	777	Temporary				110 NOT RELEVANT	0.000
51012784	LAB TEC EN M	GRP 09	1		07/10/2015	HACIC, NICOLE C	25043	Permanent				110 NOT RELEVANT	64.000
00005512	LAB TECH E C	GRP 09	1		05/07/2022	COLLINS, BENJAMIN D	29016	Temporary				110 NOT RELEVANT	64.000
51001790	SAN CHEM	GRP 10	1		04/07/2022	GALBRAITH, KATHLEEN	12113	Provisiona	GALBRAITH, KATHLEEN	12113		110 NOT RELEVANT	64.000
51017055	SAN CHEM	GRP 10	1		01/01/2022	SHAFF, ANDREW D	29137	Provisiona				110 NOT RELEVANT	64.000
51016660	SR C L T RPT	GRP 12	2		12/30/2020	PALISANO, COLLEEN	4596	Provisiona				110 NOT RELEVANT	64.000
00009241	SR SAN CHEM	GRP 12	1		03/24/2023	SOBASZEK, ROBERT	29341	Provisiona				110 NOT RELEVANT	64.000
51009294	ASC PH ENG	GRP 15	1		04/16/2018	DELANEY, JENNIFER	5504	Permanent				110 NOT RELEVANT	64.000
51004765	ASC PH SAN	GRP 14	1		04/01/2013	DESIDERIO, MELAMIE P	7232	Permanent				110 NOT RELEVANT	64.000
51004764	ASC PH SAN	GRP 14	1		03/16/2022	JURWICZ, JEFFREY	7258	Permanent				110 NOT RELEVANT	64.000
51017882	ASC PH SAN	GRP 14	1		01/01/2023	TRIPP, PETER J	7012	Perm Proba				110 NOT RELEVANT	64.000
00002713	AST PH ENG	GRP 12	1		05/20/2019	BUELL, JAMES A	24734	Permanent				110 NOT RELEVANT	64.000
00000513	AST PH ENG	GRP 12	1		04/02/2004	FATRONIK, JASON A	4821	Permanent				110 NOT RELEVANT	64.000
51011728	AST PH ENG	GRP 12	1		11/22/2013	WIGHTMAN, REBECCA R	19966	Permanent				110 NOT RELEVANT	64.000
51016531	INV PH SAN	GRP 08	1	P	05/09/2023							110 NOT RELEVANT	64.000
00005232	INV PH SAN	GRP 08	1	T	05/11/2023				BENOIT, REBECCA	26230		110 NOT RELEVANT	64.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 127 HEALTH

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 114
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	BE GRP	FILL STAI	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00005231	INV PH SAN	GRP 08	1	P	05/25/2023						110 NOT RELEVANT	64.000
00005212	INV PH SAN	GRP 08	1	P	04/22/2023						110 NOT RELEVANT	64.000
51009860	INV PH SAN	GRP 08	1		03/26/2011	ALLEN, LEE ANN	Permanent				281 127HNP2324	0.000
00005228	INV PH SAN	GRP 08	1		05/28/2019	ASSAD, JULIA M	Permanent				110 NOT RELEVANT	64.000
51009859	INV PH SAN	GRP 08	1		01/09/2017	ATKINSON, KIMBERLY A	Permanent				110 NOT RELEVANT	64.000
00005209	INV PH SAN	GRP 08	1		04/06/2017	BLOOM, MICHAEL P	Permanent				110 NOT RELEVANT	64.000
51016530	INV PH SAN	GRP 08	1		10/30/2021	BORTEL, JAY L	Provisiona				110 NOT RELEVANT	64.000
00005234	INV PH SAN	GRP 08	1		06/28/2011	CAPPELLINO, MICHELLE	Permanent				110 NOT RELEVANT	64.000
51003886	INV PH SAN	GRP 08	1		09/12/2016	DAHAM, EMILY M	Permanent				110 NOT RELEVANT	64.000
51002735	INV PH SAN	GRP 08	1		01/01/2006	DAVERN, MARK J	Permanent				110 NOT RELEVANT	64.000
00005221	INV PH SAN	GRP 08	1		03/14/2020	DELPRINCE, BLAIR A	Provisiona				110 NOT RELEVANT	64.000
51005077	INV PH SAN	GRP 08	1		04/22/2023	EGAN, BRIAN A	Permanent				281 127YTOE2324	0.000
00005227	INV PH SAN	GRP 08	1		12/11/2007	FOGARTY, JOEL F	Permanent				110 NOT RELEVANT	64.000
51017883	INV PH SAN	GRP 08	1		04/22/2023	GREY, MICHAEL	Prov Under				110 NOT RELEVANT	64.000
51009862	INV PH SAN	GRP 08	1		03/12/2022	GRUSPIER, JULIA M	Permanent				110 NOT RELEVANT	64.000
51010532	INV PH SAN	GRP 08	1		07/18/2020	GULINO, CHRISTOPHER	Permanent				110 NOT RELEVANT	64.000
51009858	INV PH SAN	GRP 08	1		03/26/2011	KELLY, RYAN R	Permanent				110 NOT RELEVANT	64.000
00005230	INV PH SAN	GRP 08	1		01/04/2018	KESSEL, JONATHAN P	Permanent				281 127HNP2324	0.000
00005217	INV PH SAN	GRP 08	1		04/02/2004	KULLERKUPF, HANS	Permanent				110 NOT RELEVANT	64.000
00005220	INV PH SAN	GRP 08	1		02/11/2023	LEHMANN, CHRISTOPHER	Permanent				110 NOT RELEVANT	64.000
51017884	INV PH SAN	GRP 08	1		01/01/2023	LEONE, CHRISTOPHER R	Prov Under				110 NOT RELEVANT	64.000
51002734	INV PH SAN	GRP 08	1		04/22/2023	MINCIK, KARA	Prov Under				110 NOT RELEVANT	64.000
51016532	INV PH SAN	GRP 08	1		05/14/2015	O'CONNOR, TERESA J	Permanent				110 NOT RELEVANT	64.000
51010531	INV PH SAN	GRP 08	1		03/25/2023	PAONESSA, SEAN C	Permanent				110 NOT RELEVANT	64.000
51010530	INV PH SAN	GRP 08	1		01/02/2018	PEARCE, JENNIFER M	Permanent				110 NOT RELEVANT	64.000
51016533	INV PH SAN	GRP 08	1		07/29/2016	RAMAHAN ARENT, DEBOR	Permanent				110 NOT RELEVANT	64.000
51016534	INV PH SAN	GRP 08	1		08/29/2020	REYNOLDS, CHRISTOPHE	Provisiona				110 NOT RELEVANT	64.000
00005226	INV PH SAN	GRP 08	1		08/14/2021	REYNOLDS, JILLIAN	Provisiona				110 NOT RELEVANT	64.000
51003887	INV PH SAN	GRP 08	1		04/27/2019	SINGH, ANKUR	Permanent				110 NOT RELEVANT	64.000
00005214	INV PH SAN	GRP 08	1		11/02/2020	STROHMEIER, CASSANDR	Provisiona				110 NOT RELEVANT	64.000
00005219	INV PH SAN	GRP 08	1		06/14/2016	STROHMEIER, JOHN E	Permanent				110 NOT RELEVANT	64.000
00005211	INV PH SAN	GRP 08	1		06/11/2020	WEST, JADE	Provisiona				110 NOT RELEVANT	64.000
51002733	INV PH SAN	GRP 08	1		08/08/2019	WILLIAMS-PUDLAK, HEA	Permanent				110 NOT RELEVANT	64.000
51016529	INV PH SAN	GRP 08	1		03/25/2023	WILTBERGER, KATHERIN	Permanent				110 NOT RELEVANT	64.000
00007226	PEST CNT WKR	GRP 06	1	T	05/04/2023			MEIER, CARL W	4986		110 NOT RELEVANT	64.000
51010538	PEST CNT WKR	GRP 06	1	T	01/16/2023			OTERO, VICTOR M	12799		110 NOT RELEVANT	64.000
51017744	PEST CNT WKR	GRP 06	1		01/28/2023	BROWN, PATRICK T	Temporary	LAUCK, SEAN D	4999		110 NOT RELEVANT	64.000
00007224	PEST CNT WKR	GRP 06	1		08/15/2022	FEST, COLLIN R	Permanent				110 NOT RELEVANT	64.000
00007222	PEST CNT WKR	GRP 06	1		04/02/2004	LAGARES, MADELINE	Permanent				110 NOT RELEVANT	64.000
00007219	PEST CNT WKR	GRP 06	1		08/15/2021	SHEEHAN, MARK	Permanent				110 NOT RELEVANT	64.000
51010539	PEST CNT WKR	GRP 06	1		02/04/2023	TABERSKI, LEVI A	Perm Proba				110 NOT RELEVANT	64.000
51010537	PEST CNT WKR	GRP 06	1		01/01/2012	WHITE, CALVIN	Permanent				110 NOT RELEVANT	64.000
51016426	PRIN CLERK	GRP 06	1		01/01/2020	GAC, MICHELE L	Permanent				110 NOT RELEVANT	64.000
51010540	SR ACCT CLK	GRP 06	1		01/01/2012	NASCA, DENISE A	Permanent				110 NOT RELEVANT	64.000
51017357	SR CL TYP	GRP 04	1		01/28/2023	DECK, CATHERINE R	Permanent				281 127HNP2324	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51004371	SR CL TYP	GRP 04	1		08/21/2022	PAUL, BRITTANY C	27875	Temporary	MORABITTO, RHONDA				64.000
51016933	SR CL TYP	GRP 04	1		07/21/2022	VARGO, CHERYL A	29310	Permanent		5444			64.000
00008818	SR INV PH SN	GRP 10	1		02/01/2020	CHODKOWSKI, SARAH A	7592	Permanent					64.000
51004594	SR INV PH SN	GRP 10	1		04/01/2023	DUNN, CHRISTA N	17301	Permanent					64.000
51004761	SR INV PH SN	GRP 10	1		10/24/2020	FARRY, PATRICK T	6979	Permanent					64.000
00008816	SR INV PH SN	GRP 10	1		07/15/2022	GUMMO MARTIS, SANDRA	16982	Permanent					64.000
51016430	SR INV PH SN	GRP 10	1		02/20/2020	HENRY, ERIC J	6988	Permanent					64.000
51017886	SR INV PH SN	GRP 10	1		01/01/2023	LONG, DIANE K	25365	Permanent					64.000
00008820	SR INV PH SN	GRP 10	1		09/18/2017	MERRITT, JASON	6996	Permanent					64.000
51017885	SR INV PH SN	GRP 10	1		01/01/2023	ROMANOWSKI, BRIAN B	10175	Permanent					64.000
51004456	SR INV PH SN	GRP 10	1		11/09/2019	VOLK, ERIC T	12855	Permanent					64.000
51017056	SR PH SANIT	GRP 12	1		01/28/2023	HENRY, REBECCA L	8028	Cont Perm	TRIFI, PETER J	7012			64.000
51004760	SR PH SANIT	GRP 12	1		06/04/2022	HUBER, JEREMY	9185	Permanent					64.000
00009185	SR EST CN WK	GRP 07	1		04/02/2004	JACOBS, GREGORY J	7879	Permanent					64.000
00010155	SUPV PH SAN	GRP 11	1		06/27/2017	THOMAS, GUY M	6395	Permanent					64.000
00010152	SUPV PH SAN	GRP 11	1		04/29/2019	LAUCK, SCOTT J	8007	Permanent					64.000
51016537	SUPV PH SAN	GRP 11	1		05/15/2023	MCFIKE, GARY W	7698	Permanent					64.000
00010154	SUPV PH SAN	GRP 11	1		01/24/2020	TYLER, ROBERT	7019	Permanent					64.000
51012721	INV PH SAN	GRP 08	1		05/08/2021	HILL, DAVID W	25571	Permanent					64.000
00009223	SR PH ENG	GRP 14	1		09/30/2018	TOMANI, JOHN	17049	Permanent					64.000
51013157	INV PH SAN	GRP 08	1	P	05/15/2023								64.000
00005248	INV PH SAN	GRP 08	1	P	05/15/2023								64.000
51002819	INV PH SAN	GRP 08	1		08/19/2019	AUGUSTYNIAK, ALYSSA	26992	Permanent					64.000
51009130	INV PH SAN	GRP 08	1		04/20/2022	BARLOW, ALICIA M	29318	Prov Under					64.000
51013154	INV PH SAN	GRP 08	1		07/22/2022	D'AMICO, NINA A	29312	Prov Under					64.000
51013158	INV PH SAN	GRP 08	1		03/25/2023	DAUM, BRIAN C	28093	Provisiona					64.000
51013155	INV PH SAN	GRP 08	1		03/26/2022	DORN, KEN B	24308	Provisiona					64.000
51013156	INV PH SAN	GRP 08	1		07/18/2020	FEIDT, LYNDSEY	27777	Permanent					64.000
51002818	INV PH SAN	GRP 08	1		07/18/2020	FENTON, SARA	27684	Permanent					64.000
51009863	INV PH SAN	GRP 08	1		04/03/2023	HOLMES, JORDAN	29700	Prov Under					64.000
51009861	INV PH SAN	GRP 08	1		07/18/2020	JACKSON, JOEL	28063	Permanent					64.000
51016409	INV PH SAN	GRP 08	1		01/01/2020	MCGINNIS, SAMANTHA R	23832	Permanent					64.000
51001607	INV PH SAN	GRP 08	1		10/26/2022	NABOZNY, MICHAEL J	29625	Prov Under					64.000
51016411	INV PH SAN	GRP 08	1		03/25/2023	PHENGTHAYONE, BRIGID	23833	Permanent					64.000
51016410	INV PH SAN	GRP 08	1		07/18/2020	RUPPERT, OWEN R	25677	Permanent					64.000
00005207	INV PH SAN	GRP 08	1		03/25/2023	WAGNER, LESTER A IV	29643	Prov Under					64.000
51016412	INV PH SAN	GRP 08	1		12/24/2021	ZERRUN, AMANDA M	28922	Provisiona					64.000
51007101	JR ED SP EH	GRP 08	1		01/29/2009	DESIDERIO, JOSEPH L	12879	Permanent					64.000
51009876	JR ED SP EH	GRP 08	1		05/29/2021	PRZYBYL, ALISON	12287	Permanent					64.000
51009817	PH NURSE	GRP 09	1		08/02/2019	CHAVANNE, SUSAN E	27164	Permanent					64.000
51016413	PH NURSE	GRP 09	1		01/01/2020	HOLT, MARY BETH	25645	Permanent					64.000
51016414	PH NURSE	GRP 09	1		01/24/2022	KREMPA, KIMBERLY	15856	Permanent					64.000
51015405	PH NURSE	GRP 09	1		03/26/2023	SHEHAN, HANNAH	27643	Cont Perm	POLOKOFF, MAUREEN O	27236			64.000
00007632	PH NURSE	GRP 09	1		09/08/2022	WINKFIELD-ROBINSON,	27003	Permanent					64.000
51013159	PRIN CLERK	GRP 06	1		05/16/2017	STROM, LINDA V	26343	Permanent					64.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 127 HEALTH

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 116
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51009111	SR CL TYP	GRP 04	1		02/04/2020	GUIDIE, DAWN	28065	Permanent				281 127CHILDLEADPL	0.000
51016422	SR CL TYP	GRP 04	1		01/01/2020	JENTSCH, LINDA L	12009	Permanent				281 127CHILDLEADPL	0.000
51005074	SR CL TYP	GRP 04	1		01/28/2023	PIERCE, BRANDI-LYNN	29329	Provisiona				281 127CHILDLEADPL	0.000
51016451	SR CL TYP	GRP 04	1		12/04/2021	VERRASTRO, ALEXANDRA	29103	Provisiona				110 NOT RELEVANT	64.000
00008666	SR CL TYP	GRP 04	1		03/04/2009	WIRTH, STACEY	4479	Permanent				281 127CHILDLEADPL	0.000
51007069	SR INV PH SN	GRP 10	1	T	04/24/2023				WALKER, DAVID J	14846		281 127CHILDLEADPL	0.000
51016415	SR INV PH SN	GRP 10	1		07/07/2022	BREIDENSTEIN, JOELLE	24928	Permanent				110 NOT RELEVANT	64.000
51005072	SR INV PH SN	GRP 10	1		07/05/2012	DEMBSKI, JOSEPH S	6975	Permanent				281 127CHILDLEADPL	0.000
00008823	SR INV PH SN	GRP 10	1		11/23/2022	DEPLAFO, MICHAEL J	14689	Permanent				281 127CHILDLEADPL	0.000
51013153	SR INV PH SN	GRP 10	1		02/01/2021	LOCKE, ROBERT D JR	17274	Permanent				110 NOT RELEVANT	64.000
51004759	SR PH SANIT	GRP 12	1		07/12/2007	MUSCARELLA, THOMAS P	7002	Permanent				281 127CHILDLEADPL	0.000
51002814	SUPV PH SAN	GRP 11	1		12/10/2007	DICIOCCIO, RICHARD	6976	Permanent				110 NOT RELEVANT	64.000
51013152	SUPV PH SAN	GRP 11	1		07/07/2022	KEICHER-CIPRESSI, DO	3265	Permanent				281 127LHR2023	0.000
51009110	SUPV PH SAN	GRP 11	1		05/16/2023	WALKER, DAVID J	14846	Temporary	HENRY, REBECCA L	8028		281 127CHILDLEADPL	0.000
51009232	COM COAL CRP	GRP 12	1		02/02/2016	ASHER, KELLY J	6433	Permanent				281 127PARTPREV222	0.000
51011570	COM COCO CSF	GRP 12	1		10/26/2013	WYSOCKI, MICHELLE	19862	Permanent				295 NOT RELEVANT	0.000
51017663	DATA AN-SUD	GRP 12	1	P	10/03/2022							295 NOT RELEVANT	0.000
51016526	DATA ENT OPR	GRP 04	1		02/13/2021	KUYKENDALL, AVISHA	28405	Permanent				281 127PARTPREV222	0.000
51017662	FAM CO-SUD	GRP 10	1		10/03/2022	KAY, ZACHARY E	9634	Provisiona				295 NOT RELEVANT	0.000
51015302	OUT AD HLTH	GRP 06	1	P	03/31/2023							295 NOT RELEVANT	0.000
51017988	OUTR WKR SUD	GRP 07	1	P	05/11/2023							295 NOT RELEVANT	0.000
51016690	PEER NAV SUD	GRP 03	1		10/31/2022	BRYLSKI, JEFFREY T	29769	Provisiona				295 NOT RELEVANT	0.000
51015727	PEER NAV SUD	GRP 03	1		01/09/2020	MUCK, ABBY	27578	Perm Proba				295 NOT RELEVANT	0.000
51017660	PEER NAV SUD	GRP 03	1		10/03/2022	ROSS, NICHOLAS D	29783	Provisiona				295 NOT RELEVANT	0.000
51016691	PEER NAV SUD	GRP 03	1		04/19/2021	RUPE, KENDYCE J	19621	Perm Proba				295 NOT RELEVANT	0.000
51012802	PR CRD TN WL	GRP 11	1	P	05/30/2023							281 127TPP223	0.000
51015726	PRJ CRD SUD	GRP 11	1		11/15/2018	TERRANOVA, ELIZABETH	24593	Permanent				295 NOT RELEVANT	0.000
51016527	PRJ CRD SUD	GRP 11	1		05/03/2023	WINTER, TAYLOR	27807	Permanent				295 NOT RELEVANT	0.000
51013061	PUB HLTH ED	GRP 08	1		03/12/2022	VAZQUEZ-ARADIO, BETS	29088	Provisiona				110 NOT RELEVANT	64.000
51009234	SEC TYPIST	GRP 06	1		12/02/2022	BARBALATO, MARGARET	28196	Permanent				110 NOT RELEVANT	64.000
51016700	SR O R A HEA	GRP 08	1		07/08/2021	CANFIELD, SUZANNE	28003	Permanent				110 NOT RELEVANT	64.000
51017909	SR O R A HEA	GRP 08	1		01/01/2023	DUSZA, RACHEL L	26611	Provisiona				281 127PARTPREV222	0.000
51016826	SR O R A HEA	GRP 08	1		07/08/2021	MILEWSKI, LIISA R	7855	Permanent				110 NOT RELEVANT	64.000
51011571	SRCMGR-CSP	GRP 09	1		03/21/2017	MALDONADO, KELLEY M	19860	Permanent				281 127PARTPREV222	0.000
51002631	HEAD NURSE	GRP 10	1		01/28/2023	CATUZZA, CHERYL A	19360	Permanent				110 NOT RELEVANT	64.000
00006365	MED CARE ADM	GRP 13	1		09/30/2010	ANDULA, JACQUELYN M	780	Permanent				110 NOT RELEVANT	64.000
51011554	MED OFF ASST	GRP 04	1	P	05/06/2023							110 NOT RELEVANT	64.000
51008251	MED OFF ASST	GRP 04	1		09/11/2021	FONTAIN, SAFA H	28626	Provisiona				110 NOT RELEVANT	64.000
51012411	MED OFF ASST	GRP 04	1		12/13/2021	KALIMIRA, NABINTU G	29087	Provisiona				110 NOT RELEVANT	64.000
0001609	PH NURSE	GRP 09	1		02/14/2020	EVANS, DAWN M	3181	Permanent				281 127PHCTB2324	0.000
00007626	PH NURSE	GRP 09	1		01/11/2022	MAXWELL, SUSAN L	29015	Permanent				110 NOT RELEVANT	64.000
51014626	PH NURSE RPT	GRP 09	2		05/19/2021	JOHNSON, LISA M	4734	Permanent				281 127PHCTB2324	0.000
00016431	REG NURS RPT	GRP 08	2		04/25/2022	WEBSTER, CAROL J	24454	Permanent				110 NOT RELEVANT	64.000
0001612	REG NURSE	GRP 08	1	P	01/15/2023							281 127PHCTB2324	0.000
510108439	SR CL STENO	GRP 04	1		07/02/2018	PHILLIPS, MILDRED R	24008	Permanent				110 NOT RELEVANT	64.000
51013165	PH NURSE	GRP 09	1		10/09/2021	FELL, HEATHER M	28532	Permanent				110 NOT RELEVANT	64.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51014803	DIS INTER SP	GRP 07	1		01/01/2023	CASASATA, NICOLE M	27542	Temporary	BENKELMAN, JANINE E	25676		281 127STDDI2023	0.000
51009857	DIS INTER SP	GRP 07	1		01/27/2021	GRAY, YVETTE	27711	Provisional				281 127STDDI2023	0.000
51005105	DIS INTER SP	GRP 07	1		05/26/2023	WHITE, PHILIP D	24144	Permanent				281 127STDDI2023	0.000
00004208	HEAD NURSE	GRP 10	1		10/19/2018	CARSON, BRENDA M	25449	Permanent				110 NOT RELEVANT	64.000
00007611	PH NURSE	GRP 09	1		04/04/2007	SUTKOWSKI, TINA R	2967	Permanent				110 NOT RELEVANT	64.000
00007736	RECEPTIONIST	GRP 03	1		10/23/2021	KOZURKIEWICZ, SANDRA	28090	Temporary				110 NOT RELEVANT	64.000
51012602	RECEPTIONIST	GRP 03	1		03/23/2023	STOKES, SARAH A	29056	Temporary				110 NOT RELEVANT	64.000
00007842	REG NURSE	GRP 08	1		02/25/2023	DANIEL, KRISTINE N	24376	Perm Proba				110 NOT RELEVANT	64.000
51002641	REG NURSE	GRP 08	1		04/27/2019	DARGAN, TRACY	27688	Permanent				110 NOT RELEVANT	64.000
51010779	REG NURSE	GRP 08	1		08/14/2012	SMITH, SALLY A	17570	Permanent				110 NOT RELEVANT	64.000
51011966	SEVDISINTSF	GRP 12	1		10/08/2018	GABRIEL-AUSTIN, LIZA	14683	Permanent				281 127STDDI2023	0.000
00004772	IMM SPEC	GRP 10	1		09/19/2022	FOLKOFF, MAUREEN O	27236	Provisional	JOHNSON, TIA	27472		281 127IAE2324	0.000
00006375	MED OFF ASST	GRP 04	1	T	04/22/2023	COONS, LISA	27708	Permanent				281 127IAE2324	0.000
51006415	PH NURSE	GRP 09	1		11/19/2022							281 127IAE2324	0.000
51001127	REG NURS RPT	GRP 08	2	P	04/02/2004							110 NOT RELEVANT	64.000
00005473	LAB ASST	GRP 05	1		07/02/2011	DZIEDZIC, SUSAN M	791	Permanent				110 NOT RELEVANT	64.000
00000117	ADM AID EMS	GRP 06	1		04/08/2015	ZAJDEL-ZINK, NANCY A	11972	Permanent				110 NOT RELEVANT	100.000
00001911	CRD AD LIFE	GRP 11	1		12/29/2014	PETERSON, KENNETH M	24889	Permanent				110 NOT RELEVANT	100.000
51010533	DEF COM EM	GRP 14	1		04/02/2004	GILL, GREGORY M	14862	Permanent				281 HS127BT223	0.000
00003389	EC CRD PH PR	GRP 10	1		10/01/2014	HARVEY, THOMAS R	6886	Permanent				110 NOT RELEVANT	100.000
51009384	EMS TR CL FT	GRP 01	5		07/08/2021	GRANT-DALFONSO, GLOR	24483	Perm Proba				110 NOT RELEVANT	100.000
51016831	JR ADM ASST	GRP 07	1		03/28/2019	DEMARTINIS, MARK W	28724	Provisional				281 HS127BT223	0.000
51009099	MED DIR PH P	GRP 18	5	P	03/25/2023	BOICE, ASHLEY	29525	Permanent				281 HS127BT223	0.000
51010031	PH NURSE	GRP 09	1		03/25/2021	HOPSEKER, SARAH	28485	Provisional				110 NOT RELEVANT	100.000
51016689	PHARMACIST	GRP 16	1		12/31/2010	FULINSKI, CHERYL L	7233	Permanent				281 HS127BT223	0.000
51009113	FRIN CLERK	GRP 06	1		10/01/2021	SHAW, JONATHAN J.	27479	Provisional				281 HS127BT223	0.000
00007827	REG CRD PHP	GRP 13	1		05/25/2019							110 NOT RELEVANT	100.000
51004136	REG MD DIR P	GRP 18	5	P	07/08/2021	CALHOUN, MELISSA J	7701	Temporary				281 HS127BT223	0.000
51016832	SP AST DC EM	GRP 12	1		11/16/2015	OVERHOFF, DIANE L	19911	Permanent				281 HS127BT223	0.000
51016777	SR CLERK	GRP 03	1		07/08/2021	WALFRAND, REBECCA A	28717	Provisional				110 NOT RELEVANT	100.000
51016736	SUP CHAIN AS	GRP 07	1		03/26/2011	GUZINSKI, PATI AIME	7847	Permanent				230 NOT RELEVANT	47.000
51009865	TR CED PHP G	GRP 08	1		05/17/2023	CONIGLIO, HALEY I	28502	Permanent				230 NOT RELEVANT	47.000
51005199	MERS COORD	GRP 08	1		09/11/2022	FILIPAK, DEREK	29790	Temporary	COUELL, CHRISTOPHER	17523		230 NOT RELEVANT	47.000
51005192	MERS COORD	GRP 08	1		01/21/2018	FORKL, ELIZABETH	27100	Permanent				230 NOT RELEVANT	47.000
51005200	MERS COORD	GRP 08	1		04/01/2008	HODSON, LYNN M	12701	Permanent				230 NOT RELEVANT	47.000
51005189	MERS COORD	GRP 08	1		12/31/2021	HOOKS, ASHLEY J	28519	Permanent				230 NOT RELEVANT	47.000
51005190	MERS COORD	GRP 08	1		08/08/2017	HOSKINS, MICHAEL P	26540	Permanent				230 NOT RELEVANT	47.000
51005194	MERS COORD	GRP 08	1		09/11/2022	JACKSON, NOLIN	27623	Temporary	PEPPER, STEPHAN D	26539		230 NOT RELEVANT	47.000
51005196	MERS COORD	GRP 08	1		07/04/2020	JEWETT, KEVIN	28041	Permanent				230 NOT RELEVANT	47.000
51005191	MERS COORD	GRP 08	1		11/22/2021	KAMA, ISAAC A	28492	Permanent				230 NOT RELEVANT	47.000
51005195	MERS COORD	GRP 08	1		09/10/2022	MARTS, ANDREW W	29405	Permanent				230 NOT RELEVANT	47.000
51005198	MERS COORD	GRP 08	1		05/22/2021	PETERS, JODI L	27243	Permanent				230 NOT RELEVANT	47.000
51005193	MERS COORD	GRP 08	1		01/03/2020	SEYLER, DEAN	4394	Permanent				230 NOT RELEVANT	47.000
00005201	MERS COORD	GRP 08	1		02/26/2022	SARPE, ERIC J	19285	Permanent				230 NOT RELEVANT	47.000
51016692	PRINMERSCOOR	GRP 11	1		04/19/2021	SHEEDY, RYAN M	14858	Provisional				230 NOT RELEVANT	47.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

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 System: PRD/100/ZHR_POSITION_BA
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51005187	SR WERS COOR	GRP 09	1		02/15/2022	PEPPER, STEPHAN D	26539				230	NOT RELEVANT 47.000
51005188	SR WERS COOR	GRP 09	1		12/07/2019	SCHAEFER, JENNIFER L	10725	SHEEDY, RYAN M	14858		230	NOT RELEVANT 47.000
51006156	C IN C EMS P	GRP 15	5	P	05/09/2020						110	NOT RELEVANT 100.000
51005169	C IN C EMS P	GRP 15	5	P	01/06/2020						110	NOT RELEVANT 100.000
51005168	C IN C EMS P	GRP 15	5	P	05/19/2023						110	NOT RELEVANT 100.000
51005165	C IN C EMS P	GRP 15	5	P	01/06/2020						110	NOT RELEVANT 100.000
51005164	C IN C EMS P	GRP 15	5	P	01/06/2020						110	NOT RELEVANT 100.000
51005173	C IN C EMS P	GRP 15	5	P	05/09/2020						110	NOT RELEVANT 100.000
51008194	C IN C EMS P	GRP 15	5	P	05/20/2023						110	NOT RELEVANT 100.000
51005158	C IN C EMS P	GRP 15	5	P	01/06/2020						110	NOT RELEVANT 100.000
51005155	C IN C EMS P	GRP 15	5	P	05/20/2023						110	NOT RELEVANT 100.000
51005154	C IN C EMS P	GRP 15	5	P	07/16/2020						110	NOT RELEVANT 100.000
51005153	C IN C EMS P	GRP 15	5	P	05/20/2023						110	NOT RELEVANT 100.000
51005161	C IN C EMS P	GRP 15	5		09/27/2019	AMMON, LISA M	25299				110	NOT RELEVANT 100.000
51005160	C IN C EMS P	GRP 15	5		06/20/2015	BRAUNER, BRYAN A	25110				110	NOT RELEVANT 100.000
51005166	C IN C EMS P	GRP 15	5		10/08/2013	GILL, GREGORY M	14862				110	NOT RELEVANT 100.000
51006152	C IN C EMS P	GRP 15	5		07/16/2020	HOGG, RODNEY J	14861				110	NOT RELEVANT 100.000
51011978	C IN C EMS P	GRP 15	5		11/02/2013	HULSMAN, SEAN P	25720				110	NOT RELEVANT 100.000
51005159	C IN C EMS P	GRP 15	5		01/06/2020	JARKA, AMY C	25180				110	NOT RELEVANT 100.000
51005227	C IN C EMS P	GRP 15	5		01/06/2020	LEMBKE, JOSHUA	28347				110	NOT RELEVANT 100.000
51005157	C IN C EMS P	GRP 15	5		01/06/2020	MONDSCHNIN, KEITH	27416				110	NOT RELEVANT 100.000
51005167	C IN C EMS P	GRP 15	5		01/29/2022	MOSIER, MICHAEL	26596				110	NOT RELEVANT 100.000
51005172	C IN C EMS P	GRP 15	5		02/01/2017	PETERSON, KENNETH M	24889				110	NOT RELEVANT 100.000
51006151	C IN C EMS P	GRP 15	5		04/24/2008	RIBBECK, LYNN A	14884				110	NOT RELEVANT 100.000
51005170	C IN C EMS P	GRP 15	5		11/28/2021	ROWLES, EMILY A	19691				110	NOT RELEVANT 100.000
51006155	C IN C EMS P	GRP 15	5		01/23/2021	SHEPARD, PAUL R	16248				110	NOT RELEVANT 100.000
51005175	C IN C EMS P	GRP 15	5		02/11/2019	STANZEK, RONALD E	24764				110	NOT RELEVANT 100.000
51005156	C IN C EMS P	GRP 15	5		01/01/2008	STOUTER, STEPHEN M	6787				110	NOT RELEVANT 100.000
51005163	C IN C EMS P	GRP 15	5		01/01/2008	TOLEJKO, DAVID C	14901				110	NOT RELEVANT 100.000
51005228	C IN C EMS P	GRP 15	5		01/06/2020	TOLSMA, JASON A	25832				110	NOT RELEVANT 100.000
51005174	C IN C EMS P	GRP 15	5		05/09/2020	TRZEPACZ, JOSEPH M	14907				110	NOT RELEVANT 100.000
51005162	C IN C EMS P	GRP 15	5		01/01/2008	VACCARO, PATRICIA C	14902				110	NOT RELEVANT 100.000
51005226	C IN C EMS P	GRP 15	5		07/16/2020	ZGODA, JEFFREY	29716				110	NOT RELEVANT 100.000
51005203	C L IN EMS P	GRP 08	5	P	05/19/2023						110	NOT RELEVANT 100.000
51005231	C L IN EMS P	GRP 08	5	P	05/20/2023						110	NOT RELEVANT 100.000
51005243	C L IN EMS P	GRP 08	5	P	05/20/2023						110	NOT RELEVANT 100.000
51005246	C L IN EMS P	GRP 08	5	P	05/19/2023						110	NOT RELEVANT 100.000
51005248	C L IN EMS P	GRP 08	5	P	02/15/2023						110	NOT RELEVANT 100.000
51005252	C L IN EMS P	GRP 08	5	P	05/19/2023						110	NOT RELEVANT 100.000
51005257	C L IN EMS P	GRP 08	5	P	05/20/2023						110	NOT RELEVANT 100.000
51005260	C L IN EMS P	GRP 08	5	P	05/19/2023						110	NOT RELEVANT 100.000
51005272	C L IN EMS P	GRP 08	5	P	03/11/2023						110	NOT RELEVANT 100.000
51005275	C L IN EMS P	GRP 08	5	P	05/20/2023						110	NOT RELEVANT 100.000
51005294	C L IN EMS P	GRP 08	5	P	05/19/2023						110	NOT RELEVANT 100.000
51005232	C L IN EMS P	GRP 08	5	P	09/02/2021	ALDRIDGE, RACHEL M	27136				110	NOT RELEVANT 100.000
51005238	C L IN EMS P	GRP 08	5	P	05/19/2014	AMMON, LISA M	25299				110	NOT RELEVANT 100.000

Erie County
 POSITION CONTROL
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POSITION NUMBER	SHORT DESSC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51005234	C L IN EMS P	GRP 08	5		12/26/2011	BATTAGLIA, DORA Y	14868	Temporary				110 NOT RELEVANT	100.000
51005250	C L IN EMS P	GRP 08	5		01/01/2008	BROWN, ALLAN L	16469	Temporary				110 NOT RELEVANT	100.000
51005261	C L IN EMS P	GRP 08	5		09/19/2022	BRUNO, SPENCER S	29491	Temporary				110 NOT RELEVANT	100.000
51006161	C L IN EMS P	GRP 08	5		03/23/2017	BURT, ERIC A	26248	Temporary				110 NOT RELEVANT	100.000
51005265	C L IN EMS P	GRP 08	5		01/01/2008	CASPER 3RD, JOSEPH J	14867	Temporary				110 NOT RELEVANT	100.000
51005264	C L IN EMS P	GRP 08	5		01/06/2020	FILDES, JOHN V	14871	Temporary				110 NOT RELEVANT	100.000
51005240	C L IN EMS P	GRP 08	5		04/29/2021	FLICK, STACY L	6837	Temporary				110 NOT RELEVANT	100.000
51005237	C L IN EMS P	GRP 08	5		05/18/2015	HODSON, LYNN M	12701	Permanent				110 NOT RELEVANT	100.000
51005241	C L IN EMS P	GRP 08	5		01/06/2020	HOGG, KAYLA	26498	Temporary				110 NOT RELEVANT	100.000
51005204	C L IN EMS P	GRP 08	5		01/01/2008	HOGG, RODNEY J	14861	Temporary				110 NOT RELEVANT	100.000
51005253	C L IN EMS P	GRP 08	5		09/25/2021	JARKA, AMY C	25180	Temporary				110 NOT RELEVANT	100.000
51005242	C L IN EMS P	GRP 08	5		05/10/2019	KRIGER, ASHLEY	27862	Temporary				110 NOT RELEVANT	100.000
51005259	C L IN EMS P	GRP 08	5		10/09/2021	LEMBKE, JOSHUA	28347	Temporary				110 NOT RELEVANT	100.000
51005256	C L IN EMS P	GRP 08	5		08/27/2019	MADDIGAN, RICHARD J	24058	Temporary				110 NOT RELEVANT	100.000
51005230	C L IN EMS P	GRP 08	5		08/16/2017	MARTIN, MIRANDA	25453	Temporary				110 NOT RELEVANT	100.000
51005254	C L IN EMS P	GRP 08	5		01/01/2008	MASTRELLA, DAVID C	19690	Temporary				110 NOT RELEVANT	100.000
51005267	C L IN EMS P	GRP 08	5		01/04/2019	MONDSCHWEIN, KEITH	27416	Temporary				110 NOT RELEVANT	100.000
51005245	C L IN EMS P	GRP 08	5		05/18/2015	MOSTER, MICHAEL	26596	Temporary				110 NOT RELEVANT	100.000
51005233	C L IN EMS P	GRP 08	5		08/27/2019	OEHLER, JACK E	14851	Temporary				110 NOT RELEVANT	100.000
51005262	C L IN EMS P	GRP 08	5		01/01/2008	OFFHAUS, KIM M	25455	Temporary				110 NOT RELEVANT	100.000
51005270	C L IN EMS P	GRP 08	5		10/08/2022	PEPPER, STEPHAN D	26539	Cont Perm				110 NOT RELEVANT	100.000
51005249	C L IN EMS P	GRP 08	5		01/01/2008	REARDON, ASHLEY R	26577	Temporary				110 NOT RELEVANT	100.000
51005273	C L IN EMS P	GRP 08	5		01/01/2008	REARDON, JOHN T	26610	Temporary				110 NOT RELEVANT	100.000
51005202	C L IN EMS P	GRP 08	5		01/01/2008	RIBBECK, LYNN A	14884	Temporary				110 NOT RELEVANT	100.000
51005235	C L IN EMS P	GRP 08	5		08/31/2017	RIDER-WORK, RUTH	26071	Temporary				110 NOT RELEVANT	100.000
51005236	C L IN EMS P	GRP 08	5		10/25/2022	SCHMIDT, CHRISTOPHER	18333	Temporary				110 NOT RELEVANT	100.000
51005255	C L IN EMS P	GRP 08	5		01/01/2011	SHEPARD, PAUL R	16248	Temporary				110 NOT RELEVANT	100.000
51005251	C L IN EMS P	GRP 08	5		11/29/2021	SOUTHWORTH, JOHN T	27657	Temporary				110 NOT RELEVANT	100.000
51005244	C L IN EMS P	GRP 08	5		06/19/2015	STANZEK, RONALD E	24764	Temporary				110 NOT RELEVANT	100.000
51005239	C L IN EMS P	GRP 08	5		01/01/2008	STOUTER, STEPHEN M	6787	Temporary				110 NOT RELEVANT	100.000
51005247	C L IN EMS P	GRP 08	5		01/01/2008	TOLEJKO, DAVID C	14901	Temporary				110 NOT RELEVANT	100.000
51005268	C L IN EMS P	GRP 08	5		07/16/2020	TOLSWA, JASON A	25832	Temporary				110 NOT RELEVANT	100.000
51005258	C L IN EMS P	GRP 08	5		05/18/2015	TRZEPACZ, JOSEPH M	14907	Temporary				110 NOT RELEVANT	100.000
51011948	C L IN EMS P	GRP 08	5		11/02/2013	TURNER, DONALD R III	23885	Temporary				110 NOT RELEVANT	100.000
51005263	C L IN EMS P	GRP 08	5		07/16/2020	VANDEWATER, JOELLE	27604	Temporary				110 NOT RELEVANT	100.000
51006177	PR WK IN PT	GRP 01	5	P	03/08/2017	WELLS, JOSEPH	24801	Temporary				110 NOT RELEVANT	100.000
51006178	PR WK IN PT	GRP 01	5	P	05/19/2023							110 NOT RELEVANT	100.000
51006149	PR WK IN PT	GRP 01	5	P	05/19/2023							110 NOT RELEVANT	100.000
51006183	PR WK IN PT	GRP 01	5	P	05/19/2023							110 NOT RELEVANT	100.000
51005280	PR WK IN PT	GRP 01	5	P	05/19/2023							110 NOT RELEVANT	100.000
5111943	PR WK IN PT	GRP 01	5	P	05/19/2023							110 NOT RELEVANT	100.000
51005279	PR WK IN PT	GRP 01	5	P	05/19/2023							110 NOT RELEVANT	100.000
51005287	PR WK IN PT	GRP 01	5	P	05/19/2023							110 NOT RELEVANT	100.000
5111945	PR WK IN PT	GRP 01	5	P	05/19/2023							110 NOT RELEVANT	100.000
51005278	PR WK IN PT	GRP 01	5	P	05/22/2021							110 NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51005293	PR WK IN FT	GRP 01	5	P	01/15/2022	BROCKNER, JEAN A	28078	Temporary				110	NOT RELEVANT 100.000
51005277	PR WK IN FT	GRP 01	5	P	01/06/2020	DOLL, ALEXANDER N	28663	Provisional				110	NOT RELEVANT 100.000
51005276	PR WK IN FT	GRP 01	5	P	05/19/2023	GILL, JONATHAN A	18632	Temporary				110	NOT RELEVANT 100.000
51005284	PR WK IN FT	GRP 01	5	P	08/01/2020	GUZINSKI, PATI ALNE	7847	Permanent				110	NOT RELEVANT 100.000
51005286	PR WK IN FT	GRP 01	5	P	04/28/2023	HAFPA, CHRISTINA M	26306	Temporary				110	NOT RELEVANT 100.000
51005287	PR WK IN FT	GRP 01	5	P	09/25/2021	HOGG, KRISTA	26188	Temporary				110	NOT RELEVANT 100.000
51005289	PR WK IN FT	GRP 01	5	P	05/26/2021	LEONARD, SCOTT J	14874	Temporary				110	NOT RELEVANT 100.000
51011946	PR WK IN FT	GRP 01	5	P	05/19/2023	MADDIGAN, KATHRYN A	28541	Temporary				110	NOT RELEVANT 100.000
51005291	PR WK IN FT	GRP 01	5	P	05/20/2023	MALFICA, VINCENT R	29751	Temporary				110	NOT RELEVANT 100.000
51006179	PR WK IN FT	GRP 01	5		01/06/2020	MCCARTHY, DANIEL A	29678	Temporary				110	NOT RELEVANT 100.000
51005290	PR WK IN FT	GRP 01	5		03/11/2023	MCCARTHY, DANIEL A	29678	Temporary				110	NOT RELEVANT 100.000
51006147	PR WK IN FT	GRP 01	5		12/31/2011	OFFHAUS, TIMOTHY	28855	Temporary				110	NOT RELEVANT 100.000
51011944	PR WK IN FT	GRP 01	5		04/23/2019	PELLEGRINO, TODD A	28855	Temporary				110	NOT RELEVANT 100.000
51006150	PR WK IN FT	GRP 01	5		04/17/2017	PICART, YOUZI I	29539	Temporary				110	NOT RELEVANT 100.000
51005282	PR WK IN FT	GRP 01	5		01/01/2008	PIOTROWSKI, STEVEN	18368	Temporary				110	NOT RELEVANT 100.000
51005298	PR WK IN FT	GRP 01	5		01/01/2008	SHEEDY, RYAN M	14858	Provisional				110	NOT RELEVANT 100.000
51005299	PR WK IN FT	GRP 01	5		08/01/2020	STRATTON, LAURA	11905	Temporary				110	NOT RELEVANT 100.000
51006148	PR WK IN FT	GRP 01	5		09/10/2022	STRAWBRICH, KIMBERLY	28079	Temporary				110	NOT RELEVANT 100.000
51011941	PR WK IN FT	GRP 01	5		05/26/2021	SUTHERLAND, ERIC D	18424	Temporary				110	NOT RELEVANT 100.000
51011942	PR WK IN FT	GRP 01	5		09/16/2019	THEN, SCOTT D	29512	Temporary				110	NOT RELEVANT 100.000
51005281	PR WK IN FT	GRP 01	5		09/25/2021							110	NOT RELEVANT 100.000
51005295	PR WK IN FT	GRP 01	5		08/03/2020							110	NOT RELEVANT 100.000
51006180	PR WK IN FT	GRP 01	5		04/09/2022							110	NOT RELEVANT 100.000
51005294	PR WK IN FT	GRP 01	5		05/21/2018							110	NOT RELEVANT 100.000
51006181	PR WK IN FT	GRP 01	5		01/06/2020							110	NOT RELEVANT 100.000
51006176	PR WK IN FT	GRP 01	5		09/14/2009							110	NOT RELEVANT 100.000
51005292	PR WK IN FT	GRP 01	5		01/06/2020							110	NOT RELEVANT 100.000
51016812	ACCOUNTANT	GRP 09	1	P	07/22/2021							281	127ELCSCHOOLS2 0.000
51009240	ASSOC EPIDE	GRP 13	1		07/11/2022	AMATO, MICHAEL S	16084	Permanent				110	NOT RELEVANT 64.000
51009855	AST EPID	GRP 11	1		07/11/2022	SIMICH, REBECCA R	28216	Provisional				110	NOT RELEVANT 64.000
51017577	AST EPID	GRP 11	1		06/23/2022	TOCZEK, MADELINE R	29328	Provisional				110	NOT RELEVANT 64.000
51016811	AST PR CO CD	GRP 09	1	P	10/04/2022							281	127ELCSCHOOLS2 0.000
51016493	EPIDEMIOLO	GRP 15	1		03/20/2020	WALLAWANDER-LANNING,	6749	Permanent				110	NOT RELEVANT 64.000
51016615	JR EPID	GRP 09	1	P	09/11/2021							110	NOT RELEVANT 64.000
51016813	LAB ASST	GRP 05	1		07/22/2021	NETTLETON, SIERRA	28802	Permanent				281	127ELCSCHOOLS2 0.000
51009242	PRIN CLERK	GRP 06	1		01/03/2023	SPRADA, TARA L	24351	Permanent				110	NOT RELEVANT 64.000
51016810	PRO CO CO DI	GRP 11	1	P	01/14/2023							281	127ELCSCHOOLS2 0.000
51016495	SR SEC STENO	GRP 08	1		04/02/2020	COURTADE, JUDITH M	778	Permanent				110	NOT RELEVANT 64.000
51009243	SR STAT CLK	GRP 06	1		10/01/2011	HUELS, PATRICIA A	801	Permanent				110	NOT RELEVANT 64.000
51013062	ACC CLK	GRP 04	1		10/07/2019	SWENEY, BRIAN W	25425	Permanent				110	NOT RELEVANT 64.000
510061729	DATA ENT OPR	GRP 04	1		12/08/2022	STEFANIAK, TAMRA S	28817	Permanent				110	NOT RELEVANT 64.000
510061370	ENV COM SP	GRP 09	1		12/01/2016	SCARPINATO, FRANK M	15236	Permanent				110	NOT RELEVANT 64.000
51006851	MED CARE ADM	GRP 13	1		08/27/2012	MOORE, CHERYLL	3540	Permanent				110	NOT RELEVANT 64.000
51006921	PEER NAV SUD	GRP 03	1	P	11/03/2022							281	127FRCARAZ226 0.000
51015730	PEER NAV SUD	GRP 03	1	P	02/13/2023							110	NOT RELEVANT 64.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 127 HEALTH

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 121
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
51017920	PEER NAV SUD	GRP 03	1	P	11/03/2022	GARRIGAN, JENNIFER	29207	Provisiiona		281 127FFCARA2226	0.000
51017919	PEER NAV SUD	GRP 03	1	P	11/03/2022					281 127FFCARA2226	0.000
51017918	PRJ CRD SUD	GRP 11	1							281 127FFCARA2226	0.000
51009233	PUB HLTH ED	GRP 06	1	P	04/08/2023					110 NOT RELEVANT	64.000
51015728	REG NURSE	GRP 08	1		02/15/2023	LENUS, MARILYN	29810	Perm Proba		110 NOT RELEVANT	64.000
51016830	ADMIN ASST	GRP 09	1		07/08/2021	CRITHARIS, CAITLYN R	29983	Permanent		110 NOT RELEVANT	64.000
51016827	ASSOC EPIDE	GRP 13	1		12/07/2022	WIESE, MICHAEL T	29258	Provisiiona		110 NOT RELEVANT	64.000
51016828	AST EPID	GRP 11	1		01/01/2022	NKURUNUNGI, LARA D	29824	Permanent		110 NOT RELEVANT	64.000
51016729	DIR HEA EQUI	GRP 15	1		07/08/2021	WOFFORD, KELLY M	28894	Perm Proba		110 NOT RELEVANT	64.000
51017651	GRANT SPE HE	GRP 09	1		07/20/2022	LEWAY, MEL	29524	Provisiiona		110 NOT RELEVANT	64.000
51016733	PH ED-HE EQ	GRP 08	1		08/22/2022	EL SOLH, WAFA	29500	Provisiiona		110 NOT RELEVANT	64.000
51016732	PH ED-HE EQ	GRP 08	1		07/08/2021	PAYNE, EDDIE L	29191	Provisiiona		110 NOT RELEVANT	64.000
51017761	PROJ CO-HEEQ	GRP 11	1		11/03/2022	RAMOS, EVANNA	29722	Provisiiona		281 127CYSHCN2223	0.000
51016730	PROJ CO-HEEQ	GRP 11	1		07/08/2021	ROUSE, ARIKA Y	25296	Provisiiona		110 NOT RELEVANT	64.000
51016731	PROJ CO-HEEQ	GRP 11	1		07/08/2021	ROVILLO, DANIELLE M	29085	Provisiiona		110 NOT RELEVANT	64.000
51016734	JRHPREPRE CO	GRP 07	1		07/08/2021	FULLINGTON, KAVLEA E	26679	Perm Proba		110 NOT RELEVANT	64.000
51016735	PHEMPREP COR	GRP 09	1		04/09/2022	KRYTUS, KARYN A	29275	Perm Proba		110 NOT RELEVANT	64.000
51012728	STRAT NAT ST	GRP 10	1		07/09/2016	TORRE, JONATHON R	24647	Permanent		110 NOT RELEVANT	64.000

340 FT positions for HEALTH
 12 RPT positions for HEALTH
 126 FT positions for HEALTH
 0 Seasonal positions for HEALTH

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 130 OFFICE OF VETERANS' SERVICES

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 122
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51009775	ASST SRV OFF	GRP 09	1		10/08/2022	DOHERTY, NATHAN	29060	Permanent				110 NOT RELEVANT	44.430
51009776	ASST SRV OFF	GRP 09	1		07/20/2016	RATKA, DANIEL J	25601	Permanent				110 NOT RELEVANT	44.430
51016921	OUTR WKR VS	GRP 07	1	P	11/05/2022							110 NOT RELEVANT	100.000
51014362	RECEPTIONIST	GRP 03	1		01/01/2018	ROMMEL, PATRICIA M	24459	Permanent				110 NOT RELEVANT	100.000
51005976	VET SRV OFF	GRP 13	1		06/01/2022	KRYCIA, FELICE E	19822	Permanent				110 NOT RELEVANT	44.430

5 FT positions for OFFICE OF VETERANS' SERVICES
 0 RPT positions for OFFICE OF VETERANS' SERVICES
 0 FT positions for OFFICE OF VETERANS' SERVICES
 0 Seasonal positions for OFFICE OF VETERANS' SERVICES

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 140 COUNTY-WIDE ACCOUNTS BUDGET

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 123
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERMR	STA	ENCUMBERED NAME	ENCUMB PERMR	EMERG PERMR	FND GRANT	COUNTY SHARE
30000008	ADMIN ASSOC	RETIREE	4	P	00/00/0000							610 NOT RELEVANT	0.000
30000001	AFSCME BC	RETIREE	4	P	05/24/2004							610 NOT RELEVANT	0.000
30000010	CMU	RETIREE	4	P	01/01/2015							610 NOT RELEVANT	0.000
30000000	CSEA WC	RETIREE	4	P	08/25/2004							610 NOT RELEVANT	0.000
30000007	FACULTY FED	RETIREE	4	P	00/00/0000							610 NOT RELEVANT	0.000
30000005	LIBRARIANS	RETIREE	4	P	00/00/0000							610 NOT RELEVANT	0.000
30000006	MC	RETIREE	4	P	00/00/0000							610 NOT RELEVANT	0.000
30000004	NYSNA	RETIREE	4	P	00/00/0000							610 NOT RELEVANT	0.000
30000003	PBA	RETIREE	4	P	00/00/0000							610 NOT RELEVANT	0.000
30000009	RET UNKNOW	RETIREE	4	P	00/00/0000							610 NOT RELEVANT	0.000
30000002	TEAMSTERS	RETIREE	4	P	08/16/2004							610 NOT RELEVANT	0.000

WILLIAMS, MICHAEL G. 19577 Temporary

0 FT positions for
 0 RPT positions for
 0 PT positions for
 0 Seasonal positions for

COUNTY-WIDE ACCOUNTS BUDGET
 COUNTY-WIDE ACCOUNTS BUDGET
 COUNTY-WIDE ACCOUNTS BUDGET
 COUNTY-WIDE ACCOUNTS BUDGET

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 150 BOARD OF ELECTIONS

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51003727	ADM AS BOE R	GRP 09	2	P	05/17/2014							110 NOT RELEVANT	100.000
51010511	AS VO MA TE	GRP 06	1	P	06/24/2022							110 NOT RELEVANT	100.000
51007154	AST DP CM BD	GRP 13	1	P	01/05/2017	PFEIFFER, PAUL S	5434	Permanent				110 NOT RELEVANT	100.000
51017706	CHF EL CL CU	GRP 09	1	P	04/22/2023							110 NOT RELEVANT	100.000
51016470	CHF EL CL CU	GRP 09	1	P	01/01/2020	CHEN, GABRIEL A	25128	Permanent				110 NOT RELEVANT	100.000
00001775	COM BOE	GRP 17	1	P	04/02/2004	MOHR, RALPH M	243	Permanent				110 NOT RELEVANT	100.000
51012977	COUN BOE-RPT	GRP 14	2	P	03/19/2016							110 NOT RELEVANT	100.000
51014951	DABAPRCPOBOE	GRP 13	5	P	06/20/2020							110 NOT RELEVANT	100.000
00002316	DEP COM EL-R	GRP 14	1	P	08/21/2012							110 NOT RELEVANT	100.000
51007156	ELC FIN CL P	GRP 06	5	P	01/01/2020	SION, ROBIN L	7452	Permanent				110 NOT RELEVANT	100.000
51007157	ELC IN S P	GRP 11	5	P	03/19/2020							110 NOT RELEVANT	100.000
51016026	ELE WKR PTNB	GRP 01	5	P	08/21/2021							110 NOT RELEVANT	100.000
51016027	ELE WKR PTNB	GRP 01	5	P	08/21/2021							110 NOT RELEVANT	100.000
51016029	ELE WKR PTNB	GRP 01	5	P	08/16/2019							110 NOT RELEVANT	100.000
51016030	ELE WKR PTNB	GRP 01	5	P	08/27/2022							110 NOT RELEVANT	100.000
51016105	ELE WKR PTNB	GRP 01	5	P	08/27/2022	BURGIO, THOMAS A	29309	Temporary				110 NOT RELEVANT	100.000
51016028	ELE WKR PTNB	GRP 01	5	P	08/22/2019							110 NOT RELEVANT	100.000
51013453	ELEC CLK RPT	GRP 06	2	P	01/20/2018							110 NOT RELEVANT	100.000
51013452	ELEC CLK RPT	GRP 06	2	P	01/01/2018							110 NOT RELEVANT	100.000
51008525	ELEC CLK RPT	GRP 06	2	P	05/14/2018	MASTRONATO, CARLO	29533	Permanent				110 NOT RELEVANT	100.000
51016503	ELEC INFVSAS	GRP 08	1	P	01/01/2020	DENZ, MICHAEL A	26971	Permanent				110 NOT RELEVANT	100.000
51012276	ELEC OFF MGR	GRP 12	1	P	05/01/2018	SMITH-OVERHOLT, JESS	5616	Permanent				110 NOT RELEVANT	100.000
00003139	ELEC WKR FT	GRP 01	5	P	03/13/2021							110 NOT RELEVANT	100.000
00003141	ELEC WKR FT	GRP 01	5	P	08/20/2021							110 NOT RELEVANT	100.000
00003145	ELEC WKR FT	GRP 01	5	P	07/30/2021							110 NOT RELEVANT	100.000
00003146	ELEC WKR FT	GRP 01	5	P	11/13/2021							110 NOT RELEVANT	100.000
00003147	ELEC WKR FT	GRP 01	5	P	08/20/2021							110 NOT RELEVANT	100.000
00003150	ELEC WKR FT	GRP 01	5	P	07/24/2020							110 NOT RELEVANT	100.000
00003157	ELEC WKR FT	GRP 01	5	P	01/18/2020							110 NOT RELEVANT	100.000
00003161	ELEC WKR FT	GRP 01	5	P	05/01/2021							110 NOT RELEVANT	100.000
00003165	ELEC WKR FT	GRP 01	5	P	11/05/2022							110 NOT RELEVANT	100.000
00003143	ELEC WKR FT	GRP 01	5	P	10/01/2005	SZYMANSKI, STEPHANIE	25487	Temporary				110 NOT RELEVANT	100.000
51004934	ELECT CLK	GRP 06	1	P	01/01/2022							110 NOT RELEVANT	100.000
51009356	ELECT CLK	GRP 06	1	P	01/09/2021							110 NOT RELEVANT	100.000
51010510	ELECT CLK	GRP 06	1	P	08/02/2019							110 NOT RELEVANT	100.000
51013177	ELECT CLK	GRP 06	1	P	02/22/2021							110 NOT RELEVANT	100.000
00003133	ELECT CLK	GRP 06	1	P	01/12/2023							110 NOT RELEVANT	100.000
51014311	ELECT CLK	GRP 06	1	P	01/01/2020							110 NOT RELEVANT	100.000
51013458	ELECT CLK	GRP 06	1	P	08/21/2017	ARNOLD, ALLISON P	13367	Permanent				110 NOT RELEVANT	0.000
51011880	ELECT CLK	GRP 06	1	P	09/03/2018	BRUCH, MICHAEL	28010	Permanent				110 NOT RELEVANT	100.000
51012978	ELECT CLK	GRP 06	1	P	06/10/2017	COBBI, ELIAS B	24679	Permanent				110 NOT RELEVANT	100.000
51009355	ELECT CLK	GRP 06	1	P	04/03/2012	GIANCARLO, THOMAS J	18708	Permanent				110 NOT RELEVANT	100.000
51008956	ELECT CLK	GRP 06	1	P	10/20/2010	HUMISTON, HEATHER K	18066	Permanent				110 NOT RELEVANT	100.000
51003134	ELECT CLK	GRP 06	1	P	09/20/2012	MORGANO, DOUGLAS S	19842	Permanent				110 NOT RELEVANT	100.000
51013451	ELECT CLK	GRP 06	1	P	01/01/2017	STRELL, ANDREW C	25332	Permanent				110 NOT RELEVANT	100.000
51004609	ELECT CLK	GRP 06	1	P	04/03/2009	TRIMPER, EMILY C	16406	Permanent				110 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 150 BOARD OF ELECTIONS

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 125
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	ES GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
51003711	ELECT CLK	GRP 06	1		10/23/2006	WSZALEK, JEROME E	Permanent			110 NOT RELEVANT	100.000
51017095	GR MON SP FT	GRP 13	5		01/01/2022	RAAB, MICHAEL	Permanent			110 NOT RELEVANT	100.000
51011939	INF SY SP HO	GRP 11	1		02/03/2014	SEITZ, PAUL F	Permanent			110 NOT RELEVANT	100.000
51012979	JR EL CL PT	GRP 04	5	P	01/01/2016					110 NOT RELEVANT	100.000
51005585	JR EL CL PT	GRP 04	5	P	08/27/2011					110 NOT RELEVANT	100.000
51007554	JR EL CL RPT	GRP 04	2	P	12/15/2020					110 NOT RELEVANT	100.000
51016601	JR EL CL RPT	GRP 04	2		08/17/2020	KOLLATZ, MEKENNA R	Permanent			110 NOT RELEVANT	100.000
51016472	JR EL CL RPT	GRP 04	1		07/14/2021	SANDARELLI, ANTHONY	Permanent			110 NOT RELEVANT	100.000
51004768	JR ELECT CLK	GRP 04	1		04/27/2019	GROGAN, BRIAN M	Permanent			110 NOT RELEVANT	100.000
51004607	JR ELECT CLK	GRP 04	1		09/14/2019	STARZEC, ERNEST	Permanent			110 NOT RELEVANT	100.000
00005297	JR ELECT CLK	GRP 04	1		02/03/2014	TOBER, ROBERT A	Permanent			110 NOT RELEVANT	100.000
51016471	PR EL C A PT	GRP 08	5	P	01/01/2022					110 NOT RELEVANT	100.000
00007412	PR EL CL AUD	GRP 08	1		05/29/2007	WILSON, SUMMARA M	Permanent			110 NOT RELEVANT	100.000
00007440	PR SUP ELECT	GRP 09	1		04/22/2023	DAMIANI, JOEL	Permanent			110 NOT RELEVANT	100.000
00007410	PRIN EL CLK	GRP 08	1	P	04/25/2016					110 NOT RELEVANT	100.000
00007408	PRIN EL CLK	GRP 08	1	P	03/19/2018	DESIDERIO, ANNE V	Permanent			110 NOT RELEVANT	100.000
51006643	PRIN EL CLK	GRP 08	1		09/22/2008	SZYMANSKI, JULIET M	Permanent			110 NOT RELEVANT	100.000
51011881	SEC COM ELEC	GRP 07	1	P	01/09/2014					110 NOT RELEVANT	100.000
51014079	SR EL CL FT	GRP 07	5	P	09/02/2017					110 NOT RELEVANT	100.000
51004642	SR EL CL RPT	GRP 07	2	P	05/20/2023					110 NOT RELEVANT	100.000
51006647	SR EL CL RPT	GRP 07	2	P	09/04/2018					110 NOT RELEVANT	100.000
00008752	SR ELEC CLK	GRP 07	1		07/13/2021	BOCHECHIO, JOSEPH L	Permanent			110 NOT RELEVANT	100.000
51003617	SR ELEC CLK	GRP 07	1		09/14/2017	DIVIRGILIO, DANIEL J	Permanent			110 NOT RELEVANT	100.000
00008758	SR ELEC CLK	GRP 07	1		07/08/2017	MATHEWS, ROBERT J	Permanent			110 NOT RELEVANT	100.000
00008749	SR ELEC CLK	GRP 07	1		02/28/2019	MESSING, ROBERT	Permanent			110 NOT RELEVANT	100.000
00008757	SR ELEC CLK	GRP 07	1		03/18/2020	PIETRZAK, WENDY	Permanent			110 NOT RELEVANT	100.000
51010013	VO MA TE RPT	GRP 07	2	P	08/17/2020					110 NOT RELEVANT	100.000
51008243	VOT MAC TECH	GRP 07	1	P	03/28/2015					110 NOT RELEVANT	100.000
51010042	VOT MAC TECH	GRP 07	1		06/06/2013	PEARSON, PAUL D	Permanent			110 NOT RELEVANT	100.000
51010043	VOT MAC TECH	GRP 07	1		05/02/2018	REICHERT, ADAM J	Permanent			110 NOT RELEVANT	100.000
51009341	VOT MAC TECH	GRP 07	1		03/09/2020	SANTUCCI, ANTHONY	Permanent			110 NOT RELEVANT	100.000
51014426	VOT SYS COOR	GRP 08	1	P	05/02/2018					110 NOT RELEVANT	100.000
51013651	VOT SYS RS	GRP 09	1		12/23/2017	ALTIERI, STEPHEN J	Permanent			110 NOT RELEVANT	100.000
51014952	WEB COM BOE	GRP 10	1	P	09/05/2019					110 NOT RELEVANT	100.000
51007160	AST DF CM BD	GRP 13	1		03/11/2009	MACKINNON, TERRENCE	Permanent			110 NOT RELEVANT	100.000
51003576	CH EL CL C P	GRP 09	5	P	01/08/2016					110 NOT RELEVANT	100.000
00001199	CHP EL CL CU	GRP 09	1		09/03/2019	MILLER, LACEY	Permanent			110 NOT RELEVANT	100.000
51010140	CLK BE ELC R	GRP 01	2		03/22/2021	CHOUDHURY, MOHAMMAD	Permanent			110 NOT RELEVANT	100.000
00001776	COM BOE	GRP 17	1		03/14/2017	ZELLNER, JEREMY J	Permanent			110 NOT RELEVANT	100.000
51004171	COM OP BD EL	GRP 07	1	P	01/17/2020					110 NOT RELEVANT	100.000
51006950	COM OP BD EL	GRP 07	1	P	01/20/2018					110 NOT RELEVANT	100.000
51012853	COIN BOE-RPT	GRP 14	2	P	02/10/2023					110 NOT RELEVANT	100.000
51014301	COIN BOE-RPT	GRP 14	2		05/07/2022	CAMERON, JANE C	Permanent			110 NOT RELEVANT	100.000
51010603	DAT MAN SUP	GRP 12	1	P	04/22/2023					110 NOT RELEVANT	100.000
51012406	DATA PROJ C	GRP 13	1		02/24/2020	TARAPACKI, PAUL M	Permanent			110 NOT RELEVANT	100.000
51012209	DEF COM EL-D	GRP 16	1		09/22/2014	EVE, ARTHUR JR	Permanent			110 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTL_FUNC
 System: PRN/100/ZHR_POSITION_RA
 User: SCHLOSSK
 Business Area: 150 BOARD OF ELECTIONS

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51014530	DIR COMM BOE	GRP 11	1	P	01/27/2018	MURPHY, DEREK K	Permanent				110 NOT RELEVANT	100.000
51005612	ELEC CLK RPT	GRP 06	2	P	12/22/2018		Permanent				110 NOT RELEVANT	100.000
51008567	ELEC OFF MGR	GRP 12	1	P	08/29/2014	ROONEY, JUSTIN M	Permanent				110 NOT RELEVANT	100.000
00003153	ELEC WKR FT	GRP 01	5	P	05/07/2022						110 NOT RELEVANT	100.000
00003159	ELEC WKR FT	GRP 01	5	P	12/03/2022						110 NOT RELEVANT	100.000
51012654	ELEC WKR FT	GRP 01	5	P	12/16/2022						110 NOT RELEVANT	100.000
51007645	ELEC WKR FT	GRP 01	5	P	02/25/2023						110 NOT RELEVANT	100.000
51007639	ELEC WKR FT	GRP 01	5	P	05/27/2023						110 NOT RELEVANT	100.000
51012656	ELEC WKR FT	GRP 01	5	P	09/26/2022	KOCH, ISABELLA K	Temporary				110 NOT RELEVANT	100.000
00003151	ELEC WKR FT	GRP 01	5	P	01/21/2020	MARION, GREGORY	Temporary				110 NOT RELEVANT	100.000
51012655	ELEC WKR FT	GRP 01	5	P	04/26/2021	PAGANO, NICHOLAS	Temporary				110 NOT RELEVANT	100.000
51012657	ELEC WKR FT	GRP 01	5	P	02/18/2019	PAYNE, SHAMELL	Temporary				110 NOT RELEVANT	100.000
00003155	ELEC WKR FT	GRP 01	5	P	02/10/2023	SEJOUR, PAUL B	Temporary				110 NOT RELEVANT	100.000
51012658	ELEC WKR FT	GRP 01	5	P	01/01/2019	WILSON, KAI A	Temporary				110 NOT RELEVANT	100.000
51007638	ELEC WKR FT	GRP 01	5	P	09/26/2022	WOOD, KAM D	Temporary				110 NOT RELEVANT	100.000
51007031	ELECT CLK	GRP 06	1	P	09/28/2020		Permanent				110 NOT RELEVANT	100.000
51008969	ELECT CLK	GRP 06	1	P	02/11/2023		Permanent				110 NOT RELEVANT	100.000
51004928	ELECT CLK	GRP 06	1	P	01/28/2023		Permanent				110 NOT RELEVANT	100.000
51004927	ELECT CLK	GRP 06	1	P	02/06/2021		Permanent				110 NOT RELEVANT	100.000
51010655	ELECT CLK	GRP 06	1	P	09/06/2014	CRUMP, CARRON E	Permanent				110 NOT RELEVANT	100.000
51008971	ELECT CLK	GRP 06	1	P	08/08/2017	GLEED, THOMAS E	Permanent				110 NOT RELEVANT	100.000
51010656	ELECT CLK	GRP 06	1	P	05/01/2016	HELIWITZ, ROBERT W	Permanent				110 NOT RELEVANT	100.000
51004716	ELECT CLK	GRP 06	1	P	10/11/2022	MAZZANTI, ANTHONY T	Permanent				110 NOT RELEVANT	100.000
51008264	JR EL CL FT	GRP 04	5	P	12/17/2022						110 NOT RELEVANT	100.000
51004176	JR EL CL FT	GRP 04	5	P	05/07/2022						110 NOT RELEVANT	100.000
51004555	JR EL CL RPT	GRP 04	2	P	05/27/2023						110 NOT RELEVANT	100.000
51007130	JR EL CL RPT	GRP 04	2	P	11/06/2021	BAJ-THANT, ANIELA	Permanent				110 NOT RELEVANT	100.000
51009884	JR EL CL RPT	GRP 04	2	P	04/24/2021	HOOSER, DAWN	Permanent				110 NOT RELEVANT	100.000
51007131	JR EL CL RPT	GRP 04	2	P	12/17/2021	MCCANN, ISABELLA	Permanent				110 NOT RELEVANT	100.000
51012039	JR ELECT CLK	GRP 04	1	P	05/27/2023		Permanent				110 NOT RELEVANT	100.000
51010548	JR ELECT CLK	GRP 04	1	P	03/22/2021		Permanent				110 NOT RELEVANT	100.000
51010579	JR ELECT CLK	GRP 04	1	P	11/06/2021		Permanent				110 NOT RELEVANT	100.000
51004714	JR ELECT CLK	GRP 04	1	P	12/17/2022		Permanent				110 NOT RELEVANT	100.000
51003564	JR ELECT CLK	GRP 04	1	P	12/17/2022		Permanent				110 NOT RELEVANT	100.000
51004715	JR ELECT CLK	GRP 04	1	P	12/17/2022	BAUER, JOHN G III	Permanent				110 NOT RELEVANT	100.000
51003566	JR ELECT CLK	GRP 04	1	P	12/21/2021	CARNEY, JOHN M	Permanent				110 NOT RELEVANT	100.000
51002207	JR ELECT CLK	GRP 04	1	P	10/06/2022	HOAK, JACOB	Permanent				110 NOT RELEVANT	100.000
51002204	JR ELECT CLK	GRP 04	1	P	09/04/2019	MCLAUGHLIN, GLENN S	Permanent				110 NOT RELEVANT	100.000
51003563	JR ELECT CLK	GRP 04	1	P	06/21/2019	PROPHET, MARVIN	Permanent				110 NOT RELEVANT	100.000
51003565	JR ELECT CLK	GRP 04	1	P	03/26/2016	RILEY, XAIVER K	Permanent				110 NOT RELEVANT	100.000
00006175	JR ELECT CLK	GRP 04	1	P	04/23/2022	WERONSKI, JACOB	Permanent				110 NOT RELEVANT	100.000
51007756	MACH TEC BOE	GRP 07	1	P	12/09/2014		Permanent				110 NOT RELEVANT	100.000
51001132	MACH TEC BOE	GRP 07	1	P	05/28/2016		Permanent				110 NOT RELEVANT	100.000
51003569	MACH TEC BOE	GRP 07	1	P	07/19/2016	CRAWFORD, LLOYD D	Permanent				110 NOT RELEVANT	100.000
51003569	MATECBOE FT	GRP 07	5	P	09/15/2020		Permanent				110 NOT RELEVANT	100.000
51007110	MATECBOE FT	GRP 07	5	P	12/17/2022		Permanent				110 NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_PA
 User: SCHLOSSK
 Business Area: 150 BOARD OF ELECTIONS

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 127
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51006994	MATECOE RPT	GRP 07	2		10/09/2021	SHARPE, JAMES	Permanent					100.000
51005970	PR SUPV EL P	GRP 09	5	P	04/26/2021		Permanent					100.000
51008095	SR COM OP BD	GRP 08	1		01/01/2019	POLONCARZ, ROBB M	Permanent					100.000
51010731	SR COM OP RP	GRP 08	2		12/04/2015	PAYNE, IVORY L	Permanent					100.000
51004839	SR EL CL PT	GRP 07	5	P	05/07/2022		Permanent					100.000
51005446	SR EL CL RPT	GRP 07	2		12/05/2019	BAGGETT, ROBERT E IV	Permanent					100.000
51010581	SR EL CL RPT	GRP 07	2		04/23/2022	KINNEY, BEVERLY A	Permanent					100.000
51010580	SR EL CL RPT	GRP 07	2		04/18/2016	LUCCA, SHIRLEY A	Permanent					100.000
51003562	SR ELEC CLK	GRP 07	1	P	01/03/2023		Permanent					100.000
51003560	SR ELEC CLK	GRP 07	1	P	05/27/2023		Permanent					100.000
51002201	SR ELEC CLK	GRP 07	1		05/19/2022	COLSTON, JUSTIN R	Permanent					100.000
51002174	SR ELEC CLK	GRP 07	1		02/28/2022	GAYLORD, JACK O JR	Permanent					100.000
00008761	SR ELEC CLK	GRP 07	1		01/16/2023	HARBIN, THEMA J	Permanent					100.000
51002175	SR ELEC CLK	GRP 07	1		03/13/2020	JOWSEY, MATTHEW	Permanent					100.000
51004553	SR ELEC CLK	GRP 07	1		05/06/2023	KOBLEK, SARAH	Permanent					100.000
00008754	SR ELEC CLK	GRP 07	1		10/08/2019	WONG, JAMES P	Permanent					100.000
51009132	SUP VOT REG	GRP 09	1		12/06/2010	LITTLE, HARRELL W II	Permanent					100.000
51009102	SUPV BA DES	GRP 12	1	P	01/01/2020		Permanent					100.000
51016560	SYST ADM BOE	GRP 15	1		01/01/2020	AGOSTINO, MICHAEL A	Permanent					100.000

90 FT positions for BOARD OF ELECTIONS
 24 RPT positions for BOARD OF ELECTIONS
 43 FT positions for BOARD OF ELECTIONS
 0 Seasonal positions for BOARD OF ELECTIONS

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 160 COUNTY ATTORNEY - DEPT OF LAW

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017862	ASST CA PG18	GRP 18	1		01/01/2023	TARGIA, ANTHONY B	18468	Permanent				110 NOT RELEVANT	100.000
00002153	CO ATTY	GRP 22	1		09/15/2022	TOTH, JEREMY C	18862	Permanent				110 NOT RELEVANT	100.000
00003404	EX AD SEC LA	GRP 10	1		01/13/2012	JULIANO-JACK, LINDA	4341	Permanent				110 NOT RELEVANT	100.000
51002477	FIR AS CA	GRP 19	1		06/04/2022	WALDER, KRISTEN M	14580	Permanent				110 NOT RELEVANT	100.000
00008054	SEC CO ATTY	GRP 08	1		02/28/2012	DRENNEN, DANETTE L	18872	Temporary				110 NOT RELEVANT	100.000
51017749	ASST CA PG15	GRP 15	1		01/01/2023	ENGLER, ROBIN	29035	Permanent				110 NOT RELEVANT	100.000
00007748	ASST CA PG15	GRP 15	1		01/01/2023	HUGHES, CHRISTOPHER	28379	Permanent				110 NOT RELEVANT	100.000
00000347	ASST CA PG15	GRP 15	1		08/13/2022	RUBIN, AARON S	29360	Permanent				110 NOT RELEVANT	100.000
51001163	ASST CA PG15	GRP 15	1		08/27/2022	SOMMA, AMANDA M	29461	Permanent				110 NOT RELEVANT	100.000
51015051	ASST CA PG17	GRP 17	1		04/12/2021	MCCABE, AMY	5254	Temporary				110 NOT RELEVANT	0.000
51015052	LEGAL SEC	GRP 07	1		03/11/2023	GLENN, AMINA T	14525	Cont Perm	SURDYK, JENNIFER L	25134		110 NOT RELEVANT	0.000
51017750	ASST CA PG15	GRP 15	1		01/01/2023	POPOOLA, IFEOLUWA M	29350	Permanent				110 NOT RELEVANT	100.000
51010513	ASST CA PG17	GRP 17	1		08/19/2022	CIPOLLA, JOHN S	5374	Temporary				110 NOT RELEVANT	100.000
00000349	ASST CA PG17	GRP 17	1		07/10/2009	KAMMER, GREGORY P	8167	Temporary				110 NOT RELEVANT	100.000
00000341	ASST CA PG17	GRP 17	1		03/27/2021	ORTIZ, LESLIE A	19013	Temporary				110 NOT RELEVANT	100.000
51017057	ASST CA PG17	GRP 17	1		01/01/2022	STANTON, RICHARD	29009	Permanent				110 NOT RELEVANT	100.000
00005850	LEGAL SEC	GRP 07	1		04/12/2023	AZZI, LAUREN D	29763	Cont Perm	DRENNEN, DANETTE L	18872		110 NOT RELEVANT	100.000
51017684	ASST CA PG15	GRP 15	1		10/20/2022	HEMMING, JENNIFER	29556	Permanent				110 NOT RELEVANT	0.000
51015651	ASST CA PG15	GRP 15	1		01/16/2021	KIRBY, KENNETH R	18901	Permanent				110 NOT RELEVANT	100.000
51017926	ASST CA PG15	GRP 15	1		01/01/2023	OBROCHTA, MORGANN K	28508	Permanent				110 NOT RELEVANT	100.000
00000344	ASST CA PG16	GRP 16	1		08/13/2022	LISZEWSKI, MICHAEL J	4283	Permanent				110 NOT RELEVANT	100.000
51013329	ASST CA PG17	GRP 17	1		08/27/2022	MARRIOTT, ERIC W	29504	Permanent				110 NOT RELEVANT	100.000
51015625	ASST CA PG17	GRP 17	1		07/02/2022	MOLISANL, ERIN E	26994	Permanent				110 NOT RELEVANT	100.000
00005846	LEGAL SEC	GRP 07	1		04/01/2023	CHAN, CINDY L	29730	Perm Proba				110 NOT RELEVANT	100.000
51010515	LEGAL SEC	GRP 07	1		06/04/2013	COLLINS, MONICA J	6716	Permanent				110 NOT RELEVANT	100.000
51010514	LEGAL SEC	GRP 07	1		05/04/2018	OPIEL, ELIZABETH A	14646	Permanent				110 NOT RELEVANT	100.000
51015576	CON AID CA R	GRP 06	2		03/26/2021	SCHREIBER, MARIE J	28716	Perm Proba				110 NOT RELEVANT	0.000
51010823	CONF AIDE CA	GRP 06	1		01/19/2019	KOWALOW, KATHRYN A	10381	Provisiona				110 NOT RELEVANT	0.000
51010821	CONF INV CA	GRP 17	1		07/12/2012	SZUKALA, MICHAEL R	11775	Temporary				110 NOT RELEVANT	0.000
51010822	SR SPEC INV	GRP 10	1		02/17/2018	AMODEO, JOHN	9433	Provisiona				110 NOT RELEVANT	0.000

29 FT positions for COUNTY ATTORNEY - DEPT OF LAW
 1 RPT positions for COUNTY ATTORNEY - DEPT OF LAW
 0 FT positions for COUNTY ATTORNEY - DEPT OF LAW
 0 Seasonal positions for COUNTY ATTORNEY - DEPT OF LAW

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 161 PERSONNEL

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001771	COM PERS	GRP 18	1		09/30/2022	BRAY, BRIAN C	9040	Temporary				110 NOT RELEVANT	100.000
51016559	DEP COM PERS	GRP 16	1		02/26/2022	LAVIN, SHAWN A	18153	Temporary				110 NOT RELEVANT	100.000
51015558	HRIS SPE ECP	GRP 14	1		01/01/2019	DZIWULSKI, KELSEY M	23978	Provisional				110 NOT RELEVANT	100.000
00005206	INT_PER-SPEC	GRP 12	1		03/10/2022	SAFFRON, STARLET J	25100	Permanent				110 NOT RELEVANT	100.000
00008061	SEC COM PER	GRP 10	1		12/31/2022	LICATA, WILLIAM B	26726	Permanent				110 NOT RELEVANT	100.000
51008612	RISK MGR	GRP 12	1		07/31/2010	BENTEN, TIMOTHY H	7349	Permanent				110 NOT RELEVANT	100.000
51012331	SR ELI MA CL	GRP 07	1		10/25/2014	DELAURO, THERESA M	6362	Permanent				110 NOT RELEVANT	100.000
51010876	SR PYR ROS C	GRP 07	1		11/04/2022	TOURVILLE, KRISTINA	29096	Provisional				110 NOT RELEVANT	100.000
51017058	AST PYRL SPV	GRP 11	1		01/01/2022	HAUG, LAURA M	15647	Provisional				110 NOT RELEVANT	100.000
51016528	CHF PAYROSC	GRP 09	1		12/19/2022	SIMON, KRISTEN M	26350	Temporary	HAUG, LAURA M	15647		110 NOT RELEVANT	100.000
51013351	PAYR SUFV	GRP 13	1		12/31/2016	HAUSER-PETRICCA, PAT	14440	Permanent				110 NOT RELEVANT	100.000
51013315	PR PER CLK	GRP 08	1		10/28/2021	BAKOWSKI, TINA M	8508	Permanent				110 NOT RELEVANT	100.000
51010076	SR CL TYP	GRP 04	1		02/28/2022	BROSKA, DAWN	28300	Provisional				110 NOT RELEVANT	100.000
51013373	SR PYR ROS C	GRP 07	1		12/19/2022	THOMAS, WESLEY I	27975	Temporary	SIMON, KRISTEN M	26350		110 NOT RELEVANT	100.000
51013328	APFT CON CLK	GRP 10	1	P	12/11/2016	BARCA, MARY S	13382	Permanent			9506	110 NOT RELEVANT	100.000
51003698	JR PERS SP	GRP 10	1		08/20/2007	ROEDER, LAURA L	11961	Permanent				110 NOT RELEVANT	100.000
51013327	PERS SPEC	GRP 13	1		12/10/2016	FOX, NICOLE R	9276	Permanent				110 NOT RELEVANT	100.000
51013653	PRIN CLERK	GRP 06	1		02/04/2017	LOKASIK, DEANNE M	14374	Permanent				110 NOT RELEVANT	100.000
51008611	SR PERS SP	GRP 14	1		07/31/2010	KLUMP, ELIZABETH A	11959	Permanent				110 NOT RELEVANT	100.000
51012407	CH CL & COMP	GRP 16	1		01/01/2015	CZECHOWSKI, MINDY M	5611	Permanent				110 NOT RELEVANT	100.000
51012332	EL LIST MN C	GRP 06	1		10/15/2016	LOHR, BRIDGET C	24485	Permanent				110 NOT RELEVANT	100.000
51006892	INT PER SPEC	GRP 13	1		04/04/2018	HINTON, KRISTLE	27051	Permanent				110 NOT RELEVANT	100.000
51011045	RECEPTIONIST	GRP 03	1		02/27/2021	HERRING, DAVID V II	28424	Temporary	SCORDATO, ANITA-JO R	19314		110 NOT RELEVANT	100.000
51007999	MUN PERS CON	GRP 12	1		04/05/2010	BURNS-DICICCO, TAM	6660	Permanent				110 NOT RELEVANT	100.000
51006874	ADMIN CLERK	GRP 07	1		02/15/2020	SELIGER, LYNETTE F	8750	Permanent				110 NOT RELEVANT	100.000
51006873	EX DIR OFF	GRP 14	1		02/13/2012	CAMMARATA, FRANK A I	18888	Permanent				110 NOT RELEVANT	100.000
51017953	CH ETH OF RP	GRP 15	2	P	01/01/2023							110 NOT RELEVANT	100.000

27 FT positions for PERSONNEL
 1 RPT positions for PERSONNEL
 0 PT positions for PERSONNEL
 0 Seasonal positions for PERSONNEL

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51016904	ADMIN CLERK	GRP 07	1		10/01/2021	BROWN, NANCY L	23831					110 NOT RELEVANT 100.000
00001767	COM EXP	GRP 20	1		05/26/2021	CASTLE, DANIEL	27690					110 NOT RELEVANT 100.000
51016040	CH ENV COM S	GRP 15	1		06/18/2019	HOOD, JOHN	27689					110 NOT RELEVANT 100.000
51014129	CH ENV COM S	GRP 15	1		07/27/2017	MACSWAN, MARY C	7942					281 162WNYS4A4P1 0.000
00002318	DEP COM ENV	GRP 17	1		04/11/2012	LAWRENCE, BONNIE L	7991					110 NOT RELEVANT 100.000
51018015	ENV COM SP	GRP 09	1		04/02/2023	HAMILTON, TYLER	27036	WILSON, PETER J	25723			281 162ECCSCF2CMB2 0.000
51016707	INF TECH SPE	GRP 08	1	P	05/04/2023							281 162WNYS4G1SCP1 0.000
51016686	INTERN SEAS	GRP 01	3	P	02/15/2022							281 162RNRLEWMP202 0.000
51016418	INTERN SEAS	GRP 01	3	P	08/05/2022							110 NOT RELEVANT 100.000
51016688	INTERN SEAS	GRP 01	3	P	02/19/2022							110 NOT RELEVANT 100.000
51014777	INTERN SEAS	GRP 01	3	P	08/17/2019							281 162RNRLEWMP202 0.000
51017363	INTERN SEAS	GRP 01	3	P	05/20/2023							281 162RRRPMH2151 0.000
51017359	INTERN SEAS	GRP 01	3	P	05/20/2023							110 NOT RELEVANT 32.400
51017360	INTERN SEAS	GRP 01	3	P	11/05/2022							110 NOT RELEVANT 32.400
51017362	INTERN SEAS	GRP 01	3	P	09/17/2022	ANDUCCIACION, SHANIA	29517					110 NOT RELEVANT 32.400
51017361	INTERN SEAS	GRP 01	3	P	11/18/2022	ROSA, CARLA L	29626					110 NOT RELEVANT 32.400
51016687	INTERN SEAS	GRP 01	3	P	02/11/2023	RYNIEC, KIMBERLY R	29755					110 NOT RELEVANT 32.400
51018055	INTERN SEAS	GRP 01	3	P	05/19/2023	UMBOBI, HENRIETTA E	29518					281 162RNRLEWMP202 0.000
51018004	JR ADM ASST	GRP 07	1		02/16/2023	WILLIAMS, ALIA L	29407					281 162ECLIFPSE1922 0.000
51017135	JRENCOSP FT	GRP 07	5	P	09/28/2022							281 162ECCSCC2025 0.000
51017702	JRENCOSP RPT	GRP 07	2		09/01/2022	NOTARO, SANDRA	29186					281 162ECCSCC2025 100.000
51011134	SOL WST REC	GRP 12	1		01/16/2015	CARREL, GARY C	7971					110 NOT RELEVANT 100.000
51016489	SR EN DEV SP	GRP 12	1		03/19/2021	MORRIS-MCLAUGHLIN, N	28602					281 162ECLIFPSE1922 0.000
51015301	SR ENV CO SP	GRP 12	1		09/20/2018	PANASTEWICZ, JOANNA	15925					281 162RNRLEWMP202 0.000
51017084	SUSTAIN COOR	GRP 13	1		01/01/2022	SKALSKI, TRACY M	24943					110 NOT RELEVANT 100.000
51016951	SUSTAIN DIR	GRP 15	1		10/24/2021	WILSON, PETER J	25723	LAWRENCE, BONNIE L	7991			110 NOT RELEVANT 100.000
51015091	DIR IN AS PR	GRP 15	1		03/02/2020	BATCHELOR, TUONA M	6401					110 NOT RELEVANT 100.000
51015579	IND ASST SPE	GRP 13	1		01/01/2019	HAAS, VICKI L	13473					110 NOT RELEVANT 100.000
51018003	SM BUS RE CO	GRP 13	1	P	01/01/2023							110 NOT RELEVANT 100.000
51003881	ADMIN CLERK	GRP 07	1		06/18/2022	WORONIECKI, JENNIFER	24951		24793			290 NOT RELEVANT 0.000
51017456	CONT MON CD	GRP 11	1		06/17/2022	WUTZ, MELISSA M	24783					290 NOT RELEVANT 0.000
51009715	HOUSING SPEC	GRP 10	1	T	02/13/2021							290 NOT RELEVANT 0.000
51016619	LEAD HOUS SP	GRP 11	1		01/01/2021	FISHER, MATTHEW J	25103					290 NOT RELEVANT 0.000
51013703	PR HOUS INSP	GRP 13	1		04/03/2017	COSTELLO, DELMAS J	11794					290 NOT RELEVANT 0.000
51013058	PRIN CON MON	GRP 16	1		04/16/2016	D'ORLANDO, PAUL J	5863					290 NOT RELEVANT 0.000
51017904	PRIN PLANNER	GRP 14	1		01/01/2023	THORNTON, MARIE J	7468					290 NOT RELEVANT 0.000
51016745	SPV CH AC CL	GRP 09	1		08/06/2021	NIEMAN, TRACY M	13053					290 NOT RELEVANT 0.000
51005308	SR CT MON-CD	GRP 13	1		05/07/2016	LIBGL, DEBRA S	25510					290 NOT RELEVANT 0.000
51016421	SR HS SPEC	GRP 13	1		09/14/2022	BENNETT, JEAN	29555					290 NOT RELEVANT 0.000
51017903	ASST PLANNER	GRP 08	1	P	01/01/2023							110 NOT RELEVANT 100.000
51017083	CHIEF PLAN	GRP 15	1		01/01/2022	ROUNTREE, MARK P	15753					110 NOT RELEVANT 100.000
00002320	DEP COM PL E	GRP 17	1		08/28/2021	BAINES, THOMAS E	28974					110 NOT RELEVANT 100.000
00003020	DIR GEO INF	GRP 15	1		06/19/2017	MATTHIES-WIZA, LISA	19202					110 NOT RELEVANT 100.000
51016419	INTERN SEAS	GRP 01	3	P	01/01/2020							110 NOT RELEVANT 100.000
51016836	INTERN SEAS	GRP 01	3	P	07/08/2021							110 NOT RELEVANT 100.000
51016837	INTERN SEAS	GRP 01	3	P	07/08/2021							110 NOT RELEVANT 100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_EA
 User: SCHLOSSK
 Business Area: 162 ENVIRONMENT & PLANNING DIVIS'N

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51006309	PLANNER	GRP 10	1		07/03/2021	GERMAN, TIMOTHY	28123	Provisiona				110 NOT RELEVANT	100.000
51006310	PLANNER	GRP 10	1		01/27/2020	HALL, DAVID	27662	Provisiona				110 NOT RELEVANT	100.000
51016938	PLANNER	GRP 10	1		08/16/2021	MOLL, EMILY M	28950	Temporary	GATTI, SARAH E	27366		110 NOT RELEVANT	100.000
51015501	PRIN PLANNER	GRP 14	1		01/29/2022	GATTI, SARAH E	27366	Cont Perm	ROUNTREE, MARK P	15753		110 NOT RELEVANT	100.000
51011820	SR PLANNER	GRP 12	1		03/19/2019	ORTIZ, MARIELY A	24880	Permanent				110 NOT RELEVANT	100.000
00009205	SR PLN GIS	GRP 12	1		04/02/2004	GANGEMI, MICHAEL A	3165	Permanent				110 NOT RELEVANT	100.000
51017676	INTERN SEAS	GRP 01	3	P	01/02/2023	GOLDTHWAIT, BEATRICE	29380	Temporary				281 162WRRCG2023	38.360
51016908	INTERN SEAS	GRP 01	3	P	07/19/2022							281 162HHWIF1823	0.000
51016674	JRENCOSP PT	GRP 07	5	P	01/15/2022							281 162ECFWRP1923	0.000
51018016	SR ENV CO SP	GRP 12	1	T	04/02/2023				HAAS, VICKI L	13473		281 162HHWIF1823	0.000
51016432	SR ENV CO SP	GRP 12	1		01/16/2022	ALDUINO, AMY	26070	Cont Perm	SKALSKI, TRACY M	24943		281 162WRRCG2023	38.360
51016417	SR PLANNER	GRP 12	1	P	03/26/2022							110 NOT RELEVANT	100.000

39 FT positions for ENVIRONMENT & PLANNING DIVIS'N
 1 RPT positions for ENVIRONMENT & PLANNING DIVIS'N
 2 PT positions for ENVIRONMENT & PLANNING DIVIS'N
 16 Seasonal positions for ENVIRONMENT & PLANNING DIVIS'N

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00001192	CHF DIETITIA	GRP 12	1		04/02/2004	SZYWURA, DENISE G	2091	Permanent				110 NOT RELEVANT	100.000
00001773	COM SR SV	GRP 17	1		01/26/2022	SCHNELL, ANGELA J	27383	Temporary				110 NOT RELEVANT	100.000
51017059	EN CR 2	GRP 05	1		01/01/2022	BRAGG, BRIANA C	28725	Permanent				110 NOT RELEVANT	0.000
51017060	EN CR 2	GRP 05	1		04/06/2022	DEJESUS, SANDRA	18603	Temporary				110 NOT RELEVANT	0.000
00000860	CS MG SR SRV	GRP 07	1		01/07/2023	BANAS, DANIELLE N	29640	Temporary		28121		110 NOT RELEVANT	50.000
00000859	CS MG SR SRV	GRP 07	1		09/26/2022	DEROUSSEAU, ANDREA L	17479	Provisiona		26466		110 NOT RELEVANT	50.000
51017905	ACCOUNTANT	GRP 09	1	P	01/01/2023								
00000149	ADMIN CLERK	GRP 07	1		01/06/2020	MAHONEY, ERIN	27833	Cont Perm	MCKENZIE, CHRISTINE	12397		281 163III-B2023	25.000
51012202	ADRC REP	GRP 10	1		08/27/2022	VEGA, RACHAEL	13704	Temporary	DENTICE, MELISSA A	15809		281 163NYCONNECTS2	0.000
51012252	AS LOTECA CO	GRP 10	1		04/15/2021	LEONARD, KIMBERLY H	10953	Ferm Proba				281 163III-E2023	25.000
51012678	AS LOTECA CO	GRP 10	1		09/30/2017	MYCIO, MOIRA E	6086	Permanent				281 163EISEP2324	25.000
51009773	ASST PRJ ADM	GRP 09	1		09/24/2019	STRAWBRICH, JACLYN M	25595	Temporary	WALSH, CATHERINE C	10000		281 163III-B2023	25.000
51017305	AST CO REC C	GRP 08	1		04/04/2022	COLATARCI-REIMANN, A	29212	Provisiona				281 163CSE2324	25.000
51016912	AST CO REC C	GRP 08	1		11/01/2021	TURANO, KATHLEEN K	15472	Provisiona				281 163III-B2023	10.000
00000332	AST CRD NEIG	GRP 10	1		02/26/2020	MCKENZIE, CHRISTINE	12397	Provisiona				281 163CSE2324	25.000
00000508	AST PRJ DR	GRP 14	1		12/10/2018	STRUSIENSKI, JAMES M	3139	Permanent				281 163III-C-1202310.000	25.000
51013055	AST RES ANA	GRP 07	1		08/20/2021	SAVAR, KAE E	29615	Provisiona				281 163CSE2324	25.000
51016909	CHF DIETITIA	GRP 12	1		11/01/2021	NOWAK, JANICE K	4733	Permanent				281 163III-C-1202310.000	10.000
51016911	COM REC CO A	GRP 10	1		11/01/2021	EARL, KATHERINE J	27354	Ferm Proba				281 163III-B2023	10.000
00001810	COM SR AD PT	GRP 01	5	P	05/23/2022							281 163CSE2324	25.000
00001812	COM SR AD PT	GRP 01	5		01/01/2012	MATUSZEWSKI, CLAUDET	5799	Temporary				281 163III-C-1202310.000	25.000
00001814	COM SR AD PT	GRP 01	5		04/21/2021	MURZYNOWSKI, DONNA	28443	Permanent				281 163CSE2324	25.000
51010011	COMRESTE-SRS	GRP 06	1		09/29/2018	KUBINIEC, GAIL E	24286	Permanent				281 163EISEP2324	25.000
51012748	COMRESTE-SRS	GRP 06	1		05/14/2016	SCHULTZ, ROSS W	24508	Permanent				281 163UNMETNEED23	0.000
51009771	CON MON SEN	GRP 11	1		03/15/2019	WACHELOR, RANDOLF E	5246	Ferm Proba				281 163III-B2023	25.000
51001877	CRD INS OTRR	GRP 11	1		07/14/2005	DANIELS, WILLIAM T	2096	Permanent				281 163CSE2324	25.000
00001920	CRD SR VOL A	GRP 11	1		02/06/2023	TIGHE, SUZANN M	19990	Ferm Proba	MUNN, SHAYLANA B	24094		281 163EISEP2324	25.000
51009766	CS MG SR SRV	GRP 07	1	T	05/01/2023							281 163III-E2023	25.000
00000875	CS MG SR SRV	GRP 07	1		09/24/2022	CARTER, LINDSAY B	29459	Permanent				281 163NYCONNECTS2	0.000
51015678	CS MG SR SRV	GRP 07	1		12/18/2021	COLLIGAN, SUZANNE	8865	Permanent				281 163NYCONNECTS2	0.000
51017701	CS MG SR SRV	GRP 07	1		09/13/2022	HOWIE, HANNAH M	29562	Provisiona				281 163ADCSI2223	0.000
00000873	CS MG SR SRV	GRP 07	1		08/27/2022	HURST, NAOMI D	29652	Provisiona				281 163UNMETNEED23	0.000
00000874	CS MG SR SRV	GRP 07	1		08/27/2022	KOWALYK, ADAM A	6768	Temporary	MRUGALSKI-JALOVICK,	24359		281 163NYCONNECTS2	0.000
00000870	CS MG SR SRV	GRP 07	1		05/18/2021	MATTHEWS, RODRICE M	28600	Permanent				281 163NYCONNECTS2	0.000
00000870	CS MG SR SRV	GRP 07	1		06/05/2021	NER, DANIELLE L	26915	Permanent				281 163NYCONNECTS2	0.000
51016454	CS MG SR SRV	GRP 07	1		04/13/2020	POTTER, RACHEL D	8113	Permanent				281 163UNMETNEED23	0.000
51009772	CS MG SR SRV	GRP 07	1		09/11/2021	SIMMONS, STEPHANIE E	26250	Cont Perm	STRAWBRICH, JACLYN M	25595		281 163NYCONNECTS2	0.000
51017906	DEP COM SRSV	GRP 15	1		01/01/2023	ZAUNER, JASON	29767	Temporary				281 163III-B2023	25.000
51012876	DIET CONS	GRP 11	1		10/26/2017	ANDERSEN, ELIZABETH	26838	Permanent				281 163III-C-1202310.000	10.000
00003001	DIET CONS	GRP 11	1		07/12/2018	BAJUS, LAI YENG	27352	Permanent				281 163III-C-1202310.000	10.000
00008358	DIET CONS	GRP 11	1		09/01/2017	WERNEIWSKI, MICHELLE	26694	Permanent				281 163III-B2023	10.000
11013352	DISPATCHER	GRP 04	1		09/24/2022	JAMTESON, JUSTINA M	29516	Provisiona				281 163III-B2023	10.000
00000703	DISPATCHER	GRP 04	1		04/02/2004	KELLY, JAMES H	8954	Permanent				281 163III-B2023	10.000
00000072	DISPATCHER	GRP 04	1		01/10/2022	SACCOMANNO, MICHAEL	27527	Temporary	SCIRE, CARMEN S	27430		281 163III-B2023	10.000
00000996	FIT TR MED S	GRP 09	1		09/04/2021	RUSZALA, JULIE M	27423	Provisiona				281 163III-C-1202310.000	10.000
510108532	HE WE CO SS	GRP 08	1		03/16/2022	WEISANSAL, ERIC J	29220	Cont Perm	RUSZALA, JULIE M	27423		281 163CSE2324	25.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: FPD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 163 SENIOR SERVICES

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 133
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51011576	LG TRM CR CR	GRP 14	1	P	07/30/2016	BENDER, AMANDA J	14641	Permanent				281	163EISEP2324	25.000
51017907	NUTRI COORD	GRP 09	1	P	01/01/2023	GLEBE, JOHN C	16521	Provisional				281	163III-C-1202310.000	10.000
00006707	NUTRI COORD	GRP 09	1	P	09/03/2020	GLEBE, JOHN C	16521	Provisional				281	163III-C-1202310.000	10.000
00006777	OUT AD SR SV	GRP 06	1	P	06/01/2022							281	163CSE2324	25.000
51015677	OUT AD SR SV	GRP 06	1	T	04/09/2022							281	163RSVP2324	45.000
51009769	OUT AD SR SV	GRP 06	1	P	03/26/2011	MONIN, HEIDI J	15409	Permanent	TURANO, KATHLEEN K	15472		281	163III-C-1202310.000	10.000
51002220	OUTR AID FT	GRP 06	5	P	01/30/2015	LORD, SUSAN M	13334	Temporary				281	163CSE2324	25.000
51017908	PR AST SR SV	GRP 09	1	P	01/01/2023							281	163III-B2023	10.000
51012551	PRINCEP DISP	GRP 06	1	P	09/30/2022	SCIRE, CARMEN S	27430	Provisional				281	163III-B2023	10.000
00007776	RECEPTIONIST	GRP 03	1	P	12/27/2017	JONES, ANGELA Y	25860	Permanent				281	163III-B2023	10.000
51009768	RES ANALYST	GRP 10	1	P	09/27/2017	GADZO, RYAN J	24600	Permanent				281	163CSE2324	25.000
51016910	SPV CH AC CL	GRP 09	1	P	11/01/2021	BEAUMONT, DONNA	6919	Permanent				281	163III-B2023	10.000
00008116	SR ACCT CLK	GRP 06	1	P	05/03/2019	MAKREAN, ELISE R	25276	Permanent				281	163III-B2023	10.000
00008131	SR ACCT CLK	GRP 06	1	P	04/29/2021	SAUNDERS, LISA L	24945	Permanent				281	163EISEP2324	0.000
51013056	SR CO NEI SV	GRP 14	1	P	02/27/2021	DENTICE, MELISSA A	15809	Cont Perm	SZEW, DANIEL F	5070		281	163CSE2324	25.000
00008181	SR CS MGR SS	GRP 09	1	P	07/06/2017	ADAMO, KAREN E	7540	Permanent				281	163CSE2324	25.000
00008172	SR CS MGR SS	GRP 09	1	P	03/27/2021	BUGG, JULIE L	26466	Provisional	LEONARD, KIMBERLY H	10953		281	163EISEP2324	25.000
51006254	SR CS MGR SS	GRP 09	1	P	05/16/2018	KILONSKY, JUSTIN M	25220	Permanent				281	163III-E2023	25.000
00008170	SR CS MGR SS	GRP 09	1	P	07/11/2022	MRUGALSKI-JALOVICK, MUNN, SHAYLANA B	24359	Temporary	VEGA, RACHAEL	13704		281	163EISEP2324	25.000
51017218	SR CS MGR SS	GRP 09	1	P	04/01/2022	MUNN, SHAYLANA B	24094	Provisional				281	163NYCONNECTS2	0.000
51008521	SR STAT CLK	GRP 06	1	P	10/26/2019	PETRISKO, SUSAN	27670	Cont Perm	GLEBE, JOHN C	16521		281	163EISEP2324	25.000
51016455	SUP ACCT	GRP 11	1	P	01/01/2020	VONA, MARIA ANNA	25728	Permanent				281	163III-C-1202310.000	10.000
00010189	SUPV GRT ADM	GRP 14	1	P	12/19/2011	GREGORCZYK, ANTHONY	6119	Permanent				281	163III-B2023	25.000

65 FT positions for SENIOR SERVICES
 0 RPT positions for SENIOR SERVICES
 4 FT positions for SENIOR SERVICES
 0 Seasonal positions for SENIOR SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT FERNR	CUR STA	ENCUMBERED NAME	ENCUMB FERNR	EMERG FERNR	FND GRANT	COUNTY SHARE
00000121	ADMIN ASST	GRP 09	1		10/31/2020	CARBONE, KATHLEEN A	23950	Permanent				110 NOT RELEVANT	100.000
00001770	COM PK REC	GRP 17	1		06/28/2019	SCHINZEL, TROY P	18860	Permanent				110 NOT RELEVANT	100.000
00002319	DEP COM FKS	GRP 15	1		08/13/2022	MCDONALD, JAMES	27949	Permanent				110 NOT RELEVANT	100.000
51015582	DEP COM RECR	GRP 15	1		08/13/2022	HILLMAN, KATHERINE	28449	Permanent				110 NOT RELEVANT	100.000
51017130	PERS CLK	GRP 06	1		01/01/2022	GABRIEL, KELSEY M	29104	Permanent				110 NOT RELEVANT	100.000
51013477	PRIN CLERK	GRP 06	1		12/23/2021	WALSH, BRIGID E	25428	Permanent				110 NOT RELEVANT	100.000
51003708	RECEPTIONIST	GRP 03	1		05/06/2022	BRENNAN, JUSTIN	28703	Temporary	KOWALOW, KATHRYN A	10381		110 NOT RELEVANT	100.000
51016839	RECEPTIONIST	GRP 03	1		07/08/2021	MILLER, SHAYNA L	28847	Permanent				110 NOT RELEVANT	100.000
51001329	SEC COMM FKS	GRP 08	1		01/16/2020	TODOROV, JACQUELINE	5924	Permanent				110 NOT RELEVANT	100.000
51015676	SR ACCT CLK	GRP 06	1		03/05/2022	SPENCER, KATHERINE E	24721	Cont Perm	KWIATKOWSKI, DANIEL	27009		110 NOT RELEVANT	100.000
51013185	SR ENV CO SP	GRP 12	1		01/02/2023	FITZGERALD, KRISTIN	29483	Temporary	WILSON, PETER J	25723		281 164BUFRIVERRAP	0.000
51015643	PK MN WK I	GRP 03	1		05/04/2022	FRANCISCO, MARK C II	23966	Permanent				110 NOT RELEVANT	100.000
51003505	PK MN WK I	GRP 03	1		04/02/2022	TAYLER, DOMINIC R	28685	Permanent				110 NOT RELEVANT	100.000
51001382	PK MN WK II	GRP 05	1		01/29/2022	KNISELY, TIMOTHY C	17107	Permanent				110 NOT RELEVANT	100.000
51016851	PK MN WK III	GRP 07	1		07/08/2021	JORDAN, PATRICK G	2876	Permanent				110 NOT RELEVANT	100.000
51014328	AUTO MECH PK	GRP 09	1		01/01/2018	STOCKMEYER, ADAM	26652	Permanent				110 NOT RELEVANT	100.000
51014801	BLDG MM PL	GRP 09	1		05/29/2018	FISH, TODD J II	17808	Permanent				110 NOT RELEVANT	100.000
51009127	GEN CR CH PK	GRP 11	1		08/09/2014	MACKAY, RYAN M	4033	Permanent				110 NOT RELEVANT	100.000
51011822	PARK ATT SEA	GRP 33	3		08/23/2022	WINNERT, RILEY F	28503	Temporary				110 NOT RELEVANT	100.000
51016840	PARK RANGER	GRP 07	1	P	04/22/2023							110 NOT RELEVANT	100.000
51012682	PARK RANGER	GRP 07	1		09/27/2015	CUNNINGHAM, ROY H	25135	Temporary				110 NOT RELEVANT	100.000
51012683	PARK RANGER	GRP 07	1		09/11/2019	KLIMOWICZ, NICOLE M	19425	Temporary				110 NOT RELEVANT	100.000
51017132	PARK RANGER	GRP 07	1		01/01/2022	LAMANUSO, ADAM M	29014	Temporary				110 NOT RELEVANT	100.000
51015551	PARK RANGER	GRP 07	1		01/01/2019	SCHLEBLE, STEPHANIE	27429	Temporary				110 NOT RELEVANT	100.000
51011938	PARK SUPT	GRP 13	1		02/06/2014	THOMAS, JOSEPH J	3264	Permanent	PRATT, DAVID L	26984		110 NOT RELEVANT	100.000
51003508	PK MN WK I	GRP 03	1		04/08/2023	BRAUNGART, IAN S	29729	Temporary				110 NOT RELEVANT	100.000
51001357	PK MN WK I	GRP 03	1		11/11/2022	HILLS, JASON	29018	Permanent				110 NOT RELEVANT	100.000
51010026	PK MN WK I	GRP 03	1		01/31/2022	MAHONEY, MICHAEL	28463	Permanent				110 NOT RELEVANT	100.000
51011828	PK MN WK I	GRP 03	1		05/20/2023	ROCHE, MATTHEW J	29826	Temporary				110 NOT RELEVANT	100.000
51016459	PK MN WK II	GRP 05	1		06/04/2021	RODGERS JR., EDWARD	14127	Permanent				110 NOT RELEVANT	100.000
51001484	PK MN WK II	GRP 05	1		08/29/2020	SIMIC, DANIEL S	15187	Permanent			17209	110 NOT RELEVANT	100.000
51017938	SR PARK RGR	GRP 09	1		01/01/2023	BITTNER, GREGORY J	28690	Provisiona				110 NOT RELEVANT	100.000
51012679	SUP PARK RGR	GRP 11	1		07/01/2015	BARTLETT II, CHARLES	24862	Permanent				110 NOT RELEVANT	100.000
51016842	AUTO MECH PK	GRP 09	1		07/08/2021	GALK, JOSEPH	28871	Permanent				110 NOT RELEVANT	100.000
51017131	BLDG MM CARP	GRP 09	1		01/01/2022	KULL, JAMES R	23883	Permanent				110 NOT RELEVANT	100.000
51015553	BLDG MM ELEC	GRP 09	1		01/01/2019	DIGAETANO, MICHAEL A	27427	Permanent				110 NOT RELEVANT	100.000
51016841	GEN CR CH PK	GRP 11	1		07/08/2021	LUCCI, MICHAEL C	2520	Permanent				110 NOT RELEVANT	100.000
51012705	PARK SUPT	GRP 13	1	P	12/15/2022							110 NOT RELEVANT	100.000
51009999	PK MN WK I	GRP 03	1		07/01/2015	SMACZNIAK, JOSEPH L	3470	Permanent				110 NOT RELEVANT	100.000
51010029	PK MN WK I	GRP 03	1		08/14/2021	CRANGLE, TIMOTHY	28381	Permanent				110 NOT RELEVANT	100.000
51012703	PK MN WK I	GRP 03	1		09/26/2022	SZAKACS, MACKENZIE J	29136	Permanent				110 NOT RELEVANT	100.000
5101386	PK MN WK II	GRP 05	1		09/30/2022	VELEZ, MICHAEL A	29066	Perm Proba				110 NOT RELEVANT	100.000
51014329	PK MN WK II	GRP 05	1		05/05/2005	BLACHOWSKI, BRUCE J	2684	Permanent				110 NOT RELEVANT	100.000
51014387	PK MN WK II	GRP 05	1		02/08/2020	DECAROLIS, JAMIE P	25835	Permanent				110 NOT RELEVANT	100.000
51009126	GEN CR CH PK	GRP 11	1		08/29/2020	KEENAN, TIMOTHY A	25961	Permanent				110 NOT RELEVANT	100.000
51009126	GEN CR CH PK	GRP 11	1		09/28/2018	SLAWEK, TIMOTHY J	9615	Permanent				110 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 164 PARKS

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51011824	PARK ATT SEA	GRP 33	3	P	11/06/2021							100.000
51016460	PARK SUPT	GRP 13	1	P	05/25/2023			BANKS JR, JAMES	27610			100.000
51011827	PK MN WK I	GRP 03	1		04/13/2023	BANKS JR, JAMES	Permanent					100.000
51011826	PK MN WK I	GRP 03	1		02/26/2022	MARINO, ALYSSA	Permanent		28363			100.000
51003506	PK MN WK I	GRP 03	1		01/28/2023	MCMAHON, JOSHUA	Temporary	BYCZNSKI, STEVEN	10026			100.000
51016844	PK MN WK I	GRP 03	1		05/20/2023	ROCHE, MATTHEW T	Temporary		29558			100.000
51010028	PK MN WK I	GRP 03	1		01/22/2022	SUROWIEC, MARTIN J J	Permanent		3489			100.000
51001392	PK MN WK II	GRP 05	1	P	04/22/2023							100.000
51016848	PK MN WK II	GRP 05	1		07/08/2021	DEGEORGE, VICTOR M	Permanent		24870			100.000
51001263	PK MN WK III	GRP 07	1		02/11/2023	FISCHER, MARC H	Temporary	DUGAN, DANIEL P	3563			100.000
51009991	AUTO MECH PK	GRP 09	1		07/30/2011	PLISZKA, PATRICK L	Permanent					100.000
51014601	GREENKEEPER	GRP 10	1		04/06/2021	PITILLO, GREGORY M	Permanent					100.000
51012680	PARK ATT SEA	GRP 33	3		08/19/2022	KILLELEA, LIAM P	Temporary		29130			100.000
51009997	PK MN WK I	GRP 03	1		09/01/2021	KULESZ, NATHAN	Permanent		28217			100.000
51009992	PK MN WK I	GRP 03	1		03/11/2023	MIGLIORE, PAUL A	Temporary	ZABLONSKI, LAWRENCE	24874			100.000
51009899	PK MN WK I	GRP 03	1		05/23/2022	NAGEL, MITCHELL	Permanent					100.000
51009995	PK MN WK I	GRP 03	1		02/26/2022	SHRIVER, JOSEPH W	Permanent		28696			100.000
51016849	PK MN WK II	GRP 05	1		07/08/2021	TREVEAN, KEVIN B	Permanent		26375			100.000
51001482	PK MN WK II	GRP 05	1		02/11/2023	ZABLONSKI, LAWRENCE	Perm Proba		24874			100.000
51017913	REC ATT II S	GRP 35	3		01/01/2023	HUGHES, MICHAEL M	Temporary		29112			100.000
51017286	REC ATT II S	GRP 35	3		11/12/2022	INGLUT, GERALD J	Temporary		2033			100.000
51017221	REC ATT FT	GRP 33	5		11/09/2022	BEHN, LOWELL E	Temporary		8181			100.000
51017220	REC ATT FT	GRP 33	5		04/13/2023	DUNNING, EDWARD D JR	Temporary		29775			100.000
51017223	REC ATT FT	GRP 33	5		11/06/2022	FALTISKO, JOHN M	Temporary		28478			100.000
51017281	REC ATT SEAS	GRP 33	3		10/24/2022	GRAUBMAN, JOHN L	Temporary		28190			100.000
51017278	REC ATT SEAS	GRP 33	3		11/09/2022	KNOTT, TIMOTHY J	Temporary		27602			100.000
51017279	REC ATT SEAS	GRP 33	3		11/11/2022	KOPEC, ROBERT	Temporary		2155			100.000
51017280	REC ATT SEAS	GRP 33	3		10/29/2022	KUWIK, JEROME	Temporary		23968			100.000
51017279	REC ATT SEAS	GRP 33	3		11/12/2022	MOLL, FRANK H	Temporary		26281			100.000
51017915	GEN CR CH PK	GRP 11	1		01/01/2023	DUGAN, DANIEL P	Perm Proba		3563			100.000
5101821	PARK ATT SEA	GRP 33	3		08/20/2022	KAZMIERCZAK, LANDON	Temporary	GEARY JR, DONALD F	26396			100.000
51003507	PK MN WK I	GRP 03	1	T	11/17/2022							100.000
51009962	PK MN WK I	GRP 03	1		02/26/2022	HAWLEY, AUSTIN C	Permanent		28689			100.000
51010000	PK MN WK I	GRP 03	1		04/09/2022	VAN REMMEN, SHANE K	Temporary	AMODEO, JOHN	9433			100.000
51001485	PK MN WK II	GRP 05	1		10/22/2022	MCFEEK, MARK	Permanent					100.000
51001389	PK MN WK II	GRP 05	1		04/13/2023	BYCZNSKI, STEVEN	Perm Proba		29558			0.000
51014251	PK MN WK II	GRP 05	1		03/11/2023	FATT, DAVID L	Temporary	FISCHER, MARC H	13484			100.000
51006954	GEN CR CH PK	GRP 11	1		07/18/2014	SICIGNANO, DAVID G	Permanent					100.000
51012702	PK MN WK I	GRP 03	1		02/27/2021	ARMITAGE, THOMAS M	Permanent		9636			100.000
51016845	PK MN WK I	GRP 03	1		07/16/2022	OFFHAUS, STEPHEN D	Perm Proba		29324			100.000
51001384	PK MN WK II	GRP 05	1		10/02/2021	GOOD, WENDY A	Permanent		6461			100.000
51001384	PK MN WK II	GRP 05	1		08/18/2022	WASIELEWSKI, JOSEPH	Temporary		28578			100.000
51006350	BEAC SUPV SE	GRP 49	3	P	08/21/2022							100.000
51005651	LIFECD CP S	GRP 47	3	P	08/26/2022							100.000
51003312	LIFECD CP S	GRP 47	3	P	08/26/2022							100.000
51005657	LIFECD SEAS	GRP 45	3	P	09/04/2022							100.000
51005656	LIFECD SEAS	GRP 45	3	P	09/06/2022							100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 164 PARKS

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 136
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51004452	LIFEGD SEAS	GRP 45	3	P	09/12/2022	LOVALLO, JESSICA L	28721	Permanent				110 NOT RELEVANT	100.000
51003603	LIFEGD SEAS	GRP 45	3	P	09/06/2022	BUCKLEY, BRIAN J	7995	Permanent				110 NOT RELEVANT	100.000
51003309	LIFEGD SEAS	GRP 45	3	P	09/01/2022	DOHERTY, JACQUELYN A	2692	Permanent				110 NOT RELEVANT	100.000
51017912	LIFEGD SEAS	GRP 45	3	P	01/01/2023	FILSINGER, WILLIAM J	7911	Permanent				110 NOT RELEVANT	100.000
51013372	LIFEGD SEAS	GRP 45	3	P	09/17/2022	RITER, MATTHEW T	14935	Temporary				110 NOT RELEVANT	100.000
51017911	LIFEGD SEAS	GRP 45	3	P	01/01/2023	WASIURA, JAMES	28259	Permanent				110 NOT RELEVANT	100.000
51014825	PARK ATT SEA	GRP 33	3	P	09/26/2022	TOHH, IVOR M	29829	Temporary				110 NOT RELEVANT	100.000
51009996	PK MN WK I	GRP 03	1		08/28/2021	JUREK, JAMES E	19468	Permanent				110 NOT RELEVANT	100.000
51016647	PK MN WK II	GRP 05	1		02/26/2022	DAVIS, REGINALD W	26911	Permanent				110 NOT RELEVANT	100.000
51001264	PK MN WK III	GRP 07	1		11/21/2016	FARAH, MOHAMED A	10059	Permanent				110 NOT RELEVANT	100.000
51003503	AUTO MECH PK	GRP 09	1		04/17/2009	KAUFMAN, SEAN M	17071	Permanent				110 NOT RELEVANT	100.000
51017251	DEL SVC CH S	GRP 33	3		11/11/2022	FALZONE, MICHAEL A J	3750	Permanent				110 NOT RELEVANT	100.000
51001266	GREENSKEEPER	GRP 10	1		08/17/2020	MOHAMED, ATENI A	26319	Permanent				110 NOT RELEVANT	100.000
51012681	PARK ATT SEA	GRP 33	3		10/24/2022	BROWN, SCOTT C	23982	Temporary				110 NOT RELEVANT	100.000
51001269	PARK SUPT	GRP 13	1		02/04/2017	LEOPOLD, LESTER B	29768	Temporary				110 NOT RELEVANT	100.000
51009993	PK MN WK I	GRP 03	1		01/08/2020	BADER-GREGORY, ELIJA	28194	Temporary				110 NOT RELEVANT	100.000
51001347	PK MN WK I	GRP 03	1		11/17/2012	BERARDI, ANTONIO	29353	Temporary				110 NOT RELEVANT	100.000
51009994	PK MN WK I	GRP 03	1		03/23/2012	BETSCH, DAVID A	28483	Temporary				110 NOT RELEVANT	100.000
51001385	PK MN WK II	GRP 05	1		06/25/2018	PANEPIINTO, PAUL M	8232	Temporary				110 NOT RELEVANT	100.000
51016850	PK MN WK II	GRP 05	1		07/08/2021	CAMERON, MEGAN R	29748	Temporary				110 NOT RELEVANT	100.000
51017287	REC ATT II S	GRP 35	3		11/11/2022	FRIES, BRIAN M	24240	Temporary				110 NOT RELEVANT	100.000
51017914	REC ATT II S	GRP 35	3		01/01/2023	MARICONDA, MATTHEW R	15895	Temporary				110 NOT RELEVANT	100.000
51017277	REC ATT PT	GRP 33	5		10/12/2022	KONOVITZ, JOSHUA J	16157	Permanent				110 NOT RELEVANT	100.000
51017224	REC ATT PT	GRP 33	5		10/24/2022	BARR, TRISTAN	28768	Permanent				110 NOT RELEVANT	100.000
51017276	REC ATT PT	GRP 33	5		10/24/2022	DAVIES, SHAWN D	24633	Permanent				110 NOT RELEVANT	100.000
51017225	REC ATT PT	GRP 33	5		10/31/2022							110 NOT RELEVANT	100.000
51017282	REC ATT SEAS	GRP 33	3	P	05/25/2023							110 NOT RELEVANT	100.000
51017285	REC ATT SEAS	GRP 33	3		11/11/2022							110 NOT RELEVANT	100.000
51017284	REC ATT SEAS	GRP 33	3		11/11/2022							110 NOT RELEVANT	100.000
51017283	REC ATT SEAS	GRP 33	3		11/07/2022							110 NOT RELEVANT	100.000
00002157	CTY FORESTER	GRP 12	1		01/21/2022							110 NOT RELEVANT	100.000
51001383	PK MN WK II	GRP 05	1	P	05/13/2023							110 NOT RELEVANT	100.000
51016846	PK MN WK II	GRP 05	1		07/08/2021							110 NOT RELEVANT	100.000
51016458	PK MN WK II	GRP 05	1		01/01/2020							110 NOT RELEVANT	100.000

87 FT positions for
 0 RPT positions for
 8 FT positions for
 31 Seasonal positions for
 PARKS
 PARKS
 PARKS
 PARKS

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51003537	ADMIN CLERK	GRP 07	1		06/24/2014	FRANK, DAWN	17497	Permanent				110 NOT RELEVANT	100.000
00001765	COM CFS	GRP 18	1		04/05/2016	JANCEWICZ, JAMES A	25797	Permanent				110 NOT RELEVANT	100.000
51017326	COMM CO-CPS	GRP 12	1		01/01/2022	DUPRE, LAWRENCE	27185	Provisiona				110 NOT RELEVANT	100.000
51009914	PRIN CLERK	GRP 06	1		03/04/2015	ROSMAN, LORI E	15243	Permanent				110 NOT RELEVANT	100.000
51012026	SABIS MGR	GRP 11	1		03/21/2014	WALLING, CARMEN M	18878	Permanent				110 NOT RELEVANT	100.000
51008571	SEC COM CFS	GRP 09	1		08/20/2015	SPEERS, BRIAN	16616	Temporary				110 NOT RELEVANT	100.000
51009901	AST IN SY SP	GRP 11	1		03/26/2011	WINCENCIAK, DANIEL F	17268	Permanent				230 NOT RELEVANT	47.000
51009905	JR PRG AN	GRP 11	1		05/23/2013	AKERS, STEVEN D	19765	Permanent				230 NOT RELEVANT	47.000
51009906	JR PRG AN	GRP 11	1		10/17/2011	CROSBY, BRIAN E	18979	Permanent				230 NOT RELEVANT	47.000
51009907	JR PRG AN	GRP 11	1		07/29/2016	HUSSONG, NANCY I	17427	Permanent				230 NOT RELEVANT	47.000
51017916	PLA GE IN SY	GRP 11	1		01/01/2023	SKINNER, JARED C	18408	Perm Proba				230 NOT RELEVANT	100.000
51009917	TCH SP COMM	GRP 07	1		03/26/2011	MIRANDA, HENRY J	15326	Permanent				230 NOT RELEVANT	47.000
00010300	TR SP CJS	GRP 08	1		04/02/2007	SPENCER, SUSANNE K	2878	Permanent				230 NOT RELEVANT	47.000
51009327	DIR FOR LAB	GRP 15	1		08/01/2017	SCHMITZ, MICHELLI A	6039	Permanent				110 NOT RELEVANT	100.000
51013227	EVID CLERK	GRP 06	1		12/14/2021	MARCONI, PHILIP L	25478	Provisiona				281 165AIDCRLAB22225.000	
51010609	FIRE EXA III	GRP 12	1		02/11/2012	COOMBS, JENNIFER L	14598	Permanent				281 165AIDCRLAB22225.000	
51015001	FIRE EXA III	GRP 12	1		07/01/2018	MCKELLAR, CODY J	19526	Permanent				281 165GIVE2223	26.000
51016628	FIRE EXAM II	GRP 10	1		07/01/2020	STEINBRENNER, MEGAN	26425	Permanent				281 165GIVE2223	26.000
51017917	FIRE EXAM II	GRP 10	1		01/01/2023	THOMPSON, ABIGALE D	26506	Perm Proba				110 NOT RELEVANT	100.000
51009324	FIRE EXAM IV	GRP 13	1		09/15/2010	PANDOLFINO, BERT N	4771	Permanent				281 165AIDCRLAB22220.000	
51013480	FIREX III P	GRP 12	5		01/26/2017	DUJANOVICH, MICHAEL	4602	Temporary				281 165AIDCRLAB22225.000	
51017063	FOR BIO I	GRP 11	1	T	04/08/2023				SCOTLAND, MICHELLE K	29157		110 NOT RELEVANT	100.000
51017064	FOR BIO I	GRP 11	1		01/01/2022	REED, SYDNEY M	29218	Permanent				110 NOT RELEVANT	100.000
51011377	FOR BIO II	GRP 12	1		06/05/2013	BANTLE, DENISE M	18325	Permanent				281 165DNABACKLOG2 0.000	
51016463	FOR BIO II	GRP 12	1		01/01/2020	DRISCOLL, BROOKE M	28210	Permanent				110 NOT RELEVANT	100.000
51011376	FOR BIO II	GRP 12	1		08/20/2021	KRANTZ, KEITH	28124	Permanent				281 165DNABACKLOG2 0.000	
51015578	FOR BIO II	GRP 12	1		01/01/2019	KRAUS, ALISON L	25424	Permanent				281 165DNABACKLOG2 0.000	
51009316	FOR BIO II	GRP 12	1		09/15/2010	LUDEMANN, JODI L	13198	Permanent				281 165AIDCRLAB22225.000	
51009315	FOR BIO II	GRP 12	1		09/15/2010	MURRIN, SARAH J	13655	Permanent				281 165AIDCRLAB22225.000	
51009313	FOR BIO II	GRP 12	1		10/05/2020	SCHUTTA, STEPHEN T	28337	Permanent				281 165AIDCRLAB22225.000	
51016464	FOR BIO II	GRP 12	1		04/17/2023	SCOTLAND, MICHELLE K	29157	Perm Proba				110 NOT RELEVANT	100.000
51009314	FOR BIO II	GRP 12	1		08/12/2017	THOMPSON, CHANDRA N	26778	Permanent				281 165AIDCRLAB22225.000	
51009311	FOR BIO III	GRP 13	1		09/15/2010	BETKER, KRISTEN	7513	Permanent				281 165AIDCRLAB22225.000	
51009312	FOR BIO III	GRP 13	1		09/15/2010	FINBAR, AMANDA L	13197	Permanent				281 165AIDCRLAB22225.000	
51013228	FOR BIO IV	GRP 14	1		10/01/2016	GRILL, THOMAS J	14122	Permanent				281 165AIDCRLAB22225.000	
51009351	FOR CHE II	GRP 12	1		09/15/2010	BANAS, JEFFREY	6675	Permanent				281 165AIDCRLAB22225.000	
51009504	FOR CHE II	GRP 12	1		07/01/2020	EVERS, STEPHEN J	16670	Permanent				110 NOT RELEVANT	100.000
51016462	FOR CHE II	GRP 12	1		01/01/2020	GENOVESE, ROBERT J	25604	Permanent				110 NOT RELEVANT	100.000
51009903	FOR CHE II	GRP 12	1		07/01/2020	HAGERIY, SHEILA A	26499	Permanent				281 165AIDCRLAB22225.000	
51011378	FOR CHE II	GRP 12	1		01/02/2020	SOTLAND, CASEY	17534	Permanent				110 NOT RELEVANT	100.000
51009347	FOR CHE III	GRP 13	1		06/24/2017	DROLLETTE, KAITLIN A	15554	Permanent				281 165AIDCRLAB22225.000	
51005409	JR PRG AN	GRP 11	1		11/15/2013	KANAGARATNAM, ANPALA	19843	Permanent				281 165GIVE2223	61.000
51009551	QUAL ASSU CO	GRP 13	1		06/20/2017	ORSINO, MARIA C	13360	Permanent				281 165AIDCRLAB22225.000	
51009561	SR EVID CLK	GRP 08	1		01/15/2021	LINKOWSKI, ROBERT D	8726	Permanent				110 NOT RELEVANT	100.000
51009065	ACCT ANALYST	GRP 11	1		01/01/2022	INGRAM, ANITA F	28067	Permanent				110 NOT RELEVANT	75.000
51009757	ASSTCOORSDWI	GRP 10	1		01/01/2014	PALMA-SMITH, LUANN	9075	Permanent				110 NOT RELEVANT	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00007588	FR CRD DWI	GRP 14	1		04/02/2004	SULLIVAN, JOHN F	3923				110 NOT RELEVANT	0.000
51015577	DAT ADM	GRP 14	1		01/01/2019	SQUIRE, SEAN P	7362				230 NOT RELEVANT	47.000
51017401	DAT PR CC	GRP 05	1		06/30/2022	DRUZHNIK, MICHELLE M	29293				230 NOT RELEVANT	47.000
51016740	DIR INFO SVS	GRP 15	1		07/03/2021	HOFFMAN, MARLAINE P	7261				230 NOT RELEVANT	47.000
51016741	DIR LAW EN C	GRP 12	1		07/03/2021	SEARS, LISA M	14111				230 NOT RELEVANT	47.000
51010776	LAW ENF CO A	GRP 06	1		07/13/2012	GUNDLAK, KATHLEEN A	13806				230 NOT RELEVANT	47.000
510016491	LAW ENF CO A	GRP 06	1		12/03/2022	SCHULTZ, DYLAN T	29546				230 NOT RELEVANT	47.000
00007341	POL CM WT P	GRP 07	5		10/17/2008	BEHR, STEFANIE	17050				230 NOT RELEVANT	47.000
00007338	POL CM WT P	GRP 07	5		06/14/2014	DOLKA, MARK S	4635				230 NOT RELEVANT	47.000
51005579	POL CM WT P	GRP 07	5		08/01/2014	PECCIA, JANIS L	12565				230 NOT RELEVANT	47.000
51008502	POL COM WTR	GRP 07	1	T	05/23/2023			CALHOUN, MELISSA J	7701		230 NOT RELEVANT	47.000
51009913	POL COM WTR	GRP 07	1		09/19/2022	ALBIANI-GROSS, DANIE	29538				230 NOT RELEVANT	47.000
00007324	POL COM WTR	GRP 07	1		10/09/2019	BALL, GRIFFIN	27883				230 NOT RELEVANT	47.000
51016853	POL COM WTR	GRP 07	1		10/26/2022	COBURN, HALEY J	29542				230 NOT RELEVANT	47.000
51008073	POL COM WTR	GRP 07	1		04/01/2018	CRAIG, CANDACE	26752				230 NOT RELEVANT	47.000
00007314	POL COM WTR	GRP 07	1		04/10/2023	FIRAMUSCA, DAWN MAR	25527				230 NOT RELEVANT	47.000
51016852	POL COM WTR	GRP 07	1		01/11/2023	FLACK, MELISSA R	29802				230 NOT RELEVANT	47.000
00007326	POL COM WTR	GRP 07	1		02/11/2023	GALBO, KATHERINE E	29598				230 NOT RELEVANT	47.000
51009912	POL COM WTR	GRP 07	1		12/03/2022	KELLY, JESSICA L	29499				230 NOT RELEVANT	47.000
51012912	POL COM WTR	GRP 07	1		08/13/2018	KLUCK, BRITTANY	27302				230 NOT RELEVANT	47.000
51013459	POL COM WTR	GRP 07	1		08/17/2018	MCWILLIAN, SARAH E	27139				230 NOT RELEVANT	47.000
51017062	POL COM WTR	GRP 07	1		01/01/2020	NELSON, CHRISTOPHER	28947				230 NOT RELEVANT	47.000
00007319	POL COM WTR	GRP 07	1		02/26/2020	OLSZEWSKI, LAUREN I	26488				230 NOT RELEVANT	47.000
51012913	POL COM WTR	GRP 07	1		07/08/2021	PACE, LAKISHA D	13167				230 NOT RELEVANT	47.000
51009908	POL COM WTR	GRP 07	1		01/06/2018	PERRY, RICHARD C	18772				230 NOT RELEVANT	47.000
51009910	POL COM WTR	GRP 07	1		06/10/2017	PETERS, ELAINE A	4655				230 NOT RELEVANT	47.000
51017061	POL COM WTR	GRP 07	1		07/12/2022	REITER, SARAH N	29503				230 NOT RELEVANT	47.000
51009909	POL COM WTR	GRP 07	1		06/10/2017	RIVERA, MARISA L	26393				230 NOT RELEVANT	47.000
00007323	POL COM WTR	GRP 07	1		06/25/2016	SERRANO, MICHAEL	25488				230 NOT RELEVANT	47.000
00007318	POL COM WTR	GRP 07	1		06/09/2021	SMITH, EMILY E	28601				230 NOT RELEVANT	47.000
51012914	POL COM WTR	GRP 07	1		05/12/2018	UZAR, KYLE D	24194				230 NOT RELEVANT	47.000
00007317	POL COM WTR	GRP 07	1		08/23/2014	WARD, AUDRA	29502				230 NOT RELEVANT	47.000
51004314	PUB SF DS I	GRP 08	1		06/20/2022	ANDZEL, GARY W III	29371				230 NOT RELEVANT	47.000
51004318	PUB SF DS I	GRP 08	1		06/10/2017	ASTYK, JULIANNE E	18773				230 NOT RELEVANT	47.000
51004313	PUB SF DS I	GRP 08	1		06/20/2019	LINDSTROM, KAIRSTIN	25417				230 NOT RELEVANT	47.000
51004311	PUB SF DS I	GRP 08	1		10/05/2022	MACDONALD, ELLEN G	5398				230 NOT RELEVANT	47.000
51004315	PUB SF DS I	GRP 08	1		07/31/2019	MCKILLEN, CHELSEA L	27076				230 NOT RELEVANT	47.000
51004317	PUB SF DS I	GRP 08	1		12/11/2019	SAMSONE, CINDY L	7556				230 NOT RELEVANT	47.000
51004316	PUB SF DS I	GRP 08	1		11/01/2017	SMART, LISA M	19375				230 NOT RELEVANT	47.000
51004312	PUB SF DS I	GRP 08	1		03/29/2016	TAFELSKI, JULIE A	25382				230 NOT RELEVANT	47.000
00009209	SR POL CM WT	GRP 09	1		05/12/2018	BEST, JAY W	5343				230 NOT RELEVANT	47.000
00009212	SR POL CM WT	GRP 09	1		07/01/2011	BRODFUEHRER, DAVID A	18177				230 NOT RELEVANT	47.000
51016437	SR POL CM WT	GRP 09	1		03/19/2016	EVERETT, MICHAEL	17421				230 NOT RELEVANT	47.000
00009210	SR POL CM WT	GRP 09	1		08/17/2016	FALKOWSKI, MAXIMILLI	23859				230 NOT RELEVANT	47.000
00009211	SR POL CM WT	GRP 09	1		10/24/2016	HACH, MICHELLE A	18294				230 NOT RELEVANT	47.000
00009207	SR POL CM WT	GRP 09	1		07/10/2017	HAWKINS, WARY T	16429				230 NOT RELEVANT	47.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 165 CENTRAL POLICE SERVICES

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 139
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00009208	SR POL CM WT	GRP 09	1		12/08/2014	SHIELDS, TRACY L	19025	Permanent					230 NOT RELEVANT 47.000
00009206	SR POL CM WT	GRP 09	1		11/23/2012	WATTIE, JEFFERY E	18757	Permanent					230 NOT RELEVANT 47.000

90 FT positions for
 0 RPT positions for
 4 FT positions for
 0 Seasonal positions for

CENTRAL POLICE SERVICES
 CENTRAL POLICE SERVICES
 CENTRAL POLICE SERVICES
 CENTRAL POLICE SERVICES

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 167 EMERGENCY SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51012062	ADM AS ES P	GRP 10	5		06/16/2014	FASANELLA, KATHLEEN	299	Temporary				110 NOT RELEVANT	100.000
51004302	CLERK TYPIST	GRP 01	1		04/23/2018	SCHLOSSIN, JOLEEN	27111	Permanent				110 NOT RELEVANT	100.000
51005152	COM HOME&ME	GRP 16	1		12/03/2007	NEAVERTH, DANIEL J	7794	Temporary				110 NOT RELEVANT	100.000
00002309	DEP COM CDDP	GRP 14	1		01/01/2012	BUTCHER, GREGORY J	13570	Permanent				110 NOT RELEVANT	100.000
51016854	EM SRV CRD	GRP 09	1		07/08/2021	PRATCHETT, DARLEN	16876	Provisional				110 NOT RELEVANT	100.000
00000337	AST CRD FIR	GRP 09	1		07/12/2021	DOLL, ALEXANDER N	28663	Provisional				110 NOT RELEVANT	100.000
00002315	DEP COM FS	GRP 14	1		10/15/2019	COUELL, CHRISTOPHER	17523	Temporary				110 NOT RELEVANT	100.000
51002955	FIRE INST PT	GRP 11	5	P	01/31/2022							110 NOT RELEVANT	100.000
51002972	FIRE INST PT	GRP 11	5		04/18/2018	BLACK, ROBERT A	8634	Temporary				110 NOT RELEVANT	100.000
51002952	FIRE INST PT	GRP 11	5		01/01/2006	BOURGEOIS, RONALD K	4978	Temporary				110 NOT RELEVANT	100.000
51002966	FIRE INST PT	GRP 11	5		01/04/2021	CHIAPPONE, JACK JR	28592	Temporary				110 NOT RELEVANT	100.000
51002968	FIRE INST PT	GRP 11	5		06/10/2014	COLVIN, CHRISTOPHER	24584	Temporary				110 NOT RELEVANT	100.000
51002964	FIRE INST PT	GRP 11	5		01/01/2006	CONLEY, ERIC J	18849	Temporary				110 NOT RELEVANT	100.000
51002967	FIRE INST PT	GRP 11	5		04/01/2018	CORSON, ERIC J	26409	Temporary				110 NOT RELEVANT	100.000
51002970	FIRE INST PT	GRP 11	5		01/21/2020	CROTTY, SEAN P	16700	Permanent				110 NOT RELEVANT	100.000
51002953	FIRE INST PT	GRP 11	5		01/01/2006	CUTLER, JEFFREY J	10019	Permanent				110 NOT RELEVANT	100.000
51002965	FIRE INST PT	GRP 11	5		12/31/2020	DUFFY, SHAWN P	28606	Temporary				110 NOT RELEVANT	100.000
51002974	FIRE INST PT	GRP 11	5		07/03/2021	EAGEN, SEAN D	28595	Temporary				110 NOT RELEVANT	100.000
51002976	FIRE INST PT	GRP 11	5		01/01/2014	EASON, PAUL JR	26952	Temporary				110 NOT RELEVANT	100.000
51002977	FIRE INST PT	GRP 11	5		09/02/2020	GORCZYCA, PAUL V	28590	Temporary				110 NOT RELEVANT	100.000
51002961	FIRE INST PT	GRP 11	5		04/29/2011	GUGLIUZZA, MICHAEL P	18847	Temporary				110 NOT RELEVANT	100.000
51002975	FIRE INST PT	GRP 11	5		04/01/2018	HAPPA, HAROLD	27035	Temporary				110 NOT RELEVANT	100.000
51011854	FIRE INST PT	GRP 11	5		04/01/2018	HUMNICKY, MATTHEW J	29690	Temporary				110 NOT RELEVANT	100.000
51011858	FIRE INST PT	GRP 11	5		01/01/2014	KAMINSKI JR, ROBERT	26929	Temporary				110 NOT RELEVANT	100.000
51002962	FIRE INST PT	GRP 11	5		10/21/2020	KEGLER, MICHAEL J	28591	Temporary				110 NOT RELEVANT	100.000
51002959	FIRE INST PT	GRP 11	5		01/01/2006	KLUCK, MICHAEL J	4872	Temporary				110 NOT RELEVANT	100.000
51002960	FIRE INST PT	GRP 11	5		01/01/2006	LAWNICZAK, MARK J	701	Temporary				110 NOT RELEVANT	100.000
51011857	FIRE INST PT	GRP 11	5		01/01/2014	LAWNICZAK, MARK J	26950	Temporary				110 NOT RELEVANT	100.000
51002979	FIRE INST PT	GRP 11	5		04/21/2015	LOCHER, JEFFERY M	24792	Temporary				110 NOT RELEVANT	100.000
51002963	FIRE INST PT	GRP 11	5		01/01/2006	LOTOCKI, PETER J	2403	Temporary				110 NOT RELEVANT	100.000
51002980	FIRE INST PT	GRP 11	5		10/12/2019	MYERS, JOSHUA	28046	Temporary				110 NOT RELEVANT	100.000
51002971	FIRE INST PT	GRP 11	5		01/01/2006	PETRIE, CHRISTOPHER	9978	Temporary				110 NOT RELEVANT	100.000
51002973	FIRE INST PT	GRP 11	5		03/06/2007	PIERCE, GREGORY M	16697	Temporary				110 NOT RELEVANT	100.000
51002978	FIRE INST PT	GRP 11	5		10/30/2007	SCHUR, GARY E	16699	Temporary				110 NOT RELEVANT	100.000
51002956	FIRE INST PT	GRP 11	5		05/22/2021	SEUFERT, DYLAN R	28597	Temporary				110 NOT RELEVANT	100.000
51002969	FIRE INST PT	GRP 11	5		07/03/2021	SHANAHAN, DANIEL D	28596	Temporary				110 NOT RELEVANT	100.000
51011856	FIRE INST PT	GRP 11	5		04/01/2018	SMITH, TRAVIS J	26954	Temporary				110 NOT RELEVANT	100.000
51002981	FIRE INST PT	GRP 11	5		01/01/2014	STROM, JESSICA L	24161	Temporary				110 NOT RELEVANT	100.000
51002977	FIRE INST PT	GRP 11	5		04/29/2015	ZACHER, ROBERT J	19470	Temporary				110 NOT RELEVANT	100.000
51003314	LABORER PT	GRP 03	5		08/29/2015	SFILLSBURY, PETER W J	25066	Permanent				110 NOT RELEVANT	100.000
510107085	RADIO SUPER	GRP 12	1		01/01/2022	HUGHES, KEVIN C	7590	Permanent				110 NOT RELEVANT	100.000
00000227	SR RAD TECH	GRP 10	1		07/28/2021	MARTHIA, SAMUEL E	18312	Permanent				110 NOT RELEVANT	100.000
5101762	ACCOUNTANT	GRP 09	1		11/06/2017	PANARO, LAUREN R	4387	Permanent				281 HS167SHSP2124	0.000
51017930	HS INSTR PT	GRP 11	5	P	01/01/2023							110 NOT RELEVANT	100.000
51017931	HS INSTR PT	GRP 11	5	P	01/01/2023							110 NOT RELEVANT	100.000

Eric County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 167 EMERGENCY SERVICES

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51017929	HS INSTR PT	GRP 11	5	P	01/01/2023							110 NOT RELEVANT 100.000
51009919	INT EM CC PT	GRP 14	5		03/17/2011	PIOTROWSKI, STEVEN	18368					110 NOT RELEVANT 100.000
51005930	PUB SF INC R	GRP 10	1		02/13/2008	DICIOCCIO, DOMENIC C	7043					281 HS167SHSP2124 0.000
51005932	PUB SF INC R	GRP 10	1		02/26/2022	HAYMAN, JONATHAN E.	26565					281 HS167SHSP2124 0.000
51005933	PUB SF INC R	GRP 10	1		02/13/2008	MULTERER, BRIAN K	14321					281 HS167SHSP2124 0.000
51005934	PUB SF INC R	GRP 10	1		01/01/2012	WHITTINGTON, GERARD	5139					281 HS167SHSP2124 0.000
51016925	SP AS HO EM	GRP 13	1		01/01/2022	BONK, SARAH A	29044					281 HS167SHSP2124 0.000
51015609	BLD GD SH SU	GRP 05	1		01/01/2019	BRUNO, ROBERT C	3175					110 NOT RELEVANT 100.000
51015608	BLD GD SH SU	GRP 05	1		02/25/2023	CARBONE, JOSEPH P	4217					110 NOT RELEVANT 100.000
51015602	BLDG GD	GRP 04	1	T	03/26/2023			HENDERSON, PAUL P	8909			110 NOT RELEVANT 100.000
51015604	BLDG GD	GRP 04	1		02/10/2021	AFIF, KALED N	2836					110 NOT RELEVANT 100.000
51015682	BLDG GD	GRP 04	1		03/30/2019	BROWNING, FRANK E JR	25761					110 NOT RELEVANT 100.000
51017641	BLDG GD	GRP 04	1		03/18/2023	COOPER, DIAMON N	29820					110 NOT RELEVANT 100.000
51017638	BLDG GD	GRP 04	1		02/03/2023	HICKLIN, THOMAS JR	29786					110 NOT RELEVANT 100.000
51016955	BLDG GD	GRP 04	1		02/22/2023	JAMISON, AMANDA F	28074					110 NOT RELEVANT 100.000
51015601	BLDG GD	GRP 04	1		05/12/2022	JENNINGS, EMMA J	28902					110 NOT RELEVANT 100.000
51015607	BLDG GD	GRP 04	1		12/31/2021	MARCHESE, ANTHONY J	24098					110 NOT RELEVANT 100.000
51015606	BLDG GD	GRP 04	1		01/01/2019	MASTROICICCO, KALEA	26740					110 NOT RELEVANT 100.000
51016956	BLDG GD	GRP 04	1		05/08/2022	MCCARTHY, MATTHEW M	29094					110 NOT RELEVANT 100.000
51017637	BLDG GD	GRP 04	1		04/12/2023	MEDINA, MELANY M	29787					110 NOT RELEVANT 100.000
51017640	BLDG GD	GRP 04	1		01/28/2023	MORALES, JUSTIN C	29741					110 NOT RELEVANT 100.000
51017639	BLDG GD	GRP 04	1		03/25/2023	RIVERA, JOSE M	29788					110 NOT RELEVANT 100.000
51015605	BLDG GD	GRP 04	1		02/12/2022	RODRIGUEZ, ANGEL L	19795					110 NOT RELEVANT 100.000
51015610	COOR BLD SEC	GRP 09	1		01/01/2019	AMARENA, LUCA	24972					110 NOT RELEVANT 100.000

31 FT positions for EMERGENCY SERVICES
 0 RPT positions for EMERGENCY SERVICES
 39 FT positions for EMERGENCY SERVICES
 0 Seasonal positions for EMERGENCY SERVICES

Eric County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 180 DIV. OF SEWERAGE MANAGEMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51007633	AC CL TY RPT	GRP 04	2		08/01/2020	HARTZELL, ASHLEY L	29134	Provisiona				220	NOT RELEVANT 100,000
51005969	ACC CLK TYP	GRP 04	1		01/27/2021	CUMMISKEY, SALVINA	7525	Permanent				220	NOT RELEVANT 100,000
00000082	ACC CLK TYP	GRP 04	1		05/25/2019	KEARFT, JILL C	17635	Permanent				220	NOT RELEVANT 100,000
51010728	ACCT ANALYST	GRP 11	1	T	01/06/2021				KAJDASZ, KIMBERLY A	17702		220	NOT RELEVANT 100,000
51011860	ACCT ANALYST	GRP 11	1		05/31/2022	JOY, MARIE A	19359	Permanent				220	NOT RELEVANT 100,000
51000005	ADMIN ASST	GRP 09	1		11/19/2016	GRETKA, BARBARA A	15655	Permanent				220	NOT RELEVANT 100,000
51016487	ADMIN ASST	GRP 09	1		03/16/2020	PPALZER, BETH M	14378	Permanent				220	NOT RELEVANT 100,000
51005613	ADMIN CLERK	GRP 07	1	P	10/10/2020							220	NOT RELEVANT 100,000
51012759	ADMIN CLERK	GRP 07	1		07/01/2015	ALBA, VALERIE L	15682	Permanent				220	NOT RELEVANT 100,000
00000319	ASST CIV ENG	GRP 11	1		04/09/2022	CAREY, KEVIN A	7834	Permanent				220	NOT RELEVANT 100,000
00000321	ASST CIV ENG	GRP 11	1		07/06/2019	GLAB, JOSEPH D	25652	Permanent				220	NOT RELEVANT 100,000
00000320	ASST CIV ENG	GRP 11	1		07/02/2022	NOONAN, BENJAMIN J	26418	Cont Perm	WIERZBA, DANIEL M	26927		220	NOT RELEVANT 100,000
00000364	ASST DEP COM	GRP 17	1		03/19/2011	MILLAR, DAVID C	9271	Permanent				220	NOT RELEVANT 100,000
00000362	ASST DEP COM	GRP 17	1		09/15/2017	PECAK, GARRY S	8285	Permanent				220	NOT RELEVANT 100,000
51001816	ASST SAN ENG	GRP 12	1	T	08/13/2022				SKOWRONSKI, DANIEL F	6814		220	NOT RELEVANT 100,000
00000518	ASST SAN ENG	GRP 12	1		03/26/2022	CARR, DANIEL T	15364	Permanent				220	NOT RELEVANT 100,000
51011961	ASST SAN ENG	GRP 12	1		01/20/2022	COUGHLIN, ALISON	27094	Provisiona				220	NOT RELEVANT 100,000
51005205	ASST SAN ENG	GRP 12	1		03/12/2018	DESJARDINS, JACQUES	6122	Permanent				220	NOT RELEVANT 100,000
00000520	ASST SAN ENG	GRP 12	1		02/12/2019	FUWE, CHRISTOPHER	18820	Permanent				220	NOT RELEVANT 100,000
51017306	ASST SAN ENG	GRP 12	1		03/01/2022	WIERZBA, DANIEL M	26927	Provisiona				220	NOT RELEVANT 100,000
51005854	ASST SW RP S	GRP 09	1	T	11/20/2021				FABI, ALEXANDER J	14990		220	NOT RELEVANT 100,000
51012787	AST CH MT EL	GRP 12	1		08/10/2021	DIVINE, AARON D	24660	Provisiona				220	NOT RELEVANT 100,000
51012788	AST CH MT ME	GRP 12	1		11/18/2021	O'DELL, SHAWN K	15471	Permanent				220	NOT RELEVANT 100,000
51001854	AST CH TP SV	GRP 16	1		09/23/2022	HORNE, CARL D	12234	Permanent				220	NOT RELEVANT 100,000
51003589	AST DC SM AD	GRP 16	1		06/14/2010	KATRA, CHARLES G	17847	Permanent				220	NOT RELEVANT 100,000
00000510	AST PRJ EN	GRP 09	1		04/09/2022	TURNER, DOUGLAS R	18332	Provisiona				220	NOT RELEVANT 100,000
51016905	AST SW MGR	GRP 11	1		10/01/2021	FABI, ALEXANDER J	14990	Provisiona				220	NOT RELEVANT 100,000
00001253	CH TR PL SUP	GRP 17	1		10/05/2022	KAMINSKI, KEVIN M	7651	Permanent				220	NOT RELEVANT 100,000
51008789	CHF MN WWTP	GRP 13	1		08/24/2021	KLUBBEK, JOSEPH L	13662	Permanent				220	NOT RELEVANT 100,000
51014308	CO SWR DI OP	GRP 13	1	T	06/05/2021				PINTO, MICHAEL J	12845		220	NOT RELEVANT 100,000
51008398	COMP PRO PT	GRP 08	5		08/28/2010	GRZANKOWSKI, KAREN M	3646	Temporary				220	NOT RELEVANT 100,000
00001921	CRD SEW CON	GRP 14	1		03/24/2018	LARDO, WILLIAM J	7162	Permanent				220	NOT RELEVANT 100,000
51009928	DAT ER CC	GRP 05	1		02/24/2022	ITALIA, COURTNEY E	19510	Permanent				220	NOT RELEVANT 100,000
51016127	DAT TX CLK	GRP 09	1		08/19/2019	HERRINGTON, NORIKO I	16822	Permanent				220	NOT RELEVANT 100,000
00002325	DEF COM SMGT	GRP 18	1		04/26/2011	FIEGEL, JOSEPH L	11802	Permanent				220	NOT RELEVANT 100,000
51008453	ENV ED C D S	GRP 07	1	T	09/07/2019				TUOHEY, MEGAN L	9674		220	NOT RELEVANT 100,000
51010955	IND WMSPT	GRP 10	1		01/01/2013	SURDEJ, LAURA A	5027	Permanent				220	NOT RELEVANT 100,000
51016616	INF MGMT ANA	GRP 13	1		03/31/2021	PHILLIPS, PAUL G	29414	Provisiona				220	NOT RELEVANT 100,000
51012790	INF TECH ENG	GRP 11	1		11/23/2019	RUFFINO, MICHAEL	27441	Permanent				220	NOT RELEVANT 100,000
51001459	INTERN SEAS	GRP 01	3		01/15/2022	AURES, MARI R	29173	Temporary				220	NOT RELEVANT 100,000
00001460	INTERN SEAS	GRP 01	3		01/28/2022	GERMANN, ANDREW C	29827	Temporary				220	NOT RELEVANT 100,000
01101819	INTERN SEAS	GRP 01	3		09/10/2022	SARGENT, LOGAN F	29828	Temporary				220	NOT RELEVANT 100,000
01101819	INTERN SEAS	GRP 01	3		06/18/2022	WEISS, ELIA	29596	Temporary				220	NOT RELEVANT 100,000
01105904	JR ACCT	GRP 07	1		06/13/2022	ZONA, ANGELA	29334	Temporary	MILLER-BISHOP, GABRI	26683		220	NOT RELEVANT 100,000
01105904	JR MNT WK SE	GRP 04	1		03/03/2021	PINGITORE, LUKE J	28837	Temporary				220	NOT RELEVANT 100,000
01109704	JR SAN ENG	GRP 10	1		07/02/2022	QUEBRAL, LORENZO V	24728	Temporary	NOONAN, BENJAMIN J	26418		220	NOT RELEVANT 100,000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00005514	LAB TCH EN C	GRP 07	1	P	01/28/2023			WESOLOWSKI, EDWARD A	25198			100.000
00005515	LAB TCH EN C	GRP 07	1	T	12/17/2022							100.000
00005516	LAB TCH EN C	GRP 07	1	P	05/02/2022							100.000
00005517	LAB TCH EN C	GRP 07	1	P	02/20/2014	BERMAN, DAVID B	18334					100.000
51011861	LAB TCH EN C	GRP 07	1	P	07/26/2015	BIALEK, JOHN S	24709					100.000
00005518	LAB TCH EN C	GRP 07	1	P	07/31/2013	EIGENBROD, ELLEN M	11660					100.000
00005513	LAB TCH EN C	GRP 07	1	P	02/29/2016	REILLE, REBECCA S	26947					100.000
00006340	MNT WKR SEW	GRP 05	1	P	01/16/2020							100.000
51017003	PR ACCT ANNA	GRP 13	1	P	12/10/2021	WEBB, DOLORES M	19563					100.000
51012416	PR CLK TYP	GRP 06	1	P	06/19/2021							100.000
00007416	PR ENG ASST	GRP 08	1	P	07/18/2022	KLENKE, THOMAS R	28897	QUEBRAL, LORENZO V	24728			100.000
00007415	PR ENG ASST	GRP 08	1	P	07/31/2022	LARSON, MICHAEL A	29183	TURNER, DOUGLAS R	18332			100.000
51013130	RECEPTIONIST	GRP 03	1	T	01/27/2018			NICOTRA, KARA M	25340			100.000
51009697	SAP MGR S M	GRP 11	1	P	03/06/2014	MILLER, SAMANTHA A	24397					100.000
00008000	SAN CHEM	GRP 10	1	P	06/09/2014	DOLINA, JOHN F	3673					100.000
51010577	SAN ENG	GRP 14	1	P	07/06/2021							100.000
00008002	SAN ENG	GRP 14	1	P	08/08/2022							100.000
51013526	SAN ENG RPT	GRP 14	2	P	11/01/2018	WETZEL, NADINE R	26231					100.000
51008354	SEC COM EXP	GRP 09	1	P	09/05/2011	ROSEN, JEREMY C	5311					100.000
00009517	SEW DST MGT	GRP 14	1	P	12/28/2018	PINTO, MICHAEL J	12845					100.000
51017096	SR ACCT AN	GRP 12	1	P	01/14/2022	STEFANOVA, ELIZABET	26346					100.000
51014202	SR ACCT CLK	GRP 06	1	P	02/28/2019	SWEET, MARY U	17750					100.000
51017635	SR CL TYP	GRP 04	1	P	04/15/2023							100.000
51009702	SR CL TYP	GRP 04	1	P	07/11/2022	KOCIC, SANDRA	29288					100.000
51003536	SR CRED SEW C	GRP 15	1	P	08/21/2006	SALAH, MUTASEM A	2141					100.000
00008721	SR DP CON CL	GRP 07	1	P	04/17/2023							100.000
51011078	SR DP CON CL	GRP 07	1	P	08/03/2022	SULLIVAN, LYNN	28019					100.000
51005616	SR DP CON CL	GRP 07	1	P	06/19/2021	ULRICH, LINDA	25742					100.000
51014627	SR ENG ASST	GRP 06	1	P	08/28/2021	DUBEL, RYANN	27635					100.000
51006083	SR IN TE ENG	GRP 12	1	P	09/29/2018	OLSON, SAMUEL J	10723	RUSSELL, STEVEN W JR	6111			100.000
51017713	SR LAB TE EC	GRP 09	1	P	10/28/2022	WESOLOWSKI, EDWARD A	25198					100.000
00009218	SR PROJ ENG	GRP 13	1	P	10/13/2022	SKORNSKI, DANIEL F	6814					100.000
51011859	SR SAN CHEM	GRP 12	1	P	01/01/2014	KLOGSKO, ROBERT N	2175					100.000
00009243	SR SAN ENG	GRP 15	1	P	04/12/2017	HORTON, ANGELA M	5552					100.000
00009242	SR SAN ENG	GRP 15	1	P	07/20/2019	PLESH, MARY L	26582					100.000
51000231	SR SEW DIST	GRP 15	1	P	09/05/2019	CANESTARI, STEVEN J	8057					100.000
00009557	SR TX AC CLK	GRP 10	1	P	12/04/2013	SCOZZARO, CINDY E	7655					100.000
51016089	SRENEDEC(DSM)	GRP 09	1	P	08/19/2019	TUOHEY, MEGAN L	9674					100.000
00009644	SWR FAC MEC	GRP 07	1	P	05/26/2010	ORZECZOWSKI, RICHARD	9635					100.000
00009637	SWR MNT WRK	GRP 07	1	P	06/01/2023							100.000
00009628	SWR MNT WRK	GRP 07	1	P	07/17/2021	LEHERE, JOSHUA R	27005					100.000
51011853	SWR REP SUP	GRP 10	1	P	03/07/2023							100.000
51010427	TCH SUP SR S	GRP 12	1	P	11/27/2018	HAMMERSMITH, MARK E	27339					100.000
510103549	ACC CL TY PT	GRP 04	5	P	06/25/2020							100.000
51010078	ACC CLK TYP	GRP 04	1	T	04/09/2023							100.000
51016632	AST CHF WTPO	GRP 11	1	P	08/27/2022	DELMONT, DAMON M	24540	SULLIVAN, LYNN	28019			100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 180 DIV. OF SEWERAGE MANAGEMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51014628	AST SW MGR	GRP 11	1	P	07/30/2022	BALCARCZYK, JOSEPH T	13321	Temporary	BALDWIN, CHRISTOPHER	6388		220	NOT RELEVANT 100.000
00000521	AST SW MGR	GRP 11	1		04/18/2015	BREYER, PATRICK J	10898	Permanent				220	NOT RELEVANT 100.000
51008791	AST SW MGR	GRP 11	1		08/24/2021	PARK, ANDREW J	9711	Provisiona				220	NOT RELEVANT 100.000
00001257	CH WTP0	GRP 13	1		12/15/2021	DEMBSKI, MICHAEL A	9287	Permanent				220	NOT RELEVANT 100.000
00001255	CH WTP0	GRP 13	1		01/21/2017	LALLI, ROGER L	7268	Permanent				220	NOT RELEVANT 100.000
00001258	CH WTP0	GRP 13	1		12/29/2020	MCDONALD, JOSEPH J	19655	Permanent				220	NOT RELEVANT 100.000
00001256	CH WTP0	GRP 13	1		12/08/2018	POPELE, JEFFREY W	19654	Permanent				220	NOT RELEVANT 100.000
51009701	CLERK TYFIST	GRP 01	1	P	02/16/2022	REHAC, BRENDA L	14548	Permanent				220	NOT RELEVANT 100.000
51010077	DAT PR CC	GRP 05	1		02/17/2018	FORYS, NANCY R	5506	Permanent				220	NOT RELEVANT 100.000
51003515	DP CON CL RP	GRP 05	2		07/13/2006							220	NOT RELEVANT 100.000
00003187	EL IN MECH	GRP 07	1	P	06/02/2022							220	NOT RELEVANT 100.000
51009700	EL IN MECH	GRP 07	1	P	11/19/2021							220	NOT RELEVANT 100.000
00003195	EL TECH WST	GRP 10	1	P	06/06/2022							220	NOT RELEVANT 100.000
00003193	EL TECH WST	GRP 10	1	T	07/24/2022							220	NOT RELEVANT 100.000
51001242	EL TECH WST	GRP 10	1		09/22/2022	BOYER, SHAWN R.	24220	Provisiona	COWLE, MICHAEL G	26374		220	NOT RELEVANT 100.000
51001851	EL TECH WST	GRP 10	1		11/21/2022	BRUEN, SHAMUS C	29584	Provisiona				220	NOT RELEVANT 100.000
51009703	ENGR ASST	GRP 04	1		09/15/2021	CONIGLIO, ANTONIO	26065	Permanent				220	NOT RELEVANT 100.000
00009618	SEW DST MGT	GRP 14	1		09/26/2022	BALDWIN, CHRISTOPHER	6388	Provisiona				220	NOT RELEVANT 100.000
00009616	SEW DST MGT	GRP 14	1		07/25/2020	HOUNACKI, DAVID J	15011	Provisiona				220	NOT RELEVANT 100.000
51001817	SEW DST MGT	GRP 14	1		10/29/2011	STRZESZYNSKI, WILLIA	10591	Permanent				220	NOT RELEVANT 100.000
00008650	SR CL TYP	GRP 04	1	P	08/09/2022							220	NOT RELEVANT 100.000
51009366	SR CL TYP	GRP 04	1		05/17/2016	BELLOMO, KATHY M	25105	Permanent				220	NOT RELEVANT 100.000
51000003	SR CL TYP	GRP 04	1		08/23/2022	COMERATE, TAMMY A	29519	Permanent				220	NOT RELEVANT 100.000
51008416	SR CLERK	GRP 03	1	P	12/08/2021	OLIVER, MICHELLE	27268	Permanent				220	NOT RELEVANT 100.000
51005617	SR DP CON CL	GRP 07	1	P	10/03/2020							220	NOT RELEVANT 100.000
51012758	SR EL TCH WF	GRP 11	1		06/20/2022							220	NOT RELEVANT 100.000
00008764	SR EL TCH WF	GRP 11	1		10/09/2021	COWLE, MICHAEL G	26374	Cont Perm	DIVINE, AARON D	24660		220	NOT RELEVANT 100.000
51000227	SR EL TCH WF	GRP 11	1		04/19/2021	DECKER, DOUGLAS A	18463	Permanent				220	NOT RELEVANT 100.000
51012789	SR EL TCH WF	GRP 11	1		08/01/2015	WEIBEL, JOHN F	13816	Permanent				220	NOT RELEVANT 100.000
51000001	SWR REP SUP	GRP 10	1		03/02/2020	HICKS, TODD L	3095	Permanent				220	NOT RELEVANT 100.000
51005305	SWR REP SUP	GRP 10	1		03/01/2016	SCHULZ, GLENN R	6510	Permanent				220	NOT RELEVANT 100.000
51008114	ASST SU MM P	GRP 10	5		01/01/2010	KARASZEWSKI, WAYNE M	7591	Temporary				220	NOT RELEVANT 100.000
51008227	ASST SW RP S	GRP 09	1		09/24/2022	CUOCO, COLLIN	28476	Temporary	BALCARCZYK, JOSEPH T	13321		220	NOT RELEVANT 100.000
51005306	ASST SW RP S	GRP 09	1		11/21/2020	GOLLEGHY, JASON M	19063	Temporary	HOUNACKI, DAVID J	15011		220	NOT RELEVANT 100.000
51006337	ASST SW RP S	GRP 09	1		07/17/2021	KWASNIEWSKI, JOHN S	25400	Temporary	PARK, ANDREW J	9711		220	NOT RELEVANT 100.000
51004324	ASST SW RP S	GRP 09	1		09/22/2021	MILITELLO, SAMUEL C	14394	Permanent				220	NOT RELEVANT 100.000
00001755	CL TYP (SEA)	GRP 01	3	P	08/06/2016							220	NOT RELEVANT 100.000
00001754	CL TYP (SEA)	GRP 01	3	P	06/29/2016							220	NOT RELEVANT 100.000
00001753	CL TYP (SEA)	GRP 01	3	P	03/15/2014							220	NOT RELEVANT 100.000
00005635	CL TYP (SEA)	GRP 01	3	P	01/14/2023							220	NOT RELEVANT 100.000
11010633	CL TYP (SEA)	GRP 01	3	P	06/02/2020							220	NOT RELEVANT 100.000
11010634	CL TYP (SEA)	GRP 01	3	P	08/12/2015							220	NOT RELEVANT 100.000
11010673	CL TYP (SEA)	GRP 01	3	P	07/20/2018							220	NOT RELEVANT 100.000
11010682	INTERN SEAS	GRP 01	3	P	12/14/2021							220	NOT RELEVANT 100.000
11010691	INTERN SEAS	GRP 01	3	P	01/30/2021							220	NOT RELEVANT 100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 180 DIV. OF SEWERAGE MANAGEMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51001875	INTERN SEAS	GRP 01	3	P	03/02/2019	ARAMINI, SANTINO D	28985	Temporary			220	NOT RELEVANT 100.000
51001770	INTERN SEAS	GRP 01	3	P	02/08/2021	BENES, ROBERT	27952	Temporary			220	NOT RELEVANT 100.000
51004102	JR MNT WK SE	GRP 04	1	P	04/21/2023	COOKE, JOSHUA S	28795	Temporary			220	NOT RELEVANT 100.000
00005328	JR MNT WK SE	GRP 04	1	P	01/14/2023	DUFFY, JOSEPH R	25653	Temporary			220	NOT RELEVANT 100.000
00005333	JR MNT WK SE	GRP 04	1	P	06/21/2023	HEATH, ROBERT J	19637	Temporary			220	NOT RELEVANT 100.000
00005327	JR MNT WK SE	GRP 04	1	P	08/28/2021	HICKS, JOSHUA	28440	Temporary			220	NOT RELEVANT 100.000
00005332	JR MNT WK SE	GRP 04	1	P	04/25/2020	KENYON, KEVIN J	29193	Temporary			220	NOT RELEVANT 100.000
00005336	JR MNT WK SE	GRP 04	1	P	09/10/2022	KUKOLECA, STEVEN C	26467	Temporary			220	NOT RELEVANT 100.000
00005331	JR MNT WK SE	GRP 04	1	P	08/15/2014	LAPENNA, KWLE D	29758	Temporary			220	NOT RELEVANT 100.000
51010487	JR MNT WK SE	GRP 04	1	P	01/28/2021	MARTIN, MEGHAN K	26991	Temporary			220	NOT RELEVANT 100.000
00005326	JR MNT WK SE	GRP 04	1	P	03/31/2018	MOHSIN, MUNIR A	19344	Temporary			220	NOT RELEVANT 100.000
51009358	JR MNT WK SE	GRP 04	1	P	06/13/2022	PRINCE, RICK D	6826	Temporary			220	NOT RELEVANT 100.000
00005330	JR MNT WK SE	GRP 04	1	P	01/19/2019	SEXTON, JEFFREY A	10204	Temporary			220	NOT RELEVANT 100.000
00005329	JR MNT WK SE	GRP 04	1	P	04/07/2015	BARBER, TATE S	29792	Temporary	28795		220	NOT RELEVANT 100.000
51001764	JR MNT WK SE	GRP 04	1	T	05/03/2021	CARDONA, JONATHAN N	29808	Temporary	26991		220	NOT RELEVANT 100.000
51001912	LABORER	GRP 03	1		05/06/2023	COMPISE, JARED	29289	Temporary	27038		220	NOT RELEVANT 100.000
51009246	LABORER	GRP 03	1		01/14/2023	DEES, ROLANDO A	28490	Permanent	27683		220	NOT RELEVANT 100.000
51004990	LABORER	GRP 03	1		05/06/2023	HONTZ, NICHOLAS	29267	Temporary			220	NOT RELEVANT 100.000
51003284	LABORER	GRP 03	1		02/13/2021	KOZAK, RONALD W	28969	Temporary			220	NOT RELEVANT 100.000
51010477	LABORER	GRP 03	1		08/17/2022	KUNSELMAN, DOMINIC J	29126	Temporary			220	NOT RELEVANT 100.000
00005570	LABORER	GRP 03	1		09/17/2022	LESTER, KEVIN M	29464	Temporary			220	NOT RELEVANT 100.000
51013164	LABORER	GRP 03	1		12/18/2021	MILBURTH, MICHAEL A	19054	Permanent			220	NOT RELEVANT 100.000
00005571	LABORER	GRP 03	1		03/26/2022	MORALES, JAIVIER J	29681	Temporary			220	NOT RELEVANT 100.000
51011076	LABORER	GRP 03	1		08/01/2022	SCHULZ, DYLAN	29290	Temporary			220	NOT RELEVANT 100.000
51015801	LABORER	GRP 03	1		09/17/2021				27952		220	NOT RELEVANT 100.000
51010491	LABORER	GRP 03	1		02/10/2023				28440		220	NOT RELEVANT 100.000
51001856	LABORER SEA	GRP 40	3	P	07/02/2022						220	NOT RELEVANT 100.000
51001857	LABORER SEA	GRP 40	3	P	08/17/2017						220	NOT RELEVANT 100.000
51001858	LABORER SEA	GRP 40	3	P	06/06/2022						220	NOT RELEVANT 100.000
51001859	LABORER SEA	GRP 40	3	P	10/20/2018						220	NOT RELEVANT 100.000
51001860	LABORER SEA	GRP 40	3	P	11/03/2018						220	NOT RELEVANT 100.000
51001861	LABORER SEA	GRP 40	3	P	10/22/2018						220	NOT RELEVANT 100.000
51001862	LABORER SEA	GRP 40	3	P	12/03/2022						220	NOT RELEVANT 100.000
51001863	LABORER SEA	GRP 40	3	P	08/18/2012						220	NOT RELEVANT 100.000
51001864	LABORER SEA	GRP 40	3	P	12/03/2022						220	NOT RELEVANT 100.000
51001865	LABORER SEA	GRP 40	3	P	10/31/2020						220	NOT RELEVANT 100.000
51001652	LABORER SEA	GRP 40	3	P	06/13/2017						220	NOT RELEVANT 100.000
5101013427	LABORER SEA	GRP 40	3	P	08/18/2018						220	NOT RELEVANT 100.000
510101600	LABORER SEA	GRP 40	3	P	08/10/2021						220	NOT RELEVANT 100.000
510101651	LABORER SEA	GRP 40	3	P	06/24/2020						220	NOT RELEVANT 100.000
510101653	LABORER SEA	GRP 40	3	P	09/15/2021						220	NOT RELEVANT 100.000
510101654	LABORER SEA	GRP 40	3	P	08/28/2021						220	NOT RELEVANT 100.000
510101655	LABORER SEA	GRP 40	3	P	10/21/2018						220	NOT RELEVANT 100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 180 DIV. OF SEWERAGE MANAGEMENT

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 146
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51001656	LABORER SEA	GRP 40	3	P	11/09/2019						220	NOT RELEVANT 100.000
00005650	LABORER SEA	GRP 40	3	P	01/16/2016						220	NOT RELEVANT 100.000
00005651	LABORER SEA	GRP 40	3	P	04/14/2018						220	NOT RELEVANT 100.000
00005670	LABORER SEA	GRP 40	3	P	10/31/2020						220	NOT RELEVANT 100.000
00005671	LABORER SEA	GRP 40	3	P	08/28/2021						220	NOT RELEVANT 100.000
00005672	LABORER SEA	GRP 40	3	P	03/25/2017						220	NOT RELEVANT 100.000
00005673	LABORER SEA	GRP 40	3	P	11/01/2014						220	NOT RELEVANT 100.000
51001658	LABORER SEA	GRP 40	3	P	12/09/2017						220	NOT RELEVANT 100.000
51001659	LABORER SEA	GRP 40	3	P	04/14/2018						220	NOT RELEVANT 100.000
51001660	LABORER SEA	GRP 40	3	P	12/08/2020						220	NOT RELEVANT 100.000
51001661	LABORER SEA	GRP 40	3	P	12/27/2013						220	NOT RELEVANT 100.000
51001662	LABORER SEA	GRP 40	3	P	11/17/2012						220	NOT RELEVANT 100.000
51001663	LABORER SEA	GRP 40	3	P	03/11/2017						220	NOT RELEVANT 100.000
51001664	LABORER SEA	GRP 40	3	P	09/29/2022						220	NOT RELEVANT 100.000
51001665	LABORER SEA	GRP 40	3	P	11/23/2017						220	NOT RELEVANT 100.000
51001666	LABORER SEA	GRP 40	3	P	07/26/2022						220	NOT RELEVANT 100.000
51001667	LABORER SEA	GRP 40	3	P	11/19/2022						220	NOT RELEVANT 100.000
51001765	LABORER SEA	GRP 40	3	P	07/13/2018						220	NOT RELEVANT 100.000
51001766	LABORER SEA	GRP 40	3	P	10/21/2019						220	NOT RELEVANT 100.000
51001657	LABORER SEA	GRP 40	3	P	09/03/2022	DIVINE, TYLER R	29144				220	NOT RELEVANT 100.000
00005637	LABORER SEA	GRP 40	3	P	11/20/2021	MARTIN, MICHAEL	29595				220	NOT RELEVANT 100.000
51010499	MNT WKR SEW	GRP 05	1	P	12/01/2020						220	NOT RELEVANT 100.000
51010493	MNT WKR SEW	GRP 05	1	P	10/19/2019						220	NOT RELEVANT 100.000
00006335	MNT WKR SEW	GRP 05	1	P	05/21/2022						220	NOT RELEVANT 100.000
00006339	MNT WKR SEW	GRP 05	1	P	06/20/2021						220	NOT RELEVANT 100.000
00006343	MNT WKR SEW	GRP 05	1	P	06/02/2021						220	NOT RELEVANT 100.000
00006345	MNT WKR SEW	GRP 05	1	P	10/08/2022						220	NOT RELEVANT 100.000
00006346	MNT WKR SEW	GRP 05	1	P	09/25/2021						220	NOT RELEVANT 100.000
00006351	MNT WKR SEW	GRP 05	1	P	04/09/2022						220	NOT RELEVANT 100.000
51010496	MNT WKR SEW	GRP 05	1	P	11/20/2021	BALLARD, DANIEL J	28542				220	NOT RELEVANT 100.000
00006349	MNT WKR SEW	GRP 05	1	P	09/22/2017	BAUER, DAVID P III	25635				220	NOT RELEVANT 100.000
00006337	MNT WKR SEW	GRP 05	1	P	03/07/2020	DARSTEIN, JORDAN C	28780				220	NOT RELEVANT 100.000
51010495	MNT WKR SEW	GRP 05	1	P	03/15/2021	DEMSKI, SHELBY	27038				220	NOT RELEVANT 100.000
00006350	MNT WKR SEW	GRP 05	1	P	06/18/2017	ELLING, JOSHUA T	25012				220	NOT RELEVANT 100.000
51010497	MNT WKR SEW	GRP 05	1	P	10/19/2019	MIODUCKI, DYLAN R	26671				220	NOT RELEVANT 100.000
51010494	MNT WKR SEW	GRP 05	1	P	01/06/2018	PERRY, JAMES	28344				220	NOT RELEVANT 100.000
51011077	MNT WKR SEW	GRP 05	1	P	06/05/2017	SUROWIEC, CYNTHIA S	16210				220	NOT RELEVANT 100.000
51017134	SR SEW FAC M	GRP 09	1	P	09/08/2022						220	NOT RELEVANT 100.000
51007965	SR SEW FAC M	GRP 09	1	P	07/12/2021	BOWER, ANDREW J	24000				220	NOT RELEVANT 100.000
00009281	SR SEW FAC M	GRP 09	1	P	08/20/2018	KUKOLECA, STEVEN C	9149				220	NOT RELEVANT 100.000
00009280	SR SEW FAC M	GRP 09	1	P	12/25/2015	PECKA, JAY	12239				220	NOT RELEVANT 100.000
00009567	SR WSTR PL O	GRP 10	1	P	05/16/2012	BAPST, WILLIAM I	8425				220	NOT RELEVANT 100.000
00009574	SR WSTR PL O	GRP 10	1	P	12/08/2018	CLARKSON, ROSS G	17739				220	NOT RELEVANT 100.000
00009571	SR WSTR PL O	GRP 10	1	P	05/03/2014	DELO, RONALD P	5613				220	NOT RELEVANT 100.000
00009570	SR WSTR PL O	GRP 10	1	P	08/27/2022	ELIS, TYLER	26265				220	NOT RELEVANT 100.000

Eric County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 180 DIV. OF SEWERAGE MANAGEMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMBERED PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00009575	SR WSTR PL O	GRP 10	1		12/03/2016	GATTIE, JOSEPH M	Permanent				220	NOT RELEVANT 100.000
00009565	SR WSTR PL O	GRP 10	1		12/12/2021	GIAN, DANIEL	Temp Under				220	NOT RELEVANT 100.000
00009576	SR WSTR PL O	GRP 10	1		09/24/2022	JANIGA, GARY J	Provisiona				220	NOT RELEVANT 100.000
00009572	SR WSTR PL O	GRP 10	1		11/02/2012	KWIATEK, PAUL B	Permanent				220	NOT RELEVANT 100.000
51002307	SR WSTR PL O	GRP 10	1		04/02/2006	LAGANA, MARK A	Permanent				220	NOT RELEVANT 100.000
00009577	SR WSTR PL O	GRP 10	1		07/18/2015	LEGGETT, ALTON B	Permanent				220	NOT RELEVANT 100.000
51002308	SR WSTR PL O	GRP 10	1		06/04/2016	SHANDRAW, DAN M	Permanent				220	NOT RELEVANT 100.000
00009566	SR WSTR PL O	GRP 10	1		01/21/2016	SIMONETT, DAVID A	Permanent				220	NOT RELEVANT 100.000
00009573	SR WSTR PL O	GRP 10	1		12/08/2018	VICKERD, ERIK M	Permanent				220	NOT RELEVANT 100.000
51001823	SWR FAC MEC	GRP 07	1	P	10/03/2014	WIATROWSKI, MARK P	Permanent				220	NOT RELEVANT 100.000
00009642	SWR FAC MEC	GRP 07	1	P	01/07/2019						220	NOT RELEVANT 100.000
51001821	SWR FAC MEC	GRP 07	1	P	11/18/2021						220	NOT RELEVANT 100.000
00009641	SWR FAC MEC	GRP 07	1		02/25/2022	IRZYCKI, STEVEN A	Permanent				220	NOT RELEVANT 100.000
00009643	SWR FAC MEC	GRP 07	1		04/09/2022	PERRY, CHRISTOPHER	Permanent				220	NOT RELEVANT 100.000
51009357	SWR FAC MEC	GRP 07	1		12/06/2015	SCHULTZ, TYLER S	Permanent				220	NOT RELEVANT 100.000
00009645	SWR FAC MEC	GRP 07	1		10/15/2016	VUICH, JAYME	Permanent				220	NOT RELEVANT 100.000
51001812	SWR MNT WRK	GRP 07	1	T	08/19/2021	YOUNG, JASON	Permanent				220	NOT RELEVANT 100.000
51001811	SWR MNT WRK	GRP 07	1	T	07/19/2021			COLLEGLY, JASON M	19063		220	NOT RELEVANT 100.000
00009634	SWR MNT WRK	GRP 07	1	T	05/06/2023			CUOCO, COLLIN	28476		220	NOT RELEVANT 100.000
00009633	SWR MNT WRK	GRP 07	1	T	06/09/2019			MOORHOUSE, NORMAN H	8293		220	NOT RELEVANT 100.000
00009630	SWR MNT WRK	GRP 07	1	P	04/08/2023			CZERNIEJEWSKI, FREDE	8071		220	NOT RELEVANT 100.000
00009629	SWR MNT WRK	GRP 07	1	P	05/09/2023						220	NOT RELEVANT 100.000
00009626	SWR MNT WRK	GRP 07	1	T	05/15/2021						220	NOT RELEVANT 100.000
00009624	SWR MNT WRK	GRP 07	1	T	05/03/2022			KWASNIIEWSKI, JOHN S	25400		220	NOT RELEVANT 100.000
51004103	SWR MNT WRK	GRP 07	1		04/09/2014	ANACONE, MARK D	Permanent				220	NOT RELEVANT 100.000
00009636	SWR MNT WRK	GRP 07	1		06/06/2016	CANESTRARI, RICHARD	Permanent				220	NOT RELEVANT 100.000
51011962	SWR MNT WRK	GRP 07	1		05/02/2022	CORSARO, ANTHONY	Permanent				220	NOT RELEVANT 100.000
00009627	SWR MNT WRK	GRP 07	1		11/28/2015	DIVINCENZO, MICHAEL	Permanent				220	NOT RELEVANT 100.000
00009631	SWR MNT WRK	GRP 07	1		09/28/2012	FARAGIANO, PAUL	Permanent				220	NOT RELEVANT 100.000
00009638	SWR MNT WRK	GRP 07	1		01/17/2017	FUNK, JOSEPH W	Permanent				220	NOT RELEVANT 100.000
51000964	SWR MNT WRK	GRP 07	1		08/17/2020	GREIL, JEROME	Permanent				220	NOT RELEVANT 100.000
00009635	SWR MNT WRK	GRP 07	1		05/11/2019	LEMKE, DYLAN F	Permanent				220	NOT RELEVANT 100.000
00009632	SWR MNT WRK	GRP 07	1		03/27/2009	NOTARO, ANTHONY R	Permanent				220	NOT RELEVANT 100.000
51008790	WST TPO I	GRP 07	1		02/18/2014	RIZZO, MICHAEL P	Permanent				220	NOT RELEVANT 100.000
00010400	WST TPO I	GRP 07	1		07/24/2022	BIEHLER, STEVEN M	Cont Perm	CLERC, ADAM L	25356		220	NOT RELEVANT 100.000
00010401	WST TPO I	GRP 07	1		04/14/2022	DICKINSON, ANDREW C	Temp Under	ROEDER, MATHW	27953		220	NOT RELEVANT 100.000
51008906	WST TPO I	GRP 07	1		02/04/2023	HESS, SCOTT D JR	Temp Under	EVERETT, JEREMY J	24567		220	NOT RELEVANT 100.000
00010393	WST TPO I	GRP 07	1		07/02/2022	HOST, ZACHARY T	Temp Under	LENAHAN, TYLER M	28237		220	NOT RELEVANT 100.000
00010399	WST TPO I	GRP 07	1		09/25/2022	MASCIO, KIRK L	Temp Under	FROST, BRIAN	27060		220	NOT RELEVANT 100.000
00009397	WST TPO I	GRP 07	1		02/04/2022	MELEWSKI, JUSTIN T	Temp Under	JOHNSTON, JUSTIN J	28154		220	NOT RELEVANT 100.000
00009396	WST TPO I	GRP 07	1		10/03/2015	OBSTARCZYK, MICHAEL	Permanent	COSTELLO, SHAYNA L	25438		220	NOT RELEVANT 100.000
00009394	WST TPO I	GRP 07	1		06/18/2022	FORFIGLIA, MICHAEL P	Cont Perm	SCHULTZ, JEFFREY	28386		220	NOT RELEVANT 100.000
10011772	WST TPO I	GRP 07	1		09/24/2022	SCHULTZ, CHRISTOPHER	Temp Under	MCILLICUDDY, JAMES	27651		220	NOT RELEVANT 100.000
					11/02/2022	SHOWPER, JORDAN	Temp Under	DIFRANCESCO, JADE	27683		220	NOT RELEVANT 100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
00010398	WST TPO I	GRP 07	1		06/06/2022	WELLECE, MATTHEW R	29158	Cont Perm	ROCKWOOD, ALLEN J	25650		220 NOT RELEVANT	100.000
00010420	WST TPO II	GRP 08	1	T	03/13/2022				DELMONT, DAMON M	24540		220 NOT RELEVANT	100.000
00010410	WST TPO II	GRP 08	1	T	01/28/2023				JANIGA, GARY J	5253		220 NOT RELEVANT	100.000
00010416	WST TPO II	GRP 08	1	P	11/15/2021							220 NOT RELEVANT	0.000
00010419	WST TPO II	GRP 08	1		01/09/2018	CLERC, ADAM L	25356	Temp Under				220 NOT RELEVANT	100.000
51001769	WST TPO II	GRP 08	1		08/08/2022	COSTELLO, SHAYNA L	25438	Prov Under				220 NOT RELEVANT	100.000
00010412	WST TPO II	GRP 09	1		05/10/2021	DIFRANCESCO, JADE	27683	Provisiona				220 NOT RELEVANT	100.000
51008228	WST TPO II	GRP 08	1		03/29/2016	EVERETT, JEREMY J	24567	Prov Under				220 NOT RELEVANT	100.000
00010408	WST TPO II	GRP 08	1		12/20/2019	FROST, BRIAN	27060	Provisiona				220 NOT RELEVANT	100.000
51001771	WST TPO II	GRP 08	1		06/11/2016	GRANT, MICHAEL R	24155	Prov Under				220 NOT RELEVANT	100.000
00010422	WST TPO II	GRP 08	1		03/12/2022	JOHNSTON, JUSTIN J	28154	Provisiona				220 NOT RELEVANT	100.000
00010413	WST TPO II	GRP 08	1		09/06/2022	LENAHAN, TYLER M	28237	Prov Under				220 NOT RELEVANT	100.000
00010414	WST TPO II	GRP 08	1		08/16/2021	MCGILLICUDDY, JAMES	27651	Prov Under				220 NOT RELEVANT	100.000
00010404	WST TPO II	GRP 08	1		03/17/2014	NAGLE, DONALD J	16070	Permanent				220 NOT RELEVANT	100.000
00010409	WST TPO II	GRP 08	1		06/20/2020	NIGRO, DANIEL J	27074	Temp Under				220 NOT RELEVANT	100.000
00010407	WST TPO II	GRP 08	1		08/18/2022	REILLY, TIMOTHY R	25316	Permanent				220 NOT RELEVANT	100.000
00010421	WST TPO II	GRP 08	1		09/02/2017	ROCKWOOD, ALLEN J	25650	Temp Under				220 NOT RELEVANT	100.000
00010411	WST TPO II	GRP 08	1		12/30/2021	ROEDER, MATHEW	27953	Prov Under				220 NOT RELEVANT	100.000
00010423	WST TPO II	GRP 08	1		08/18/2008	ROETZER, JAMES T	9879	Permanent				220 NOT RELEVANT	100.000
00010424	WST TPO II	GRP 08	1		09/07/2016	SARAMA, JOHN D	16072	Permanent				220 NOT RELEVANT	100.000
00010405	WST TPO II	GRP 08	1		05/21/2022	SCHULTZ, JEFFREY	28386	Prov Under	GIAN, DANIEL	26500		220 NOT RELEVANT	100.000
00010415	WST TPO II	GRP 08	1		12/28/2019	URBAN, JUSTIN	26489	Permanent				220 NOT RELEVANT	100.000

239 FT positions for DIV. OF SEWERAGE MANAGEMENT
 3 RPT positions for DIV. OF SEWERAGE MANAGEMENT
 4 FT positions for DIV. OF SEWERAGE MANAGEMENT
 52 Seasonal positions for DIV. OF SEWERAGE MANAGEMENT

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

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 User: SCHLOSSK
 Business Area: 420 BEC PUBLIC LIBRARY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51006952	ADM CLK LIB	GRP 07	1	P	01/31/2009	ACANFORA, MARIA A	Permanent				820 NOT RELEVANT	100.000
51018007	AST DP DR LI SPECIAL	GRP 07	1	P	03/25/2023	STONE, KENNETH H	Permanent				820 NOT RELEVANT	100.000
00002344	DEPIRLIBCOF SPECIAL	GRP 07	1	P	09/30/1996	DOYLE, JEANNINE M	Permanent				820 NOT RELEVANT	100.000
00002346	DEPIRLIBCOF SPECIAL	GRP 07	1	P	01/01/2018	SPEARS, JOHN G	Permanent				820 NOT RELEVANT	100.000
00003002	DIR BECPL SPECIAL	GRP 07	1	P	04/09/2022	WIEDE, ANDREW R	Provisional				820 NOT RELEVANT	100.000
51017104	FAC OP MGR L SPECIAL	GRP 07	1	P	04/09/2022	GOODRICH, CAITLIN S	Perm Proba	VEST, ERIN M	24295		820 NOT RELEVANT	100.000
00008065	SEC DIR LIB SPECIAL	GRP 05	1	P	05/06/2023	MCDONALD, EMILY H	Provisional				820 NOT RELEVANT	100.000
51017069	LIB ASST	GRP 05	1	P	02/25/2023	SALANSKY, NATALIJA	Permanent				821 420CLDA2023	0.000
51013253	LIB CLK	GRP 01	1	P	10/29/2016	ALAIMO, CHARLES P	Permanent				821 420CLDA2023	0.000
00005963	LIB I FT	GRP 09	5	P	03/01/2021	KONCZIOLA GERACE, NI	Permanent				821 420CLDA2023	0.000
51003979	LIBRARIAN I	GRP 09	1	P	06/23/2007	ASHLEY, ADAM D	Permanent				821 420CONTOFSERV2	0.000
51014751	RAREBOOKCL	GRP 03	1	P	05/26/2018	KONCZIOLA GERACE, NI	Permanent				821 420CONTOFSERV2	0.000
00009111	SR PAGE FT	GRP 38	5	P	02/13/2021	ASHLEY, ADAM D	Permanent				821 420CONTOFSERV2	0.000
00009103	SR PAGE FT	GRP 38	5	P	02/26/2022	KONCZIOLA GERACE, NI	Permanent				821 420CONTOFSERV2	0.000
00009098	SR PAGE FT	GRP 38	5	P	02/15/2020	ASHLEY, ADAM D	Permanent				821 420CONTOFSERV2	0.000
51012306	CLK TYP P.T.	GRP 01	5	P	08/29/2020	KONCZIOLA GERACE, NI	Permanent				821 420CONTOFSERV2	0.000
51003579	LIB CLK	GRP 01	1	P	11/12/2016	CROSLAND, JOCELYN S	Permanent				821 420NYSLIBAUT02	0.000
00009130	SR PAGE FT	GRP 38	5	P	03/30/2019	NELSON, CARIE A	Permanent				821 420NYSLIBAUT02	0.000
51014804	AST DP DR LI SPECIAL	GRP 07	1	P	06/23/2018	DARDEN, DORINDA L	Permanent				820 NOT RELEVANT	100.000
51012428	LIBRARIAN IV	GRP 12	1	P	01/24/2018	CAUFIELD, DANIEL E	Permanent				820 NOT RELEVANT	100.000
51012427	LIBRARIAN IV	GRP 12	1	P	01/24/2015	RIZZO, LINDA	Permanent				820 NOT RELEVANT	100.000
51005487	LIB ASSOC	GRP 05	1	P	09/13/2008	SCHAMBER, SANDRA	Permanent				820 NOT RELEVANT	100.000
51004546	LIB CLK	GRP 01	1	P	12/31/2022	TARRY, JODIE A	Cont Perm	SWEET, DENISE M	6347		820 NOT RELEVANT	100.000
51003104	LIB I FT	GRP 09	5	P	12/05/2020	TARRY, JODIE A	Permanent				820 NOT RELEVANT	100.000
51003279	LIB I FT	GRP 09	5	P	12/12/2020	TARRY, JODIE A	Permanent				820 NOT RELEVANT	100.000
51011936	LIBRARIAN I	GRP 09	1	P	02/08/2014	BLATTNER, MELISSA A	Permanent				820 NOT RELEVANT	100.000
51011080	LIBRARIAN I	GRP 09	1	P	09/11/2021	HOVEY, JACQUELINE G	Permanent				820 NOT RELEVANT	100.000
00005870	LIBRARIAN I	GRP 09	1	P	09/03/2016	LOWE, MARIA J	Permanent				820 NOT RELEVANT	100.000
51011379	LIBRARIAN II	GRP 10	1	P	07/22/2017	POHL, PATRICIA J	Permanent				820 NOT RELEVANT	100.000
00008848	SR LIB CLK	GRP 04	1	P	11/19/2022	BARRY, SARAH J	Permanent				820 NOT RELEVANT	100.000
00008883	SR LIB CLK	GRP 04	1	P	02/21/2015	FRYSON, VIRGINIA E	Permanent				820 NOT RELEVANT	100.000
00008845	SR LIB CLK	GRP 04	1	P	12/25/1993	THEDFORD, VALERIE	Permanent				820 NOT RELEVANT	100.000
00009159	SR PAGE FT	GRP 38	5	P	05/23/2023	THEDFORD, VALERIE	Permanent				820 NOT RELEVANT	100.000
00009113	SR PAGE FT	GRP 38	5	P	05/18/2023	THEDFORD, VALERIE	Permanent				820 NOT RELEVANT	100.000
51011093	SR PAGE FT	GRP 38	5	P	03/09/2013	LEPRELLI, CHARLES L	Permanent				820 NOT RELEVANT	100.000
00009125	SR PAGE FT	GRP 38	5	P	02/11/2023	MILLER, FAITH O	Perm Proba				820 NOT RELEVANT	100.000
51006658	SR PAGE FT	GRP 38	5	P	03/18/2017	SAVLETTE DE MACEDO, H	Permanent				820 NOT RELEVANT	100.000
00009093	SR PAGE FT	GRP 38	5	P	01/28/2023	SIMONCELLI, DANTE E	Perm Proba				820 NOT RELEVANT	100.000
51005535	LIB I FT	GRP 09	5	P	08/10/2021	SIMONCELLI, DANTE E	Permanent				820 NOT RELEVANT	100.000
51016661	LIB TR RPT	GRP 07	2	P	04/10/2021	JOHNSON, ISAAC D	Permanent				820 NOT RELEVANT	100.000
00005877	LIBRARIAN I	GRP 09	1	P	12/26/2015	HOFFMAN, RHONDA A	Permanent				820 NOT RELEVANT	100.000
00009152	LIBRARIAN I	GRP 09	1	P	12/31/2022	RUBIN, ADAM B	Perm Proba				820 NOT RELEVANT	100.000
00009020	LIBRARIAN III	GRP 11	1	P	09/24/2022	BUTTACCIO, SUSAN M	Permanent				820 NOT RELEVANT	100.000
00009101	RAREBKCURA	GRP 10	1	P	02/09/2013	PICKARD, AMY J	Permanent				820 NOT RELEVANT	100.000
00009101	SR PAGE FT	GRP 38	5	P	09/03/2016	GILLEY, JOELL C	Permanent				820 NOT RELEVANT	100.000
00009127	SR PAGE FT	GRP 38	5	P	09/30/2021	RENNIE, JOSEPH L JR	Permanent				820 NOT RELEVANT	100.000

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00009138	SR PAGE PT	GRP 38	5		04/18/2015	SEITZ, MARY THERESA	24640				820 NOT RELEVANT	100.000
00009128	SR PAGE PT	GRP 38	5		08/14/2021	SKUBIS, ANTHONY J	26677				820 NOT RELEVANT	100.000
00009122	SR PAGE PT	GRP 38	5		05/07/2022	ST LAURENT, MONIQUE	29117				820 NOT RELEVANT	100.000
51015593	LIB ASST	GRP 05	1		06/22/2019	CASTANEDA, LUCILLE K	26078				820 NOT RELEVANT	100.000
51003983	LIB I PT	GRP 09	5	P	07/27/2019						820 NOT RELEVANT	100.000
00005883	LIBRARIAN I	GRP 09	1		12/18/2021	LELINSKI, JENNIFER L	25801				820 NOT RELEVANT	100.000
51005543	LIBRARIAN I	GRP 09	1	P	03/13/2021	WOODS, KELLY M	28411				820 NOT RELEVANT	100.000
51017981	LIBRARIAN II	GRP 10	1		05/06/2023						820 NOT RELEVANT	100.000
51008530	LIBRARIAN III	GRP 11	1		04/22/2023	LONBERGER, CHELSEY R	19094	DOUGHERTY, KRISTI M	15258		820 NOT RELEVANT	100.000
51005876	PAGE PT	GRP 34	5	P	12/19/2022						820 NOT RELEVANT	100.000
51007003	SR PAGE PT	GRP 38	5		01/18/2020	RYPINSKI, NANCY A	25805				820 NOT RELEVANT	100.000
51005027	LIB ASSOC	GRP 05	1	T	02/25/2023			TEUBNER, ROBYN A	4186		820 NOT RELEVANT	100.000
51005488	LIB ASSOC	GRP 05	1		04/12/2008	LINKOWSKI, TAMMY M	4028				820 NOT RELEVANT	100.000
51009660	LIB CLK	GRP 01	1		07/25/2015	BERGER, ISABELL S	6424				820 NOT RELEVANT	100.000
51018005	PR LIB CLK	GRP 06	1		02/25/2023	TEUBNER, ROBYN A	4186				820 NOT RELEVANT	100.000
51011357	SR LIB CLK	GRP 04	1		08/10/2013	KRAUSZER, SUZANNA L	17934				820 NOT RELEVANT	100.000
00009123	SR PAGE PT	GRP 38	5	P	03/22/2023						820 NOT RELEVANT	100.000
00009137	SR PAGE PT	GRP 38	5		01/28/2023	HUNT, JADA R	29620				820 NOT RELEVANT	100.000
00009154	SR PAGE PT	GRP 38	5		02/04/2017	PARTYTESO-PAGE, ROS	26122				820 NOT RELEVANT	100.000
00009094	SR PAGE PT	GRP 38	5		09/08/2001	TYSON, RAYMOND	5520				820 NOT RELEVANT	100.000
51003984	LIB I PT	GRP 09	5	P	08/01/2020						821 420COORDTRCH	0.000
00005912	LIB I PT	GRP 09	5	P	04/01/2021						821 420COORDTRCH	0.000
51016488	LIB II AC SV	GRP 10	1		03/11/2023	RACHWAL, JACOB A	12437				821 420COORDTRCH	0.000
51011087	SR PAGE PT	GRP 38	5	P	10/18/2020						821 420COUNTYCORR2	0.000
51002437	SR PAGE PT	GRP 38	5	P	09/18/2020						821 420STATECORR20	0.000
51010187	SR PAGE PT	GRP 38	5	P	10/09/2020						821 420STATECORR20	0.000
51003978	LIBRARIAN I	GRP 09	1	T	03/11/2023			RACHWAL, JACOB A	12437		820 NOT RELEVANT	100.000
51004749	LIBRARIAN I	GRP 09	1		02/01/2020	SIMON, KUNIKO K	25041				820 NOT RELEVANT	100.000
00005991	LIBRARIAN II	GRP 10	1		07/30/2022	KOWALIK-HAPPY, CAROL	27647				820 NOT RELEVANT	100.000
51002191	LIB ASSOC	GRP 05	1		04/30/2016	HAYNES, TRACY	25376				820 NOT RELEVANT	100.000
51015978	LIB ASST	GRP 05	1		05/25/2019	WEBER, BRANDON J	13066				820 NOT RELEVANT	100.000
51016710	LIB ASST RPT	GRP 05	2		05/07/2022	LEADERSTORF, HEATHER	27861				820 NOT RELEVANT	100.000
51017979	LIB TR	GRP 07	1	P	05/06/2023						820 NOT RELEVANT	100.000
00005863	LIBRARIAN I	GRP 09	1	P	03/17/2023						820 NOT RELEVANT	100.000
51017380	LIBRARIAN II	GRP 11	1		05/20/2023	MAINES, ANDREW C	4417				820 NOT RELEVANT	100.000
51003847	SR PAGE PT	GRP 38	5		12/17/2022	ADAMS, OLIVIA M	29574				820 NOT RELEVANT	100.000
51009271	SR PAGE PT	GRP 38	5		06/18/2022	BLAKE, SUSAN J	29175				820 NOT RELEVANT	100.000
00009107	SR PAGE PT	GRP 38	5		01/03/2009	INGRAO, JULISSA	3682				820 NOT RELEVANT	100.000
00000808	CARETAKER	GRP 03	1		01/29/2022	FOLMAR, LAMONE P	28665				820 NOT RELEVANT	100.000
51012302	CLK TYP P.T.	GRP 01	5		04/29/2017	YAMIN, BEATA	5294				820 NOT RELEVANT	100.000
0002182	LIB ASSOC	GRP 05	1		10/18/2014	WALL, KRISTEN E	12991				820 NOT RELEVANT	100.000
0001966	LIB CLK	GRP 01	1		04/09/2022	MOHR, TRINITY T	27179				820 NOT RELEVANT	100.000
510101981	LIBRARIAN I	GRP 09	1		06/09/2018	LEWANDOWSKI, DANIEL	18343				820 NOT RELEVANT	100.000
51012434	SR PAGE PT	GRP 38	5		06/11/2016	ARNETH, MELISSA A	24028				820 NOT RELEVANT	100.000
5101413	SR PAGE PT	GRP 38	5		12/18/2021	WAGNER, THOMAS A	27848				820 NOT RELEVANT	100.000
51016543	MATCH ATT PT	GRP 04	5	P	08/18/2021						820 NOT RELEVANT	100.000

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00000813	CARETAKER	GRP 03	1		09/11/2021	MULLEN, PHILLIP	6310	Permanent					100.000
51017068	LIB ASST	GRP 05	1		02/12/2022	SENNETT, ANASTASIA R	25739	Provisiona					100.000
51003980	LIBRARIAN I	GRP 09	1		10/09/2021	STENGEL, ELIZABETH E	27867	Permanent					100.000
51002432	SR PAGE PT	GRP 38	5		04/23/2022	GILBRIDE, CONNOR M	29099	Permanent					100.000
51002431	SR PAGE PT	GRP 38	5		01/18/2020	GOUPLI, BENJAMIN R	27091	Permanent					100.000
51016651	WATCH ATT PT	GRP 04	5		01/14/2023	TOMASULA, FRANK J	29614	Perm Proba					100.000
51001104	CLEANER PT	GRP 01	5		09/11/2010	CLASSER, MARY LOU	8624	Permanent					100.000
51002183	LIB ASSOC	GRP 05	1		01/20/2018	GUMINSKI, PAUL F JR	4475	Permanent	SOSNOWSKI, LAUREN A	27774			100.000
51003596	LIB CLK	GRP 01	1	T	05/06/2023								100.000
51015880	SR PAGE PT	GRP 38	5		04/23/2022	BAK, HEATHER R	29097	Permanent					100.000
51005493	SR PAGE PT	GRP 38	5		08/31/2019	WOOD, LAURA E	19137	Permanent					100.000
51016549	WATCH ATT PT	GRP 04	5		05/07/2022	WILLIAMS, MICHELLE M	28651	Permanent					100.000
00001414	CLEANER PT	GRP 01	5	P	04/09/2022								100.000
51012175	LIB TECH CLK	GRP 03	1		01/04/2020	BURGESS, PAUL R	27996	Permanent					100.000
51005542	LIBRARIAN I	GRP 09	1		10/09/2021	PTAK, DANIELLE F	24796	Permanent					100.000
00009132	SR PAGE PT	GRP 38	5		09/28/2019	BOGAN, GLORIA M	1363	Permanent					100.000
51002371	SR PAGE PT	GRP 38	5		09/25/2021	MOORE-WCCOMB, SHARON	27616	Permanent					100.000
51016696	WATCH ATT RP	GRP 04	2	P	12/22/2022								100.000
51016976	WATCH ATT RP	GRP 04	2		01/14/2023	APONTE, ALFREDO A	29612	Perm Proba					100.000
00000811	CARETAKER	GRP 03	1		01/29/2022	MEDERO, MOSES	28670	Permanent					100.000
51013326	LIB TECH CLK	GRP 03	1		02/04/2017	HENNING, ANDREW S	25628	Permanent					100.000
51005541	LIBRARIAN I	GRP 09	1		12/05/2020	KENNON, CAROLINE S	18804	Permanent					100.000
51002427	SR PAGE PT	GRP 38	5	P	09/09/2020								100.000
51002428	SR PAGE PT	GRP 38	5		02/01/2020	MAHMOOD, FAUZIA	28057	Permanent					100.000
51016540	WATCH ATT RP	GRP 04	2		08/28/2021	MITCHELL, JANNETTE	28451	Permanent					100.000
51017203	BLDG GD LIB	GRP 06	1	P	05/31/2023								100.000
00000810	CARETAKER	GRP 03	1		12/04/2021	GREEN, ROBERT B	24860	Permanent					100.000
51016328	LIB ASST	GRP 05	1		01/18/2020	PAWLAK, MIRANDA J	8543	Permanent					100.000
51012014	LIB TECH CLK	GRP 03	1		01/18/2020	OLDHAM, HARRISON R	26415	Permanent					100.000
00005989	LIBRARIAN II	GRP 10	1		09/16/2017	MITCH, JOSHUA D	17937	Permanent					100.000
51003352	SR PAGE PT	GRP 38	5	P	03/25/2023								100.000
51002375	SR PAGE PT	GRP 38	5		09/24/2022	MCKNIGHT, SASHMONI	29428	Perm Proba					100.000
51012806	LIB I PT	GRP 09	5		11/06/2021	ANAWALP, STEFANIE R	19266	Permanent					100.000
51014130	LIBRARIAN I	GRP 09	1		12/18/2021	HARDING, TAYLOR A	13872	Permanent					100.000
51014557	SR LIB CLK	GRP 04	1		12/31/2022	CLARK, ALYSSA K	27142	Cont Perm	GOODRICH, CAITLIN S	15810			100.000
51005494	SR PAGE PT	GRP 38	5	P	05/13/2023								100.000
51016545	WATCH ATT PT	GRP 04	5	P	07/31/2021	TEMMONS-BARNWELL, BY	26764	Permanent					100.000
51016541	WATCH ATT RP	GRP 04	2	P	04/27/2023								100.000
00000809	CARETAKER	GRP 03	1		07/02/2022	BARBERA, STEVEN T	29197	Permanent					100.000
51009658	LIB CLK	GRP 01	1		02/11/2023	ALEXANDER, MATTHEW A	29647	Cont Perm	CLARK, ALYSSA K	27142			100.000
51016538	LIBRARIAN I	GRP 09	1		03/19/2016	DAMICO, ROSALYN A	5288	Permanent					100.000
51012372	SR PAGE PT	GRP 38	5		06/11/2016	RODRIGUEZ, JAMIELLE	24771	Permanent					100.000
51016300	SR PAGE PT	GRP 38	5		07/31/2021	SAN, KHIN	26484	Permanent					100.000
51016550	WATCH ATT PT	GRP 04	5	P	01/27/2023								100.000
51016544	WATCH ATT PT	GRP 04	5	P	04/21/2023								100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSEK
 Business Area: 420 BEC PUBLIC LIBRARY

Brie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 152
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	EMERG PERNR	FND GRANT	COUNTY SHARE
51003905	CLTYRPTFR CL	GRP 01	2		03/01/1995	CRAFT, JAMIE L	13070	Permanent	820 NOT RELEVANT	100.000	
51003908	CRTRPTFR CL	GRP 03	5		06/16/2012	BLOWERS, FREDRICK	19085	Temporary	820 NOT RELEVANT	100.000	
51016151	LIBRARIAN I	GRP 09	1		07/06/2019	MOE, REBECCA M	24340	Permanent	820 NOT RELEVANT	100.000	
51008974	SR PAGE PT F	GRP 38	5		11/20/2010	CIUPEK, BRIDGET M	14827	Temporary	820 NOT RELEVANT	100.000	
51006458	CL TY PT CL	GRP 01	5		12/17/2022	FITZGERALD, ARYN E	29577	Perm Proba	820 NOT RELEVANT	100.000	
51006457	CL TY PT CL	GRP 01	5		07/30/2022	PAGE, MARJORIE A	28844	Permanent	820 NOT RELEVANT	100.000	
51013479	CLEANR PT CL	GRP 01	5		11/10/2018	MCCAULLEY, BRANDON J	27293	Permanent	820 NOT RELEVANT	100.000	
51006478	CRTR PT CL	GRP 03	5		06/24/2017	HARRIS, RUTH A	26351	Permanent	820 NOT RELEVANT	100.000	
51017709	LIBCLIK PT CL	GRP 01	5		12/17/2022	MARC, ALLISON N	26483	Perm Proba	820 NOT RELEVANT	100.000	
51006460	LIMGR RPT CL	GRP 07	2		03/19/2016	PAGE, JENNIFER D	15494	Permanent	820 NOT RELEVANT	100.000	
51006448	PAGE PT	GRP 34	5		04/08/2023	SPICCIATIE, MARY MAR	29745	Temp 90 Da	820 NOT RELEVANT	100.000	
51017710	SR LIBCL FTCL	GRP 04	5		11/19/2022	HARRIS, SHELBY N	17186	Permanent	820 NOT RELEVANT	100.000	
51014652	CLTYPT F CL	GRP 01	5		11/24/2018	RUDNICKY, SUSAN C	27308	Temporary	820 NOT RELEVANT	100.000	
51006477	CRTRPTFR CL	GRP 03	5		10/15/2006	DUNWIRE, CHERYL L	16006	Temporary	820 NOT RELEVANT	100.000	
51006476	CRTRPTFR CL	GRP 03	5		10/08/2022	KOWALSKI, NICKOLAS S	29489	Temporary	820 NOT RELEVANT	100.000	
51016077	LIB I RPT FR	GRP 09	5		11/29/2014	HERREN, LYDIA	16007	Permanent	820 NOT RELEVANT	100.000	
51015103	SR PAGE PT F	GRP 38	5		01/01/2023	BOFINGER, HEIDI A	27172	Temporary	820 NOT RELEVANT	100.000	
51015560	SR LIBCL FTCL	GRP 04	5		12/31/2022	HORSCHER, AMY R	28760	Temporary	820 NOT RELEVANT	100.000	
51015561	SR LIBCL FTCL	GRP 04	5		01/01/2019	HENRY, ARLENE W	16004	Temporary	820 NOT RELEVANT	100.000	
51003845	CARETAKER CL	GRP 03	1		09/25/2021	METZGER, AARON M	28720	Permanent	820 NOT RELEVANT	100.000	
51003030	CL TY PT CL	GRP 01	5		05/21/2022	FAIRLIE, DONNA J	26509	Permanent	820 NOT RELEVANT	100.000	
510103031	CL TY PT CL	GRP 01	5		01/02/2003	SWARTS, AMY	12073	Permanent	820 NOT RELEVANT	100.000	
51010658	CL TY PT CL	GRP 01	5		12/03/2022	WILCZAK, ROBERT J	13277	Perm Proba	820 NOT RELEVANT	100.000	
51003039	LIB DIR II	GRP 11	1		08/15/2009	MOONEY, MONICA L	5293	Permanent	820 NOT RELEVANT	100.000	
51003038	LIB I PT	GRP 09	5		03/05/2016	BOOTH, SANDRA J.	12040	Temporary	820 NOT RELEVANT	100.000	
51003036	LIB I PT	GRP 09	5		01/14/2023	SCHUESSLER, NICKOLAS	28984	Permanent	820 NOT RELEVANT	100.000	
51003035	LIB I PT	GRP 09	5		05/03/2014	WECKERLE, TERRIE N J	23954	Permanent	820 NOT RELEVANT	100.000	
51003753	LIBRARIAN I	GRP 09	1		04/29/2017	MCLEAN-PLUNKETT, SAR	24738	Permanent	820 NOT RELEVANT	100.000	
51003048	PAGE PT	GRP 34	5	F	05/06/2023				820 NOT RELEVANT	100.000	
51003044	PAGE PT	GRP 34	5		02/03/2018	BELLING, KRISTA M	26760	Permanent	820 NOT RELEVANT	100.000	
51003047	PAGE PT	GRP 34	5		05/02/2015	MERLO, MOLLY S	24671	Permanent	820 NOT RELEVANT	100.000	
51003045	PAGE PT	GRP 34	5		05/20/2023	VAUGHAN, PATRICIA L	29818	Temp 90 Da	820 NOT RELEVANT	100.000	
51003049	PAGE PT	GRP 34	5		06/05/2021	WISNOSKI, SAMUEL R	28524	Temp 90 Da	820 NOT RELEVANT	100.000	
51003043	SR LIB CK CL	GRP 04	1		01/21/2017	CARPENTER, JUSTIN A	17117	Permanent	820 NOT RELEVANT	100.000	
51003007	SR PAGE PT	GRP 38	5		05/06/2023	AUGELLO, KAREN M	28839	Perm Proba	820 NOT RELEVANT	100.000	
51003009	SR PAGE PT	GRP 38	5		07/27/2013	BLERSCH, BONITA M	19617	Permanent	820 NOT RELEVANT	100.000	
51012975	SR PAGE PT	GRP 38	5		07/03/2021	LESTER, JAMES T	27749	Permanent	820 NOT RELEVANT	100.000	
51009981	SR PAGE PT	GRP 38	5		03/16/2019	LIPPENS, CONRAD D	27467	Permanent	820 NOT RELEVANT	100.000	
51003008	SR PAGE PT	GRP 38	5		03/18/2017	RUFFINO, SUSAN M	12037	Temporary	820 NOT RELEVANT	100.000	
51003010	SR PAGE PT	GRP 38	5		02/12/2004	WISNOSKI, ALFRED R	12050	Permanent	820 NOT RELEVANT	100.000	
510064708	CL TY PT CL	GRP 01	5		11/28/2015	MOYER, ASHLEY M	19925	Permanent	820 NOT RELEVANT	100.000	
510064710	CL TY PT CL	GRP 01	5		12/31/2022	O'MARA, JENNIFER A	28810	Perm Proba	820 NOT RELEVANT	100.000	
510064710	CL TY PT CL	GRP 01	5		11/11/2017	STEFF, BETSY E	26639	Permanent	820 NOT RELEVANT	100.000	
510064415	CLEANR PT CL	GRP 01	5		12/22/2018	SCHUTT, BETHANY A	12413	Permanent	820 NOT RELEVANT	100.000	
510060824	CRTRK PT CL	GRP 03	5		01/20/2018	SMITH, JAMES L	26745	Permanent	820 NOT RELEVANT	100.000	

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51005429	LIBRARIAN I	GRP 09	1	P	06/27/2015	BARTEN-MCGOWAN, ASIG	12431	Permanent				820 NOT RELEVANT	100.000
51016693	LIBTECL FTCL	GRP 03	5	P	05/22/2021							820 NOT RELEVANT	100.000
00006785	PAGE PT	GRP 34	5	P	12/31/2022							820 NOT RELEVANT	100.000
00006784	PAGE PT	GRP 34	5		10/22/2022	BECKER, DANIEL J	29506	Perm Proba				820 NOT RELEVANT	100.000
51017483	PAGE PT	GRP 34	5		05/06/2023	EISENHUT, SIAN E	29794	Temp 90 Da				820 NOT RELEVANT	100.000
51005678	SR PAGE FT	GRP 38	5		12/31/2022	REIGHARD, MARLA	28539	Perm Proba				820 NOT RELEVANT	100.000
51006452	CL TY FT CL	GRP 01	5		12/17/2022	SIMMONS, ANDREA L	29156	permanent				820 NOT RELEVANT	100.000
51006486	CLEANR PT CL	GRP 01	5		01/01/2000	SZUDZIK, NANCY	16024	Permanent				820 NOT RELEVANT	100.000
51003395	CRTRK PT CL	GRP 03	1		09/25/2021	THOMPSON, LONNIE S	28719	Permanent				820 NOT RELEVANT	100.000
51011350	LIBRARIAN I	GRP 09	1		03/17/2018	MORRIS, JENNIFER L	8540	Permanent				820 NOT RELEVANT	100.000
51017777	PAGE FT	GRP 34	5		12/03/2022	CLARK, LAURA A	28954	Perm Proba				820 NOT RELEVANT	100.000
51016907	PAGE FT	GRP 34	5		10/08/2022	HANSEN, JOSEPH C	29488	Perm Proba				820 NOT RELEVANT	100.000
51015976	PAGE FT	GRP 34	5		05/25/2019	LONGHOUSE-HANRAHAN,	27615	Permanent				820 NOT RELEVANT	100.000
51006676	PAGE FT	GRP 34	5		05/06/2023	LUCE, ERIS E	28668	Permanent				820 NOT RELEVANT	100.000
51001980	PAGE FT	GRP 34	5		10/08/2022	SIMMONS, JUSTIN D	29490	Perm Proba				820 NOT RELEVANT	100.000
51006481	SR PAGE FT	GRP 38	5		10/08/2022	BLXEY, GWENDOLYN H	29487	Perm Proba				820 NOT RELEVANT	100.000
51012138	SR PAGE FT	GRP 38	5		08/28/2021	GLASS-TERHUNE, ERICA	27349	Permanent				820 NOT RELEVANT	100.000
51006485	SELIBCL FTCL	GRP 04	5		12/17/2022	LUCE, HEATHER D	15918	Perm Proba				820 NOT RELEVANT	100.000
51008057	CL TY FT CL	GRP 01	5		01/02/2010	BANCROFT, CYNTHIA	11919	Permanent				820 NOT RELEVANT	100.000
51002911	CL TY FT CL	GRP 01	5		07/03/2010	COLVIN, CHERYL L	17777	Permanent				820 NOT RELEVANT	100.000
51002912	CL TY FT CL	GRP 01	5		11/19/2022	ROOF, WILLIAM D	29548	Permanent				820 NOT RELEVANT	100.000
51002875	CRTRK PT CL	GRP 03	5		09/01/2018	SACIOWSKI, ANTHONY	27146	Permanent				820 NOT RELEVANT	100.000
51002486	LIB I RPT	GRP 09	2		07/09/2016	WEBSTER, DONNA-JO	25081	Permanent				820 NOT RELEVANT	100.000
51002879	SELIBCL FTCL	GRP 04	5		12/01/2005	ANTONOU, HELGA	11913	Permanent				820 NOT RELEVANT	100.000
51017356	CL TY FT CL	GRP 01	5		06/04/2022	CLEVELAND, DANA E	17037	Permanent				820 NOT RELEVANT	100.000
51013751	LIB DIR I	GRP 10	1		02/17/2018	BRUDZ, LAWRENCE	26782	Permanent				820 NOT RELEVANT	100.000
51002908	LIB I FT	GRP 09	5		05/13/2017	CARLONI, THOMAS J	17119	Permanent				820 NOT RELEVANT	100.000
51012403	LIB I FT	GRP 09	5		02/25/2023	DALEY, DENISE M	29687	Perm Proba				820 NOT RELEVANT	100.000
51017982	LIB TECL CL	GRP 03	1		01/28/2023	MCGRATH, CATHERINE D	29623	Perm Proba				820 NOT RELEVANT	100.000
51010096	LIBRARIAN I	GRP 09	1		05/06/2023	CARNALL, SHANNON K	26550	Perm Proba				820 NOT RELEVANT	100.000
51002871	PAGE FT	GRP 34	5		01/01/2022	GAVIN, JESSICA P	25541	Permanent				820 NOT RELEVANT	100.000
51002869	PAGE FT	GRP 34	5		09/24/2022	BUTTINO, LYDIA R	29423	Perm Proba				820 NOT RELEVANT	100.000
51005482	SR LIB CK CL	GRP 04	1	T	05/22/2021	PRZYWARA, GRACE R	28510	Permanent		19224		820 NOT RELEVANT	100.000
51002854	SR PAGE FT	GRP 38	5		02/25/2023	DUFF, CHRISTOPHER J	24777	Permanent				820 NOT RELEVANT	100.000
51002886	SR PAGE FT	GRP 38	5		09/17/2016	ROSINSKI, MATTHEW P	27117	Permanent				820 NOT RELEVANT	100.000
00000817	CARETAKER CL	GRP 03	1		05/22/2021	KLEIN, DONALD A	29002	Permanent				820 NOT RELEVANT	100.000
00001713	CL TY FT CL	GRP 01	5		02/26/2022	VIZZI, NANCY J	8546	Permanent				820 NOT RELEVANT	100.000
51015981	LIB CLK CL	GRP 01	1		06/22/2019	SCHULTZ, ELIZABETH M	24541	Permanent				820 NOT RELEVANT	100.000
51016078	LIB DIR II	GRP 11	1		08/17/2019	HEINTZ, BRIDGETTE A	7850	Permanent				820 NOT RELEVANT	100.000
00003807	LIB I FT	GRP 09	5	P	05/28/2016							820 NOT RELEVANT	100.000
1113808	LIB I FT	GRP 09	5	P	06/01/2022							820 NOT RELEVANT	100.000
11101156	LIB I FT	GRP 09	5		06/19/2021	FRITCHARD, STEPHANIE	28538	Permanent				820 NOT RELEVANT	100.000
0113806	LIB I FT	GRP 09	5		07/10/2004	VOLPE-BAILEY, MARIE	9893	Permanent				820 NOT RELEVANT	100.000
0113887	LIBRARIAN I	GRP 09	1		01/16/2021	SPATAR, CARLY N	26096	Permanent				820 NOT RELEVANT	100.000
000046792	PAGE FT	GRP 34	5	P	08/27/2022							820 NOT RELEVANT	100.000

Eric County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: FRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 420 BEC PUBLIC LIBRARY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51005546	PAGE PT	GRP 34	5		06/19/2021	MANNING, CAROL L	28536	Permanent				820	NOT RELEVANT 100.000
00006794	PAGE PT	GRP 34	5		06/19/2021	TODARO, AVA G	28540	Permanent				820	NOT RELEVANT 100.000
00006791	PAGE PT	GRP 34	5		09/01/2018	VOGEL, CATHLEEN A	27148	Permanent				820	NOT RELEVANT 100.000
51011702	SR PAGE PT	GRP 38	5		08/27/2022	KLIE, ETHAN D	28534	Permanent				820	NOT RELEVANT 100.000
51015279	SR PAGE PT	GRP 38	5		01/16/2021	MARTINIC, RACHEL E	27665	Permanent				820	NOT RELEVANT 100.000
00009134	SR PAGE PT	GRP 38	5		12/04/2021	SCHULTZ, LARRY A	16008	Permanent				820	NOT RELEVANT 100.000
51004041	CL TY FT CL	GRP 01	5		03/26/2021	BOUSSEAU, AMELIA L	29422	Permanent				820	NOT RELEVANT 100.000
51006451	CL TY FT CL	GRP 01	5		10/06/1998	DISTEFANO, JOANNE M	16146	Permanent				820	NOT RELEVANT 100.000
51009098	CRTR PT CL	GRP 03	5		09/24/2022	HALL, LAVERN L	29424	Permanent				820	NOT RELEVANT 100.000
51001931	CRTR PT CL	GRP 03	5		08/14/2021	SELICE, MICHAEL	28649	Permanent				820	NOT RELEVANT 100.000
51014226	LIB ASST (CL)	GRP 05	1		12/09/2017	FITZPATRICK, LISA L	19408	Permanent	LONBERGER, CHELSEY R	19094		820	NOT RELEVANT 100.000
51017426	LIB DIR I	GRP 10	1	T	04/22/2023							820	NOT RELEVANT 100.000
51017636	LIB TR CL	GRP 07	1		08/13/2022	MOSHER, LEAH E	25115	Permanent				820	NOT RELEVANT 100.000
51017642	LIBCLK PT CL	GRP 01	5	P	10/22/2022							820	NOT RELEVANT 100.000
00009095	SR PAGE PT	GRP 38	5		12/17/2022	ALJABOURI, YUSRAH A	29575	Perm Proba				820	NOT RELEVANT 100.000
51000610	SR PAGE PT	GRP 38	5		07/30/2022	DZIEDZIC, KATELYN M	26312	Permanent				820	NOT RELEVANT 100.000
51006479	SR PAGE PT	GRP 38	5		10/10/2020	SCAFFIDI, PATRICIA A	25611	Permanent				820	NOT RELEVANT 100.000
00009105	SR PAGE PT	GRP 38	5		07/30/2022	VINES, JAMEEN E	8465	Permanent				820	NOT RELEVANT 100.000
00001732	CLKTYPT F CL	GRP 01	5		06/19/2021	CEJ, LORI A	18671	Temporary				820	NOT RELEVANT 100.000
00001422	CLN FT FR CL	GRP 01	5	P	04/09/2022							820	NOT RELEVANT 100.000
00000827	CRTRPTFR CL	GRP 03	5	P	04/01/2023							820	NOT RELEVANT 100.000
00006086	LIMGRPT F CL	GRP 07	2		06/18/2011	THOMPSON, SHANNON E	6336	Permanent				820	NOT RELEVANT 100.000
51007701	SR PAGE PT F	GRP 38	5		10/08/2022	GEIB, KATHLEEN G	19068	Temporary				820	NOT RELEVANT 100.000
00008887	SR PAGE PT F	GRP 38	5		02/28/2009	UROUHART, CATHRYN L	6342	Temporary				820	NOT RELEVANT 100.000
00001730	CL TY FT CL	GRP 01	5		09/14/2019	GEE, VALERIE K	27823	Permanent				820	NOT RELEVANT 100.000
00001730	CL TY FT CL	GRP 01	5		06/15/2013	HENDERSON, MELANIE C	19522	Permanent				820	NOT RELEVANT 100.000
51010651	CL TY FT CL	GRP 01	5		03/24/2012	SHREVES, STACY M	18985	Permanent				820	NOT RELEVANT 100.000
00000826	CRTR PT CL	GRP 03	5		10/26/2019	GOOCH, DALE A	27893	Permanent				820	NOT RELEVANT 100.000
00005942	LIB I FT	GRP 09	5		09/26/2020	ASMUS, MICHELE M	7945	Temporary				820	NOT RELEVANT 100.000
00006037	LIB I RPT	GRP 09	2		06/26/1995	SUTTON, KRISTINE	7958	Permanent				820	NOT RELEVANT 100.000
00006886	PAGE PT	GRP 34	5	P	02/12/2022							820	NOT RELEVANT 100.000
00006887	PAGE PT	GRP 34	5		08/28/2021	GEE, ERIC R	28666	Permanent				820	NOT RELEVANT 100.000
00006795	PAGE PT	GRP 34	5		09/30/2017	HENDERSON, GRAHAM A	26546	Permanent				820	NOT RELEVANT 100.000
51017018	SR LIBCL FTCL	GRP 04	5		01/29/2022	SHINE, JULIE A	24311	Permanent				820	NOT RELEVANT 100.000
51017030	CL TY FT CL	GRP 01	5		07/02/2022	HUSSONG, JASON R	26919	Permanent				820	NOT RELEVANT 100.000
51003178	CL TY FT CL	GRP 01	5		05/06/2023	PROPP, CAROL	29806	Perm Proba				820	NOT RELEVANT 100.000
51002880	LIMGR RPT CL	GRP 07	2		09/25/2021	YODER, ALICE N	13120	Provisiona				820	NOT RELEVANT 100.000
51002864	PAGE PT	GRP 34	5		01/15/2022	KIEF, SARAH A	28938	Permanent				820	NOT RELEVANT 100.000
51002865	PAGE PT	GRP 34	5		05/08/2021	TORRES, SEAN B	28498	Permanent				820	NOT RELEVANT 100.000
51017776	SR LIBCL FTCL	GRP 04	5		12/03/2022	BROUGHTON, HANNAH L	25230	Permanent				820	NOT RELEVANT 100.000
51017935	CL TY FT CL	GRP 01	5		07/01/1999	CARROLL, LINDA L	10946	Permanent				820	NOT RELEVANT 100.000
51017937	CL TY FT CL	GRP 01	5		06/08/2019	LUCAS-DEBO, MELINDA	27648	Permanent				820	NOT RELEVANT 100.000
51017938	CL TY FT CL	GRP 01	5		09/28/2019	LUTHART, JERI A	27270	Permanent				820	NOT RELEVANT 100.000
51017932	CRTR PT CL	GRP 03	5		05/26/2018	SMITH, CLAYTON W	26943	Permanent				820	NOT RELEVANT 100.000
51008516	CRTR RPT CL	GRP 03	2		01/04/2020	BENNING, ROBERT M	27995	Permanent				820	NOT RELEVANT 100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR PERNR	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51014556	LIB ASST(CL)	GRP 05	1	P	05/06/2023	ERRINGTON, MARGARET	7227				820 NOT RELEVANT	100.000
51001878	LIB DIR II	GRP 11	1		01/28/2012	BORTLE, SAMANTHA L	27799				820 NOT RELEVANT	100.000
51001997	LIB I FT	GRP 09	5		05/22/2021	DOTEGOWSKI, ALEXANDR	24423				820 NOT RELEVANT	100.000
51001990	LIB I FT	GRP 09	5		12/17/2022	JACOBS, JUDE T	5715				820 NOT RELEVANT	100.000
51012911	LIB I FT	GRP 09	5		12/26/2015	MEYER, JESSE E	6525				820 NOT RELEVANT	100.000
51017705	LIB I FT	GRP 09	5		11/05/2022	ALLMAN, TIMOTHY M	19464				820 NOT RELEVANT	100.000
51017703	LIB TR CL	GRP 07	1		11/05/2022	MACK, KATHLEEN C	17923				820 NOT RELEVANT	100.000
51001879	LIBRARIAN I	GRP 09	1		01/10/2015	CHAFFEE, CHRISTIAN B	29198				820 NOT RELEVANT	100.000
51001981	PAGE PT	GRP 34	5		07/02/2022	FAUST, AMANDA N	29613				820 NOT RELEVANT	100.000
51001986	PAGE PT	GRP 34	5		01/14/2023	FAUST, ELIZABETH A	28220				820 NOT RELEVANT	100.000
51001984	PAGE PT	GRP 34	5		08/15/2020	GALL, RENEE S	29578				820 NOT RELEVANT	100.000
51001979	PAGE PT	GRP 34	5		12/17/2022	GOMEZ, BRIDGET G	27938				820 NOT RELEVANT	100.000
51001976	PAGE PT	GRP 34	5		11/23/2019	MEISNER, ALEXANDRA G	29177				820 NOT RELEVANT	100.000
51001985	PAGE PT	GRP 34	5		02/13/2022	MICHAELS, TODD J	10934				820 NOT RELEVANT	100.000
51003846	SR LIB CK CL	GRP 04	1		01/04/2020	HARMON, JENNIFER L	10927				820 NOT RELEVANT	100.000
51001970	SR PAGE PT	GRP 38	5		10/09/2021	LAUGHLIN, MARY J	13761				820 NOT RELEVANT	100.000
51017482	SR PAGE FT	GRP 38	5		07/02/2022	LOTHART, EMMA R	28571				820 NOT RELEVANT	100.000
51001946	SR PAGE FT	GRP 38	5		01/01/2001	MAGNER, PATRICIA K	10932				820 NOT RELEVANT	100.000
51003992	SR PAGE FT	GRP 38	5		08/25/2012	SAVILLE, MOLLY D	15865				820 NOT RELEVANT	100.000
51001972	SR PAGE FT	GRP 38	5		11/01/2004	SHAPER, MARGARET	10939				820 NOT RELEVANT	100.000
51001942	SR PAGE FT	GRP 38	5		07/30/2022	SHAPIRO, LEONARD A	29306				820 NOT RELEVANT	100.000
51001943	SR PAGE FT	GRP 38	5		06/23/2022	SIMONE, AMANDA J	29028				820 NOT RELEVANT	100.000
51007982	CL TY PT CL	GRP 01	5		01/07/2017	ERMER, LISA M	17277				820 NOT RELEVANT	100.000
51012041	CLEANR PT CL	GRP 01	5		07/26/2014	FROELICH, CLEMENT L	24129				820 NOT RELEVANT	100.000
51012017	LAB PT CL	GRP 03	5		04/02/2016	BUNTS, ROBERT D JR	25352				820 NOT RELEVANT	100.000
51012783	LAB PT CL	GRP 03	5		07/11/2015	MARCACCIO, JOSEPH M	24492				820 NOT RELEVANT	100.000
51009286	LIB DIR I	GRP 10	1		08/04/2018	GAFF, JOHN R	19384				820 NOT RELEVANT	100.000
51003911	LIB I FT	GRP 09	5		12/31/2022	BURDICK, AMBER L	29600				820 NOT RELEVANT	100.000
51009946	LIB I FT	GRP 09	5		06/18/2011	HURLEY, MICHELLE I	5078				820 NOT RELEVANT	100.000
51010094	LIB I RPT	GRP 09	2		12/03/2011	HIGGINS, ELIZABETH V	12436				820 NOT RELEVANT	100.000
51016746	LIBAS RPT CL	GRP 05	2		08/14/2021	WAITE, RYAN W	14447				820 NOT RELEVANT	100.000
51004748	PAGE PT	GRP 34	5		05/13/2017	HARZEWSKI, ELIZABETH	26300				820 NOT RELEVANT	100.000
51004255	PAGE PT	GRP 34	5		07/02/2011	LORDI, JOHN F	18523				820 NOT RELEVANT	100.000
51017704	SR PAGE PT	GRP 38	5		11/05/2022	JASINSKI, KATRINA L	29508				820 NOT RELEVANT	100.000
51010090	SR PAGE FT	GRP 38	5		09/16/2017	ROFOT, PATRICIA F	6940				820 NOT RELEVANT	100.000
51007984	SR PAGE FT	GRP 38	5		09/24/2022	SHATTUCK, HOLDEN T	28811				820 NOT RELEVANT	100.000
51014506	SELIBCKR CL	GRP 04	2		01/20/2018	TAURIELLO, KAREN A	14209				820 NOT RELEVANT	100.000
51006796	CL TY PT CL	GRP 01	5		02/11/2023	BALOGH, JENNIFER M	27348				820 NOT RELEVANT	100.000
51003555	CL TY PT CL	GRP 01	5		09/16/2006	ZIMPFER, PATRICIA A	12702				820 NOT RELEVANT	100.000
51016159	CRTRR RPT CL	GRP 03	2		09/14/2019	ZYMICZVNSKI, DENNIS	4123				820 NOT RELEVANT	100.000
51014712	LIB ASST(CL)	GRP 05	1		01/01/2022	NARVAEZ, VERONICA N	26766				820 NOT RELEVANT	100.000
51006348	LIB DIR II	GRP 11	1		08/25/2018	ALESSI, ROBERT J	6382				820 NOT RELEVANT	100.000
51006377	LIB I FT	GRP 09	5		06/19/2021	MASTERS, RENEE L	10951				820 NOT RELEVANT	100.000
51006350	LIB I FT	GRP 09	5		11/05/2022	ROEDER, JORDAN L	29529				820 NOT RELEVANT	100.000
51006796	LIB TR	GRP 07	1		02/11/2023	SIEG, EMILY R	25071				820 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

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 User: SCHLOSSK
 Business Area: 420 BEC PUBLIC LIBRARY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51008096	LIBRARIAN I	GRP 09	1	P	01/01/2023	MAEDL, CRAIG W	27896	Permanent				820 NOT RELEVANT	100.000
51003388	PAGE PT	GRP 34	5		10/26/2019	SEBASTIAN, MARY ANN	26936	Permanent				820 NOT RELEVANT	100.000
51003389	PAGE PT	GRP 34	5		05/26/2018	WHERATON, JOANNE M	18790	Permanent				820 NOT RELEVANT	100.000
51007264	PAGE PT	GRP 34	5		07/28/2012	GORSKI, AMY L	27332	Permanent				820 NOT RELEVANT	100.000
51003385	SR PAGE PT	GRP 38	5		12/22/2018	KERN, PHILOMENA M	29709	Temp 90 Da				820 NOT RELEVANT	100.000
51003381	SR PAGE PT	GRP 38	5		03/11/2023	MCGOVERN, ISABELLA J	29817	Temp 90 Da				820 NOT RELEVANT	100.000
51003382	SR PAGE PT	GRP 38	5		05/20/2023	MERCER, KELLY A	28790	Permanent				820 NOT RELEVANT	100.000
51003380	SR PAGE PT	GRP 38	5		10/23/2021	HOWARD, JOSEPH N	29816	Perm Proba				820 NOT RELEVANT	100.000
51016453	CARTAKER CL	GRP 03	1		05/20/2023	KOFKE, JOCELYN M	28599	Permanent				820 NOT RELEVANT	100.000
51016504	CL TY PT CL	GRP 01	5		05/21/2022	STEINRENNER, PAMELA	29337	Permanent				820 NOT RELEVANT	100.000
51007977	CL TY PT CL	GRP 01	5		08/13/2022	KERR, DONNA M	17042	Permanent				820 NOT RELEVANT	100.000
51012310	LIB ASSOC CL	GRP 05	1		11/26/2016	DOUGHERTY, KRISTI M	15258	Perm Proba				820 NOT RELEVANT	100.000
51006104	LIB DIR IV	GRP 13	1		02/25/2023	PIZZUTO, KATHERINE L	29200	Permanent				820 NOT RELEVANT	100.000
51006071	LIB I PT	GRP 09	5	P	10/08/2022	STOLTWMAN, JOAN E	29266	Permanent				820 NOT RELEVANT	100.000
51006075	LIB I PT	GRP 09	5		07/02/2022	THEN, RAYA L	4792	Temporary				820 NOT RELEVANT	100.000
51001998	LIB I PT	GRP 09	5		05/21/2022	PETERS, RICHARD E	3688	Permanent				820 NOT RELEVANT	100.000
51006103	LIB I PT	GRP 09	5		05/24/2008	STABBE, MARY E	15256	Permanent				820 NOT RELEVANT	100.000
51013027	LIBRARIAN I	GRP 10	1		02/20/2016	HOURLIGAN, JULIA E	28569	Permanent				820 NOT RELEVANT	100.000
51013027	LIBRARIAN II	GRP 10	1		09/26/2020	KIEFER, DEREK J	29366	Permanent				820 NOT RELEVANT	100.000
51006141	PAGE PT	GRP 34	5		07/03/2021	PACHIOLO, ERIN E	18721	Permanent				820 NOT RELEVANT	100.000
51006046	PAGE PT	GRP 34	5		08/27/2022	PAPAJ, SARAH B	27988	Permanent				820 NOT RELEVANT	100.000
51006058	PAGE PT	GRP 34	5		10/22/2011	WELLS, BRYAN R	17279	Permanent				820 NOT RELEVANT	100.000
51006061	PAGE PT	GRP 34	5		01/04/2020	WEXLER, NOAH A	29710	Temp 90 Da				820 NOT RELEVANT	100.000
51006077	PAGE PT	GRP 34	5		11/21/2009	BOERSCHIG, STACEY L	18640	Permanent				820 NOT RELEVANT	100.000
51006042	PAGE PT	GRP 34	5		03/11/2023	BUTTERS, ERICA L	15920	Permanent				820 NOT RELEVANT	100.000
51006133	SR PAGE PT	GRP 38	5	P	05/21/2022	KAMATH, JYOTHI D	26079	Permanent				820 NOT RELEVANT	100.000
51006131	SR PAGE PT	GRP 38	5	P	07/09/2022	MUSSACHIO, DEVON R	28102	Permanent				820 NOT RELEVANT	100.000
51006130	SR PAGE PT	GRP 38	5	P	01/07/2023	TAVERNER, JEAN	15296	Permanent				820 NOT RELEVANT	100.000
51006123	SR PAGE PT	GRP 38	5	P	10/08/2022	WELLS, KRISTEN M	15305	Temporary				820 NOT RELEVANT	100.000
51006128	SR PAGE PT	GRP 38	5	P	07/03/2021	ZAWADZKI, KEVIN S	15365	Permanent				820 NOT RELEVANT	100.000
51006121	SR PAGE PT	GRP 38	5		11/15/2014	BOOTH, SANDRA J	12040	Temporary				820 NOT RELEVANT	100.000
51006132	SR PAGE PT	GRP 38	5		01/16/2021	KOENIG, MARY L	28667	Perm Proba				820 NOT RELEVANT	100.000
51006108	SR PAGE PT	GRP 38	5		02/12/2022	KINYON, MARY LOU	15418	Permanent				820 NOT RELEVANT	100.000
51006112	SR PAGE PT	GRP 38	5		06/05/2021	LEHR, ABIGAIL C	29368	Permanent				820 NOT RELEVANT	100.000
51006122	SR PAGE PT	GRP 38	5		06/06/1988	POWERS, MARIE R	25890	Permanent				820 NOT RELEVANT	100.000
51007129	SR PAGE PT	GRP 38	5		11/06/2010	SCHUTTE WATSON, EMIL	17579	Permanent				820 NOT RELEVANT	100.000
51006070	CARTAKER CL	GRP 03	1		02/16/1995	WAMSLEY, JANET M	26513	Permanent				820 NOT RELEVANT	100.000
51006074	LIB I PT	GRP 09	5		11/07/2020	STACHURA, LAURA A	15252	Permanent				820 NOT RELEVANT	100.000
51013031	LIBRARIAN I	GRP 09	1		01/14/2023								
51006088	LIBRARIAN II	GRP 10	1		11/09/2019								
51006049	PAGE PT	GRP 34	5		08/28/2022								
51006057	PAGE PT	GRP 34	5		09/02/2017								
51006044	PAGE PT	GRP 34	5		10/09/2021								
51006000	PAGE PT	GRP 34	5		09/16/2017								
51006168	SR LIB CK CL	GRP 04	1		12/24/2016								
51006110	SR PAGE PT	GRP 38	5	P	01/21/2023								

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

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 Business Area: 420 BEC PUBLIC LIBRARY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51006134	SR PAGE PT	GRP 38	5		10/22/2011	FERNSTED, SONJA M	Permanent			820 NOT RELEVANT	100.000	
51006115	SR PAGE PT	GRP 38	5		09/19/2015	GOLEBIWSKI, JESSICA	Permanent			820 NOT RELEVANT	100.000	
51006109	SR PAGE PT	GRP 38	5		10/28/2017	LUDWIG, CHRISTINE L	Permanent			820 NOT RELEVANT	100.000	
51006114	SR PAGE PT	GRP 38	5		08/05/2017	TROUTMAN, MARTIN A	Permanent			820 NOT RELEVANT	100.000	
51006113	SR PAGE PT	GRP 38	5		05/01/2004	URBANSKI, KRISTINE	Permanent			820 NOT RELEVANT	100.000	
51013307	SR PAGE PT	GRP 38	5		10/28/2017	WILLIAMS, DOROTHY M	Permanent			820 NOT RELEVANT	100.000	
51006069	CARETAKER CL	GRP 03	1		01/04/2020	KRETZMON, HEATHER L	Permanent			820 NOT RELEVANT	100.000	
51007227	CL TY FT CL	GRP 01	5		01/18/2020	MOORMAN, JAYNE F	Permanent			820 NOT RELEVANT	100.000	
51013032	LIBRARIAN I	GRP 09	1		03/13/2021	KELKENBERG, ANGELA S	Permanent			820 NOT RELEVANT	100.000	
51006043	PAGE PT	GRP 34	5	P	05/15/2023					820 NOT RELEVANT	100.000	
51006065	PAGE PT	GRP 34	5		07/03/2021	COLLINS, REBECCA D	Permanent			820 NOT RELEVANT	100.000	
51006063	PAGE PT	GRP 34	5		01/20/2018	MAYNE, LINDA M	Permanent			820 NOT RELEVANT	100.000	
51006081	PAGE PT	GRP 34	5		09/11/2021	SITCH, STEPHEN M	Permanent			820 NOT RELEVANT	100.000	
51006138	PAGE PT	GRP 34	5		07/02/2022	SZUMSKI, MICHAEL J	Permanent			820 NOT RELEVANT	100.000	
51006106	SR PAGE PT	GRP 38	5		10/28/2017	ALLEN, STEPHENNAE T	Permanent			820 NOT RELEVANT	100.000	
51006125	SR PAGE PT	GRP 38	5		08/27/2022	COHEN, PAMELA D	Permanent			820 NOT RELEVANT	100.000	
51006117	SR PAGE PT	GRP 38	5		08/04/2018	DEMMA, JOSEPH	Permanent			820 NOT RELEVANT	100.000	
51006111	SR PAGE PT	GRP 38	5		05/19/2023	GIORDANO, KELLY M	Permanent			820 NOT RELEVANT	100.000	
51009147	SR PAGE PT	GRP 38	5		02/26/2022	SITCH, CATHLEEN	Permanent			820 NOT RELEVANT	100.000	
51007226	CL TY FT CL	GRP 01	5		12/22/2018	MCGOVERN, ROSANNE S	Temporary			820 NOT RELEVANT	100.000	
51006101	LIB I FT	GRP 09	5		08/01/2020	COLLINS, WANDA J	Permanent			820 NOT RELEVANT	100.000	
51008053	PAGE PT	GRP 34	5		11/11/2017	HILL, CATHERINE C	Permanent			820 NOT RELEVANT	100.000	
51006140	PAGE PT	GRP 34	5		12/03/2022	HUDSON, KATHERINE A	Permanent			820 NOT RELEVANT	100.000	
51006124	SR PAGE PT	GRP 38	5		11/08/2008	FLETCH-CRIDEN, MARY	Permanent			820 NOT RELEVANT	100.000	
51007127	SR PAGE PT	GRP 38	5		08/15/2009	KEHRER, KATHERINE K	Permanent			820 NOT RELEVANT	100.000	
00001700	CL TY FT CL	GRP 01	5		09/16/2017	COYLE, MARJORIE	Permanent			820 NOT RELEVANT	100.000	
00001727	CL TY FT CL	GRP 01	5		06/09/2018	MARASZEK, SUSAN R	Permanent			820 NOT RELEVANT	100.000	
00001418	CLEANR FT CL	GRP 01	5		12/17/2022	ROSE, ANNA R	Permanent			820 NOT RELEVANT	100.000	
00000825	CTKR PT CL	GRP 03	5		02/17/2018	DESMOND, DENNIS R	Permanent			820 NOT RELEVANT	100.000	
51006470	LIB DIR I	GRP 10	1		09/29/2018	KLOCEK, PAULA M	Permanent			820 NOT RELEVANT	100.000	
51005679	LIB I PT	GRP 09	5	P	03/15/2023					820 NOT RELEVANT	100.000	
51001593	LIB I FT	GRP 09	5		03/11/2023	FLYNN, MELISSA J	Ferm Proba			820 NOT RELEVANT	100.000	
51001002	LIBRARIAN I	GRP 09	1		01/14/2023	LAWRENCE, R. ALISON	Permanent			820 NOT RELEVANT	100.000	
00006875	PAGE PT	GRP 34	5	P	08/20/2021					820 NOT RELEVANT	100.000	
00006873	PAGE PT	GRP 34	5		04/08/2023	HAYES, MARY K	Temp 90 Da			820 NOT RELEVANT	100.000	
00006879	PAGE PT	GRP 34	5		05/07/2022	MURPHY, AUDREY L	Permanent			820 NOT RELEVANT	100.000	
00006884	PAGE PT	GRP 34	5		04/08/2023	PEARSON, SANDRA J	Temp 90 Da			820 NOT RELEVANT	100.000	
00008873	SR LIB CK CL	GRP 04	1		10/04/2014	BROGAN, KATHERINE A	Permanent			820 NOT RELEVANT	100.000	
00009150	SR PAGE PT	GRP 38	5		06/29/2002	CASTLE, KATHERINE M	Permanent			820 NOT RELEVANT	100.000	
00009152	SR PAGE PT	GRP 38	5		03/16/2019	ERCOLANO, KAREN L	Permanent			820 NOT RELEVANT	100.000	
00009146	SR PAGE PT	GRP 38	5		01/07/2006	LEWIS DREW, JENNIFER	Permanent			820 NOT RELEVANT	100.000	
00009151	SR PAGE PT	GRP 38	5		01/18/2020	NEWTON, CLAUDIA D	Permanent			820 NOT RELEVANT	100.000	
11000086	SR PAGE PT	GRP 38	5		11/05/2022	SHANAHAN, RACHEL A	Permanent			820 NOT RELEVANT	100.000	
00009148	SR PAGE PT	GRP 38	5		02/16/2008	WHITEHEAD, BETHANY J	Permanent			820 NOT RELEVANT	100.000	
1100027	CARETAKER CL	GRP 03	1		04/09/2022	LAGAMBINA, DOMENICO	Permanent			820 NOT RELEVANT	100.000	
11004039	CL TY FT CL	GRP 01	5	P	11/09/2022					820 NOT RELEVANT	100.000	

Erie County
 POSITION CONTROL
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51004040	CL TY FT CL	GRP 01	5		07/18/2009	FERBER, MARIE A	Permanent				820	NOT RELEVANT 100.000
51004043	CL TY FT CL	GRP 01	5		06/02/2012	KULFA, BEVERLY A	Permanent				820	NOT RELEVANT 100.000
51004045	CL TY FT CL	GRP 01	5		01/18/2020	MORRISON, SHIRLEY A	Temporary				820	NOT RELEVANT 100.000
51013456	CRTRK PT CL	GRP 03	5		09/16/2019	HEITZMAN, WILLIAM T	Temporary				820	NOT RELEVANT 100.000
51012313	LIB CLK CL	GRP 01	1		09/02/2017	RACZKA, JOANNE	Permanent				820	NOT RELEVANT 100.000
51012828	LIB DIR II	GRP 11	1	P	03/01/2023						820	NOT RELEVANT 100.000
51017934	LIB DIR III	GRP 12	1		03/01/2023	GOODRICH, KATHLEEN J	Temporary				820	NOT RELEVANT 100.000
51004032	LIB I FT	GRP 09	5	P	02/25/2023						820	NOT RELEVANT 100.000
51004033	LIB I FT	GRP 09	5		02/25/2023	VEACH, CAROL L	Perm Proba				820	NOT RELEVANT 100.000
51003996	LIBRARIAN I	GRP 09	1		07/02/2022	SCOTT, LAURA E	Permanent				820	NOT RELEVANT 100.000
51015928	LIBECL FTCL	GRP 03	5		09/10/2022	IYPE, HIMA E	Provisiona				820	NOT RELEVANT 100.000
51012829	SR LIB CK CL	GRP 04	1		12/12/2015	TODD, JILL F	Permanent				820	NOT RELEVANT 100.000
51004061	SR PAGE FT	GRP 38	5		07/02/2022	EICHELEBERGER, ZACHAR	Permanent				820	NOT RELEVANT 100.000
51004058	SR PAGE PT	GRP 38	5		08/27/2022	MCKEEL, MONIKA	Permanent				820	NOT RELEVANT 100.000
51013314	SR PAGE FT	GRP 38	5		09/15/2018	SANBORN, SUSAN M	Permanent				820	NOT RELEVANT 100.000
51013311	SR PAGE FT	GRP 38	5		09/10/2022	WAIDELL, HANNAH M	Permanent				820	NOT RELEVANT 100.000
51004053	SR PAGE FT	GRP 38	5		10/18/2014	WETZLER, LINDA L	Permanent				820	NOT RELEVANT 100.000
51004026	CARETAKER CL	GRP 03	1		03/04/2017	SZYMBORSKI, ERIC M	Permanent				820	NOT RELEVANT 100.000
51004047	CL TY FT CL	GRP 01	5		07/31/2021	GIDDY-KING, JUDY L	Permanent				820	NOT RELEVANT 100.000
51009960	LIB I FT	GRP 09	5		09/10/2022	WEBB, CHRISTINE M	Permanent				820	NOT RELEVANT 100.000
51004028	LIB I FT	GRP 09	5		12/17/2022	WEBB, CHRISTINE M	Permanent				820	NOT RELEVANT 100.000
51015929	LIBRARIAN II	GRP 10	5		04/27/2019	MURCIN, ALYSSA M	Permanent				820	NOT RELEVANT 100.000
51013309	SR PAGE FT	GRP 38	5		07/03/2021	DOZE, CHRISTINE H	Permanent				820	NOT RELEVANT 100.000
51013310	SR PAGE FT	GRP 38	5		11/06/2021	SAJECKI, DOREEN A	Temporary				820	NOT RELEVANT 100.000
51004054	SR PAGE PT	GRP 38	5		09/24/2022	WISE, LAURYN A	Permanent				820	NOT RELEVANT 100.000
51014651	CARETAKER CL	GRP 03	1		07/06/2019	MCSKIMMING, SEAN P	Permanent				820	NOT RELEVANT 100.000
51003203	CL TY FT CL	GRP 01	5		11/01/2014	BIRO, ELIZABETH M	Permanent				820	NOT RELEVANT 100.000
51007481	CL TY FT CL	GRP 01	5		05/04/2013	MCDONALD, EILEEN	Permanent				820	NOT RELEVANT 100.000
51012777	LIB ASSOC CL	GRP 05	1		02/17/2018	OBROCHTA, LAURIE A	Permanent				820	NOT RELEVANT 100.000
51003151	LIB DIR II	GRP 11	1	T	07/30/2022						820	NOT RELEVANT 100.000
51017935	LIB DIR III	GRP 12	1		07/30/2022	HOTH, BRIAN R	Provisiona		9164		820	NOT RELEVANT 100.000
51006791	LIB I FT	GRP 09	5		11/06/2021	CARR, LESLIE A	Permanent				820	NOT RELEVANT 100.000
51003510	LIB I FT	GRP 09	5		07/11/2015	MCCLURE, KAREN P	Temporary				820	NOT RELEVANT 100.000
51003153	LIB I FT	GRP 09	5		05/02/2015	YATES, CLAUDIA B	Temporary				820	NOT RELEVANT 100.000
51003152	LIBRARIAN I	GRP 09	1		01/14/2017	CASSIDY, ASHLEY L	Permanent				820	NOT RELEVANT 100.000
51003229	PAGE PT	GRP 34	5		04/01/2017	BURKE, MARY ELLEN	Permanent				820	NOT RELEVANT 100.000
51003207	PAGE FT	GRP 34	5		05/08/2021	ENGLAND, SARAH G	Permanent				820	NOT RELEVANT 100.000
51003230	PAGE FT	GRP 34	5		09/11/2021	HUSON, PAIGE E	Permanent				820	NOT RELEVANT 100.000
51003157	SR LIB CK CL	GRP 04	1		07/04/2020	CUNNINGHAM, LAURA W	Permanent				820	NOT RELEVANT 100.000
51010481	SR PAGE FT	GRP 38	5		05/20/2023	ATTI, LAUREN T	Temp 90 Da				820	NOT RELEVANT 100.000
51010467	SR PAGE FT	GRP 38	5		09/11/2021	DELLA VELLA, MADELIN	Permanent				820	NOT RELEVANT 100.000
51010471	SR PAGE FT	GRP 38	5		04/10/2021	GANNON, JAYNE L	Permanent				820	NOT RELEVANT 100.000
51010416	CRTRK PT CL	GRP 03	5		02/25/2023	BARRY, MICHAEL P	Perm Proba				820	NOT RELEVANT 100.000
51010470	LIB CLK CL	GRP 01	1		01/01/2021	JOHNSON, ALYSSA S	Permanent				820	NOT RELEVANT 100.000

Erie County
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 POSITION DETAIL BY DEPARTMENT

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 System: FRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 420 BEC PUBLIC LIBRARY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT FERNR	CUR STA	ENCUMBERED NAME	ENCUMB FERNR	EMERG FERNR	FND GRANT	COUNTY SHARE
51012776	COMP OPR	GRP 07	1	T	07/03/2021	SCHMIDT, CRAIG J	3058	Permanent	TERRELL, ELIJAH K	10622		820 NOT RELEVANT	100.000
00001828	COMP OPR	GRP 07	1		06/08/1998	SYWAK, SANDRA L	2761	Permanent				820 NOT RELEVANT	100.000
00001827	COMP OPR	GRP 07	1		10/14/1997	GRABEK, MICHAEL J	19096	Permanent				820 NOT RELEVANT	100.000
51010751	JR TECH SUP	GRP 10	1		06/16/2012	HOVEY, STEPHEN L	18593	Permanent				820 NOT RELEVANT	100.000
51006807	LIB INF T A	SPECIAL	1		08/20/2011	HAUSRAH, ROSEANN	4312	Permanent				820 NOT RELEVANT	100.000
00008703	SR COMP OP	GRP 08	1		07/17/2000	HSU, JOHNNY K	6036	Permanent				820 NOT RELEVANT	100.000
00010264	TCH SUP SR S	GRP 12	1		02/11/2002	LORD, MORGAN E L	24776	Permanent				820 NOT RELEVANT	100.000
51014926	TCHSFCPLI	GRP 06	1		07/21/2018	ROHR, JACOB M	19478	Permanent				820 NOT RELEVANT	100.000
51013276	TCHSFCPLI	GRP 06	1		10/29/2016	DICKSON, TEERANUCH	15132	Permanent				820 NOT RELEVANT	100.000
00010448	WEB PG MSTR	GRP 07	1		04/26/2008	TESTA CINQUINO, JOY	17888	Permanent				820 NOT RELEVANT	100.000
00000371	AST DP DR LI	SPECIAL	1		12/31/2011	CONABLE, ANNE E	24460	Permanent				820 NOT RELEVANT	100.000
51016618	COMM ENG M R	SPECIAL	2		01/02/2021	BURGESS, MELLISSA A	15707	Permanent				820 NOT RELEVANT	100.000
51012205	DEV&COM CLK	GRP 05	1	P	05/06/2023	GERMAINE, MAUREN A	19500	Permanent				820 NOT RELEVANT	100.000
51012204	DEV&COM CLK	GRP 05	1		10/04/2014	PENNACHI, DARLENE A	4285	Permanent				820 NOT RELEVANT	100.000
51010044	DEVELOP MANA	SPECIAL	1		06/01/2013	MATUSEK, JESSE M	24123	Permanent				820 NOT RELEVANT	100.000
51010151	AST LB DIS A	GRP 06	1		05/07/2022	STANTON, DAWN M	2973	Permanent				820 NOT RELEVANT	100.000
51002797	COP MAC OP R	GRP 03	2		03/02/2019	VEST, ERIN M	24295	Perm Proba	MCNAMARA, SHANNON L	19427		820 NOT RELEVANT	100.000
51010152	LIB DISP ART	GRP 08	1		09/24/2011	PALICKI, TRACY A	6209	Permanent				820 NOT RELEVANT	100.000
51012035	ASSTLIBADMNG	GRP 07	1	T	10/08/2022	HOFFMAN, LORRAINE B	26932	Permanent				820 NOT RELEVANT	100.000
51017933	HR MGR (LIB)	SPECIAL	1		02/11/2023	JAROSZ, BARBARA B	8154	Permanent				820 NOT RELEVANT	100.000
51011228	LIB ADM MGR	SPECIAL	1		09/03/2005	STEFANOVA, ZHENYA G	29143	Permanent				820 NOT RELEVANT	100.000
51018006	LIB PURCH CO	GRP 09	1	P	03/25/2023	MURPHY, THOMAS R	9008	Provisiona				820 NOT RELEVANT	100.000
51014313	SR ACCT CLK	GRP 06	1		05/26/2018	ALVAREZ, JUSTO A	26758	Permanent				820 NOT RELEVANT	100.000
51010902	SR ACCT CLK	GRP 06	1		12/29/2012	BECKROFT, ANNE M	29599	Perm Proba				820 NOT RELEVANT	100.000
00008115	SR ACCT CLK	GRP 06	1		05/21/2022	HATTEN, CHARLES L	25079	Permanent				820 NOT RELEVANT	100.000
51015401	AST MNT SVF	GRP 10	1	T	02/09/2019	HOSSAIN, MOHAMMED E	29425	Permanent				820 NOT RELEVANT	100.000
51015827	AST SPBUOEMA	GRP 10	1		02/09/2019	JAROSZ, ANGELO A	29746	Perm Proba				820 NOT RELEVANT	100.000
51012735	CLEANER PT	GRP 01	5	P	10/04/2022	MILLER, CHRISTOPHER	28671	Permanent				820 NOT RELEVANT	100.000
51011327	CLEANER PT	GRP 01	5	P	09/11/2021	PARVEEN, LAILA	28979	Permanent				820 NOT RELEVANT	100.000
00001406	CLEANER PT	GRP 01	5	P	03/19/2020	TILAN, DAWIT	28812	Permanent				820 NOT RELEVANT	100.000
51005551	CLEANER PT	GRP 01	5	P	10/21/2020	WILBERN, BEAUFORT N	19031	Permanent				820 NOT RELEVANT	100.000
51001099	CLEANER PT	GRP 01	5	P	01/16/2020	GRUNTHANER, JANET M	2192	Permanent				820 NOT RELEVANT	100.000
51005500	CLEANER PT	GRP 01	5	P	02/03/2018	BRIDGES, SARAH R	29119	Permanent				820 NOT RELEVANT	100.000
00001400	CLEANER PT	GRP 01	5		12/31/2022	LEWANDOWSKI, MARK A	18918	Permanent				820 NOT RELEVANT	100.000
51012328	CLEANER PT	GRP 01	5		11/14/2015	WILD, BENJAMIN R	26899	Permanent				820 NOT RELEVANT	100.000
00001412	CLEANER PT	GRP 01	5		09/24/2022							820 NOT RELEVANT	100.000
00001402	CLEANER PT	GRP 01	5		04/08/2023							820 NOT RELEVANT	100.000
00001413	CLEANER PT	GRP 01	5		08/28/2021							820 NOT RELEVANT	100.000
51004878	CLEANER PT	GRP 01	5		02/12/2022							820 NOT RELEVANT	100.000
51001098	CLEANER PT	GRP 01	5		11/06/2021							820 NOT RELEVANT	100.000
01010610	GARDENER PT	GRP 05	2		05/05/2012							820 NOT RELEVANT	100.000
01010134	MAINT WK RPT	GRP 05	5		08/20/2016							820 NOT RELEVANT	100.000
01010134	MAINT WK RPT	GRP 05	1	T	09/27/2022							820 NOT RELEVANT	100.000
01010134	MNT WKR	GRP 05	1		05/07/2022							820 NOT RELEVANT	100.000
01010134	MNT WKR	GRP 05	1		11/06/2021							820 NOT RELEVANT	100.000
01010134	MNT WKR	GRP 05	1		04/28/2018							820 NOT RELEVANT	100.000

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
 System: PRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 420 BEC PUBLIC LIBRARY

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51015926	SP BU OP NA	GRP 12	1		02/09/2019	KROSS, MARK L	2341	Provisiona			820 NOT RELEVANT	100.000
00008646	SR CL TYP	GRP 04	1		03/08/2004	FLAGE, MARY JANE	9163	Permanent	8395		820 NOT RELEVANT	100.000
00010079	STATION ENG	GRP 09	1	T	05/23/2022			GUILMAIN, TIMOTHY R			820 NOT RELEVANT	100.000
00010081	STATION ENG	GRP 09	1	P	04/23/2023						820 NOT RELEVANT	100.000
51012766	STATION ENG	GRP 09	1		12/22/2018	BLAKE, DAVID S	27333	Permanent			820 NOT RELEVANT	100.000
00010082	STATION ENG	GRP 09	1		09/17/2016	CHROSNIAK, MATTHEW J	7848	Permanent			820 NOT RELEVANT	100.000
00010077	STATION ENG	GRP 09	1		03/17/2018	GREAVES, NICHOLAS A	26830	Permanent			820 NOT RELEVANT	100.000
00010080	STATION ENG	GRP 09	1		07/16/2022	RACHWAL, RANDALL M	17276	Provisiona	9008		820 NOT RELEVANT	100.000
00010083	STATION ENG	GRP 09	1		02/21/2015	WILB, WILLIAM R	18435	Permanent			820 NOT RELEVANT	100.000
51017207	BLD GD LIB P	GRP 06	5	P	05/16/2023						820 NOT RELEVANT	100.000
51017208	BLD GD LIB P	GRP 06	5		02/11/2023	RONDON, SORAYA M	29651	Perm Proba			820 NOT RELEVANT	100.000
51017215	BLD GD LIB R	GRP 06	2	P	03/12/2022						820 NOT RELEVANT	100.000
51017210	BLD GD LIB R	GRP 06	2	P	12/12/2022						820 NOT RELEVANT	100.000
51017212	BLD GD LIB R	GRP 06	2	P	02/12/2022						820 NOT RELEVANT	100.000
51017216	BLD GD LIB R	GRP 06	2		01/28/2023	JOHNSON, BRENDA J	29621	Provisiona			820 NOT RELEVANT	100.000
51017214	BLD GD LIB R	GRP 06	2		08/27/2022	PETERSON, DAIVON D	29373	Provisiona			820 NOT RELEVANT	100.000
51017217	BLD GD LIB R	GRP 06	2		11/19/2022	WILLIAMS, SHAWNESE Y	10192	Provisiona	14944		820 NOT RELEVANT	100.000
51017206	BLDG GD LIB	GRP 06	1	T	04/15/2023			DELGADO, ERIC J			820 NOT RELEVANT	100.000
51017205	BLDG GD LIB	GRP 06	1		06/04/2022	BARANSKI, HENRY E	17210	Permanent			820 NOT RELEVANT	100.000
51017204	BLDG GD LIB	GRP 06	1		02/12/2022	DELGADO, PETER M	19229	Permanent			820 NOT RELEVANT	100.000
51018008	DR SC SF M L SPECIAL		1		04/08/2023	O'NEIL, KEVIN M	12475	Provisiona			820 NOT RELEVANT	100.000
51014851	SR BLG GD BE	GRP 07	1	P	05/31/2023						820 NOT RELEVANT	100.000
00005567	LABORER	GRP 03	1		03/12/2022	KULP, KRISTA M	17273	Permanent			820 NOT RELEVANT	100.000
00007703	REC DIST SUP	GRP 07	1		04/08/2023	FOSTER, CHAD	29523	Provisiona			820 NOT RELEVANT	100.000
00009162	SR PAGE PT	GRP 38	5	P	09/22/2022						820 NOT RELEVANT	100.000
00009120	SR PAGE PT	GRP 38	5	P	12/30/2022						820 NOT RELEVANT	100.000
00009119	SR PAGE PT	GRP 38	5	P	02/12/2022						820 NOT RELEVANT	100.000
00009118	SR PAGE PT	GRP 38	5		07/17/2021	ABDALLAH, AMIR H	28598	Permanent			820 NOT RELEVANT	100.000
00009163	SR PAGE PT	GRP 38	5		05/06/2023	HASAN, SAMIUL	29795	Temp 90 Da			820 NOT RELEVANT	100.000
51000317	SR PAGE PT	GRP 38	5		09/10/2022	MALKOWSKI, EMILY R	29396	Permanent			820 NOT RELEVANT	100.000
00009116	SR PAGE PT	GRP 38	5		11/15/2014	URBANSKI, JESSE J E	24370	Permanent			820 NOT RELEVANT	100.000
00009086	SR PAGE RPT	GRP 04	2		07/23/1994	MAYFIELD, VICKIE L	2275	Permanent			820 NOT RELEVANT	100.000
51011053	STOR CLK RPT	GRP 03	-2		05/28/2016	SCHRADER, HEATHER M	25406	Permanent			820 NOT RELEVANT	100.000
51014004	TRK DRV PT	GRP 04	2		02/11/2023	FISSLER, TRACI L	29648	Perm Proba			820 NOT RELEVANT	100.000
00010346	TRK DRV RPT	GRP 04	2		07/02/2022	CAMP, WILLIAM H	29046	Permanent			820 NOT RELEVANT	100.000
51013030	TRUCK DRIVER	GRP 04	1		04/02/2016	ANDRISANI, ADAM J	24018	Permanent			820 NOT RELEVANT	100.000
51013029	TRUCK DRIVER	GRP 04	1		06/22/2019	PEELER, TRACY D	3656	Permanent			820 NOT RELEVANT	100.000
51016709	AST DP DR LI SPECIAL		1		02/27/2021	FACHKO, JUDY L	2231	Permanent			820 NOT RELEVANT	100.000
51016739	EM SU AI RPT	GRP 03	2		11/20/2021	URBAN-RAMIREZ, SYLVI	28843	Provisiona	26221		820 NOT RELEVANT	100.000
51015076	JR PER CLERK	GRP 05	1	T	07/03/2021			LIGAMMARI, ASHLEY K			820 NOT RELEVANT	100.000
00016695	LIB PERS CLK	GRP 06	1		07/03/2021	LIGAMMARI, ASHLEY K	26221	Provisiona			820 NOT RELEVANT	100.000
000091827	SR LIB CLK	GRP 04	1		02/20/1993	TOMPKINS, APRIL L	2191	Permanent			820 NOT RELEVANT	100.000
000101192	LIB ASSOC	GRP 05	1		08/24/2013	GOODRICH, SEAN E	5200	Permanent			820 NOT RELEVANT	100.000
000101527	LIB TECH(PT)	GRP 03	5	P	02/13/2021						820 NOT RELEVANT	100.000
000101176	LIB TECH(PT)	GRP 03	5		08/03/2019	BROWN, AMANDA M	27744	Permanent			820 NOT RELEVANT	100.000
000102040	LIBRARIAN II	GRP 10	1		12/23/2017	SMITH, JORDAN M	17583	Permanent			820 NOT RELEVANT	100.000

Eric County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CUR STA	ENCUMBERED NAME	ENCUMBE PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
51002436	SR PAGE FT	GRP 38	5	P	06/11/2022	O'CONNELL, CAITLEEN	Permanent				820	NOT RELEVANT 100.000
51011088	SR PAGE FT	GRP 38	5	P	08/20/2021	HALLMAN, SHANE A	Permanent				820	NOT RELEVANT 100.000
00009126	SR PAGE FT	GRP 38	5		08/03/2019	BURNING, DANIELLE E	Permanent				820	NOT RELEVANT 100.000
00010235	TCHSFCELI-PT	GRP 54	5		01/23/2016	GLANOWSKI, BRIAN P	Permanent				820	NOT RELEVANT 100.000
51012452	LIBRARIAN I	GRP 09	1		03/07/2015	SNYDER, MICHELLE R	Permanent				820	NOT RELEVANT 100.000
51012782	LIBRARIAN I	GRP 09	1		08/08/2015	DONOVAN-DIVIRGILIO,	Permanent				820	NOT RELEVANT 100.000
51013127	LIBRARIAN II	GRP 10	1		07/09/2016		Permanent				820	NOT RELEVANT 100.000
00006017	LIBRARIANIII	GRP 11	1		01/24/2015		Permanent				820	NOT RELEVANT 100.000
51007570	BOOK PR RPT	GRP 02	2	T	09/29/2018			CAJIGAS, GLADYS	24339		820	NOT RELEVANT 100.000
51003605	BOOK PRC	GRP 02	1	T	10/13/2018			SAVAGE, LIANE R	4225		820	NOT RELEVANT 100.000
51003179	LIB CLK	GRP 01	1	P	01/14/2023						820	NOT RELEVANT 100.000
51004006	LIB CLK	GRP 01	1		03/07/2007	DIXON, DARLENE	Permanent				820	NOT RELEVANT 100.000
51003053	LIB CLK	GRP 01	1		07/28/2018	TAYLOR, HANNAH E	Permanent				820	NOT RELEVANT 100.000
51017067	LIBRARIAN I	GRP 09	1	P	01/01/2022						820	NOT RELEVANT 100.000
51010964	LIBRARIAN I	GRP 09	1		01/19/2019	STONE, JOHN K	Permanent				820	NOT RELEVANT 100.000
51013003	LIBRARIAN II	GRP 10	1		03/05/2016	ALESSI, KERRA M	Permanent				820	NOT RELEVANT 100.000
51017093	LIBRARIAN IV	GRP 12	1		01/15/2022	CHILDS, JENNIFER	Permanent				820	NOT RELEVANT 100.000
00006025	LIBRARIANIII	GRP 11	1		01/15/2022	PIERPAOLI, ANGELA R	Permanent				820	NOT RELEVANT 100.000
51012659	SR LIB CLK	GRP 04	1		06/13/2015	LUGRIS, JEANE S	Permanent				820	NOT RELEVANT 100.000
51017865	SR LIB CLK	GRP 04	1		01/14/2023	QUIDER, CAITLYN E	Permanent				820	NOT RELEVANT 100.000
51010951	SR MAT PRO	GRP 03	1		09/29/2018	CAJIGAS, GLADYS	Temporary				820	NOT RELEVANT 100.000
51015277	SR MAT PRO	GRP 03	1		10/13/2018	SAVAGE, LIANE R	Temporary				820	NOT RELEVANT 100.000
51002189	LIB ASSOC	GRP 05	1		12/10/2005	KIDA, KAREN M	Permanent				820	NOT RELEVANT 100.000
00009156	SR PAGE FT	GRP 38	5	P	01/25/2021						820	NOT RELEVANT 100.000
51011089	SR PAGE FT	GRP 38	5		07/02/2022	DE LEON, CARL PATRIC	Permanent				820	NOT RELEVANT 100.000
00009136	SR PAGE FT	GRP 38	5		11/09/2019	ELDRIDGE, CHEYANNE J	Permanent				820	NOT RELEVANT 100.000
00009102	SR PAGE FT	GRP 38	5		07/30/2022	WERICK, JAMES B	Permanent				820	NOT RELEVANT 100.000
00009160	SR PAGE FT	GRP 38	5		05/20/2023	WYNN, DESTINY M	Temp 90 Da				820	NOT RELEVANT 100.000
00009100	SR PAGE FT	GRP 38	5		05/07/2022	YAMIN, MARIAM B	Permanent				820	NOT RELEVANT 100.000
51002184	LIB ASSOC	GRP 05	1		01/19/2008	FRABUCKI, WENDY J	Permanent				820	NOT RELEVANT 100.000
51017481	LIB ASST	GRP 05	1		05/06/2023	SOSNOWSKI, LAUREN A	Provisiona				820	NOT RELEVANT 100.000
00005945	LIB I FT	GRP 09	5	P	02/24/2023						821	420COORDTRCH 0.000
00005976	LIBRARIAN II	GRP 10	1	T	05/20/2023			MAINES, ANDREW C	4417		820	NOT RELEVANT 100.000
00005869	LIBRARIAN I	GRP 09	1		03/13/2021	CHELLA, BRENDAN P	Permanent				820	NOT RELEVANT 100.000
51003512	TCHSFCELI-PT	GRP 54	5		04/29/2017	KASNAK, TYLER P	Permanent				820	NOT RELEVANT 100.000
51011937	AST DP DR LI	SPECIAL	1		01/29/2022	PURFORA, SAMANTHA A	Permanent				820	NOT RELEVANT 100.000
00005924	LIB I FT	GRP 09	5		08/17/2019	SLAWINSKI, JUDITH A	Permanent				820	NOT RELEVANT 100.000
51010550	LIBRARIAN I	GRP 09	1		02/03/2018	BURKE, ERIN M	Permanent				820	NOT RELEVANT 100.000
51000909	SR PAGE RET	GRP 04	2	P	10/29/2022						820	NOT RELEVANT 100.000

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 System: FRD/100/ZHR_POSITION_BA
 User: SCHLOSSK
 Business Area: 420 BEC PUBLIC LIBRARY

Erie County
 POSITION CONTROL
 POSITION DETAIL BY DEPARTMENT

Page: 163
 Date: 06/28/2023
 Time: 14:38:19
 As of: 05/31/2023

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND GRANT	COUNTY SHARE
220	FT positions for					BEC PUBLIC LIBRARY							
33	RPT positions for					BEC PUBLIC LIBRARY							
384	PT positions for					BEC PUBLIC LIBRARY							
0	Seasonal positions for					BEC PUBLIC LIBRARY							

2023 County Share Turnover Calculation
 Budget less Expenditures Adjusted for Lost Reimbursement

	Department	Est County Share %	500000 Full Time - Salaries	500010 Part Time - Wages	500020 Regular PT - Wages	500030 Seasonal - Wages	500300 Shift Differential	500320 Uniform Allowance	500330 Holiday Worked	500340 Line-up Pay	500350 Other Employee Payments	501000 Overtime	504990 Reductions Per Srv	504992 Salary Reserves	Grand Total	Co Share Savings/ (Cost)
100	Legislature	100%	43,281	156	4,579						16,476				64,492	64,492
105	DISS	94%	211,444				-16		-963		-16,645	3,677			197,497	185,647
116	Jail Management	100%	1,557,158	80,927	1,539		19,829		103,725	104,986	61,661	-2,742,489	-247,140		-1,059,804	-1,059,804
11650	Correctional Health	100%	253,385				13,118		13,003	6,952	-128,609	-34,353			123,496	123,496
120	DSS	38%	3,777,033	103,377	-10,139	5,951	6,658		-53,022		21,624	-436,857			3,414,625	1,297,558
163	Senior Services	60%	8,042									94			8,136	4,882
10110	County Executive's Office	100%	-638			804						390			556	556
10210	Budget & Mgmt.	100%	-7,911	11,342							9,769	587			13,787	13,787
10310	Labor Relations Div.	100%	-3,472			5,674					-4,216	206			-1,808	-1,808
10610	Bureau of Purchase	94%	-1,227								8,238	4,578			11,589	10,894
10710	Fleet Services	94%	471				81				1,018	824			2,394	2,250
10810	Eq.Emp.Opportunity	100%	49,537									206			49,743	49,743
10910	Office of Public Advocacy	100%	-1,346												-1,346	-1,346
10930	Consumer Protection Div	100%	42,292				1				1	5,629			47,923	47,923
11110	Department of Real Property Tax	100%	35,189	19,246							5,679	129			60,243	60,243
11200	Comptroller	100%	87,018	204			1				9,105				96,328	96,328
11310	Co ClerkRegistrar Div	100%	160,995	19,171			1				8,386	71,095			259,648	259,648
11320	Co Clerk Auto Bureau Div	100%	69,882	110,180							4,925	-18,917			166,070	166,070
11400	District Attorney	98%	43,741	2,866	10,242		-70				27,871	2,874			87,524	85,774
11510	Sheriff Division	98%	157,952	35,714		56,978	7,681		-19,540	2,394	76,259	-797,445	-164,760		-644,767	-631,872
12210	DPW Commissioner	100%	9,740								2,425	4,503			16,668	16,668
12220	DPW Building & Grounds	95%	274,837		10,039		-11,079		439		-17,176	-37,400			219,660	208,677
12410	MH - Program Admin.	10%	19,238								1,383	-2,166			18,455	1,846
12420	Forensic MH Services	10%	92,005						765		-32,721	20,539			80,588	8,059
12520	Youth Detention	50%	448,783	52,121			-6,414		8,294		9,962	-327,366			185,380	92,690
12530	Youth Bureau	100%	22,826								824	-67			23,583	23,583
12610	Probation	88%	153,445				-410		749		25,226	6,539			185,549	163,283
12700	Health Division	78%	82,927	43,157	13,356		-462		-711		-33,477	-71,130			33,660	26,255
12720	Emergency Medical Services	64%	73,871	45,310	13,161	2,500	-279				3,968	14,309			152,840	97,818
12730	Public Health Lab	64%	150,574	10,076	12,858		-161		489		-16,937	-11,305			145,594	93,180
12740	Medical Examiner	64%	52,597				-2,289		-1,747		-6,174	468			42,855	27,427
12750	Special Needs	60%	14,214								-51,264	1			-37,049	-22,229
13000	Veterans' Services	100%	15,755				10								15,765	15,765
15000	Board of Elections	100%	175,014	84,322	61,314		2,241		34,753		10,209	4,027			371,880	371,880
16010	Law Division	95%	-12,327		-1,103		1				18,743	-129			5,185	4,926
16110	Personnel	100%	-515		26,826		-11		-1,717		15,976	-20,978			19,581	19,581
16200	Env. & Planning Division	100%	71,438			10,415	-30		186		10,827	-1,425			91,411	91,411
16410	Parks	100%	108,315	-1,005		-13,635	1,776		12,266		13,800	18,592			140,109	140,109
16500	Central Police Srvcs	100%	5,943						1		978	-3,360			3,562	3,562
16700	Homeland Security	100%	50,562	7,144			287		1,158		6,323	-11,708			53,766	53,766
1650060	Traffic Safety/DWI	0%	2,061				12				637	-794			1,916	0
14010	Cty-wide Acct Budget	100%														
Grand Total			8,294,129	624,308	142,672	68,687	30,476	0	98,128	114,332	65,074	-4,358,622	-1,112,130	688,932	4,655,986	2,201,420
May 2023 Period County Share Turnover Savings Adjusted for Lost Reimbursement																2,201,420

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group :Legislature
 Grant/Group :Not Relevant
 Funded Program/Group: *
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Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 423000 Refunds P/Y Expend Other Sources						X
*** Local Source Revenue						
**** County Revenue						
500000 Full Time - Salaries	2,603,298	1,072,298	1,029,017	43,281	1,574,281	40
500010 Part Time - Wages	95,821	39,469	39,312	156	56,509	41
500020 Regular PT - Wages	41,958	17,283	12,704	4,579	29,254	30
Salaries	2,741,077	1,129,050	1,081,033	48,016	1,660,044	39
500330 Holiday Worked						
500350 Other Employee Pymts	40,000	16,476		16,476	40,000	
501000 Overtime						
** Non-Salaries	40,000	16,476		16,476	40,000	
*** Personnel Related Expense	2,781,077	1,145,526	1,081,033	64,492	1,700,044	39
502000 Fringe Benefits						
502010 Employer FICA	1,398,125	575,864	65,478	575,864	1,398,125	
502020 Empler FICA-Medicare			15,313	65,478-	65,478-	
502030 Employee Health Ins			156,669	15,313-	15,313-	
502040 Dental Plan			6,187	156,669-	156,669-	
502050 Workers' Compensation			88	6,187-	6,187-	
502060 Unemployment Ins			7,056	88-	88-	
502070 Hosp & Med-Retirees'			125,244	7,056-	7,056-	
502090 Hlth Ins Waiver			98,965	125,244-	125,244-	
502100 Retirement				16,400-	16,400-	
*** Fringe Benefit Total	1,398,125	575,864	491,401	98,965-	98,965-	35
505000 Office Supplies	29,643	19,143	8,780	84,463	906,724	
Supplies and Repairs	29,643	19,143	8,780	10,363	20,863	30
510000 Local Mileage Reimb	40	40	40	10,363	20,863	30
510200 Training And Educat	7,335	3,252		1	1	99
515000 Utility Charges	18,000	7,500	10,793	3,252	7,335	60
530000 Other Expenses	59,798	26,665	5,923	3,293-	7,207	10
545000 Rental Charges	74,820	31,175	31,175	20,742	53,875	42
Other	159,993	68,631	47,930		43,645	30
516020 Pro Ser Cnt and Fees	33,000	13,750	73	20,701	112,063	0
Professional Svcs Contracts a	33,000	13,750	73	13,677	32,927	0
Contractual	33,000	13,750	73	13,677	32,927	0
561410 Lab & Tech Eqt	22,200	5,083	73	13,677	32,927	0
561420 Office Furn & Fixt	200,000			5,083	22,200	0
Equipment	222,200				200,000	
910600 ID Purchasing Srv	10,524	5,083		5,083	222,200	
910700 ID Fleet Services	38,854	4,385	4,013		6,512	38
912215 ID DPW Mail Svcs	11,468	16,189	7,627	8,562	31,227	20
980000 ID DISS Services	190,099	79,208	4,377		7,091	38
Interdepartmental Billings	250,945	104,560	87,090	8,135	119,026	37
Allocations	250,945	104,560	87,090	17,471	163,855	35

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group :Legislature)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (*)
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Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud (%)
*** All Other Operating Expense	695,781	211,168	143,873	67,296	551,909	21
**** County Expense	4,874,983	1,932,558	1,716,307	216,251	3,158,676	35
***** Commitment Item	4,874,983	1,932,558	1,716,307	216,251	3,158,676	35

County of Erie, New York)
 Annual Budget vs Commitment/Actual (Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : County Executive)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
500000 Full Time - Salaries	1,193,915	491,774	492,411	638-	701,504	41
500030 Seasonal - Wages	27,550	11,348	10,544	804	17,006	38
Salaries	1,221,465	503,121	502,955	166	718,510	41
500330 Holiday Worked						
500350 Other Employee Pymts	468	468	468	0	0	100
501000 Overtime	1,316	1,316	926	390	390	70
Non-Salaries	1,784	1,784	1,394	390	390	78
*** Personnel Related Expense	1,223,249	504,905	504,349	556	718,900	41
502000 Fringe Benefits	605,887	249,195	30,487	249,195	605,887	
502010 Employer FICA			7,130	30,487-	30,487-	
502020 Empler FICA-Medicare			57,831	7,130-	7,130-	
502030 Employee Health Ins			1,801	57,831-	57,831-	
502040 Dental plan			3,825	1,801-	1,801-	
502050 Workers' Compensation			5,000	1,379-	1,379-	
502060 Unemployment Ins			41,146	3,825-	3,825-	
502070 Hosp & Med-Retirees'				61,046	61,046-	
502090 Hlth Ins Waiver				5,000-	5,000-	
502100 Retirement				41,146-	41,146-	
*** Fringe Benefit Total	605,887	249,195	206,887	42,307	399,000	34
505000 Office Supplies	2,892	1,369	1,519	150-	1,373	53
505200 Clothing Supplies	2,180	887	2,180	1,293-		100
505400 Food & Kitchen Supp	2,750	738	994	256-	1,756	36
506200 Maintenance & Repair	200	83		83	200	
Supplies and Repairs	8,022	3,077	4,693	1,616-	3,329	58
510000 Local Mileage Reimb	350	146		146	350	
510100 Out Of Area Travel	10,234	4,316	4,325	9-	5,909	42
510200 Training And Educat	4,766	1,934	2,300	366-	2,466	48
530000 Other Expenses	6,572	4,976	6,462	1,486-	110	98
545000 Rental Charges	1,360	548	1,206	659-	154	89
Other	23,282	11,919	14,293	2,374-	8,989	61
516020 Pro Ser Cnt and Fees	3,625	1,510	671	839	2,954	19
Professional Svcs Contracts a	3,625	1,510	671	839	2,954	19
Contractual	3,625	1,510	671	839	2,954	19
561410 Lab & Tech Eqt	2,453	1,012	2,398	1,386-	55	98
Equipment	2,453	1,012	2,398	1,386-	55	98
910600 ID Purchasing Srv	1,716	715	654	61	1,062	38
910700 ID Fleet Services	39,871	16,613	8,713	7,900	31,158	22
912215 ID DPW Mail Svcs	3,651	1,521	2,284	763-	1,367	63
980000 ID DISS Services	100,165	41,735	29,694	12,042	70,471	30
Interdepartmental Billings	145,403	60,585	41,345	19,240	104,058	28
Allocations	145,403	60,585	41,345	19,240	104,058	28
*** All Other Operating Expense	182,785	78,104	63,400	14,704	119,385	35
*** County Expense	2,011,921	832,204	774,636	57,567	1,237,285	39
**** Commitment Item	2,011,921	832,204	774,636	57,567	1,237,285	39

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Budget and Management)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per .Avail..Budg	Ann. Avail..Budg	An. Cons. Bud (%)
500000 Full Time - Salaries	911,363	375,390	383,302	7,911-	528,061	42
500010 Part Time - Wages	27,537	11,342	11,342	11,342	27,537	
Salaries	938,900	386,733	383,302	3,431	555,598	41
500350 Other Employee Pymts	25,901	10,669	900	9,769	25,001	3
501000 Overtime	2,000	824	237	587	1,763	12
501000 Non-Salaries	27,901	11,492	1,137	10,355	26,764	4
*** Personnel Related Expense	966,801	398,225	384,439	13,786	582,362	40
502000 Fringe Benefits	483,400	199,112	22,896	199,112	483,400	
502010 Employer FICA			5,256	5,256-	22,896-	
502020 Empler FICA-Medicare			49,618	49,618-	5,256-	
502030 Employee Health Ins			1,803	1,803-	49,618-	
502040 Dental Plan			4,116	4,116-	1,803-	
502050 Workers' Compensation					4,116-	
502060 Unemployment Ins			47,578	47,578-	47,578-	
502070 Hosp & Med-Retirees'			2,500	2,500-	2,500-	
502090 Hlth Ins Waiver			40,007	40,007-	40,007-	
502100 Retirement						
*** Fringe Benefit Total	483,400	199,112	173,774	25,339	309,626	36
505000 Office Supplies	600	250	220	30	380	37
506200 Maintenance & Repair	100	42	42	42	100	
Supplies and Repairs	700	292	220	72	480	31
510100 Out Of Area Travel	200	83		83	200	
510200 Training And Educat	300	125		125	300	
545000 Rental Charges	300	125	34	91	266	11
Other	800	333	34	299	766	4
516020 Pro Ser Cnt and Fees	7,000	2,917		2,917	7,000	
516030 Maintenance Contracts	7,600	3,167		3,167	7,600	
Professional Svcs Contracts a	7,600	3,167		3,167	7,600	
Contractual	7,600	3,167		3,167	7,600	
561410 Lab & Tech Eqt	500	208		208	500	
561420 Office Furn & Fixt						
Equipment	500	208		208	500	
910200 ID Budget Services	214,947-	87,104-	89,561-	2,457	125,386-	42
910600 ID Purchasing Srv	1,676	698	639	59	1,037	38
910700 ID Fleet Services	5,077	2,115	1,000	1,115	4,077	20
912215 ID DPW Mail Svcs	56	23	27	4-	29	49
980000 ID DISS Services	42,748	17,812	19,306	1,495-	23,442	45
Interdepartmental Billings	165,390-	66,455-	68,588-	2,133	96,802-	41
Allocations	165,390-	66,455-	68,588-	2,133	96,802-	41
*** All Other Operating Expense	155,790-	62,455-	68,334-	5,879	87,456-	44
**** County Expense	1,294,411	534,882	489,879	45,004	804,532	38
***** Commitment Item	1,294,411	534,882	489,879	45,004	804,532	38

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : Labor Relations
 Grant/Group : Not Relevant
 Funded Program/Group: *

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 500000 Full Time - Salaries	275,614	113,525	116,998	3,472-	158,616	42
** 500030 Seasonal - Wages	13,775	5,674	5,674	5,674	13,775	40
** 500350 Other Employee Pymts	289,389	119,199	116,998	2,202	172,391	100
** 501000 Overtime	4,423	4,129	4,422	206	500	90
** Non-Salaries	4,923	4,335	4,422	87-	501	41
*** Personnel Related Expense	294,312	123,534	121,420	2,114	172,892	41
502000 Fringe Benefits	140,792	59,806	7,596	59,806	140,792	
502010 Employer FICA			1,777	7,596-		
502020 Empler FICA-Medicare			5,964	1,777-		
502030 Employee Health Ins			207	5,964-		
502040 Dental Plan			8	207-		
502050 Workers' Compensation				8-		
502060 Unemployment Ins			14,545	14,545-		
502070 Hosp & Med-Retirees'			2,500	2,500-		
502090 Hlth Ins Waiver			11,310	11,310-		
502100 Retirement						
*** Fringe Benefit Total	140,792	59,806	43,907	15,899	96,885	31
** 505000 Office Supplies	1,700	708	596	112	1,104	35
** Supplies and Repairs	1,700	708	596	112	1,104	35
** 510000 Local Mileage Reimb	4,000				4,000	
** 510100 Out Of Area Travel	4,560	1,667	441	1,667	4,000	10
** 510200 Training And Educat	9,040	3,567	441	1,459	4,119	5
** Other	8,000	3,333	545	3,126	8,599	7
** 516020 Pro Ser Cnt and Fees	8,000	3,333	545	2,789	7,456	7
** Professional Srvs Contracts a	8,000	3,333	545	2,789	7,456	7
** Contractual	1,800	3,333	545	2,789	7,456	7
** 561410 Lab & Tech Egt	1,200	750		750	1,800	
** 561420 Office Furn & Fixt	3,000	500		500	1,200	
** Equipment	1,051	1,250	401	1,250	3,000	38
** 910600 ID Purchasing Srv	5,077	2,115	1,000	37	650	20
** 910700 ID Fleet Services	470	196	158	1,115	4,077	34
** 912215 ID DPW Mail Srvs	12,633	5,264	4,904	38	312	39
** 980000 ID DISS Services	19,231	8,013	6,463	359	7,729	34
** Interdepartmental Billings	19,231	8,013	6,463	1,550	12,768	34
** Allocations	19,231	8,013	6,463	1,550	12,768	34
*** All Other Operating Expense	40,971	16,871	8,044	8,827	32,927	20
**** County Expense	476,075	200,211	173,371	26,841	302,704	36
***** Commitment Item	476,075	200,211	173,371	26,841	302,704	36

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : Dept. of Info. Systems & Support
 Grant/Group : Not Relevant
 Funded Program/Group: *

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Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 466120 Other Misc DISS Rev	3,400-	1,417-	1,609-	193	1,791-	47
** Other Sources	3,400-	1,417-	1,609-	193	1,791-	47
** 420190 Gen Svc-Oth Gov	960-	400-	400-		560-	42
** Fees, Fines or Charges	960-	400-	400-		560-	42
*** Local Source Revenue	4,360-	1,817-	2,009-	193	2,351-	46
**** County Revenue	4,360-	1,817-	2,009-	193	2,351-	46
** 500000 Full Time - Salaries	4,201,122	1,730,442	1,518,998	211,444	2,682,124	36
** Salaries	4,201,122	1,730,442	1,518,998	211,444	2,682,124	36
** 500300 Shift Differential	1,500	618	634	16-	865	42
** 500330 Holiday Worked	2,500	1,030	1,993	963-	507	80
** 500350 Other Employee Pymts	40,800	16,806	33,451	16,645-	7,349	82
** 501000 Overtime	65,000	26,774	23,096	3,677	41,904	36
** Non-Salaries	109,800	45,227	59,173	13,947-	50,627	54
*** Personnel Related Expense	4,310,922	1,775,669	1,578,172	197,497	2,732,750	37
502000 Fringe Benefits	2,255,434	887,807	96,080	887,807	2,255,434	
502010 Employer FICA			22,355	22,355-	96,080-	
502020 Empl'r FICA-Medicare			229,294	229,294-	22,355-	
502030 Employee Health Ins			7,461	7,461-	229,294-	
502040 Dental Plan			15,715	15,715-	7,461-	
502050 Workers' Compensation			1,330	1,330-	15,715-	
502060 Unemployment Ins			186,644	186,644-	1,330-	
502070 Hosp & Med-Retirees'			14,500	14,500-	186,644-	
502090 Hlth Ins Waiver			156,827	156,827-	14,500-	
502100 Retirement					156,827-	
*** Fringe Benefit Total	2,255,434	887,807	730,204	157,603	1,525,230	32
505000 Office Supplies	97,300	45,383	23,590	21,793	73,710	24
506200 Maintenance & Repair	10,043	4,793	1,808	2,986	8,236	18
** Supplies and Repairs	107,343	50,177	25,398	24,779	81,946	24
510000 Local Mileage Reimb	127	69	127	58-	1	100
510100 Out Of Area Travel	3,800	1,583	1,583	1,583	3,800	6
510200 Training And Educat	32,425	13,510	1,950	11,560	30,475	32
515000 Utility Charges	2,978,000	1,040,833	956,366	84,468	2,021,634	32
530000 Other Expenses	9,887	4,637	3,909	728	5,978	40
545000 Rental Charges	1,362,500	567,708	525,824	41,884	836,676	39
Other	4,386,739	1,628,341	1,488,175	140,165	2,898,563	34
516020 Pro Ser Cnt and Fees	306,629	207,608	160,225	47,383	146,404	52
516030 Maintenance Contracts	5,599,391	4,305,376	4,659,849	354,473-	939,542	83
* Professional Svcs Contracts a	5,906,020	4,512,984	4,820,074	307,090-	1,085,946	82
* Contractual	5,906,020	4,512,984	4,820,074	307,090-	1,085,946	82
561410 Lab & Tech Eqt	110,000	21,830	13,200	8,630	96,800	12
Equipment	110,000	21,830	13,200	8,630	96,800	12
570050 InterFund Trans-Cap	1,000,000	150,000	150,000		850,000	15
575040 I/F Expense-Utility	31,449	13,104	10,000	3,104	21,449	32
* Interfund Expense	1,031,449	163,104	160,000	3,104	871,449	16
910600 ID Purchasing Srv	55,368	23,070	21,110	1,960	34,258	38

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Dept.of Info.Systems & Support)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
910700 ID Fleet Services	43,921	18,300	7,549	10,751	36,372	17
912215 ID DPW Mail Svcs	33	14	12	2	21	35
980000 ID DISS Services	19,938,879	8,307,866	7,834,163	473,703	12,104,716	39
* Interdepartmental Billings	19,839,557	8,266,482	7,805,492	460,990	12,034,065	39
** Allocations	18,808,108	8,103,378	7,645,492	457,887	11,162,616	41
** 570040 I/F Subsidy Debt Srv	1,334,605	1,334,605	1,334,605			100
** Debt Services	1,334,605	1,334,605	1,334,605			100
*** All Other Operating Expense	6,963,401	555,441	35,961	591,402	6,999,362	1
**** County Expense	397,045	2,108,035	2,344,337	236,302	2,741,382	590
***** Commitment Item	401,405	2,106,218	2,342,328	236,110	2,743,732	584

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Bureau of Purchase)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud(%)
420500 Rent-RI Prop-Concess	32,500-	13,542-	19,854-	6,312	12,646-	61
466000 Misc Receipts	1,850-	771-		771-	1,850-	
480020 Sale-Excess Material	387,000-	161,250-	203,328-	42,078	183,672-	53
480030 Recycling Revenue	34,050-	14,188-	14,364-	176	19,686-	42
** Other Sources	455,400-	189,750-	237,545-	47,795	217,855-	52
*** Local Source Revenue	455,400-	189,750-	237,545-	47,795	217,855-	52
**** County Revenue	455,400-	189,750-	237,545-	47,795	217,855-	52
** Salaries	641,128	264,081	265,308	1,227-	375,820	41
500350 Other Employee Pymts	641,128	264,081	265,308	1,227-	375,820	41
501000 Overtime	20,000	8,238	8,238	8,238	20,000	
** Non-Salaries	12,500	5,149	571	4,578	11,929	5
*** Personnel Related Expense	32,500	13,387	571	12,816	31,929	2
502000 Fringe Benefits	673,628	277,467	265,878	11,589	407,750	39
502010 Employer FICA	336,814	138,734		138,734	336,814	
502020 Empl FICA-Medicare			15,872	15,872-	15,872-	
502030 Employee Health Ins			3,712	3,712-	3,712-	
502040 Dental Plan			44,366	44,366-	44,366-	
502050 Workers' Compensation			1,309	1,309-	1,309-	
502060 Unemployment Ins			19	19-	19-	
502070 Hosp & Med-Retirees'			32,981	32,981-	32,981-	
502090 Hlth Ins Waiver			100	100-	100-	
502100 Retirement			20,936	20,936-	20,936-	
*** Fringe Benefit Total	336,814	138,734	119,294	19,440	217,520	35
505000 Office Supplies	3,400	1,417	632	785	2,768	19
505400 Food & Kitchen Supp	400	145	163	18-	237	41
506200 Maintenance & Repair	650	271	135	136	515	21
** Supplies and Repairs	4,450	1,833	931	902	3,519	21
510000 Local Mileage Reimb			178-	178	178	
545000 Rental Charges	30	11	6	5	24	20
** Other	30	11	172-	183	202	573-
516020 Pro Ser Cnt and Fees	17,670	7,385	4,991	2,394	12,679	28
516030 Maintenance Contracts	1,500	625	209	416	1,291	14
Professional Svcs Contracts a	19,170	8,010	5,200	2,810	13,970	27
Contractual	19,170	8,010	5,200	2,810	13,970	27
561410 Lab & Tech Eq	875	365		365	875	
Equipment	875	365		365	875	
910600 ID Purchasing Srv	1,180,647-	491,936-	449,836-	42,100-	730,811-	38
910700 ID Fleet Services	12,540	5,225	2,248	2,977	10,292	18
912215 ID DPW/Mail Svcs	2,385	994	1,149	155-	1,236	48
980000 ID DISS Services	36,639	15,266	17,304	2,037-	19,335	47
Interdepartmental Billings	1,129,083-	470,451-	429,136-	41,316-	699,947-	38
** Allocations	1,129,083-	470,451-	429,136-	41,316-	699,947-	38

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Bureau of Purchase)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per .Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
*** All Other Operating Expense	1,104,558-	460,232-	423,177-	37,056-	681,381-	38
**** County Expense	94,116-	44,031-	38,004-	6,027-	56,112-	40
***** Commitment Item	549,516-	233,781-	275,550-	41,768	273,966-	50

County of Erie, New York) and Available Budget for the period 0.5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0.5)

Fund/Group :General)
 Funds Center/Group :Bureau of Fleet Services)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 500000 Full Time - Salaries	334,331	137,711	137,240	471	197,091	41
Salaries	334,331	137,711	137,240	471	197,091	41
500300 Shift Differential	350	144	63	81	287	18
500330 Holiday Worked						
500350 Other Employee Pymts	9,950	4,098	3,080	1,018	6,870	31
501000 Overtime	2,000	824		824	2,000	
** Non-Salaries	12,300	5,066	3,143	1,923	9,157	26
*** Personnel Related Expense	346,631	142,777	140,383	2,394	206,248	40
502000 Fringe Benefits	173,315	71,388	8,569	71,388	173,315	
502010 Employer FICA			2,004	2,004	2,004	
502020 Empler FICA-Medicare			30,819	30,819	30,819	
502030 Employee Health Ins			1,019	1,019	1,019	
502040 Dental Plan			10	10	10	
502050 Workers' Compensation			17,034	17,034	17,034	
502060 Unemployment Ins			14,033	14,033	14,033	
502070 Hosp & Med-Retirees'						
502100 Retirement						
*** Fringe Benefit Total	173,315	71,388	73,488	2,100	99,827	42
505600 Auto Tr & Hvy Eq Sup	2,603,680	1,089,113	644,624	444,489	1,959,056	25
506200 Maintenance & Repair	70,000	29,167	6,384	22,783	63,616	9
Supplies and Repairs	2,673,680	1,118,280	651,007	467,272	2,022,672	24
510200 Training And Educat	2,000	833	1,101	268	899	55
545000 Rental Charges	5,795,000	2,414,583	2,007,604	406,980	3,787,396	35
Other	5,797,000	2,415,417	2,008,705	406,712	3,788,295	35
516020 Pro Ser Cnt and Fees	8,000	3,333	176	3,158	7,824	2
516030 Maintenance Contracts	182,000	75,833	29,184	46,650	152,816	16
Professional Svcs Contracts a	190,000	79,167	29,359	49,808	160,641	15
Contractual	190,000	79,167	29,359	49,808	160,641	15
561410 Lab & Tech Eq	20,000	8,333	2,324	10,657	22,324	12
561440 Motor Vehicles	1,085,984	135,748	135,748	135,748	1,085,984	
Equipment	1,105,984	144,081	2,324	146,405	1,108,308	
910600 ID Purchasing Srv	21,201	8,834	8,083	750	13,118	0
910700 ID Fleet Services	9,410,772	3,921,155	2,795,538	1,125,617	6,615,234	38
912300 ID Highways Services	20,000	8,333	3,459	4,874	16,541	30
980000 ID DISS Services	42,721	17,800	9,723	8,078	32,998	17
Interdepartmental Billings	9,326,850	3,886,187	2,774,273	1,111,914	6,552,577	23
Allocations	9,326,850	3,886,187	2,774,273	1,111,914	6,552,577	30
*** All Other Operating Expense	439,814	129,243	87,526	41,717	527,340	20
*** County Expense	959,760	84,923	126,345	41,423	833,414	13
*** Commitment Item	959,760	84,923	126,345	41,423	833,414	13

County of Erie, New York) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General }
 Funds Center/Group : Equal Emp Opportunity, Diversity&Inclusio }
 Grant/Group : Not Relevant }
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 500000 Full Time - Salaries	393,198	161,958	112,421	49,537	280,777	29
Salaries	393,198	161,958	112,421	49,537	280,777	29
** 500350 Other Employee Pymts	500	206		206	500	
Overtime	500	206		206	500	
** Non-Salaries						
*** Personnel Related Expense	393,698	162,164	112,421	49,743	281,277	29
502000 Fringe Benefits	196,849	81,082		81,082	196,849	
502010 Employer FICA			6,713	6,713	6,713	
502020 Empler FICA-Medicare			1,570	1,570	1,570	
502030 Employee Health Ins			11,625	11,625	11,625	
502040 Dental Plan			404	404	404	
502050 Workers' Compensation			8	8	8	
502060 Unemployment Ins						
502070 Hosp & Med-Retirees'			13,745	13,745	13,745	
502100 Retirement			8,967	8,967	8,967	
*** Fringe Benefit Total	196,849	81,082	43,030	38,052	153,819	22
** 505000 Office Supplies	1,500	625	158	467	1,342	11
Supplies and Repairs	1,500	625	158	467	1,342	11
510000 Local Mileage Reimb						
510100 Out Of Area Travel	2,600	1,083		1,083	2,600	
510200 Training And Educat	2,400	1,000		1,000	2,400	
530000 Other Expenses	200	83		83	200	
Other	5,200	2,167		2,167	5,200	
516020 Pro Ser Cnt and Fees	1,035,000	29,583	23,755	5,828	1,011,245	2
Professional Svcs Contracts a	1,035,000	29,583	23,755	5,828	1,011,245	2
Contractual	1,035,000	29,583	23,755	5,828	1,011,245	2
561410 Lab & Tech Eqt	9,645	8,770	3,479	5,291	1,011,245	36
561420 Office Furn & Fixt	19,056	19,056	19,056	19,056	6,166	100
Equipment	28,701	27,826	22,535	5,291	6,166	79
910600 ID Purchasing Srv	4,030	1,679	1,537	143	2,493	38
910700 ID Fleet Services	3,754	1,564	500	1,064	3,254	13
912215 ID DPW Mail Svcs	649	270	223	48	426	34
980000 ID DISS Services	13,141	5,475	6,699	1,224	6,442	51
Interdepartmental Billings	21,574	8,989	8,958	31	12,616	42
Allocations	21,574	8,989	8,958	31	12,616	42
** All Other Operating Expense	1,091,975	69,190	55,407	13,783	1,036,568	5
*** County Expense	1,682,522	312,437	210,858	101,578	1,471,664	13
**** Commitment Item	1,682,522	312,437	210,858	101,578	1,471,664	13

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Public Advocacy)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per .Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 500000 Full Time - Salaries	106,001	43,662	45,008	1,346-	60,993	42
** Salaries	106,001	43,662	45,008	1,346-	60,993	42
** 500350 Other Employee Pymts						
** Non-Salaries						
*** Personnel Related Expense	106,001	43,662	45,008	1,346-	60,993	42
502000 Fringe Benefits	53,000	21,831	2,612	21,831	53,000	
502010 Employer FICA			611	2,612-	2,612-	
502020 Employer FICA-Medicare			340	611-	611-	
502030 Employee Health Ins			3	8,621-	8,621-	
502040 Dental Plan				340-	340-	
502050 Workers' Compensation				3-	3-	
502060 Unemployment Ins			5,573	5,573-	5,573-	
502070 Hosp & Med-Retirees'			4,093	4,093-	4,093-	
502100 Retirement						
*** Fringe Benefit Total	53,000	21,831	21,854	23-	31,146	41
** 505000 Office Supplies	525	219	80	138	445	15
** Supplies and Repairs	525	219	80	138	445	15
** 510200 Training And Educat	600	250	485	250	600	
** 530000 Other Expenses	8,400	3,500	485	3,015	7,915	6
** Other	9,000	3,750	485	3,265	8,515	5
* 516020 Pro Ser Cnt and Fees	12,500	5,208	6,486	1,278-	6,014	52
** Professional Svcs Contracts a	12,500	5,208	6,486	1,278-	6,014	52
** Contractual	12,500	5,208	6,486	1,278-	6,014	52
910600 ID Purchasing Srv	1,567	653	598	55	970	38
910700 ID Fleet Services	2,538	1,058	500	558	2,038	20
912215 ID DPW Mail Svcs	131	55		55	131	
* 980000 ID DISS Services	5,397	2,249	2,296	48-	3,101	43
** Interdepartmental Billings	9,633	4,014	3,394	620	6,239	35
** Allocations	9,633	4,014	3,394	620	6,239	35
*** All Other Operating Expense	31,658	13,191	10,445	2,745	21,213	33
**** County Expense	190,659	78,683	77,307	1,376	113,352	41
***** Commitment Item	190,659	78,683	77,307	1,376	113,352	41

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County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Division of Consumer Protection)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 500000 Full Time - Salaries	77,453	31,903	32,172	269-	45,281	42
Salaries	77,453	31,903	32,172	269-	45,281	42
*** Personnel Related Expense	77,453	31,903	32,172	269-	45,281	42
502000 Fringe Benefits	38,727	15,952	2,023	15,952	38,727	
502010 Employer FICA			473	2,023-	2,023-	
502020 Empler FICA-Medicare			710-	473-	473-	
502050 Workers' Compensation			114	710	710	
502060 Unemployment Ins				114-	114-	
502070 Hosp & Med-Retirees'			3,981	3,981-	3,981-	
502090 Hlth Ins Waiver			2,500	2,500-	2,500-	
502100 Retirement			2,940	2,940-	2,940-	
*** Fringe Benefit Total	38,727	15,952	11,320	4,631	27,407	29
** 505000 Office Supplies	600	250		250	600	
Supplies and Repairs	600	250		250	600	
510000 Local Mileage Reimb	250	104		104	250	
510100 Out Of Area Travel	700	292		292	700	
510200 Training And Educat	250	104		104	250	
530000 Other Expenses	900	375		375	900	
Other	2,100	875		875	2,100	
516020 Pro Ser Cnt and Fees	6,800	2,833		2,833	6,800	
Professional Svcs Contracts a	6,800	2,833		2,833	6,800	
Contractual	6,800	2,833		2,833	6,800	
910600 ID Purchasing Srv	674	281	257	24	417	38
910700 ID Fleet Services	100	42	197	155-	97-	197
912215 ID DPW Mail Svcs	63	26	100	74-	37-	159
980000 ID DISS Services	4,043	1,685	1,672	13	2,371	41
Interdepartmental Billings	4,880	2,033	2,226	193-	2,654	46
Allocations	4,880	2,033	2,226	193-	2,654	46
*** All Other Operating Expense	14,380	5,992	2,226	3,766	12,154	15
*** County Expense	130,560	53,846	45,718	8,128	84,842	35
**** Commitment Item	130,560	53,846	45,718	8,128	84,842	35

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General
 Funds Center/Group :Bureau of Weights & Measures
 Grant/Group :Not Relevant
 Funded Program/Group:*
 (110)
 (1093020)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 466130 Oth Unclass Rev			21,292-	21,292	21,292	X
** Other Sources			21,292-	21,292	21,292	
418040 Inspec Fee Wght/Meas	167,642-	69,851-	89,068-	19,217	78,574-	53
418050 Item Price Waivr Fee	256,364-	106,818-	117,832-	11,013	138,532-	46
421510 Fines and Penalties	4,600-	1,917-	450-		4,150-	10
466190 Item Pricing Penalty	557,040-	232,100-	117,890-	114,210-	439,150-	21
** Fees, Fines or Charges	985,646-	410,686-	325,240-	85,446-	660,406-	33
*** Local Source Revenue	985,646-	410,686-	346,532-	64,154-	639,114-	35
405190 StAid-Octane Testing	25,885-	10,785-	7,851-	2,935-	18,034-	30
*** State Revenue	25,885-	10,785-	7,851-	2,935-	18,034-	30
**** County Revenue	1,011,531-	421,471-	354,382-	67,089-	657,149-	35
** 500000 Full Time - Salaries	817,104	336,565	294,004	42,561	523,100	36
** Salaries	817,104	336,565	294,004	42,561	523,100	36
500300 Shift Differential	28	28	27	1	1	98
500350 Other Employee Pymts	27	27	26	1	1	98
501000 Overtime	15,000	6,179	549	5,629	14,451	4
** Non-Salaries	15,055	6,234	603	5,631	14,452	4
*** Personnel Related Expense	832,159	342,799	294,607	48,192	537,552	35
502000 Fringe Benefits	415,997	171,317	17,522	171,317	415,997	
502010 Employer FICA			4,098	17,522-	17,522-	
502020 Emplr FICA-Medicare			55,117	4,098-	4,098-	
502030 Employee Health Ins			2,136	55,117-	55,117-	
502040 Dental Plan			4,437	2,136-	2,136-	
502050 Workers' Compensation			2,911	4,437-	4,437-	
502060 Unemployment Ins			36,415	2,911-	2,911-	
502070 Hosp & Med-Retirees'			2,500	36,415-	36,415-	
502090 Hlth Ins Waiver			26,620	2,500-	2,500-	
502100 Retirement				26,620-	26,620-	
*** Fringe Benefit Total	415,997	171,317	151,757	19,560	264,240	36
505000 Office Supplies	1,000	417	508	91-	492	51
505200 Clothing Supplies	3,000	1,250	1,182	1,250	3,000	71
505600 Auto Tr & Hvy Eq Sup	1,675	698		484-	493	
506200 Maintenance & Repair	2,000	833	1,690	833	2,000	
Supplies and Repairs	7,675	3,198	7,395	1,508	5,985	22
510000 Local Mileage Reimb	20,000	8,333	150	939	12,605	37
510100 Out Of Area Travel	1,600	667	100	517	1,450	9
510200 Training And Educat	3,000	1,250		1,150	2,900	3
530000 Other Expenses	75	31	61	31	75	
545000 Rental Charges	350	146	7,706	84	289	18
Other	25,025	10,427	1,355	2,721	17,319	31
516020 Pro Ser Cnt and Fees	6,145	2,560	2,729	1,206	4,790	22
516030 Maintenance Contracts	4,050	2,854	4,084	1,331	1,321	67
* Professional Svcs Contracts a	10,195	5,415		1,331	6,111	40

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General
 Funds Center/Group :Bureau of Weights & Measures
 Grant/Group :Not Relevant
 Funded Program/Group:*

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** Contractual	10,195	5,415	4,084	1,331	6,111	40
561410 Lab & Tech Eqt	15,997	6,665	2,190	4,475	13,807	14
** Equipment	15,997	6,665	2,190	4,475	13,807	14
* 575040 I/F Expense-Utility	14,280	5,950	3,966	1,984	10,314	28
Interfund Expense	14,280	5,950	3,966	1,984	10,314	28
910600 ID Purchasing Srv	1,696	707	647	60	1,049	38
910700 ID Fleet Services	83,895	34,956	11,070	23,886	72,825	13
912215 ID DPW Mail Srvs	2,134	889	1,046	157-	1,088	49
* 980000 ID DISS Services	67,253	28,022	21,536	6,486	45,717	32
Interdepartmental Billings	154,978	64,574	34,299	30,275	120,679	22
** Allocations	169,258	70,524	38,265	32,259	130,993	23
*** All Other Operating Expense	228,150	96,229	53,935	42,294	174,215	24
**** County Expense	1,476,306	610,345	500,299	110,046	976,007	34
***** Commitment Item	464,775	188,873	145,917	42,957	318,858	31

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Real Property Tax Services)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420520 Rent-Rl Prop-Rtw-Eas	2,500-	1,042-	204-	837-	2,296-	8
466000 Misc Receipts	12,000-	5,000-	6,373-	1,373	5,627-	53
466090 Misc Trust Fd Rev	497,698-	497,698-	497,698-			100
** Other Sources	512,198-	503,740-	504,275-	536	7,923-	98
420000 Tx&Assm Svs-Oth Govt	169,000-	169,000-	169,777-	777	7,777	100
466010 NSF Check Fees	2,200-	169,917-	2,118-	1,202	82-	96
** Fees, Fines or Charges	171,200-	169,917-	171,895-	1,979	695	100
*** Local Source Revenue	683,398-	673,656-	676,171-	2,515	7,227-	99
**** County Revenue	683,398-	673,656-	676,171-	2,515	7,227-	99
500000 Full Time - Salaries	1,042,961	429,596	394,406	35,189	648,555	38
500010 Part Time - Wages	50,552	20,822	1,576	19,246	48,976	3
** Salaries	1,093,513	450,418	395,983	54,435	697,530	36
500350 Other Employee Pymts	15,000	6,179	500	5,679	14,500	3
501000 Overtime	2,151	2,033	1,904	129	247	89
** Non-Salaries	17,151	8,212	2,404	5,807	14,747	14
*** Personnel Related Expense	1,110,664	458,630	398,387	60,243	712,277	36
502000 Fringe Benefits	552,406	226,389	23,844	226,389	552,406	
502010 Employer FICA			5,576	23,844-	23,844-	
502020 Empler FICA-Medicare			61,297	5,576-	5,576-	
502030 Employee Health Ins			1,960	61,297-	61,297-	
502040 Dental Plan			3,056	1,960-	1,960-	
502050 Workers' Compensation			48,999	3,056-	3,056-	
502060 Unemployment Ins			600	48,999-	48,999-	
502070 Hosp & Med-Retirees'			37,304	600-	600-	
502090 Hlth Ins Waiver				37,304-	37,304-	
502100 Retirement						
*** Fringe Benefit Total	552,406	226,389	182,635	43,753	369,771	33
505000 Office Supplies	30,216	12,716	8,198	4,518	22,018	27
506200 Maintenance & Repair	1,000	417	417	417	1,000	
** Supplies and Repairs	31,216	13,133	8,198	4,935	23,018	26
510000 Local Mileage Reimb	1,000	417	458	40	40	
510100 Out Of Area Travel	1,000	417	425	41-	542	46
510200 Training And Educat	35,000	14,583	20,538	8-	575	43
530000 Other Expenses	1,500	625	625	5,955-	14,462	59
545000 Rental Charges	38,500	16,042	21,381	625	1,500	
Other	50,240	20,933	3,883	5,339-	17,119	56
516020 Pro Ser Cnt and Fees	6,000	2,500	3,883	17,050	46,357	8
516030 Maintenance Contracts	56,240	23,433	3,883	2,500	6,000	
Professional Svcs Contracts a	56,240	23,433	3,883	19,550	52,357	7
Contractual	10,000	4,167	3,839	19,550	52,357	7
561410 Lab & Tech Eqt	6,040	3,123	1,040	3,328	9,161	8
561420 Office Furn & Fixt	16,040	7,290	1,879	2,083	5,000	17
Equipment	3,853	1,605	1,469	5,411	14,161	12
910600 ID Purchasing Srv	5,646	2,353	1,469	136	2,384	38
910700 ID Fleet Services			500	1,853	5,146	9

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Real Property Tax Services)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
912215 ID DPW Mail Svcs	71,838	29,933	62,089	32,156-	9,749	86
980000 ID DISS Services	489,059	203,775	194,067	9,708	294,992	40
* Interdepartmental Billings	570,396	237,665	258,125	20,460-	312,271	45
** Allocations	570,396	237,665	258,125	20,460-	312,271	45
** All Other Operating Expense	712,392	297,563	293,466	4,097	418,926	41
*** County Expense	2,375,462	982,582	874,489	108,093	1,500,974	37
**** Commitment Item	1,692,064	308,925	198,318	110,608	1,493,747	12

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General
 Funds Center/Group :Comptroller's Office
 Grant/Group :Not Relevant
 Funded Program/Group:*

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 466000 Misc Receipts	20,000-	8,333-		8,333-	20,000-	X
** Other Sources	20,000-	8,333-		8,333-	20,000-	
** 415050 Treasurer Fees	125,000-	52,083-	96,343-	44,260	28,657-	77
** Fees, Fines or Charges	125,000-	52,083-	96,343-	44,260	28,657-	77
*** Local Source Revenue	145,000-	60,417-	96,343-	35,927	48,657-	66
*** County Revenue	145,000-	60,417-	96,343-	35,927	48,657-	66
** 500000 Full Time - Salaries	2,872,127	1,133,029	1,046,011	87,018	1,826,116	36
** 500010 Part Time - Wages			204	204	204	
** Salaries	2,872,127	1,133,029	1,045,807	87,222	1,826,320	36
** 500300 Shift Differential	13	13	12	1	1	94
** 500350 Other Employee Pymts	34,000	14,005	4,900	9,105	29,100	14
** 501000 Overtime	42	42	42			100
** Non-Salaries	34,055	14,060	4,954	9,105	29,101	15
*** Personnel Related Expense	2,906,182	1,147,089	1,050,761	96,328	1,855,421	36
502000 Fringe Benefits	1,453,009	523,462		523,462	1,453,009	
502010 Employer FICA			63,243	63,243-	63,243-	
502020 Employer FICA-Medicare			14,768	14,768-	14,768-	
502030 Employee Health Ins			119,542	119,542-	119,542-	
502040 Dental Plan			4,083	4,083-	4,083-	
502050 Workers' Compensation			75	75-	75-	
502060 Unemployment Ins						
502070 Hosp & Med-Retirees'			128,363	128,363-	128,363-	
502090 Hlth Ins Waiver			9,000	9,000-	9,000-	
502100 Retirement			103,057	103,057-	103,057-	
*** Fringe Benefit Total	1,453,009	523,462	442,131	81,331	1,010,878	30
505000 Office Supplies	10,000	4,167	2,541	1,626	7,459	25
506200 Maintenance & Repair	300	125		125	300	
** Supplies and Repairs	10,300	4,292	2,541	1,751	7,759	25
** 510000 Local Millage Reimb	19,000	7,917	47-	7,963	19,047	0-
** 510100 Out Of Area Travel	2,000	833	308	526	1,692	15
** 510200 Training And Educat	10,000	4,167	5,684	1,517-	4,316	57
** 545000 Rental Charges	750	313	350	38-	400	47
** Other	31,750	13,229	6,295	6,934	25,455	20
** 516020 Pro Ser Cnt and Fees	259,000	116,083	115,767	317	143,233	45
** Professional Svcs Contracts a	259,000	116,083	115,767	317	143,233	45
** Contractual	259,000	116,083	115,767	317	143,233	45
** 561410 Lab & Tech Eqt	33,000	13,750	6,277	7,473	26,723	19
** Equipment	33,000	13,750	6,277	7,473	26,723	19
** 910600 ID Purchasing Srv	9,704	4,043	3,700	3,43	6,004	38
** 910700 ID Fleet Services	7,615	3,173	2,311	862	5,304	30
** 911200 ID Comptroller's Srv	50,900-	21,208-	7,462	21,208-	50,900-	53
** 912215 ID DPW Mail Svcs	14,199	5,916	51,095	1,546-	6,737	42
** 980000 ID DISS Services	121,040	50,433	64,568	22,211-	37,090	64
** Interdepartmental Billings	101,658	42,357	64,568	22,211-	37,090	64
** Allocations	101,658	42,357	64,568	22,211-	37,090	64

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Fund/Group :General
 Funds Center/Group :Comptroller's Office
 Grant/Group :Not Relevant
 Funded Program/Group:*

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Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budg	Ann. Avail. Budg	An. Cons. Bud (%)
*** All Other Operating Expense	435,708	189,712	195,448	5,736-	240,260	45
**** County Expense	4,794,899	1,860,262	1,688,339	171,923	3,106,560	35
***** Commitment Item	4,649,899	1,799,846	1,591,996	207,850	3,057,903	34

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Registrar Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:*

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 415100 Real Property Trans	228,045-	95,019-	71,532-	23,487-	156,513-	31
415160 Mortgage Tax	589,268-	245,528-	238,377-	7,151-	350,891-	40
Other Sources	817,313-	340,547-	309,909-	30,638-	507,404-	38
415105 Passport Fees	27,625-	11,510-	23,520-	12,010-	4,105-	85
415110 Court Fees	368,755-	153,648-	140,825-	12,823-	227,930-	38
415120 Small Claims AR Fees	600-	250-	5-	245-	91,447-	1
415140 Comm of Educ Fees	129,463-	53,943-	38,016-	15,927-	5,293,171-	29
415150 Recording Fees	7,365,400-	3,068,917-	2,072,229-	996,687-	5,375-	28
415185 E-Z Pass Tag Sales	8,750-	3,646-	3,375-	271-	5,375-	39
421000 Pistol Permits	225,645-	94,019-	111,024-	17,005-	114,621-	49
** Fees, Fines or Charges	8,126,238-	3,385,933-	2,388,994-	996,938-	5,737,244-	29
*** Local Source Revenue	8,943,551-	3,726,480-	2,698,904-	1,027,576-	6,244,648-	30
**** County Revenue	8,943,551-	3,726,480-	2,698,904-	1,027,576-	6,244,648-	30
** 500000 Full Time - Salaries	3,325,702	1,369,857	1,208,861	160,995	2,116,841	36
500010 Part Time - Wages	212,139	87,380	68,209	19,171	143,930	32
Salaries	3,537,841	1,457,237	1,277,071	180,166	2,260,770	36
500300 Shift Differential	12	12	11	1	1	92
500330 Holiday Worked						
500350 Other Employee Pymts	24,000	9,886	1,500	8,386	22,500	6
501000 Overtime	250,000	102,975	31,880	71,095	218,120	13
** Non-Salaries	274,012	112,873	33,391	79,481	240,621	12
*** Personnel Related Expense	3,811,853	1,570,109	1,310,462	259,647	2,501,391	34
502000 Fringe Benefits						
502010 Employer FICA	1,905,909	785,037	78,865	785,037	1,905,909	
502020 Empl'er FICA-Medicare			18,444	78,865-	78,865-	
502030 Employee Health Ins			203,910	18,444-	18,444-	
502040 Dental Plan			6,970	203,910-	203,910-	
502050 Workers' Compensation			9,956	6,970-	6,970-	
502060 Unemployment Ins				9,956-	9,956-	
502070 Hosp & Med-Retirees'			149,809	149,809-	149,809-	
502090 Hlth Ins Waiver			21,500	21,500-	21,500-	
502100 Retirement			125,341	125,341-	125,341-	
*** Fringe Benefit Total	1,905,909	785,037	614,797	170,240	1,291,112	32
** 505000 Office Supplies	34,925	14,552	20,109	5,557-	14,816	58
505200 Clothing Supplies	15,000	6,250		6,250	15,000	
506200 Maintenance & Repair	5,500	2,292	1,906	3,385	3,594	35
507000 E-Z Pass Supplies	14,700	6,125		6,125	14,700	
Supplies and Repairs	70,125	29,219	22,015	7,203	48,110	31
510000 Local Mileage Reimb	1,500	625	200	425	1,300	13
510100 Out Of Area Travel	2,500	1,042		1,042	2,500	
510200 Training And Educat	11,229	4,679	735	3,944	10,494	7
530000 Other Expenses	8,000	3,333	773	2,560	7,227	10
Other	23,229	9,679	1,708	7,971	21,521	7
516020 Pro Ser Cnt and Fees	501,515	208,965	120,279	88,686	381,236	24
516030 Maintenance Contracts	122,183	50,910	103,738	52,829-	18,445	85

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Registrar Division)
 Grant/Group : Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
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Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** Professional Svcs Contracts a	623,698	259,874	224,017	35,857	399,681	36
** Contractual	623,698	259,874	224,017	35,857	399,681	36
** 561410 Lab & Tech Eqt	155,669	25,382	16,356	9,025	139,313	11
** 561420 Office Furn & Fixt	9,479	3,950		3,950	9,479	
** Equipment	165,148	29,331	16,356	12,975	148,792	10
** 910600 ID Purchasing Srv	13,855	5,773	5,283	490	8,573	38
** 910700 ID Fleet Services	44,797	18,665	14,051	4,614	30,746	31
** 912215 ID DPW Mail Svcs	73,125	30,469	23,375	7,094	49,750	32
** 980000 ID DISS Services	311,225	129,677	118,933	10,744	192,292	38
** Interdepartmental Billings	443,002	184,584	161,641	22,943	281,361	36
** Allocations	443,002	184,584	161,641	22,943	281,361	36
*** All Other Operating Expense	1,325,202	512,687	425,738	86,950	899,465	32
**** County Expense	7,042,964	2,867,833	2,350,996	516,837	4,691,968	33
***** Commitment Item	1,900,587-	858,646-	347,908-	510,739-	1,552,679-	18

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Auto Bureau Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)
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Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budg	Ann. Avail. Budg	An. Cons. Bud (%)
** 415130 Auto Fees	4,005,783-	1,669,076-	2,030,016-	360,940	1,975,767-	51
** 415180 Vehicle Use Tax	5,995,431-	2,498,096-	2,583,637-	85,541	3,411,794-	43
Fees, Fines or Charges	10,001,214-	4,167,173-	4,613,654-	446,481	5,387,560-	46
*** Local Source Revenue	10,001,214-	4,167,173-	4,613,654-	446,481	5,387,560-	46
**** County Revenue	10,001,214-	4,167,173-	4,613,654-	446,481	5,387,560-	46
500000 Full Time - Salaries	3,967,561	1,634,238	1,564,356	69,882	2,403,205	39
500010 Part Time - Wages	661,651	272,534	162,354	110,180	499,297	25
** Salaries	4,629,212	1,906,772	1,726,711	180,062	2,902,501	37
500330 Holiday Worked		9,062	4,136	4,925	17,864	19
500350 Other Employee Pymts	22,000		60,107	18,917-	39,893	60
501000 Overtime	100,000	41,190	64,244	13,992-	57,756	53
** Non-Salaries	122,000	50,252				
*** Personnel Related Expense	4,751,212	1,957,024	1,790,954	166,070	2,960,258	38
502000 Fringe Benefits	2,375,606	978,512	107,709	978,512	2,375,606	
502010 Employer FICA			25,190	107,709-	107,709-	
502020 Empl'r FICA-Medicare			319,850	25,190-	25,190-	
502030 Employee Health Ins			11,535	319,850-	319,850-	
502040 Dental Plan			124	11,535-	11,535-	
502050 Workers' Compensation			5,265	124-	124-	
502060 Unemployment Ins			193,907	5,265-	5,265-	
502070 Hosp & Med-Retirees'			29,825	193,907-	193,907-	
502090 Hlth Ins Waiver			166,312	29,825-	29,825-	
502100 Retirement				166,312-	166,312-	
*** Fringe Benefit Total	2,375,606	978,512	859,716	118,796	1,515,890	36
505000 Office Supplies	21,950	9,146	4,386	4,760	17,564	20
506200 Maintenance & Repair	32,424	13,510	3,243	10,267	29,181	10
** Supplies and Repairs	54,374	22,656	7,629	15,027	46,745	14
510000 Local Mileage Reimb	1,000	417	471	54-	529	47
510200 Training And Educat	3,525	1,469	1,960	491-	1,565	56
515000 Utility Charges	18,539	7,725	4,267	3,458	14,272	23
530000 Other Expenses	10,650	4,438	31	4,407	10,619	0
545000 Rental Charges	519,281	180,367	158,517	21,850	360,764	31
Other	552,995	194,415	165,246	29,169	387,749	30
516020 Pro Ser Cnt and Fees	489,003	128,751	72,955	55,796	416,048	15
516030 Maintenance Contracts	211,735	104,458	69,068	35,389	142,667	33
Professional Svcs Contracts a	700,738	233,209	142,023	91,185	558,715	20
Contractual	700,738	233,209	142,023	91,185	558,715	20
561420 Office Furn & Fixt	6,399	2,666	990	1,676	5,409	15
Equipment	6,399	2,666	990	1,676	5,409	15
575040 I/F Expense-Utility	36,235	15,098	19,177	4,079-	17,058	53
Interfund Expense	36,235	15,098	19,177	4,079-	17,058	53
910600 ID Purchasing Srv	24,103	10,043	9,190	853	14,913	38
910700 ID Fleet Services	2,470	1,029	852	177	1,618	35
912215 ID DPW Mail Svcs	11,515	4,798	2,590	2,208	8,925	22
916700 ID Emergency Services	185,687	77,370	77,370	0-	108,317	42

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group :Auto Bureau Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (*

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
980000 ID DISS Services	423,156	176,315	151,126	25,189	272,030	36
* Interdepartmental Billings	646,931	269,555	241,128	28,427	405,803	37
** Allocations	683,166	284,652	260,305	24,348	422,861	38
*** All Other Operating Expense	1,997,672	737,598	576,193	161,405	1,421,480	29
**** County Expense	9,124,490	3,673,134	3,226,863	446,271	5,897,627	35
***** Commitment Item	876,724-	494,038-	1,386,790-	892,752	510,067	158

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : District Attorney's Office
 Grant/Group : Not Relevant
 Funded Program/Group: NOT RELEVANT

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Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
421550 Forft Crime Proceed	20,000-	8,333-	5,073-	3,260-	14,927-	25
42200 Copies	500-	208-	6-	202-	494-	1
** Other Sources	20,500-	8,542-	5,079-	3,463-	15,421-	25
*** Local Source Revenue	20,500-	8,542-	5,079-	3,463-	15,421-	25
410520 Fr Ci Bflo Pol Dept	29,250-	12,188-	5,777-	6,411-	23,473-	20
*** Federal Revenue	29,250-	12,188-	5,777-	6,411-	23,473-	20
405000 State Aid Fr Da Sal	77,682-	167-		167-	77,682-	
409000 State Aid Revenues	1,000-				1,000-	
409010 State Aid - Other	3,629,410-				3,629,410-	
*** State Revenue	3,708,092-	167-		167-	3,708,092-	
**** County Revenue	3,757,842-	20,896-	10,856-	10,040-	3,746,986-	0
500000 Full Time - Salaries	15,185,566	6,254,935	6,211,194	43,741	8,974,372	41
500010 Part Time - Wages			2,866-	2,866	2,866	
500020 Regular PT - Wages	155,407	64,012	53,770	10,242	101,637	35
** Salaries	15,340,973	6,318,947	6,262,098	56,849	9,078,875	41
500300 Shift Differential	156	85	156	70-	0	100
500330 Holiday Worked	790	790	790	0	0	100
500350 Other Employee Pymts	90,000	37,071	9,200	27,871	80,800	10
501000 Overtime	10,000	4,119	1,245	2,874	8,755	12
** Non-Salaries	100,946	42,065	11,390	30,675	89,556	11
*** Personnel Related Expense	15,441,919	6,361,012	6,273,488	87,524	9,168,431	41
502000 Fringe Benefits	6,710,899	2,763,734	381,912	2,763,734	6,710,899	
502010 Employer FICA			89,070	381,912-	381,912-	
502020 Emplor FICA-Medicare			746,200	89,070-	89,070-	
502030 Employee Health Ins			26,552	746,200-	746,200-	
502040 Dental plan			26,407-	26,552-	26,552-	
502050 Workers' Compensation			4,804-	26,407	26,407	
502060 Unemployment Ins			769,985	4,804	4,804	
502070 Hosp & Med-Retirees'			68,800	769,985-	769,985-	
502090 Hlth Ins Waiver			567,240	68,800-	68,800-	
502100 Retirement				567,240-	567,240-	
*** Fringe Benefit Total	6,710,899	2,763,734	2,618,547	145,186	4,092,352	39
505000 Office Supplies	50,000	20,833	21,909	1,076-	28,091	44
505200 Clothing Supplies	250	104	746	104	250	50
505800 Medical & Hlth Supp	1,500	625	1,147	121-	754	46
506200 Maintenance & Repair	2,500	1,042	23,802	105-	1,353	44
** Supplies and Repairs	54,250	22,604	12,080	1,198-	30,448	10
510000 Local Mileage Reimb	119,220	49,675	38,985	37,595	107,140	56
510100 Out Of Area Travel	70,000	29,167	34,380	9,819-	31,015	61
510200 Training And Educat	56,500	23,542	870	10,838-	22,120	43
515000 Utility Charges	2,004	835		35-	1,134	

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :District Attorney's Office)
 Grant/Group :Not Relevant)
 Funded Program/Group:NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
530000 Other Expenses	25,000	10,417	2,662	7,755	22,338	11
545000 Rental Charges	6,184	2,577	2,581	4-	3,603	42
** Other	278,908	116,212	91,557	24,654	187,351	33
516020 Pro Ser Cnt and Fees	350,280	129,283	104,184	25,099	246,096	30
516030 Maintenance Contracts	27,723	11,551		11,551	27,723	
* Professional Svcs Contracts a	378,003	140,835	104,184	36,651	273,819	28
** Contractual	378,003	140,835	104,184	36,651	273,819	28
561410 Lab & Tech Eq	113,299	24,133	33,782	9,649-	79,518	30
561420 Office Furn & Fixt	44,789	21,456	6,348	15,107	38,441	14
** Equipment	158,088	45,588	40,130	5,458	117,958	25
* 559000 County Share - Grants	4,832,502	359,752	359,752		4,472,750	7
Interfund Expense	4,832,502	359,752	359,752		4,472,750	7
910600 ID Purchasing Srv	7,497	3,124	2,858	265	4,639	38
910700 ID Fleet Services	186,638	77,766	53,592	24,174	133,046	29
911400 ID District Atty Srv	789,584-	328,993-	167,280-	161,714-	622,304-	21
912000 ID DSS Service	390,130	162,554	68,808	93,747	321,322	18
912215 ID DPW Mail Svcs	229	95		95		
980000 ID DISS Services	835,712	348,213	344,752	3,461	490,960	41
* Interdepartmental Billings	630,622	262,759	302,730	39,971-	327,892	48
** Allocations	5,463,124	622,511	662,482	39,971-	4,800,642	12
*** All Other Operating Expense	6,332,373	947,750	922,155	25,595	5,410,218	15
**** County Expense	28,485,191	10,072,496	9,814,190	258,305	18,671,001	34
***** Commitment Item	24,727,349	10,051,600	9,803,335	248,265	14,924,015	40

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :District Attorney's Office)
 Grant/Group :Not Relevant)
 Funded Program/Group:ASSET FORFEITURE DISTRICT ATTORNEY)
 (110)
 (BD114)
 (NOT RELEVANT)
 (SAFDA)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 421550 Forft Crime Proceed	85,453-		5,954-	5,954	79,499-	7
** Other Sources	85,453-		5,954-	5,954	79,499-	7
*** Local Source Revenue	85,453-		5,954-	5,954	79,499-	7
*** County Revenue	85,453-		5,954-	5,954	79,499-	7
** 506200 Maintenance & Repair	9,000	2,223	568	1,655	8,432	6
** Supplies and Repairs	9,000	2,223	568	1,655	8,432	6
** 510100 Out Of Area Travel	5,902	673-		673-	5,902	
** 510200 Training And Educat	1,544				1,544	
** 530000 Other Expenses	4,140				2,962	
** Other	11,586	673-	1,178	1,178-	10,408	28
** 516010 Cnt Pmts-Non Pro Pur	2,495			1,851-	2,495	10
** Non Profit Purchase of Servic	2,495			1,851-	2,495	10
** 516020 Pro. Ser Cnt and Fees	10,000			2,459	8,292	17
** Professional Svcs Contracts a	10,000	4,167	1,708	2,459	8,292	17
** Contractual	12,495	4,167	1,708	2,459	10,787	14
** 561410 Lab & Tech Eq	25,376	2,083	2,500	417-	22,876	10
** 561420 Office Furn & Fixt	26,996				26,996	
** Equipment	52,372	2,083	2,500	417-	49,872	5
** 910700 ID Fleet Services		7,800-		7,800-		
** Interdepartmental Billings		7,800-		7,800-		
** Allocations		7,800-		7,800-		
*** All Other Operating Expense	85,453	0	5,954	5,954-	79,499	7
*** County Expense	85,453	0	5,954	5,954-	79,499	7
***** Commitment Item		0		0		

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Office of the Sheriff)
 Grant/Group :Not Relevant)
 Funded Program/Group:NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
420499 OthLocal Source Rev	94,494-	39,373-		39,373-	94,494-	X
422000 Copies			2,041-	2,041-	2,041	X
466000 Misc Receipts	326,390-	55,996-	3,178-	52,818-	323,212-	X
466130 Oth Uncl. Rev			641-	641-	641	X
466360 Stadium Reimbursement	790,000-	329,167-	210,098-	119,069-	579,902-	X
** Other Sources	1,210,884-	424,535-	215,958-	208,577-	994,926-	18
415510 Civil Proc Fees-Sher	1,020,000-	425,000-	449,951-	24,951-	570,049-	44
415520 Sheriff Fees	45,000-	18,750-	17,035-	1,715-	27,965-	38
420030 Police Svcs-Oth Gvt	307,550-	128,146-	128,596-	450-	178,954-	42
** Fees, Fines or Charges	1,372,550-	571,896-	595,582-	23,686	776,968-	43
*** Local Source Revenue	2,583,434-	996,431-	811,540-	184,891-	1,771,894-	31
410510 Fed Drug Enforcement	38,744-	16,143-		16,143-	38,744-	X
414020 Misc Federal Aid	77,488-	32,287-	62,084-	29,797	15,404-	80
*** Federal Revenue	116,232-	48,430-	62,084-	13,654	54,148-	53
406010 SA-Fr Nav Law Enforc	80,500-	33,542-		33,542-	80,500-	X
406020 SA-Snomob Lw Enforc	20,000-	8,333-	6,991-	1,342-	13,009-	35
409000 State Aid Revenues						X
*** State Revenue	100,500-	41,875-	6,991-	34,884-	93,509-	7
**** County Revenue	2,800,166-	1,086,736-	880,615-	206,121-	1,919,551-	31
500000 Full Time - Salaries	16,899,317	6,960,829	6,802,877	157,952	10,096,440	40
500010 Part Time - Wages	219,648	90,473	54,759	35,714	164,889	25
500030 Seasonal - Wages	481,198	198,205	141,227	56,978	339,971	29
** Salaries	17,600,163	7,249,507	6,998,864	250,644	10,601,299	40
500300 Shift Differential	252,000	103,799	96,118	7,681	155,882	38
500320 Uniform Allowance	300,900	244,500	244,500		56,400	81
500330 Holiday Worked	443,000	182,472	202,011	19,540-	240,989	46
500340 Line-up Pay	662,140	272,735	270,341	2,394	391,799	41
500350 Other Employee Pymts	588,595	242,442	166,183	76,259	422,412	28
501000 Overtime	4,800,000	2,377,120	3,174,565	797,445-	1,625,435	66
** Non-Salaries	7,046,635	3,423,068	4,153,719	730,650-	2,892,916	59
504990 Reductions Per Srvc	400,000-	164,760-		164,760-	400,000-	
** Countywide Adjustments	400,000-	164,760-		164,760-	400,000-	
** Personnel Related Expense	24,246,798	10,507,815	11,152,582	644,767-	13,094,216	46
502000 Fringe Benefits			691,491	3,956,840	9,120,757	
502010 Employer FICA			155,878	691,491-	691,491-	
502020 Empl'r FICA-Medicare			1,206,324	155,878-	155,878-	
502030 Employee Health Ins			45,686	1,206,324-	1,206,324-	
502040 Dental Plan			53,933	45,686-	45,686-	
502050 Workers' Compensation			1,804-	53,933-	53,933-	
502060 Unemployment Ins			830,042	1,804	1,804	
502070 Hosp & Med-Retirees'			70,950	830,042-	830,042-	
502090 Hlth Ins Waiver			1,036,999	70,950-	70,950-	
502100 Retirement				1,036,999-	1,036,999-	

County of Erie, New York)
 Annual Budget vs Commitment/Actual (Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Office of the Sheriff)
 Grant/Group : Not Relevant)
 Funded Program/Group: NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
*** Fringe Benefit Total	9,120,757	3,956,840	4,089,499	132,659-	5,031,258	45
505000 Office Supplies	22,951	9,768	7,815	1,953	15,136	34
505200 Clothing Supplies	97,078	59,672	15,866	43,806	81,212	16
505600 Auto Tr & Hvy Eq Sup	378,176	173,426	35,222	138,204	342,954	9
506200 Maintenance & Repair	980,748	523,792	118,326	405,465	862,422	12
Supplies and Repairs	1,478,953	766,657	177,229	589,428	1,301,724	12
510000 Local Mileage Reimb	16,500	6,875	2,797	4,078	13,703	17
510100 Out Of Area Travel	293,956	74,890	45,565	29,325	248,391	16
510200 Training And Educat	175,103	34,015	15,199	18,816	159,904	9
515000 Utility Charges	22,000	9,167	5,091	4,075	16,909	23
530000 Other Expenses	77,915	32,465	3,233	29,231	74,682	4
545000 Rental Charges	573,462	168,526	128,503	40,023	444,959	22
Other	1,158,936	325,938	200,389	125,549	958,547	17
517817 Suicide Prv&Crisis S	99,909	60,184	4,554	55,629	95,354	5
* Non Profit Purchase of Servic	99,909	60,184	4,554	55,629	95,354	5
516020 Pro Ser Cnt and Fees	527,951	391,480	350,522	40,958	177,429	66
516030 Maintenance Contracts	114,665	47,777	27,543	20,235	87,122	24
* Professional Svcs Contracts a	642,616	439,257	378,064	61,192	264,552	59
Contractual	742,525	499,440	382,619	116,822	359,906	52
561410 Lab & Tech Eq	4,199,940	607,081	310,076	297,005	3,889,864	7
561420 Office Furn & Fixt	31,800	13,250	53,360	13,250	31,800	51
561440 Motor Vehicles	104,560	73,643	363,436	20,283	51,200	8
Equipment	4,336,300	693,975	363,436	330,539	3,972,864	51
559000 County Share - Grants	218,635	218,635		218,635	218,635	8
* Interfund Expense	218,635	218,635		218,635	218,635	8
910600 ID Purchasing Srv	40,691	16,955	15,514	1,440	25,177	38
910700 ID Fleet Services	3,736,481	1,556,867	1,439,123	117,744	2,297,358	39
911500 ID Sheriff Div. Svcs	3,828,698-	1,595,291-	1,411,547-	183,744-	2,417,151-	37
912000 ID DSS Service	1,614,311	672,630	582,120	90,510	1,032,191	36
912215 ID DPW Mail Svcs			55	55-	55-	
980000 ID DISS Services	921,433	383,930	391,892	7,962-	529,541	43
* Interdepartmental Billings	2,484,218	1,035,091	1,017,157	17,934	1,467,061	41
** Allocations	2,702,853	1,035,091	1,017,157	17,934	1,685,696	38
*** All Other Operating Expense	10,419,566	3,321,100	2,140,829	1,180,271	8,278,737	21
**** County Expense	43,787,121	17,785,755	17,382,911	402,845	26,404,211	40
***** Commitment Item	40,986,955	16,699,020	16,502,296	196,724	24,484,660	40

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Office of the Sheriff)
 Grant/Group :Not Relevant)
 Funded Program/Group:Asset Forfeiture for Sheriff)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
* 421550 Forft Crime Proceed Other Sources			50,781- 50,781-	50,781 50,781	50,781 50,781	X
** Local Source Revenue			50,781-	50,781	50,781	
*** County Revenue			50,781-	50,781	50,781	
* 561410 Lab & Tech Eqt Equipment	9,000 9,000	9,000 9,000	9,000 9,000			100 100
** All Other Operating Expense	9,000	9,000	9,000			100
*** County Expense	9,000	9,000	9,000			100
**** Commitment Item	9,000	9,000	41,781-	50,781	50,781	464-

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Jail Management)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budge	Ann. Avail. Budge	An. Cons. Bud (%)
415500 Prisoner Transport	21,000-	8,750-	10,942-	2,192	10,058-	52
415620 Commissary Reimb	172,933-	72,055-	72,055-	0	100,878-	42
415622 Jail Phone Revenue	361,389-	269,952-	361,389-	91,438		100
422000 Copies	2,000-	833-	1,245-	412	755-	62
466000 Misc Receipts	3,000-	1,250-	2,053-	803	947-	68
466130 Oth Unclass Rev			15,231-	15,231	15,231	
** Other Sources	560,322-	352,840-	462,916-	110,076	97,406-	83
** 415600 Inmate Discip Surch	15,000-	6,250-	9,450-	3,200	5,550-	63
** Fees, Fines or Charges	15,000-	6,250-	9,450-	3,200	5,550-	63
*** Local Source Revenue	575,322-	359,090-	472,366-	113,276	102,956-	82
410150 SSA-SSI Pri Inc Prg	17,600-	7,333-	9,400-	2,067	8,200-	53
*** Federal Revenue	17,600-	7,333-	9,400-	2,067	8,200-	53
408530 SA-Crim Justice Prog	273,468-	113,945-	125,910-	11,965	147,558-	46
*** State Revenue	273,468-	113,945-	125,910-	11,965	147,558-	46
**** County Revenue	866,390-	480,369-	607,676-	127,307	258,714-	70
500000 Full Time - Salaries	50,262,603	20,703,166	19,146,008	1,557,158	31,116,595	38
500010 Part Time - Wages	251,039	103,403	22,476	80,927	228,563	9
500020 Regular PT - Wages	59,433	24,480	22,942	1,539	36,491	39
** Salaries	50,573,075	20,831,050	19,191,426	1,639,624	31,381,649	38
500300 Shift Differential	1,405,041	578,736	558,907	19,829	846,134	40
500320 Uniform Allowance	785,400				785,400	
500330 Holiday Worked	1,328,473	547,198	443,473	103,725	885,000	33
500340 Line-up Pay	2,189,548	901,875	796,889	104,986	1,392,659	36
500350 Other Employee Pymts	308,517	127,078	65,417	61,661	243,100	21
501000 Overtime	7,800,000	3,212,820	5,955,309	2,742,489-	1,844,691	76
** Non-Salaries	13,816,979	5,367,707	7,819,994	2,452,287-	5,996,985	57
504990 Reductions Per Srv	600,000-	247,140-		247,140-	600,000-	
** Countywide Adjustments	600,000-	247,140-		247,140-	600,000-	
*** Personnel Related Expense	63,790,054	25,951,617	27,011,420	1,059,803-	36,778,634	42
502000 Fringe Benefits	28,515,923	11,745,709	1,604,062	11,745,709	28,515,923	
502010 Employer FICA			371,734	1,604,062-	1,604,062-	
502020 Empl'r FICA-Medicare			3,776,939	3,776,939-	3,776,939-	
502030 Employee Health Ins			152,773	152,773-	152,773-	
502040 Dental Plan			627,489	627,489-	627,489-	
502050 Workers' Compensation			6,552	6,552-	6,552-	
502060 Unemployment Ins			2,369,352	2,369,352-	2,369,352-	
502070 Hosp & Med-Retirees'			221,950	221,950-	221,950-	
502090 Hlth Ins Waiver			2,657,382	2,657,382-	2,657,382-	
502100 Retirement						
*** Fringe Benefit Total	28,515,923	11,745,709	11,788,233	42,524-	16,727,690	41
505000 Office Supplies	69,966	35,264	19,077	16,187	50,889	27

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group :Jail Management)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
505200 Clothing Supplies	523,352	130,182	106,483	23,699	416,869	20
505400 Food & Kitchen Supp	1,868,662	783,790	774,154	9,636	1,094,509	41
505600 Auto Tr & Hvy Eq Sup	79,500	33,125	20,183	12,942	59,317	25
506200 Maintenance & Repair	514,638	121,900	145,264	23,364-	369,374	28
** Supplies and Repairs	3,056,118	1,104,261	1,065,161	39,100	1,990,957	35
510000 Local Mileage Reimb	3,000	1,250	408	842	2,592	14
510100 Out Of Area Travel	45,400	18,917	15,146	3,771	30,254	33
510200 Training And Educat	980	392	980	588-	91,602	100
530000 Other Expenses	120,022	57,000	28,420	28,581	13,153	24
545000 Rental Charges	21,127	9,093	7,974	1,119	137,602	38
** Other	190,529	86,652	52,927	33,725	245,977	28
* 516010 Cnt Pmts-Non Pro Pur	245,977	245,977		245,977	245,977	
* Non Profit Purchase of Servic	245,977	245,977		245,977	245,977	
516020 Pro Ser Cnt and Fees	354,142	145,186	67,913	77,273	286,229	19
* 516030 Maintenance Contracts	265,544	221,643	218,159	3,484	47,385	82
* Professional Svcs Contracts a	619,686	366,829	286,072	80,757	333,614	46
* 516050 Dept Payments-ECMCC						
* ECMCC Payments						
** Contractual	865,663	612,806	286,072	326,734	579,591	33
561410 Lab & Tech Eqt	1,864,120	576,917	746,220	169,303-	1,117,899	40
561420 Office Furn & Fixt	161,860	67,680	43,800	23,879	118,060	27
561440 Motor Vehicles	42,027		7,753	7,753-	34,274	18
** Equipment	2,068,007	644,597	797,774	153,177-	1,270,233	39
910600 ID Purchasing Srv	59,184	24,660	22,565	2,095	36,619	38
910700 ID Fleet Services	55,632	23,180	42,077	18,897-	13,555	76
911600 ID Jail Mgt. Service	266,433-	111,014-	67,547-	43,467-	198,886-	25
911630 ID Correctional Fac	45,000-	18,750-		18,750-	45,000-	
912220 ID Build&Grounds Srv	41,280	17,200		17,200	41,280	
942000 ID Library Services	144,545	60,227	35,096	25,131	109,449	24
* 980000 ID DISS Services	2,504,194	1,043,414	1,081,499	38,085-	1,422,695	43
** Interdepartmental Billings	2,493,402	1,038,917	1,113,690	74,773-	1,379,712	45
** Allocations	2,493,402	1,038,917	1,113,690	74,773-	1,379,712	45
*** All Other Operating Expense	8,673,719	3,487,233	3,315,624	171,609	5,358,095	38
**** County Expense	100,979,696	41,184,559	42,115,277	930,718-	58,864,419	42
***** Commitment Item	100,113,306	40,704,190	41,507,602	803,411-	58,605,705	41

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General
 Funds Center/Group :Correctional Health Services
 Grant/Group :Not Relevant
 Funded Program/Group:*

(110
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 (NOT RELEVANT
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Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
*** 409010 State Aid - Other			156,631-	156,631	156,631	X
*** State Revenue			156,631-	156,631	156,631	
**** County Revenue			156,631-	156,631	156,631	
** 500000 Full Time - Salaries	5,396,499	1,972,818	1,719,433	253,385	3,677,066	32
500010 Part Time - Wages						
Salaries	5,396,499	1,972,818	1,719,433	253,385	3,677,066	32
500300 Shift Differential	158,000	65,080	51,962	13,118	106,038	33
500320 Uniform Allowance	41,000				41,000	
500330 Holiday Worked	172,010				114,162	34
500340 Line-up Pay	94,790	39,044	32,092	6,952	62,698	34
500350 Other Employee Pymts	80,080	32,985	161,594	128,609-	81,514-	202
501000 Overtime	862,867	355,415	389,768	34,353-	473,099	45
** Non-Salaries	1,408,747	563,375	693,264	129,889-	715,483	49
*** Personnel Related Expense	6,805,246	2,536,193	2,412,697	123,496	4,392,549	35
502000 Fringe Benefits	3,102,623	1,127,970	147,626	1,127,970	3,102,623	
502010 Employer FICA			33,939	147,626-	147,626-	
502020 Empler FICA-Medicare			305,282	33,939-	33,939-	
502030 Employee Health Ins			11,744	305,282-	305,282-	
502040 Dental Plan			33,085	11,744-	11,744-	
502050 Workers' Compensation			9,330	33,085-	33,085-	
502060 Unemployment Ins			213,104	9,330-	9,330-	
502070 Hosp & Med-Retirees'			12,000	213,104-	213,104-	
502090 Hlth Ins Waiver			217,886	12,000-	12,000-	
502100 Retirement			983,997	217,886-	217,886-	
*** Fringe Benefit Total	3,102,623	1,127,970	983,997	143,973	2,118,626	32
505000 Office Supplies	15,896	7,146	7,211	65-	8,685	45
505200 Clothing Supplies	22,558	2,579	41,393	2,579	22,558	18
505800 Medical & Hlth Supp	225,449	48,814	3,517	7,421	184,056	7
506200 Maintenance & Repair	11,800	3,517	49,383	2,738	11,021	18
Supplies and Repairs	275,703	62,056	49,383	12,672	226,320	21
510000 Local Mileage Reimb	1,200	500	1,978	248	948	20
510100 Out Of Area Travel	10,000	4,167	1,978	2,188	8,022	3
510200 Training And Educat	20,000	5,417	465	4,752	19,335	31
Rental Charges	1,500	625	3,361	160	1,035	10
Other	32,700	10,708	1,109,265	7,347	29,339	42
516020 Pro Ser Cnt and Fees	2,611,277	1,061,128	1,109,265	48,137-	1,502,012	42
516030 Maintenance Contracts	22,365	9,167	1,109,265	9,167	22,365	42
Professional Svcs Contracts a	2,633,642	1,070,295	1,109,265	38,970-	1,524,377	42
516050 Dept Payments-ECMCC	500,000	292,333	264,002	28,331	235,998	53
ECMCC Payments	500,000	292,333	264,002	28,331	235,998	53
Contractual	3,133,642	1,362,628	1,373,268	10,639-	1,760,374	44
561410 Lab & Tech Eq	50,814	27,189	22,367	4,822	28,447	44
561420 Office Furn & Fixt	20,200	9,817	22,367	9,817	20,200	44
Equipment	71,014	37,006	22,367	14,639	48,647	31
910600 ID Purchasing Srv	25,665	10,694	9,785	14,908	15,880	38

Monthly Budget/Actual Comparison Date: 06/27/2023

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Correctional Health Services)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
910700 ID Fleet Services	100	42	180	42	100	18
912730 ID Health Lab Srv	1,000	417	100,747	237	820	27
980000 ID DISS Services	369,359	153,900	110,713	53,152	268,612	28
* Interdepartmental Billings	396,124	165,052	110,713	54,339	285,411	28
** Allocations	396,124	165,052	110,713	54,339	285,411	28
*** All Other Operating Expense	3,909,183	1,637,450	1,559,091	78,358	2,350,092	40
**** County Expense	13,817,052	5,301,613	4,955,785	345,828	8,861,267	36
***** Commitment Item	13,817,052	5,301,613	4,799,155	502,458	9,017,897	35

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Department of Social Services)
 Grant/Group : Not Relevant)
 Funded Program/Group:* (* (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud(%)
417200 Day Care Repay Recov	55,234-	23,014-	16,097-	6,917-	39,137-	29
417500 Repay Em Ast/Adults	175,668-	73,195-	119,653-	46,458-	56,015-	68
417510 Repay Medical Asst	2,715,828-	1,131,595-	807,682-	323,913-	1,908,146-	30
417520 Repay-Family Assist	2,444,932-	1,02,055-	160,179-	58,124-	84,753-	65
417530 Repay-Poster Care/Ad	1,099,910-	458,296-	481,079-	22,783-	618,831-	44
417550 Repay-SafetyNetAsst	3,241,416-	1,350,590-	1,648,551-	297,961-	1,592,865-	51
417560 Repay-Serv For Recip	3,173-	1,322-	1,120-	202-	2,053-	35
417570 SNAP Fraud Incentives	57,233-	23,847-	21,561-	2,287-	35,672-	38
417580 Repaymts-Handi Child	336,885-	140,369-	72,513-	67,855-	264,372-	22
418025 Recov-SafetyNet Bur			36,690-	36,690-	36,690-	
418030 Repayments-IV D Adm	4,423,828-	1,843,262-	1,753,229-	90,033-	2,670,599-	40
418410 OCSE Medical Payments	1,253,652-	522,355-	488,123-	34,232-	2,765,529-	39
418430 Donated Funds	628,275-	261,781-	261,781-	0-	366,494-	42
445000 Recovery Int - SID	302,126-	125,886-	124,025-	1,861-	178,101-	41
466000 Misc Receipts			1,874,279-	279-	178,279-	41
466070 Refunds P/Y Expenses	980,000-	408,333-	1,874,121-	1,465,787-	894,121-	191
466180 Unanticip P/Y Rev	78,378-	32,658-	646,362-	646,362-	646,362-	
466260 Intercept-LocalShare	15,596,538-	6,498,558-	84,037-	51,380-	5,659-	107
** Other Sources			8,597,080-	2,098,523-	6,999,458-	55
418400 Subpoena Fees	4,572-	1,905-	2,687-	782-	1,885-	59
** Fees, Fines or Charges	4,572-	1,905-	2,687-	782-	1,885-	59
*** Local Source Revenue	15,601,110-	6,500,463-	8,599,767-	2,099,304-	7,001,343-	55
410070 FA-IV-B Preventive	1,035,686-	431,536-	431,536-	0-	604,150-	42
410080 FA-Admin Chargeback	1,835,629	764,845	764,845	0	1,070,784	42
410120 FA-SNAP ET 100%	344,497-	143,540-	129,375-	14,165-	215,122-	38
411490 Fed Aid - TANF FFFS	39,223,148-	24,342,978-	27,314,920-	2,971,942-	11,908,228-	70
411495 FA - SYEP	1,737,068-	723,778-	347,414-	376,364-	1,389,654-	20
411500 Fed Aid - MA In House	1,965,117	818,799	577,353	241,446	1,387,764	29
411520 FA-Family Assistance	37,682,769-	15,701,154-	11,803,879-	3,897,275-	25,878,890-	31
411540 FA-Social Serv Admin	29,746,461-	12,394,359-	9,573,853-	2,820,505-	20,172,608-	32
411550 FA-Soc Serv Adm A-87	1,275,590-	531,496-	278,395-	253,101-	997,195-	22
411570 Fed Aid - SNAP Admin	15,194,264-	6,330,943-	5,698,846-	632,097-	9,495,418-	38
411580 Fed Aid - SNAP ET 50%	4,141,052-	1,725,438-	1,166,426-	559,012-	2,974,626-	28
411590 FA-HEAP	4,866,010-	1,900,504-	4,082,533-	2,182,029-	478,677-	90
411610 FA-Serv/Recipients	19,339,794-	14,208,248-	14,262,240-	6,650-	2,845,156-	74
411640 FA-Daycare Block Grt	126,706-	52,794-	49,834-	53,992-	5,077,554-	42
411670 FA-Refugee&Entrants	23,126,797-	9,636,165-	5,138,323-	2,960-	17,988,474-	39
411680 FA-Poster Care/Adopt	341,203-	142,168-	188,440-	46,272-	152,763-	22
411690 FA-IV-D Incentives	360,963-	150,401-	121,373-	29,028-	239,590-	34
411700 FA-TANF Safety Net	90,000-	37,500-	233,144-	195,644	143,144	259
414000 Federal Aid			30,173-	30,173	30,173	
414010 Federal Aid - Other			406,115-	406,115	406,115	
414030 FMAP Revenue			81,935,476-	6,961,387-	97,456,996-	46
*** Federal Revenue	179,392,472-	88,896,863-	81,935,476-	6,961,387-	97,456,996-	46
405595 SA-Med Anti Fraud	471,085-	196,285-	80,994-	115,291-	390,091-	17
407500 SA-MA In House	1,965,117	818,799	44,441	774,358	1,920,676	2
407510 SA-Spec Need Adult	2,310-	963-	15,212-	963-	2,310-	
407520 SA-Family Assistance				15,212	15,212	

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Department of Social Services)
 Grant/Group : Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail. Budget	Ann.Avail. Budget	An. Cons. Bud(%)
407540 SA-Soc Serv Admin	30,554,134-	12,730,889-	12,052,952-	677,938-	18,501,182-	39
407625 SA-Raise the Age	1,582,500-	659,375-	662,261-	2,886	920,239-	42
407630 SA-Safety Net Assist	10,411,479-	4,338,116-	3,923,588-	414,528-	6,487,891-	38
407640 SA-Emerg Assist/Adult	429,184-	178,827-	134,617-	44,210-	294,567-	31
407650 SA-Foster Care/Adopt	28,331,826-	11,804,928-	7,117,828-	4,687,099-	21,213,998-	25
407670 SA-EAF Prev POS	6,725,218-	2,802,174-	7,779,954-	2,022,220-	5,945,264-	12
407680 SA-Serv Fr Recipients	5,997,122-	2,498,801-	4,245,062-	1,746,261-	1,752,060-	71
407710 SA-Legal Serv/Disab	162,242-	67,601-		67,601-	162,242-	
407780 SA-Daycare Block Grt	3,899,715-	1,624,881-	764,199-	860,682-	3,135,516-	20
407785 SA-WDI Enrollment			204,750-	204,750	204,750	
407795 State Aid - Code Blue	427,812-	248,255-	346,194-	97,939	81,618-	81
409000 State Aid Revenues			9,948	9,948-	9,948-	
409010 State Aid - Other			18,236-	18,236	18,236	
*** State Revenue	87,029,510-	36,332,296-	30,291,458-	6,040,838-	56,738,052-	35
**** County Revenue	282,023,092-	131,729,622-	120,826,701-	10,902,921-	161,196,391-	43
500000 Full Time - Salaries	88,344,642	36,389,158	32,612,125	3,777,033	55,732,517	37
500010 Part Time - Wages	999,268	411,598	308,222	103,377	691,046	31
500020 Regular PT - Wages	69,994	28,831	38,969	10,139-	31,025	56
500030 Seasonal - Wages	26,836	11,054	5,102	5,951	21,734	19
Salaries	89,440,740	36,840,641	32,964,418	3,876,223	56,476,322	37
500300 Shift Differential	77,950	32,108	25,449	6,658	52,501	33
500330 Holiday Worked	90,000	37,071	90,093	53,022-	93-	100
500350 Other Employee Pymts	510,000	210,069	188,445	21,624	321,555	37
501000 Overtime	2,108,552	868,513	1,305,370	436,857-	803,182	62
** Non-Salaries	2,786,502	1,147,760	1,609,357	461,597-	1,177,145	58
*** Personnel Related Expense	92,227,242	37,988,401	34,573,776	3,414,625	57,653,466	37
502000 Fringe Benefits						
502010 Employer FICA	46,113,623	18,994,201	2,072,654	18,994,201	46,113,623	
502020 Empl FICA-Medicare			484,608	484,608-	2,072,654-	
502030 Employee Health Ins			6,189,732	6,189,732-	484,608-	
502040 Dental Plan			211,793	211,793-	6,189,732-	
502050 Workers' Compensation			202,207	202,207-	211,793-	
502060 Unemployment Ins			25,064	25,064-	202,207-	
502070 Hosp & Med-Retirees'			4,038,027	4,038,027-	25,064-	
502090 Hlth Ins Waiver			350,725	350,725-	4,038,027-	
502100 Retirement			3,368,725	3,368,725-	350,725-	
*** Fringe Benefit Total	46,113,623	18,994,201	16,943,535	2,050,667	29,170,088	37
505000 Office Supplies	308,553	133,553	62,749	70,804	245,804	20
505200 Clothing Supplies	6,800	2,833	229	2,604	6,571	3
505400 Food & Kitchen Supp	800	333	112	222	688	14
505800 Medical & Hlth Supp	850	354	209	145	641	25
506200 Maintenance & Repair	9,000	3,750	1,136	2,614	7,864	13
** Supplies and Repairs	326,003	140,824	64,434	76,390	261,569	20
510000 Local Mileage Reimb	1,100,000	458,333	197,695	260,639	902,305	18
510100 Out Of Area Travel	93,000	38,750	7,548	31,202	85,452	8

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General
 Funds Center/Group :Department of Social Services
 Grant/Group :Department of Social Services
 Funded Program/Group:* (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
510200 Training And Educat	60,750	25,313	9,023	16,290	51,727	15
516040 DSS Trng & Edu Pro	1,759,781	1,007,425	528,833	478,593	1,230,949	30
530000 Other Expenses	2,350,137	984,328	108,661	875,667	2,241,476	5
530010 Chargebacks	1,636,212	681,755	643,634	38,121	992,578	39
530030 Pivot Wage Subsidies	2,582,049	1,127,121	1,090,928	36,193	1,491,121	42
545000 Rental Charges	3,710,617	1,546,090	1,621,185	75,095	2,089,432	44
** Other	13,292,546	5,869,116	4,207,506	1,661,609	9,085,040	32
516330 Live Well Innovation	832,741	832,741	469,105	3,363,636	363,636	56
516335 Workforce Dev Action	4,800,000	3,786	3,786	4,796,214	4,796,214	0
516010 Cnt Pmts-Non Pro Pur	190,000	122,188	55,000	67,188	135,000	29
516400 Title XX Prev&prot	25,813,371	10,760,277	10,293,509	466,768	15,519,862	40
516410 Title XX Dom Vio Srv	1,961,239	1,094,566	832,348	262,219	1,128,891	42
516415 Ind Living Srvs Cont	471,737	196,557	196,557		275,180	42
516420 Youth Eng Srv Cont	329,300	137,208	110,645	4,395	192,092	42
516425 Emrg Srv Contracts	255,000	106,250	110,645	144,355	144,355	43
516430 Employment Srv Cont	3,567,000	1,234,167	1,309,167	75,000	2,257,833	37
516440 Medicaid Srvs Cont	208,954	87,064	87,064		121,890	42
516450 Interpreter Srv Cont	270,700	112,792	112,792		157,908	42
516460 Summer Youth Empl	2,226,399	1,213,109	743,053	470,057	1,483,346	33
516465 Code Blue Shelter	502,031	252,474	124,857	127,617	377,174	25
517171 FFPS Funded Services	1,696,780	706,992	436,495	270,496	1,260,285	26
517172 Int Inst Interp/TANF						
517775 RTA Comm Agencies Pr	1,732,500	809,375	659,375	150,000	1,073,125	38
* Non Profit Purchase of Servic	44,857,751	17,669,545	15,570,960	2,098,585	29,286,791	35
516020 Pro Ser Cnt and Fees	2,566,010	881,671	359,855	1,241,526	2,925,865	14
516021 Indep Procd Review	50,000	20,833	20,833		29,167	42
516030 Maintenance Contracts	495,000	206,250	216,981	10,731	278,019	44
* Professional Srvs Contracts a	3,111,010	1,108,754	122,041	1,230,795	3,233,051	4
516051 ECMCC Drug & Alcohol	397,493	165,622	165,622		231,871	42
* ECMCC Payments	397,493	165,622	165,622		231,871	42
** Contractual	48,366,254	18,943,922	15,614,542	3,329,380	32,751,713	32
561410 Lab & Tech Eqt	166,670	32,337	35,351	3,014	131,319	21
561420 Office Furn & Fixt	80,000	13,333	21,621	34,954	101,621	27
** Equipment	246,670	45,670	13,730	31,940	232,940	6
575040 I/F Expense-Utility	97,519	40,633	25,659	14,974	71,860	26
* Interfund Expense	97,519	40,633	25,659	14,974	71,860	26
910200 ID Budget Services	214,947	87,104	89,561	2,457	125,386	42
910600 ID Purchasing Srv	172,355	71,815	65,403	6,412	106,952	38
910700 ID Fleet Services	84,893	35,372	14,882	20,490	70,011	18
911200 ID Comptroller's Srv	50,900	21,208		21,208	50,900	21
911400 ID District Atty Srv	789,584	328,993	167,280	161,714	622,304	36
911500 ID Sheriff Div. Srvs	3,598,791	1,499,496	1,307,524	191,973	2,291,267	29
912000 ID DSS Service	2,277,196	948,832	670,014	278,818	1,607,182	39
912215 ID DPW Mail Srvs	544,166	226,736	210,670	16,066	333,496	42
912220 ID Build&Grounds Srv	37,910	15,796	15,796	0	22,114	42
912400 ID Mental Health Srv	1,316,449	548,520	429,678	118,842	886,771	33
912520 ID Youth Deten Srvs	1,030,664	429,443	429,444	0	601,220	42
912530 ID Youth Bureau Srvs	500,000	208,333	397,908	208,333	500,000	42
912600 ID Probation Services	954,980	397,908	397,908	0	557,072	42
913000 ID Veterans Services	293,242	122,184	122,184	0	171,058	42
916000 ID County Attny Srv	486,085	202,535	202,535	0	283,550	42
916300 ID Senior Services	171,211	71,338	28,133	43,204	143,078	16

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual (Period 0..5)

Fund/Group : General)
 Funds Center/Group : Department of Social Services)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 980000 ID DISS Services	5,716,838	2,382,016	2,276,268	105,748	3,440,570	40
** Interdepartmental Billings	13,685,819	5,699,968	5,087,252	612,715	8,598,567	37
** Allocations	13,783,338	5,740,600	5,112,911	627,689	8,670,427	37
525000 MMIS-Medicaid Loc Sh	190,454,017	76,425,700	73,516,102	2,909,598	116,937,915	39
525020 UPL Expense	6,786,138				6,786,138	
525030 MA - Gross Loc Pymts	39,247	16,353	6,408	9,945	32,839	16
525040 Family Assistance-FA	38,780,099	16,158,375	12,016,792	4,141,583	26,763,307	31
525050 CWS - Foster Care	99,177,933	32,324,139	25,489,401	6,834,738	73,688,532	26
525060 Safety Net Assist	39,665,565	16,527,319	14,882,091	1,645,227	24,783,474	38
525070 Emer Assist To Adlts	1,034,035	430,848	388,689	42,159	645,346	38
525080 Ed Handicapped Child	592,608	246,920	106,087	140,833	486,521	18
525091 Child Care - Title XX	1,580,796	658,665	928,339	269,674	652,457	59
525092 Child Care - CCBG	21,720,590	9,250,246	17,897,516	8,647,270	3,823,074	82
525100 Housekeeping - DSS	36,486	15,203		15,203	36,486	
525110 Meals On Wheels WNY	70,000	29,167	29,167		40,833	42
525120 Adult Special Needs	2,310	963		963	2,310	
525130 OCFs Yth Fac Charges	7,979,770	3,324,904	3,338,274	13,370	4,641,496	42
525140 HEAP Program Costs	90,570,000	237,500	50,705,647	468,147	135,647	124
525150 DSH Expense	90,977,571	50,573,845	50,573,845		40,403,726	56
525160 Indigent Care DSH	6,691,290	3,345,645	2,986,344	359,301	3,704,946	45
530020 Independent Living	10,000	4,167		4,167	10,000	
** Program Specific	506,168,455	209,569,956	202,864,702	6,705,254	303,303,753	40
*** All Other Operating Expense	582,183,266	240,310,088	227,877,825	12,432,262	354,305,441	39
**** County Expense	720,524,131	297,292,690	279,395,136	17,897,554	441,128,996	39
***** Commitment Item	438,501,039	165,563,068	158,568,435	6,994,633	279,932,604	36

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General (110)
 Funds Center/Group : Commissioner's Office (BD12210)
 Grant/Group : Not Relevant (NOT RELEVANT)
 Funded Program/Group: * (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 500000 Full Time - Salaries	439,036	180,839	171,099	9,740	267,937	39
** Salaries	439,036	180,839	171,099	9,740	267,937	39
** 500330 Holiday Worked						
** 500350 Other Employee Pymts	5,888	2,425	1,676	2,425	5,888	11
** 501000 Overtime	15,000	6,179	1,676	4,503	13,324	8
** Non-Salaries	20,888	8,604	1,676	6,928	19,212	
*** Personnel Related Expense	459,924	189,443	172,774	16,668	287,150	38
502000 Fringe Benefits	164,829	67,881	10,771	67,881	164,829	
502010 Employer FICA			2,277	10,771	10,771	
502020 Empler FICA-Medicare			20,448	2,277	2,277	
502030 Employee Health Ins			961	20,448	20,448	
502040 Dental Plan			815	961	961	
502050 Workers' Compensation				815	815	
502060 Unemployment Ins			21,426	21,426	21,426	
502070 Hosp & Med-Retirees'			18,545	18,545	18,545	
502100 Retirement						
*** Fringe Benefit Total	164,829	67,881	75,243	7,362	89,586	46
505000 Office Supplies	12,440	5,440	3,011	2,429	9,429	24
** Supplies and Repairs	12,440	5,440	3,011	2,429	9,429	24
510000 Local Mileage Reimb	21	21	21	0	0	99
510100 Out Of Area Travel	1,500	625	773	625	1,500	15
510200 Training And Educat	5,000	2,083	381,758	1,310	4,227	43
530000 Other Expenses	879,000	481,250	382,552	99,492	497,242	43
Other	885,521	483,979	382,552	101,427	502,969	43
516020 Pro Ser Cnt and Fees	2,109,791	136,333	31,321	105,012	2,078,470	1
* Professional Svcs Contracts a	2,109,791	136,333	31,321	105,012	2,078,470	1
** Contractual	2,109,791	136,333	31,321	105,012	2,078,470	1
910600 ID Purchasing Srv	2,578	1,074	983	105,012	2,078,470	1
910700 ID Fleet Services	25,270	10,529	2,612	91	1,595	38
912100 ID Utility Fund Srv	4,966	2,069		7,917	22,658	10
912215 ID DPW Mail Svcs	883,966	368,319	388,853	2,069	4,966	44
980000 ID DISS Services	30,992	12,913	11,219	20,534	495,113	36
* Interdepartmental Billings	820,160	341,733	374,039	1,694	19,773	46
** Allocations	820,160	341,733	374,039	32,306	446,121	46
** All Other Operating Expense	2,187,592	284,019	42,846	32,306	446,121	2
*** County Expense	2,812,345	541,342	290,862	241,173	2,144,747	10
**** Commitment Item	2,812,345	541,342	290,862	250,480	2,521,483	10

County of Erie, New York)
 Annual Budget vs Commitment/Actual (Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Buildings & Grounds)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
418130 Comm Coll Reimb	66,750-	27,813-	15,124-	12,689-	51,626-	23
420550 Rent-663 Kensington	14,292-	5,955-	5,955-		8,337-	42
420560 Rent-1500 Broadway	258,936-	107,890-	107,761-	129-	151,175-	42
** Other Sources	339,978-	141,658-	128,839-	12,818-	211,139-	38
** 415170 Summary Page Fees						
Fees, Fines or Charges						
** Local Source Revenue	339,978-	141,658-	128,839-	12,818-	211,139-	38
405170 SA-Crt Fac Incen Aid	2,167,000-	902,917-	985,973-	83,057	1,181,027-	45
** State Revenue	2,167,000-	902,917-	985,973-	83,057	1,181,027-	45
**** County Revenue	2,506,978-	1,044,574-	1,114,813-	70,238	1,392,165-	44
500000 Full Time - Salaries	8,192,906	3,445,183	3,170,346	274,837	5,022,560	39
500010 Part Time - Wages	153,273	63,133	53,094	10,039	100,179	35
500020 Regular PT - Wages	8,346,179	3,508,316	3,223,440	284,876	5,122,739	39
** Salaries	65,000	26,774	37,852	11,079-	27,148	58
500300 Shift Differential	45,000	18,536	18,097	439	26,903	40
500330 Holiday Worked	80,000	32,952	50,128	17,176-	29,872	63
500350 Other Employee Pymts	325,000	133,868	171,267	37,400-	153,733	53
501000 Overtime	515,000	212,129	277,344	65,216-	237,656	54
** Non-Salaries						
*** Personnel Related Expense	8,861,179	3,720,445	3,500,785	219,660	5,360,394	40
502000 Fringe Benefits	4,288,254	1,807,522	213,347	1,807,522	4,288,254	
502010 Employer FICA			49,896	213,347-	213,347-	
502020 Empl'r FICA-Medicare			632,444	49,896-	49,896-	
502030 Employee Health Ins			20,650	632,444-	632,444-	
502040 Dental Plan			88,755	20,650-	20,650-	
502050 Workers' Compensation			396,995	88,755-	88,755-	
502060 Unemployment Ins			32,900	396,995-	396,995-	
502070 Hosp & Med-Retirees'			335,730	32,900-	32,900-	
502090 Hlth Ins Waiver				335,730-	335,730-	
502100 Retirement						
*** Fringe Benefit Total	4,288,254	1,807,522	1,770,716	36,806	2,517,538	41
505000 Office Supplies	1,400	583	4,996	583	1,400	29
505200 Clothing Supplies	16,996	9,996	1,576	5,000	12,000	100
505600 Auto Tr & Hvy Eq Sup	1,576	1,576	1,039	372-	761	58
505800 Medical & Hlth Supp	1,800	667	250,211	38,336	593,636	30
506200 Maintenance & Repair	843,847	288,547	257,822	43,547	607,797	30
Supplies and Repairs	865,618	301,368	40-	40	40	
510000 Local Mileage Reimb	2,000	833	1,875	833	2,000	9
510100 Out Of Area Travel	22,000	9,167	230,755	7,292	20,125	46
510200 Training And Educat	498,180	207,575	361	23,180-	267,425	18
515000 Utility Charges	2,000	833	222,866	472	1,639	44
530000 Other Expenses	504,236	215,906		6,960-	281,370	
545000 Rental Charges						

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Buildings & Grounds)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** Other	1,028,416	434,314	455,817	21,503-	572,599	44
* 516010 Cnt Pmts-Non Pro Pur	72,079	32,996	20,992	12,004	51,087	29
Non Profit Purchase of Servic	72,079	32,996	20,992	12,004	51,087	29
516020 Pro Ser Cnt and Fees	810,372	298,580	336,437	37,857-	473,935	42
516030 Maintenance Contracts	956,532	275,522	289,447	13,925-	667,085	30
516080 Life Safety Contract	1,327,468	424,190	379,744	44,446	947,724	29
520050 Garbage Disposal	115,000	47,917	44,417	3,499	70,583	39
* Professional Srvs Contracts a	3,209,373	1,046,208	1,050,045	3,837-	2,159,328	33
** Contractual	3,281,452	1,079,204	1,071,037	8,167	2,210,415	33
561410 Lab & Tech Eq	56,853	14,937	21,038	6,101-	35,816	33
561420 Office Furn & Fixt	5,000	2,083	1,180	1,903	4,820	37
561430 Bldg Grs & Hvy Eq	166,113	15,646		15,646	166,113	4
** Equipment	227,966	32,666	21,218	11,448	206,749	9
575040 I/F Expense-Utility	4,962,994	1,672,914	1,274,611	398,304	3,688,383	26
* Interfund Expense	4,962,994	1,672,914	1,274,611	398,304	3,688,383	26
910600 ID Purchasing Srv	71,331	29,721	27,197	2,525	44,134	38
910700 ID Fleet Services	293,127	122,136	57,288	64,848	235,839	20
912220 ID Build&Grounds Srv	655,926-	261,674-	214,573-	47,101-	441,353-	33
942000 ID Library Services	8,598	3,583	2,150	1,433	6,449	25
980000 ID DISS Services	513,542	213,976	214,231	256-	299,311	42
* Interdepartmental Billings	230,672	107,742	86,293	21,449	144,379	37
** Allocations	5,193,666	1,780,656	1,360,904	419,752	3,832,762	26
*** All Other Operating Expense	10,597,119	3,628,208	3,166,797	461,412	7,430,322	30
**** County Expense	23,746,552	9,156,175	8,438,297	717,878	15,308,254	36
***** Commitment Item	21,239,574	8,111,601	7,323,485	788,116	13,916,089	34

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : MH - Program Administration
 Grant/Group : Not Relevant
 Funded Program/Group: *

(110
 (BD12410
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 (NOT RELEVANT
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Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 423000 Refunds P/Y Expend			4,390-	4,390	4,390	X
Other Sources			4,390-	4,390	4,390	
*** Local Source Revenue			4,390-	4,390	4,390	
410240 HUD Rev D14.267 Coc	6,477,277-	2,662,567-	767,313-	1,895,254-	5,709,964-	X
411000 MH Fed Medi Sal Sh	969,177-	391,709-	428,943-	37,234	540,234-	X
414000 Federal Aid						
*** Federal Revenue	7,446,454-	3,054,276-	1,196,256-	1,858,020-	6,250,198-	16
406830 SA-Mental Health II	35,567,228-	14,298,980-	14,121,371-	177,609-	21,445,857-	40
406860 State Aid - OASAS	16,860,534-	6,851,596-	6,546,590-	305,006-	10,313,944-	39
406880 State Aid - OPWDD	537,102-	223,793-	224,806-	1,014	312,296-	42
408530 SA-Crim Justice Prog	378,049-	151,616-	144,867-	6,749-	233,182-	38
*** State Revenue	53,342,913-	21,525,984-	21,037,634-	488,350-	32,305,279-	39
**** County Revenue	60,789,367-	24,580,260-	22,238,280-	2,341,979-	38,551,087-	37
** 500000 Full Time - Salaries	1,159,520	477,606	458,368	19,238	701,152	40
Salaries	1,159,520	477,606	458,368	19,238	701,152	40
500330 Holiday Worked						
500350 Other Employee Pymts	5,786	2,383	1,000	1,383	4,786	17
501000 Overtime	15,000	6,179	8,345	2,166-	6,655	56
Non-Salaries	20,786	8,562	9,345	783-	11,441	45
*** Personnel Related Expense	1,180,306	486,168	467,713	18,455	712,593	40
502000 Fringe Benefits						
502010 Employer FICA	590,153	243,084	27,691	243,084	590,153	
502020 Empler FICA-Medicare			6,416	27,691-	27,691-	
502030 Employee Health Ins			75,806	6,416-	6,416-	
502040 Dental Plan			2,589	75,806-	75,806-	
502050 Workers' Compensation			33	2,689-	2,689-	
502060 Unemployment Ins			1,183	33-	33-	
502070 Hosp & Med-Retirees'			56,973	1,183-	1,183-	
502100 Retirement			46,449	56,973-	56,973-	
*** Fringe Benefit Total	590,153	243,084	217,241	46,449-	46,449-	37
505000 Office Supplies	7,500	3,125	1,277	1,848	6,223	17
506200 Maintenance & Repair	250	104	104	104	250	16
Supplies and Repairs	7,750	3,229	1,277	1,952	6,473	16
510000 Local Mileage Reimb	5,740	2,392	40-	2,432	5,780	1-
510100 Out Of Area Travel	7,500	3,125	26	3,099	7,474	0
510200 Training And Educat	32,748	14,373	26,676	12,303-	6,072	81
Other	45,988	19,889	26,662	6,773-	19,326	58
517528 Buf Urban League OMH	1,084,961	325,488	452,067	126,579-	632,894	42
517530 Buff Fed Neighb OMH	1,574,623	650,114	634,741	15,373	939,882	40
517534 BestSelf Beh Hth OMH	2,225,034	875,790	795,694	80,096	1,429,340	36
517535 BestSelf Beh Hth ASA	5,256,509	2,146,519	2,025,550	120,969	3,230,959	39

Date: 06/27/2023

Monthly Budget/Actual Comparison

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : MH - Program Administration)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
517536 BestSelf Beh Hth HUD	1,159,030	447,280	264,929	182,351	894,101	23
517541 CatholicCharitiesOMH	842,732	351,138	351,138	0	491,594	42
517554 ComSvcs Dvl DisOPWDD	228,650	370,873	95,271	0-	133,379	42
517560 Comm Connect NY OMH	1,168,627	196,445	486,928	116,054-	681,700	42
517569 Compeer West OMH	471,468	469,037	196,445	21,175-	275,023	42
517578 Coord Care Svc OMH	1,176,509	160,359	490,212	1,273	686,297	42
517579 Coord Care Svc ASA	3,250,000	1,354,167	1,458,333	104,166-	225,776	41
517581 Court Ordered-MH Srv	852,575	355,240	345,028	10,212	1,791,667	45
517589 ThePrevCounofEC ASA	53,848	22,407	21,783	624	507,547	40
517597 EPIC OMH	167,481	69,784	69,784	0	32,065	40
517598 Evergreen Hea Ser	175,000	72,917	72,917	0-	97,698	42
517599 Northwest Corp I OMH	125,258	48,705	52,190	3,485-	102,083	42
517605 Cazenovia Rec SysASA	2,846,109	1,091,961	893,228	198,733	73,068	42
517614 Gateway Longview OMH	294,635	122,765	223,871	52,176-	1,952,881	31
517637 Heritage Ctrs OPWDD	47,216	19,673	122,765	0	313,420	42
517655 Hope of Bflo Inc OMH	3,830,578	1,560,088	19,673	0	171,871	42
517663 Horizon Village ASA	2,424,157	105,515	1,549,586	10,502	27,543	42
517665 Housing Options OMH	257,276	841,996	944,506	102,510-	2,280,992	40
517675 Jewish Family OMH	368,814	153,673	103,592	1,923	1,479,651	39
517678 Family Help Cntr OMH	6,648,544	2,700,886	2,522,580	178,306	153,684	40
517689 Living Op DePaul OMH	1,239,437	472,365	162,507	309,858	215,141	42
517690 Living Op DePaul HUD	547,512	240,077	228,130	11,947	1,076,930	38
517701 Mental Hea Assoc OMH	1,217,273	500,132	507,197	7,065-	319,382	42
517717 Mid Erie MH Svs OMH	343,637	143,182	140,845	2,337	710,076	42
517718 Mid Erie MH Svs ASA	172,577	71,907	69,813	2,094	202,792	41
517725 Native Amer Comm ASA	355,357	103,517	140,583	37,066-	102,764	40
517730 New Directions OMH	735,242	306,351	297,428	8,923	214,774	40
517761 Preventionfocus ASA	344,055	143,356	143,356	0	437,814	40
517764 Research Fndtn OMH	2,500,053	1,037,239	1,025,796	11,443	200,699	42
517765 Restoratn SocietyOMH	750,745	354,503	28,737	325,766	1,474,257	41
517766 Restoratn SocietyHUD	287,357	119,732	116,245	3,487	722,008	4
517768 Restoratn SocietyASA	653,180	272,158	265,141	7,017	171,112	40
517781 Savings Grace MinOMH	178,225	74,260	74,260	1	388,039	41
517793 S. Tier Envir LivOMH	175,924	71,066	65,316	5,750	103,966	42
517805 Spectrum Human HUD	1,088,710	486,510	38,315	448,195	110,608	37
517809 Spectrum Human OMH	4,817,460	1,919,742	1,712,305	207,437	1,050,395	4
517810 Spectrum Human ASA	70,578	29,408	29,408	1-	3,105,155	36
517818 Suicide Prevent OMH	2,770,821	1,144,011	1,139,512	4,499	41,170	42
517821 Suicide Prevent ASA	100,000	41,667	41,667	0-	1,631,309	41
517833 Transitional Srv OMH	2,462,832	1,000,786	935,489	65,297	58,333	42
517834 Transitional Srv HUD	1,730,514	693,766	131,497	562,269	1,527,343	38
517845 Univ Psych Prac OMH	2,083,068	867,945	867,945	0	1,599,017	8
517847 Univ Psych Prc OPWDD	132,173	55,072	55,072	0	1,215,123	42
517850 WNY VA Housing HUD	418,841	170,642	124,660	45,982	77,101	42
517854 West Side Comm ASA	106,564	44,402	43,108	1,294	294,181	30
517855 West Side Comm OMH	36,521	15,007	14,917	91	63,456	40
517857 WNY Indep Living OMH	1,357,664	565,693	565,693	0	21,605	41
517859 WNY Indep Living ASA	289,281	120,534	117,023	3,511	791,971	42
517861 WNY Untd Against ASA	1,243,139	509,807	477,488	32,319	172,258	40
					765,651	38

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group :MH - Program Administration)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (BD12410)
 (* (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
* Non Profit Purchase of Servic	65,660,527	26,354,623	24,065,021	2,289,602	41,595,506	37
516020 Pro Ser Cnt and Fees	160,150	23,958	48,170	24,212	111,980	30
516030 Maintenance Contracts	250	104		104	250	
* Professional Svcs Contracts a	160,400	24,063	48,170	24,108	112,230	30
516050 Dept Payments-ECMCC	1,324,568	545,301	542,472	2,829	782,096	41
** ECMCC Payments	1,324,568	545,301	542,472	2,829	782,096	41
Contractual	67,145,495	26,923,987	24,655,663	2,268,324	42,489,832	37
561410 Lab & Tech Eq	5,000	2,083		2,083	5,000	
561420 Office Furn & Fixt	4,000	1,667	1,166	501	2,834	29
Equipment	9,000	3,750	1,166	2,584	7,834	13
910600 ID Purchasing Srv	11,645	4,852	4,440	412	7,205	38
910700 ID Fleet Services	2,076	865	500	365	1,576	24
912000 ID DSS Service	47,354	19,731	19,087	644	28,267	40
912215 ID DPW Mail Svcs	733	305	484	178	249	66
912400 ID Mental Health Srv	1,897,883	790,785	520,375	270,410	1,377,508	27
916300 ID Senior Services	173,291	72,205	35,680	36,525	137,611	21
980000 ID DISS Services	52,993	22,080	20,028	2,053	32,965	38
* Interdepartmental Billings	1,609,791	670,746	440,157	230,589	1,169,634	27
** Allocations	- 1,609,791	670,746	440,157	230,589	1,169,634	27
*** All Other Operating Expense	65,598,442	26,280,109	24,244,611	2,035,498	41,353,831	37
**** County Expense	67,368,901	27,009,361	24,929,565	2,079,796	42,439,336	37
***** Commitment Item	6,579,534	2,429,101	2,691,284	262,183	3,888,249	41

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group :Adult Forensic & Family Court Division)
 Grant/Group :Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
406810 SA-Foren Mntl Hea Sr	2,901,411-	1,208,921-	1,065,562-	143,359-	1,835,849-	37
409010 State Aid - Other			45,213-	45,213	45,213	X
*** State Revenue	2,901,411-	1,208,921-	1,110,775-	98,146-	1,790,636-	38
*** County Revenue	2,901,411-	1,208,921-	1,110,775-	98,146-	1,790,636-	38
500000 Full Time - Salaries	2,390,758	984,753	892,748	92,005	1,498,010	37
500010 Part Time - Wages						
Salaries	2,390,758	984,753	892,748	92,005	1,498,010	37
500300 Shift Differential	11	11	11	0	0	99
500330 Holiday Worked	5,000	2,060	1,294	765	3,706	26
500350 Other Employee Pymts	30,004	12,359	45,080	32,721-	15,076-	150
501000 Overtime	60,000	24,714	4,175	20,539	55,825	7
** Non-Salaries	95,015	39,143	50,560	11,416-	44,455	53
*** Personnel Related Expense	2,485,773	1,023,896	943,308	80,588	1,542,465	38
502000 Fringe Benefits	1,242,870	511,932	56,849	511,932	1,242,870	
502010 Employer FICA			13,295	56,849-	56,849-	
502020 Employer FICA-Medicare			151,025	13,295-	13,295-	
502030 Employee Health Ins			5,482	151,025-	151,025-	
502040 Dental Plan			531	5,482-	5,482-	
502050 Workers' Compensation			104	531	531	
502060 Unemployment Ins			110,819	104	104	
502070 Hosp & Med-Retirees'			8,100	110,819-	110,819-	
502090 Hlth Ins Waiver			90,414	8,100-	8,100-	
502100 Retirement				90,414-	90,414-	
*** Fringe Benefit Total	1,242,870	511,932	435,348	76,583	807,522	35
505000 Office Supplies	7,500	3,125	1,256	1,869	6,244	17
505800 Medical & Hlth Supp	54,023				54,023	
506200 Maintenance & Repair	250	104		104	250	
** Supplies and Repairs	61,773	3,229	1,256	1,973	60,517	2
510000 Local Mileage Reimb	7,000	2,917	44	2,873	6,956	1
510100 Out Of Area Travel	4,000	1,667		1,667	4,000	
510200 Training And Educat	5,000	2,083		2,083	5,000	
** Other	16,000	6,667	44	6,623	15,956	0
516020 Pro Ser Cnt and Fees	8,949	5,449	708	4,741	8,241	8
516030 Maintenance Contracts	250	104		104	250	
Professional Svcs Contracts a	9,199	5,553	708	4,846	8,491	8
Contractual	9,199	5,553	708	4,846	8,491	8
561410 Lab & Tech Eqt	7,500	3,125	6,223	3,098-	1,277	83
561420 Office Furn & Fixt	6,000	2,500	795	1,705	5,205	13
Equipment	13,500	5,625	7,018	1,393-	6,482	52
910600 ID Purchasing Srv	3,568	1,487	1,360	126	2,208	38
910700 ID Fleet Services	150	63		63	150	
912215 ID DPW Mail Svcs	79	33	50	17-	29	63
912600 ID Probation Services	243,979	101,658	101,658	0	142,321	42
916000 ID County Attny Srv	46,013	19,172	19,172	0-	26,841	42
980000 ID DISS Services	129,074	53,781	51,645	2,136	77,429	40

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group :Adult Forensic & Family Court Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budg	Ann. Avail. Budg	An. Cons. Bud (%)
* Interdepartmental Billings	422,863	176,193	173,886	2,307	248,977	41
** Allocations	422,863	176,193	173,886	2,307	248,977	41
*** All Other Operating Expense	523,336	197,267	182,911	14,356	340,425	35
**** County Expense	4,251,979	1,733,095	1,561,568	171,528	2,690,411	37
***** Commitment Item	1,350,568	524,174	450,793	73,381	899,775	33

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Youth Detention)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
407600 SA-Sec Det Other Co	802,307-	334,295-	192,227-	142,068-	610,080-	24
407610 SA-Sec Det Loc Yth	2,258,810-	1,121,171-	1,246,946-	125,775	1,011,864-	55
407625 SA-Raise the Age	7,067,976-	3,194,990-	3,447,775-	252,785	3,620,201-	49
*** State Revenue	10,129,093-	4,650,455-	4,886,948-	236,493	5,242,145-	48
*** County Revenue	10,129,093-	4,650,455-	4,886,948-	236,493	5,242,145-	48
** 500000 Full Time - Salaries	6,600,863	2,468,895	2,020,112	448,783	4,580,751	31
500010 Part Time - Wages	290,149	119,512	67,391	52,121	222,758	23
** Salaries	6,891,012	2,588,408	2,087,503	500,905	4,803,509	30
500300 Shift Differential	164,762	67,865	74,279	6,414-	90,483	45
500330 Holiday Worked	180,323	74,275	65,981	8,294	114,342	37
500350 Other Employee Pymts	35,942	14,805	4,842	9,962	31,100	13
501000 Overtime	968,885	399,084	726,450	327,366-	242,435	75
** Non-Salaries	1,349,912	556,029	871,553	315,524-	478,359	65
*** Personnel Related Expense	8,240,924	3,144,437	2,959,056	185,381	5,281,868	36
502000 Fringe Benefits	4,120,461	1,397,218	180,808	1,397,218	4,120,461	
502010 Employer FICA			42,187	42,187-	180,808-	
502020 Employer FICA-Medicare			291,945	291,945-	42,187-	
502030 Employee Health Ins			8,159	8,159-	291,945-	
502040 Dental Plan			167,379	167,379-	8,159-	
502050 Workers' Compensation			289	289	167,379-	
502060 Unemployment Ins			244,794	244,794-	289	
502070 Hosp & Med-Retirees'			26,900	26,900-	244,794-	
502090 Hlth Ins Waiver			258,986	258,986-	26,900-	
502100 Retirement					258,986-	
*** Fringe Benefit Total	4,120,461	1,397,218	1,220,870	176,347	2,899,591	30
505000 Office Supplies	15,000	6,250	4,825	1,425	10,175	32
505200 Clothing Supplies	45,000	18,750	8,788	9,962	36,212	20
505400 Food & Kitchen Supp	32,000	13,333	1,515	11,818	30,485	5
506200 Maintenance & Repair	72,181	30,181	28,824	1,357	43,357	40
** Supplies and Repairs	164,181	68,515	43,952	24,563	120,230	27
510000 Local Mileage Reimb	2,500	1,042	127	915	2,373	5
510100 Out Of Area Travel	8,000	3,333	3,675	342-	4,325	46
510200 Training And Educat	10,000	4,167	70	4,097	9,930	1
515000 Utility Charges	19,000	7,917	5,058	2,859	13,942	27
530000 Other Expenses	48,000	20,000	5,919	14,081	42,081	12
Other	87,500	36,458	14,849	21,610	72,651	17
516041 Youth Fac Programs	239,092	37,425	5,280	32,145	233,812	2
Non Profit Purchase of Servic	1,821,000	708,750	789,399	80,649-	233,812	2
516020 Pro Ser Cnt and Fees	9,500	3,958	2,424	1,535	1,031,601	43
516030 Maintenance Contracts	1,830,500	712,708	791,822	79,114-	1,038,678	26
Professional Svcs Contracts a	45,000	18,750	2,161	16,589	42,839	5
516050 Dept Payments-ECMCC	45,000	18,750	2,161	16,589	42,839	5
ECMCC Payments	2,114,592	768,884	799,263	30,380-	1,315,329	38
Contractual	98,000	20,833	24,685	3,851-	73,315	25
561410 Lab & Tech Eq						

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Youth Detention)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 561420 Office Furn & Fixt	35,000	14,583	5,984	8,599	29,016	17
** Equipment	133,000	35,417	30,668	4,748	102,332	23
* 575040 I/F Expense-Utility	207,352	86,397	55,080	31,316	152,272	27
* Interfund Expense	20,949	8,729	7,987	31,316	152,272	27
910600 ID Purchasing Srv	4,761	1,984	443	742	12,962	38
910700 ID Fleet Services	266,433	111,014	67,547	1,541	4,318	9
911600 ID Jail Mgt. Service	933	389	520	43,467	198,886	25
912215 ID DPW Mail Srvs	334,278	139,283	139,283	131-	194,996	56
912220 ID Build&Grounds Srv	500,000	208,333	78,068	130,265	421,932	42
912400 ID Mental Health Srv	1,030,664-	429,443-	429,444-	0	601,220-	16
912520 ID Youth Deten Srvs	1,128,809	470,337	442,903	27,435	685,907	42
912700 ID Health Services	403,674	168,198	157,138	11,060	246,536	39
* 980000 ID DISS Services	1,629,173	678,822	464,443	214,379	1,164,730	29
** Interdepartmental Billings	1,836,525	765,219	519,524	245,695	1,317,001	28
** Allocations						
*** All Other Operating Expense	4,335,798	1,674,492	1,408,256	266,236	2,927,542	32
**** County Expense	16,697,183	6,216,147	5,588,182	627,964	11,109,001	33
***** Commitment Item	6,568,090	1,565,691	701,234	864,457	5,866,856	11

County of Erie, New York)
 Annual Budget vs Commitment/Actual (Period 0.5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Youth Bureau)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
408000 SA-Youth Progs	25,181-	10,492-	10,576-	84	14,605-	42
408020 Youth-Reimb Programs	996,576-	415,240-	414,783-	457-	581,793-	42
408030 Homeless/Run NR RHY1	117,000-	48,750-	49,140-	390	67,860-	42
408040 Homeless/Run Re RHY2	84,000-	35,000-	21,000-	14,000-	63,000-	25
408050 Youth - Homeless Adv	100,000-	41,667-	17,479-	24,188-	82,521-	17
408055 Youth Sports/Edu Opp	450,000-	187,500-	171,000-	16,500-	279,000-	38
408061 STSJP - RTA	310,000-	129,167-	96,316-	32,851-	213,684-	31
408065 Yth-Supervision						X
*** State Revenue	2,082,757-	867,815-	780,294-	87,521-	1,302,463-	37
**** County Revenue	2,082,757-	867,815-	780,294-	87,521-	1,302,463-	37
** 500000 Full Time - Salaries	260,588	107,336	84,511	22,826	176,077	32
Salaries	260,588	107,336	84,511	22,826	176,077	32
500350 Other Employee Pymts	2,000	824	824	2,000	2,000	
501000 Overtime	2,500	1,030	1,096	67-	1,404	44
** Non-Salaries	4,500	1,854	1,096	757	3,404	24
*** Personnel Related Expense	265,088	109,190	85,607	23,583	179,481	32
502000 Fringe Benefits	161,704	66,606	5,061	66,606	161,704	
502010 Employer FICA			1,184	5,061-	5,061-	
502020 Empler FICA-Medicare			15,488	1,184-	1,184-	
502030 Employee Health Ins			578	15,488-	15,488-	
502040 Dental Plan			1,649	1,578-	1,578-	
502050 Workers' Compensation			289	1,649-	1,649-	
502060 Unemployment Ins			10,483	1,289-	1,289-	
502070 Hosp & Med-Retirees'			7,902	10,483-	10,483-	
502100 Retirement				7,902-	7,902-	
*** Fringe Benefit Total	161,704	66,606	42,634	23,972	119,070	26
505000 Office Supplies	1,500	625		625	1,500	
505400 Food & Kitchen Supp	2,500	1,042		1,042	2,500	
Supplies and Repairs	4,000	1,667		1,667	4,000	
510000 Local Mileage Reimb	3,500	1,458	146	1,313	3,354	4
510100 Out Of Area Travel	2,500	1,042		1,042	2,500	
510200 Training And Educat	3,500	1,458		1,43	2,185	
530000 Other Expenses	1,000	417		417	1,000	38
Other	10,500	4,375	1,461	2,914	9,039	14
517649 Homeless/Run NR RHY1	199,465	85,715	64,258	21,457	135,207	32
517653 Homeless/Run Re RHY2	140,000	58,333	53,600	4,733	86,400	38
517749 Operation Prime Time	700,000	116,667		116,667	700,000	
517769 Runaway Advance						
517773 Runaway Reimbursement	1	1		1	1	
517802 STSJP - RTA	450,000	257,500	169,362	88,138	280,638	38
517874 Youth Sports/Edu Opp	100,000	41,667	17,479	24,187	82,521	17
517876 Youth Dev. Programs	1,034,637	390,301	368,563	21,739	666,075	36
517879 Supervision/Treatment	500,000	5,333	208,527	203,193-	291,473	42
Non Profit Purchase of Servic	3,124,103	955,517	881,789	73,729	2,242,315	28
516020 Pro Ser Cnt and Fees	35,000	14,583	16,063	1,480-	18,937	46

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Youth Bureau)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)
 (110)
 (BD12530)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** Professional Srvs Contracts a	35,000	14,583	16,063	1,480-	18,937	46
Contractual	3,159,103	970,101	897,852	72,249	2,261,251	28
910600 ID Purchasing Srv	3,130	1,304	1,193	111	1,937	38
910700 ID Fleet Services	25	10		10	25	
912000 ID DSS Service	57,587	23,995		23,995	57,587	
912215 ID DPW Mail Srvs	50	21		21	50	
912530 ID Youth Bureau Srvs	548,510-	228,546-		228,546-	548,510-	
912600 ID Probation Services	127,658	53,191	53,191	0-	74,467	42
980000 ID DISS Services	12,150	5,063	5,294	232-	6,856	44
* Interdepartmental Billings	347,910-	144,963-	59,678	204,641-	407,588-	17-
** Allocations	347,910-	144,963-	59,678	204,641-	407,588-	17-
*** All Other Operating Expense	2,825,693	831,180	958,991	127,811-	1,866,702	34
**** County Expense	3,252,485	1,006,976	1,087,232	80,257-	2,165,253	33
***** Commitment Item	1,169,728	139,160	306,938	167,778-	862,790	26

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Probation)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budg	An. Cons. Bud (%)
** 466130 Oth Unclass Rev			15-	15	15	X
479100 Other Contributions			22,720-	22,720	22,720	X
Other Sources			22,735-	22,735	22,735	
415605 Drug Testing Charge	35,000-	14,583-	11,792-	2,791-	23,208-	34
415610 Restitution Surcharge	20,000-	8,333-	5,825-	2,508-	14,175-	29
415630 Bail Fee-Alt / Incar	3,000-	1,250-	16,367-	15,117	13,367	546
415640 Probation Fees	475,000-	197,917-	139,124-	58,792-	335,876-	29
415670 Elec Monitoring Ch	6,000-	2,500-	1,874-	2,292-	3,969-	34
421500 Fines&Forfeited Bail	10,000-	4,167-	177,013-	51,737-	8,126-	19
Fees, Fines or Charges	549,000-	228,750-			371,987-	32
*** Local Source Revenue	549,000-	228,750-	199,748-	29,002-	349,252-	36
406000 SA-Pr Prob Serv	1,429,470-	595,613-	595,613-		833,858-	42
409010 State Aid - Other	403,268-	8,911-	5,379-	3,532-	403,268-	25
409020 SA-Misc	21,386-				16,008-	X
409060 SA-Prob Pretrial Ser	99,394-				99,394-	X
*** State Revenue	1,953,518-	604,523-	600,991-	3,532-	1,352,527-	31
**** County Revenue	2,502,518-	833,273-	800,739-	32,534-	1,701,779-	32
** 500000 Full Time - Salaries	9,886,981	4,059,006	3,905,561	153,445	5,981,420	40
Salaries	9,886,981	4,059,006	3,905,561	153,445	5,981,420	40
500300 Shift Differential	1,500	618	1,028	410-	472	69
500330 Holiday Worked	2,070	2,070	1,321	749	749	64
500350 Other Employee Pymts	145,000	30,726	5,500	25,226	139,500	4
501000 Overtime	142,957	58,884	52,345	6,539	90,612	37
Non-Salaries	291,527	92,297	60,195	32,103	231,332	21
*** Personnel Related Expense	10,178,508	4,151,304	3,965,756	185,548	6,212,752	39
502000 Fringe Benefits	5,086,149	2,017,047	238,522	2,017,047	5,086,149	
502010 Employer FICA			55,784	238,522-	238,522-	
502020 Empler FICA-Medicare			658,134	55,784-	55,784-	
502030 Employee Health Ins			24,517	658,134-	658,134-	
502040 Dental Plan			36,555	24,517-	24,517-	
502050 Workers' Compensation			15	36,555-	36,555-	
502060 Unemployment Ins			485,567	15-	15-	
502070 Hosp & Med-Retirees'			40,800	485,567-	485,567-	
502090 Hlth Ins Waiver			403,221	40,800-	40,800-	
502100 Retirement			1,943,113	403,221-	403,221-	
*** Fringe Benefit Total	5,086,149	2,017,047	1,943,113	73,933	3,143,036	38
** 505000 Office Supplies	11,300	4,708	3,923	785	7,377	35
505200 Clothing Supplies	7,587	3,867	862	3,005	6,725	11
506200 Maintenance & Repair	85,933	12,757	16,687	3,930-	69,246	19
Supplies and Repairs	104,820	21,333	21,473	140-	83,348	20
510000 Local Mileage Reimb	178,080	49,200	32,396	16,804	145,684	18
510100 Out Of Area Travel	17,950	7,479	1,693	5,786	16,257	9
510200 Training And Educat	6,860	2,858	1,840	1,018	5,020	27

Date: 06/27/2023

Monthly Budget/Actual Comparison

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Probation)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 530000 Other Expenses	7,500	7,500	1,875	5,625	5,625	25
** Other	210,390	67,038	37,804	29,233	172,586	18
** 516020 Pro Ser Cnt and Fees	132,765	30,005	29,891	114	102,874	23
** 516030 Maintenance Contracts	132,993	55,711	55,763	52-	77,230	42
** Professional Svcs Contracts a	265,758	85,716	85,654	62	180,104	32
** Contractual	265,758	85,716	85,654	62	180,104	32
** 561410 Lab & Tech Eq	99,220	22,928	27,048	4,120-	72,172	27
** 561420 Office Furn & Fixt	39,981	1,426	1,161	265	38,820	3
** Equipment	139,201	24,354	28,209	3,855-	110,992	20
* 559000 County Share - Grants	1,095,263	166,174	166,174		929,089	15
* Interfund Expense	18,375	166,174	166,174		929,089	15
** 910600 ID Purchasing Srv	74,690	7,656	7,006	650	11,369	38
** 910700 ID Fleet Services	16,101	31,121	20,926	10,195	53,765	28
** 912215 ID DPW Mail Svcs	48,510	6,709	3,769	2,940	12,332	23
** 912530 ID Youth Bureau Svcs	1,326,617-	20,213		20,213	48,510	
** 912600 ID Probation Services	603,343	552,757-	552,757-	0	773,860-	42
** 980000 ID DISS Services	565,598-	251,393	218,696	32,697	384,647	36
** Interdepartmental Billings	529,665	235,666-	302,361-	66,695	263,237-	53
** Allocations		69,492-	136,187-	66,695	665,852	26-
*** All Other Operating Expense	1,249,835	128,949	36,953	91,996	1,212,881	3
**** County Expense	16,514,492	6,297,300	5,945,823	351,477	10,568,669	36
***** Commitment Item	14,011,974	5,464,026	5,145,083	318,943	8,866,890	37

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Health Division)
 Grant/Group : Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
416540 Insurance	102,418-	42,674-	42,674-	0-	59,744-	42
416570 Post Exposure Rabies	1,000-	417-		417-	1,000-	
423000 Refunds P/Y Expend				1-		
466000 Misc Receipts	20,500-	8,542-	4,881-	3,661-	15,619-	24
466020 Minor Sale - Other	8,000-	3,333-	2,083-	1,250-	5,917-	26
466150 Chlamydia Study Forms	6,803-	2,835-		2,835-	6,803-	
467000 Misc Depart Income	28,000-	8,167-	28,000-	19,833-		100
479100 Other Contributions	166,721-	65,967-	77,638-	11,671-	89,083-	47
** Other Sources	222,470-	92,696-	104,835-	12,139-	117,635-	47
406610 STD Clinic Fees	8,580-	3,575-	100-	3,475-	8,480-	1
416150 PPD Tests	47,380-	19,742-	17,583-	2,159-	29,797-	37
416160 TB Outreach	8,283-	3,451-	100-	3,351-	8,183-	1
416190 ImmunizationsService	700-	292-	40-	252-	660-	6
416610 Pub Health Lab Fees	287,413-	119,755-	122,658-	2,902-	164,755-	43
** Fees, Fines or Charges						
*** Local Source Revenue	454,134-	185,723-	200,296-	14,573	253,838-	44
405010 St Re Indigent Care	30,000-	12,500-	12,500-		17,500-	42
405540 SA-Art VI-P H Work	3,577,711-	1,490,713-	1,490,713-	0	2,086,998-	42
406500 Refugee Hlth Assment	91,041-	37,934-	56,165-	18,231	34,876-	62
409010 State Aid - Other			22,068-	22,068	22,068-	
409030 SA-Main-Lieu of Rent	157,578-	65,658-	65,658-	1	91,920-	42
*** State Revenue	3,856,330-	1,606,804-	1,647,104-	40,300	2,209,226-	43
**** County Revenue	4,310,464-	1,792,527-	1,847,400-	54,873	2,463,064-	43
500000 Full Time - Salaries	5,014,945	1,976,443	1,893,515	82,927	3,121,430	38
500010 Part Time - Wages	139,708	57,546	14,389	43,157	125,319	10
500020 Regular PT - Wages	396,830	163,454	150,098	13,356	246,732	38
** Salaries	5,551,483	2,197,443	2,058,002	139,441	3,493,481	37
500300 Shift Differential	10,756	10,021	10,482	462-		97
500320 Uniform Allowance	3,750				3,750	
500330 Holiday Worked	10,750	8,515	9,226	711-	1,524	86
500350 Other Employee Pymts	61,223	27,166	60,643	33,477-	580	99
501000 Overtime	48,000	19,771	90,901	71,130-	42,901-	189
** Non-Salaries	134,479	65,473	171,253	105,779-	36,774-	127
* Personnel Related Expense	5,685,962	2,262,916	2,229,255	33,661	3,456,707	39
502000 Fringe Benefits						
502010 Employer FICA	2,721,019	1,111,460	135,117	1,111,460	2,721,019	
502020 Empler FICA-Medicare			31,268	135,117-	135,117-	
502030 Employee Health Ins			329,220	31,268-	31,268-	
502040 Dental Plan			11,605	329,220-	329,220-	
502050 Workers' Compensation			18,529	11,605-	11,605-	
502060 Unemployment Ins			7,039	18,529-	18,529-	
502070 Hosp & Med-Retirees'			252,485	7,039-	7,039-	
502090 Hlth Ins Waiver			38,444	252,485-	252,485-	
502100 Retirement			219,587	38,444-	38,444-	

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Health Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
*** Fringe Benefit Total	2,721,019	1,111,460	1,043,293	68,167	1,677,726	38
505000 Office Supplies	11,905	5,488	5,729	241-	6,176	48
505400 Food & Kitchen Supp	500	208		208	500	
505800 Medical & Hlth Supp	404,686	72,686	57,949	14,737	346,737	14
506200 Maintenance & Repair	3,000	1,098	1,537	14,439-	1,463	51
** Supplies and Repairs	420,091	79,481	65,215	14,265	354,875	16
510000 Local Mileage Reimb	31,120	12,967	5,194	7,772	25,926	17
510100 Out Of Area Travel	8,250	3,438	1,050	2,388	7,200	13
510200 Training And Educat	40,750	20,928	25,757	4,830-	14,993	63
530000 Other Expenses	9,000	3,167	323	2,844	8,677	7
545000 Rental Charges	1,200	500	78	1,422	1,122	4
** Other	90,320	40,998	32,402	8,596	57,918	36
516020 Pro Ser Cnt and Fees	1,140,682	385,059	430,436	45,377-	710,246	38
516030 Maintenance Contracts	1,107,984	44,993		44,993	107,984	
* Professional Svcs Contracts a	1,248,666	430,052	430,436	384-	818,230	34
516050 Dept Payments-ECMCC	90,800	38,475	37,833	642	52,967	42
** ECMCC Payments	90,800	38,475	37,833	642	52,967	42
Contractual	1,339,466	468,527	468,269	258	871,197	35
561410 Lab & Tech Eq	41,672	18,338	14,695	3,643	26,977	35
561420 Office Furn & Fixt	11,700	3,760	10,196	6,436-	1,504	87
** Equipment	53,372	22,098	24,891	2,792-	28,481	47
* 559000 County Share - Grants	1,309,965	84,435	84,435		1,225,530	6
Interfund Expense	1,309,965	84,435	84,435		1,225,530	6
910600 ID Purchasing Srv	38,870	16,196	14,820	1,376	24,050	38
910700 ID Fleet Services	53,849	22,437	7,710	14,727	46,139	14
912215 ID DPW Mail Svcs	54,255	22,606	37,478	14,872-	16,777	69
912700 ID Health Services	1,132,236-	471,765-	539,341-	67,576	592,895-	48
912730 ID Health Lab Srv	1,000	417		417	1,000	
916000 ID County Attny Srv	52,542	21,893	21,893		30,650	42
* 980000 ID DISS Services	459,912	191,630	190,636	994	269,276	41
** Interdepartmental Billings	471,808-	196,587-	266,804-	70,218	205,004-	57
Allocations	838,157	112,152-	182,369-	70,218	1,020,526	22-
*** All Other Operating Expense	2,741,405	498,953	408,408	90,545	2,332,997	15
**** County Expense	11,148,387	3,873,329	3,680,956	192,373	7,467,430	33
***** Commitment Item	6,837,923	2,080,802	1,833,556	247,246	5,004,366	27

Date: 06/27/2023

Monthly Budget/Actual Comparison

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Emergency Medical Services Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 466000 Misc Receipts	17,500-	7,292-	80-	7,212-	17,420-	0
** Other Sources	17,500-	7,292-	80-	7,212-	17,420-	0
** 416580 Training Course Fees	63,910-	26,629-	35,900-	9,271	28,010-	56
** Fees, Fines or Charges	63,910-	26,629-	35,900-	9,271	28,010-	56
*** Local Source Revenue	81,410-	33,921-	35,980-	2,059	45,430-	44
405540 SA-Art VI-P H Work	134,491-	56,038-	56,037-	1-	78,454-	42
406550 Emerg Med Training	435,395-	181,415-	169,860-	11,555-	265,535-	39
*** State Revenue	569,886-	237,452-	225,897-	11,555-	343,989-	40
**** County Revenue	551,296-	271,373-	261,877-	9,496-	389,419-	40
500000 Full Time - Salaries	1,371,023	376,500	302,629	73,871	1,068,394	22
500010 Part Time - Wages	458,359	149,232	103,922	45,310	354,437	23
500020 Regular PT - Wages	105,288	13,161		13,161	105,288	
500030 Seasonal - Wages	20,000	2,500			20,000	
** Salaries	1,954,670	541,393	406,551	134,842	1,548,119	21
500300 Shift Differential	1,053	759	1,038	279-	15	99
500330 Holiday Worked						
500350 Other Employee Pymts	22,014	9,068	5,100	3,968	16,914	23
501000 Overtime	124,000	16,648	2,339	14,309	121,661	2
** Non-Salaries	147,067	26,474	8,477	17,997	138,590	6
*** Personnel Related Expense	2,101,737	567,867	415,027	152,839	1,686,710	20
502000 Fringe Benefits	876,137	261,366	25,780	261,366	876,137	
502010 Employer FICA			6,029	25,780-	25,780-	
502020 Empler FICA-Medicare			68,256	6,029-	6,029-	
502030 Employee Health Ins			2,208	68,256-	68,256-	
502040 Dental plan			10,293	2,208-	2,208-	
502050 Workers' Compensation			1,837	10,293-	10,293-	
502060 Unemployment Ins			37,515	1,837-	1,837-	
502070 Hosp & Med-Retirees'			4,000	37,515-	37,515-	
502090 Hlth Ins Waiver			36,452	4,000-	4,000-	
502100 Retirement				36,452-	36,452-	
*** Fringe Benefit Total	876,137	261,366	192,369	68,997	683,768	22
505000 Office Supplies	5,500	2,292	962	1,330	4,538	17
505200 Clothing Supplies	25,301	7,509	2,246	5,263	23,055	9
505800 Medical & Hlth Supp	256,149	38,552	4,918	33,634	251,231	2
506200 Maintenance & Repair	40,800	17,467	2,603	14,864	38,197	6
Supplies and Repairs	327,750	65,820	10,730	55,090	317,020	3
510000 Local Mileage Reimb	1,040	433	193	241	847	19
510100 Out Of Area Travel	10,000	4,167		4,167	10,000	
510200 Training And Educat	45,000	14,375	8,256	6,119	36,744	18
515000 Utility Charges	11,000	4,583	2,937	1,646	8,063	27
530000 Other Expenses	1,500	625		625	1,500	
545000 Rental Charges	700	292	156	136	544	22
** Other	69,240	24,475	11,541	12,934	57,699	17

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Emergency Medical Services Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud(%)
516020 Pro Ser Cnt and Fees	113,750	31,719	2,242	29,477	111,509	2
516030 Maintenance Contracts	25,000	10,417	20,959	10,543-	4,041	84
516045 Prog Start-Up Costs		369,342-		369,342-		
* Professional Svcs Contracts a	138,750	327,207-	23,201	350,408-	115,549	17
** Contractual	138,750	327,207-	23,201	350,408-	115,549	17
** 561410 Lab & Tech Eq	497,795	113,378	79,903	33,475	417,892	16
** Equipment	497,795	113,378	79,903	33,475	417,892	16
* 559000 County Share - Grants	152,433		7	7-	152,426	0
Interfund Expense	152,433		7	7-	152,426	0
910600 ID Purchasing Srv	19,352	8,063	7,378	685	11,974	38
910700 ID Fleet Services	52,938	22,058	17,812	4,246	35,126	34
912215 ID DPW Mail Svcs	25	10		10	25	
* 980000 ID DISS Services	148,715	61,965	56,163	5,802	92,552	38
** Interdepartmental Billings	221,030	92,096	81,353	10,743	139,677	37
** Allocations	373,463	92,096	81,360	10,736	292,103	22
*** All Other Operating Expense	1,406,998	31,438-	206,735	238,174-	1,200,263	15
**** County Expense	4,384,872	797,795	814,132	16,337-	3,570,740	19
***** Commitment Item	3,733,576	526,421	552,255	25,834-	3,181,321	15

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Grants Center/Group :Public Health Lab)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (*)
 (110)
 (12730)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An. Cons.Bud(%)
** 466280 Local Srce - ECMCC	20,000-	8,333-	10,642-	2,309	9,358-	53
** Other Sources	20,000-	8,333-	10,642-	2,309	9,358-	53
** 416160 TB Outreach	200,000-	83,333-	90,641-	7,308	109,359-	45
** 416610 Pub Health Lab Fees	200,000-	83,333-	90,641-	7,308	109,359-	45
** Fees, Fines or Charges						
*** Local Source Revenue	220,000-	91,667-	101,283-	9,616	118,717-	46
406560 SA-Art VI-PubHlthLab	1,217,660-	507,358-	507,358-	0-	710,302-	42
409000 State Aid Revenues	18,255-	7,606-	5,585-	2,021-	12,670-	31
409010 State Aid - Other			17,224-	17,224	17,224	31
*** State Revenue	1,235,915-	514,965-	530,167-	15,202	705,748-	43
**** County Revenue	1,455,915-	606,631-	631,450-	24,819	824,465-	43
500000 Full Time - Salaries	1,197,336	493,183	512,733	19,551-	684,603	43
500010 Part Time - Wages	30,143	12,416	2,340	10,076	27,803	8
500020 Regular PR - Wages	156,884	64,621	51,762	12,858	105,122	33
** Salaries	1,384,363	570,219	566,836	3,383	817,527	41
500300 Shift Differential	100	41		41	100	
500300 Holiday Worked	650	268		268	650	
500350 Other Employee Pymts	10,471	4,313	21,660	17,347-	11,189-	207
501000 Overtime	20,000	8,238	1,118	7,120	18,882	6
** Non-Salaries	31,221	12,860	22,778	9,918-	8,443	73
*** Personnel Related Expense	1,415,584	583,079	589,614	6,535-	825,970	42
502000 Fringe Benefits	707,742	291,519	35,464	291,519	707,742	
502010 Employer FICA			8,294	35,464-	35,464-	
502020 Empl'r FICA-Medicare			106,938	8,294-	8,294-	
502030 Employee Health Ins			4,045	106,938-	106,938-	
502040 Dental Plan			244	4,045-	4,045-	
502050 Workers' Compensation				244-	244-	
502060 Unemployment Ins			68,267	68,267-	68,267-	
502070 Hosp & Med-Retirees'			7,000	7,000-	7,000-	
502090 Hlth Ins Waiver			58,325	58,325-	58,325-	
502100 Retirement						
*** Fringe Benefit Total	707,742	291,519	288,577	2,942	419,165	41
505000 Office Supplies	15,252	6,502	1,343	5,159	13,909	9
505200 Clothing Supplies	3,500	2,042		2,042	3,500	
505800 Medical & Hlth Supp	669,118	237,156	212,469	24,687	456,649	32
506200 Maintenance & Repair	58,366	24,533	2,042	22,490	56,323	3
Supplies and Repairs	746,236	270,232	215,854	54,378	530,382	29
510000 Local Mileage Reimb	500	208	50	158	450	10
510100 Out Of Area Travel	3,500	1,458	4,629	1,458	3,500	
510200 Training And Educat	10,850	5,250		6,222	6,222	43
530000 Other Expenses	2,106	1,173	230	943	1,876	11
545000 Rental Charges	700	292	200	91	500	29
** Other	17,656	8,381	5,109	3,272	12,547	29

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group :Public Health Lab)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budget	An.Cons.Bud(%)
516020 Pro Ser Cnt and Fees	330,828	84,580	102,811	18,231-	228,017	31
516030 Maintenance Contracts	295,516	131,950	184,161	52,212-	111,355	62
Professional Svcs Contracts a	626,345	216,530	286,973	70,443-	339,372	46
516050 Dept Payments-ECMCC	1,000	417	470	54-	530	47
ECMCC Payments	1,000	417	470	54-	530	47
Contractual	627,345	216,947	287,443	70,496-	339,902	46
561410 Lab & Tech Eqt	189,458	35,133	6,690	28,443	182,768	4
561420 Office Furn & Fixt	5,000	2,083	6,690	2,083	5,000	4
Equipment	194,458	37,216	6,690	30,526	187,768	3
910600 ID Purchasing Srv	19,877	8,282	7,578	704	12,299	38
910700 ID Fleet Services	25	10	10	10	25	52
912215 ID DPW Mail Svcs	3,863	1,610	2,014	404-	1,849	4
912730 ID Health Lab Srv	28,700-	11,958-	1,189-	10,770-	27,511-	41
980000 ID DISS Services	75,683	31,535	30,721	813	44,962	55
Interdepartmental Billings	70,748	29,478	39,124	9,646-	31,624	55
Allocations	70,748	29,478	39,124	9,646-	31,624	55
*** All Other Operating Expense	1,656,443	562,254	554,220	8,034	1,102,222	33
**** County Expense	3,779,769	1,436,852	1,432,411	4,441	2,347,358	38
***** Commitment Item	2,323,854	830,221	800,961	29,260	1,522,893	34

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Environmental Health)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (*)
 (110)
 (1273030)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
416570 Post Exposure Rabies	30,630-	12,763-	12,762-	1-	17,868-	42
423000 Refunds P/Y Expend			14-	14		X
466000 Misc Receipts						X
466020 Minor Sale - Other						X
** Other Sources	30,630-	12,763-	12,776-	13	17,854-	42
416020 Comm Sanitat & Food	1,175,000-	489,583-	472,450-	17,133-	702,550-	40
416030 Realty Subdivisions	12,000-	5,000-	2,714-	2,286-	9,286-	23
416040 Individ Sewr Sys Opt	425,000-	177,083-	152,897-	24,186-	272,103-	36
416050 Lead Saf RRP Train						X
416090 Pen & Fines-Health	20,000-	8,333-	3,470-	4,863-	16,530-	17
** Fees, Fines or Charges	1,632,000-	680,000-	631,531-	48,469-	1,000,469-	39
*** Local Source Revenue	1,662,630-	692,762-	644,307-	48,456-	1,018,323-	39
406560 SA-Art VI-PubHlthLab	3,187,901-	1,328,292-	1,328,292-	0-	1,859,609-	42
*** State Revenue	3,187,901-	1,328,292-	1,328,292-	0-	1,859,609-	42
**** County Revenue	4,850,531-	2,021,055-	1,972,599-	48,456-	2,877,932-	41
500000 Full Time - Salaries	5,886,667	2,424,718	2,254,593	170,125	3,632,074	38
500010 Part Time - Wages						X
** Salaries	5,886,667	2,424,718	2,254,593	170,125	3,632,074	38
500300 Shift Differential	1,300	535	202-	202-	562	57
500330 Holiday Worked	750	309	87	221	663	12
500350 Other Employee Pymts	23,234	9,570	9,160	410	14,074	39
501000 Overtime	100,000	41,190	59,614	18,424-	40,386	60
** Non-Salaries	125,284	51,604	69,600	17,995-	55,684	56
*** Personnel Related Expense	6,011,951	2,476,323	2,324,193	152,129	3,687,758	39
502000 Fringe Benefits	3,006,626	1,238,429	1,41,084	1,238,429	3,006,626	
502010 Employer FICA			32,995	141,084-	141,084-	
502020 Empler FICA-Medicare			395,587	32,995-	32,995-	
502030 Employee Health Ins			12,068	395,587-	395,587-	
502040 Dental plan			113,431	12,068-	12,068-	
502050 Workers' Compensation			8,136	113,431-	113,431-	
502060 Unemployment Ins			278,416	8,136-	8,136-	
502070 Hosp & Med-Retirees'			34,350	278,416-	278,416-	
502090 Hlth Ins Waiver			227,863	34,350-	34,350-	
502100 Retirement				227,863-	227,863-	
* Fringe Benefit Total	3,006,626	1,238,429	1,243,932	5,503-	1,762,694	41
505000 Office Supplies	22,058	10,392	8,458	1,934	13,600	38
505200 Clothing Supplies	9,533	6,033		6,033	9,533	
505800 Medical & Hlth Supp	200,024	31,837	6,258	25,579	193,766	
506200 Maintenance & Repair	7,076	3,109	1,163	1,946	5,912	3
** Supplies and Repairs	238,691	51,370	15,879	35,491	222,812	16
510000 Local Mileage Reimb	172,000	71,667	81,262	9,595-	90,738	47
510100 Out Of Area Travel	1,000	417		417	1,000	
510200 Training And Educat	9,635	4,035	5,433	1,398-	4,202	56

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Environmental Health)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
530000 Other Expenses	3,000	1,250	24	1,226	2,976	1
545000 Rental Charges	1,000	417		417	1,000	
** Other	186,635	77,785	86,719	8,934-	99,916	46
516020 Pro Ser Cnt and Fees	646,452	165,614	141,021	24,593	505,430	22
* 516030 Maintenance Contracts	59,985	7,735		7,735	59,985	
Professional Svcs Contracts a	706,437	173,349	141,021	32,328	565,415	20
* 516050 Dept Payments-ECMCC	180,329	83,265	82,465	800	97,864	46
** ECMCC Payments	180,329	83,265	82,465	800	97,864	46
Contractual	886,766	256,615	223,486	33,128	663,280	25
561410 Lab & Tech Eq	58,529	29,363	8,360	21,003	50,169	14
561420 Office Furn & Fixt	8,801	5,885	3,801	2,083	5,000	43
** Equipment	67,331	35,247	12,161	23,086	55,169	18
* 559000 County Share - Grants	310,382	77,595	77,595		232,787	25
Interfund Expense	310,382	77,595	77,595		232,787	25
910600 ID Purchasing Srv	28,201	11,750	10,752	998	17,449	38
910700 ID Fleet Services	25	10	287	277-	262-	1,149
912220 ID Build&Grounds Srv	69,671	20,901	270	20,901	69,671	1
912730 ID Health Lab Srv	25,687	10,703	193,959	10,433	25,417	41
* 980000 ID DISS Services	471,572	196,488	205,268	2,530	277,613	34
** Interdepartmental Billings	595,156	239,853	282,863	34,585	389,888	31
** Allocations	905,538	317,448		34,585	622,675	
*** All Other Operating Expense	2,284,960	738,465	621,109	117,356	1,663,851	27
**** County Expense	11,303,537	4,453,217	4,189,234	263,983	7,114,303	37
***** Commitment Item	6,453,006	2,432,163	2,216,635	215,527	4,236,371	34

County of Erie, New York

Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : Medical Examiner's Division
 Grant/Group : Not Relevant
 Funded Program/Group:*
 (110)
 (BD12740)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budge	Ann. Avail. Budge	An. Cons. Bud (%)
415010 Post Mortem Toxicol	72,932-	30,388-	70,762-	40,374	2,170-	97
422000 Copies	2,000-	833-	75-	833-	2,000-	
423000 Refunds P/Y Expend				75	75	
466000 Misc Receipts	7,500-	3,125-	7,500-	4,375	4,095-	100
** Other Sources	82,432-	34,347-	78,337-	43,991	475,117-	95
** 415000 Medical Exam Fees	779,750-	324,896-	304,633-	20,263-	475,117-	39
** Fees, Fines or Charges	779,750-	324,896-	304,633-	20,263-	475,117-	39
*** Local Source Revenue	862,182-	359,242-	382,970-	23,728	479,212-	44
*** County Revenue	862,182-	359,242-	382,970-	23,728	479,212-	44
500000 Full Time - Salaries	3,181,176	1,310,326	1,257,730	52,597	1,923,446	40
500010 Part Time - Wages	3,181,176	1,310,326	1,257,730	52,597	1,923,446	40
** Salaries	13,000	5,355	7,644	2,289-	5,356	59
500300 Shift Differential	15,000	6,179	7,926	1,747-	7,074	53
500330 Holiday Worked	32,346	13,323	19,498	6,174-	12,848	60
500350 Other Employee Pymts	80,000	32,952	32,484	468	47,516	41
** 501000 Overtime	140,346	57,809	67,551	9,742-	72,795	48
** Non-Salaries						
*** Personnel Related Expense	3,321,522	1,368,135	1,325,281	42,854	1,996,241	40
502000 Fringe Benefits	1,660,761	604,067	83,509	604,067	1,660,761	
502010 Employer FICA			18,774	83,509-	83,509-	
502020 Empler FICA-Medicare			130,888	18,774-	18,774-	
502030 Employee Health Ins			4,125	130,888-	130,888-	
502040 Dental plan			89	4,125-	4,125-	
502050 Workers' Compensation				89-	89-	
502060 Unemployment Ins			155,099	155,099-	155,099-	
502070 Hosp & Med-Retirees'			11,800	11,800-	11,800-	
502090 Hlth Ins Waiver			128,223	128,223-	128,223-	
502100 Retirement						
*** Fringe Benefit Total	1,660,761	604,067	532,507	71,561	1,128,254	32
505000 Office Supplies	9,000	3,750	3,745	5	5,255	42
505200 Clothing Supplies	3,000	1,250	170	1,080	2,830	6
505800 Medical & Hlth Supp	210,308	96,558	99,542	2,984-	110,766	47
506200 Maintenance & Repair	245,082	10,991	4,805	6,186	17,969	21
Supplies and Repairs	245,082	112,549	108,262	4,287	136,820	44
510000 Local Mileage Reimb	10,000	4,167	4,174	8-	5,826	42
510100 Out Of Area Travel	25,000	10,417	8,033	2,383	16,967	32
510200 Training And Educat	15,000	6,250	6,311	61-	8,689	42
545000 Rental Charges	8,938	3,863	2,243	1,620	6,695	25
Other	58,938	24,696	20,761	3,934	38,176	35
516020 Pro Ser Cnt and Fees	369,910	169,535	144,153	25,382	225,757	39
516030 Maintenance Contracts	309,614	131,989	224,485	92,496-	85,129	73
* Professional Svcs Contracts a	679,524	301,524	368,638	67,114-	310,886	54
516050 Dept Payments-ECMCC	61,000	28,917	17,083	11,834	43,917	28
** ECMCC Payments	61,000	28,917	17,083	11,834	43,917	28
** Contractual	740,524	330,440	385,721	55,281-	354,803	52

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group :Medical Examiner's Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)
 (110)
 (BD12740)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
561410 Lab & Tech Eq	129,901	44,068	85,704	41,637-	44,197	66
561420 Office Furn & Fixt	24,425	12,758	6,047	6,711	18,378	25
Equipment	154,326	56,826	91,751	34,926-	62,574	59
910600 ID Purchasing Srv	25,129	10,470	9,581	890	15,548	38
910700 ID Fleet Services	25	10		10	25	
912215 ID DPW Mail Srvs	1,161	484	428	56	733	37
912220 ID Build&Grounds Srv	30,000	9,000		9,000	30,000	
912730 ID Health Lab Srv	7,000	2,917	739	2,178	6,261	11
912740 ID Med Ex Services	85,500-	35,625-	16,025-	19,600-	69,475-	19
980000 ID DISS Services	133,496	55,623	58,653	3,029-	74,843	44
Interdepartmental Billings	111,311	42,880	53,375	10,496-	57,936	48
** Allocations	111,311	42,880	53,375	10,496-	57,936	48
*** All Other Operating Expense	1,310,180	567,390	659,871	92,480-	650,309	50
**** County Expense	6,292,463	2,539,593	2,517,658	21,935	3,774,805	40
***** Commitment Item	5,430,281	2,180,350	2,134,688	45,662	3,295,593	39

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : Persons with Special Needs Division
 Grant/Group : Not Relevant
 Funded Program/Group:* (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 416920 Medicaid-Early Interve	180,000-	75,000-	90,700-	15,700	89,300-	50
Other Sources	180,000-	75,000-	90,700-	15,700	89,300-	50
*** Local Source Revenue	180,000-	75,000-	90,700-	15,700	89,300-	50
405570 ME 50% Fed Presch	3,199,680-	2,033,200-	2,387,395-	354,195	812,285-	75
411780 Fed Aid-Medicaid Adm	116,171-	48,405-	62,500-	14,095	53,671-	54
*** Federal Revenue	3,315,851-	2,081,605-	2,449,895-	368,290	865,956-	74
405500 SA-Spec Need Presch	37,057,308-	15,290,545-	16,508,213-	1,217,668	20,549,095-	45
405520 SA-NYS DOH EI Serv	4,259,038-	1,774,599-	1,669,842-	104,757-	2,589,196-	39
405530 SA-Admin Preschool	379,134-	157,973-	411,150-	253,178	32,016	108
405560 SA-NYS DOH EI Admin	546,948-	227,895-	227,895-	14,095	319,053-	42
405590 SA-Medicaid EI Admin	116,171-	48,405-	62,500-	54,902	53,671-	54
409010 State Aid - Other			54,902-		54,902	54
*** State Revenue	42,358,599-	17,499,416-	18,934,501-	1,435,085	23,424,098-	45
**** County Revenue	45,854,450-	19,656,021-	21,475,096-	1,819,075	24,379,354-	47
** 500000 Full Time - Salaries	1,811,947	746,341	732,127	14,214	1,079,820	40
Salaries	1,811,947	746,341	732,127	14,214	1,079,820	40
500350 Other Employee Pymts	3,000	1,236	52,500	51,264-	49,500-	1,750
501000 Overtime	67	67	66	1	1	99
** Non-Salaries	3,067	1,303	52,566	51,264-	49,499-	1,714
*** Personnel Related Expense	1,815,014	747,644	784,693	37,049-	1,030,321	43
502000 Fringe Benefits	1,070,529	440,911	47,925	440,911	1,070,529	
502010 Employer FICA			11,208	47,925-	47,925-	
502020 Empler FICA-Medicare			117,900	11,208-	11,208-	
502030 Employee Health Ins			4,359	117,900-	117,900-	
502040 Dental Plan			52	4,359-	4,359-	
502050 Workers' Compensation				52-	52-	
502060 Unemployment Ins			90,939	90,939-	90,939-	
502070 Hosp & Med-Retirees'			18,500	18,500-	18,500-	
502090 Hlth Ins Waiver			79,950	79,950-	79,950-	
502100 Retirement						
* Fringe Benefit Total	1,070,529	440,911	370,833	70,078	699,696	35
505000 Office Supplies	6,000	2,500	609	1,891	5,391	10
506200 Maintenance & Repair	6,250	2,604	609	104	250	
Supplies and Repairs	6,250	2,604	609	1,995	5,641	10
510000 Local Mileage Reimb	32,000	13,333	12,066	1,267	19,934	38
510200 Training And Educat	300	125		125	300	
530000 Other Expenses	1,000	417	12,066	417	1,000	
Other	33,300	13,875	31,515	1,809	21,234	36
516020 Pro Ser Cnt and Fees	94,000	39,167	31,515	7,652	62,485	34
516030 Maintenance Contracts	250	104		104	250	
* Professional Svcs Contracts a	94,250	39,271	31,515	7,756	62,735	33

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Persons with Special Needs Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
* 516050 Dept Payments-ECMCC	1,218,590	507,746	619,624	111,878-	598,966	51
** ECMCC Payments	1,218,590	507,746	619,624	111,878-	598,966	51
** Contractual	1,312,840	547,017	651,139	104,122-	661,701	50
** 561410 Lab & Tech Eq	18,500	6,125	8,390	2,265-	10,110	45
** 561420 Office Furn & Fixt	5,000	2,083		2,083	5,000	
** Equipment	23,500	8,208	8,390	181-	15,110	36
** 910600 ID Purchasing Srv	3,624	1,510	1,382	128	2,242	38
** 912215 ID DPW Mail Srvs	2,952	1,230	1,691	461-	1,261	57
** 980000 ID DISS Services	118,341	49,309	47,935	1,374	70,406	41
** Interdepartmental Billings	124,917	52,049	51,007	1,042	73,910	41
** Allocations	124,917	52,049	51,007	1,042	73,910	41
** 528000 Svcs Spec Need Child	64,569,406	26,855,086	29,880,748	3,025,662-	34,688,658	46
** 528010 Srvs Early Inv Prog	8,570,914	3,471,631	3,407,841	63,790	5,163,073	40
** Program Specific	73,140,320	30,326,717	33,288,589	2,961,872-	39,851,731	46
** All Other Operating Expense	74,641,127	30,950,470	34,011,801	3,061,331-	40,629,326	46
**** County Expense	77,526,670	32,139,025	35,167,327	3,028,302-	42,359,343	45
***** Commitment Item	31,672,220	12,483,004	13,692,231	1,209,227-	17,979,989	43

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Veterans' Services)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
407730 State Aid - Burials	1,034-	431-	70-	361-	964-	7
407740 SA-Veterans Srv Agenc	70,000-				70,000-	
*** State Revenue	71,034-	431-	70-	361-	70,964-	0
**** County Revenue	71,034-	431-	70-	361-	70,964-	0
** 500000 Full Time - Salaries	301,778	124,302	108,547	15,755	193,231	36
** Salaries	301,778	124,302	108,547	15,755	193,231	36
** 500300 Shift Differential	50	21	11	10	40	21
** Non-Salaries	50	21	11	10	40	21
*** Personnel Related Expense	301,828	124,323	108,558	15,765	193,270	36
502000 Fringe Benefits	150,914	62,161	6,467	62,161	150,914	
502010 Employer FICA			1,513	6,467-	6,467-	
502020 Employer FICA-Medicare			20,224	1,513-	1,513-	
502030 Employee Health Ins			778	20,224-	20,224-	
502050 Workers' Compensation				778-	778-	
502060 Unemployment Ins			13,455	13,455-	13,455-	
502070 Hosp & Med-Retirees'			1,000	1,000-	1,000-	
502090 Hlth Ins Waiver			9,870	9,870-	9,870-	
502100 Retirement						
*** Fringe Benefit Total	150,914	62,161	53,307	8,854	97,607	35
** 505000 Office Supplies	1,500	625	133	492	1,367	9
** 505200 Clothing Supplies	500	208		208	500	
** Supplies and Repairs	2,000	833	133	700	1,867	7
** 510000 Local Mileage Reimb	3,200	1,333	5	1,328	3,195	0
** 510100 Out Of Area Travel	2,000	833		833	2,000	
** 510200 Training And Educat	500	208	120	88	380	24
** 530000 Other Expenses	13,150	8,483	5,964	2,520	7,187	45
** Other	18,850	10,858	6,088	4,770	12,762	32
** 516020 Pro Ser Cnt and Fees	10,000	4,167	649	3,518	9,351	6
** 516030 Maintenance Contracts	750	313		313	750	
** Professional Svcs Contracts a	10,750	4,479	649	3,830	10,101	6
** Contractual	10,750	4,479	649	3,830	10,101	6
** 910600 ID Purchasing Srv	1,851	771	706	65	1,145	38
** 910700 ID Fleet Services	2,538	1,058	500	558	2,038	20
** 912215 ID DPW Mail Svcs	199	83	141	58	58	71
** 913000 ID Veterans Services	293,242-	122,184-	122,184-	0-	171,058-	42
** 980000 ID DISS Services	12,579	5,241	7,882	2,640-	4,697	63
** Interdepartmental Billings	276,075-	115,031-	112,955-	2,076-	163,120-	41
** Allocations	276,075-	115,031-	112,955-	2,076-	163,120-	41
*** All Other Operating Expense	244,475-	98,860-	106,085-	7,225	138,390-	43
**** County Expense	208,267	87,624	55,780	31,844	152,487	27
***** Commitment Item	137,233	87,193	55,710	31,484	81,523	41

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Economic Development)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budg	An. Cons. Bud (%)
518058 Invest Bflo Niagara	175,000				175,000	
518243 World Tr Ctr Buf Nia	50,000	25,000	25,000		25,000	50
518700 WIB HPOG Prog	280,000				280,000	
518706 WNY Sust Bus Rndtbl	50,000	25,000	25,000		25,000	50
* Non Profit Agency Subsidy	555,000	50,000	50,000		505,000	9
** Contractual	555,000	50,000	50,000		505,000	9
*** All Other Operating Expense	555,000	50,000	50,000		505,000	9
**** County Expense	555,000	50,000	50,000		505,000	9
***** Commitment Item	555,000	50,000	50,000		505,000	9

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)
 Fund/Group : General
 Funds Center/Group : Mass Transit
 Grant/Group : Not Relevant
 Funded Program/Group: *

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budget	An.Cons.Bud(%)
* 520040 Curr Pymts Mass Tran	3,657,200	1,828,600	1,828,600		1,828,600	50
Professional Svcs Contracts a	3,657,200	1,828,600	1,828,600		1,828,600	50
* 520030 NFTA-Share Sales Tax	25,966,267	10,710,995	10,959,567	248,572-	15,006,700	42
Sales Tax to Local Government	25,966,267	10,710,995	10,959,567	248,572-	15,006,700	42
** Contractual	29,623,467	12,539,595	12,788,167	248,572-	16,835,300	43
*** All Other Operating Expense	29,623,467	12,539,595	12,788,167	248,572-	16,835,300	43
**** County Expense	29,623,467	12,539,595	12,788,167	248,572-	16,835,300	43
***** Commitment Item:	29,623,467	12,539,595	12,788,167	248,572-	16,835,300	43

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group :Tourism Promotion)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
518048 Buff Convention Cnt	1,981,286	987,446	987,446		993,840	50
518055 Bflo Niag Film-WNED	311,929	155,965	155,965		155,965	50
518056 Buf Nia Cnv Visit Br	3,852,057	1,926,029	1,926,029		1,926,029	50
* Non Profit Agency Subsidy	6,145,272	3,069,439	3,069,439		3,075,833	50
** Contractual	6,145,272	3,069,439	3,069,439		3,075,833	50
** 570040 I/F Subsidy Debt Srv	2,708,672	2,708,672	2,708,672		2,708,672	100
** Debt Services	2,708,672	2,708,672	2,708,672		2,708,672	100
*** All Other Operating Expense	8,853,944	5,778,111	5,778,111		3,075,833	65
**** County Expense	8,853,944	5,778,111	5,778,111		3,075,833	65
***** Commitment Item	8,853,944	5,778,111	5,778,111		3,075,833	65

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Community/Neighborhood Development)
 Grant/Group : Not Relevant)
 Funded Program/Group: *)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
518003 Academy Human Rights	5,000				5,000	
518018 Annun Greek Orth Ch	1,000				1,000	
518052 Bflo Naval & Mil Pk	30,000	30,000	30,000			100
518053 Niag Mil Aff Council	10,000					
518079 Confident Girl Ment	20,000				10,000	
518080 Coop Ext Srv Erie Co	401,896	200,948	200,948		200,948	50
518085 Jericho Rd Comm Hea	300,000				300,000	
518087 Nov 2022 Strm Dam Fd	2,000,000				2,000,000	
518088 Erie Soil Water Cons	306,600	153,300	153,300		153,300	50
518089 Erie Reg HDC-Belle C	6,000				6,000	
518098 Fillmore Forward Inc	5,000				5,000	
518103 Grand Is Chambr Comm	500				500	
518107 Gr ES Field of Drms	1,000				1,000	
518115 Islamic Soc Niag Fr	15,000				15,000	
518118 Jury Diversification	2,500				2,500	
518121 Junior Achievement	5,000				5,000	
518123 Kenmore Bus Assoc	3,000				3,000	
518125 Ken Ton Chambr Comm	7,500				7,500	
518134 Leadership Buffalo	5,000				5,000	
518135 Literacy Buffalo Nia	10,000				10,000	
518143 PUSH Inc.	9,500	9,500	9,500			100
518149 Pine Hill Co Dist#5	6,000				6,000	
518158 Slow Roll Buffalo	5,000				5,000	
518171 Town Tona Aguettes	5,000				5,000	
518175 Univ at Buffalo Foun	30,000				30,000	
518177 Villi Williamsville	8,500				8,500	
518224 Bflo Maritime Ctr	35,000	17,500	17,500		17,500	50
518231 Clean Air Coalition	20,000				20,000	
518235 South Bflo Baseball	18,000				18,000	
518237 Bornhava	10,000				10,000	
518239 Lancaster Senior Ctr	5,000				5,000	
518242 Alden Historical Soc	3,000				3,000	
518505 Alden Subst Abuse	10,000				10,000	
518507 B&G Club-Butler Mit	10,000				10,000	
518509 Cazenovia Neigh Lib	20,000				20,000	
518511 Cheektowaga Youth Ct	5,000				5,000	
518514 Clarence Conc Assoc	5,000				5,000	
518520 Eden-NColl Food Pant	5,000				5,000	
518521 Elma Senior Center	20,000	5,000	5,000			100
518522 For Our Daughters	5,000				5,000	
518523 Frnd-Reinstein Woods	14,500				14,500	
518525 Town of Grand Island	2,000				2,000	
518526 Hamb Drug Free Coal	25,000				25,000	
518530 Juneteenth of Buffalo	20,000				20,000	
518531 Ken-Ton Closet	8,000				8,000	
518532 Ken-Ton MOW	2,000				2,000	
518534 Lackawanna Senior Ct	30,000				30,000	
518542 Project Mona's House	15,000				15,000	
518544 S&J Foundation	10,000				10,000	
518546 Say Yes Buf-Sum Camp	2,500				2,500	
518547 South Buffalo Footba	48,000				48,000	
518555 Univ Dist Comm Dev						

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General (110)
 Funds Center/Group : Community/Neighborhood Development (1332010)
 Grant/Group : Not Relevant (NOT RELEVANT)
 Funded Program/Group: * (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
518557 VFW Post 9249 - GI	5,000				5,000	
518558 Vill Blasdel-Youth	6,000				6,000	
518560 Vill of Hamb-Youth	40,000				40,000	
518561 West Seneca Sen Ctr	10,000	5,000	5,000			50
518565 WNY Stown Scen Byway	15,000				15,000	
518567 E Cty Fed Sportsmen	5,000				5,000	
518570 Amer Legion Post 264	10,000				10,000	
518572 B&G Club Northtowns	50,000				50,000	
518575 City Tona Fire Dept.	20,000				20,000	
518578 City Tona Senior Ctr	10,000				10,000	
518587 Kaisertown Friends	10,000				10,000	
518590 Kenmore Vil Imprvmt	5,000				5,000	
518591 Kyle's Gifts Heaven	10,000				10,000	
518592 Lackawa Yemen Soccer	15,000				15,000	
518594 Lancaster Depew B&G	20,000				20,000	
518599 Parker Academy	5,000				5,000	
518601 Rvrsid Football/Cheer	20,500				20,500	
518603 Shoshon Base/Sftball	15,000				15,000	
518604 S. Buff Snr Cntr TC	8,000				8,000	
518607 Ten Lives Club	1,000				1,000	
518611 Uni Hg Coll-Tool Lib	10,000				10,000	
518615 WNY Law Cntr Home In	200,000				200,000	
518616 Urban Initiative BLT	4,800,000				4,800,000	
518617 B&G of East Aurora	35,000	35,000	35,000			100
518618 B&G Elma Mar. Wales	15,000	5,000	5,000			33
518619 B&G Club Holland	5,000	5,000	5,000			100
518624 Amherst Cent HS Lead	750				750	
518625 Amherst Cent HS STEM	750				750	
518626 Amherst Chamber Comm	25,000				25,000	
518627 Amherst Gaelic League	2,000				2,000	
518628 Amherst Police	5,000				5,000	
518629 Res Found-Math Camp	75,000				75,000	
518630 Amherst Youth Found	6,000				6,000	
518631 Black Rock Riverside	7,000				7,000	
518632 Boy Scout Troop 600	2,000				2,000	
518633 SHA Scholarship	750				750	
518634 SHA Stem Supplies	750				750	
518635 CHAI Arts of India	7,000				7,000	
518636 Cheektowaga Sen Ctr	125,000				125,000	
518637 Christian Ct Scholar	750				750	
518638 Christian Cnt STEM	750				750	
518641 Dress for Success	5,000				5,000	
518642 Eggertsville Hose Co.	37,250				37,250	
518643 Ellicott Creek Fire	2,250				2,250	
518644 Fed Italian Soc WNY	2,000				2,000	
518645 Friends of Ellicott	2,000				2,000	
518646 George Lamm Post 622	21,000				21,000	
518647 Getzville Fire Co	2,250				2,250	
518649 Grand Island Farms	2,000				2,000	
518650 Grand Isl Little Lea	2,500				2,500	
518651 Grand Island Seniors	4,000				4,000	
518652 Grant Amherst Bus As	10,000				10,000	

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Community/Neighborhood Development)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
518654 Ensure Africa Looms	11,500				11,500	
518655 Hertel Business As	15,000				15,000	
518657 Life Impact, Inc.	10,000				10,000	
518658 Los Tainos Senior Ct	3,000				3,000	
518660 Main St Bus Assoc	1,000				1,000	
518661 Main Trans Fire Dept	2,250				2,250	
518662 Make Lemon Aide Foun	2,500				2,500	
518663 Miracle Leag GI	5,000				5,000	
518665 None Like You Outrea	1,500				1,500	
518666 North Bailey Fire Co.	750				750	
518667 Park School Scholar	750				750	
518668 Park School STEM Sup	750				750	
518669 Parkside Comm Assoc	20,000				20,000	
518671 Riverside Bus Assoc	5,000				5,000	
518672 Sierra Club Niagara	3,000				3,000	
518673 Sikh Ed. Society WNY	2,000				2,000	
518674 Snyder Fire Dept	2,250				2,250	
518676 Sweet Home HS Schol	750				750	
518677 Sweet Home HS STEM	750				750	
518678 Tiger's Den	2,000				2,000	
518681 Hamb Recr & Youth	25,000				25,000	
518682 Town of Tona Seniors	1,000				1,000	
518683 Univ Hgts Collaborat	20,000	10,000	10,000		10,000	50
518684 VFW Post 416	1,000				1,000	
518685 Village of Sloan	15,000				15,000	
518686 WNY Chinese C of C	5,000				5,000	
518688 Williamsville FD	750				750	
518689 Williamsville South	750				750	
518690 Williamsvl Sth STEM	750				750	
518691 Willow Ridge Civic	5,000				5,000	
518692 WNY Minority Bar	3,000				3,000	
518693 WNY Peace Center	1,000				1,000	
518695 Young Life Bflo Nrth	10,000				10,000	
518698 Buffalo ReUse	5,000				5,000	
518699 Black Achievers, Inc.	12,500				12,500	
518710 Peaceprints of WNY	10,000				10,000	
518711 Project Flight	5,000				5,000	
518712 Resurrect Life Food	10,000				10,000	
518713 St John Maron Church	3,000				3,000	
518714 Williamsville Bus A	6,000				6,000	
518721 Foster Closet WNY	10,000				10,000	
518724 Ryan Paramedics Foun	20,000				20,000	
518726 OP Chamb of Comm	50,000	50,000	50,000		20,000	
518727 Lanc Dep Elma C of C	5,000				5,000	
518732 YoungLife Buff North	40,000				40,000	
518735 Bflo Pre-Perinatal	20,000	20,000	20,000		40,000	
518736 Northland WTC	30,000	30,000	30,000		30,000	
518737 Johnnie B. Wiley Pav	15,000				15,000	
518738 Tona-Ken Hist Soc	7,000	7,000	7,000		15,000	
518740 Pucho Inc.	2,500				2,500	
518741 Open Buffalo	5,000				5,000	
518742 Buffalo United Front	1,000				1,000	

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Community/Neighborhood Development)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
518743 Green Options Buffalo	20,000				20,000	
518745 Tn-Gr Island(Police)	25,000				25,000	
518747 Tn Tona (Police)	20,000				20,000	
518750 Bangladeshi American	2,000				2,000	
518751 Cornell Univ ILR Buf	3,000				3,000	
518752 Hindu Cultural Soc	20,000				20,000	
518753 El Batey Inc.	10,000				10,000	
518754 Uncrowned Queens Ins	5,000				5,000	
518755 Op Good Neighbor	10,000				10,000	
518756 Town of Collins	25,000				25,000	
518757 Town of Orchard Park	5,000				5,000	
518758 N Faulkner Post 880	30,000				30,000	
518759 Bflo Lighthouse Assn	5,000				5,000	
518760 Cheektowaga C O C	5,000				5,000	
518761 Alden Chamb of Comm	5,000				5,000	
518768 Newstead Fire Company	9,500				9,500	
518769 Village of Akron	45,000				45,000	
518770 Clarence Soccer	8,500				8,500	
518771 Tn Aurora Senior Ctr	10,000	5,000	5,000		5,000	50
518772 Bread of Life Outrch	5,000				5,000	
518762 Lancaster Youth Bur	27,000				27,000	
518763 Village of Alden	17,750				17,750	
518764 Amer Leg Post 1377	2,600				2,600	
518765 Clarence Youth Found	5,000				5,000	
518766 Clarence Rotary Club						
518767 Town of Newstead	15,000				15,000	
518773 Wales Center VFC	5,000				5,000	
518774 Winchester Comm Chur	5,000				5,000	
518775 WNY Law-Sm Bus Legal	200,000				200,000	
518776 Res Fnd-UB Fam Viol	500,000				500,000	
518777 Town of Clarence	12,000				12,000	
518778 Resource Council	65,000				65,000	
518779 Village ENGAGED	5,000				5,000	
518827 Neigh Fn Food Pantry	8,000				8,000	
518828 Nia Fr Radio Reading	64,990				64,990	
518829 GI Am Leg Post 1346	5,000				5,000	
518780 Buffalo PTO	10,000				10,000	
518781 716 Patriots	4,000				4,000	
518782 Agape AME Church	10,000				10,000	
518783 Alden Comm Ctr	10,000				10,000	
518784 Alden HS Bulldog Mfg	3,000				3,000	
518785 Amer Leg Post 1041	12,000				12,000	
518786 Amherst South Rotary	2,500				2,500	
518787 Blossom Fire Company	10,000				10,000	
518788 Blossom in NY Inc.	10,000				10,000	
518789 Boston Emerg Squad	20,000				20,000	
518790 Brant-Farnham Hist	5,000				5,000	
518791 Buddy's Rescue	5,000				5,000	
518792 Buf Frnd of Folk Mus	20,000				20,000	
518793 Clarence Chamb Comm	7,500				7,500	
518794 Clarence FD No. 1	30,000				30,000	
518795 Clarence Football	10,000				10,000	

Monthly Budget/Actual Comparison Date: 06/27/2023

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Community/Neighborhood Development)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
518796 Eden Fire Department	5,000				5,000	
518797 Elma Conservy Club	10,000				10,000	
518798 Elma Historical Soc	5,000				5,000	
518799 Erie Niag Health Edu	15,000				15,000	
518800 Every Bottom Covered	20,000				20,000	
518801 Friends of Knox Farm	10,000				10,000	
518802 Friendship Foundation	5,000				5,000	
518803 Hamb Union-Pleasant	100,000				100,000	
518804 Hertel North Prk YBL	10,000				10,000	
518805 Hillcrest VFC	5,000				5,000	
518806 King Urban Life Ctr	20,000				20,000	
518807 Langford-New Oregon	5,000				5,000	
518808 Mortons Corners Fire	3,000				3,000	
518809 Mother Earth Lit	15,000				15,000	
518810 Tn Aurora Historian	5,000				5,000	
518811 Orchard Park VFC	5,000				5,000	
518812 PUNT Ped Cancer Coll	20,000				20,000	
518813 The EXE Jr. Program	15,000				15,000	
518814 The Galactic Tribe	15,000				15,000	
518815 Tonawanda Comm Gard	20,000				20,000	
518816 Town of Brant	3,000				3,000	
518817 Town of Cheektowaga	5,000				5,000	
518818 Grand Island Police	20,000				20,000	
518819 Town of Lancaster	30,000				30,000	
518820 Tn Tona Parks	10,000				10,000	
518821 Tn Tona Paramedics	20,000				20,000	
518822 Farnham VFD	5,000				5,000	
518823 North Collins VFD	5,000				5,000	
518824 West Seneca Cares	5,000				5,000	
518825 West Seneca PD	10,000				10,000	
518826 Windom VFC	5,000				5,000	
* Non Profit Agency Subsidy	11,476,586	588,248	588,248		10,888,338	5
516330 Live Well Innovation	200,000				200,000	
516300 Poverty Initiatives	400,000				400,000	
516320 Comm Org Relief Fund	171,500				171,500	
516340 Storefront Rev Grant	14,336,013	1,726,409	1,726,409		12,609,604	12
517005 Access of WNY	15,000				15,000	
517633 Heart&Hands Faith	12,000				12,000	
517693 Lt Col Matt Urban Ct	2,650				2,650	
517737 N West Buff Comm Ctr	25,000				25,000	
517774 Rural Outreach	100,000				100,000	
517780 Save the MichaelsASA	150,000	25,000	25,000		125,000	17
517853 West Side Comm Svcs	2,500				2,500	
Non Profit Purchase of Servis	15,414,663	1,751,409	1,751,409		13,663,254	11
Contractual	26,891,249	2,339,657	2,339,657		24,551,592	9
All Other Operating Expense	26,891,249	2,339,657	2,339,657		24,551,592	9
**** County Expense	26,891,249	2,339,657	2,339,657		24,551,592	9
***** Commitment Item	26,891,249	2,339,657	2,339,657		24,551,592	9

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : Culture Resource Advisory Board
 Grant/Group : Not Relevant
 Funded Program/Group: *

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
518004 African Amer Cul Cht	217,500	81,250	81,250		136,250	37
518008 Albright-Knox Art Gl	675,000	337,500	337,500		337,500	50
518012 Alleyway Theatre	14,300				14,300	
518013 Alliance Francaise	2,500				2,500	
518015 Amh Chamb Ensembles	1,500				1,500	
518016 Amer Legion Band Ton	10,000	5,000	5,000		5,000	50
518017 Amherst Sym Orch	24,109	12,055	12,055		12,055	50
518019 Art Srvs Init of WNY	36,600	18,300	18,300		18,300	50
518025 Assembly House 150	1,875	1,875	1,875		1,875	100
518026 Aurora Historical	3,250	3,250	3,250		3,250	100
518028 Ballt Art WNY Neglia	39,000	19,500	19,500		19,500	50
518031 Big Easy in Buffalo	5,125	5,125	5,125		5,125	100
518034 Buf & EC Bot Gardens	175,000				175,000	50
518036 Buff&Eric C Hist Soc	417,000	208,500	208,500		208,500	50
518038 Buffalo Girlchoir	2,500				2,500	
518040 Buffalo Arts Studio	55,000				55,000	
518043 Bflo Chamber Players	1,500				1,500	
518044 Buf Inner Cty Ballet	28,350	14,175	14,175		14,175	50
518050 Bflo Music Hall Fame	10,275				10,275	
518051 Bflo Herit Carousel	45,500	22,750	22,750		22,750	50
518052 Bflo Naval & Mil Pk	60,000				60,000	
518054 Bflo Niagara Choirs	2,750				2,750	
518060 Buff Philh Orch Soc	940,000	470,000	470,000		470,000	50
518061 Buff Philharm Chorus	40,950	20,475	20,475		20,475	50
518062 Bflo Presidential Ct	6,200	6,200	6,200		6,200	100
518064 Buff Soc Natural Sc	1,055,000	477,500	477,500		577,500	45
518065 Bflo String Works	8,300	8,300	8,300		8,300	100
518068 Burchfield Penney	205,000	112,500	112,500		92,500	55
518071 Central Terminal Rst	5,000	5,000	5,000		5,000	100
518072 CEPA	66,150	33,075	33,075		33,075	50
518074 Colored Musicians	22,500				22,500	
518076 Comm Music Sch Buff	24,160				24,160	
518078 Concordia Found Inc.	2,500				2,500	
518082 Danceability	3,900	3,900	3,900		3,900	100
518084 El Museo Gallery	14,300				14,300	
518095 Explore Buffalo	3,900	3,900	3,900		3,900	100
518096 Explore & More	80,000	40,000	40,000		40,000	50
518104 Graycliff Conservancy	67,200	33,600	33,600		33,600	50
518105 German Amer Musician	2,000				2,000	
518108 Hallwalls Contemp AC	66,000	33,000	33,000		33,000	50
518112 Hamburg Nat His Soc	100,000	50,000	50,000		50,000	50
518113 Hull House Foundation	9,375	9,375	9,375		9,375	100
518116 Irish Classical TC	98,175	49,088	49,088		49,088	50
518119 Jewish CC Cult.Arts	15,000	7,500	7,500		7,500	50
518120 Just Buffalo Lit Ctr	91,850	45,925	45,925		45,925	50
518122 Karen Society of Buf	3,900				3,900	
518124 D'You Coll-Kavinoky	21,600	21,600	21,600		21,600	100
518128 Lancaster Opera House	40,950	40,950	40,950		40,950	100
518132 Locust St Neigh Art	30,000	15,000	15,000		15,000	50
518136 Martin House Rest	210,000	95,000	95,000		95,000	45
518139 Music Is Art	43,680	21,840	21,840		21,840	50
518140 Musicalfare Theatre	76,690	38,345	38,345		38,345	50

County of Erie, New York)
 Annual Budget vs Commitment/Actual (Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Culture Resource Advisory Board)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budget	An.Cons.Bud(%)
518141 New Phoenix Theatre	8,000				8,000	
518146 Polish Club Buf	13,021				13,021	
518147 Pres Buffalo Niagara	9,000	9,000	9,000			100
518148 Road Less Traveled	76,945	38,473	38,473			50
518152 Roycroft Campus Corp	67,500	31,250	31,250			46
518156 Shakespear in DelPk	111,150				111,150	
518160 Springvl Center Arts	37,500				37,500	
518164 Squeaky Wheel	31,590				31,590	
518166 Subversive Theatre	2,730				2,730	
518168 Theatre Of Youth	82,880				82,880	
518172 Theo Roose Inaugural	38,000				38,000	
518173 Torn Space Theatre	32,500	16,250	16,250			50
518176 Ujima Company	88,485				88,485	
518178 West Falls Ctr Arts	14,000	4,000	4,000			29
518180 WNY Artists Group	8,000	8,000	8,000			100
518181 WNY Book Arts Coll	7,800				7,800	
518183 WNY Heritage Inc.	3,900				3,900	
518184 Young Audiences WNY	17,500	8,750	8,750			50
518188 Buffalo Zoo	1,700,000	850,000	850,000		850,000	
518194 Orchard Park Chorale	5,770	3,750	3,750			65
518195 Orchard Park Sym Orc	7,500				7,500	
518196 Bflo Niag Heritage	28,125	10,313	10,313			37
518198 Festival Chorus CFPA	2,750				2,750	
518199 Vocalis Chamber Choir	3,675				3,675	
518200 Michigan Str AAHCC	50,000	17,500	17,500			35
518201 Gen. Pulaski Assoc.	57,500				57,500	
518202 Bflo Opera Unlimited	10,250	5,125	5,125			50
518203 Buf-Tor Public Media	10,250	6,500	6,500			63
518204 Brighton Place, Inc.	20,000				20,000	
518205 Cheek Comm Symp Orch	7,500				7,500	
518209 Newstead Histor Soci	5,250	5,250	5,250			100
518211 Hispanic Her Cou WNY	34,000	17,000	17,000			50
518212 India Assoc Bflo	6,000				6,000	
518213 O'Connell & Co	52,500				52,500	
518216 Black Rock Hist Soc	11,000				11,000	
518217 Youth Orch Fnd Bflo	4,565				4,565	
518219 Amh Male Glee Club	6,000				6,000	
518221 Bflo Ctr Arts & Tech	11,625	5,813	5,813			50
518222 Bflo Choral Arts Soc	2,500				2,500	
518223 Bflo Int Film Fest	4,650	4,650	4,650			100
518224 Bflo Maritime Ctr	1,500	1,500	1,500			100
518226 Cheek Hist Assn	3,125	3,125	3,125			100
518227 Lipsey Arch Ctr	3,900	3,900	3,900			100
518228 Polish Genealogical	6,500	6,500	6,500			100
518229 Second Gen Theatre	6,500	6,500	6,500			100
518230 Steel Plant Museum	6,500	6,500	6,500			100
518233 Cent Culturale Ital	22,500	11,250	11,250			50
518240 Lancaster Hist Soc	1,500				1,500	
518501 Akron Community Band	3,000				3,000	
518503 Alden Christian Thr	3,150				3,150	
518513 City of Tonawanda	10,000				10,000	
518541 Polish Amer Cong-WNY	6,100	3,000	3,000			49

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Culture Resource Advisory Board)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budg	An.Cons.Bud(%)
518549 S Bf Irish Feis/CYDI	10,000				10,000	
518578 City Tona Senior Ctr	5,000				5,000	
518585 G.I. Historical Soc	2,500				2,500	
518596 NetPos d/b/a Foundry	9,200				9,200	
518621 Nusantara Arts Inc.	5,756				5,756	
518622 African Amer Vet Mon	25,000				25,000	
518687 WNY Railway Society	2,500				2,500	
518694 WNY Urban Arts Coll	22,500				22,500	
518702 Peace of the City	3,900	3,900	3,900			100
518703 Stitch Buffalo, Inc.	6,000	6,000	6,000			100
518704 New Hotness Media	2,500	2,500	2,500			100
518705 Roycrofters-at-Large	5,000					
518733 Chinese Club of WNY	3,500				5,000	X
518734 Orch Park Hist Soc	2,000	2,000	2,000		3,500	X
518738 Tona-Ken Hist Soc	10,000				10,000	
518739 WNY Mobile OPS	5,000				5,000	
518744 Hist Soc Tonawandas	10,000				10,000	
518746 COT Neighbors United	5,000				5,000	
518748 TnTona Football Assn	10,000				10,000	
518749 Nickel City Opera	3,000				3,000	
518750 Bangladeshi American	20,000				20,000	
* Non Profit Agency Subsidy	8,112,456	3,407,350	3,407,350		4,705,107	42
517125 Enlight Literary Art	65,500				65,500	
517533 Buff Olmsted Park Ch	40,950	20,475	20,475		20,475	50
** Non Profit Purchase of Servic	106,450	20,475	20,475		85,975	19
Contractual	8,218,906	3,427,825	3,427,825		4,791,082	42
*** All Other Operating Expense	8,218,906	3,427,825	3,427,825		4,791,082	42
**** County Expense	8,218,906	3,427,825	3,427,825		4,791,082	42
***** Commitment Item	8,218,906	3,427,825	3,427,825		4,791,082	42

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Aid to Local Governments)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
516060 Sales Tax Loc Gov 3%	403,187,071	165,555,822	170,160,829	4,605,007-	233,026,242	42
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	4,605,007-	233,026,242	100
* Sales Tax to Local Government	415,687,071	178,055,822	182,660,829	4,605,007-	233,026,242	44
** Contractual	415,687,071	178,055,822	182,660,829	4,605,007-	233,026,242	44
*** All Other Operating Expense	415,687,071	178,055,822	182,660,829	4,605,007-	233,026,242	44
**** County Expense	415,687,071	178,055,822	182,660,829	4,605,007-	233,026,242	44
***** Commitment Item	415,687,071	178,055,822	182,660,829	4,605,007-	233,026,242	44

County of Erie, New York)
 Annual Budget vs Commitment/Actual (Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group	Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
**	400000 Real Property Taxes	301,424,356-	301,424,356-	301,424,356-	0-	0-	100
**	Property Tax	301,424,356-	301,424,356-	301,424,356-	0-	0-	100
400010	Exemption Removal	935,212-	920,000-	980,630-	60,630	45,419	105
400030	Gn/Sale-Tax Acq Prop	5,000-	5,000-			5,000-	
400040	Other Pay/Lieu-Tax	5,100,000-	4,980,000-	4,105,064-	874,936-	994,936-	80
400050	Int&Pen on R P Taxes	13,485,555-	217,788-	217,788-		13,267,767-	2
400060	Omitted Taxes	6,000-	6,000-	4,148-	1,852-	1,852-	69
466060	Prop Tax Rev Adjust	3,552,801	123,365	123,365		3,429,436	3
**	Property Tax Related	15,978,966-	6,000,423-	5,184,265-	816,158-	10,794,701-	32
402000	Sales Tax EC Purp	220,020,488-	90,757,688-	92,861,715-	2,104,027	127,158,773-	42
402100	1% Sales Tax-EC Purp	207,730,136-	85,684,699-	87,665,360-	1,980,661	120,064,776-	42
402120	.25% Sales Tax	51,925,690-	21,418,181-	21,913,701-	495,519	30,011,989-	42
402130	.5% Sales Tax	103,851,380-	42,836,362-	43,827,402-	991,040	60,023,978-	42
**	Sales Tax	583,527,694-	240,696,931-	246,268,177-	5,571,247	337,259,517-	42
402140	Sales Tax to Loc Gov	403,187,071-	165,555,822-	170,160,829-	4,605,007	233,026,242-	42
**	Sales Tax to Local Govt.	403,187,071-	165,555,822-	170,160,829-	4,605,007	233,026,242-	42
402300	Hotel Occupancy Tax	11,200,000-	4,649,436-	4,535,908-	113,528-	6,664,092-	40
402500	OTB Betting & Gaming	2,140,000-	986,218-	1,003,846-	17,628	1,136,154-	47
402510	Video Lottery Aid	288,560-				288,560-	
402520	Gaming Facilities Aid	280,000-	116,667-	786,002-	786,002	288,560-	
402610	Medical Marj Exc Tax			75,828-	40,839-	204,172-	
415360	Legal Settlements			27,748-	27,748	27,748-	
**	Other Sources	13,908,560-	5,752,320-	6,429,332-	677,012	7,479,228-	46
466010	NSF Check Fees			20-	20	20	
**	Fees, Fines or Charges			20-	20	20	
**	Local Source Revenue	1,318,026,647-	719,429,852-	729,466,979-	10,037,127	588,559,667-	55
414035	FED LATCF Revenue			50,000-	50,000	50,000	
**	Federal Revenue			50,000-	50,000	50,000	
486010	Resid Equity Tran-In	729,966-	729,966-	728,801-	1,165-	1,165-	100
**	Interfund Revenue	729,966-	729,966-	728,801-	1,165-	1,165-	100
****	County Revenue	1,318,756,613-	720,159,818-	730,245,780-	10,085,962	588,510,833-	55
504990	Reductions Per Srv	1,700,000-	700,230-		700,230-	1,700,000-	
504992	Salary Reserves	1,914,874	688,932		688,932	1,914,874	
504998	Net Impact Teamsters	900,000				900,000	
**	Countywide Adjustments	1,114,874	11,298-		11,298-	1,114,874	
**	Personnel Related Expense	1,114,874	11,298-		11,298-	1,114,874	
511000	Control Board Expense	490,000	204,167	441,928	237,761-	48,072	90
Other		490,000	204,167	441,928	237,761-	48,072	90
516020	Pro Ser Cnt and Fees	118,427	118,427	118,426	1	1	100
520000	Municipal Assoc Fees	600	250	229	21	371	38
520010	Txs&Asses-Co Ownd Pr	3,048,714	947,173	947,173		2,101,541	31
520070	Buffalo Bills Maint	1,933,237				1,933,237	
520072	Working Capital Asst						

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : County Wide Accounts)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
* Professional Svcs Contracts a	5,100,978	1,065,850	1,065,828	22	4,035,150	21
516050 Dept Payments-ECMCC	1,981,089	1,981,089	1,981,088	1	1	100
** ECMCC Payments	1,981,089	1,981,089	1,981,088	1	1	100
Contractual	7,082,067	3,046,939	3,046,916	23	4,035,151	43
570000 InterFund Trans-Subs	125,000	125,000	125,000			100
570050 InterFund Trans-Cap	125,000,000	44,118,000	44,118,000		80,882,000	35
* Interfund Expense	125,125,000	44,243,000	44,243,000		80,882,000	35
914000 ID CW Accts Budget	84,610	7,800-	7,800-		92,410	9-
** Interdepartmental Billings	84,610	7,800-	7,800-		92,410	9-
Allocations	125,209,610	44,235,200	44,235,200		80,974,410	35
** All Other Operating Expense	132,781,677	47,486,306	47,724,044	237,738-	85,057,633	36
**** County Expense	133,896,551	47,475,008	47,724,044	249,036-	86,172,507	36
**** Commitment Item	1,184,860,062-	672,684,810-	682,521,736-	9,836,926	502,338,325-	58

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group	Commitment/Group	Actual	Period Budget	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budget	An.Cons.Bud(%)
Fund/Group	: General	(110							
Funds Center/Group	: Interfund	(BD14020							
Grant/Group	: Not Relevant	(NOT RELEVANT							
Funded Program/Group:	*	(*							
Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budget	An.Cons.Bud(%)			
570020 Interfund - Road	17,237,687	8,230,562	8,230,562		9,007,125	48			
570025 InterFd Co Share 911	5,505,969	2,361,317	2,361,317		3,144,652	43			
570028 InterFd Co Share Lib	23,679,976	769,976	769,976			100			
570050 InterFund Trans-Cap	47,193,509	206,000	206,000		23,473,877	1			
* Interfund Expense	47,193,509	11,567,855	11,567,855		35,625,654	25			
** Allocations	47,193,509	11,567,855	11,567,855		35,625,654	25			
** 570040 I/F Subsidy Debt Srv	58,371,676	22,906,908	22,906,908		35,464,768	39			
** Debt Services	58,371,676	22,906,908	22,906,908		35,464,768	39			
** All Other Operating Expense	105,565,185	34,474,763	34,474,763		71,090,422	33			
*** County Expense	105,565,185	34,474,763	34,474,763		71,090,422	33			
**** Commitment Item	105,565,185	34,474,763	34,474,763		71,090,422	33			

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Community College)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budg	Ann. Avail. Budg	An. Cons. Bud (%)
418110 Comm Coll Respreads	8,017,437-	8,017,437-	3,617,437-	4,400,000-	4,400,000-	45
418112 Comm Coll Resp. Adj.	4,400,000	4,400,000		4,400,000	4,400,000	X
420020 ECC Cap Cons-Otr Gvt	95,000-				95,000-	
** Other Sources	3,712,437-	3,617,437-	3,617,437-	0	95,000-	97
*** Local Source Revenue	3,712,437-	3,617,437-	3,617,437-	0	95,000-	97
**** County Revenue	3,712,437-	3,617,437-	3,617,437-	0	95,000-	97
520020 Co Res Enrl Comm Col	8,305,275	3,588,031	3,586,966	1,066	4,718,309	43
* Professional Svcs Contracts a	8,305,275	3,588,031	3,586,966	1,066	4,718,309	43
** Contractual	8,305,275	3,588,031	3,586,966	1,066	4,718,309	43
570030 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317			100
575000 Interfund Exp Non-Sub	4,354,310				4,354,310	
* Interfund Expense	24,158,627	19,804,317	19,804,317		4,354,310	82
** Allocations	24,158,627	19,804,317	19,804,317		4,354,310	82
*** All Other Operating Expense	32,463,902	23,392,348	23,391,283	1,066	9,072,619	72
**** County Expense	32,463,902	23,392,348	23,391,283	1,066	9,072,619	72
***** Commitment Item	28,751,465	19,774,911	19,773,846	1,066	8,977,619	69

County of Erie, New York)
 Annual Budget vs Commitment/Actual (Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group : Board of Elections)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budge	Ann. Avail. Budge	An. Cons. Bud (%)
** 466020 Minor Sale - Other	6,000-	2,500-	5,002-	2,502	998-	83
** Other Sources	6,000-	2,500-	5,002-	2,502	998-	83
** 420010 Elec Exp Other Govt	8,369,412-	8,369,412-	8,369,412-			100
** Fees, Fines or Charges	8,369,412-	8,369,412-	8,369,412-			100
*** Local Source Revenue	8,375,412-	8,371,912-	8,374,414-	2,502	998-	100
*** County Revenue	8,375,412-	8,371,912-	8,374,414-	2,502	998-	100
500000 Full Time - Salaries	4,169,434	1,717,390	1,542,376	175,014	2,627,058	37
500010 Part Time - Wages	724,162	182,282	97,960	84,322	626,202	14
500020 Regular PT - Wages	582,568	239,960	178,645	61,314	403,923	31
** Salaries	5,476,164	2,139,632	1,818,981	320,651	3,657,183	33
500300 Shift Differential	6,000	2,471	2,30	2,241	5,770	4
500330 Holiday Worked	90,000	37,071	2,318	34,753	87,682	3
500350 Other Employee Pymts	26,000	10,709	500	10,209	25,500	2
501000 Overtime	360,000	16,218	12,191	4,027	347,809	3
** Non-Salaries	482,000	66,470	15,239	51,231	466,761	3
*** Personnel Related Expense	5,958,164	2,206,102	1,834,221	371,881	4,123,943	31
502000 Fringe Benefits	2,979,082	999,084	109,686	999,084	2,979,082	
502010 Employer FICA			109,686	109,686	109,686	
502020 Empler FICA-Medicare			25,653	25,653	25,653	
502030 Employee Health Ins			246,645	246,645	246,645	
502040 Dental Plan			7,767	7,767	7,767	
502050 Workers' Compensation			67,120	67,120	67,120	
502060 Unemployment Ins			5,998	5,998	5,998	
502070 Hosp & Med-Retirees'			213,216	213,216	213,216	
502090 Hlth Ins Waiver			19,900	19,900	19,900	
502100 Retirement			169,066	169,066	169,066	
*** Fringe Benefit Total	2,979,082	999,084	865,051	134,033	2,114,031	29
505000 Office Supplies	252,900	43,067	1,204	41,863	251,696	0
506200 Maintenance & Repair	20,000	8,333	11,484	3,151-	8,516	57
** Supplies and Repairs	272,900	51,400	12,688	38,712	260,212	5
510000 Local Mileage Reimb	50,000	20,833	2,086	18,747	47,914	4
510100 Out Of Area Travel	15,000	6,250	6,165	85	8,835	41
510200 Training And Educat	8,000	3,333	440	2,893	7,560	6
515000 Utility Charges	17,857	8,524	287	8,237	17,570	2
530000 Other Expenses	582,700	97,792	46	97,746	582,654	0
545000 Rental Charges	563,500	114,678	89,687	24,991	473,813	16
Other	1,237,057	251,411	98,711	152,700	1,138,346	8
516020 Pro Ser Cnt and Fees	3,092,500	32,023	159,750	127,727-	2,932,750	5
516030 Maintenance Contracts	128,689	20,356	3,259	17,097	125,430	3
Professional Svcs Contracts a	3,221,189	52,379	163,009	110,630-	3,058,180	5
Contractual	3,221,189	52,379	163,009	110,630-	3,058,180	5
561410 Lab & Tech Eqt	50,000	20,833	1,141	19,692	48,859	2
561420 Office Furn & Fixt	10,000	4,167	1,141	4,167	10,000	2
** Equipment	60,000	25,000	1,141	23,859	58,859	2
910600 ID Purchasing Srv	31,528	13,137	12,021	1,116	19,507	38

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Board of Elections)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)
 (110)
 (BD150)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
910700 ID Fleet Services	112,744	46,977	12,271	34,705	100,473	11
912215 ID DPW Mail Svcs	100	42	1	41	99	1
980000 ID DISS Services	1,187,219	494,675	268,101	226,574	919,118	23
Interdepartmental Billings	1,331,591	554,830	292,393	262,436	1,039,198	22
** Allocations	1,331,591	554,830	292,393	262,436	1,039,198	22
*** All Other Operating Expense	6,122,738	935,019	567,943	367,076	5,554,795	9
**** County Expense	15,059,984	4,140,205	3,267,215	872,990	11,792,769	22
***** Commitment Item	6,684,572	4,231,707	5,107,199	875,492	11,791,771	76

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group :Law Division)
 Grant/Group :Not Relevant)
 Funded Program/Group: *)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budg	An.Cons.Bud(%)
** 423000 Refunds P/Y Expend			17,437	17,437-	17,437-	X
Other Sources			17,437	17,437-	17,437-	
*** Local Source Revenue			17,437	17,437-	17,437-	X
*** 408530 SA-Crim Justice Prog	55,000-				55,000-	
State Revenue	55,000-				55,000-	
**** County Revenue	55,000-		17,437	17,437-	72,437-	32-
500000 Full Time - Salaries	2,952,298	1,216,052	1,228,379	12,327-	1,723,919	42
500020 Regular PT - Wages	39,036	16,079	17,182	1,103-	21,854	44
Salaries	2,991,334	1,232,130	1,245,560	13,430-	1,745,774	42
500300 Shift Differential	27	27	26	1	1	97
500330 Holiday Worked						
500350 Other Employee Pymts	36,000	14,828	3,915-	18,743	39,915	11-
501000 Overtime	500	206	335	129-	165	67
** Non-Salaries	36,527	15,061	3,554-	18,615	40,081	10-
*** Personnel Related Expense	3,027,861	1,247,192	1,242,007	5,185	1,785,854	41
502000 Fringe Benefits						
502010 Employer FICA	1,513,890	623,555	73,294	623,555	1,513,890	
502020 Employer FICA-Medicare			17,031	73,294-	73,294-	
502030 Employee Health Ins			174,556	17,031-	17,031-	
502040 Dental Plan			6,301	174,556-	174,556-	
502050 Workers' Compensation			126	6,301-	6,301-	
502060 Unemployment Ins				126-	126-	
502070 Hosp & Med-Retirees'			153,447	153,447-	153,447-	
502090 Hlth Ins Waiver			9,500	9,500-	9,500-	
502100 Retirement			119,483	119,483-	119,483-	
*** Fringe Benefit Total	1,513,890	623,555	553,737	69,819	960,153	37
505000 Office Supplies	8,000	3,333	2,480	853	5,520	31
505200 Clothing Supplies	300	125		125	300	
506200 Maintenance & Repair	500	208		208	500	
Supplies and Repairs	8,800	3,667	2,480	1,186	6,320	28
510000 Local Mileage Reimb	11,400	4,750	40	4,710	11,360	0
510100 Out Of Area Travel	1,900	792	87	704	1,813	5
510200 Training And Educat	45,000	18,750	18,281	469	26,719	41
530000 Other Expenses	1,999	1,124	1,109	15	890	55
545000 Rental Charges	500	208	22	186	478	4
Other	60,799	25,624	19,540	6,084	41,259	32
516601 Legal Aid Bureau Ind	4,773,908	2,386,954	2,386,954		2,386,954	50
516602 EC Bar Assn. In Def	9,444,952	4,722,476	4,722,476		4,722,476	50
Non Profit Purchase of Servc	14,218,860	7,109,430	7,109,430		7,109,430	50
516020 Pro Ser Cnt and Fees	800,000	317,333	315,912	1,421	484,088	39
516030 Maintenance Contracts	500	208		208	500	
516042 Foreclosure Action	1,752,754	1,752,754	1,752,754		0	100
Professional Svcs Contracts a	2,553,254	2,070,295	2,068,666	1,629	484,588	81

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General (110)
 Funds/Center/Group :Risk Retention Division (BD16020)
 Grant/Group :Not Relevant (NOT RELEVANT)
 Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
555000 General Liability	8,520,262	2,789,333	6,974-	2,796,307	8,527,236	0-
555010 Settlimts/Jdgmnts-Lit			1,709,076	1,709,076-	1,709,076-	
555020 Travel & Mileage-Lit			413	413-	413-	
555030 Litig & Rel Disburs.			36,615	36,615-	36,615-	
555040 Expert/Cons Fees-Lit			508,394	508,394-	508,394-	
555050 Insurance Premiums			542,188	542,188-	542,188-	
* Risk Retention	8,520,262	2,789,333	2,789,713	379-	5,730,549	33
** Other	8,520,262	2,789,333	2,789,713	379-	5,730,549	33
*** All Other Operating Expense	8,520,262	2,789,333	2,789,713	379-	5,730,549	33
**** County Expense	8,520,262	2,789,333	2,789,713	379-	5,730,549	33
***** Commitment Item	8,520,262	2,789,333	2,789,713	379-	5,730,549	33

Monthly Budget/Actual Comparison Date: 06/27/2023

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group :Workers' Compensation)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
502050 Workers' Compensation	10,650,600	4,386,982	3,246,504	1,140,478	7,404,096	30
502130 WkrsCmp OtherPd Reim	9,408,053	3,875,177	2,581,371	1,293,806	6,826,682	27
502140 3rd Party Recoveries	1,242,547	511,805	665,133	153,328	577,414	54
* Fringe Benefit Total						X
** County Expense						
*** Commitment Item						

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General)
 Funds Center/Group :Personnel)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (BD161)
 (* (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud(%)
** 415200 Civil Serv Exam Fees	55,000-	4,250-	1,250-	3,000-	55,000-	X
** 415210 3rd Party Deduct Fee Fees, Fines or Charges	17,000- 72,000-	4,250-	1,250-	3,000-	15,750- 70,750-	X 2
** Local Source Revenue	72,000-	4,250-	1,250-	3,000-	70,750-	2
*** 406890 Handpd Park Surch	14,000-	5,833-	1,575-	4,258-	12,425-	11
** State Revenue	14,000-	5,833-	1,575-	4,258-	12,425-	11
*** County Revenue	86,000-	10,083-	2,825-	7,258-	83,175-	3
** 500000 Full Time - Salaries	2,094,137	862,575	863,090	515-	1,231,047	41
** 500020 Regular Pt - Wages	65,127	26,826	863,090	26,826	65,127	40
** Salaries	2,159,264	889,401	863,090	26,310	1,296,174	72
** 500300 Shift Differential	35	14	25	11-	10	X
** 500330 Holiday Worked	2,000	824	2,541	1,717-	541-	X
** 500350 Other Employee Pymts	40,000	16,476	500	15,976	39,500	1
** 501000 Overtime	20,000	8,238	29,216	20,978-	9,216-	X
** Non-Salaries	62,035	25,552	32,282	6,729-	29,753	52
** Personnel Related Expense	2,221,299	914,953	895,372	19,581	1,325,927	40
** 502000 Fringe Benefits	1,110,303	457,130	52,881	457,130	1,110,303	
** 502010 Employer FICA			135,232	52,881-	52,881-	
** 502020 Empler FICA-Medicare			4,535	12,367-	12,367-	
** 502030 Employee Health Ins			1,957	135,232-	135,232-	
** 502040 Dental Plan			107,207	4,535-	4,535-	
** 502050 Workers' Compensation			7,500	1,957-	1,957-	
** 502060 Unemployment Ins			90,499	107,207-	107,207-	
** 502070 Hosp & Med-Retirees'				7,500-	7,500-	
** 502090 Hlth Ins Waiver				90,499-	90,499-	
** 502100 Retirement						
** Fringe Benefit Total	1,110,303	457,130	412,178	44,952	698,125	37
** 505000 Office Supplies	26,792	12,209	6,011	6,198	20,781	22
** 505200 Clothing Supplies	146				146	
** Supplies and Repairs	26,938	12,209	6,011	6,198	20,927	22
** 510000 Local Mileage Reimb	347	347	347	0	0	100
** 510100 Out Of Area Travel	13,354	5,564	115	5,564	13,354	0
** 510200 Training And Educat	36,950	15,396		15,281	36,835	
** 530000 Other Expenses	27,360	11,400		11,400	27,360	
** 545000 Rental Charges	600	250	53-	303	653	9-
** Other	78,611	32,957	408	32,549	78,203	1
** 516020 Pro Ser Cnt and Fees	342,692	77,788	85,323	7,535-	257,369	25
** 516030 Maintenance Contracts	1,500	625		6,625	1,500	
** Professional Svcs Contracts a	344,192	78,413	85,323	6,910-	258,869	25
** Contractual	344,192	78,413	85,323	6,910-	258,869	25
** 561410 Lab & Tech Eq	11,645	603	4,113	3,510-	7,532	35
** 561420 Office Furn & Fixt	7,097	1,097		1,097	7,097	
** Equipment	18,742	1,700	4,113	2,413-	14,629	22

County of Erie, New York)
 Annual Budget vs Commitment/Actual (Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Fund/Group : General)
 Funds Center/Group : Personnel)
 Grant/Group : Not Relevant)
 Funded Program/Group: *)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
910600 ID Purchasing Srv	4,330	1,804	1,651	153	2,679	38
910700 ID Fleet Services	13,094	5,456	2,156	3,300	10,938	16
911500 ID Sheriff Div. Srvs	5,000	2,083		2,083	5,000	
912215 ID DPW Mail Srvs	19,658	8,191	8,775	584-	10,883	45
980000 ID DISS Services	114,048	47,520	48,397	877-	65,651	42
* Interdepartmental Billings	156,130	65,054	60,979	4,075	95,151	39
** Allocations	156,130	65,054	60,979	4,075	95,151	39
*** All Other Operating Expense	624,613	190,333	156,834	33,499	467,778	25
**** County Expense	3,956,215	1,562,416	1,464,384	98,032	2,491,831	37
**** Commitment Item	3,870,215	1,552,333	1,461,559	90,774	2,408,656	38

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group :Environment & Planning)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
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Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 422040 Gas Well Drill Rents	1,500-	625-	500-	125-	1,000-	33
** Other Sources	1,500-	625-	500-	125-	1,000-	33
** 420271 CESQG Charges	60,000-				60,000-	X
** Fees, Fines or Charges	60,000-				60,000-	X
*** Local Source Revenue	61,500-	625-	500-	125-	61,000-	1
409000 State Aid Revenues	67,500-				67,500-	X
*** State Revenue	67,500-				67,500-	
**** County Revenue	129,000-	625-	500-	125-	128,500-	0
500000 Full Time - Salaries	1,958,912	806,876	735,438	71,438	1,223,474	38
500030 Seasonal - Wages	96,187	28,619	18,204	10,415	77,983	19
** Salaries	2,055,099	835,495	753,643	81,853	1,301,456	37
500300 Shift Differential	100	41	71	30-	29	71
500330 Holiday Worked	248	248	62	186	186	25
500350 Other Employee Pymts	27,500	11,327	500	10,827	27,000	2
501000 Overtime	10,000	4,119	5,544	1,425-	4,456	55
** Non-Salaries	37,848	15,735	6,177	9,559	31,671	16
*** Personnel Related Expense	2,092,947	851,231	759,819	91,411	1,333,128	36
502000 Fringe Benefits	1,036,671	368,743		368,743	1,036,671	
502010 Employer FICA			46,526	46,526-	46,526-	
502020 Empler FICA-Medicare			10,881	10,881-	10,881-	
502030 Employee Health Ins			87,149	87,149-	87,149-	
502040 Dental Plan			3,041	3,041-	3,041-	
502050 Workers' Compensation			4,560-	4,560	4,560	
502060 Unemployment Ins			811-	811	811	
502070 Hosp & Med-Retirees'			91,489	91,489-	91,489-	
502090 Hlth Ins Waiver			10,000	10,000-	10,000-	
502100 Retirement			75,984	75,984-	75,984-	
*** Fringe Benefit Total	1,036,671	368,743	319,698	49,045	716,973	31
505000 Office Supplies	3,587	1,837	1,136	700	2,450	32
505200 Clothing Supplies	200	83		83	200	
506200 Maintenance & Repair	300	125		125	300	
Supplies and Repairs	4,087	2,045	1,136	909	2,950	28
510000 Local Mileage Reimb	5,000	2,083	817	1,266	4,183	16
510100 Out Of Area Travel	750	313		313	750	
510200 Training And Educat	17,575	7,323	7,407	84-	10,168	42
530000 Other Expenses	6,500	2,708		2,708	6,500	
Other	29,825	12,427	8,224	4,203	21,601	28
516310 Climate Action Fund	738,235	181,285	176,994	4,290	561,240	24
517577 Haz Waste CESQG Coll	60,000	5,000	600	5,000	60,000	
517593 Environ Mgt Council	5,000	417		183-	4,400	12
517601 Erie Fish Adv Board	6,000	500		500	6,000	
517629 Hazardous Waste Days	135,000	11,250	1,646	9,604	133,354	1
Non Profit Purchase of Servic	944,235	198,451	179,241	19,211	764,994	19

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :Environment & Planning)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
516020 Pro Ser Cnt and Fees	4,287,401	663,651	463,403	200,248	3,823,998	11
516030 Maintenance Contracts	1,760	733		733	1,760	
** Professional Svcs Contracts a	4,289,161	664,384	463,403	200,982	3,825,758	11
Contractual	5,233,396	862,836	642,643	220,192	4,590,752	12
561410 Lab & Tech Eq	28,327	14,327	9,892	4,435	18,435	35
561420 Office Furn & Fixt	3,000	1,250		1,250	3,000	
** Equipment	31,327	15,577	9,892	5,685	21,435	32
559000 County Share - Grants	413,738	61,848	61,848		351,890	15
570050 InterFund Trans-Cap	2,798,934	70,000	70,000		2,728,934	3
* Interfund Expense	3,212,672	131,848	131,848		3,080,824	4
910600 ID Purchasing Srv	10,965	4,569	4,181	388	6,784	38
910700 ID Fleet Services	33,942	14,143	9,303	4,839	24,639	27
912215 ID DPW Mail Svcs	7,800	3,250	3,701	451	4,099	47
916200 ID Env & Plan Srv	57,182	23,826	12,604	11,222	44,578	22
980000 ID DISS Services	135,612	56,505	59,671	3,166	75,941	44
* Interdepartmental Billings	245,501	102,292	89,460	12,832	156,041	36
** Allocations	3,458,173	234,140	221,308	12,832	3,236,865	6
*** All Other Operating Expense	8,756,807	1,127,024	883,203	243,821	7,873,604	10
**** County Expense	11,886,425	2,346,998	1,962,721	384,277	9,923,704	17
***** Commitment Item	11,757,425	2,346,373	1,962,221	384,152	9,795,204	17

County of Erie, New York
 Annual Budget vs Commitment/Actual (Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : Senior Services Administration Div.
 Grant/Group : Not Relevant
 Funded Program/Group: *

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budg	Ann. Avail. Budg	An. Cons. Bud (%)
** 500000 Full Time - Salaries	220,093	90,656	92,599	1,943-	127,494	42
** Salaries	220,093	90,656	92,599	1,943-	127,494	42
** 500350 Other Employee Pymts						
** Non-Salaries						
*** Personnel Related Expense	220,093	90,656	92,599	1,943-	127,494	42
502000 Fringe Benefits	110,047	45,328	5,212	45,328	110,047	
502010 Employer FICA			1,219	5,212-	5,212-	
502020 Employer FICA-Medicare			17,517	1,219-	1,219-	
502030 Employee Health Ins			340	17,517-	17,517-	
502040 Dental Plan			130	340-	340-	
502050 Workers' Compensation			303	130-	130-	
502060 Unemployment Ins			11,506	303-	303-	
502070 Hosp & Med-Retirees'			9,595	11,506-	11,506-	
502100 Retirement				9,595-	9,595-	
*** Fringe Benefit Total	110,047	45,328	45,821	493-	64,226	42
505000 Office Supplies	111	53	10	43	101	9
506200 Maintenance & Repair	100	42		42	100	
** Supplies and Repairs	211	95	10	85	201	5
510000 Local Mileage Reimb	400	167		167	400	
510100 Out Of Area Travel	800	333	482	149-	318	60
510200 Training And Educat	100	42		42	100	
530000 Other Expenses	150	63		63	150	
** Other	1,450	604	482	122	968	33
517194 CtrforElderLaw&Justi	190,000	31,667	10,224-	41,891	200,224	5-
517825 Supportive Svcs Corp	78,000	13,000	56,918	43,918-	21,082	73
* Non Profit Purchase of Servic	268,000	44,667	46,694	2,027-	221,306	17
516030 Maintenance Contracts	50	21		21	50	
** Professional Svcs Contracts a	50	21		21	50	
Contractual	268,050	44,688	46,694	2,006-	221,356	17
561410 Lab & Tech Eq	201,015		5,856	5,856-	195,158	3
** Equipment	201,015		5,856	5,856-	195,158	3
559000 County Share - Grants	5,124,517	91,400	91,400	5,033,117	5,033,117	2
* Interfund Expense	5,124,517	91,400	91,400	5,033,117	5,033,117	2
910600 ID Purchasing Srv	28,126	11,719	10,724	995	17,402	38
910700 ID Fleet Services	1,856	773	814	41-	1,042	44
912215 ID DPW Mail Svcs	25,049	10,437	11,156	719-	13,893	45
912400 ID Mental Health Srv	81,434	33,931	12,629	21,302	68,805	16
980000 ID DISS Services	83,576	34,823	56,763	21,940-	26,813	68
Interdepartmental Billings	220,041	91,684	92,086	402-	127,955	42
Allocations	5,344,558	183,083	183,486	402-	5,161,072	3
*** All Other Operating Expense	5,815,284	228,470	236,528	8,059-	5,578,756	4
*** County Expense	6,145,424	364,454	374,948	10,494-	5,770,476	6
*** Commitment Item	6,145,424	364,454	374,948	10,494-	5,770,476	6

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group :Transportation Division
 Grant/Group :Not Relevant
 Funded Program/Group:*
 (110
 (BD16320
 (NOT RELEVANT
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Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail.Budg	Ann. Avail. Budg	An. Cons. Bud (%)
** 50000 Full Time - Salaries	203,782	83,938	73,953	9,985	129,829	36
** Salaries	203,782	83,938	73,953	9,985	129,829	36
** 50030 Shift Differential	9	9	9	0	0	97
** 500330 Holiday Worked						
** 501000 Overtime	188	188	94	94	94	50
** Non-Salaries	197	197	103	94	94	52
*** Personnel Related Expense	203,979	84,135	74,055	10,080	129,924	36
502000 Fringe Benefits	109,077	44,813	5,067	44,813	109,077	
502010 Employer FICA			1,185	5,067-	5,067-	
502020 Empler FICA-Medicare			10,392	1,185-	1,185-	
502030 Employee Health Ins			107	10,392-	10,392-	
502040 Dental Plan			381	381-	381-	
502050 Workers' Compensation			225	107-	107-	
502060 Unemployment Ins			225	225-	225-	
502070 Hosp & Med-Retirees'			9,337	9,337-	9,337-	
502090 Hlth Ins Waiver			2,500	2,500-	2,500-	
502100 Retirement			7,438	7,438-	7,438-	
*** Fringe Benefit Total	109,077	44,813	36,633	8,180	72,444	34
** 505000 Office Supplies	200	83		83	200	
** Supplies and Repairs	200	83		83	200	
** 510000 Local Mileage Reimb	7,920	3,300	299	3,001	7,621	4
** 530000 Other Expenses	150	63		63	150	
** Other	8,070	3,363	299	3,064	7,771	4
** 561410 Lab & Tech Eqt						
** Equipment						
* 559000 County Share - Grants						
Interfund Expense						
910700 ID Fleet Services	344,502-	143,543-	63,813-	79,729-	280,689-	19
916300 ID Senior Services	24,906	10,378		10,378	24,906	
916390 ID Senior Svcs Grant	9,530	3,971	6,224	2,253-	3,306	65
980000 ID DISS Services	310,066-	129,194-	57,589-	71,605-	252,477-	19
Interdepartmental Billings	310,066-	129,194-	57,589-	71,605-	252,477-	19
Allocations						
*** All Other Operating Expense	301,796-	125,748-	57,291-	68,458-	244,506-	19
*** County Expense	11,260	3,199	53,397	50,198-	42,137-	474
*** Commitment Item	11,260	3,199	53,397	50,198-	42,137-	474

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :General)
 Funds Center/Group :County Parks)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)
 (110)
 (BD164C)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420500 Rent-Rl Prop-Concess	11,785-	4,910-	8,220-	3,310	3,565-	70
466000 Misc Receipts			1-	1	1	
466130 Oth Unclass Rev						
** Other Sources	11,785-	4,910-	8,221-	3,311	3,564-	70
418500 Park & Rec Chgs-Camp	280,000-	116,667-	108,359-	8,308-	171,641-	39
418510 Park & Rec Chgs-Shel	495,000-	345,274-	324,901-	20,373-	170,100-	66
418520 Chgs-Park Emp Subsis	16,200-	6,750-	6,750-		9,450-	42
418530 Golf Chg-Other Fees	335,000-	45,105-	73,568-	28,463	261,432-	22
418540 Golf Chg-Greens Fees	795,000-	371,016-	434,058-	63,042	360,942-	55
418550 Sale of Forest Prod	9,000-	3,750-	4,617-	867	4,383-	51
418590 Spec Events Receipts	8,100-	3,375-		3,375-	8,100-	
466010 NSF Check Fees	20-	8-	40-	32	20	
** Fees, Fines or Charges	1,938,320-	891,945-	952,292-	60,348	986,028-	200
*** Local Source Revenue	1,950,105-	896,855-	960,513-	63,658	989,592-	49
409010 State Aid - Other	184,932-	30,822-		30,822-	184,932-	
*** State Revenue	184,932-	30,822-		30,822-	184,932-	
**** County Revenue	2,135,037-	927,677-	960,513-	32,836	1,174,524-	45
500000 Full Time - Salaries	4,811,973	1,982,052	1,873,737	108,315	2,938,236	39
500010 Part Time - Wages	85,120	15,061	16,066	1,005-	69,054	19
500030 Seasonal - Wages	341,120	35,643	49,278	13,635-	291,842	14
** Salaries	5,238,213	2,032,756	1,939,081	93,675	3,299,132	37
500300 Shift Differential	50,440	20,776	19,000	1,776	31,440	38
500330 Holiday Worked	87,210	35,922	23,655	12,266	63,555	27
500350 Other Employee Pymts	42,000	17,300	3,500	13,800	38,500	8
501000 Overtime	350,000	144,165	125,573	18,592	224,427	36
** Non-Salaries	529,650	218,163	171,728	46,434	357,922	32
*** Personnel Related Expense	5,767,863	2,250,919	2,110,809	140,110	3,657,054	37
502000 Fringe Benefits	3,047,718	1,207,355	126,825	1,207,355	3,047,718	
502010 Employer FICA			29,661	126,825-	126,825-	
502020 Employer FICA-Medicare			428,181	29,661-	29,661-	
502030 Employee Health Ins			14,995	428,181-	428,181-	
502040 Dental Plan			157,853	14,995-	14,995-	
502050 Workers' Compensation			38,855	157,853-	157,853-	
502060 Unemployment Ins			232,245	38,855-	38,855-	
502070 Hosp & Med-Retirees'			14,100	232,245-	232,245-	
502090 Hlth Ins Waiver			199,475	14,100-	14,100-	
502100 Retirement				199,475-	199,475-	
*** Fringe Benefit Total	3,047,718	1,207,355	1,242,189	34,834-	1,805,529	41
505000 Office Supplies	14,000	5,833	2,334	3,500	11,666	17
505200 Clothing Supplies	17,009	7,092	6,296	796	10,713	37
505400 Food & Kitchen Supp	1,500	545	420	125	1,080	28
505600 Auto Tr & Hvy Eq Sup	62,000	25,833	22,560	3,273	39,440	36
505800 Medical & Hlth Supp	500	208		208	500	

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General
 Funds Center/Group :County Parks
 Grant/Group :Not Relevant
 Funded Program/Group:*

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** 506200 Maintenance & Repair	506,841	128,129	167,229	39,100-	339,613	33
Supplies and Repairs	601,850	167,642	198,839	31,197-	403,011	33
510000 Local Mileage Reimb	2,880	1,200		1,200	2,880	
510200 Training And Educat	8,000	3,333	210	3,123	7,790	3
515000 Utility Charges	120,000	50,000	59,118	9,118-	60,882	49
530000 Other Expenses	8,700	3,625	252	3,373	8,448	3
545000 Rental Charges	100,000	17,167	23,667	6,500-	76,333	24
Other	239,580	75,325	83,247	7,922-	156,333	35
516020 Pro Ser Cnt and Fees	362,778	74,445	35,766	38,679	327,012	10
516030 Maintenance Contracts	43,000	19,667	6,597	13,070	36,403	15
Professional Svcs Contracts a	405,778	94,111	42,363	51,748	363,415	10
Contractual	405,778	94,111	42,363	51,748	363,415	10
561410 Lab & Tech Eqt	40,302	19,885	13,915	5,970	26,387	35
561420 Office Furn & Fixt	5,000	2,083	510	1,573	4,490	10
561430 Bldg Grs & Hvy Eq	761,975	5,558	1,045	4,513	760,930	0
Equipment	807,277	27,527	15,470	12,057	791,807	2
575040 I/F Expense-Utility	374,639	156,100	137,115	18,985	237,524	37
Interfund Expense	374,639	156,100	137,115	18,985	237,524	37
910600 ID Purchasing Srv	31,496	13,123	12,008	1,115	19,488	38
910700 ID Fleet Services	774,252	322,605	164,093	158,512	610,159	21
912215 ID DPW Mail Svcs	582	243	319	76-	263	55
912220 ID Build&Grounds Srv	142,787	59,495	59,495	0-	83,292	42
912300 ID Highways Services	12,000	5,000		5,000	12,000	
912730 ID Health Lab Srv	1,200	500		500	1,200	
916400 ID Parks Services	70,986-	29,578-	16,697-	12,881-	54,289-	24
980000 ID DISS Services	368,448	153,520	171,381	17,861-	197,067	47
Interdepartmental Billings	1,259,779	524,908	390,599	134,309	869,180	31
Allocations	1,634,418	681,007	527,714	153,294	1,106,704	32
*** All Other Operating Expense	3,688,903	1,045,613	867,634	177,979	2,821,270	24
**** County Expense	12,504,484	4,503,886	4,220,632	283,255	8,283,852	34
***** Commitment Item	10,369,447	3,576,209	3,260,118	316,091	7,109,329	31

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group : General
 Grants Center/Group : Central Police Services
 Grant/Group : Not Relevant
 Funded Program/Group: *

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budget	Ann.Avail.Budg	An.Cons.Bud(%)
** 41580 Pmt-Home Care Review Fees, Fines or Charges	10,000-	4,167-	56-	4,111-	9,944-	1 X
*** Local Source Revenue	10,000-	4,167-	56-	4,111-	9,944-	1
*** 41400 Federal Aid	10,000-	4,167-		4,167-	10,000-	X
*** Federal Revenue	10,000-	4,167-		4,167-	10,000-	
*** 408530 SA-Crim Justice Prog	5,000-	2,083-		2,083-	5,000-	X
*** State Revenue	5,000-	2,083-		2,083-	5,000-	
**** County Revenue	25,000-	10,417-	56-	10,361-	24,944-	0
** 500000 Full Time - Salaries	1,344,485	553,793	547,851	5,943	796,634	41
Salaries	1,344,485	553,793	547,851	5,943	796,634	41
500300 Shift Differential	127	127	127	0	0	100
500330 Holiday Worked	632	632	631	1	1	100
500350 Other Employee Pymts	12,280	5,058	4,080	978	8,200	33
501000 Overtime	12,000	4,943	8,303	3,360-	3,697	69
** Non-Salaries	25,039	10,760	13,141	2,381-	11,898	52 X
*** Personnel Related Expense	1,369,524	564,553	560,992	3,562	808,532	41
502000 Fringe Benefits	683,624	281,138	33,905	281,138	683,624	
502010 Employer FICA			7,929	33,905-	33,905-	
502020 Empler FICA-Medicare			87,864	7,929-	7,929-	
502030 Employee Health Ins			3,318	87,864-	87,864-	
502040 Dental Plan			38,215	3,318-	3,318-	
502050 Workers' Compensation			5,960	38,215-	38,215-	
502060 Unemployment Ins			67,744	5,960-	5,960-	
502070 Hosp & Med-Retirees'			5,000	67,744-	67,744-	
502090 Hlth Ins Waiver			54,714	5,000-	5,000-	
502100 Retirement				54,714-	54,714-	
*** Fringe Benefit Total	683,624	281,138	228,218	52,920	455,406	33
505000 Office Supplies	5,185	2,326	104,992	2,326	5,185	41
505800 Medical & Hlth Supp	255,481	85,023	3,304	19,970-	150,488	23
506200 Maintenance & Repair	14,102	5,935	108,296	2,631	10,798	39
Supplies and Repairs	274,768	93,284	153	15,012-	166,471	61 X
510000 Local Mileage Reimb	250	104	2,485	500	4,000	55
510100 Out Of Area Travel	4,000	500	2,638	610-	2,015	30
510200 Training And Educat	4,500	1,479	713	159-	6,112	1
Other	8,750	2,479	8,124	6,254	75,086	51 X
516020 Pro Ser Cnt and Fees	75,798	6,966	8,837	1,457-	7,876	10
516030 Maintenance Contracts	16,000	6,667	8,837	4,796	82,962	10
Professional Svcs Contracts a	91,798	13,633	7,150	4,796	82,962	10
** Contractual	91,798	13,633	7,150	4,796	82,962	10
561410 Lab & Tech Eqt	124,170	24,803	17,653	17,653	117,020	6
561420 Office Furn & Fixt	5,084	4,034	5,075	1,041-	9	100 X

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Fund/Group :General)
 Funds Center/Group :Central Police Services)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** Equipment	129,254	28,837	12,225	16,612	117,029	9
* 559000 County Share - Grants	1,871,484	300,715	300,715		1,570,769	16
Interfund Expense	1,871,484	300,715	300,715		1,570,769	16
910600 ID Purchasing Srv	19,331	8,055	7,370	684	11,961	38
910700 ID Fleet Services	55,231	23,013	15,754	7,259	39,477	29
912215 ID DPW Mail Svcs	215	90	187	98-	28	87
912740 ID Med Ex Services	85,000	35,417	16,025	19,392	68,975	19
916500 ID CPS Services	82,850	34,521	34,521	0-	48,329	42
* 980000 ID DISS Services	199,351	83,063	62,012	21,051	137,340	31
** Interdepartmental Billings	441,978	184,158	135,869	48,288	306,109	31
** Allocations	2,313,462	484,872	436,584	48,288	1,876,878	19
*** All Other Operating Expense	2,818,032	623,106	568,581	54,525	2,249,451	20
**** County Expense	4,871,180	1,468,798	1,357,791	111,007	3,513,389	28
**** Commitment Item	4,846,180	1,458,381	1,357,735	100,646	3,488,445	28

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group : STOP-DWI / Traffic Safety
 Grant/Group : Not Relevant
 Funded Program/Group: *

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 445030 Int & Earn - Gen Inv	400-	167-	13,635-	13,468	13,235	3,409
Other Sources	400-	167-	13,635-	13,468	13,235	3,409
** 415650 DWI Program	624,742-	260,309-	4,800-	260,309-	624,742-	32
466340 STOPDWI VIP Prs Fees	15,000-	6,250-	4,800-	1,450-	10,200-	1
** Fees, Fines or Charges	639,742-	266,559-	4,800-	261,759-	634,942-	
*** Local Source Revenue	640,142-	266,726-	18,435-	248,291-	621,707-	3
414000 Federal Aid	41,000-	17,083-	8,598-	8,485-	32,402-	21
*** Federal Revenue	41,000-	17,083-	8,598-	8,485-	32,402-	21
409020 SA-Misc	42,000-	17,500-	8,775-	8,725-	33,225-	21
*** State Revenue	42,000-	17,500-	8,775-	8,725-	33,225-	21
**** County Revenue	723,142-	301,309-	35,808-	265,501-	687,334-	5
** 500000 Full Time - Salaries	264,123	108,792	106,731	2,061	157,392	40
Salaries	264,123	108,792	106,731	2,061	157,392	40
500300 Shift Differential	89	89	77	12	12	86
500330 Holiday Worked						
500350 Other Employee Pymts	2,761	1,137	500	637	2,261	18
501000 Overtime	1,006	1,006	1,800	794-	794-	179
** Non-Salaries	3,856	2,232	2,377	145-	1,479	62
*** Personnel Related Expense	267,979	111,025	109,108	1,916	158,871	41
502000 Fringe Benefits	132,347	53,870	6,402	53,870	132,347	
502010 Employer FICA			1,497	6,402-	6,402-	
502020 Empler FICA-Medicare			20,773	1,497-	1,497-	
502030 Employee Health Ins			783	20,773-	20,773-	
502040 Dental Plan			2,129	783-	783-	
502050 Workers' Compensation			373	2,129-	2,129-	
502060 Unemployment Ins			13,001	373-	373-	
502070 Hosp & Med-Retirees'			10,922	13,001-	13,001-	
502100 Retirement				10,922-	10,922-	
*** Fringe Benefit Total	132,347	53,870	55,879	2,010-	76,468	42
505000 Office Supplies	400	167	209	167	400	11
505400 Food & Kitchen Supp	1,900	1,229	2,163	1,020	1,691	34
505800 Medical & Hlth Supp	6,413	3,933	6,542	1,771	4,250	
506200 Maintenance & Repair	15,700	6,542	2,371	6,542	15,700	
Supplies and Repairs	24,413	11,871	101	9,499	22,041	10
510000 Local Mileage Reimb	500	208	279	107	399	20
510100 Out Of Area Travel	400	89	2,604	190-	121	70
510200 Training And Educat	9,984	4,598	825	1,994	7,380	26
530000 Other Expenses	2,300	2,057	3,809	1,232	1,475	36
Other	13,184	6,952		3,143	9,375	29
516010 Cnt Pmts-Non Pro Pur	365,325	190,325		190,325	365,325	
* Non Profit Purchase of Servic	365,325	190,325		190,325	365,325	

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :STOP-DWI / Traffic Safety)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
* 516020 Pro Ser Cnt and Fees	6,500	813		813	6,500	
** Professional Svcs Contracts a	6,500	813		813	6,500	
** Contractual	371,825	191,138		191,138	371,825	
** 561410 Lab & Tech Eqt	4,035	4,035	4,035			100
** Equipment	4,035	4,035	4,457			100
** 910600 ID Purchasing Srv	1,199	500		42	742	38
** 910700 ID Fleet Services	27	11		11	27	
** 911500 ID Sheriff Div. Svcs	30,000	12,500		8,026	25,526	15
** 912215 ID DPW Mail Svcs	65	27	4,474	25	63	3
** 912740 ID Med Ex Services	500	208	2	208	500	
** 916500 ID CPS Services	82,850	34,521	34,521	0	48,329	42
** 916700 ID Emergency Services	20,000	8,333	2,266	6,067	17,734	11
** 980000 ID DISS Services	11,941	4,975	4,671	304	7,270	39
** Interdepartmental Billings	19,118	7,966	22,650	14,684	3,532	118
** Allocations	19,118	7,966	22,650	14,684	3,532	118
*** All Other Operating Expense	394,338	206,029	12,435	218,464	406,773	3-
**** County Expense	794,664	370,923	152,553	218,371	642,112	19
***** Commitment Item	71,522	69,614	116,744	47,130	45,222	163

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group : General
 Funds Center/Group :Homeland Security & Emergency Services
 Grant/Group :Not Relevant
 Funded Program/Group:*
 (110)
 (BD167)
 (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per .Avail..Budg	Ann.Avail..Budg	An. Cons. Bud (%)
** 467000 Misc Depart Income	1,700-	708-		708-	1,700-	X
Other Sources	1,700-	708-		708-	1,700-	
*** Local Source Revenue	1,700-	708-		708-	1,700-	
*** 410500 FA-Civil Defense	342,777-	142,824-	142,824-		199,953-	42
Federal Revenue	342,777-	142,824-	142,824-		199,953-	42
**** County Revenue	344,477-	143,532-	142,824-	708-	201,653-	41
500000 Full Time - Salaries	1,393,525	573,993	523,431	50,562	870,094	38
500010 Part Time - Wages	153,627	63,279	56,135	7,144	97,492	37
Salaries	1,547,152	637,272	579,566	57,706	967,586	37
500300 Shift Differential	10,000	4,119	3,832	287	6,168	38
500330 Holiday Worked	6,000	2,471	1,313	1,158	4,687	22
500350 Other Employee Pymts	75,000	30,893	24,569	6,323	50,431	33
501000 Overtime	100,000	41,190	52,898	11,708-	47,102	53
** Non-Salaries	191,000	78,673	82,612	3,939-	108,388	43
*** Personnel Related Expense	1,738,152	715,945	662,178	53,767	1,075,974	38
502000 Fringe Benefits						
502010 Employer FICA	869,076	357,972	39,025	357,972	869,076	
502020 Employer FICA-Medicare			9,127	39,025-	39,025-	
502030 Employee Health Ins			101,731	9,127-	9,127-	
502040 Dental Plan			2,645	101,731-	101,731-	
502050 Workers' Compensation			15,591	2,645-	2,645-	
502060 Unemployment Ins			537-	15,591-	15,591-	
502070 Hosp & Med-Retirees'			64,553	537	537	
502090 Hlth Ins Waiver			64,553	64,553-	64,553-	
502100 Retirement			64,759	64,759-	64,759-	
*** Fringe Benefit Total	869,076	357,972	296,894	61,079	572,182	34
505000 Office Supplies	1,200	500	493	7	707	41
505200 Clothing Supplies	21,829	13,120	2,240	10,879	19,589	10
505400 Food & Kitchen Supp	5,313	639		639	5,313	
505600 Auto Tr & Hvy Eq Sup	1,368	785		785	1,368	
506200 Maintenance & Repair	101,314	18,148	14,531	3,617	86,783	14
Supplies and Repairs	131,025	33,191	17,264	15,927	113,760	13
510000 Local Mileage Reimb	1,200	500		500	1,200	
510100 Out Of Area Travel	1,700	708	96	612	1,604	6
510200 Training And Educat	13,858	6,276	4,028	2,248	9,830	29
515000 Utility Charges	3,570	1,488	1,473	15	2,097	41
530000 Other Expenses	6,000	2,500		2,500	6,000	
Other	26,328	11,472	5,597	5,876	20,731	21
516010 Cnt Pmts-Non Pro Pur	34,278	14,282	14,282	0	19,996	42
Non Profit Purchase of Servic	34,278	14,282	14,282	0	19,996	42
516020 Pro Ser Cnt and Fees	466,500	19,417	1,070	19,417	466,500	
516030 Maintenance Contracts	9,425	3,830	55,679	2,760	8,355	11
516080 Life Safety Contract	150,000	62,500		6,821	94,321	37

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :General)
 Funds Center/Group :Homeland Security & Emergency Services)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budg	Ann. Avail. Budg	An. Cons. Bud (%)
** Professional Svcs Contracts a	625,925	85,747	56,749	28,998	569,176	9
** Contractual	660,203	100,029	71,031	28,998	589,172	11
561410 Lab & Tech Eqt	155,202	18,045	16,908	1,137	138,294	11
561420 Office Furn & Fixt	59,066	9,449	361	9,088	58,705	1
** Equipment	214,268	27,495	17,269	10,225	196,999	8
* 570050 InterFund Trans-Cap	15,212				15,212	
Interfund Expense	15,212				15,212	
910600 ID Purchasing Srv	32,196	13,415	12,275	1,140	19,921	38
910700 ID Fleet Services	450,355	187,648	123,630	64,018	326,725	27
912215 ID DPW Mail Svcs	372	155	125	30		34
916700 ID Emergency Services	205,687	85,703	79,636	6,067	126,051	39
916790 ID Emerg Svcs Grant	115,445	48,102	23,070	25,032	92,375	20
980000 ID DISS Services	142,690	59,454	45,846	13,608	96,844	32
** Interdepartmental Billings	535,371	223,071	125,311	97,761	410,060	23
** Allocations	550,583	223,071	125,311	97,761	425,272	23
*** All Other Operating Expense	1,582,406	395,258	236,472	158,786	1,345,935	15
**** County Expense	4,189,634	1,469,176	1,195,544	273,632	2,994,091	29
***** Commitment Item	3,845,157	1,325,643	1,052,720	272,924	2,792,438	27

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group	Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
					(110)		
					(BD170)		
					(NOT RELEVANT)		
					(*)		
**	422050 B-Payable Rebates	150,000-	62,500-	31,768	94,268-	181,768-	21-X
	445030 Int & Earn - Gen Inv	1,200,000-	500,000-	8,479,797-	7,979,797	7,279,797	707
	445040 Int & Earn-3rd Party	175,000-	72,917-	1,251,821-	1,178,904	1,076,821	715
	466000 Misc Receipts			50-	50	50	X
**	Other Sources	1,525,000-	635,417-	9,699,900-	9,064,484	8,174,900	636
***	Local Source Revenue	1,525,000-	635,417-	9,699,900-	9,064,484	8,174,900	636
****	County Revenue	1,525,000-	635,417-	9,699,900-	9,064,484	8,174,900	636
*	516020 Pro Ser Cnt and Fees	50,000				50,000	
**	Professional Svcs Contracts a	50,000				50,000	
	Contractual	50,000				50,000	
***	All Other Operating Expense	50,000				50,000	
****	County Expense	50,000				50,000	
*****	Commitment Item	1,475,000-	635,417-	9,699,900-	9,064,484	8,224,900-	658

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Fund/Group :General)
 Funds Center/Group :ECMC)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
502050 Workers' Compensation	473,214	112,917	157,596	44,679-	315,618	33
502070 Hosp & Med-Retirees'	1,572,780	655,325	655,325		917,455	42
* Fringe Benefit Total	2,045,994	768,242	812,921	44,679-	1,233,073	40
** County Expense	2,045,994	768,242	812,921	44,679-	1,233,073	40
*** Commitment Item	2,045,994	768,242	812,921	44,679-	1,233,073	40

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group : General)
 Funds Center/Group : Erie County Home)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (NOT RELEVANT)
 (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budg	Ann. Avail. Budg	An. Cons. Bud (%)
502050 Workers' Compensation	372,965	63,624	58,506	5,118	314,459	16
502070 Hosp & Med-Retirees'	209,412	87,255	87,255		122,157	42
* Fringe Benefit Total	582,377	150,879	145,761	5,118	436,616	25
** County Expense	582,377	150,879	145,761	5,118	436,616	25
*** Commitment Item	582,377	150,879	145,761	5,118	436,616	25

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group	Utilities Aggregate	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
**	466280 Local Srce - ECMCC	7,242,544	3,017,727	1,486,938	1,530,788	5,755,606	21
**	Other Sources	7,242,544	3,017,727	1,486,938	1,530,788	5,755,606	21
**	460100 Natural Gas Charges	7,118,672	2,966,113	1,974,476	991,637	5,144,196	28
**	460200 NFG Pace Credit	1,564,139	651,725	484,142	167,583	1,079,997	31
**	460500 Electricity Charges	14,213,458	5,922,274	2,616,244	3,306,030	11,597,214	18
**	460700 Electric-Ancilr Reim	300,000	125,000	5,074,862	125,000	300,000	22
**	Fees, Fines or Charges	23,196,269	9,665,112		4,590,250	18,121,407	
***	Local Source Revenue	30,438,813	12,682,839	6,561,800	6,121,039	23,877,013	22
***	450000 Interfnd Rev Non-Sub	11,457,673	4,774,030	3,331,662	1,442,369	8,126,011	29
***	Interfund Revenue	11,457,673	4,774,030	3,331,662	1,442,369	8,126,011	29
****	County Revenue	41,896,486	17,456,869	9,893,462	7,563,407	32,003,024	24
**	500000 Full Time - Salaries	229,901	95,792	85,190	10,602	144,711	37
**	Salaries	229,901	95,792	85,190	10,602	144,711	37
**	500330 Holiday Worked			500	500	500	19
**	500350 Other Employee Pymts	2,000	833	373	460	1,627	44
**	501000 Overtime	2,000	833	873	40	1,127	
**	Non-Salaries						
***	Personnel Related Expense	231,901	96,625	86,063	10,562	145,838	37
502000 Fringe Benefits		115,951	48,313		48,313	115,951	
502010 Employer FICA				5,210	5,210	5,210	
502020 Emplr FICA-Medicare				1,218	1,218	1,218	
502030 Employee Health Ins				15,980	15,980	15,980	
502040 Dental Plan				340	340	340	
502050 Workers' Compensation				7	7	7	
502060 Unemployment Ins							
502070 Hosp & Med-Retirees'				10,314	10,314	10,314	
502090 Hlth Ins Waiver				1,000	1,000	1,000	
502100 Retirement				7,845	7,845	7,845	
***	Fringe Benefit Total	115,951	48,313	41,914	6,399	74,037	36
510000 Local Mileage Reimb		41,174,987	17,156,245	8,878,079	8,278,166	32,296,908	22
515000 Utility Charges		41,174,987	17,156,245	8,878,159	8,278,086	32,296,828	22
Other		283,910	118,296	96,013	22,282	187,897	34
516020 Pro Ser Cnt and Fees		283,910	118,296	96,013	22,282	187,897	34
Professional Svcs Contracts a		283,910	118,296	96,013	22,282	187,897	34
Contractual		1,190	496	454	2,069	4,966	38
910600 ID Purchasing Srv		4,966	2,069		34,805	83,532	53
912100 ID Utility Fund Srv		83,532	34,805	5,302	1,144	4,679	6
914000 ID CW Accts Budget		9,981	4,159	5,756	31,634	83,981	6
980000 ID DISS Services		89,737	37,390	5,756	31,634	83,981	6
Interdepartmental Billings		89,737	37,390	5,756	31,634	83,981	6
Allocations							

County of Erie, New York
 Annual Budget vs Commitment/Actual (Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Fund/Group :Utilities Aggregate)
 Funds Center/Group :Utilities Fund)
 Grant/Group :Not Relevant)
 Funded Program/Group:* (*

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** All Other Operating Expense	41,548,634	17,311,931	8,979,928	8,332,002	32,568,706	22
**** County Expense	41,896,486	17,456,869	9,107,905	8,348,964	32,788,581	22
***** Commitment Item			785,557-	785,557	785,557	

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

(210)
 (BD123H)
 (NOT RELEVANT)
 (*)

Fund/Group :Road
 Funds Center/Group :Highways
 Grant/Group :Not Relevant
 Funded Program/Group:*

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
420180 Sale-Supp, Oth Govt	60,000-	25,000-	18,626-	6,374-	41,374-	31
420520 Rent-R1 Prop-Rtw-Eas			3,510-	3,510	3,510	X
423000 Refunds P/Y Expend			505-	505	505	X
** Other Sources	60,000-	25,000-	22,640-	2,360-	37,360-	38
421010 Hwy Work Permit Fees	120,000-	50,000-	50,664-	664	69,336-	42
Fees, Fines or Charges	120,000-	50,000-	50,664-	664	69,336-	42
** 402190 Approp Fund Balance	9,000,000-	3,750,000-	50,664-	3,750,000-	9,000,000-	X
Appropriated Fund Balance	9,000,000-	3,750,000-	50,664-	3,750,000-	9,000,000-	
** Local Source Revenue	9,180,000-	3,825,000-	73,304-	3,751,696-	9,106,696-	1
407000 Cons Highway Aid	12,000,000-	5,000,000-	1,099,907-	3,900,094-	10,900,094-	9
** State Revenue	12,000,000-	5,000,000-	1,099,907-	3,900,094-	10,900,094-	X
486000 Interfnd Rev Subsidy	17,237,687-	7,411,536-	8,230,562-	819,026	9,007,125-	48
** Interfund Revenue	17,237,687-	7,411,536-	8,230,562-	819,026	9,007,125-	48
**** County Revenue	38,417,687-	16,236,536-	9,403,773-	6,832,763-	29,013,914-	24
500000 Full Time - Salaries	11,321,006	4,717,284	4,198,671	518,613	7,122,335	37
500010 Part Time - Wages			591-	591	591	
** Salaries	11,321,006	4,717,284	4,198,081	519,203	7,122,925	37
500300 Shift Differential	135,000	56,250	141,298	85,048-	6,298-	105
500330 Holiday Worked	55,000	22,917	2,381	20,536	52,619	4
500350 Other Employee Pymts	300,000	125,000	94,082	30,918	205,918	31
501000 Overtime	2,000,000	833,333	853,969	20,636-	1,146,031	43
** Non-Salaries	2,490,000	1,037,500	1,091,730	54,230-	1,398,270	44
**** Personnel Related Expense	13,811,006	5,754,784	5,289,810	464,973	8,521,196	38
502000 Fringe Benefits	7,937,510	3,307,098	332,718	3,307,098	7,937,510	
502010 Employer FICA			77,813	332,718-	332,718-	
502020 Empler FICA-Medicare			1,077,210	77,813-	77,813-	
502030 Employer Health Ins			35,073	1,077,210-	1,077,210-	
502040 Dental plan			260,857	35,073-	35,073-	
502050 Workers' Compensation			7,280	260,857-	260,857-	
502060 Unemployment Ins			518,117	7,280-	7,280-	
502070 Hosp & Med-Retirees'			44,200	518,117-	518,117-	
502090 Hlth Ins Waiver			527,781	44,200-	44,200-	
502100 Retirement			2,881,048	527,781-	527,781-	
** Fringe Benefit Total	7,937,510	3,307,098	2,881,048	426,050	5,056,462	36
505000 Office Supplies	2,360	1,194	422	771	1,938	18
505200 Clothing Supplies	12,653	5,653	6,215	562-	6,438	49
505400 Food & Kitchen Supp	500	208		208	500	
505600 Auto Tr & Hwy Eq Sup	518,573	218,156	157,441	60,715	361,131	30
505800 Medical & Hlth Supp	3,500	1,458	323,739	1,458	3,500	
506200 Maintenance & Repair	1,025,993	468,910	145,171	145,171	702,254	32
506400 Highway Supplies	6,579,947	3,242,134	1,664,175	1,577,959	4,915,772	25

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :Road)
 Funds Center/Group :Highways)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** Supplies and Repairs	8,143,526	3,937,713	2,151,993	1,785,720	5,991,533	26
510000 Local Mileage Reimb		4,167		4,167	10,000	
510100 Out Of Area Travel	10,000	10,417	7,493	2,924	17,507	30
510200 Training And Educat	25,000	38,700	14,931	1,194	23,769	39
515000 Utility Charges	1,500	625	9	616	1,491	1
530000 Other Expenses	390,000	162,500	155,577	6,923	234,423	40
545000 Rental Charges	465,200	193,833	178,018	15,815	287,182	38
** Other	632,805	263,847	129,373	134,474	503,432	20
516020 Pro Ser Cnt and Fees	36,046	15,629	12,007	3,622	24,039	33
516030 Maintenance Contracts	12,000	5,000	3,904	1,096	8,096	33
520050 Garbage Disposal	6,196,325	2,581,802	2,987,360	405,558	3,208,965	48
520060 Town/Vill Snow Contr	6,877,176	2,866,278	3,132,644	266,366	3,744,532	46
* Professional Srvs Contracts a	6,877,176	2,866,278	3,132,644	266,366	3,744,532	46
Contractual	47,500	19,792		19,792	47,500	
561410 Lab & Tech Eqt	3,035	1,265	3,035	1,770		100
561430 Bldg Grs & Hvy Eq	50,535	21,056	3,035	18,021	47,500	6
** Equipment	17,900,000	7,687,500	1,000,000	6,687,500	16,900,000	6
570000 InterFund Trans-Subs	349,410	145,588	1,131,500	14,087	17,217,910	38
575040 I/F Expense-Utility	18,249,410	7,833,088	1,131,500	6,701,587	17,117,910	6
* Interfund Expense	124,146	51,728	47,333	4,394	76,813	38
910600 ID Purchasing Srv	3,028,125	1,261,719	729,248	532,471	2,298,877	24
910700 ID Fleet Services	20,018,100	8,340,875	6,444,843	1,896,032	13,573,257	32
912300 ID Highways Services	684,065	285,027	293,840	8,813	390,225	43
980000 ID DISS Services	16,181,764	6,742,402	5,374,422	1,367,980	10,807,342	33
** Interdepartmental Billings	2,067,646	1,090,686	4,242,922	5,333,608	6,310,568	205
** Allocations						
*** All Other Operating Expense	17,604,083	8,109,566	1,222,768	6,886,798	16,381,314	7
**** County Expense	39,352,599	17,171,448	9,393,627	7,777,821	29,958,972	24
***** Commitment Item	934,912	934,912	10,146	945,058	945,058	1

Monthly Budget/Actual Comparison Date: 06/27/2023

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual (Period 0..5)

Fund/Group : Road)
 Funds Center/Group : Road Repair Reserve)
 Grant/Group : Not Relevant)
 Funded Program/Group: * (BD12330)
 (* (NOT RELEVANT)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 402600 Transfer Tax	12,500,000-	5,208,333-	6,441,385-	1,233,051	6,058,616-	52
** Other Sources	12,500,000-	5,208,333-	6,441,385-	1,233,051	6,058,616-	52
** 402190 Approp Fund Balance	7,485,000-	3,118,750-		3,118,750-	7,485,000-	
** Appropriated Fund Balance	7,485,000-	3,118,750-		3,118,750-	7,485,000-	
*** Local Source Revenue	19,985,000-	8,327,083-	6,441,385-	1,885,699-	13,543,616-	32
**** County Revenue	19,985,000-	8,327,083-	6,441,385-	1,885,699-	13,543,616-	32
* 912300 ID Highways Services	19,985,000	8,327,083	6,441,385	1,885,699	13,543,616	32
** Interdepartmental Billings	19,985,000	8,327,083	6,441,385	1,885,699	13,543,616	32
** Allocations	19,985,000	8,327,083	6,441,385	1,885,699	13,543,616	32
*** All Other Operating Expense	19,985,000	8,327,083	6,441,385	1,885,699	13,543,616	32
**** County Expense	19,985,000	8,327,083	6,441,385	1,885,699	13,543,616	32
**** Commitment Item						

X

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group :E-911)
 Funds Center/Group :Office of the Sheriff)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budg	Ann. Avail. Budg	An. Cons. Bud(%)
486000 Interfund Rev Subsidy	2,245,366-	935,569-	843,335-	92,234-	1,402,031-	38
** Interfund Revenue	2,245,366-	935,569-	843,335-	92,234-	1,402,031-	38
*** County Revenue	2,245,366-	935,569-	843,335-	92,234-	1,402,031-	38
** 500000 Full Time - Salaries	1,117,569	465,654	417,448	48,206	700,121	37
Salaries	1,117,569	465,654	417,448	48,206	700,121	37
500300 Shift Differential	47,000	19,583	12,686	6,897	34,314	27
500320 Uniform Allowance	14,250	5,938	5,938	5,938	14,250	17
500330 Holiday Worked	33,800	14,083	8,502	8,502	28,219	17
500350 Other Employee Pymts	8,200	3,417	1,368	2,049	6,832	17
501000 Overtime	224,800	93,667	105,824	12,158-	118,976	47
** Non-Salaries	328,050	136,688	125,459	11,228	202,591	38
*** Personnel Related Expense	1,445,619	602,341	542,907	59,434	902,712	38
502000 Fringe Benefits	722,810	301,171	33,058	301,171	722,810	
502010 Employer FICA			7,731	33,058-	33,058-	
502020 Empler FICA-Medicare			111,484	7,731-	7,731-	
502030 Employee Health Ins			4,352	111,484-	111,484-	
502040 Dental Plan			8,363	4,352-	4,352-	
502050 Workers' Compensation			1,464	8,363-	8,363-	
502060 Unemployment Ins			51,126	1,464-	1,464-	
502070 Hosp & Med-Retirees'			2,700	51,126-	51,126-	
502090 Hlth Ins Waiver			52,700	2,700-	2,700-	
502100 Retirement			272,978	52,700-	52,700-	
** Fringe Benefit Total	722,810	301,171	272,978	28,193	449,832	38
505200 Clothing Supplies	9,500	6,729	979	5,750	8,521	10
** Supplies and Repairs	9,500	6,729	979	5,750	8,521	10
980000 ID DISS Services	72,187	30,078	26,471	3,607	45,716	37
* Interdepartmental Billings	72,187	30,078	26,471	3,607	45,716	37
** Allocations	72,187	30,078	26,471	3,607	45,716	37
*** All Other Operating Expense	81,687	36,807	27,450	9,357	54,237	34
**** County Expense	2,250,116	940,319	843,335	96,984	1,406,781	37
**** Commitment Item	4,750	4,750		4,750	4,750	

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :E-911)
 Funds Center/Group :Emergency Medical Services Division)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
405540 SA-Art VI-P H Work	39,801-	16,584-	14,824-	1,760-	24,977-	37
409030 SA-Main-Lieu of Rent	139-	58-	58-	0	81-	42
*** State Revenue	39,940-	16,642-	14,882-	1,760-	25,058-	37
486000 Interfnd Rev Subsidy	1,617,791-	674,080-	633,595-	40,485-	984,196-	39
*** Interfund Revenue	1,617,791-	674,080-	633,595-	40,485-	984,196-	39
**** County Revenue	1,657,731-	690,721-	648,477-	42,245-	1,009,254-	39
** 500000 Full Time - Salaries	979,643	408,185	352,828	55,357	626,815	36
Salaries	979,643	408,185	352,828	55,357	626,815	36
500300 Shift Differential	18,130	7,554	16,354	8,800-	1,776	90
500330 Holiday Worked	29,200	12,167	12,684	517-	16,516	43
500350 Other Employee Pymts	9,018	3,758	8,080	4,323-	938	90
501000 Overtime	89,000	37,083	49,293	12,210-	39,707	55
** Non-Salaries	145,348	60,562	86,411	25,849-	58,937	59
*** Personnel Related Expense	1,124,991	468,746	439,238	29,508	685,753	39
502000 Fringe Benefits	472,497	196,874	27,880	196,874	472,497	
502010 Employer FICA			6,520	27,880-	27,880-	
502020 Empler FICA-Medicare			58,614	58,614-	58,614-	
502030 Employee Health Ins			2,084	2,084-	2,084-	
502040 Dental Plan						
502050 Workers' Compensation						
502060 Unemployment Ins						
502070 Hosp & Med-Retirees'						
502090 Hlth Ins Waiver						
502100 Retirement						
*** Fringe Benefit Total	472,497	196,874	186,929	9,945	285,568	40
980000 ID DISS Services	60,243	25,101	22,310	2,791	37,933	37
Interdepartmental Billings	60,243	25,101	22,310	2,791	37,933	37
** Allocations	60,243	25,101	22,310	2,791	37,933	37
*** All Other Operating Expense	60,243	25,101	22,310	2,791	37,933	37
**** County Expense	1,657,731	690,721	648,477	42,245	1,009,254	39
**** Commitment Item						

County of Erie, New York
 Annual Budget vs Commitment/Actual(Period 0.5) and Available Budget for the period 0.5 of Fiscal Year 2023.

Fund/Group :E-911
 Funds Center/Group :Central Police Services
 Grant/Group :Not Relevant
 Funded Program/Group:*

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
402400 E911 Surcharge	1,250,000-	520,833-	433,695-	87,138-	816,305-	35
402700 Wireless Surcharge	2,800,000-	1,166,667-	1,231,931-	65,264	1,568,069-	44
Fees, Fines or Charges	4,050,000-	1,687,500-	1,665,626-	21,874-	2,384,374-	41
402190 Approp Fund Balance	1,651,687-	688,203-		688,203-	1,651,687-	
Appropriated Fund Balance	1,651,687-	688,203-		688,203-	1,651,687-	
** Local Source Revenue	5,701,687-	2,375,703-	1,665,626-	710,077-	4,036,061-	29
486000 Interfnd Rev Subsidy	1,642,812-	684,505-	884,388-	199,883	758,424-	54
** Interfund Revenue	1,642,812-	684,505-	884,388-	199,883	758,424-	54
**** County Revenue	7,344,499-	3,060,208-	2,550,013-	510,195-	4,794,486-	35
500000 Full Time - Salaries	3,245,287	1,352,203	1,234,291	117,912	2,010,996	38
500010 Part Time - Wages	42,117	17,549	15,312	2,236	26,805	36
** Salaries	3,287,404	1,369,752	1,249,603	120,149	2,037,801	38
500300 Shift Differential	62,400	26,000	27,415	13,604-	22,796	63
500330 Holiday Worked	30,000	12,500	27,415	14,915-	2,585	91
500350 Other Employee Pymts	37,120	15,467	14,984	483	22,136	40
501000 Overtime	400,000	166,667	103,462	63,204	296,538	26
** Non-Salaries	529,520	220,633	185,466	35,168	344,054	35
*** Personnel Related Expense	3,816,924	1,590,385	1,435,069	155,316	2,381,855	38
502000 Fringe Benefits	1,710,651	712,771	88,010	712,771	1,710,651	
502010 Employer FICA			20,569	88,010-	88,010-	
502020 Empler FICA-Medicare			187,179	20,569-	20,569-	
502030 Employee Health Ins			5,574	187,179-	187,179-	
502040 Dental plan			24,888	5,574-	5,574-	
502050 Workers' Compensation			4,356	24,888-	24,888-	
502060 Unemployment Ins			151,065	4,356-	4,356-	
502070 Hosp & Med-Retirees'			15,450	151,065-	151,065-	
502090 Hlth Ins Waiver			142,226	15,450-	15,450-	
502100 Retirement			639,316	142,226-	142,226-	
*** Fringe Benefit Total	1,710,651	712,771	639,316	73,455	1,071,335	37
505000 Office Supplies	10,328	5,661	3,409	2,252	6,918	33
505200 Clothing Supplies	15,593	10,634	3,304	7,331	12,289	21
506200 Maintenance & Repair	7,000	2,917	7,451	2,178	6,262	11
Supplies and Repairs	32,920	19,212	7,451	11,761	25,469	23
510100 Out Of Area Travel	2,300	958	85	873	2,215	4
510200 Training And Educat	20,500	8,542	1,628	6,913	18,872	8
515000 Utility Charges	320,000	133,333	115,295	18,039	204,705	36
530000 Other Expenses	1,000	417	91	326	909	9
Other	343,800	143,250	117,100	26,150	226,700	34
516020 Pro Ser Ont and Fees	177,709	94,293	5,021	89,272	172,689	3
516030 Maintenance Contracts	1,477,770	739,825	256,096	483,729	1,221,674	17
Professional Srvs Contracts a	1,655,480	834,118	261,117	573,001	1,394,363	16
Contractual	1,655,480	834,118	261,117	573,001	1,394,363	16
561410 Lab & Tech Eqt	33,284	21,650	6,233	15,417	27,051	19

Monthly Budget/Actual Comparison Date: 06/27/2023

County of Erie, New York) and Available Budget for the period 0..5 of Fiscal Year 2023.
 Annual Budget vs Commitment/Actual(Period 0..5)

Fund/Group :E-911 (230)
 Funds Center/Group :Central Police Services (BD16500)
 Grant/Group :Not Relevant (NOT RELEVANT)
 Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
** 561420 Office Furn & Fixt	9,949				9,949	
Equipment	43,233	21,650	6,233	15,417	37,000	14
910600 ID Purchasing Srv	7,461	3,109	2,845	264	4,616	38
916500 ID CPS Services	204,292	85,122		85,122	204,292	
980000 ID DISS Services	201,406	83,919	80,883	3,037	120,523	40
* Interdepartmental Billings	4,575	1,906	83,727	81,821	79,152	1,830
** Allocations	4,575	1,906	83,727	81,821	79,152	1,830
** All Other Operating Expense	2,080,009	1,020,136	475,628	544,508	1,604,380	23
*** County Expense	7,607,584	3,323,292	2,550,013	773,279	5,057,570	34
**** Commitment Item	263,085	263,085		263,085	263,085	

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :Library)
 Funds Center/Group :Buffalo & Erie County Public Library)
 Grant/Group :Not Relevant)
 Funded Program/Group:*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail.Budg	Ann. Avail. Budg	An. Cons. Bud (%)
** 400020 Library Real PropTax	28,285,362-	11,785,568-	28,285,362-	16,499,795	0	100
Property Tax	28,285,362-	11,785,568-	28,285,362-	16,499,795	0	100
420510 Rent-Real Prop-Aud	25,000-	10,417-	10,619-	202	14,382-	42
420530 Com-Tel Booth-Fd Svs	12,000-	5,000-	137-	4,863-	11,863-	1
422000 Copies	18,052-	7,522-	7,602-	80	10,450-	42
423000 Refunds P/Y Expend	10,000-	4,167-	13,334-	9,167	3,334	133
445030 Int & Barn - Gen Inv	1,200-	500-	68,036-	67,536	66,836	5,670
466000 Misc Receipts	769,976-	96,247-	770,010-	673,763	34	100
466020 Minor Sale - Other	2,177-	907-	1,284-	377	893-	59
466030 Book Bags	600-	250-	333-	83	268-	55
466040 Printing	44,498-	18,541-	18,929-	388	25,569-	43
467000 Misc Depart Income	2,500-	1,042-	2,490-	1,449	10-	100
479100 Other Contributions	25,000-	10,417-	892,774-	10,417-	25,000-	98
** Other Sources	911,003-	155,008-	10,758-	737,765	18,229-	63
419000 Library Chgs - Fines	17,074-	7,114-	10,758-	3,643	6,316-	
419010 Refunds-Cont Library	9,860-	4,108-	10,758-	4,108-	9,860-	
466010 NSF Check Fees	15-	6-	10,758-	6-	15-	
** Fees, Fines or Charges	26,949-	11,229-	10,758-	471-	16,191-	40
402190 Approp Fund Balance	1,264,530-	366,934-	366,934-	366,934-	1,264,530-	
** Appropriated Fund Balance	1,264,530-	366,934-	366,934-	366,934-	1,264,530-	
*** Local Source Revenue	30,487,844-	12,318,739-	29,188,893-	16,870,155	1,298,951-	96
408140 SA-Lib Incl Incent	2,022,554-	842,731-		842,731-	2,022,554-	
408150 SA-Member Libraries	299,376-	124,740-		124,740-	299,376-	
*** State Revenue	2,321,930-	967,471-		967,471-	2,321,930-	
**** County Revenue	32,809,774-	13,286,210-	29,188,893-	15,902,684	3,620,881-	89
500000 Full Time - Salaries	11,573,692	4,822,372	4,636,449	185,922	6,937,243	40
500010 Part Time - Wages	3,916,553	1,631,897	1,377,199	254,698	2,539,354	35
500020 Regular PT - Wages	1,256,193	523,414	408,181	115,233	848,012	32
** Salaries	16,746,438	6,977,683	6,421,829	555,854	10,324,609	38
500300 Shift Differential	35,000	14,583	18,262	3,679-	16,738	52
500330 Holiday Worked	25,000	10,417	12,387	1,970-	12,613	50
500350 Other Employee Pymts	160,000	66,667	40,765	25,902	119,235	25
501000 Overtime	310,000	129,167	214,549	85,382-	95,451	69
** Non-Salaries	530,000	220,833	285,963	65,129-	244,037	54
504990 Reductions Per Srv	232,151-	96,730-		96,730-	232,151-	
504992 Salary Reserves	593,720	247,383		247,383	593,720	
** Countywide Adjustments	361,569	150,654		150,654	361,569	
*** Personnel Related Expense	17,638,007	7,349,170	6,707,792	641,378	10,930,216	38
502000 Fringe Benefits			406,013	2,945,899	7,070,158	
502010 Employer FICA			94,921	406,013-	406,013-	
502020 Employer FICA-Medicare			937,573	94,921-	94,921-	
502030 Employee Health Ins			32,368	937,573-	937,573-	
502040 Dental Plan			33,241	32,368-	32,368-	
502050 Workers' Compensation			18,121	33,241-	33,241-	
502060 Unemployment Ins				18,121-	18,121-	

County of Erie, New York)
 Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2023.

Fund/Group :Library (820)
 Funds Center/Group :Buffalo & Erie County Public Library (BD420)
 Grant/Group :Not Relevant (NOT RELEVANT)
 Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per. Avail. Budget	Ann. Avail. Budget	An. Cons. Bud (%)
*** Fringe Benefit Total	7,070,158	2,945,899	2,747,792	198,107	4,322,366	39
502070 Hosp & Med-Retirees'					616,708	
502090 Hlth Ins Waiver					40,343	
502100 Retirement					568,504	
505000 Office Supplies	246,497	116,180	80,947	35,233	165,550	33
505200 Clothing Supplies	6,000	2,500	1,510	990	4,490	25
505600 Auto Tr & Hvy Eq Sup	16,500	6,875	2,631	4,244	13,869	16
505800 Medical & Hlth Supp	2,500	1,042	2,358	1,316	142	94
506200 Maintenance & Repair	246,680	129,489	52,089	77,400	194,590	21
506400 Highway Supplies	18,500	7,708	7,236	472	11,264	39
** Supplies and Repairs	536,677	263,794	146,772	117,022	389,905	27
555050 Insurance Premiums	169,482	70,617	69,026	1,591	100,456	41
* Risk Retention	169,482	70,617	69,026	1,591	100,456	41
510000 Local Mileage Reimb	37,000	15,417	2,100	13,317	34,900	6
510100 Out Of Area Travel	20,000	8,333	8,719	386	11,281	44
510200 Training And Educat	102,050	42,521	33,729	8,792	68,321	33
515000 Utility Charges	143,604	59,835	99,241	39,406	44,363	69
530000 Other Expenses	383,974	271,158	95,049	176,109	288,925	25
545000 Rental Charges	5,527	2,303	1,994	309	3,533	36
** Other	861,637	470,184	309,858	160,326	551,779	36
516010 Cnt Pmts-Non Pro Pur	181,720	71,497	147,967	76,470	33,754	81
* Non Profit Purchase of Servic	181,720	71,497	147,967	76,470	33,754	81
516020 Pro Ser Cnt and Fees	1,376,519	487,048	384,654	102,393	991,864	28
516030 Maintenance Contracts	195,214	87,895	73,486	14,802	121,728	38
* Professional Svcs Contracts a	1,571,733	574,942	458,140	116,802	1,113,593	29
** Contractual	1,753,453	646,439	606,106	40,333	1,147,346	35
561410 Lab & Tech Eqt	1,249,784	652,086	283,749	368,336	966,034	23
561420 Office Furn & Fixt	226,694	40,579	10,144	30,435	216,550	4
561430 Bldg Grs & Hvy Eq	74,043	74,043	8,252	65,791	65,791	11
561450 Library Books & Media	3,274,670	1,478,902	1,169,935	308,967	2,104,735	36
** Equipment	4,825,191	2,245,609	1,472,081	773,529	3,353,110	31
559000 County Share - Grants	375,000	375,000		375,000	375,000	28
575040 I/F Expense-Utility	1,096,206	456,753	312,254	144,499	783,952	21
* Interfund Expense	1,471,206	831,753	312,254	519,499	1,158,952	21
910600 ID Purchasing Srv	46,460	19,358	17,714	1,645	28,746	38
910700 ID Fleet Services	51,634	21,514	11,708	9,807	39,926	23
911500 ID Sheriff Div. Svcs	194,907	81,211	99,549	18,338	95,358	51
942000 ID Library Services	153,143	63,810	37,246	26,564	115,898	24
980000 ID DISS Services	265,000	27,500	17,128	10,372	48,872	26
Interdepartmental Billings	205,858	85,774	108,853	23,079	97,005	53
* Allocations	1,677,064	917,527	421,107	496,420	1,255,957	25
*** All Other Operating Expense	9,654,021	4,543,553	2,955,924	1,587,629	6,698,097	31
**** County Expense	34,362,186	14,838,622	12,411,508	2,427,114	21,950,678	36
**** Commitment Item	1,552,412	1,552,412	16,777,385	18,329,797	18,329,798	1,081-

Erie County Legislature
Meeting Date: 07/06/2023

SUBJECT

COMM. 14M-1	NYS AGRICULTURE & MARKETS	EC Agricultural District No. C8 - Eight-Year Review Notice
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Attachments

23COMM. 14M-1



Agriculture and Markets

EC LEG JUN 23 '23 PM1:04

KATHY HOCHUL
Governor

RICHARD A. BALL
Commissioner

June 20, 2023

Mr. Robert Graber, Clerk
Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, NY 14202

Mr. Graber,

March 17, 2024 will mark the anniversary of Erie County Agricultural District No. C8 which was first formed on March 17, 1976.

Consistent with the requirements of the Agriculture and Markets Law, your legislative body must conduct a review of the District. This letter serves as a notice to initiate the review and generally defines the review process and timeframe.

The review is designed to gauge the District's effect on local government policies concerning community development, environmental protection and preservation of the agricultural economy. The review must also consider how District farms and farm acres have furthered the purposes for which it was originally established, the extent to which it has achieved its original objectives and its degree of consistency with community economic and land use conditions.

The Agricultural District 8-year review procedures and forms are detailed on the Department's website at: <http://www.agriculture.ny.gov/ap/agsservices/agdistricts.html>.

If I can be of any assistance during the district reviews or if you have any questions regarding the Agricultural Districts Program, please call me at 518-457-4626 or e-mail me at jeffrey.kehoe@agriculture.ny.gov.

Sincerely,

Jeff Kehoe
Assoc. Environmental Analyst

cc: Thomas Hersey, Director, Erie County Planning Department
Diane Held, Executive Director, Erie County CCE
Brett Kreher, Chair, Erie County AFPB
District Manager, Erie County Soil and Water Conservation District
Susan Hoskins, Cornell IRIS

MEMORANDUM

To: Thomas Hersey, Commissioner, Erie County Planning
Diane Held, Executive Director, Erie County CCE
Earl Gingerich Jr., Chair, Erie County AFPB
District Manager, Erie County Soila and Water Conservation District

From: Jeff Kehoe, Associate Environmental Analyst 

Date: June 20, 2023

Subject: Erie County Agricultural District No. C8 - Eight-Year Review

March 17, 2024 will mark the anniversary of Erie County Agricultural District No. C8 which was first formed on March 17, 1976.

Consistent with the requirements of the Agriculture and Markets Law 25AA §303-a, the County legislative body must conduct a review of the District. This memorandum serves to alert you that the review process should be initiated and to provide several aids, which may benefit your respective review roles.

The following Agricultural District 8-year review procedures and forms are available on the Department Website at: <https://www.agriculture.ny.gov/ap/agsservices/agdistricts.html>

- Agricultural Districts program Mapping Checklist
- Time Frame for District Review (flow chart)
- Agricultural District EAF
- SEQRA Process and Review
- Agricultural Districts Law Summary
- RA-114 District Review Profile
- RA-113 District Review Sheet, and
- Article 25AA PDF—Agriculture and Markets Law (as amended through August 1, 2019)

Maps are available that identify the state certified district boundaries as adopted by your County legislative body. The maps have been provided through the facilities at IRIS, 1015 Bradfield Hall, Cornell University, Ithaca, New York 14853-5601. Should the eight-year review process result in District modifications, the change must be shown on a revised mylar or may be submitted digitally after contacting Cornell IRIS at (607) 255-6529 for further guidance. Please be reminded that the Commissioner will not recertify an agricultural district until a map is filed with IRIS.

Also, please include all properties added to the District during the annual inclusion/open enrollment period. The attached maps do not include the annual inclusion properties. If I can be of any assistance during the review you may contact me at (518) 457-4626 or by e-mail at: jeffrey.kehoe@agriculture.ny.gov