



THE ERIE COUNTY LEGISLATURE

Session No. 3
FEBRUARY 1, 2024

April N.M. Baskin
Chair

Timothy J. Meyers
Majority Leader

John J. Mills
Minority Leader

Olivia M. Owens
Clerk of the Legislature

ROLL CALL

INVOCATION: Mr. Bargnesi

PLEDGE OF ALLEGIANCE: Mr. Meyers

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: [Meeting No. 2](#)

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

JOHNSON & BASKIN	In Remembrance of Stephanie Barber Geter
BASKIN	In Remembrance of Mary J. Snell-Davis
MEYERS & GILMOUR	Honoring and Recognizing National Boy Scout Day
JOHNSON & BASKIN	Honoring and Celebrating African American History Month
BASKIN & JOHNSON	Honoring National Freedom Day
MILLS	Recognizing Saints Peter and Paul School During Catholic Schools Week in Erie County
MILLS	Recognizing St. Francis High School During Catholic Schools Week in Erie County
MILLS	Celebrating Elizabeth (Betty) Birch on Her 100th Birthday
TODARO	Recognizing St. Mary's High School During Catholic Schools Week in Erie County
TODARO	Recognizing St. John the Baptist School During Catholic Schools Week in Erie County
TODARO	Recognizing Our Lady of the Blessed Sacrament School During Catholic Schools Week in Erie County

TODARO Recognizing Boy Scout Troops in Erie County During Boy Scouts Anniversary Week

GREENE Recognizing Chrusciki Bakery on Paczki Day

GREENE Honoring and Congratulating Detective Terrance Walsh on His Retirement

GREENE Recognizing Kim Cappozzolo and Catwalk Consignment Boutique During National Secondhand Wardrobe Week

GREENE Recognizing Dana Zuber and Plato's Closet During National Secondhand Wardrobe Week

LORIGO Recognizing St. Vincent de Paul Council No. 17883 for 2 Years of Service to the Western New York Community

LORIGO Recognizing January 2024 as "National Learn A Snow Sport Month"

LORIGO Recognizing Spectrum Health and Human Services as the West Seneca Chamber of Commerce 2024 Community Service Organization of the Year

LORIGO Recognizing Jennifer McAndrew as the West Seneca Chamber of Commerce 2024 Citizen of the Year

LORIGO Recognizing the Western New York Federal Credit Union as the West Seneca Chamber of Commerce 2024 Chamber Member of the Year

LORIGO Recognizing Andrew Frellock as the West Seneca Chamber of Commerce 2024 Gerald Hathaway Young Entrepreneur of the Year

LORIGO Recognizing Steppin' Out Dance Academy as the West Seneca Chamber of Commerce 2024 Business of the Year

LORIGO Recognizing Rosalia Carraba as West Seneca Chamber of Commerce 2024 Educator of the Year

LORIGO Recognizing Alan J. Kaplewicz for 40 Years of Service to the Blossom Volunteer Fire Company

LORIGO Recognizing Paul Derkovitz for 40 Years of Service to the Blossom Volunteer Fire Company

LOCAL LAWS:

LL INTRO. 1-1 (2024)	BASKIN & JOHNSON	Funding of Affordable Housing Opportunities in Erie County
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COMMITTEE REPORTS:

Report No. 2	FINANCE & MANAGEMENT COMMITTEE
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Report No. 2	PUBLIC SAFETY COMMITTEE
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Report No. 2	ECONOMIC DEVELOPMENT COMMITTEE
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Report No. 2	ENERGY & ENVIRONMENT COMMITTEE
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Report No. 1	HEALTH & HUMAN SERVICES COMMITTEE
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Report No. 1	COMMUNITY ENRICHMENT COMMITTEE
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Report No. 1	SMALL BUSINESS COMMITTEE
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LEGISLATOR RESOLUTIONS:

INTRO. 3-1	MINORITY CAUCUS	Rescinding Changes to the Management, Administration & Regulation of Golf Leagues
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COMMUNICATIONS DISCHARGED FROM COMMITTEE:

SUSPENSION OF THE RULES:

COMM. 3D-7	DEP COMMISSIONER	Affordable Multi-Family Rental Housing Projects Requesting EC ARPA Funding
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COMM. 3D-8	COUNTY ATTORNEY	Regulation of County Golf Courses
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COMM. 3E-14	BASKIN	Lease for Legislative Office Space
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COMM. 3D-9	COUNTY ATTORNEY	County Funding of Low-Income Housing Projects
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COMM. 3E-15	GILMOUR	Letter of Absence for Session No. 2
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COMM. 3E-16	BASKIN	Placeholder - Letter on Affordable Housing	
COMM. 3E-17	SHERIFF	Funding for Helicopter Deposit	
COMMUNICATIONS FROM ELECTED OFFICIALS:			
COMM. 3E-1	CHAIR BASKIN	Request of Postponement for Session No. 2	RFP
COMM. 3E-2	LEGISLATURE CLERK	Notice of Postponement - Session No. 2	RFP
COMM. 3E-3	TODARO	School District Reimbursement	Health & Human Services
COMM. 3E-4	TODARO	School District Reimbursement	Health & Human Services
COMM. 3E-5	COUNTY EXECUTIVE	EC - On-Call Special Inspections & Tests - Additional Funding	Economic Development
COMM. 3E-6	COUNTY EXECUTIVE	Bridge NY Project Agreements - 4 Bridge Replacement Projects	Economic Development
COMM. 3E-7	COMPTROLLER	Jail Management 25 Year Pension Retroactive Payment to NYS Pension System	Finance & Management
COMM. 3E-8	COUNTY EXECUTIVE	Appointments to the Mental Hygiene Community Services Board	Health & Human Services
COMM. 3E-9	COUNTY EXECUTIVE	Appointments to the Senior Services Advisory Board	Health & Human Services
COMM. 3E-10	SHERIFF	Buffalo Fatherhood Initiative Contract Amendment	Public Safety
COMM. 3E-11	SHERIFF	Renewal of Project Blue Contract	Public Safety
COMM. 3E-12	SHERIFF	Quote for Cell Repairs at the EC Holding Center	Public Safety
COMM. 3E-13	MILLS	Letter of Absence	RFP

COMMUNICATIONS FROM THE DEPARTMENTS:

COMM. 3D-1	DIRECTOR OF BUDGET & MANAGEMENT	Budget Monitoring Report for Period Ending November 2023	Finance & Management
COMM. 3D-2	DIRECTOR OF BUDGET & MANAGEMENT	Capital Projects Update	Finance & Management
COMM. 3D-3	COUNTY ATTORNEY	Local State of Emergency Declaration, January 12, 2024	R&F
COMM. 3D-4	COMMISSIONER OF SOCIAL SERVICES	Compliance Report - Comm. 12E-34	Health & Human Services
COMM. 3D-5	COMMISSIONER OF PUBLIC WORKS	2023 GBNRTC Road Score Book	Economic Development
COMM. 3D-6	BOARD OF ELECTIONS COMMISSIONERS	Acceptance of Grant Award - Absentee Ballot Pre-Paid Postage	Immediate Consideration Requested

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:

COMM. 3M-1	ASSIGNED COUNSEL PROGRAM	Quarterly Report - 4th Quarter of 2023	Finance & Management
COMM. 3M-2	ASSIGNED COUNSEL PROGRAM	Financial Report & Meeting Minutes	Finance & Management
COMM. 3M-3	APPOINTEE	Appointment to the ECCSAB	Public Safety
COMM. 3M-4	COMMISSIONER OF AGRICULTURE & MARKETS	Erie County Southwestern Agricultural District No. 8 Districting Plan Approval	Energy & Environment

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

JOHNSON & BASKIN

In Remembrance of Stephanie Barber Geter

Attachments

Stephanie Barber Geter

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JANUARY 23, 2024

In Remembrance of Stephanie Barber Geter

WHEREAS, Almighty God, in His infinite wisdom, on January 11, 2024, removed from our midst *Stephanie Barber Geter* in whose death we have lost a loving wife, valued and respected citizen, and whose family has lost a leader, kind and devoted member; and

WHEREAS, *Stephanie Barber Geter* was born and lived her whole life on Buffalo's East Side; and

WHEREAS, Mrs. Geter lived at an early age in the Ellicott Mall housing projects and later at Willert Park Court; and

WHEREAS, Stephanie valued her relationship with the Lord and remained a devoted member of Elim Christian Fellowship and served as board chair of Elim Community Corp; and

WHEREAS, Mrs. Geter directed the Head Start Partnership at SUNY Buffalo State College, and she was senior vice president of funds distribution and community initiatives for United Way of Buffalo & Erie County, distributing about \$25 million annually to agency providers and community groups; and

WHEREAS, in addition, Ms. Geter served as Board Chair of the Restore Our Community Coalition (ROCC), whose single focus has been addressing this specific issue, and was instrumental in working with federal, State, and City partners to secure a historic \$1.55 billion to reimagine the Kensington Expressway and reconnect the community she is proud to call home; and

WHEREAS, most recently, she was the board chair of the Restore Our Community coalition where she worked with federal and state leaders to secure funding to re-imagine the Kensington Expressway and reconnect the Humboldt Parkway Community; and

WHEREAS, she was the president of the Hamlin Park Taxpayers and Community Association; and

WHEREAS, Stephanie dedicated her life to reconnecting her community, and has created countless opportunities to strengthen neighborhoods within Buffalo's Hamlin Park and beyond; and

WHEREAS, Mrs. Geter had an unbelievable passion and determination as a champion for her community and was not afraid to speak truth to power ; and

WHEREAS, she also had an empathy and sincere kindness for other people and made it her mission to see that all individuals were treated fairly; and

WHEREAS, her life and legacy will continue to live on through her loved ones on Earth including her loving husband, Edwin Geter and a Hamlin Park Community she loved dearly; and

WHEREAS, it is the sense of this Legislative Body to honor and pay tribute to the life of ***Stephanie Barber Geter*** whose lifelong dedication to God, family and community are an inspiration to be admired, emulated and honored.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby mourn the passing ***Stephanie Barber Geter*** and pause in its deliberations to recognize her praiseworthy life, her love for the Lord, her family and for her commitment and devotion to the betterment of our community; and be it further

RESOLVED, that the Erie County Legislature express its sympathy and condolences to the Geter family and to her many friends, knowing full well that she has received her eternal and glorified reward in Heaven, having heard the consoling words of the Master, "*Well done, thou good and faithful servant.*"

Hon. Howard J. Johnson Jr.
Erie County Legislator, 1st District

Hon. April N.M Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

BASKIN

In Remembrance of Mary J. Snell-Davis

Attachments

Mary J. Snell-Davis

EC LEG JAN 24 '24 PH2:29

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JANUARY 27, 2024

In Remembrance of Mary J. Snell - Davis

WHEREAS, Almighty God, in His infinite wisdom, on January 10, 2024, removed from our midst *Mary Snell - Davis* in whose death we have lost a loving mother, grandmother, great-grandmother, valued and respected citizen, and whose family has lost a leader, and a kind and devoted member; and

WHEREAS, *Mary Snell - Davis* was born on August 21, 1937, in Buffalo, New York to the late Howard and Ruth Snell; and

WHEREAS, from an early age, Mary was always said to have been a natural-born leader; and

WHEREAS, her mission was to become the voice to the voiceless and she succeeded admirably with both her radio and TV talk shows devoted to public affairs; and

WHEREAS, Mary flourished as the beloved talk show host of the Mary Davis Show; and

WHEREAS, The Mary Davis shows (both radio and TV), were weekly public affairs show platforms that discussed local and national issues that affected Western New York, and most specifically communities of color; and

WHEREAS, her guests ranged from social workers to City and County commissioners, school board members, block club presidents, union officials, community activists, health care professionals and elected officials from all levels of government; and

WHEREAS, Mary became the first African American woman to have a radio and television production in Buffalo, where she was a political activist, community leader, and friend to many; and

WHEREAS, her TV show aired on the cable access channel and was produced by Ray Aponte, Eric Williams and most recently Cardinale Greene (aka Cardi); and

WHEREAS, in addition to broadcasting, Mary was employed at Empire State College from April 1984 to August 2014; and

WHEREAS, Mary was well read and a master at getting to the facts and unearthing discrepancies; and

WHEREAS, Mary also took pride in giving good, sound advice and sharing words of wisdom; and

WHEREAS, Mary's style and level of honesty will be missed on both the radio and television airwaves; and

WHEREAS, Mary was preceded in death by her beloved wife, Shirley L. Davis; her son Howard D. Stencil; her great grandchild Sanaa Richardson; her parents, Howard Snell and Ruth Snell; and her siblings, Margaret and Howard Snell Jr.; and

WHEREAS, after 86 fruitful and joyous years on this Earth, Mary now rests peacefully, but her presence will continue to prosper through her daughter, Gigi M. Davis; two grandchildren, Albert D. Richardson, and Imani J. Molson; one great-grandson, Damian and a host of family members and friends; and

WHEREAS, her inspiration, instructions and decades of devotion in providing information and knowledge to her family will be missed dearly, but will forever live in the hearts of a community she touched; and

WHEREAS, it is the sense of this Legislative Body to honor and pay tribute to the life of *Mary Snell - Davis* whose lifelong dedication to God, family and community are an inspiration to be admired, emulated and honored.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby mourn the passing *Mary Snell - Davis* and pause in its deliberations to recognize her praiseworthy life, her love of family and for her commitment and devotion to the betterment of our community; and be it further

RESOLVED, that the Erie County Legislature express its sympathy and condolences to the Snell family, the Davis family and to her many friends, knowing full well that she has received her eternal and glorified reward in Heaven, having heard the consoling words of the Master, "*Well done, thou good and faithful servant.*"

Hon. April N.M. Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

MEYERS & GILMOUR

Honoring and Recognizing National Boy Scout Day

Attachments

National Boy Scout Day

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, FEBRUARY 8, 2024

EC LEG JAN 29 '24 PM 1:08

Honoring and Recognizing National Boy Scout Day

WHEREAS, February 8th is annually recognized as *National Boy Scout Day*; and

WHEREAS, since 1910, boys across America have been completing good deeds, learning survival skills, and developing moral foundations through the Boy Scouts of America; and

WHEREAS, we celebrate National Boy Scout Day to honor those who are trustworthy, loyal, helpful, friendly, courteous, kind, obedient, cheerful, thrifty, brave, clean and reverent; and

WHEREAS, Boy Scouts are acclaimed for rendering their service and honored with several awards like the Eagle Scout Award, Honor Medal, William T. Hornday Award, Honor Medal with crossed palms, Distinguished Eagle Scout Award, National Certificate for Merit, Silver Buffalo Award, Heroism Award and Medal of Merit; and

WHEREAS, Boy Scouts have had a profound impact locally and across the nation; and

WHEREAS, being a Boy Scout is more than just about camping, as the things Scouts learn along the way are what really make a long-lasting impact; and

WHEREAS, National Boy Scout Day is a reminder to learn a new skill or simply do a good deed for someone else without expecting anything in return.

NOW, THEREFORE, BE IT

RESOLVED, that with the utmost respect and admiration, the Erie County Legislature hereby recognizes *National Boy Scout Day* and applauds Boy Scouts locally and nationwide for their outstanding accomplishments and hard work and we offer our deepest appreciation for their devoted work and wish them the best in all of their future endeavors.

Hon. Timothy J. Meyers
Erie County Legislator, 7th District

Hon. John J. Gilmour
Erie County Legislator, 9th District

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

JOHNSON & BASKIN

Honoring and Celebrating African American History Month

Attachments

African American History Month

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, FEBRUARY 1 -29, 2024

Honoring and Celebrating African American History Month

EC LEG JAN 29 '24 PM 2:02

WHEREAS, during *African American History Month*, we celebrate the vast contributions of Black African Americans to our Nation's history and identity throughout the month of February; and

WHEREAS, African American History Month grew out of the establishment in 1926 of Negro History Week by Carter G. Woodson and the Association for the Study of African American Life and History; and

WHEREAS, former President Gerald Ford officially recognized Black History Month in 1976, calling upon the public to “seize the opportunity to honor the too-often neglected accomplishments of Black Americans in every area of endeavor throughout our history; and

WHEREAS, within predominantly Black and Brown communities, Black History Month was met with enthusiastic response; and

WHEREAS, the observance of Black History Month calls our attention to the continued need to battle racism and build a society that lives up to its democratic ideals; and

WHEREAS, Buffalo legends Mary Talbert and Reverend J. Edward Nash played a critical role in the founding of the Buffalo chapter; and

WHEREAS, in the early 1900s, African Americans were not allowed to join the only musicians union in Buffalo and in 1917, eight local black musicians decided to create their own union, Local 533; and

WHEREAS, a year later, the union formed a social club called the Colored Musicians Club, which is still located on the corner of Broadway and Michigan Avenue and is the only remaining African American musicians club in the country; and

WHEREAS, the Robeson Theatre, founded in 1968 is the oldest African American Theatre in Western New York; and

WHEREAS, the Michigan Street African American Heritage Corridor originated in 2007 by community leaders who were passionate about Michigan Avenue in Buffalo and the corridor's history; and

WHEREAS, breaking bread is another way to experience Buffalo's African American culture; it can be the most delicious journey as you partake mouthwatering soul food dishes; and

WHEREAS, the Freedom Wall is a mural at the intersection of Michigan Avenue and East Ferry in Buffalo, New York; and

WHEREAS, the large concrete wall features 28 portraits of prominent African American Civil Rights leaders from Buffalo such as Bill “William” Gaiter, Former Assemblyman Arthur O’ Eve Sr., Eva Doyle, Dr. Lydia T. Wright and leaders that are known globally such as Marcus Garvey, W.E.B DuBois and many more historical figures; and

WHEREAS, the mural was created in 2017 by local artists John Baker, Julia Bottoms-Douglas, Chuck Tingley and Edreys Wajed; and

WHEREAS, Buffalo’s Juneteenth Festival is the third-largest celebration of the holiday in the world; and

WHEREAS, WUFO Mix 1080 AM, Western New York’s first radio station programming to the African-American community first hit the airwaves in 1961; and

WHEREAS, although Black History Month is traditionally celebrated in February, it highlights issues, challenges, and opportunities that should be celebrated and acknowledged all year-round; and

WHEREAS, the roots of African American Heritage run deep in Western New York and we will forever remember the rich history and those individually who paved the way for so many Black and Brown individuals.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby proclaims the Month of February 2024 as African American History Month and encourage all residents to honor Black American history and culture.

Hon. Howard J. Johnson Jr.
Erie County Legislator, 1st District

Hon. April N.M Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

BASKIN & JOHNSON

Honoring National Freedom Day

Attachments

National Freedom Day

EC LEG JAN 29 '24 PM 2:02

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, FEBRUARY 1, 2024

Honoring National Freedom Day

WHEREAS, today marks *National Freedom Day*, a day that commemorates President Abraham Lincoln's signing of the joint resolution that established the Constitution's 13th Amendment abolishing slavery in the United States; and

WHEREAS, many people in the United States reflect on and remember the importance of freedom on National Freedom Day; and

WHEREAS, some educational institutions may incorporate themes relating to National Freedom Day as part of class discussion, readings, and other learning activities that explore the importance of the day and its history; and

WHEREAS, February 1st has been designated as National Freedom Day in the United States to celebrate and recognize the abolition of slavery and to acknowledge this joyful celebration across Erie County, New York State and America to fittingly note the contributions of African Americans throughout history; and

WHEREAS, National Freedom Day founder Major Richard Robert Wright, a former slave who made remarkable contributions in education, banking, politics, civic affairs and real estate and became a post-reconstruction pioneer and trailblazer; and

WHEREAS, National Freedom Day is also a time to reflect on the struggles and victories of African Americans throughout our country's history; and

WHEREAS, we recognize the importance in diversity, peace, and the importance on fulfilling our Nation's great legacy of equality and opportunity for all to genuinely experience freedom and justice.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize February 1, 2022 as *National Freedom Day* and encourage all individuals to understand the importance of the 13th Amendment and to promote good feelings, harmony, and equal opportunity among all citizens and to remember that the United States is a nation dedicated to the ideal of freedom.

Hon. April N.M. Baskin
Erie County Legislator, 2nd District

Hon. Howard J. Johnson Jr.
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

MILLS

Recognizing Saints Peter and Paul School During Catholic
Schools Week in Erie County

Attachments

Saints Peter and Paul School

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 1st day of February 2024, a resolution was adopted, of which the following is a true copy:*

Proclaiming January 28 – February 3, 2024, as Catholic Schools Week in Erie County

WHEREAS, the Erie County Legislature seeks to honor individuals and institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, **National Catholic Schools Week** was established in 1974 to celebrate and promote the value of Catholic education and its contributions to the church, community, and nation and now commemorates its 50th anniversary year; and

WHEREAS, the chosen theme for this year is “**Catholic Schools: United in Faith and Community,**” emphasizing the shared Christian vision of faith with Christ as the foundation of Catholic education; and

WHEREAS, **Catholic Schools** offer an education that combines the Catholic faith with academic excellence, partnering with parents in the formation of their children’s hearts, and minds; and

WHEREAS, **Catholic Schools** have a ninety-nine percent high school graduation rate, with eighty-five percent of graduates attending college; and

WHEREAS, **Catholic Schools** emphasize moral development, including self-discipline, respect, service to others, and the importance of becoming productive citizens and leaders; and

WHEREAS, **Saints Peter and Paul School** in Hamburg, NY, is committed to the holistic development of each child, ensuring they reach their potential in both character and academics; and

WHEREAS, **Saints Peter and Paul School** has provided educational experiences for over one hundred and fifty years, continuing the tradition of emphasizing moral and spiritual values that lead to academic, spiritual, and relational success.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim the week of January 28 through February 3 as “**Catholic Schools Week**” and recognize the vital role of Catholic education and its contributions to promoting Faith, Excellence, and Service in Erie County.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

MILLS

Recognizing St. Francis High School During Catholic Schools
Week in Erie County

Attachments

St. Francis High School

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 1st day of February 2024, a resolution was adopted, of which the following is a true copy:*

Proclaiming January 28 – February 3, 2024, as Catholic Schools Week in Erie County

WHEREAS, the Erie County Legislature seeks to honor individuals and institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, **National Catholic Schools Week** was established in 1974 to celebrate and promote the value of Catholic education and its contributions to the church, community, and nation and now commemorates its 50th anniversary year; and

WHEREAS, the chosen theme for this year is **“Catholic Schools: United in Faith and Community,”** emphasizing the shared Christian vision of faith with Christ as the foundation of Catholic education; and

WHEREAS, **Catholic Schools** offer an education that combines the Catholic faith with academic excellence, partnering with parents in the formation of their children’s hearts and minds; and

WHEREAS, **Catholic Schools** have a ninety-nine percent high school graduation rate, with eighty-five percent of graduates attending college; and

WHEREAS, **Catholic Schools** emphasize moral development, including self-discipline, respect, service to others, and the importance of becoming productive citizens and leaders; and

WHEREAS, **St. Francis High School’s** mission is to educate young men globally through academic excellence, religious principles, and diverse activities guided by Catholic Franciscan values; and

WHEREAS, **St. Francis High School** prepares graduates to contribute positively to society, embodying faith, critical thinking, creativity, service, integrity, discipline, environmental consciousness, and a commitment to lifelong learning.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim the week of January 28 through February 3 as **“Catholic Schools Week”** and recognize the vital role of Catholic education and its contributions to promoting Faith, Excellence, and Service in Erie County.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

MILLS

Celebrating Elizabeth (Betty) Birch on Her 100th Birthday

Attachments

Elizabeth (Betty) Birch

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on February 1 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Celebrating Elizabeth (Betty) Birch on her 100th Birthday

WHEREAS, the Erie County Legislature commemorates and recognizes significant milestones celebrated by citizens of this great country, acknowledging that longevity of life is a blessing for an individual and for a community that benefits from the wisdom, knowledge, creativity, and experiences of its members; and

WHEREAS, **Elizabeth Birch**, affectionately known as Betty, celebrates her 100th birthday on February 20, 2024, surrounded by family and friends in the Bistro at Fox Run; and

WHEREAS, **Elizabeth Birch** was born on February 20, 1924, in Vinton, Gallia County, Ohio, the eighth of eleven children to dairy farmers William and Cora Casto; and

WHEREAS, following her graduation in 1942, **Elizabeth Birch**, relocated to King Mills, Ohio, actively contributing to the war effort. It was in Kings Mills that she met and married David W. Birch, and together they started a family and were blessed with three sons- Anthony, Michael, and William; and

WHEREAS, **Elizabeth Birch**'s style, work ethic, and communication skills thrived as she worked part-time in department stores and volunteered with the Junior League, all the while maintaining a meticulously kept home, preparing daily meals, and caring well for her family; and

WHEREAS, after earning her real estate license in the early 1970s, **Elizabeth Birch** began her twenty-year career in residential real estate, building a reputation for market knowledge, integrity, and a keen eye for design, and would go on to co-found Prestige Properties of Western New York, where she would work with her husband Daniel Ransom, whom she married following the passing of her first husband; and

WHEREAS, always well-informed, **Elizabeth Birch** is a devoted reader of American history and politics, and her sharp mind and spirited nature continue to inspire those around her, especially her three sons, who are immensely proud of her for all she has accomplished in her lifetime.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim **Tuesday, February 20, 2024, as "Elizabeth Birch Day"** in Erie County and wishes her a joyous 100th birthday celebration.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator, District 11

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

TODARO

Recognizing St. Mary's High School During Catholic Schools
Week in Erie County

Attachments

St. Mary's High School

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 1st day of February 2024, a resolution was adopted, of which the following is a true copy:

**Recognizing St. Mary's High School during
Catholic Schools Week in Erie County**

WHEREAS, the Erie County Legislature seeks to honor individuals and institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, **National Catholic Schools Week** was established in 1974 to celebrate and promote the value of Catholic education and its contributions to the church, community, and nation and now commemorates its fiftieth anniversary year; and

WHEREAS, the chosen theme for this year is "**Catholic Schools: United in Faith and Community**," emphasizing the shared Christian vision of faith with Christ as the foundation of Catholic education; and

WHEREAS, **Catholic Schools** offer an education that combines the Catholic faith with academic excellence, partnering with parents in the formation of their children's hearts, and minds; and

WHEREAS, **Catholic Schools** have a ninety-nine percent high school graduation rate, with eighty-five percent of graduates attending college; and

WHEREAS, **Catholic Schools** emphasize moral development, including self-discipline, respect, service to others, and the importance of becoming productive citizens and leaders; and

WHEREAS, **St. Mary's High School** has been serving the Lancaster community since 1904 and is currently one of the top collegiate preparatory schools in the area, achieving a one-hundred percent college acceptance rate.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim the week of January 28 through February 3 as "**Catholic Schools Week**" and recognize the vital role of Catholic education and its contributions to promoting Faith, Excellence, and Service in Erie County.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

TODARO

Recognizing St. John the Baptist School During Catholic
Schools Week in Erie County

Attachments

St. John the Baptist School

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 1st day of February 2024, a resolution was adopted, of which the following is a true copy:*

Recognizing St. John the Baptist School during Catholic Schools Week in Erie County

WHEREAS, the Erie County Legislature seeks to honor individuals and institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, **National Catholic Schools Week** was established in 1974 to celebrate and promote the value of Catholic education and its contributions to the church, community, and nation and now commemorates its fiftieth anniversary year; and

WHEREAS, the chosen theme for this year is “**Catholic Schools: United in Faith and Community**,” emphasizing the shared Christian vision of faith with Christ as the foundation of Catholic education; and

WHEREAS, **Catholic Schools** offer an education that combines the Catholic faith with academic excellence, partnering with parents in the formation of their children’s hearts, and minds; and

WHEREAS, **Catholic Schools** have a ninety-nine percent high school graduation rate, with eighty-five percent of graduates attending college; and

WHEREAS, **Catholic Schools** emphasize moral development, including self-discipline, respect, service to others, and the importance of becoming productive citizens and leaders; and

WHEREAS, since 1853, **St. John the Baptist School** has been providing a high-quality Catholic education to Alden and surrounding communities that endeavors to support parents and families while strengthening the educational experiences of every child in the parish community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim the week of January 28 through February 3 as “**Catholic Schools Week**” and recognize the vital role of Catholic education and its contributions to promoting Faith, Excellence, and Service in Erie County.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

TODARO

Recognizing Our Lady of the Blessed Sacrament School
During Catholic Schools Week in Erie County

Attachments

Our Lady of the Blessed Sacrament

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 1st day of February 2024, a resolution was adopted, of which the following is a true copy:

**Recognizing Our Lady of the Blessed Sacrament School
during Catholic Schools Week in Erie County**

WHEREAS, the Erie County Legislature seeks to honor individuals and institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, **National Catholic Schools Week** was established in 1974 to celebrate and promote the value of Catholic education and its contributions to the church, community, and nation and now commemorates its fiftieth anniversary year; and

WHEREAS, the chosen theme for this year is “**Catholic Schools: United in Faith and Community**,” emphasizing the shared Christian vision of faith with Christ as the foundation of Catholic education; and

WHEREAS, **Catholic Schools** offer an education that combines the Catholic faith with academic excellence, partnering with parents in the formation of their children’s hearts, and minds; and

WHEREAS, **Catholic Schools** have a ninety-nine percent high school graduation rate, with eighty-five percent of graduates attending college; and

WHEREAS, **Catholic Schools** emphasize moral development, including self-discipline, respect, service to others, and the importance of becoming productive citizens and leaders; and

WHEREAS, **Our Lady of the Blessed Sacrament School** has been serving Depew and surrounding communities since 1966, offering Pre-K through third-grade education with small class sizes and an emphasis on exploratory learning experiences such as field trips, foreign language class, and more.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim the week of January 28 through February 3 as “**Catholic Schools Week**” and recognize the vital role of Catholic education and its contributions to promoting Faith, Excellence, and Service in Erie County.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

TODARO

Recognizing Boy Scout Troops in Erie County During Boy
Scouts Anniversary Week

Attachments

Boy Scout Troops

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing Boy Scout Troops in Erie County During Boy Scouts Anniversary Week

WHEREAS, the Erie County Legislature seeks to honor institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, **The Boy Scouts of America** was founded in February of 1910 in Silver Bay, New York, by W.D. Boyce, who modeled the organization after The Boy Scouts Association in Great Britain; and

WHEREAS, **Boy Scout Anniversary Week** is celebrated annually from February 4th through February 10th to recognize the date on which Boy Scouts of America was incorporated on February 8, 1910; and

WHEREAS, **The Boy Scouts of America** has developed into the largest and foremost youth organization in the United States, with more than one million current youth members and over one hundred thirty million young men who have participated in programs since the organization's inception; and

WHEREAS, **The Boy Scouts of America** is built on the Foundation of Scouting, which consists of the Scout Oath, Scout Law, and the Scout Mission; and

WHEREAS, Scouting helps youth develop self-confidence, ethics, leadership skills, appreciation for community, and academic skills that will influence them in adulthood and encourage service to others, mentoring, living a healthy lifestyle, and personal responsibility; and

WHEREAS, **The Western New York Scout Council, BSA**, specifically the Onondaga District, encompasses parts of Erie County, including the communities of Alden, Cheektowaga, Depew, and Lancaster, helping our youth develop into strong and productive members of the community that will continue to keep Erie County a wonderful place to live.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize Boy Scout Troops across Erie County in honor of **Boy Scouts Anniversary Week** and thank them for the endless contributions they have made to our nation and community.

HON. FRANK J. TODARO
Erie County Legislature, District 8

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

GREENE

Recognizing Chrusciki Bakery on Paczki Day

Attachments

Chrusciki Bakery

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February, 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing Chrusciki Bakery on Paczki Day

WHEREAS, Erie County takes great pride in celebrating its rich cultural heritage and diverse traditions; and

WHEREAS, *Paczki Day*, steeped in rich Polish tradition, is an annual celebration that involves the splurge of sweet, filled, doughnut-like pastries known as paczki right before the Christian season of Lent; and

WHEREAS, paczki are dense, yeast-based pastries filled with a variety of jams, jellies, or creams and typically covered with powdered sugar, icing, or orange zest; and

WHEREAS, *Paczki Day* is a precursor to the observance of Lent, signifying the need to use up lard, sugar, eggs, and fruit, which are traditionally restricted during the fasting period.; and

WHEREAS, unofficially known as Fat Tuesday, the celebration of *Paczki Day* traces its roots to Poland and is celebrated in Polish communities across the United States on the day before Ash Wednesday, which varies every year depending upon the date of Easter; and

WHEREAS, this year, *Paczki Day* will be celebrated on February 13, 2024; and

WHEREAS, a second-generation polish-immigrant-owned business, *Chrusciki Bakery*, specializes in authentic Polish baked goods, as well as other mouthwatering offerings at its two Western New York locations; and

WHEREAS, as proud ambassadors of Polish cuisine, *Chrusciki Bakery* has become synonymous with the joyous festivities of *Paczki Day*, offering a wide array of flavors and filling our community with the sweet aroma of freshly baked pastries.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend *Chrusciki Bakery* for its outstanding contributions to the celebration of *Paczki Day*, enhancing the cultural fabric of our community.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

GREENE

Honoring and Congratulating Detective Terrance Walsh on His Retirement

Attachments

Detective Terrance Walsh

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring and Congratulating Detective Terrance Walsh on his Retirement

WHEREAS, the contributions a police department makes to the quality of life for the residents they serve are immeasurable and made possible only by the dedication of the brave men and women of law enforcement; and

WHEREAS, for 35 years, *Detective Terrance Walsh* has provided distinguished service to the Amherst Police Department, the residents of the Village of Williamsville, the Town of Amherst, and the public and private entities located in our community; and

WHEREAS, *Detective Terrance Walsh* began his law enforcement career as a police officer in 1989, was promoted to Investigator in the Accident Investigation Unit in 2004, and Detective in 2009; and

WHEREAS, *Detective Terrance Walsh* served as a Field Training Officer, a member of the Motorcycle Unit, Police Pistol Team, and Evidence Team; and

WHEREAS, *Detective Terrance Walsh* received the Muck Officer of the Year Honorable Mention Award, the Amherst Bee's Officer of the Year Honorable Mention Award, the department's Merit Award, and a Unit Citation for his work in the Accident Investigation Unit; and

WHEREAS, throughout each step of his career, *Detective Terrance Walsh* exhibited honesty, creativity, confidence, resilience, accountability, and decisiveness, all characteristics that contributed to his success as a law enforcement leader; and

WHEREAS, *Detective Terrance Walsh's* leadership and communication skills inspired more than 150 sworn officers and 35 employees of the Amherst Police Department who ensure the Town of Amherst remains one of the safest communities in the United States.

NOW, THEREFORE BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and congratulate *Detective Terrance Walsh* on his retirement and wish him all the best in his future endeavors.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

GREENE

Recognizing Kim Cappozzolo and Catwalk Consignment
Boutique During National Secondhand Wardrobe Week

Attachments

Catwalk Consignment Boutique

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February, 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing Kim Cappozzolo and Catwalk Consignment Boutique
During National Secondhand Wardrobe Week**

WHEREAS, Erie County has a longstanding commitment to environmental sustainability and the promotion of eco-friendly practices; and

WHEREAS, National Secondhand Wardrobe Week is celebrated every year during the second week of February; and

WHEREAS, National Secondhand Wardrobe Week, established in 2017, has become an annual celebration dedicated to raising awareness about the importance of secondhand clothing and its positive impact on the environment; and

WHEREAS, after sixteen years in the fashion and retail management industry, *Kim Cappozzolo* opened *Catwalk Consignment Boutique*, bringing a one-stop, upscale shopping destination for gently used items to the heart of Williamsville; and

WHEREAS, *Catwalk Consignment Boutique*, a distinguished establishment within our community, has consistently exemplified a dedication to promoting the principles of National Secondhand Wardrobe Week since its inception; and

WHEREAS, *Catwalk Consignment Boutique* has contributed significantly to the success and growth of National Secondhand Wardrobe Week, fostering a culture of conscious consumerism and highlighting the benefits of choosing secondhand apparel.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend *Kim Cappozzolo* and *Catwalk Consignment Boutique* for its steadfast commitment to promoting sustainable fashion practices during **National Secondhand Wardrobe Week**.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

GREENE

Recognizing Dana Zuber and Plato's Closet During National
Secondhand Wardrobe Week

Attachments

Plato's Closet

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Dana Zuber and Plato's Closet
During National Secondhand Wardrobe Week**

WHEREAS, Erie County has a longstanding commitment to environmental sustainability and the promotion of eco-friendly practices; and

WHEREAS, National Secondhand Wardrobe Week is celebrated every year during the second week of February; and

WHEREAS, National Secondhand Wardrobe Week, established in 2017, has become an annual celebration dedicated to raising awareness about the importance of secondhand clothing and its positive impact on the environment; and

WHEREAS, in 2015, local *Plato's Closet* franchise owner *Dana Zuber* opened her third popular location on Transit Road in East Amherst, offering gently used, trendy clothes in excellent condition for men and women; and

WHEREAS, *Plato's Closet*, a distinguished establishment within our community, has consistently exemplified a dedication to promoting the principles of National Secondhand Wardrobe Week since its inception; and

WHEREAS, *Plato's Closet* is an important part of the retail community and plays an essential role in the success and growth of National Secondhand Wardrobe Week, fostering a culture of conscious consumerism and highlighting the benefits of choosing secondhand apparel while remaining on the cutting edge of fashion.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend *Plato's Closet* for its steadfast commitment to promoting sustainable fashion practices during National Secondhand Wardrobe Week.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO

Recognizing St. Vincent de Paul Council No. 17883 for 2
Years of Service to the Western New York Community

Attachments

St. Vincent de Paul Council No. 17883

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing St. Vincent de Paul Council No. 17883
for 2 Years of Service to the Western New York Community**

WHEREAS, The Erie County Legislature seeks to honor and recognize organizations whose endeavors have faithfully served the welfare of the citizens of the county and state; and

WHEREAS, **St. Vincent de Paul Council No. 17883**, Knights of Columbus of Spring Brook, New York, celebrates its second anniversary in 2024, having been chartered on January 20, 2022; and

WHEREAS, the purpose of the Knights of Columbus is to strengthen the faith among its members, promote fraternity among them, and provide financial security for widows and children of members when they pass; and

WHEREAS, the Order of the Knights of Columbus has over two million members in 16,597 councils within seventeen countries across the world who promote the ideals of Charity, Unity, and Fraternity; and

WHEREAS, since being established, the **Saint Vincent de Paul Council No. 17883** has exemplified the ideals of the Order of the Knights of Columbus by assisting local, national, and international organizations in charitable work and making several financial contributions to local, regional, and national community service programs; including Refund Support Vocations Program (RSVP) to support future priests, Food for Families, Aid & Support After Pregnancy, and Coats for Kids; and

WHEREAS, in addition to these noble causes, **Saint Vincent de Paul Council No. 17883** has also supported the St. Gianna Molla Pregnancy Center, Sleep in Heavenly Peace in Buffalo, parish Shut-ins, Special Olympics, St. Luke's Mission of Mercy, Society of St. Vincent de Paul, Faith Devotions, various scholarships, and local Veteran's Hospitals.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize the **St. Vincent de Paul Council No. 17883** for two years of considerable dedication and service to Western New York and Erie County.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO

Recognizing January 2024 as "National Learn A Snow Sport Month"

Attachments

National Learn A Snow Sport Month

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing January 2024 as
“National Learn A Snow Sport Month”**

WHEREAS, in the month of January, we encourage our neighbors young and old to take advantage of the northeastern winter weather; and

WHEREAS, the importance of physical activity is recognized in the winter, even when it is less convenient to venture outdoors; and

WHEREAS, since 2008, “**National Learn a Snow Sport Month**” has been a nationwide initiative to encourage American families to engage in a healthy winter lifestyle by taking advantage of the opportunity that the snow season provides; and

WHEREAS, the climate of Erie County is conducive to snowfall every year between the months of December and March, averaging over ninety inches of snowfall per year; and

WHEREAS, maintaining regular physical activity is a key factor in limiting the effects of Seasonal Affective Disorder, which affects approximately ten million Americans each year; and

WHEREAS, there exists countless possibilities for enjoying outdoor activity during the winter season, such as skiing, snowboarding, snowmobiling, ice skating, snowshoeing, sledding, and tubing; and

WHEREAS, Erie County is fortunate to have several parks and resorts, including Kissing Bridge Ski Resort, Emery Park, and Buffalo Ski Center that offer sledding, skiing, and snowboarding slopes every year throughout the winter months.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize January 2024 as “**National Learn a Snow Sport Month**” and encourages all citizens to stay active and try a snow sport, not just in January, but throughout the winter season.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO	Recognizing Spectrum Health and Human Services as the West Seneca Chamber of Commerce 2024 Community Service Organization of the Year
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Spectrum Health and Human Services	Attachments
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STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing Spectrum Health and Human Services as the West Seneca Chamber of Commerce 2024 Community Service Organization of the Year

WHEREAS, The Erie County Legislature seeks to honor businesses and organizations in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, **Spectrum Health and Human Services** has been named "Community Service Organization of the Year" by the West Seneca Chamber of Commerce for 2024; and

WHEREAS, since its foundation in 1973, **Spectrum Health and Human Services** has provided behavioral health and substance abuse disorder counseling to the residents of Southern Erie County; and

WHEREAS, over the past fifty years in operation, **Spectrum Health and Human Services** has provided counseling centers across the Town of West Seneca, opening the Southtowns Counseling Center in 2007 that served 2,500 people alone in 2022; and

WHEREAS, in 2020, **Spectrum Health and Human Services** launched the "Not One More: Stand Together to End Overdose" event in the West Seneca Veterans Memorial Park to remember those who have passed from drug overdoses and to encourage at-risk individuals to seek help; and

WHEREAS, in 2021, the **Spectrum Health and Human Services** Medication Assisted Treatment program team began performing monthly outreach in the town community center, providing important information and training to hundreds of residents; and

WHEREAS, **Spectrum Health and Human Services'** commitment to serving the West Seneca community and ensuring the health of its residents is making a positive impact on the lives of residents in need and their families.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Spectrum Health and Human Services** and congratulate them upon being named the **West Seneca Chamber of Commerce 2024 Community Service Organization of the Year**.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO

Recognizing Jennifer McAndrew as the West Seneca Chamber
of Commerce 2024 Citizen of the Year

Attachments

Jennifer McAndrew

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Jennifer McAndrew as the
West Seneca Chamber of Commerce 2024 Citizen of the Year**

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, **Jennifer McAndrew** has been named “Citizen of the Year” by the West Seneca Chamber of Commerce for 2024; and

WHEREAS, as Executive Director of Plymouth Crossroads, **Jennifer McAndrew** has dedicated the last fourteen years to personally developing and directing the transitional living programs for runaway and homeless male youth in an atmosphere supporting dignity, respect, and self-sufficiency; and

WHEREAS, as a result of her efforts, Plymouth Crossroads assisted over 170 young men between January 2011 and October 2020; and

WHEREAS, despite incredible challenges associated with the COVID-19 pandemic, including the loss of transitional beds and lack of fundraising, **Jennifer McAndrew** continued to support Plymouth Crossroad’s mission, and she remained as the only staff member for several months; and

WHEREAS, since then, **Jennifer McAndrew** has secured a new office and additional staff member, created a mobile holiday plan, outreach programs for young men and women in need, summer programs for at-risk youth in high school and Spring of 2023, Plymouth Crossroads was certified by the New York State Office of Children & Family Services to serve minors 16 and 17 years old; and

WHEREAS, as a resident of West Seneca for over twenty years, **Jennifer McAndrew** has exemplified selflessness and dedication to helping at-risk youth across Western New York through her efforts as Executive Director of Plymouth Crossroads.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Jennifer McAndrew** and congratulate her upon being named **West Seneca Chamber of Commerce 2024 Citizen of the Year**.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO

Recognizing the Western New York Federal Credit Union as
the West Seneca Chamber of Commerce 2024 Chamber
Member of the Year

Attachments

Western New York Federal Credit Union

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing the Western New York Federal Credit Union as the West Seneca Chamber of Commerce 2024 Chamber Member of the Year

WHEREAS, The Erie County Legislature seeks to honor businesses and organizations in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the **Western New York Federal Credit Union** has been named “Chamber Member of the Year” by the West Seneca Chamber of Commerce for 2024; and

WHEREAS, the **Western New York Federal Credit Union** has consistently supported local events and organizations across West Seneca; and

WHEREAS, as the sponsor of all major activities hosted by the West Seneca Chamber of Commerce, the **Western New York Federal Credit Union** has supported events such as community food drives, the Community Awards Dinner, the Women in Business Breakfast, golf tournaments, community guides, BurchFest, and the Christmas Tree & Art Auction; and

WHEREAS, the **Western New York Federal Credit Union** has also been a long-time sponsor for the West Seneca Farmer’s Market, which itself has become a cornerstone for local businesses and shoppers; and

WHEREAS, through its efforts, the **Western New York Federal Credit Union** has proven to be a dedicated, community-minded organization, helping organizations across West Seneca host events that have successfully reached thousands of residents.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize the **Western New York Federal Credit Union** and congratulate them upon being named the **West Seneca Chamber of Commerce 2024 Chamber Member of the Year**.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO	Recognizing Andrew Frellock as the West Seneca Chamber of Commerce 2024 Gerald Hathaway Young Entrepreneur of the Year
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Attachments

Andrew Frellock

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Andrew Frelock as the
West Seneca Chamber of Commerce 2024
Gerald Hathaway Young Entrepreneur of the Year**

WHEREAS, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for their family, friends, and neighbors through their conscientious and selfless service; and

WHEREAS, **Andrew Frelock** has been named the “Gerald Hathaway Young Entrepreneur of the Year” by the West Seneca Chamber of Commerce for 2024; and

WHEREAS, the “Gerald Hathaway Young Entrepreneur of the Year” award is given to West Seneca business owners twenty-five years old or younger who have demonstrated a strong entrepreneurial spirit; and

WHEREAS, **Andrew Frelock** is a senior at West Seneca West Senior High School, participating in the NAF Academy of Business and Finance; and

WHEREAS, **Andrew Frelock** is also a former summer intern for the Chamber of Commerce, where he assisted vendors and customers at the weekly West Seneca Farmers’ Market and volunteered at the annual golf tournament; and

WHEREAS, as an avid fisherman with an entrepreneurial spirit, **Andrew Frelock** started his own business, creating and selling handcrafted fishing lures, taking the opportunity to display and sell them at the West Seneca Farmers’ Market and Holiday Marketplace.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Andrew Frelock** and congratulate him upon being named the **2024 Gerald Hathaway Young Entrepreneur of the Year**.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO

Recognizing Steppin' Out Dance Academy as the West Seneca
Chamber of Commerce 2024 Business of the Year

Attachments

Steppin' Out Dance Academy

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Steppin' Out Dance Academy as the
West Seneca Chamber of Commerce 2024 Business of the Year**

WHEREAS, The Erie County Legislature seeks to honor businesses and organizations in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, **Steppin' Out Dance Academy** has been named "Business of the Year" by the West Seneca Chamber of Commerce for 2024; and

WHEREAS, since opening in 1988, **Steppin' Out Dance Academy** has consistently offered a platform for aspiring and experienced students in Western New York to not only learn dance but also to give back to the community; and

WHEREAS, for the past three years, **Steppin' Out Dance Academy** has actively supported the P.U.N.T. Pediatric Cancer Collaborative, as well as its members being ambassadors for Dance Hope Cure, raising thousands of dollars through fundraisers each year in support of families dealing with the effects of pediatric cancer; and

WHEREAS, **Steppin' Out Dance Academy** also supports and fundraises for Dancers Give Back and the Susan G. Komen Breast Cancer Foundation, in addition to fundraising for the West Seneca Community Food Pantry during the COVID-19 pandemic; and

WHEREAS, being an example of selflessness and community service to West Seneca, **Steppin' Out Dance Academy** encourages its dancers to uphold the importance of giving back to the community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Steppin' Out Dance Academy** and congratulate them upon being named the **West Seneca Chamber of Commerce 2024 Business of the Year**.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO

Recognizing Rosalia Carraba as West Seneca Chamber of
Commerce 2024 Educator of the Year

Attachments

Rosalia Carraba

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Rosalia Carraba as
West Seneca Chamber of Commerce 2024 Educator of the Year**

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, **Rosalia Carraba** has been named “Educator of the Year” by the West Seneca Chamber of Commerce for 2024; and

WHEREAS, **Rosalia Carraba** has dedicated the last twenty-two years to her students as a teacher and librarian in the West Seneca Central School District; and

WHEREAS, since beginning her career in the West Seneca Central School District at Northwood Elementary in 2001, **Rosalia Carraba** has been instrumental in bringing West Seneca school librarians and the community closer together through the Reading Rover program; and

WHEREAS, the Reading Rover program is unique to the West Seneca community and offers all children brand-new books to keep, and is made possible by district support and community donations from the West Seneca Police Benevolence Association, Women’s Club, Teachers Association, and School Administrators Association; and

WHEREAS, as a longtime resident of West Seneca and a dedicated educator for over twenty years, **Rosalia Carraba** has impacted the lives of thousands of students through her passion and dedication to educating the next generation of learners.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Rosalia Carraba** and congratulate her upon being named the **West Seneca Chamber of Commerce 2024 Educator of the Year**.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO

Recognizing Alan J. Kaplewicz for 40 Years of Service to the
Blossom Volunteer Fire Company

Attachments

Alan J. Kaplewicz

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Alan J. Kaplewicz for 40 Years of Service
to the Blossom Volunteer Fire Company**

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, there may be no more noble exhibition of sacrifice and selflessness than the life-saving contributions of our volunteer fire and emergency services personnel; and

WHEREAS, volunteer firefighters are prepared twenty-four hours a day, seven days a week, to risk their safety in the performance of their duties to protect our citizens regardless of inclement weather or other hazards; and

WHEREAS, the Blossom Volunteer Fire Company provides fire, rescue, and emergency services every day for residents in the Town of Elma; and

WHEREAS, since joining the Blossom Volunteer Fire Company in 1983 as a junior fireman, **Alan J. Kaplewicz** served as the Financial Secretary for sixteen years until the renaming of the position in 2004; and

WHEREAS, **Alan J. Kaplewicz** has served nine years as a guest on the Blossom Volunteer Fire Company Board of Directors and six years as an elected member of the Board of Directors; and

WHEREAS, **Alan J. Kaplewicz** has proven himself through his years of effort to be a vital member of the Blossom Volunteer Fire Company, demonstrating a sincere dedication to his work and helping the company to grow in order to help more people of the community and becoming a “brother” in service with his fellow officers.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Alan J. Kaplewicz** for forty years of service and dedication to the Blossom Volunteer Fire Company.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LORIGO

Recognizing Paul Derkovitz for 40 Years of Service to the
Blossom Volunteer Fire Company

Attachments

Paul Derkovitz

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., FEBRUARY 1, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 1st day of February 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Paul Derkovitz for 40 Years of Service
to the Blossom Volunteer Fire Company**

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, there may be no more noble exhibition of sacrifice and selflessness than the life-saving contributions of our volunteer fire and emergency services personnel; and

WHEREAS, volunteer firefighters are prepared twenty-four hours a day, seven days a week, to risk their safety in the performance of their duties to protect our citizens regardless of inclement weather or other hazards; and

WHEREAS, the Blossom Volunteer Fire Company provides fire, rescue, and emergency services every day for residents in the Town of Elma; and

WHEREAS, since joining the Blossom Volunteer Fire Company in 1983 as a junior fireman, **Paul Derkovitz** has been a dedicated and sincere member of the fire service community, serving as Sergeant-at-Arms in 1987 and 1988 and a member of the Blossom Board of Directors from 1996 to 2000; and

WHEREAS, **Paul Derkovitz** was elected Chairman of the Board and Vice President of Blossom Volunteer Fire Company in 2002 and since then has served in Vice Presidential and Presidential roles to the present day; and

WHEREAS, **Paul Derkovitz** has been heavily involved in the success of the Blossom Volunteer Fire Company, fostering the growth and capabilities of the company to better serve the community, and he counts it a privilege to do it working alongside his son and daughter.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Paul Derkovitz** for forty years of service and dedication to Blossom Volunteer Fire Company.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

LL INTRO. 1-1 (2024)	BASKIN & JOHNSON	Funding of Affordable Housing Opportunities in Erie County
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Attachments

LL INTRO. 1-1 (2024)

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 1-1-2024

LOCAL LAW NO. ____-2024

A Local Law Authorizing the Funding of Affordable Housing Opportunities in Erie County as a County Purpose

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

SECTION 1. FINDINGS

The Erie County Legislature recognizes, determines, and finds as follows:

All residents of Erie County deserve safe housing at an affordable cost. Published guidelines by the United States Department of Housing and Urban Development provides that households where more than 30% of total household income is spent on housing is a generally accepted threshold for affordable housing¹.

United States Census Data available for the 2018-2022 five-year period identified more than 49.5% of renters in Erie County are now spending more than 30% of their household income on housing cost.

According to the annual *Out of Reach* report prepared by the National Low Income Housing Coalition, a renter in Erie County would need to make \$20.56 an hour to afford a two-bedroom unit at fair market rents or, they would need work 56 hours per week at current minimum wage.

There is now a housing crisis in Erie County, stemming from an alarming scarcity of affordable housing available to many Erie County residents.

Pursuant to Article IX, Section 2(c)(ii) of the New York State Constitution and Municipal Home Rule Law Section 10(1)(ii)(a)(12), Erie County may exercise its broad police powers to provide comprehensive county housing programs².

Based upon the critical shortage of affordable housing confronting Erie County residents the Erie County Legislature finds that county affordable housing is a critical need of the residents of Erie County, and the funding of affordable housing programs and projects and funding of said programs and projects is necessary to protect the public health, safety and welfare.

¹ See <https://www.huduser.gov/portal/pdredge/pdr-edge-featd-article-081417.html>

² NYS A.G. Informal Opinion 92-4, dated February 6, 1992, Pg. 2 and Pg. 7

SECTION 2. DEFINITIONS

As used in this law, the following terms shall have the meanings indicated:

- a) Housing: shall be defined as and include all Housing Accommodations within Erie County
- b) Housing Accommodation: shall be defined as shall be defined as any building, structure, or portion thereof that is occupied, as or intended for occupancy as, a residence by one or more families and any vacant land that is offered for sale or lease for the construction thereon of any building, structure, or portion thereof intended to be so occupied.
- c) Affordable Housing: shall be generally defined as Housing on which the occupant is paying no more than 30 percent of gross income for housing costs, including utilities for persons or families deemed to be or eligible to be deemed to be of extremely low, very low, low or moderate income by any state or federal housing program. Nothing in the definition shall prevent the County from funding housing services either above or below this affordability level when such funding is in keeping with federal or state programs providing housing assistance or where any income restricted housing whether intended for rental or homeownership is subject to a regulatory agreement with a local, state, or federal governmental entity.

SECTION 3. AUTHORIZATION TO CREATE AND MAINTAIN AFFORDABLE HOUSING AS AN ERIE COUNTY PURPOSE

A. Pursuant to the authority granted to Erie County by the New York State Constitution Sections IX and Municipal Home Rule Law Section 10, and The Charter of Erie County, and otherwise, Erie County may enter into agreements to fund the development, maintenance, management, and provision of Affordable Housing within Erie County to the extent the Erie County Legislature appropriates funding for the same; and

B. This Local Law and the designation set forth herein shall apply to all Affordable Housing initiatives within Erie County.

SECTION 4. SEVERABILITY

If any clause, sentence, paragraph, section, subdivision or other part of this Local Law or its applications shall be adjudged by a Court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or otherwise invalidate the remainder of this Local Law which shall remain in full force and effect except as limited by such order or judgment.

SECTION 5. EFFECTIVE DATE AND APPLICABILITY

This Local Law shall be effective upon filing with the Office of the Secretary of State.

Sponsors:

April N.M. Baskin

Howard J. Johnson, Jr.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

Report No. 2 FINANCE & MANAGEMENT COMMITTEE

Attachments

Report No. 2

January 30, 2024

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT, EXCEPT LEGISLATORS GILMOUR & MILLS.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 24E-23 (2023)
COMPTROLLER: "Batavia Downs Gaming Advertising and Marketing"
(Chair's Ruling)
 - b. COMM. 2D-2 (2024)
DEPUTY COMPTROLLER OF AUDIT: "EC Comptroller's Office Audit of the Real Property Tax Services"
(Chair's Ruling)
3. COMM. 1D-1 (2024) **AS AMENDED**
DIRECTOR OF REAL PROPERTY TAX SERVICES
WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 260001 through 260018, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL YEAR	2023	Petition No.	260,001.00
	ASSESSOR	Refund	\$192.48
S-B-L	274.00-2-23.2	Springville Boston	143889 CONCORD
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$192.48	
	Town/SpecialDist/School		
<u>Charge To:</u>	143889 CONCORD		\$192.48

GRIFFITH	Relevy School	\$192.48	143801 SPRING-
	RPTL 550(3): Applied improvement to wrong parcel Refund to be issued to Scott & Sharon Schelble		
FISCAL YEAR	2023	Petition No.	260,002.00
	ASSESSOR	Refund	\$278.28
S-B-L	81.05-2-78	95 Oakgrove Dr	142201 WILLIAMSVILLE
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$278.28	
	Town/SpecialDist/School		
<u>Charge To:</u>	142201 WILLIAMSVILLE		\$278.28
	Relevy School	\$278.28	142203
WILLIAMSVILLE CENT			
	RPTL 55(2): Failed to apply vet exemption Refund to be issued to Gregory & Katherine Vanderhorst		
FISCAL YEAR	2023	Petition No.	260,003.00
	ASSESSOR	Refund	\$417.41
S-B-L	41.06-2-51	55 Founders Lake C	142289 AMHERST
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$417.41	
	Town/SpecialDist/School		
<u>Charge To:</u>	142289 AMHERST		\$417.41
	Relevy School	\$417.41	142203
WILLIAMSVILLE CENT			
	RPTL 550(2): Failed to apply vet exemption Refund to be issued to Christopher & Kori Cahill		
FISCAL YEAR	2023	Petition No.	260,004.00
	ASSESSOR	Refund	\$74.00
S-B-L	250.13-3-5.1	9680 Quebec St	144489 EVANS

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$74.00	
	Town/SpecialDist/School		
44069	ERIE CO SEW DIST 2	\$74.00	
<u>Charge To :</u>	144489 EVANS		\$0.00

RPTL 550(2): Incorrect footage used to calculate EC Sewer
Refund to be issued to Arthur Felski

FISCAL YEAR	2022	Petition No.	260,005.00
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	ASSESSOR	Refund	\$74.00
S-B-L	250.13-3-5.1	9680 Quebec St	144489 EVANS

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$74.00	
	Town/SpecialDist/School		
44069	ERIE CO SEW DIST 2	\$74.00	
<u>Charge To :</u>	144489 EVANS		\$0.00

RPTL 550(2): Incorrect footage used to calculate EC Sewer
Refund to be issued to Arthur Felski

FISCAL YEAR	2021	Petition No.	260,006.00
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	ASSESSOR	Refund	\$74.00
S-B-L	250.13-3-5.1	9680 Quebec St	144489 EVANS

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$74.00	
	Town/SpecialDist/School		
44069	ERIE CO SEW DIST 2	\$74.00	
<u>Charge To :</u>	144489 EVANS		\$0.00

RPTL 550(2): Incorrect footage used to calculate EC Sewers
Refund to be issued to Arthur Felski

FISCAL YEAR	2023	Petition No.	260,007.00
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	ASSESSOR	Refund	\$895.80
S-B-L	24.13-2-23	1818 Bedell Rd	144600 GRAND ISLAND

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$895.80	
	Town/SpecialDist/School		

	0 Sidewalk	\$0.00	
<u>Charge To :</u>	144600 GRAND ISLAND		\$895.80
	Relevy School	\$895.80	144601 GRND ISLN

CENTRAL

RPTL 550(2): Failed to apply exemptions
Refund to be issued to Eilene Gebrian

FISCAL YEAR	2023	Petition No.	260,008.00
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	ASSESSOR	Cancel	\$150.00
S-B-L	171.11-1-25	Hidden Hollow Rd	144889 HAMBURG

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$150.00	
	Town/SpecialDist/School		

	48116 ECSD 3 CH2	\$150.00	
<u>Charge To :</u>	144889 HAMBURG		\$0.00

RPTL 550(2): Applied EC Sewer in error
New tax bill to be issued.

FISCAL YEAR	2022	Petition No.	260,009.00
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	ASSESSOR	Cancel	\$142.50
S-B-L	171.11-1-25	Hidden Hollow Dr	144889 HAMBURG

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$142.50
 Town/SpecialDist/School
 48116 ECSD 3 CH2 \$142.50
Charge To: 144889 HAMBURG \$0.00

RPTL 550(2): Applied EC Sewer in error
 New tax bill to be issued

FISCAL YEAR 2021 Petition No. 260,010.00
 ASSESSOR Cancel \$135.00
 S-B-L 171.11-1-25 Hidden Hollow Rd 144889 HAMBURG

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$135.00
 Town/SpecialDist/School
 48116 ECSD 3 CH2 \$135.00
Charge To: 144889 HAMBURG \$0.00

RPTL 550(2): Applied EC Sewer in error
 New tax bill to be issued.

FISCAL YEAR 2023 Petition No. 260,011.00
 ASSESSOR Cancel \$150.00
 S-B-L 171.11-1-26 Hidden Hollow Rd 144889 HAMBURG

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$150.00
 Town/SpecialDist/School
 48116 ECSD 3 CH2 \$150.00
Charge To: 144889 HAMBURG \$0.00

RPTL 550(2): Applied EC Sewer in error.
 New tax bill to be issued.

FISCAL YEAR 2022 Petition No. 260,012.00
 ASSESSOR Cancel \$142.50
 S-B-L 171.11-1-26 Hidden Hollow Rd 144889 HAMBURG

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$142.50
 Town/SpecialDist/School
 48116 ECSD 3 CH2 \$142.50
Charge To: 144889 HAMBURG \$0.00

RPTL 550(2): Applied EC Sewer in error
 New tax bill to be issued.

FISCAL YEAR 2021 Petition No. 260,013.00
 ASSESSOR Cancel \$135.00
 S-B-L 171.11-1-26 Hidden Hollow Rd 144889 HAMBURG

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$135.00
 Town/SpecialDist/School
 48116 ECSD 3 CH2 \$135.00
Charge To: 144889 HAMBURG \$0.00

RPTL 550(2): Applied EC Sewer in error
 New tax bill to be issued.

FISCAL YEAR 2023 Petition No. 260,014.00
 ASSESSOR Refund \$176.44
 S-B-L 126.12-5-21 22 Worthington Ln 145289 LANCASTER

Acct. No. 112 \$0.00 County

Acct. No. 132 \$176.44
 Town/SpecialDist/School
Charge To: 145289 LANCASTER \$176.44

RPTL 550(2): Failed to remove 1 refuse unit
 Refund to be issued to Robert Alessi

FISCAL YEAR 2024 Petition No. 260,015.00

ASSESSOR Cancel \$206.58
 S-B-L 124.61-3-51.1 255 Aurora Ave 146800 WEST SENECA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$206.58
 Town/SpecialDist/School
Charge To: 146800 WEST SENECA \$206.58

RPTL 550(2): Leak allowance granted
 New tax bill to be issued.

FISCAL YEAR 2023 Petition No. 260,016.00

ASSESSOR Cancel \$806.01
 S-B-L 144.20-2-20 159 Fawn Trl 146800 WEST SENECA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$806.01
 Town/SpecialDist/School
Charge To: 146800 WEST SENECA \$806.01
 Relevy School \$806.01 146801 WEST

SENECA CENT

RPTL 550(2): Failed to apply senior exemption
 New tax bill to be issued.

FISCAL YEAR 2024 Petition No. 260,017.00

ASSESSOR Cancel \$516.88

S-B-L 143.19-2-4 24 Allendale Rd 146800 WEST SENECA

Acct. No. 112 \$446.18 County
 Acct. No. 132 \$70.70
 Town/SpecialDist/School
Charge To: 146800 WEST SENECA \$70.70

RPTL 550(2): Failed to apply Aged exemption
 New tax bill to be issued.

FISCAL YEAR 2023 Petition No. 260,018.00

ASSESSOR Cancel \$153.74
 S-B-L 143.19-2-4 24 Allendale Rd 146800 WEST SENECA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$153.74
 Town/SpecialDist/School
Charge To: 146800 WEST SENECA \$153.74
 Relevy School \$153.74

RPTL 550(2): Failed to apply Aged exemption
 New tax bill to be issued.

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real
 Property Tax Services.
 (3-0)

TIMOTHY J. MEYERS
CHAIR

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

Report No. 2 PUBLIC SAFETY COMMITTEE

Attachments

Report No. 2

January 30, 2024

PUBLIC SAFETY COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GILMOUR.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 2E-2 (2024)
COUNTY EXECUTIVE: “Appointment of Interim Commissioner – Central Police Services”
(Chair’s Ruling)
 - b. COMM. 2E-8 (2024)
COUNTY EXECUTIVE: “Appointment to the EC Department of Central Police Services Board of Trustees”
(Chair’s Ruling)
 - c. COMM. 2E-14 (2024)
COUNTY EXECUTIVE: “EC Emergency Medical Services Advisory Board”
(Chair’s Ruling)
2. COMM. 2E-3 (2024) **AS AMENDED**
COUNTY EXECUTIVE
WHEREAS, as part of the ongoing evaluation and reorganization of various divisions within the Erie County Sheriff’s Office, it has been determined that certain changes need to be made to the Correctional Health Division; and

WHEREAS, in order to provide better medical care and better clinical outcomes for all incarcerated individuals at both facilities within the ECSO, it has been determined that the position of Clinical Site Administrator-Correctional Health should be created for each facility; and

WHEREAS, the creation on one Clinical Site Administrator for each facility would provide necessary and important supervisory medical care at each facility; and

WHEREAS, the current structure of the Correctional Health Division lacks the optimal level of supervisory medical care at each facility; and

WHEREAS, it has been determined that the simple restructuring of two positions within the division and at no additional cost to the 2024 budget would address this need for supervisory medical care.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the Erie County Sheriff’s Office to delete the titles of Director of Nursing (Position # 51011379) and Assistant Director of Nursing (Position # 51013378) and create two new titles of Clinical Site Administrator – Correctional Health; and be it further

RESOLVED, that the new pay scale for the new title of Clinical Site Administrator – Correctional Health shall be the average of the difference between the Director of Nursing (JG21) and the Assistant Director of Nursing (JG 20), Inc, and be it further

RESOLVED, that the following two job groups will be deleted:

Job Group 20 Step 5 for \$107,143
Job Group 21 Step 5 for \$128,257

and be it further

RESOLVED, that authorization is granted to the ECSO to work in conjunction with the Erie County Personnel Department to create the following new pay scale within the Teamsters Supervisors Bargaining Unit for non-sworn personnel for the two new titles of Clinical Site Administrator-Correctional Health:

Job Group 30 Step 5 for \$117,700

and be it further

RESOLVED, that these changes are effective on the first day of the first pay period following passage of this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Division of Budget and Management, the Erie County Personnel Department, the Erie County Comptroller and the Erie County Sheriff.
(4-0)

HOWARD J. JOHNSON, JR.
CHAIR

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

Report No. 2 ECONOMIC DEVELOPMENT COMMITTEE

Attachments

Report No. 2

January 30, 2024

ECONOMIC DEVELOPMENT COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT, EXCEPT LEGISLATORS GILMOUR & MILLS.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 2E-16 (2024)
COUNTY EXECUTIVE

WHEREAS, community solar programs offer subscribers solar credits which provide a discount to an electric utility bill; and

WHEREAS, the County has 168 electric utility accounts that could be enrolled into a Community Solar program; and

WHEREAS, enrolling these accounts is projected to save the County approximately \$75,000 in electric utility expenses; and

WHEREAS, Project Economics, d/b/a PowerMarket, a New York company that provides services to the community solar industry, was selected from a competitive solicitation to provide Community Solar services; and

WHEREAS, the County operates a utility aggregate involving other municipalities who can also work with PowerMarket to enroll into Community Solar for which this competitive solicitation can satisfy procurement requirements; and

WHEREAS, the County will receive a small fee for each aggregate account that gets enrolled.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Department of Public Works to enroll electric accounts for the purpose of reducing utility expenses; and be it further

RESOLVED, that the County will accept all related grants, awards, fees and funds related to the enrollment of utility accounts into Community Solar and authorizes the Department of Budget and Management to add funds to the budget in A.20007 – Energy Conservation Implementation Measures, Fund 410, Funds Center 122; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, and also one copy each to the, Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.
(3-0) Chair Baskin not present for vote.

2. COMM.2E-17 (2024)
COUNTY EXECUTIVE

WHEREAS, the existing 29 year old roof system and two air-handling units (AHU) at SUNY Erie Community College North Campus Bell Sports Center have far exceeded their useful lives and to reduce maintenance costs associated with temporary “stop-gap” measures to keep the building weather-tight and functioning, a full roof and AHU replacement are warranted; and

WHEREAS, Bell & Spina Architects Planners P.C. previously completed professional design and construction administration services for Erie Community College North Campus 2017 Spring Student Center Roof Replacement project (COMM. 20E-10 on December 7, 2017), and an Agreement Amendment was approved for design services for roof repairs, recoating and replacement work at Bell Sports Center (COMM. 20E-6 on November 15, 2018); and

WHEREAS, bids for roof replacement scope were received by DPW on December 18, 2020 but due to funding restrictions from SUNY resulting from the COVID pandemic, the project could not proceed; and

WHEREAS, the additional A/E design fee is for increased design costs from the previous agreements as referenced above as well as additional design services to replace the two existing AHU’s and associated mechanical penthouses, re-bidding and construction administration services to complete the entire project; and

WHEREAS, the County will receive 50% reimbursement from New York State for this project; and

WHEREAS, the County Executive is requesting authorization to issue a Second Agreement Amendment to Bell & Spina Architects Planners P.C. to increase their A/E base fee by a total amount not to exceed \$121,660 for the SUNY Erie Community College North Campus Bell Sports Center Roof Repairs, Recoating and Roof and AHU Replacement project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to issue a Second Agreement Amendment to Bell & Spina Architects Planners P.C. to to increase their A/E base fee and design contingency for the SUNY Erie Community College North Campus Bell Sports Center Roof Repairs, Recoating and Roof and AHU Replacement project; and be it further

RESOLVED, that authorization is hereby give to Comptroller’s Office to make payment for all the above from the approved Capital Budgets, Fund 480, Funds Center 122, as follows:

E.17002 2017 ECC Roof Replacement, Exterior Waterproofing and Masonry Collegewide	\$ 41,498.25
E.19001 2019 Collegewide Improvements and Renovations	\$ 80,161.75
For a Total Amount Not to Exceed	\$ 121,660.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller, and one copy to Erie Community College of the Chief Administrative and Financial Officer.

(3-0) Chair Baskin not present for vote.

3. COMM. 2E-18 (2024)

COUNTY EXECUTIVE

WHEREAS, consistent with Erie County’s Commitment to Paris goals, the County encourages the development of solar facilities which reduce dependence upon fossil fuels and further climate goals to mitigate global warming; and

WHEREAS, Project Owner (NYSOLAR06 LLC), has submitted a Notice of Intent to the Taxing Jurisdictions that it plans to build and operate a Solar Energy System as defined in New York Real Property Tax Law (“RPTL”) Section 487(1)(b) (the “Project”) with an expected nameplate capacity (“Capacity”) of approximately 3.45 Megawatts AC on one parcel totaling approximately 35.6 acres of land located within the Town of Grand Island, identified as 2595 Whitehaven Road, SBL: 36.00-1-28; and

WHEREAS, the County has not opted out of RPTL § 487; and

WHEREAS, pursuant to RPTL § 487(9)(a) the County has indicated their intent to require a Payment in Lieu of Taxes Agreement (“PILOT”) with the Project Owner, under which the Project Owner will be required to make annual payments to the Taxing Jurisdictions for each year during the term of this Agreement; and

WHEREAS, the Project Owner has submitted or will submit to the Assessor of the Town of Grand Island an Application for Tax Exemption of Solar or Wind Energy Systems or Farm Waste Energy Systems (“Form RP-487”); and

WHEREAS, the Real Property not part of the Project will be assessed for any statutory real property taxes levied by the Taxing Jurisdictions;

WHEREAS, Project parcel identification numbers and/or addresses may be amended.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute a Payment in Lieu of Taxes (PILOT) Agreement with NYSOLAR06 LLC, and any other associated legal entities necessary to complete this PILOT Agreement, pertaining to the 35.6 acre parcel located at 2595 Whitehaven Road, SBL: 36.00-1-28; and be it further

RESOLVED, that said Agreement shall include an annual approximate PILOT payment to Erie County in the amount \$7,475.00, subject to annual escalation of 2%; and be it further

RESOLVED, that said Agreement shall include an estimated annual PILOT based on the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, authorization is hereby given to the Director of Real Property Tax Services to amend said Agreement based on revisions to parcel identification numbers and/or addresses in a manner consistent with the description of land, set forth in the P.I.L.O.T. Agreement; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Real Property Tax Services, the Department of Law, and the Department of Environment and Planning.

Schedule A

PILOT Schedule

Note: The following schedule is for illustrative purposes only. The PILOT will commence in accordance with Section 2(b) of this Agreement and the payment schedule is subject to adjustment if the capacity of the Project changes.

Agreement Year	Year	Payment Amount Erie County	Payment Amount Town	Payment Amount School District	Payment Amount Total
1	2024	\$7,475.00	\$7,475.00	\$7,475.00	\$22,425.00
2	2025	\$7,624.50	\$7,624.50	\$7,624.50	\$22,873.50
3	2026	\$7,776.99	\$7,776.99	\$7,776.99	\$23,330.97
4	2027	\$7,932.53	\$7,932.53	\$7,932.53	\$23,797.59
5	2028	\$8,091.18	\$8,091.18	\$8,091.18	\$24,273.54
6	2029	\$8,253.00	\$8,253.00	\$8,253.00	\$24,759.00
7	2030	\$8,418.06	\$8,418.06	\$8,418.06	\$25,254.19
8	2031	\$8,586.43	\$8,586.43	\$8,586.43	\$25,759.28
9	2032	\$8,758.15	\$8,758.15	\$8,758.15	\$26,274.46
10	2033	\$8,933.32	\$8,933.32	\$8,933.32	\$26,799.95
11	2034	\$9,111.98	\$9,111.98	\$9,111.98	\$27,335.95
12	2035	\$9,294.22	\$9,294.22	\$9,294.22	\$27,882.67
13	2036	\$9,480.11	\$9,480.11	\$9,480.11	\$28,440.32
14	2037	\$9,669.71	\$9,669.71	\$9,669.71	\$29,009.13
15	2038	\$9,863.10	\$9,863.10	\$9,863.10	\$29,589.31

(3-0) Chair Baskin not present for vote.

4. COMM. 2E-20 (2024)

COUNTY EXECUTIVE

WHEREAS, Erie County, through the Department of Environment and Planning, serves as the administrative agent for the Erie County/Town of West Seneca Community Development Consortium and Erie County/Town of West Seneca/Town of Hamburg HOME Investment Partnership Consortium; and

WHEREAS, a major responsibility of the Department as the administrative agent, is the preparation of the annual program application materials, and submittal of same to the federal Department of Housing and Urban Development; and

WHEREAS, the Erie County Community Development Block Grant Consortium and HOME Consortium approved the 2024 Annual Action Plan at their session held on January 25, 2024.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium, to submit this resolution to the United States Department of Housing and Urban Development (HUD) as supportive material to the 2024 Annual Action Plan for the Community Development Block Grant, Emergency Solutions, and HOME Investment Partnership Programs having estimated dollar amounts as indicated:

- | | |
|--|-------------|
| 1. Erie County Consortium Community Development Program: | \$3,085,828 |
| 2. Emergency Solutions Program: | \$ 244,521 |
| 3. HOME Investment Partnership Program: | \$1,117,772 |
| 4. Town of Hamburg Community Development Program: | \$ 435,000 |

and be it further

RESOLVED, that authorization is hereby given to the County Executive to, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium to submit and execute any and all applications and agreements with HUD, local governments, property owners receiving housing assistance, non-profit, and for-profit agencies, which are necessary to implement the above programs with the exception that any proposed agreement that transfers all or a portion of the administrative functions of the program from Erie County to a sub-recipient or contractual agency shall require approval from the Erie County Community Development Consortium and the Erie County Legislature; and be it further

RESOLVED, that authorization is hereby given to the Commissioner of the Department of Environment and Planning to execute any and all HOME Agreements with property owners participating in County housing programs assisted with federal HOME Investment Partnership funds; and be it further

RESOLVED, that authorization is hereby given to the Commissioner of the Department of Environment and Planning to execute any and all discharges of Erie County Note and Mortgages and/or Lien documents associated with any and all Erie County Housing Programs funded through the federal Community Development Block Grant and/or HOME Investment Partnership Programs; and be it further

RESOLVED, that copies of this resolution shall be forwarded to the Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Law, and the Department of Environment and Planning.

(3-0) Chair Baskin not present for vote.

HOWARD J. JOHNSON, JR.
CHAIR

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

Report No. 2 ENERGY & ENVIRONMENT COMMITTEE

Attachments

Report No. 2

January 30, 2024

ENERGY & ENVIRONMENT COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR MILLS.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 2E-21 (2024)
COUNTY EXECUTIVE: “ECSD Nos. 2, 3, 6 & 8 - Construction Inspection Term Contract Agreement”
(Chair’s Ruling)
 - b. COMM. 2E-25 (2024)
LORIGO: “Objection to New Rules Governing Golf Leagues at County Golf Courses”
(Chair’s Ruling)
2. COMM. 2E-13 (2024)
COUNTY EXECUTIVE
RESOLVED, the Erie County Legislature does hereby confirm the appointment of the following individual to the Erie County Sewer District Boards of Managers, Sewer District No. 2:

Ray Ashton, Supervisor
Town of Evans
8787 Erie Road
Angola, NY 14006

(5-0)

3. COMM. 2E-19 (2024)
COUNTY EXECUTIVE
WHEREAS, climate change is a real and increasingly urgent threat that demands action at every level of government; and

WHEREAS, actions taken to address climate change provide multiple benefits through energy and cost savings, improved air quality and public health, local jobs creation, resource conservation, climate resilience, and enhanced equity; and

WHEREAS, in 2014 the Erie County Legislature resolved to become a Climate Smart Community, and to set goals and implement sustainability actions (COMM. 12E-5, 2014); and

WHEREAS, in 2019 the Erie County Legislature adopted the Climate Action and Sustainability Plan for internal operations (COMM. 3E-4, 2019); and

WHEREAS, in 2020 the Erie County Legislature resolved to accept a grant from the NYSDEC Climate Smart Communities program (COMM. 11E-17, 2020), which funded coordination of the Community Climate Action Plan; and

WHEREAS, with the authority from Executive Order 20, the Erie County Environment Management Council convened a Community Climate Change Task Force made up of a broad group of experts and stakeholders which advised the County on the development of an equity-centered Community Climate Action Plan (CCAP); and

WHEREAS, New York State government and the federal government have created unprecedented grant funding opportunities for climate action, and this plan and its adoption will make the County more competitive and better able to secure funding for local projects; and

WHEREAS, by adopting the CCAP, the Legislature will reinforce the County’s commitment to assertive leadership to address the climate crisis and protect the community.

NOW, THEREFORE, BE IT

RESOLVED, that Erie County Legislature hereby adopts the Community Climate Action Plan, including the goals, strategies and actions contained therein; and be it further

RESOLVED, that Erie County will continue to work to reduce climate pollution and to increase the health and resilience of social, natural, and built resources to withstand the impacts of climate change; and be it further

RESOLVED, that the Department of Environment and Planning shall provide a public update on progress on the CCAP actions annually with a report sent to the Legislature; and be it further

RESOLVED, that certified copies of this resolution shall be furnished to the Office of the County Executive, the Division of Budget and Management, the Department of Law, the Office of the Comptroller, and the Department of Environment and Planning.

(5-0)

TIMOTHY J. MEYERS
CHAIR

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

Report No. 1 HEALTH & HUMAN SERVICES COMMITTEE

Attachments

Report No. 1

January 30, 2024

HEALTH & HUMAN SERVICES
COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT, EXCEPT CHAIR GILMOUR
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 24M-5 (2023)
HOMELESS ALLIANCE OF WNY: “Public Comment Supporting Language Access Bill”
(Acting Chair’s Ruling)
 - b. COMM. 24M-6 (2023)
NEW YORK IMMIGRATION COALITION: “Testimony from the New York Immigration Coalition on LL Intro. 9-1 (2023)”
(Acting Chair’s Ruling)
 - c. COMM. 2E-12 (2024)
COUNTY EXECUTIVE: “Appointment to the Board of Health”
(Acting Chair’s Ruling)
2. COMM. 2E-15 (2023)
COUNTY EXECUTIVE

WHEREAS, the National Council on Aging’s (NCOA) Benefit Enrollment Center (BEC) initiative is a national program that supports efforts by community-based organizations and agencies to assist Medicare recipients in applying for, enrolling and maintaining benefits in financial assistance programs; and

WHEREAS, the Department of Senior Services submitted a competitive grant application to NCOA for BEC Grant funding to increase current outreach and enrollment assistance to hard-to-reach Erie County Medicare Beneficiaries, including rural, Hispanic, and refugee communities in the County of Erie; and

WHEREAS, NCOA awarded the Department of Senior Services \$125,000 of BEC grant funds for the period January 1, 2024 to December 31, 2025; and

WHEREAS, no additional County funds are required, as the grant is 100% funded by the grantor.

NOW, THEREFORE, BE IT

RESOLVED, the County Legislature hereby authorizes the County Executive to enter into a contract with NCOA to accept the \$125,000 of BEC funding for the period January 1, 2024 to December 31, 2025; and be it further

RESOLVED, the authorization is hereby given to enter into contracts and amendments with the NCOA to effectuate changes to funding levels or grant period; and be it further

RESOLVED, that the Benefit Enrollment Center (163BEC2425) grant be established in grant fund 281 fund center 1632010 as follows:

REVENUES		BUDGET
Account	Description	
414000	Federal Revenue	\$125,000
APPROPRIATIONS		BUDGET
Account	Description	
505000	Office Supplies	\$ 1,750
510000	Local Mileage	2,500
510100	Out of Area Travel	2,500
516020	Pro Ser Cent and Fees	42,500
530000	Other Expenses	750
561410	Lab & Technical Equipment	2,000
916390	ID Senior Services Grant	70,000
980000	ID DISS Services	<u>\$ 2,000</u>
TOTAL APPROPRIATIONS		<u>\$125,000</u>

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust the budget as required to comply with the NCOA approved funding levels; and be it further

RESOLVED, that authorization is hereby given to apply any unused balance from one grant program to the same grant program of a subsequent year with the approval of the grantor; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to adjust grant appropriations and revenues in accordance with the final grantor funding levels or grantor authorized changes to award amounts, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive to amend contracts as necessary to implement any no-cost extension that may be permitted by the grantor; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive Office,
Division of Budget and Management, Comptroller's Office, and the Department of Senior Services.
(5-0)

HOWARD J. JOHNSON, JR.
ACTING CHAIR

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

Report No. 1 COMMUNITY ENRICHMENT COMMITTEE

Attachments

Report No. 1

January 30, 2024

COMMUNITY ENRICHMENT COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT, EXCEPT LEGISLATORS GILMOUR & MILLS.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 12M-2 (2023)
VBN PRESIDENT & CEO: “2023 First Quarter Reports & Financial Statements for VBN & BNCC”
(Acting Chair’s Ruling)
 - b. COMM. 12M-3 (2023)
CHAIR, SUNY ERIE BOARD OF TRUSTEES: “2023-2024 SUNY Erie Operating Budget”
(Acting Chair’s Ruling)
 - c. COMM. 2E-10 (2024)
COUNTY EXECUTIVE: “Appointments to the EC Arts & Cultural Advisory Board”
(Acting Chair’s Ruling)
 - d. COMM. 2E-11 (2024)
COUNTY EXECUTIVE: “Appointments to the VBN & BNCC Board of Directors”
(Acting Chair’s Ruling)
2. COMM. 2E-9 (2024)
COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature does hereby confirm the following individuals for re-appointment to the Buffalo and Erie County Public Library Board of Directors with a term expiration of December 31, 2028:

Christine Pedigo Bartholomew
709 O’Brian Hall
Buffalo, NY 14260

John Craik
384 Voorhees Avenue
Buffalo, NY 14216

(4-0)

HOWARD J. JOHNSON, JR.
ACTING CHAIR

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

Report No. 1 SMALL BUSINESS COMMITTEE

Attachments

Report No. 1

January 30, 2024

SMALL BUSINESS COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR MILLS.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, all items are hereby tabled.
(Chair's Ruling)

JEANNE M. VINAL
CHAIR

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

INTRO. 3-1	MINORITY CAUCUS	Rescinding Changes to the Management, Administration & Regulation of Golf Leagues
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Attachments

24INTRO. 3-1

**A RESOLUTION TO BE SUBMITTED BY
LEGISLATORS MILLS, GREENE, TODARO and LORIGO**

Re: Rescinding Changes to the Management, Administration and Regulation of Golf Leagues utilizing County Owned and Operated Golf Courses

WHEREAS, the Erie County Department of Parks, Recreation and Forestry has made changes to policies and rules for golf leagues utilizing county owned and operated golf courses for the 2024 season; and

WHEREAS, the changes included requiring league participants to use golf carts and limiting golf leagues to 9-hole, as opposed to 18-hole, games; and

WHEREAS, these policies and rules were changed without consultation with golf leagues, which include senior, veteran and women's leagues, who are all strongly opposed to the changes; and

WHEREAS, on January 10, 2024, upon the request of representatives from the golf leagues, the Deputy Commissioner of Parks, Recreation and Forestry met to hear the concerns of league representatives; and

WHEREAS, at the meeting, it was announced that leagues would not be forced to use carts, but other changes would remain, including the 9 hole limit; and

WHEREAS, the Deputy Commissioner of Recreation for the Department of Parks, Recreation and Forestry was unable, or not suitably prepared, to adequately address the concerns of the league representatives or the Legislature at the meeting and therefore failed to provide any justification for the policy changes; and

WHEREAS, the new league rules being promulgated by the Department of Parks, Recreation and Forestry have a disproportionate effect on veterans and seniors, reducing opportunities for social interactions for these groups; and

WHEREAS, it is the purview of the Legislature to exercise its powers as designated in Article II and Article VIII of the Erie County Charter to intervene in this matter on behalf of our constituents; and

WHEREAS, Article VIII – Department of Parks, Recreation, and Forestry – Section 8.05 specifically outlines that *“the County Legislature shall have power by ordinance or local law to regulate the use of forests, parks, playgrounds, athletic fields, and recreation centers owned or operated by the county and to provide for the enforcement thereof.”*

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature directs the Department of Parks, Recreation and Forestry to reverse golf league policy changes made for the 2024 season at Erie County owned and operated golf courses and continue this year's course operation with all rules, polices and regulations that were in place before changes were made; and be it further

RESOLVED, that the Erie County Legislature directs the Department of Parks, Recreation and Forestry to refrain from making any changes to the management, administration and regulation of golf leagues utilizing county owned and operated courses without the prior authorization and approval of the Erie County Legislature, whose authority over the matter is outlined in the Article VIII, Section 8.05 of the Erie County Charter; and be it further

RESOLVED, that a copy of this resolution be transmitted to the Erie County Executive and the Commissioner of Parks, Recreation and Forestry.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-7	DEP COMMISSIONER	Affordable Multi-Family Rental Housing Projects Requesting EC ARPA Funding
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Attachments

24COMM. 3D-7

SUSPENSION



COUNTY OF ERIE

DEPARTMENT OF ENVIRONMENT AND PLANNING

DANIEL R. CASTLE, AICP
COMMISSIONER

THOMAS E. BAINES, ESQ
DEPUTY COMMISSIONER

January 30, 2024

Hon. April N.M. Baskin
Chairwoman, Erie County Legislature
2495 Main Street, Suite 450
Buffalo, New York 14214

Re: Affordable Multi-Family Rental Housing Projects Requesting Erie County ARPA Funding

Dear Chairwoman Baskin,

Please accept this correspondence as an update on the recent RFP for Affordable Multi-Family Rental Housing Developers requesting a portion of the \$6.5M funding from Erie County's American Rescue Plan Act (ARPA) monies. This RFP was issued by the Erie County Department of Environment and Planning (DEP) on August 11, 2023, and closed on December 31, 2023. We had expected to receive approximately 10-12 applications.

Twenty-six (26) applications were ultimately received seeking a total of \$23,198,858. Applications were dispersed throughout the county as follows: Lackawanna 1; Amherst 1; Kenmore 1; Cheektowaga 1; Hamburg 1; Williamsville 1; Town Tonawanda 1; City of Buffalo 19.

Proposals submitted through the RFP seek development of a total of 1,989 affordable units (for those with incomes at or below 80% Area Median Income). The total development cost of all twenty-six projects is estimated at \$1.02 billion. Clearly, the interest from developers has exceeded our expectations.

DEP is currently reviewing proposals for completeness, timeliness, and eligibility within ARPA funding requirements. DEP intends to have funding recommendations and resolution for County Legislature action in March.

Please do not hesitate to reach out to my office with any questions. You may contact Deputy Commissioner Thomas Baines at Thomas.Baines@erie.gov or 716-858-6043.

Very truly yours,

A handwritten signature in cursive script that reads "Daniel R. Castle".

Daniel R. Castle, AICP
Commissioner

DC/nb

Cc: Thomas E. Baines, Esq, Deputy Commissioner
Jordan Zyglis, Legislative Liaison

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-8

COUNTY ATTORNEY


Regulation of County Golf Courses

Attachments

24COMM. 3D-8

SUSPENSION

MEMORANDUM ERIE COUNTY DEPARTMENT OF LAW

TO: Jeremy Toth, Erie County Attorney
FROM: Gregory P. Kammer, Assistant County Attorney 
DATE: 1-30-2024
RE: Regulation of County Golf Courses

Question Presented:

Does the Erie County Legislature (“ECL”) have the authority, via legislative resolution, to regulate the use of golf courses which are owned, maintained, operated or controlled by the County of Erie?

Short Answer:

No. A legislative resolution passed by the ECL which purports to regulate the use of golf courses which are owned, maintained, operated or controlled by the County of Erie would have no legal effect.

Discussion:

Erie County Charter

The Erie County Charter grants the Erie County Commissioner of Parks, Recreation and Forestry specific authority to supervise and control the operation of county owned and operated golf courses. This grant of authority cannot be superseded by a legislative resolution.

Erie County Local Law No 1-1959, as amended, constitutes the current Erie County Charter (the “Charter”). Section 802 of the Charter (“802”) provides that:

“...The Commissioner (of Parks, Recreation and Forestry) shall have supervision and control over the...operation of all County owned and operated properties and facilities for the following purposes; parks and recreation facilities therein, beaches, forest lands and golf courses, together with buildings, structures, roads, parking areas, utilities, equipment and appurtenances...”

Here, 802 specifically authorizes the Erie County Commissioner of Parks, Recreation and Forestry to supervise and control the operation of golf courses owned and operated by the

SUSPENSION

County of Erie. Should the ECL desire to amend or repeal this authorization, a charter law must be adopted in a manner consistent with the provisions of the Charter and New York State Municipal Home Rule Law. A legislative resolution is not sufficiently equivalent legislation to achieve such a purpose.

Erie County Local Law 6-1980

Erie County Local Law 6-1980 (“6-1980”) established rules and regulations for the use, operation and maintenance of parks under the control, supervision and jurisdiction of the County of Erie.

Section 2(a) of 6-1980 specifically includes golf courses within the definition of “parks”.

Section 21(a) of 6-1980 specifically authorizes the Commissioner of Parks and Recreation (“Commissioner”) to:

“...promulgate and post such reasonable special rules...in relation to the activities specified in subdivision (d) hereof, as may be necessary for the safety, comfort and convenience of park patrons...”

Section 21(b) further provides that the Commissioner may subject the activities specified in subdivision 21(d) to:

“...such reasonable conditions or permit requirements, as he may specifically provide.”

Section 21(d) lists the specific activities over which the Commissioner has authority pursuant to Section 21(a)and(b).

Section 21(d)(19) lists “golfing” as one of those activities.

Here, 6-1980 Section 21 provides authority for the Commissioner to regulate golfing in county parks through the promulgation of special rules and provides further authority to subject golfing in county parks to such reasonable conditions as he may specifically provide.

Should the ECL desire to amend or repeal the authority granted to the Commissioner by 6-1980, a local law must be adopted in a manner consistent with the provisions of the Charter and New York State Municipal Home Rule Law. A legislative resolution is not sufficiently equivalent legislation to achieve such a purpose.

Erie County Administrative Code

The Erie County Administrative Code grants the county legislature the authority to regulate the use of forests, parks, playgrounds, athletic fields and recreation centers exclusively through the adoption of an ordinance or local law. It is unclear whether this regulatory authority extends to golf courses.

SUSPENSION

Erie County Local Law 1-1960, as amended, constitutes the current Erie County Administrative Code (the "Code"). Section 8.05 of the Code ("8.05") provides that:

"The county legislature shall have power by ordinance or local law to regulate the use of forests, parks, playgrounds, athletic fields and recreation centers owned or operated by the county and to provide for the enforcement thereof."

Since the term "parks" is not defined in the Code, it is unclear if the intent of the ECL was to include golf courses within this grant of regulatory authority. While golf courses may be contained within a park, they are not by themselves parks. Playgrounds, athletic fields, and recreation centers may also be contained within a park but, in enacting 8.05, the ECL felt it necessary to specifically assert regulatory authority over them individually. One could reasonably infer that, if the ECL intended to assert regulatory authority over golf courses, it would have specifically included them in 8.05 as they did with playgrounds, athletic fields and recreation centers.

Importantly, by its own terms, whatever authority 8.05 may provide can only be exercised by the ECL through the adoption of an ordinance or a local law. A resolution is not sufficient legislation to exercise such authority.

Conclusion:

The Erie County Charter and Erie County Local Law 6-1980 provide the Erie County Commissioner of Parks, Recreation and Forestry specific authority to regulate the operation of golf courses and golf activities within county owned, maintained, operated or controlled properties. This grant of authority cannot be superseded by a legislative resolution.

It is not clear whether the Erie County Administrative Code grants the Erie County Legislature regulatory authority over golf courses and/or golf activities within county owned, maintained, operated or controlled properties. Should such authority exist, it must be exercised by ordinance or local law.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-14

BASKIN

Lease for Legislative Office Space

Attachments

24COMM. 3E-14

SUSPENSION



FIRST LEASE EXTENSION AGREEMENT

This Lease Extension Agreement shall be between the Landlord and Tenant, defined as:

LANDLORD: Tri-Main Development L.P.
2495 Main Street
Buffalo, New York 14214

TENANT: County of Erie
95 Franklin Street
Buffalo, New York 14202

DATE OF THIS LEASE EXTENSION AGREEMENT: November 1, 2023.

WHEREAS, County of Erie (“Tenant”) entered into a Lease dated March 9, 2022, (the “Original Lease”), which provided for the lease of the Rental Space at 2495 Main Street, Buffalo, New York, and, together with this First Lease Extension Agreement, are hereinafter referred to collectively as the “Lease Agreements”; and

WHEREAS, Tenant leases from Landlord Rental Space commonly known as Suite 450, and deemed to be 1,394 rentable square feet, as per the Lease Agreement.

NOW THEREFORE, in consideration of the mutual promises, terms and conditions set forth herein and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, both Landlord and Tenant now agree to extend the Lease Term and amend the terms of the Lease as set forth herein.

TERM: The Lease Term shall be extended for Two (2) years, beginning January 1, 2024 and with a December 31, 2025 End Date.

BASE RENT: During the Term of the Lease Extension, the Tenant will pay Landlord Base Rent in advance, without demand, notice, offset, or deduction, on the first day of each month of the Lease Term of One Thousand Four Hundred Forty dollars (\$1,440.00) per month.

The Rent includes the Tenant’s Proportionate Share of the Realty Taxes, Property Operating Costs, Building Utilities, and Common Area Utilities, as further defined in the Original Lease.

The terms of the Original Lease shall remain unchanged and are hereby ratified and confirmed by the Landlord and the Tenant, except to the extent any of the terms is specifically changed by this Lease Extension Agreement. In the event of a conflict between the Original Lease and this Lease Extension Agreement, the terms of this Lease Extension Agreement shall control. The Original Lease and this Lease Extension Agreement, together, express the final and complete agreement of the parties with respect to the leasing of the Rental Space and supersede all other agreements or understandings, whether written or oral, between the parties.

The Landlord is not now in default under the Lease, nor is the Tenant aware of any state of facts which, on their own, or with notice, lapse of time, or both, would constitute a default on the Landlord’s part under the Lease. The Landlord has done everything it’s required to do under the Lease Agreements as of the date of this Lease Extension Agreement.

The Landlord and the Tenant agree that no real estate broker brought this extension about, and that the Landlord is not now, nor shall it in the future be liable for the payment of any broker’s commission as a result of this Agreement.

This First Lease Extension Agreement may be executed in multiple counterparts, by either original or electronic signatures, and all of which, when taken together, shall constitute one and the same agreement. Signatures delivered by electronic means shall be deemed originals for all purposes.

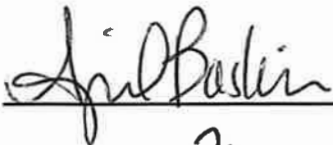
SUSPENSION

THE LANDLORD AND THE TENANT HAVE READ THIS AGREEMENT AND, HAVING HAD THE OPPORTUNITY TO CONSULT COUNSEL OF THEIR CHOOSING, AGREE TO ITS TERMS BY SIGNING BELOW. IF A PARTY IS A BUSINESS ENTITY, THIS AGREEMENT IS SIGNED BY ITS PROPER OFFICERS WHO BY SIGNING, DULY ACKNOWLEDGES THAT THEY ARE SO AUTHORIZED TO DO SO BY THE BOARD OF DIRECTORS OF THE CORPORATION OR BY A PARTNER, MANAGER, MEMBER OR OTHER REPRESENTATIVE EQUIVALENTLY AUTHORIZED.

Landlord: **TRI-MAIN DEVELOPMENT L.P.**
By: **Wolfeco LLC, General Partner**

Tenant: **COUNTY OF ERIE**

Signature: 

Signature: 

Name: Matthew E. Wolfe

Title: Erie County Legislator 2 District

Title: Managing Member

Date: 1/11/24

Date: 1/11/24

Signature: _____

Title: Erie County Executive

Date: _____

Signature: _____

Title: Assistant Erie County Attorney

Date: _____

Signature: _____

Title: Erie County Director of Real Property Tax Services

Date: _____

Document No. _____



SUSPENSION CERTIFICATE OF LIABILITY INSURANCE

TRI-DEV-01

JDIMINUCCO

DATE (MM/DD/YYYY)

1/18/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 1009544 Lawley Real Estate Insurance Services 361 Delaware Avenue Buffalo, NY 14202	CONTACT NAME: Deborah Bolt
	PHONE (A/C, No, Ext): (716) 636-5826 5826 FAX (A/C, No): (716) 849-8291
	E-MAIL ADDRESS: dbolt@lawleyinsurance.com
	INSURER(S) AFFORDING COVERAGE
	INSURER A : LM Insurance Corp NAIC # 33600
	INSURER B : Liberty Insurance Corporation NAIC # 42404
	INSURER C :
	INSURER D :
	INSURER E :
	INSURER F :

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	X COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR	X	X	TB5-Z11-C0L61H-023	10/17/2023	10/17/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 EBL AGGREGATE \$ 2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC OTHER:						
A	X AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY		X	AS5-Z11-C0L61H-033	10/17/2023	10/17/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	X UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 0	X		TH7-Z11-C0L61H-042	10/17/2023	10/17/2024	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ Aggregate \$ 10,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y / N If yes, describe under DESCRIPTION OF OPERATIONS below		N / A				PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Additional Insured and Waiver of Subrogation coverage shown above and marked with an X. Terms set forth as evidenced by the attached endorsement(s) identified on the ACORD 101. The following are additional insureds for the location identified in the Contract Documents: The Certificate Holder and its affiliates, the Owner, and all other parties required to be named as additional insureds under the Contract Documents, including but not limited to the Prime Contract and/or any Subcontracts or lending agreements/requirements.

In case Umbrella/Excess liability suffices any other coverage limits - 'Umbrella/Excess Follows Form of underlying coverage'.

CERTIFICATE HOLDER County of Erie 92 Franklin Street, 4th Fl. Buffalo, NY 14202	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
---	--



SUSPENSION

POLICY NUMBER ID: TRI-DEV-01

JDIMINUCCO

LOC #: 0

ADDITIONAL REMARKS SCHEDULE

Page 1 of 1

AGENCY Lawley Real Estate Insurance Services		License # 1009544	NAMED INSURED Tri-Main Development LLC 2495 Main St Buffalo, NY 14214
POLICY NUMBER SEE PAGE 1			
CARRIER SEE PAGE 1	NAIC CODE SEE P 1	EFFECTIVE DATE: SEE PAGE 1	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: ACORD 25 FORM TITLE: Certificate of Liability Insurance

When required by written contract the following endorsements apply:
General Liability:

LC 04 59 - Comm'l General Liability Enhancement for Real Estate & Property Managers - includes Waiver of Subrogation
LC 20 65 - Comm'l General Liability Additional Insured Enhancement for Real Estate & Prop Mgrs - includes blanket additional insured and primary/noncontributory

Automobile:

AC8444 - NY Auto Enhancement Endorsement - Includes Waiver of Subrogation

Umbrella:

LCU 00 01 - Blanket Additional Insured & Primary Non Contributory & Waiver of Subrogation

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-9	COUNTY ATTORNEY	County Funding of Low-Income Housing Projects
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Attachments

24COMM. 3D-9

SUSPENSION

MEMORANDUM

To: File
From: Richard E. Stanton, Assistant County Attorney
Dated: January 31st, 2024
Re: County Funding of Low-Income Housing Projects

1. The Question.

The Question has arisen as to if and how the County may provide funding for housing to Low-Income and/or at-risk populations.

There are three identified paths, which are:

1. Through receipt and allocation of grant funding provided for said purpose by act of Congress, or the State Legislature. Examples of federal funding allocated to municipalities that may or shall be used for housing of low-income persons include American Rescue Plan Act funding, and the entitlement grants of Cranston-Gonzalez Home Funds, Community Development Block Grant, and HOPWA (Housing of Persons with Aids);
2. Through a determination of public necessity and adoption of a Local Law authorizing the spending;
3. Indirectly by funding aspects of a Project already authorized by existing Statute, or Law, or Congressional or State Legislative Act.

The tests for whether or not we can fund certain things usually revolves around two questions, which are:

1. Is the activity funding a recognized public purpose, and thus not an unlawful gift in violation of the State Constitution; and
2. Has the County been granted the direct, or indirect authority to fund the activity, through the funding source.

SUSPENSION

2. Funding of Low-Income Housing is a Public Purpose in New York recognized by the State Constitution

Pursuant to N.Y. Const. Art. XVIII, § 2¹ acquisition of land for, and funding of housing projects is a directly authorized public purpose, and pursuant to said provision the State Legislature, and certain public corporations defined to include cities, towns and villages, but not counties were authorized to expend their own funds to subsidize, or make loans to low income housing projects. Unfortunately, under the same provision granting the power to cities, towns and Villages, the power was not then provided to counties.

3. Does the County have direct authority, or other means, to utilize its own capital or operating funds to make loans or grants to low income housing projects?

By way of background, “a creature of the State * * * has no power other than that given it by the Legislature, either explicitly or by necessary implication”. See *Matter of B.T. Prods. v. Barr*, 44 N.Y.2d 226, 236, 405 N.Y.S.2d 9, 376 N.E.2d 171, citing *Matter of Pooler v. Public Serv. Commn.*, *supra*; see, e.g., *Matter of Department of Personnel v. New York City Civ. Serv. Commn.*, 79 N.Y.2d 806, 807, 580 N.Y.S.2d 173, 588 N.E.2d 71). In other words, we only have the power to spend our County dollars on uses authorized by the State Legislature.

¹ N.Y. Const. art. XVIII, § 2 provides “For and in aid of such purposes, notwithstanding any provision in any other article of this constitution, but subject to the limitations contained in this article, the legislature may: make or contract to make or authorize to be made or contracted capital or periodic subsidies by the state to any city, town, village, or public corporation, payable only with moneys appropriated therefor from the general fund of the state; authorize any city, town or village to make or contract to make such subsidies to any public corporation, payable only with moneys locally appropriated therefor from the general or other fund available for current expenses of such municipality; authorize the contracting of indebtedness for the purpose of providing moneys out of which it may make or contract to make or authorize to be made or contracted loans by the state to any city, town, village or public corporation; authorize any city, town or village to make or contract to make loans to any public corporation; authorize any city, town or village to guarantee the principal of and interest on, or only the interest on, indebtedness contracted by a public corporation; authorize and provide for loans by the state and authorize loans by any city, town or village to or in aid of corporations regulated by law as to rents, profits, dividends and disposition of their property or franchises and engaged in providing housing facilities or nursing home accommodations; authorize any city, town or village to make loans to the owners of existing multiple dwellings for the rehabilitation and improvement thereof for occupancy by persons of low income as defined by law; grant or authorize tax exemptions in whole or in part, except that no such exemption may be granted or authorized for a period of more than sixty years; authorize cooperation with and the acceptance of aid from the United States; grant the power of eminent domain to any city, town or village, to any public corporation and to any corporation regulated by law as to rents, profits, dividends and disposition of its property or franchises and engaged in providing housing facilities.

As used in this article, the term “public corporation” shall mean any corporate governmental agency (except a county or municipal corporation) organized pursuant to law to accomplish any or all of the purposes specified in this article. (underlined emphasis added)

SUSPENSION

While N.Y. Const. Art. XVIII, § 2 authorized cities, towns and villages to use operating and capital funds for housing Projects it did not include counties within the grant of authority.

In 1978 Suffolk County requested the State Attorney General for an opinion as to whether State Law authorized Suffolk County to engage or assist in the development or operation of low-income housing. The AG then went through an analysis of the State Constitution and Public Housing Law and answered that power was not granted to counties by the State Legislature².

In 1992, a broader more open-ended request for an opinion was made by Westchester, Dutchess, Tompkins, and Rockland counties. The question was “whether and the extent to which a county may develop affordable housing”³? In the answer to the question, the AG ultimately responded that, since Article XVIII does not prohibit county low-income housing programs authorized by other provisions of the Constitution, and since counties have home rule powers under NY Const. Art IX, counties may adopt a local law to grant a power not precluded by the State Legislature directly. The 1992 decision determined that “The power to develop affordable housing, in our opinion, is within the broad delegation of “police power” to local governments contained in Article IX, section 2(c)(ii)(10) of the Constitution and implemented by section 10(1)(ii)(a)(12) of the Municipal Home Rule Law. ...These provisions authorize local governments, including counties, to adopt local laws relating to the government, protection, order, conduct, safety, health and well-being of persons or property in the local government. The 1992 AG opinion determined “that the exclusion of counties from those political subdivisions described in Article XVIII was a deliberate decision by the framers at the 1938 Constitutional Convention. Counties may, however, provide low-income housing under their home rule powers.”

So, in 1992 the AG laid out the path for a County to engage in necessary low-income financing, and site acquisition to provide affordable housing; however, that path relies upon adoption of a Local Law determining the public necessity.

A recent example of the making of a finding of public necessity and adopting a local law to make future expenditures on public housing is found in Local Law 2023-3 of Ulster County.

² 1978 N.Y. Op. Atty. Gen. (Inf.) 162 (N.Y.A.G.), 1978 WL 27579

³ 1992 N.Y. Op. Atty. Gen. (Inf.) 1010 (N.Y.A.G.), 1992 WL 479071

SUSPENSION

4. The County's Proposed Local Law 1 of 2024

The County's proposed Local Law 1-2024 follows the process set forth by the New York State Attorney General in the previously referenced 1992 opinion (92-4).

The proposed Local Law does not supersede, or even conflict the New York State Constitution Article XVIII § 2 powers which in 1938 granted authorities to cities, towns and villages, but not counties. The 1938 provision did not preclude any local powers, rather it expressly granted a power to three types of municipalities where a need for the authority was seen 85 years ago. As the State Attorney General noted in their 1992 decision, we can lawfully expand our own powers to include funding affordable housing pursuant to NY Municipal Home Rule (NY State Constitution Article IX 2 (c)(ii)(10)). The 1992 decision provided as follows:

The power to develop affordable housing, ... is within the broad delegation of "police power" to local governments contained in Article IX, section 2(c)(ii)(10) of the Constitution and implemented by section 10(1)(ii)(a)(12) of the Municipal Home Rule Law. These provisions authorize local governments, including counties, to adopt local laws relating to the government, protection, order, conduct, safety, health and well-being of persons or property in the local government.

With the adoption of the Local Law we are following the prescribed Home Rule process which allows us to identify our own needs, as they now exist, and then use our own power to legislate to create the authority to act to address our identified needs.

5. The Conclusion

In conclusion, counties after adoption of a Local Law can use operating or capital funds for low income housing. It is not an unlawful activity, or precluded by the State Constitution, and is authorized by the Home Rule provisions of the New York State Constitution.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-15

GILMOUR

Letter of Absence for Session No. 2

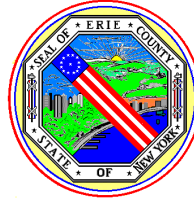
Attachments

24COMM. 3E-15

SUSPENSION

ERIE COUNTY LEGISLATURE

HON. JOHN J. GILMOUR
9TH DISTRICT LEGISLATOR



□ 92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-7500
FAX: 716/858-8895

January 31, 2024

Olivia M. Owens, Clerk
Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Dear Clerk Owens,

This letter is to explain my absence from the January 25, 2024 Legislature Session #1. I was previously scheduled to be out of town and as a result I was unable to attend the rescheduled meeting.

Please enter the aforementioned into the Legislature's official record.

Sincerely,

Regards,

A handwritten signature in black ink, appearing to read "J.J. Gilmour", followed by a long horizontal line.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-16

BASKIN

Placeholder - Letter on Affordable Housing

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-17

SHERIFF

Funding for Helicopter Deposit

Attachments

24COMM. 3E-17

SUSPENSION

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF



ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3913
(716) 858-7518
FAX: (716) 858-7882
WEBSITE: <http://www.erie.gov/sheriff>

SHERIFF OF ERIE COUNTY

January 31, 2024

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

RE: Funding for Helicopter Deposit

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum requesting a transfer of funding to provide sufficient funds for a deposit on a new helicopter for the Erie County Sheriff's Office.

Should your Honorable Body require further information, please contact my office. Thank you for consideration on this matter.

Very truly yours,

John C. Garcia
Sheriff of Erie County

SUSPENSION

MEMORANDUM

Summary of Recommended Action

This resolution requests authorization to transfer \$464,904 from County-wide Budget Accounts (Fund 110, Funds Center 14010) Account 516047 – Warehouse Build-Out to the Sheriff's Police Services General Fund Budget (Fund 110, Funds Center 115) and increase capital project A.24XXX-Sheriff Helicopter Deposit in Fund 410, Funds Center 115.

Fiscal Implications of Proposal

Sufficient funding is available in County-wide Budget Accounts (Fund 110, Funds Center 14010) Account 516047

Reasons for Recommendation

A resolution authorizing the Sheriff's Office to enter into an agreement for the lease of warehouse space at 13 Center Drive in Orchard Park (COMM. 11E-35 2023) appropriated \$950,000 for anticipated build-out costs. Subsequently, the lessor agreed to cover \$750,000 of the necessary build-out costs. As a result, funds are available for an alternate use. In order to make a deposit payment for a new Erie County Sheriff's Office helicopter, an additional \$464,904 needs to be allocated.

Consequences of Negative Action

The Erie County Sheriff's Office will not be able to made a deposit payment on a new Airbus helicopter.

Steps Following Approval of Measure

Certified copies shall be forwarded to the County Executive's Office, Sheriff's Office, Comptroller's Office and Division of Budget and Management

SUSPENSION

A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE

WHEREAS, the Erie County Sheriff's Office wishes to purchase a new helicopter to aid in its mission to provide quality public safety services; and

WHEREAS, a deposit payment to Airbus of \$1,464,904 is required; and

WHEREAS, as part of the 2024 Budget, \$1,000,000 was previously appropriated for the deposit of a new helicopter; and

WHEREAS, the original resolution authorizing the Sheriff's Office to enter into agreement for the lease of warehouse space at 13 Center Drive in Orchard Park (COMM. 11E-35 (2023)), appropriated \$950,000 in funding for anticipated build-out costs, and

WHEREAS, as part of the final Warehouse Lease agreement the lessor agreed to cover \$750,000 of the necessary buildout costs and as a result funds are available for an alternate use.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the re-appropriation of \$738,462 in the 2023 Budget's County-wide Budget Accounts (Fund 110, Funds Center 14010) Account 516047 – Warehouse Build-Out into 2024; and be it further

RESOLVED, that authorization is hereby given to transfer \$464,904 in funding from County-wide Budget Accounts (Fund 110, Funds Center 14010) Account 516047 – Warehouse Build-Out into the Sheriff's Police Services General Fund Budget (Fund 110, Funds Center 115) as follows:

Fund 110, Funds Center 14010
County-wide Account Budget

APPROPRIATIONS

516047 Warehouse Build-Out	<u>(\$464,904)</u>
TOTAL	<u>(\$464,904)</u>

Fund 110, Funds Center 115
Sheriff's Office Division of Police Services

APPROPRIATIONS

570050 Interfund Transfer Capital	<u>\$464,904</u>
TOTAL	<u>\$464,904</u>

and be it further

SUSPENSION

RESOLVED, that authorization is hereby given to increase capital project A.24XXX – Sheriff Helicopter Deposit in Fund 410, Funds Center 115 as follows:

Project A.24XXX
Sheriff Helicopter Deposit Project
Fund 410, Funds Center 115

REVENUES	ORIGINAL	INCREASE	NEW
486000 Interfund Revenue Subsidy	<u>\$1,000,000</u>	<u>\$464,904</u>	<u>\$1,464,904</u>
TOTAL	\$1,000,000	\$464,904	\$1,464,904
APPROPRIATIONS	ORIGINAL	INCREASE	NEW
Capital Project Expense	<u>\$1,000,000</u>	<u>\$464,904</u>	<u>\$1,464,904</u>
TOTAL	\$1,000,000	\$464,904	\$1,464,904

and be it further

RESOLVED, that the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate this transfer; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward certified copies of this resolution to County Executive's Office, Sheriff's Office, Comptroller's Office and Division of Budget and Management.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-1

CHAIR BASKIN

Request of Postponement for Session No. 2

Attachments

24COMM. 3E-1

ERIE COUNTY LEGISLATURE

HON. APRIL N.M. BASKIN

CHAIR OF THE LEGISLATURE

2ND DISTRICT LEGISLATOR



92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-8869
FAX: 716/858-8895

January 17, 2024

Olivia Owens
Clerk of the Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

EC LEG JAN 22 '24 AM 10:45

Clerk Owens,

Pursuant to Section 2.01 of the Rules of the Erie County Legislature, I am postponing Session #2 of the Legislature until January 25, 2024 at 12pm. This is due to the current State of Emergency that Erie County is under per Governor Kathleen Hochul's Executive Order No. 36 regarding the winter storm that is currently impacting Erie County.

Please notify the members of the Legislature and the public of the change of the meeting date for Session #2 of 2024 for the Erie County Legislature.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in blue ink that reads "April Baskin".

April N.M. Baskin
Chair, Erie County Legislature

Website: <http://www2.erie.gov/baskin/> - E-Mail: April.McCants-Baskin@erie.gov

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-2 LEGISLATURE CLERK Notice of Postponement - Session No. 2

Attachments

24COMM. 3E-2

Erie County Legislature
Olivia M. Owens
Clerk



Old Erie County Hall
92 Franklin St., 4th Floor
Buffalo, NY 14202

MEMORANDUM

EC LEG JAN 22 '24 AM 10:45

January 17, 2024

TO: ALL MEMBERS OF THE ERIE COUNTY LEGISLATURE
FROM: OLIVIA M. OWENS, CLERK
SUBJECT: **January 18, 2024 Work Session and Legislative Session to be Postponed due to State of Emergency in Erie County**

PLEASE TAKE NOTICE that pursuant to Erie County Legislature Chair April N.M. Baskin's letter concerning winter weather, the Erie County Legislature's scheduled January 18, 2024 work session and legislative session will be postponed to January 25th, 2024 at 12PM.

The Chairwoman's letter directing the changes is attached.

Please contact me with any questions.

Thank you & stay safe.

-Olivia M. Owens
Clerk, Erie County Legislature

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-3

TODARO

School District Reimbursement

Attachments

24COMM. 3E-3



ERIE COUNTY LEGISLATURE

January 22, 2024

The Honorable Kathy Hochul
Governor of New York State
NYS Capitol Building
Albany, NY 12224

Re: School District Reimbursement

Dear Governor Hochul,

When undocumented migrants were welcomed into our community in the spring of 2023 by Erie County Executive Mark Poloncarz, residents were told the cost to care for these migrants would be one-hundred percent reimbursed. However, since that time Erie County taxpayers have had to foot the bill for various expenses associated with the migrants being housed here.

What I find deeply troubling is the burden placed on local school districts. As you well know, school district budget votes occur in May. Therefore, in the Maryvale School District the budget had already been set for the 2023-2024 school year prior to the arrival of the migrants. Three months later, approximately 80 migrant children were placed in the Maryvale School District; a smaller district ill-equipped to accommodate the additional needs of these students. Those added expenses include, but are not limited to, the hiring of six teacher aides, a teacher, an English as a second language (ESL) teacher, as well as bus transportation provided to these children.

According to Maryvale School Superintendent Joseph D'Angelo, the estimated cost to the district will be \$415,000 for this year alone, but will likely increase. New York City officials now say they will reimburse the school districts 50% of the cost to educate these children, going back on the promises made to our region. In other words, government leaders who were not elected by the people of Erie County to represent them, are making decisions that impact our local communities without regard or care to their previous commitment. We have a right to govern in a way that best serves our constituents and it is not for New York City or Albany to make decisions that uniquely impact local taxpayers.

The Maryvale Board of Education has passed a resolution demanding New York City pay the full 100% cost of educating these students, and I wholeheartedly agree with the board. While we may have unlimited compassion, we do not have unlimited resources. We are a region still recovering from the pandemic; businesses are working to stay open and students are still trying to play catchup from lost classroom time. Districts can ill afford another challenge that they did not ask for, and taxpayers cannot shoulder the burden of increased costs to the district that they did not vote for. I am respectfully requesting you to ensure the Maryvale School District, and any others that are impacted, be one-hundred percent reimbursed for costs associated with the education of migrant children. I am also requesting this be done as soon as possible, so that school districts aren't left scrambling to find ways to pay these expenses.

Sincerely,

A handwritten signature in blue ink that reads "Frank J. Todaro". The signature is written in a cursive style with a large, stylized "F" and "T".

Hon. Frank Todaro
Erie County Legislator, 8th District

Cc: Maryvale School Superintendent Joseph D'Angelo
James McDermott, School Board President
Jennifer Pilarski, School Board Member
Ronald Morlock, School Board Member
Christopher Pew, School Board Member
Marie Zimmer, School Board Member

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-4

TODARO

School District Reimbursement

Attachments

24COMM. 3E-4



ERIE COUNTY LEGISLATURE

January 22, 2024

The Honorable Eric Adams
Mayor, New York City
City Hall
New York, NY 10007

Re: School District Reimbursement

Dear Mayor Adams,

When undocumented migrants were welcomed into our community in the spring of 2023 by Erie County Executive Mark Poloncarz, residents were told the cost to care for these migrants would be one-hundred percent reimbursed. However, since that time Erie County taxpayers have had to foot the bill for various expenses associated with the migrants being housed here.

What I find deeply troubling is the burden placed on local school districts. As you well know, school district budget votes occur in May. Therefore, in the Maryvale School District the budget had already been set for the 2023-2024 school year prior to the arrival of the migrants. Three months later, approximately 80 migrant children were placed in the Maryvale School District; a smaller district ill-equipped to accommodate the additional needs of these students. Those added expenses include, but are not limited to, the hiring of six teacher aides, a teacher, an English as a second language (ESL) teacher, as well as bus transportation provided to these children.

According to Maryvale School Superintendent Joseph D'Angelo, the estimated cost to the district will be \$415,000 for this year alone, but will likely increase. Your office now says you will reimburse the school districts 50% of the cost to educate these children, going back on the promises made to our region. In other words, government leaders who were not elected by the people of Erie County to represent them, are making decisions that impact our local communities without regard or care to your previous commitment. We have a right to govern in a way that best serves our constituents and it is not for New York City or Albany to make decisions that uniquely impact local taxpayers.

The Maryvale Board of Education has passed a resolution demanding New York City pay the full 100% cost of educating these students, and I wholeheartedly agree with the board. While we may have unlimited compassion, we do not have unlimited resources. We are a region still recovering from the pandemic; businesses are working to stay open and students are still trying to play catchup from lost classroom time. Districts can ill afford another challenge that they did not ask for, and taxpayers cannot shoulder the burden of increased costs to the district that they did not vote for. I am respectfully requesting you to ensure the Maryvale School District, and any others that are impacted, be one-hundred percent reimbursed for costs associated with the education of migrant children. I am also requesting this be done as soon as possible, so that school districts aren't left scrambling to find ways to pay these expenses.

Sincerely,

A handwritten signature in blue ink that reads "Frank J. Todaro". The signature is written in a cursive style with a large initial "F".

Hon. Frank Todaro
Erie County Legislator, 8th District

Cc: Maryvale School Superintendent Joseph D'Angelo
James McDermott, School Board President
Jennifer Pilarski, School Board Member
Ronald Morlock, School Board Member
Christopher Pew, School Board Member
Marie Zimmer, School Board Member

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-5	COUNTY EXECUTIVE	EC - On-Call Special Inspections & Tests - Additional Funding
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Attachments

24COMM. 3E-5



COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

January 26, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Erie County – On-Call Special Inspections and Tests – Additional Funding

Dear Honorable Members:

The Department of Public Works (DPW) entered into Contract with SJB Services Inc. for Erie County – On-Call Special Inspections and Tests per COMM 8E-6 (2019) and was amended per COMM 13E-13 (2023) after SJB Services Inc. was purchased by Atlantic Testing Laboratories. The Department of Public Works (DPW) needs additional funding for this Term contract.

Special Inspections and Tests are required during construction on the types of work specified in the New York State Uniform Fire Prevention and Building Code. These special inspections and tests are in addition to the inspection by the building official.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in cursive script that reads "Mark C. Poloncarz".

Mark. C. Poloncarz, Esq.
Erie County Executive

MCP/ks
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: On-Call Special Inspections and Tests – Additional Funding
Date: January 26, 2024

SUMMARY

The Commissioner of Public Works advertised services for Erie County On-Call Special Inspections and Tests for various County projects. After reviewing the submittals, a firm was selected to provide said consulting services. The Department of Public Works (DPW) entered into Contract with SJB Services Inc. for to Erie County – On-Call Special Inspections and Tests per COMM 8E-6 (2019) and was amended per COMM 13E-13 (2023) to amend the contract after SJB Services was purchased by Atlantic Testing Laboratories.

At this time, The Department of Public Works (DPW) is seeking approval for additional funding for this Term Agreement as there have been multiple new projects and existing projects requiring additional Special Testing through the term agreement beyond what could have been anticipated.

The Commissioner of Public Works is, therefore, recommending that the Erie County Legislature authorize the County Executive to approve this request.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved and adopted 2018 capital budget, BA 122, Fund 410. The SAP project account is A.18004 – Countywide Code Compliance. The current \$75,000 in funds from this account will be exhausted based on current special inspection assignments.

Additional funds for the project are currently available from the approved and adopted 2023 capital budget, BA 122, Fund 410. The SAP project account is A.23005 – DPW (Buildings and Grounds) – Preservation of County Buildings and Facilities. This additional funding is being requested for upcoming assignments through the end of the term agreement on June 1, 2024. Total amount will not exceed \$125,000 on this project per COMM 8E-6 (2019), COMM 13E-13 (2023), and the \$50,000 in funds requested within this resolution.

REASONS FOR RECOMMENDATION

Special Inspections and Tests are required during construction on the types of work specified in the New York State Uniform Fire Prevention and Building Code. These special inspections and tests are in addition to the inspection by the building official.

BACKGROUND INFORMATION

The Special Inspections and Testing are required by New York State Uniform Fire Prevention and Building Code.

CONSEQUENCES OF NEGATIVE ACTION

If the consulting contracts are not approved, no construction projects requiring special inspections will be done, thus putting a halt to construction projects and/or putting compliance with Building Code in jeopardy.

STEPS FOLLOWING APPROVAL

Upon legislative approval, additional funding will be provided for the term contract with Atlantic Testing Laboratories.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



TIMOTHY C. CALLAN
Deputy Comptroller
Comptroller's Office

A.23005 – DPW (Buildings and Grounds) – Preservation of County Buildings and Facilities

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: On-Call Special Inspections and Tests Additional Funding

WHEREAS, the Department of Public Works entered into a contract with SJB Services Inc. for Special Inspections and Testing on July 8, 2019, per COMM 8E-6 (2019); and

WHEREAS, this contract was previously transferred from SJB Services, Inc. to Atlantic Testing Laboratories at the revised rate schedule per the previously approved COMM 13E-13 (2023); and

WHEREAS, the Department of Public Works (DPW) desires to increase the funding for the Special Inspections and Tests by Atlantic Testing Laboratories to comply with the requirements of building code on various County Projects; and

WHEREAS, the remaining funds dedicated to the term agreement (DPW Contract #19-492-PW) originally authorized per COMM 8E-6 (2019) will be exhausted based on current assignments to the term contract; and

WHEREAS, Atlantic Testing Laboratories has proven they have the necessary expertise, experience, and manpower to continue to provide the required services; and

WHEREAS, DPW is requesting additional funding be approved for Atlantic Testing Laboratories to accommodate the use of the term for future projects as the current funds per the existing contract have been utilized through the end of the term agreement on June 1, 2024; and

WHEREAS, each assignment will be billed according to the approved rate schedule; and

WHEREAS, the Department of Public Work will also advertise a Request for Proposal/Qualifications in early 2024 to solicit firms to provide the similar services as the previous term contract is expiring and need to provide the inspections required by Building Code; and

WHEREAS, award of the new term agreement will be presented before your Honorable Body for approval of the contract based on the selected firm to ensure that the new term agreement for inspection services will be in place as the current term agreement with Atlantic Testing Laboratories expires on the date specified herein.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Executive to amend the existing contract with Atlantic Testing Laboratories Special Inspections and Testing in the amount of \$50,000; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for services from A.23005 DPW (Buildings and Grounds) – Preservation of County Buildings and Facilities, BA 122, Fund 410 for a total amount not to exceed \$50,000; and be it further

RESOLVED, that two (2) certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office and one (1) copy each to the County Executive's Office, the Comptroller's Office and the Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE
PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | <u>Atlantic Testing Laboratories</u> |
| 2. AMOUNT OF CONTRACT | <u>Additional funds not to exceed \$ 50,000</u> |
| 3. PROJECT NUMBER | <u>A.23005 DPW (Buildings and Grounds) –
Preservation of County Buildings and Facilities</u> |
| 4. PROJECT TITLE | <u>Special Inspections Term Contract</u> |
| 5. DEPARTMENT CONTACT | <u>Funding questions: Kristofer Straus x7294
Letter pickup: Christy Weber at x8301</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|---|
| 6. AVAILABILITY OF FUNDS | <u>\$ 107,000.00</u> |
| 7. PERFORMED BY | <u></u> |
| Date Sent to Comptroller's Office: | <u>01/17/2024</u> |

[55 compt_10]

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-6	COUNTY EXECUTIVE	Bridge NY Project Agreements - 4 Bridge Replacement Projects
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Attachments

24COMM. 3E-6



EC LEG JAN 26 '24 10:54

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

January 26, 2024

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**RE: Bridge NY Project Agreements with NYSDOT and
Contracts for Engineering Design Services
For 4 Bridge Replacement Projects**

Dear Honorable Members:

We are forwarding for your approval a proposed resolution authorizing the County of Erie to participate in the Bridge NY program. The County Executive to enter into four Agreements with the New York State Department of Transportation to pay the Federal and non-Federal share of the cost of design phases I-VI and right of way incidentals for these projects.

In addition, the Department of Public Works requests permission to award a contract for each of these four projects to a design engineering firm selected via request for proposals.

Should your Honorable Body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in cursive script that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:dms/dab

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Bridge NY Project Agreements with NYSDOT and
Contracts for Engineering Design Services
For 4 Bridge Replacement Projects
Date: January 26, 2024

SUMMARY

The County of Erie has received awards for four bridge replacement projects as a part of the Bridge NY Program. Adoption of this resolution authorizes the County Executive to enter into an Agreement with the New York State Dept. of Transportation (NYSDOT) for the Design Phases I through VI and right of way incidentals for each of these projects. The Department of Public Works also requests contracts be awarded to design engineering consultants for each of these projects. The four projects and engineering firms are as listed below, each which was competitively selected using the Local Projects Manual (LPM) guidelines for Federal Aid Projects:

Project	Engineering Firm	Town
PIN 5764.88 Hammond Hill/Catt. Creek	DiDonato Associates	Concord
PIN 5764.89 Dennis Road/Little Sister Creek	Greenman Pedersen Inc	Evans
PIN 5764.91 Marshfield Rd./ N. Branch Clear Creek	Bergmann	North Collins
PIN 5764.92 East Eden Road/Hampton Brook	Fisher Associates	Eden

FISCAL IMPLICATIONS

The state local agreement for the Engineering and Right-of-Way Incidentals for each of these projects funds the projects with a 95% Federal share and a 5% local share, Erie County funds. The funding for each of these projects is as follows:

Project Number	Federal Share	County Share	WBS Element
PIN 5764.88	\$384,750	\$20,250	B.23008
PIN 5764.89	\$346,750	\$18,250	B.23008
PIN 5764.91	\$341,525	\$17,975	B.23008
PIN 5764.92	\$266,000	\$14,000	B.23008
Total	\$1,339,025	\$70,475	B.23008

The contracts awarded to the consulting engineers will not exceed the funding provided by the agreement with NYSDOT.

REASONS FOR RECOMMENDATION

The Erie County Department of Public Works wants to initiate the design phase of these Bridge NY Projects by entering into the Agreements for Design Phases I - VI and right of way

incidentals with the New York State Department of Transportation. In addition, the division requests the awarding of contracts to the selected engineering consultants, thus beginning design of the projects promptly and adhering to the time restrictions of the Bridge NY program. These Projects benefit from Federal Aid reimbursement through the Bridge NY program at a rate of 95 percent.

BACKGROUND INFORMATION

These projects were approved by the New York State Department of Transportation in their current Capital Program to be funded with Federal Aid funds. There is a time restriction on the award of these federal monies in which Erie County must complete these designs within 24 months of award hence the desire to immediately award design contracts to engineering firms.

CONSEQUENCES OF NEGATIVE ACTION

If these Agreements are not approved, the bridges will continue to deteriorate and pose problems for the traveling public. Failure to execute these Agreements will jeopardize receipt of the Project awards and possibly the loss of eligibility for future Bridge NY Program participation.

STEPS FOLLOWING APPROVAL

County Executive will sign the agreements with NYSDOT. Contracts with engineering firms will be executed. The funding for the first 100% instance of these contracts will be allocated by the budget department.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriates for the action proposed.

A handwritten signature in cursive script, reading "Timothy C. Callan", is written above a horizontal line.

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

B.23008 - Fed Aid Bridge Preservation - Design

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: **Bridge NY Project Agreements with NYSDOT and
Contracts for Engineering Design Services
For 4 Bridge Replacement Projects**

WHEREAS, the County of Erie has received the award of several bridge replacement projects through the Bridge NY Program; and

WHEREAS, these projects are as follows; PIN 5764.88 Hammond Hill Road over Cattaraugus Creek in the Town of Concord, PIN 5764.89 Dennis Road over Little Sister Creek in the Town of Evans, PIN 5764.91 Marshfield over North Branch of Clear Creek in the Town of North Collins and PIN 5764.92 East Eden Road over Hampton Brook in the Town of Eden; and

WHEREAS, these projects are eligible for funding under Title 23, U.S. Code, as amended, 23CFR as amended PUB.L. 117-58 also known as the "Bipartisan Infrastructure Law" (BIL); and

WHEREAS, agreements need to be executed with New York Dept. of Transportation for these projects enabling the disbursement of the funding from Bridge NY; and

WHEREAS, the County of Erie desires to advance the Projects by making a commitment to 100% of the costs of the projects for Design Engineering (Scoping & Design I-VI) and Right of Way Incidentals phases for all four of the Projects; and

WHEREAS, in advancing these projects the Department of Public Works desires to award design contracts to each of the engineering consultants selected for the projects through the Federal Aid request for proposal process; and

WHEREAS, there is funding for these projects is available in BA 123, Fund 420, SAP project B.23008, Federal Aid Bridge Preservation - Design, the cost of these projects being borne by the County are \$1,339,025 in a Federal Aid reimbursable share and \$70,475 in local share totaling \$1,409,500 for these projects.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves projects PIN 5764.88 Hammond Hill Road over Cattaraugus Creek, PIN 5764.89 Dennis Road over Little Sister Creek, PIN 5764.91 Marshfield over North Branch of Clear Creek and PIN 5764.92 East Eden Road over Hampton Brook awarded to the County of Erie through the Bridge NY Program; and be it further

RESOLVED, that authorization is hereby given to the County Executive to enter into and execute the state and local agreements for these projects with the New York State Department of Transportation; and be it further

RESOLVED, that authorization is hereby given to pay in the first instance 100% of the Federal and non-Federal shares of the cost of the design engineering (Design I-VI) and right-of-way incidentals, phases of all four projects; and be it further

RESOLVED, that the Department of Public Works, Division of Highways, with the Division of Budget and Management are hereby authorized to adjust the budgets of B.23008, Federal Aid Bridge Preservation - Design, in Fund 420, Funds Center 123 for the four projects as follows:

REVENUES Account	Description	CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
414000	Federal Aid	\$ 1,000,000	\$ 339,025	\$ 1,339,025
475000	Gen. Oblig. Bond	\$ 500,000	\$ 0	\$ 500,000
TOTAL REVENUES		<u>\$ 1,500,000</u>	<u>\$ 339,025</u>	<u>\$ 1,839,025</u>
APPROPRIATIONS				
Capital Projects	Capital Project Exp	\$ 1,500,000	\$ 339,025	\$ 1,839,025
TOTAL APPROPRIATIONS		<u>\$ 1,500,000</u>	<u>\$ 339,025</u>	<u>\$ 1,839,025</u>

and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute agreements with the following engineering firms selected by the Federal Aid RFP process for the projects as listed:

Project	Engineering Firm	Contract (not to exceed)
PIN 5764.88	DiDonato Associates	\$405,000
PIN 5764.89	Greenman Pedersen Inc.	\$365,000
PIN 5764.91	Bergmann	\$359,500
PIN 5764.92	Fisher Associates	\$280,000

and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to adjust the Project budget for any and all increases or reductions in Federal and/or State revenue that are made available for this Project; and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and non-Federal shares of the costs of the projects, the County of Erie shall convene

its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or State Aid on behalf of the County of Erie, with the New York State Department of Transportation in connection with the advancement or approval of the Project identified in the State/Local Agreement; and providing for the administration of the Project and the Municipality's first instance funding of Project costs and permanent funding of the local share of Federal Aid- and State Aid-eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that the County of Erie hereby agrees that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase of the Project shall be completed within thirty (30) months; and be it further

RESOLVED, that authorization is hereby given to the Erie County Comptroller to make all necessary payments Projects; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation; and one (1) copy each to the County Executive's Office, Comptroller's Office and the Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE
RE: PROPOSED RESOLUTIONS REQUIRING RULE 55
CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | New York State Department of Transportation
DiDonato Associates
Greenman Pederson Inc
Bergmann
Fisher Associates |
| 2. AMOUNT OF CONTRACT | \$405,000 - DiDonato
\$365,000 - Greenman Pederson Inc.
\$359,500 - Bergmann
\$280,000 - Fisher Associates
Total 1,409,500 |
| 3. PROJECT NUMBER | B.23008

2023 Fed Aid Bridge Preservation - Design |
| 4. PROJECT TITLE | PIN 5764.88 Hammond Hill Rd Bridge
PIN 5764.89 Dennis Rd. Bridge
PIN 5764.91 Marshfield Rd. Bridge
PIN 5764.92 East Eden Bridge |
| 5. DEPARTMENT CONTACT | Funding questions: William E. Geary, Jr. at
8301

Letter pickup: Christy Weber at 8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

\$ 1,500,000.00

7. PERFORMED BY



Date Sent to Comptroller's Office:

1/19/2024

[55 compt_10]

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-7

COMPTROLLER

Jail Management 25 Year Pension Retroactive
Payment to NYS Pension System

Attachments

24COMM. 3E-7



EC LEG JAN 29 '24 PM 1:07

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

January 29, 2024

Honorable Members
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Jail Management 25 Year Pension Retroactive Payment to New York State Pension System

Dear Honorable Members:

On January 19, 2024, my office received an invoice from the Office of the State Comptroller directing us to make the retroactive adoption and past service credit payment in order that Erie County Sheriff Jail Management personnel in the Teamster and CSEA Correctional Officers unions may retire with a full pension after 25 years of service.

On February 16, 2024, our office will pay the State Comptroller \$14.6 million for this new pension plan obligation. As per Comm. 20E-20 (2023) \$12.8 million of this expense will be paid with appropriated fund balance. If you approve Comm. 1E-2 (2024), the remaining balance would be paid via a rollover of unanticipated 2023 revenue in investment earnings into the 2024 Budget.

If you have any questions, please do not hesitate to contact my office.

Sincerely,

A handwritten signature in blue ink that reads "Kevin R. Hardwick".

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

cc: Erie County Fiscal Stability Authority
Robert W. Keating, Director of Budget and Management

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-8	COUNTY EXECUTIVE	Appointments to the Mental Hygiene Community Services Board
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Attachments

24COMM. 3E-8



EC LEG JAN 29 '24 PM1:53

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 29, 2024

Erie County Legislature
92 Franklin St, 4th Floor
Buffalo, NY 14202

RE: Appointments to the Mental Hygiene Community Services Board

Dear Honorable Members,

Pursuant to the powers vested in me by Section 1303 of the Erie County Charter, I hereby re-appoint the following persons to the Erie County Mental Hygiene Community Services Board:

Terry Alford
120 Roosevelt Ave
Buffalo, NY 14215
Expiration: 12/31/2025

Joan Baizer
84 Russell Avenue
Buffalo, NY 14214
Expiration: 12/31/2025

Sharon Cavanaugh
33 Newman Place
Buffalo, NY 14210
Expiration: 12/31/2026

Max Donatelli
3264 Queens Lane
Hamburg, NY 14075
Expiration: 12/31/2026

Elizabeth Smith
115 Anglecrest Lane
West Seneca, NY 14224
Expiration: 12/31/2027

BJ Stasio
1 South Street, Apt 302
Buffalo, NY 14204
Expiration: 12/31/2027

Erica Westphal
525 E. Stenzil Street
North Tonawanda, NY 14120
Expiration: 12/31/2025

Daniel Antonios
ECMC Dept. of Psychiatry
462 Grider Street, 11th Floor
Buffalo, NY 14215
Expiration: 12/31/2025

Victoria Brooks
350 Woodbridge Avenue
Buffalo, NY 14214
Expiration: 12/31/2026

Kathryne Couric
2159 Fix Road
Grand Island, NY 14072
Expiration: 12/31/2026

Maya Hu Morabito
25 Whitney Place
Cheektowaga, NY 14227
Expiration: 12/31/2026

Stephanie Orlando
3108 Main Street
Buffalo, NY 14214
Expiration: 12/31/2027

Should you have any questions regarding this appointment please feel free to contact my office at (716)858-8500.

Sincerely,

Mark C. Poloncarz
Erie County Executive

MCP/nn

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-9	COUNTY EXECUTIVE	Appointments to the Senior Services Advisory Board
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Attachments

24COMM. 3E-9



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

EC LEG JAN 29 '24 PM 1:53

January 29, 2024

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, NY 14202

Re: Appointments to the Senior Services Advisory Board

Dear Honorable Members,

Please be advised that, pursuant to Article 16, Section 1603 of the County Charter, I hereby submit for your confirmation the following individual to be appointed as members of the Senior Services Advisory Board:

Michael Anthony Greco
210 Victoria Boulevard, Upper
Kenmore, NY 14217

Should you have any questions regarding this appointment or the appointment process, please feel free to contact my office at (716) 858-8500.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz". The signature is written in a cursive style.

Mark C. Poloncarz, Esq.
Erie County Executive

cc: Angela Marinucci, Commissioner of Senior Services
Appointees

Michael Anthony Greco
210 Victoria Boulevard, Upper
Kenmore, New York 14217

(716) 912-5804

magreco129@gmail.com

Professional Experience

Office of NYS Assemblymember William Conrad, 140th District-1/24-current

Chief of Staff

- Oversee all day to day operations of the office
- Manage all staff members
- Coordinate Community events
- Attend meetings of local groups and constituents within the district

External Relations for the NYS Senate Democratic Majority Conference-3/19-1/24

WNY Regional Associate

- Constituent Services manager Management of all incoming district casework and constituent customer service, working in conjunction with local, state, and federal agencies to resolve case work
- Covered all municipal meetings within the 61st NYS senate District (previously 60th)
- Worked and helped coordinate government sponsored events in the community.
- Worked with both the offices of NYS Senators Sean Ryan and Tim Kennedy

Office of New York State Senate 60th Districts-1/15-3/19

Constituent Services Manager/ Community Liaison

- Management of all incoming district casework and constituent customer service, working in conjunction with local, state, and federal agencies to resolve case work
- Creation and writing of all district resolutions and proclamations
- Liaison to the Town of Tonawanda and Village of Kenmore
- Meeting with community groups and district businesses to provide coordinated assistance regarding access NYS funding programs, grants, letters of support, and legislative needs
- Working in conjunction with the Town of Tonawanda Chamber of Commerce to assist new businesses in the district

Education

University at Buffalo -2004 - Masters of Education Program in Secondary Social Studies

University at Buffalo -2002 – Bachelors of Arts in History with Spanish Minor

Kenmore West High School – 9/93 – 6/97

Groups and Experience

Member of Phi Alpha Theta: History Honors Society

Member of the National Council for the Social Studies

Youth Baseball and Basketball Coach

International Study Abroad Program at the University of Barcelona, Spain (spring 2001) – Proficient in Spanish

Proficient in Microsoft Office, MICROS, Open Table, and Web based applications.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-10

SHERIFF

Buffalo Fatherhood Initiative Contract
Amendment

Attachments

24COMM. 3E-10

January 29, 2024

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

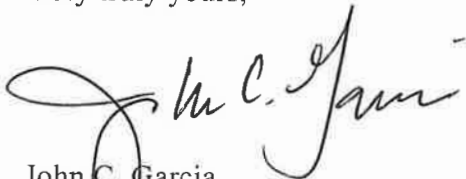
Re: Buffalo Fatherhood Initiative Contract Amendment

Dear Honorable Members:

The attached resolution requests authorization to renew the current contract with Buffalo Pre-Natal-Perinatal Network, Inc. and its Buffalo Fatherhood Initiative to allow for additional workshops for the incarcerated population.

Representatives from the Sheriff's Office will be available to answer any questions.

Very truly yours,



John C. Garcia
Sheriff of Erie County

Attachments

ACCOMPANYING MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Sheriff's Office
Re: Buffalo Fatherhood Initiative Contract Amendment
Date: January 29, 2024

Summary of Recommended Action

The Legislature needs to authorize the Sheriff's Office to renew the contract with Buffalo Pre-Natal Perinatal Network, Inc so additional Buffalo Fatherhood Initiative programs may be offered in 2024.

Fiscal Implications of the Proposal

Commissary funds will be used to pay for the program, so this resolution will no impact on the 2024 County Budget.

Reasons for Recommendation

The Sheriff's community reintegration program has offered a 6-week fatherhood program for incarcerated individuals for the past two years. Because of the demand and the success of the program, the Sheriff's Office and the Buffalo Pre-Natal-Perinatal Network want to renew the current contract so that this highly successful program may continue.

Consequences of Negative Action

Failure to authorize the contract renewal would prevent the parties from continuing this program.

Steps Following Approval of Measure

Certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the County Comptroller, the Division of Budget and Finance, the Division of Purchasing and the Sheriff's Office for implementation.

**A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE**

Re: Buffalo Fatherhood Initiative Contract Amendment

WHEREAS, the Erie County Sheriff's Office and the Buffalo Fatherhood Initiative of the Buffalo Prenatal-Perinatal Network have been offering an evidence-based parenting education program called "Nurturing Fathers Program;" and

WHEREAS, the 6-week program offers twelve fatherhood workshops for up to fifteen participants and provides evidence-based parenting curriculum - the "Nurturing Fathers Program" (NFP) which consists of 32.5 hours of sessions addressing fathering, self-nurturing, overcoming barriers to fathering, discipline, fathering sons/daughters and co-parenting; and

WHEREAS, due to the demand and the success of the program, the parties wish to renew the current contract to continue this program offering

WHEREAS, the 6-week program costs \$4,995.00 per session; and

WHEREAS, the Sheriff's Office is requesting to renew the contract to offer additional sessions in 2024; and

WHEREAS, because commissary funds are used, there is no impact to the 2024 County Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Sheriff's Office and the County Executive to amend the existing agreement with Buffalo Prenatal-Perinatal Network, Inc., 625 Delaware Avenue, Suite 410, Buffalo, New York 14202, to provide for two (2) additional session within the contractual year; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the County Comptroller, the Division of Budget and Finance, the Division of Purchasing and the Sheriff's Office for implementation.

FISCAL IMPACT: as indicated

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-11

SHERIFF

Renewal of Project Blue Contract

Attachments

24COMM. 3E-11

January 29, 2024

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

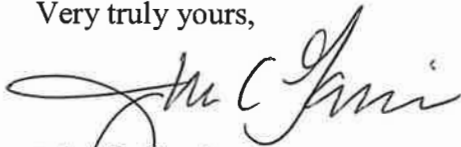
Re: Renewal of Project Blue Contract

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum requesting authorization for the County Executive and the Sheriff to enter into an agreement with Peaceprints of WNY for the renewal of Project Blue, our local jail re-entry program that is available to all incarcerated individuals at the Erie County Holding Center and Erie County Correctional Facility. The County will contract with Peaceprints of Western New York, and the organization will provide all program staff and materials for the program.

Representatives of the Sheriff's Office will be available at the next meeting to answer any questions.

Very truly yours,



John C. Garcia
Sheriff of Erie County

Attachments

ACCOMPANYING MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Sheriff's Office
Re: Renewal of Project Blue Contract
Date: January 29, 2024

Summary of Recommended Action

The attached resolution requests authorization for the County Executive and the Sheriff to enter into an agreement with Peaceprints of WNY for the renewal of Project Blue, our local jail re-entry program that is available to all incarcerated individuals at the Erie County Holding Center and Erie County Correctional Facility. The County will contract with Peaceprints of Western New York (PPWNY), and the organization will provide all program staff and materials for the program.

Fiscal Implications of Proposal

Funding for this contract was approved in the 2024 Budget. PPWNY will be responsible for supplying staff and materials for the program.

Reasons for Recommendation

Since the implementation of Project Blue, the recidivism rate among participants has dropped significantly and the program has expanded dramatically. As grant funding for this critical initiative has expired, the County has allocated sufficient funding to the Erie County Sheriff's Office in order to ensure Project Blue's continued operation.

Consequences of Negative Action

The Erie County Sheriff's Office would be unable to continue a successful and beneficial program to aid incarcerated individuals pre and post-release.

Steps Following Approval of Measure

Certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the Division of Budget and Management, the Erie County Comptroller's Office, and the Erie County Sheriff's Office.

**A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE**

Re: Renewal of Project Blue Contract

WHEREAS, the Erie County Sheriff's Office and Peaceprints of Western New York ("PPWNY") have partnered to develop and implement Project Blue; and

WHEREAS, since the inception of Project Blue, the recidivism rate of participants has dropped significantly to single-digit recidivism rates; and

WHEREAS, due to the success of the program, the Erie County Sheriff's Office and PPWNY have agreed to continue Project Blue and offer the pre and post-release program to all incarcerated individuals who wish to participate; and

WHEREAS, PPWNY will supply all necessary staff and materials for Project Blue and its expansion; and

WHEREAS, the Sheriff's Office will fund the program expansion using funding allocated for this purpose in the 2024 Budget; as follows:

Account #516010 Contract Payment Nonprofit Purch Svcs \$1,108,428.

WHEREAS, the natural term of the contract with PPWNY will expire on December 31, 2026; and

WHEREAS, sufficient funds have been provided in the county budget for 2024. Funding is anticipated to continue for 2025 and 2026 if approved in the respective budgets

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive and the Sheriff to enter into a contract with Peaceprints of Western New York, 660 Smith Street, Buffalo, New York, for the expansion of Project Blue to all incarcerated individuals at the Erie County Holding Center and the Erie County Correctional Facility; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to make the necessary transfers and to make any technical adjustments required to effectuate these transfers should there be any unforeseen issues; and be it further

RESOLVED, that certified copies be forwarded to the County Executive's Office, the County Attorney, the Division of Budget and Management, the Office of the Comptroller, and the Office of the Sheriff.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-12

SHERIFF

Quote for Cell Repairs at the EC Holding
Center

Attachments

24COMM. 3E-12

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF



ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3918
(716) 858-7618
FAX: (716) 858-7882
WEBSITE: <http://www.erie.gov/sheriff>

SHERIFF OF ERIE COUNTY

January 29, 2024

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, NY 14202

RE: Quote for Cell Repairs at the Erie County Holding Center

Honorable Members:

For your awareness, please find the attached \$5,210 quote from K&E Fabricating Company, Inc. for cell repairs at the Erie County Holding Center.

Should your Honorable Body require further information, please contact my office.

Very yours truly

A handwritten signature in black ink, appearing to read "John C. Garcia".

John C. Garcia
Erie County Sheriff



BOILER DIVISION
Ph. 716-829-1829 / Fax 716-829-1828

40 STANLEY STREET, BUFFALO, NY 14206

FABRICATION DIVISION
Ph. 716-823-7464 / Fax 716-823-2183

November 15, 2023

Erie County Holding Center
30 Delaware Ave
Buffalo NY 14202

Attention: SGT. James Carney:

RE: Cell Repairs at the Holding Center

Erie County Contract #218261-002

Quote Number: 23-1417

Sgt Carney:

Thank you for considering K&E Fabricating Co., INC. for the aforementioned project. We are pleased to provide for your review **a Budgetary Time and Material Quote** to perform the following scope of work based on our site visit with you. A Written **Purchase Order** must be received prior to the start of work.

- Mobilize men and equipment to the job site.
- Make repairs to beds as noted from site visit.
- Make repairs to wall in cells as noted in site visit.
- Clean work area and demobilize from job site.

Budgetary Time and Material Price: \$5,210.00

(FIVE THOUSAND TWO HUNDRED TEN DOLLARS)

Any work not included in the above scope will be additional to the Budgetary price and require a change order prior to continuing work. Customer shall supply the following facilities and utilities in suitable quantities, at no charge to the Contractor: A) Water; B) Electricity; C) Wash Up and Toilet Facilities. This Proposal is based upon the premise that all operations hereunder exclude the use, handling and/or exposure to asbestos, lead or other hazardous materials unless specifically stated otherwise in this proposal.



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Completion dates are estimated and there shall be no penalty for the delay in performance of completing the work scope due to events that are beyond our control, such as acts of God, fire, floods, or labor disputes.

The contractor shall not be responsible for any consequential or liquidated damages.

Invoices payable net 30 days of dated invoice. Customer agrees to pay K&E Fabricating Co., Inc. 1.5% per month (18% per annually) service charge for the entire outstanding balance of any and all invoices, adjustment fees, service charges or collection fees after 30 days. This service charge is in addition to and not in lieu of any other remedies K&E Fabricating Co., Inc. may have.

Sales and use tax on rentals, consumables and small tools are included in our proposal. Sales and use tax on labor and materials is not included as we presume a tax-exempt certificate will be provided. If a certificate is not provided, sales and use taxes on labor and materials would have to be added to the amount bid.

Any action or proceeding arising out of this agreement shall have as its venue a court located in Erie County, New York. We thank you for this opportunity to bid on this project and look forward to performing this work for Erie County Holding Center.

Regards,

K & E FABRICATING COMPANY INC.

Dana Hubbard

Dana Hubbard
Project Manager

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3E-13

MILLS

Letter of Absence

Attachments

24COMM. 3E-13



ERIE COUNTY LEGISLATURE

HON. JOHN J. MILLS
11TH DISTRICT LEGISLATOR
MINORITY LEADER

January 24, 2024

Olivia Owens
Clerk of the Erie County Legislature
92 Franklin St – 4th Floor
Buffalo, NY 14202

Re: Absence from Session 2

Dear Clerk Owens,

This is notice regarding my absence from Session 2 on January 25, which was originally scheduled for January 18, 2024. I had a pre-scheduled trip out-of-town, for which I unfortunately could not alter to be present for session.

Please enter the aforementioned in the Legislature's official record. I appreciate your attention to this matter.

Sincerely,

A handwritten signature in blue ink that reads "John J. Mills".

John J. Mills
Minority Leader
Erie County Legislature

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-1	DIRECTOR OF BUDGET & MANAGEMENT	Budget Monitoring Report for Period Ending November 2023
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Attachments

24COMM. 3D-1



EC LEG JAN 19 '24 PM 12:18

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 19, 2024

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Budget Monitoring Report for Period Ending November 2023

Dear Honorable Legislators:

Please find attached the Budget Monitoring Report ("BMR") for the period ending November 30, 2023, as well as a vacancy report from the County's SAP system also as of November 30, 2023.

The BMR shows that for the first eleven months of 2023 the County has a \$42,353,756 positive variance. This variance is largely related to the impact from three positive factors and one negative factor.

For the positive factors, first, is sales tax, which now has a net \$19.3 million positive variance (after factoring out \$932,688 in payments to the NFTA) and has growth of 2.79% for 2023-related payments received to-date as compared to 2022. However, the level of growth is a concern going forward because the 2024 Adopted Budget was predicated on expected 2023 sales tax growth to continue at 4.61%. This reduction in 2023 base expectation would now require 4.26% sales tax growth in 2024 to meet the Adopted Budget. Second, is continued growth in interest earnings revenue which is now \$18.5 million ahead of budget. Third, is seen significant "vacancy" savings, which is now favorable by \$9.7 million.

The negative factor relates to overtime costs within the Sheriff's Office which is now \$13.2 million over budget. All other items through November have generated a net \$8,019,252 positive variance.

The BMR also includes a projected year-end 2023 positive budgetary variance of \$21,897,089. This projection is subject to change due to sales tax receipts, New York State and/or Federal actions or the impact to other key accounts due to 2023 closing calculations.

I am available to attend a meeting of your Honorable Body's Finance and Management Committee to discuss this report and other fiscal matters.

Sincerely yours,

Robert W. Keating
Director of Budget and Management

Attachment

cc: Erie County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority
RATH BUILDING • 95 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • (716) 858-6000 • WWW.ERIE.GOV

January-November 2023 Budget Monitoring Report (BMR) Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available		% of Period		Annual Available		% of Annual	
	January	November	January	November	January	November	January	November	Budget	Consumed	Budget	Consumed	Budget	Consumed
Revenue														
** Property Tax	(301,424,356)	(301,424,356)	(301,424,356)	(301,424,356)	(301,424,356)	(301,424,356)	(0)	(0)	100%	100%	(9,782,922)	(0)	0%	0%
** Property Tax Related	(15,978,966)	(6,462,826)	(6,462,826)	(6,462,826)	(6,196,043)	(6,196,043)	(266,783)	(266,783)	96%	96%	(21,217,807)	(9,782,922)	39%	39%
** Sales Tax	(583,527,694)	(542,062,196)	(542,062,196)	(542,062,196)	(562,309,887)	(562,309,887)	20,247,690	20,247,690	104%	104%	(14,669,525)	(14,669,525)	96%	96%
** Sales Tax to Local Govt.	(403,187,071)	(373,938,075)	(373,938,075)	(373,938,075)	(388,517,546)	(388,517,546)	14,579,471	14,579,471	104%	104%	33,031,127	(14,669,525)	176%	96%
** Other Sources	(43,542,158)	(42,108,014)	(42,108,014)	(42,108,014)	(76,573,285)	(76,573,285)	34,465,271	34,465,271	182%	182%	(5,172,805)	(5,172,805)	85%	85%
** Fees, Fines or Charges	(35,403,927)	(32,873,612)	(32,873,612)	(32,873,612)	(30,231,122)	(30,231,122)	(2,642,490)	(2,642,490)	92%	92%	(17,811,933)	(17,811,933)	99%	99%
*** Local Source Revenue	(1,383,064,172)	(1,298,869,079)	(1,298,869,079)	(1,298,869,079)	(1,365,252,239)	(1,365,252,239)	66,383,160	66,383,160	105%	105%	(2,635,419)	(2,635,419)	99%	99%
*** Federal Revenue	(190,733,341)	(182,197,282)	(182,197,282)	(182,197,282)	(188,097,922)	(188,097,922)	5,900,639	5,900,639	103%	103%	(36,705,811)	(36,705,811)	83%	83%
*** State Revenue	(221,350,849)	(202,408,082)	(202,408,082)	(202,408,082)	(184,645,038)	(184,645,038)	(17,763,043)	(17,763,043)	91%	91%	229,800	229,800	131%	131%
*** Interfund Revenue	(729,966)	(729,966)	(729,966)	(729,966)	(959,766)	(959,766)	229,800	229,800	131%	131%	(56,923,362)	(56,923,362)	97%	97%
**** County Revenue	(1,795,878,328)	(1,684,204,409)	(1,684,204,409)	(1,684,204,409)	(1,738,954,966)	(1,738,954,966)	54,750,556	54,750,556	103%	103%				
Expense														
** Salaries	272,559,283	245,029,149	245,029,149	245,029,149	230,104,483	230,104,483	14,924,666	14,924,666	94%	94%	42,454,801	42,454,801	84%	84%
** Non-Salaries	30,126,185	27,335,033	27,335,033	27,335,033	41,305,656	41,305,656	(13,970,623)	(13,970,623)	151%	151%	(11,179,471)	(11,179,471)	137%	137%
** Countywide Adjustments	(146,563)	(429,454)	(429,454)	(429,454)	0	0	(429,454)	(429,454)	0%	0%		(146,563)	0%	0%
*** Personnel Related Expense	302,538,905	271,934,728	271,934,728	271,934,728	271,410,139	271,410,139	524,589	524,589	100%	100%	31,128,766	31,128,766	90%	90%
*** Fringe Benefit Total	145,814,523	132,127,718	132,127,718	132,127,718	126,615,458	126,615,458	5,512,260	5,512,260	96%	96%	19,199,065	19,199,065	87%	87%
** Supplies and Repairs	12,990,725	9,872,101	9,872,101	9,872,101	8,611,343	8,611,343	1,260,758	1,260,758	87%	87%	4,379,382	4,379,382	66%	66%
** Other	39,815,854	30,327,164	30,327,164	30,327,164	27,775,786	27,775,786	2,551,379	2,551,379	92%	92%	12,040,069	12,040,069	70%	70%
** Contractual	687,784,067	600,204,824	600,204,824	600,204,824	616,353,308	616,353,308	(16,148,484)	(16,148,484)	103%	103%	71,430,759	71,430,759	90%	90%
** Equipment	14,131,111	5,133,982	5,133,982	5,133,982	4,825,514	4,825,514	308,468	308,468	94%	94%	9,305,597	9,305,597	34%	34%
** Allocations	215,670,632	124,189,507	124,189,507	124,189,507	124,253,418	124,253,418	(63,911)	(63,911)	100%	100%	91,417,215	91,417,215	58%	58%
** Program Specific	575,008,133	469,378,140	469,378,140	469,378,140	475,719,998	475,719,998	(6,341,859)	(6,341,859)	101%	101%	99,288,135	99,288,135	83%	83%
** Debt Services	62,414,953	52,863,994	52,863,994	52,863,994	52,863,994	52,863,994	(0)	(0)	100%	100%	9,550,959	9,550,959	85%	85%
*** All Other Operating Expense	1,607,815,476	1,291,969,712	1,291,969,712	1,291,969,712	1,310,403,361	1,310,403,361	(18,433,649)	(18,433,649)	101%	101%	297,412,115	297,412,115	82%	82%
**** County Expense	2,056,168,904	1,696,032,158	1,696,032,158	1,696,032,158	1,708,428,958	1,708,428,958	(12,396,800)	(12,396,800)	101%	101%	347,739,946	347,739,946	83%	83%
**** Net	260,290,576	11,827,748	11,827,748	11,827,748	(30,526,008)	(30,526,008)	42,353,756	42,353,756			290,816,584	290,816,584		

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be

**January-November 2023 Budget Monitoring Report (BMR)
Detail by Account**

Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue								
400000 Real Property Taxes	(301,424,356)	(301,424,356)	(301,424,356)	(0)	100%	(0)	100%	
** Property Tax	(301,424,356)	(301,424,356)	(301,424,356)	(0)	100%	(0)	100%	
400010 Exemption Removal	(935,212)	(935,212)	(980,630)	45,419	105%	45,419	105%	
400030 Giv/Sale-Tax Acq Prop	(5,000)	(417)	0	(417)	0%	(5,000)	0%	
400040 Other Pay/Lieu-Tax	(5,100,000)	(5,040,000)	(4,730,067)	(309,933)	94%	(369,933)	93%	
400050 Int&Pen on R P Taxes	(13,485,555)	(1,585,222)	(1,585,222)	0	100%	(11,900,333)	12%	
400060 Omitted Taxes	(6,000)	(6,000)	(4,148)	(1,852)	69%	(1,852)	69%	
466060 Prop Tax Rev Adjust	3,552,801	1,104,024	1,104,024	0	100%	2,448,777	31%	
** Property Tax Related	(15,978,966)	(6,462,826)	(6,196,043)	(266,783)	96%	(9,782,922)	39%	
402000 Sales Tax EC Purp	(220,020,488)	(204,121,263)	(212,024,090)	7,902,827	104%	(7,996,398)	96%	The Net County Share (factoring out
402100 1% Sales Tax-EC Purp	(207,730,136)	(192,711,685)	(200,171,646)	7,460,061	104%	(7,568,490)	96%	NFTA) is showing a \$19.3 Million
402120 .25% Sales Tax	(51,925,690)	(48,172,487)	(50,038,050)	1,865,563	104%	(1,887,640)	96%	positive variance after 91% of the year.
402130 .5% Sales Tax	(103,851,380)	(97,056,861)	(100,076,101)	3,019,240	103%	(3,775,279)	96%	The 2023 growth rate is 2.79%.
** Sales Tax	(583,527,694)	(542,062,196)	(562,309,887)	20,247,690	104%	(21,217,807)	96%	
402140 Sales Tax to Loc Gov	(403,187,071)	(373,938,075)	(388,517,546)	14,579,471	104%	(14,669,525)	96%	
** Sales Tax to Local Govt.	(403,187,071)	(373,938,075)	(388,517,546)	14,579,471	104%	(14,669,525)	96%	
402300 Hotel Occupancy Tax	(11,200,000)	(10,483,554)	(13,940,374)	3,456,820	133%	2,740,374	124%	
402500 OTB Betting & Gaming	(2,140,000)	(1,961,550)	(2,316,884)	355,334	118%	176,884	108%	
402510 Video Lottery Aid	(288,560)	(288,560)	(288,560)	0	100%	0	100%	
402520 Gaming Facilities Aid	(2,521,318)	(786,001)	(2,590,318)	1,804,317	330%	69,000	103%	
402510 Medical Marj Exc Tax	(280,000)	(256,867)	(138,953)	(117,713)	54%	(141,047)	50%	Gaming Facilities revenue received in
402620 Tax-Cannabis	0	0	(9,844)	9,844	0%	9,844	0%	May for \$786,002. In July for \$890,985
415010 Post Mortem Toxicol	(72,932)	(66,854)	(70,368)	3,514	105%	(2,564)	96%	and in October for \$913,331.
415100 Real Property Trans	(228,045)	(209,041)	(161,784)	(47,257)	77%	(66,261)	71%	
415160 Mortgage Tax	(589,268)	(540,162)	(488,196)	(51,966)	90%	(101,072)	83%	
415360 Legal Settlements	(27,414)	(27,414)	(27,414)	334	101%	334	101%	
415500 Prisoner Transport	(21,000)	(19,250)	(26,193)	6,943	136%	5,193	125%	
415620 Commissary Reimb	(172,933)	(158,522)	(158,522)	0	100%	(14,411)	92%	
415622 Jail Phone Revenue	(361,389)	(361,389)	(361,389)	0	100%	0	100%	
416540 Insurance	0	0	0	0	0%	0	0%	
416570 Post Exposure Rabies	(133,048)	(121,961)	(163,220)	41,260	134%	30,172	123%	
416920 Medica-Early Interv	(180,000)	(165,000)	(204,986)	39,986	124%	24,986	114%	
417200 Day Care Repay Recov	(55,234)	(50,631)	(96,459)	45,828	191%	41,225	175%	
417500 Repay Em Asst/Adults	(175,668)	(161,029)	(252,593)	91,564	157%	76,925	144%	
417510 Repay Medical Asst	(2,715,828)	(2,489,509)	(1,350,176)	(1,139,333)	54%	(1,365,652)	50%	
417520 Repay-Family Assist	(244,932)	(224,521)	(312,183)	87,662	139%	67,251	127%	
417530 Repay-Foster Care/Ad	(1,099,910)	(1,008,251)	(1,219,383)	211,132	121%	119,473	111%	
417550 Repay-SafetyNet/Asst	(3,241,416)	(2,971,298)	(3,843,993)	872,695	129%	602,577	119%	
417560 Repay-Serv For Recip	(3,173)	(2,909)	(32,243)	29,334	1109%	29,070	1016%	
417570 SNAP Fraud Incentives	(57,233)	(52,464)	(47,384)	(5,080)	90%	(9,849)	83%	
417580 Repaymts-Handi Child	(336,885)	(308,811)	(90,989)	(217,822)	29%	(245,896)	27%	
418025 Recov-SafetyNet Bur	0	0	(70,897)	70,897	0%	70,897	0%	
418030 Repayments-IV D Adm	(4,423,828)	(4,055,176)	(3,417,335)	(637,841)	84%	(1,006,493)	77%	
418110 Comm Coll Respreads	(8,017,437)	(8,017,437)	(4,400,000)	(4,400,000)	45%	(4,400,000)	45%	
418112 Comm Coll Resp. Adj.	4,400,000	4,400,000	0	4,400,000	0%	4,400,000	0%	
418130 Comm Coll Reimb	(66,750)	(61,188)	(45,343)	(15,845)	74%	(21,407)	68%	
418410 OCSE Medical Payments	(1,253,652)	(1,149,181)	(1,014,439)	(134,742)	86%	(239,213)	81%	
418430 Donated Funds	(628,275)	(575,919)	(55,000)	(520,919)	10%	(573,275)	9%	
420020 ECC Cap Cons-Ofr Gvt	(95,000)	(95,000)	(95,000)	0	100%	0	100%	
420499 OthLocal Source Rev	(134,494)	(146,620)	(87,247)	(59,373)	60%	(47,247)	65%	

**January-November 2023 Budget Monitoring Report (BMR)
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Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
420500 Rent-RI Prop-Concess	(44,285)	(40,595)	(61,975)	21,381	153%	17,680	140%	
420520 Rent-RI Prop-Rtw-Eas	(2,500)	(2,292)	(2,762)	471	121%	262	110%	
420550 Rent-663 Kensington	(14,292)	(13,101)	(13,101)	0	100%	(1,191)	92%	
420560 Rent-1500 Broadway	(258,936)	(237,358)	(237,249)	(109)	100%	(21,687)	92%	
421550 Fort Crime Proceed	(105,453)	(18,333)	(180,661)	162,327	985%	75,207	171%	
421560 Shared Revenue (ICE)	(520,000)	(363,333)	(520,000)	156,667	143%	0	100%	
422000 Copies	(4,500)	(4,125)	(7,307)	3,182	177%	2,807	162%	
422040 Gas Well Drill Rents	(1,500)	(1,375)	(500)	(875)	36%	(1,000)	33%	
422050 E-Payable Rebates	(150,000)	(137,500)	31,768	(169,268)	-23%	(181,768)	-21%	
423000 Refunds P/Y Expend	(1,000)	(917)	63,709	(64,625)	-6950%	(84,709)	-6371%	
445000 Recovery Int - SID	(302,126)	(276,949)	(230,926)	(46,023)	83%	(71,200)	76%	
445030 Int & Earn - Gen Inv	(1,200,400)	(5,100,367)	(20,805,475)	15,705,108	408%	19,605,075	1733%	
445040 Int & Earn-3rd Party	(175,000)	(160,417)	(3,027,455)	2,867,038	1887%	2,852,455	1730%	
466000 Misc Receipts	(388,240)	(275,887)	(405,135)	129,249	147%	16,895	104%	
466020 Minor Sale - Other	(26,500)	(24,292)	(15,357)	(9,935)	63%	(11,143)	58%	
466070 Refunds P/Y Expenses	(980,000)	(898,333)	(12,274,757)	11,376,424	1366%	11,294,757	1253%	
466090 Misc Trust Fd Rev	(1,078,213)	(865,329)	(865,329)	0	100%	(212,884)	80%	
466120 Other Misc DISS Rev	(3,400)	(3,117)	(3,296)	179	106%	(104)	97%	
466130 Oth Unclass Rev	(8,000)	0	(53,999)	53,999	0%	53,999	0%	
466150 Chlarmydia Study Forms	(8,000)	(7,333)	(4,368)	(2,965)	60%	(3,632)	55%	
466260 Intercept-LocalShare	(78,378)	(71,847)	(124,891)	53,045	174%	46,513	159%	
466280 Local Srce - ECMCC	(20,000)	(18,333)	(25,908)	7,575	141%	5,908	130%	
466360 Stadium Reimbursement	(790,000)	(724,167)	(210,098)	(514,069)	29%	(579,902)	27%	
466370 Key Bnk Ctr Reimb	0	0	(210,000)	210,000	0%	210,000	0%	
467000 Misc Depart Income	(8,503)	(7,794)	(1,791)	(6,003)	23%	(6,712)	21%	
479100 Other Contributions	(61,510)	(53,092)	(73,730)	20,639	139%	12,220	120%	Through 91% of the year, the County has achieved 176% of the annual Other
480020 Sale-Excess Material	(919,750)	(354,750)	(377,397)	22,647	106%	(542,353)	41%	Sources revenue budget.
480030 Recycling Revenue	(34,050)	(31,213)	(48,916)	17,704	157%	14,866	144%	
** Other Sources	(43,542,158)	(42,108,014)	(76,573,285)	34,465,271	182%	33,031,127	176%	
402400 E911 Surcharge	0	0	0	0	0%	0	0%	
402700 Wireless Surcharge	0	0	0	0	0%	0	0%	
406610 STD Clinic Fees	(222,470)	(203,931)	(282,653)	78,723	139%	60,183	127%	
415000 Medical Exam Fees	(779,750)	(714,771)	(712,054)	(2,717)	100%	(67,696)	91%	
415050 Treasurer Fees	(125,000)	(114,583)	(225,563)	110,979	197%	100,563	180%	
415105 Passport Fees	(27,625)	(25,323)	(93,275)	67,952	368%	65,650	338%	
415110 Court Fees	(368,755)	(338,025)	(291,075)	(46,950)	86%	(77,680)	79%	
415120 Small Claims AR Fees	(600)	(550)	(250)	(300)	45%	(350)	42%	
415130 Auto Fees	(4,005,783)	(3,671,968)	(3,379,643)	(292,325)	92%	(626,140)	84%	
415140 Comm of Educ. Fees	(129,463)	(118,674)	(83,535)	(35,139)	70%	(45,928)	65%	
415150 Recording Fees	(7,365,400)	(6,751,617)	(4,521,021)	(2,230,596)	67%	(2,844,379)	61%	
415170 Summary Page Fees	0	0	0	0	0%	0	0%	
415180 Vehicle Use Tax	(5,995,431)	(5,495,812)	(5,423,941)	(71,870)	99%	(571,490)	90%	
415185 E-Z Pass Tag Sales	(8,750)	(8,021)	(6,525)	(1,496)	81%	(2,225)	75%	
415200 Civil Serv Exam Fees	(55,000)	0	0	0	0%	(55,000)	0%	
415210 3rd Party Deduct Fee	(17,000)	(12,750)	(2,500)	(10,250)	20%	(14,500)	15%	
415510 Civil Proc Fees-Sher	(1,020,000)	(935,000)	(1,042,206)	107,206	111%	22,206	102%	
415520 Sheriff Fees	(45,000)	(41,250)	(36,140)	(5,110)	86%	(8,860)	80%	
415600 Inmate Discip Surch	(15,000)	(13,750)	(14,744)	994	107%	(256)	98%	
415605 Drug Testing Charge	(35,000)	(32,063)	(21,986)	(10,097)	69%	(13,014)	63%	
415610 Resitution Surcharge	(20,000)	(18,333)	(9,237)	(9,096)	50%	(10,763)	46%	
415630 Bail Fee-Alt / Incar	(3,000)	(2,750)	(4,208)	1,458	153%	1,208	140%	

January-November 2023 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
		January-November	January-November						
415640 Probation Fees	(475,000)	(435,417)	(510,569)	(124,847)	71%	(164,431)	66%		
415650 DWI Program	(624,742)	(260,309)	0	(260,309)	0%	(624,742)	0%		
415670 Elec Monitoring Ch	(6,000)	(5,500)	(7,320)	1,820	133%	1,320	122%		
415680 Pmt-Home Care Review	(10,000)	(9,167)	(329)	(8,838)	4%	(9,671)	3%		
416020 Comm Semiat & Food	(1,175,000)	(1,077,083)	(1,121,867)	44,783	104%	(53,134)	95%		
416030 Realty Subdivisions	(12,000)	(11,000)	(5,214)	(5,786)	47%	(6,786)	43%		
416040 Indivd Sewr Sys Opt	(425,000)	(389,583)	(394,561)	4,978	101%	(30,439)	93%		
416050 Lead Sat RRP Train	0	0	0	0	0%	0	0%		
416090 Pen & Fines-Health	(8,580)	(18,333)	(10,620)	(7,713)	58%	(9,380)	53%		
416150 PPD Tests	(47,380)	(7,865)	(105)	(7,760)	1%	(8,475)	1%		
416160 TB Outreach	(8,283)	(43,432)	(33,000)	(10,431)	76%	(14,380)	70%		
416190 ImmunizationsService	(63,910)	(1,381)	0	(1,381)	0%	(8,283)	0%		
416580 Training Course Fees	(200,000)	(58,584)	(56,460)	(2,124)	96%	(7,450)	88%		
416610 Pub Health Lab Fees	(167,642)	(183,333)	(332,876)	149,543	182%	132,876	166%		
418040 Inspc Fee Wght/Meas	(256,364)	(153,672)	(175,065)	21,394	114%	7,423	104%		
418050 Item Price Waivr Fee	(4,572)	(235,000)	(236,334)	1,333	101%	(20,030)	92%		
418400 Subpoena Fees	(280,000)	(4,191)	(5,565)	1,374	133%	983	122%		
418500 Park & Rec Chgs-Camp	(495,000)	(256,667)	(186,643)	(70,024)	73%	(93,357)	67%		
418510 Park & Rec Chgs-Shel	(335,000)	(495,000)	(481,663)	(13,337)	97%	(13,337)	97%		
418520 Chgs-Park Emp Subsis	(9,000)	(14,850)	(15,450)	600	104%	(750)	95%		
418530 Golf Chg-Other Fees	(795,000)	(794,894)	(369,709)	34,709	110%	34,709	110%		
418540 Golf Chg-Greens Fees	(8,100)	(8,250)	(856,120)	61,226	108%	61,120	108%		
418550 Sale of Forest Prod	(189,000)	(7,425)	(10,489)	2,239	127%	1,489	117%		
418590 Spec Events Receipts	(8,369,412)	(169,000)	(3,950)	(3,475)	53%	(4,150)	49%		
420000 Tx&Assm Sys-Oth Govt	(307,550)	(8,369,412)	(8,369,412)	0	100%	(24,639)	92%		
420010 Elec Exp Other Govt	(60,000)	(281,921)	(282,911)	990	100%	50,000	0%		
420030 Police Svcs-Oth Govt	(960)	0	(50,000)	50,000	0%	0	0%		
420040 Jail Facil-Oth Gov	(225,645)	(880)	(880)	0	100%	(80)	92%		
420190 Gen Svc-Oth Gov	(10,000)	0	0	0	0%	(60,000)	0%		
420271 GESQG Charges	(206,841)	(9,167)	(171,000)	(35,841)	83%	(54,645)	76%		
421000 Pistol Permits	(4,600)	(4,217)	(3,908)	(5,258)	43%	(6,092)	39%		
421500 Fines&Forfeited Bail	(2,920)	(2,677)	(450)	(3,767)	11%	(4,150)	10%		
421510 Fines and Penalties	(567,040)	(510,620)	(3,690)	1,013	138%	770	126%	After 91% of the year, the County has	
466190 Item Pricing Penalty	(15,000)	(13,750)	(402,402)	(108,218)	79%	(154,638)	72%	achieved 85% of the annual Fees, Fines,	
466340 STOPDWI Vlp Prs Fees	(35,403,927)	(32,873,612)	(12,225)	(1,525)	89%	(2,775)	82%	or Charges revenue budget.	
** Fees, Fines or Charges									
** Local Source Revenue	(1,383,064,172)	(1,298,669,079)	(1,365,262,239)	66,583,160	105%	(17,811,933)	99%		
405570 ME 50% Fed Presch	(1,035,686)	(3,033,040)	(4,576,314)	1,543,274	151%	1,376,634	143%		
410070 FA-IV-B Preventive	1,835,629	(949,379)	(1,343,909)	394,530	142%	308,223	130%		
410080 FA-AdmIn Chargeback	(344,497)	(315,789)	(445,986)	(0)	100%	152,969	92%		
410120 FA-SNAP ET 100%	(17,600)	(16,133)	(20,315)	4,182	126%	2,715	115%		
410150 SSA-SSI Pr Inc Prg	(6,477,277)	(5,932,318)	(5,441,461)	(490,857)	92%	(1,035,816)	84%	Federal Aid	
410240 HUD Rev D14.267 CoC	(342,777)	(314,212)	(323,113)	8,900	103%	(19,664)	94%		
410500 FA-Civil Defense	(38,744)	(35,515)	(16,688)	(18,827)	47%	(22,056)	43%	Formula-driven Federal Aid	
410520 Fr Ci Bfio Pol Dept	(29,250)	(26,813)	(21,922)	(4,890)	82%	(7,328)	75%	appears under budget, mainly in	
411000 MH Fed Medi Sal Sh	(39,223,148)	(890,485)	(957,425)	66,940	108%	(17,457)	98%	Health and Human Service	
411490 Fed Aid - TANF FFFS	(1,737,068)	(1,592,312)	(46,572,300)	7,349,152	119%	7,349,152	119%	Departments, is offset by savings in	
411495 FA - SYEP	1,965,117	1,801,357	(2,179,244)	586,932	137%	442,176	125%	associated expenditures.	
411500 Fed Aid - MA In House	(37,682,769)	(35,542,558)	1,042,522	758,835	58%	922,595	53%		
411520 FA-Family Assistance			(25,453,013)	(10,069,525)	72%	(12,229,526)	68%		

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Account Type	Annual Budget		Period Budget		Actuals		Period		% of Period		Annual		% of Annual
	January-November	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed Budget	Available Budget	Consumed Budget	Available Budget	Consumed Budget	
411540 FA-Social Serv Admin	(29,746,461)	(28,267,589)	(20,037,120)	(8,230,468)	71%	(9,709,341)	67%						
411550 FA-Soc Serv Adm A-87	(1,275,590)	(1,169,291)	(641,015)	(528,276)	55%	(634,575)	50%						
411570 Fed Aid - SNAP Admin	(15,194,264)	(14,428,075)	(12,701,162)	(1,726,913)	88%	(2,493,102)	84%						
411580 Fed Aid - SNAP ET 50%	(4,141,052)	(3,795,964)	(2,372,456)	(1,423,508)	62%	(1,768,596)	57%						
411590 FA-HEAP	(4,561,210)	(4,181,109)	(5,870,586)	1,689,477	140%	1,309,376	129%						
411610 FA-Serv/Recipients	(4,866,010)	(4,460,509)	(2,710,048)	(1,750,461)	61%	(2,155,962)	56%						
411640 FA-Daycare Block Grt	(19,339,794)	(18,728,145)	(42,616,987)	23,888,842	228%	23,277,193	220%						
411670 FA-Refugee&Entrants	(126,706)	(116,147)	(150,735)	34,588	130%	24,029	119%						
411680 FA-Foster Care/Adopt	(23,126,797)	(21,699,564)	(12,975,300)	(8,724,264)	60%	(10,151,497)	56%						
411690 FA-IV-D Incentives	(341,203)	(312,769)	(414,568)	101,799	133%	73,365	122%						
411700 FA-TANF Safety Net	(360,963)	(330,883)	(252,416)	(78,467)	76%	(108,547)	70%						
411780 Fed Aid-Medicaid Adm	(116,171)	(106,490)	(154,917)	48,427	145%	38,746	133%						
414000 Federal Aid	(157,000)	(142,050)	(1,697,452)	1,555,402	1195%	1,540,452	1081%						
414010 Federal Aid - Other	0	0	(55,020)	55,020	0%	55,020	0%						
414020 Misc Federal Aid	(77,488)	(71,031)	(96,445)	25,414	136%	18,957	124%						
414030 FMAP Revenue	0	0	(625,186)	625,186	0%	625,186	0%						
414035 FED LATCF Revenue	0	0	(100,000)	100,000	0%	100,000	0%						
*** Federal Revenue	(190,733,341)	(182,197,282)	(188,097,922)	5,900,639	103%	(2,635,419)	99%						
405000 State Aid Fr De Sal	(77,682)	0	(77,682)	77,682	0%	0	100%						
405010 St Re Indigent Care	(30,000)	(27,500)	(27,500)	0	100%	(2,500)	92%						
405170 SA-Ct Fac Incen Aid	(2,167,000)	(1,986,417)	(2,268,606)	282,190	114%	101,606	105%						
405190 SAId-Oxiane Testing	(25,885)	(23,728)	(17,135)	(6,593)	72%	(8,750)	66%						
405500 SA-Spec Need Presch	(37,057,308)	(33,819,199)	(33,227,517)	(591,682)	98%	(3,829,791)	90%						
405520 SA-NYS DOH EI Serv	(4,259,038)	(3,904,118)	(3,709,132)	(194,986)	95%	(549,906)	87%						
405530 SA-Admin Preschool	(379,134)	(347,540)	(411,150)	63,611	118%	32,016	108%						
405540 SA-Art V/P H Work	(3,740,410)	(3,416,956)	(3,257,273)	(159,683)	95%	(483,137)	87%						
405560 SA-NYS DOH EI Adm	(546,948)	(501,369)	(501,369)	0	100%	(45,579)	92%						
405590 SA-Medicaid EI Adm	(116,171)	(106,490)	(154,919)	48,429	145%	38,748	133%						
405595 SA-Med Anti Fraud	(471,085)	(431,828)	(279,759)	(152,069)	65%	(191,326)	59%						
406000 SA-Fr Prob Serv	(1,429,470)	(1,310,348)	(1,191,225)	(119,123)	91%	(238,245)	83%						
406010 SA-Fr Nav Law Enforc	(80,500)	(13,417)	0	(13,417)	0%	(80,500)	0%						
406020 SA-Snomob Lw Enforc	(20,000)	(18,333)	(6,991)	(11,342)	38%	(13,009)	35%						
406500 Refugee Hlth Assment	(91,041)	(83,454)	(96,693)	13,239	116%	5,652	106%						
406550 Emerg Med Training	(435,395)	(399,112)	(185,045)	(214,067)	46%	(250,350)	43%						
406560 SA-Art V/PubHlthLab	(4,405,561)	(4,038,431)	(3,836,508)	(201,923)	95%	(569,053)	87%						
406810 SA-Fore Mntl Hea Sr	(2,901,411)	(2,659,627)	(2,292,181)	(367,446)	86%	(609,230)	79%						
406830 SA-Mental Health II	(36,884,822)	(33,623,072)	(33,688,752)	65,680	100%	(3,196,070)	91%						
406860 State Aid - OASAS	(17,200,356)	(15,551,965)	(15,337,139)	(214,826)	99%	(1,863,217)	89%						
406880 State Aid - OPWDD	(572,490)	(521,129)	(503,939)	(17,190)	97%	(68,551)	88%						
406890 Handpd Park Surch	(14,000)	(12,833)	(8,103)	(4,730)	63%	(5,897)	58%						
407500 SA-MA In House	1,965,117	801,357	601,473	199,884	75%	1,363,644	31%						
407510 SA-Spec Need Adult	(2,310)	(385)	0	(385)	0%	(2,310)	0%						
407520 SA-Family Assistance	0	0	(32,759)	32,759	0%	32,759	0%						
407540 SA-Soc Serv Admin	(30,554,134)	(30,007,956)	(31,578,185)	1,570,228	105%	1,024,051	103%						
407600 SA-Sec Det Other Co	(802,307)	(735,448)	(510,615)	(224,833)	69%	(291,692)	64%						
407610 SA-Sec Det Loc Yth	(2,258,810)	(2,197,576)	(2,224,551)	26,975	101%	(34,259)	98%						
407625 SA-Raise the Age	(8,650,476)	(8,479,603)	(6,899,941)	(1,579,662)	81%	(1,750,535)	80%						
407630 SA-Safety Net Assist	(10,411,479)	(9,543,856)	(8,543,339)	(998,517)	90%	(1,866,140)	82%						
407640 SA-Emrg Assst/Adult	(429,184)	(393,419)	(384,465)	(8,954)	98%	(44,719)	90%						
407650 SA-Foster Care/Adopt	(28,331,826)	(25,970,841)	(18,442,349)	(7,528,492)	71%	(9,889,477)	65%						
407670 SA-EAF Prev POS	(6,725,218)	(6,164,783)	(1,280,299)	(4,884,484)	21%	(5,444,919)	19%						
407680 SA-Serv Fr Receipts	(6,146,572)	(5,596,995)	(8,566,575)	2,969,580	153%	2,420,003	139%						

State Aid
Formula-driven State Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.

After 91% of the year, the County has achieved 99% of the budgeted Federal revenue.

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Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
407710 SA-Legal Serv/Disab	(162,242)	(148,722)	(45,797)	(102,925)	31%	(116,445)	28%	
407730 State Aid - Burials	(1,034)	(948)	(70)	(878)	7%	(964)	7%	
407740 SA-Veterans Srv Agenc	(70,000)	0	0	0	0%	(70,000)	0%	
407780 SA-Daycare Block Grt	(3,899,715)	(3,574,739)	(1,170,497)	(2,404,242)	33%	(2,729,218)	30%	
407785 SA-WDI Enrollment	0	0	(204,750)	204,750	0%	204,750	0%	
407795 State Aid - Code Blue	(427,812)	(397,161)	(310,400)	(86,761)	78%	(117,412)	73%	
408000 SA-Youth Progs	(25,181)	(23,083)	(29,310)	6,227	127%	4,129	116%	
408020 Youth-Reimb Programs	(996,576)	(913,528)	(824,221)	(89,307)	90%	(172,355)	83%	
408030 Homeless/Run NR RHY1	(117,000)	(107,250)	(56,521)	(50,729)	53%	(60,479)	48%	
408040 Homeless/Run Re RHY2	(84,000)	(77,000)	(58,445)	(18,555)	76%	(25,555)	70%	
408050 Youth - Homeless Adv	0	0	0	0	0%	0	0%	
408055 Youth Sports/Edu Opp	(100,000)	(91,667)	(83,500)	(8,167)	91%	(16,500)	84%	
408061 STS,JP - RTA	(450,000)	(412,500)	(330,284)	(82,216)	80%	(119,716)	73%	
408065 Yth-Supervision	(310,000)	(284,167)	(190,070)	(94,097)	67%	(119,930)	61%	
408530 SA-Crim Justice Prog	(711,517)	(655,964)	(654,415)	(1,549)	100%	(57,102)	92%	
409000 State Aid Revenues	(4,204,898)	(595,696)	(1,135,977)	540,281	191%	(3,068,921)	27%	
409010 State Aid - Other	(4,217,610)	(3,814,342)	(405,933)	(3,408,409)	11%	(3,811,677)	10%	
409020 SA-Misc	(63,386)	(59,104)	(58,180)	76	100%	(5,206)	92%	
409030 SA-Main-Lieu of Rent	(157,578)	(144,447)	(144,447)	1	100%	(13,131)	92%	
409060 SA-Prob Pretrial Ser	(99,394)	(22,398)	0	(22,398)	0%	(99,394)	0%	
*** State Revenue	(221,350,849)	(202,408,082)	(184,645,038)	(17,763,043)	91%	(36,705,811)	83%	
486010 Resid Equity Tran-lh	(729,966)	(729,966)	(959,766)	229,800	131%	229,800	131%	
*** Interfund Revenue	(729,966)	(729,966)	(959,766)	229,800	131%	229,800	131%	
**** County Revenue	(1,795,878,328)	(1,684,204,409)	(1,738,954,966)	54,750,556	103%	(56,923,362)	97%	

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Account Type	Annual Budget	Period Budget		Actuals	Period Available		% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
		January-November	January-November		January-November	January-November				
Expenses										
500000 Full Time - Salaries	265,287,661	239,033,406	225,287,157	13,746,249	94%	40,000,504	85%	Through 91% of the year, the County has spent 84% of budgeted salaries.		
500010 Part Time - Wages	4,398,923	3,478,959	2,387,614	1,091,345	69%	2,011,310	54%			
500020 Regular PT - Wages	1,866,033	1,598,267	1,303,248	595,019	82%	562,785	70%			
500030 Seasonal - Wages	1,006,666	918,517	1,126,464	(207,947)	123%	(119,798)	112%			
** Salaries	272,559,283	245,029,149	230,104,483	14,924,666	94%	42,454,801	84%			
500300 Shift Differential	2,220,501	2,029,682	1,998,140	31,542	98%	222,361	90%			
500320 Uniform Allowance	1,131,060	717,250	717,250	0	100%	413,800	63%			
500330 Holiday Worked	2,482,406	2,269,097	2,494,831	(225,734)	110%	(12,425)	101%			
500340 Line-up Pay	2,946,478	2,682,197	2,462,905	229,292	91%	483,573	84%	After 91% of the year, overtime is showing a gross unfavorable variance of \$14.1 Million.		
500350 Other Employee Pymts	2,532,210	2,487,347	2,390,118	97,230	96%	142,092	94%			
501000 Overtime	18,813,540	17,139,460	31,242,413	(14,102,953)	182%	(12,428,873)	166%			
** Non-Salaries	30,126,185	27,335,033	41,305,658	(13,970,623)	151%	(11,179,471)	137%			
504990 Reductions Per Sr	(2,700,000)	0	0	(2,466,990)	0%	0	0%			
504992 Salary Reserves	1,653,437	1,276,000	0	1,276,000	0%	1,653,437	0%			
504998 Net Impact Teamsters	900,000	761,536	0	761,536	0%	900,000	0%			
** Countywide Adjustments	(146,563)	(429,454)	0	(429,454)	0%	(146,563)	0%			
*** Personnel Related Expense	302,538,905	271,934,728	271,410,139	524,589	100%	31,128,766	90%			
502000 Fringe Benefits	143,186,152	129,892,888	0	129,892,888	0%	143,186,152	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECOMC legacy-related expense.		
502010 Employer FICA	0	0	16,249,291	(16,249,291)	0%	(3,828,739)	0%			
502020 Employer FICA-Medicare	0	0	3,828,739	(3,828,739)	0%	(38,352,992)	0%			
502030 Employee Health Ins	0	0	38,352,992	(38,352,992)	0%	(1,399,183)	0%			
502040 Dental Plan	0	0	1,399,183	(1,399,183)	0%	(398,790)	93%			
502050 Workers' Compensation	11,496,779	10,332,607	10,731,397	(398,790)	104%	(193,470)	0%			
502060 Unemployment Ins	0	0	193,470	(193,470)	0%	(28,169,517)	1672%			
502070 Hosp & Med-Retirees'	1,782,192	1,633,676	29,803,193	(28,169,517)	1824%	(2,523,386)	0%			
502090 Hlth Ins Waiver	0	0	2,523,386	(2,523,386)	0%	(30,360,693)	0%			
502100 Retirement	0	0	30,360,693	(30,360,693)	0%	(3,060,227)	64%			
502130 WkrsCmp OtherFd Reim	(9,408,053)	(8,596,138)	(5,535,911)	(3,060,227)	114%	155,660	104%			
502140 3rd Party Recoveries	(1,242,547)	(1,135,315)	(1,290,975)	155,660	114%	48,428	104%			
*** Fringe Benefit Total	145,814,523	132,127,718	126,615,458	5,512,260	96%	19,199,065	87%			
505000 Office Supplies	1,187,724	1,014,018	684,515	329,503	68%	503,208	58%			
505200 Clothing Supplies	759,181	579,614	302,530	277,084	52%	456,651	40%			
505400 Food & Kitchen Supp	2,231,286	1,773,464	1,836,714	(63,250)	104%	394,573	82%			
505600 Auto Tr & Hwy Eq Sup	3,096,854	2,689,066	2,009,588	679,478	75%	1,087,265	65%			
505800 Medical & Hlth Supp	2,273,598	1,503,778	1,526,636	(22,858)	102%	746,962	67%			
506200 Maintenance & Repair	3,427,382	2,312,161	2,251,359	60,802	97%	1,176,023	66%			
507000 E-Z Pass Supplies	14,700	0	0	0	0%	14,700	0%			
** Supplies and Repairs	12,990,725	9,872,101	8,611,343	1,260,758	87%	4,379,382	66%			
555000 General Liability	8,520,262	5,162,305	(6,974)	5,169,279	0%	8,527,236	0%			
555010 Settlements/Judgments-Lit	0	0	2,442,548	(2,442,548)	0%	(578)	0%	Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.		
555020 Travel & Mileage-Lit	0	0	578	(578)	0%	(172,932)	0%			
555030 Litig & Rel Disburs.	0	0	172,932	(172,932)	0%	(1,415,242)	0%			
555040 Expert/Cons Fees-Lit	0	0	1,415,242	(1,415,242)	0%	(1,137,979)	0%			
555050 Insurance Premiums	0	0	1,137,979	(1,137,979)	0%	3,357,957	61%			
* Risk Retention	8,520,262	5,162,305	5,162,305	0	100%	279,025	84%			
510000 Local Mileage Reimb	1,767,086	1,631,212	1,488,061	143,151	91%	339,805	46%			
510100 Out Of Area Travel	630,970	544,012	291,166	252,847	54%	300,869	58%			
510200 Training And Educat	723,044	637,545	422,175	215,371	66%	(157,640)	132%			
511000 Control Board Expense	490,000	490,000	647,640	(157,640)	132%	869,887	77%			
515000 Utility Charges	3,721,080	3,208,258	2,851,193	357,064	89%	596,956	66%			
516040 DSS Trng & Edu Pro	1,759,781	1,202,302	1,162,826	39,476	97%					

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530000 Other Expenses	4,270,549	1,990,525	1,179,358	811,168	59%	3,091,191	28%	
530010 Chargebacks	1,636,212	1,499,861	1,726,989	(227,128)	115%	(90,777)	106%	
530030 Pivot Wage Subsidies	2,582,049	2,374,202	2,241,024	133,178	94%	341,025	87%	
545000 Rental Charges	13,714,821	11,586,941	10,603,050	983,891	92%	3,111,772	77%	
** Other	39,815,854	30,327,164	27,775,786	2,551,379	92%	12,040,069	70%	
* Non Profit Agency Subsidy	26,339,314	17,716,738	17,716,738	0	100%	8,622,576	67%	
* Non Profit Purchase of Serv	155,419,113	126,504,819	126,148,833	355,985	100%	29,270,280	81%	
516020 Pro Ser Cnt and Fees	27,639,454	12,859,960	12,638,280	221,680	98%	15,001,174	46%	
516021 Indep Procd Review	50,000	45,833	45,833	0	100%	4,167	92%	
516030 Maintenance Contracts	8,993,099	8,010,491	7,780,441	230,050	97%	1,212,659	87%	
516042 Foreclosure Action	2,333,269	2,113,954	2,113,954	0	100%	219,315	91%	
516080 Life Safety Contract	1,612,800	1,209,690	1,188,724	20,966	98%	424,076	74%	
516045 Prog Start-Up Costs	0	0	0	0	0%	0	0%	
520000 Municipal Assoc Fees	118,427	118,427	118,426	1	100%	1	100%	
516047 Warehouse Build-Out	738,462	0	0	0	0%	738,462	0%	
520010 Txs&Asses-Co Ownd Pr	600	550	327	223	59%	273	54%	
520020 Co Res Enrl Comm Col	8,305,275	7,307,006	8,890,091	(1,583,086)	122%	(584,816)	107%	
520040 Curr Pymts Mass Tran	3,657,200	3,657,200	3,657,200	0	100%	0	100%	
520050 Garbage Disposal	115,000	105,417	102,577	2,840	97%	12,423	89%	
520070 Buffalo Bills Maint	3,048,714	3,048,714	3,041,384	7,330	100%	7,330	100%	
520072 Working Capital Asst	1,933,237	1,933,237	1,952,899	(19,662)	101%	(19,662)	101%	
* Professional Svs Contracts a	58,545,537	40,410,478	41,530,135	(1,119,656)	103%	17,015,403	71%	
516051 EC/MCC Drug & Alcohol	5,429,271	4,680,466	4,553,119	127,347	97%	876,152	84%	
516051 EC/MCC Drug & Alcohol	397,493	364,369	364,369	0	100%	33,124	92%	
EC/MCC Payments	5,826,764	5,044,834	4,917,488	127,347	97%	909,276	84%	
516060 Sales Tax Loc Gov 3%	403,187,071	373,938,075	388,517,546	(14,579,471)	104%	14,669,525	96%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100%	0	100%	
520030 NAFTA-Share Sales Tax	25,966,267	24,089,879	25,022,567	(932,688)	104%	943,700	96%	
* Sales Tax to Local Government	441,653,338	410,527,955	426,040,113	(15,512,159)	104%	15,613,225	96%	
** Contractual	687,784,067	600,204,824	616,353,308	(16,148,484)	103%	71,430,759	90%	
561410 Lab & Tech Eq	10,869,754	3,705,386	3,192,120	513,266	86%	7,677,634	29%	
561420 Office Furn & Fixt	862,988	422,795	311,360	111,435	74%	551,608	36%	
561430 Bldg Gs & Hwy Eq	875,088	77,412	165,642	(88,228)	214%	709,447	19%	
561440 Motor Vehicles	1,523,301	928,388	1,156,352	(228,004)	125%	366,909	76%	
** Equipment	14,131,111	5,133,982	4,825,514	308,468	94%	9,305,597	34%	
559000 County Share - Grants	15,366,333	5,251,537	5,251,537	0	100%	10,104,796	34%	
570000 InterFund Trans-Subs	125,000	125,000	125,000	0	100%	0	100%	
570020 Interfund - Road	17,237,687	9,881,811	9,881,811	0	100%	7,355,876	57%	
570025 InterFd Co Share 911	5,505,989	5,295,773	5,295,773	0	100%	210,196	96%	
570028 InterFd Co Share Lib	769,976	769,976	769,976	0	100%	0	100%	
570030 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317	0	100%	0	100%	
570050 InterFund Trans-Cap	152,400,589	84,109,876	84,109,876	0	100%	68,290,712	55%	
575000 Interfund Exp Non-Sub	4,461,244	342,695	342,695	0	100%	4,138,548	8%	
575040 I/F Expense-Utility	5,724,468	3,967,429	2,967,045	1,000,384	75%	2,757,423	52%	
* Interfund Expense	221,405,582	129,548,415	128,548,031	1,000,384	99%	92,857,551	58%	
910200 ID Budget Services	(286,309)	(262,450)	(240,155)	(22,295)	92%	(46,154)	84%	
910600 ID Purchasing Srv	(3,087,181)	(2,847,075)	(1,669,060)	(1,178,015)	59%	(1,418,121)	54%	
910700 ID Fleet Services	0	0	0	0	0%	0	0%	
911200 ID Comptroller's Srv	0	0	0	0	0%	0	0%	
911400 ID District Atty Srv	(194,907)	(178,665)	(227,733)	49,068	127%	32,826	117%	
911500 ID Sheriff Div. Svs	0	0	0	0	0%	0	0%	
911600 ID Jail Mgt. Service	(45,000)	(41,250)	0	(41,250)	0%	(45,000)	0%	

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	January-November	January-November	January-November	January-November	January-November	January-November	Budget	Consumed	Budget	Consumed	Budget	Consumed	Budget	Consumed	
911630 ID Correctional Fac	0	0	0	0	0	0	0	0	0%	0	0	0	0	0%	
912000 ID DSS Service	(167,814)	(153,829)	0	0	(153,829)	0	(153,829)	0	0%	(167,814)	0	(167,814)	0	0%	
912100 ID Utility Fund Srv	4,966	4,552	0	0	4,552	0	4,552	0	0%	4,966	0	4,966	0	0%	
912215 ID DPW Mail Srvs	(13,561)	(12,431)	(8,385)	(8,385)	(4,046)	(8,385)	(4,046)	67%	67%	(5,176)	0	(5,176)	0	62%	
912220 ID Build&Grounds Srv	0	(0)	0	0	(0)	0	(0)	0	0%	0	0	0	0	0%	
912300 ID Highways Services	32,000	29,333	5,020	5,020	24,314	5,020	24,314	17%	17%	26,980	0	26,980	0	16%	
912400 ID Mental Health Srv	0	0	0	0	0	0	0	0	0%	0	0	0	0	0%	
912520 ID Youth Deten Srvs	0	0	0	0	0	0	0	0	0%	0	0	0	0	0%	
912530 ID Youth Bureau Srvs	0	0	0	0	0	0	0	0	0%	0	0	0	0	0%	
912600 ID Probation Services	0	0	0	0	0	0	0	0	0%	0	0	0	0	0%	
912700 ID Health Services	(3,427)	(3,141)	(263,253)	(263,253)	260,111	(263,253)	260,111	8380%	8380%	259,826	0	259,826	0	7682%	
912730 ID Health Lab Srv	7,187	6,588	(6,211)	(6,211)	12,799	(6,211)	12,799	-94%	-94%	13,398	0	13,398	0	-86%	
912740 ID Med Ex Services	0	0	0	0	0	0	0	0	0%	0	0	0	0	0%	
914000 ID CW Accs Budget	84,610	(7,800)	(7,800)	(7,800)	(124,839)	(7,800)	(124,839)	11%	100%	92,410	0	92,410	0	-9%	
916000 ID County Atty Srv	(153,032)	(139,874)	(15,035)	(15,035)	(137,997)	(15,035)	(137,997)	70%	11%	(137,997)	0	(137,997)	0	10%	
916200 ID Env & Plan Srv	57,182	52,417	40,116	40,116	17,066	40,116	17,066	77%	77%	17,066	0	17,066	0	70%	
916390 ID Senior Srvs Grant	24,906	22,831	15,933	15,933	6,898	15,933	6,898	70%	70%	8,973	0	8,973	0	64%	
916400 ID Parks Services	(70,986)	(65,071)	(16,697)	(16,697)	(54,289)	(16,697)	(54,289)	26%	26%	(54,289)	0	(54,289)	0	24%	
916500 ID CPS Services	0	0	0	0	0	0	0	0	0%	0	0	0	0	0%	
916700 ID Emergency Services	0	(0)	0	0	(0)	0	(0)	0	0%	0	0	0	0	0%	
916790 ID Emerg Srvs Grant	115,445	105,825	71,926	71,926	33,899	71,926	33,899	68%	68%	43,519	0	43,519	0	62%	
942000 ID Library Services	153,143	140,381	113,740	113,740	26,642	113,740	26,642	81%	81%	39,404	0	39,404	0	74%	
980000 ID DISS Services	(2,192,172)	(2,009,249)	(2,087,018)	(2,087,018)	77,769	(2,009,249)	77,769	104%	104%	(105,154)	0	(105,154)	0	95%	
* Interdepartmental Billings	(5,734,950)	(5,358,909)	(4,294,613)	(4,294,613)	(1,064,295)	(5,358,909)	(1,064,295)	80%	80%	(1,440,337)	0	(1,440,337)	0	75%	
** Allocations	215,670,632	124,189,507	124,253,418	124,253,418	(63,911)	124,253,418	(63,911)	100%	100%	91,417,215	0	91,417,215	0	58%	
525000 MMIS-Medicaid Loc Sh	186,385,874	170,364,290	171,098,274	171,098,274	(733,984)	171,098,274	(733,984)	100%	100%	15,287,600	0	15,287,600	0	92%	
525020 UPL Expense	6,786,138	5,911,209	5,911,209	5,911,209	8551.9	5,911,209	8551.9	24%	24%	874,929	0	874,929	0	87%	On September 14, 2023 Medicaid payment increases were announced by NYS for a total 2023 increase of \$3.9M which started in October 2023.
525030 JLA - Gross Loc Pymts	39247	35976.42	35976.42	35976.42	27424.52	35976.42	27424.52	86%	86%	30,695	0	30,695	0	22%	
525040 Family Assistance-FA	38,780,099	30,468,424	26,313,384	26,313,384	4,155,040	26,313,384	4,155,040	88%	88%	12,466,715	0	12,466,715	0	68%	
525050 CWS - Foster Care	99,177,933	70,113,105	61,574,022	61,574,022	8,539,083	61,574,022	8,539,083	88%	88%	37,603,911	0	37,603,911	0	62%	
525060 Safety Net Assist	39,665,565	38,360,101	32,733,234	32,733,234	5,626,868	32,733,234	5,626,868	85%	85%	6,932,331	0	6,932,331	0	83%	
525070 Emer Assist To Adlts	1,034,035	947,865	1,000,215	1,000,215	(52,350)	1,000,215	(52,350)	106%	106%	33,820	0	33,820	0	97%	
525080 Ed Handicapped Child	592,608	543,224	144,095	144,095	399,129	144,095	399,129	27%	27%	448,513	0	448,513	0	24%	
525091 Child Care - Title XX	1,580,796	1,449,063	1,965,952	1,965,952	(516,889)	1,449,063	(516,889)	136%	136%	(385,166)	0	(385,166)	0	124%	The payment for the 2022 UPL was made in October for \$5.9 million. The payment for 2023 UPL has been delayed until early 2024
525092 Child Care - CCBG	21,720,590	20,110,541	43,160,800	43,160,800	(23,050,259)	20,110,541	(23,050,259)	215%	215%	(21,440,210)	0	(21,440,210)	0	199%	
525100 Housekeeping - DSS	36,486	33,446	0	0	33,446	0	33,446	0	0%	36,486	0	36,486	0	0%	
525110 Meals On Wheels WNY	70,000	64,167	70,000	70,000	(5,833)	70,000	(5,833)	109%	109%	0	0	0	0	100%	
525120 Adult Special Needs	2,310	2,118	0	0	2,118	0	2,118	0	0%	2,310	0	2,310	0	0%	
525130 OCFs Yth Fac Charges	7,979,770	7,314,789	7,331,036	7,331,036	(16,247)	7,331,036	(16,247)	100%	100%	648,734	0	648,734	0	92%	
525140 HEAP Program Costs	570,000	522,500	680,003	680,003	(157,503)	680,003	(157,503)	130%	130%	(110,003)	0	(110,003)	0	119%	
525150 DSH Expense	90,977,571	50,573,845	50,573,845	50,573,845	0	50,573,845	0	100%	100%	40,403,726	0	40,403,726	0	56%	
525160 Indigent Care DSH	6,458,791	6,458,791	6,214,824	6,214,824	243,967	6,214,824	243,967	96%	96%	243,967	0	243,967	0	96%	Six payments relating to 2023 are expected to occur in early 2024.
528000 Svcs Spec Need Child	64,569,406	58,338,789	59,370,895	59,370,895	(1,032,106)	59,370,895	(1,032,106)	102%	102%	5,198,511	0	5,198,511	0	92%	
528010 Svcs Early Inv Prog	8,570,914	7,756,731	7,569,658	7,569,658	187,072	7,569,658	187,072	98%	98%	1,001,256	0	1,001,256	0	88%	
530020 Independent Living	10,000	9,167	0	0	9,167	0	9,167	0	0%	10,000	0	10,000	0	0%	
** Program Specific	575,008,133	469,378,140	475,719,988	475,719,988	(6,341,859)	475,719,988	(6,341,859)	101%	101%	99,288,135	0	99,288,135	0	83%	
570040 I/F Subsidy Debt Srv	62,414,953	52,863,994	52,863,994	52,863,994	(0)	52,863,994	(0)	100%	100%	9,550,959	0	9,550,959	0	85%	
** Debt Services	62,414,953	52,863,994	52,863,994	52,863,994	(0)	52,863,994	(0)	100%	100%	9,550,959	0	9,550,959	0	85%	
*** All Other Operating Expense	1,607,815,476	1,291,969,712	1,310,403,361	1,310,403,361	(18,433,649)	1,310,403,361	(18,433,649)	101%	101%	297,412,115	0	297,412,115	0	82%	
**** County Expense	2,056,168,904	1,696,032,158	1,708,428,958	1,708,428,958	(12,396,800)	1,708,428,958	(12,396,800)	101%	101%	347,739,946	0	347,739,946	0	83%	
***** Net	260,290,576	11,827,748	(30,525,008)	(30,525,008)	42,353,756	(30,525,008)	42,353,756			290,816,584	0	290,816,584	0		

November 2023 Budget Monitoring Report (BMR) with Year-End Projections

Account Type	Period Budget			Actuals January-November	Period Available Budget	% of Period Budget Consumed	Year-End 2023 Projections	Projected Year End Variance Savings/(Cost)	Projected % of Annual Budget Consumed
	Annual Budget	January-November	January-November						
Revenue									
** Property Tax	(301,424,356)	(301,424,356)	(301,424,356)	(0)		100%	(301,424,356)	0	100%
** Property Tax Related	(15,978,966)	(6,462,826)	(6,196,043)	(266,783)		96%	(16,812,677)	833,711	105%
** Sales Tax	(583,527,694)	(542,062,196)	(562,309,887)	20,247,690		104%	(613,222,488)	29,694,794	105%
** Sales Tax to Local Govt.	(403,187,071)	(373,938,075)	(388,517,546)	14,579,471		104%	(423,695,253)	20,508,182	105%
** Other Sources	(43,542,158)	(42,108,014)	(76,573,285)	34,465,271		182%	(81,472,651)	37,930,493	187%
** Fees, Fines or Charges	(35,403,927)	(32,873,612)	(30,231,122)	(2,642,490)		92%	(34,941,656)	(462,271)	99%
** Appropriated Fund Balance	0	0	0	0		0%	0	0	0%
*** Local Source Revenue	(1,383,064,172)	(1,298,869,079)	(1,365,252,239)	66,383,160		105%	(1,471,569,081)	88,504,909	106%
*** Federal Revenue	(190,733,341)	(182,197,282)	(188,097,922)	5,900,639		103%	(197,437,028)	6,703,687	104%
*** State Revenue	(221,350,849)	(202,408,082)	(184,645,038)	(17,763,043)		91%	(210,817,041)	(10,533,808)	95%
*** Interfund Revenue	(729,966)	(729,966)	(959,766)	229,800		131%	(959,766)	229,800	131%
**** County Revenue	(1,795,878,328)	(1,684,204,409)	(1,738,954,966)	54,750,556		103%	(1,880,782,916)	84,904,588	105%
Expense									
** Salaries	272,559,283	245,029,149	230,104,483	14,924,666		94%	257,036,225	15,523,058	94%
** Non-Salaries	30,126,185	27,335,033	41,305,656	(13,970,623)		151%	44,491,650	(14,365,465)	148%
** Countywide Adjustments	(146,563)	(429,454)	0	(429,454)		0%	0	(146,563)	0%
*** Personnel Related Expense	302,538,905	271,934,728	271,410,139	524,589		100%	305,527,975	(2,989,070)	101%
*** Fringe Benefit Total	145,814,523	132,127,718	126,615,458	5,512,260		96%	153,853,158	(8,038,635)	106%
** Supplies and Repairs	12,990,725	9,872,101	8,611,343	1,260,758		87%	11,374,140	1,616,585	88%
** Other	39,815,854	30,327,164	27,775,786	2,551,379		92%	36,697,002	3,118,852	92%
** Contractual	687,784,067	600,204,824	616,353,308	(16,148,484)		103%	708,448,464	(20,664,397)	103%
** Equipment	14,131,111	5,133,982	4,825,514	308,468		94%	13,604,995	526,116	96%
** Allocations	215,670,632	124,189,507	124,253,418	(63,911)		100%	212,859,170	2,811,462	99%
** Program Specific	575,008,133	469,378,140	475,719,998	(6,341,859)		101%	614,594,969	(39,586,836)	107%
** Debt Services	62,414,953	52,863,994	52,863,994	(0)		100%	62,414,953	0	100%
*** All Other Operating Expense	1,607,815,476	1,291,969,712	1,310,403,361	(18,433,649)		101%	1,659,993,694	(52,178,218)	103%
**** County Expense	2,056,168,904	1,696,032,158	1,708,428,958	(12,396,800)		101%	2,119,374,727	(63,205,823)	103%
***** Net	260,290,576	11,827,748	(30,526,008)	42,353,756			238,591,811	21,698,765	

2023 Status
Total Revenue 1,880,782,916
Total Expense (2,119,374,727)
Net (238,591,811)

Adjustments
Add: Appropriations from 2022 260,290,576

Net Projected YE 2023 Balance 21,698,765

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 101 County Executive Department

SHORT	POSITION	JOB	EE	FILL	REFILL	DATE	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE					AMOUNT	VAC	CD	SHARE
INTERNS	51017939	GRP 01	SeasonP		08/11/2023		ERIE COUNTY EXECUTIVE'S OFFICE	110		14,100.00		07	100.000
						1	Perm Vac						
							0.00	Temp Budget Amt			0		
								Temp Vac					

Totals for County Executive Department

14,100.00	Perm Budget Amt	1	Perm Vac				0.00	Temp Budget Amt			0		
								Temp Vac					
14,100.00	Perm Budget Amt	1	Perm Vac				0.00	Temp Budget Amt			0		
								Temp Vac					

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF PRCL(PT)	51016090	GRP 09	PT	P	10/08/2022	BUDGET & MANAGEMENT DIVISION	110		26,227.00	01	01	100.000
Totals for Budget & Management										1		

Perm Budget Amt	Temp Budget Amt	Temp Budget Amt	Temp Vac	Temp Vac
26,227.00	0.00	0.00	0	1
Totals for Budget & Management				
26,227.00	0.00	0.00	0	1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,100.00		07	100.000
	14,100.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1

Totals for Labor Relations

14,100.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		27,856.00		01	100.000
						1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac				1

27,856.00 Perm Budget Amt

Totals for Real Property Tax Services

27,856.00 Perm Budget Amt

1 Perm Vac

0.00 Temp Budget Amt

0 Temp Vac

1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		18,330.00	1	02	100.000
18,330.00 Perm Budget Amt										1		
JR MT V CS P	51002289	GRP 05	PT	P	11/18/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002294	GRP 05	PT	T	06/04/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002296	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002299	GRP 05	PT	P	11/18/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002300	GRP 05	PT	P	09/14/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002326	GRP 05	PT	P	11/20/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002327	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002331	GRP 05	PT	P	11/06/2021	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002332	GRP 05	PT	P	11/12/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002338	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51002341	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
	51008179	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		20,712.00	02	02	100.000
186,408.00 Perm Budget Amt										4	Temp Vac	13
82,848.00 Temp Budget Amt										4	Temp Vac	14

Totals for County Clerk

204,738.00 Perm Budget Amt

10 Perm Vac

82,848.00 Temp Budget Amt

4 Temp Vac

Temp Budget Amt

14

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		4,500.00	07	07	0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		4,500.00	07	07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		4,500.00	07	07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		4,500.00	07	07	0.000
18,000.00 Perm Budget Amt							4	0.00	Temp Budget Amt	4	0	Temp Vac
DS SEC RES S	51011383	GRP 50	SeasonP		07/15/2023	STADIUM DETAIL	110		2,730.00	07	07	0.000
	51011433	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		2,730.00	07	07	0.000
	51011599	GRP 50	SeasonP		09/19/2022	STADIUM DETAIL	110		2,730.00	07	07	0.000
	51017485	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017500	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017506	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017538	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017539	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017550	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,365.00	07	07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,365.00	07	07	0.000
24,570.00 Perm Budget Amt							15	0.00	Temp Budget Amt	15	0	Temp Vac
DEP SH RES P	00002369	GRP 08	PT	P	07/15/2023	POLICE SUPPORT SERVICES	110		23,258.00	02	02	100.000
	51007280	GRP 08	PT	P	07/16/2023	POLICE SUPPORT SERVICES	110		17,444.00	02	02	100.000
40,702.00 Perm Budget Amt							2	0.00	Temp Budget Amt	2	0	Temp Vac

Totals for Office of the Sheriff

83,272.00 Perm Budget Amt

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 7
 Date: 01/19/2024
 Time: 10:38:53
 As of: 11/30/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DIR OF HSW P	51017962	GRP 13	PT	P	07/19/2023	JAIL MANAGEMENT ADMINISTRATION	110		34,924.00	1	07	100.000
	34,924.00	Perm Budget Amt			1	Perm Vac						
HC GD PT	51016747	GRP 08	PT	P	02/13/2023	SECURITY HC	110		19,149.00		02	100.000
	51017847	GRP 08	PT	P	08/12/2023	SECURITY HC	110		19,149.00		02	100.000
	51017848	GRP 08	PT	P	10/07/2023	SECURITY HC	110		19,149.00		02	100.000
	51017849	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017850	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017852	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017853	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017854	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	51017855	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000
	172,341.00	Perm Budget Amt			9	Perm Vac						

2024 delete

Totals for Jail Management

207,265.00 Perm Budget Amt 10 Perm Vac 0 Temp Vac 10

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GRP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	51012143	GRP 02	SeasonP		10/11/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,418.00	02	02	0.000
	13,418.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
CASEMWR PT	51011888	GRP 09	PT	P	05/06/2023	CHILD PROTECTIVE SERVICES	110		26,227.00	02	02	49.020
	26,227.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
EN CR 1 PT	51002081	GRP 02	PT	P	07/01/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		18,606.00	02	02	0.000
	18,606.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
EN CR 2 PT	51002095	GRP 05	PT	T	11/19/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		20,712.00	02	02	0.000
	20,712.00	Perm Budget Amt		1	Perm Vac	20,712.00	Temp Budget Amt		1	Temp Vac	2	
Totals for Department of Social Services												
	78,963.00	Perm Budget Amt		4	Perm Vac	20,712.00	Temp Budget Amt		1	Temp Vac	5	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHAPLAIN PT	00001023	GRP 11	PT	P	07/01/2023	SECURE CHILD CARE	110		3,196.00	1	04	51.000
3,196.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
DET HM IN PT	00002980	GRP 09	PT	P	03/11/2022	INTAKE	110		21,237.00		02	51.000
00002982 GRP 09 PT P 05/02/2022 INTAKE												
42,474.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
DET SEC GD P	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES	110		12,562.00		01	51.000
12,562.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
YTH DET WK P	51006935	GRP 07	PT	P	10/07/2023	SECURE PART TIME YDW CHILD CARE	110		14,353.00		02	51.000
51006936 GRP 07 PT T 02/25/2023 SECURE PART TIME YDW CHILD CARE												
51016801 GRP 07 PT T 02/10/2023 SECURE PART TIME YDW CHILD CARE												
14,353.00 Perm Budget Amt 1 Perm Vac 28,706.00 Temp Budget Amt 2 Temp Vac												

Totals for Youth Services Division

72,585.00	Perm Budget Amt	5	Perm Vac	28,706.00	Temp Budget Amt	2	Temp Vac	7
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SHORT DISC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Budget Amt	8	Temp Vac	0	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING						110	7,206.00		07	100.000
	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING						110	7,206.00		07	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING						110	1,716.00		07	100.000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING						110	3,217.00		07	100.000
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING						110	6,348.00		07	100.000
	51005168	GRP 15	PT	P	05/19/2023	EMS TRAINING						110	4,933.00		07	100.000
	51006156	GRP 15	PT	P	05/09/2020	EMS TRAINING						110	3,432.00		07	100.000
	51008194	GRP 15	PT	P	05/20/2023	EMS TRAINING						110	4,289.00		07	100.000
38,347.00 Perm Budget Amt 0.00 Temp Budget Amt 0 Temp Vac																
C L IN EMS P	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING						110	3,298.00		07	100.000
	51005236	GRP 08	PT	P	07/29/2023	EMS TRAINING						110	2,648.00		07	100.000
	51005243	GRP 08	PT	P	05/20/2023	EMS TRAINING						110	2,648.00		07	100.000
	51005246	GRP 08	PT	P	05/19/2023	EMS TRAINING						110	2,648.00		07	100.000
	51005248	GRP 08	PT	P	02/15/2023	EMS TRAINING						110	3,298.00		07	100.000
	51005252	GRP 08	PT	P	05/19/2023	EMS TRAINING						110	3,298.00		07	100.000
	51005257	GRP 08	PT	P	05/20/2023	EMS TRAINING						110	375.00		07	100.000
	51005260	GRP 08	PT	P	05/19/2023	EMS TRAINING						110	999.00		07	100.000
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING						110	3,298.00		07	100.000
	51011947	GRP 08	PT	P	05/19/2023	EMS TRAINING						110	999.00		07	100.000
	51011948	GRP 08	PT	P	07/29/2023	EMS TRAINING						110	750.00		07	100.000
24,259.00 Perm Budget Amt 0.00 Temp Budget Amt 0 Temp Vac																
EM MED TEC P	51018046	GRP 07	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	23,264.00		01	91.000
	51018047	GRP 07	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	23,264.00		01	91.000
	51018048	GRP 07	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	23,264.00		01	91.000
	51018049	GRP 07	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	23,264.00		01	91.000
93,056.00 Perm Budget Amt 0.00 Temp Budget Amt 0 Temp Vac																
LAB TEC EC P	51017937	GRP 09	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB						110	26,227.00		01	0.000
26,227.00 Perm Budget Amt 0.00 Temp Budget Amt 0 Temp Vac																
PARAMED I PT	51018032	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	26,227.00		01	91.000
	51018033	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	26,227.00		01	91.000
	51018034	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	26,227.00		01	91.000
	51018035	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	26,227.00		01	91.000
	51018036	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	26,227.00		01	91.000
	51018037	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS						110	26,227.00		01	91.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp	Budget Amt	FUND	GRANT	Temp	Budget Amt	FUND	GRANT	Temp	Budget Amt	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PR WK IN PT	51005278	GRP 01	PT	P	05/22/2021	EMS TRAINING	0.00	110	110		0	1,855.00	110		0	1,855.00	6	07	100.000	
	51005279	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			1,132.00	110			1,132.00		07	100.000	
	51005286	GRP 01	PT	P	04/28/2023	EMS TRAINING		110	110			1,132.00	110			1,132.00		07	100.000	
	51005287	GRP 01	PT	P	09/25/2021	EMS TRAINING		110	110			1,132.00	110			1,132.00		07	100.000	
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING		110	110			779.00	110			779.00		07	100.000	
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING		110	110			779.00	110			779.00		07	100.000	
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING		110	110			1,132.00	110			1,132.00		07	100.000	
	51005297	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			1,317.00	110			1,317.00		07	100.000	
	51006149	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			2,783.00	110			2,783.00		07	100.000	
	51006177	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			557.00	110			557.00		07	100.000	
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			557.00	110			557.00		07	100.000	
	51006183	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			557.00	110			557.00		07	100.000	
	51011943	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			278.00	110			278.00		07	100.000	
	51011945	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			278.00	110			278.00		07	100.000	
	51011946	GRP 01	PT	P	05/19/2023	EMS TRAINING		110	110			186.00	110			186.00		07	100.000	
	14,454.00	Perm Budget Amt			15	Perm Vac	0.00	Temp Budget Amt	110		0	Temp Vac			15					
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES		110	110			27,818.00	110			27,818.00		02	50.000	
	27,818.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac			1					

Totals for Health

381,523.00	Perm Budget Amt				46	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac			46					
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		26,227.00	1	05	100.000
	26,227.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
DABAPRCPOBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		9,897.00	1	05	100.000
	9,897.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		21,949.00	1	05	100.000
	21,949.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		30,366.00	1	05	100.000
	30,366.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
ELE WKR PTNB	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	05	100.000	
	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	05	100.000	
	00003145	GRP 01	PT	P	07/30/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	05	100.000	
	00003146	GRP 01	PT	P	11/13/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	05	100.000	
	00003147	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,093.00	05	100.000	
	00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110		10,093.00	05	100.000	
	00003153	GRP 01	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		10,093.00	05	100.000	
	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		3,673.00	05	100.000	
	00003159	GRP 01	PT	P	12/03/2022	ADMINISTRATION-BOE - DEM.	110		10,093.00	05	100.000	
	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		6,456.00	05	100.000	
	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		3,673.00	05	100.000	
	51007638	GRP 01	PT	P	07/15/2023	ADMINISTRATION-BOE - DEM.	110		18,330.00	05	100.000	
	51007639	GRP 01	PT	P	07/25/2023	ADMINISTRATION-BOE - DEM.	110		18,330.00	05	100.000	
	51007645	GRP 01	PT	P	09/04/2023	ADMINISTRATION-BOE - DEM.	110		18,330.00	05	100.000	
	51012654	GRP 01	PT	P	12/16/2022	ADMINISTRATION-BOE - DEM.	110		18,330.00	05	100.000	
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110		18,330.00	05	100.000	
	51016027	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		18,330.00	05	100.000	
	51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110		18,330.00	05	100.000	
	51016029	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE - REP.	110		18,330.00	05	100.000	
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		18,330.00	05	100.000	
	51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		18,330.00	05	100.000	

SHORT DESC	POSITION NUMBER	JOB GRP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	277,846.00	Perm Budget Amt			21	Perm Vac	0.00	Temp Budget Amt		21		
JR EL CL PT	51004176	GRP 04	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		19,802.00		05	100.000
	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.	110		19,802.00		05	100.000
	51008264	GRP 04	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		19,802.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		19,802.00		05	100.000
	79,208.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt		4		
MATEBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		23,264.00		05	100.000
	51008695	GRP 07	PT	P	09/15/2020	ADMINISTRATION-BOE - DEM.	110		23,264.00		05	100.000
	46,528.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		24,684.00		05	100.000
	24,684.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		26,227.00		05	100.000
	26,227.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		23,264.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		23,264.00		05	100.000
	46,528.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		

Totals for Board of Elections
 589,460.00 Perm Budget Amt 35 Perm Vac 0.00 Temp Budget Amt 35 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEAS	51016418	GRP 01	SeasonP		08/05/2022	ENVIRONMENTAL COMPLIANCE	110		14,100.00		07	100.000
	51016836	GRP 01	SeasonP		07/08/2021	PLANNING	110		14,100.00		07	100.000
	51017362	GRP 01	SeasonP		08/14/2023	ENVIRONMENTAL COMPLIANCE	110		8,905.00		07	32.400
37,105.00 Perm Budget Amt										3		
0.00 Temp Budget Amt										0		
3 Perm Vac												
0 Temp Vac												

Totals for Environment & Planning Divis'n

37,105.00	Perm Budget Amt	3	Perm Vac
0.00	Temp Budget Amt	0	Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGET Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/24/2023	WENDT/BENNETT BEACH PARK	110		8,800.00	0	Temp Vac	8,800.00	1	07	100.000
8,800.00 Perm Budget Amt															
DEL SVC CH S	51017251	GRP 33	SeasonP		11/04/2023	GROVER CLEVELAND PARK	110		9,600.00	0	Temp Vac	9,600.00	1	02	100.000
9,600.00 Perm Budget Amt															
LIFEGD CP S	51003312	GRP 47	SeasonP		08/20/2023	WENDT/BENNETT BEACH PARK	110		8,400.00	0	Temp Vac	8,400.00	1	02	100.000
	51005651	GRP 47	SeasonP		08/15/2023	WENDT/BENNETT BEACH PARK	110		8,400.00	0	Temp Vac	8,400.00	1	02	100.000
16,800.00 Perm Budget Amt															
LIFEGD SEAS	51003309	GRP 45	SeasonP		09/04/2023	WENDT/BENNETT BEACH PARK	110		8,000.00	0	Temp Vac	8,000.00	2	02	100.000
	51003603	GRP 45	SeasonP		09/29/2023	WENDT/BENNETT BEACH PARK	110		8,000.00	0	Temp Vac	8,000.00	2	02	100.000
	51004452	GRP 45	SeasonP		09/04/2023	WENDT/BENNETT BEACH PARK	110		8,000.00	0	Temp Vac	8,000.00	2	02	100.000
	51005656	GRP 45	SeasonP		08/24/2023	WENDT/BENNETT BEACH PARK	110		4,000.00	0	Temp Vac	4,000.00	2	02	100.000
	51005657	GRP 45	SeasonP		08/26/2023	WENDT/BENNETT BEACH PARK	110		8,000.00	0	Temp Vac	8,000.00	2	02	100.000
	51013372	GRP 45	SeasonP		08/20/2023	WENDT/BENNETT BEACH PARK	110		4,000.00	0	Temp Vac	4,000.00	2	02	100.000
	51017911	GRP 45	SeasonP		09/04/2023	WENDT/BENNETT BEACH PARK	110		8,000.00	0	Temp Vac	8,000.00	2	02	100.000
	51017912	GRP 45	SeasonP		08/15/2023	WENDT/BENNETT BEACH PARK	110		8,000.00	0	Temp Vac	8,000.00	2	02	100.000
56,000.00 Perm Budget Amt															
PARK ATT SEA	51011823	GRP 33	SeasonP		12/15/2022	COMO LAKE PARK	110		5,376.00	0	Temp Vac	5,376.00	8	03	100.000
	51011824	GRP 33	SeasonP		11/29/2023	ELLCOTT CREEK PARK	110		5,376.00	0	Temp Vac	5,376.00	3	03	100.000
	51011825	GRP 33	SeasonP		09/15/2023	WENDT/BENNETT BEACH PARK	110		5,376.00	0	Temp Vac	5,376.00	3	03	100.000
	51012680	GRP 33	SeasonP		08/17/2023	ELMA MEADOWS PARK	110		11,520.00	0	Temp Vac	11,520.00	3	03	100.000
	51012681	GRP 33	SeasonP		08/26/2023	GROVER CLEVELAND PARK	110		11,520.00	0	Temp Vac	11,520.00	3	03	100.000
39,168.00 Perm Budget Amt															
REC ATT II S	51017286	GRP 35	SeasonP		11/06/2023	ELMA MEADOWS PARK	110		18,000.00	0	Temp Vac	18,000.00	5	07	100.000
	51017287	GRP 35	SeasonP		11/04/2023	GROVER CLEVELAND PARK	110		18,000.00	0	Temp Vac	18,000.00	7	07	100.000
	51017913	GRP 35	SeasonP		10/12/2023	ELMA MEADOWS PARK	110		18,000.00	0	Temp Vac	18,000.00	7	07	100.000
	51017914	GRP 35	SeasonP		11/06/2023	GROVER CLEVELAND PARK	110		18,000.00	0	Temp Vac	18,000.00	7	07	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0.00	Temp Budget Amt	FUND GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	72,000.00	Perm Budget Amt			4	Perm Vac								4		
REC ATT SEAS	51017278	GRP 33	SeasonP		11/06/2023	ELMA MEADOWS PARK			110				16,000.00		03	100.000
	51017280	GRP 33	SeasonP		10/28/2023	ELMA MEADOWS PARK			110				16,000.00		03	100.000
	51017281	GRP 33	SeasonP		11/04/2023	ELMA MEADOWS PARK			110				16,000.00		03	100.000
	51017282	GRP 33	SeasonP		10/23/2023	GROVER CLEVELAND PARK			110				16,000.00		03	100.000
	51017283	GRP 33	SeasonP		11/06/2023	GROVER CLEVELAND PARK			110				16,000.00		03	100.000
	51017284	GRP 33	SeasonP		11/06/2023	GROVER CLEVELAND PARK			110				16,000.00		03	100.000
	51017285	GRP 33	SeasonP		11/04/2023	GROVER CLEVELAND PARK			110				16,000.00		03	100.000
	112,000.00	Perm Budget Amt			7	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac		7		
REC ATT PT	51017220	GRP 33	PT	P	10/23/2023	ELMA MEADOWS PARK			110				10,640.00		03	100.000
	51017221	GRP 33	PT	P	10/23/2023	ELMA MEADOWS PARK			110				10,640.00		03	100.000
	51017222	GRP 33	PT	P	11/04/2023	ELMA MEADOWS PARK			110				10,640.00		03	100.000
	51017223	GRP 33	PT	P	10/23/2023	ELMA MEADOWS PARK			110				10,640.00		03	100.000
	51017224	GRP 33	PT	P	10/27/2023	GROVER CLEVELAND PARK			110				10,640.00		03	100.000
	51017225	GRP 33	PT	P	10/28/2023	GROVER CLEVELAND PARK			110				10,640.00		03	100.000
	51017276	GRP 33	PT	P	11/05/2023	GROVER CLEVELAND PARK			110				10,640.00		03	100.000
	51017277	GRP 33	PT	P	10/31/2023	GROVER CLEVELAND PARK			110				10,640.00		03	100.000
	85,120.00	Perm Budget Amt			8	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac		8		
Totals for Parks																
	399,488.00	Perm Budget Amt			36	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac		36		

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		2,397.00		02	100.000
	51002981	GRP 11	PT	P	08/26/2023	FIRE SAFETY	110		2,397.00		02	100.000

4,794.00 Perm Budget Amt 2 Perm Vac 0 Temp Vac 0 Temp Budget Amt 2

Totals for Emergency Services

4,794.00 Perm Budget Amt 2 Perm Vac 0 Temp Vac 0 Temp Budget Amt 2

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for FUND 110												
2,141,476.00	Perm Fund Amt	176	Perm Vac	132,266.00	Temp Fund Amt	7	Temp Vac	648	Percent	28%		183

Run Totals: Total Perm Vac 176 Total Temp Vac 7 Total Vacancies 183 Total Positions 648 Percent 28%

SHORT DESC	POSITION NUMBER	JOB GRP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CLK LEG	51011834	GRP 08	FT	P	10/26/2023	DISTRICT OFFICE STAFF	110		51,967.00		07	100.000
	51,967.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
FIR AD AS LE	51011829	GRP 10	FT	P	04/18/2023	LEGISLATURE MAJORITY STAFF	110		58,644.00		05	100.000
	58,644.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR AD CL LEG	51017746	GRP 11	FT	P	10/20/2023	LEGISLATURE MAJORITY STAFF	110		63,929.00		07	100.000
	63,929.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Legislative Branch												
	174,540.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SEC ASST-CE	51010517	GRP 09	FT	P	09/23/2023	ERIE COUNTY EXECUTIVE'S OFFICE	110		55,216.00		04	100.000
55,216.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		
Totals for County Executive Department										1		
55,216.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT			BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COMP OPR	51016668	GRP 07	FT	P	08/13/2022	CLIENT SERVICES	110				48,978.00		01	100.000
	48,978.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1		
JR PRG AN	51010994	GRP 11	FT	T	09/09/2023	APPLICATION SERVICES	110				63,929.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			1	Temp Vac		1		
OP COM CRD	51016752	GRP 08	FT	T	10/07/2023	CLIENT SERVICES	110				51,967.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			1	Temp Vac		1		
SUP PRT GRPH	51016457	GRP 10	FT	P	04/12/2023	PRINT, COPY & GRAPHICS	110				58,644.00		02	100.000
	58,644.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		1		
TCH SP COMP	51011229	GRP 10	FT	T	02/26/2022	APPLICATION SERVICES	110				58,644.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac			1	Temp Vac		1		

Totals for Information & Support Services

107,622.00	Perm Budget Amt	2	Perm Vac	174,540.00	Temp Budget Amt	3	Temp Vac	58,644.00	Temp Budget Amt	1	Temp Vac	5
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2024 delete

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MIN WO OB EC	51017023	GRP 11	FT	P	10/25/2023	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		63,929.00		07	100.000
	63,929.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
MIN WO OB ES	51017025	GRP 08	FT	P	11/01/2022	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		51,967.00		01	100.000
	51,967.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac

Totals for Equal Employment Opportunity

115,896.00	Perm Budget Amt				2	Perm Vac				0		Temp Vac
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX MAP TCH	51012601	GRP 06	FT	T	09/27/2023	DEPARTMENT OF REAL PROPERTY TAX	110		46,209.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		Temp Budget Amt		46,209.00	1	Temp Vac	

Totals for Real Property Tax Services

	0.00	Perm Budget Amt		0	Perm Vac		Temp Budget Amt		46,209.00	1	Temp Vac	
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING	110		55,216.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	Temp Budget Amt		55,216.00	1		Temp Vac
ASC DECO XIV	51014369	GRP 14	FT	P	11/20/2021	ADMINISTRATION	110		81,199.00	1	04	100.000
	81,199.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt		0.00	0		Temp Vac
DIR ACT SERV	00003006	GRP 15	FT	P	04/10/2023	AUDIT & CONTROL	110		89,220.00	1	01	100.000
	89,220.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt		0.00	0		Temp Vac
PR ACCT ANAL	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING	110		73,524.00	1	01	100.000
	73,524.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt		0.00	0		Temp Vac

Totals for Comptroller

243,943.00 Perm Budget Amt 3 Perm Vac 55,216.00 Temp Budget Amt 1 Temp Vac 4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP CC FIN	00002329	GRP 13	FT	P	11/09/2023	RECORDING	110		73,524.00	1	04	100.000
	73,524.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	
DOC CLK	00003102	GRP 05	FT	T	07/29/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		43,605.00	01	01	100.000
	51001417	GRP 05	FT	P	11/22/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		43,605.00	01	01	100.000
	51013776	GRP 05	FT	P	06/05/2023	RECORDING	110		43,605.00	01	01	100.000
	87,210.00	Perm Budget Amt		2	Perm Vac	43,605.00	Temp Budget Amt			1	Temp Vac	
MOT VEH REP	00006595	GRP 05	FT	P	07/29/2023	AUTO BUREAU BRANCH OFFICES	110		43,605.00	01	01	100.000
	00006610	GRP 05	FT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		43,605.00	01	01	100.000
	00006615	GRP 05	FT	P	09/28/2023	AUTO BUREAU BRANCH OFFICES	110		43,605.00	01	01	100.000
	51014706	GRP 05	FT	T	09/23/2023	AUTO BUREAU BRANCH OFFICES	110		43,605.00	01	01	100.000
	51016762	GRP 05	FT	T	06/03/2023	AUTO BUREAU BRANCH OFFICES	110		43,605.00	01	01	100.000
	130,815.00	Perm Budget Amt		3	Perm Vac	87,210.00	Temp Budget Amt			2	Temp Vac	
MV REP 55A	51005054	GRP 05	FT	P	07/13/2022	AUTO BUREAU BRANCH OFFICES	110		43,605.00	02	02	100.000
	43,605.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	
PIST PR SVF	00007310	GRP 09	FT	T	12/08/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		55,216.00	01	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	55,216.00	Temp Budget Amt			1	Temp Vac	
SR DOC CLK	00008731	GRP 06	FT	P	09/04/2023	RECORDING	110		46,209.00	01	01	100.000
	00008740	GRP 06	FT	T	10/20/2023	RECORDING	110		46,209.00	01	01	100.000
	00008741	GRP 06	FT	T	04/15/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		46,209.00	01	01	100.000
	46,209.00	Perm Budget Amt		1	Perm Vac	92,418.00	Temp Budget Amt			2	Temp Vac	
Totals for County Clerk												
	381,363.00	Perm Budget Amt		8	Perm Vac	278,449.00	Temp Budget Amt			6	Temp Vac	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 114 District Attorney

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA III	51017794	GRP 14	FT	P	11/18/2023	LOWER COURTS	110		81,199.00	04	100.000	
	81,199.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
AST CNF AD D	51012042	GRP 04	FT	T	11/18/2023	LOWER COURTS	110		41,689.00	02	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	41,689.00	Temp Budget Amt	1	Temp Vac	1		
DATA ENT OPR	51013119	GRP 04	FT	T	02/11/2023	LOWER COURTS	110		41,689.00	01	100.000	
	51016926	GRP 04	FT	T	07/15/2023	LOWER COURTS	110		41,689.00	01	100.000	
	51017152	GRP 04	FT	T	12/04/2023	LOWER COURTS	110		41,689.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	125,067.00	Temp Budget Amt	3	Temp Vac	3		
EX AST SEC D	00003420	GRP 18	FT	P	07/21/2023	ADMINISTRATION	110		115,307.00	04	100.000	
	115,307.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
LEGAL SEC	00005851	GRP 07	FT	P	11/24/2023	LOWER COURTS	110		48,978.00	01	100.000	
	00005853	GRP 07	FT	T	08/13/2023	SUPERIOR COURTS	110		48,978.00	01	100.000	
	48,978.00	Perm Budget Amt		1	Perm Vac	48,978.00	Temp Budget Amt	1	Temp Vac	2		
PARALEGAL	51008252	GRP 05	FT	T	11/29/2023	SUPERIOR COURTS	110		43,605.00	01	100.000	
	51017046	GRP 05	FT	P	06/22/2023	SUPERIOR COURTS	110		43,605.00	01	100.000	
	43,605.00	Perm Budget Amt		1	Perm Vac	43,605.00	Temp Budget Amt	1	Temp Vac	2		
Totals for District Attorney												
	289,089.00	Perm Budget Amt		4	Perm Vac	259,339.00	Temp Budget Amt	6	Temp Vac	10		

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 115 Office of the Sheriff

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT CLK SH	51013478	GRP 04	FT	P	05/15/2023	CIVIL PROCESS	110		43,100.00	1	01	100.000
	43,100.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac				
DAT EN OP SH	51016429	GRP 04	FT	T	12/31/2022	CIVIL PROCESS	110		43,100.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Vac				
DRP SH CRIM	00002494	GRP 08	FT	P	01/16/2024	POLICE/PATROL SERVICES	110		66,857.00	2	01	100.000
	00002510	GRP 08	FT	T	10/21/2023	POLICE/PATROL SERVICES	110		66,857.00	1	01	100.000
	66,857.00	Perm Budget Amt			1	Perm Vac	1	Temp Vac				
REC CLK HC	51004832	GRP 06	FT	T	04/08/2023	ADMINISTRATION AND PROFESSIONAL SERVICES	110		47,676.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Vac				
RECEPTIONIST	51009202	GRP 03	FT	T	05/20/2023	COMMUNITY PROGRAMS	110		41,721.00	3	02	100.000
	51013230	GRP 03	FT	P	10/07/2023	POLICE/PATROL SERVICES	110		41,721.00	2	02	100.000
	51016662	GRP 03	FT	T	07/29/2023	PROFESSIONAL STANDARDS	110		41,721.00	2	02	100.000
	41,721.00	Perm Budget Amt			1	Perm Vac	2	Temp Vac				
SERGEANT	51013107	GRP 09	FT	P	11/22/2023	POLICE/PATROL SERVICES	110		70,735.00	1	01	100.000
	70,735.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac				

Totals for Office of the Sheriff

222,413.00 Perm Budget Amt 4 Perm Vac 241,075.00 Temp Budget Amt 5 Temp Vac 9

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		43,100.00		02	100.000
	43,100.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COM REIN CRD	51018018	GRP 10	FT	P	01/01/2023	COMMUNITY RE-INTEGRATION PROGRAM	110		60,208.00		01	100.000
	60,208.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COR OF CF 55	51012511	GRP 11	FT	P	11/18/2023	SECURITY CF	110		56,139.00		02	100.000
	56,139.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COR ORF	00001952	GRP 11	FT	P	01/02/2024	SECURITY CF	110		57,169.00		01	100.000
	51004273	GRP 11	FT	P	10/25/2023	SECURITY CF	110		57,169.00		01	100.000
	114,338.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
COR OFF CF	51018201	GRP 11	FT	P	10/31/2023	SECURITY CF	110		56,139.00		01	100.000
	51018202	GRP 11	FT	P	10/31/2023	SECURITY CF	110		56,139.00		01	100.000
	112,278.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
DEP SH OF	00002540	GRP 08	FT	T	09/09/2023	SECURITY HC	110		60,713.00		01	100.000
	00002586	GRP 08	FT	P	10/16/2023	SECURITY HC	110		60,713.00		01	100.000
	00002627	GRP 08	FT	P	10/14/2023	SECURITY HC	110		60,713.00		01	100.000
	00002645	GRP 08	FT	T	11/07/2023	SECURITY HC	110		60,713.00		01	100.000
	00002692	GRP 08	FT	T	10/16/2023	SECURITY HC	110		60,713.00		01	100.000
	00002824	GRP 08	FT	P	12/14/2023	SECURITY HC	110		60,713.00		01	100.000
	00002847	GRP 08	FT	P	11/07/2023	SECURITY HC	110		60,713.00		01	100.000
	51002381	GRP 08	FT	P	06/23/2023	SECURITY HC	110		60,713.00		01	100.000
	51003335	GRP 08	FT	P	01/01/2024	SECURITY HC	110		60,713.00		01	100.000
	51003344	GRP 08	FT	P	09/25/2023	SECURITY HC	110		60,713.00		01	100.000
	51003429	GRP 08	FT	P	03/25/2023	SECURITY HC	110		60,713.00		01	100.000
	51005331	GRP 08	FT	P	10/27/2023	SECURITY HC	110		60,713.00		01	100.000
	51005338	GRP 08	FT	P	10/12/2023	SECURITY HC	110		60,713.00		01	100.000
	51016779	GRP 08	FT	P	07/27/2023	SECURITY HC	110		60,713.00		01	100.000
	51017831	GRP 08	FT	P	09/07/2023	SECURITY HC	110		60,713.00		01	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 116 Jail Management

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DIR NUR CO H	51013379	GRP 21	FT	P	12/15/2023	JAIL MEDICAL SERVICES ADMINISTRATION	110		3	101,034.00	15	01	100.000
	101,034.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
HD NRS HC	51007834	GRP 10	FT	P	09/23/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110			88,533.00		02	100.000
	88,533.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
KIT HLP HC	00005417	GRP 03	FT	T	11/04/2023	FOOD SERVICES HC	110			41,721.00		03	100.000
	00005425	GRP 03	FT	P	07/14/2022	FOOD SERVICES HC	110			41,721.00		03	100.000
	00005426	GRP 03	FT	P	03/19/2023	FOOD SERVICES HC	110			41,721.00		03	100.000
	83,442.00	Perm Budget Amt			2	Perm Vac	41,721.00	Temp Budget Amt	1	Temp Vac	3		
LABORER SHER	00005679	GRP 04	FT	T	10/07/2023	PROGRAMS HC	110			43,100.00		03	100.000
	00005685	GRP 04	FT	T	10/30/2023	PROGRAMS HC	110			43,100.00		03	100.000
	0.00	Perm Budget Amt			0	Perm Vac	86,200.00	Temp Budget Amt	2	Temp Vac	2		
NURSE ED CHD	51018020	GRP 11	FT	P	01/01/2023	JAIL MEDICAL SERVICES ADMINISTRATION	110			73,572.00		01	100.000
	73,572.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PRINCLK (CF)	51011704	GRP 08	FT	P	06/01/2023	HOLDING CENTER MEDICAL SERVICES	110			42,989.00		01	100.000
	42,989.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
REC CLK HC	00007797	GRP 06	FT	P	01/09/2023	SECURITY HC	110			47,676.00		01	100.000
	47,676.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
REG NR SS CH	51016202	GRP 10	FT	P	12/27/2023	JAIL MEDICAL SERVICES ADMINISTRATION	110			88,533.00		01	100.000
	88,533.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
REG NURS HC	51007848	GRP 08	FT	P	10/21/2023	HOLDING CENTER MEDICAL SERVICES	110			78,836.00		02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110			78,836.00		02	100.000
	51016087	GRP 08	FT	T	09/24/2023	HOLDING CENTER MEDICAL SERVICES	110			78,836.00		02	100.000
	51016088	GRP 08	FT	P	09/06/2023	HOLDING CENTER MEDICAL SERVICES	110			78,836.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	157,672.00	Perm Budget Amt		2	Perm Vac	157,672.00	Temp Budget Amt			4		
REG NURSE CH	51013385	GRP 08	FT	T	09/24/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		58,564.00		02	100.000
	51013386	GRP 08	FT	P	06/17/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		58,564.00		02	100.000
	51013387	GRP 08	FT	P	08/11/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		58,564.00		02	100.000
	117,128.00	Perm Budget Amt		2	Perm Vac	58,564.00	Temp Budget Amt			3		
SGT OFFICER	51017844	GRP 11	FT	T	07/29/2023	SECURITY HC	110		70,019.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	70,019.00	Temp Budget Amt			1		
SR MD SC SH	51007811	GRP 04	FT	P	08/31/2023	HOLDING CENTER MEDICAL SERVICES	110		43,100.00		01	100.000
	43,100.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			1		
SR NUR PR CH	51017177	GRP 16	FT	P	08/15/2023	HOLDING CENTER MEDICAL SERVICES	110		99,578.00		07	100.000
	51018061	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		99,578.00		07	100.000
	51018062	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		99,578.00		07	100.000
	51018063	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		99,578.00		07	100.000
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		99,578.00		07	100.000
	497,890.00	Perm Budget Amt		5	Perm Vac	0.00	Temp Budget Amt			5		

Totals for Jail Management

2,456,188.00 Perm Budget Amt 37 Perm Vac 596,315.00 Temp Budget Amt 1.0 Temp Vac 47

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000020	GRP 04	FT	T	04/08/2023	SUPPORT COLLECTION UNIT	110		41,689.00	4	01	37.770
	51007062	GRP 04	FT	T	09/23/2023	FINANCIAL RECORDS & SERVICES	110		41,689.00		01	49.200
	51016977	GRP 04	FT	T	07/05/2023	SUPPORT COLLECTION UNIT	110		41,689.00		01	37.770
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		41,689.00		01	47.220
	0.00	Perm Budget Amt			0	Perm Vac			166,756.00	4	Temp Vac	
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		41,689.00		01	47.370
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		41,689.00		01	47.220
	51007903	GRP 04	FT	T	10/07/2023	EMPLOYMENT ASSESSMENT	110		41,689.00		01	32.690
	83,378.00	Perm Budget Amt			2	Perm Vac			41,689.00	1	Temp Vac	
AST SP INV	00000530	GRP 07	FT	T	11/19/2023	INVESTIGATIONS AND COLLECTIONS	110		48,978.00		01	37.700
	0.00	Perm Budget Amt			0	Perm Vac			48,978.00	1	Temp Vac	
CASE ASST SS	51017758	GRP 06	FT	T	05/07/2023	SERVICES DIVISION ADMINISTRATION	110		46,209.00		01	49.020
	0.00	Perm Budget Amt			0	Perm Vac			46,209.00	1	Temp Vac	
CASEASSTSSSFS	51017741	GRP 06	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110		46,209.00		01	49.020
	46,209.00	Perm Budget Amt			1	Perm Vac			0.00	0	Temp Vac	
CASEWORKER	00000914	GRP 09	FT	T	10/21/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	00000916	GRP 09	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	00000945	GRP 09	FT	T	11/04/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	00000951	GRP 09	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	00000973	GRP 09	FT	P	04/17/2023	CPS AFTER HOURS PROGRAM	110		55,216.00		01	49.020
	00000978	GRP 09	FT	P	08/12/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	00011294	GRP 09	FT	T	10/07/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51002618	GRP 09	FT	P	09/06/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51002677	GRP 09	FT	T	10/07/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51003941	GRP 09	FT	P	11/17/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51009135	GRP 09	FT	P	10/26/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51009580	GRP 09	FT	P	08/17/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51009587	GRP 09	FT	T	09/09/2023	ADULT & FAMILY SERVICES	110		55,216.00		01	49.020
	51009590	GRP 09	FT	P	10/10/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51009593	GRP 09	FT	T	03/11/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51009720	GRP 09	FT	T	10/21/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51009722	GRP 09	FT	T	10/07/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51009723	GRP 09	FT	T	08/13/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51009726	GRP 09	FT	T	06/18/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51011926	GRP 09	FT	T	03/11/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51011927	GRP 09	FT	T	06/18/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51011931	GRP 09	FT	T	10/07/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51011952	GRP 09	FT	P	07/19/2023	CPS AFTER HOURS PROGRAM	110		55,216.00		01	49.020
	51011956	GRP 09	FT	T	10/07/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51012072	GRP 09	FT	P	11/30/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51012074	GRP 09	FT	T	10/07/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51012078	GRP 09	FT	T	10/07/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51012128	GRP 09	FT	T	10/21/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51012513	GRP 09	FT	T	08/27/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51012635	GRP 09	FT	T	10/07/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51014034	GRP 09	FT	T	08/13/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51014035	GRP 09	FT	P	08/12/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		55,216.00		01	49.020
	51016480	GRP 09	FT	P	06/03/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
	51016666	GRP 09	FT	T	07/02/2023	CHILD PROTECTIVE SERVICES	110		55,216.00		01	49.020
607,376.00	Perm Budget Amt			11	Perm Vac	1,269,968.00	Temp Budget Amt	23	Temp Vac	34		
CH PR TM LDR	51010605	GRP 11	FT	P	01/19/2024	CHILD PROTECTIVE SERVICES	110		63,929.00		01	49.200
63,929.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CH SUP INV	00001356	GRP 07	FT	T	11/05/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		48,978.00		01	37.770
0.00	Perm Budget Amt			0	Perm Vac	48,978.00	Temp Budget Amt	1	Temp Vac	1		
CHF ACT CLK	00001158	GRP 07	FT	T	11/18/2023	FINANCIAL RECORDS & SERVICES	110		48,978.00		01	47.220
0.00	Perm Budget Amt			0	Perm Vac	48,978.00	Temp Budget Amt	1	Temp Vac	1		
CHFCASAST SS	51017892	GRP 10	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110		58,644.00		01	49.020
58,644.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CLERK	00001470	GRP 01	FT	P	10/21/2023	CHILD PROTECTIVE SERVICES	110		38,590.00		01	49.020
	51009639	GRP 01	FT	T	05/21/2023	EC WORKS CENTER	110		38,590.00		01	38.490
	51009640	GRP 01	FT	T	06/17/2023	EC WORKS CENTER	110		38,590.00		01	38.490
	51017002	GRP 01	FT	T	08/12/2023	EMPLOYMENT ASSESSMENT	110		38,590.00		01	32.690

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 120 Department of Social Services

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	3 Temp Vac	4 Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	38,590.00	Perm Budget Amt			1	Perm Vac	115,770.00	Temp Budget Amt						
CLERK TYPIST	00001584	GRP 01	FT	T	07/29/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110				38,590.00	01	37.770	
	00001589	GRP 01	FT	T	08/22/2023	CHILDREN'S SERVICES	110				38,590.00	01	49.020	
	00001629	GRP 01	FT	P	11/18/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110				38,590.00	01	0.000	2024 delete
	00001633	GRP 01	FT	T	05/21/2023	FINANCIAL RECORDS & SERVICES	110				38,590.00	01	47.220	
	51003542	GRP 01	FT	P	11/18/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110				38,590.00	01	37.770	2024 delete
	51004220	GRP 01	FT	T	07/30/2023	CHILD PROTECTIVE SERVICES	110				38,590.00	01	49.200	
	51009661	GRP 01	FT	P	11/04/2023	ADOPTION	110				38,590.00	01	49.020	
	51009665	GRP 01	FT	T	04/17/2023	FINANCIAL RECORDS & SERVICES	110				38,590.00	01	47.220	
	51009667	GRP 01	FT	T	03/25/2023	FINANCIAL RECORDS & SERVICES	110				38,590.00	01	47.220	
	51009677	GRP 01	FT	T	08/13/2023	INVESTIGATIONS AND COLLECTIONS	110				38,590.00	01	37.700	
	51009690	GRP 01	FT	T	04/22/2023	FINANCIAL RECORDS & SERVICES	110				38,590.00	01	47.220	
	51009692	GRP 01	FT	T	07/16/2023	FINANCIAL RECORDS & SERVICES	110				38,590.00	01	47.220	
	51010582	GRP 01	FT	P	11/18/2023	ADULT & FAMILY SERVICES	110				38,590.00	01	49.200	2024 delete
	51017978	GRP 01	FT	P	11/18/2023	INVESTIGATIONS AND COLLECTIONS	110				38,590.00	01	37.700	
	192,950.00	Perm Budget Amt			5	Perm Vac	347,310.00	Temp Budget Amt				14		
CLK SS 55A	00001532	GRP 01	FT	T	07/02/2022	FINANCIAL RECORDS & SERVICES	110				38,590.00	02	47.220	2024 delete
	0.00	Perm Budget Amt			0	Perm Vac	38,590.00	Temp Budget Amt				1		
COUN SS	00002140	GRP 14	FT	T	08/13/2023	CHILDREN'S SERVICES	110				81,199.00	01	49.200	
	00002142	GRP 14	FT	T	06/18/2023	LEGAL SERVICES - IVD	110				81,199.00	01	37.770	
	00002150	GRP 14	FT	T	11/05/2023	CHILDREN'S SERVICES	110				81,199.00	01	49.200	
	00002151	GRP 14	FT	T	07/05/2023	CHILDREN'S SERVICES	110				81,199.00	01	49.200	
	51002111	GRP 14	FT	P	12/06/2023	CHILDREN'S SERVICES	110				81,199.00	01	49.020	
	81,199.00	Perm Budget Amt			1	Perm Vac	324,796.00	Temp Budget Amt				5		
CSWK ARAB SP	51017991	GRP 09	FT	P	05/01/2023	CHILD PROTECTIVE SERVICES	110				55,216.00	01	49.020	
	55,216.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt				1		
CSWK BENG SP	51017990	GRP 09	FT	P	05/01/2023	CHILD PROTECTIVE SERVICES	110				55,216.00	01	49.020	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 120 Department of Social Services

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	FUND GRANT	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
55,216.00	51017989	GRP 09	FT	P	05/01/2023	CHILD PROTECTIVE SERVICES	110		0.00	0	55,216.00	1	01	49.020
55,216.00		Perm Budget Amt				CHILD PROTECTIVE SERVICES	110		0.00	0	55,216.00	1		
55,216.00	00000985	GRP 09	FT	P	08/17/2023	ADULT & FAMILY SERVICES	110				55,216.00		01	49.020
55,216.00	0001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110				55,216.00		01	49.020
55,216.00	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110				55,216.00		01	49.020
55,216.00	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110				55,216.00		01	49.020
55,216.00	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110				55,216.00		01	49.020
276,080.00		Perm Budget Amt				CHILD PROTECTIVE SERVICES	110		0.00	0	276,080.00	5		
73,524.00	51012830	GRP 13	FT	T	09/23/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110				73,524.00		01	0.000
0.00		Perm Budget Amt				COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		73,524.00	1	0.00	1		
63,929.00	51018177	GRP 11	FT	P	10/13/2023	SERVICES DIVISION ADMINISTRATION	110				63,929.00		01	49.020
63,929.00		Perm Budget Amt				SERVICES DIVISION ADMINISTRATION	110		0.00	0	63,929.00	1		
55,216.00	51008450	GRP 09	FT	P	11/14/2023	EMPLOYMENT ASSESSMENT	110				55,216.00		01	32.690
55,216.00	51010451	GRP 09	FT	P	06/22/2023	EMPLOYMENT ASSESSMENT	110				55,216.00		01	32.690
110,432.00		Perm Budget Amt				EMPLOYMENT ASSESSMENT	110		0.00	0	110,432.00	2		
55,216.00	00003263	GRP 09	FT	P	11/14/2023	EMPLOYMENT ASSESSMENT	110				55,216.00		01	32.690
55,216.00	51013181	GRP 09	FT	T	11/05/2023	EMPLOYMENT ASSESSMENT	110				55,216.00		01	32.690
55,216.00	51016884	GRP 09	FT	P	10/07/2023	EMPLOYMENT ASSESSMENT	110				55,216.00		01	32.690
110,432.00		Perm Budget Amt				EMPLOYMENT ASSESSMENT	110		0.00	0	110,432.00	3		
43,605.00	51016384	GRP 05	FT	P	12/27/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110				43,605.00		02	0.000
43,605.00		Perm Budget Amt				HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		0.00	0	43,605.00	1		
58,644.00	00004269	GRP 10	FT	P	11/18/2023	SNAP ELIGIBILITY TEAMS	110				58,644.00		01	50.000
58,644.00		Perm Budget Amt				SNAP ELIGIBILITY TEAMS	110		0.00	0	58,644.00	1		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Amt	Temp Budget Amt	Perm Vac	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HOME MAKER	00004322	GRP 03	FT	P	11/14/2022	ADOPTION	110		110	36,637.00	0	0	Temp Vac	36,637.00	1	02	49.020
	00004330	GRP 03	FT	P	06/01/2023	ADOPTION	110		110	36,637.00	0	0	Temp Vac	36,637.00	0	02	49.020
	73,274.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	0	Temp Vac	81,199.00	2	01	47.220
MGT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		110	81,199.00	0	0	Temp Vac	81,199.00	0	01	47.220
	0.00	Perm Budget Amt			0	Perm Vac			81,199.00	Temp Budget Amt	1	1	Temp Vac	51,967.00	1	01	47.220
OP COM CRD	51011552	GRP 08	FT	T	07/29/2023	TECHNICAL SUPPORT	110		110	51,967.00	0	0	Temp Vac	51,967.00	0	01	47.220
	0.00	Perm Budget Amt			0	Perm Vac			51,967.00	Temp Budget Amt	1	1	Temp Vac	46,209.00	1	01	47.220
PERS CLK	51018025	GRP 06	FT	P	09/26/2023	PERSONNEL/PAYROLL	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	47.220
	46,209.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	0	Temp Vac	46,209.00	1	01	47.220
PRIN CLERK	00007374	GRP 06	FT	T	11/04/2023	FINANCIAL RECORDS & SERVICES	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	38.490
	51004281	GRP 06	FT	T	07/15/2023	EC WORKS CENTER	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	38.490
	51016655	GRP 06	FT	T	10/07/2023	EC WORKS CENTER	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	38.490
	0.00	Perm Budget Amt			0	Perm Vac			138,627.00	Temp Budget Amt	3	3	Temp Vac	40,312.00	3	02	47.220
RECEPTIONIST	51016857	GRP 03	FT	T	07/15/2023	ADMIN. SUPPORT SERVICES ADMIN.	110		110	40,312.00	0	0	Temp Vac	40,312.00	0	02	47.220
	0.00	Perm Budget Amt			0	Perm Vac			40,312.00	Temp Budget Amt	1	1	Temp Vac	46,209.00	1	01	0.000
SOC WEL EX	00009762	GRP 06	FT	T	11/03/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	00009858	GRP 06	FT	T	09/10/2023	SNAP ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	38.490
	00009864	GRP 06	FT	T	09/09/2023	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	37.700
	00009870	GRP 06	FT	T	07/15/2023	INVESTIGATIONS AND COLLECTIONS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	00009908	GRP 06	FT	P	11/21/2023	SNAP ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	51003653	GRP 06	FT	T	07/30/2023	SNAP ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	51003944	GRP 06	FT	P	11/15/2023	SNAP ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	51009811	GRP 06	FT	T	08/12/2023	SNAP ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	51009812	GRP 06	FT	T	11/05/2023	SNAP ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	51009813	GRP 06	FT	P	11/04/2023	SNAP ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	51009820	GRP 06	FT	T	11/28/2023	LONG TERM CARE ELIGIBILITY	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	0.000
	51011710	GRP 06	FT	P	11/29/2023	SNAP ELIGIBILITY TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	50.000
	51018151	GRP 06	FT	T	11/05/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		110	46,209.00	0	0	Temp Vac	46,209.00	0	01	38.490

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
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 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

As of: 11/30/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	FUND Budget Amt	Temp Budget Amt	9	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
184,836.00	Perm Budget Amt				4	Perm Vac		415,881.00	Temp Budget Amt		13				
SPEC INVEST	00009993	GRP 08	FT	T	11/18/2023	INVESTIGATIONS AND COLLECTIONS		110				51,967.00	01	01	37.700
	00009994	GRP 08	FT	T	09/09/2023	INVESTIGATIONS AND COLLECTIONS		110				51,967.00	01	01	37.700
0.00	Perm Budget Amt				0	Perm Vac		103,934.00	Temp Budget Amt		2				
SR CL TYPE	00008578	GRP 04	FT	T	11/05/2023	EC WORKS CENTER		110				41,689.00	01	01	38.490
	00008608	GRP 04	FT	T	09/23/2023	HR DEVELOPMENT & QUALITY ASSURANCE		110				41,689.00	01	01	38.130
	00008614	GRP 04	FT	T	05/06/2023	EC WORKS CENTER		110				41,689.00	01	01	38.490
	00008660	GRP 04	FT	T	07/15/2023	LEGAL SERVICES - IVD		110				41,689.00	01	01	37.770
	00008677	GRP 04	FT	T	04/23/2023	EMPLOYMENT ASSESSMENT		110				41,689.00	01	01	32.690
	00008687	GRP 04	FT	T	07/18/2023	INVESTIGATIONS AND COLLECTIONS		110				41,689.00	01	01	37.700
	51003659	GRP 04	FT	P	11/16/2023	EC WORKS CENTER		110				41,689.00	01	01	38.490
	51006961	GRP 04	FT	T	07/01/2023	FINANCIAL RECORDS & SERVICES		110				41,689.00	01	01	47.220
	51009626	GRP 04	FT	T	10/21/2023	EMPLOYMENT ASSESSMENT		110				41,689.00	01	01	32.690
	51016154	GRP 04	FT	P	11/04/2023	ADULT & FAMILY SERVICES		110				41,689.00	01	01	49.020
	51017014	GRP 04	FT	T	08/07/2023	EMPLOYMENT ASSESSMENT		110				41,689.00	01	01	32.690
83,378.00	Perm Budget Amt				2	Perm Vac		375,201.00	Temp Budget Amt		11				
SR CLERK	00008380	GRP 03	FT	P	06/03/2023	CHILD DAY CARE		110				40,312.00	01	01	49.200
	00008397	GRP 03	FT	P	04/22/2023	FINANCIAL RECORDS & SERVICES		110				40,312.00	01	01	47.220
	00008398	GRP 03	FT	P	10/07/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS		110				40,312.00	01	01	0.000
	00008407	GRP 03	FT	P	09/04/2023	INVESTIGATIONS AND COLLECTIONS		110				40,312.00	01	01	37.700
161,248.00	Perm Budget Amt				4	Perm Vac		0.00	Temp Budget Amt		4				
SR CON AID S	51016681	GRP 07	FT	T	07/29/2023	FISCAL MANAGEMENT		110				48,978.00	01	01	47.220
0.00	Perm Budget Amt				0	Perm Vac		48,978.00	Temp Budget Amt		1				
SR EMP COUNS	00008766	GRP 10	FT	T	05/20/2023	EMPLOYMENT ASSESSMENT		110				58,644.00	01	01	32.690
0.00	Perm Budget Amt				0	Perm Vac		58,644.00	Temp Budget Amt		1				
SR PARALEGAL	51016868	GRP 07	FT	P	11/27/2023	CHILDREN'S SERVICES		110				48,978.00	01	01	49.020

2024 delete

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
48,978.00	Per Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
SR SUP ACCTS	51017754	GRP 10	FT	P	11/14/2022	FINANCIAL RECORDS & SERVICES	110		110			58,644.00	01	47.220	
58,644.00	Per Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
SR SWE	00009348	GRP 07	FT	P	02/25/2023	LONG TERM CARE ELIGIBILITY	110		110			48,978.00	01	0.000	
	00009375	GRP 07	FT	P	02/11/2023	LONG TERM CARE ELIGIBILITY	110		110			48,978.00	01	0.000	
	00009407	GRP 07	FT	P	11/28/2023	SNAP ELIGIBILITY TEAMS	110		110			48,978.00	01	50.000	
	00009413	GRP 07	FT	P	05/29/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		110			48,978.00	01	0.000	
	00009426	GRP 07	FT	T	02/26/2023	LONG TERM CARE ELIGIBILITY	110		110			48,978.00	01	50.000	
	00009428	GRP 07	FT	T	08/26/2023	SNAP ELIGIBILITY TEAMS	110		110			48,978.00	01	50.000	
	00009459	GRP 07	FT	T	06/18/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		110			48,978.00	01	38.490	
	00009482	GRP 07	FT	T	11/18/2023	EC WORKS CENTER	110		110			48,978.00	01	38.490	
	00009483	GRP 07	FT	T	11/18/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		110			48,978.00	01	38.490	
	00009503	GRP 07	FT	P	08/12/2023	EC WORKS CENTER	110		110			48,978.00	01	38.490	
	00009513	GRP 07	FT	P	09/09/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		110			48,978.00	01	38.490	
	51002862	GRP 07	FT	P	07/18/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		110			48,978.00	01	0.000	
	51003933	GRP 07	FT	P	08/12/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		110			48,978.00	01	38.490	
	51005467	GRP 07	FT	P	04/22/2023	LONG TERM CARE ELIGIBILITY	110		110			48,978.00	01	0.000	
	51016153	GRP 07	FT	P	02/10/2023	SERVICES DIV SUPPORT SERVICES	110		110			48,978.00	01	49.020	
	51017453	GRP 07	FT	P	09/09/2023	EC WORKS CENTER	110		110			48,978.00	01	38.490	
538,758.00	Per Budget Amt				11	Perm Vac			244,890.00	Temp Budget Amt	5	Temp Vac	16		
SS CLIN SP	51008112	GRP 11	FT	P	12/28/2023	SERVICES DIVISION ADMINISTRATION	110		110			63,929.00	01	49.200	
63,929.00	Per Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
SS TM WKR	00009738	GRP 05	FT	T	06/18/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		110			43,605.00	01	0.000	
	00009745	GRP 05	FT	T	11/04/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		110			43,605.00	01	49.200	
	00009746	GRP 05	FT	P	04/03/2023	HOMEFINDING/RECRUITMENT	110		110			43,605.00	01	49.200	
	00009759	GRP 05	FT	P	07/29/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		110			43,605.00	01	49.200	
	51004216	GRP 05	FT	T	03/04/2023	CHILD PROTECTIVE SERVICES	110		110			43,605.00	01	49.200	
	51012085	GRP 05	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		110			43,605.00	01	49.200	
87,210.00	Per Budget Amt				2	Perm Vac			174,420.00	Temp Budget Amt	4	Temp Vac	6		
SUP OF CL AD	51012154	GRP 10	FT	P	08/17/2023	FISCAL MANAGEMENT	110		110			58,644.00	01	47.220	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	58,644.00								0.00		Temp Budget Amt				
										1	Perm Vac				
											Temp Vac				
															1

Totals for Department of Social Services

3,406,153.00	Perm Budget Amt	68	Perm Vac	4,360,815.00	Temp Budget Amt	88	Temp Vac	156
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 122 Dept of Public Works

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JANITOR	51014337	GRP 03	FT	P	02/10/2023	UNIFIED COURT SYSTEM	110		36,637.00	1	01	11.000
36,637.00 Perm Budget Amt											1	
LABORER	00005529	GRP 03	FT	P	10/21/2023	UNIFIED COURT SYSTEM	110		36,637.00	03	03	11.000
	00005530	GRP 03	FT	T	10/07/2023	UNIFIED COURT SYSTEM	110		36,637.00	03	03	11.000
	00005540	GRP 03	FT	T	11/18/2023	UNIFIED COURT SYSTEM	110		36,637.00	03	03	11.000
	00005576	GRP 03	FT	P	10/21/2023	CUSTODIAL SERVICES	110		36,637.00	03	03	100.000
	51001155	GRP 03	FT	T	10/21/2023	UNIFIED COURT SYSTEM	110		36,637.00	03	03	11.000
	51016604	GRP 03	FT	T	09/10/2022	CUSTODIAL SERVICES	110		36,637.00	03	03	100.000
	51016605	GRP 03	FT	T	11/18/2023	CUSTODIAL SERVICES	110		36,637.00	03	03	100.000
73,274.00 Perm Budget Amt											7	
PRO EN CO PW	51018152	GRP 13	FT	P	10/16/2023	OPERATIONS	110		73,524.00	01	01	100.000
73,524.00 Perm Budget Amt											1	
STATION ENG	00010051	GRP 09	FT	P	12/04/2023	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		51,717.00	01	01	100.000
	51001143	GRP 09	FT	P	10/26/2023	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		51,717.00	01	01	100.000
103,434.00 Perm Budget Amt											2	
LABOR RPT	51001588	GRP 03	RPT	P	07/15/2023	UNIFIED COURT SYSTEM	110		35,721.00	03	03	11.000
35,721.00 Perm Budget Amt											1	

Totals for Dept of Public Works

322,590.00 Perm Budget Amt 7 Perm Vac 183,185.00 Temp Budget Amt 5 Temp Vac 12

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 124 Dept of Mental Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASTCOASPOAI	51015557	GRP 12	FT	P	09/09/2023	ADULT MENTAL HEALTH SERVICES	110		67,914.00	01	01	0.000
67,914.00	Perm Budget Amt				1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
CRD MEN DIS	00001909	GRP 14	FT	P	11/22/2023	ALCOHOL & SUBSTANCE ABUSE SERVICES	110		81,199.00	01	01	0.000
81,199.00	Perm Budget Amt				1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
FOR M H C DP	51018176	GRP 09	FT	P	10/13/2023	ADULT MENTAL HEALTH SERVICES	110		55,216.00	01	01	50.000
55,216.00	Perm Budget Amt				1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
FOR MH S I A	51016621	GRP 11	FT	T	06/03/2023	ADULT MENTAL HEALTH SERVICES	110		63,929.00	01	01	50.000
51016623	GRP 11	FT	T	T	03/21/2023	ADULT MENTAL HEALTH SERVICES	110		63,929.00	01	01	50.000
0.00	Perm Budget Amt				0	Perm Vac	2	Temp Budget Amt	127,858.00	Temp Vac	2	
SR CL TYP	51011356	GRP 04	FT	P	11/04/2023	ADMINISTRATION & MANAGEMENT	110		41,689.00	01	01	0.000
51017155	GRP 04	FT	P	P	06/30/2023	CHILDREN'S MENTAL HEALTH SERVICES	110		41,689.00	01	01	0.000
83,378.00	Perm Budget Amt				2	Perm Vac	0	Temp Budget Amt	0	Temp Vac	2	

Totals for Dept of Mental Health

287,707.00 Perm Budget Amt 5 Perm Vac 127,858.00 Temp Budget Amt 2 Temp Vac 7

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET SEC GD	00002962	GRP 05	FT	T	05/06/2023	BUILDING SERVICES	110		39,589.00	01	51.000	
	00002964	GRP 05	FT	P	08/12/2023	BUILDING SERVICES	110		39,589.00	01	51.000	
	00002965	GRP 05	FT	T	06/17/2023	BUILDING SERVICES	110		39,589.00	01	51.000	
	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES	110		39,589.00	01	51.000	
79,178.00 Perm Budget Amt							2	Temp Vac		4		
JR YDW	51017895	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		42,301.00	07	51.000	
	51017896	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		42,301.00	07	51.000	
	51017897	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		42,301.00	07	51.000	
126,903.00 Perm Budget Amt							3	Temp Vac		3		
JUVE JUS CON	51010680	GRP 10	FT	P	12/11/2023	JUVENILE DELINQUENCY SERVICES TEAM	110		58,644.00	01	51.000	
	51010682	GRP 10	FT	T	05/06/2023	NON-SECURE CHILD CARE	110		58,644.00	01	0.000	
58,644.00 Perm Budget Amt							1	Temp Vac		2		
SR YTH DT WK	51016554	GRP 08	FT	P	08/04/2023	YOUTH DETENTION - RAISE THE AGE	110		48,372.00	01	51.000	
48,372.00 Perm Budget Amt							1	Temp Vac		1		
SS TM WKR	51017900	GRP 05	FT	P	01/01/2023	NON-SECURE CHILD CARE	110		43,605.00	01	0.000	
43,605.00 Perm Budget Amt							0	Temp Vac		1		
STF DEV MNG	51018178	GRP 10	FT	P	10/19/2023	JUVENILE DELINQUENCY SERVICES TEAM	110		58,644.00	01	51.000	
58,644.00 Perm Budget Amt							0	Temp Vac		1		
YTH DET WK	00010496	GRP 07	FT	T	12/03/2022	SECURE CHILD CARE	110		45,234.00	01	51.000	
	00010509	GRP 07	FT	P	10/18/2023	SECURE CHILD CARE	110		45,234.00	01	51.000	
	00010510	GRP 07	FT	P	08/24/2023	SECURE CHILD CARE	110		45,234.00	01	51.000	
	00010515	GRP 07	FT	P	11/11/2023	SECURE CHILD CARE	110		45,234.00	01	51.000	
	51009918	GRP 07	FT	T	07/15/2023	SECURE CHILD CARE	110		45,234.00	01	51.000	
	51010478	GRP 07	FT	P	09/24/2023	SECURE CHILD CARE	110		45,234.00	01	51.000	
	51010480	GRP 07	FT	P	10/12/2023	SECURE CHILD CARE	110		45,234.00	01	51.000	
	51013102	GRP 07	FT	P	09/05/2023	SECURE CHILD CARE	110		45,234.00	01	42.000	
	51015086	GRP 07	FT	T	09/24/2022	SECURE CHILD CARE	110		45,234.00	01	51.000	
	51016667	GRP 07	FT	P	07/15/2023	SECURE CHILD CARE	110		45,234.00	01	51.000	
	51016803	GRP 07	FT	P	08/11/2023	SECURE CHILD CARE	110		45,234.00	01	51.000	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	361,872.00	Perm Budget Amt			8	Perm Vac			135,702.00	Temp Budget Amt	3	Temp Vac
	777,218.00	Perm Budget Amt			17	Perm Vac			273,524.00	Temp Budget Amt	6	Temp Vac
												11

Totals for Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PROB OFFICER	00007508	GRP 11	FT	T	09/24/2023	PROBATION SERVICES - ADULT	110		63,929.00	01	88.000	
	00007524	GRP 11	FT	P	09/09/2023	PROBATION SERVICES - ADULT	110		63,929.00	01	88.000	
	51005216	GRP 11	FT	T	11/18/2023	PROBATION SPECIAL PROGRAMS	110		63,929.00	01	88.000	
	51010433	GRP 11	FT	P	09/16/2023	PROBATION SERVICES - ADULT	110		63,929.00	01	88.000	
	127,858.00	Perm Budget Amt			2	Perm Vac		127,858.00	Temp Budget Amt	2	Temp Vac	4
PROB SUP 1	51017859	GRP 12	FT	T	11/06/2023	PROBATION SERVICES - JUVENILE/FAM CRT.	110		67,914.00	01	88.000	
	0.00	Perm Budget Amt			0	Perm Vac		67,914.00	Temp Budget Amt	1	Temp Vac	1
Totals for Probation												
	127,858.00	Perm Budget Amt			2	Perm Vac		195,772.00	Temp Budget Amt	3	Temp Vac	5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Amt	Temp Vac	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017987	GRP 04	FT	P	04/13/2023	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		41,689.00	0	Temp Vac	1	41,689.00	01	47.000	
EMER COM NUR	51018050	GRP 11	FT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		73,572.00	0	Temp Vac	1	73,572.00	01	91.000	
	51018051	GRP 11	FT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		73,572.00	0	Temp Vac	1	73,572.00	01	91.000	
HIV AID PR N	51009237	GRP 05	FT	T	07/15/2023	BEHAVIORAL RISK & DISEASE PREVENTION	110		43,605.00	0	Temp Vac	1	43,605.00	01	64.000	
INV PH SAN	00005231	GRP 08	FT	T	09/15/2023	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		51,967.00	0	Temp Vac	1	51,967.00	01	64.000	
	51013157	GRP 08	FT	P	05/15/2023	LEAD POISONING PREVENTION	110		51,967.00	0	Temp Vac	1	51,967.00	01	64.000	
JR EPID	51016615	GRP 09	FT	P	09/11/2021	SURVEILLANCE & EPIDEMIOLOGY	110		55,216.00	0	Temp Vac	1	55,216.00	01	64.000	
PARAMEDIC I	51018028	GRP 09	FT	P	11/07/2023	EMS AMBULANCE OPERATIONS	110		55,216.00	0	Temp Vac	1	55,216.00	01	91.000	
	55,216.00	Perm Budget Amt							55,216.00	0	Temp Vac	1	55,216.00	01	91.000	
PEST CNT WKR	51010539	GRP 06	FT	P	10/09/2023	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		42,301.00	0	Temp Vac	1	42,301.00	03	64.000	
PRIN CLERK	00007363	GRP 06	FT	T	10/14/2023	OPERATIONS	110		46,209.00	0	Temp Vac	1	46,209.00	01	64.000	
	0.00	Perm Budget Amt							46,209.00	0	Temp Vac	1	46,209.00	01	64.000	
SCIENCE INV	51000970	GRP 08	FT	P	07/19/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00	0	Temp Vac	1	51,967.00	01	100.000	
	51009116	GRP 08	FT	T	08/26/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00	0	Temp Vac	1	51,967.00	01	100.000	
	51009212	GRP 08	FT	P	11/10/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00	0	Temp Vac	1	51,967.00	01	100.000	
	51013929	GRP 08	FT	P	10/10/2023	MEDICAL EXAMINER'S OFFICE	110		51,967.00	0	Temp Vac	1	51,967.00	01	100.000	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 27
 Date: 01/19/2024
 Time: 10:41:36
 As of: 11/30/2023

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FLL STAT	REFILL DATE	FUNCTION	FUND Budget Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
155,901.00	Perm Budget Amt				3	Perm Vac	51,967.00	Temp Budget Amt		4		
SR CL TYP	51004371	GRP 04	FT	T	08/16/2023	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		41,689.00		01	64.000
	0.00	Perm Budget Amt			0	Perm Vac	41,689.00	Temp Budget Amt		1		
SUP ACCT	00010107	GRP 11	FT	T	01/29/2022	ACCOUNTING AND FISCAL MANAGEMENT	110		63,929.00		01	64.000
	0.00	Perm Budget Amt			0	Perm Vac	63,929.00	Temp Budget Amt		1		
ADM AST PH R	51002857	GRP 09	RPT	P	12/20/2023	PUBLIC HEALTH LAB ADMINISTRATION	110		53,835.00		01	64.000
	53,835.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
EM MED TEC R	51018042	GRP 07	RPT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		47,753.00		01	91.000
	51018043	GRP 07	RPT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		47,753.00		01	91.000
	51018044	GRP 07	RPT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		47,753.00		01	91.000
	51018045	GRP 07	RPT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		47,753.00		01	91.000
REG NURS RPT	51001122	GRP 08	RPT	P	06/07/2023	YOUTH DETENTION HEALTH SERVICES	110		46,852.00		02	50.000
	46,852.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		

Totals for Health

841,133.00 Perm Budget Amt

299,366.00 Temp Budget Amt

6 Temp Vac

22

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		55,216.00	05	05	100.000

55,216.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		48,978.00	05	05	100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		48,978.00	05	05	100.000

97,956.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
ELECT CLK	00003133	GRP 06	FT	P	01/12/2023	ADMINISTRATION-BOE - REP.	110		46,209.00	05	05	100.000
	51004927	GRP 06	FT	P	02/06/2021	ADMINISTRATION-BOE - DEM.	110		46,209.00	05	05	100.000
	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		46,209.00	05	05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		46,209.00	05	05	100.000
	51007031	GRP 06	FT	P	09/28/2020	ADMINISTRATION-BOE - DEM.	110		46,209.00	05	05	100.000
	51008969	GRP 06	FT	P	02/11/2023	ADMINISTRATION-BOE - DEM.	110		46,209.00	05	05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		46,209.00	05	05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		46,209.00	05	05	100.000
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		46,209.00	05	05	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		46,209.00	05	05	100.000
	51014311	GRP 06	FT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		46,209.00	05	05	100.000

508,299.00	Perm Budget Amt				11	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	11	
JR ELECT CLK	00005297	GRP 04	FT	P	11/09/2023	ADMINISTRATION-BOE - REP.	110		41,689.00	05	05	100.000
	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		41,689.00	05	05	100.000
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		41,689.00	05	05	100.000
	51010548	GRP 04	FT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		41,689.00	05	05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		41,689.00	05	05	100.000
	51012039	GRP 04	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.	110		41,689.00	05	05	100.000

250,134.00	Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6	
MACH TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		48,978.00	05	05	100.000
	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		48,978.00	05	05	100.000

97,956.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
PERM EL CLK	00007410	GRP 08	FT	P	04/25/2016	ADMINISTRATION-BOE - REP.	110		51,967.00	05	05	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
51,967.00	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	51,967.00	1	05	100.000
51,967.00		Perm Budget Amt				1	110		0.00	Temp Budget Amt	0	51,967.00	1		
SR ELEC CLK	51003560	GRP 07	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.	110		0.00	Temp Budget Amt	0	48,978.00		05	100.000
	51003562	GRP 07	FT	P	01/03/2023	ADMINISTRATION-BOE - DEM.	110		0.00	Temp Budget Amt	0	48,978.00		05	100.000
97,956.00		Perm Budget Amt				2	110		0.00	Temp Budget Amt	0	97,956.00	2		
SUPV BA DES	51009102	GRP 12	FT	P	11/18/2023	ADMINISTRATION-BOE - DEM.	110		0.00	Temp Budget Amt	0	67,914.00		05	100.000
67,914.00		Perm Budget Amt				1	110		0.00	Temp Budget Amt	0	67,914.00	1		
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	48,978.00		05	100.000
48,978.00		Perm Budget Amt				1	110		0.00	Temp Budget Amt	0	48,978.00	1		
VOT SYS COOR	51014426	GRP 08	FT	P	05/02/2018	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	51,967.00		05	100.000
51,967.00		Perm Budget Amt				1	110		0.00	Temp Budget Amt	0	51,967.00	1		
WEB COM BOE	51014952	GRP 10	FT	P	09/05/2019	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	58,644.00		05	100.000
58,644.00		Perm Budget Amt				1	110		0.00	Temp Budget Amt	0	58,644.00	1		
ADM AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	50,597.00		05	100.000
50,597.00		Perm Budget Amt				1	110		0.00	Temp Budget Amt	0	50,597.00	1		
COUN BOE-RPT	51012853	GRP 14	RPT	P	02/10/2023	ADMINISTRATION-BOE - DEM.	110		0.00	Temp Budget Amt	0	79,169.00		05	100.000
	51012977	GRP 14	RPT	P	03/19/2016	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	79,169.00		05	100.000
	51014301	GRP 14	RPT	P	09/25/2023	ADMINISTRATION-BOE - DEM.	110		0.00	Temp Budget Amt	0	79,169.00		05	100.000
237,507.00		Perm Budget Amt				3	110		0.00	Temp Budget Amt	0	237,507.00	3		
SEC CLK RPT	51005612	GRP 06	RPT	P	12/22/2018	ADMINISTRATION-BOE - DEM.	110		0.00	Temp Budget Amt	0	23,105.00		05	100.000
	51008525	GRP 06	RPT	P	06/09/2023	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	45,054.00		05	100.000
	51013452	GRP 06	RPT	P	01/01/2018	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	45,054.00		05	100.000
	51013453	GRP 06	RPT	P	01/20/2018	ADMINISTRATION-BOE - REP.	110		0.00	Temp Budget Amt	0	45,054.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FLL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	158,267.00	Perm Budget Amt			4	Perm Vac				4		
JR EL CL RPT	51007130	GRP 04	RPT	P	07/14/2023	ADMINISTRATION-BOE - DEM.	110		40,647.00		05	100.000
	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		40,647.00		05	100.000
	81,294.00	Perm Budget Amt			2	Perm Vac				2		
SR EL CL RPT	51004642	GRP 07	RPT	P	05/20/2023	ADMINISTRATION-BOE - REP.	110		24,489.00		05	100.000
	51005446	GRP 07	RPT	P	07/26/2023	ADMINISTRATION-BOE - DEM.	110		24,489.00		05	100.000
	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		47,753.00		05	100.000
	96,731.00	Perm Budget Amt			3	Perm Vac				3		
Totals for Board of Elections												
	2,063,350.00	Perm Budget Amt			43	Perm Vac				0		
		Temp Budget Amt				Temp Budget Amt				0		
												43

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 162 Environment & Planning Divis'n

Erie County

POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PLANNER	51006310	GRP 10	FT	T	07/01/2023	PLANNING	110		58,644.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		Temp Budget Amt		58,644.00	1	Temp Vac	1
SM BUS RE CO	51018003	GRP 13	FT	P	01/01/2023	ECONOMIC DEVELOPMENT	110		73,524.00		01	100.000
	73,524.00	Perm Budget Amt		1	Perm Vac		Temp Budget Amt		0.00	0	Temp Vac	1

Totals for Environment & Planning Divis'n

73,524.00 Perm Budget Amt 1 Perm Vac 58,644.00 Temp Budget Amt 1 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FLL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PK MN WK I	51009997	GRP 03	FT	T	10/07/2023	ELMA MEADOWS PARK	110		40,776.00	03	100.0000	
	51011826	GRP 03	FT	T	10/21/2023	ELLCOTT CREEK PARK	110		40,776.00	03	100.0000	
	0.00	Perm Budget Amt			0	Perm Vac	81,552.00	Temp Budget Amt		2	Temp Vac	
PK MN WK II	51001384	GRP 05	FT	T	11/04/2023	FORESTRY	110		43,064.00	03	100.0000	
	51001385	GRP 05	FT	P	12/25/2023	GROVER CLEVELAND PARK	110		43,064.00	03	100.0000	
	43,064.00	Perm Budget Amt			1	Perm Vac	43,064.00	Temp Budget Amt		1	Temp Vac	
Totals for Parks												
	43,064.00	Perm Budget Amt			1	Perm Vac	124,616.00	Temp Budget Amt		3	Temp Vac	
												4

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FLL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51016856	GRP 06	FT	T	11/06/2023	BUILDING SECURITY	110		42,301.00		01	100.000
	51018054	GRP 06	FT	T	07/23/2023	BUILDING SECURITY	110		42,301.00		01	100.000

0.00 Perm Budget Amt 0 Perm Vac 84,602.00 Temp Budget Amt 2 Temp Vac

Totals for Emergency Services 0.00 Perm Budget Amt 0 Perm Vac 84,602.00 Temp Budget Amt 2 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												

12,037,845.00 Perm Fund Amt 225 Perm Vac 7,359,525.00 Temp Fund Amt 148 Temp Vac 373

Run Totals: Total Perm Vac 225 Total Temp Vac 148 Total Vacancies 373 Total Positions 4,016 Percent 9%

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-2	DIRECTOR OF BUDGET & MANAGEMENT	Capital Projects Update
------------	------------------------------------	-------------------------

Attachments

24COMM. 3D-2

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.16001	Rehab of RWS 4th Year	122	4,850,031	1,917,000	2,933,031	-	4,850,031	-	-	Closed	
A.16002	Botanical Gardens Rehab	122	1,005,610	500,000	5,610	500,000	1,005,610	-	-	Closed	
A.16003	Buffalo Niagara Convention Center Rehab	122	250,000	250,000	-	-	235,323	14,678	-	Construction complete but keep open, construction project is closed but funds can be used for the upcoming bid for Summer 2024 renovations at the facility	2024
A.16004	Countywide Code & Environment Compliance	122	1,000,000	1,000,000	-	-	1,000,000	-	-	Closed	
A.16005	Rath Building Upgrade Boiler System	122	700,000	700,000	-	-	698,546	1,454	-	Used as part of EPC 2.0	2024
A.16006	Countywide Roof Replacement	122	400,000	400,000	-	-	400,000	-	-	Closed	
A.16007	Countywide Mechanical & Electrical	122	400,000	400,000	-	-	400,000	-	-	Closed	
A.16008	Energy Conservation Contract	122	540,556	500,000	40,556	-	540,556	-	-	Closed	
A.16009	Countywide Environmental Compliance	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.16010	Preservation of Buildings - Countywide	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.16011	EC Home Decommissioning	122	200,000	200,000	-	-	157,991	27,962	14,047	EC Home utilities separation; Keep open for active projects	2024
A.16012	Replacement of Fleet Pool	107	150,000	150,000	-	-	150,000	-	-	Closed	
A.16013	Countywide Park Improvements	164	750,000	750,000	-	-	750,000	-	-	Closed	
A.16014	Shelter, Buildings, & Comfort Stations	164	300,000	300,000	-	-	300,000	-	-	Closed	
A.16015	Roads, Paths, & Parking Lots	164	250,000	250,000	-	-	250,000	-	-	Closed	
A.16016	Procurement of Parks Vehicles & Equipment	164	250,000	250,000	-	-	250,000	-	-	Closed	
A.16017	Brownfield Redevelopment Projects	162	1,300,000	1,300,000	-	-	965,462	-	334,538	Planned for proposed electrical extension to the site, issues with RR have delayed implementation	2024
A.16018	Evans Shelter Tr Phase 3	162	2,470,304	650,000	1,820,304	-	2,470,304	-	-	Closed	
A.16019	Evans Tr Phase 3 (Land)	162	30,000	30,000	-	-	30,000	-	-	Closed	
A.16020	Rehab County Rail 1242 Bridge Depew	162	350,000	350,000	-	-	350,000	-	-	Closed	
A.16021	Rehab County Rail Pier 1246 Hamburg	162	250,000	250,000	-	-	250,000	-	-	Closed	
A.16022	Naval & Service Park Hanger Building Expansion	162	950,000	950,000	-	-	950,000	-	-	Closed	
A.16023	Buffalo Museum of Science	162	500,000	500,000	-	-	500,000	-	-	Closed	
A.16024	Reno to Toxic Lab & Medical Examiner Facility	122	1,750,000	1,750,000	-	-	1,750,000	-	-	Closed	

2016 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.16025	Medical Examiner Software	127	50,000	50,000	-	-	50,000	-	-	Closed	
A.16026	Improvements to Building 17	122	500,000	500,000	-	-	498,510	-	1,490	Can be closed	completed
A.16027	Medical Examiner Toxicology Equipment	127	350,000	350,000	-	-	350,000	-	-	Closed	
A.16028	Medical Examiner Purchase of Anthro Microscope	127	43,500	43,500	-	-	43,500	-	-	Closed	
A.16029	Replacement of Lab Equipment	127	58,000	58,000	-	-	58,000	-	-	Closed	
A.16030	Replacement of Telephone System (Phase 2)	105	1,350,000	1,350,000	-	-	1,181,120	19,023	149,857	Work with vendor continues and will be completed this year	1st Q 2024
A.16031	Replacement of Virtual Desktop System, Storage Upgrades, and Server Refresh	105	730,000	730,000	-	-	730,000	-	-	Closed	
A.16032	Improvements to Holding Center & Correctional Facility	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.16033	Purchase of Replacement Vans Countywide	163	142,199	63,500	78,699	-	63,500	-	78,699	Can be closed	completed
A.16034	Purchase of Police Radio Equipment (Buffalo)	126	64,224	64,224	-	-	64,224	-	-	Closed	
A.16035	Office Space Renovation & Purchase of Equipment	122	1,755,689	672,500	1,094,217	-	1,787,704	-	-	can be closed	completed
A.16036	Renovations to Secure Youth Facility	122	920,233	605,000	315,233	-	876,500	-	43,733	Remaining \$43K to be used for pod renovations going out to bid early 2024	Late 2024/ Early 2025
A.16050	Park Amenities Countywide	164	50,000	-	-	50,000	50,000	-	-	Closed	
A.16076	Polling Site Improvements	122	100,000	-	-	100,000	100,000	-	-	Closed	
A.16077	Rath Building Security	122	609,400	-	4,400	605,000	609,400	-	-	Closed	
B.16001	Preservation of Roads - Construction	123	2,000,000	2,000,000	-	-	2,000,000	-	-	Closed	
B.16002	Preservation of Roads - Design	123	1,250,000	1,250,000	-	-	1,250,000	-	-	Closed	
B.16003	Asset Management Software Tools - Countywide	123	250,000	250,000	-	-	250,000	-	-	Closed	
B.16004	Asset Management Software Equipment - Countywide	123	100,000	100,000	-	-	100,000	-	-	Closed	
B.16005	Construction for Road Projects or Turnbacks	123	1,000,000	1,000,000	-	-	1,000,000	-	-	Closed	
B.16006	Capital Right of Way	123	100,000	100,000	-	-	100,000	-	-	Closed	
B.16007	Federal Aid Projects - Right of Way	123	87,600	18,000	69,600	-	57,181	-	30,419	Can be closed	completed
B.16008	Federal Aid Projects - Construction	123	2,832,000	500,000	2,332,000	-	797,420	-	2,034,580	Can be closed	completed
B.16009	Federal Aid Projects - Bridges	123	150,000	150,000	-	-	150,000	-	-	Closed	
B.16010	FED AID PRU BR	123	1,898,950	333,000	1,565,950	-	1,885,547	-	13,403	Can be closed	completed
B.16011	Road Design - Countywide	123	800,000	800,000	-	-	758,774	41,062	164	Design - Abbott and Willert Roads	Spring 2025
B.16012	Road Slides Right of Way - Countywide	123	175,000	175,000	-	-	67,758	31,000	76,242	Construction	Spring 2025
B.16013	Road Construction - Countywide	123	500,000	500,000	-	-	380,850	-	119,150	Design - multiple projects	2026
B.16014	Preservation of Bridges & Culverts	123	715,000	715,000	-	-	662,011	52,988	1	Construction	2024
B.16015	Bridge & Culverts - Design/Engineering	123	691,070	400,000	291,070	-	630,551	7,491	53,028	Construction	2024
B.16016	Bridge & Culvert Work to Address Flagged	123	500,000	500,000	-	-	500,000	-	-	Closed	
B.16017	Bridge & Culverts Design - Countywide	123	250,000	250,000	-	-	250,000	-	-	Closed	
B.16018	Highway Safety Improvements	123	400,000	400,000	-	-	400,000	-	-	Closed	
B.16019	Highways Vehicles & Equipment	123	2,150,000	2,150,000	-	-	2,150,000	-	-	Closed	

2016 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.16050	Capital Overlay Program	123	13,969,636	-	-	13,969,636	13,932,576	7,930	29,130	Will be combined with other PAYGO remainders and utilized in 2024 smaller projects.	2024
E.16001	Equipment - Collegewide	102	1,800,000	1,800,000	-	-	1,800,000	-	-	Closed	
E.16002	Roof Replacement & Exterior	122	2,000,000	1,000,000	1,000,000	-	1,739,287	229,200	31,513	Funds are for upcoming Bell Sports Roof project. Project is in design.	2025
E.16003	Sitework - Collegewide	122	1,000,000	500,000	500,000	-	500,000	-	-	Closed	completed
E.16004	Infrastructure Improvements & Construction - South Camp	122	1,200,000	600,000	600,000	-	531,219	84,191	584,591	Classroom Infrastructure design underway. Funds are for construction project to be bid Nov 2023.	2025
E.16005	Code Compliance	122	400,000	200,000	200,000	-	400,000	-	-	Closed	
F.16001	Mechanical, Electrical, & Plumbing	122	250,000	250,000	-	-	250,000	-	-	Closed	
F.16002	Life Safety Improvements	122	250,000	250,000	-	-	250,000	-	-	Closed	

Total for 2016

\$ 63,589,001 \$ 35,524,724 \$ 12,850,670 \$ 15,224,636 \$ 59,009,453 \$ 516,978 \$ 3,594,585

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-3

COUNTY ATTORNEY

Local State of Emergency Declaration, January
12, 2024

Attachments

24COMM. 3D-3



EC LEG JAN 22 '24 AM 9:42

COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

January 12, 2024

VIA FEDERAL EXPRESS

NYS Department of State
Division of Corporations, State Records
& Uniform Commercial Code
One Commerce Plaza
99 Washington Avenue
Albany, NY 12231

VIA FEDERAL EXPRESS

NYS HSES
Office of Emergency Management
1220 Washington Avenue
Suite 101, Building 22
Albany, NY 12226-2551

Cert. Mail/Return Receipt

Hon. Michael P. Kearns
Erie County Clerk
Old Erie County Hall
92 Franklin Street, 1st Floor
Buffalo, New York, 14202

Cert. Mail/Return Receipt

Hon. Olivia M. Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Local State of Emergency Declaration, January 12, 2024

Dear Sir or Madam:

Enclosed for filing in your office please find a Local State of Emergency Declaration executed by the Erie County Executive on January 12, 2024.

Very truly yours,

JEREMY C. TOTH
Erie County Attorney

By:

Gregory P. Kammer
Assistant County Attorney
Direct Dial: (716) 858-2248
E-mail: gregory.kammer@erie.gov

GPK/lda
Enclosure



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

STATE OF EMERGENCY DECLARATION

A State of Emergency is hereby declared in the County of Erie, State of New York, effective at 9:00 AM on the 13th day of January, 2024.

This State of Emergency has been declared due to the imminent effects of a winter storm which will produce strong winds and heavy lake-effect snow causing significant snow accumulations and perilous conditions.

I hereby find that the public safety of the residents of Erie County is imperiled thereby and that this situation threatens public safety.

The State of Emergency will remain in effect until rescinded by subsequent order.

As the Chief Executive of the County of Erie, State of New York, I, Mark C. Poloncarz, exercise the authority given me under Section 24 of the New York State Executive Law, to preserve the public safety and hereby render all required and available assistance vital to the security, well-being, and health of the citizens of Erie County.

I hereby direct all departments and agencies of the County of Erie, State of New York, to take whatever steps necessary to protect life and property, public infrastructure, and provide such emergency assistance deemed necessary.

Signed this 12th day of January, 2024, at 3:00 PM in Buffalo, New York

Mark C. Poloncarz, County Executive
Erie County, New York

Benjamin Swanekamp, Chief of Staff
Witness

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-4

COMMISSIONER OF
SOCIAL SERVICES

Compliance Report - Comm. 12E-34

Attachments

24COMM. 3D-4



EC LEG JAN 23 '24 AM 10:06

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

December 29, 2023

Erie County Legislature
92 Franklin St. – 4th Floor
Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of November.

	November	Change Since October
Caseload size at the last day of the Month	1341	13
Number of CPS workers assigned at least five case last day of month	87	-3
Average number of cases per worker	15.41	0.66
Cases Closed in Month	681	80
Intake during Month	702	-68
Overdue Investigations at the last day of month	220	-1
Timely Determinations during month	391	48

Thank you.

Sincerely,

Marie A. Cannon, MSW, Commissioner
Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-5	COMMISSIONER OF PUBLIC WORKS	2023 GBNRTC Road Score Book
------------	---------------------------------	-----------------------------

Attachments

24COMM. 3D-5



EC LEG JAN 25 '24 AM 10:03

COUNTY OF ERIE

WILLIAM E. GEARY, JR.
COMMISSIONER

DEPARTMENT OF PUBLIC WORKS

WILLIAM E. GEARY, JR.
COMMISSIONER

DEPARTMENT OF PUBLIC WORKS
RATH BUILDING, ROOM 1400

TELEPHONE: 716.858.8300
FAX: 716.858.8301

To: Olivia Owens, Clerk, Erie County Legislature
From: William E. Geary Jr., Commissioner of Public Works
Date: January 23, 2024
Subject: 2023 GBNRTC Road Score

Please find the enclosed 2023 GBNRTC Road Score Book.

Thank You,


William E. Geary Jr.

RECEIVED BY THE ERIE COUNTY LEGISLATURE

BY _____

DATE _____

Erie County Highway

**Pavement
Condition
Assessment**

REPORT 2023

September 2023

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A. INTRODUCTION

This report documents the results of the 2023 Highway Assessment Survey for Erie County. The intent of this study is to update the surface conditions of the county highway system. This is the twelfth comprehensive study done of the entire Erie County highway system by the Greater Buffalo-Niagara Regional Transportation Council (GBNRTC).

Throughout the summer of 2023, the GBNRTC staff coordinated with the staff from the Erie County Highway Department to assess the surface pavement conditions of the entire Erie County owned highway system. In excess of 2,400 lane miles of Erie County owned highways was surveyed utilizing the visual scoring procedures developed and used by the New York State Department of Transportation in monitoring the State highway system's physical condition.

B. DESCRIPTION OF THE HIGHWAY CONDITION SCORING PROCESS

The pavement condition survey for 2023 was again based upon visual scoring procedures developed and used by the New York State Department of Transportation (NYSDOT). NYSDOT's method of rating roadways is based upon a series of visual scales (photos) showing pavement surfaces in various stages of condition.

The surface condition rating reflects the extent of scaling, cracking, patching, raveling, and faulting. The ratings of these measures are made on a one to ten scale, where one represents the "poorest" roadway condition and ten the "best" roadway condition. Figure 1 details the generalized verbal descriptions for surface score conditions.

Pavement scores above six are considered a satisfactory pavement condition. A score of six (fair) denotes minor deterioration, which is expected to need attention in the near future. Surface scores of five and below indicate conditions that should be corrected immediately to prevent further deterioration and the need for complete reconstruction at a much higher cost.

There are three photographic scales used, one each for rigid (Portland Cement Concrete), overlaid (asphalt overlaid on concrete slabs), and flexible (full depth asphalt) pavement structures. When in the field, the survey teams determined the surface rating by comparing the surface condition of the highway section surveyed to the photographic scale for the appropriate pavement type. The scale point, which most closely represented the condition of the highway evaluated, is the surface rating for that particular section.

FIGURE 1

Generalized Verbal Descriptions of Conditioned Rating Scores for Roadway Surface Scores

General Score Condition	Condition Rating Description Surface
10 Excellent	There are no visual derivations from a smooth surface. Pavement recently constructed, reconstructed, or overlaid within the last year.
9 Excellent	Pavement should have no cracks or patches. Flexible pavement recently resurfaced within the past year or two. Overlay pavements may show evidence of some hairline reflection cracking. Rigid pavement joints function properly.
8 Good	Pavements give an excellent ride but show infrequent to occasional signs of surface deterioration. Flexible pavements begin to show very slight evidence of raveling, cracking, and wheel track wear. Rigid pavements begin to show very slight evidence of surface deterioration such as cracking, joint spalling, or scaling. Overlay pavements show evidence of very slight reflection cracking.
7 Good	Pavements give a good ride but show infrequent to occasional signs of surface deterioration. Flexible pavements show evidence of slight rutting, random cracking and some raveling. Rigid pavements show evidence of slight joint spalling, scaling, or minor cracking. Overlay pavements show evidence of slight reflection cracking and multiple cracking at reflection cracks.
6 Fair	Riding quality is noticeably inferior to new pavements, showing infrequent to occasional signs of distress. Surface defects of flexible pavements may include moderate rutting, cracking, and raveling; patching is apparent. Overlay pavements show evidence of slight to moderate cracking and raveling along cracks.
5 Poor	Riding quality is noticeably inferior to new pavements but may be tolerable for high speed traffic. Pavements show occasional to frequent signs of distress. Surface defects of pavements are the same as under the 6 rating but are more severe.
4 Poor	Pavements have deteriorated to a point where resurfacing is required, showing occasional to frequent distress. Rideability, even at slow speeds, is impaired. Surface defects on flexible pavements include severe rutting, cracking, raveling, and patching. Surface defects of rigid pavements include severe joint spalling, cracking, scaling and patching. Overlay pavements show evidence of severe surface delamination.
3 Poor	Pavements have deteriorated to a point where resurfacing is required immediately. Flexible pavements show evidence of severe and frequent scaling, joint spalling, faulting cracking, and patching. Rigid pavements show signs of frequent and severe joint spalling, cracking and scaling.
2 Poor	Pavements are in extremely deteriorated condition and may require complete reconstruction. Motorists experience discomfort and travel speeds will decrease.
1 Poor	Pavements are in extremely deteriorated condition and are in need of immediate corrective action. These facilities are considered impassable at posted speeds.

1. 2023 Field Survey

A two-person survey crew conducted the actual survey of the Erie County highway system throughout the summer of 2023. The survey crew drove each section of county highway with help from an Erie County Highway Department employee. Again, the results of the survey are as of the dates stated in the following sections. Therefore, current road surface conditions may not reflect the score for this report, since various repairs or further deterioration may have occurred since that time.

C. 2023 SURVEY RESULTS

1. Overall Results

Approximately 2,480 lane miles of Erie County owned highways were inventoried and scored by the GBNRTC staff for the 2023 survey. Of these 2,480 county owned lane miles roughly 1,197 lane miles were federal-aid highways and about 1,283 lane miles were nonfederal-aid (NFA) highways. Table 1 provides the breakdown of county owned federal-aid and NFA highways by district. The condition of the federal-aid highways in Erie County is generally better than the NFA and the overall county system. Table 2 breaks down the center line miles and lane miles by percentages for each district and by funding eligibility. There is a greater percentage of federal-aid eligible roads in the more urbanized districts, while there is a reverse trend for the NFA roads.

Figure 2 is a comparison of Erie County owned highways over the past twelve survey years. It is broken out by all Erie County owned highways, Erie County federal-aid eligible highways and Erie County NFA highways. Figure 2 shows that in 2023 the overall county system showed a slight decrease in the road score average. The federal-aid system had a slight increase, while the NFA system saw a decrease in their road score averages.

Tables 3, 4, and 5 show the average surface score and vehicle miles of travel (VMT) for the entire Erie County owned highway system, the federal-aid highway system and the NFA highway system respectively. For the entire county system, the average road score is 7.24 with a VMT of 3,567,555. The federal-aid system had a somewhat higher average road score than the entire Erie County system at 7.50, with a VMT of 3,034,543. And the NFA system had an average road score of 6.94 with VMT of 533,012.

As for the condition level for each category, the percentage breakdowns varied somewhat for each system. In the Excellent (9-10) condition level all three ranged between 9.2% and 26.9%. As for the Good (7-8) condition level each ranged between 43.9% and 46.6%. The Fair (6) and the Poor (5 or less) levels ranged from 21.4% to 31.9% and 7.7% to 12.3% respectively. There were 0.82 lane miles under construction (UC) when the survey data was collected. Generally, the Erie County highway system fell into one of two condition levels, Good and Fair.

TABLE 1
 ERIE COUNTY OWNED HIGHWAYS COMPARISON 2023

ERIE COUNTY OWNED HIGHWAYS

	ALL DISTRICTS	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
AVERAGE ROAD SCORE	7.24	7.36	7.43	7.27	6.99	6.98
CENTER LINE MILES	1182.65	275.17	187.54	279.87	247.80	192.27
LANE MILES	2480.50	551.30	466.27	582.80	495.60	384.54
VMT	3,567,555	826,467	1,560,200	615,881	401,232	163,775

ERIE COUNTY OWNED FEDERAL AID HIGHWAYS

	ALL DISTRICTS	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
AVERAGE ROAD SCORE	7.50	7.29	7.41	7.83	7.26	8.16
CENTER LINE MILES	541.93	125.26	173.02	113.59	80.98	49.08
LANE MILES	1197.40	251.46	435.58	250.24	161.96	98.17
VMT	3,034,543	643,431	1,528,506	479,727	282,971	99,908

ERIE COUNTY OWNED NFA HIGHWAYS

	ALL DISTRICTS	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
AVERAGE ROAD SCORE	6.94	7.44	7.57	6.76	6.82	6.57
CENTER LINE MILES	640.72	149.92	14.52	166.28	166.82	143.18
LANE MILES	1283.10	299.84	30.69	332.56	333.64	286.37
VMT	533,012	183,035	31,694	136,154	118,261	63,867

**TABLE 2
 ERIE COUNTY OWNED HIGHWAYS PERCENTAGE COMPARISON
 2023**

ALL ERIE COUNTY OWNED HIGHWAYS

	CENTER LINE MILES	PERCENT	LANE MILES	PERCENT
DISTRICT 1	275.17	23.3%	551.30	22.2%
DISTRICT 2	187.54	15.9%	466.27	18.8%
DISTRICT 3	279.87	23.7%	582.80	23.5%
DISTRICT 4	247.80	21.0%	495.60	20.0%
DISTRICT 5	192.27	16.3%	384.54	15.5%
TOTAL	1182.65	100.0%	2480.51	100.0%

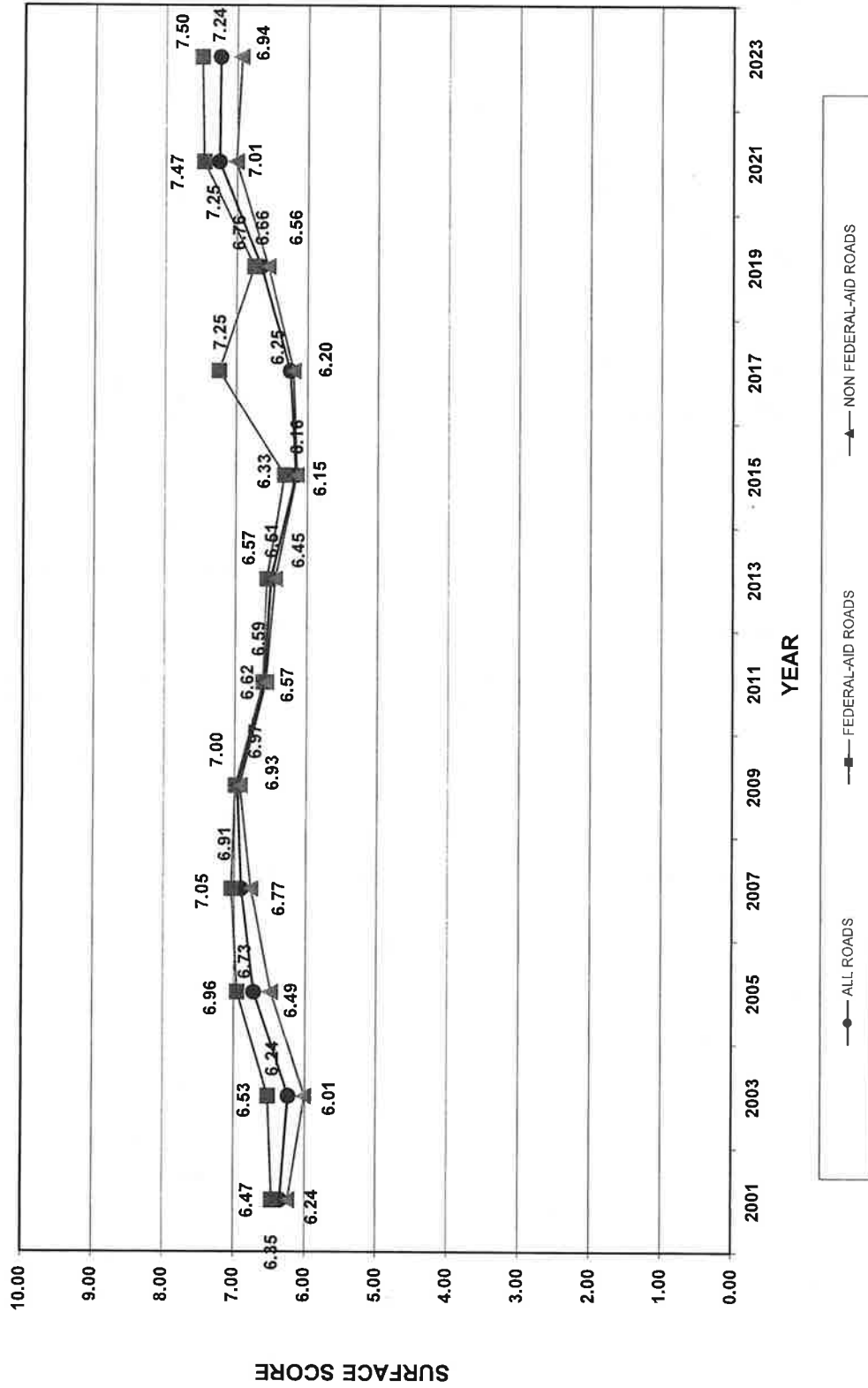
ERIE COUNTY OWNED FEDERAL-AID HIGHWAYS

	CENTER LINE MILES	PERCENT	LANE MILES	PERCENT
DISTRICT 1	125.26	23.1%	251.46	21.0%
DISTRICT 2	173.02	31.9%	435.58	36.4%
DISTRICT 3	113.59	21.0%	250.24	20.9%
DISTRICT 4	80.98	14.9%	161.96	13.5%
DISTRICT 5	49.08	9.1%	98.17	8.2%
TOTAL	541.93	100.0%	1197.41	100.0%

ERIE COUNTY OWNED NFA HIGHWAYS

	CENTER LINE MILES	PERCENT	LANE MILES	PERCENT
DISTRICT 1	149.92	23.4%	299.84	23.4%
DISTRICT 2	14.52	2.3%	30.69	2.4%
DISTRICT 3	166.28	26.0%	332.56	25.9%
DISTRICT 4	166.82	26.0%	333.64	26.0%
DISTRICT 5	143.18	22.3%	286.37	22.3%
TOTAL	640.72	100.0%	1283.10	100.0%

**FIGURE 2
ERIE COUNTY OWNED HIGHWAYS SURFACE SCORE COMPARISON**



**TABLE 3
 ERIE COUNTY OWNED HIGHWAYS
 ALL DISTRICTS
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	139.45	5.6%	17.7%
	9	300.54	12.1%	
GOOD	8	538.68	21.7%	45.3%
	7	584.73	23.6%	
FAIR	6	666.42	26.9%	26.9%
POOR	5	229.26	9.2%	10.1%
	4	20.59	0.8%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.82	0.0%	0.0%
TOTAL:		2480.49	100.0%	100.0%

AVERAGE ROAD SCORE: 7.24
 VMT: 3,567,555

TABLE 4
ERIE COUNTY OWNED FEDERAL-AID HIGHWAYS
ALL DISTRICTS
2023 SURFACE CONDITION

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	94.29	7.9%	26.9%
	9	227.25	19.0%	
GOOD	8	244.89	20.5%	43.9%
	7	280.86	23.5%	
FAIR	6	256.79	21.4%	21.4%
POOR	5	91.71	7.7%	7.7%
	4	0.81	0.1%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.82	0.1%	0.1%
TOTAL:		1197.42	100.0%	100.0%

AVERAGE ROAD SCORE: 7.50
VMT: 3,034,543

**TABLE 5
 ERIE COUNTY OWNED NFA HIGHWAYS
 ALL DISTRICTS
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	45.16	3.5%	9.2%
	9	73.30	5.7%	
GOOD	8	293.79	22.9%	46.6%
	7	303.87	23.7%	
FAIR	6	409.64	31.9%	31.9%
POOR	5	137.55	10.7%	12.3%
	4	19.78	1.5%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		1283.09	100.0%	100.0%

AVERAGE ROAD SCORE: 6.94
 VMT: 533,012

ROUTE NO	ROUTE NAME	DESCRIPTION	FUNCTIONAL CLASSIFICATION CODE	TOWN	ERIE CO DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR192	MAPLE RD	RT 263 MILLERSPORT HWY TO N FOREST RD	PRINCIPAL ARTERIAL	AMHERST	2	22,656	2019	5
CR057	CENTRAL AV	ERIE ST TO WALDEN AV	MINOR ARTERIAL	LANCASTER	1	17,275	2019	5
CR201	EGGERT RD	RT 33 KENSINGTON EXPWY WB TO AFFINITY LN (KENVILLE RD)	MINOR ARTERIAL	CHEEKTOWAGA	2	16,441	2013	5
CR119	ELMWOOD AV	KENMORE AV TO KENMORE VILL LN	MINOR ARTERIAL	TONAWANDA	2	14,094	2019	5
CR275	WEHRLE DR	RT 78 TRANSIT RD TO HARRIS HILL RD	MINOR ARTERIAL	LAN/CLAR	1	14,066	2019	5
CR201	EGGERT RD	RT 33 KENSINGTON EXPWY EB RT33 KENSINGTON EXPWY WB	MINOR ARTERIAL	CHEEKTOWAGA	2	12,909	2015	5
CR294	N FOREST RD	RT 263 MILLERSPORT HWY TO AUDUBON PKWY	MINOR ARTERIAL	AMHERST	2	11,515	2017	5
CR119	ELMWOOD AV	KENMORE VILL LN TO RT 324 SHERIDAN DR	MINOR ARTERIAL	TONAWANDA	2	11,300	2018	5
CR130	EGGERT RD	BUFFALO CITY LN TO RT 5 MAIN ST	MINOR ARTERIAL	AMHERST	2	10,700	2017	5
CR282	COUNTY RD	RT 78 TRANSIT RD TO STAHLER RD	MINOR ARTERIAL	CLARENCE	1	9,414	2016	5
CR201	EGGERT RD	SUGAR RD TO RT 33 KENSINGTON EXPWY EB	MINOR ARTERIAL	CHEEKTOWAGA	2	9,167	2018	5
CR051	CLARK ST	RT 62 SOUTH PARK AV TO MCKINLEY PKWY	MINOR ARTERIAL	HAMBURG	3	9,139	2018	5
CR130	EGGERT RD	RT 263 MILLERSPORT HWY TO RT 62 BAILEY AV	MINOR ARTERIAL	AMHERST	2	8,967	2017	5
CR051	CLARK ST	MCKINLEY PKWY TO ABBOTT RD	MINOR ARTERIAL	HAMBURG	3	8,526	2019	5
CR139	PAVEMENT RD	NICHTER RD TO WALDEN AV	MINOR ARTERIAL	LANCASTER	1	8,492	2017	5
CR130	EGGERT RD	RT 324 SHERIDAN DR TO PARKER BLVD	MINOR ARTERIAL	TONAWANDA	2	6,769	2018	5
CR249	BASELINE RD	LOVE RD TO STALEY RD	MINOR ARTERIAL	GRAND ISLAND	2	6,212	2019	5
CR189	KENMORE AV	RT 324 GRAND ISLAND BLVD TO SAWYER AVE	MINOR ARTERIAL	TONAWANDA	2	6,140	2016	5
CR189	KENMORE AV	SAWYER AVE TO RT 325 SHERIDAN DR	MINOR ARTERIAL	TONAWANDA	2	5,706	2018	5
CR119	ELMWOOD AV	RT 324 SHERIDAN AV TO KNOCHE RD	MINOR ARTERIAL	TONAWANDA	2	5,596	2019	5
CR557	MILL ST	WILLIAMSVILLE VILL LN TO RT 324 SHERIDAN DR	LOCAL	AMHERST	2	5,300	1992	5
CR294	N FOREST RD	AUDUBON PKWY TO WEINBURG CAMPUS N DRWY	COLLECTOR	AMHERST	2	4,595	2017	5
CR534	MINERAL SPRINGS RD	RT 240 HARLEM RD TO INDIAN CHURCH RD	COLLECTOR	WEST SENECA	2	4,516	2019	5
CR241	MAPLE ST	RT 20A MAIN ST TO E AURORA VILL LN	MINOR ARTERIAL	AURORA	4	6,153	2019	4

TABLE 6
2023 ROAD SCORES
OF 6 OR LESS (POOR)
WITH TRAFFIC VOLUMES > 4,500

2. District Results

The following section presents the results of each of the five Highway Department districts in Erie County. This section summarizes the individual districts by road score and also identifies some of the major highways that have Poor road scores and significant traffic volumes. The appendix provides a complete listing by district of all highway links by road score and traffic count.

Overall, the entire county system saw a slight decrease in the pavement rating this year. However, three out of the five districts saw an increase in their overall ratings.

a. District 1 Clarence

District 1 was scored in May 2023; therefore, the road scores are reflective of that time period. Table 7 shows the total lane mileage, condition level and the share of that condition mileage for District 1 highways in 2023. An average road score of 7.36, an increase from 2021, was calculated for the more than 550 lane miles that were scored for this district. Of that amount 14.4% were rated Excellent, about 56.3% were rated Good, 23.0% were rated Fair and 6.3% were rated Poor. None of the lane miles were under construction during this survey.

In tables 8 and 9 are the breakdown of lane miles by federal-aid eligible and nonfederal-aid (NFA) eligible highways respectively. The federal-aid eligible roads have an average road score of 7.29, while the NFA roads have an average road score of 7.44. The federal-aid eligible roads saw an increase in the road score for 2023, while the NFA roads showed a slight decrease.

Table A-1 of the appendix lists the summary of pavement conditions for all the county owned roads in District 1. This Table gives the highway segments, their length, federal-aid funding category, latest traffic count and the surface score for 2023. The road segments are listed according to the surface score and traffic volume.

**TABLE 7
 ERIE COUNTY OWNED HIGHWAYS
 DISTRICT 1
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	21.26	3.9%	14.4%
	9	58.13	10.5%	
GOOD	8	194.62	35.3%	56.3%
	7	115.59	21.0%	
FAIR	6	127.03	23.0%	23.0%
POOR	5	34.68	6.3%	6.3%
	4	0.00	0.0%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		551.31	100.0%	100.0%

AVERAGE ROAD SCORE: 7.36

VMT: 826,467

**TABLE 8
 ERIE COUNTY OWNED FEDERAL AID HIGHWAYS
 DISTRICT 1
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	21.26	8.5%	22.7%
	9	35.77	14.2%	
GOOD	8	52.47	20.9%	36.8%
	7	39.98	15.9%	
FAIR	6	77.24	30.7%	30.7%
POOR	5	24.75	9.8%	9.8%
	4	0.00	0.0%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		251.47	100.0%	100.0%

AVERAGE ROAD SCORE: 7.29
 VMT: 643,431

TABLE 9
 ERIE COUNTY OWNED NFA HIGHWAYS
 DISTRICT 1
 2023 SURFACE CONDITION

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	0.00	0.0%	7.5%
	9	22.36	7.5%	
GOOD	8	142.15	47.4%	72.6%
	7	75.61	25.2%	
FAIR	6	49.79	16.6%	16.6%
POOR	5	9.93	3.3%	3.3%
	4	0.00	0.0%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		299.84	100.0%	100.0%

AVERAGE ROAD SCORE: 7.44

VMT: 183,035

b. District 2 Harlem

Road scoring for District 2 took place in May 2023. Table 10 displays the results from the survey. Approximately 466.26 lane miles were scored for District 2, with an average road score of 7.43, an increase from 2021. More than 25.0% were rated Excellent, almost 40% were rated Good, 22.3% were rated Fair, while 12.4% were rated Poor. There were 0.82% of the roadways under construction at this time.

Tables 11 and 12 show the breakdown of lane miles by federal-aid eligible and nonfederal-aid (NFA) eligible highways respectively. The federal-aid eligible roads have an average road score of 7.41 and the NFA roads have an average road score of 7.57.

In the appendix Table A-2 lists the summary of pavement conditions for all the county owned roads in District 2. The road segments are listed according to the surface score and traffic volume.

**TABLE 10
 ERIE COUNTY OWNED HIGHWAYS
 DISTRICT 2
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	35.79	7.7%	25.5%
	9	83.25	17.9%	
GOOD	8	93.58	20.1%	39.6%
	7	91.23	19.6%	
FAIR	6	103.99	22.3%	22.3%
POOR	5	57.60	12.4%	12.4%
	4	0.00	0.0%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.82	0.2%	0.2%
TOTAL:		466.26	100.0%	100.0%

AVERAGE ROAD SCORE: 7.43

VMT: 1,560,200

**TABLE 11
 ERIE COUNTY OWNED FEDERAL AID HIGHWAYS
 DISTRICT 2
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	34.53	7.9%	25.6%
	9	76.80	17.6%	
GOOD	8	82.46	18.9%	39.5%
	7	89.44	20.5%	
FAIR	6	95.32	21.9%	21.9%
POOR	5	56.20	12.9%	12.9%
	4	0.00	0.0%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.82	0.2%	0.2%
TOTAL:		435.57	100.0%	100.0%

AVERAGE ROAD SCORE: 7.41
 VMT: 1,528,506

TABLE 12
 ERIE COUNTY OWNED NFA HIGHWAYS
 DISTRICT 2
 2023 SURFACE CONDITION

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	1.26	4.1%	25.1%
	9	6.45	21.0%	
GOOD	8	11.13	36.3%	42.1%
	7	1.79	5.8%	
FAIR	6	8.67	28.2%	28.2%
POOR	5	1.40	4.6%	4.6%
	4	0.00	0.0%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		30.70	100.0%	100.0%

AVERAGE ROAD SCORE: 7.57
 VMT: 31,694

c. District 3 Hamburg

District 3 was scored in July 2023. Table 13 explains the condition levels for roadways in District 3. District 3 saw a decrease in the average road score with a rating of 7.27. Approximately 582 lane miles were scored in District 3. The percentage of roads in the Excellent category was 18.6%, about 43.3% were rated Good, 28.1% were rated Fair and 10.1% were rated Poor. No roads in this district were under construction at this time.

Tables 14 and 15 show the breakdown of lane miles by federal-aid eligible and nonfederal-aid (NFA) eligible highways respectively. The federal-aid eligible roads average road score decreased in 2023 to 7.83. The NFA roads, which have an average road score of 6.76, also saw a decrease this year.

Two segments of Ketchum Road in District 3 were still closed due to the roadway collapsing along an embankment. The road segments run from Quaker Road to Marshfield Road. The road will probably remain closed and dead-ended at each end for the foreseeable future. Since, these segments were still open to vehicle traffic up to the point of closure it was rated accordingly and used in calculating the average road score.

The summary of pavement conditions for county owned highways in District 3 is given in Table A-3 of the appendix. The road segments are listed according to the surface score and traffic volume.

TABLE 13
 ERIE COUNTY OWNED HIGHWAYS
 DISTRICT 3
 2023 SURFACE CONDITION

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	37.64	6.5%	18.6%
	9	70.53	12.1%	
GOOD	8	99.28	17.0%	43.3%
	7	152.96	26.2%	
FAIR	6	163.57	28.1%	28.1%
POOR	5	57.64	9.9%	10.1%
	4	1.18	0.2%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		582.80	100.0%	100.0%

AVERAGE ROAD SCORE: 7.27
 VMT: 615,881

**TABLE 14
 ERIE COUNTY OWNED FEDERAL AID HIGHWAYS
 DISTRICT 3
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	28.46	11.4%	35.4%
	9	60.00	24.0%	
GOOD	8	46.55	18.6%	42.6%
	7	60.13	24.0%	
FAIR	6	48.74	19.5%	19.5%
POOR	5	6.35	2.5%	2.5%
	4	0.00	0.0%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		250.23	100.0%	100.0%

AVERAGE ROAD SCORE: 7.83

VMT: 479,727

**TABLE 15
 ERIE COUNTY OWNED NFA HIGHWAYS
 DISTRICT 3
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	9.18	2.8%	5.9%
	9	10.54	3.2%	
GOOD	8	52.73	15.9%	43.8%
	7	92.83	27.9%	
FAIR	6	114.82	34.5%	34.5%
POOR	5	51.29	15.4%	15.8%
	4	1.18	0.4%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		332.57	100.0%	100.0%

AVERAGE ROAD SCORE: 6.76
 VMT: 136,154

d. District 4 Aurora

District 4 was scored in June 2023. As shown in Table 16 the average road score for District 4 was 6.99, with a total of almost 496 lane miles being scored for this district. More than 10.0% of the lane miles were in the Excellent category. Almost 51.0% were rated Good, while 30.5% were Fair. About 8.5% were rated Poor and none of the lane miles were under construction at the time of the survey.

Tables 17 and 18 show the breakdown of lane miles by federal-aid eligible and nonfederal-aid (NFA) eligible highways respectively. The federal-aid eligible roads have a higher average road score of 7.26, while the NFA roads have a lower average road score of 6.82.

Table A-4 in the appendix lists the summary of pavement conditions for the county owned highways in District 4. These segments are listed according to the traffic score and traffic volume.

**TABLE 16
 ERIE COUNTY OWNED HIGHWAYS
 DISTRICT 4
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	24.85	5.0%	10.1%
	9	25.12	5.1%	
GOOD	8	112.71	22.7%	50.9%
	7	139.79	28.2%	
FAIR	6	151.06	30.5%	30.5%
POOR	5	27.48	5.5%	8.5%
	4	14.59	2.9%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		495.60	100.0%	100.0%

AVERAGE ROAD SCORE: 6.99

VMT: 401,232

**TABLE 17
 ERIE COUNTY OWNED FEDERAL AID HIGHWAYS
 DISTRICT 4
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	2.53	1.6%	9.2%
	9	12.34	7.6%	
GOOD	8	44.90	27.7%	66.3%
	7	62.54	38.6%	
FAIR	6	34.43	21.3%	21.3%
POOR	5	4.41	2.7%	3.2%
	4	0.81	0.5%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		161.96	100.0%	100.0%

AVERAGE ROAD SCORE: 7.26
 VMT: 282,971

**TABLE 18
 ERIE COUNTY OWNED NFA HIGHWAYS
 DISTRICT 4
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	22.32	6.7%	10.5%
	9	12.78	3.8%	
GOOD	8	67.81	20.3%	43.5%
	7	77.25	23.2%	
FAIR	6	116.63	35.0%	35.0%
POOR	5	23.07	6.9%	11.0%
	4	13.78	4.1%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		333.64	100.0%	100.0%

AVERAGE ROAD SCORE: 6.82
 VMT: 118,261

e. District 5 Concord

District 5 was scored in July 2023. According to Table 19 the average road score for District 5 was 6.98. More than 384 lane miles were scored for this district. More than 21.0% of the lane miles were in the Excellent category. There were 32.2% rated Good, about 31.4% were Fair. About 14.7% were rated Poor and none of the lane miles were under construction at the time of the survey.

Tables 20 and 21 show the breakdown of lane miles by federal-aid eligible and nonfederal-aid (NFA) eligible highways respectively. The federal-aid eligible roads have a higher average road score of 8.16, while the NFA roads have an average road score of 6.57.

Trevett Road from Zoar Valley Road to Rt 39 is closed about a quarter of a mile north of Zoar Valley Road due to the road being washed out.

Table A-5 in the appendix lists the summary of pavement conditions for the county owned highways in District 5. These segments are listed according to the traffic score and traffic volume.

TABLE 19
 ERIE COUNTY OWNED HIGHWAYS
 DISTRICT 5
 2023 SURFACE CONDITION

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	19.92	5.2%	21.7%
	9	63.51	16.5%	
GOOD	8	38.48	10.0%	32.2%
	7	85.16	22.1%	
FAIR	6	120.78	31.4%	31.4%
POOR	5	51.86	13.5%	14.7%
	4	4.82	1.3%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		384.53	100.0%	100.0%

AVERAGE ROAD SCORE: 6.98
 VMT: 163,775

TABLE 20
**ERIE COUNTY OWNED FEDERAL AID HIGHWAYS
 DISTRICT 5
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	7.52	7.7%	50.8%
	9	42.33	43.1%	
GOOD	8	18.51	18.9%	48.2%
	7	28.76	29.3%	
FAIR	6	1.05	1.1%	1.1%
POOR	5	0.00	0.0%	0.0%
	4	0.00	0.0%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		98.17	100.0%	100.0%

AVERAGE ROAD SCORE: 8.16
 VMT: 99,908

**TABLE 21
 ERIE COUNTY OWNED NFA HIGHWAYS
 DISTRICT 5
 2023 SURFACE CONDITION**

CONDITION LEVEL	SCORE	LANE MILES	PERCENT	
EXCELLENT	10	12.41	4.3%	11.7%
	9	21.18	7.4%	
GOOD	8	19.98	7.0%	26.7%
	7	56.40	19.7%	
FAIR	6	119.73	41.8%	41.8%
POOR	5	51.86	18.1%	19.8%
	4	4.82	1.7%	
	3	0.00	0.0%	
	2	0.00	0.0%	
	1	0.00	0.0%	
UNDER CONSTRUCTION	UC	0.00	0.0%	0.0%
TOTAL:		286.38	100.0%	100.0%

AVERAGE ROAD SCORE: 6.57
 VMT: 63,867

3. Erie County Department of Public Works 2023 Road Program

Each construction season the Erie County Department of Public Works undertakes various road maintenance projects as part of an ongoing effort to keep Erie County owned highways safe and well maintained.

Table 22 is a list of maintenance projects the 2023 construction season. The project type and project limits are listed along with the Highway Maintenance District.

TABLE 22 Erie County Department of Public Works 2023 Road Program				
Mill & Overlay				
County Road	Limits	Town	Highway District	Mileage
Michael Road	Rt 240 Orchard Park Rd to Rt 277 Union Rd	Ochard Park & West Seneca	Aurora	0.2
Miller Street	S Protection Rd to Currier-Sardinia Rd	Sardinia	Aurora	2.52
Como Park Blvd	Rt 78 Transit Rd to Lake St	Lancaster	Clarence	1.46
Pavement Road	Walden Av to Rt 33 Genesee St	Lancaster	Clarence	1.46
Genesee Road	Pratham Rd to Warner Gulf Rd	Sardinia	Concord	3.02
Abbott Road	Fisher Rd to Dorrance Av	Lackawanna	Hamburg	1.09
Shadagee Road	Rt 20 Southwestern Blvd to Rt 62 Gowanda State Rd	Eden	Hamburg	3.56
Taylor Road	N Boston Rd to Eckhardt Rd	Boston	Hamburg	0.53
Bennett Road	Como Park Blvd to Rt 277 Union Rd	Cheektowaga	Harlem	0.76
Brighton Road	Fries Rd to Rt 62 NF Blvd	Tonawanda	Harlem	0.6
Cayuga Road	Rt 33 Kensington Expwy to Wehrle Dr	Cheektowaga	Harlem	1.36
Cleveland Drive	Cayuga Rd to Rt 277 Union Rd	Cheektowaga	Harlem	0.6
East River Road	Stony Point Rd to Baseline Rd	Grand Island	Harlem	1.25
Mill Street	Rt 324 Sheridan Dr to Williamsville Village Line	Amherst	Harlem	0.7
Seneca Street	Ridge Rd to Rt 16 Center St	West Seneca	Harlem	0.98
Tonawanda Creek Road	Bear Ridge Rd to Hopkins Rd	Amherst	Harlem	3.1
Cold Recycle with Top Course Treatment				
County Road	Limits	Town	Highway District	Mileage
Crump Road	Pratham Rd to Holland-Glenwood Rd	Colden & Holland	Aurora	1.92
Lewis Road	Partridge Rd to Darling Rd	Colden	Aurora	3.28
Maple Hill Road	Fish Hill Rd to Warner Hill Rd	Wales	Aurora	1.64
Ransom Road	Rt 20 Broadway to Walden Av	Lancaster	Clarence	2.57
Pavement Road	Rt 20 Broadway to Walden Av	Lancaster	Clarence	2.08
Foote Road	Rt 240 Glenwood-East Concord Rd to Pratham Rd	Concord	Concord	1.75
Gowanda-Zoar Road	Unger Rd to Foster Rd	Collins	Concord	2.2
Pratham Road	Genesee Rd to Allen Rd	Sardinia	Concord	1.8
Newton Road	S Abbott Rd to Rt 277 Chestnut Ridge Rd	Hamburg	Hamburg	2.2
Pfanner Road	West Hill Rd to West Tillen Rd	Boston	Hamburg	0.6

Table 22 continues on next page

Oil & Stone				
County Road	Limits	Town	Highway District	Mileage
Blakeley Corners Road	Rt 16 Olean Rd to Centerline Rd	Aurora & Wales	Aurora	1.69
East Holland Road	Hunters Creek Rd to Wyoming County Ln	Holland	Aurora	3.1
Liberia Road	Two Rod Rd to Four Rod Rd	Marilla	Aurora	0.93
Vermont Hill Road	Church St to Centerline Rd	Holland & Wales	Aurora	3.58
Whitney Road	Hunters Creek Rd to Wyoming County Ln	Holland	Aurora	2.72
Burdick Road	Tonawanda Creek Rd to Rapids Rd	Newstead	Clarence	1.97
Cedar Street	Rt 93 Maple Rd to Niagara County Ln	Newstead	Clarence	3.85
Fletcher Road	Rapids Rd to Tonawanda Creek Rd	Newstead	Clarence	2.22
Greenbush Road	Rapids Rd to Swift Mills Rd	Newstead	Clarence	0.55
Hall Road	Bowen Rd to Ransom Rd	Elma	Clarence	2.52
Indian Falls Road	Scotland Rd to Genesee County Ln	Newstead	Clarence	0.85
Koepsel Road	Rt 93 Maple Rd to Cedar St	Newstead	Clarence	1.1
Main Street	Rt 20 Transit Rd to Blossom Rd	Elma	Clarence	0.21
Meahl Road	Sand Hill Rd to Rt 93 Maple Rd	Newstead	Clarence	2.3
North Blossom Road	Bullis Rd to Rt 354 Clinton St	Elma	Clarence	1.46
Pound Road	Rt 16/78 Seneca St to Bullis Rd	Elma	Clarence	1.27
Swift Mills Road	Greenbush Rd to Cedar St	Newstead	Clarence	1.5
Winspear Road	Bullis Rd to Rt 354 Clinton St	Elma	Clarence	1.56
Allen Road	Pratham Rd to Savage Rd	Sardinia	Concord	5.2
Collins Center-Zoar Road	Foster Rd to Rt 39	Collins	Concord	1.4
Langford-New Oregon Road	New Oregon Rd to Brown Hill Rd	N Collins	Concord	0.5
Morse Road	Sharp Rd to Rt 240 Glenwood-East Concord Rd	Concord	Concord	2.35
Mortons Corners-Wyandale Road	Rt 39 to Genesee Rd	Concord	Concord	3.15
Shirley Road	Rt 75 Sisson Hwy to New Oregon Rd	N Collins	Concord	2.35
Skyview Lane	Rt 219 Southern Expwy to Transit Line Rd	Concord	Concord	0.4
Summit Road	Rt 219 Southern Expwy to Drake Rd	Concord	Concord	0.5
Transit Line Road	Skyview Ln to Genesee Rd	Concord	Concord	1.1
Warner Gulf Road	Allen Rd to Matteson Corners Rd	Sardinia	Concord	1.5
Wyandale Road	Genesee Rd to Brown Hill Rd	Concord	Concord	2.7
Bennett Road	Old Lakeshore Rd to Rt 5 Erie Rd	Evans	Hamburg	1.35
Dennis Road	Bennett Rd to Old Lakeshore Rd	Evans	Hamburg	0.95
Eckhardt Road	Rt 75 Sisson Hwy to Heinrich Rd	Eden & Boston	Hamburg	3.3
Marshfield Road	Rt 62 Gowanda State Rd to Rt 75 Sisson Hwy	N Collins	Hamburg	4.67
Milestrip Road	Cattaraugus Indian Reservation Ln to Rt 62 Gowanda State Rd	Brant	Hamburg	6.4
North Boston Road	East Eden Rd to Rt 391 Boston State Rd	Eden	Hamburg	2.8
Road Reconstruction Projects				
County Road	Limits	Town	Highway District	Mileage
Vermont Street	Rt 16 Olean Rd to Pearl St	Holland	Aurora	0.4
Back Creek Road	Slide Near Rice Hill Rd	Collins	Hamburg	0.1
Borden Road	Strasmer Rd to Rt 130 Broadway	Cheektowaga	Harlem	1.2
Kenmore Avenue	Rt 324 Grand Island Blvd to Rt 325 Sheridan Dr	Tonawanda	Harlem	0.5

Appendix

TABLE A
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY OWNED HIGHWAYS
ALL DISTRICTS ALPHABETICALLY
2023 CONDITIONS

TABLE A
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY HIGHWAYS
2023 CONDITIONS

R#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANCES SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR426	ABBOTT HILL RD	SPRINGVILLE-BOSTON RD TO SOUTH HILL RD	1.61	3.23	2 NFA	LOCAL	CONCORD	5	330 1981	7
CR028	S ABBOTT RD	BOSTON STATE RD TO RT 277 HERMAN HILL RD	0.62	1.24	2 STP	MINOR ARTERIAL	BOSTON	3	1,523 2019	6
CR028	S ABBOTT RD	RT 277 HERMAN HILL RD TO ORCHARD PARK/BOSTON TN LN	0.50	1.01	2 STP	MINOR ARTERIAL	BOSTON	3	1,794 2017	6
CR028	S ABBOTT RD	ORCHARD PARK/BOSTON TN LN TO NEWTON RD	1.93	3.86	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	1,353 2018	6
CR028	S ABBOTT RD	NEWTON RD TO HAMBURG TN LN	0.61	1.21	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	1,991 2019	10
CR028	S ABBOTT RD	HAMBURG TN LN TO ARMOR-DUELLS RD	0.77	1.54	2 STP	MINOR ARTERIAL	ORCHARD PARK, HAMBURG	3	2,440 2018	10
CR004	ABBOTT RD	ARMOR-DUELLS RD TO ORCHARD PARK TOWN LN	0.38	0.76	2 STP	MINOR ARTERIAL	HAMBURG	3	4,831 2017	9
CR004	ABBOTT RD	ORCHARD PARK TOWN LN TO HAMBURG TOWN LN	0.05	0.11	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	5,682 2018	9
CR004	ABBOTT RD	HAMBURG TOWN LN TO RT 20A BIG TREE RD	1.49	2.98	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	5,682 2018	9
CR004	ABBOTT RD	RT 20A BIG TREE RD TO RT 20 SOUTHWESTERN BLVD	0.77	3.06	4 STP	MINOR ARTERIAL	ORCHARD PARK	3	7,586 2019	9
CR004	ABBOTT RD	RT 20 SOUTHWESTERN BLVD TO WEBSTER CORNERS RD	0.27	1.36	5 STP	MINOR ARTERIAL	ORCHARD PARK	3	14,115 2019	9
CR004	ABBOTT RD	WEBSTER CORNERS RD TO RT 179 MILESTRIP RD	0.52	2.59	5 STP	MINOR ARTERIAL	ORCHARD PARK	3	13,940 2019	9
CR004	ABBOTT RD	RT 179 MILESTRIP RD TO LAKE AV	0.53	2.13	4 STP	MINOR ARTERIAL	ORCHARD PARK	3	13,057 2018	6
CR004	ABBOTT RD	LAKE AV TO WILLET RD (LACK CITY LN)	0.54	2.70	5 STP	MINOR ARTERIAL	ORCHARD PARK	3	11,675 2019	6
CR004	ABBOTT RD	WILLET RD (LACK CITY LN) TO MARTIN RD	0.86	4.32	5 STP	MINOR ARTERIAL	LACKAWANNA	3	16,677 2019	6
CR004	ABBOTT RD	MARTIN RD TO RIDGE RD	0.82	3.29	4 STP	MINOR ARTERIAL	LACKAWANNA	3	12,699 2019	7
CR004	ABBOTT RD	RIDGE RD TO BUFFALO CITY LN	0.27	1.08	4 STP	MINOR ARTERIAL	LACKAWANNA	3	13,613 2019	7
CR416	ADAMS RD	TRANSIT LINE RD TO SPRINGVILLE-BOSTON RD	1.11	2.22	2 NFA	LOCAL	CONCORD	5	89 2018	7
CR324	AERO DR	WEHRLE DR TO ELLICOTT CREEK RD	0.33	0.65	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	8,551 2019	6
CR324	AERO DR	ELLICOTT CREEK RD TO YOUNGS RD	0.43	0.87	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	8,314 2019	6
CR324	AERO DR	YOUNGS RD TO HOLTZ RD	0.46	0.91	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,528 2019	6
CR324	AERO DR	HOLTZ RD TO RT 78 TRANSIT RD	1.08	2.17	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	5,138 2016	6
CR246	AKRON-CRITTENDEN RD	RT 5 MAIN ST TO SKYLINE DR	0.94	1.87	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	3,785 2019	9
CR246	AKRON-CRITTENDEN RD	SKYLINE DR TO EAST AV	0.21	0.42	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	4,241 2017	9
CR001	ALDEN-CRITTENDEN RD	RT 20 BROADWAY TO ALDEN VILLAGE LN	0.76	1.52	2 STP	COLLECTOR	ALDEN	1	3,563 2017	10
CR001	ALDEN-CRITTENDEN RD	ALDEN VILLAGE LN TO NORTH RD	0.76	1.53	2 STP	URAL MAJOR COLLECTOR	ALDEN	1	3,512 2018	6
CR001	ALDEN-CRITTENDEN RD	NORTH RD TO RT 33 GENESEE ST	1.79	3.58	2 STP	URAL MAJOR COLLECTOR	ALDEN	1	2,909 2017	6
CR503	ALDRICH ST	ERIE COUNTY LINE TO TAYLOR HOLLOW RD	0.50	0.99	2 NFA	LOCAL	COLLINS	3	3,222 2019	6
CR027	ALLEN ST (RT 240)	GENESEE RD TO CR30 GLENWOOD-E CONCORD RD	1.40	2.80	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	2,902 2017	8
CR027	ALLEN RD	GLENWOOD-E CONCORD RD TO PRATHAM RD	2.13	4.25	2 NFA	LOCAL	CONCORD	5	700 1993	6
CR027	ALLEN RD	PRATHAM RD TO DOMES RD	0.72	1.43	2 NFA	LOCAL	SARDINIA	5	215 2018	7
CR027	ALLEN RD	DOMES RD TO WARNER GULF RD	2.44	4.89	2 NFA	LOCAL	SARDINIA	5	215 2018	7
CR027	ALLEN RD	WARNER GULF RD TO SAVAGE RD	1.95	3.89	2 NFA	LOCAL	SARDINIA	5	400 1981	7
CR027	ALLEN RD	SAVAGE RD TO RT 16 OLEAN RD	1.93	3.87	2 NFA	LOCAL	SARDINIA	5	700 2002	7
CR122	AMSDRELL RD	RT 5 LAKE SHORE RD TO RT 20 SOUTHWESTERN BLVD	1.53	3.06	2 STP	COLLECTOR	HAMBURG	3	5,136 2017	8
CR122	AMSDRELL RD	RT 20 SOUTHWESTERN BLVD TO PLEASANT AV	0.41	0.83	2 STP	COLLECTOR	HAMBURG	3	1,968 2017	8
CR036	ANGLING RD	SHIRLEY RD TO KETCHUM RD	0.92	1.83	2 NFA	LOCAL	NORTH COLLINS	3	200 1986	6
CR009	ANGOLA-BRANT RD	RT 249 BRANT FARNHAM RD TO CAIN RD	1.48	2.97	2 NFA	LOCAL	BRANT	3	1,520 2019	8
CR044	ARMOR-DUELLS RD	S ABBOTT RD TO POWERS RD	0.37	0.74	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	9,509 2019	9
CR044	ARMOR-DUELLS RD	POWERS RD TO DUERR RD	1.28	2.56	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	8,090 2017	9
CR243	AURORA ST	RT 354 CLINTON ST TO LANCASTER/ELMA TN LN	0.36	0.71	2 STP	MINOR ARTERIAL	ELMA	1	6,414 2019	6
CR243	AURORA ST	LANCASTER/ELMA TN LN TO WILLIAM ST	1.16	2.31	2 STP	MINOR ARTERIAL	LANCASTER	1	8,245 2018	6
CR243	AURORA ST	WILLIAM ST TO LANCASTER VILL LN	0.35	0.70	2 STP	MINOR ARTERIAL	LANCASTER	1	8,994 2017	9
CR243	AURORA ST	LANCASTER VILL LN TO COMO PARK BLVD	0.49	0.97	2 STP	MINOR ARTERIAL	LANCASTER	1	8,977 2017	9

TABLE A
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023	
CR438	BACK CREEK RD	MILL ST TO HILL-CROFT RD	1.16	2.32	2	NFA	LOCAL	BOSTON	3	300	1982	5
CR438	BACK CREEK RD	HILLCROFT RD TO PATCHIN RD	1.08	2.16	2	NFA	LOCAL	BOSTON	3	200	1982	5
CR438	BACK CREEK RD	PATCHIN RD TO ZIMMERMAN RD	2.23	4.46	2	NFA	LOCAL	BOSTON	3	1,600	1982	6
CR505	OLD BAGDAD RD	BAGDAD RD TO DEAD END	0.14	0.27	2	NFA	LOCAL	COLLINS	3			5
CR505	BAGDAD RD	RT 62 GOWANDA STATE RD TO S QUAKER RD	0.62	1.24	2	NFA	LOCAL	COLLINS	3	2,367	2018	7
CR505	BAGDAD RD	S QUAKER RD TO RT 39 MAIN ST	1.13	2.26	2	NFA	LOCAL	COLLINS	3	2,387	2017	7
CR152	BAILEY AV (RT 62)	RT 263 MILLERSPORT HWY TO EGGERT RD	0.98	1.96	2	NHS	PRINCIPAL ARTERIAL	AMHERST	2	10,126	2019	7
CR152	BAILEY AV (RT 62)	EGGERT RD TO RT 324 SHERIDAN DR	0.21	0.63	3	NHS	PRINCIPAL ARTERIAL	AMHERST	2	12,389	2019	6
CR251	BARNUM RD	RT 5 MAIN ST TO CLARENCE CENTER RD	1.25	2.50	2	NFA	LOCAL	NEWSTEAD	1	1,553	2015	8
CR249	BASELINE RD	BUSH RD TO FIX RD	0.60	1.21	2	NFA	LOCAL	GRAND ISLAND	2	830	2017	6
CR249	BASELINE RD	FIX RD TO LOVE RD	0.82	1.63	2	STP	COLLECTOR	GRAND ISLAND	2	3,831	2019	6
CR249	BASELINE RD	LOVE RD TO STALEY RD	0.77	1.53	2	STP	MINOR ARTERIAL	GRAND ISLAND	2	6,212	2019	5
CR249	BASELINE RD	STALEY RD TO ALVIN RD	0.21	0.41	2	STP	MINOR ARTERIAL	GRAND ISLAND	2	7,043	2019	6
CR249	BASELINE RD	ALVIN RD TO WEBB RD	0.29	0.58	2	STP	MINOR ARTERIAL	GRAND ISLAND	2	5,573	2018	6
CR249	BASELINE RD	WEBB RD TO WHITEHAVEN RD	0.51	1.02	2	STP	MINOR ARTERIAL	GRAND ISLAND	2	5,953	2019	6
CR249	BASELINE RD	WHITEHAVEN RD TO RT 324 GRAND ISLAND BLVD	0.22	0.90	4	STP	MINOR ARTERIAL	GRAND ISLAND	2	6,882	2019	8
CR249	BASELINE RD	RT 324 GRAND ISLAND BLVD TO BEDELL RD	0.79	1.58	2	STP	MINOR ARTERIAL	GRAND ISLAND	2	7,923	2018	8
CR249	BASELINE RD	BEDELL RD TO LONG RD	0.89	1.77	2	STP	MINOR ARTERIAL	GRAND ISLAND	2	4,279	2018	8
CR249	BASELINE RD	LONG RD TO HUTH RD	0.12	0.24	2	STP	COLLECTOR	GRAND ISLAND	2	4,127	2018	8
CR249	BASELINE RD	HUTH RD TO E RIVER PKWY	0.56	1.12	2	STP	COLLECTOR	GRAND ISLAND	2	1,117	2018	7
CR475	BAUER RD	BLEY RD TO SHADAGEE RD	2.22	4.43	2	NFA	LOCAL	EDEN	3	300	1983	7
CR575	BAYVIEW RD	BIG TREE RD TO RT 62 SOUTH PARK AV	0.79	1.58	2	STP	COLLECTOR	HAMBURG	3	4,875	2018	9
CR169	BAYVIEW RD	MCKINLEY PKWY TO ABBOTT RD	1.01	2.02	2	STP	COLLECTOR	HAMBURG	3	5,238	2017	8
CR221	BEACH RD	NY 5 TO NORTH MAIN ST	0.38	0.76	2	STP	COLLECTOR	EVANS	3	5,020	2017	7
CR221	BEACH RD	NORTH MAIN ST TO OLD EDEN-EVANS CENTER RD	0.43	0.85	2	STP	COLLECTOR	EVANS	3	3,376	2019	7
CR313	BEACH RD	GENESEE ST TO CLEVELAND DR	1.39	2.79	2	STP	COLLECTOR	CHEEKTOWAGA	2	5,812	2018	9
CR313	BEACH RD	CLEVELAND DR TO WEHRLE DR	0.31	0.62	2	STP	COLLECTOR	CHEEKTOWAGA	2	7,141	2018	9
CR453	E BECKER RD	COLLINS CENTER-ZOAR RD TO KONERT RD	0.67	1.33	2	NFA	LOCAL	COLLINS	5	150	1982	7
CR453	E BECKER RD	KONERT RD TO SCRABBLE HILL RD	1.64	3.28	2	NFA	LOCAL	COLLINS	5	70	1982	6
CR453	E BECKER RD	SCRABBLE HILL RD TO DUPONT RD	0.96	1.92	2	NFA	LOCAL	COLLINS	5	60	1982	6
CR372	BEHM RD	COLE RD TO AURORA TN LN	1.09	2.18	2	NFA	LOCAL	ORCHARD PARK	4	510	2015	6
CR372	BEHM RD	AURORA TN LN TO RT 240 DAVIS RD	0.77	1.54	2	NFA	LOCAL	AURORA	4	425	2010	5
CR419	BELSCHER RD	RT 39 TO CONCORD RD	2.23	4.47	2	NFA	LOCAL	CONCORD	5	300	1983	5
CR153	BENNETT RD	RT 277 UNION RD TO COMO PARK BLVD	0.76	1.53	2	STP	COLLECTOR	CHEEKTOWAGA	2	5,632	2017	10
CR096	BENNETT RD	OLD LAKESHORE RD TO RT 5 ERIE RD	1.30	2.60	2	STP	COLLECTOR	EVANS	3	1,071	2019	6
CR096	BENNETT RD	ABBOTT RD TO LACKAWANNA CITY LN	0.22	0.43	2	STP	COLLECTOR	CKAWANNA,ORCHARD PA	3	2,850	2019	8
CR096	BENNETT RD	LACKAWANNA CITY LN TO W SENECA TOWN LN	0.51	1.02	2	STP	COLLECTOR	EST SENECA,ORCHARD PA	3	2,688	2019	8
CR187	BERG RD	W SENECA TN LN TO ORCHARD PARK TOWN LN	0.86	1.71	2	STP	COLLECTOR	EST SENECA,ORCHARD PA	3	3,190	2018	8
CR187	BERG RD	ORCHARD PARK TOWN LN TO RT 240 ORCHARD PARK RD	0.59	1.18	2	STP	COLLECTOR	WEST SENECA	3	5,637	2017	8
CR187	BERG RD	SHISLER RD TO RANSOM RD	0.76	1.51	2	STP	COLLECTOR	CLARENCE	1	2,563	2017	6
CR187	BERG RD	RT 75 ST FRANCIS DR TO NEW BIG TREE RD	0.26	0.52	2	STP	MINOR ARTERIAL	HAMBURG	3	7,180	2019	10
CR187	BERG RD	NEW BIG TREE RD TO BAYVIEW RD	1.00	1.99	2	STP	MINOR ARTERIAL	HAMBURG	3	7,180	2019	8
CR085	BLAKELY CORNERS RD	MILL ST TO CENTER RD	1.24	2.47	2	NFA	LOCAL	AURORA	4	1,160	1982	6
CR085	BLAKELY CORNERS RD	CENTER RD TO RT 16 OLEAN RD	1.90	3.80	2	NFA	LOCAL	AURORA	4	1,163	2018	6

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR085	BLAKELY CORNERS RD	RT 16 OLEAN RD TO WALES TN LN	1.11	2.22	2 NFA	LOCAL	AURORA	4	569 2018	6
CR085	BLAKELY CORNERS RD	WALES TN LN TO REITER RD	0.58	1.15	2 NFA	LOCAL	WALES	4	569 2018	6
CR474	BLEY RD	BAUER RD TO RT 62 GOWANDA STATE RD	0.84	1.68	2 NFA	LOCAL	EDEN	3	775 2015	6
CR573	BLOOMINGDALE RD	JOHN ST TO AKRON VILLAGE LN	0.52	1.04	2 STP	URAL MAJOR COLLECTO	NEWSTEAD	1	4,073 2018	5
CR573	BLOOMINGDALE RD	AKRON VILLAGE LN TO SCOTLAND RD	0.78	1.55	2 STP	URAL MAJOR COLLECTO	NEWSTEAD	1	2,708 2019	8
CR573	BLOOMINGDALE RD	SCOTLAND RD TO GENESEE COUNTY LINE	0.76	1.51	2 NFA	LOCAL	NEWSTEAD	1	1,250 1981	8
CR541	BOIES RD	DARIEN RD TO FALLS RD	0.80	1.60	2 NFA	LOCAL	COLDEN	4	160 1983	7
CR541	BOIES RD	FALLS RD TO EMERY RD	1.60	3.21	2 NFA	LOCAL	AURORA	4	360 1982	7
CR322	BORDEN RD	SENECA CREEK RD TO RT 354 CLINTON ST	0.49	0.99	2 STP	COLLECTOR	WEST SENECA	2	5,365 2019	8
CR322	BORDEN RD	RT 354 CLINTON ST TO CHEEKTOWAGA TN LN	0.35	0.69	2 STP	MINOR ARTERIAL	WEST SENECA	2	8,598 2017	9
CR322	BORDEN RD	CHEEKTOWAGA TN LN TO FRENCH RD	0.29	0.58	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	8,310 2019	9
CR322	BORDEN RD	FRENCH RD TO LOSSON RD	0.85	1.70	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,974 2017	9
CR322	BORDEN RD	LOSSON RD TO COMO PARK BLVD	0.85	1.70	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,347 2019	8
CR322	BORDEN RD	COMO PARK BLVD TO DEPEW VILLAGE LN	0.24	0.48	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,963 2018	7
CR322	BORDEN RD	DEPEW VILLAGE LN TO RT 130 BROADWAY	0.41	0.81	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	13,033 2017	7
CR227	BOSTON STATE RD	CONCORD TN LINE TO BOSTON-COLDEN/WEST TILLEN RDS	1.16	2.31	2 STP	URAL MAJOR COLLECTO	BOSTON	5	1,575 2017	9
CR227	BOSTON STATE RD	BOSTON-COLDEN/W TILLEN RDS TO PATCHIN RD	2.61	5.22	2 STP	COLLECTOR	BOSTON	3	3,320 2016	7
CR227	BOSTON STATE RD	PATCHIN RD TO OMPHALIUS RD	0.72	1.43	2 STP	COLLECTOR	BOSTON	3	5,446 2018	7
CR227	BOSTON STATE RD	OMPHALIUS RD TO ZIMMERMAN RD	1.94	3.88	2 STP	MINOR ARTERIAL	BOSTON	3	6,978 2017	7
CR222	BOSTON-COLDEN RD	BOSTON STATE RD TO COLE RD	1.14	2.28	2 STP	COLLECTOR	BOSTON	5	1,058 2019	9
CR222	BOSTON-COLDEN RD	COLE RD TO BOSTON/COLDEN TOWN LN	1.08	2.16	2 STP	URAL MAJOR COLLECTO	COLDEN	5	1,319 2019	9
CR222	BOSTON-COLDEN RD	BOSTON/COLDEN TOWN LN TO RT 240 DAVIS RD	0.80	1.60	2 STP	URAL MAJOR COLLECTO	COLDEN	5	1,240 2016	9
CR242	BOWEN RD	RT 16 SENECA ST TO AURORA/ELMA TN LN	0.65	1.31	2 STP	MINOR ARTERIAL	AURORA	4	4,015 2017	6
CR242	BOWEN RD	AURORA/ELMA TN LN TO JAMISON RD	1.65	3.30	2 STP	MINOR ARTERIAL	ELMA	4	4,098 2018	6
CR242	BOWEN RD	JAMISON RD TO RICE RD	1.20	2.39	2 STP	MINOR ARTERIAL	ELMA	4	5,858 2017	6
CR242	BOWEN RD	RICE RD TO BULLIS RD	1.16	2.33	2 STP	MINOR ARTERIAL	ELMA	1	6,756 2018	9
CR242	BOWEN RD	BULLIS RD TO CHAIRFACTORY RD	0.68	1.35	2 STP	MINOR ARTERIAL	ELMA	1	7,360 2018	7
CR242	BOWEN RD	CHAIRFACTORY RD TO RT 354 CLINTON ST	0.52	1.05	2 STP	MINOR ARTERIAL	ELMA	1	7,506 2017	6
CR242	BOWEN RD	RT 354 CLINTON ST TO LANCASTER/ELMA TN LN (HALL RD)	0.61	1.22	2 STP	MINOR ARTERIAL	ELMA	1	7,869 2019	9
CR242	BOWEN RD	LANCASTER/ELMA TN LN (HALL RD) TO WILLIAM ST	1.15	2.30	2 STP	MINOR ARTERIAL	LANCASTER	1	7,984 2017	9
CR242	BOWEN RD	WILLIAM ST TO CAYUGA CREEK BRIDGE	0.63	1.26	2 STP	MINOR ARTERIAL	LANCASTER	1	9,396 2017	6
CR242	BOWEN RD	CAYUGA CREEK BRIDGE TO RT 20 BROADWAY	0.37	0.74	2 STP	MINOR ARTERIAL	LANCASTER	1	9,530 2017	9
CR009	BRANT-RESERVATION RD	GATTARAUGUS IND RES TO MILESTRIP RD	0.50	1.00	2 NFA	LOCAL	BRANT	3	2,300 1981	6
CR009	BRANT-RESERVATION RD	MILESTRIP RD TO RT 249 BRANT FARNHAM RD	0.97	1.94	2 NFA	LOCAL	BRANT	3	2,300 1981	6
CR451	BREWER RD	RT 39 TO BROWN ST	1.04	2.08	2 NFA	LOCAL	COLLINS	5	300 1982	6
CR496	BRIGHTON RD	RT 384 DELAWARE AV TO COLVIN BLVD	1.06	2.12	2 STP	MINOR ARTERIAL	TONAWANDA	2	11,535 2018	7
CR496	BRIGHTON RD	COLVIN BLVD TO EGGERT RD	0.63	2.51	4 STP	MINOR ARTERIAL	TONAWANDA	2	10,299 2018	8
CR496	BRIGHTON RD	EGGERT RD TO PARKER BLVD	0.19	0.76	4 STP	MINOR ARTERIAL	TONAWANDA	2	10,137 2018	8
CR496	BRIGHTON RD	PARKER BLVD TO RT 62 NF BLVD	0.71	2.83	4 STP	MINOR ARTERIAL	TONAWANDA	2	9,964 2017	6
CR436	BROWN HILL RD	LANGFORD-NEW OREGON RD TO ZIMMERMAN RD	1.88	3.77	2 STP	URAL MAJOR COLLECTO	CONCORD	5	913 2019	7
CR436	BROWN HILL RD	ZIMMERMAN RD TO TREVETT RD	2.26	4.51	2 NFA	LOCAL	CONCORD	5	423 2017	5
CR449	BROWN ST	LENOX RD TO JENNINGS RD	1.85	3.70	2 NFA	LOCAL	COLLINS	3	400 1985	6
CR449	BROWN ST	JENNINGS RD TO RT 75 SISSON HWY	1.64	3.28	2 NFA	LOCAL	COLLINS	3	300 1985	6
CR449	BROWN ST	RT 75 SISSON HWY TO OTTENBECKER RD	0.81	1.61	2 NFA	LOCAL	COLLINS	5	400 1985	7

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CR449	BROWN ST	OTTENBECKER RD TO RT 39	2.07	4.14	2	NFA	LOCAL	COLLINS	5	500	1985	7
CR267	BUCKWHEAT RD	N MILLGROVE RD TO NEWSTEAD TN LN	0.57	1.15	2	NFA	LOCAL	ALDEN	1	372	2017	8
CR267	BUCKWHEAT RD	NEWSTEAD TN LN TO S NEWSTEAD RD	1.76	3.51	2	NFA	LOCAL	NEWSTEAD	1	372	2017	8
CR082	S BUFFALO ST	CATTARAUGUS RD TO RT 39	0.24	0.48	2	NFA	LOCAL	CONCORD	5	2,500	1992	7
CR413	BUFFALO ST	SPRINGVILLE VILL LN/NORTH ST TO SPRING-BOSTON RD	0.74	1.48	2	STP	URAL MAJOR COLLECTO	CONCORD	5	1,217	2018	10
CR572	BUFFALO ST (16/78)	RT 16/20A/78 MAIN ST (END OLAP RT 20A) TO BOWEN RD	0.55	1.10	2	STP	MINOR ARTERIAL	AURORA	4	9,634	2019	6
CR572	BUFFALO ST (16/78)	BOWEN RD TO ELMA/AURORA TN LN	0.77	1.55	2	STP	MINOR ARTERIAL	AURORA	4	6,556	2018	6
CR330	BULLIS RD	RT 20 TRANSIT RD TO POUND RD	0.87	1.74	2	STP	COLLECTOR	ELMA	1	7,705	2017	7
CR330	BULLIS RD	POUND RD TO BOWEN RD	2.18	4.37	2	STP	COLLECTOR	ELMA	1	8,715	2019	8
CR330	BULLIS RD	BOWEN RD TO GIRDLE/SCHWARTZ RDS	1.57	3.14	2	STP	COLLECTOR	ELMA	1	6,331	2019	9
CR330	BULLIS RD	GIRDLE/SCHWARTZ RDS TO TOWNLINE RD	1.52	3.05	2	NFA	URAL MINOR COLLECTO	ELMA	1	5,619	2017	9
CR330	BULLIS RD	TOWNLINE RD TO TWO ROD RD	1.06	2.13	2	NFA	URAL MINOR COLLECTO	MARILLA	1	2,848	2017	9
CR330	BULLIS RD	TWO ROD RD TO FOUR ROD RD	0.95	1.90	2	NFA	URAL MINOR COLLECTO	MARILLA	1	2,239	2018	6
CR330	BULLIS RD	FOUR ROD RD TO THREE ROD RD	1.03	2.06	2	NFA	URAL MINOR COLLECTO	MARILLA	1	2,075	2017	6
CR330	BULLIS RD	THREE ROD RD TO WYOMING COUNTY LINE	1.55	3.10	2	NFA	URAL MINOR COLLECTO	MARILLA	1	1,806	2017	6
CR258	BURDICK RD	RAPIDS RD TO KELKENBERG RD	0.99	1.98	2	NFA	LOCAL	NEWSTEAD	1	143	2016	8
CR258	BURDICK RD	KELKENBERG RD TO TONAWANDA CREEK RD	0.98	1.96	2	NFA	LOCAL	NEWSTEAD	1	143	2016	8
CR258	BURDICK RD	TONAWANDA CREEK RD TO NIAGARA COUNTY LINE	0.22	0.44	2	NFA	LOCAL	NEWSTEAD	1	200	2016	8
CR577	BUSH RD	W RIVER RD TO SOUTH STATE PKWY	0.89	1.79	2	NFA	LOCAL	GRAND ISLAND	2	622	2014	7
CR577	BUSH RD	SOUTH STATE PKWY TO E RIVER RD	0.42	0.83	2	NFA	LOCAL	GRAND ISLAND	2	622	2014	8
CR491	CAIN RD	RT 5 ERIE RD TO RT 20 SOUTHWESTERN BLVD	2.10	4.20	2	NFA	LOCAL	EVANS/BRANT	3	375	2017	7
CR491	CAIN RD	RT 20 SOUTHWESTERN BLVD TO EVANS TN LN	0.30	0.60	2	NFA	LOCAL	EVANS/BRANT	3	220	2017	7
CR491	CAIN RD	EVANS TN LN TO S MAIN ST	0.53	1.07	2	NFA	LOCAL	EVANS	3	220	2017	7
CR491	CAIN RD	S MAIN ST TO VERSAILLES PLANK RD	2.24	4.49	2	NFA	LOCAL	EVANS/BRANT	3	800	1982	7
CR491	CAIN RD	VERSAILLES PLANK RD TO N COLLINS TN LN	1.51	3.02	2	NFA	LOCAL	EVANS/BRANT	3	1,136	2018	7
CR491	CAIN RD	N COLLINS TN LN TO RT 62 GOWANDA STATE RD	0.28	0.55	2	NFA	LOCAL	EDEN/NORTH COLLINS	3	1,136	2018	7
CR461	CALIFORNIA RD	RT 20A BIG TREE RD TO RT 20 SOUTHWESTERN BLVD	1.16	2.31	2	STP	COLLECTOR	ORCHARD PARK	3	5,232	2019	8
CR461	CALIFORNIA RD	RT 20 SOUTHWESTERN BLVD TO RT 179 MILESTRIP RD	0.68	1.37	2	STP	COLLECTOR	ORCHARD PARK	3	3,284	2018	8
CR253	CARNEY RD	RT 93 MAPLE RD TO CEDAR ST	0.63	1.27	2	NFA	LOCAL	NEWSTEAD	1	480	1993	8
CR253	CARNEY RD	CEDAR ST TO SCOTLAND RD	1.26	2.53	2	NFA	LOCAL	NEWSTEAD	1	1,163	2015	8
CR581	CASCADE RD	ERIE CO LN TO SPRINGVILLE S VILLAGE LN	1.53	3.06	2	STP	URAL PRINCIPAL ARTERI	CONCORD	5	5,673	2018	7
CR581	CASCADE RD	SPRINGVILLE S VILLAGE LN TO WAVERLY ST	0.45	0.89	2	STP	URAL PRINCIPAL ARTERI	CONCORD	5	5,673	2018	7
CR581	S CASCADE DR	WAVERLY ST TO RT 39 W MAIN ST	0.63	1.26	2	STP	URAL PRINCIPAL ARTERI	CONCORD	5	5,673	2018	9
CR295	CASEY RD	DODGE RD TO YOUNGS RD	0.68	1.36	2	STP	COLLECTOR	AMHERST	2	8,348	2017	7
CR295	CASEY RD	YOUNGS RD TO RT 78 TRANSIT RD	1.42	2.83	2	STP	COLLECTOR	AMHERST	2	7,505	2019	9
CR295	CASEY RD	RT 240 VAUGHN ST TO MILL ST	1.79	3.58	2	NFA	LOCAL	CONCORD	5	740	1981	9
CR295	CASEY RD	RT 354 CLINTON TO ALDEN TN LN	0.89	1.78	2	NFA	LOCAL	MARILLA	1	994	2015	8
CR295	CASEY RD	ALDEN TN LN TO THREE ROD RD	1.04	2.08	2	NFA	LOCAL	ALDEN	1	450	1983	8
CR165	CAYUGA CREEK RD	RT 240 HARLEM RD TO WILLIAM ST	1.60	3.21	2	STP	COLLECTOR	CHEEKTOWAGA	2	2,921	2019	9
CR165	CAYUGA CREEK RD	GENESEE ST TO RT 33 KENSINGTON EXPWY	0.05	0.21	4	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	24,955	2019	7
CR165	CAYUGA CREEK RD	RT 33 KENSINGTON EXPWY TO CLEVELAND DR	0.80	3.20	4	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	19,111	2019	7
CR245	CAYUGA RD	CLEVELAND DR TO WEHRLE DR	0.56	2.24	4	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	18,123	2019	7
CR261	CEDAR RD	RT 93 MAPLE RD TO CARNEY RD	1.37	2.74	2	NFA	LOCAL	NEWSTEAD	1	1,227	2015	7
CR261	CEDAR RD	CARNEY RD TO NIAGARA COUNTY LINE	2.43	4.87	2	NFA	LOCAL	NEWSTEAD	1	1,287	2018	7

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CR341	CEMETERY RD	RT 20 BROADWAY TO NICHTER RD	0.82	1.64	2	STP	COLLECTOR	LANCASTER	5,417	2017	8
CR341	CEMETERY RD	NICHTER RD TO WALDEN AV	0.94	1.88	2	STP	COLLECTOR	LANCASTER	5,358	2017	7
CR175	CENTER LINE RD	REITER RD TO HUNTERS CREEK RD	1.88	3.77	2	NFA	LOCAL	WALES	1,394	2019	6
CR175	CENTER LINE RD	HUNTERS CREEK RD TO MERLAU RD	1.15	2.30	2	NFA	LOCAL	WALES	1,110	1985	5
CR175	CENTER LINE RD	MERLAU RD TO EAST CREEK RD	1.00	2.00	2	NFA	LOCAL	WALES	185	1982	5
CR175	CENTER LINE RD	EAST CREEK RD TO RT 78 STRYKERSVILLE RD	0.69	1.37	2	NFA	LOCAL	WALES	379	2018	6
CR175	CENTER LINE RD	RT 78 STRYKERSVILLE RD TO WYOMING COUNTY LN	0.71	1.43	2	NFA	LOCAL	WALES	140	1992	5
CR033	CENTER ST	CRUMP RD TO HOLLAND GLENWOOD RD	1.14	2.29	2	NFA	LOCAL	COLDEN	280	1982	6
CR033	CENTER ST	HOLLAND GLENWOOD RD TO PARTRIDGE RD	1.90	3.79	2	NFA	LOCAL	COLDEN	870	1983	7
CR033	CENTER ST	PARTRIDGE RD TO DARIEN RD	2.32	4.63	2	NFA	LOCAL	COLDEN	2,650	2019	8
CR033	CENTER ST	DARIEN RD TO AURORA TN LN	0.66	1.33	2	NFA	LOCAL	COLDEN	2,389	2019	8
CR033	CENTER ST	AURORA TN LN TO EMERY RD	1.52	3.04	2	NFA	LOCAL	AURORA	1,780	1983	8
CR033	CENTER ST	EMERY RD TO SWEET RD	1.50	3.01	2	STP	URAL MAJOR COLLECTOR	AURORA	3,952	2019	8
CR033	CENTER ST	SWEET RD TO HUBBARD RD	0.72	1.44	2	STP	URAL MAJOR COLLECTOR	AURORA	5,437	2019	8
CR033	CENTER ST	HUBBARD RD TO BEECH ST (E AURORA VILL LN)	0.67	1.34	2	STP	URAL MAJOR COLLECTOR	AURORA	5,304	2019	8
CR033	CENTER ST	BEECH ST (E AURORA VILL LN) TO MAIN ST RT 78 & 20A	0.72	1.45	2	STP	COLLECTOR	AURORA	4,340	2017	7
CR571	CENTER RD (RT 16)	SENECA ST TO RT 277 UNION RD	1.48	2.97	2	STP	MINOR ARTERIAL	WEST SENECA	5,990	2018	10
CR571	CENTER RD (RT 16)	RT 277 UNION RD TO LEIN RD	2.24	4.48	2	STP	MINOR ARTERIAL	WEST SENECA	8,911	2019	10
CR057	CENTRAL AV	ERIE ST TO WALDEN AV	0.89	1.78	2	STP	MINOR ARTERIAL	LANCASTER	17,275	2019	5
CR057	CENTRAL AV	WALDEN AV TO PLEASANT VIEW DR	1.29	2.59	2	STP	MINOR ARTERIAL	LANCASTER	15,216	2017	6
CR142	CENTURY RD	CLEVELAND DR TO KENSINGTON AV	0.07	0.13	2	STP	COLLECTOR	CHEEKTOWAGA	5,890	2018	6
CR552	CHESTNUT RIDGE RD	BOSTON STATE RD TO ORCHARD PARK TN LN	1.92	3.83	2	NFA	LOCAL	BOSTON	700	1983	8
CR552	CHESTNUT RIDGE RD	ORCHARD PARK TN LN TO RT 277 HERMAN HILL RD	0.29	0.58	2	NFA	LOCAL	ORCHARD PARK	700	1983	8
CR530	CHURCH ST	HUNTERS CREEK RD TO VERMONT HILL RD	1.19	2.39	2	NFA	LOCAL	HOLLAND	110	1984	5
CR217	CLARENCE CENTER RD	RT 78 TRANSIT RD TO SHIMERVILLE RD	1.78	3.56	2	STP	COLLECTOR	CLARENCE	3,667	2018	7
CR217	CLARENCE CENTER RD	SHIMERVILLE RD TO STAHLEY RD	0.16	0.31	2	STP	COLLECTOR	CLARENCE	5,877	2019	7
CR217	CLARENCE CENTER RD	STAHLEY RD TO THOMPSON RD	0.80	1.60	2	STP	COLLECTOR	CLARENCE	3,696	2019	6
CR217	CLARENCE CENTER RD	THOMPSON RD TO GOODRICH RD	0.59	1.18	2	STP	COLLECTOR	CLARENCE	3,644	2018	6
CR217	CLARENCE CENTER RD	GOODRICH RD TO STRICKLER RD	1.53	3.07	2	STP	COLLECTOR	CLARENCE	1,810	2018	9
CR217	CLARENCE CENTER RD	STRICKLER RD TO SALT RD	1.06	2.11	2	NFA	LOCAL	CLARENCE	690	1983	8
CR163	CLARENCE CENTER RD	SALT RD TO DAVISON RD	0.55	1.10	2	NFA	LOCAL	CLARENCE	1,777	2019	7
CR163	CLARENCE CENTER RD	DAVISON RD TO BARNUM RD	1.26	2.52	2	NFA	LOCAL	CLARENCE	1,777	2019	6
CR163	CLARENCE CENTER RD	BARNUM RD TO CUMMINGS RD	2.11	4.21	2	NFA	LOCAL	NEWSTEAD	1,430	1992	6
CR163	CLARENCE CENTER RD	CUMMINGS RD TO RT 93 MAPLE RD	0.75	1.50	2	NFA	LOCAL	NEWSTEAD	2,577	2015	6
CR051	CLARK ST	RT 62 SOUTH PARK AV TO MCKINLEY PKWY	0.81	1.63	2	STP	MINOR ARTERIAL	HAMBURG	9,139	2018	5
CR051	CLARK ST	MCKINLEY PKWY TO ABBOTT RD	0.99	1.97	2	STP	MINOR ARTERIAL	HAMBURG	8,526	2019	5
CR141	CLEVELAND DR	BUFFALO CITY LINE TO CENTURY RD	0.20	0.41	2	NFA	LOCAL	CHEEKTOWAGA	3,434	2019	8
CR141	CLEVELAND DR	CENTURY RD TO RT 240 HARLEM RD	0.59	1.18	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	5,794	2017	8
CR141	CLEVELAND DR	RT 240 HARLEM RD TO I-90 NYS THRUWAY	0.91	1.82	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	8,821	2018	8
CR141	CLEVELAND DR	I-90 NYS THRUWAY TO BEACH RD	0.28	0.83	3	STP	MINOR ARTERIAL	CHEEKTOWAGA	12,348	2019	8
CR141	CLEVELAND DR	BEACH RD TO RT 277 UNION RD	0.33	1.00	3	STP	MINOR ARTERIAL	CHEEKTOWAGA	7,049	2019	8
CR141	CLEVELAND DR	RT 277 UNION RD TO CAYUGA RD	0.57	1.71	3	STP	MINOR ARTERIAL	CHEEKTOWAGA	5,413	2019	6
CR442	COLE RD	BOSTON-COLDEN RD TO OMPHALIUS RD	2.59	5.18	2	STP	COLLECTOR	BOSTON	336	2019	7
CR442	COLE RD	OMPHALIUS RD TO WARD RD	1.87	3.74	2	STP	COLLECTOR	BOSTON	874	2019	7

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR442	COLE RD	WARD RD TO RT 240 ELLICOTT RD	2.58	5.16	2 STP	COLLECTOR	ORCHARD PARK	4	1,490	2019	7
CR040	COLLINS CENTER-ZOAR RD	FOSTER RD TO W BECKER RD	0.55	1.11	2 NFA	LOCAL	COLLINS	5	300	1982	5
CR040	COLLINS CENTER-ZOAR RD	W BECKER RD TO RT 39	1.09	2.18	2 NFA	LOCAL	COLLINS	5	600	1982	5
CR118	COLVIN BLVD	KENMORE AV TO KENMORE VILL LN	0.68	2.71	4 STP	MINOR ARTERIAL	TONAWANDA	2	14,273	2019	6
CR118	COLVIN BLVD	KENMORE VILL LN TO HIGHLAND PKWY	0.41	1.64	4 STP	MINOR ARTERIAL	TONAWANDA	2	14,345	2019	6
CR118	COLVIN BLVD	HIGHLAND PKWY TO RT 324 SHERIDAN DR	0.45	1.80	4 STP	MINOR ARTERIAL	TONAWANDA	2	16,400	2019	6
CR118	COLVIN BLVD	RT 324 SHERIDAN DR TO BRIGHTON RD	0.94	3.77	4 STP	MINOR ARTERIAL	TONAWANDA	2	18,887	2019	7
CR118	COLVIN BLVD	BRIGHTON RD TO EGGERT RD	0.51	2.02	4 STP	MINOR ARTERIAL	TONAWANDA	2	17,971	2019	7
CR118	COLVIN BLVD	RT 425 TWIN CITIES HWY TO COLVIN BLVD EXT	0.22	0.45	2 STP	COLLECTOR	TONAWANDA	2	5,482	2017	10
CR118	COLVIN BLVD	COLVIN BLVD EXT TO ELLICOTT CREEK RD	0.71	1.41	2 STP	COLLECTOR	TONAWANDA	2	5,482	2017	6
CR118	COLVIN BLVD	ELLICOTT CREEK RD TO RAIN TREE PKWY	0.36	1.45	4 NFA	LOCAL	TONAWANDA	2	8,200	2013	6
CR523	COMO PARK BLVD	RT 277 UNION RD TO BENNETT RD	0.66	1.32	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	5,387	2017	7
CR523	COMO PARK BLVD	BENNETT RD TO INDIAN RD	0.37	0.74	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	9,985	2017	7
CR523	COMO PARK BLVD	INDIAN RD TO BORDEN RD	1.31	2.62	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,674	2018	7
CR523	COMO PARK BLVD	BORDEN RD TO RT 78 TRANSIT RD	0.59	1.19	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	10,478	2018	7
CR523	COMO PARK BLVD	RT 78 TRANSIT RD TO PENORA ST	0.47	1.90	4 STP	MINOR ARTERIAL	LANCASTER	1	11,264	2017	6
CR523	COMO PARK BLVD	PENORA ST TO LANCASTER VILL LN	0.25	0.50	2 STP	MINOR ARTERIAL	LANCASTER	1	10,128	2019	6
CR523	COMO PARK BLVD	LANCASTER VILL LN TO AURORA ST	0.32	0.64	2 STP	MINOR ARTERIAL	LANCASTER	1	7,519	2018	6
CR523	COMO PARK BLVD	AURORA ST TO LAKE ST	0.42	0.83	2 STP	COLLECTOR	LANCASTER	1	4,892	2017	6
CR415	CONCORD RD	MORTONS CRS-WYANDALE RDS TO TREVETT RD	1.55	3.11	2 NFA	LOCAL	CONCORD	5	200	1985	7
CR415	CONCORD RD	TREVETT RD TO SPAULDING RD	0.49	0.99	2 NFA	LOCAL	CONCORD	5	65	2018	7
CR415	CONCORD RD	SPAULDING RD TO BELSCHER RD	1.12	2.23	2 NFA	LOCAL	CONCORD	5	100	1983	6
CR281	CONNER RD	STAHLEY RD TO COUNTY RD	0.88	1.75	2 NFA	LOCAL	CLARENCE	1	1322	2014	5
CR282	COUNTY RD	RT 78 TRANSIT RD TO STAHLEY RD	0.30	0.59	2 STP	MINOR ARTERIAL	CLARENCE	1	9,414	2016	5
CR282	COUNTY RD	STAHLEY RD TO CONNER RD	1.43	2.87	2 STP	MINOR ARTERIAL	CLARENCE	1	8,550	2017	6
CR282	COUNTY RD	CONNER RD TO HEISE RD	0.51	1.02	2 STP	MINOR ARTERIAL	CLARENCE	1	8,361	2017	8
CR282	COUNTY RD	HEISE RD TO GOODRICH RD	0.80	1.60	2 STP	MINOR ARTERIAL	CLARENCE	1	7,521	2016	8
CR282	COUNTY RD	GOODRICH RD TO STRICKLER RD	1.50	3.00	2 STP	MINOR ARTERIAL	CLARENCE	1	5,728	2017	10
CR282	COUNTY RD	STRICKLER RD TO SALT RD	1.04	2.08	2 STP	URAL MAJOR COLLECTOR	CLARENCE	1	3,928	2016	10
CR334	CREEK RD	JAMISON RD TO STOLLE RD	1.55	3.10	2 NFA	LOCAL	ELMA	4	590	1985	8
CR521	CREEKSIDE DR	TONAWANDA CITY LN TO ELLICOTT CREEK PARK ENT	0.99	1.99	2 STP	COLLECTOR	TONAWANDA	2	2,063	2015	7
CR521	CREEKSIDE DR	ELLICOTT CREEK PARK ENT TO RT 62 NF BLVD	0.97	1.95	2 STP	COLLECTOR	TONAWANDA	2	2,063	2015	7
CR246	CRITTENDEN RD	RT 33 GENESEE ST TO NEWSTEAD TN LN	0.69	1.37	2 STP	URAL MAJOR COLLECTOR	ALDEN	1	3,098	2019	7
CR246	CRITTENDEN RD	NEWSTEAD TN LN TO RT 5 MAIN ST	3.04	6.07	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	2,475	2016	8
CR408	CRUMP RD	CENTER RD TO PRATHAM RD	0.80	1.61	2 NFA	LOCAL	COLDEN	5	460	1981	10
CR408	CRUMP RD	PRATHAM RD TO HOLLAND GLENWOOD RD	1.92	3.85	2 NFA	LOCAL	COLDEN	4	270	1993	6
CR553	CUMMINGS RD	RT 5 MAIN ST TO CLARENCE CENTER RD	1.03	2.06	2 NFA	LOCAL	NEWSTEAD	1	2,357	2014	7
CR551	DARIEN RD	RT 16 OLEAN RD TO MILLER RD	1.13	2.26	2 NFA	LOCAL	SARDINIA	4	1,305	2018	6
CR551	DARIEN RD	BOIES RD TO CENTER RD	0.25	0.49	2 NFA	LOCAL	COLDEN	4	250	1982	8
CR551	DARIEN RD	CENTER RD TO LEWIS RD	1.40	2.79	2 NFA	LOCAL	COLDEN	4	330	1985	7
CR551	DARLING RD	LEWIS RD TO WALES TN LN	1.10	2.20	2 NFA	LOCAL	AURORA	4	282	2017	9
CR379	DARLING RD	WALES TN LN TO RT 16 OLEAN RD	0.23	0.47	2 NFA	LOCAL	WALES	4	282	2017	9
CR084	DAVIS RD	RT 240 ELLICOTT RD TO JEWETT-HOLMWOOD RD	1.35	2.70	2 STP	COLLECTOR	AURORA	4	3,838	2017	8
CR084	DAVIS RD	JEWETT-HOLMWOOD RD TO RT 20A QUAKER RD	1.03	2.05	2 STP	COLLECTOR	AURORA	4	1,813	2017	8

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CR526	DAVISON RD	RT 5 MAIN ST TO CLARENCE CENTER RD	1.87	3.75	2 NFA	LOCAL	CLARENCE	1	850	1993	8
CR477	DELAMATER RD	MILL ST TO EDEN-EVANS CENTER RD	0.82	1.64	2 NFA	LOCAL	EVANS	3	1,400	1983	7
CR477	DELAMATER RD	EDEN-EVANS CENTER RD TO STURGEON POINT RD	2.13	4.26	2 NFA	LOCAL	EVANS	3	1,213	2017	6
CR477	DELAMATER RD	STURGEON POINT RD TO RT 5 ERIE RD	0.79	1.59	2 NFA	LOCAL	EVANS	3	1,515	2017	6
CR477	DELAMATER RD	RT 5 ERIE RD TO OLD LAKESHORE RD	0.63	1.26	2 NFA	LOCAL	EVANS	3	310	2017	6
CR183	DENNIS RD	BENNETT RD TO OLD LAKESHORE RD	0.87	1.73	2 NFA	LOCAL	EVANS	3	584	2017	6
CR018	DERBY RD	EVANS TN LN TO EDEN-EVANS CENTER RD	1.63	3.27	2 NFA	LOCAL	EDEN	3	1,040	2012	7
CR317	DICK RD	RT 130 BROADWAY TO AMTRAK DR	0.10	0.39	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	22,187	2019	8
CR317	DICK RD	AMTRAK DR TO WALDEN AV	0.23	0.93	4 NHS	MINOR ARTERIAL	CHEEKTOWAGA	2	22,187	2019	8
CR317	DICK RD	WALDEN AV TO GEORGE URBAN BLVD	0.74	2.96	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	22,604	2017	6
CR317	DICK RD	GEORGE URBAN BLVD TO DEPEW VILL LN	0.26	1.03	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	27,412	2019	6
CR317	DICK RD	DEPEW VILL LN TO GENESEE ST	0.53	2.11	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	29,756	2019	6
CR315	DINGENS ST	BUFFALO CITY LN TO RT 240 HARLEM RD	0.76	3.04	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	6,071	2018	8
CR045	DODGE RD	SWEET HOME RD TO JJ AUDUBON PKWY	0.94	1.88	2 STP	MINOR ARTERIAL	AMHERST	2	7,055	2017	9
CR045	DODGE RD	JJ AUDUBON PKWY TO RT 270 CAMPBELL BLVD	0.73	1.45	2 STP	MINOR ARTERIAL	AMHERST	2	7,055	2017	8
CR045	DODGE RD	RT 270 CAMPBELL BLVD TO RT 263 MILLERSPORT HWY	0.44	0.88	2 STP	MINOR ARTERIAL	AMHERST	2	4,809	2018	8
CR045	DODGE RD	RT 263 MILLERSPORT HWY TO HOPKINS RD	1.11	2.22	2 STP	MINOR ARTERIAL	AMHERST	2	7,101	2019	8
CR045	DODGE RD	HOPKINS RD TO NEW RD	1.09	2.18	2 STP	COLLECTOR	AMHERST	2	10,902	2018	6
CR045	DODGE RD	NEW RD TO RT 78 TRANSIT RD	1.53	3.06	2 STP	COLLECTOR	AMHERST	2	1,366	2017	5
CR264	DORSCH RD	S NEWSTEAD RD TO ALDEN-CRITTENDEN RD	1.76	3.53	2 NFA	LOCAL	NEWSTEAD	1	414	2013	7
CR428	DRAKE RD	GENESEE RD TO SNYDER RD	1.37	2.74	2 NFA	LOCAL	CONCORD	5	200	1981	6
CR463	DUERR RD	ARMOR-DUELLS RD TO THORN ST	1.15	2.31	2 NFA	LOCAL	ORCHARD PARK	3	1,678	2017	10
CR456	DUPONT RD	SCRABBLE HILL RD TO E BECKER RD	0.98	1.96	2 NFA	LOCAL	COLLINS	5	88	2013	7
CR555	DUTCHTOWN RD	RT 16 OLEAN RD TO S PROTECTION RD	0.16	0.32	2 NFA	LOCAL	SARDINIA	4	150	1993	8
CR011	E RIVER RD	BUSH RD TO FIX RD	0.60	1.20	2 NFA	LOCAL	GRAND ISLAND	2	1,172	2017	6
CR011	E RIVER RD	FIX RD TO BROADWAY	0.45	0.90	2 STP	COLLECTOR	GRAND ISLAND	2	1,172	2017	7
CR011	E RIVER RD	BROADWAY TO I-190 (SOUTH BRIDGE)	0.83	1.65	2 STP	COLLECTOR	GRAND ISLAND	2	1,030	2017	10
CR011	E RIVER RD	I-190 (SOUTH BRIDGE) TO STALEY RD	0.75	1.50	2 STP	COLLECTOR	GRAND ISLAND	2	703	2017	10
CR011	E RIVER RD	STALEY RD TO HARVEY RD	0.62	1.23	2 STP	COLLECTOR	GRAND ISLAND	2	703	2017	10
CR011	E RIVER RD	HARVEY RD TO WHITEHAVEN RD	1.37	2.74	2 STP	COLLECTOR	GRAND ISLAND	2	703	2017	10
CR011	E RIVER RD	WHITEHAVEN RD TO RANSOM RD	1.17	2.34	2 STP	COLLECTOR	GRAND ISLAND	2	2,171	2019	5
CR011	E RIVER RD	RANSOM RD TO STONY POINT RD	2.93	5.87	2 STP	COLLECTOR	GRAND ISLAND	2	2,171	2019	5
CR011	E RIVER RD	STONY POINT RD TO BASE LINE RD	1.13	2.26	2 STP	COLLECTOR	GRAND ISLAND	2	1,227	2018	5
CR012	E RIVER RD	BASE LINE RD TO I-190 (NORTH BRIDGE)	1.23	2.47	2 STP	COLLECTOR	GRAND ISLAND	2			
CR239	E ROBINSON RD	US 62 NF BLVD TO NORTH FRENCH RD	0.67	1.35	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	16,993	2019	8
CR006	EAST AURORA-PORTERVILLE RD	AURORA TN LN TO GIRDLER RD	0.33	0.66	2 STP	MINOR ARTERIAL	AURORA	4	3,833	2018	10
CR006	EAST AURORA-PORTERVILLE RD	GIRDLER RD TO REITER RD	1.34	2.68	2 NFA	LOCAL	AURORA	4	589	2017	10
CR006	EAST AURORA-PORTERVILLE RD	REITER RD TO WEST BLOOD RD	0.80	1.60	2 NFA	LOCAL	MARILLA	4	893	2015	10
CR006	EAST AURORA-PORTERVILLE RD	WEST BLOOD RD TO TWO ROD RD	1.09	2.18	2 NFA	LOCAL	MARILLA	4	1,613	2017	6
CR016	EAST AV	TWO ROD RD TO FOUR ROD RD	0.93	1.86	2 NFA	LOCAL	MARILLA	1	242	2015	7
CR248	EAST AV	PARKVIEW DR TO ALDEN-CRITTENDEN RD	1.05	2.10	2 NFA	LOCAL	NEWSTEAD	1	1,568	2015	5
CR355	EAST BLOOD RD	RT 20A BIG TREE RD TO MARILLA TN LN	1.31	2.61	2 NFA	LOCAL	WALES	4	510	1982	8
CR355	EAST BLOOD RD	MARILLA TN LN TO WYOMING COUNTY LINE	1.80	3.60	2 NFA	LOCAL	MARILLA	4	250	1984	7
CR387	EAST CREEK RD	WYOMING COUNTY LINE TO WARNER HILL RD	1.68	3.36	2 NFA	LOCAL	WALES	4	240	1992	6

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CR387	EAST CREEK RD	WARNER HILL RD TO CENTER LINE RD	1.34	2.68	2 NFA	LOCAL	WALES	4	200	1991	6
CR387	EAST CREEK RD	CENTER LINE RD TO RT 78 STRYKERSVILLE RD	0.75	1.49	2 NFA	LOCAL	WALES	4	265	2018	6
CR220	EAST EDEN RD	HAAG RD TO ZENNER RD	0.58	1.16	2 NFA	LOCAL	EDEN	3	1,400	1991	5
CR220	EAST EDEN RD	ZENNER RD TO KELLER RD	1.94	3.87	2 NFA	LOCAL	EDEN	3	1,400	1991	5
CR220	EAST EDEN RD	KELLER RD TO N BOSTON RD	1.17	2.34	2 NFA	LOCAL	EDEN	3	1,400	1991	7
CR220	EAST EDEN RD	N BOSTON RD TO ECKHARDT RD	0.84	1.68	2 STP	COLLECTOR	EDEN	3	1,749	2017	7
CR220	EAST EDEN RD	ECKHARDT RD TO EDEN/HAMBURG TN LN	0.38	0.75	2 STP	COLLECTOR	EDEN	3	2,515	2017	8
CR220	EAST EDEN RD	EDEN/HAMBURG TN LN TO HAMBURG VILL LN	1.08	2.16	2 STP	COLLECTOR	HAMBURG	3	2,561	2019	8
CR220	EAST EDEN RD	HAMBURG VILL LN TO RT 62/391 MAIN ST	0.27	0.55	2 STP	COLLECTOR	HAMBURG	3	5,938	2018	6
CR395	EAST HOLLAND RD	HUNTERS CREEK RD TO WYOMING COUNTY LINE	3.10	6.20	2 NFA	LOCAL	HOLLAND	4	400	1982	7
CR363	EAST WEST RD	RT 240 ORCHARD PARK RD TO RT 277 UNION RD	0.94	1.87	2 STP	COLLECTOR	WEST SENECA	4	5,143	2019	10
CR363	EAST WEST RD	RT 277 UNION RD TO LEYDECKER RD	2.34	4.68	2 STP	COLLECTOR	WEST SENECA	4	6,461	2018	8
CR329	EASTWOOD RD	EAST BLOOD RD TO WILLISTON RD	2.23	4.46	2 NFA	LOCAL	MARILLA	1	160	1992	6
CR329	EASTWOOD RD	WILLISTON RD TO BULLIS RD	1.02	2.03	2 NFA	LOCAL	MARILLA	1	444	2015	6
CR329	EASTWOOD RD	BULLIS RD TO RT 354 CLINTON ST	1.27	2.54	2 NFA	LOCAL	MARILLA	1	350	1993	7
CR472	ECKHARDT RD	RT 75 SISSON HWY TO EAST EDEN RD	1.27	2.55	2 STP	COLLECTOR	EDEN	3	1,148	2017	7
CR472	ECKHARDT RD	EAST EDEN RD TO EDEN TN LN	1.01	2.02	2 STP	COLLECTOR	EDEN	3	1,209	2018	7
CR472	ECKHARDT RD	EDEN TN LN TO TAYLOR RD	0.52	1.04	2 STP	COLLECTOR	BOSTON	3	1,484	2017	7
CR472	ECKHARDT RD	TAYLOR RD TO HEINRICH RD	0.59	1.18	2 STP	COLLECTOR	BOSTON	3	1,788	2017	6
CR472	ECKHARDT RD	HEINRICH RD TO RT 391 BOSTON STATE RD	0.40	0.81	2 STP	COLLECTOR	BOSTON	3	3,236	2017	6
CR032	OLD EDEN-EVANS CENTER RD	N MAIN ST TO BEACH RD	0.44	0.89	2 STP	COLLECTOR	EVANS	3	435	2018	10
CR032	EDEN-EVANS CENTER RD	BEACH RD TO RT 20 SOUTHWESTERN BLVD	2.26	4.52	2 STP	COLLECTOR	EVANS	3	4,669	2019	6
CR032	EDEN-EVANS CENTER RD	RT 20 SOUTHWESTERN BLVD TO VERSAILLES PLANK RD (W)	0.45	0.91	2 STP	URAL MAJOR COLLECTO	EVANS	3	5,082	2018	6
CR032	EDEN-EVANS CENTER RD	VERSAILLES PLANK RD (W) TO VERSAILLES PLANK RD (E)	0.34	0.68	2 STP	URAL MAJOR COLLECTO	EVANS	3	5,559	2019	7
CR032	EDEN-EVANS CENTER RD	VERSAILLES PLANK RD (E) TO EVANS/EDEN TN LINE	1.14	2.29	2 STP	URAL MAJOR COLLECTO	EVANS	3	2,352	2016	7
CR032	EDEN-EVANS CENTER RD	EVANS/EDEN TN LINE TO DERBY RD	1.35	2.70	2 STP	URAL MAJOR COLLECTO	EDEN	3	2,164	2019	7
CR032	EDEN-EVANS CENTER RD	DERBY RD TO SCHREINER RD	0.39	0.78	2 STP	COLLECTOR	EDEN	3	2,593	2019	7
CR032	W CHURCH ST	SCHREINER RD TO RT 62 MAIN ST	0.90	1.81	2 STP	COLLECTOR	EDEN	3	2,660	2019	6
CR488	E CHURCH ST	JENNINGS RD TO RT 75 SISSON HWY	1.30	2.60	2 STP	COLLECTOR	EDEN	3	1,700	2016	9
CR488	E CHURCH ST	SUGAR RD TO RT 33 KENSINGTON EXPWY EB	1.28	2.57	2 STP	COLLECTOR	EDEN	3	1,349	2019	9
CR201	EGGERT RD	RT 33 KENSINGTON EXPWY EB RT33 KENSINGTON EXPWY W	0.20	0.40	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	9,167	2018	5
CR201	EGGERT RD	RT 33 KENSINGTON EXPWY WB TO AFFINITY LN (KENVILLE R	0.05	0.10	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	12,909	2015	5
CR130	EGGERT RD	BUFFALO CITY LN TO RT 5 MAIN ST	0.31	0.63	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	16,441	2013	5
CR130	EGGERT RD	RT 5 MAIN ST TO RT 263 MILLERSPORT HWY	0.96	1.93	2 STP	MINOR ARTERIAL	AMHERST	2	10,700	2017	5
CR130	EGGERT RD	RT 263 MILLERSPORT HWY TO RT 62 BAILEY AV	0.62	2.47	4 STP	MINOR ARTERIAL	AMHERST	2	11,493	2019	6
CR130	EGGERT RD	RT 62 BAILEY AV TO NF BLVD	0.57	2.28	4 STP	MINOR ARTERIAL	AMHERST	2	8,967	2017	5
CR130	EGGERT RD	NF BLVD TO RT 324 SHERIDAN DR	0.50	2.01	4 STP	MINOR ARTERIAL	AMHERST	2	9,671	2019	8
CR130	EGGERT RD	RT 324 SHERIDAN DR TO PARKER BLVD	0.14	0.54	4 STP	MINOR ARTERIAL	TONAWANDA	2	8,616	2018	6
CR130	EGGERT RD	PARKER BLVD TO BRIGHTON RD	0.84	3.36	4 STP	MINOR ARTERIAL	TONAWANDA	2	6,769	2018	5
CR130	EGGERT RD	BRIGHTON RD TO COLVIN BLVD	0.21	0.83	4 STP	MINOR ARTERIAL	TONAWANDA	2	7,460	2018	7
CR130	EGGERT RD	LAKE AV TO PEARL ST	0.78	3.12	4 STP	MINOR ARTERIAL	TONAWANDA	2	9,343	2018	7
CR512	ELECTRIC AV	PEARL AV TO LACKAWANA CITY LN	0.20	0.41	2 NFA	LOCAL	HAMBURG	3	2,207	2016	6
CR512	ELECTRIC AV	TONAWANDA E CITY LN TO COLVIN BLVD	0.34	0.68	2 NFA	LOCAL	HAMBURG	3	2,391	2016	7
CR560	ELLICOTT CREEK RD		0.30	0.60	2 STP	MINOR ARTERIAL	TONAWANDA	2	4,000	2018	9

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CR580	ELLCOTT CREEK RD	COLVIN BLVD TO PARKER BLVD	0.59	1.19	2 STP	MINOR ARTERIAL	TONAWANDA	2	6,751 2017	9
CR580	ELLCOTT CREEK RD	PARKER BLVD TO RT 62 NF BLVD	0.95	1.90	2 STP	MINOR ARTERIAL	TONAWANDA	2	7,267 2018	9
CR119	ELMWOOD AV	KENMORE AV TO KENMORE VILL LN	1.00	3.99	4 STP	MINOR ARTERIAL	TONAWANDA	2	14,094 2019	5
CR119	ELMWOOD AV	KENMORE VILL LN TO RT 324 SHERIDAN DR	0.54	2.17	4 STP	MINOR ARTERIAL	TONAWANDA	2	11,300 2018	5
CR119	ELMWOOD AV	RT 324 SHERIDAN AV TO KNOCHE RD	0.91	3.65	4 STP	MINOR ARTERIAL	TONAWANDA	2	5,596 2019	5
CR431	ELMWOOD AV	WAGNER RD TO BROWN HILL RD	1.22	2.44	2 NFA	LOCAL	CONCORD	5	300 1981	5
CR067	EMERY RD	BOIES RD TO CENTER ST	0.75	1.51	2 NFA	LOCAL	AURORA	4	250 1985	8
CR067	EMERY RD	CENTER ST TO LEWIS RD	0.75	1.51	2 STP	URAL MAJOR COLLECTOR	AURORA	4	1,196 2017	8
CR067	EMERY RD	LEWIS RD TO RT 16 OLEAN RD	1.77	3.53	2 STP	URAL MAJOR COLLECTOR	AURORA	4	1,359 2019	7
CR129	ENGLEWOOD AV	HIGHLAND AV TO STARIN AV	0.92	1.83	2 STP	MINOR ARTERIAL	TONAWANDA	2	8,472 2017	9
CR129	ENGLEWOOD AV	STARIN AV TO PARKER AV	0.36	0.73	2 STP	MINOR ARTERIAL	TONAWANDA	2	6,645 2017	9
CR129	ENGLEWOOD AV	PARKER AV TO KENMORE AV	0.37	0.75	2 STP	MINOR ARTERIAL	TONAWANDA	2	6,833 2019	9
CR542	ENSMINGER RD	TWO MILE CREEK RD TO E PARK DR	0.30	0.61	2 STP	COLLECTOR	TONAWANDA	2	2,110 2019	9
CR542	ENSMINGER RD	E PARK DR TO MILENS RD	0.47	0.95	2 STP	COLLECTOR	TONAWANDA	2	5,397 2019	8
CR542	ENSMINGER RD	MILENS RD TO RT 265 MILITARY RD	0.25	0.50	2 STP	COLLECTOR	TONAWANDA	2	6,405 2019	8
CR195	EVANS ST	RT 5 MAIN ST TO AMHERST TL	0.84	1.69	2 STP	MINOR ARTERIAL	AMHERST	2	15,737 2017	9
CR195	EVANS ST	AMHERST TL TO RT 324 SHERIDAN DR	0.18	0.35	2 STP	MINOR ARTERIAL	AMHERST	2	12,784 2018	9
CR065	EVANS ST	HAMBURG VILLAGE LN TO RT 62 PIERCE AV	0.31	0.62	2 STP	COLLECTOR	HAMBURG	3	8,011 2017	7
CR578	EXCHANGE ST	RT 354 CLINTON ST TO ALDEN TN LN	0.80	1.60	2 STP	COLLECTOR	MARILLA	1	2,069 2017	9
CR578	EXCHANGE ST	ALDEN TN LN TO ALDEN VILLAGE LN	1.24	2.48	2 STP	COLLECTOR	ALDEN	1	1,965 2019	9
CR578	EXCHANGE ST	ALDEN VILLAGE LN TO RT 20 BROADWAY	0.96	1.92	2 STP	COLLECTOR	ALDEN	1	2,956 2019	9
CR374	FALLS RD	WEST FALLS RD TO AURORA TN LN	0.47	0.95	2 NFA	LOCAL	AURORA	4	540 1983	8
CR374	FALLS RD	AURORA TN LN TO GROVER RD	1.37	2.74	2 NFA	LOCAL	AURORA/COLDEN	4	310 1983	8
CR374	FALLS RD	GROVER RD TO BOIES RD	0.94	1.89	2 NFA	LOCAL	AURORA	4	298 2015	8
CR469	FEDDICK RD	ZIMMERMAN RD TO BELCHER RD	2.02	4.05	2 NFA	LOCAL	BOSTON	3	400 1982	5
CR469	FEDDICK RD	BELCHER RD TO ZENNER RD	1.13	2.26	2 NFA	LOCAL	BOSTON	3	400 1982	5
CR469	FEDDICK RD	ZENNER RD TO SHERO RD	2.41	4.82	2 NFA	LOCAL	BOSTON	3	300 1982	5
CR469	FEDDICK RD	SHERO RD TO N BOSTON RD	1.67	3.34	2 NFA	LOCAL	BOSTON	3	700 1982	6
CR388	FISH HILL RD	MAPLE HILL RD TO EAST CREEK RD	0.85	1.71	2 NFA	LOCAL	WALES	4	110 1982	9
CR459	FISHER RD	LACKAWANNA CITY LN TO LANGNER RD	0.89	1.77	2 STP	COLLECTOR	WEST SENECA	3	7,731 2019	8
CR459	FISHER RD	LANGNER RD TO RT 240 ORCHARD PARK RD	0.74	1.48	2 STP	COLLECTOR	WEST SENECA	3	4,364 2017	8
CR257	FLETCHER RD	RAPIDS RD TO MOORE RD	1.36	2.72	2 NFA	LOCAL	NEWSTEAD	1	200 1993	7
CR257	FLETCHER RD	MOORE TO TONAWANDA CREEK RD	1.75	3.50	2 NFA	LOCAL	NEWSTEAD	1	200 1993	7
CR563	FOOTE RD	GLENWOOD-EAST CONCORD RD TO PRATHAM RD	1.48	2.96	2 NFA	LOCAL	CONCORD	5	300 1981	10
CR508	FOSTER RD	ZOAR VALLEY RD TO COLLINS CTR-ZOAR RD	1.32	2.65	2 NFA	LOCAL	COLLINS	5	200 1986	8
CR508	FOSTER RD	COLLINS CTR-ZOAR RD TO W BECKER RD	0.80	1.60	2 NFA	LOCAL	COLLINS	5	300 1986	8
CR356	FOUR ROD RD	RT 20A BIG TREE RD TO MARILLA TN LN	1.03	2.06	2 NFA	LOCAL	WALES	4	550 1993	6
CR356	FOUR ROD RD	MARILLA TN LN TO LIBERIA RD	0.61	1.23	2 NFA	LOCAL	MARILLA	4	750 1981	6
CR356	FOUR ROD RD	LIBERIA RD TO WILLISTON RD	2.54	5.08	2 NFA	LOCAL	MARILLA	4	661 2019	6
CR356	FOUR ROD RD	WILLISTON RD TO BULLIS RD	1.01	2.02	2 NFA	LOCAL	MARILLA	1	680 1993	6
CR356	FOUR ROD RD	BULLIS RD TO RT 354 CLINTON ST	1.09	2.18	2 NFA	LOCAL	MARILLA	1	560 1992	8
CR356	FOUR ROD RD	RT 354 CLINTON ST TO ALDEN TN LN	0.75	1.51	2 STP	COLLECTOR	MARILLA	1	837 2019	8
CR356	FOUR ROD RD	ALDEN TN LN TO RT 20 BROADWAY	1.68	3.36	2 STP	COLLECTOR	MARILLA	1	1,407 2017	8
CR519	FOWLerville RD	TREVETT RD TO SPRINGVILLE-BOSTON RD	0.42	0.85	2 NFA	LOCAL	CONCORD	5	142 2018	5

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE 2023
CR369	S FREEMAN RD	RT 240 ELLICOTT RD TO JEWETT-HOLMWOOD RD	1.13	2.26	2 STP	COLLECTOR	ORCHARD PARK	4	3,464	2017 8
CR369	FREEMAN RD	JEWETT-HOLMWOOD RD TO ORCHARD PARK VILL LN	0.80	1.60	2 STP	COLLECTOR	ORCHARD PARK	4	3,351	2019 8
CR369	FREEMAN RD	ORCHARD PARK VILL LN TO RT 20A QUAKER ST	0.57	1.14	2 STP	COLLECTOR	ORCHARD PARK	4	4,088	2019 8
CR369	N FREEMAN RD/E WEBSTER RD	RT 20A QUAKER ST TO RT 240/277 N BUFFALO RD	1.32	2.63	2 STP	COLLECTOR	ORCHARD PARK	4	3,752	2019 8
CR321	FRENCH RD	RT 277 UNION RD TO TOWERS BLVD	1.23	6.13	5 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	17,333	2019 6
CR321	FRENCH RD	TOWERS BLVD TO BORDEN RD	1.12	5.60	5 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	13,816	2019 6
CR321	FRENCH RD	BORDEN RD TO RT 78 TRANSIT RD	0.61	3.06	5 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	14,257	2018 6
CR289	GARRISON RD	WEHRLE DR TO RT 5 MAIN ST	0.55	1.09	2 STP	MINOR ARTERIAL	AMHERST	2	8,673	2017 8
CR529	GARTMAN RD	RT 277 CHESTNUT RIDGE RD TO SCHERFF RD	0.93	1.86	2 NFA	LOCAL	ORCHARD PARK	4	760	1985 7
CR529	GARTMAN RD	SCHERFF RD TO COLE RD	0.55	1.10	2 NFA	LOCAL	ORCHARD PARK	4	750	1985 7
CR073	GENESEE RD	QUAKER RD TO KETCHUM RD	0.77	1.54	2 NFA	LOCAL	NORTH COLLINS	3	431	2019 7
CR073	GENESEE RD	KETCHUM RD TO JENNINGS RD	1.53	3.06	2 NFA	LOCAL	NORTH COLLINS	3	431	2019 7
CR073	GENESEE RD	JENNINGS RD TO RT 75 SISSON HWY	1.57	3.15	2 NFA	LOCAL	NORTH COLLINS	3	561	2015 7
CR073	GENESEE RD	RT 75 SISSON HWY TO NEW OREGON RD	2.24	4.47	2 STP	URAL MAJOR COLLECTOR	NORTH COLLINS	5	1,187	2019 8
CR073	GENESEE RD	NEW OREGON RD TO CONCORD TN LN	0.74	1.49	2 STP	URAL MAJOR COLLECTOR	NORTH COLLINS	5	1,187	2019 8
CR073	GENESEE RD	CONCORD TN LN TO MORTONS CORNERS-WYANDALE RD	0.90	1.81	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	1,153	2019 8
CR049	GENESEE RD	MORTONS CORNERS-WYANDALE RD TO RT 219 EXPRWY	2.80	5.60	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	1,817	2018 7
CR049	GENESEE RD	RT 219 EXPRWY TO BOSTON-SPRINGVILLE RD	1.59	3.19	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	2,516	2018 7
CR049	GENESEE RD	BOSTON-SPRINGVILLE RD TO SHARP ST	1.01	2.03	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	3,778	2017 7
CR049	GENESEE RD	SHARP ST TO RT 240 VAUGHN ST	1.02	2.03	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	2,121	2017 7
CR409	GENESEE RD	RT 240 VAUGHN ST TO SARDINIA TN LN	0.74	1.49	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	2,112	2017 7
CR409	GENESEE RD	SARDINIA TN LN TO PRATHAM RD	0.77	1.54	2 STP	URAL MAJOR COLLECTOR	SARDINIA	5	1,926	2018 10
CR409	GENESEE RD	PRATHAM RD TO WARNER GULF RD	3.02	6.03	2 STP	URAL MAJOR COLLECTOR	SARDINIA	5	1,926	2018 9
CR409	GENESEE RD	WARNER GULF RD TO SAVAGE RD	2.23	4.46	2 STP	URAL MAJOR COLLECTOR	SARDINIA	5	1,768	2016 9
CR409	GENESEE RD	SAVAGE RD TO RT 16 OLEAN RD	1.53	3.06	2 STP	URAL MAJOR COLLECTOR	SARDINIA	5	1,768	2016 9
CR409	GENESEE RD	RT 16 OLEAN RD TO ERIE CO LN	0.75	1.50	2 STP	URAL MAJOR COLLECTOR	SARDINIA	5	1,531	2017 9
CR316	GEORGE URBAN BLVD	KAUFMAN RD TO RT 240 HARLEM RD	0.14	0.29	2 NFA	LOCAL	CHEEKTOWAGA	2	2,631	2019 9
CR316	GEORGE URBAN BLVD	RT 240 HARLEM RD TO I-90 NYS THRUWAY	0.91	1.83	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,226	2019 8
CR316	GEORGE URBAN BLVD	I-90 NYS THRUWAY TO RT 277 UNION RD	0.88	1.36	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,226	2019 8
CR316	GEORGE URBAN BLVD	RT 277 UNION RD TO DICK RD	0.84	3.37	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	14,523	2018 8
CR316	GEORGE URBAN BLVD	DICK RD TO FRENCH RD	1.17	5.84	5 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	13,330	2019 6
CR316	GEORGE URBAN BLVD	FRENCH RD TO RT 78 TRANSIT RD	1.00	2.00	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	4,091	2016 6
CR336	GIRDLE RD	E AUR-PORTERVILLE RD TO ELMA/AURORA TN LN	0.37	0.73	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	4	3,023	2018 9
CR336	GIRDLE RD	ELMA/AURORA TN LN TO WEST BLOOD RD	0.74	1.47	2 STP	MINOR ARTERIAL	ELMA	4	3,107	2018 9
CR336	GIRDLE RD	WEST BLOOD RD TO JAMISON RD	0.89	1.78	2 STP	MINOR ARTERIAL	ELMA	4	2,623	2018 9
CR336	GIRDLE RD	JAMISON RD TO RICE RD	1.20	2.41	2 NFA	URAL MINOR COLLECTOR	ELMA	4	3,751	2018 9
CR336	GIRDLE RD	RICE RD TO BULLIS RD	1.17	2.34	2 NFA	URAL MINOR COLLECTOR	ELMA	1	4,880	2019 9
CR336	GIRDLE RD	BULLIS RD TO RT 354 CLINTON ST	1.14	2.27	2 STP	COLLECTOR	ELMA	1	4,746	2019 9
CR030	GLENWOOD-E CONCORD RD (R)	RT 277 ALLEN RD TO FOOOTE RD	1.00	2.00	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	1,991	2018 9
CR030	GLENWOOD-E CONCORD RD (R)	FOOTE RD TO CRUMP RD	1.83	3.66	2 STP	URAL MAJOR COLLECTOR	CONCORD	5	2,258	2016 9
CR030	GLENWOOD-E CONCORD RD (R)	CRUMP RD TO HOLLAND-GLENWOOD RD	0.74	1.48	2 STP	URAL MAJOR COLLECTOR	COLDEN	5	2,549	2019 9
CR216	GOODRICH RD	RT 5 MAIN ST TO GREINER RD	1.13	2.27	2 STP	MINOR ARTERIAL	CLARENCE	1	7,003	2017 6
CR216	GOODRICH RD	GREINER RD TO ROLL RD	0.76	1.53	2 STP	MINOR ARTERIAL	CLARENCE	1	6,488	2017 6
CR216	GOODRICH RD	ROLL RD TO CLARENCE CENTER RD	0.76	1.53	2 STP	MINOR ARTERIAL	CLARENCE	1	7,326	2018 6

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023	
CR216	GOODRICH RD	CLARENCE CENTER RD TO COUNTY RD	1.48	2.95	2 STP	MINOR ARTERIAL	CLARENCE	1	4,546	2017	7
CR216	GOODRICH RD	COUNTY RD TO LAPP RD	0.77	1.53	2 NFA	LOCAL	CLARENCE	1	3,431	2013	7
CR216	GOODRICH RD	LAPP RD TO WOLCOTT RD	1.04	2.09	2 NFA	LOCAL	CLARENCE	1	1,758	2015	8
CR216	GOODRICH RD	WOLCOTT RD TO TONAWANDA CREEK RD	2.19	4.38	2 NFA	LOCAL	CLARENCE	1	1,758	2015	9
CR216	GOODRICH RD	TONAWANDA CREEK RD TO NIAGARA COUNTY LINE	0.27	0.53	2 NFA	LOCAL	CLARENCE	1	2,702	2018	9
CR074	GOWANDA-ZOAR RD	GOWANDA VILLAGE LINE/CEMETERY RD TO S QUAKER RD	0.81	1.61	2 NFA	LOCAL	COLLINS	5	1,400	1986	6
CR074	GOWANDA-ZOAR RD	S QUAKER RD TO LONE RD	2.26	4.52	2 NFA	LOCAL	COLLINS	5	800	1986	6
CR074	GOWANDA-ZOAR RD	LONE RD TO FOSTER RD	1.71	3.42	2 NFA	LOCAL	COLLINS	5	300	1986	5
CR489	GOWANS RD	MILL RD TO RT 20 SOUTHWESTERN BLVD	1.58	3.16	2 NFA	LOCAL	EVANS	3	547	2016	6
CR489	GOWANS RD	RT 20 SOUTHWESTERN BLVD TO VERSAILLES PLANK RD	1.14	2.29	2 NFA	LOCAL	EVANS	3	272	2019	6
CR254	GRENBUSH RD	RAPIDS RD TO SWIFT MILLS RD	0.51	1.02	2 NFA	LOCAL	NEWSTEAD	1	253	2016	7
CR037	GREINER RD	RT 78 TRANSIT RD TO W LEDGE LN	0.52	1.03	2 STP	MINOR ARTERIAL	CLARENCE	1	12,989	2019	7
CR037	GREINER RD	W LEDGE LN TO HARRIS HILL RD	0.49	0.99	2 STP	MINOR ARTERIAL	CLARENCE	1	12,989	2019	7
CR037	GREINER RD	HARRIS HILL RD TO SHIMERVILLE RD	0.76	1.52	2 STP	MINOR ARTERIAL	CLARENCE	1	8,554	2017	6
CR037	GREINER RD	SHIMERVILLE RD TO GOODRICH RD	1.22	2.45	2 STP	MINOR ARTERIAL	CLARENCE	1	8,772	2017	6
CR037	GREINER RD	GOODRICH RD TO SALT RD	2.59	5.17	2 STP	MINOR ARTERIAL	CLARENCE	1	5,295	2018	6
CR422	GROTH RD	ZOAR VALLEY RD TO RT 39	2.88	5.77	2 NFA	LOCAL	CONCORD	5	230	1983	6
CR373	GROVER RD	FALLS RD TO MILL RD	2.09	4.19	2 NFA	LOCAL	AURORA	4	300	1982	7
CR373	GROVER RD	MILL RD TO LUTHER RD	1.65	3.29	2 NFA	LOCAL	AURORA	4	792	2015	7
CR373	GROVER RD	LUTHER RD TO JEWETT-HOLMWOOD RD	0.63	1.25	2 NFA	LOCAL	AURORA	4	890	1984	7
CR288	GUNNVILLE RD	RT 33 GENESEE ST TO CLARENCE TN LN	0.71	1.43	2 STP	MINOR ARTERIAL	LANCASTER	1	9,377	2016	9
CR288	GUNNVILLE RD	CLARENCE TN LN TO WEHRLE DR	0.24	0.47	2 STP	MINOR ARTERIAL	CLARENCE	1	9,719	2017	9
CR288	GUNNVILLE RD	WEHRLE DR TO RT 5 MAIN ST	0.96	1.91	2 STP	MINOR ARTERIAL	CLARENCE	1	7,182	2016	8
CR378	GYPSY LN	RT 20A QUAKER RD TO KNOX RD	0.63	1.27	2 NFA	LOCAL	AURORA	4	260	1984	8
CR482	HAAG RD	E EDEN RD TO BOSTON TN LN	0.71	1.42	2 NFA	LOCAL	EDEN	3	333	2019	6
CR482	HAAG RD	BOSTON TN LN TO FEDDICK RD	0.80	1.60	2 NFA	LOCAL	BOSTON	3	301	2019	6
CR262	HAKA RD	CLARENCE CENTER RD TO RT 93 MAPLE RD	1.14	2.29	2 NFA	LOCAL	NEWSTEAD	1	659	2017	8
CR556	HAKA RD	CATTARAUGUS COUNTY LINE TO RT 39	0.04	0.08	2 NFA	LOCAL	SARDINIA	5	687	2013	8
CR333	HALL RD	BOWEN RD TO SCHWARTZ RD	1.72	3.43	2 STP	COLLECTOR	ELMA, LANCASTER	1	469	2018	8
CR333	HALL RD	SCHWARTZ RD TO RANSOM RD	0.81	1.62	2 NFA	LOCAL	ELMA	1	613	2015	7
CR492	HARDPAN RD	RT 249 BRANT-FARNHAM RD TO RT 20 SOUTHWESTERN BLV	1.43	2.86	2 NFA	LOCAL	BRANT	3	220	2016	7
CR492	HARDPAN RD	RT 20 SOUTHWESTERN BLVD TO S MAIN ST	1.58	3.15	2 NFA	LOCAL	EVANS	3	300	1982	7
CR473	HARDT RD	E EDEN RD TO RT 75 SISSON HWY	1.64	3.28	2 NFA	LOCAL	EDEN	3	500	1984	6
CR276	HARRIS HILL RD	PLEASANT VIEW DR TO RT 33 GENESEE ST	0.77	1.53	2 STP	MINOR ARTERIAL	LANCASTER	1	11,859	2019	6
CR276	HARRIS HILL RD	RT 33 GENESEE ST TO WEHRLE DR	0.82	1.64	2 STP	MINOR ARTERIAL	LANCASTER	1	15,178	2018	7
CR276	HARRIS HILL RD	WEHRLE DR TO RT 5 MAIN ST	0.61	1.23	2 STP	MINOR ARTERIAL	CLARENCE	1	11,936	2017	6
CR276	HARRIS HILL RD	RT 5 MAIN ST TO RT 324 SHERIDAN DR	0.91	1.81	2 STP	MINOR ARTERIAL	CLARENCE	1	10,488	2017	10
CR276	HARRIS HILL RD	RT 324 SHERIDAN DR TO GREINER RD	0.77	1.53	2 STP	MINOR ARTERIAL	CLARENCE	1	10,674	2017	10
CR276	HARRIS HILL RD	GREINER RD TO ROLL RD	0.76	1.52	2 STP	MINOR ARTERIAL	CLARENCE	1	7,476	2019	7
CR397	HAYES HOLLOW RD	HOLLAND-GLENWOOD RD TO HEATH RD	1.70	3.40	2 NFA	LOCAL	COLDEN	4	290	1982	8
CR397	HAYES HOLLOW RD	HEATH RD TO PARTRIDGE RD	0.51	1.03	2 NFA	LOCAL	COLDEN	4	470	1983	9
CR397	HAYES HOLLOW RD	PARTRIDGE RD TO FALLS RD	3.29	6.59	2 NFA	LOCAL	COLDEN	4	400	1982	8
CR562	HEATH RD	RT 240 GLENWOOD E CONCORD RD TO HAYES HOLLOW RD	1.72	3.44	2 NFA	LOCAL	COLDEN	4	1,264	2016	9
CR173	HEIM RD	N FOREST RD TO DODGE RD	1.78	3.57	2 STP	COLLECTOR	AMHERST	2	4,651	2019	7

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R/T#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023	
												LANES
CR470	HEINRICH RD	N BOSTON RD TO ECKHARDT RD	0.32	0.63	2	NFA	LOCAL	BOSTON	3	1,364	2014	8
CR283	HEISE RD	CLARENCE CENTER RD TO LAPP RD	1.91	3.81	2	NFA	LOCAL	CLARENCE	1	2,544	2015	7
CR466	HELTZ RD	LAKEVIEW RD TO PLEASANT AV	1.25	2.49	2	NFA	LOCAL	HAMBURG	3	600	1984	7
CR172	HEMSTREET RD	JAMISON RD TO MARILLA TN LN	1.09	2.17	2	NFA	LOCAL	ELMA	4	680	1985	6
CR172	HEMSTREET RD	MARILLA TN LN TO E AURORA-PORTERVILLE RD	0.32	0.64	2	NFA	LOCAL	MARILLA	4	820	1982	6
CR129	HIGHLAND PKWY	DELAWARE RD TO COLVIN BLVD	0.38	1.52	4	STP	MINOR ARTERIAL	TONAWANDA	2	6,059	2017	7
CR129	HIGHLAND PKWY	COLVIN BLVD TO ENGLEWOOD AV	0.12	0.24	2	STP	MINOR ARTERIAL	TONAWANDA	2	7,058	2019	9
CR421	HOFFMAN RD	W HOFFMAN RD (CORNER) TO RT 39	0.78	1.57	2	NFA	LOCAL	CONCORD	5	400	1981	5
CR240	HOLLAND-GLENWOOD RD	RT 240 HOLLAND-GLENWOOD RD TO CENTER RD	1.77	3.53	2	NFA	LOCAL	COLDEN	4	880	1985	7
CR240	HOLLAND-GLENWOOD RD	CENTER RD TO CRUMP RD	1.88	3.76	2	NFA	LOCAL	COLDEN	4	710	1985	7
CR240	HOLLAND-GLENWOOD RD	CRUMP RD TO PHILLIPS RD	0.34	0.67	2	NFA	LOCAL	COLDEN	4	790	1982	6
CR240	HOLLAND-GLENWOOD RD	PHILLIPS RD TO WARNER GULF RD	1.51	3.03	2	NFA	LOCAL	COLDEN	4	1,090	1983	5
CR240	HOLLAND-GLENWOOD RD	WARNER GULF RD TO RT 16 OLEAN RD	1.17	2.35	2	NFA	LOCAL	HOLLAND	4	1,642	2018	5
CR539	HOLTZ DR	RT 33 GENESEE ST TO AERO DR	0.47	0.93	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	12,103	2018	7
CR157	HOME RD	WALDEN AV TO RT 33 GENESEE ST	0.67	1.35	2	NFA	LOCAL	ALDEN	1	80	2019	6
CR087	HOPKINS RD	RT 324 SHERIDAN DR TO MAPLE RD	0.87	1.75	2	STP	MINOR ARTERIAL	AMHERST	2	15,332	2017	9
CR087	HOPKINS RD	MAPLE RD TO KLEIN RD	0.76	1.51	2	STP	MINOR ARTERIAL	AMHERST	2	14,471	2017	6
CR087	HOPKINS RD	KLEIN RD TO DODGE RD	1.58	3.15	2	STP	MINOR ARTERIAL	AMHERST	2	11,735	2017	8
CR087	HOPKINS RD	DODGE RD TO N FRENCH RD	0.66	1.33	2	STP	MINOR ARTERIAL	AMHERST	2	8,547	2017	9
CR087	HOPKINS RD	N FRENCH RD TO RT 263 MILLERSPORT HWY	0.64	1.27	2	STP	COLLECTOR	AMHERST	2	3,784	2018	9
CR087	HOPKINS RD	RT 263 MILLERSPORT HWY TO SCHOELLES RD	0.73	1.46	2	NFA	LOCAL	AMHERST	2	1,114	2019	9
CR087	HOPKINS RD	SCHOELLES RD TO SMITH RD	0.37	0.75	2	NFA	LOCAL	AMHERST	2	355	2015	6
CR087	HOPKINS RD	SMITH RD TO START OF OLD PAVEMENT	0.46	0.92	2	NFA	LOCAL	AMHERST	2	355	2015	8
CR087	HOPKINS RD	START OF OLD PAVEMENT TO TONAWANDA CREEK RD	0.42	0.84	2	NFA	LOCAL	AMHERST	2	355	2015	8
CR382	HUNTERS CREEK RD	VERMONT HILL RD TO VERMONT ST	0.99	1.97	2	STP	URAL MAJOR COLLECTOR	HOLLAND	4	642	2019	8
CR382	HUNTERS CREEK RD	VERMONT ST TO CHURCH ST	2.52	5.04	2	STP	URAL MAJOR COLLECTOR	HOLLAND	4	796	2019	8
CR382	HUNTERS CREEK RD	CHURCH ST TO WALES TN LN	0.31	0.62	2	STP	URAL MAJOR COLLECTOR	HOLLAND	4	852	2016	8
CR382	HUNTERS CREEK RD	HOLLAND TN LN TO WARNER HILL RD	2.28	4.56	2	STP	URAL MAJOR COLLECTOR	WALES	4	867	2019	8
CR382	HUNTERS CREEK RD	WARNER HILL RD TO RT 78 STRYKERSVILLE RD	2.69	5.38	2	STP	URAL MAJOR COLLECTOR	WALES	4	1,106	2017	6
CR382	HUNTERS CREEK RD	RT 78 STRYKERSVILLE RD TO RT 20A BIG TREE RD	0.52	1.04	2	STP	URAL MAJOR COLLECTOR	WALES	4	481	2019	6
CR218	HUNTS-AKRON RD	SALT RD TO NEWSTEAD TN LN	0.52	1.05	2	STP	URAL MAJOR COLLECTOR	CLARENCE	1	3,758	2017	8
CR218	HUNTS-AKRON RD	NEWSTEAD TN LN TO RT 93 AKRON RD	3.21	6.42	2	STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	3,062	2018	8
CR309	HUTH RD	BASELINE RD TO STONY POINT RD	1.09	2.18	2	NFA	LOCAL	GRAND ISLAND	2	3,100	1984	9
CR109	INDIAN CHURCH RD	BUFFALO CITY LN TO RT 240 HARLEM RD	0.64	1.28	2	NFA	LOCAL	WEST SENECA	2	5,128	2019	6
CR109	INDIAN CHURCH RD	RT 240 HARLEM RD TO MINERAL SPRINGS RD	0.83	1.66	2	STP	COLLECTOR	WEST SENECA	2	4,745	2018	6
CR149	INDIAN CHURCH RD	MINERAL SPRINGS RD TO WEST ST	0.52	1.03	2	STP	COLLECTOR	WEST SENECA	2	8,384	2018	6
CR149	INDIAN CHURCH RD	WEST ST TO RT 277 UNION RD	0.35	0.70	2	STP	COLLECTOR	WEST SENECA	2	7,337	2017	6
CR149	INDIAN FALLS RD	SCOTLAND RD TO GENESEE COUNTY LINE	0.85	1.71	2	NFA	LOCAL	NEWSTEAD	1	900	1982	8
CR149	INDIAN RD	COMO PARK BLVD TO ROWLEY ST	0.07	0.13	2	NFA	LOCAL	CHEEKTOWAGA	2	1,811	2014	8
CR149	IRISH RD	HAYES HOLLOW RD TO KNAPP RD	2.07	4.14	2	NFA	LOCAL	COLDEN	4	190	1983	6
CR574	JAMISON RD	RT 16 SENECA ST TO RT 400 EXPWY	1.02	2.05	2	STP	MINOR ARTERIAL	ELMA	4	5,856	2017	7
CR574	JAMISON RD	RT 400 EXPWY TO BOWEN RD	0.25	0.50	2	STP	MINOR ARTERIAL	ELMA	4	9,323	2017	7
CR574	JAMISON RD	BOWEN RD TO MAPLE ST	0.73	1.46	2	STP	MINOR ARTERIAL	ELMA	4	6,478	2019	7
CR574	JAMISON RD	MAPLE ST TO SCHULTZ RD	0.14	0.28	2	STP	MINOR ARTERIAL	ELMA	4	5,869	2018	7

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR574	JAMISON RD	SCHULTZ RD TO GIRDLER RD	0.69	1.39	2 STP	URAL MAJOR COLLECTOR	ELMA	4	5,715 2019	8
CR574	JAMISON RD	HIRDLE RD TO HEMSTREET RD	0.61	1.23	2 STP	URAL MAJOR COLLECTOR	ELMA	4	5,184 2019	8
CR574	JAMISON RD	HEMSTREET RD TO ELMA/MARILLA TN LN	0.85	1.71	2 STP	URAL MAJOR COLLECTOR	ELMA	4	3,660 2018	7
CR574	JAMISON RD	ELMA/MARILLA TN LN TO TWO ROD RD	1.18	2.36	2 STP	URAL MAJOR COLLECTOR	MARILLA	4	3,634 2017	6
CR487	JENNINGS RD	W BECKER RD TO CONGER RD	0.85	1.70	2 NFA	LOCAL	COLLINS	5	257 2018	8
CR487	JENNINGS RD	CONGER RD TO RT 39	0.32	0.64	2 NFA	LOCAL	COLLINS	5	257 2018	8
CR487	JENNINGS RD	RT 39 TO LENOX RD	2.36	4.71	2 NFA	LOCAL	COLLINS	3	500 1998	6
CR487	JENNINGS RD	LENOX RD TO MARSHFIELD RD	1.02	2.05	2 NFA	LOCAL	COLLINS	3	725 2017	6
CR487	JENNINGS RD	MARSHFIELD RD TO GENESEE RD	0.75	1.50	2 NFA	LOCAL	NORTH COLLINS	3	725 2017	6
CR487	JENNINGS RD	GENESEE RD TO RT 249 LANGFORD RD	2.34	4.67	2 NFA	LOCAL	NORTH COLLINS	3	725 2017	5
CR486	JENNINGS RD	RT 249 LANGFORD RD TO EDENIN COLLINS TOWN LN	1.49	2.98	2 STP	URAL MAJOR COLLECTOR	N COLLINSIEDEN	3	1,105 2019	7
CR486	JENNINGS RD	EDENIN COLLINS TOWN LN TO E CHURCH ST	3.01	6.02	2 STP	URAL MAJOR COLLECTOR	N COLLINSIEDEN	3	1,755 2018	10
CR486	JENNINGS RD	EAST CHURCH ST TO RT 62 GOWANDA STATE RD	1.52	3.04	2 STP	COLLECTOR	EDEN	3	2,749 2019	7
CR368	JEWETT-HOLMWOOD RD	RT 277 S BUFFALO ST TO S FREEMAN RD	0.81	1.62	2 STP	MINOR ARTERIAL	ORCHARD PARK	4	8,672 2019	7
CR368	JEWETT-HOLMWOOD RD	S FREEMAN RD TO FREEMAN RD	0.10	0.20	2 STP	MINOR ARTERIAL	ORCHARD PARK	4	8,922 2015	7
CR368	JEWETT-HOLMWOOD RD	FREEMAN RD TO RT 187 TRANSIT RD	1.70	3.39	2 STP	MINOR ARTERIAL	ORCHARD PARK	4	9,540 2017	7
CR368	JEWETT-HOLMWOOD RD	RT 187 TRANSIT RD EXT TO DAVIS RD	0.79	1.58	2 STP	COLLECTOR	AURORA	4	3,171 2019	7
CR368	JEWETT-HOLMWOOD RD	DAVIS RD TO GROVER RD	1.50	3.00	2 STP	COLLECTOR	AURORA	4	4,219 2017	7
CR368	JEWETT-HOLMWOOD RD	GROVER RD TO RT 20A QUAKER RD	0.82	1.63	2 STP	COLLECTOR	AURORA	4	4,192 2018	7
CR573	JOHN ST	RT 93 CEDAR ST TO BLOOMINGDALE RD	0.29	0.59	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	3,281 2017	7
CR285	KELLER RD	GOODRICH RD TO STRICKLER RD	1.50	3.01	2 NFA	LOCAL	CLARENCE	1	500 1992	7
CR285	KELLER RD	STRICKLER RD TO SALT RD	1.01	2.03	2 NFA	LOCAL	CLARENCE	1	433 2018	8
CR285	KELLER RD	SALT RD TO UTLEY RD	1.42	2.84	2 NFA	LOCAL	CLARENCE	1	100 1992	8
CR189	KENMORE AV	RT 324 GRAND ISLAND BLVD TO SAWYER AVE	0.16	0.32	2 STP	MINOR ARTERIAL	TONAWANDA	2	6,140 2016	5
CR189	KENMORE AV	SAWYER AVE TO RT 325 SHERIDAN DR	0.29	0.57	2 STP	MINOR ARTERIAL	TONAWANDA	2	5,706 2018	5
CR189	KENMORE AV	RT 325 SHERIDAN DR TO VULCAN ST	0.82	3.28	4 STP	MINOR ARTERIAL	TONAWANDA	2	5,066 2015	8
CR189	KENMORE AV	VULCAN ST TO ONTARIO ST	0.45	0.90	2 STP	MINOR ARTERIAL	TONAWANDA	2	5,655 2018	8
CR550	KENMORE AV	ONTARIO ST TO RT 265 MILITARY RD	0.26	1.03	4 STP	MINOR ARTERIAL	TONAWANDA	2	8,314 2018	8
CR307	KENMORE AV	RT 265 MILITARY RD TO ELMWOOD AV	0.54	0.54	1 NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	7,304 2019	8
CR307	KENMORE AV	ELMWOOD AV TO RT 384 DELAWARE AV	0.45	0.45	1 NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	9,557 2019	8
CR307	KENMORE AV	RT 384 DELAWARE AV TO COLVIN BLVD	0.56	0.56	1 NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	12,899 2019	7
CR307	KENMORE AV	COLVIN BLVD TO STARIN AV	0.75	0.75	1 NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	13,606 2018	8
CR307	KENMORE AV	STARIN AV TO PARKER BLVD	0.22	0.22	1 NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	15,885 2018	8
CR307	KENMORE AV	PARKER BLVD TO ENGLEWOOD AV	0.37	0.37	1 NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	15,790 2017	8
CR307	KENMORE AV	ENGLEWOOD AV TO NF BLVD	0.42	0.42	1 NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	17,485 2019	8
CR307	KENMORE AV	NF BLVD TO RT 5 MAIN ST	0.32	0.32	1 NHS	PRINCIPAL ARTERIAL	AMHERST	2	13,643 2019	8
CR208	KENSINGTON AV	CHEEKTOWAGA TOWN LN TO AMHERST TOWN LN	0.76	3.03	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	10,712 2019	6
CR208	KENSINGTON AV	AMHERST TOWN LN TO RT 240 HARLEM RD	0.11	0.44	4 STP	MINOR ARTERIAL	AMHERST	2	12,471 2019	6
CR208	KENSINGTON AV	RT 240 HARLEM RD TO RT 5 MAIN ST	1.04	4.15	4 STP	MINOR ARTERIAL	AMHERST	2	9,691 2019	9
CR501	KETCHUM RD	QUAKER RD TO N COLLINS TN LN	0.84	1.69	2 NFA	LOCAL	NORTH COLLINS	3	29 2013	7
CR501	KETCHUM RD	N COLLINS TN LN TO MARSHFIELD RD	0.71	1.42	2 NFA	LOCAL	NORTH COLLINS	3	240 1983	7
CR501	KETCHUM RD	MARSHFIELD RD TO GENESEE RD	0.55	1.09	2 NFA	LOCAL	NORTH COLLINS	3	300 1982	7
CR501	KETCHUM RD	GENESEE RD TO STEARNS RD	1.02	2.05	2 NFA	LOCAL	NORTH COLLINS	3	100 1983	6
CR501	KETCHUM RD	STEARNS RD TO SHIRLEY RD	0.77	1.54	2 NFA	LOCAL	NORTH COLLINS	3	150 1983	6

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANES	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE 2023	
CR501	KETCHUM RD	SHIRLEY RD TO RT 249 LANGFORD RD	0.76	1.52	2	LOCAL	NORTH COLLINS	3	300	1983	6
CR501	KETCHUM RD	RT 249 LANGFORD RD TO SCHOOL ST	0.76	1.53	2	LOCAL	NORTH COLLINS	3	180	1982	7
CR400	KNAPP RD	IRISH RD TO RT 240 DAVIS RD	1.61	3.21	2	LOCAL	COLDEN	4	400	1982	6
CR306	KNOCHE RD	RT 265 MILITARY RD TO ELMWOOD AV	0.22	0.87	4	MINOR ARTERIAL	TONAWANDA	2	13,469	2019	9
CR306	KNOCHE RD	ELMWOOD AV TO RT 384 DELAWARE AV	0.25	0.51	2	MINOR ARTERIAL	TONAWANDA	2	9,403	2019	8
CR376	KNOX RD	WILLARDSHIRE RD TO E AURORA VILL LN	1.62	3.23	2	COLLECTOR	AURORA	4	1,008	2018	9
CR376	KNOX RD	E AURORA VILL LN TO GREY ST	0.39	0.79	2	COLLECTOR	AURORA	4	950	2018	9
CR260	KOEPSSEL RD	RT 93 MAPLE RD TO CEDAR ST	1.09	2.18	2	LOCAL	NEWSTEAD	1	200	1993	8
CR452	KONERT RD	WILSON RD TO BECKER RD	1.11	2.22	2	LOCAL	COLLINS	5	300	1982	7
CR452	KONERT RD	E BECKER RD TO RT 39	0.60	1.20	2	LOCAL	COLLINS	5	400	1982	7
CR164	LAKE AV	WILLIAM ST TO LANCASTER VILL LN	0.35	0.70	2	COLLECTOR	LANCASTER	1	4,101	2018	9
CR200	LAKE AV	RT 5 LAKE SHORE RD TO BLASDELL VILL LN	0.34	0.68	2	MINOR ARTERIAL	HAMBURG	3	3,590	2019	9
CR200	LAKE AV	BLASDELL VILL LN TO LABELLE AV	0.53	1.06	2	MINOR ARTERIAL	HAMBURG	3	3,692	2019	9
CR200	LAKE AV	LABELLE AV TO RT 62 SOUTH PARK AV	0.30	0.60	2	MINOR ARTERIAL	HAMBURG	3	5,717	2017	9
CR200	LAKE AV	RT 62 SOUTH PARK AV TO MCKINLEY PKWY	0.66	1.32	2	MINOR ARTERIAL	HAMBURG	3	12,295	2017	7
CR200	LAKE AV	MCKINLEY PKWY TO ABBOTT RD	0.82	3.26	4	MINOR ARTERIAL	HAMBURG	3	9,111	2017	7
CR200	LAKE AV	ABBOTT RD TO N BENZING RD	0.84	1.68	2	MINOR ARTERIAL	ORCHARD PARK	3	6,648	2014	9
CR200	LAKE AV	N BENZING RD TO RT 20 SOUTHWESTERN BLVD	1.36	2.72	2	MINOR ARTERIAL	ORCHARD PARK	3	8,675	2017	9
CR005	LAKE ST	OLD LAKE SHORE RD TO RT 5 LAKE SHORE RD	0.88	1.76	2	LOCAL	EVANS	3	2,600	1982	9
CR005	LAKE ST	RT 5 LAKE SHORE RD TO N/S MAIN ST	1.04	2.08	2	LOCAL	EVANS	3	3,700	1982	9
CR065	LAKE VIEW RD	VERSAILLES RD TO RT 20 SOUTHWESTERN BLVD	0.61	1.22	2	COLLECTOR	HAMBURG	3	4,892	2019	8
CR065	LAKE VIEW RD	RT 20 SOUTHWESTERN BLVD TO N CREEK EXT	1.37	2.74	2	COLLECTOR	HAMBURG	3	4,639	2019	9
CR065	LAKE VIEW RD	N CREEK EXT TO HAMBURG VILLAGE LINE	2.53	5.07	2	COLLECTOR	HAMBURG	3	5,063	2017	9
CR039	LANGFORD-NEW OREGON RD	RT 75 SISSON HWY TO NEW OREGON RD	2.58	5.17	2	URAL MAJOR COLLECTO	NORTH COLLINS	5	1,025	2017	7
CR039	LANGFORD-NEW OREGON RD	NEW OREGON RD TO N COLLINS/CONCORD TOWN LN	0.40	0.80	2	URAL MAJOR COLLECTO	NORTH COLLINS	5	974	2018	6
CR039	LANGFORD-NEW OREGON RD	N COLLINS/CONCORD TOWN LN TO BROWN HILL RD	0.13	0.25	2	URAL MAJOR COLLECTO	NORTH COLLINS	5	974	2018	6
CR458	LANGNER RD	FISHER RD TO RIDGE RD	0.71	1.41	2	COLLECTOR	WEST SENECA	3	8,026	2019	7
CR381	LAPHAM RD	REITER RD TO RT 16 OLEAN RD	1.55	3.10	2	LOCAL	AURORA	4	832	2017	6
CR248	LAPP RD	RT 78 TRANSIT RD TO GOODRICH RD	3.04	6.08	2	LOCAL	CLARENCE	1	830	1993	8
CR248	LAPP RD	GOODRICH RD TO SALT RD	1.71	3.43	2	LOCAL	CLARENCE	1	1,147	2017	8
CR134	LEGION DR	RT 75 CAMP RD TO HAMBURG VILL LN	0.19	0.39	2	MINOR ARTERIAL	HAMBURG	3	8,798	2019	8
CR134	LEGION DR	HAMBURG VILL LN TO US 62 SOUTH PARK AV	0.40	0.80	2	MINOR ARTERIAL	HAMBURG	3	9,524	2017	8
CR154	LEIN RD	RT 16 CENTER RD TO SENECA CREEK RD	1.11	2.22	2	COLLECTOR	WEST SENECA	2	6,358	2019	7
CR511	LENOX RD	RT 62 GOWANDA STATE RD TO QUAKER RD	1.06	2.12	2	LOCAL	COLLINS	3	313	2018	7
CR511	LENOX RD	QUAKER RD TO JENNINGS RD	2.14	4.28	2	LOCAL	COLLINS	3	400	1985	5
CR200	LEWIS RD	PARTRIDGE RD TO DARIEN RD	2.34	4.67	2	LOCAL	COLDEN	4	320	1983	4
CR200	LEWIS RD	DARIEN RD TO AURORA TN LN	0.64	1.28	2	LOCAL	COLDEN	4	303	2011	4
CR200	LEWIS RD	AURORA TN LN TO DARLING RD	0.30	0.60	2	LOCAL	AURORA	4	303	2011	5
CR380	LEWIS RD	DARLING RD TO EMERY RD	1.66	3.31	2	COLLECTOR	AURORA	4	310	1982	6
CR380	LEWIS RD	RT 20 SOUTHWESTERN BLVD TO EAST WEST RD	0.62	1.25	2	COLLECTOR	WEST SENECA	4	2,438	2017	6
CR402	LIBERIA RD	TWO ROD RD TO FOUR ROD RD	0.93	1.85	2	LOCAL	MARILLA	4	1,620	1985	6
CR402	LIBERIA RD	FOUR ROD RD TO THREE ROD RD	1.01	2.02	2	LOCAL	MARILLA	4	560	1985	6
CR402	LIBERIA RD	THREE ROD RD TO EAST BLOOD RD	0.89	1.78	2	LOCAL	MARILLA	4	230	1984	6
CR507	LONE RD	GOWANDA-ZOAR RD TO FOSTER RD	0.95	1.91	2	LOCAL	COLLINS	5	300	1986	6

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC		ROAD SCORE 2023
									COUNT	YEAR	
CR310	LONG RD	W RIVER PKWY TO I-190 SB ACC	0.46	0.93	2 STP	COLLECTOR	GRAND ISLAND	2	838	2019	6
CR310	LONG RD	I-190 SB ACC TO RT 324 GRAND ISLAND BLVD	0.25	0.50	2 STP	COLLECTOR	GRAND ISLAND	2	2,067	2019	6
CR310	LONG RD	RT 324 GRAND ISLAND BLVD TO BASELINE RD	1.10	2.20	2 STP	COLLECTOR	GRAND ISLAND	2	3,074	2019	8
CR021	LOSSON RD	RT 277 UNION RD TO TOWERS BLVD	1.19	2.38	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	15,752	2017	7
CR021	LOSSON RD	TOWERS BLVD TO BORDEN RD	1.10	2.21	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	13,160	2018	7
CR021	LOSSON RD	BORDEN RD TO RT 78 TRANSIT RD	0.62	1.23	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	14,174	2019	7
CR034	LOTUS POINT RD	OLD LAKE SHORE RD TO RT 5 ERIE RD	1.37	2.75	2 STP	URAL MAJOR COLLECTOR	BRANT	3	590	2019	5
CR578	LOVE RD	W RIVER PKWY TO BASELINE RD	2.67	5.35	2 NFA	LOCAL	GRAND ISLAND	2	1,393	2017	8
CR578	LOVE RD	BASE LINE RD TO SOUTH STATE PKWY	0.53	1.06	2 STP	COLLECTOR	GRAND ISLAND	2	2,818	2019	8
CR578	LOVE RD	SOUTH STATE PKWY TO E RIVER RD	0.54	1.08	2 STP	COLLECTOR	GRAND ISLAND	2	963	2017	9
CR441	LOWER EAST HILL RD	RT 240 GLENWOOD E CONCORD RD TO BOSTON TN LN	0.65	1.30	2 NFA	LOCAL	COLDEN	4	698	2015	6
CR441	LOWER EAST HILL RD	BOSTON TN LN TO OMPHALIUS RD	1.59	3.17	2 NFA	LOCAL	BOSTON	4	590	1981	6
CR441	LOWER EAST HILL RD	OMPHALIUS RD TO BURR RD	1.53	3.06	2 NFA	LOCAL	BOSTON	4	400	1982	6
CR325	MAIN ST	RT 20 TRANSIT RD TO BLOSSOM RD	0.21	0.43	2 NFA	LOCAL	ELMA	1	3,000	1997	8
CR502	MAIN ST-LAWTONS RD	SENECA ST TO RT 62 GOWANDA STATE RD	0.26	0.52	2 NFA	LOCAL	NORTH COLLINS	3	300	1982	6
CR389	MAPLE HILL RD	FISH HILL RD TO WARNER HILL RD	1.64	3.28	2 NFA	LOCAL	WALES	4	140	1982	6
CR192	MAPLE RD	RT 62 NF BLVD TO BAILEY AV	0.41	2.03	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	18,104	2019	6
CR192	MAPLE RD	BAILEY AV TO SWEET HOME RD	0.53	2.65	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	24,564	2019	6
CR192	MAPLE RD	SWEET HOME RD TO RT 263 MILLERSPORT HWY	0.79	3.17	4 NHS	PRINCIPAL ARTERIAL	AMHERST	2	22,377	2018	6
CR192	MAPLE RD	RT 263 MILLERSPORT HWY TO N FOREST RD	1.46	7.31	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	22,656	2019	5
CR192	MAPLE RD	N FOREST RD TO HOPKINS RD	1.03	5.16	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	26,576	2019	7
CR192	MAPLE RD	HOPKINS RD TO RT 78 TRANSIT RD	2.17	10.83	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	23,305	2019	10
CR241	MAPLE ST	RT 20A MAIN ST TO E AURORA VILL LN	0.40	0.81	2 STP	MINOR ARTERIAL	AURORA	4	6,153	2019	4
CR241	MAPLE ST	E AURORA VILL LN TO AURORA/ELMA TOWN LN	0.56	1.12	2 STP	MINOR ARTERIAL	AURORA	4	7,862	2019	9
CR241	MAPLE ST	AURORA/ELMA TN LN TO WEST BLOOD RD	0.70	1.40	2 STP	MINOR ARTERIAL	ELMA	4	7,935	2017	9
CR241	MAPLE ST	WEST BLOOD RD TO RT 400 EXPWY	0.33	0.67	2 STP	MINOR ARTERIAL	ELMA	4	9,305	2019	9
CR241	MAPLE ST	RT 400 EXPWY TO JAMISON RD	0.57	1.15	2 STP	MINOR ARTERIAL	ELMA	4	3,574	2017	9
CR500	MARSHFIELD RD	RT 62 GOWANDA STATE RD TO KETCHUM RD	1.50	3.00	2 NFA	LOCAL	NORTH COLLINS	3	200	1983	6
CR500	MARSHFIELD RD	KETCHUM RD TO JENNINGS RD	1.50	3.00	2 NFA	LOCAL	NORTH COLLINS	3	200	1983	6
CR500	MARSHFIELD RD	JENNINGS RD TO RT 75 SISSON HWY	1.65	3.30	2 NFA	LOCAL	NORTH COLLINS	3	71	2018	6
CR194	MARYVALE DR	PINE RIDGE RD TO RT 240 HARLEM RD	0.24	0.48	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,038	2017	7
CR194	MARYVALE DR	RT 240 HARLEM RD TO RT 33 KENSINGTON EXPWY EB ON R	0.41	0.82	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	4,878	2018	UC
CR194	MARYVALE DR	BEACH RD TO RT 277 UNION RD	0.41	1.24	3 NFA	LOCAL	CHEEKTOWAGA	2	5,700	1984	6
CR194	MARYVALE DR	RT 277 UNION RD TO CAYUGA RD	0.51	1.54	3 NFA	LOCAL	CHEEKTOWAGA	2	5,700	1984	6
CR406	MATTESON CORNERS RD	PRATHAM RD TO PHILLIPS RD	1.45	2.90	2 NFA	LOCAL	SARDINIA	5	400	1981	6
CR406	MATTESON CORNERS RD	PHILLIPS RD TO WARNER GULF RD	1.57	3.14	2 NFA	LOCAL	SARDINIA	5	300	1981	6
CR406	MATTESON CORNERS RD	WARNER GULF RD TO SAVAGE RD	0.75	1.51	2 NFA	LOCAL	SARDINIA	5	400	1981	6
CR406	MATTESON CORNERS RD	FEDDICK RD TO ZIMMERMAN RD	0.86	1.71	2 NFA	LOCAL	BOSTON	3	1,000	1982	6
CR204	MCKINLEY PKWY	RT 391 BOSTON STATE RD TO NEWTON RD	0.28	0.56	2 STP	MINOR ARTERIAL	HAMBURG	3	3,813	2019	9
CR204	MCKINLEY PKWY	NEWTON RD TO CLARK ST	0.93	1.86	2 STP	MINOR ARTERIAL	HAMBURG	3	8,331	2019	10
CR204	MCKINLEY PKWY	CLARK ST TO QUINBY DR	0.60	2.40	4 STP	MINOR ARTERIAL	HAMBURG	3	7,689	2019	8
CR204	MCKINLEY PKWY	QUINBY DR TO SOWLES/BAYVIEW RDS	0.73	2.91	4 STP	MINOR ARTERIAL	HAMBURG	3	9,336	2019	6
CR204	MCKINLEY PKWY	SOWLES/BAYVIEW RDS TO RT 20 SOUTHWESTERN BLVD	1.30	5.21	4 STP	MINOR ARTERIAL	HAMBURG	3	11,443	2019	6
CR204	MCKINLEY PKWY	RT 20 SOUTHWESTERN BLVD TO RT 179 MILESTRIP RD	1.36	5.44	4 STP	MINOR ARTERIAL	HAMBURG	3	15,482	2019	9

TABLE A
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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE 2023
CR204	MCKINLEY PKWY	RT 179 MILESTRIP RD TO LAKE AV	0.50	1.99	4 STP	MINOR ARTERIAL	HAMBURG	3	10,197	2017 9
CR204	MCKINLEY PKWY	LAKE AV TO WILLET RD	0.54	2.18	4 STP	MINOR ARTERIAL	HAMBURG	3	5,625	2019 9
CR256	MEHL RD	SAND HILL RD TO RT 93 MAPLE RD	2.30	4.61	2 NFA	LOCAL	NEWSTEAD	1	494	2016 8
CR365	MICHAEL RD	RT 240 ORCHARD PARK RD TO RT 277 UNION RD	0.18	0.36	2 STP	COLLECTOR	ST SENECA, ORCHARD PA	4	4,209	2017 5
CR365	MICHAEL RD	RT 277 UNION RD TO RT 20 SOUTHWESTERN BLVD	0.69	1.38	2 STP	COLLECTOR	ST SENECA, ORCHARD PA	4	5,568	2015 6
CR365	MICHAEL RD	RT 20 SOUTHWESTERN BLVD TO ANGLE RD	1.24	2.48	2 STP	COLLECTOR	ORCHARD PARK	4	1,821	2017 7
CR410	MIDDLE RD	ANGLE RD TO RT 20 TRANSIT RD	0.89	1.77	2 STP	COLLECTOR	ORCHARD PARK	4	1,641	2017 7
CR410	MIDDLE RD	SPRINGVILLE-BOSTON RD TO SHARP ST	0.44	0.88	2 NFA	LOCAL	CONCORD	5	1,080	2010 10
CR410	MIDDLE RD	SHARP ST TO RT 240 VAUGHN ST	1.12	2.24	2 NFA	LOCAL	CONCORD	5	1,104	2010 10
CR410	MIDDLE RD	RT 240 VAUGHN ST TO PRATHAM RD	1.50	3.00	2 NFA	LOCAL	CONCORD	5	700	1985 9
CR410	MIDDLE RD	PRATHAM RD TO JOHNSON RD	2.72	5.44	2 NFA	LOCAL	SARDINIA	5	300	1985 9
CR410	MIDDLE RD	JOHNSON RD TO RT 39	2.21	4.42	2 NFA	LOCAL	SARDINIA	5	300	1985 9
CR546	MILE BLOCK RD	CATTARAUGUS IND RES TO MILESTRIP RD	1.51	3.02	2 NFA	LOCAL	BRANT	3	200	1982 8
CR546	MILE BLOCK RD	MILESTRIP RD TO RT 249 BRANT FARNHAM RD	1.46	2.92	2 NFA	LOCAL	BRANT	3	300	1982 8
CR546	MILE BLOCK RD	RT 249 BRANT FARNHAM RD TO CAIN RD	0.98	1.96	2 NFA	LOCAL	BRANT	3	300	1982 8
CR460	MILESTRIP RD	RT 20 SOUTHWESTERN BLVD TO RT 240/277 N BUFFALO RD	0.48	0.96	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	9,586	2017 8
CR460	MILESTRIP RD	RT 240/277 N BUFFALO RD TO RT 187 TRANSIT RD	2.74	5.49	2 STP	COLLECTOR	ORCHARD PARK	4	4,423	2017 7
CR460	MILESTRIP RD	RT 187 TRANSIT RD TO WILLARDSHIRE RD	0.30	0.59	2 STP	COLLECTOR	ELMA	4	1,283	2017 7
CR093	MILESTRIP RD	CATTARAUGUS IND RES TO ANGOLA-BRANT RD	2.28	4.55	2 NFA	LOCAL	BRANT	3	1,173	2016 5
CR093	MILESTRIP RD	ANGOLA-BRANT RD TO MILE BLOCK RD	3.15	6.30	2 NFA	LOCAL	BRANT	3	1,152	2016 5
CR093	MILESTRIP RD	MILE BLOCK RD TO RT 62 GOWANDA STATE RD	0.91	1.83	2 NFA	LOCAL	BRANT	3	1,156	2015 6
CR047	MILL RD	RT 240 DAVIS RD TO WEST FALLS RD	0.73	1.46	2 NFA	LOCAL	AURORA	4	2,015	2015 8
CR047	MILL RD	WEST FALLS RD TO BLAKELY CORNERS RD	1.05	2.10	2 NFA	LOCAL	AURORA	4	2,975	2016 8
CR047	MILL RD	BLAKELY CORNERS RD TO RT 20A QUAKER RD	2.84	5.67	2 NFA	LOCAL	AURORA	4	4,091	2017 8
CR477	MILL ST	N MAIN ST TO GOWANS RD	0.30	0.60	2 NFA	LOCAL	EVANS	3	2,267	2016 10
CR557	MILL ST	WILLIAMSVILLE VILL LN TO RT 324 SHERIDAN DR	0.70	1.40	2 NFA	LOCAL	AMHERST	2	5,300	1992 5
CR082	MILL ST	CATTARAUGUS COUNTY LINE TO SPRINGVILLE VILLAGE LN	1.11	2.22	2 NFA	LOCAL	CONCORD	5	330	2017 6
CR082	MILL ST	SPRINGVILLE VILLAGE LN TO BUFFALO ST	0.87	1.75	2 NFA	LOCAL	CONCORD	5	330	2017 7
CR403	MILLER AVE	S PROTECTION RD TO CURRIER-SARDINIA RD	2.52	5.05	2 NFA	LOCAL	SARDINIA	4	230	1982 10
CR534	MINERAL SPRINGS RD	BUFFALO CITY LN TO RT 240 HARLEM RD	0.71	1.42	2 STP	MINOR ARTERIAL	WEST SENECA	2	7,309	2019 6
CR534	MINERAL SPRINGS RD	RT 240 HARLEM RD TO INDIAN CHURCH RD	1.09	2.17	2 STP	COLLECTOR	WEST SENECA	2	4,516	2019 5
CR429	MOORE RD	RT 219 SOUTHERN EXPY TO TREVETT RD	2.61	5.22	2 NFA	LOCAL	CONCORD	5	300	1985 6
CR433	MORSE RD	SHARP ST TO RT 240 GLENWOOD-EAST CONCORD RD	1.97	3.94	2 NFA	LOCAL	CONCORD	5	107	2019 6
CR106	MORTONS CORNERS-WYANDAL	RT 39 TO CONCORD RD	0.73	1.46	2 NFA	LOCAL	CONCORD	5	1,100	1983 6
CR106	MORTONS CORNERS-WYANDAL	CONCORD RD TO GENESEE RD	2.42	4.84	2 NFA	LOCAL	CONCORD	5	200	1986 6
CR362	N DAVIS RD	WILLARDSHIRE RD TO ELMA TN LN	0.22	0.44	2 NFA	LOCAL	CONCORD	5	770	1982 8
CR362	N DAVIS RD	ELMA TN LN TO RT 16/78 SENECA ST	2.71	5.42	2 NFA	LOCAL	AURORA	4	930	1982 7
CR362	N DAVIS RD	RT 62 NF BLVD TO SWEET HOME RD	1.26	2.52	2 STP	MINOR ARTERIAL	ELMA	4	1,032	2017 9
CR362	N DAVIS RD	RT 324 SHERIDAN DR TO CATHERINE ST	0.48	0.96	2 STP	MINOR ARTERIAL	AMHERST	2	13,536	2018 9
CR362	N DAVIS RD	CATHERINE ST TO MAPLE RD	0.61	1.22	2 STP	MINOR ARTERIAL	AMHERST	2	13,134	2019 9
CR362	N DAVIS RD	MAPLE RD TO HEIM RD	1.16	2.32	2 STP	MINOR ARTERIAL	AMHERST	2	14,735	2019 6
CR294	N FOREST RD	HEIM RD TO RT 263 MILLERSPORT HWY	0.48	0.95	2 STP	MINOR ARTERIAL	AMHERST	2	12,681	2017 6
CR294	N FOREST RD	RT 263 MILLERSPORT HWY TO AUDUBON PKWY	0.33	0.65	2 STP	MINOR ARTERIAL	AMHERST	2	11,515	2017 5
CR294	N FOREST RD	AUDUBON PKWY TO WEINBURG CAMPUS N DRWY	0.50	0.99	2 STP	COLLECTOR	AMHERST	2	4,595	2017 5

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CR294	N FOREST RD	WEINBURG CAMPUS N DRWY TO DODGE RD	0.84	1.69	2 STP	COLLECTOR	AMHERST	2	1,797 2019	5
CR299	N FRENCH RD	E ROBINSON RD TO SWEET HOME RD	0.54	1.07	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	16,439 2019	8
CR299	N FRENCH RD	SWEET HOME RD TO RT 270 CAMPBELL BLVD	1.61	3.22	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	11,209 2019	9
CR299	N FRENCH RD	RT 270 CAMPBELL BLVD TO I-990	0.40	0.80	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	16,930 2019	9
CR299	N FRENCH RD	I-990 TO RT 263 MILLERSPORT HWY	0.62	2.47	4 NHS	PRINCIPAL ARTERIAL	AMHERST	2	23,654 2019	9
CR299	N FRENCH RD	RT 263 MILLERSPORT HWY TO HOPKINS RD	0.50	0.99	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	18,960 2018	8
CR299	N FRENCH RD	HOPKINS RD TO DODGE RD	0.68	1.36	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	13,891 2019	8
CR299	N FRENCH RD	DODGE RD TO RT 78 TRANSIT RD	1.41	2.81	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	16,222 2018	8
CR009	N MAIN ST	LAKE ST TO BEACH RD	0.88	1.76	2 STP	COLLECTOR	EVANS	3	2,777 2019	9
CR009	N MAIN ST	BEACH RD TO GOLD ST	0.31	0.61	2 STP	COLLECTOR	EVANS	3	1,657 2017	8
CR009	N MAIN ST	GOLD ST TO OLD EDEN EVANS CENTER RD	0.15	0.29	2 STP	COLLECTOR	EVANS	3	1,185 2019	8
CR009	N MAIN ST	OLD EDEN EVANS CENTER RD TO RT 5 ERIE RD	0.22	0.43	2 STP	COLLECTOR	EVANS	3	1,650 2017	8
CR268	N MILLGROVE RD	RT 33 GENESEE ST TO NEWSTEAD TN LN	0.76	1.52	2 NFA	LOCAL	ALDEN	1	3,723 2019	6
CR268	N MILLGROVE RD	NEWSTEAD TN LN TO STAGE RD	1.51	3.03	2 NFA	LOCAL	NEWSTEAD	1	3,491 2019	6
CR268	N MILLGROVE RD	STAGE RD TO RT 5 MAIN ST	1.00	2.00	2 NFA	LOCAL	NEWSTEAD	1	3,620 2015	6
CR537	N PROTECTION RD	RT 16 OLEAN RD TO RT 16 OLEAN RD/SAVAGE RD	0.43	0.87	2 NFA	LOCAL	HOLLAND	4	160 1982	7
CR446	NEW OREGON RD	WOODSIDE RD TO COLLINS/ COLLINS TN LN/LENOX RD	0.80	1.59	2 NFA	LOCAL	COLLINS	5	200 1985	6
CR446	NEW OREGON RD	COLLINS/ COLLINS TN LN/ LENOX RD TO GENESEE RD	1.45	2.91	2 NFA	LOCAL	NORTH COLLINS	5	300 1982	6
CR446	NEW OREGON RD	GENESEE RD TO SHIRLEY RD	1.55	3.09	2 NFA	LOCAL	NORTH COLLINS	5	300 1983	9
CR446	NEW OREGON RD	SHIRLEY RD TO LANGFORD-NEW OREGON RD	0.86	1.71	2 NFA	LOCAL	NORTH COLLINS	5	200 1987	10
CR446	NEW OREGON RD	LANGFORD-NEW OREGON RD TO EDEN TN LN	2.43	4.85	2 NFA	LOCAL	NORTH COLLINS	3	405 2015	5
CR446	NEW OREGON RD	EDEN TN LN TO RT 75 SISSON HWY	1.77	3.53	2 NFA	LOCAL	EDEN	3	407 2017	5
CR186	NEW RD	DODGE RD TO RT 263 MILLERSPORT HWY	1.39	2.79	2 STP	COLLECTOR	AMHERST	2	4,062 2017	9
CR186	NEW RD	RT 263 MILLERSPORT HWY TO NIAGARA CO LN	2.07	4.15	2 STP	COLLECTOR	AMHERST	2	4,066 2017	7
CR280	NEWHOUSE RD	ROLL RD TO CLARENCE CENTER RD	0.89	1.79	2 NFA	LOCAL	CLARENCE	1	2,910 2016	7
CR110	NEWTON RD	RT 391 E MAIN ST TO HAMBURG VILL LN	0.19	0.37	2 STP	MINOR ARTERIAL	HAMBURG	3	4,750 2018	10
CR110	NEWTON RD	HAMBURG VILL LN TO MCKINLEY PKWY	0.26	0.51	2 STP	MINOR ARTERIAL	HAMBURG	3	4,551 2018	10
CR110	NEWTON RD	MCKINLEY PKWY TO ABBOTT RD	1.08	2.16	2 STP	COLLECTOR	HAMBURG	3	2,541 2019	10
CR110	NEWTON RD	ABBOTT RD TO DRAUDT RD	0.83	1.65	2 STP	COLLECTOR	HAMBURG	3	1,753 2019	6
CR110	NEWTON RD	DRAUDT RD TO RT 277 CHESTNUT RIDGE RD	1.56	3.11	2 STP	COLLECTOR	HAMBURG	3	1,831 2017	6
CR266	NICE RD	N MILLGROVE RD TO S NEWSTEAD RD	2.13	4.27	2 NFA	LOCAL	NEWSTEAD	1	150 1993	6
CR105	NICHTER RD	CEMETERY RD TO PAVEMENT RD	0.87	1.73	2 NFA	LOCAL	LANCASTER	1	1,100 1993	6
CR327	NORTH BLOSSOM RD	BULLIS RD TO MAIN ST	1.22	2.44	2 NFA	LOCAL	ELMA	1	600 1983	7
CR327	NORTH BLOSSOM RD	MAIN ST TO RT 354 CLINTON ST	0.28	0.55	2 NFA	LOCAL	ELMA	1	4,500 2017	7
CR174	NORTH BOSTON RD	RT 62 GOWANDA STATE RD TO RT 75 SISSON HWY	0.93	1.87	2 STP	COLLECTOR	EDEN	3	1,419 2017	10
CR480	NORTH BOSTON RD	EAST EDEN RD TO BOSTON TN LN	0.74	1.47	2 NFA	LOCAL	EDEN	3	1,461 2016	6
CR480	NORTH BOSTON RD	BOSTON TN LN TO TAYLOR RD	0.56	1.11	2 NFA	LOCAL	BOSTON	3	500 1982	6
CR480	NORTH BOSTON RD	TAYLOR RD TO HEINRICH RD	0.63	1.26	2 NFA	LOCAL	BOSTON	3	500 1982	8
CR467	NORTH CREEK RD	OLD LAKESHORE RD TO RT 5 ERIE RD	0.51	1.01	2 NFA	LOCAL	HAMBURG	3	1,016 2014	7
CR467	NORTH CREEK RD	RT 5 ERIE RD TO RT 20 SOUTHWESTERN BLVD	1.55	3.10	2 NFA	LOCAL	HAMBURG	3	549 2018	7
CR467	NORTH CREEK RD	RT 20 SOUTHWESTERN BLVD TO LAKEVIEW RD	2.64	5.29	2 NFA	LOCAL	HAMBURG	3	321 2019	8
CR166	NORTH RD	WENDE RD TO CRITTENDEN RD	1.60	3.19	2 NFA	LOCAL	ALDEN	1	1,266 2013	7
CR166	NORTH RD	CRITTENDEN RD TO GENESEE COUNTY LN	1.53	3.06	2 NFA	LOCAL	ALDEN	1	1,348 2019	7
CR412	NORTH ST	SHARP ST TO RT 240 VAUGHN ST	1.22	2.45	2 NFA	LOCAL	CONCORD	5	5,100 1991	6

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CR111	OLD LAKE SHORE RD	CATTARAUGUS IND RES TO LOTUS PT RD	0.68	1.37	2	NFA	LOCAL	BRANT	3	400	1983	10
CR111	OLD LAKE SHORE RD	LOTUS POINT RD TO EVANS TOWN LN	1.47	2.93	2	STP	URAL MAJOR COLLECTOR	EVANS	3	698	2019	10
CR111	OLD LAKE SHORE RD	EVANS TOWN LN TO REEVES RD	0.30	0.60	2	STP	COLLECTOR	EVANS	3	1,035	2019	10
CR111	OLD LAKE SHORE RD	REEVES RD TO KENNEDY AV	0.77	1.55	2	STP	COLLECTOR	EVANS	3	2,011	2019	10
CR111	OLD LAKE SHORE RD	KENNEDY AV TO LAKE RD	2.07	4.14	2	STP	COLLECTOR	EVANS	3	2,669	2019	10
CR111	OLD LAKE SHORE RD	LAKE RD TO BEACH RD	0.47	0.95	2	STP	COLLECTOR	EVANS	3	1,594	2019	10
CR111	OLD LAKE SHORE RD	BEACH RD TO BENNETT RD	0.67	1.34	2	STP	COLLECTOR	EVANS	3	737	2019	10
CR111	OLD LAKE SHORE RD	BENNETT RD TO DENNIS RD	1.55	3.10	2	STP	COLLECTOR	EVANS	3	824	2017	9
CR127	OLD LAKE SHORE RD	DENNIS RD TO STURGEON POINT RD	0.72	1.44	2	STP	COLLECTOR	EVANS	3	1,835	2017	9
CR127	OLD LAKE SHORE RD	STURGEON POINT RD TO SWEETLAND RD	2.11	4.21	2	STP	COLLECTOR	EVANS	3	1,109	2017	9
CR127	OLD LAKE SHORE RD	SWEETLAND RD TO PRESCOTT DR	1.20	2.40	2	STP	COLLECTOR	EVANS	3	1,777	2017	9
CR127	OLD LAKE SHORE RD	PRESCOTT DR TO 18 MILE CREEK BRIDGE	0.93	1.86	2	STP	COLLECTOR	EVANS	3	1,689	2019	8
CR127	OLD LAKE SHORE RD	18 MILE CREEK BRIDGE TO ECKHARDT RD	0.81	1.62	2	STP	COLLECTOR	HAMBURG	3	1,767	2018	8
CR127	OLD LAKE SHORE RD	ECKHARDT RD TO LAKEVIEW RD	0.44	0.89	2	STP	COLLECTOR	HAMBURG	3	1,742	2018	7
CR127	OLD LAKE SHORE RD	LAKEVIEW RD TO CRESCENT TERRACE	0.76	1.51	2	STP	COLLECTOR	HAMBURG	3	2,193	2019	7
CR127	OLD LAKE SHORE RD	CRESCENT TERRACE TO RT 5 LAKE SHORE RD	1.16	2.31	2	STP	COLLECTOR	HAMBURG	3	4,290	2019	7
CR441	OLD LOWER EAST HILL RD	BURR RD TO COLE RD	0.83	1.66	2	NFA	LOCAL	BOSTON	4	390	1982	6
CR439	OMPHALIUS RD	BOSTON STATE RD TO COLE RD	1.78	3.56	2	NFA	LOCAL	BOSTON	4	830	1982	6
CR439	OMPHALIUS RD	COLE RD TO LOWER EAST HILL RD	0.84	1.68	2	NFA	LOCAL	BOSTON	4	520	1984	6
CR450	OTTENBECKER RD	BROWN ST TO WOODSIDE RD	0.80	1.60	2	NFA	LOCAL	COLLINS	5	200	1982	7
CR167	PARKVIEW DR	RT 93 BUELL ST TO EAST AV	0.76	1.51	2	NFA	LOCAL	NEWSTEAD	1	1,429	2015	6
CR167	PARKVIEW DR	EAST AV TO JOHN ST	0.17	0.35	2	NFA	LOCAL	NEWSTEAD	1	1,429	2015	7
CR396	PARTRIDGE RD	HAYES HOLLOW RD TO CENTER RD	1.67	3.34	2	NFA	LOCAL	COLDEN	4	300	1981	7
CR396	PARTRIDGE RD	CENTER RD TO LEWIS RD	1.41	2.82	2	NFA	LOCAL	COLDEN	4	360	1981	7
CR396	PARTRIDGE RD	LEWIS RD TO PHILLIPS RD	0.79	1.58	2	NFA	LOCAL	COLDEN	4	360	1983	10
CR396	PARTRIDGE RD	PHILLIPS RD TO RT 16 OLEAN RD	1.53	3.06	2	NFA	LOCAL	HOLLAND	4	1,471	2013	10
CR139	PAVEMENT RD	RT 20 BROADWAY TO NICHTER RD	1.31	2.62	2	STP	MINOR ARTERIAL	LANCASTER	1	6,256	2018	6
CR139	PAVEMENT RD	NICHTER RD TO WALDEN AV	0.77	1.54	2	STP	MINOR ARTERIAL	LANCASTER	1	8,492	2017	5
CR232	PENORA ST	WALDEN AV TO RT 33 GENESEE ST	1.46	2.91	2	STP	MINOR ARTERIAL	LANCASTER	1	5,990	2019	6
CR232	PENORA ST	WILLIAM ST TO COMO PARK BLVD	0.84	1.68	2	STP	COLLECTOR	LANCASTER	1	3,756	2016	7
CR232	PENORA ST	COMO PARK BLVD TO DEPEW VILL LN	0.22	0.44	2	STP	COLLECTOR	LANCASTER	1	5,011	2015	8
CR232	PENORA ST	DEPEW VILL LN TO RT 20 BROADWAY	0.40	0.80	2	STP	COLLECTOR	LANCASTER	1	5,253	2016	8
CR232	PENORA ST	NORTH RD TO RT 33 GENESEE ST	1.53	3.06	2	NFA	LOCAL	ALDEN	1	716	2016	8
CR347	PETERS CORNERS RD	BROWN HILL RD/RT 219 EXP TO WEST HILL RD	1.09	2.19	2	NFA	LOCAL	CONCORD	3	200	1984	5
CR543	PFARNER RD	WEST HILL RD TO WEST TILLEN RD	0.59	1.18	2	NFA	LOCAL	BOSTON	3	200	1984	4
CR543	PFARNER RD	MATTESON CRS RD TO HOLLAND-GLENWOOD RD	2.27	4.53	2	NFA	LOCAL	SARDINIA	4	140	1982	4
CR335	PHILLIPS RD	HOLLAND-GLENWOOD RD TO PARTRIDGE RD	1.50	3.00	2	NFA	LOCAL	COLDEN/HOLLAND	4	170	1982	5
CR335	PHILLIPS RD	WALDEN AV TO WILDY ST	0.29	0.58	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	5,295	2018	8
CR335	PHILLIPS RD	WILDY ST TO GENESEE ST	0.62	1.24	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	6,774	2017	9
CR335	PHILLIPS RD	GENESEE ST TO DELAVAN AV	0.21	0.83	4	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	9,468	2019	9
CR335	PHILLIPS RD	DELAVAN AV TO MARYVALE RD	0.71	2.85	4	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	3,759	2018	9
CR006	PINE ST	RT 28A MAIN ST TO AURORA TOWN LN	0.38	0.76	2	STP	MINOR ARTERIAL	AURORA	4	4,182	2019	5
CR133	PLEASANT AV	RT 5 LAKESHORE RD TO HELTZ RD	0.77	1.53	2	NFA	LOCAL	HAMBURG	3	2,025	2015	8
CR133	PLEASANT AV	HELTZ RD TO RT 20 SOUTHWESTERN BLVD	1.33	2.66	2	NFA	LOCAL	HAMBURG	3	1,280	2016	8

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CR133	PLEASANT AV	RT 20 SOUTHWESTERN BLVD TO AMSDELL RD	1.22	2.44	2 NFA	LOCAL	HAMBURG	3	599	2016	7
CR104	PLEASANT AV	AMSDELL TO HAMBURG VILL LN	1.49	2.97	2 STP	COLLECTOR	HAMBURG	3	4,740	2017	6
CR104	PLEASANT AV	HAMBURG VILL LN TO RT 75 LAKE ST	0.62	1.23	2 STP	COLLECTOR	HAMBURG	3	6,181	2018	7
CR161	PLEASANT VIEW DR	RT 78 TRANSIT RD TO HARRIS HILL RD	1.01	2.03	2 STP	COLLECTOR	LANCASTER	1	10,155	2017	9
CR161	PLEASANT VIEW DR	HARRIS HILL RD TO STONY RD	1.77	3.55	2 STP	COLLECTOR	LANCASTER	1	6,372	2017	9
CR161	PLEASANT VIEW DR	STONY RD TO PAVEMENT RD	1.04	2.08	2 STP	COLLECTOR	LANCASTER	1	2,513	2017	7
CR490	PONTIAC RD	S MAIN ST TO RT 20 SOUTHWESTERN BLVD	0.56	1.12	2 NFA	LOCAL	EVANS	3	600	1983	6
CR490	PONTIAC RD	RT 20 SOUTHWESTERN BLVD TO VERSAILLES PLANK RD	2.40	4.79	2 NFA	LOCAL	EVANS	3	382	2016	6
CR490	PONTIAC RD	VERSAILLES PLANK RD TO EDEN TN LN	1.37	2.74	2 NFA	LOCAL	EVANS	3	312	2015	6
CR490	PONTIAC RD	EDEN TN LN TO RT 62 GOWANDA STATE RD	0.74	1.48	2 NFA	LOCAL	EDEN	3	312	2015	6
CR090	PORTERVILLE HILL RD	E AURORA-PORTERVILLE RD TO TWO ROD RD	0.18	0.35	2 NFA	LOCAL	MARILLA	4	480	1984	6
CR095	POUND RD	RT 1678 SENECA ST TO RT 400 EXPWY	0.64	1.28	2 STP	COLLECTOR	ELMA	1	1,713	2017	7
CR095	POUND RD	RT 400 EXPWY TO BULLIS RD	0.62	1.24	2 STP	COLLECTOR	ELMA	1	1,713	2017	7
CR370	POWERS RD	ARMOR-DUELLS RD TO MURPHY RD	1.11	2.22	2 STP	COLLECTOR	ORCHARD PARK	3	2,035	2019	8
CR370	POWERS RD	MURPHY RD TO RT 277 CHESTNUT RIDGE RD	1.06	2.12	2 STP	COLLECTOR	ORCHARD PARK	3	2,053	2017	8
CR370	POWERS RD	RT 277 CHESTNUT RIDGE RD TO RT 240 ELLICOTT RD	0.95	1.89	2 STP	COLLECTOR	ORCHARD PARK	4	1,984	2016	6
CR407	PRATHAM RD	MIDDLE RD TO GENESEE RD	1.50	3.00	2 NFA	LOCAL	SARDINIA	5	100	1981	10
CR407	PRATHAM RD	GENESEE RD TO ALLEN RD	1.78	3.57	2 NFA	LOCAL	SARDINIA	5	200	2011	5
CR407	PRATHAM RD	ALLEN RD TO MATTESON CORNERS RD	1.22	2.44	2 NFA	LOCAL	SARDINIA	5	800	1981	5
CR407	PRATHAM RD	MATTESON CORNERS RD TO CRUMP RD	0.79	1.58	2 NFA	LOCAL	SARDINIA	5	600	1981	6
CR407	QUAKER ST	RT 39 TO LENOX RD	1.64	3.27	2 NFA	LOCAL	COLLINS	3	300	1985	7
CR407	QUAKER ST	LENOX RD TO KETCHUM RD	0.62	1.23	2 NFA	LOCAL	COLLINS	3	226	2015	7
CR407	QUAKER ST	KETCHUM RD TO MARSHFIELD RD	0.75	1.51	2 NFA	LOCAL	COLLINS	3	300	1982	7
CR407	QUAKER ST	MARSHFIELD RD TO GENESEE RD	0.58	1.16	2 NFA	LOCAL	NORTH COLLINS	3	300	1982	7
CR407	QUAKER ST	GENESEE RD TO STEARNS RD	1.23	2.47	2 NFA	LOCAL	NORTH COLLINS	3	100	1985	7
CR407	QUAKER ST	STEARNS RD TO SHIRLEY RD	0.80	1.59	2 NFA	LOCAL	NORTH COLLINS	3	100	1985	7
CR155	RANSOM RD	HALL RD TO RT 20 BROADWAY	1.84	3.68	2 NFA	LOCAL	LANCASTER	1	678	2017	6
CR155	RANSOM RD	RT 20 BROADWAY TO WALDEN AV	2.57	5.14	2 STP	COLLECTOR	LANCASTER	1	2,552	2019	5
CR155	RANSOM RD	WALDEN AV TO RT 33 GENESEE ST	1.25	2.50	2 STP	COLLECTOR	LANCASTER	1	3,317	2019	6
CR155	RANSOM RD	RT 33 GENESEE ST TO CLARENCE TN LN	0.57	1.13	2 STP	COLLECTOR	LANCASTER	1	4,617	2017	7
CR155	RANSOM RD	CLARENCE TN LN TO RT 5 MAIN ST	1.78	3.57	2 STP	COLLECTOR	CLARENCE	1	4,091	2017	7
CR043	RAPIDS RD	SALT RD TO CR 42 RAPIDS RD	1.16	2.33	2 NFA	LOCAL	CLARENCE	1	312	2016	7
CR042	RAPIDS RD	NIAGARA COUNTY LN TO NEWSTEAD TN LN	0.92	1.84	2 NFA	LOCAL	CLARENCE	1	934	2016	8
CR042	RAPIDS RD	NEWSTEAD TN LN TO BURDICK RD	0.37	0.74	2 NFA	LOCAL	NEWSTEAD	1	370	1993	8
CR042	RAPIDS RD	BURDICK RD TO FLETCHER RD	0.74	1.47	2 NFA	LOCAL	NEWSTEAD	1	370	1993	8
CR042	RAPIDS RD	FLETCHER RD TO SAND HILL RD	0.45	0.91	2 NFA	LOCAL	NEWSTEAD	1	710	1993	8
CR042	RAPIDS RD	SAND HILL RD TO GREENBUSH RD	1.06	2.13	2 NFA	LOCAL	NEWSTEAD	1	1,019	2017	8
CR042	RAPIDS RD	GREENBUSH RD TO RT 93 MAPLE RD	1.03	2.05	2 NFA	LOCAL	NEWSTEAD	1	480	1992	7
CR383	REITER RD	CENTER LINE RD TO LAPHAM RD	1.15	2.30	2 NFA	LOCAL	NEWSTEAD	1	720	1982	8
CR383	REITER RD	LAPHAM RD TO RT 20A BIG TREE RD	1.17	2.35	2 NFA	LOCAL	WALES	4	570	1982	8
CR383	REITER RD	RT 20A BIG TREE RD TO AURORA TN LN	0.93	1.86	2 NFA	LOCAL	AURORA/WALES	4	236	2015	7
CR383	REITER RD	AURORA TN LN TO E AURORA-PORTERVILLE RD	0.21	0.42	2 NFA	LOCAL	AURORA	4	236	2015	7
CR366	RESERVE RD	RT 240 ORCHARD PARK RD TO RT 277 UNION RD	0.53	1.07	2 STP	COLLECTOR	WEST SENECA	4	3,925	2018	7
CR366	RESERVE RD	RT 277 UNION RD TO RT 20 SOUTHWESTERN BLVD	1.37	2.74	2 STP	COLLECTOR	WEST SENECA	4	2,778	2017	7

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH MILES	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023		
											SECTION LENGTH	LANES
CR140	RICE RD	RT 16/78 SENECA ST TO RT 400 EXPWY	0.56	1.13	2	STP	COLLECTOR	ELMA	4	2,906	2017	8
CR140	RICE RD	RT 400 EXPWY TO BOWEN RD	1.43	2.86	2	STP	COLLECTOR	ELMA	4	2,584	2018	7
CR140	RICE RD	BOWEN RD TO GIRLDE RD	1.56	3.13	2	NFA	LOCAL	ELMA	1	2,013	2017	7
CR233	RICE RD	ZIMMERMAN RD TO WEST TILLEN RD	0.41	0.82	2	STP	URAL MAJOR COLLECTO	BOSTON	3	1,742	2018	6
CR137	RIDGE RD	ABBOTT RD TO LACKAWANA CITY LN	0.21	0.83	4	NHS	PRINCIPAL ARTERIAL	LACKAWANA	2	24,528	2019	7
CR137	RIDGE RD	LACKAWANA CITY LN TO SLADE RD	0.64	2.56	4	NHS	PRINCIPAL ARTERIAL	WEST SENECA	2	24,599	2018	7
CR137	RIDGE RD	SLADE RD TO RT 240 ORCHARD PARK RD	0.59	2.35	4	NHS	PRINCIPAL ARTERIAL	WEST SENECA	2	19,889	2019	8
CR137	RIDGE RD	RT 240 ORCHARD PARK RD TO SENECA ST	0.14	0.69	5	NHS	PRINCIPAL ARTERIAL	WEST SENECA	2	21,166	2017	9
CR277	ROLL RD	RT 78 TRANSIT RD TO SHIMERVILLE RD	1.77	3.54	2	STP	COLLECTOR	CLARENCE	1	5,308	2018	6
CR277	ROLL RD	SHIMERVILLE RD TO GOODRICH RD	1.26	2.52	2	STP	COLLECTOR	CLARENCE	1	3,409	2018	6
CR319	ROLL RD	INDIAN RD TO BORDEN RD	1.32	2.65	2	NFA	LOCAL	CHEEKTOWAGA	2	1,448	2016	8
CR009	S MAIN ST/BRANT-ANGOLA RD	CAIN RD TO RT 20 SOUTHWESTERN BLVD	0.75	1.49	2	NFA	LOCAL	EVANS	3	2,132	2019	7
CR009	S MAIN ST	RT 20 SOUTHWESTERN BLVD TO HARDPAN RD	0.72	1.44	2	STP	URAL MAJOR COLLECTO	EVANS	3	2,197	2018	8
CR009	S MAIN ST	HARDPAN RD TO LAKE ST	0.72	1.44	2	STP	COLLECTOR	EVANS	3	2,186	2019	9
CR064	S NEWSTEAD RD	RT 33 GENESEE TO NEWSTEAD TN LN	0.91	1.82	2	NFA	LOCAL	ALDEN	1	1,350	2000	9
CR064	S NEWSTEAD RD	NEWSTEAD TN LN TO BUCKWHEAT	0.54	1.07	2	NFA	LOCAL	NEWSTEAD	1	940	1993	9
CR064	S NEWSTEAD RD	BUCKWHEAT RD TO NICE RD	0.95	1.91	2	NFA	LOCAL	NEWSTEAD	1	2,098	2016	9
CR064	S NEWSTEAD RD	NICE RD TO RT 5 MAIN ST	1.46	2.91	2	NFA	LOCAL	NEWSTEAD	1	630	1993	9
CR531	S PROTECTION RD	RT 16 OLEAN RD TO DUTCHTOWN RD	0.92	1.83	2	STP	URAL MAJOR COLLECTO	SARDINIA	4	665	2017	7
CR531	S PROTECTION RD	DUTCHTOWN RD TO VERMONT HILL RD	0.33	0.67	2	STP	URAL MAJOR COLLECTO	SARDINIA	4	949	2018	7
CR531	S PROTECTION RD	VERMONT HILL RD TO RT 16 OLEAN RD	2.20	4.40	2	NFA	LOCAL	HOLLAND	4	375	2018	6
CR560	SALT RD	RT 5 MAIN ST TO GREINER RD	0.47	0.93	2	STP	COLLECTOR	CLARENCE	1	4,078	2017	9
CR560	SALT RD	GREINER RD TO CLARENCE CENTER RD	1.26	2.53	2	STP	URAL MAJOR COLLECTO	CLARENCE	1	3,391	2017	10
CR560	SALT RD	CLARENCE CENTER RD TO COUNTY RD	1.74	3.47	2	STP	URAL MAJOR COLLECTO	CLARENCE	1	3,304	2019	10
CR560	SALT RD	COUNTY RD TO LAPP RD	1.28	2.57	2	NFA	LOCAL	CLARENCE	1	1,000	1993	8
CR560	SALT RD	LAPP RD TO TONAWANDA CREEK RD	2.06	4.12	2	NFA	LOCAL	CLARENCE	1	1,464	2019	8
CR115	SANDHILL RD	HUNTS CRS-AKRON RD TO MEAHL RD	0.95	1.91	2	NFA	LOCAL	NEWSTEAD	1	770	1993	7
CR115	SANDHILL RD	MEAHL RD TO RAPIDS RD	1.05	2.11	2	NFA	LOCAL	NEWSTEAD	1	200	1993	8
CR113	SANDRIDGE RD	RT 20 BROADWAY TO W MAIN ST	0.58	1.16	2	STP	COLLECTOR	ALDEN	1	2,193	2016	7
CR113	SANDRIDGE RD	W MAIN ST TO WENDE RD	1.12	2.23	2	NFA	LOCAL	ALDEN	1	2,492	2015	7
CR393	SANDERS HILL RD	HUNTERS CREEK RD TO WYOMING COUNTY LN	3.00	5.99	2	NFA	LOCAL	HOLLAND	4	209	2018	7
CR225	SAVAGE RD	ERIE COUNTY LN TO RT 39	0.82	1.64	2	NFA	LOCAL	SARDINIA	5	1,420	2017	9
CR225	SAVAGE RD	RT 39 TO GENESEE RD	0.83	1.67	2	NFA	LOCAL	SARDINIA	5	2,400	1985	7
CR225	SAVAGE RD	GENESEE RD TO ALLEN RD	1.20	2.41	2	NFA	LOCAL	SARDINIA	5	813	2017	5
CR225	SAVAGE RD	ALLEN RD TO MATTESON CRS RD	2.11	4.23	2	NFA	LOCAL	SARDINIA	4	390	1985	6
CR225	SAVAGE RD	MATTESON CRS RD TO HOLLAND TN LN	1.06	2.11	2	NFA	LOCAL	SARDINIA	4	320	1984	6
CR225	SAVAGE RD	HOLLAND TN LN TO RT 16 OLEAN RD	2.01	4.01	2	NFA	LOCAL	HOLLAND	4	712	2018	6
CR225	SAVAGE RD	RT 266 RIVER RD TO KENMORE AV	1.01	2.02	2	STP	COLLECTOR	TONAWANDA	2	2,191	2018	6
CR225	SAVAGE RD	RT 78 STRYKERSVILLE RD TO WYOMING COUNTY LN	3.16	6.32	2	NFA	LOCAL	WALES	4	90	1984	8
CR225	SAVAGE RD	WARD RD TO GARTMAN RD	0.76	1.52	2	NFA	LOCAL	ORCHARD PARK	4	550	1985	7
CR225	SAVAGE RD	GARTMAN RD TO RT 240 ELLICOTT RD	1.92	3.84	2	NFA	LOCAL	ORCHARD PARK	4	1,670	1985	7
CR483	SCHINTZIUS RD	RT 75 SISSON HWY TO E EDEN RD	1.50	3.00	2	NFA	LOCAL	EDEN	3	700	1983	9
CR493	SCHOOL ST	N COLLINS VILLAGE LN TO KETCHUM RD	1.51	3.02	2	NFA	LOCAL	NORTH COLLINS	3	1,300	2002	7
CR493	SCHOOL ST	KETCHUM RD TO JENNINGS RD	1.49	2.98	2	NFA	LOCAL	NORTH COLLINS	3	300	1982	7

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE 2023		
CR272	SCHURR RD	STAGE RD TO RT 5 MAIN ST	0.66	1.33	2	NFA	LOCAL	CLARENCE	1	900	1992	6
CR337	SCHWARTZ RD	RT 354 CLINTON ST TO HALL RD	0.61	1.21	2	STP	COLLECTOR	ELMA	1	4,066	2017	8
CR337	SCHWARTZ RD	HALL RD TO WILLIAM ST	1.16	2.32	2	STP	COLLECTOR	LANCASTER	1	2,386	2016	8
CR337	SCHWARTZ RD	WILLIAM ST TO RT 20 BROADWAY	0.72	1.43	2	STP	COLLECTOR	LANCASTER	1	4,968	2017	8
CR337	SCHWARTZ RD	RT 20 BROADWAY TO WESTWOOD RD	1.30	2.59	2	NFA	LOCAL	LANCASTER	1	1,083	2018	8
CR250	SCOTLAND RD	EAST AV TO BLOOMINGDALE RD	1.25	2.49	2	STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	2,111	2018	8
CR250	SCOTLAND RD	BLOOMINGDALE RD TO TONAWANDA INDIAN RES	2.23	4.46	2	NFA	LOCAL	NEWSTEAD	1	1,041	2015	8
CR455	SCRABBLE HILL RD	E BECKER RD TO DUPONT RD	0.74	1.49	2	NFA	LOCAL	COLLINS	5	50	1982	7
CR325	SENECA CREEK RD	RT 277 UNION RD TO LEIN RD	2.16	4.32	2	STP	COLLECTOR	WEST SENECA	2	3,047	2017	6
CR325	SENECA CREEK RD	LEIN RD TO BORDEN RD	0.17	0.35	2	STP	COLLECTOR	WEST SENECA	2	6,639	2017	6
CR325	SENECA CREEK RD	BORDEN RD TO RT 78 TRANSIT RD	0.70	1.40	2	STP	COLLECTOR	WEST SENECA	2	2,090	2017	6
CR572	SENECA ST (16/78)	ELMA/RAURORA TN LN TO JAMISON RD	1.83	3.66	2	STP	MINOR ARTERIAL	ELMA	4	6,982	2019	6
CR572	SENECA ST (16/78)	JAMISON RD TO RT 2078 TRANSIT RD	2.38	4.76	2	STP	MINOR ARTERIAL	ELMA	4	10,957	2019	6
CR215	SENECA ST (RT 16)	RT 78 TRANSIT RD TO LEIN/CENTER RDS	0.94	1.87	2	STP	MINOR ARTERIAL	ELMA	4	5,950	2019	7
CR215	SENECA ST	LEIN/CENTER RDS TO LEYDECKER RD	0.34	0.67	2	STP	MINOR ARTERIAL	WEST SENECA	2	6,800	2017	7
CR215	SENECA ST	LEYDECKER RD TO RT 277 UNION RD	1.87	3.74	2	STP	MINOR ARTERIAL	WEST SENECA	2	7,972	2017	7
CR215	SENECA ST	RT 277 UNION RD TO RIDGE RD	1.02	4.08	4	NHS	PRINCIPAL ARTERIAL	WEST SENECA	2	15,617	2019	8
CR215	SENECA ST	RIDGE RD TO RT 16 CENTER RD	0.98	1.96	2	STP	MINOR ARTERIAL	WEST SENECA	2	6,884	2019	6
CR215	SENECA ST (RT 16)	RT 16 CENTER RD TO RT 400 EXPWY	0.15	0.60	4	STP	MINOR ARTERIAL	WEST SENECA	2	13,393	2019	6
CR215	SENECA ST (RT 16)	RT 400 EXPWY TO RT 240 HARLEM RD	0.30	1.20	4	STP	MINOR ARTERIAL	WEST SENECA	2	14,272	2019	6
CR054	SENECA ST	CATTARAUGUS INDIAN RES TO RT 62 GOWANDA STATE RD	0.66	1.33	2	NFA	LOCAL	NORTH COLLINS	3	509	2015	6
CR476	SHADAGEE RD	RT 20 SOUTHWESTERN BLVD TO BAUER RD	0.92	1.83	2	NFA	LOCAL	EDEN	3	2,110	2015	6
CR476	SHADAGEE RD	BAUER RD TO RT 62 GOWANDA STATE RD	2.64	5.27	2	NFA	LOCAL	EDEN	3	1,915	2017	6
CR181	SHARP ST	NORTH ST TO MIDDLE RD	0.78	1.56	2	NFA	LOCAL	CONCORD	5	1,392	2017	6
CR181	SHARP ST	MIDDLE RD TO GENESEE RD	1.56	3.13	2	NFA	LOCAL	CONCORD	5	1,000	1983	6
CR181	SHARP ST	GENESEE RD TO SIBLEY RD	1.01	2.02	2	NFA	LOCAL	CONCORD	5	200	1983	6
CR181	SHARP ST	SIBLEY RD TO MORSE RD	1.57	3.13	2	NFA	LOCAL	CONCORD	5	300	1983	5
CR181	SHARP ST	MORSE RD TO SPRINGVILLE-BOSTON RD	1.45	2.91	2	NFA	LOCAL	CONCORD	5	300	1983	5
CR279	SHIMERVILLE RD	WEHRLE DR TO RT 5 MAIN ST	0.48	0.96	2	NFA	LOCAL	CLARENCE	1	1,500	1992	9
CR279	SHIMERVILLE RD	RT 5 MAIN ST TO RT 324 SHERIDAN DR	0.63	1.26	2	NFA	LOCAL	CLARENCE	1	1,500	1992	9
CR279	SHIMERVILLE RD	RT 324 SHERIDAN DR TO GREINER RD	0.95	1.89	2	STP	COLLECTOR	CLARENCE	1	4,492	2018	6
CR279	SHIMERVILLE RD	GREINER RD TO ROLL RD	0.76	1.52	2	STP	COLLECTOR	CLARENCE	1	3,612	2017	6
CR279	SHIMERVILLE RD	ROLL RD TO CLARENCE CENTER RD	0.97	1.95	2	STP	COLLECTOR	CLARENCE	1	5,697	2018	6
CR447	SHIRLEY RD	RT 62 GOWANDA STATE RD TO QUAKER RD	1.30	2.59	2	NFA	LOCAL	NORTH COLLINS	3	600	1985	6
CR447	SHIRLEY RD	QUAKER RD TO JENNINGS RD	2.15	4.30	2	NFA	LOCAL	NORTH COLLINS	3	300	1985	6
CR447	SHIRLEY RD	JENNINGS RD TO RT 75 SISSON HWY	1.52	3.05	2	NFA	LOCAL	NORTH COLLINS	3	400	1985	6
CR447	SHIRLEY RD	RT 75 SISSON HWY TO NEW OREGON RD	2.36	4.71	2	NFA	LOCAL	NORTH COLLINS	5	200	1985	7
CR199	SHISLER RD	WEHRLE DR TO BERGTOLD RD	0.32	0.64	2	STP	COLLECTOR	CLARENCE	1	3,640	2019	10
CR199	SHISLER RD	BERGTOLD RD TO RT 5 MAIN ST	0.82	1.64	2	STP	COLLECTOR	CLARENCE	1	3,474	2019	9
CR432	SIBLEY RD	GENESEE RD TO SHARP ST	1.53	3.06	2	NFA	LOCAL	CONCORD	5	233	2017	6
CR414	SKYVIEW LN	RT 219 SOUTHERN EXPWY TO TRANSIT LINE RD	0.39	0.79	2	NFA	LOCAL	CONCORD	5	20	1986	6
CR091	SLADE AV	RIDGE RD TO THE SHOPS IN WS ENTRANCE	0.13	0.65	5	STP	COLLECTOR	WEST SENECA	2	14,301	2019	7
CR091	SLADE AV	THE SHOPS IN WS ENTRANCE TO RT 240 ORCHARD PARK RD	0.39	0.78	2	STP	COLLECTOR	WEST SENECA	2	10,853	2019	7
CR297	SMITH RD	HOPKINS RD TO RT 263 MILLERSPORT HWY	0.63	1.26	2	NFA	LOCAL	AMHERST	2	637	2015	10

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CR297	SMITH RD	RT 263 MILLERSPORT HWY TO NEW RD	0.15	0.29	2 STP	COLLECTOR	AMHERST	2	5,682 2018	10
CR297	SMITH RD	NEW RD TO RT 78 TRANSIT RD	1.83	3.66	2 STP	COLLECTOR	AMHERST	2	2,840 2017	10
CR427	SNYDER RD	SPRINGVILLE-BOSTON RD TO DRAKE RD	1.01	2.03	2 NFA	LOCAL	CONCORD	5	200 1985	5
CR427	SNYDER RD	DRAKE RD TO SPRINGVILLE-BOSTON RD	1.40	2.79	2 NFA	LOCAL	CONCORD	5	100 1985	5
CR476	SOUTH CREEK RD	OLD LAKE SHORE RD TO RT 5 ERIE RD	0.27	0.54	2 STP	COLLECTOR	EVANS	3	649 2019	7
CR476	SOUTH CREEK RD	RT 5 ERIE RD TO RR BRIDGE	0.90	1.79	2 NFA	LOCAL	EVANS	3	1,695 2011	8
CR476	SOUTH CREEK RD	RR BRIDGE TO EDEN TN LN	0.81	1.63	2 NFA	LOCAL	EVANS	3	1,695 2011	7
CR476	SOUTH CREEK RD	EDEN TN LN TO RT 20 SOUTHWESTERN BLVD	0.14	0.28	2 NFA	LOCAL	EDEN	3	1,695 2011	7
CR399	SOUTH HILL RD	ABBOTT HILL RD TO GOLDEN TN LN	0.38	0.75	2 NFA	LOCAL	CONCORD	5	200 1981	6
CR506	SOUTH QUAKER ST	GOWANDA-ZOAR RD TO W BECKER RD	1.12	2.25	2 NFA	LOCAL	COLLINS	3	436 2019	6
CR506	SOUTH QUAKER ST	W BECKER RD TO BAGDAD RD	0.42	0.84	2 NFA	LOCAL	COLLINS	3	600 1982	6
CR112	SOUTH ST	CENTER ST TO RT 16 OLEAN RD	0.76	1.52	2 NFA	LOCAL	AURORA	4	2,280 1982	9
CR162	SOWLES RD	RT 75 CAMP RD TO RT 20 SOUTHWESTERN BLVD	0.22	0.44	2 STP	COLLECTOR	HAMBURG	3	5,168 2018	7
CR162	SOWLES RD	RT 20 SOUTHWESTERN BLVD RT 62 SOUTH PARK AV	1.37	2.74	2 STP	COLLECTOR	HAMBURG	3	7,442 2019	7
CR162	SOWLES RD	RT 62 SOUTH PARK AV TO BAYVIEW RD/MCKINLEY PKWY	0.64	1.29	2 STP	COLLECTOR	HAMBURG	3	6,461 2017	8
CR435	SPAULDING RD	CONCORD RD TO WHEELER RD	0.40	0.81	2 NFA	LOCAL	CONCORD	5	100 1981	7
CR228	SPRINGVILLE-BOSTON RD (N CRT	RT 39 MAIN ST TO SPRINGVILLE N VILLAGE LN	0.99	1.99	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,987 2019	9
CR228	SPRINGVILLE-BOSTON RD	SPRINGVILLE N VILLAGE LN TO MIDDLE RD	0.85	1.70	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,587 2019	9
CR228	SPRINGVILLE-BOSTON RD	MIDDLE RD TO GENESEE RD	1.64	3.29	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,933 2016	9
CR228	SPRINGVILLE-BOSTON RD	GENESEE RD TO SHARP RD	3.33	6.66	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,253 2018	9
CR228	SPRINGVILLE-BOSTON RD	SHARP RD TO BOSTON TOWN LN	1.46	2.92	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,468 2017	9
CR273	STAGE RD	RANSOM RD TO SCHURR RD	0.50	1.00	2 NFA	LOCAL	CLARENCE	1	1,300 1993	8
CR273	STAGE RD	SCHURR RD TO NEWSTEAD TN LN	0.29	0.58	2 NFA	LOCAL	CLARENCE	1	1,100 1993	8
CR273	STAGE RD	NEWSTEAD TN LN TO N MILLGROVE RD	1.39	2.78	2 NFA	LOCAL	NEWSTEAD	1	900 1993	8
CR068	STAHLEY RD	RT 78 TRANSIT RD TO COUNTY RD	0.47	0.95	2 NFA	LOCAL	CLARENCE	1	1,509 2017	7
CR068	STAHLEY RD	COUNTY RD TO CONNER RD	1.84	3.68	2 STP	COLLECTOR	CLARENCE	1	2,572 2019	6
CR499	STEARNS RD	CONNER RD TO CLARENCE CENTER RD	0.25	0.50	2 STP	COLLECTOR	CLARENCE	1	4,152 2017	6
CR265	STEINER RD	QUAKER RD TO KETCHUM RD	0.74	1.48	2 NFA	LOCAL	NORTH COLLINS	3	50 1985	7
CR334	STOLLE RD	S NEWSTEAD RD TO ALDEN-CRITTENDEN RD	1.86	3.71	2 NFA	LOCAL	NEWSTEAD	1	230 1992	8
CR334	STOLLE RD	CREEK RD TO BULLIS RD	1.42	2.85	2 NFA	LOCAL	ELMA	1	800 1993	8
CR308	STONY POINT RD	BULLIS RD TO RT 354 CLINTON ST	1.14	2.29	2 NFA	LOCAL	ELMA	1	700 1993	8
CR308	STONY POINT RD	LOVE RD TO STONY PT EXT	0.46	0.91	2 STP	COLLECTOR	GRAND ISLAND	2	1,096 2019	8
CR308	STONY POINT RD	STONY PT EXT TO STALEY RD	0.20	0.40	2 STP	COLLECTOR	GRAND ISLAND	2	1,096 2019	9
CR308	STONY POINT RD	STALEY RD TO WHITEHAVEN RD	1.01	2.02	2 STP	COLLECTOR	GRAND ISLAND	2	5,630 2018	9
CR308	STONY POINT RD	WHITEHAVEN RD TO BEDELL RD	1.02	2.03	2 STP	COLLECTOR	GRAND ISLAND	2	6,738 2017	9
CR308	STONY POINT RD	BEDELL RD TO TRAIL	0.12	0.25	2 STP	COLLECTOR	GRAND ISLAND	2	6,738 2017	9
CR308	STONY POINT RD	TRAIL TO E RIVER PKWY	1.63	3.27	2 STP	COLLECTOR	GRAND ISLAND	2	6,738 2017	8
CR308	STONY POINT RD	WALDEN AV TO PLEASANT VIEW DR	0.78	1.56	2 STP	COLLECTOR	LANCASTER	1	3,767 2017	7
CR350	STONY RD	PLEASANT VIEW DR TO RT 33 GENESEE ST	0.95	1.89	2 STP	COLLECTOR	LANCASTER	1	2,715 2016	7
CR350	STONY RD	RT 5 MAIN ST TO GREINER RD	0.69	1.38	2 STP	COLLECTOR	CLARENCE	1	2,614 2017	5
CR350	STONY RD	GREINER RD TO CLARENCE CENTER RD	1.44	2.88	2 STP	COLLECTOR	CLARENCE	1	2,291 2016	6
CR269	STRICKLER RD	CLARENCE CENTER RD TO COUNTY RD	1.52	3.05	2 STP	COLLECTOR	CLARENCE	1	1,677 2019	6
CR269	STRICKLER RD	COUNTY RD TO LAPP RD	0.78	1.55	2 NFA	LOCAL	CLARENCE	1	420 1993	6
CR018	STURGEON POINT RD	OLD LAKE SHORE RD TO RT 5 ERIE RD	1.05	2.10	2 STP	COLLECTOR	EVANS	3	1,789 2017	6

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RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR018	STURGEON POINT RD	RT 5 ERIE RD TO VERSAILLES PLANK RD	2.23	4.46	2	STP	COLLECTOR	EVANS	3	1,531 2018	7
CR018	STURGEON POINT RD	VERSAILLES PLANK RD TO RT 20 SOUTHWESTERN BLVD	0.91	1.83	2	STP	COLLECTOR	EVANS	3	1,222 2018	7
CR018	STURGEON POINT RD	RT 20 SOUTHWESTERN BLVD TO EDEN TN LN	0.62	1.23	2	NFA	LOCAL	EVANS	3	851 2017	7
CR425	SUMMIT RD	RT 219 SOUTHERN EXPWY TO DRAKE RD	0.54	1.08	2	NFA	LOCAL	CONCORD	5	20 1984	5
CR171	SWEET HOME RD	EGGERT RD TO RT 324 SHERIDAN DR	0.29	0.59	2	NFA	LOCAL	AMHERST	2	2,100 1984	9
CR171	SWEET HOME RD	RT 324 SHERIDAN DR TO MAPLE RD	0.82	1.64	2	NFA	LOCAL	AMHERST	2	2,100 1984	9
CR301	SWEET HOME RD	N ELLICOTT CREEK RD TO COMMERCE DR	0.31	1.24	4	STP	MINOR ARTERIAL	AMHERST	2	21,437 2016	7
CR301	SWEET HOME RD	COMMERCE DR TO N FRENCH RD	0.55	2.21	4	STP	MINOR ARTERIAL	AMHERST	2	18,050 2016	8
CR301	SWEET HOME RD	N FRENCH RD TO TONAWANDA CREEK RD	1.49	2.98	2	STP	COLLECTOR	AMHERST	2	10,685 2017	7
CR478	SWEETLAND RD	RT 5 ERIE RD TO WISCONSIN RD	0.50	1.01	2	NFA	LOCAL	EVANS	3	500 1982	6
CR478	SWEETLAND RD	WISCONSIN RD TO OLD LAKESHORE RD	0.64	1.29	2	NFA	LOCAL	EVANS	3	500 1982	7
CR255	SWIFT MILLS RD	GREENBUSH RD TO CEDAR ST	1.52	3.03	2	NFA	LOCAL	NEWSTEAD	1	204 2018	8
CR503	TAYLOR HOLLOW RD	ALDRICH ST TO RT 438 FOUR MILE LEVEL RD	0.29	0.57	2	NFA	LOCAL	COLLINS	3	1,650 1998	6
CR503	TAYLOR HOLLOW RD	RT 438 FOUR MILE LEVEL RD TO RT 62 GOWANDA STATE RD	3.82	7.65	2	NFA	LOCAL	COLLINS	3	1,437 2015	6
CR171	TAYLOR RD	RT 20 SOUTHWESTERN BLVD TO RT 277 N BUFFALO ST	2.03	4.05	2	NFA	LOCAL	ORCHARD PARK	3	2,529 2014	7
CR468	TAYLOR RD	N BOSTON RD TO HAMBURG TN LN	0.74	1.48	2	NFA	LOCAL	BOSTON	3	418 2014	6
CR468	TAYLOR RD	HAMBURG TN LN TO EAST EDEN RD	1.89	3.79	2	NFA	LOCAL	HAMBURG	3	418 2014	10
CR278	THOMPSON RD	RT 5 MAIN ST TO GREINER RD	1.30	2.60	2	STP	COLLECTOR	CLARENCE	1	3,102 2017	8
CR278	THOMPSON RD	GREINER RD TO CLARENCE CENTER RD	1.76	3.51	2	STP	COLLECTOR	CLARENCE	1	1,642 2017	5
CR354	THREE ROD RD	LIBERIA RD TO WILLISTON RD	2.56	5.11	2	NFA	LOCAL	MARILLA	4	206 2018	7
CR354	THREE ROD RD	WILLISTON RD TO BULLIS RD	1.01	2.03	2	NFA	LOCAL	MARILLA	1	500 1983	7
CR354	THREE ROD RD	BULLIS RD TO RT 354 CLINTON ST	1.11	2.22	2	NFA	LOCAL	MARILLA	1	700 1983	7
CR354	THREE ROD RD	RT 354 CLINTON ST TO ALDEN TN LN	0.71	1.42	2	NFA	LOCAL	MARILLA	1	778 2015	7
CR354	THREE ROD RD	ALDEN TN LN TO CAYUGA CREEK RD	0.96	1.92	2	NFA	LOCAL	ALDEN	1	927 2017	7
CR354	THREE ROD RD	CAYUGA CREEK RD TO RT 20 BROADWAY	0.78	1.57	2	NFA	LOCAL	ALDEN	1	500 1983	7
CR002	TONAWANDA CREEK RD	OLD FALLS BLVD TO RT 62 NFB	0.14	0.29	2	NFA	LOCAL	AMHERST	2	1,389 2019	9
CR002	TONAWANDA CREEK RD	RT 62 NF BLVD TO SWEET HOME RD	1.37	2.74	2	STP	COLLECTOR	AMHERST	2	6,150 2019	9
CR002	TONAWANDA CREEK RD	SWEET HOME RD TO BEAR RIDGE RD	0.68	1.35	2	STP	COLLECTOR	AMHERST	2	6,661 2019	9
CR002	TONAWANDA CREEK RD	BEAR RIDGE RD TO RT 270 CAMPBELL BLVD	1.50	3.00	2	STP	COLLECTOR	AMHERST	2	1,155 2018	5
CR002	TONAWANDA CREEK RD	RT 270 CAMPBELL BLVD TO NEW RD	3.04	6.08	2	STP	COLLECTOR	AMHERST	2	908 2015	6
CR002	TONAWANDA CREEK RD	NEW RD TO RT 78 TRANSIT RD	1.73	3.47	2	STP	COLLECTOR	AMHERST	2	892 2017	5
CR559	TONAWANDA CREEK RD	RT 78 TRANSIT RD TO GOODRICH RD	3.87	7.74	2	STP	COLLECTOR	CLARENCE	1	1,062 2015	5
CR559	TONAWANDA CREEK RD	GOODRICH RD TO BRAUER RD	1.44	2.88	2	NFA	LOCAL	CLARENCE	1	650 1993	6
CR559	TONAWANDA CREEK RD	BRAUER RD TO SALT RD	0.56	1.13	2	NFA	LOCAL	CLARENCE	1	650 1993	6
CR259	TONAWANDA CREEK RD	BURDICK RD TO FLETCHER RD	0.56	1.13	2	NFA	LOCAL	NEWSTEAD	1	150 1993	7
CR259	TONAWANDA CREEK RD	FLETCHER RD TO RT 93 MAPLE RD	1.93	3.86	2	NFA	LOCAL	NEWSTEAD	1	265 2016	7
CR335	TOWNLINE RD	BULLIS RD TO COLEMAN RD	0.60	1.20	2	NFA	LOCAL	MARILLA	1	1,125 2018	8
CR335	TOWNLINE RD	COLEMAN RD TO RT 354 CLINTON ST	0.56	1.12	2	NFA	LOCAL	MARILLA	1	1,125 2018	8
CR335	TOWNLINE RD	RT 354 CLINTON ST TO ELMA TN LN	0.79	1.58	2	NFA	LOCAL	ELMA	1	3,185 2012	8
CR335	TOWNLINE RD	ELMA TN LN TO RT 20 BROADWAY	1.59	3.17	2	NFA	LOCAL	LANCASTER	1	3,472 2018	8
CR335	TOWNLINE RD	RT 20 BROADWAY TO WESTWOOD RD	1.35	2.70	2	NFA	LOCAL	LANCASTER	1	2,811 2016	8
CR335	TOWNLINE RD	WESTWOOD RD TO WALDEN AV	1.44	2.88	2	NFA	LOCAL	LANCASTER	1	2,896 2018	8
CR335	TOWNLINE RD	WALDEN AV TO RT 33 GENESEE ST	1.12	2.23	2	NFA	LOCAL	LANCASTER	1	1,601 2016	8
CR417	TOWNSEND RD	SPRINGVILLE-BOSTON RD TO GENESEE RD	1.51	3.02	2	NFA	LOCAL	CONCORD	5	600 1986	6

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CR418	TRANSIT LINE RD	SKYVIEW LN TO GENESEE RD	1.15	2.30	2 NFA	LOCAL	CONCORD	5	200	1981	7
CR553	TRANSIT RD	JEWETT-HOLMWOOD RD TO RT 20A QUAKER RD	1.09	2.17	2 STP	MINOR ARTERIAL	ORCHARD PARK, AURORA	4	4,130	2017	7
CR420	TREVETT RD	ZOAR VALLEY RD TO RT 39	2.41	4.82	2 NFA	LOCAL	CONCORD	5	100	1985	4
CR420	TREVETT RD	RT 39 TO CONCORD RD	1.21	2.41	2 NFA	LOCAL	CONCORD	5	500	1983	7
CR420	TREVETT RD	CONCORD RD TO GENESEE RD	1.49	2.97	2 NFA	LOCAL	CONCORD	5	200	1985	6
CR420	TREVETT RD	GENESEE RD TO RT 219 SOUTHERN EXPWY	2.63	5.26	2 NFA	LOCAL	CONCORD	5	300	1985	6
CR420	TREVETT RD	RT 219 SOUTHERN EXPWY TO BROWN HILL RD	1.81	3.62	2 NFA	LOCAL	CONCORD	5	561	2017	5
CR420	TREVETT RD	BROWN HILL RD TO BOSTON-SPRINGVILLE RD	0.53	1.07	2 NFA	LOCAL	CONCORD	5	767	2017	7
CR524	TWO MILE CREEK RD	KENMORE AV TO RT 324 GRAND ISLAND BLVD	0.41	0.83	2 STP	MINOR ARTERIAL	TONAWANDA	2	3,069	2019	10
CR524	TWO MILE CREEK RD	RT 324 GRAND ISLAND BLVD TO ENSWINGER RD	0.52	1.04	2 STP	MINOR ARTERIAL	TONAWANDA	2	2,896	2019	10
CR524	TWO MILE CREEK RD	ENSWINGER RD TO TONAWANDA S CITY LN	0.67	1.34	2 STP	MINOR ARTERIAL	TONAWANDA	2	3,676	2019	10
CR547	TWO ROD RD	RT 354 CLINTON ST TO MARILLA TN LN	0.80	1.61	2 STP	COLLECTOR	MARILLA	1	2,760	2019	8
CR547	TWO ROD RD	MARILLA TN LN TO RT 20 BROADWAY	1.74	3.49	2 STP	COLLECTOR	ALDEN	1	3,147	2017	8
CR547	TWO ROD RD	RT 20 BROADWAY TO WESTWOOD RD	1.26	2.51	2 NFA	LOCAL	ALDEN	1	815	2015	8
CR285	UTLEY RD	KELLER RD TO HUNTS-AKRON RD	0.38	0.76	2 NFA	LOCAL	CLARENCE	1			8
CR198	VAUGHN ST (RT 240)	ERIE CO LN TO RT 39 E MAIN ST	0.94	1.88	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,511	2016	8
CR198	VAUGHN ST (RT 240)	RT 39 E MAIN ST TO MIDDLE RD	1.51	3.02	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,380	2018	8
CR198	VAUGHN ST (RT 240)	MIDDLE RD TO GENESEE RD	1.52	3.03	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,525	2017	8
CR392	VERMONT HILL RD	S PROTECTION RD TO HUNTERS CREEK RD	2.30	4.59	2 STP	URAL MAJOR COLLECTO	HOLLAND	4	701	2017	8
CR392	VERMONT HILL RD	HUNTERS CREEK RD TO VERMONT ST	0.97	1.94	2 NFA	LOCAL	HOLLAND	4	1,440	1993	8
CR392	VERMONT HILL RD	VERMONT ST TO CHURCH ST	2.96	5.93	2 NFA	LOCAL	HOLLAND	4	447	2017	8
CR392	VERMONT HILL RD	CHURCH ST TO WARNER HILL RD	2.51	5.02	2 NFA	LOCAL	WALES	4	447	2017	6
CR392	VERMONT HILL RD	WARNER HILL RD TO CENTER LINE RD	1.07	2.14	2 NFA	LOCAL	WALES	4	250	1984	6
CR226	VERMONT ST	RT 16 OLEAN RD TO HILLSIDE TERR	0.59	1.17	2 NFA	LOCAL	HOLLAND	4	1,103	2018	5
CR226	VERMONT ST	HILLSIDE TERR TO HUNTERS CREEK RD	1.65	3.29	2 NFA	LOCAL	HOLLAND	4	1,103	2018	4
CR041	VERSAILLES PLANK RD	RT 249 BRANT FARNHAM RD TO CAIN RD	1.02	2.04	2 NFA	LOCAL	BRANT	3	500	1982	8
CR041	VERSAILLES PLANK RD	CAIN RD TO PONTIAC RD	1.04	2.09	2 NFA	LOCAL	EVANS	3	600	1982	8
CR041	VERSAILLES PLANK RD	PONTIAC RD TO EDEN-EVANS CENTER RD	2.19	4.38	2 NFA	LOCAL	EVANS	3	2,953	2019	8
CR041	VERSAILLES PLANK RD	EDEN-EVANS CENTER RD TO RT 20 SOUTHWESTERN BLVD	0.53	1.05	2 NFA	LOCAL	EVANS	3	1,308	2019	8
CR041	VERSAILLES PLANK RD	RT 20 SOUTHWESTERN BLVD TO STURGEON POINT RD	1.27	2.53	2 NFA	LOCAL	EVANS	3	602	2018	8
CR041	VERSAILLES PLANK RD	STURGEON POINT RD TO SOUTH CREEK RD	2.22	4.45	2 NFA	LOCAL	EVANS	3	1,000	1984	8
CR465	VERSAILLES RD	NORTH CREEK RD TO LAKEVIEW RD	0.56	1.12	2 NFA	LOCAL	EVANS	3	500	1984	10
CR465	VERSAILLES RD	LAKEVIEW RD TO PLEASANT AV	1.68	3.36	2 NFA	LOCAL	HAMBURG	3	800	1992	8
CR430	WAGNER RD	WYANDALE RD TO EMERLING RD	1.28	2.56	2 NFA	LOCAL	CONCORD	5	50	1983	6
CR430	WAGNER RD	EMERLING RD TO TREVETT RD	0.75	1.51	2 NFA	LOCAL	CONCORD	5	500	1981	6
CR430	WARD RD	SCHERFF RD TO COLE RD	0.55	1.10	2 STP	COLLECTOR	ORCHARD PARK	4	552	2019	7
CR430	WARD RD	GENESEE RD TO ALLEN RD	1.51	3.02	2 NFA	LOCAL	SARDINIA	5	275	2011	5
CR430	WARD RD	ALLEN RD TO MATTESON CRS RD	1.51	3.02	2 NFA	LOCAL	SARDINIA	5	100	1985	5
CR405	WARNER GULF RD	MATTESON CRS RD TO HOLLAND-GLENWOOD RD	2.31	4.62	2 NFA	LOCAL	HOLLAND	4	220	1985	10
CR405	WARNER GULF RD	RT 16 OLEAN RD TO VERMONT HILL RD	2.06	4.12	2 NFA	LOCAL	WALES	4	552	2017	7
CR405	WARNER HILL RD	VERMONT HILL RD TO HUNTERS CREEK RD	0.88	1.76	2 NFA	LOCAL	WALES	4	324	2017	7
CR390	WARNER HILL RD	HUNTERS CREEK RD TO MAPLE HILL RD	1.75	3.51	2 NFA	LOCAL	WALES	4	250	1983	6
CR390	WARNER HILL RD	MAPLE HILL RD TO EAST CREEK RD	0.94	1.89	2 NFA	LOCAL	WALES	4	80	1983	6
CR121	WAVERLY ST	S CASCADE DR TO RT 39 W MAIN ST	1.01	2.03	2 NFA	LOCAL	CONCORD	5	7,018	2017	7

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CR103	WEBSTER RD	ABBOTT RD TO CALIFORNIA RD	0.38	0.76	2	NFA	LOCAL	ORCHARD PARK	3	1,024	2017	9
CR103	WEBSTER RD	RT 20 SOUTHWESTERN BLVD TO RT 240/277 N BUFFALO RD	1.16	2.32	2	STP	COLLECTOR	ORCHARD PARK	3	2,843	2019	6
CR290	WEHRLE DR	RT 240 HARLEM RD TO LAMARK DR	0.51	2.02	4	STP	MINOR ARTERIAL	AMHERST	2	7,518	2019	9
CR290	WEHRLE DR	LAMARK DR TO YVONNE AV	0.34	1.36	4	STP	MINOR ARTERIAL	AMHERST	2	7,518	2019	9
CR290	WEHRLE DR	YVONNE AVE TO BEACH RD	0.45	0.90	2	STP	MINOR ARTERIAL	AMHERST	2	8,244	2019	9
CR290	WEHRLE DR	BEACH RD TO RT 277 UNION RD	0.24	0.47	2	STP	MINOR ARTERIAL	AMHERST	2	12,904	2018	9
CR290	WEHRLE DR	RT 277 UNION RD TO CAYUGA RD	0.51	1.02	2	STP	MINOR ARTERIAL	AMHERST	2	16,205	2018	9
CR290	WEHRLE DR	CAYUGA RD TO AERO DR	0.39	1.58	4	STP	MINOR ARTERIAL	AMHERST	2	24,644	2018	9
CR290	WEHRLE DR	AERO DR TO GARRISON RD	0.38	0.76	2	STP	MINOR ARTERIAL	AMHERST	2	19,491	2017	7
CR290	WEHRLE DR	GARRISON RD TO AMHERST TOWN LN	0.32	0.64	2	STP	MINOR ARTERIAL	AMHERST	2	15,318	2019	7
CR290	WEHRLE DR	AMHERST TOWN LN TO YOUNGS RD	0.37	0.74	2	STP	MINOR ARTERIAL	AMHERST	2	16,515	2019	7
CR290	WEHRLE DR	YOUNGS RD TO RT 78 TRANSIT RD	1.41	4.22	3	STP	MINOR ARTERIAL	AMHERST	2	13,719	2018	7
CR275	WEHRLE DR	RT 78 TRANSIT RD TO HARRIS HILL RD	1.01	2.01	2	STP	MINOR ARTERIAL	LANICLAR	1	14,066	2019	5
CR275	WEHRLE DR	HARRIS HILL RD TO GUNNVILLE RD	2.34	4.68	2	STP	COLLECTOR	CLARENCE	1	5,952	2018	10
CR275	WEHRLE DR	GUNNVILLE RD TO SHISLER RD	1.08	2.15	2	STP	COLLECTOR	CLARENCE	1	4,471	2017	8
CR113	WENDE RD	SANDRIDGE RD TO WALDEN AV	1.83	3.66	2	NFA	LOCAL	ALDEN	1	2,941	2019	8
CR010	WENDE RD	WALDEN AV TO RT 33 GENESEE ST	0.57	1.15	2	NFA	LOCAL	ALDEN	1	2,119	2017	8
CR510	WEST BECKER RD	S QUAKER RD TO JENNINGS RD	1.89	3.77	2	NFA	LOCAL	COLLINS	5	200	1985	6
CR510	WEST BECKER RD	JENNINGS RD TO COLLINS CENTER-ZOAR RD	1.14	2.28	2	NFA	LOCAL	COLLINS	5	200	1985	6
CR528	WEST BLOOD RD	RT 16178 SENECA ST TO BOWEN RD	1.05	2.10	2	STP	MINOR ARTERIAL	ELMA	4	532	2019	5
CR528	WEST BLOOD RD	BOWEN RD TO MAPLE ST	0.59	1.19	2	STP	MINOR ARTERIAL	ELMA	4	532	2019	5
CR528	WEST BLOOD RD	MAPLE ST TO RT GIRDLE RD	0.79	1.58	2	STP	MINOR ARTERIAL	ELMA	4	2,178	2017	6
CR528	WEST BLOOD RD	GIRDLE RD TO RT 400 EXPWY	0.32	0.64	2	NFA	LOCAL	ELMA	4	1,501	2019	5
CR528	WEST BLOOD RD	RT 400 EXPWY TO E AURORA-PORTERVILLE RD	1.32	2.63	2	NFA	LOCAL	ELMA	4	1,160	2019	5
CR144	WEST FALLS RD	FALLS RD TO MILL RD	1.86	3.72	2	NFA	LOCAL	AURORA	4	500	1998	10
CR346	WEST MAIN ST	SANDRIDGE RD TO ALDEN VILL LN	0.67	1.34	2	STP	COLLECTOR	ALDEN	1	1,945	2017	6
CR346	WEST MAIN ST	ALDEN VILL LN TO RT 20 BROADWAY	0.69	1.38	2	STP	COLLECTOR	ALDEN	1	1,970	2017	6
CR233	WEST TILLEN RD	WEST TILLEN RD/RICE RD TO MILL ST	1.10	2.21	2	STP	URAL MAJOR COLLECTOR	BOSTON	3	1,573	2017	8
CR233	WEST TILLEN RD	MILL ST TO BOSTON STATE RD	0.82	1.65	2	STP	URAL MAJOR COLLECTOR	BOSTON	3	1,188	2017	8
CR343	WESTWOOD DR	PAVEMENT RD TO SCHWARTZ RD	0.76	1.52	2	NFA	LOCAL	LANCASTER	1	2,328	2019	8
CR343	WESTWOOD DR	SCHWARTZ RD TO RANSOM RD	0.75	1.49	2	NFA	LOCAL	LANCASTER	1	900	1984	8
CR343	WESTWOOD DR	RANSOM RD TO TOWNLINE RD	0.75	1.49	2	NFA	LOCAL	ALDEN	1	700	1983	8
CR343	WESTWOOD DR	TOWNLINE RD TO SANDRIDGE RD	2.79	5.58	2	NFA	LOCAL	ALDEN	1	1,200	1983	8
CR434	WHEELER RD	TREVETT RD TO SPAULDING RD	0.29	0.57	2	NFA	LOCAL	CONCORD	5	50	1981	5
CR075	WHITEHAVEN RD	W RIVER PKWY TO I-190 SB ACC	2.11	4.23	2	STP	COLLECTOR	GRAND ISLAND	2	2,427	2018	8
CR075	WHITEHAVEN RD	I-190 SB ACC TO I-190 NB ACC	0.10	0.19	2	STP	COLLECTOR	GRAND ISLAND	2	6,806	2019	8
CR075	WHITEHAVEN RD	I-190 NB ACC TO BASE LINE RD	0.39	1.97	5	STP	MINOR ARTERIAL	GRAND ISLAND	2	8,300	2019	8
CR075	WHITEHAVEN RD	BASE LINE RD TO RT 324 GRAND ISLAND BLVD	0.15	0.74	5	STP	MINOR ARTERIAL	GRAND ISLAND	2	5,069	2019	8
CR075	WHITEHAVEN RD	RT 324 GRAND ISLAND BLVD TO STONY POINT RD	0.85	2.55	3	STP	COLLECTOR	GRAND ISLAND	2	5,354	2018	8
CR075	WHITEHAVEN RD	STONY POINT RD TO E RIVER PKWY	2.47	4.94	2	STP	COLLECTOR	GRAND ISLAND	2	2,625	2019	7
CR394	WHITNEY RD	HUNTERS CREEK RD TO WYOMING COUNTY LN	2.72	5.44	2	NFA	LOCAL	HOLLAND	4	420	1982	8
CR377	WILLARDSHIRE RD	RT 187 TRANSIT RD TO MILESTRIP RD	1.00	1.99	2	NFA	LOCAL	ELMA	4	630	1990	6
CR377	WILLARDSHIRE RD	MILESTRIP RD TO ELMA TN LN	0.65	1.30	2	STP	COLLECTOR	ELMA	4	1,492	2018	7
CR377	WILLARDSHIRE RD	ELMA TN LN TO DAVIS RD	1.00	1.99	2	STP	COLLECTOR	AURORA	4	1,726	2017	7

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CR377	WILLARDSHIRE RD	DAVIS RD TO KNOX RD	0.75	1.49	2	STP	COLLECTOR	AURORA	1,561	2019	6
CR377	WILLARDSHIRE RD	KNOX RD TO RT 16/78 SENECA ST	0.72	1.45	2	NFA	LOCAL	AURORA	450	1982	6
CR187	WILLET RD	MCKINLEY PKWY TO ABBOTT RD	0.66	1.31	2	STP	MINOR ARTERIAL	HAMBURG	6,075	2017	7
CR207	WILLIAM ST	BUFFALO CITY LN TO RT 240 HARLEM RD	0.77	3.09	4	STP	MINOR ARTERIAL	CHEEKTOWAGA	11,283	2019	9
CR207	WILLIAM ST	RT 240 HARLEM RD TO I-90 NYS THRUWAY	0.83	3.34	4	STP	MINOR ARTERIAL	CHEEKTOWAGA	14,297	2017	9
CR207	WILLIAM ST	I-90 NYS THRUWAY TO CAYUGA CREEK RD	0.47	1.89	4	NHS	PRINCIPAL ARTERIAL	CHEEKTOWAGA	33,138	2019	7
CR207	WILLIAM ST	CAYUGA CREEK RD TO RT 277 UNION RD	0.24	0.97	4	NHS	PRINCIPAL ARTERIAL	CHEEKTOWAGA	32,389	2019	7
CR338	WILLIAM ST	RT 207/78 TRANSIT RD TO AURORA ST	1.03	2.05	2	STP	MINOR ARTERIAL	LANCASTER	13,944	2019	7
CR338	WILLIAM ST	AURORA ST TO BOWEN RD	1.84	3.67	2	STP	MINOR ARTERIAL	LANCASTER	8,811	2019	6
CR338	WILLIAM ST	BOWEN RD TO SCHWARTZ RD	1.69	3.38	2	STP	COLLECTOR	LANCASTER	2,717	2019	7
CR349	WILLISTON RD	TWO ROD RD TO FOUR ROD RD	0.93	1.86	2	NFA	LOCAL	MARILLA	702	2017	8
CR349	WILLISTON RD	FOUR ROD RD TO EASTWOOD RD	2.05	4.10	2	NFA	LOCAL	MARILLA	702	2017	8
CR349	WILLISTON RD	EASTWOOD RD TO WYOMING COUNTY LN	0.66	1.33	2	NFA	LOCAL	MARILLA	300	1991	8
CR454	WILSON RD	KONERT RD TO BECKER RD	1.58	3.16	2	NFA	LOCAL	COLLINS	100	1982	6
CR328	WINSPEAR RD	BULLIS RD TO KNAB RD	0.80	1.61	2	NFA	LOCAL	ELMA	862	2017	7
CR328	WINSPEAR RD	KNAB RD TO RT 354 CLINTON ST	0.76	1.51	2	NFA	LOCAL	ELMA	862	2017	8
CR440	WOHLHEUTER RD	COLE RD TO LOWER EAST HILL RD	0.75	1.49	2	NFA	LOCAL	BOSTON	233	2018	6
CR247	WOLCOTT RD	RT 78 TRANSIT RD TO GOODRICH RD	3.04	6.07	2	NFA	LOCAL	CLARENCE	1,425	2015	5
CR415	WOODSIDE RD	RT 75 SISSON HWY TO OTTENBECKER RD	0.92	1.83	2	NFA	LOCAL	COLLINS	125	2015	8
CR415	WOODSIDE RD	OTTENBECKER RD TO NEW OREGON RD	1.49	2.98	2	NFA	LOCAL	COLLINS	100	1985	8
CR415	WOODSIDE RD	NEW OREGON RD TO MORTONS CRS-WYANDALE RD	1.62	3.25	2	NFA	LOCAL	CONCORD	200	1983	8
CR050	WYANDALE RD	GENESE RD TO BROWN HILL RD	2.58	5.16	2	NFA	LOCAL	CONCORD	255	2018	6
CR554	YOUNGS RD	AERO DR TO WEHRLE DR	0.79	1.58	2	STP	MINOR ARTERIAL	AMHERST	11,806	2018	7
CR554	YOUNGS RD	WEHRLE DR TO RT 5 MAIN ST	0.65	1.30	2	STP	MINOR ARTERIAL	AMHERST	16,692	2017	8
CR481	ZENNER RD	EAST EDEN RD TO BOSTON TN LN	0.70	1.41	2	NFA	LOCAL	EDEN	300	1984	9
CR481	ZENNER RD	BOSTON TN LN TO FEDDICK RD	0.77	1.53	2	NFA	LOCAL	BOSTON	300	1984	9
CR437	ZIMMERMAN RD	FEDDICK RD TO RICE RD	1.47	2.95	2	STP	URAL MAJOR COLLECTOR	BOSTON	1,197	2019	8
CR437	ZIMMERMAN RD	RICE RD TO SHERO RD	1.49	2.99	2	NFA	LOCAL	BOSTON	300	1984	8
CR437	ZIMMERMAN RD	SHERO RD TO MAYER RD	1.84	3.69	2	NFA	LOCAL	BOSTON	500	1984	7
CR437	ZIMMERMAN RD	MAYER RD TO RT 391 BOSTON STATE RD	0.70	1.40	2	NFA	LOCAL	BOSTON	4,612	2016	8
CR457	ZOAR VALLEY RD	FOSTER RD TO GROTH RD	4.99	9.98	2	NFA	LOCAL	COLLINS	200	1992	6
CR457	ZOAR VALLEY RD	GROTH RD TO TREVETT RD	2.63	5.25	2	NFA	LOCAL	CONCORD	304	2013	8
CR457	ZOAR VALLEY RD	TREVETT RD TO BEND IN ROAD	1.32	2.64	2	NFA	LOCAL	CONCORD	246	2018	6
CR457	ZOAR VALLEY RD	BEND IN ROAD TO RT 39 W MAIN ST	1.01	2.02	2	NFA	LOCAL	CONCORD	246	2018	6
CR457	ZOAR VALLEY RD	RT 219 EXPRWY (DEAD END) TO S CASCADE DR	0.36	0.73	2	NFA	LOCAL	CONCORD	246	2018	5
CR457	ZOAR VALLEY RD	WALDEN AV TO RT 33 GENESEE ST	0.83	1.65	2	NFA	LOCAL	ALDEN	703	2017	8

TABLE A-1
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY OWNED HIGHWAYS
DISTRICT 1 CLARENCE
2023 CONDITIONS

TABLE A-1
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 1 CLARENCE HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR276	HARRIS HILL RD	RT 324 SHERIDAN DR TO GREINER RD	0.77	1.53	2 STP	MINOR ARTERIAL	CLARENCE	1	10,674	2017	10
CR276	HARRIS HILL RD	RT 5 MAIN ST TO RT 324 SHERIDAN DR	0.91	1.81	2 STP	MINOR ARTERIAL	CLARENCE	1	10,488	2017	10
CR275	WEHRLER DR	HARRIS HILL RD TO GUNNVILLE RD	2.34	4.68	2 STP	COLLECTOR	CLARENCE	1	5,952	2018	10
CR282	COUNTY RD	GOODRICH RD TO STRICKLER RD	1.50	3.00	2 STP	MINOR ARTERIAL	CLARENCE	1	5,728	2017	10
CR282	COUNTY RD	STRICKLER RD TO SALT RD	1.04	2.08	2 STP	URAL MAJOR COLLECTOR	CLARENCE	1	3,928	2016	10
CR199	SHISLER RD	WEHRLER DR TO BERGTOLD RD	0.32	0.64	2 STP	COLLECTOR	CLARENCE	1	3,640	2017	10
CR001	ALDEN-CRITTENDEN RD	RT 20 BROADWAY TO ALDEN VILLAGE LN	0.76	1.52	2 STP	COLLECTOR	ALDEN	1	3,563	2017	10
CR560	SALT RD	GREINER RD TO CLARENCE CENTER RD	1.26	2.53	2 STP	URAL MAJOR COLLECTOR	CLARENCE	1	3,391	2017	10
CR560	SALT RD	CLARENCE CENTER RD TO COUNTY RD	1.74	3.47	2 STP	URAL MAJOR COLLECTOR	CLARENCE	1	3,304	2019	10
CR161	PLEASANT VIEW DR	RT 78 TRANSIT RD TO HARRIS HILL RD	1.01	2.03	2 STP	COLLECTOR	LANCASTER	1	10,155	2017	9
CR288	GUNNVILLE RD	CLARENCE TN LN TO WEHRLER DR	0.24	0.47	2 STP	MINOR ARTERIAL	CLARENCE	1	9,719	2017	9
CR242	BOWEN RD	CAYUGA CREEK BRIDGE TO RT 20 BROADWAY	0.37	0.74	2 STP	MINOR ARTERIAL	LANCASTER	1	9,530	2017	9
CR288	GUNNVILLE RD	RT 33 GENESEE ST TO CLARENCE TN LN	0.71	1.43	2 STP	MINOR ARTERIAL	LANCASTER	1	9,377	2016	9
CR243	AURORA ST	WILLIAM ST TO LANCASTER VILL LN	0.35	0.70	2 STP	MINOR ARTERIAL	LANCASTER	1	8,994	2017	9
CR243	AURORA ST	LANCASTER VILL LN TO COMO PARK BLVD	0.49	0.97	2 STP	MINOR ARTERIAL	LANCASTER	1	8,977	2017	9
CR242	BOWEN RD	LANCASTER/ELMA TN LN (HALL RD) TO WILLIAM ST	1.15	2.30	2 STP	MINOR ARTERIAL	LANCASTER	1	7,984	2017	9
CR242	BOWEN RD	RT 354 CLINTON ST TO LANCASTER/ELMA TN LN (HALL RD)	0.61	1.22	2 STP	MINOR ARTERIAL	ELMA	1	7,869	2019	9
CR242	BOWEN RD	RICE RD TO BULLIS RD	1.16	2.33	2 STP	MINOR ARTERIAL	ELMA	1	6,756	2018	9
CR161	PLEASANT VIEW DR	HARRIS HILL RD TO STONY RD	1.77	3.55	2 STP	COLLECTOR	LANCASTER	1	6,372	2017	9
CR330	BULLIS RD	BOWEN RD TO GIRDLE/SCHWARTZ RDS	1.57	3.14	2 STP	COLLECTOR	ELMA	1	6,331	2019	9
CR330	BULLIS RD	GIRDLE/SCHWARTZ RDS TO TOWNLINE RD	1.52	3.05	2 NFA	URAL MINOR COLLECTOR	ELMA	1	5,619	2017	9
CR336	GIRDLE RD	RICE RD TO BULLIS RD	1.17	2.34	2 NFA	URAL MINOR COLLECTOR	ELMA	1	4,880	2019	9
CR336	GIRDLE RD	BULLIS RD TO RT 354 CLINTON ST	1.14	2.27	2 STP	COLLECTOR	ELMA	1	4,746	2019	9
CR246	AKRON-CRITTENDEN RD	SKYLINE DR TO EAST AV	0.21	0.42	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	4,241	2017	9
CR164	LAKE AV	WILLIAM ST TO LANCASTER VILL LN	0.35	0.70	2 STP	COLLECTOR	LANCASTER	1	4,101	2018	9
CR560	SALT RD	RT 5 MAIN ST TO GREINER RD	0.47	0.93	2 STP	COLLECTOR	CLARENCE	1	4,078	2017	9
CR246	AKRON-CRITTENDEN RD	RT 5 MAIN ST TO SKYLINE DR	0.94	1.87	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	3,785	2019	9
CR199	SHISLER RD	BERGTOLD RD TO RT 5 MAIN ST	0.82	1.64	2 STP	COLLECTOR	CLARENCE	1	3,474	2019	9
CR330	BULLIS RD	TOWNLINE RD TO TWO ROD RD	1.06	2.13	2 NFA	URAL MINOR COLLECTOR	MARILLA	1	2,848	2017	9
CR216	GOODRICH RD	TONAWANDA CREEK RD TO NIAGARA COUNTY LINE	0.27	0.53	2 NFA	LOCAL	CLARENCE	1	2,702	2018	9
CR578	EXCHANGE ST	ALDEN VILLAGE LN TO RT 20 BROADWAY	0.96	1.92	2 STP	COLLECTOR	ALDEN	1	2,556	2017	9
CR064	S NEWSTEAD RD	BUCKWHEAT RD TO NICE RD	0.95	1.91	2 NFA	LOCAL	NEWSTEAD	1	2,098	2016	9
CR578	EXCHANGE ST	RT 354 CLINTON ST TO ALDEN TN LN	0.80	1.60	2 STP	COLLECTOR	MARILLA	1	2,069	2017	9
CR578	EXCHANGE ST	ALDEN TN LN TO ALDEN VILLAGE LN	1.24	2.48	2 STP	COLLECTOR	ALDEN	1	1,965	2019	9
CR217	CLARENCE CENTER RD	GOODRICH RD TO STRICKLER RD	1.53	3.07	2 STP	COLLECTOR	CLARENCE	1	1,810	2018	9
CR216	GOODRICH RD	WOLCOTT RD TO TONAWANDA CREEK RD	2.19	4.38	2 NFA	LOCAL	CLARENCE	1	1,758	2015	9
CR279	SHIMERVILLE RD	WEHRLER DR TO RT 5 MAIN ST	0.48	0.96	2 NFA	LOCAL	CLARENCE	1	1,500	1992	9
CR279	SHIMERVILLE RD	RT 5 MAIN ST TO RT 324 SHERIDAN DR	0.63	1.26	2 NFA	LOCAL	CLARENCE	1	1,500	1992	9
CR064	S NEWSTEAD RD	RT 33 GENESEE TO NEWSTEAD TN LN	0.91	1.82	2 NFA	LOCAL	ALDEN	1	1,350	2000	9
CR064	S NEWSTEAD RD	NEWSTEAD TN LN TO BUCKWHEAT	0.54	1.07	2 NFA	LOCAL	NEWSTEAD	1	940	1993	9
CR064	S NEWSTEAD RD	NICE RD TO RT 5 MAIN ST	1.46	2.91	2 NFA	LOCAL	NEWSTEAD	1	630	1993	9
CR330	BULLIS RD	POUND RD TO BOWEN RD	2.18	4.37	2 STP	COLLECTOR	ELMA	1	8,715	2019	8

TABLE A-1
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 1 CLARENCE HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR282	COUNTY RD	CONNER RD TO HEISE RD	0.51	1.02	2 STP	MINOR ARTERIAL	CLARENCE	1	8,361 2017	8
CR282	COUNTY RD	HEISE RD TO GOODRICH RD	0.80	1.60	2 STP	MINOR ARTERIAL	CLARENCE	1	7,521 2016	8
CR288	GUNNVILLE RD	WEHRLE DR TO RT 5 MAIN ST	0.96	1.91	2 STP	MINOR ARTERIAL	CLARENCE	1	7,182 2016	8
CR341	CEMETERY RD	RT 20 BROADWAY TO NICHTER RD	0.82	1.64	2 STP	COLLECTOR	LANCASTER	1	5,417 2017	8
CR232	PENORA ST	DEPEW VILL LN TO RT 20 BROADWAY	0.40	0.80	2 STP	COLLECTOR	LANCASTER	1	5,253 2016	8
CR232	PENORA ST	COMO PARK BLVD TO DEPEW VILL LN	0.22	0.44	2 STP	COLLECTOR	LANCASTER	1	5,011 2015	8
CR337	SCHWARTZ RD	WILLIAM ST TO RT 20 BROADWAY	0.72	1.43	2 STP	COLLECTOR	LANCASTER	1	4,968 2017	8
CR275	WEHRLE DR	GUNNVILLE RD TO SHISLER RD	1.08	2.15	2 STP	COLLECTOR	CLARENCE	1	4,471 2017	8
CR337	SCHWARTZ RD	RT 354 CLINTON ST TO HALL RD	0.61	1.21	2 STP	COLLECTOR	ELMA	1	4,066 2017	8
CR218	HUNTS-AKRON RD	SALT RD TO NEWSTEAD TN LN	0.52	1.05	2 STP	URAL MAJOR COLLECTOR	CLARENCE	1	3,758 2017	8
CR335	TOWNLINE RD	ELMA TN LN TO RT 20 BROADWAY	1.59	3.17	2 NFA	LOCAL	LANCASTER	1	3,472 2018	8
CR335	TOWNLINE RD	RT 354 CLINTON ST TO ELMA TN LN	0.79	1.58	2 NFA	LOCAL	ELMA	1	3,185 2012	8
CR547	TWO ROD RD	MARILLA TN LN TO RT 20 BROADWAY	1.74	3.49	2 STP	COLLECTOR	ALDEN	1	3,147 2017	8
CR278	THOMPSON RD	RT 5 MAIN ST TO GREINER RD	1.30	2.60	2 STP	COLLECTOR	CLARENCE	1	3,102 2017	8
CR218	HUNTS-AKRON RD	NEWSTEAD TN LN TO RT 93 AKRON RD	3.21	6.42	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	3,062 2018	8
CR325	MAIN ST	RT 20 TRANSIT RD TO BLOSSOM RD	0.21	0.43	2 NFA	LOCAL	ELMA	1	3,000 1997	8
CR113	WENDE RD	SANDRIDGE RD TO WALDEN AV	1.83	3.66	2 NFA	LOCAL	ALDEN	1	2,941 2019	8
CR335	TOWNLINE RD	RT 20 BROADWAY TO WESTWOOD RD	1.35	2.70	2 NFA	LOCAL	LANCASTER	1	2,811 2016	8
CR547	TWO ROD RD	RT 354 CLINTON ST TO MARILLA TN LN	0.80	1.61	2 STP	COLLECTOR	MARILLA	1	2,760 2019	8
CR573	BLOOMINGDALE RD	AKRON VILLAGE LN TO SCOTLAND RD	0.78	1.55	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	2,708 2019	8
CR335	TOWNLINE RD	WESTWOOD RD TO WALDEN AV	1.44	2.88	2 NFA	LOCAL	LANCASTER	1	2,696 2018	8
CR246	CRITTENDEN RD	NEWSTEAD TN LN TO RT 5 MAIN ST	3.04	6.07	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	2,475 2016	8
CR337	SCHWARTZ RD	HALL RD TO WILLIAM ST	1.16	2.32	2 STP	COLLECTOR	LANCASTER	1	2,386 2016	8
CR343	WESTWOOD DR	PAVEMENT RD TO SCHWARTZ RD	0.76	1.52	2 NFA	LOCAL	LANCASTER	1	2,328 2019	8
CR010	WENDE RD	WALDEN AV TO RT 33 GENESEE ST	0.57	1.15	2 NFA	LOCAL	ALDEN	1	2,119 2017	8
CR250	SCOTLAND RD	EAST AV TO BLOOMINGDALE RD	1.25	2.49	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	2,111 2018	8
CR216	GOODRICH RD	LAPP RD TO WOLCOTT RD	1.04	2.09	2 NFA	LOCAL	CLARENCE	1	1,758 2015	8
CR335	TOWNLINE RD	WALDEN AV TO RT 33 GENESEE ST	1.12	2.23	2 NFA	LOCAL	LANCASTER	1	1,601 2016	8
CR251	BARNUM RD	RT 5 MAIN ST TO CLARENCE CENTER RD	1.25	2.50	2 NFA	LOCAL	NEWSTEAD	1	1,553 2015	8
CR560	SALT RD	LAPP RD TO TONAWANDA CREEK RD	2.06	4.12	2 NFA	LOCAL	CLARENCE	1	1,464 2019	8
CR356	FOUR ROD RD	ALDEN TN LN TO RT 20 BROADWAY	1.68	3.36	2 STP	COLLECTOR	MARILLA	1	1,407 2017	8
CR273	STAGE RD	RANSOM RD TO SCHURR RD	0.50	1.00	2 NFA	LOCAL	CLARENCE	1	1,300 1993	8
CR573	BLOOMINGDALE RD	SCOTLAND RD TO GENESEE COUNTY LINE	0.76	1.51	2 NFA	LOCAL	NEWSTEAD	1	1,250 1981	8
CR343	WESTWOOD DR	TOWNLINE RD TO SANDRIDGE RD	2.79	5.58	2 NFA	LOCAL	ALDEN	1	1,200 1983	8
CR253	CARNEY RD	CEDAR ST TO SCOTLAND RD	1.26	2.53	2 NFA	LOCAL	NEWSTEAD	1	1,163 2015	8
CR348	LAPP RD	GOODRICH RD TO SALT RD	1.71	3.43	2 NFA	LOCAL	CLARENCE	1	1,147 2017	8
CR335	TOWNLINE RD	BULLIS RD TO COLEMAN RD	0.60	1.20	2 NFA	LOCAL	MARILLA	1	1,125 2018	8
CR335	TOWNLINE RD	COLEMAN RD TO RT 354 CLINTON ST	0.56	1.12	2 NFA	LOCAL	MARILLA	1	1,100 1993	8
CR273	STAGE RD	SCHURR RD TO NEWSTEAD TN LN	0.29	0.58	2 NFA	LOCAL	CLARENCE	1	1,083 2018	8
CR337	SCHWARTZ RD	RT 20 BROADWAY TO WESTWOOD RD	1.30	2.59	2 NFA	LOCAL	LANCASTER	1	1,041 2015	8
CR340	SCOTLAND RD	BLOOMINGDALE RD TO TONAWANDA INDIAN RES	2.23	4.46	2 NFA	LOCAL	NEWSTEAD	1	1,019 2017	8
CR042	RAPIDS RD	SAND HILL RD TO GREENBUSH RD	1.06	2.13	2 NFA	LOCAL	NEWSTEAD	1	1,000 1993	8
CR560	SALT RD	COUNTY RD TO LAPP RD	1.28	2.57	2 NFA	LOCAL	CLARENCE	1	1,000 1993	8
CR527	CAYUGA CREEK RD	RT 354 CLINTON TO ALDEN TN LN	0.89	1.78	2 NFA	LOCAL	MARILLA	1	994 2015	8

TABLE A-1
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 1 CLARENCE HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH, MILES	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR042	RAPIDS RD	NIAGARA COUNTY LN TO NEWSTEAD TN LN	0.92	1.84	2 NFA	LOCAL	CLARENCE	1	934 2016	8
CR252	INDIAN FALLS RD	SCOTLAND RD TO GENESEE COUNTY LINE	0.85	1.71	2 NFA	LOCAL	NEWSTEAD	1	900 1982	8
CR273	STAGE RD	NEWSTEAD TN LN TO N MILLGROVE RD	1.39	2.78	2 NFA	LOCAL	NEWSTEAD	1	900 1993	8
CR343	WESTWOOD DR	SCHWARTZ RD TO RANSOM RD	0.75	1.49	2 NFA	LOCAL	LANCASTER	1	900 1984	8
CR328	WINSPEAR RD	KNAB RD TO RT 354 CLINTON ST	0.76	1.51	2 NFA	LOCAL	ELMA	1	862 2017	8
CR526	DAVISON RD	RT 5 MAIN ST TO CLARENCE CENTER RD	1.87	3.75	2 NFA	LOCAL	CLARENCE	1	850 1993	8
CR356	FOUR ROD RD	RT 354 CLINTON ST TO ALDEN TN LN	0.75	1.51	2 STP	COLLECTOR	MARILLA	1	837 2019	8
CR248	LAPP RD	RT 78 TRANSIT RD TO GOODRICH RD	3.04	6.08	2 NFA	LOCAL	CLARENCE	1	830 1993	8
CR547	TWO ROD RD	RT 20 BROADWAY TO WESTWOOD RD	1.26	2.51	2 NFA	LOCAL	ALDEN	1	815 2015	8
CR334	STOLLE RD	CREEK RD TO BULLIS RD	1.42	2.85	2 NFA	LOCAL	ELMA	1	800 1993	8
CR347	PETERS CORNERS RD	NORTH RD TO RT 33 GENESEE ST	1.53	3.06	2 NFA	LOCAL	ALDEN	1	716 2016	8
CR042	RAPIDS RD	FLETCHER RD TO SAND HILL RD	0.45	0.91	2 NFA	LOCAL	NEWSTEAD	1	710 1993	8
CR348	ZOELLER RD	WALDEN AV TO RT 33 GENESEE ST	0.83	1.65	2 NFA	LOCAL	ALDEN	1	703 2017	8
CR349	WILLISTON RD	TWO ROD RD TO FOUR ROD RD	0.93	1.86	2 NFA	LOCAL	MARILLA	1	702 2017	8
CR349	WILLISTON RD	FOUR ROD RD TO EASTWOOD ST	2.05	4.10	2 NFA	LOCAL	MARILLA	1	702 2017	8
CR334	STOLLE RD	BULLIS RD TO RT 354 CLINTON ST	1.14	2.29	2 NFA	LOCAL	ELMA	1	700 1993	8
CR343	WESTWOOD DR	RANSOM RD TO TOWNLINE RD	0.75	1.49	2 NFA	LOCAL	ALDEN	1	700 1983	8
CR217	CLARENCE CENTER RD	STRICKLER RD TO SALT RD	1.06	2.11	2 NFA	LOCAL	CLARENCE	1	690 1983	8
CR262	HAKE RD	CLARENCE CENTER RD TO RT 93 MAPLE RD	1.14	2.29	2 NFA	LOCAL	NEWSTEAD	1	659 2017	8
CR356	FOUR ROD RD	BULLIS RD TO RT 354 CLINTON ST	1.09	2.18	2 NFA	LOCAL	MARILLA	1	560 1992	8
CR256	MEAHL RD	SAND HILL RD TO RT 93 MAPLE RD	2.30	4.61	2 NFA	LOCAL	NEWSTEAD	1	494 2016	8
CR253	CARNEY RD	RT 93 MAPLE RD TO CEDAR ST	0.63	1.27	2 NFA	LOCAL	NEWSTEAD	1	480 1993	8
CR333	HALL RD	BOWEN RD TO SCHWARTZ RD	1.72	3.43	2 STP	COLLECTOR	ELMA, LANCASTER	1	469 2018	8
CR527	CAYUGA CREEK RD	ALDEN TN LN TO THREE ROD RD	1.04	2.08	2 NFA	LOCAL	ALDEN	1	450 1983	8
CR285	KELLER RD	STRICKLER RD TO SALT RD	1.01	2.03	2 NFA	LOCAL	CLARENCE	1	433 2018	8
CR267	BUCKWHEAT RD	N MILLGROVE RD TO NEWSTEAD TN LN	0.57	1.15	2 NFA	LOCAL	ALDEN	1	372 2017	8
CR267	BUCKWHEAT RD	NEWSTEAD TN LN TO S NEWSTEAD RD	1.76	3.51	2 NFA	LOCAL	NEWSTEAD	1	372 2017	8
CR042	RAPIDS RD	NEWSTEAD TN LN TO BURDICK RD	0.37	0.74	2 NFA	LOCAL	NEWSTEAD	1	370 1993	8
CR042	RAPIDS RD	BURDICK RD TO FLETCHER RD	0.74	1.47	2 NFA	LOCAL	NEWSTEAD	1	370 1993	8
CR349	WILLISTON RD	EASTWOOD RD TO WYOMING COUNTY LN	0.66	1.33	2 NFA	LOCAL	MARILLA	1	300 1991	8
CR265	STEINER RD	S NEWSTEAD RD TO ALDEN-CRITTENDEN RD	1.86	3.71	2 NFA	LOCAL	NEWSTEAD	1	230 1992	8
CR255	SWIFT MILLS RD	GREENBUSH RD TO CEDAR ST	1.52	3.03	2 NFA	LOCAL	NEWSTEAD	1	204 2018	8
CR258	BURDICK RD	TONAWANDA CREEK RD TO NIAGARA COUNTY LINE	0.22	0.44	2 NFA	LOCAL	NEWSTEAD	1	200 2016	8
CR260	KOEPSSEL RD	RT 93 MAPLE RD TO CEDAR ST	1.09	2.18	2 NFA	LOCAL	NEWSTEAD	1	200 1993	8
CR115	SANDHILL RD	MEAHL RD TO RAPIDS RD	1.05	2.11	2 NFA	LOCAL	NEWSTEAD	1	200 1993	8
CR115	SANDHILL RD	RAPIDS RD TO KELKENBERG RD	0.99	1.98	2 NFA	LOCAL	NEWSTEAD	1	143 2016	8
CR115	SANDHILL RD	KELKENBERG RD TO TONAWANDA CREEK RD	0.98	1.96	2 NFA	LOCAL	NEWSTEAD	1	143 2016	8
CR115	SANDHILL RD	SALT RD TO UTLEY RD	1.42	2.84	2 NFA	LOCAL	CLARENCE	1	100 1992	8
CR115	SANDHILL RD	KELLER RD TO HUNTS-AKRON RD	0.38	0.76	2 NFA	LOCAL	CLARENCE	1		8
CR115	SANDHILL RD	RT 33 GENESEE ST TO WEHRLE DR	0.82	1.64	2 STP	MINOR ARTERIAL	LANCASTER	1	15,178 2018	7
CR338	WILLIAM ST	RT 20/78 TRANSIT RD TO AURORA ST	1.03	2.05	2 STP	MINOR ARTERIAL	LANCASTER	1	13,944 2019	7
CR037	GREINER RD	RT 78 TRANSIT RD TO W LEDGE LN	0.52	1.03	2 STP	MINOR ARTERIAL	CLARENCE	1	12,989 2019	7
CR037	GREINER RD	W LEDGE LN TO HARRIS HILL RD	0.49	0.99	2 STP	MINOR ARTERIAL	CLARENCE	1	12,989 2019	7

TABLE A-1
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 1 CLARENCE HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR330	BULLIS RD	RT 20 TRANSIT RD TO POUND RD	0.87	1.74	2 STP	COLLECTOR	ELMA	1	7,705	2017	7
CR276	HARRIS HILL RD	GREINER RD TO ROLL RD	0.76	1.52	2 STP	MINOR ARTERIAL	CLARENCE	1	7,476	2019	7
CR242	BOWEN RD	BULLIS RD TO CHAIRFACTORY RD	0.68	1.35	2 STP	MINOR ARTERIAL	ELMA	1	7,360	2018	7
CR217	CLARENCE CENTER RD	SHIMERVILLE RD TO STAHLEY RD	0.16	0.31	2 STP	COLLECTOR	CLARENCE	1	5,877	2019	7
CR341	CEMETERY RD	NICHTER RD TO WALDEN AV	0.94	1.88	2 STP	COLLECTOR	LANCASTER	1	5,358	2017	7
CR155	RANSOM RD	RT 33 GENESEE ST TO CLARENCE TN LN	0.57	1.13	2 STP	COLLECTOR	LANCASTER	1	4,617	2017	7
CR216	GOODRICH RD	CLARENCE CENTER RD TO COUNTY RD	1.48	2.95	2 STP	MINOR ARTERIAL	CLARENCE	1	4,546	2017	7
CR327	NORTH BLOSSOM RD	MAIN ST TO RT 354 CLINTON ST	0.28	0.55	2 NFA	LOCAL	ELMA	1	4,500	2017	7
CR155	RANSOM RD	CLARENCE TN LN TO RT 5 MAIN ST	1.78	3.57	2 STP	COLLECTOR	CLARENCE	1	4,091	2017	7
CR350	STONY RD	WALDEN AV TO PLEASANT VIEW DR	0.78	1.56	2 STP	COLLECTOR	LANCASTER	1	3,767	2017	7
CR232	PENORA ST	WILLIAM ST TO COMO PARK BLVD	0.84	1.68	2 STP	COLLECTOR	LANCASTER	1	3,756	2016	7
CR217	CLARENCE CENTER RD	RT 78 TRANSIT RD TO SHIMERVILLE RD	1.78	3.56	2 STP	COLLECTOR	CLARENCE	1	3,667	2018	7
CR216	GOODRICH RD	COUNTY RD TO LAPP RD	0.77	1.53	2 NFA	LOCAL	CLARENCE	1	3,431	2013	7
CR573	JOHN ST	RT 93 CEDAR ST TO BLOOMINGDALE RD	0.29	0.59	2 STP	URAL MAJOR COLLECTO	NEWSTEAD	1	3,281	2017	7
CR246	CRITTENDEN RD	RT 33 GENESEE ST TO NEWSTEAD TN LN	0.69	1.37	2 STP	URAL MAJOR COLLECTO	ALDEN	1	3,098	2019	7
CR280	NEWHOUSE RD	ROLL RD TO CLARENCE CENTER RD	0.89	1.79	2 NFA	LOCAL	CLARENCE	1	2,910	2016	7
CR338	WILLIAM ST	BOWEN RD TO SCHWARTZ RD	1.69	3.38	2 STP	COLLECTOR	LANCASTER	1	2,717	2019	7
CR350	STONY RD	PLEASANT VIEW DR TO RT 33 GENESEE ST	0.95	1.89	2 STP	COLLECTOR	LANCASTER	1	2,715	2016	7
CR283	HEISE RD	CLARENCE CENTER RD TO LAPP RD	1.91	3.81	2 NFA	LOCAL	CLARENCE	1	2,544	2015	7
CR167	PLEASANT VIEW DR	STONY RD TO PAVEMENT RD	1.04	2.08	2 STP	COLLECTOR	LANCASTER	1	2,513	2017	7
CR113	SANDRIDGE RD	W MAIN ST TO WENDE RD	1.12	2.23	2 NFA	LOCAL	ALDEN	1	2,492	2015	7
CR263	CUMMINGS RD	RT 5 MAIN ST TO CLARENCE CENTER RD	1.03	2.06	2 NFA	LOCAL	NEWSTEAD	1	2,357	2014	7
CR113	SANDRIDGE RD	RT 20 BROADWAY TO W MAIN ST	0.58	1.16	2 STP	COLLECTOR	ALDEN	1	2,193	2016	7
CR140	RICE RD	BOWEN RD TO GIRDLER RD	1.56	3.13	2 NFA	LOCAL	ELMA	1	2,013	2017	7
CR163	CLARENCE CENTER RD	SALT RD TO DAVISON RD	0.55	1.10	2 NFA	LOCAL	CLARENCE	1	1,777	2019	7
CR095	POUND RD	RT 16178 SENECA ST TO RT 400 EXPWY	0.64	1.28	2 STP	COLLECTOR	ELMA	1	1,713	2017	7
CR095	POUND RD	RT 400 EXPWY TO BULLIS RD	0.62	1.24	2 STP	COLLECTOR	ELMA	1	1,713	2017	7
CR068	STAHLEY RD	RT 78 TRANSIT RD TO COUNTY RD	0.47	0.95	2 NFA	LOCAL	CLARENCE	1	1,509	2017	7
CR167	PARKVIEW DR	EAST AV TO JOHN ST	0.17	0.35	2 NFA	LOCAL	NEWSTEAD	1	1,429	2015	7
CR166	NORTH RD	CRITTENDEN RD TO GENESEE COUNTY LN	1.53	3.06	2 NFA	LOCAL	ALDEN	1	1,348	2019	7
CR261	CEDAR RD	CARNEY RD TO NIAGARA COUNTY LINE	2.43	4.87	2 NFA	LOCAL	NEWSTEAD	1	1,287	2018	7
CR166	NORTH RD	WENDE RD TO CRITTENDEN RD	1.60	3.19	2 NFA	LOCAL	ALDEN	1	1,266	2013	7
CR261	CEDAR RD	RT 93 MAPLE RD TO CARNEY RD	1.37	2.74	2 NFA	LOCAL	NEWSTEAD	1	1,227	2015	7
CR354	THREE ROD RD	ALDEN TN LN TO CAYUGA CREEK RD	0.96	1.92	2 NFA	LOCAL	ALDEN	1	927	2017	7
CR328	WINSPEAR RD	BULLIS RD TO KNAB RD	0.80	1.61	2 NFA	LOCAL	ELMA	1	882	2017	7
CR094	THREE ROD RD	RT 354 CLINTON ST TO ALDEN TN LN	0.71	1.42	2 NFA	LOCAL	MARILLA	1	778	2015	7
CR094	THREE ROD RD	HUNTS CRS-AKRON RD TO MEAHL RD	0.95	1.91	2 NFA	LOCAL	NEWSTEAD	1	770	1993	7
CR094	THREE ROD RD	BULLIS RD TO RT 354 CLINTON ST	1.11	2.22	2 NFA	LOCAL	MARILLA	1	700	1983	7
CR094	THREE ROD RD	SCHWARTZ RD TO RANSOM RD	0.81	1.62	2 NFA	LOCAL	ELMA	1	613	2015	7
CR094	THREE ROD RD	BULLIS RD TO MAIN ST	1.22	2.44	2 NFA	LOCAL	ELMA	1	600	1983	7
CR094	THREE ROD RD	GOODRICH RD TO STRICKLER RD	1.50	3.01	2 NFA	LOCAL	CLARENCE	1	500	1992	7
CR354	THREE ROD RD	WILLISTON RD TO BULLIS RD	1.01	2.03	2 NFA	LOCAL	MARILLA	1	500	1983	7
CR354	THREE ROD RD	CAYUGA CREEK RD TO RT 20 BROADWAY	0.78	1.57	2 NFA	LOCAL	ALDEN	1	500	1983	7
CR042	RAPIDS RD	GREENBUSH RD TO RT 93 MAPLE RD	1.03	2.05	2 NFA	LOCAL	NEWSTEAD	1	480	1992	7

TABLE A-1
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 1 CLARENCE HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023		
CR264	DORSCH RD	S NEWSTEAD RD TO ALDEN-CRITTENDEN RD	1.76	3.53	2	NFA	LOCAL	NEWSTEAD	1	414	2013	7
CR329	EASTWOOD RD	BULLIS RD TO RT 354 CLINTON ST	1.27	2.54	2	NFA	LOCAL	MARILLA	1	350	1993	7
CR043	RAPIDS RD	SALT RD TO CR 42 RAPIDS RD	1.16	2.33	2	NFA	LOCAL	CLARENCE	1	312	2016	7
CR259	TONAWANDA CREEK RD	FLETCHER RD TO RT 93 MAPLE RD	1.93	3.86	2	NFA	LOCAL	NEWSTEAD	1	265	2016	7
CR254	GREENBUSH RD	RAPIDS RD TO SWIFT MILLS RD	0.51	1.02	2	NFA	LOCAL	NEWSTEAD	1	253	2016	7
CR016	EAST AV	TWO ROD RD TO FOUR ROD RD	0.93	1.86	2	NFA	LOCAL	MARILLA	1	242	2015	7
CR257	FLETCHER RD	RAPIDS RD TO MOORE RD	1.36	2.72	2	NFA	LOCAL	NEWSTEAD	1	200	1993	7
CR257	FLETCHER RD	MOORE TO TONAWANDA CREEK RD	1.75	3.50	2	NFA	LOCAL	NEWSTEAD	1	200	1993	7
CR259	TONAWANDA CREEK RD	BURDICK RD TO FLETCHER RD	0.56	1.13	2	NFA	LOCAL	NEWSTEAD	1	150	1993	7
CR057	CENTRAL AV	WALDEN AV TO PLEASANT VIEW DR	1.29	2.59	2	STP	MINOR ARTERIAL	LANCASTER	1	15,216	2017	6
CR276	HARRIS HILL RD	WEHRL DR TO RT 5 MAIN ST	0.61	1.23	2	STP	MINOR ARTERIAL	CLARENCE	1	11,936	2017	6
CR276	HARRIS HILL RD	PLEASANT VIEW DR TO RT 33 GENESEE ST	0.77	1.53	2	STP	MINOR ARTERIAL	LANCASTER	1	11,859	2019	6
CR523	COMO PARK BLVD	RT 78 TRANSIT RD TO PENORA ST	0.47	1.90	4	STP	MINOR ARTERIAL	LANCASTER	1	11,284	2017	6
CR523	COMO PARK BLVD	PENORA ST TO LANCASTER VILL LN	0.25	0.50	2	STP	MINOR ARTERIAL	LANCASTER	1	10,128	2019	6
CR242	BOWEN RD	WILLIAM ST TO CAYUGA CREEK BRIDGE	0.63	1.26	2	STP	MINOR ARTERIAL	LANCASTER	1	9,396	2017	6
CR338	WILLIAM ST	AURORA ST TO BOWEN RD	1.84	3.67	2	STP	MINOR ARTERIAL	LANCASTER	1	8,811	2019	6
CR037	GREINER RD	SHIMERVILLE RD TO GOODRICH RD	1.22	2.45	2	STP	MINOR ARTERIAL	CLARENCE	1	8,772	2017	6
CR037	GREINER RD	HARRIS HILL RD TO SHIMERVILLE RD	0.76	1.52	2	STP	MINOR ARTERIAL	CLARENCE	1	8,554	2017	6
CR282	COUNTY RD	STAHLEY RD TO CONNER RD	1.43	2.87	2	STP	MINOR ARTERIAL	CLARENCE	1	8,550	2017	6
CR243	AURORA ST	LANCASTER/ELMA TN LN TO WILLIAM ST	1.16	2.31	2	STP	MINOR ARTERIAL	LANCASTER	1	8,245	2018	6
CR523	COMO PARK BLVD	LANCASTER VILL LN TO AURORA ST	0.32	0.64	2	STP	MINOR ARTERIAL	LANCASTER	1	7,519	2018	6
CR242	BOWEN RD	CHAIRFACTORY RD TO RT 354 CLINTON ST	0.52	1.05	2	STP	MINOR ARTERIAL	ELMA	1	7,506	2017	6
CR216	GOODRICH RD	ROLL RD TO CLARENCE CENTER RD	0.76	1.53	2	STP	MINOR ARTERIAL	CLARENCE	1	7,326	2018	6
CR216	GOODRICH RD	RT 5 MAIN ST TO GREINER RD	1.13	2.27	2	STP	MINOR ARTERIAL	CLARENCE	1	7,003	2017	6
CR216	GOODRICH RD	GREINER RD TO ROLL RD	0.76	1.53	2	STP	MINOR ARTERIAL	CLARENCE	1	6,468	2017	6
CR243	AURORA ST	RT 354 CLINTON ST TO LANCASTER/ELMA TN LN	0.36	0.71	2	STP	MINOR ARTERIAL	ELMA	1	6,414	2019	6
CR139	PAVEMENT RD	RT 20 BROADWAY TO NICHTER RD	1.31	2.62	2	STP	MINOR ARTERIAL	LANCASTER	1	6,256	2018	6
CR139	PAVEMENT RD	WALDEN AV TO RT 33 GENESEE ST	1.46	2.91	2	STP	MINOR ARTERIAL	LANCASTER	1	5,990	2019	6
CR279	SHIMERVILLE RD	ROLL RD TO CLARENCE CENTER RD	0.97	1.95	2	STP	COLLECTOR	CLARENCE	1	5,697	2018	6
CR277	ROLL RD	RT 78 TRANSIT RD TO SHIMERVILLE RD	1.77	3.54	2	STP	COLLECTOR	CLARENCE	1	5,308	2018	6
CR037	GREINER RD	GOODRICH RD TO SALT RD	2.59	5.17	2	STP	MINOR ARTERIAL	CLARENCE	1	5,295	2018	6
CR523	COMO PARK BLVD	AURORA ST TO LAKE ST	0.42	0.83	2	STP	COLLECTOR	LANCASTER	1	4,892	2017	6
CR279	SHIMERVILLE RD	RT 324 SHERIDAN DR TO GREINER RD	0.95	1.89	2	STP	COLLECTOR	CLARENCE	1	4,492	2018	6
CR068	STAHLEY RD	CONNER RD TO CLARENCE CENTER RD	0.25	0.50	2	STP	COLLECTOR	CLARENCE	1	4,152	2017	6
CR268	N MILLGROVE RD	RT 33 GENESEE ST TO NEWSTEAD TN LN	0.76	1.52	2	NFA	LOCAL	ALDEN	1	3,723	2019	6
CR217	CLARENCE CENTER RD	STAHLEY RD TO THOMPSON RD	0.80	1.60	2	STP	COLLECTOR	CLARENCE	1	3,696	2019	6
CR217	CLARENCE CENTER RD	THOMPSON RD TO GOODRICH RD	0.59	1.18	2	STP	COLLECTOR	CLARENCE	1	3,644	2018	6
CR268	N MILLGROVE RD	STAGE RD TO RT 5 MAIN ST	1.00	2.00	2	NFA	LOCAL	NEWSTEAD	1	3,620	2015	6
CR079	SHIMERVILLE RD	GREINER RD TO ROLL RD	0.76	1.52	2	STP	COLLECTOR	CLARENCE	1	3,612	2017	6
CR001	ALDEN-CRITTENDEN RD	ALDEN VILLAGE LN TO NORTH RD	0.76	1.53	2	STP	URBAL MAJOR COLLECTOR	ALDEN	1	3,512	2018	6
CR268	N MILLGROVE RD	NEWSTEAD TN LN TO STAGE RD	1.51	3.03	2	NFA	LOCAL	NEWSTEAD	1	3,491	2019	6
CR277	ROLL RD	SHIMERVILLE RD TO GOODRICH RD	1.26	2.52	2	STP	COLLECTOR	CLARENCE	1	3,409	2018	6
CR155	RANSOM RD	WALDEN AV TO RT 33 GENESEE ST	1.25	2.50	2	STP	COLLECTOR	LANCASTER	1	3,317	2019	6

TABLE A-1
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 1 CLARENCE HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE 2023	
CR001	ALDEN-CRITTENDEN RD	NORTH RD TO RT 33 GENESEE ST	1.79	3.58	2 STP	URAL MAJOR COLLECTOR	ALDEN	1	2,909	2017	6
CR163	CLARENCE CENTER RD	CUMMINGS RD TO RT 93 MAPLE RD	0.75	1.50	2 NFA	LOCAL	NEWSTEAD	1	2,577	2015	6
CR068	STAHLEY RD	COUNTY RD TO CONNER RD	1.84	3.68	2 STP	COLLECTOR	CLARENCE	1	2,572	2019	6
CR538	BERGTOLD RD	SHISLER RD TO RANSOM RD	0.76	1.51	2 STP	COLLECTOR	CLARENCE	1	2,563	2017	6
CR269	STRICKLER RD	GREINER RD TO CLARENCE CENTER RD	1.44	2.88	2 STP	COLLECTOR	CLARENCE	1	2,291	2016	6
CR330	BULLIS RD	TWO ROD RD TO FOUR ROD RD	0.95	1.90	2 NFA	URAL MINOR COLLECTOR	MARILLA	1	2,239	2018	6
CR330	BULLIS RD	FOUR ROD RD TO THREE ROD RD	1.03	2.06	2 NFA	URAL MINOR COLLECTOR	MARILLA	1	2,075	2017	6
CR346	WEST MAIN ST	ALDEN VILL LN TO RT 20 BROADWAY	0.69	1.38	2 STP	COLLECTOR	ALDEN	1	1,970	2017	6
CR346	WEST MAIN ST	SANDRIDGE RD TO ALDEN VILL LN	0.67	1.34	2 STP	COLLECTOR	ALDEN	1	1,945	2017	6
CR330	BULLIS RD	THREE ROD RD TO WYOMING COUNTY LINE	1.55	3.10	2 NFA	URAL MINOR COLLECTOR	MARILLA	1	1,806	2017	6
CR163	CLARENCE CENTER RD	DAVISON RD TO BARNUM RD	1.26	2.52	2 NFA	LOCAL	NEWSTEAD	1	1,777	2019	6
CR269	STRICKLER RD	CLARENCE CENTER RD TO COUNTY RD	1.52	3.05	2 STP	COLLECTOR	CLARENCE	1	1,677	2019	6
CR163	CLARENCE CENTER RD	BARNUM RD TO CUMMINGS RD	2.11	4.21	2 NFA	LOCAL	NEWSTEAD	1	1,430	1992	6
CR167	PARKVIEW DR	RT 93 BUELL ST TO EAST AV	0.76	1.51	2 NFA	LOCAL	NEWSTEAD	1	1,429	2015	6
CR105	NICHTER RD	CEMETERY RD TO PAVEMENT RD	0.87	1.73	2 NFA	LOCAL	LANCASTER	1	1,100	1993	6
CR272	SCHURR RD	STAGE RD TO RT 5 MAIN ST	0.66	1.33	2 NFA	LOCAL	CLARENCE	1	900	1992	6
CR356	FOUR ROD RD	WILLISTON RD TO BULLIS RD	1.01	2.02	2 NFA	LOCAL	MARILLA	1	680	1993	6
CR155	RANSOM RD	HALL RD TO RT 20 BROADWAY	1.84	3.68	2 NFA	LOCAL	LANCASTER	1	678	2017	6
CR559	TONAWANDA CREEK RD	GOODRICH RD TO BRAUER RD	1.44	2.88	2 NFA	LOCAL	CLARENCE	1	650	1993	6
CR559	TONAWANDA CREEK RD	BRAUER RD TO SALT RD	0.56	1.13	2 NFA	LOCAL	CLARENCE	1	650	1993	6
CR329	EASTWOOD RD	WILLISTON RD TO BULLIS RD	1.02	2.03	2 NFA	LOCAL	MARILLA	1	444	2015	6
CR269	STRICKLER RD	COUNTY RD TO LAPP RD	0.78	1.55	2 NFA	LOCAL	CLARENCE	1	420	1993	6
CR329	EASTWOOD RD	EAST BLOOD RD TO WILLISTON RD	2.23	4.46	2 NFA	LOCAL	MARILLA	1	160	1992	6
CR266	NICE RD	N MILLGROVE RD TO S NEWSTEAD RD	2.13	4.27	2 NFA	LOCAL	NEWSTEAD	1	150	1993	6
CR157	HOME RD	WALDEN AV TO RT 33 GENESEE ST	0.67	1.35	2 NFA	LOCAL	ALDEN	1	80	2019	6
CR057	CENTRAL AV	ERIE ST TO WALDEN AV	0.89	1.78	2 STP	MINOR ARTERIAL	LANCASTER	1	17,275	2019	5
CR275	WEHRLE DR	RT 78 TRANSIT RD TO HARRIS HILL RD	1.01	2.01	2 STP	MINOR ARTERIAL	LAN/CLEAR	1	14,066	2019	5
CR282	COUNTY RD	RT 78 TRANSIT RD TO STAHLEY RD	0.30	0.59	2 STP	MINOR ARTERIAL	CLARENCE	1	9,414	2016	5
CR139	PAVEMENT RD	NICHTER RD TO WALDEN AV	0.77	1.54	2 STP	MINOR ARTERIAL	LANCASTER	1	8,492	2017	5
CR573	BLOOMINGDALE RD	JOHN ST TO AKRON VILLAGE LN	0.52	1.04	2 STP	URAL MAJOR COLLECTOR	NEWSTEAD	1	4,073	2018	5
CR269	STRICKLER RD	RT 5 MAIN ST TO GREINER RD	0.69	1.38	2 STP	COLLECTOR	CLARENCE	1	2,614	2017	5
CR155	RANSOM RD	RT 20 BROADWAY TO WALDEN AV	2.57	5.14	2 STP	COLLECTOR	LANCASTER	1	2,552	2019	5
CR278	THOMPSON RD	GREINER RD TO CLARENCE CENTER RD	1.76	3.51	2 STP	COLLECTOR	CLARENCE	1	1,642	2017	5
CR248	EAST AV	PARKVIEW DR TO ALDEN-CRITTENDEN RD	1.05	2.10	2 NFA	LOCAL	NEWSTEAD	1	1,568	2015	5
CR177	WOLCOTT RD	RT 78 TRANSIT RD TO GOODRICH RD	3.04	6.07	2 NFA	LOCAL	CLARENCE	1	1,425	2015	5
CR171	CONNER RD	STAHLEY RD TO COUNTY RD	0.88	1.75	2 NFA	LOCAL	CLARENCE	1	1,322	2014	5
CR199	TONAWANDA CREEK RD	RT 78 TRANSIT RD TO GOODRICH RD	3.87	7.74	2 STP	COLLECTOR	CLARENCE	1	1,062	2015	5

TABLE A-2
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY OWNED HIGHWAYS
DISTRICT 2 HARLEM
2023 CONDITIONS

TABLE A-2
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 2 HARLEM HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023	
CR194	MARYVALE DR	RT 240 HARLEM RD TO RT 33 KENSINGTON EXPWY EB ON-RAMP	0.41	0.82	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	4,878	2018	UC
CR192	MAPLE RD	HOPKINS RD TO RT 78 TRANSIT RD	2.17	10.83	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	23,305	2019	10
CR571	CENTER RD (RT 16)	RT 277 UNION RD TO LEIN RD	2.24	4.48	2 STP	MINOR ARTERIAL	WEST SENECA	2	8,911	2019	10
CR571	CENTER RD (RT 16)	SENECA ST TO RT 277 UNION RD	1.48	2.97	2 STP	MINOR ARTERIAL	WEST SENECA	2	5,990	2018	10
CR297	SMITH RD	RT 263 MILLERSPORT HWY TO NEW RD	0.15	0.29	2 STP	COLLECTOR	AMHERST	2	5,682	2018	10
CR153	BENNETT RD	RT 277 UNION RD TO COMO PARK BLVD	0.76	1.53	2 STP	COLLECTOR	CHEEKTOWAGA	2	5,632	2017	10
CR118	COLVIN BLVD	RT 425 TWIN CITIES HWY TO COLVIN BLVD EXT	0.22	0.45	2 STP	COLLECTOR	TONAWANDA	2	5,482	2017	10
CR524	TWO MILE CREEK RD	ENSMINGER RD TO TONAWANDA S CITY LN	0.67	1.34	2 STP	MINOR ARTERIAL	TONAWANDA	2	3,676	2019	10
CR524	TWO MILE CREEK RD	KENMORE AV TO RT 324 GRAND ISLAND BLVD	0.41	0.83	2 STP	MINOR ARTERIAL	TONAWANDA	2	3,069	2019	10
CR524	TWO MILE CREEK RD	RT 324 GRAND ISLAND BLVD TO ENSMINGER RD	0.52	1.04	2 STP	MINOR ARTERIAL	TONAWANDA	2	2,896	2019	10
CR297	SMITH RD	NEW RD TO RT 78 TRANSIT RD	1.83	3.66	2 STP	COLLECTOR	AMHERST	2	2,840	2017	10
CR011	E RIVER RD	BROADWAY TO I-190 (SOUTH BRIDGE)	0.83	1.65	2 STP	COLLECTOR	GRAND ISLAND	2	1,030	2017	10
CR011	E RIVER RD	I-190 (SOUTH BRIDGE) TO STALEY RD	0.75	1.50	2 STP	COLLECTOR	GRAND ISLAND	2	703	2017	10
CR011	E RIVER RD	STALEY RD TO HARVEY RD	0.62	1.23	2 STP	COLLECTOR	GRAND ISLAND	2	703	2017	10
CR011	E RIVER RD	HARVEY RD TO WHITEHAVEN RD	1.37	2.74	2 STP	COLLECTOR	GRAND ISLAND	2	703	2017	10
CR297	SMITH RD	HOPKINS RD TO RT 263 MILLERSPORT HWY	0.63	1.26	2 NFA	LOCAL	AMHERST	2	637	2015	10
CR290	WEHRLE DR	CAYUGA RD TO AERO DR	0.39	1.58	4 STP	MINOR ARTERIAL	AMHERST	2	24,644	2018	9
CR299	N FRENCH RD	I-990 TO RT 263 MILLERSPORT HWY	0.62	2.47	4 NHS	PRINCIPAL ARTERIAL	AMHERST	2	23,654	2019	9
CR137	RIDGE RD	RT 240 ORCHARD PARK RD TO SENECA ST	0.14	0.69	5 NHS	PRINCIPAL ARTERIAL	WEST SENECA	2	21,166	2017	9
CR299	N FRENCH RD	RT 270 CAMPBELL BLVD TO I-990	0.40	0.80	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	16,930	2018	9
CR290	WEHRLE DR	RT 277 UNION RD TO CAYUGA RD	0.51	1.02	2 STP	MINOR ARTERIAL	AMHERST	2	16,205	2018	9
CR195	EVANS ST	RT 5 MAIN ST TO AMHERST TL	0.84	1.69	2 STP	MINOR ARTERIAL	AMHERST	2	15,737	2017	9
CR087	HOPKINS RD	RT 324 SHERIDAN DR TO MAPLE RD	0.87	1.75	2 STP	MINOR ARTERIAL	AMHERST	2	15,332	2017	9
CR207	WILLIAM ST	RT 240 HARLEM RD TO I-90 NY'S THRUWAY	0.83	3.34	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	14,297	2017	9
CR294	N FOREST RD	RT 324 SHERIDAN DR TO CATHERINE ST	0.48	0.96	2 STP	MINOR ARTERIAL	AMHERST	2	13,536	2018	9
CR306	KNOCHE RD	RT 265 MILITARY RD TO ELMWOOD AV	0.22	0.87	4 STP	MINOR ARTERIAL	TONAWANDA	2	13,469	2019	9
CR294	N FOREST RD	CATHERINE ST TO MAPLE RD	0.61	1.22	2 STP	MINOR ARTERIAL	AMHERST	2	13,134	2019	9
CR290	WEHRLE DR	BEACH RD TO RT 277 UNION RD	0.24	0.47	2 STP	MINOR ARTERIAL	AMHERST	2	12,904	2018	9
CR195	EVANS ST	AMHERST TL TO RT 324 SHERIDAN DR	0.18	0.35	2 STP	MINOR ARTERIAL	AMHERST	2	12,784	2018	9
CR322	BORDEN RD	FRENCH RD TO LOSSON RD	0.85	1.70	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,974	2017	9
CR207	WILLIAM ST	BUFFALO CITY LN TO RT 240 HARLEM RD	0.77	3.09	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,283	2019	9
CR299	N FRENCH RD	SWEET HOME RD TO RT 270 CAMPBELL BLVD	1.61	3.22	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	11,209	2019	9
CR208	KENSINGTON AV	RT 240 HARLEM RD TO RT 5 MAIN ST	1.04	4.15	4 STP	MINOR ARTERIAL	AMHERST	2	9,691	2019	9
CR007	PINE RIDGE RD	GENESEE ST TO DELAVAN AV	0.21	0.83	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	9,468	2019	9
CR222	BORDEN RD	RT 354 CLINTON ST TO CHEEKTOWAGA TN LN	0.35	0.69	2 STP	MINOR ARTERIAL	WEST SENECA	2	8,598	2017	9
CR087	HOPKINS RD	DODGE RD TO N FRENCH RD	0.66	1.33	2 STP	MINOR ARTERIAL	AMHERST	2	8,547	2017	9
CR129	ENGLEWOOD AV	HIGHLAND AV TO STARIN AV	0.92	1.83	2 STP	MINOR ARTERIAL	TONAWANDA	2	8,472	2017	9
CR222	BORDEN RD	CHEEKTOWAGA TN LN TO FRENCH RD	0.29	0.58	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	8,310	2019	9
CR290	WEHRLE DR	YVONNE AVE TO BEACH RD	0.45	0.90	2 STP	MINOR ARTERIAL	AMHERST	2	8,244	2019	9
CR290	WEHRLE DR	RT 240 HARLEM RD TO LAMARK DR	0.51	2.02	4 STP	MINOR ARTERIAL	AMHERST	2	7,518	2019	9
CR290	WEHRLE DR	LAMARK DR TO YVONNE AV	0.34	1.36	4 STP	MINOR ARTERIAL	AMHERST	2	7,518	2019	9
CR295	CASEY RD	YOUNGS RD TO RT 78 TRANSIT RD	1.42	2.83	2 STP	COLLECTOR	AMHERST	2	7,505	2019	9

TABLE A-2
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 2 HARLEM HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR580	ELLCOTT CREEK RD	PARKER BLVD TO RT 62 NF BLVD	0.95	2	STP	MINOR ARTERIAL	TONAWANDA	2	7,267 2018	9
CR313	BEACH RD	CLEVELAND DR TO WEHRLE DR	0.31	0.62	STP	COLLECTOR	CHEEKTOWAGA	2	7,141 2018	9
CR129	HIGHLAND PKWY	COLVIN BLVD TO ENGLEWOOD AV	0.12	0.24	STP	MINOR ARTERIAL	TONAWANDA	2	7,058 2019	9
CR045	DODGE RD	SWEET HOME RD TO JJ AUDUBON PKWY	0.94	1.88	STP	MINOR ARTERIAL	AMHERST	2	7,055 2017	9
CR129	ENGLEWOOD AV	PARKER AV TO KENMORE AV	0.37	0.75	STP	MINOR ARTERIAL	TONAWANDA	2	6,833 2019	9
CR107	PIKE RIDGE RD	WILDY ST TO GENESEE ST	0.62	1.24	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	6,774 2017	9
CR580	ELLCOTT CREEK RD	COLVIN BLVD TO PARKER BLVD	0.59	1.19	STP	MINOR ARTERIAL	TONAWANDA	2	6,751 2017	9
CR308	STONY POINT RD	WHITEHAVEN RD TO BEDELL RD	1.02	2.03	STP	COLLECTOR	GRAND ISLAND	2	6,738 2017	9
CR308	STONY POINT RD	BEDELL RD TO TRAIL	0.12	0.25	STP	COLLECTOR	GRAND ISLAND	2	6,738 2017	9
CR002	TONAWANDA CREEK RD	SWEET HOME RD TO BEAR RIDGE RD	0.68	1.35	STP	COLLECTOR	AMHERST	2	6,661 2019	9
CR129	ENGLEWOOD AV	STARIN AV TO PARKER AV	0.36	0.73	STP	MINOR ARTERIAL	TONAWANDA	2	6,645 2017	9
CR002	TONAWANDA CREEK RD	RT 62 NF BLVD TO SWEET HOME RD	1.37	2.74	STP	COLLECTOR	AMHERST	2	6,150 2019	9
CR313	BEACH RD	GENESEE ST TO CLEVELAND DR	1.39	2.79	STP	COLLECTOR	CHEEKTOWAGA	2	5,812 2018	9
CR308	STONY POINT RD	STALEY RD TO WHITEHAVEN RD	1.01	2.02	STP	COLLECTOR	GRAND ISLAND	2	5,630 2018	9
CR186	NEW RD	DODGE RD TO RT 263 MILLERSPORT HWY	1.39	2.79	STP	COLLECTOR	AMHERST	2	4,062 2017	9
CR580	ELLCOTT CREEK RD	TONAWANDA E CITY LN TO COLVIN BLVD	0.30	0.60	STP	MINOR ARTERIAL	TONAWANDA	2	4,000 2018	9
CR087	HOPKINS RD	N FRENCH RD TO RT 263 MILLERSPORT HWY	0.64	1.27	STP	COLLECTOR	AMHERST	2	3,784 2018	9
CR107	PIKE RIDGE RD	DELANAV AV TO MARYVALE RD	0.71	2.85	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	3,759 2018	9
CR309	HUTH RD	BASELINE RD TO STONY POINT RD	1.09	2.18	NFA	LOCAL	GRAND ISLAND	2	3,100 1984	9
CR165	CAYUGA CREEK RD	RT 240 HARLEM RD TO WILLIAM ST	1.60	3.21	STP	COLLECTOR	CHEEKTOWAGA	2	2,921 2019	9
CR316	GEOGE URBAN BLVD	KAUFMAN RD TO RT 240 HARLEM RD	0.14	0.29	NFA	LOCAL	CHEEKTOWAGA	2	2,631 2019	9
CR542	ENSMINGER RD	TWO MILE CREEK RD TO E PARK DR	0.30	0.61	STP	COLLECTOR	TONAWANDA	2	2,110 2018	9
CR171	SWEET HOME RD	EGGERT RD TO RT 324 SHERIDAN DR	0.29	0.59	NFA	LOCAL	AMHERST	2	2,100 1984	9
CR171	SWEET HOME RD	RT 324 SHERIDAN DR TO MAPLE RD	0.82	1.64	NFA	LOCAL	AMHERST	2	2,100 1984	9
CR002	TONAWANDA CREEK RD	OLD FALLS BLVD TO RT 62 NFB	0.14	0.29	NFA	LOCAL	AMHERST	2	1,389 2019	9
CR087	HOPKINS RD	RT 263 MILLERSPORT HWY TO SCHOELLES RD	0.73	1.46	NFA	LOCAL	AMHERST	2	1,114 2019	9
CR308	STONY POINT RD	STONY PT EXT TO STALEY RD	0.20	0.40	STP	COLLECTOR	GRAND ISLAND	2	1,096 2019	9
CR232	N ELLICOTT CREEK RD	RT 62 NF BLVD TO SWEET HOME RD	1.26	2.52	STP	MINOR ARTERIAL	AMHERST	2	1,032 2017	9
CR578	LOVE RD	SOUTH STATE PKWY TO E RIVER RD	0.54	1.08	STP	COLLECTOR	GRAND ISLAND	2	963 2017	9
CR317	DICK RD	RT 130 BROADWAY TO AMTRAK DR	0.10	0.39	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	22,187 2019	8
CR317	DICK RD	AMTRAK DR TO WALDEN AV	0.23	0.93	NHS	MINOR ARTERIAL	CHEEKTOWAGA	2	22,187 2019	8
CR137	RIDGE RD	SLADE RD TO RT 240 ORCHARD PARK RD	0.59	2.35	NHS	PRINCIPAL ARTERIAL	WEST SENECA	2	19,889 2019	8
CR299	N FRENCH RD	RT 263 MILLERSPORT HWY TO HOPKINS RD	0.50	0.99	NHS	PRINCIPAL ARTERIAL	AMHERST	2	18,960 2018	8
CR301	SWEET HOME RD	COMMERCE DR TO N FRENCH RD	0.55	2.21	STP	MINOR ARTERIAL	AMHERST	2	18,050 2016	8
CR477	KENMORE AV	ENGLEWOOD AV TO NF BLVD	0.42	0.42	NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	17,485 2019	8
CR477	KENMORE AV	WEHRLE DR TO RT 5 MAIN ST	0.65	1.30	STP	MINOR ARTERIAL	AMHERST	2	16,692 2017	8
CR477	KENMORE AV	E ROBINSON RD TO SWEET HOME RD	0.54	1.07	NHS	PRINCIPAL ARTERIAL	AMHERST	2	16,439 2019	8
CR299	N FRENCH RD	US 62 NF BLVD TO NORTH FRENCH RD	0.67	1.35	NHS	PRINCIPAL ARTERIAL	AMHERST	2	16,393 2019	8
CR299	N FRENCH RD	DODGE RD TO RT 78 TRANSIT RD	1.41	2.81	NHS	PRINCIPAL ARTERIAL	AMHERST	2	16,222 2018	8
CR477	KENMORE AV	STARIN AV TO PARKER BLVD	0.22	0.22	NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	15,885 2018	8
CR307	KENMORE AV	PARKER BLVD TO ENGLEWOOD AV	0.37	0.37	NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	15,790 2017	8
CR215	SENECA ST	RT 277 UNION RD TO RIDGE RD	1.02	4.08	NHS	PRINCIPAL ARTERIAL	WEST SENECA	2	15,617 2019	8
CR316	GEORGE URBAN BLVD	RT 277 UNION RD TO DICK RD	0.84	3.37	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	14,523 2018	8

TABLE A-2
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 2 HARLEM HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023		
											LANES	
CR299	N FRENCH RD	HOPKINS RD TO DODGE RD	0.68	1.36	2	NHS	PRINCIPAL ARTERIAL	AMHERST	2	13,891	2019	8
CR307	KENMORE AV	NF BLVD TO RT 5 MAIN ST	0.32	0.32	1	NHS	PRINCIPAL ARTERIAL	AMHERST	2	13,643	2018	8
CR307	KENMORE AV	COLVIN BLVD TO STARIN AV	0.75	0.75	1	NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	13,606	2018	8
CR141	CLEVELAND DR	I-90 NYS THRUWAY TO BEACH RD	0.28	0.83	3	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	12,348	2019	8
CR087	HOPKINS RD	KLEIN RD TO DODGE RD	1.58	3.15	2	STP	MINOR ARTERIAL	AMHERST	2	11,735	2017	8
CR322	BORDEN RD	LOSSON RD TO COMO PARK BLVD	0.85	1.70	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,347	2019	8
CR196	BRIGHTON RD	COLVIN BLVD TO EGGERT RD	0.63	2.51	4	STP	MINOR ARTERIAL	TONAWANDA	2	10,299	2018	8
CR196	BRIGHTON RD	EGGERT RD TO PARKER BLVD	0.19	0.76	4	STP	MINOR ARTERIAL	TONAWANDA	2	10,137	2018	8
CR130	EGGERT RD	RT 62 BAILEY AV TO NF BLVD	0.50	2.01	4	STP	MINOR ARTERIAL	AMHERST	2	9,671	2019	8
CR307	KENMORE AV	ELMWOOD AV TO RT 384 DELAWARE AV	0.45	0.45	1	NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	9,557	2019	8
CR306	KNOCHE RD	ELMWOOD AV TO RT 384 DELAWARE AV	0.25	0.51	2	STP	MINOR ARTERIAL	TONAWANDA	2	9,403	2019	8
CR141	CLEVELAND DR	RT 240 HARLEM RD TO I-90 NYS THRUWAY	0.91	1.82	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	8,921	2018	8
CR289	GARRISON RD	WEHRL DR TO RT 5 MAIN ST	0.55	1.09	2	STP	MINOR ARTERIAL	AMHERST	2	8,673	2017	8
CR550	KENMORE AV	ONTARIO ST TO RT 265 MILITARY RD	0.26	1.03	4	STP	MINOR ARTERIAL	TONAWANDA	2	8,314	2018	8
CR075	WHITEHAVEN RD	I-190 NB ACC TO BASE LINE RD	0.39	1.97	5	STP	MINOR ARTERIAL	GRAND ISLAND	2	8,300	2019	8
CR249	BASELINE RD	RT 324 GRAND ISLAND BLVD TO BEDELL RD	0.79	1.58	2	STP	MINOR ARTERIAL	GRAND ISLAND	2	7,923	2018	8
CR307	KENMORE AV	RT 265 MILITARY RD TO ELMWOOD AV	0.54	0.54	1	NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	7,304	2019	8
CR316	GEORGE URBAN BLVD	RT 240 HARLEM RD TO I-90 NYS THRUWAY	0.91	1.83	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,226	2019	8
CR316	GEORGE URBAN BLVD	I-90 NYS THRUWAY TO RT 277 UNION RD	0.68	1.36	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,226	2019	8
CR045	DODGE RD	RT 263 MILLERSPORT HWY TO HOPKINS RD	1.11	2.22	2	STP	MINOR ARTERIAL	AMHERST	2	7,101	2019	8
CR045	DODGE RD	JJ AUDUBON PKWY TO RT 270 CAMPBELL BLVD	0.73	1.45	2	STP	MINOR ARTERIAL	AMHERST	2	7,055	2017	8
CR141	CLEVELAND DR	BEACH RD TO RT 277 UNION RD	0.33	1.00	3	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,049	2019	8
CR249	BASELINE RD	WHITEHAVEN RD TO RT 324 GRAND ISLAND BLVD	0.22	0.90	4	STP	MINOR ARTERIAL	GRAND ISLAND	2	6,882	2019	8
CR075	WHITEHAVEN RD	I-190 SB ACC TO I-190 NB ACC	0.10	0.19	2	STP	COLLECTOR	GRAND ISLAND	2	6,806	2019	8
CR308	STONY POINT RD	TRAIL TO E RIVER PKWY	1.63	3.27	2	STP	COLLECTOR	GRAND ISLAND	2	6,738	2017	8
CR542	ENSMINGER RD	MILENS RD TO RT 265 MILITARY RD	0.25	0.50	2	STP	COLLECTOR	TONAWANDA	2	6,405	2019	8
CR315	DINGENS ST	BUFFALO CITY LN TO RT 240 HARLEM RD	0.76	3.04	4	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	6,071	2018	8
CR141	CLEVELAND DR	CENTURY RD TO RT 240 HARLEM RD	0.59	1.18	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	5,794	2017	8
CR189	KENMORE AV	VULCAN ST TO ONTARIO ST	0.45	0.90	2	STP	MINOR ARTERIAL	TONAWANDA	2	5,655	2018	8
CR542	ENSMINGER RD	E PARK DR TO MILENS RD	0.47	0.95	2	STP	COLLECTOR	TONAWANDA	2	5,397	2019	8
CR322	BORDEN RD	SENECA CREEK RD TO RT 354 CLINTON ST	0.49	0.99	2	STP	COLLECTOR	WEST SENECA	2	5,365	2019	8
CR075	WHITEHAVEN RD	RT 324 GRAND ISLAND BLVD TO STONY POINT RD	0.85	2.55	3	STP	COLLECTOR	GRAND ISLAND	2	5,354	2018	8
CR107	PIKE RIDGE RD	WALDEN AV TO WILDY ST	0.29	0.58	2	STP	MINOR ARTERIAL	CHEEKTOWAGA	2	5,295	2018	8
CR075	WHITEHAVEN RD	BASE LINE RD TO RT 324 GRAND ISLAND BLVD	0.15	0.74	5	STP	MINOR ARTERIAL	GRAND ISLAND	2	5,069	2019	8
CR189	KENMORE AV	RT 325 SHERIDAN DR TO VULCAN ST	0.82	3.28	4	STP	MINOR ARTERIAL	TONAWANDA	2	5,066	2015	8
CR045	DODGE RD	RT 270 CAMPBELL BLVD TO RT 263 MILLERSPORT HWY	0.44	0.88	2	STP	MINOR ARTERIAL	AMHERST	2	4,809	2018	8
CR049	BASELINE RD	BEDELL RD TO LONG RD	0.89	1.77	2	STP	MINOR ARTERIAL	GRAND ISLAND	2	4,279	2018	8
CR049	BASELINE RD	LONG RD TO HUTH RD	0.12	0.24	2	STP	COLLECTOR	GRAND ISLAND	2	4,127	2018	8
CR141	CLEVELAND DR	BUFFALO CITY LINE TO CENTURY RD	0.20	0.41	2	NFA	LOCAL	CHEEKTOWAGA	2	3,434	2019	8
CR010	LONG RD	RT 324 GRAND ISLAND BLVD TO BASELINE RD	1.10	2.20	2	STP	COLLECTOR	GRAND ISLAND	2	3,074	2019	8
CR078	LOVE RD	BASE LINE RD TO SOUTH STATE PKWY	0.53	1.06	2	STP	COLLECTOR	GRAND ISLAND	2	2,818	2019	8
CR075	WHITEHAVEN RD	W RIVER PKWY TO I-190 SB ACC	2.11	4.23	2	STP	COLLECTOR	GRAND ISLAND	2	2,427	2018	8
CR319	INDIAN RD	COMO PARK BLVD TO ROWLEY ST	0.07	0.13	2	NFA	LOCAL	CHEEKTOWAGA	2	1,811	2014	8
CR319	ROWLEY RD	INDIAN RD TO BORDEN RD	1.32	2.65	2	NFA	LOCAL	CHEEKTOWAGA	2	1,448	2016	8

TABLE A-2
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ERIE COUNTY DISTRICT 2 HARLEM HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR578	LOVE RD	W RIVER PKWY TO BASELINE RD	2.67	5.35	2 NFA	LOCAL	GRAND ISLAND	2	1,393	2017	8
CR308	STONY POINT RD	LOVE RD TO STONY PT EXT	0.46	0.91	2 STP	COLLECTOR	GRAND ISLAND	2	1,096	2019	8
CR577	BUSH RD	SOUTH STATE PKWY TO E RIVER RD	0.42	0.83	2 NFA	LOCAL	GRAND ISLAND	2	622	2014	8
CR087	HOPKINS RD	SMITH RD TO START OF OLD PAVEMENT	0.46	0.92	2 NFA	LOCAL	AMHERST	2	355	2015	8
CR087	HOPKINS RD	START OF OLD PAVEMENT TO TONAWANDA CREEK RD	0.42	0.84	2 NFA	LOCAL	AMHERST	2	355	2015	8
CR207	WILLIAM ST	I-90 NYS THRUWAY TO CAYUGA CREEK RD	0.47	1.89	4 NHS	PRINCIPAL ARTERIAL	CHEEKTOWAGA	2	33,138	2019	7
CR207	WILLIAM ST	CAYUGA CREEK RD TO RT 277 UNION RD	0.24	0.97	4 NHS	PRINCIPAL ARTERIAL	CHEEKTOWAGA	2	32,389	2019	7
CR192	MAPLE RD	N FOREST RD TO HOPKINS RD	1.03	5.16	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	26,576	2019	7
CR245	CAYUGA RD	GENESEE ST TO RT 33 KENSINGTON EXPWY	0.05	0.21	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	24,955	2019	7
CR137	RIDGE RD	LACKAWANNA CITY LN TO SLADE RD	0.64	2.56	4 NHS	PRINCIPAL ARTERIAL	WEST SENECA	2	24,599	2018	7
CR137	RIDGE RD	ABBOTT RD TO LACKAWANNA CITY LN	0.21	0.83	4 NHS	PRINCIPAL ARTERIAL	LACKAWANNA	2	24,528	2019	7
CR301	SWEET HOME RD	N ELLICOTT CREEK RD TO COMMERCE DR	0.31	1.24	4 STP	MINOR ARTERIAL	AMHERST	2	21,437	2016	7
CR290	WEHRLE DR	AERO DR TO GARRISON RD	0.38	0.76	2 STP	MINOR ARTERIAL	AMHERST	2	19,491	2017	7
CR245	CAYUGA RD	RT 33 KENSINGTON EXPWY TO CLEVELAND DR	0.80	3.20	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	19,111	2019	7
CR118	COLVIN BLVD	RT 324 SHERIDAN DR TO BRIGHTON RD	0.94	3.77	4 STP	MINOR ARTERIAL	TONAWANDA	2	18,887	2019	7
CR245	CAYUGA RD	CLEVELAND DR TO WEHRLE DR	0.56	2.24	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	18,123	2019	7
CR118	COLVIN BLVD	BRIGHTON RD TO EGGERT RD	0.51	2.02	4 STP	MINOR ARTERIAL	TONAWANDA	2	17,971	2019	7
CR290	WEHRLE DR	AMHERST TOWN LN TO YOUNGS RD	0.37	0.74	2 STP	MINOR ARTERIAL	AMHERST	2	16,515	2019	7
CR021	LOSSON RD	RT 277 UNION RD TO TOWERS BLVD	1.19	2.38	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	15,752	2017	7
CR290	WEHRLE DR	GARRISON RD TO AMHERST TOWN LN	0.32	0.64	2 STP	MINOR ARTERIAL	AMHERST	2	15,318	2019	7
CR091	SLADE AV	RIDGE RD TO THE SHOPS IN WS ENTRANCE	0.13	0.65	5 STP	COLLECTOR	WEST SENECA	2	14,301	2019	7
CR021	LOSSON RD	BORDEN RD TO RT 78 TRANSIT RD	0.62	1.23	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	14,174	2019	7
CR290	WEHRLE DR	BORDEN RD TO RT 78 TRANSIT RD	1.41	4.22	3 STP	MINOR ARTERIAL	AMHERST	2	13,719	2018	7
CR021	LOSSON RD	TOWERS BLVD TO BORDEN RD	1.10	2.21	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	13,160	2018	7
CR322	BORDEN RD	DEPEW VILLAGE LN TO RT 130 BROADWAY	0.41	0.81	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	13,033	2017	7
CR307	KENMORE AV	RT 384 DELAWARE AV TO COLVIN BLVD	0.56	0.56	1 NHS	PRINCIPAL ARTERIAL	TONAWANDA	2	12,699	2019	7
CR539	HOLTZ DR	RT 33 GENESEE ST TO AERO DR	0.47	0.93	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	12,103	2018	7
CR322	BORDEN RD	COMO PARK BLVD TO DEPEW VILLAGE LN	0.24	0.48	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,963	2018	7
CR554	YOUNGS RD	AERO DR TO WEHRLE DR	0.79	1.58	2 STP	MINOR ARTERIAL	AMHERST	2	11,806	2018	7
CR196	BRIGHTON RD	RT 384 DELAWARE AV TO COLVIN BLVD	1.06	2.12	2 STP	MINOR ARTERIAL	TONAWANDA	2	11,535	2018	7
CR091	SLADE AV	THE SHOPS IN WS ENTRANCE TO RT 240 ORCHARD PARK RD	0.39	0.78	2 STP	COLLECTOR	WEST SENECA	2	10,853	2019	7
CR301	SWEET HOME RD	N FRENCH RD TO TONAWANDA CREEK RD	1.49	2.98	2 STP	COLLECTOR	AMHERST	2	10,685	2017	7
CR523	COMO PARK BLVD	BORDEN RD TO RT 78 TRANSIT RD	0.59	1.19	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	10,478	2018	7
CR152	BAILEY AV (RT 62)	RT 263 MILLERSPORT HWY TO EGGERT RD	0.98	1.96	2 NHS	PRINCIPAL ARTERIAL	AMHERST	2	10,126	2019	7
CR523	COMO PARK BLVD	BENNETT RD TO INDIAN RD	0.37	0.74	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	9,985	2017	7
CR520	EGGERT RD	BRIGHTON RD TO COLVIN BLVD	0.78	3.12	4 STP	MINOR ARTERIAL	TONAWANDA	2	9,343	2018	7
CR535	CASEY RD	DODGE RD TO YOUNGS RD	0.68	1.36	2 STP	COLLECTOR	AMHERST	2	8,348	2017	7
CR215	SENECA ST	LEYDECKER RD TO RT 277 UNION RD	1.87	3.74	2 STP	MINOR ARTERIAL	WEST SENECA	2	7,972	2017	7
CR523	COMO PARK BLVD	INDIAN RD TO BORDEN RD	1.31	2.62	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,674	2018	7
CR520	EGGERT RD	PARKER BLVD TO BRIGHTON RD	0.21	0.83	4 STP	MINOR ARTERIAL	TONAWANDA	2	7,460	2019	7
CR194	MARYVALE DR	PINE RIDGE RD TO RT 240 HARLEM RD	0.24	0.48	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	7,038	2017	7
CR215	SENECA ST	LEIN/CENTER RDS TO LEYDECKER RD	0.34	0.67	2 STP	MINOR ARTERIAL	WEST SENECA	2	6,800	2017	7
CR154	LEIN RD	RT 16 CENTER RD TO SENECA CREEK RD	1.11	2.22	2 STP	COLLECTOR	WEST SENECA	2	6,358	2019	7

TABLE A-2
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 2 HARLEM HIGHWAYS
2023 CONDITIONS

R#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE YEAR
CR129	HIGHLAND PKWY	DELAWARE RD TO COLVIN BLVD	0.38	1.52	4 STP	MINOR ARTERIAL	TONAWANDA	2	6,059	2017 7
CR215	SENECA ST (RT 16)	RT 78 TRANSIT RD TO LEIN/CENTER RDS	0.94	1.87	2 STP	MINOR ARTERIAL	WEST SENECA	2	5,950	2019 7
CR523	COMO PARK BLVD	RT 277 UNION RD TO BENNETT RD	0.66	1.32	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	5,387	2017 7
CR173	HEIM RD	N FOREST RD TO DODGE RD	1.78	3.57	2 STP	COLLECTOR	AMHERST	2	4,651	2019 7
CR186	NEW RD	RT 263 MILLERSPORT HWY TO NIAGARA CO LN	2.07	4.15	2 STP	COLLECTOR	AMHERST	2	4,066	2017 7
CR075	WHITEHAVEN RD	STONY POINT RD TO E RIVER PKWY	2.47	4.94	2 STP	COLLECTOR	GRAND ISLAND	2	2,625	2019 7
CR521	CREEKSIDE DR	TONAWANDA CITY LN TO ELLICOTT CREEK PARK ENT	0.99	1.99	2 STP	COLLECTOR	TONAWANDA	2	2,063	2015 7
CR521	CREEKSIDE DR	ELLICOTT CREEK PARK ENT TO RT 62 NF BLVD	0.97	1.95	2 STP	COLLECTOR	TONAWANDA	2	2,063	2015 7
CR011	E RIVER RD	FIX RD TO BROADWAY	0.45	0.90	2 STP	COLLECTOR	GRAND ISLAND	2	1,172	2017 7
CR249	BASELINE RD	HUTH RD TO E RIVER PKWY	0.56	1.12	2 STP	COLLECTOR	GRAND ISLAND	2	1,117	2018 7
CR577	BUSH RD	W RIVER RD TO SOUTH STATE PKWY	0.89	1.79	2 NFA	LOCAL	GRAND ISLAND	2	622	2014 7
CR317	DICK RD	DEPEW VILL LN TO GENESEE ST	0.53	2.11	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	29,756	2019 6
CR317	DICK RD	GEORGE URBAN BLVD TO DEPEW VILL LN	0.26	1.03	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	27,412	2019 6
CR192	MAPLE RD	BAILEY AV TO SWEET HOME RD	0.53	2.65	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	24,564	2019 6
CR317	DICK RD	WALDEN AV TO GEORGE URBAN BLVD	0.74	2.96	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	22,604	2017 6
CR192	MAPLE RD	SWEET HOME RD TO RT 263 MILLERSPORT HWY	0.79	3.17	4 NHS	PRINCIPAL ARTERIAL	AMHERST	2	22,377	2018 6
CR192	MAPLE RD	RT 62 NF BLVD TO BAILEY AV	0.41	2.03	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	18,104	2019 6
CR321	FRENCH RD	RT 277 UNION RD TO TOWERS BLVD	1.23	6.13	5 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	17,333	2019 6
CR118	COLVIN BLVD	HIGHLAND PKWY TO RT 324 SHERIDAN DR	0.45	1.80	4 STP	MINOR ARTERIAL	TONAWANDA	2	16,400	2019 6
CR294	N FOREST RD	MAPLE RD TO HEIM RD	1.16	2.32	2 STP	MINOR ARTERIAL	AMHERST	2	14,735	2017 6
CR087	HOPKINS RD	MAPLE RD TO KLEIN RD	0.76	1.51	2 STP	MINOR ARTERIAL	AMHERST	2	14,471	2017 6
CR118	COLVIN BLVD	KENMORE VILL LN TO HIGHLAND PKWY	0.41	1.64	4 STP	MINOR ARTERIAL	TONAWANDA	2	14,345	2019 6
CR118	COLVIN BLVD	KENMORE AV TO KENMORE VILL LN	0.68	2.71	4 STP	MINOR ARTERIAL	TONAWANDA	2	14,273	2019 6
CR215	SENECA ST (RT 16)	RT 400 EXPWY TO RT 240 HARLEM RD	0.30	1.20	4 STP	MINOR ARTERIAL	WEST SENECA	2	14,272	2019 6
CR321	FRENCH RD	BORDEN RD TO RT 78 TRANSIT RD	0.61	3.06	5 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	14,257	2018 6
CR321	FRENCH RD	TOWERS BLVD TO BORDEN RD	1.12	5.60	5 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	13,816	2019 6
CR215	SENECA ST (RT 16)	RT 16 CENTER RD TO RT 400 EXPWY	0.15	0.60	4 STP	MINOR ARTERIAL	WEST SENECA	2	13,393	2019 6
CR316	GEORGE URBAN BLVD	DICK RD TO FRENCH RD	1.17	5.84	5 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	13,330	2019 6
CR294	N FOREST RD	HEIM RD TO RT 263 MILLERSPORT HWY	0.48	0.95	2 STP	MINOR ARTERIAL	AMHERST	2	12,681	2019 6
CR208	KENSINGTON AV	AMHERST TOWN LN TO RT 240 HARLEM RD	0.11	0.44	4 STP	MINOR ARTERIAL	AMHERST	2	12,471	2019 6
CR152	BAILEY AV (RT 62)	EGGERT RD TO RT 324 SHERIDAN DR	0.21	0.63	3 NHS	PRINCIPAL ARTERIAL	AMHERST	2	12,389	2019 6
CR324	AERO DR	YOUNGS RD TO HOLTZ RD	0.46	0.91	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	11,528	2019 6
CR130	EGGERT RD	RT 5 MAIN ST TO RT 263 MILLERSPORT HWY	0.62	2.47	4 STP	MINOR ARTERIAL	AMHERST	2	11,493	2019 6
CR045	DODGE RD	HOPKINS RD TO NEW RD	1.09	2.18	2 STP	COLLECTOR	AMHERST	2	10,902	2018 6
CR208	KENSINGTON AV	CHEEKTOWAGA TOWN LN TO AMHERST TOWN LN	0.76	3.03	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	10,712	2019 6
CR196	BRIGHTON RD	PARKER BLVD TO RT 62 NF BLVD	0.71	2.83	4 STP	MINOR ARTERIAL	TONAWANDA	2	9,964	2017 6
CR130	EGGERT RD	NF BLVD TO RT 324 SHERIDAN DR	0.14	0.54	4 STP	MINOR ARTERIAL	TONAWANDA	2	8,616	2018 6
CR324	AERO DR	WEHRLE DR TO ELLICOTT CREEK RD	0.33	0.65	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	8,551	2019 6
CR009	INDIAN CHURCH RD	MINERAL SPRINGS RD TO WEST ST	0.52	1.03	2 STP	COLLECTOR	WEST SENECA	2	8,384	2018 6
CR124	AERO DR	ELLICOTT CREEK RD TO YOUNGS RD	0.43	0.87	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	8,314	2019 6
CR118	COLVIN BLVD	ELLICOTT CREEK RD TO RAIN TREE PKWY	0.36	1.45	4 NFA	LOCAL	TONAWANDA	2	8,200	2013 6
CR109	INDIAN CHURCH RD	WEST ST TO RT 277 UNION RD	0.35	0.70	2 STP	COLLECTOR	WEST SENECA	2	7,337	2017 6
CR534	MINERAL SPRINGS RD	BUFFALO CITY LN TO RT 240 HARLEM RD	0.71	1.42	2 STP	MINOR ARTERIAL	WEST SENECA	2	7,309	2019 6

TABLE A-2
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 2 HARLEM HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE 2023
CR249	BASELINE RD	STALEY RD TO ALVIN RD	0.21	0.41	2 STP	MINOR ARTERIAL	GRAND ISLAND	2	7,043	2019 6
CR215	SENECA ST	RIDGE RD TO RT 16 CENTER RD	0.98	1.96	2 STP	MINOR ARTERIAL	WEST SENECA	2	6,884	2019 6
CR325	SENECA CREEK RD	LEIN RD TO BORDEN RD	0.17	0.35	2 STP	COLLECTOR	WEST SENECA	2	6,639	2017 6
CR142	CENTURY RD	CLEVELAND DR TO KENSINGTON AV	0.07	0.13	2 STP	COLLECTOR	CHEEKTOWAGA	2	5,890	2018 6
CR194	MARYVALE DR	BEACH RD TO RT 277 UNION RD	0.41	1.24	3 NFA	LOCAL	CHEEKTOWAGA	2	5,700	1984 6
CR194	MARYVALE DR	RT 277 UNION RD TO CAYUGA RD	0.51	1.54	3 NFA	LOCAL	CHEEKTOWAGA	2	5,700	1984 6
CR249	BASELINE RD	ALVIN RD TO WEBB RD	0.29	0.58	2 STP	MINOR ARTERIAL	GRAND ISLAND	2	5,573	2018 6
CR118	COLVIN BLVD	COLVIN BLVD EXT TO ELLICOTT CREEK RD	0.71	1.41	2 STP	COLLECTOR	TONAWANDA	2	5,482	2017 6
CR141	CLEVELAND DR	RT 277 UNION RD TO CAYUGA RD	0.57	1.71	3 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	5,413	2019 6
CR249	BASELINE RD	WEBB RD TO WHITEHAVEN RD	0.51	1.02	2 STP	MINOR ARTERIAL	GRAND ISLAND	2	5,353	2019 6
CR324	AERO DR	HOLTZ RD TO RT 78 TRANSIT RD	1.08	2.17	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	5,138	2016 6
CR109	INDIAN CHURCH RD	BUFFALO CITY LN TO RT 240 HARLEM RD	0.64	1.28	2 NFA	LOCAL	WEST SENECA	2	5,128	2019 6
CR109	INDIAN CHURCH RD	RT 240 HARLEM RD TO MINERAL SPRINGS RD	0.83	1.66	2 STP	COLLECTOR	WEST SENECA	2	4,745	2018 6
CR316	GEORGE URBAN BLVD	FRENCH RD TO RT 78 TRANSIT RD	1.00	2.00	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	4,091	2016 6
CR249	BASELINE RD	FIX RD TO LOVE RD	0.82	1.63	2 STP	COLLECTOR	GRAND ISLAND	2	3,831	2019 6
CR325	SENECA CREEK RD	RT 277 UNION RD TO LEIN RD	2.16	4.32	2 STP	COLLECTOR	WEST SENECA	2	3,047	2017 6
CR170	SAWYER RD	RT 266 RIVER RD TO KENMORE AV	1.01	2.02	2 STP	COLLECTOR	TONAWANDA	2	2,191	2018 6
CR325	SENECA CREEK RD	BORDEN RD TO RT 78 TRANSIT RD	0.70	1.40	2 STP	COLLECTOR	WEST SENECA	2	2,090	2017 6
CR310	LONG RD	I-190 SB ACC TO RT 324 GRAND ISLAND BLVD	0.25	0.50	2 STP	COLLECTOR	GRAND ISLAND	2	2,067	2019 6
CR011	E RIVER RD	BUSH RD TO FIX RD	0.60	1.20	2 NFA	LOCAL	GRAND ISLAND	2	1,172	2017 6
CR002	TONAWANDA CREEK RD	RT 270 CAMPBELL BLVD TO NEW RD	3.04	6.08	2 STP	COLLECTOR	AMHERST	2	908	2015 6
CR310	LONG RD	W RIVER PKWY TO I-190 SB ACC	0.46	0.93	2 STP	COLLECTOR	GRAND ISLAND	2	838	2019 6
CR249	BASELINE RD	BUSH RD TO FIX RD	0.60	1.21	2 NFA	LOCAL	GRAND ISLAND	2	830	2017 6
CR087	HOPKINS RD	SCHOELLES RD TO SMITH RD	0.37	0.75	2 NFA	LOCAL	AMHERST	2	355	2015 6
CR192	MAPLE RD	RT 263 MILLERSPORT HWY TO N FOREST RD	1.46	7.31	5 NHS	PRINCIPAL ARTERIAL	AMHERST	2	22,656	2019 5
CR201	EGGERT RD	RT 33 KENSINGTON EXPWY WB TO AFFINITY LN (KENVILLE R	0.31	0.63	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	16,441	2013 5
CR119	ELMWOOD AV	KENMORE AV TO KENMORE VILL LN	1.00	3.99	4 STP	MINOR ARTERIAL	TONAWANDA	2	14,094	2019 5
CR201	EGGERT RD	RT 33 KENSINGTON EXPWY EB RT33 KENSINGTON EXPWY W	0.05	0.10	2 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	12,909	2015 5
CR294	N FOREST RD	RT 263 MILLERSPORT HWY TO AUDUBON PKWY	0.33	0.65	2 STP	MINOR ARTERIAL	AMHERST	2	11,515	2017 5
CR119	ELMWOOD AV	KENMORE VILL LN TO RT 324 SHERIDAN DR	0.54	2.17	4 STP	MINOR ARTERIAL	TONAWANDA	2	11,300	2018 5
CR130	EGGERT RD	BUFFALO CITY LN TO RT 5 MAIN ST	0.96	1.93	2 STP	MINOR ARTERIAL	AMHERST	2	10,700	2017 5
CR201	EGGERT RD	SUGAR RD TO RT 33 KENSINGTON EXPWY EB	0.20	0.40	2 STP	MINOR ARTERIAL	AMHERST	2	9,167	2018 5
CR130	EGGERT RD	RT 263 MILLERSPORT HWY TO RT 62 BAILEY AV	0.57	2.28	4 STP	MINOR ARTERIAL	CHEEKTOWAGA	2	8,987	2017 5
CR130	EGGERT RD	RT 324 SHERIDAN DR TO PARKER BLVD	0.84	3.36	4 STP	MINOR ARTERIAL	AMHERST	2	6,769	2018 5
CR130	EGGERT RD	LOVE RD TO STALEY RD	0.77	1.53	2 STP	MINOR ARTERIAL	TONAWANDA	2	6,212	2019 5
CR130	EGGERT RD	RT 324 GRAND ISLAND BLVD TO SAWYER AVE	0.16	0.32	2 STP	MINOR ARTERIAL	GRAND ISLAND	2	6,140	2016 5
CR130	EGGERT RD	SAWYER AVE TO RT 325 SHERIDAN DR	0.29	0.57	2 STP	MINOR ARTERIAL	TONAWANDA	2	5,706	2018 5
CR119	ELMWOOD AV	RT 324 SHERIDAN AV TO KNOCHE RD	0.91	3.65	4 STP	MINOR ARTERIAL	TONAWANDA	2	5,596	2019 5
CR119	ELMWOOD AV	WILLIAMSVILLE VILL LN TO RT 324 SHERIDAN DR	0.70	1.40	2 NFA	LOCAL	AMHERST	2	5,300	1992 5
CR130	EGGERT RD	AUDUBON PKWY TO WEINBURG CAMPUS N DRWY	0.50	0.99	2 STP	COLLECTOR	AMHERST	2	4,595	2017 5
CR534	MINERAL SPRINGS RD	RT 240 HARLEM RD TO INDIAN CHURCH RD	1.09	2.17	2 STP	COLLECTOR	WEST SENECA	2	4,516	2019 5
CR011	E RIVER RD	WHITEHAVEN RD TO RANSOM RD	1.17	2.34	2 STP	COLLECTOR	GRAND ISLAND	2	2,171	2019 5
CR011	E RIVER RD	RANSOM RD TO STONY POINT RD	2.93	5.87	2 STP	COLLECTOR	GRAND ISLAND	2	2,171	2019 5

TABLE A-2
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 2 HARLEM HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR294	N FOREST RD	WEINBURG CAMPUS N DRWY TO DODGE RD	0.84	1.69	2	STP	COLLECTOR	AMHERST	2	1,797	2019	5
CR045	DODGE RD	NEW RD TO RT 78 TRANSIT RD	1.53	3.06	2	STP	COLLECTOR	AMHERST	2	1,366	2017	5
CR011	E RIVER RD	STONY POINT RD TO BASE LINE RD	1.13	2.26	2	STP	COLLECTOR	GRAND ISLAND	2	1,227	2018	5
CR002	TONAWANDA CREEK RD	BEAR RIDGE RD TO RT 270 CAMPBELL BLVD	1.50	3.00	2	STP	COLLECTOR	AMHERST	2	1,155	2018	5
CR002	TONAWANDA CREEK RD	NEW RD TO RT 78 TRANSIT RD	1.73	3.47	2	STP	COLLECTOR	AMHERST	2	892	2017	5
CR012	E RIVER RD	BASE LINE RD TO I-190 (NORTH BRIDGE)	1.23	2.47	2	STP	COLLECTOR	GRAND ISLAND	2			5

TABLE A-3
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY OWNED HIGHWAYS
DISTRICT 3 HAMBURG
2023 CONDITIONS

TABLE A-3
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 3 HAMBURG HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR204	MCKINLEY PKWY	NEWTON RD TO CLARK ST	0.93	1.86	2 STP	MINOR ARTERIAL	HAMBURG	3	8,331 2019	10
CR576	BIG TREE RD	RT 75 ST FRANCIS DR TO NEW BIG TREE RD	0.26	0.52	2 STP	MINOR ARTERIAL	HAMBURG	3	7,180 2019	10
CR110	NEWTON RD	RT 391 E MAIN ST TO HAMBURG VILL LN	0.19	0.37	2 STP	MINOR ARTERIAL	HAMBURG	3	4,750 2018	10
CR110	NEWTON RD	HAMBURG VILL LN TO MCKINLEY PKWY	0.26	0.51	2 STP	MINOR ARTERIAL	HAMBURG	3	4,551 2018	10
CR111	OLD LAKE SHORE RD	KENNEDY AV TO LAKE RD	2.07	4.14	2 STP	COLLECTOR	EVANS	3	2,669 2019	10
CR110	NEWTON RD	MCKINLEY PKWY TO ABBOTT RD	1.08	2.16	2 STP	COLLECTOR	HAMBURG	3	2,541 2019	10
CR028	S ABBOTT RD	HAMBURG TN LN TO ARMOR-DUELLS RD	0.77	1.54	2 STP	MINOR ARTERIAL	ORCHARD PARK, HAMBURG	3	2,440 2018	10
CR477	MILL ST	N MAIN ST TO GOWANS RD	0.30	0.60	2 NFA	LOCAL	EVANS	3	2,267 2016	10
CR111	OLD LAKE SHORE RD	REEVES RD TO KENNEDY AV	0.77	1.55	2 STP	COLLECTOR	EVANS	3	2,011 2019	10
CR028	S ABBOTT RD	NEWTON RD TO HAMBURG TN LN	0.61	1.21	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	1,991 2019	10
CR486	JENNINGS RD	EDEN/ N COLLINS TOWN LN TO E CHURCH ST	3.01	6.02	2 STP	URAL MAJOR COLLECTOR	N COLLINS/ EDEN	3	1,755 2018	10
CR463	DUERR RD	ARMOR-DUELLS RD TO THORN ST	1.15	2.31	2 NFA	LOCAL	ORCHARD PARK	3	1,678 2017	10
CR111	OLD LAKE SHORE RD	LAKE RD TO BEACH RD	0.47	0.95	2 STP	COLLECTOR	EVANS	3	1,594 2019	10
CR174	NORTH BOSTON RD	RT 62 GOWANDA STATE RD TO RT 75 SISSON HWY	0.93	1.87	2 STP	COLLECTOR	EDEN	3	1,419 2017	10
CR111	OLD LAKE SHORE RD	EVANS TOWN LN TO REEVES RD	0.30	0.60	2 STP	COLLECTOR	EVANS	3	1,035 2019	10
CR111	OLD LAKE SHORE RD	BEACH RD TO BENNETT RD	0.87	1.34	2 STP	COLLECTOR	EVANS	3	737 2019	10
CR111	OLD LAKE SHORE RD	LOTUS POINT RD TO EVANS TOWN LN	1.47	2.93	2 STP	URAL MAJOR COLLECTOR	EVANS	3	698 2019	10
CR465	VERSAILLES RD	NORTH CREEK RD TO LAKEVIEW RD	0.56	1.12	2 NFA	LOCAL	HAMBURG	3	500 1984	10
CR032	OLD EDEN-EVANS CENTER RD	N MAIN ST TO BEACH RD	0.44	0.89	2 STP	COLLECTOR	EVANS	3	435 2018	10
CR468	TAYLOR RD	HAMBURG TN LN TO EAST EDEN RD	1.89	3.79	2 NFA	LOCAL	HAMBURG	3	418 2014	10
CR111	OLD LAKE SHORE RD	CATTARAUGUS IND RES TO LOTUS PT RD	0.68	1.37	2 NFA	LOCAL	BRANT	3	400 1983	10
CR204	MCKINLEY PKWY	RT 20 SOUTHWESTERN BLVD TO RT 179 MILESTRIP RD	1.36	5.44	4 STP	MINOR ARTERIAL	HAMBURG	3	15,482 2019	9
CR004	ABBOTT RD	RT 20 SOUTHWESTERN BLVD TO WEBSTER CORNERS RD	0.27	1.36	5 STP	MINOR ARTERIAL	ORCHARD PARK	3	14,115 2019	9
CR004	ABBOTT RD	WEBSTER CORNERS RD TO RT 179 MILESTRIP RD	0.52	2.59	5 STP	MINOR ARTERIAL	ORCHARD PARK	3	13,940 2019	9
CR204	MCKINLEY PKWY	RT 179 MILESTRIP RD TO LAKE AV	0.50	1.99	4 STP	MINOR ARTERIAL	HAMBURG	3	10,197 2017	9
CR044	ARMOR-DUELLS RD	S ABBOTT RD TO POWERS RD	0.37	0.74	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	9,509 2019	9
CR200	LAKE AV	N BENZING RD TO RT 20 SOUTHWESTERN BLVD	1.36	2.72	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	8,675 2017	9
CR044	ARMOR-DUELLS RD	POWERS RD TO DUERR RD	1.28	2.56	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	8,090 2017	9
CR004	ABBOTT RD	RT 20A BIG TREE RD TO RT 20 SOUTHWESTERN BLVD	0.77	3.06	4 STP	MINOR ARTERIAL	ORCHARD PARK	3	7,586 2019	9
CR200	LAKE AV	ABBOTT RD TO N BENZING RD	0.84	1.68	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	6,648 2014	9
CR200	LAKE AV	LABELLE AV TO RT 62 SOUTH PARK AV	0.30	0.60	2 STP	MINOR ARTERIAL	HAMBURG	3	5,717 2017	9
CR004	ABBOTT RD	ORCHARD PARK TOWN LN TO HAMBURG TOWN LN	0.05	0.11	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	5,682 2018	9
CR004	ABBOTT RD	HAMBURG TOWN LN TO RT 20A BIG TREE RD	1.49	2.98	2 STP	MINOR ARTERIAL	ORCHARD PARK	3	5,682 2018	9
CR204	MCKINLEY PKWY	LAKE AV TO WILLET RD	0.54	2.18	4 STP	MINOR ARTERIAL	HAMBURG	3	5,625 2019	9
CR065	LAKE VIEW RD	N CREEK EXT TO HAMBURG VILLAGE LINE	2.53	5.07	2 STP	COLLECTOR	HAMBURG	3	5,063 2017	9
CR575	BAYVIEW RD	BIG TREE RD TO RT 62 SOUTH PARK AV	0.79	1.58	2 STP	COLLECTOR	HAMBURG	3	4,875 2018	9
CR004	ABBOTT RD	ARMOR-DUELLS RD TO ORCHARD PARK TOWN LN	0.38	0.76	2 STP	MINOR ARTERIAL	HAMBURG	3	4,831 2017	9
CR065	LAKE VIEW RD	RT 20 SOUTHWESTERN BLVD TO N CREEK EXT	1.37	2.74	2 STP	COLLECTOR	HAMBURG	3	4,639 2019	9
CR204	MCKINLEY PKWY	RT 391 BOSTON STATE RD TO NEWTON RD	0.28	0.56	2 STP	MINOR ARTERIAL	HAMBURG	3	3,813 2019	9
CR005	LAKE ST	RT 5 LAKE SHORE RD TO NIS MAIN ST	1.04	2.08	2 NFA	LOCAL	EVANS	3	3,700 1982	9
CR200	LAKE AV	BLASDELL VILL LN TO LABELLE AV	0.53	1.06	2 STP	MINOR ARTERIAL	HAMBURG	3	3,682 2019	9
CR200	LAKE AV	RT 5 LAKESHORE RD TO BLASDELL VILL LN	0.34	0.68	2 STP	MINOR ARTERIAL	HAMBURG	3	3,590 2019	9
CR009	N MAIN ST	LAKE ST TO BEACH RD	0.88	1.76	2 STP	COLLECTOR	EVANS	3	2,777 2019	9

TABLE A-3
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 3 HAMBURG HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT		ROAD SCORE 2023	
									YEAR	COUNT		
CR005	LAKE ST	OLD LAKE SHORE RD TO RT 5 LAKE SHORE RD	0.88	1.76	2	NFA	LOCAL	EVANS	3	2,600	1982	9
CR009	S MAIN ST	HARDPAN RD TO LAKE ST	0.72	1.44	2	STP	COLLECTOR	EVANS	3	2,186	2019	9
CR127	OLD LAKE SHORE RD	DENNIS RD TO STURGEON POINT RD	0.72	1.44	2	STP	COLLECTOR	EVANS	3	1,835	2017	9
CR127	OLD LAKE SHORE RD	SWEETLAND RD TO PRESCOTT DR	1.20	2.40	2	STP	COLLECTOR	EVANS	3	1,777	2017	9
CR488	E CHURCH ST	RT 62 MAIN ST TO JENNINGS RD	1.30	2.60	2	STP	COLLECTOR	EDEN	3	1,700	2016	9
CR488	E CHURCH ST	JENNINGS RD TO RT 75 SISSON HWY	1.28	2.57	2	STP	COLLECTOR	EDEN	3	1,349	2019	9
CR127	OLD LAKE SHORE RD	STURGEON POINT RD TO SWEETLAND RD	2.11	4.21	2	STP	COLLECTOR	EVANS	3	1,109	2017	9
CR103	WEBSTER RD	ABBOTT RD TO CALIFORNIA RD	0.38	0.76	2	NFA	LOCAL	ORCHARD PARK	3	1,024	2017	9
CR111	OLD LAKE SHORE RD	BENNETT RD TO DENNIS RD	1.55	3.10	2	STP	COLLECTOR	EVANS	3	824	2017	9
CR483	SCHINTZIUS RD	RT 75 SISSON HWY TO E EDEN RD	1.50	3.00	2	NFA	LOCAL	EDEN	3	700	1983	9
CR481	ZENNER RD	EAST EDEN RD TO BOSTON TN LN	0.70	1.41	2	NFA	LOCAL	EDEN	3	300	1984	9
CR481	ZENNER RD	BOSTON TN LN TO FEDDICK RD	0.77	1.53	2	NFA	LOCAL	BOSTON	3	300	1984	9
CR460	MILESTRIP RD	RT 20 SOUTHWESTERN BLVD TO RT 240/277 N BUFFALO RD	0.48	0.96	2	STP	MINOR ARTERIAL	ORCHARD PARK	3	9,586	2017	8
CR134	LEGION DR	HAMBURG VILL LN TO US 62 SOUTH PARK AV	0.40	0.80	2	STP	MINOR ARTERIAL	HAMBURG	3	9,524	2017	8
CR134	LEGION DR	RT 75 CAMP RD TO HAMBURG VILL LN	0.19	0.39	2	STP	MINOR ARTERIAL	HAMBURG	3	8,798	2019	8
CR459	FISHER RD	LACKAWANNA CITY LN TO LANGNER RD	0.89	1.77	2	STP	COLLECTOR	WEST SENECA	3	7,731	2019	8
CR204	MCKINLEY PKWY	CLARK ST TO QUINBY DR	0.60	2.40	4	STP	MINOR ARTERIAL	HAMBURG	3	7,689	2019	8
CR576	BIG TREE RD	NEW BIG TREE RD TO BAYVIEW RD	1.00	1.99	2	STP	MINOR ARTERIAL	HAMBURG	3	7,180	2019	8
CR162	SOWLES RD	RT 62 SOUTH PARK AV TO BAYVIEW RD/MCKINLEY PKWY	0.64	1.29	2	STP	COLLECTOR	HAMBURG	3	6,461	2017	8
CR187	BERG RD	ORCHARD PARK TOWN LN TO RT 240 ORCHARD PARK RD	0.59	1.18	2	STP	COLLECTOR	WEST SENECA	3	5,637	2017	8
CR169	BAYVIEW RD	MCKINLEY PKWY TO ABBOTT RD	1.01	2.02	2	STP	COLLECTOR	HAMBURG	3	5,238	2017	8
CR461	CALIFORNIA RD	RT 20A BIG TREE RD TO RT 20 SOUTHWESTERN BLVD	1.16	2.31	2	STP	COLLECTOR	ORCHARD PARK	3	5,232	2019	8
CR122	AMSDRELL RD	RT 5 LAKE SHORE RD TO RT 20 SOUTHWESTERN BLVD	1.53	3.06	2	STP	COLLECTOR	HAMBURG	3	5,136	2017	8
CR065	LAKE VIEW RD	VERSAILLES RD TO RT 20 SOUTHWESTERN BLVD	0.61	1.22	2	STP	COLLECTOR	HAMBURG	3	4,892	2019	8
CR437	ZIMMERMAN RD	MAYER RD TO RT 391 BOSTON STATE RD	0.70	1.40	2	NFA	LOCAL	BOSTON	3	4,612	2016	8
CR459	FISHER RD	LANGNER RD TO RT 240 ORCHARD PARK RD	0.74	1.48	2	STP	COLLECTOR	WEST SENECA	3	4,364	2017	8
CR461	CALIFORNIA RD	RT 20 SOUTHWESTERN BLVD TO RT 179 MILESTRIP RD	0.68	1.37	2	STP	COLLECTOR	ORCHARD PARK	3	3,284	2018	8
CR187	BERG RD	W SENECA TN LN TO ORCHARD PARK TOWN LN	0.86	1.71	2	STP	COLLECTOR	WEST SENECA, ORCHARD PA	3	3,190	2018	8
CR041	VERSAILLES PLANK RD	PONTIAC RD TO EDEN-EVANS CENTER RD	2.19	4.38	2	NFA	LOCAL	EVANS	3	2,953	2019	8
CR187	BERG RD	ABBOTT RD TO LACKAWANNA CITY LN	0.22	0.43	2	STP	COLLECTOR	CKAWANNA, ORCHARD PA	3	2,850	2019	8
CR187	BERG RD	LACKAWANNA CITY LN TO W SENECA TOWN LN	0.51	1.02	2	STP	COLLECTOR	WEST SENECA, ORCHARD PA	3	2,688	2019	8
CR220	EAST EDEN RD	EDEN/HAMBURG TN LN TO HAMBURG VILL LN	1.08	2.16	2	STP	COLLECTOR	HAMBURG	3	2,561	2019	8
CR220	EAST EDEN RD	ECKHARDT RD TO EDEN/HAMBURG TN LN	0.38	0.75	2	STP	COLLECTOR	EDEN	3	2,515	2017	8
CR009	S MAIN ST	RT 20 SOUTHWESTERN BLVD TO HARDPAN RD	0.72	1.44	2	STP	URAL MAJOR COLLECTOR	EVANS	3	2,197	2018	8
CR009	POWERS RD	MURPHY RD TO RT 277 CHESTNUT RIDGE RD	1.06	2.12	2	STP	COLLECTOR	ORCHARD PARK	3	2,053	2017	8
CR009	POWERS RD	ARMOR-DUELLS RD TO MURPHY RD	1.11	2.22	2	STP	COLLECTOR	ORCHARD PARK	3	2,035	2019	8
CR025	PLEASANT AV	RT 5 LAKESHORE RD TO HELTZ RD	0.77	1.53	2	NFA	LOCAL	HAMBURG	3	2,025	2015	8
CR133	AMSDRELL RD	RT 20 SOUTHWESTERN BLVD TO PLEASANT AV	0.41	0.83	2	STP	COLLECTOR	HAMBURG	3	1,968	2017	8
CR133	AMSDRELL RD	18 MILE CREEK BRIDGE TO ECKHARDT RD	0.81	1.62	2	STP	COLLECTOR	HAMBURG	3	1,767	2018	8
CR133	AMSDRELL RD	RT 5 ERIE RD TO RR BRIDGE	0.90	1.79	2	NFA	LOCAL	EVANS	3	1,695	2011	8
CR127	OLD LAKE SHORE RD	PRESCOTT DR TO 18 MILE CREEK BRIDGE	0.93	1.86	2	STP	COLLECTOR	EVANS	3	1,689	2019	8
CR009	N MAIN ST	BEACH RD TO GOLD ST	0.31	0.61	2	STP	COLLECTOR	EVANS	3	1,657	2017	8
CR009	N MAIN ST	OLD EDEN EVANS CENTER RD TO RT 5 ERIE RD	0.22	0.43	2	STP	COLLECTOR	EVANS	3	1,650	2017	8

TABLE A-3
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 3 HAMBURG HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANCES	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE
CR233	WEST TILLEN RD	WEST TILLEN RD/RICE RD TO MILL ST	1.10	2.21	2	URAL MAJOR COLLECTO	BOSTON	3	1,573	2017	8
CR009	ANGOLA-BRANT RD	RT 249 BRANT FARNHAM RD TO CAIN RD	1.48	2.97	2	LOCAL	BRANT	3	1,520	2019	8
CR470	HEINRICH RD	N BOSTON RD TO ECKHARDT RD	0.32	0.63	2	LOCAL	BOSTON	3	1,364	2014	8
CR041	VERSAILLES PLANK RD	EDEN-EVANS CENTER RD TO RT 20 SOUTHWESTERN BLVD	0.53	1.05	2	LOCAL	EVANS	3	1,308	2019	8
CR133	PLEASANT AV	HELTZ RD TO RT 20 SOUTHWESTERN BLVD	1.33	2.66	2	LOCAL	HAMBURG	3	1,280	2016	8
CR437	ZIMMERMAN RD	FEDDICK RD TO RICE RD	1.47	2.95	2	URAL MAJOR COLLECTO	BOSTON	3	1,197	2019	8
CR233	WEST TILLEN RD	MILL ST TO BOSTON STATE RD	0.82	1.65	2	URAL MAJOR COLLECTO	BOSTON	3	1,188	2017	8
CR009	N MAIN ST	GOLD ST TO OLD EDEN EVANS CENTER RD	0.15	0.29	2	COLLECTOR	EVANS	3	1,185	2019	8
CR041	VERSAILLES PLANK RD	STURGEON POINT RD TO SOUTH CREEK RD	2.22	4.45	2	LOCAL	EVANS	3	1,000	1984	8
CR465	VERSAILLES RD	LAKEVIEW RD TO PLEASANT AV	1.68	3.36	2	LOCAL	HAMBURG	3	800	1992	8
CR552	CHESTNUT RIDGE RD	BOSTON STATE RD TO ORCHARD PARK TN LN	1.92	3.83	2	LOCAL	BOSTON	3	700	1983	8
CR552	CHESTNUT RIDGE RD	ORCHARD PARK TN LN TO RT 277 HERMAN HILL RD	0.29	0.58	2	LOCAL	ORCHARD PARK	3	700	1983	8
CR041	VERSAILLES PLANK RD	RT 20 SOUTHWESTERN BLVD TO STURGEON POINT RD	1.27	2.53	2	LOCAL	EVANS	3	602	2018	8
CR041	VERSAILLES PLANK RD	CAIN RD TO PONTIAC RD	1.04	2.09	2	LOCAL	EVANS	3	600	1982	8
CR480	NORTH BOSTON RD	TAYLOR RD TO HEINRICH RD	0.63	1.26	2	LOCAL	BOSTON	3	500	1982	8
CR041	VERSAILLES PLANK RD	RT 249 BRANT FARNHAM RD TO CAIN RD	1.02	2.04	2	LOCAL	BRANT	3	500	1982	8
CR467	NORTH CREEK RD	RT 20 SOUTHWESTERN BLVD TO LAKEVIEW RD	2.64	5.29	2	LOCAL	HAMBURG	3	321	2019	8
CR546	MILE BLOCK RD	MILESTRIP RD TO RT 249 BRANT FARNHAM RD	1.46	2.92	2	LOCAL	BRANT	3	300	1982	8
CR546	MILE BLOCK RD	RT 249 BRANT FARNHAM RD TO CAIN RD	0.98	1.96	2	LOCAL	BRANT	3	300	1982	8
CR437	ZIMMERMAN RD	RICE RD TO SHERO RD	1.49	2.99	2	LOCAL	BOSTON	3	300	1984	8
CR546	MILE BLOCK RD	CATTARAUGUS IND RES TO MILESTRIP RD	1.51	3.02	2	LOCAL	BRANT	3	200	1982	8
CR004	ABBOTT RD	RIDGE RD TO BUFFALO CITY LN	0.27	1.08	4	MINOR ARTERIAL	LACKAWANNA	3	13,613	2019	7
CR004	ABBOTT RD	MARTIN RD TO RIDGE RD	0.82	3.29	4	MINOR ARTERIAL	LACKAWANNA	3	12,699	2019	7
CR200	LAKE AV	RT 62 SOUTH PARK AV TO MCKINLEY PKWY	0.66	1.32	2	MINOR ARTERIAL	HAMBURG	3	12,295	2017	7
CR200	LAKE AV	MCKINLEY PKWY TO ABBOTT RD	0.82	3.26	4	MINOR ARTERIAL	HAMBURG	3	9,111	2017	7
CR458	LANGNER RD	FISHER RD TO RIDGE RD	0.71	1.41	2	COLLECTOR	WEST SENECA	3	8,026	2019	7
CR065	EVANS ST	HAMBURG VILLAGE LN TO RT 62 PIERCE AV	0.31	0.62	2	COLLECTOR	HAMBURG	3	8,011	2017	7
CR162	SOWLES RD	RT 20 SOUTHWESTERN BLVD RT 62 SOUTH PARK AV	1.37	2.74	2	COLLECTOR	HAMBURG	3	7,442	2017	7
CR227	BOSTON STATE RD	OMPHALIUS RD TO ZIMMERMAN RD	1.94	3.88	2	MINOR ARTERIAL	BOSTON	3	6,978	2017	7
CR104	PLEASANT AV	HAMBURG VILL LN TO RT 75 LAKE ST	0.62	1.23	2	COLLECTOR	HAMBURG	3	6,181	2018	7
CR187	WILLET RD	MCKINLEY PKWY TO ABBOTT RD	0.66	1.31	2	MINOR ARTERIAL	HAMBURG	3	6,075	2017	7
CR032	EDEN-EVANS CENTER RD	VERSAILLES PLANK RD (W) TO VERSAILLES PLANK RD (E)	0.34	0.68	2	URAL MAJOR COLLECTO	EVANS	3	5,559	2019	7
CR227	BOSTON STATE RD	PATCHIN RD TO OMPHALIUS RD	0.72	1.43	2	COLLECTOR	BOSTON	3	5,446	2018	7
CR162	SOWLES RD	RT 75 CAMP RD TO RT 20 SOUTHWESTERN BLVD	0.22	0.44	2	COLLECTOR	HAMBURG	3	5,168	2018	7
CR421	BEACH RD	NY 5 TO NORTH MAIN ST	0.38	0.76	2	COLLECTOR	EVANS	3	5,020	2017	7
CR421	BEACH RD	CRESCENT TERRACE TO RT 5 LAKE SHORE RD	1.16	2.31	2	COLLECTOR	HAMBURG	3	4,290	2019	7
CR032	EDEN-EVANS CENTER RD	NORTH MAIN ST TO OLD EDEN-EVANS CENTER RD	0.43	0.85	2	COLLECTOR	EVANS	3	3,376	2019	7
CR227	BOSTON STATE RD	BOSTON-COLDEN/ WILLEN RDS TO PATCHIN RD	2.61	5.22	2	COLLECTOR	BOSTON	3	3,320	2016	7
CR086	JENNINGS RD	EAST CHURCH ST TO RT 62 GOWANDA STATE RD	1.52	3.04	2	COLLECTOR	EDEN	3	2,749	2019	7
CR032	EDEN-EVANS CENTER RD	DERBY RD TO SCHREINER RD	0.39	0.78	2	COLLECTOR	EDEN	3	2,593	2019	7
CR177	TAYLOR RD	RT 20 SOUTHWESTERN BLVD TO RT 277 N BUFFALO ST	2.03	4.05	2	LOCAL	ORCHARD PARK	3	2,529	2014	7
CR512	ELECTRIC AV	PEARL AV TO LACKAWANA CITY LN	0.34	0.68	2	LOCAL	HAMBURG	3	2,391	2016	7
CR505	BAGDAD RD	S SQUAKER RD TO RT 39 MAIN ST	1.13	2.26	2	LOCAL	COLLINS	3	2,387	2017	7

TABLE A-3
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 3 HAMBURG HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE
CR505	BAGDAD RD	RT 62 GOWANDA STATE RD TO S QUAKER RD	0.62	1.24	2 NFA	LOCAL	COLLINS	3	2,367	2018	7
CR032	EDEN-EVANS CENTER RD	VERSAILLES PLANK RD (E) TO EVANSIEDEN TN LINE	1.14	2.29	2 STP	URAL MAJOR COLLECTO	EVANS	3	2,352	2016	7
CR127	OLD LAKE SHORE RD	LAKEVIEW RD TO CRESCENT TERRACE	0.76	1.51	2 STP	COLLECTOR	HAMBURG	3	2,193	2019	7
CR032	EDEN-EVANS CENTER RD	EVANS/EDEN TN LINE TO DERBY RD	1.35	2.70	2 STP	URAL MAJOR COLLECTO	EDEN	3	2,164	2019	7
CR009	S MAIN ST/BRANT-ANGOLA RD	GAIN RD TO RT 20 SOUTHWESTERN BLVD	0.75	1.49	2 NFA	LOCAL	EVANS	3	2,132	2019	7
CR220	EAST EDEN RD	N BOSTON RD TO ECKHARDT RD	0.84	1.68	2 STP	COLLECTOR	EDEN	3	1,749	2017	7
CR127	OLD LAKE SHORE RD	ECKHARDT RD TO LAKEVIEW RD	0.44	0.89	2 STP	COLLECTOR	HAMBURG	3	1,742	2018	7
CR476	SOUTH CREEK RD	RR BRIDGE TO EDEN TN LN	0.81	1.63	2 NFA	LOCAL	EVANS	3	1,695	2011	7
CR476	SOUTH CREEK RD	EDEN TN LN TO RT 20 SOUTHWESTERN BLVD	0.14	0.28	2 NFA	LOCAL	EDEN	3	1,695	2011	7
CR018	STURGEON POINT RD	RT 5 ERIE RD TO VERSAILLES PLANK RD	2.23	4.46	2 STP	COLLECTOR	EVANS	3	1,531	2018	7
CR472	ECKHARDT RD	EDEN TN LN TO TAYLOR RD	0.52	1.04	2 STP	COLLECTOR	BOSTON	3	1,484	2017	7
CR477	DELAMATER RD	MILL ST TO EDEN-EVANS CENTER RD	0.82	1.64	2 NFA	LOCAL	EVANS	3	1,400	1983	7
CR220	EAST EDEN RD	KELLER RD TO N BOSTON RD	1.17	2.34	2 NFA	LOCAL	EDEN	3	1,400	1991	7
CR493	SCHOOL ST	N COLLINS VILLAGE LN TO KETCHUM RD	1.51	3.02	2 NFA	LOCAL	NORTH COLLINS	3	1,300	2002	7
CR018	STURGEON POINT RD	VERSAILLES PLANK RD TO RT 20 SOUTHWESTERN BLVD	0.91	1.83	2 STP	COLLECTOR	EVANS	3	1,222	2018	7
CR472	ECKHARDT RD	EAST EDEN RD TO EDEN TN LN	1.01	2.02	2 STP	COLLECTOR	EDEN	3	1,209	2018	7
CR472	ECKHARDT RD	RT 75 SISSON HWY TO EAST EDEN RD	1.27	2.55	2 STP	COLLECTOR	EDEN	3	1,148	2017	7
CR491	CAIN RD	VERSAILLES PLANK RD TO N COLLINS TN LN	1.51	3.02	2 NFA	LOCAL	EVANS/BRANT	3	1,136	2018	7
CR491	CAIN RD	N COLLINS TN LN TO RT 62 GOWANDA STATE RD	0.28	0.55	2 NFA	LOCAL	EDEN/NORTH COLLINS	3	1,136	2018	7
CR486	JENNINGS RD	RT 249 LANGFORD RD TO EDEN/ N COLLINS TOWN LN	1.49	2.98	2 STP	URAL MAJOR COLLECTO	N COLLINS/EDEN	3	1,105	2019	7
CR018	DERBY RD	EVANS TN LN TO EDEN-EVANS CENTER RD	1.63	3.27	2 NFA	LOCAL	EDEN	3	1,040	2012	7
CR467	NORTH CREEK RD	OLD LAKESHORE RD TO RT 5 ERIE RD	0.51	1.01	2 NFA	LOCAL	HAMBURG	3	1,016	2014	7
CR018	STURGEON POINT RD	RT 20 SOUTHWESTERN BLVD TO EDEN TN LN	0.62	1.23	2 NFA	LOCAL	EVANS	3	851	2017	7
CR491	CAIN RD	S MAIN ST TO VERSAILLES PLANK RD	2.24	4.49	2 NFA	LOCAL	EVANS/BRANT	3	800	1982	7
CR476	SOUTH CREEK RD	OLD LAKE SHORE RD TO RT 5 ERIE RD	0.27	0.54	2 STP	COLLECTOR	EVANS	3	649	2019	7
CR466	HELTZ RD	LAKEVIEW RD TO PLEASANT AV	1.25	2.49	2 NFA	LOCAL	HAMBURG	3	600	1984	7
CR133	PLEASANT AV	RT 20 SOUTHWESTERN BLVD TO AMSDELL RD	1.22	2.44	2 NFA	LOCAL	HAMBURG	3	599	2016	7
CR073	GENESEE RD	JENNINGS RD TO RT 75 SISSON HWY	1.57	3.15	2 NFA	LOCAL	NORTH COLLINS	3	561	2015	7
CR467	NORTH CREEK RD	RT 5 ERIE RD TO RT 20 SOUTHWESTERN BLVD	1.55	3.10	2 NFA	LOCAL	HAMBURG	3	549	2018	7
CR478	SWEETLAND RD	WISCONSIN RD TO OLD LAKESHORE RD	0.64	1.29	2 NFA	LOCAL	EVANS	3	500	1982	7
CR437	ZIMMERMAN RD	SHERO RD TO MAYER RD	1.84	3.69	2 NFA	LOCAL	BOSTON	3	500	1984	7
CR073	GENESEE RD	QUAKER RD TO KETCHUM RD	0.77	1.54	2 NFA	LOCAL	NORTH COLLINS	3	431	2019	7
CR073	GENESEE RD	KETCHUM RD TO JENNINGS RD	1.53	3.06	2 NFA	LOCAL	NORTH COLLINS	3	431	2019	7
CR491	CAIN RD	RT 5 ERIE RD TO RT 20 SOUTHWESTERN BLVD	2.10	4.20	2 NFA	LOCAL	EVANS/BRANT	3	375	2017	7
CR511	LENOX RD	RT 62 GOWANDA STATE RD TO QUAKER RD	1.06	2.12	2 NFA	LOCAL	COLLINS	3	313	2018	7
CR005	BAUER RD	BLEY RD TO SHADAGEE RD	2.22	4.43	2 NFA	LOCAL	EDEN	3	300	1983	7
CR005	HARDPAN RD	RT 20 SOUTHWESTERN BLVD TO S MAIN ST	1.58	3.15	2 NFA	LOCAL	EVANS	3	300	1982	7
CR005	KETCHUM RD	MARSHFIELD RD TO GENESEE RD	0.55	1.09	2 NFA	LOCAL	NORTH COLLINS	3	300	1982	7
CR407	QUAKER ST	RT 39 TO LENOX RD	1.64	3.27	2 NFA	LOCAL	COLLINS	3	300	1985	7
CR005	QUAKER ST	KETCHUM RD TO MARSHFIELD RD	0.75	1.51	2 NFA	LOCAL	NORTH COLLINS	3	300	1982	7
CR005	QUAKER ST	MARSHFIELD RD TO GENESEE RD	0.58	1.16	2 NFA	LOCAL	NORTH COLLINS	3	300	1982	7
CR493	SCHOOL ST	KETCHUM RD TO JENNINGS RD	1.49	2.98	2 NFA	LOCAL	NORTH COLLINS	3	300	1982	7
CR501	KETCHUM RD	N COLLINS TN LN TO MARSHFIELD RD	0.71	1.42	2 NFA	LOCAL	NORTH COLLINS	3	240	1983	7
CR407	QUAKER ST	LENOX RD TO KETCHUM RD	0.62	1.23	2 NFA	LOCAL	COLLINS	3	226	2015	7

TABLE A-3
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 3 HAMBURG HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR491	CAIN RD	RT 20 SOUTHWESTERN BLVD TO EVANS TN LN	0.30	0.60	2 NFA	LOCAL	EVANS/BRANT	3	220 2017	7
CR491	CAIN RD	EVANS TN LN TO S MAIN ST	0.53	1.07	2 NFA	LOCAL	EVANS	3	220 2017	7
CR492	HARDPAN RD	RT 249 BRANT-FARNHAM RD TO RT 20 SOUTHWESTERN BLV	1.43	2.86	2 NFA	LOCAL	BRANT	3	220 2016	7
CR501	KETCHUM RD	RT 249 LANGFORD RD TO SCHOOL ST	0.76	1.53	2 NFA	LOCAL	NORTH COLLINS	3	180 1982	7
CR407	QUAKER ST	GENESEE RD TO STEARNS RD	1.23	2.47	2 NFA	LOCAL	NORTH COLLINS	3	100 1985	7
CR407	QUAKER ST	STEARNS RD TO SHIRLEY RD	0.80	1.59	2 NFA	LOCAL	NORTH COLLINS	3	100 1985	7
CR499	STEARNS RD	QUAKER RD TO KETCHUM RD	0.74	1.48	2 NFA	LOCAL	NORTH COLLINS	3	50 1985	7
CR501	KETCHUM RD	QUAKER RD TO N COLLINS TN LN	0.84	1.69	2 NFA	LOCAL	NORTH COLLINS	3	29 2013	7
CR004	ABBOTT RD	WILLET RD (LACK CITY LN) TO MARTIN RD	0.86	4.32	5 STP	MINOR ARTERIAL	LACKAWANNA	3	16,677 2019	6
CR004	ABBOTT RD	RT 179 MILESTRIP RD TO LAKE AV	0.53	2.13	4 STP	MINOR ARTERIAL	ORCHARD PARK	3	13,057 2018	6
CR004	ABBOTT RD	LAKE AV TO WILLET RD (LACK CITY LN)	0.54	2.70	5 STP	MINOR ARTERIAL	ORCHARD PARK	3	11,675 2019	6
CR204	MCKINLEY PKWY	SOWLES/BAYVIEW RDS TO RT 20 SOUTHWESTERN BLVD	1.30	5.21	4 STP	MINOR ARTERIAL	HAMBURG	3	11,443 2019	6
CR204	MCKINLEY PKWY	QUINBY DR TO SOWLES/BAYVIEW RDS	0.73	2.91	4 STP	MINOR ARTERIAL	HAMBURG	3	9,336 2019	6
CR220	EAST EDEN RD	HAMBURG VILL LN TO RT 62/391 MAIN ST	0.27	0.55	2 STP	COLLECTOR	HAMBURG	3	5,938 2018	6
CR032	EDEN-EVANS CENTER RD	RT 20 SOUTHWESTERN BLVD TO VERSAILLES PLANK RD (W	0.45	0.91	2 STP	URAL MAJOR COLLECTO	EVANS	3	5,082 2018	6
CR104	PLEASANT AV	AMSDALL TO HAMBURG VILL LN	1.49	2.97	2 STP	COLLECTOR	HAMBURG	3	4,740 2017	6
CR032	EDEN-EVANS CENTER RD	BEACH RD TO RT 20 SOUTHWESTERN BLVD	2.26	4.52	2 STP	COLLECTOR	EVANS	3	4,669 2019	6
CR472	ECKHARDT RD	HEINRICH RD TO RT 391 BOSTON STATE RD	0.40	0.81	2 STP	COLLECTOR	BOSTON	3	3,236 2017	6
CR503	ALDRICH ST	ERIE COUNTY LINE TO TAYLOR HOLLOW RD	0.50	0.99	2 NFA	LOCAL	COLLINS	3	3,222 2019	6
CR103	WEBSTER ST	RT 20 SOUTHWESTERN BLVD TO RT 240/277 N BUFFALO RD	1.16	2.32	2 STP	COLLECTOR	ORCHARD PARK	3	2,843 2019	6
CR032	W CHURCH ST	SCHREINER RD TO RT 62 MAIN ST	0.90	1.81	2 STP	COLLECTOR	EDEN	3	2,660 2019	6
CR009	BRANT-RESERVATION RD	CATTARAUGUS IND RES TO MILESTRIP RD	0.50	1.00	2 NFA	LOCAL	BRANT	3	2,300 1981	6
CR009	BRANT-RESERVATION RD	MILESTRIP RD TO RT 249 BRANT FARNHAM RD	0.97	1.94	2 NFA	LOCAL	BRANT	3	2,300 1981	6
CR512	ELECTRIC AV	LAKE AV TO PEARL ST	0.20	0.41	2 NFA	LOCAL	BRANT	3	2,300 1981	6
CR476	SHADAGEE RD	RT 20 SOUTHWESTERN BLVD TO BAUER RD	0.92	1.83	2 NFA	LOCAL	HAMBURG	3	2,207 2016	6
CR476	SHADAGEE RD	BAUER RD TO RT 62 GOWANDA STATE RD	2.64	5.27	2 NFA	LOCAL	EDEN	3	2,110 2015	6
CR110	NEWTON RD	DRAUDT RD TO RT 277 CHESTNUT RIDGE RD	1.56	3.11	2 STP	COLLECTOR	EDEN	3	1,915 2017	6
CR028	S ABBOTT RD	RT 277 HERMAN HILL RD TO ORCHARD PARK/BOSTON TN LN	0.50	1.01	2 STP	MINOR ARTERIAL	HAMBURG	3	1,831 2017	6
CR018	STURGEON POINT RD	OLD LAKE SHORE RD TO RT 5 ERIE RD	1.05	2.10	2 STP	COLLECTOR	BOSTON	3	1,794 2017	6
CR472	ECKHARDT RD	TAYLOR RD TO HEINRICH RD	0.59	1.18	2 STP	COLLECTOR	EVANS	3	1,789 2017	6
CR110	NEWTON RD	ABBOTT RD TO DRAUDT RD	0.83	1.65	2 STP	COLLECTOR	BOSTON	3	1,788 2017	6
CR233	RICE RD	ZIMMERMAN RD TO WEST TILLEN RD	0.41	0.82	2 STP	URAL MAJOR COLLECTO	HAMBURG	3	1,753 2019	6
CR503	TAYLOR HOLLOW RD	ALDRICH ST TO RT 438 FOUR MILE LEVEL RD	0.29	0.57	2 NFA	LOCAL	BOSTON	3	1,742 2018	6
CR438	BACK CREEK RD	PATCHIN RD TO ZIMMERMAN RD	2.23	4.46	2 NFA	LOCAL	COLLINS	3	1,650 1998	6
CR028	S ABBOTT RD	BOSTON STATE RD TO RT 277 HERMAN HILL RD	0.62	1.24	2 STP	MINOR ARTERIAL	BOSTON	3	1,600 1982	6
CR077	DELAMATER RD	STURGEON POINT RD TO RT 5 ERIE RD	0.79	1.59	2 NFA	LOCAL	EVANS	3	1,523 2019	6
CR080	NORTH BOSTON RD	EAST EDEN RD TO BOSTON TN LN	0.74	1.47	2 NFA	LOCAL	EDEN	3	1,461 2016	6
CR503	TAYLOR HOLLOW RD	RT 438 FOUR MILE LEVEL RD TO RT 62 GOWANDA STATE RD	3.82	7.65	2 NFA	LOCAL	EDEN	3	1,437 2015	6
CR077	DELAMATER RD	ORCHARD PARK/BOSTON TN LN TO NEWTON RD	1.93	3.86	2 STP	MINOR ARTERIAL	COLLINS	3	1,353 2018	6
CR077	DELAMATER RD	EDEN-EVANS CENTER RD TO STURGEON POINT RD	2.13	4.26	2 NFA	LOCAL	ORCHARD PARK	3	1,353 2018	6
CR093	MILESTRIP RD	MILE BLOCK RD TO RT 62 GOWANDA STATE RD	0.91	1.83	2 NFA	LOCAL	EVANS	3	1,213 2017	6
CR096	BENNETT RD	OLD LAKESHORE RD TO RT 5 ERIE RD	1.30	2.60	2 STP	COLLECTOR	BRANT	3	1,156 2015	6
CR471	MAYER RD	FEDDICK RD TO ZIMMERMAN RD	0.86	1.71	2 NFA	LOCAL	EVANS	3	1,071 2019	6
CR471	MAYER RD	FEDDICK RD TO ZIMMERMAN RD	0.86	1.71	2 NFA	LOCAL	BOSTON	3	1,000 1982	6

TABLE A-3
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 3 HAMBURG HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR474	BLEY RD	BAUER RD TO RT 62 GOWANDA STATE RD	0.84	1.68	2	NFA	LOCAL	EDEN	775	2015	6
CR487	JENNINGS RD	LENOX RD TO MARSHFIELD RD	1.02	2.05	2	NFA	LOCAL	COLLINS	725	2017	6
CR487	JENNINGS RD	MARSHFIELD RD TO GENESEE RD	0.75	1.50	2	NFA	LOCAL	NORTH COLLINS	725	2017	6
CR469	FEDDICK RD	SHERO RD TO N BOSTON RD	1.67	3.34	2	NFA	LOCAL	BOSTON	700	1982	6
CR490	PONTIAC RD	S MAIN ST TO RT 20 SOUTHWESTERN BLVD	0.56	1.12	2	NFA	LOCAL	EVANS	600	1983	6
CR447	SHIRLEY RD	RT 62 GOWANDA STATE RD TO QUAKER RD	1.30	2.59	2	NFA	LOCAL	NORTH COLLINS	600	1985	6
CR506	SOUTH QUAKER ST	W BECKER RD TO BAGDAD RD	0.42	0.84	2	NFA	LOCAL	COLLINS	600	1982	6
CR183	DENNIS RD	BENNETT RD TO OLD LAKESHORE RD	0.87	1.73	2	NFA	LOCAL	EVANS	584	2017	6
CR489	GOWANS RD	MILL RD TO RT 20 SOUTHWESTERN BLVD	1.58	3.16	2	NFA	LOCAL	EVANS	547	2016	6
CR054	SENECA ST	CATTARAUGUS INDIAN RES TO RT 62 GOWANDA STATE RD	0.66	1.33	2	NFA	LOCAL	NORTH COLLINS	509	2015	6
CR473	HARDT RD	E EDEN RD TO RT 75 SISSON HWY	1.64	3.28	2	NFA	LOCAL	EDEN	500	1984	6
CR487	JENNINGS RD	RT 39 TO LENOX RD	2.36	4.71	2	NFA	LOCAL	COLLINS	500	1998	6
CR480	NORTH BOSTON RD	BOSTON TN LN TO TAYLOR RD	0.56	1.11	2	NFA	LOCAL	BOSTON	500	1982	6
CR478	SWEETLAND RD	RT 5 ERIE RD TO WISCONSIN RD	0.50	1.01	2	NFA	LOCAL	EVANS	500	1982	6
CR506	SOUTH QUAKER ST	GOWANDA-ZOAR RD TO W BECKER RD	1.12	2.25	2	NFA	LOCAL	COLLINS	436	2019	6
CR468	TAYLOR RD	N BOSTON RD TO HAMBURG TN LN	0.74	1.48	2	NFA	LOCAL	BOSTON	418	2014	6
CR449	BROWN ST	LENOX RD TO JENNINGS RD	1.85	3.70	2	NFA	LOCAL	COLLINS	400	1985	6
CR447	SHIRLEY RD	JENNINGS RD TO RT 75 SISSON HWY	1.52	3.05	2	NFA	LOCAL	NORTH COLLINS	400	1985	6
CR490	PONTIAC RD	RT 20 SOUTHWESTERN BLVD TO VERSAILLES PLANK RD	2.40	4.79	2	NFA	LOCAL	EVANS	382	2016	6
CR482	HAAG RD	E EDEN RD TO BOSTON TN LN	0.71	1.42	2	NFA	LOCAL	EDEN	333	2019	6
CR490	PONTIAC RD	VERSAILLES PLANK RD TO EDEN TN LN	1.37	2.74	2	NFA	LOCAL	EVANS	312	2015	6
CR477	DELAMATER RD	EDEN TN LN TO RT 62 GOWANDA STATE RD	0.74	1.48	2	NFA	LOCAL	EDEN	310	2017	6
CR482	HAAG RD	RT 5 ERIE RD TO OLD LAKESHORE RD	0.63	1.26	2	NFA	LOCAL	EVANS	301	2019	6
CR449	BROWN ST	BOSTON TN LN TO FEDDICK RD	0.80	1.60	2	NFA	LOCAL	BOSTON	300	1985	6
CR501	KETCHUM RD	JENNINGS RD TO RT 75 SISSON HWY	1.64	3.28	2	NFA	LOCAL	COLLINS	300	1983	6
CR502	MAIN ST-LAWTONS RD	SHIRLEY RD TO RT 249 LANGFORD RD	0.76	1.52	2	NFA	LOCAL	NORTH COLLINS	300	1982	6
CR447	SHIRLEY RD	SENECA ST TO RT 62 GOWANDA STATE RD	0.26	0.52	2	NFA	LOCAL	NORTH COLLINS	300	1985	6
CR489	GOWANS RD	QUAKER RD TO JENNINGS RD	2.15	4.30	2	NFA	LOCAL	EVANS	272	2019	6
CR496	ANGLING RD	RT 20 SOUTHWESTERN BLVD TO VERSAILLES PLANK RD	1.14	2.29	2	NFA	LOCAL	EVANS	200	1986	6
CR500	MARSHFIELD RD	SHIRLEY RD TO KETCHUM RD	0.92	1.83	2	NFA	LOCAL	NORTH COLLINS	200	1983	6
CR500	MARSHFIELD RD	RT 62 GOWANDA STATE RD TO KETCHUM RD	1.50	3.00	2	NFA	LOCAL	NORTH COLLINS	200	1983	6
CR501	KETCHUM RD	KETCHUM RD TO JENNINGS RD	1.50	3.00	2	NFA	LOCAL	NORTH COLLINS	200	1983	6
CR501	KETCHUM RD	STEARNS RD TO SHIRLEY RD	0.77	1.54	2	NFA	LOCAL	NORTH COLLINS	150	1983	6
CR501	KETCHUM RD	GENESEE RD TO STEARNS RD	1.02	2.05	2	NFA	LOCAL	NORTH COLLINS	100	1983	6
CR500	MARSHFIELD RD	JENNINGS RD TO RT 75 SISSON HWY	1.65	3.30	2	NFA	LOCAL	NORTH COLLINS	71	2018	6
CR661	CLARK ST	RT 62 SOUTH PARK AV TO MCKINLEY PKWY	0.81	1.63	2	STP	MINOR ARTERIAL	HAMBURG	9,139	2018	5
CR220	EAST EDEN RD	MCKINLEY PKWY TO ABBOTT RD	0.99	1.97	2	STP	MINOR ARTERIAL	HAMBURG	8,526	2019	5
CR500	EAST EDEN RD	HAAG RD TO ZENNER RD	0.58	1.16	2	NFA	LOCAL	EDEN	1,400	1991	5
CR503	MILESTRIP RD	ZENNER RD TO KELLER RD	1.94	3.87	2	NFA	LOCAL	EDEN	1,400	1991	5
CR093	MILESTRIP RD	CATTARAUGUS IND RES TO ANGOLA-BRANT RD	2.28	4.55	2	NFA	LOCAL	BRANT	1,173	2016	5
CR487	JENNINGS RD	ANGOLA-BRANT RD TO MILE BLOCK RD	3.15	6.30	2	NFA	LOCAL	BRANT	1,152	2016	5
CR034	LOTUS POINT RD	GENESEE RD TO RT 249 LANGFORD RD	2.34	4.67	2	NFA	LOCAL	NORTH COLLINS	725	2017	5
CR034	LOTUS POINT RD	OLD LAKE SHORE RD TO RT 5 ERIE RD	1.37	2.75	2	STP	URAL MAJOR COLLECTOR	BRANT	590	2019	5

TABLE A-3
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 3 HAMBURG HIGHWAYS
2023 CONDITIONS

R#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE 2023	
CR446	NEW OREGON RD	EDEN TN LN TO RT 75 SISSON HWY	1.77	3.53	2 NFA	LOCAL	EDEN	3	407	2017	5
CR446	NEW OREGON RD	LANGFORD-NEW OREGON RD TO EDEN TN LN	2.43	4.85	2 NFA	LOCAL	NORTH COLLINS	3	405	2015	5
CR469	S FEDDICK RD	ZIMMERMAN RD TO BELCHER RD	2.02	4.05	2 NFA	LOCAL	BOSTON	3	400	1982	5
CR469	FEDDICK RD	BELCHER RD TO ZENNER RD	1.13	2.26	2 NFA	LOCAL	BOSTON	3	400	1982	5
CR511	LENOX RD	QUAKER RD TO JENNINGS RD	2.14	4.28	2 NFA	LOCAL	COLLINS	3	400	1985	5
CR438	BACK CREEK RD	MILL ST TO HILLCROFT RD	1.16	2.32	2 NFA	LOCAL	BOSTON	3	300	1982	5
CR469	FEDDICK RD	ZENNER RD TO SHERO RD	2.41	4.82	2 NFA	LOCAL	BOSTON	3	300	1982	5
CR438	BACK CREEK RD	HILLCROFT RD TO PATCHIN RD	1.08	2.16	2 NFA	LOCAL	BOSTON	3	200	1982	5
CR543	PFARNER RD	BROWN HILL RD/RT 219 EXP TO WEST HILL RD	1.09	2.19	2 NFA	LOCAL	CONCORD	3	200	1984	5
CR505	OLD BAGDAD RD	BAGDAD RD TO DEAD END	0.14	0.27	2 NFA	LOCAL	COLLINS	3			5
CR543	PFARNER RD	WEST HILL RD TO WEST TILLEN RD	0.59	1.18	2 NFA	LOCAL	BOSTON	3	200	1984	4

TABLE A-4
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY OWNED HIGHWAYS
DISTRICT 4 AURORA
2023 CONDITIONS

TABLE A-4
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 4 AURORA HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023	
CR363	EAST WEST RD	RT 240 ORCHARD PARK RD TO RT 277 UNION RD	0.94	1.87	2	STP	WEST SENECA	4	5,143	2019	10
CR006	EAST AURORA-PORTERVILLE RD	AURORA TN LN TO GIRDLE RD	0.33	0.66	2	STP	MINOR ARTERIAL	4	3,833	2018	10
CR396	PARTRIDGE RD	PHILLIPS RD TO RT 16 OLEAN RD	1.53	3.06	2	NFA	HOLLAND	4	1,471	2013	10
CR006	EAST AURORA-PORTERVILLE RD	REITER RD TO WEST BLOOD RD	0.80	1.60	2	NFA	MARILLA	4	893	2015	10
CR006	EAST AURORA-PORTERVILLE RD	GIRDLE RD TO REITER RD	1.34	2.68	2	NFA	AURORA	4	589	2017	10
CR144	WEST FALLS RD	FALLS RD TO MILL RD	1.86	3.72	2	NFA	AURORA	4	500	1998	10
CR396	PARTRIDGE RD	LEWIS RD TO PHILLIPS RD	0.79	1.58	2	NFA	COLDEN	4	360	1983	10
CR403	MILLER AVE	S PROTECTION RD TO CURRIER-SARDINIA RD	2.52	5.05	2	NFA	SARDINIA	4	230	1982	10
CR405	WARNER GULF RD	MATTESON CRS RD TO HOLLAND-GLENWOOD RD	2.31	4.62	2	NFA	HOLLAND	4	220	1985	10
CR241	MAPLE ST	WEST BLOOD RD TO RT 400 EXPWY	0.33	0.67	2	STP	MINOR ARTERIAL	4	9,305	2019	9
CR241	MAPLE ST	AURORA/ELMA TN LN TO WEST BLOOD RD	0.70	1.40	2	STP	MINOR ARTERIAL	4	7,935	2017	9
CR241	MAPLE ST	E AURORA VILL LN TO AURORA/ELMA TOWN LN	0.56	1.12	2	STP	MINOR ARTERIAL	4	7,862	2019	9
CR336	GIRDLE RD	JAMISON RD TO RICE RD	1.20	2.41	2	NFA	URAL MINOR COLLECTOR	4	3,751	2018	9
CR241	MAPLE ST	RT 400 EXPWY TO JAMISON RD	0.57	1.15	2	STP	MINOR ARTERIAL	4	3,574	2017	9
CR336	GIRDLE RD	ELMA/AURORA TN LN TO WEST BLOOD RD	0.74	1.47	2	STP	MINOR ARTERIAL	4	3,107	2018	9
CR336	GIRDLE RD	E AUR-PORTERVILLE RD TO ELMA/AURORA TN LN	0.37	0.73	2	STP	MINOR ARTERIAL	4	3,023	2018	9
CR336	GIRDLE RD	WEST BLOOD RD TO JAMISON RD	0.89	1.78	2	STP	MINOR ARTERIAL	4	2,623	2018	9
CR112	SOUTH ST	CENTER ST TO RT 16 OLEAN RD	0.76	1.52	2	NFA	LOCAL	4	2,280	1982	9
CR562	HEATH RD	RT 240 GLENWOOD E CONCORD RD TO HAYES HOLLOW RD	1.72	3.44	2	NFA	LOCAL	4	1,264	2016	9
CR376	KNOX RD	WILLARDSHIRE RD TO E AURORA VILL LN	1.62	3.23	2	STP	COLLECTOR	4	1,008	2018	9
CR376	KNOX RD	E AURORA VILL LN TO GREY ST	0.39	0.79	2	STP	COLLECTOR	4	950	2018	9
CR397	HAYES HOLLOW RD	HEATH RD TO PARTRIDGE RD	0.51	1.03	2	NFA	LOCAL	4	470	1983	9
CR379	DARLING RD	LEWIS RD TO WALES TN LN	1.10	2.20	2	NFA	LOCAL	4	282	2017	9
CR379	DARLING RD	WALES TN LN TO RT 16 OLEAN RD	0.23	0.47	2	NFA	LOCAL	4	282	2017	9
CR388	FISH HILL RD	MAPLE HILL RD TO EAST CREEK RD	0.85	1.71	2	NFA	LOCAL	4	110	1982	9
CR363	EAST WEST RD	RT 277 UNION RD TO LEYDECKER RD	2.34	4.68	2	STP	COLLECTOR	4	6,461	2018	8
CR574	JAMISON RD	SCHULTZ RD TO GIRDLE RD	0.69	1.39	2	STP	URAL MAJOR COLLECTOR	4	5,715	2019	8
CR033	CENTER ST	SWEET RD TO HUBBARD RD	0.72	1.44	2	STP	URAL MAJOR COLLECTOR	4	5,437	2019	8
CR033	CENTER ST	HUBBARD RD TO BEECH ST (E AURORA VILL LN)	0.67	1.34	2	STP	URAL MAJOR COLLECTOR	4	5,304	2019	8
CR574	JAMISON RD	GIRDLE RD TO HEMSTREET RD	0.61	1.23	2	STP	URAL MAJOR COLLECTOR	4	5,184	2019	8
CR047	MILL RD	BLAKELY CORNERS RD TO RT 20A QUAKER RD	2.84	5.67	2	NFA	LOCAL	4	4,091	2017	8
CR369	FREEMAN RD	ORCHARD PARK VILL LN TO RT 20A QUAKER ST	0.57	1.14	2	STP	COLLECTOR	4	4,088	2019	8
CR033	CENTER ST	EMERY RD TO SWEET RD	1.50	3.01	2	STP	URAL MAJOR COLLECTOR	4	3,952	2019	8
CR084	DAVIS RD	RT 240 ELLICOTT RD TO JEWETT-HOLMWOOD RD	1.35	2.70	2	STP	COLLECTOR	4	3,838	2017	8
CR369	N FREEMAN RD/E WEBSTER RD	RT 20A QUAKER ST TO RT 240/277 N BUFFALO RD	1.32	2.63	2	STP	COLLECTOR	4	3,752	2017	8
CR369	S FREEMAN RD	RT 240 ELLICOTT RD TO JEWETT-HOLMWOOD RD	1.13	2.26	2	STP	COLLECTOR	4	3,464	2019	8
CR369	FREEMAN RD	JEWETT-HOLMWOOD RD TO ORCHARD PARK VILL LN	0.80	1.60	2	STP	COLLECTOR	4	3,351	2019	8
CR047	MILL RD	WEST FALLS RD TO BLAKELY CORNERS RD	1.05	2.10	2	NFA	LOCAL	4	2,975	2016	8
CR040	RICE RD	RT 16178 SENECA ST TO RT 400 EXPWY	0.56	1.13	2	STP	COLLECTOR	4	2,906	2017	8
CR033	CENTER ST	PARTRIDGE RD TO DARIEN RD	2.32	4.63	2	NFA	LOCAL	4	2,650	2019	8
CR033	CENTER ST	DARIEN RD TO AURORA TN LN	0.66	1.33	2	NFA	LOCAL	4	2,389	2019	8
CR047	MILL RD	RT 240 DAVIS RD TO WEST FALLS RD	0.73	1.46	2	NFA	LOCAL	4	2,015	2015	8

TABLE A-4
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 4 AURORA HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR084	DAVIS RD	JEWETT-HOLMWOOD RD TO RT 20A QUAKER RD	1.03	2.05	2 STP	COLLECTOR	AURORA	4	1,813 2017	8
CR033	CENTER ST	AURORA TN LN TO EMERY RD	1.52	3.04	2 NFA	LOCAL	AURORA	4	1,780 1983	8
CR392	VERMONT HILL RD	HUNTERS CREEK RD TO VERMONT ST	0.97	1.94	2 NFA	LOCAL	HOLLAND	4	1,440 1993	8
CR067	EMERY RD	CENTER ST TO LEWIS RD	0.75	1.51	2 STP	URAL MAJOR COLLECTOR	AURORA	4	1,196 2017	8
CR382	HUNTERS CREEK RD	HOLLAND TN LN TO WARNER HILL RD	2.28	4.56	2 STP	URAL MAJOR COLLECTOR	WALES	4	867 2019	8
CR382	HUNTERS CREEK RD	CHURCH ST TO WALES TN LN	0.31	0.62	2 STP	URAL MAJOR COLLECTOR	HOLLAND	4	852 2016	8
CR382	HUNTERS CREEK RD	VERMONT ST TO CHURCH ST	2.52	5.04	2 STP	URAL MAJOR COLLECTOR	HOLLAND	4	796 2019	8
CR362	N DAVIS RD	WILLARDSHIRE RD TO ELMA TN LN	0.22	0.44	2 NFA	LOCAL	AURORA	4	770 1982	8
CR383	REITER RD	CENTER LINE RD TO LAPHAM RD	1.15	2.30	2 NFA	LOCAL	WALES	4	720 1982	8
CR392	VERMONT HILL RD	S PROTECTION RD TO HUNTERS CREEK RD	2.30	4.59	2 STP	URAL MAJOR COLLECTOR	HOLLAND	4	701 2017	8
CR382	HUNTERS CREEK RD	VERMONT HILL RD TO VERMONT ST	0.99	1.97	2 STP	URAL MAJOR COLLECTOR	HOLLAND	4	642 2019	8
CR334	CREEK RD	JAMISON RD TO STOLLE RD	1.55	3.10	2 NFA	LOCAL	ELMA	4	590 1985	8
CR383	REITER RD	LAPHAM RD TO RT 20A BIG TREE RD	1.17	2.35	2 NFA	LOCAL	AURORA/WALES	4	570 1982	8
CR374	FALLS RD	WEST FALLS RD TO AURORA TN LN	0.47	0.95	2 NFA	LOCAL	AURORA	4	540 1983	8
CR355	EAST BLOOD RD	RT 20A BIG TREE RD TO MARILLA TN LN	1.31	2.61	2 NFA	LOCAL	WALES	4	510 1982	8
CR392	VERMONT HILL RD	VERMONT ST TO CHURCH ST	2.96	5.93	2 NFA	LOCAL	HOLLAND	4	447 2017	8
CR394	WHITNEY RD	HUNTERS CREEK RD TO WYOMING COUNTY LN	2.72	5.44	2 NFA	LOCAL	HOLLAND	4	420 1982	8
CR397	HAYES HOLLOW RD	PARTRIDGE RD TO FALLS RD	3.29	6.59	2 NFA	LOCAL	COLDEN	4	400 1982	8
CR374	FALLS RD	AURORA TN LN TO GROVER RD	1.37	2.74	2 NFA	LOCAL	AURORA/COLDEN	4	310 1983	8
CR374	FALLS RD	GROVER RD TO BOIES RD	0.94	1.89	2 NFA	LOCAL	AURORA	4	298 2015	8
CR397	HAYES HOLLOW RD	HOLLAND-GLENWOOD RD TO HEATH RD	1.70	3.40	2 NFA	LOCAL	COLDEN	4	290 1982	8
CR378	GYPSEY LN	RT 20A QUAKER RD TO KNOX RD	0.63	1.27	2 NFA	LOCAL	AURORA	4	260 1984	8
CR551	DARIEN RD	BOIES RD TO CENTER RD	0.25	0.49	2 NFA	LOCAL	COLDEN	4	250 1982	8
CR067	EMERY RD	BOIES RD TO CENTER ST	0.75	1.51	2 NFA	LOCAL	AURORA	4	250 1985	8
CR555	DUTCHTOWN RD	RT 16 OLEAN RD TO S PROTECTION RD	0.16	0.32	2 NFA	LOCAL	SARDINIA	4	150 1993	8
CR385	SCHANG RD	RT 78 STRYKERSVILLE RD TO WYOMING COUNTY LN	3.16	6.32	2 NFA	LOCAL	WALES	4	90 1984	8
CR368	JEWETT-HOLMWOOD RD	FREEMAN RD TO RT 187 TRANSIT RD	1.70	3.39	2 STP	MINOR ARTERIAL	ORCHARD PARK	4	9,540 2017	7
CR574	JAMISON RD	RT 400 EXPWY TO BOWEN RD	0.25	0.50	2 STP	MINOR ARTERIAL	ELMA	4	9,323 2017	7
CR368	JEWETT-HOLMWOOD RD	S FREEMAN RD TO FREEMAN RD	0.10	0.20	2 STP	MINOR ARTERIAL	ORCHARD PARK	4	8,922 2015	7
CR368	JEWETT-HOLMWOOD RD	RT 277 S BUFFALO ST TO S FREEMAN RD	0.81	1.62	2 STP	MINOR ARTERIAL	ORCHARD PARK	4	8,672 2019	7
CR574	JAMISON RD	BOWEN RD TO MAPLE ST	0.73	1.46	2 STP	MINOR ARTERIAL	ELMA	4	6,478 2019	7
CR574	JAMISON RD	MAPLE ST TO SCHULTZ RD	0.14	0.28	2 STP	MINOR ARTERIAL	ELMA	4	5,869 2018	7
CR574	JAMISON RD	RT 16 SENECA ST TO RT 400 EXPWY	1.02	2.05	2 STP	MINOR ARTERIAL	ELMA	4	5,856 2017	7
CR574	JAMISON RD	RT 240/277 N BUFFALO RD TO RT 187 TRANSIT RD	2.74	5.49	2 STP	COLLECTOR	ORCHARD PARK	4	4,423 2017	7
CR574	JAMISON RD	BEECH ST (E AURORA VILL LN) TO MAIN ST RT 78 & 20A	0.72	1.45	2 STP	COLLECTOR	AURORA	4	4,340 2017	7
CR574	JAMISON RD	DAVIS RD TO GROVER RD	1.50	3.00	2 STP	COLLECTOR	AURORA	4	4,219 2017	7
CR574	JAMISON RD	GROVER RD TO RT 20A QUAKER RD	0.82	1.63	2 STP	COLLECTOR	AURORA	4	4,192 2018	7
CR574	JAMISON RD	JEWETT-HOLMWOOD RD TO RT 20A QUAKER RD	1.09	2.17	2 STP	MINOR ARTERIAL	ORCHARD PARK, AURORA	4	4,130 2017	7
CR574	JAMISON RD	RT 240 ORCHARD PARK RD TO RT 277 UNION RD	0.53	1.07	2 STP	COLLECTOR	WEST SENECA	4	3,925 2018	7
CR574	JAMISON RD	HEMSTREET RD TO ELMA/MARILLA TN LN	0.85	1.71	2 STP	URAL MAJOR COLLECTOR	ELMA	4	3,660 2018	7
CR368	JEWETT-HOLMWOOD RD	RT 187 TRANSIT RD EXT TO DAVIS RD	0.79	1.58	2 STP	COLLECTOR	AURORA	4	3,171 2019	7
CR366	RESERVE RD	RT 277 UNION RD TO RT 20 SOUTHWESTERN BLVD	1.37	2.74	2 STP	COLLECTOR	WEST SENECA	4	2,778 2017	7
CR140	RICE RD	RT 400 EXPWY TO BOWEN RD	1.43	2.86	2 STP	COLLECTOR	ELMA	4	2,584 2018	7

TABLE A-4
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 4 AURORA HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR365	MICHAEL RD	RT 20 SOUTHWESTERN BLVD TO ANGLE RD	1.24	2.48	2 STP	COLLECTOR	ORCHARD PARK	4	1,821	2017	7
CR377	WILLARDSHIRE RD	ELMA TN LN TO DAVIS RD	1.00	1.99	2 STP	COLLECTOR	AURORA	4	1,726	2017	7
CR371	SCHERFF RD	GARTMAN RD TO RT 240 ELLICOTT RD	1.92	3.84	2 NFA	LOCAL	ORCHARD PARK	4	1,670	1985	7
CR365	MICHAEL RD	ANGLE RD TO RT 20 TRANSIT RD	0.89	1.77	2 STP	COLLECTOR	ORCHARD PARK	4	1,641	2017	7
CR377	WILLARDSHIRE RD	MILESTRIP RD TO ELMA TN LN	0.65	1.30	2 STP	COLLECTOR	ELMA	4	1,492	2018	7
CR442	COLE RD	WARD RD TO RT 240 ELLICOTT RD	2.58	5.16	2 STP	COLLECTOR	ORCHARD PARK	4	1,490	2019	7
CR067	EMERY RD	LEWIS RD TO RT 16 OLEAN RD	1.77	3.53	2 STP	URAL MAJOR COLLECTOR	AURORA	4	1,359	2019	7
CR460	MILESTRIP RD	RT 187 TRANSIT RD TO WILLARDSHIRE RD	0.30	0.59	2 STP	COLLECTOR	ELMA	4	1,283	2017	7
CR531	S PROTECTION RD	DUTCHTOWN RD TO VERMONT HILL RD	0.33	0.67	2 STP	URAL MAJOR COLLECTOR	SARDINIA	4	949	2018	7
CR362	N DAVIS RD	ELMA TN LN TO RT 16/78 SENECA ST	2.71	5.42	2 NFA	LOCAL	ELMA	4	930	1982	7
CR373	GROVER RD	LUTHER RD TO JEWETT-HOLMWOOD RD	0.63	1.25	2 NFA	LOCAL	AURORA	4	890	1984	7
CR240	HOLLAND-GLENWOOD RD	RT 240 HOLLAND-GLENWOOD RD TO CENTER RD	1.77	3.53	2 NFA	LOCAL	COLDEN	4	880	1985	7
CR442	COLE RD	OMPHALIUS RD TO WARD RD	1.87	3.74	2 STP	COLLECTOR	BOSTON	4	874	2019	7
CR033	CENTER ST	HOLLAND GLENWOOD RD TO PARTRIDGE RD	1.90	3.79	2 NFA	LOCAL	COLDEN	4	870	1983	7
CR373	GROVER RD	MILL RD TO LUTHER RD	1.65	3.29	2 NFA	LOCAL	AURORA	4	792	2015	7
CR529	GARTMAN RD	RT 277 CHESTNUT RIDGE RD TO SCHERFF RD	0.93	1.86	2 NFA	LOCAL	ORCHARD PARK	4	760	1985	7
CR529	GARTMAN RD	SCHERFF RD TO COLE RD	0.55	1.10	2 NFA	LOCAL	ORCHARD PARK	4	750	1985	7
CR240	HOLLAND-GLENWOOD RD	CENTER RD TO CRUMP RD	1.88	3.76	2 NFA	LOCAL	COLDEN	4	710	1985	7
CR531	S PROTECTION RD	RT 16 OLEAN RD TO DUTCHTOWN RD	0.92	1.83	2 STP	URAL MAJOR COLLECTOR	SARDINIA	4	665	2017	7
CR401	WARD RD	SCHERFF RD TO COLE RD	0.55	1.10	2 STP	COLLECTOR	ORCHARD PARK	4	552	2019	7
CR390	WARNER HILL RD	RT 16 OLEAN RD TO VERMONT HILL RD	2.06	4.12	2 NFA	LOCAL	WALES	4	552	2017	7
CR371	SCHERFF RD	WARD RD TO GARTMAN RD	0.76	1.52	2 NFA	LOCAL	ORCHARD PARK	4	550	1985	7
CR395	EAST HOLLAND RD	HUNTERS CREEK RD TO WYOMING COUNTY LINE	3.10	6.20	2 NFA	LOCAL	HOLLAND	4	400	1982	7
CR541	BOIES RD	FALLS RD TO EMERY RD	1.60	3.21	2 NFA	LOCAL	AURORA	4	360	1982	7
CR396	PARTRIDGE RD	CENTER RD TO LEWIS RD	1.41	2.82	2 NFA	LOCAL	COLDEN	4	360	1981	7
CR442	COLE RD	BOSTON-COLDEN RD TO OMPHALIUS RD	2.59	5.18	2 STP	COLLECTOR	BOSTON	4	336	2019	7
CR551	DARIEN RD	CENTER RD TO LEWIS RD	1.40	2.79	2 NFA	LOCAL	COLDEN	4	330	1985	7
CR390	WARNER HILL RD	VERMONT HILL RD TO HUNTERS CREEK RD	0.88	1.76	2 NFA	LOCAL	WALES	4	324	2017	7
CR373	GROVER RD	FALLS RD TO MILL RD	2.09	4.19	2 NFA	LOCAL	AURORA	4	300	1982	7
CR396	PARTRIDGE RD	HAYES HOLLOW RD TO CENTER RD	1.67	3.34	2 NFA	LOCAL	COLDEN	4	300	1981	7
CR355	EAST BLOOD RD	MARILLA TN LN TO WYOMING COUNTY LINE	1.80	3.60	2 NFA	LOCAL	MARILLA	4	250	1984	7
CR383	REITER RD	RT 20A BIG TREE RD TO AURORA TN LN	0.93	1.86	2 NFA	LOCAL	AURORA/WALES	4	236	2015	7
CR383	REITER RD	AURORA TN LN TO E AURORA-PORTERVILLE RD	0.21	0.42	2 NFA	LOCAL	AURORA	4	236	2015	7
CR393	SANDERS HILL RD	HUNTERS CREEK RD TO WYOMING COUNTY LN	3.00	5.99	2 NFA	LOCAL	HOLLAND	4	209	2018	7
CR354	THREE ROD RD	LIBERIA RD TO WILLISTON RD	2.56	5.11	2 NFA	LOCAL	MARILLA	4	206	2018	7
CR541	BOIES RD	DARIEN RD TO FALLS RD	0.80	1.60	2 NFA	LOCAL	COLDEN	4	160	1983	7
CR537	N PROTECTION RD	RT 16 OLEAN RD TO RT 16 OLEAN RD/SAVAGE RD	0.43	0.87	2 NFA	LOCAL	HOLLAND	4	160	1982	7
CR572	SENECA ST (16/78)	JAMISON RD TO RT 20/78 TRANSIT RD	2.38	4.76	2 STP	MINOR ARTERIAL	ELMA	4	10,957	2019	6
CR572	BUFFALO ST (16/78)	RT 16/20A/78 MAIN ST (END OLAP RT 20A) TO BOWEN RD	0.55	1.10	2 STP	MINOR ARTERIAL	AURORA	4	9,634	2019	6
CR572	SENECA ST (16/78)	ELMA/AURORA TN LN TO JAMISON RD	1.83	3.66	2 STP	MINOR ARTERIAL	ELMA	4	6,982	2019	6
CR572	BUFFALO ST (16/78)	BOWEN RD TO ELMA/AURORA TN LN	0.77	1.55	2 STP	MINOR ARTERIAL	AURORA	4	6,556	2018	6
CR242	BOWEN RD	JAMISON RD TO RICE RD	1.20	2.39	2 STP	MINOR ARTERIAL	ELMA	4	5,858	2017	6
CR365	MICHAEL RD	RT 277 UNION RD TO RT 20 SOUTHWESTERN BLVD	0.69	1.38	2 STP	COLLECTOR	ST SENECA, ORCHARD PA	4	5,568	2015	6

TABLE A-4
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 4 AURORA HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	YEAR	ROAD SCORE 2023
CR242	BOWEN RD	AURORA/ELMA TN LN TO JAMISON RD	1.65	3.30	2 STP	MINOR ARTERIAL	ELMA	4	4,098	2018	6
CR242	BOWEN RD	RT 16 SENECA ST TO AURORA/ELMA TN LN	0.65	1.31	2 STP	MINOR ARTERIAL	AURORA	4	4,015	2017	6
CR574	JAMISON RD	ELMA/MARILLA TN LN TO TWO ROD RD	1.18	2.36	2 STP	URAL MAJOR COLLECTOR	MARILLA	4	3,634	2017	6
CR364	LEYDECKER RD	RT 20 SOUTHWESTERN BLVD TO EAST WEST RD	0.62	1.25	2 STP	COLLECTOR	WEST SENECA	4	2,438	2017	6
CR528	WEST BLOOD RD	MAPLE ST TO RT GIRLDE RD	0.79	1.58	2 STP	MINOR ARTERIAL	ELMA	4	2,178	2017	6
CR370	POWERS RD	RT 277 CHESTNUT RIDGE RD TO RT 240 ELLICOTT RD	0.95	1.89	2 STP	COLLECTOR	ORCHARD PARK	4	1,984	2016	6
CR402	LIBERIA RD	TWO ROD RD TO FOUR ROD RD	0.93	1.85	2 NFA	LOCAL	MARILLA	4	1,620	1985	6
CR006	EAST AURORA-PORTERVILLE RD	WEST BLOOD RD TO TWO ROD RD	1.09	2.18	2 NFA	LOCAL	MARILLA	4	1,613	2017	6
CR377	WILLARDSHIRE RD	DAVIS RD TO KNOX RD	0.75	1.49	2 STP	COLLECTOR	AURORA	4	1,561	2019	6
CR175	CENTER LINE RD	REITER RD TO HUNTERS CREEK RD	1.88	3.77	2 NFA	LOCAL	WALES	4	1,394	2019	6
CR404	CURRIER-SARDINIA RD	RT 16 OLEAN RD TO MILLER RD	1.13	2.26	2 NFA	LOCAL	SARDINIA	4	1,305	2018	6
CR085	BLAKELY CORNERS RD	CENTER RD TO RT 16 OLEAN RD	1.90	3.80	2 NFA	LOCAL	AURORA	4	1,163	2018	6
CR085	BLAKELY CORNERS RD	MILL ST TO CENTER RD	1.24	2.47	2 NFA	LOCAL	AURORA	4	1,160	1982	6
CR382	HUNTERS CREEK RD	WARNER HILL RD TO RT 78 STRYKERSVILLE RD	2.69	5.38	2 STP	URAL MAJOR COLLECTOR	WALES	4	1,106	2017	6
CR381	LAPHAM RD	REITER RD TO RT 16 OLEAN RD	1.55	3.10	2 NFA	LOCAL	AURORA	4	832	2017	6
CR439	OMPHALIUS RD	BOSTON STATE RD TO COLE RD	1.78	3.56	2 NFA	LOCAL	BOSTON	4	830	1982	6
CR172	HEMSTREET RD	MARILLA TN LN TO E AURORA-PORTERVILLE RD	0.32	0.64	2 NFA	LOCAL	MARILLA	4	820	1982	6
CR240	HOLLAND-GLENWOOD RD	CRUMP RD TO PHILLIPS RD	0.34	0.67	2 NFA	LOCAL	COLDEN	4	790	1982	6
CR356	FOUR ROD RD	MARILLA TN LN TO LIBERIA RD	0.61	1.23	2 NFA	LOCAL	MARILLA	4	750	1981	6
CR225	SAVAGE RD	HOLLAND TN LN TO RT 16 OLEAN RD	2.01	4.01	2 NFA	LOCAL	HOLLAND	4	712	2018	6
CR441	LOWER EAST HILL RD	RT 240 GLENWOOD E CONCORD RD TO BOSTON TN LN	0.65	1.30	2 NFA	LOCAL	COLDEN	4	698	2015	6
CR172	HEMSTREET RD	JAMISON RD TO MARILLA TN LN	1.09	2.17	2 NFA	LOCAL	ELMA	4	680	1985	6
CR356	FOUR ROD RD	LIBERIA RD TO WILLISTON RD	2.54	5.08	2 NFA	LOCAL	MARILLA	4	661	2019	6
CR377	WILLARDSHIRE RD	RT 187 TRANSIT RD TO MILESTRIP RD	1.00	1.99	2 NFA	LOCAL	ELMA	4	630	1990	6
CR441	LOWER EAST HILL RD	BOSTON TN LN TO OMPHALIUS RD	1.59	3.17	2 NFA	LOCAL	BOSTON	4	590	1981	6
CR085	BLAKELY CORNERS RD	RT 16 OLEAN RD TO WALES TN LN	1.11	2.22	2 NFA	LOCAL	AURORA	4	569	2018	6
CR085	BLAKELY CORNERS RD	WALES TN LN TO REITER RD	0.58	1.15	2 NFA	LOCAL	WALES	4	569	2018	6
CR402	LIBERIA RD	FOUR ROD RD TO THREE ROD RD	1.01	2.02	2 NFA	LOCAL	MARILLA	4	560	1985	6
CR356	FOUR ROD RD	RT 20A BIG TREE RD TO MARILLA TN LN	1.03	2.06	2 NFA	LOCAL	WALES	4	555	1993	6
CR439	OMPHALIUS RD	COLE RD TO LOWER EAST HILL RD	0.84	1.68	2 NFA	LOCAL	BOSTON	4	520	1984	6
CR372	BEHM RD	COLE RD TO AURORA TN LN	1.09	2.18	2 NFA	LOCAL	ORCHARD PARK	4	510	2015	6
CR382	HUNTERS CREEK RD	RT 78 STRYKERSVILLE RD TO RT 20A BIG TREE RD	0.52	1.04	2 STP	URAL MAJOR COLLECTOR	WALES	4	481	2019	6
CR090	PORTERVILLE HILL RD	E AURORA-PORTERVILLE RD TO TWO ROD RD	0.18	0.35	2 NFA	LOCAL	MARILLA	4	480	1984	6
CR377	WILLARDSHIRE RD	KNOX RD TO RT 16/178 SENECA ST	0.72	1.45	2 NFA	LOCAL	AURORA	4	450	1982	6
CR392	VERMONT HILL RD	CHURCH ST TO WARNER HILL RD	2.51	5.02	2 NFA	LOCAL	WALES	4	447	2017	6
CR400	KNAPP RD	IRISH RD TO RT 240 DAVIS RD	1.61	3.21	2 NFA	LOCAL	COLDEN	4	400	1982	6
CR401	LOWER EAST HILL RD	OMPHALIUS RD TO BURR RD	1.53	3.06	2 NFA	LOCAL	BOSTON	4	400	1982	6
CR401	LOWER EAST HILL RD	BURR RD TO COLE RD	0.83	1.66	2 NFA	LOCAL	BOSTON	4	390	1982	6
CR225	SAVAGE RD	ALLEN RD TO MATTESON CRS RD	2.11	4.23	2 NFA	LOCAL	SARDINIA	4	390	1985	6
CR405	CENTER LINE RD	EAST CREEK RD TO RT 78 STRYKERSVILLE RD	0.69	1.37	2 NFA	LOCAL	WALES	4	379	2018	6
CR531	S PROTECTION RD	VERMONT HILL RD TO RT 16 OLEAN RD	2.20	4.40	2 NFA	LOCAL	HOLLAND	4	375	2018	6
CR225	SAVAGE RD	MATTESON CRS RD TO HOLLAND TN LN	1.06	2.11	2 NFA	LOCAL	SARDINIA	4	320	1984	6
CR380	LEWIS RD	DARLING RD TO EMERY RD	1.66	3.31	2 NFA	LOCAL	AURORA	4	310	1982	6
CR033	CENTER ST	CRUMP RD TO HOLLAND GLENWOOD RD	1.14	2.29	2 NFA	LOCAL	COLDEN	4	280	1982	6

TABLE A-4
SUMMARY OF PAYEMENT CONDITIONS
ERIE COUNTY DISTRICT 4 AURORA HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANE SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE YEAR
CR408	CRUMP RD	PRATHAM RD TO HOLLAND GLENWOOD RD	1.92	3.85	2 NFA	LOCAL	COLDEN	4	270	1993 6
CR387	EAST CREEK RD	CENTER LINE RD TO RT 78 STRYKERSVILLE RD	0.75	1.49	2 NFA	LOCAL	WALES	4	265	2018 6
CR392	VERMONT HILL RD	WARNER HILL RD TO CENTER LINE RD	1.07	2.14	2 NFA	LOCAL	WALES	4	250	1984 6
CR390	WARNER HILL RD	HUNTERS CREEK RD TO MAPLE HILL RD	1.75	3.51	2 NFA	LOCAL	WALES	4	250	1983 6
CR387	EAST CREEK RD	WYOMING COUNTY LINE TO WARNER HILL RD	1.68	3.36	2 NFA	LOCAL	WALES	4	240	1992 6
CR440	WOHLHEUTER RD	COLE RD TO LOWER EAST HILL RD	0.75	1.49	2 NFA	LOCAL	BOSTON	4	233	2018 6
CR402	LIBERIA RD	THREE ROD RD TO EAST BLOOD RD	0.89	1.78	2 NFA	LOCAL	MARILLA	4	230	1984 6
CR387	EAST CREEK RD	WARNER HILL RD TO CENTER LINE RD	1.34	2.68	2 NFA	LOCAL	WALES	4	200	1991 6
CR398	IRISH RD	HAYES HOLLOW RD TO KNAPP RD	2.07	4.14	2 NFA	LOCAL	COLDEN	4	190	1983 6
CR399	MAPLE HILL RD	FISH HILL RD TO WARNER HILL RD	1.64	3.28	2 NFA	LOCAL	WALES	4	140	1982 6
CR390	WARNER HILL RD	MAPLE HILL RD TO EAST CREEK RD	0.94	1.89	2 NFA	LOCAL	WALES	4	80	1983 6
CR365	MICHAEL RD	RT 240 ORCHARD PARK RD TO RT 277 UNION RD	0.18	0.36	2 STP	COLLECTOR	ST SENECA, ORCHARD PA	4	4,209	2017 5
CR006	PINE ST	RT 20A MAIN ST TO AURORA TOWN LN	0.38	0.76	2 STP	MINOR ARTERIAL	AURORA	4	4,182	2019 5
CR240	HOLLAND-GLENWOOD RD	WARNER GULF RD TO RT 16 OLEAN RD	1.17	2.35	2 NFA	LOCAL	HOLLAND	4	1,642	2018 5
CR528	WEST BLOOD RD	GIRDLE RD TO RT 400 EXPWY	0.32	0.64	2 NFA	LOCAL	ELMA	4	1,501	2019 5
CR528	WEST BLOOD RD	RT 400 EXPWY TO E AURORA-PORTERVILLE RD	1.32	2.63	2 NFA	LOCAL	ELMA	4	1,160	2019 5
CR175	CENTER LINE RD	HUNTERS CREEK RD TO MERLAU RD	1.15	2.30	2 NFA	LOCAL	WALES	4	1,110	1985 5
CR226	VERMONT ST	RT 16 OLEAN RD TO HILLSIDE TERR	0.59	1.17	2 NFA	LOCAL	HOLLAND	4	1,103	2018 5
CR240	HOLLAND-GLENWOOD RD	PHILLIPS RD TO WARNER GULF RD	1.51	3.03	2 NFA	LOCAL	HOLLAND	4	1,090	1983 5
CR528	WEST BLOOD RD	RT 16178 SENECA ST TO BOWEN RD	1.05	2.10	2 STP	MINOR ARTERIAL	ELMA	4	532	2019 5
CR528	WEST BLOOD RD	BOWEN RD TO MAPLE ST	0.59	1.19	2 STP	MINOR ARTERIAL	ELMA	4	532	2019 5
CR372	BEHM RD	AURORA TN LN TO RT 240 DAVIS RD	0.77	1.54	2 NFA	LOCAL	AURORA	4	425	2010 5
CR380	LEWIS RD	AURORA TN LN TO DARLING RD	0.30	0.60	2 NFA	LOCAL	AURORA	4	303	2011 5
CR175	CENTER LINE RD	MERLAU RD TO EAST CREEK RD	1.00	2.00	2 NFA	LOCAL	WALES	4	185	1982 5
CR535	PHILLIPS RD	HOLLAND-GLENWOOD RD TO PARTRIDGE RD	1.50	3.00	2 NFA	LOCAL	COLDEN/HOLLAND	4	170	1982 5
CR175	CENTER LINE RD	RT 78 STRYKERSVILLE RD TO WYOMING COUNTY LN	0.71	1.43	2 NFA	LOCAL	WALES	4	140	1992 5
CR530	CHURCH ST	HUNTERS CREEK RD TO VERMONT HILL RD	1.19	2.39	2 NFA	LOCAL	HOLLAND	4	110	1984 5
CR241	MAPLE ST	RT 28A MAIN ST TO E AURORA VILL LN	0.40	0.81	2 STP	MINOR ARTERIAL	AURORA	4	6,153	2019 4
CR226	VERMONT ST	HILLSIDE TERR TO HUNTERS CREEK RD	1.65	3.29	2 NFA	LOCAL	HOLLAND	4	1,103	2018 4
CR380	LEWIS RD	PARTRIDGE RD TO DARIEN RD	2.34	4.67	2 NFA	LOCAL	COLDEN	4	320	1983 4
CR380	LEWIS RD	DARIEN RD TO AURORA TN LN	0.64	1.28	2 NFA	LOCAL	COLDEN	4	303	2011 4
CR535	PHILLIPS RD	MATTESON CRS RD TO HOLLAND-GLENWOOD RD	2.27	4.53	2 NFA	LOCAL	SARDINIA	4	140	1982 4

TABLE A-5
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY OWNED HIGHWAYS
DISTRICT 5 CONCORD
2023 CONDITIONS

TABLE A-5
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 5 CONCORD HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023	
CR409	GENESEE RD	PRATHAM RD TO WARNER GULF RD	3.02	6.03	2 STP	URAL MAJOR COLLECTO	SARDINIA	5	1,926	2018	10
CR413	BUFFALO ST	SPRINGVILLE VILL LN/NORTH ST TO SPRING-BOSTON RD	0.74	1.48	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,217	2018	10
CR410	MIDDLE RD	SHARP ST TO RT 240 VAUGHN ST	1.12	2.24	2 NFA	LOCAL	CONCORD	5	1,104	2010	10
CR410	MIDDLE RD	SPRINGVILLE-BOSTON RD TO SHARP ST	0.44	0.88	2 NFA	LOCAL	CONCORD	5	1,080	2010	10
CR408	CRUMP RD	CENTER RD TO PRATHAM RD	0.80	1.61	2 NFA	LOCAL	COLDEN	5	460	1981	10
CR563	FOOTE RD	GLENWOOD-EAST CONCORD RD TO PRATHAM RD	1.48	2.96	2 NFA	LOCAL	CONCORD	5	300	1981	10
CR446	NEW OREGON RD	SHIRLEY RD TO LANGFORD-NEW OREGON RD	0.86	1.71	2 NFA	LOCAL	NORTH COLLINS	5	200	1987	10
CR407	PRATHAM RD	MIDDLE RD TO GENESEE RD	1.50	3.00	2 NFA	LOCAL	SARDINIA	5	100	1981	10
CR581	S CASCADE DR	WAVERLY ST TO RT 39 W MAIN ST	0.63	1.26	2 STP	URAL PRINCIPAL ARTERI	CONCORD	5	5,673	2018	9
CR228	SPRINGVILLE-BOSTON RD	MIDDLE RD TO GENESEE RD	1.64	3.29	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,933	2016	9
CR228	SPRINGVILLE-BOSTON RD	SPRINGVILLE N VILLAGE LN TO MIDDLE RD	0.85	1.70	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,597	2019	9
CR030	GLENWOOD-E CONCORD RD (R)	CRUMP RD TO HOLLAND-GLENWOOD RD	0.74	1.48	2 STP	URAL MAJOR COLLECTO	COLDEN	5	2,549	2019	9
CR030	GLENWOOD-E CONCORD RD (R)	FOOTE RD TO CRUMP RD	1.83	3.66	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,258	2016	9
CR030	GLENWOOD-E CONCORD RD (R)	CR27 ALLEN RD TO FOOTE RD	1.00	2.00	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,991	2018	9
CR228	SPRINGVILLE-BOSTON RD (N C)	RT 39 MAIN ST TO SPRINGVILLE N VILLAGE LN	0.99	1.99	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,987	2019	9
CR409	GENESEE RD	WARNER GULF RD TO SAVAGE RD	2.23	4.46	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,926	2018	9
CR409	GENESEE RD	SAVAGE RD TO RT 16 OLEAN RD	1.53	3.06	2 STP	URAL MAJOR COLLECTO	SARDINIA	5	1,768	2016	9
CR227	BOSTON STATE RD	CONCORD TN LINE TO BOSTON-COLDEN/WEST TILLEN RDS	1.16	2.31	2 STP	URAL MAJOR COLLECTO	BOSTON	5	1,575	2017	9
CR409	GENESEE RD	RT 16 OLEAN RD TO ERIE CO LN	0.75	1.50	2 STP	URAL MAJOR COLLECTO	SARDINIA	5	1,531	2017	9
CR228	SPRINGVILLE-BOSTON RD	SHARP RD TO BOSTON TOWN LN	1.46	2.92	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,468	2017	9
CR225	SAVAGE RD	ERIE COUNTY LN TO RT 39	0.82	1.64	2 NFA	LOCAL	SARDINIA	5	1,420	2017	9
CR222	BOSTON-COLDEN RD	COLE RD TO BOSTON/COLDEN TOWN LN	1.08	2.16	2 STP	URAL MAJOR COLLECTO	COLDEN	5	1,319	2019	9
CR228	SPRINGVILLE-BOSTON RD	GENESEE RD TO SHARP RD	3.33	6.66	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,253	2018	9
CR222	BOSTON-COLDEN RD	BOSTON/COLDEN TOWN LN TO RT 240 DAVIS RD	0.80	1.60	2 STP	URAL MAJOR COLLECTO	COLDEN	5	1,240	2016	9
CR222	BOSTON-COLDEN RD	BOSTON STATE RD TO COLE RD	1.14	2.28	2 STP	URAL MAJOR COLLECTO	COLDEN	5	1,058	2019	9
CR062	CATTARAUGUS RD	RT 240 VAUGHN ST TO MILL ST	1.79	3.58	2 NFA	COLLECTOR	BOSTON	5	740	1981	9
CR410	MIDDLE RD	RT 240 VAUGHN ST TO PRATHAM RD	1.50	3.00	2 NFA	LOCAL	CONCORD	5	700	1985	9
CR410	MIDDLE RD	PRATHAM RD TO JOHNSON RD	2.72	5.44	2 NFA	LOCAL	CONCORD	5	300	1985	9
CR410	MIDDLE RD	JOHNSON RD TO RT 39	2.21	4.42	2 NFA	LOCAL	SARDINIA	5	300	1985	9
CR446	NEW OREGON RD	GENESEE RD TO SHIRLEY RD	1.55	3.09	2 NFA	LOCAL	NORTH COLLINS	5	300	1983	9
CR027	ALLEN ST (RT 240)	GENESEE RD TO CR30 GLENWOOD-E CONCORD RD	1.40	2.80	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,902	2017	8
CR198	VAUGHN ST (RT 240)	MIDDLE RD TO GENESEE RD	1.52	3.03	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,525	2017	8
CR198	VAUGHN ST (RT 240)	RT 39 E MAIN ST TO MIDDLE RD	1.51	3.02	2 STP	URAL MAJOR COLLECTO	CONCORD	5	2,380	2018	8
CR198	VAUGHN ST (RT 240)	ERIE CO LN TO RT 39 E MAIN ST	0.94	1.88	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,511	2016	8
CR073	GENESEE RD	RT 75 SISSON HWY TO NEW OREGON RD	2.24	4.47	2 STP	URAL MAJOR COLLECTO	NORTH COLLINS	5	1,187	2019	8
CR073	GENESEE RD	NEW OREGON RD TO CONCORD TN LN	0.74	1.49	2 STP	URAL MAJOR COLLECTO	NORTH COLLINS	5	1,187	2019	8
CR073	GENESEE RD	CONCORD TN LN TO MORTONS CORNERS-WYANDALE RD	0.90	1.81	2 STP	URAL MAJOR COLLECTO	CONCORD	5	1,153	2019	8
CR056	HAKE RD	CATTARAUGUS COUNTY LINE TO RT 39	0.04	0.08	2 NFA	LOCAL	SARDINIA	5	687	2013	8
CR057	ZOAR VALLEY RD	GROTH RD TO TREVETT RD	2.63	5.25	2 NFA	LOCAL	CONCORD	5	304	2013	8
CR508	FOSTER RD	COLLINS CTR-ZOAR RD TO W BECKER RD	0.80	1.60	2 NFA	LOCAL	COLLINS	5	300	1986	8
CR487	JENNINGS RD	W BECKER RD TO CONGER RD	0.85	1.70	2 NFA	LOCAL	COLLINS	5	257	2018	8
CR487	JENNINGS RD	CONGER RD TO RT 39	0.32	0.64	2 NFA	LOCAL	COLLINS	5	257	2018	8

TABLE A-5
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 5 CONCORD HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023		
											LANES	
CR508	FOSTER RD	ZOAR VALLEY RD TO COLLINS CTR-ZOAR RD	1.32	2.65	2	NFA	LOCAL	COLLINS	5	200	1986	8
CR415	WOODSIDE RD	NEW OREGON RD TO MORTONS CRS-WYANDALE RD	1.62	3.25	2	NFA	LOCAL	CONCORD	5	200	1983	8
CR415	WOODSIDE RD	RT 75 SISSON HWY TO OTTENBECKER RD	0.92	1.83	2	NFA	LOCAL	COLLINS	5	125	2015	8
CR415	WOODSIDE RD	OTTENBECKER RD TO NEW OREGON RD	1.49	2.98	2	NFA	LOCAL	COLLINS	5	100	1985	8
CR121	WAVERLY ST	S CASCADE DR TO RT 39 W MAIN ST	1.01	2.03	2	NFA	LOCAL	CONCORD	5	7,018	2017	7
CR581	CASCADE RD	ERIE CO LN TO SPRINGVILLE S VILLAGE LN	1.53	3.06	2	STP	URAL PRINCIPAL ARTERIAL	CONCORD	5	5,673	2018	7
CR581	CASCADE RD	SPRINGVILLE S VILLAGE LN TO WAVERLY ST	0.45	0.89	2	STP	URAL PRINCIPAL ARTERIAL	CONCORD	5	5,673	2018	7
CR049	GENESEE RD	SHARP ST TO RT 240 VAUGHN ST	1.02	2.03	2	STP	URAL MAJOR COLLECTOR	CONCORD	5	3,778	2017	7
CR049	GENESEE RD	BOSTON-SPRINGVILLE RD TO SHARP ST	1.01	2.03	2	STP	URAL MAJOR COLLECTOR	CONCORD	5	2,939	2017	7
CR049	GENESEE RD	RT 219 EXPWY TO BOSTON-SPRINGVILLE RD	1.59	3.19	2	STP	URAL MAJOR COLLECTOR	CONCORD	5	2,516	2018	7
CR082	S BUFFALO ST	CATTARAUGUS RD TO RT 39	0.24	0.48	2	NFA	LOCAL	CONCORD	5	2,500	1992	7
CR225	SAVAGE RD	RT 39 TO GENESEE RD	0.83	1.67	2	NFA	LOCAL	SARDINIA	5	2,400	1985	7
CR409	GENESEE RD	RT 240 VAUGHN ST TO SARDINIA TN LN	0.74	1.49	2	STP	URAL MAJOR COLLECTOR	CONCORD	5	2,121	2017	7
CR409	GENESEE RD	SARDINIA TN LN TO PRATHAM RD	0.77	1.54	2	STP	URAL MAJOR COLLECTOR	SARDINIA	5	2,112	2017	7
CR049	GENESEE RD	MORTONS CORNERS-WYANDALE RD TO RT 219 EXPWY	2.80	5.60	2	STP	URAL MAJOR COLLECTOR	CONCORD	5	1,817	2018	7
CR039	LANGFORD-NEW OREGON RD	RT 75 SISSON HWY TO NEW OREGON RD	2.58	5.17	2	STP	URAL MAJOR COLLECTOR	NORTH COLLINS	5	1,025	2017	7
CR436	BROWN HILL RD	LANGFORD-NEW OREGON RD TO ZIMMERMAN RD	1.88	3.77	2	STP	URAL MAJOR COLLECTOR	CONCORD	5	913	2019	7
CR420	TREVETT RD	BROWN HILL RD TO BOSTON-SPRINGVILLE RD	0.53	1.07	2	NFA	LOCAL	CONCORD	5	767	2017	7
CR027	ALLEN RD	SAVAGE RD TO RT 16 OLEAN RD	1.93	3.87	2	NFA	LOCAL	CONCORD	5	700	2002	7
CR449	BROWN ST	OTTENBECKER RD TO RT 39	2.07	4.14	2	NFA	LOCAL	SARDINIA	5	500	1985	7
CR420	TREVETT RD	RT 39 TO CONCORD RD	1.21	2.41	2	NFA	LOCAL	COLLINS	5	500	1985	7
CR027	ALLEN RD	WARNER GULF RD TO SAVAGE RD	1.95	3.89	2	NFA	LOCAL	CONCORD	5	500	1983	7
CR449	BROWN ST	RT 75 SISSON HWY TO OTTENBECKER RD	0.81	1.61	2	NFA	LOCAL	SARDINIA	5	400	1981	7
CR452	KONERT RD	E BECKER RD TO RT 39	0.60	1.20	2	NFA	LOCAL	COLLINS	5	400	1985	7
CR426	ABBOTT HILL RD	SPRINGVILLE-BOSTON RD TO SOUTH HILL RD	1.61	3.23	2	NFA	LOCAL	CONCORD	5	330	1981	7
CR082	MILL ST	SPRINGVILLE VILLAGE LN TO BUFFALO ST	0.87	1.75	2	NFA	LOCAL	CONCORD	5	330	2017	7
CR452	KONERT RD	WILSON RD TO BECKER RD	1.11	2.22	2	NFA	LOCAL	COLLINS	5	300	1982	7
CR027	ALLEN RD	PRATHAM RD TO DOMES RD	0.72	1.43	2	NFA	LOCAL	SARDINIA	5	215	2018	7
CR027	ALLEN RD	DOMES RD TO WARNER GULF RD	2.44	4.89	2	NFA	LOCAL	SARDINIA	5	215	2018	7
CR415	CONCORD RD	MORTONS CRS-WYANDALE RDS TO TREVETT RD	1.55	3.11	2	NFA	LOCAL	CONCORD	5	200	1985	7
CR450	OTTENBECKER RD	BROWN ST TO WOODSIDE RD	0.80	1.60	2	NFA	LOCAL	COLLINS	5	200	1982	7
CR447	SHIRLEY RD	RT 75 SISSON HWY TO NEW OREGON RD	2.36	4.71	2	NFA	LOCAL	NORTH COLLINS	5	200	1985	7
CR418	TRANSIT LINE RD	SKYVIEW LN TO GENESEE RD	1.15	2.30	2	NFA	LOCAL	CONCORD	5	200	1981	7
CR453	E BECKER RD	COLLINS CENTER-ZOAR RD TO KONERT RD	0.67	1.33	2	NFA	LOCAL	COLLINS	5	150	1982	7
CR453	E BECKER RD	CONCORD RD TO WHEELER RD	0.40	0.81	2	NFA	LOCAL	CONCORD	5	100	1981	7
CR453	E BECKER RD	TRANSIT LINE RD TO SPRINGVILLE-BOSTON RD	1.11	2.22	2	NFA	LOCAL	CONCORD	5	89	2018	7
CR453	E BECKER RD	SCRABBLE HILL RD TO E BECKER RD	0.98	1.96	2	NFA	LOCAL	COLLINS	5	88	2013	7
CR453	E BECKER RD	TREVETT RD TO SPAULDING RD	0.49	0.99	2	NFA	LOCAL	CONCORD	5	65	2018	7
CR453	E BECKER RD	E BECKER RD TO DUPONT RD	0.74	1.49	2	NFA	LOCAL	COLLINS	5	50	1982	7
CR412	NORTH ST	SHARP ST TO RT 240 VAUGHN ST	1.22	2.45	2	NFA	LOCAL	CONCORD	5	5,100	1991	6
CR074	GOWANDA-ZOAR RD	GOWANDA VILLAGE LINE/CEMETERY RD TO S QUAKER RD	0.81	1.61	2	NFA	LOCAL	COLLINS	5	1,400	1986	6
CR181	SHARP ST	NORTH ST TO MIDDLE RD	0.78	1.56	2	NFA	LOCAL	CONCORD	5	1,392	2017	6

TABLE A-5
SUMMARY OF PAVEMENT CONDITIONS
ERIE COUNTY DISTRICT 5 CONCORD HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING SOURCE	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT YEAR	ROAD SCORE 2023
CR106	MORTONS CORNERS-WYANDALE	RT 39 TO CONCORD RD	0.73	1.46	2 NFA	LOCAL	CONCORD	5	1,100 1983	6
CR181	SHARP ST	MIDDLE RD TO GENESEE RD	1.56	3.13	2 NFA	LOCAL	CONCORD	5	1,000 1983	6
CR039	LANGFORD-NEW OREGON RD	NEW OREGON RD TO N COLLINS/CONCORD TOWN LN	0.40	0.80	2 STP	URAL MAJOR COLLECTOR	NORTH COLLINS	5	974 2018	6
CR039	LANGFORD-NEW OREGON RD	N COLLINS/CONCORD TOWN LN TO BROWN HILL RD	0.13	0.25	2 STP	URAL MAJOR COLLECTOR	NORTH COLLINS	5	974 2018	6
CR074	GOWANDA-ZOAR RD	S QUAKER RD TO LONE RD	2.26	4.52	2 NFA	LOCAL	COLLINS	5	800 1986	6
CR027	ALLEN RD	GLENWOOD-E CONCORD RD TO PRATHAM RD	2.13	4.25	2 NFA	LOCAL	CONCORD	5	700 1993	6
CR407	PRATHAM RD	MATTESON CORNERS RD TO CRUMP RD	0.79	1.58	2 NFA	LOCAL	SARDINIA	5	600 1981	6
CR417	TOWNSEND RD	SPRINGVILLE-BOSTON RD TO GENESEE RD	1.51	3.02	2 NFA	LOCAL	CONCORD	5	600 1986	6
CR430	WAGNER RD	EMERLING RD TO TREVETT RD	0.75	1.51	2 NFA	LOCAL	CONCORD	5	500 1981	6
CR406	MATTESON CORNERS RD	PRATHAM RD TO PHILLIPS RD	1.45	2.90	2 NFA	LOCAL	SARDINIA	5	400 1981	6
CR406	MATTESON CORNERS RD	WARNER GULF RD TO SAVAGE RD	0.75	1.51	2 NFA	LOCAL	SARDINIA	5	400 1981	6
CR082	MILL ST	CATTARAUGUS COUNTY LINE TO SPRINGVILLE VILLAGE LN	1.11	2.22	2 NFA	LOCAL	CONCORD	5	330 2017	6
CR451	BREWER RD	RT 39 TO BROWN ST	1.04	2.08	2 NFA	LOCAL	COLLINS	5	300 1982	6
CR507	LONE RD	GOWANDA-ZOAR RD TO FOSTER RD	0.95	1.91	2 NFA	LOCAL	COLLINS	5	300 1986	6
CR406	MATTESON CORNERS RD	PHILLIPS RD TO WARNER GULF RD	1.57	3.14	2 NFA	LOCAL	SARDINIA	5	300 1981	6
CR429	MOORE RD	RT 219 SOUTHERN EXPWY TO TREVETT RD	2.61	5.22	2 NFA	LOCAL	CONCORD	5	300 1985	6
CR446	NEW OREGON RD	COLLINS/IN COLLINS TN LN/LENOX RD TO GENESEE RD	1.45	2.91	2 NFA	LOCAL	NORTH COLLINS	5	300 1982	6
CR420	TREVETT RD	GENESEE RD TO RT 219 SOUTHERN EXPWY	2.63	5.26	2 NFA	LOCAL	CONCORD	5	300 1985	6
CR050	WYANDALE RD	GENESEE RD TO BROWN HILL RD	2.58	5.16	2 NFA	LOCAL	CONCORD	5	255 2018	6
CR457	ZOAR VALLEY RD	TREVETT RD TO BEND IN ROAD	1.32	2.64	2 NFA	LOCAL	CONCORD	5	246 2018	6
CR457	ZOAR VALLEY RD	BEND IN ROAD TO RT 39 W MAIN ST	1.01	2.02	2 NFA	LOCAL	CONCORD	5	246 2018	6
CR432	SIBLEY RD	GENESEE RD TO SHARP ST	1.53	3.06	2 NFA	LOCAL	CONCORD	5	233 2017	6
CR422	GROTH RD	ZOAR VALLEY RD TO RT 39	2.88	5.77	2 NFA	LOCAL	CONCORD	5	230 1983	6
CR428	DRAKE RD	GENESEE RD TO SNYDER RD	1.37	2.74	2 NFA	LOCAL	CONCORD	5	200 1981	6
CR106	MORTONS CORNERS-WYANDALE	CONCORD RD TO GENESEE RD	2.42	4.84	2 NFA	LOCAL	CONCORD	5	200 1986	6
CR446	NEW OREGON RD	WOODSIDE RD TO COLLINS/IN COLLINS TN LN/LENOX RD	0.80	1.59	2 NFA	LOCAL	COLLINS	5	200 1985	6
CR181	SHARP ST	GENESEE RD TO SIBLEY RD	1.01	2.02	2 NFA	LOCAL	CONCORD	5	200 1983	6
CR399	SOUTH HILL RD	ABBOTT HILL RD TO COLDEN TN LN	0.38	0.75	2 NFA	LOCAL	CONCORD	5	200 1981	6
CR420	TREVETT RD	CONCORD RD TO GENESEE RD	1.49	2.97	2 NFA	LOCAL	CONCORD	5	200 1985	6
CR510	WEST BECKER RD	S QUAKER RD TO JENNINGS RD	1.89	3.77	2 NFA	LOCAL	COLLINS	5	200 1985	6
CR510	WEST BECKER RD	JENNINGS RD TO COLLINS CENTER-ZOAR RD	1.14	2.28	2 NFA	LOCAL	COLLINS	5	200 1985	6
CR457	ZOAR VALLEY RD	FOSTER RD TO GROTH RD	4.99	9.98	2 NFA	LOCAL	COLLINS	5	200 1992	6
CR433	MORSE RD	SHARP ST TO RT 240 GLENWOOD-EAST CONCORD RD	1.97	3.94	2 NFA	LOCAL	CONCORD	5	107 2019	6
CR415	CONCORD RD	SPAULDING RD TO BELSCHER RD	1.12	2.23	2 NFA	LOCAL	CONCORD	5	100 1983	6
CR454	WILSON RD	KONERT RD TO BECKER RD	1.58	3.16	2 NFA	LOCAL	COLLINS	5	100 1982	6
CR453	E BECKER RD	KONERT RD TO SCRABBLE HILL RD	1.64	3.28	2 NFA	LOCAL	COLLINS	5	70 1982	6
CR453	E BECKER RD	SCRABBLE HILL RD TO DUPONT RD	0.96	1.92	2 NFA	LOCAL	COLLINS	5	60 1982	6
CR430	WAGNER RD	WYANDALE RD TO EMERLING RD	1.28	2.56	2 NFA	LOCAL	CONCORD	5	50 1983	6
CR414	SKYVIEW LN	RT 219 SOUTHERN EXPWY TO TRANSIT LINE RD	0.39	0.79	2 NFA	LOCAL	CONCORD	5	20 1986	6
CR425	SAVAGE RD	GENESEE RD TO ALLEN RD	1.20	2.41	2 NFA	LOCAL	SARDINIA	5	813 2017	5
CR407	PRATHAM RD	ALLEN RD TO MATTESON CORNERS RD	1.22	2.44	2 NFA	LOCAL	SARDINIA	5	800 1981	5
CR040	COLLINS CENTER-ZOAR RD	W BECKER RD TO RT 39	1.09	2.18	2 NFA	LOCAL	COLLINS	5	600 1982	5
CR420	TREVETT RD	RT 219 SOUTHERN EXPWY TO BROWN HILL RD	1.81	3.62	2 NFA	LOCAL	CONCORD	5	561 2017	5

TABLE A-5
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ERIE COUNTY DISTRICT 5 CONCORD HIGHWAYS
2023 CONDITIONS

RT#	ROUTE NAME	DESCRIPTION	SECTION LENGTH	LANE MILES	ELIGIBLE FUNDING LANES	FUNCTIONAL CLASSIFICATION	TOWN	EC DISTRICT CODE	LATEST TRAFFIC COUNT	ROAD SCORE YEAR	ROAD SCORE 2023
CR436	BROWN HILL RD	ZIMMERMAN RD TO TREVETT RD	2.26	4.51	2	LOCAL	CONCORD	5	423	2017	5
CR421	HOFFMAN RD	W HOFFMAN RD (CORNER) TO RT 39	0.78	1.57	2	LOCAL	CONCORD	5	400	1981	5
CR419	BELSCHER RD	RT 39 TO CONCORD RD	2.23	4.47	2	LOCAL	CONCORD	5	300	1983	5
CR040	COLLINS CENTER-ZOAR RD	FOSTER RD TO W BECKER RD	0.55	1.11	2	LOCAL	COLLINS	5	300	1982	5
CR431	EMERLING RD	WAGNER RD TO BROWN HILL RD	1.22	2.44	2	LOCAL	CONCORD	5	300	1981	5
CR074	GOWANDA-ZOAR RD	LONE RD TO FOSTER RD	1.71	3.42	2	LOCAL	COLLINS	5	300	1986	5
CR181	SHARP ST	SIBLEY RD TO MORSE RD	1.57	3.13	2	LOCAL	CONCORD	5	300	1983	5
CR181	SHARP ST	MORSE RD TO SPRINGVILLE-BOSTON RD	1.45	2.91	2	LOCAL	CONCORD	5	300	1983	5
CR405	WARNER GULF RD	GENESEE RD TO ALLEN RD	1.51	3.02	2	LOCAL	SARDINIA	5	275	2011	5
CR457	ZOAR VALLEY RD	RT 219 EXPWY (DEAD END) TO S CASCADE DR	0.36	0.73	2	LOCAL	CONCORD	5	246	2018	5
CR407	PRATHAM RD	GENESEE RD TO ALLEN RD	1.78	3.57	2	LOCAL	SARDINIA	5	200	2011	5
CR427	SNYDER RD	SPRINGVILLE-BOSTON RD TO DRAKE RD	1.01	2.03	2	LOCAL	CONCORD	5	200	1985	5
CR519	FOWLERVILLE RD	TREVETT RD TO SPRINGVILLE-BOSTON RD	0.42	0.85	2	LOCAL	CONCORD	5	142	2018	5
CR427	SNYDER RD	DRAKE RD TO SPRINGVILLE-BOSTON RD	1.40	2.79	2	LOCAL	CONCORD	5	100	1985	5
CR405	WARNER GULF RD	ALLEN RD TO MATTESON CRS RD	1.51	3.02	2	LOCAL	SARDINIA	5	100	1985	5
CR434	WHEELER RD	TREVETT RD TO SPAULDING RD	0.29	0.57	2	LOCAL	CONCORD	5	50	1981	5
CR425	SUMMIT RD	RT 219 SOUTHERN EXPWY TO DRAKE RD	0.54	1.08	2	LOCAL	CONCORD	5	20	1984	5
CR420	TREVETT RD	ZOAR VALLEY RD TO RT 39	2.41	4.82	2	LOCAL	CONCORD	5	100	1985	4

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3D-6	BOARD OF ELECTIONS COMMISSIONERS	Acceptance of Grant Award - Absentee Ballot Pre-Paid Postage
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Attachments

24COMM. 3D-6

ERIE COUNTY
Board of Elections
134 West Eagle Street
Buffalo, New York 14202

EC LEG JAN 26 '24 AM 11:22

Ralph M. Mohr, *Commissioner*
Jeremy J. Zellner, *Commissioner*

February 1, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Acceptance of Grant Award – Absentee Ballot Pre-Paid Postage
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The attached resolution from the Board of Elections requests authorization to accept the Absentee Ballot Pre-Paid Postage grant award in the amount of \$359,107 over 9 months from New York State Board of Elections. The purpose of this grant is to provide an absentee ballot to any qualified voter that may request one. This is required by State and Federal Law.

Should this Honorable Body require further information, I encourage you to contact the Erie County Board of Elections. Thank you for your consideration on this matter.

Sincerely,



Ralph M. Mohr
Commissioner



Jeremy J. Zellner
Commissioner

MEMORANDUM

To: The Honorable Members of the Erie County Legislature
From: Erie County Board of Elections
Re: Acceptance of Grant Award – Absentee Ballot Pre-Paid Postage
Date: February 1, 2024

SUMMARY

The Erie County Board of Elections has received a grant award in the amount of \$359,107 from the New York State Board of Elections. These funds are for the mailing effort associated with all scheduled 2024 elections. State and Federal Law require all absentee ballot requests to be honored for qualified voters.

FISCAL IMPLICATIONS

The County will be reimbursed with up to \$359,107.00 of state funds for the absentee ballots mailing effort associated with all scheduled 2024 elections. The County will receive 100% reimbursement for eligible expenses. No local share is required.

REASONS FOR RECOMMENDATION & BACKGROUND

INFORMATION

The Board of Elections is required by State and Federal laws to provide an absentee ballot to any qualified voter who requests one. The cost of providing the ballots by mail for multiple elections in 2024 will be funded in part by the new “Absentee Ballot Pre-Paid” grant.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this request to accept the New York State grant will require Erie County to provide the necessary funds through its own 2024 budget.

STEPS FOLLOWING APPROVAL

The Erie County Board of Elections will work with the Division of Budget and Management and the Office of the Comptroller to accept additional funding. The Division of Purchase will work to aid in the ordering of materials necessary to mailing ballots.

A RESOLUTION SUBMITTED BY:
 ERIE COUNTY BOARD OF ELECTIONS

RE: Acceptance of Grant Award – Absentee Ballot Pre-Paid Postage

WHEREAS, New York State is entering into a presidential election where there potentially will be two primary elections, one general election and a special election for a soon to be vacated congressional seat; and

WHEREAS, New York State has provided funding to Erie County in the amount of \$359,107 through the Absentee Ballot Pre-Paid Postage grant program and requires no local funding; and

WHEREAS, when mailing an absentee ballot to a voter the Board of Elections is required to provide a domestic postage paid return envelope; and

WHEREAS, when providing an absentee ballot in-person, the Board of Elections is required to offer the voter a domestic postage paid return envelope; and

WHEREAS, Article 16 section 16.01(d) of the Erie County Charter provides the Board of Elections the power, without public advertisement for bids, to make all purchase of and contract for all primary and election supplies and services necessary for the operation of its office and the performance of its duties; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept \$359,107 from NYS Board of Elections and be made available as a grant to the Erie County Board of Elections in Fund 281, Funds Center 1500020 as follows:

**Erie County Board of Elections
 Absentee Ballot Pre-Paid Postage
 150ABSENTEEPOST2324
 7/1/2022 to 3/31/2024**

<u>ACCOUNT</u>	<u>REVENUES</u>	<u>BUDGET</u>
409000	State Aid Revenues	<u>\$359,107</u>
	TOTAL	<u>\$359,107</u>

<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>BUDGET</u>
505000	Office Supplies	\$100,000
530000	Other Expenses	\$203,807
516020	Pro Services, Contracts and Fees	\$55,000
516030	Maintenance Contracts	\$100
545000	Rental Charges	\$100
561410	Lab and Technical	<u>\$100</u>

TOTAL

\$359,107

and be it further

RESOLVED, that authorization is hereby given to apply any unused balance from one grant program to the same grant program of a subsequent year, and to transfer existing positions between one grant program to the same grant program of a subsequent year with the approval of the grantor, the Director of Budget and Management, and subject to the provision of notice to the Erie County Legislature; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to adjust grant appropriations and revenues in accordance with the final grantor funding levels or grantor authorized changes to award amounts, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that authorization is hereby given to the County Executive to amend contracts as necessary to implement any no-cost extension that may be permitted by the grantor; and be it further

RESOLVED, that authorization is hereby given to the Director of Purchasing to create all necessary documents to allow for eligible purchases authorized by the Absentee Ballot Pre-Paid Postage Grant; and that it be further

RESOLVED, that the Clerk of the Legislature is hereby instructed to forward certified copies of this resolution to the County Executive's Office, Comptroller's Office, Department of Law, Division of Budget and Management, Division of Purchasing, and Board of Elections.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3M-1	ASSIGNED COUNSEL PROGRAM	Quarterly Report - 4th Quarter of 2023
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Attachments

24COMM. 3M-1



**Real Attorneys
Professional Defenders**

ASSIGNED COUNSEL PROGRAM

Michelle Parker, Executive Director/Chief Defender

EC LEG JAN 22 '24 09:42

The Brisbane Building
403 Main Street, Suite 215
Buffalo, NY 14203

Phone (716) 856-8804
Fax (716) 856-0424

Officers 2023-2024

Peter P. Vasilion
President

Joseph Terranova
Vice President

Pamela Thibodeau
Secretary

Ayoka Tucker
Treasurer

Kevin Stadelmaier
First Deputy Defender
Criminal Division

Yvonne Vertlieb
Second Deputy Administrator
Family Division

Lori A. Hoffman
Deputy for Quality Assurance

David Heraty
Deputy for Litigation Support
And Appellate Bureau

Matthew Powers
Deputy for Legal Education
Director of the
John R. Nucheren
Center for Legal Excellence

Kevin Condon
Deputy for Child Welfare

Mission Statement

We strive to help those who cannot help themselves; who face steep odds against the power of the State; and who struggle with poverty, mental issues, helplessness, and dread. We save lives and we save families. We are the first line of defense for the freedoms granted to us by the U.S. Constitution and the Bill of Rights.

January 11, 2024

Olivia M. Owens
Clerk of the Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

RE: Erie County Legislature Resolution of March 4, 2004
Comm. 5E-24 (2004)

Dear Ms. Owens,

Pursuant to the above-referenced Resolution and the related letter from the Erie County Attorney to the Chairman of the Legislature dated March 16, 2004, this letter with enclosure constitutes the Quarterly Report of the Assigned Counsel Program for the 4th quarter of 2023. The figures below incorporates the 18b rate increase/First Amendment to Contract.

County funds appropriated for 2023 fiscal year: \$17,581,238

Portion of appropriation allocated to 4th quarter: \$4,395,310

Portion of appropriation allocated for year to date: \$17,581,238

Funds disbursed by Erie County to Assigned Counsel Program in 4th quarter: \$0

Funds disbursed by Erie County to Assigned Counsel Program, year to date:
\$17,581,238

Administrative expenses in 4th quarter: \$1,100,965

Administrative expenses, year to date: \$5,015,435

Payments made to attorneys for legal services in 4th quarter: \$4,348,074

Payments made to attorneys for legal services, year to date: \$12,817,473

Payments made to investigators in 4th quarter: \$0

Payments made to investigators, year to date: \$25,460

Payments made to experts in 4th quarter: \$76,733

Payments made to experts, year to date: \$286,027

Payments made for transcripts in 4th quarter: \$19,347

Page 2 of 2

Payments made for transcripts, year to date: \$73,824

Please note that the figures for payments made to attorneys, year to date, are payments actually made and do not include liability incurred for legal work performed but either not yet billed or billed and not actually paid as of the end of the quarter.

A list of all attorneys who have received payments during the 4th quarter of this year for legal services rendered is enclosed with this letter.

Thank you.

Very truly yours,

A handwritten signature in cursive script that reads "Michelle Parker".

Michelle Parker
Director/Chief Defender

MP:hpk

Enc.

cc: Jeremy C. Toth, Erie County Attorney
Robert W. Keating, Erie County Director of Budget & Management

ATTORNEYS RECEIVING ASSIGNED COUNSEL PAYMENTS
4th QUARTER 2022

Abate, Jeffrey	Domenico, Anthony	Karalus, Susan
Abbarno, Anthony	Donatelli, Alan	Kelly, Sean
Adeniji, Jesutowo	Dorliae, Cecile	Kobiolka, Michael
Alba, Samuel	Dougherty, Connor	Krajewski, Jeffrey
Altshiler, Florina	Dubois, Daniel	Kullman, Paul
Amendola, Francis	Duncan, TheArthur	Kulpit, Jessica
Ancona, Elena	Evans, Jason	Lana, Anthony
Anderson, Ryan	Fabiatos, Lee	Lenhardt, Clayton
Ange, John	Farah, Elias	Lilac, Dean
Anthis, Sara	Farrell, Bethany	Longo, Frank
Auricchio, James	Ferullo, Michael	Loss, Katrina
Bauerle, Ariel	Fiske, Andrew	MacDonald, Brian
Bedaska, John	Flessa, Michael	Mackay, Parker
Bellrose Lloyd, Jacqueline	Flynn, Robert	Maloney, James
Bender, Debra	Franczyk, Thomas	Marinero, Alixandra
Berchou, Catherine	Frank, Cortney	Marranca, Mindy
Bernard, Scott	Gallagher, Timothy	Martin, Alexander
Billanti, Catherine	Garrity, Patrick	Martnshin, Edward
Blahowicz, Ashley	Gartner, Peter	McCann, Stephen
Bogulski, Frank	Genovese, Giovanni	McGarth, Peter
Bojak, Adam	Gibbons, Kenneth	McIver, James
Broderick, William	Gibbons, Kevin	McKeating, Michael
Brooks, Matthew	Gioia, Michael	McLaughlin, Bonnie
Brooks, Timothy	Gioia, Rebecca	McLaughlin, Patrick
Buffamonte, Angelo	Goldstein, Robert	Michalek, Jr., Paul
Buscaglia, Kara	Greenberg, Charles	Midlik, Tara
Caffrey, Daniel	Greene, Alvin	Mingo, Michael
Candino, Dominic	Grennell, John	Miserendino, Samuel
Canterbury, Ian	Griebel, Daniel	Moncher, Michelle
Cardarelli, Antonio	Harrington, Ian	Muscato, Joseph
Carey, Catherine	Harrington, Jeffrey	Mussari, Louis
Chabala, Anthony	Harris, Kevin	Newcomb, Terence
Chan, Mary	Hennessy, Shawn	Ojeme, Osemudiamen
Cimasi, Michael	Hennessy, Timothy	O'Neill, Barbara
Ciminelli, James	Heubusch, Thomas	O'Neill, Tyler
Coad, Kevin	Hoerner, Kaitlyn	Osman, Mayada
Cole, Richard	Hoffman, Alan	O'Sullivan, Evelyne
Connelly, Caitlin	Hughes, Stephen	Pajak, David
Conroy, Michael	Ieraci, Frank	Parker, Brian
Cooper, Cindy	Jablonski, Justin	Parlato, Vincent
Creighton, Lauren	Jarzembek, Joseph	Paul, Kim
Cutting, Robert	Jay, Hope	Penberthy, Brittany Lee
Dell, Paul	Johnson, Robert	Penn, Mary
DeMatteo, James	Jones, Deonna	Petersen, Frederick
Desiderio, Lawrence	Kaiser, Nicholas	Platzer, Kathleen
Dinki, Edward	Kane, Kevin	Popoola, Ifeoluwa
Dolgoft, Barry	Kapperman, Kelly	Poretta, Michael

ATTORNEYS RECEIVING ASSIGNED COUNSEL PAYMENTS
4th QUARTER 2023

Potter, Todd	Varavenkataraman, Radhika
Poulos, Amber	Vasilion, Peter
Quinlivan, Patrick	Venzon, Catherine
Radack, Andrew	Vesper, Jessica
Repka, Crystal	Violanti, Louis
Roberts, Jr., Linwood	Voelkl, Jeffrey
Robshaw, Nora	Ward, Daniel
Rosciglione, Maria	Weinrieb, Pieter
Ruffino, Brian	Whorley, Daniel
Routolo, Lissette	Wiens, Wallace
Sacha, Mark	Wilson, David
Salevsky, Brent	Wojtan, Thomas
Sanfilippo, Salvatore	Worrell, Mark
Santoro, Jeffrey	Zosh, Michael
Sarkovics, David	
Schaus, Daniel	
Scherer, Jeffrey	
Schwegler, Lawrence	
Scinta, Joseph	
Seegert, Seth	
Shatkin, Marc	
Smith, Cara	
Smith, Jennifer	
Smith, Victoria	
Stadler, Joseph	
Starr, Suzanne	
Steinhaus, Andrew	
Steinhaus, Robert	
Stiller, Douglas	
Strand, Lisa	
Swerdlin, Matthew	
Szczur, Celia	
Tabashneck, Andrew	
Tarantino, Daniel	
Terranova, Joseph	
Tesseyman, Jr., Francis	
Texido, Nicholas	
Thibodeau, Pamela	
Tota-Neal, Delrease	
Towey, Brian	
Trott, Emily	
Tupchik, Lana	
Turner, Joseph	
Vallone-Bacon, Gina	
VanDette, James	

200

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3M-2	ASSIGNED COUNSEL PROGRAM	Financial Report & Meeting Minutes
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Attachments

24COMM. 3M-2



**Real Attorneys
Professional Defenders**

ASSIGNED COUNSEL PROGRAM

EC LEG JAN 22 '24 AM 9:42

Michelle Parker, Executive Director/Chief Defender

The Brisbane Building
403 Main Street, Suite 215
Buffalo, NY 14203

Phone (716) 856-8804
Fax (716) 856-0424

Officers 2023-2024

Peter P. Vasilion
President

Joseph Terranova
Vice President

Pamela Thibodeau
Secretary

Ayoka Tucker
Treasurer

Kevin Stadelmaier
First Deputy Defender
Criminal Division

Yvonne Vertlieb
Second Deputy Administrator
Family Division

Lori A. Hoffman
Deputy for Quality Assurance

David Heraty
Deputy for Litigation Support
And Appellate Bureau

Matthew Powers
Deputy for Legal Education
Director of the
John R. Nuchereno
Center for Legal Excellence

Kevin Condon
Deputy for Child Welfare

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We strive to help those who cannot help themselves; who face steep odds against the power of the State; and who struggle with poverty, mental issues, helplessness, and dread. We save lives and we save families. We are the first line of defense for the freedoms granted to us by the U.S. Constitution and the Bill of Rights.

January 11, 2024

Olivia M. Owens
Clerk of the Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Resolution 233 of May 6, 1975

Dear Ms. Owens,

Pursuant to the above-referenced Resolution, I am enclosing a financial report, cash basis, for the period 7/1/2023-12/31/2023, along with a list of attorneys who are currently on our panel. I am also enclosing copies of the minutes of each meeting of our Board of Directors that has been held within that six month period.

Thank you.

Very truly yours,

Michelle Parker
Director/Chief Defender

MP:hpk
Encs.

**ECBA AIP
Assigned Counsel Program**

Report to the Clerk of Erie County Legislature	Period 7/1/23-12/31/2023
Source of Funds:	
County of Erie	\$10,497,534
NYS: ILS (2022)	\$3,190,676
NYS: ILS (2023)	\$1,748,475
NYS:ATD (2022)	\$0
Niagara County	\$55,550
Redlich Horwitz Foundation - Restricted Funds	\$75,000
Donation - Training Restricted	\$9,670
Total:	\$15,576,906
Program Expenditures:	
Attorney Fees	\$7,846,531
Transcripts	\$35,424
Experts	\$112,001
Investigators	-\$13,629
Total:	\$7,980,327
Administration:	
Personnel (Wages, Hosp, FICA, Unemploy, Disability, Work. Comp & Pension)	2,093,198
Util/Telephone	21,211
Space Rental	115,940
Office Supplies	13,234
Postage	1,417
Travel/Conferences	9,036
Vehicle Lease (ILS/NYS approved)	3,952
Insurance	19,090
Legal/accounting (Accountant)	11,750
Dues & Assoc. Membership Fees	1,604
Office Printing/copying (Reproduction)	4,036
Training	76,241
Equipment Purchase	94,298
Computer Maintenance	73,334
Legal Publications	11,877
Temps/Recruitment	6,788
Consultants	8,983
Payroll Service	4,166
Bank Charges	1,414
Online Billing Software fees	35,004
Intern/Law Student	2,000
Misc (Misc & Misc Volunteer Support)	1,263
Total:	\$2,609,836
Grand Total:	\$10,590,163

Assigned Counsel Panel

Active

As of December 31, 2023

JEFFREY	ABATE	LEE	FABIATOS
ANTHONY	ABBARNO	ELIAS	FARAH
JESTOWO	ADENIJI	BETH	FARRELL
SAMUAL	ALBA	M. KREAG	FERULLO
FLORINA	ALTSHIER	GREGORY	FINA
FRANCIS	AMENDOLA	MICHAEL	FLESSA
ELENA	ANCONA	ROBERT	FLYNN
RYAN	ANDERSON	CORTNEY	FRANK
HEATHER	ANDERSON	LUCAS	FROMAN
JOHN	ANGE	JOYCE	FUNDA
SARA LEE	ANTHIS	TIMOTHY	GALLAGHER
JAMES	AURICCHIO	PATRICK	GARRITY
ARIEL	BAUERLE	PETER	GARTNER
JOHN	BEDASKA	GIOVANNI	GENOVESE
JACQUELINE	BELLROSE LLOYD	KENNETH	GIBBONS
DEBRA	BENDER	KEVIN	GIBBONS
CATHERINE	BERCHOU	MICHAEL	GIOIA
SCOTT	BERNARD	REBECCA	GIOIA
CATHERINE	BILLANTI	ROBERT	GOLDSTEIN
ASHLEY	BLAHOWICZ	CHARLES	GREENBERG
FRANK	BOGULSKI	ALVIN	GREENE
ADAM	BOJAK	JOHN	GRENNELL
DANIEL	BRADY	DANIEL	GRIEBEL
WILLIAM	BRODERICK JR	LYLE	HAJDU
MATTHEW	BROOKS	JEFFREY	HARRINGTON
TIMOTHY	BROOKS	KEVIN	HARRIS
ANGELO	BUFFOMANTE	SHAWN	HENNESSY
KARA	BUSCAGLIA	TIMOTHY	HENNESSY
DANIEL	CAFFERY	THOMAS	HEUBUSCH
IAN	CANTERBURY	KAITLYN	HOERNER
ANTONIO	CARDARELLI	ALAN	HOFFMAN
CATHERINE	CAREY	FRANK	HOUSCH
RYAN	CARNEY	STEPHEN	HUGHES
ANTHONY	CHABALA	FRANK	IERACI
ALISON	CHAMBERLAIN	JUSTIN	JABLONSKI
MARY	CHAN	JOSEPH	JARZEMBEK
MICHAEL	CIMASI	HOPE	JAY
JAMES	CIMINELLI	KATELYN	JOHNSON
KEVIN	COAD	ROBERT	JOHNSON
RICHARD W.	COLE	DEONNA	JONES
CAITLIN	CONNELLY	NICHOLAS	KAISER
MICHAEL	CONROY	KEVIN	KANE
CINDY	COOPER	KELLY	KAPPERMAN
LAURA	CREIGHTON	SUSAN	KARALUS
WILLIAM	CURTIN	SEAN	KELLY
ROBERT	CUTTING	MICHAEL	KOBIOLKA
PAUL G.	DELL	MARK	KOTNIS
JAMES	DEMATTEO	JEFFREY	KRAJEWSKI
LAWRENCE	DESIDERIO	PAUL	KULLMAN
EDWARD	DINKI	JESSICA	KULPIT
BARRY	DOLGOFF	CLAYTON	LENHARDT
ANTHONY	DOMENICO	DEAN	LILAC
ALAN	DONATELLI	FRANK	LONGO
CECILE	DORLIAE	KATRINA	LOSS
CONNOR	DOUGHERTY	BRIAN	MACDONALD
DANIEL	DUBOIS	PARKER	MACKAY
THEARTHUR	DUNCAN	JAMES	MALONEY
JASON	EVANS	CORINNE	MANFREDO

Assigned Counsel Panel

Active

As of December 31, 2023

MINDY	MARRANCA	JENNIFER	SMITH
ALEXANDER	MARTIN	VICTORIA	SMITH
EDWARD	MARTINSHIN	JOSEPH	STADLER
STEPHEN	MCCANN	SUZANNE	STARR
PETER	MCGARTH	ANDREW	STEINHAUS
JAMES	MCIVER	ROBERT	STEINHAUS
MICHAEL	MCKEATING	DOUGLAS	STILLER
BONNIE	MCLAUGHLIN	MATTHEW	SWERDLIN
PATRICK	MCLAUGHLIN	CELIA	SZCZUR
BROOKE	MEEHAN	ANDREW	TABASHNECK
PAUL	MICHALEK JR	DANIEL	TARANTINO
TARA	MIDLIK	JOSEPH	TERRANOVA
MICHAEL	MINGO	FRANCIS	TESSEYMAN JR
SAMUEL	MISERENDINO	NICHOLAS	TEXIDO
MICHELLE	MONCHER	PAMELA	THIBODEAU
JOSEPH	MUSCATO	DELREASE	TOTA-NEAL
LOUIS	MUSSARI	BRIAN	TOWEY
TERENCE	NEWCOMB	EMILY	TROTT
KATE	NOWADLY	LANA	TUPCHIK
OJEME	OSEMUDIAMEN	JOSEPH	TURNER
TYLER	O'NEILL	STEPHEN	UNDERWOOD
EVELYNE	O'SULLIVAN	GINA	VALLONE-BACON
MAYADA	OSMAN	JAMES	VANDETTE
MARK	OVERALL	RADHIKA	VARAVENKATARAMAN
DAVID	PAJAK	PETER	VASILION
RYAN	PARISI	CATHARINE	VENZON
BRIAN	PARKER	JESSICA	VESPER
VINCENT	PARLATO	LOUIS	VIOLANTI
KIM	PAUL	JEFFREY	VOELKL
TIMOTHY	PAWARSKI	DANIEL	WARD
BRITTANY LEE	PENBERTHY	PIETER	WEINRIEB
MARY	PENN	DANIEL	WHORLEY
FREDRICK	PETERSEN	WALLACE	WIENS
KATHLEEN	PLATZER	DAVID	WILSON
IFEQUWLA	POPOOLA	THOMAS	WOJTAN
MICHAEL	PORETTA	MICHAEL	ZOSH
TODD	POTTER		
AMBER	POULUS		
PATRICK	QUINLIVAN		
ANDREW	RADACK		
CRYSTAL	REPKA		
SCOTT	RIORDAN		
LINWOOD	ROBERTS		
NORA	ROBSHAW		
MARIA	ROSCIGLIONE		
BRIAN	RUFFINO		
MARK	SACHA		
BRENT	SALEVSKY		
SALVATORE	SANFILIPPO		
JEFFREY	SANTORO		
DAVID	SARKOVICS		
DANIEL	SCHAUS		
JEFFREY	SCHERER		
LAWRENCE	SCHWEGLER		
SETH	SEEGERT		
JOSEPH	SCINTA		
MARC	SHATKIN		
CARA	SMITH		

MINUTES
Regular Meeting of the Board of Directors
Erie County Bar Association of Indigent Prisoners Society, Inc.
August 16, 2023

Board Members Present: Kristin Arcuri, Stephen Earnhart, Hon. Michael Hudson (ret.), Anne Joynt, Hon. Keith Kibler, Matthew J. Kibler, Rachel Marrero, Brian Melber, Michelle Parker, Todd Potter, Linwood Roberts, Joseph Terranova, Pamela Thibodeau, Delrease Tota-Neal, Ayoka Tucker, Lana Tupchik, Peter Vasilion.

Excused: Hon. Sharon Lovallo, Catherine Nagel.

Guests: Hope Keilman, CFO; Amy Brown, Supervising Administrative Assistant

1. A quorum being present, ED Michelle Parker called the meeting to order at 12:29 p.m.
2. Approval of the Board minutes and Executive session from June 21, 2023; motion to approve by Joseph Terranova; seconded by Todd Potter. 1 abstention from Stephen Earnhart since he was not part of the Board at that time; passed unanimously.
3. Report of the Executive Director:

Erie County Department of Law

18-b Rate

If you received the Constant Contact we issued last week, then you're up to speed. We expect the Legislative Resolution to pass on September 7. We are taking steps to be prepared to issue checks as soon as possible. We are awaiting support from our case management software vendor, defenderData7. If possible, we will issue checks for the retroactive payments in advance of the passage of the Legislative Resolution.

Outstanding Contracts

On Friday, June 9, we met with the Deputy County Attorney Kristen Walder regarding her questions about the process associated with various ILS grants and distributions:

- Awaiting fully executed contract ILS #12 (paralegal position) from Erie County – they received from ILS on 10/14/22; EC needs to send to ILS for signature still; legislative resolution completed.
- Awaiting fully executed contract ILS 2nd FC Upstate from Erie County (this is the competitive grant we won for ILS to provide pre-petition support by way of an LMSW and AOC); the County received it from ILS on 1/17/23; need resolution and then to ILS for signatures.

- ILS approved #13 (extension of ILS #10); ILS sent to Erie County 7/31/23; County needs to obtain a resolution and send to ILS for execution.
- Awaiting approval from ILS CAFA4; sent to Erie County November 2022 for their submission to ILS; ACP responded to ILS inquiries on 6/28/23.

Erie County Comptroller

The Comptroller issued their report regarding the 2022 Audit of Public Defense. This audit applies to both our ACP and the Legal Aid Bureau of Buffalo. We have reviewed the Comptroller's report of the audit which issued to the Erie County Legislature's Finance Committee. There is no proposed change to any of the ACP internal processes.

In pertinent part:

1. Erie County 2022 Indigent Defense Funding Application

Page 4, para. 1: "The Auditor recommends that Budget & Management receive and maintain a copy of the Indigent Defense Funding Applications with documented approval of the budget submission before forwarding the approved budget to the Law Department prior to executing the contract for Indigent Legal Services."

The Department of Law has responded: page 8: ".....Going forward, Budget has agreed to forward copies of both applications upon receipt to Law to maintain with all other records pertaining to the Indigent Defense Program."

2. Refund to Erie County of unused surplus monies for Indigent Legal Services

This is directed solely to the Legal Aid Bureau (LAB) re: outstanding refund to Erie County of unused monies for 2020 (\$192,362) and 2021 (\$362,778.) To CFO Hope Keilman's credit, the Audit recommends that: "Budget and Management request a formal certification from LAB for 2022 and beyond containing future calculations of unused surplus monies to the documented in the *Annual Audit Report – Notes to the Financial Statements*, similar to the formal certification currently filed by ACP."

3. Approval for quarterly invoices submitted for payment

Page 5, para. 3 – "The Auditor recommends that the Law Department forward quarterly invoices to the Budget Director for documented approval and verification prior to submitting quarterly invoices to the Comptroller's Office for payment."

The Department of Law has responded: page 9: "While all quarterly invoiced received from ACP and LAB are attached to the Contract Encumbrances and visible to the Budget Director within SAP [*n.b.*: this is the financial management system used by the County], going forward, Law will forward these quarterly invoices to the Budget Director for documented

approval and verification prior to invoices being submitted to the Comptroller's Office for payment.

4. Supporting documentation for quarterly invoices submitted for payment

Page 5, para. 4 – “ACP submitted supporting documentation for 2022 quarterly invoices but not until the following quarter, a 90-day lag after invoice submission. Erie County Accounting Policy – Accounts Payable/Overview stipulates that transactions must have complete and accurate supporting documentation before the County disburses funds for payment of goods and/or services. Further, the ILS standard for Assigned Coun[sel] Programs requires ACP to submit records of expenditures to Budget & Management in accordance with laws and regulations. [] The Auditor recommends that the Law Department consider revisiting the contracts with LAB and ACP to ensure the quarterly supporting documentation is submitted timely and that the supporting documentation provides detail for the Law Department in order to review and monitor the quarterly invoices for services rendered.”

The Department of Law has responded: page 9: “We concur with your recommendation that ACP and LAB submit the quarterly supporting documentation in a timely fashion and that such documentation provides adequate detail of invoices expenses. Law will review the current contracts and consider it's own revisions (or any suggested by the Comptroller's Office) to further clarify required information for invoice processing.”

ILS –

Years 4 & 5 – ILS has issued written approval for the funding and positions we requested for year 5. This is good news; going forward, Year 6, etc., will duplicate Year 5 and not permit us to continue to grow the Program as occurred in the past.

Criminal Division –

First Deputy Kevin Stadelmaier and his team continue to work on several initiatives for 2023, including:

- revamp the Mentorship Program.
- Formalize the Attorney Complaint Procedure.
- creating a DWI Mentor at Large.
- update the Felony Attorney Training.
- create a Transcript Bank.
- create Parole Training.
- create a Statewide Public Defender/Assigned Counsel Program Coalition of Social Workers.
- create a Statewide Public Defender/Assigned Counsel Program Coalition of Investigators.
- engage LegalServer for internal use with Defender Data.
- enhance Defender Data with the addition of an “Activities Log” and supplements to the “Charges” page for enhanced data gathering and more granular data-reporting.

- working with the ESCO re: use of technology for remote contact with incarcerated clients and to provide discovery to incarcerated clients.
- engage in wholesale review of the Attorney of the Day/Attorney on Call System in Town and Village, Youth Part and Parole matters.
- full audit of daily billing for all criminal panelists pursuant to our fiduciary obligations to the County and the State.
- partner with the NYS Defenders Association on utilization of their forensic and expert consultation team to enhance our capacity in that area.

Family Court Division –

- Second (2022) Upstate Family Defense QI and Caseload Reduction Grant of \$650,225.63¹ - We continue to follow-up with the County on this grant application.
- First (2021) Upstate Family Defense QI and Caseload Reduction Grant of \$500k² - Second Deputy Yvonne Vertlieb had hired an LMSW for pre-petition support. That position is now open. The Deputy for Child Welfare, Kevin Condon, whose position is private grant funded, is taking the pre-petition calls, conducting outreach, and is handling about a half dozen cases at any given time.
- Federal non-competitive Title IV-e funding³ - ILS approved the Program's joint submission with the County of Erie of July 2022 to obtain funding from the federal government's Health & Human Services' Children's Bureau. ILS has now submitted this to the State OCFS which is the lead agency for the federal HHS Children's Bureau grant.
- Yvonne will speak at ILS Family Court convening in Albany on September 29 to discuss the Erie County ACP Family Court program as a whole.

¹ The Program is one of the 2022 awardees of this second round of competitive ILS Family Defense grants; this funding will permit Second Deputy Yvonne Vertlieb to create a position for Deputy for Litigation Support & Appeals on the Family Court side (akin to David Heraty's role on the Criminal side.)

² The Program is one of the 2021 awardees of this first round of competitive ILS Family Defense grants; this is directed to pre-petition support [an LMSW; community outreach to let people know we have pre-petition services available; funding two hourly attorney positions (\$13,000 per year each); their role will be to provide pre-petition legal advice by phone to people who are under investigation by CPS.] DSS agreed to work collaboratively with ACP on prepetition matters involving: 1) educational neglect, 2) children with mental health issues, 3) children placed at Compass House (a runaway and homeless youth shelter), and 4) mothers who test positive for a controlled substance or non-Rx medications.

³ Estimate: \$160,000 per year – a stream of funding that would permit us to hire two parent-advocates (a person who has been part of the child welfare system –i.e., a child in foster care, or a parent involved in an Article 10 matter; someone who has successfully navigate the child welfare system. Their role is to support the respondent parent in a way that only a person can do who has experienced the system.)

- The Deputy for Child Welfare Kevin Condon will speak (virtually) at a CUNY conference on pre-petition planning by Redlich Horowitz Foundation (the private foundation that funds his position.)
- Thoughts about future ILS grant opportunities: training opportunities for panel attorneys; membership in NYSDA; an AOD-type program to staff a dedicated helpdesk at the Family Court to assist indigent individuals (i.e., emergency OTSC for domestic violence; assist people to create legally sufficient petitions; give general legal advice on Family Court matters.)
- Yvonne and Kevin C., with the assistance of Peter Vasilion, Lana Tupchik, and Frank Ieraci, are revamping the Family Court Training Program for new attorneys, and for intermediate panel members who did not have the benefit of group training during the pandemic.

Administrative

Trainings to date in 2023:

- 1/24/2023: All staff: Updated Employee Handbook
- 3/6/2023: Supervisors and Managers: Use of EAP Resources for Supervisors
- 3/23/2023: Supervisors and Managers: Screening, Interviewing & Hiring
- 6/21/2023: All staff: Sexual Harassment Prevention Training
- Various: Available to all staff – Voluntary: CPR/AED Training
- 6/27/2023: Supervisors and Managers: Trauma-Informed Leadership

Scheduled for 2023:

- 9/18/2023: Supervisors and Managers: Building a Culture of Recognition
- 12/11/2023: Supervisors and Managers: Leadership versus Management
- 12/__/2023: All staff: Workplace Violence Prevention Training

4. Report of the CFO:

Hope Keilman, CFO reported:

- June 2023 Preliminary Financial (pre-audit; given to Board members)
- New 18-b rate effective 4/1/2023: based on voucher time starting that date we are over the 2023 budget by \$1,696,318; our administrative expenses are down by \$64,826; the net over budget figure is \$1,590,642.
- Status of the Evans Bank line of credit: \$0.
- We normally have a collateralized account with Evans Bank. Evans Bank is switching from a collateralized account, and we will be making more interest and do not have to worry about the cap on the amount protected by the FDIC.

5. Committees

- a. Recruitment Committee: The goal is to engage to develop awareness of our Program. The Recruitment Committee is scheduled to meet on Tuesday, September 5 at lunchtime.

Ad Hoc Grants Committee: Good news! The NYS DCJS approved our application for a grant that was available to strengthen safety and security measures at nonprofit, community-based organizations at risk of hate crimes or attacks because of their ideology, beliefs, or mission. We await a conference with DCJS re: the award totaling \$71,623 (see emails of 8/2 and 8/14.).

- b. Convene a Bylaws Committee to reanimate that issue.
- c. Audit Committee: Article VI, ¶3 - Vice-president Terranova will continue as Chair; joining him will be Lana Tupchik, Hon. Mike Hudson (ret.), and Delrease Tota-Neal.
- d. Nominating Committee
- i. five members of the Board; Article VI, ¶4 (misnumbered as a second 3); this can await the February 2024 meeting, unless there is a board opening in the meantime.

6. New Business:

- a. Attorney Recognition: to be held in Spring of 2024 for the year 2023.

7. Executive Session

Michelle Parker volunteered to take Executive Session notes; motion to go into Executive Session by Hon. Michael E. Hudson (ret.); seconded by Lana Tupchik; passed unanimously. CFO Hope Keilman and Amy Brown exited the meeting at 1:54 p.m.

8. Motion to go out of Executive Session by Hon. Michael E. Hudson (ret.); seconded by Todd Potter; passed unanimously.
9. Adjourned at 2:07 p.m. Next meeting: Wednesday, November 15, 2023, at 12:15 p.m.

2024 Meeting Dates: All on Wednesday at 12:15 p.m.

- February 21
- April 17
- June 19
- August 21
- November 20

MINUTES

Regular Meeting of the Board of Directors Erie County Bar Association Aid to Indigent Prisoners Society, Inc. November 15, 2023 (draft)

Board Members Present: Kristin Arcuri, Hon. Susan Eagan, Stephen Earnhart, Anne Joynt, Hon. Keith Kibler, Rachel Marrero, Michelle Parker, Todd Potter, Linwood Roberts, Nora Robshaw, Joseph Terranova, Pamela Thibodeau, Ayoka Tucker, Lana Tupchik, Peter Vasilion.

Excused: Brian Melber, Catherine Nagel.

Guests: Hope Keilman, CFO; Amy Brown, Supervising Administrative Assistant

1. A quorum being present, ED Michelle Parker called the meeting to order at 12:21 p.m.
2. Board Minutes for August 16, 2023: motion to approve by Todd Potter; seconded by Peter Vasilion, passed unanimously. Board Minutes for the Executive Session on August 16, 2023; motion to approve by Todd Potter; seconded by Stephen Earnhart. Passed unanimously.
3. Board Minutes for Special Meeting on October 5, 2023; motion to approve by Todd Potter; seconded by Ayoka Tucker. Passed unanimously.
4. Audit Committee: per 10/25/2023 Special Meeting Minutes, item 4 (“*Board members to refer to the Audit Committee any panel member concerns for investigation and review*”). Joseph Terranova, Vice-president and Chair of the Audit Committee, reported there was no convening of the Audit Committee and that within days after that meeting, ED Parker issued a FAQ to the panel via Constant Contact. Terranova felt that Parker’s FAQ addressed all issues and was completely transparent; nothing else was brought to him. Therefore, the report of the Audit Committee is that no further action was required. Peter Vasilion noted that he has not followed up with the individuals who expressed their concerns and does not know if the FAQ resolved those concerns. Vasilion and Terranova agreed that the Audit Committee will remain in place to address matters as they come forward.
5. Report of Executive Director/Chief Defender:
 - a. Update as to Operations
 - A. Erie County Department of Law

18-b Rate

The First Amendment to the Agreement for 2023 incorporating the revised 18-b rate was tendered by the County and executed by Board President Peter Vasilion.

ILS Contracts

Hurrell-Harring year 4/5 – the County obtained the legislative resolution required and sent to us for execution.

Outstanding Contracts

We have continued to follow with the County regarding pending contract items.

B. Criminal Division –

First Deputy Kevin Stadelmaier and his team continue to work on several initiatives for 2023, including:

- We have revised DD7 with the addition of an “Activities Tab” and revised the “Charges” page to capture increased dispositional data.
- Engaged The New York State Defender’s Association (NYSDA) as an “outsource provider” for expert requests and technical assistance on experts. Their Forensic Practice Group is now available to all criminal panel attorneys to discuss retention of experts and strategic usage of same.
- Revised CAFA in two ways:
 - Effective 1/1/24, eliminated AOD in many small and less busy Justice Courts. AOC will pick up calls for regularly scheduled court appearances in Alden Town, Alden Village, Newstead, Blasdell, Elma, Marilla, Angola, Evans, Hamburg Village, North Collins, Wales, Colden, Holland and Concord. Increased Region E/F AOC by one attorney to cover additional work. Had Zoom meeting rollouts with all affected attorneys and Courts.
 - Effective 1/2/24, eliminated Daily AOD in Youth Part. Moved to a “stipend” AOC, with two attorneys assigned per day on regular court dates.
 - Total savings from these changes will be at least \$48,528/YEAR in ILS CAFA Funding Dollars.
- Finalized Process for “Electronic Discovery Review” for incarcerated clients. We have purchased 25 Microsoft Surface Tablets and a subscription with Dropbox. The goal is to allow our incarcerated clients the ability to review, privately and on their own inside the ECHC and ECCF, discovery material germane to their case. We have met several times with the Erie County Sheriff’s Office to revise protocols. We are currently in the internal “beta testing” phase. Next step is “external” beta testing with our staff at the jails, then a 60-day

pilot with selected panel attorneys. If all goes well, we hope that this project goes live by 3/1/24 panel wide.

- Our “Transcript Bank” went live in the middle of October. Selected transcripts are now on the website and are keyword searchable.
- We have engaged Terence Davidson and his “Sentencing Calculator” as a resource to our panel members. Same went live November 1st, 2023.
- We have finalized the syllabus and dates for our 1st Annual “New Felony Attorney Training.” Same will take place in February 2024 and will be announced by November 15th.
- Put together several outstanding CLEs including on the impact of *People v. Bruen*, Representing Veterans, a robust Parole training and an “Ask the Expert” presentation.
- On November 1st, we completed our 3rd “New/Misdemeanor Attorney Training” Program. This 3rd Class will add 11 new attorneys to our panel upon completion of mock trials scheduled 11/7/23 to 11/15/23.
- Assisted multiple attorneys in trial preparation resulting in at least 3 high profile acquittals.
- Collaborated on an “AOD Materials Transmission” pilot project with the Town of Cheektowaga Town Court that will see us using their scanner to have AOD personnel remit materials to our office in a much more efficient way. If the program proves fruitful, we will see to expand it to all our busiest Courts (Amherst, Tonawanda, Lackawanna, West Seneca, Orchard Park).
- Have created a DWI Mentor at Large position. Position will be announced in the very near future. Same was created in conjunction with the impending start of our DWI Defense Panel which will go live 2/1/24, following our Three Day “Micro DWI Institute Seminar” (January 13-15, 2024) run by Steven Epstein.
- Have completed 26 Panel Attorney reviews.
- Completed attorney voucher billing audit of all panel members for the period 1/1/23 to 5/31/23. Communication and final actions completed 10/5/23. Nearly \$25K either re-couped or adjusted for incorrect billing. Next audit commences 11/15/23 for the period closing at the end of the calendar year (will supplement reviews as year-end approaches).
- Have added, in addition to new attorneys above, 4 new panel members since 9/1/24. Attorneys formerly on the panel, or employed with the Legal Aid Bureau of Buffalo, who have rejoined/joined.

C. Family Court Division –

Second Deputy Yvonne Vertlieb and her team continue to work on several initiatives for 2023, including:

- First (2021) Upstate Family Defense QI and Caseload Reduction Grant of \$500k¹
- Second Deputy Yvonne Vertlieb has hired an LMSW for pre-petition support who works with the Deputy for Child Welfare, Kevin Condon (private grant funded) to take pre-petition calls, conduct outreach, and handle about a half dozen cases at any given time. Kevin Condon and Yvonne Vertlieb continue to make small but significant inroads into collaboration with DSS on Pre-Petition matters.
- Federal non-competitive Title IV-e funding² - ILS approved the Program's joint submission with the County of Erie of July 2022 to obtain funding from the federal government's Health & Human Services' Children's Bureau. ILS has now submitted this to the State OCFS which is the lead agency for the federal HHS Children's Bureau grant.
- Completed panel review -- approximately one third of the panel. The process was very fruitful and led to some adjustments in assignments based on our assessments.
- The FC unit attended a two-day training in Rochester on the new BFF (Better for Families) program that is being instituted in FC. Although the concept is somewhat fluid, essentially BFF seeks to identify & treat substance abuse issues in families that may be underlying the issues that brought the family to Court.
- Social Work Program Director Holly Edwards, LMSW & Yvonne Vertlieb attended the ILS FC Convening in Albany where they spoke on the issue of the social worker/attorney collaboration. Additionally, we talked about our Pre-Petition program outreach which was received very warmly by ILS & the attendees.
- Yvonne Vertlieb lectured in Cattaraugus County on Raise the Age.
- CLE held in the continuing series on evidence.

¹ The Program is one of the 2021 awardees of this first round of competitive ILS Family Defense grants; this is directed to pre-petition support [an LMSW; community outreach to let people know we have pre-petition services available; funding two hourly attorney positions (\$13,000 per year each); their role will be to provide pre-petition legal advice by phone to people who are under investigation by CPS.] DSS agreed to work collaboratively with ACP on prepetition matters involving: 1) educational neglect, 2) children with mental health issues, 3) children placed at Compass House (a runaway and homeless youth shelter), and 4) mothers who test positive for a controlled substance or non-Rx medications.

² Estimate: \$160,000 per year – a stream of funding that would permit us to hire two parent-advocates (a person who has been part of the child welfare system –i.e., a child in foster care, or a parent involved in an Article 10 matter; someone who has successfully navigate the child welfare system. Their role is to support the respondent parent in a way that only a person can do who has experienced the system.)

- The new training program continues to be developed, which is tentatively set to begin on Mon 12/4. The training program will include a trial technique module that will be offered to the new trainees as well as existing panel members.
- Yvonne Vertlieb continues to be involved in the ILS program to extend the ILS Standards to all Articles in the FCA.
- Yvonne Vertlieb collaborated with Kelly Buckley to institute a better system to provide contact info to attorneys so that they can contact clients ASAP.

D. Staff Demographics

End of third quarter (9/30/2023)

	Erie <u>County</u>	<u>ACP</u>
Female	52%	74%
Male	48%	26%
Born outside USA	10%	2.4%
Caucasian	74.9%	76.92%
Black	13.1%	15.38%
Native American	0.53%	2.56%
Hispanic	4.5%	5.13%
Asian	3.81%	0%
Native Hawaiian	0.03%	0%
Black/Hispanic	0.53%	0%
Multi-racial	2.27%	0%
Other	0.33%	0%

E. Other

Created a written social media procedure so that we can ensure that our FB posts are limited to members of the panel.

The new Board members (Todd Potter, Lana Tupchik, Rachel Marrero, and Steve Earnhardt) were invited to the second annual lunchtime CLE re: “Fundamentals of Assigned Counsel Board Governance and Operations” held on September 20.

We reported last time about the voluntary training available to the ACP staff re: AED; 25 people availed themselves of this training by Supervising Investigator David Kubiak. The Program has now acquired an emergency go-to box you passed in our main hallway which contains a defibrillator, EMS supplies, and Narcan.

- b. Status of the 2024 Budget Request to the County: incorporated by the County Executive as drafted (*see* meeting materials for 8/16/23.) We await the Legislature's action.
- c. Semi-annual Performance Measures Report to ILS

Part of the materials forwarded to the Board for this meeting included the narrative section of the October 2023 Semi-Annual Performance Measures Program Report as to *Hurrell-Haring* funded aspects of the Program. This report makes evident the hard work by the Criminal Division in managing their department and preparing the report.

It is gratifying to read about the fabulous work by the Criminal Team to ensure the ILS-funded programs result in high-quality legal representation.

It is not just about quality – it is also about social and racial justice. This Program does good work in that regard too and the Erie ACP is a beacon to the rest of the state. The narratives are helpful to ILS to prove to the Governor and the state legislative bodies that these investments are meaningful.

6. Report of CFO

Hope Keilman: CFO reported:

- a. September 2023 Preliminary Financials-October 2023 received \$1.8M from Erie County. Good with cash flow, interest received in September was \$23,000; year-to-date as of October is \$48,000.
- b. There is a balance of \$1,800 received in 2022 in memory of the Program's first Administrator, the late Hon. Jos. D. Mintz Memorial (unrestricted.)
- c. We are under budget \$218,000 through September 30th. Program expenses and administrative expenses are under budget.
- d. We are over budget for escalation fees associated with our rent; that cannot be reduced.
- e. The County is paying for the attorney rate increase; we submit a claim to ILS on a quarterly basis to recover 50% for the County.
- f. In the month of December 2023, there will be the usual first Friday voucher payment to the panel attorneys; plus, an additional payment on Friday, December 22. We will decline any attorney request that their check be held until 2024.

7. Old Business:

- a. Recruitment Committee: The goal is to engage to develop awareness of our Program. The Committee had lunchtime meetings on Tuesday, September 5 and Tuesday, November 14. Next lunchtime meeting is scheduled for Tuesday, January 16.

- b. Ad Hoc Grants Committee: We previously reported that the NYS DCJS approved our application for a grant totaling \$71,623 that was available to strengthen safety and security measures at nonprofit, community-based organizations at risk of hate crimes or attacks because of their ideology, beliefs, or mission. We have submitted additional paperwork requested by DCJS.
- c. Executive Committee: As reported in August, there was a conference of the Executive Committee to address an attorney issue. One of the items arising from that matter was a proposal to develop an in-house CLE resource re: the ethics of business relationships with clients. That CLE (“Ethics of Attorney-Client Decision Making and Billing”) will be held at lunchtime on November 20, 2023.
- d. Bylaws Committee - convene a Bylaws Committee to reanimate that issue.

8. New Business

Attorney Recognition Committee – we have arranged for Thursday, 4/18/2024, 5 pm to 6 pm for the springtime Attorney Recognition event. To do: in February: convene a committee to select attorneys for recognition.

Nominating Committee: five members of the Board; Article VI, ¶4 (misnumbered as a second 3); normally convened in February; there are two board openings at this time. Peter Vasilion, Joseph Terranova, and Anne Joynt volunteered to serve; there will be a meeting in early December to address the two board openings.

[Note: post-meeting: the following persons volunteered: Delrese Tota Neal, Rachel Marrero, and Kristin Arcuri.]

- 9. Executive Session: Motion to go into Executive Session by Joseph Terranova; seconded by Peter Vasilion; passed unanimously. CFO Hope Keilman and Amy Brown exited the meeting at 1:16 p.m.

10. Executive Session

- 11. Return from Executive Session: all agenda business being completed in totality, the meeting adjourned.

- a. Next meeting: Wednesday, February 21, 2024, at 12:15 p.m.
- b. 2024 Meeting Dates: All on the third Wednesday of the month at 12:15 p.m.
 February 21 April 17 June 19 August 21 November 20

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3M-3

APPOINTEE

Appointment to the ECCSAB

Attachments

24COMM. 3M-3

To: Jakai Harrison, jakai.harrison@erie.gov
Sean Mulligan, sean.mulligan@erie.gov
From: Karima Amin, karimatells@yahoo.com
Re: New Appointment to ECCSAB

My name is KARIMA AMIN. This brief letter is being written to express my desire to become a member of the ECCSAB. I am a native of Buffalo, New York with a desire to improve conditions at the Erie County Holding Center and the Erie County Correctional Facility in Alden, NY. For several years prior to the establishment of the ECCSAB, there was a Community Advisory Board with the same desire for improvements. I was one of the lead members of that board as the Founder and Executive Director of Prisoners Are People Too, Inc. whose mission is "Education and Advocacy." We are deeply concerned about the well-being of prisoners and their families.

Below are relevant items that are a part my resume.

HOME ADDRESS: 4305 Union Road, Buffalo, NY 14225

PHONE: 716-834-8438

Best email: karimatells@yahoo.com

EDUCATION: B.A., Secondary Education, University at Buffalo, 1969

M.A., Curriculum Development, University at Buffalo, 1974

EMPLOYMENT: Buffalo Public Schools, 1969-1994, Retired Educator

"Read to Succeed," 2022-present, Volunteer Mentor

COMMUNITY:1995-present, Founder, "Tradition Keepers: Black Storytellers of WNY."

2004-present, Founder, "Daughters of Creative Sound."

2005-present, Founder/Executive Director, "Prisoners Are People Too, Inc."

2007-present, Board Member, "Partnership for the Public Good."

2010-present, Member, "NY Jails Justice Network."

2017-present, Commissioner, "Conditional Release Commission."
(EC Probation Department)

Respectfully submitted,

Karima Amin

KARIMA AMIN, Founder/Executive Director, PRISONERS ARE PEOPLE TOO, INC.

Erie County Legislature
Meeting Date: 02/01/2024

SUBJECT

COMM. 3M-4	COMMISSIONER OF AGRICULTURE & MARKETS	Erie County Southwestern Agricultural District No. 8 Districting Plan Approval
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Attachments

24COMM. 3M-4



Agriculture and Markets

KATHY HOCHUL
Governor

RICHARD A. BALL
Commissioner

EC LEG JAN 29 '24 PM 4:23

Robert Graber, Clerk
Erie County Legislature
92 Franklin Street - 4th Floor
Buffalo, New York 14202

Dear Mr. Graber:

In accordance with Section 303-a of the Agriculture and Markets Law, the Erie County Legislature submitted to me, by Resolution No. 21-1 of 2023, a district renewal plan with modifications for Erie County Southwestern Agricultural District No. 8.

Following review of the plan and its related documentation, I find that the plan is eligible for districting.

In accordance with the statutory procedures for certification of agricultural district review plans and in consultation with the state Advisory Council on Agriculture, I have determined that the District is consistent with state environmental plans, policies and objectives.

In consideration of my review of the plan, I hereby certify that:

- A. The District is eligible for districting.
- B. The District consists predominantly of viable agricultural land.
- C. The plan of the District is feasible.
- D. The District will serve the public interest by assisting in maintaining a viable agricultural industry within the District and the state.

The county is required to complete the next review of Erie County Southwestern Agricultural District No. 8 on or before March 17, 2032.

Signed and Sealed at the Town of Colonie,
County of Albany, NY,
This 24th day of January, 2024

Sincerely,

Richard A. Ball
Commissioner

cc: Brett Kreher, Chair Erie County Agriculture and Farmland Protection Board
Diane Held, Executive Director, Cornell Cooperative Extension of Erie County
Dan Castle, Deputy Commissioner, Erie County Dept. of Env. and Planning
District Manager, Erie County Soil and Water Conservation District
Susan Hoskins, IRIS