

THE ERIE COUNTY LEGISLATURE

Session No. 10 MAY 23, 2024

April N.M. Baskin *Chair*

Timothy J. Meyers Majority Leader

John J. Mills Minority Leader

Olivia M. Owens Clerk of the Legislature

ROLL CALL

INVOCATION: Mr. Mills

PLEDGE OF ALLEGIANCE: Mr. Bargnesi

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: Meeting No. 9

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

VINAL	Acknowledging and Honoring Sisters of St. Francis - Erie County Citizen of the Month (May 2024)
BASKIN	In Remembrance of Julian Patterson-Glasgow
BASKIN & GILMOUR	Recognizing Apraxia Awareness Day
GILMOUR	In Remembrance of Tommy Cowan
VINAL	Recognizing The Chinese Club of Western New York "Mothers Day Event"
BASKIN	Acknowledging Henri Star Muhammad and Congratulating Muhammads School of Music - 25 Years of Music Excellence
BASKIN	Recognizing and Honoring Adrian Kubicki
GREENE	Recognizing and Honoring Officer Breanna LiCastro on Receiving the Erie County Stop DWI
GREENE	Honoring Michael L. Turpin and Thanking Him for His Service
GREENE	Honoring Thomas A. Sweeney and Thanking Him for His Service

GREENE	Honoring Angelo J. Sorci and Thanking Him for His Service
GREENE	Honoring H. William Pollack II and Thanking Him for His Service
GREENE	Honoring James P. Misner and Thanking Him for His Service
GREENE	Honoring Russel J. Gibson, Jr. and Thanking Him for His Service
GREENE	Honoring Russel J. Gibson, Sr. and Thanking Him for His Service
GREENE	Honoring James B. Ebersole and Thanking Him for His Service
GREENE	Honoring Raymond R. Ebersole and Thanking Him for His Service
GREENE	Honoring Dean C. Decker and Thanking Him for His Service
GREENE	Honoring Samuel J. Dale and Thanking Him for His Service
GREENE	Honoring Laverne R, Corbett and Thanking Him for His Service
GREENE	Honoring Robert C. Miller and Thanking Him for His Service
LORIGO	Recognizing the West Seneca Police Department for Law Enforcement Appreciation Month
LORIGO	Recognizing the Springville Police Department for Law Enforcement Appreciation Month
LORIGO	Recognizing the East Aurora Police Department for Law Enforcement Appreciation Month
LORIGO	Recognizing FISH of East Aurora Food Pantry for 50 Years of Service to the Western New York Community
LORIGO	Honoring Pfc. Bartholomew C. Loschiavo in Memory of His Sacrifice in World War II
MILLS	Celebrating the Grand Opening of New York Beer Project's Beer Lodge

MILLS		Honoring the Legacy of Deputy Highway Superintendent Ernest S. Matthews	
MILLS		Honoring Gary E. Wentland for His Service to the Community	_
TODARO		Honoring the 150th Anniversary of Marilla's Memorial Day Parade	_
TODARO		Celebrating the 75th Anniversary of the Marilla Veterans Club	_
TODARO		Recognizing the 80th Anniversary of the Polish Congress of WNY	_
JOHNSON & BAS	SKIN	Recognizing Fostering Greatness and Partnership for the Public Good National Foster Care Alumni Awareness Month	_
LOCAL LAWS:			_
LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act	Finance & Management
LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act	Finance & Management
LL INTRO. 4-1 (2024)	MEYERS	Sales & Compensating Use Tax Law Amendment	Finance & Management
COMMITTEE RE	EPORTS:		
Report No. 9	ECONOMIC D	EVELOPMENT COMMITTEE	_
Report No. 9	PUBLIC SAFE	TY COMMITTEE	_
Report No. 6	ENERGY & EN	NVIRONMENT COMMITTEE	_
Report No. 6	FINANCE & M	IANAGEMENT COMMITTEE	_

LEGISLATOR RESOLUTIONS:

COMMUNICATIONS DISCHARGED FROM COMMITTEE:

SUSPENSION OF THE RULES:

COMMUNICATIONS FROM ELECTED OFFICIALS:

COMM. 10E-1	SHERIFF	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-2	MINORITY CAUCUS	Committee Discussion Request	Finance & Management
COMM. 10E-3	MILLS	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-4	LORIGO	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-5	GILMOUR	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-6	TODARO	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-7	MEYERS	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-8	GREENE	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-9	VINAL	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-10	BARGNESI	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-11	KOOSHOIAN	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-12	BASKIN	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-13	JOHNSON	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs
COMM. 10E-14	SHERIFF	Appointment to the ECCSAB	Public Safety
COMM. 10E-15	COUNTY EXECUTIVE	Bridge Replacement of Goodrich Rd. & Contract for Engineering Design Services - Town of Clarence	Economic Development
COMM. 10E-16	COUNTY EXECUTIVE	Bridge NY Culvert Project Agreements with NYSDOT	Economic Development

COMM. 10E-17	COUNTY EXECUTIVE	Re-Appropriation of Unexpended ARPA Funds for Wendt Beach Park Sewer Line Replacement Project	Economic Development
COMM. 10E-18	COUNTY EXECUTIVE	EC Correctional Facilities - UPS Replacement Project - Construction Award	Public Safety
COMM. 10E-19	COUNTY EXECUTIVE	EC - On-Call Special Inspections and Tests	Economic Development
COMM. 10E-20	COUNTY EXECUTIVE	ECSD No. 6 - Pumping Station Grit Collection System Replacement Bid Opening	Energy & Environment
COMM. 10E-21	COUNTY EXECUTIVE	ECSD No. 3 - Construction Inspection Term Contract Agreement	Energy & Environment
COMM. 10E-22	COUNTY EXECUTIVE	ECSD No. 3 - Engineering Term Contract Agreement for Labella Associates	Energy & Environment
COMM. 10E-23	COUNTY EXECUTIVE	NYS Office of Parks, Recreation & Historic Preservation Recreational Trails Program Award	Energy & Environment
COMM. 10E-24	COUNTY EXECUTIVE	Contract with The Harrison Studio for Preparation of the 2025-2029 Five-Year Consolidated Plan for the ECCDBG	Health & Human Services
COMM. 10E-25	COUNTY EXECUTIVE	Analysis of Impediments to Fair Housing Choice Agreements	Health & Human Services
COMM. 10E-26	COUNTY EXECUTIVE	Acceptance of SHINE Grant Funding	Health & Human Services
COMM. 10E-27	COUNTY EXECUTIVE	Women and Work Study in Erie County	Health & Human Services
COMM. 10E-28	GREENE	Request for a Legal Opinion	Government Affairs
COMM. 10E-29	COUNTY EXECUTIVE	Appointments to EC Environmental Management Council	Energy & Environment
COMM. 10E-30	COUNTY EXECUTIVE	Erie County Code of Ethics - Section 5(c) Reporting Requirement	Government Affairs

COMMUNICATIONS FROM THE DEPARTMENTS:

COMM. 10D-1	DIRECTOR OF BUDGET & MANAGEMENT	Capital Projects Update - May 2024	Finance & Management
COMM. 10D-2	COUNTY ATTORNEY	Transmittal of New Claims Against Erie County	Government Affairs
COMM. 10D-3	COUNTY ATTORNEY	Opinion as to Form Local Law Intro No. 4-1 (2024)	R&F
COMM. 10D-4	DIRECTOR OF BUDGET & MANAGEMENT	March 2024 Budget Monitoring Report	Finance & Management
COMM. 10D-5	COUNTY ATTORNEY	Opinion as to Form Local Law Intro. No. 4-1 2024	RFP
COMMUNICATIO	ONS FROM THE PEOPLE	E AND OTHER AGENCIES:	
COMM. 10M-1	EC BOARD OF HEALTH CHAIRMAN	EC Board of Health - Notice of Public Hearing	Health & Human Services
COMM. 10M-2	ECWA	2023 Annual Water Quality Report	Energy & Environment
COMM. 10M-3	VBN & BCC PRESIDENT AND CEO	VBN & Buffalo Convention Center - 2024 First Quarter Reports	Finance & Management
ANNOUNCEMEN	TS:		

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Legislature Meeting Date: 05/23/2024	
SUBJECT	
VINAL	Acknowledging and Honoring Sisters of St. Francis - Erie County Citizen of the Month (May 2024)

Attachments

Sisters of St. Francis

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, MAY 23, 2024

Acknowledging and Honoring
Sisters of St. Francis - Erie County Citizen of the Month (May 2024)

WHEREAS, *The Sisters of St. Francis* remain true to their mission of committing themselves to human rights, ecological harmony and global peace--transforming unjust structures to hear the cry of the poor; and

WHEREAS, Mother Aloysia answered the request from America and by September 1874, nine Sisters were working in St. Ann and St. Michael parishes; and

WHEREAS, since those early days, the Sisters of St. Francis have had a tremendous impact on the Western New York Community through the foundation of its current sponsored institutions: Buffalo Academy of the Sacred Heart, Stella Niagara Education Park, Francis Center Women's Respite and Children's Programs, and the Center of Renewal at Stella Niagara; and

WHEREAS, in addition to teaching, they applied their gifts and talents to ministry in parishes, social work, and spiritual direction; and

WHEREAS, in 1928, the Sisters of St. Francis came to Williamsville and built its second motherhouse at 400 Mill St; and

WHEREAS, working together with other women religious, they established Vive la Casa to support asylum seekers arriving in Western New York, and founding Gerard Place to improve the lives of people striving to break the cycle of poverty; and

WHEREAS, this year, as the Sisters of St. Francis celebrates 150 years of ministry in the United States, this Honorable Body appreciates their selfless efforts of all families and residents in our community; and

WHEREAS, this Honorable Body acknowledges the Sisters of St. Francis and their dedication to continue to serve others, along with their unwavering hospitality and kindness.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body thanks and extends our appreciation to the *Sisters* of *St. Francis* for their contributions, as we recognize their hard work and 150 years of history and their presence in Erie County and Niagara County; and be it further

RESOLVED, that the Erie County Legislature does hereby honor **Sisters of St. Francis** as the Erie County Legislature's Citizens of the Month for May 2024 for their exceptional dedication and unselfish service and representing our County.

Meeting Date: 05/23/2024	
SUBJECT	
BASKIN	In Remembrance of Julian Patterson-Glasgow
	Attachments
Julian Patterson-Glasgow	

Erie County Legislature

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO. NY. MAY 9, 2024



In Remembrance of Julian Patterson-Glasgow

- WHEREAS, Almighty God, in His infinite wisdom, on May 1, 2024, removed from our midst *Julian Patterson-Glasgow* in whose death we have lost a loving husband, son, friend, valued and respected citizen, and whose family has lost a leader, kind and devoted member; and
- WHEREAS, *Julian Patterson-Glasgow*, also known by many as "Juju" and the third child of Leonard and LaChrisa Patterson, was born on June 2, 1994; and
- WHEREAS, Julian "Juju", was well educated in the Buffalo Public School System as a student at Buffalo Public School #53 and later went on to graduate from Leonardo Da Vinci High School (c/o 2012), where he excelled in academics and athletics; and
- WHEREAS, Julian was a proud Griff of Canisius University where he graduated in 2016 after dual majoring in Criminal Justice and Communication Studies; and
- WHEREAS, he later went on to complete his Master's in Public Administration and Nonprofit Management degree from Buffalo State College in 2019; and
- WHEREAS, this young man not only possessed an extensive academic background, but also a strong work ethic as a dedicated employee in the professional field of Human Resources; and
- WHEREAS, Julian was highly valued for his substantial knowledge and acumen in employee and labor relations, as well as HR management; and
- WHEREAS, in September 2022 and up to his passing, Julian was the Director of Human Resources for Allwel, a licensed home care agency serving individuals in Western New York and New York City, many living with disabilities requiring physical and supportive care; and
- WHEREAS, Julian also devoted effort to community involvement through mentoring with Say Yes Buffalo, he supported rising high school graduates; and
- WHEREAS, soon after, he made history as the youngest Board Member of the Community Action Organization of WNY, and most recently, Julian contributed as a Board Member of the Buffalo Niagara Human Resource Association, serving as their Director of College Relations; and

WHEREAS, as a young man who blessed this Earth for 29 fruitful years, Julian explored the world and immersing in its cultures alongside his husband Mark Glasgow, cherished and valued his family, made countless friendships made throughout high school and college and was a strong proponent of physical fitness, delighting in amusement parks, roller skating, dancing, and cooking; and

WHEREAS, as a man of faith and demeanor as a true gentleman, Julian's legacy is marked by his unwavering commitment to enriching the lives of both colleagues and friends by crafting unforgettable experiences and spaces for genuine self-expression to find both personal and professional fulfillment; and

WHEREAS, it is the sense of this Legislative Body to honor and pay tribute to the life of *Julian Patterson-Glasgow* whose lifelong dedication to God, family and community are an inspiration to be admired, emulated and honored.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby remember the life of *Julian Patterson-Glasgow* and pause in its deliberations to recognize his praiseworthy life, his love for his family, his love for creating happiness for others, and his commitment and devotion to the betterment of our community; and be it further

RESOLVED, that the Erie County Legislature expresses its sympathy and condolences to the Patterson family, Glasgow family and to *Julian's* many friends, knowing full well that he has received his eternal and glorified reward in Heaven, having heard the consoling words of the Master, "Well done, thou good and faithful servant."

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT		
BASKIN & GILMOUR	Recognizing Apraxia Awareness Day	
Apraxia Awareness Day	Attachments	

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, MAY 9, 2024

Recognizing Apraxia Awareness Day

- WHEREAS, May 14, 2024, marks Childhood Apraxia of Speech Day, during which awareness will be raised throughout Erie County about childhood apraxia of speech, an extremely 9 24 angular challenging speech disorder that affects 1-in-1,000 children; and
- WHEREAS, the month of May has been designated Apraxia Awareness Month and corresponds with May as Better Hearing and Speech Month, sponsored by the American Speech-Language-Hearing Association (ASHA); and
- WHEREAS, Apraxia Awareness Day aims to unite community members, children with childhood apraxia of speech, their friends and family on May 14th into an unstoppable, united force advocating for children with childhood apraxia of speech; and
- WHEREAS, during Apraxia Awareness Day, workplaces around the country wear blue to celebrate children with apraxia of speech; and
- WHEREAS, children diagnosed with apraxia generally have a good understanding of language and know what they want to say, despite having some difficulty learning or carrying out the complex movements that underlie speech; and
- WHEREAS, for parents who think their child may have CAS, there is help through consulting a Speech-Language Pathologist who can help diagnose and provide intensive and appropriate SLP intervention for CAS, as well as other speech-language-learning-communication challenges; and
- WHEREAS, without appropriate speech therapy intervention, children with apraxia will have diminished communication skills, and are also placed at high risk for secondary impacts in reading, writing, spelling, and other school-related skills; and
- WHEREAS, the more conversations we start about apraxia, the greater the opportunities to exchange ideas and promote research and discovery; and
- WHEREAS, increasing public awareness about childhood apraxia of speech in Erie County is essential for families of children with childhood apraxia of speech and the professionals who support them to best advocate for needed services to assist children learning to use their own voice; and

WHEREAS, it is important to generate greater public awareness of CAS in Erie County among community members, physicians, education professionals, policy makers, and elected officials; and

WHEREAS, our children with childhood apraxia of speech are our heroes and heroines showing us the endless supply of strength they have to live their lives with happiness and joy; and

WHEREAS, our highest respect goes to these children, as well as their families, for their effort, determination, and resilience in the face of such obstacles.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body recognizes *Apraxia Awareness Day* and the young people and adults of our community who selflessly act to educate themselves and others to become active and supportive role models in our community; and be it further

RESOLVED, May 14, 2024 is "Apraxia Awareness Day" and citizens of Erie County and surrounding counties are encouraged to work within their communities to increase awareness and understanding of childhood apraxia of speech; and be it further

RESOLVED, that the Erie County Legislature recognizes Courtney Malicki and her family as a strong advocate for Apraxia Awareness, for her commitment to building education around this disorder and for her effort, determination, and resilience to improve the lives of all live with Apraxia.

Meeting Date: 05/23/2024		
SUBJECT		
GILMOUR	In Remembrance of Tommy Cowan	
Tommy Cowan	Attachments	

Erie County Legislature

EC LEG HAY 9 74 PM 2:34

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO. NY. MAY 9, 2024

In Remembrance of Tommy Cowan

WHEREAS, Almighty God, in His infinite wisdom, on May 6, 2024, removed from our midst *Tommy Cowan* in whose death we have lost a loving son, brother, valued and respected citizen, and whose family has lost a leader, kind and devoted member; and

WHEREAS, *Tommy Cowan* was born on January 26, 1980 in Buffalo, New York to Tom Cowan and Libby Sciandra Cowan; and

WHEREAS, this young man possessed a strong work ethic and achieved his dream through hard work and grand ideas that blossomed; and

WHEREAS, Tommy started off young working at some franchise locations, then moved on to SoHo and to build City Tavern before opening a gourmet hot dog stand, the first of its kind; and

WHEREAS, as an individual, Tommy was a dedicated, devoted and well-known Buffalo restauranteur who would go above and beyond to provide for his most significant blessings in our community as the owner of South Buffalo's Doc Sullivan's and Forty Thieves in the Elmwood Village; and

WHEREAS, his selflessness and generosity were the features of his warm personality; and

WHEREAS, Tommy had an unassuming and disarming smile that put anyone at ease; and

WHEREAS, Tommy learned to appreciate the best in people from his parents Tom and Libby Sciandra Cowan who raised him in South Buffalo with his sisters Erin (Brian) McElroy and Kristen (Patrick) Lalley; and

WHEREAS, growing up in the neighborhood helped to create the person he became and allowed him to be the "Funcle" to Anna, Maddie, Andrew and Aidan; and

WHEREAS, as a young man who blessed this Earth for 44 fruitful years, Tommy cherished and valued his family and the countless friendships made throughout his South Buffalo roots, high school, leadership roles in the hospitality industry and throughout Erie County; and

WHEREAS, Tommy always had tremendous admiration for those who served their country and community; and

WHEREAS, he never missed an opportunity to support the military, police, fire and first responders; and

WHEREAS, Tommy was special and represented the good that we all need every day in our lives; and

WHEREAS, it is the sense of this Legislative Body to honor and pay tribute to the life of *Tommy Cowan* whose lifelong dedication to God, family and community are an inspiration to be admired, emulated and honored.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby remember the life of *Tommy Cowan* and pause in its deliberations to recognize his praiseworthy life, his love for his family, his love for the hospitality industry, his love for creating happiness for others, and his commitment and devotion to the betterment of our community; and be it further

RESOLVED, that the Erie County Legislature expresses its sympathy and condolences to the Cowan family and to *Tommy's* many friends, knowing full well that he has received his eternal and glorified reward in Heaven, having heard the consoling words of the Master, "Well done, thou good and faithful servant."

Hon. John J. Gilmour

Erie County Legislator, 9th District

Erie County Lo	egislature
Meeting Date:	05/23/2024

SUBJECT	
VINAL	Recognizing The Chinese Club of Western New York "Mothers Day Event"
	Attachments
Chinese Club of Western New York	

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NY, MAY 11, 2024

EC LEG MAY 10 '24 AM11:55

Recognizing The Chinese Club of Western New York "Mother's Day Event"

WHEREAS, Yanhong Na Baranski is an Amherst resident and current President of the *Chinese Club of Western New York*, a 501 (C)(3) non-profit organization that was originally formed as the Chinese Club of Buffalo in 1954 by the local Chinese American community; and

WHEREAS, the history of Mother's Day in China can be traced back to over 1,700 years ago during the Tang Dynasty; and

WHEREAS, after the Chinese economic reform in 1979, the Chinese mainland began to embrace this holiday; and

WHEREAS, this day has a long and interesting history and is now considered a very important day to show appreciation for all the hard work that mothers do; and

WHEREAS, in China, this day is celebrated with many different activities, including giving gifts, going for walks, and eating special meals; and

WHEREAS, on Mother's Day, we appreciate and celebrate the moms and the women filling the role of a mother in our lives, who bless us with a total sense of what it means to be family.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature expresses our thanks and heart-felt appreciation and blessings to *The Chinese Club of Western New York* hosting this "Mothers Day" event as well as remaining a stable organization throughout Erie County; and be it further;

RESOLVED, that the Erie County Legislature hereby thank all the mothers and mother-figures as they continue to love and support our children.

Meeting Date: 05/23/2024	
SUBJECT	
BASKIN	Acknowledging Henri Star Muhammad and Congratulating Muhammads School of Music - 25 Years of Music Excellence
Henri Star Muhammad	Attachments

Erie County Legislature

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STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NY, MAY 17-19, 2024

Acknowledging Henri Star Muhammad and Congratulating Muhammads School of Music - 25 Years of Musical Excellence

- WHEREAS, Muhammad's School of Music, founded by African American violinist Henri Star Muhammad is an award-winning concert violinist, conductor, composer, recording artist, author, scholar, educator, and maestro; and
- WHEREAS, born and raised in Buffalo, New York, Henri Star's parents began his violin studies at the age of seven; and
- WHEREAS, Henri studied with members of the Buffalo Philharmonic Orchestra, at the Eastman School of Music, and graduated high school with honors from the Buffalo Academy of Visual and Performing Arts; and
- WHEREAS, after Mr. Muhammad graduated from the University of Rochester, one of the top universities in the country for music, he wanted to come home and share his gift with others; and
- WHEREAS, he also completed advanced violin studies with the late violinist, conductor, and composer Maestro Charles Veal, and with his current coach Grammy nominated violinist Kelly Hall Tompkins; and
- WHEREAS, Henri Star has mastered some of the most technically challenging pieces in violin literature, including the works of Mozart, Mendelssohn, and Tchaikovsky; and
- WHEREAS, the Muhammad School of Music's continuing mission to provide inner-city youth with an instrumental education has led to generations of Buffalo-bred professionals in various vocations; and
- WHEREAS, Henri Star tours throughout the United States and has performed with the Harlem Symphony Orchestra, the Buffalo Philharmonic Orchestra, and with such notable artists as Stevie Wonder, among others; and

WHEREAS, in his 25 years of teaching, Henri Star has lead violin programs in over 25 schools throughout Western New York and beyond; including the Arthur O. Eve School of Distinction, the Buffalo Academy for Visual and Performing Arts, Frederick Law Olmsted School, City Honors School, the Buffalo State University Upward Bound Program, the Jamaica Orchestra for Youth, and the Eastman School of Music Community Program; and

WHEREAS, now celebrating 25 years, Henri Star and MSOM continues to serve students from Buffalo, the larger Western New York region, virtually through MSOM's Virtual instruction platform, and students who travel into Buffalo from all over the country; and

WHEREAS, in addition to weekly classes and instruction, Henri Star and MSOM present regular concerts, recitals, and performance experiences throughout Western New York and nationwide; and

WHEREAS, Muhammad's School of Music has been thoroughly working to take advantage of every available opportunity for the purpose of continually advancing to the next level to ensure that individuals from our community are provided with the chance to experience a culture of exceptional teaching and create their own musical experience.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognize and extend our congratulations to violinist *Henri Star Muhammad* and best wishes to *Muhammad's School of Music* as they embark on their 25th year of blessing our community.

Erie County Legislature Meeting Date: 05/23/2024	
SUBJECT	
BASKIN	Recognizing and Honoring Adrian Kubicki
	Attachments

Adrian Kubicki

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NY, MAY 19, 2024

ED LEG MAY 17/24 pm10:55

Recognizing and Honoring Adrian Kubicki

- WHEREAS, on August 14, 1919, the Consulate General of the Republic of Poland in New York City was inaugurated; and
- WHEREAS, born in the year 1987, *Adrian Kubicki* is well known and recognized as a Diplomat, sociologist, expert in public relations and communication, former journalist and spokesperson; and
- WHEREAS, Adrian graduated from the University of Warsaw with a B.A. in social sciences and from Collegium Civitas with an M.A. in foreign relations; and
- WHEREAS, for 7 years, Adrian worked as a journalist for one of the largest radio stations in Poland, reporting major news stories from Poland and many other countries across the globe; and
- WHEREAS, he contributed to major daily newspapers in Poland as well as a website dedicated to nongovernment organizations, with a particular focus on humanitarian and development aid; and
- WHEREAS, in 2014, Adrian joined communications team at LOT Polish Airlines as international PR manager, building relations with media on airline's key markets, including the U.S; and
- WHEREAS, in 2016, Adrian became the spokesperson and executive director responsible for building communication strategy for the ambitious plan of LOT's global expansion; and
- WHEREAS, during that time, Adrian and his team organized more than 100 events and press conferences, launching new services to Tokyo, Seoul, Singapore, Newark, Los Angeles, Miami and many others, as well as introducing new Boeing aircraft to the service the 787 Dreamliner and the 737 MAX; and
- WHEREAS, in 2017, Adrian initiated and ran a successful public campaign educating Polish passport holders about the U.S. visa application process, with the aim to reduce the visa refusal rate to below 3%; and

WHEREAS, Adrian has selflessly contributed to major daily newspapers in Poland as well as a website dedicated to nongovernment organizations, with a particular focus on humanitarian and development aid; and

WHEREAS, in August 2019, Adrian joined the Polish foreign service in the Ministry of Foreign Affairs, where he received a consular title and was appointed to a four-year term as director of the Polish Cultural Institute in New York - part of Poland's diplomatic mission to the U.S., specializing in the field of public diplomacy; and

WHEREAS, the following year, he received an official nomination to become the new Consul General of Poland in New York; and

WHEREAS, outside of his exceptional accolades and accomplishments, Adrian is the proud husband to his lovely wife Anna and the father of his two daughters, Laura and Julia; and

WHEREAS, he also enjoys playing on the piano and the organ; and

WHEREAS, this Honorable Body recognizes individuals such as *Adrian Kubicki*, a man who has provided his leadership, services & phenomenal skillset as Consul General of Poland in New York.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby applaud and recognize *Adrian Kubicki* and recognize his exceptional dedication as well as paying homage to all Polish communities.

Recognizing and Honoring Officer Breanna LiCastro on Receiving the Erie County Stop DWI
Attachments

Erie County Legislature

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing and Honoring Officer Breanna LiCastro On Receiving the Erie County STOP DWI Award

WHEREAS. The Erie County Legislature seeks to honor individuals in Erie County who dedicate their lives to protecting the public and keeping our communities safe; and

WHEREAS, the *Erie County STOP DWI* program plays a vital role in promoting awareness and preventing impaired driving within our region; and

WHEREAS, on May 10, 2024, at a prestigious awards ceremony hosted at Kloc's Grove in West Seneca, *Officer Breanna LiCastro* of the Amherst Police Department was honored as the recipient of the 2024 *Erie County STOP DWI Award*; and

WHEREAS, Officer Breanna LiCastro's exemplary dedication to enforcing laws against impaired driving has undoubtedly contributed to the protection of lives and the preservation of public safety within our county; and

WHEREAS, Officer Breanna LiCastro's commitment to the principles of STOP DWI serves as an inspiration to her peers and exemplifies the highest standards of professionalism and service within law enforcement; and

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to recognize and congratulate *Officer Breanna LiCastro* for her outstanding achievement as the 2024 recipient of the Eric County STOP DWI award and extends its appreciation to all law enforcement officers who strive tirelessly to make our roads safer for all.

Erie County Lo	egislature
Meeting Date:	05/23/2024

Meeting Date: 05/23/2024 SUBJECT	
GREENE	Honoring Michael L. Turpin and Thanking Him for His Service
Michael L. Turpin	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Michael L. Turpin and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Michael L. Turpin* who served in the United States Marine Corps from 2000-2010, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Erie County Lo	egislature
Meeting Date:	05/23/2024

SUBJECT	
GREENE	Honoring Thomas A. Sweeney and Thanking Him for His Service
TI A C	Attachments
Thomas A. Sweeney	

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Thomas A. Sweeney and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Thomas A. Sweeney* who served in the United States Navy from 1968-1972, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Meeting Date: 05/23/2024	
SUBJECT	
GREENE	Honoring Angelo J. Sorci and Thanking Him for His Service
Angelo J. Sorci	Attachments

Erie County Legislature

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Angelo J. Sorci and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Angelo J. Sorci* who served in the United States Army from 1961-1966, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Erie County Lo	egislature
Meeting Date:	05/23/2024

SUBJECT	
GREENE	Honoring H. William Pollack II and Thanking Him for His Service
H. William Pollack II	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring H. William Pollack II and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of H. William Pollack II who served in the United States Army from 1946-1948, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Meeting Date: 05/23/2024	
SUBJECT	
GREENE	Honoring James P. Misner and Thanking Him for His Service
James P. Misner	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring James P. Misner and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of *James P. Misner* who served in the United States Army from 1943-1945, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Erie County Lo	egislature
Meeting Date:	05/23/2024

SUBJECT	
GREENE	Honoring Russel J. Gibson, Jr. and Thanking Him for His Service
Russel J. Gibson, Jr.	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Russell J. Gibson Jr. and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS. Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Russell J. Gibson Jr.* who served in the United States Army from 1969-1975, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Erie County Lo	egislature
Meeting Date:	05/23/2024

SUBJECT	
GREENE	Honoring Russel J. Gibson, Sr. and Thanking Him for His Service
	Attachments
Russel J. Gibson, Sr.	

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Russell J. Gibson Sr. and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS. Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to celebrate the life and service of *Russell J. Gibson Sr.* who served in the United States Army from 1941-1945, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Erie County Legislature		
Meeting Date: 05/23/2024		

SUBJECT	
GREENE	Honoring James B. Ebersole and Thanking Him for His Service
James B. Ebersole	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring James B. Ebersole and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of James B. Ebersole who served in the United States Army from 1969-1975, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Erie County Lo	egislature
Meeting Date:	05/23/2024

Honoring Raymond R. Ebersole and Thanking Him for His Service
Attachments
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I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Raymond R. Ebersole and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Raymond R. Ebersole* who served in the United States Navy from 1944-1946, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Meeting Date: 05/23/2024	
SUBJECT	
GREENE	Honoring Dean C. Decker and Thanking Him for His Service
Dean C. Decker	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copv:

Honoring Dean C. Decker and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of Dean C. Decker who served in the United States Navy from 1977-1981, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Meeting Date: 05/23/2024	
SUBJECT	
GREENE	Honoring Samuel J. Dale and Thanking Him for His Service
Samuel J. Dale	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Samuel J. Dale and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Samuel J. Dale* who served in the United States Navy from 1986-2024, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Erie County Legislature		
Meeting Date: 05/23/2024		

SUBJECT	
GREENE	Honoring Laverne R, Corbett and Thanking Him for His Service
Laverne R, Corbett	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Laverne R. Corbett and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to celebrate the life and service of *Laverne R. Corbett* who served in the United States Army from 1943-1946, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Meeting Date: 05/23/2024	
SUBJECT	
GREENE	Honoring Robert C. Miller and Thanking Him for His Service
Robert C. Miller	Attachments

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Robert C. Miller and Thanking Him for His Service

WHEREAS, acknowledging the immeasurable debt owed to those who have served in our armed forces is paramount in honoring our cherished freedoms; and

WHEREAS, the history of America bears witness to the profound sacrifices made by veterans, from the inception of the original thirteen colonies to the present day, in defense of our liberties enshrined in the United States Constitution and the Bill of Rights; and

WHEREAS, the valor and unwavering commitment exhibited by America's veterans epitomize the spirit of selflessness, enduring adversity, loneliness, and fatigue, yet persisting in their duty to safeguard the liberties we hold dear, recognizing the incalculable cost of freedom; and

WHEREAS, Erie County stands in profound appreciation of its more than 52,000 veterans, spanning Soldiers, Sailors, Airmen, Marines, and Coast Guardsmen, whose noble acts placed the lives and security of others before their own; and

WHEREAS, the Clarence Rotary Club's dedication in constructing the Clarence Veterans Memorial Wall stands as a poignant testament to the gratitude and remembrance owed to those who answered the call to serve, ensuring that their sacrifice is forever honored; and

WHEREAS, as the names of thirteen additional service members were placed on the wall this year, it is only fitting that our legislative body recognize these heroes individually and collectively.

NOW THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the life and service of *Robert C. Miller* who served in the United States Navy from 1956-1961, and whose selfless and patriotic service on behalf of family, friends, neighbors, and country truly merits this great honor.

Erie County Legislature Meeting Date: 05/23/2024	
SUBJECT	
LORIGO	Recognizing the West Seneca Police Department for Law Enforcement Appreciation Month
West Seneca Police Department	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, May 2024, A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the West Seneca Police Department for Law Enforcement Appreciation Month

WHEREAS. The Erie County Legislature seeks to honor institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, the month of May is designated as Law Enforcement Appreciation Month to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, the men and women of law enforcement make daily sacrifices to serve the community, keeping them away from their families for long hours while their work often goes underappreciated in our society; and

WHEREAS, the West Seneca Police Department was officially established in 1932 as a Civil Service Police Department by the Town of West Seneca, demonstrating steadfast dedication to protecting the community over ninety years of service; and

WHEREAS, officers of the West Seneca Police Department are invaluable to making the Town of West Seneca a safe and prosperous place to live, ensuring the well-being of all residents by being on call every hour of the day to respond to any need.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor the West Seneca Police Department for Law Enforcement Appreciation Month and recognize its essential role in the community and the individual sacrifices made by its law enforcement officers.

Erie County Legislature Meeting Date: 05/23/2024	
SUBJECT	
LORIGO	Recognizing the Springville Police Department for Law Enforcement Appreciation Month
Springville Police Department	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, May 2024, A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the Springville Police Department for Law Enforcement Appreciation Month

WHEREAS, The Erie County Legislature seeks to honor institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, the month of May is designated as Law Enforcement Appreciation Month to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, the men and women of law enforcement make daily sacrifices to serve the community, keeping them away from their families for long hours while their work often goes underappreciated in our society; and

WHEREAS, officers of the Springville Police Department are invaluable to making the Village of Springville and the Town of Concord a safe and prosperous place to live, ensuring the well-being of all residents by being on call every hour of the day to respond to any need.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor the Springville Police Department for Law Enforcement Appreciation Month and recognize its essential role in the community and the individual sacrifices made by its law enforcement officers.

LINDSAY R. LORIGO

Erie County Legislator, District 10

Meeting Date: 05/23/2024	
SUBJECT	
LORIGO	Recognizing the East Aurora Police Department for Law Enforcement Appreciation Month
	Attachments
East Aurora Police Department	

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, May 2024, A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the East Aurora Police Department for Law Enforcement Appreciation Month

WHEREAS, The Erie County Legislature seeks to honor institutions in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, the month of May is designated as Law Enforcement Appreciation Month to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, the men and women of law enforcement make daily sacrifices to serve the community, keeping them away from their families for long hours while their work often goes underappreciated in our society; and

WHEREAS, officers of the East Aurora Police Department are invaluable to making the Village of East Aurora and the Town of Aurora a safe and prosperous place to live, ensuring the well-being of all residents by being on call every hour of the day to respond to any need.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor the East Aurora Police Department for Law Enforcement Appreciation Month and recognize its essential role in the community and the individual sacrifices made by its law enforcement officers.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Meeting Date: 05/23/2024	
SUBJECT	
LORIGO	Recognizing FISH of East Aurora Food Pantry for 50 Years of Service to the Western New York Community
FISH of East Aurora Food Pantry	Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 23, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing FISH of East Aurora Food Pantry for 50 Years of Service to the Western New York Community

WHEREAS, The Erie County Legislature seeks to honor organizations and individuals in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, in the spring of 1974, Rev. John Fehringer, Carol Jenney, Jean Ganas, Marjorie Fellendorf, and many others founded FISH of East Aurora Food Pantry at Nativity Lutheran Church, collecting donations of food and clothing to provide to residents in need; and

WHEREAS, FISH of East Aurora Food Pantry is guided by Christian principles while remaining non-denominational, with ten local churches represented on the pantry's board of directors, serving communities outside East Aurora, including Elma, Marilla, Wales, and Holland; and

WHEREAS, in the fifty years since its foundation, FISH of East Aurora Food Pantry has expanded its offices and warehouses and is currently staffed by over seventy volunteers who serve over three hundred families per month; and

WHEREAS, the volunteers of FISH of East Aurora Food Pantry offer a multitude of resources to visitors, including counseling, referrals, and information for assistance programs; and

WHEREAS, FISH of East Aurora Food Pantry has treated the people it serves with respect and consideration for fifty years, never turning a single person away while providing food, clothing, counseling, and generosity to the Western New York community.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor and recognize FISH of East Aurora Food Pantry for fifty years of service to residents of Western New York.

Erie County Legislature Meeting Date: 05/23/2024	
SUBJECT	
LORIGO	Honoring Pfc. Bartholomew C. Loschiavo in Memory of His Sacrifice in World War II

Attachments

Pfc. Bartholomew C. Loschiavo

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 23, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Pfc. Bartholomew C. Loschiavo in Memory of his Sacrifice in World War II

WHEREAS, Buffalo native **Bartholomew C. Loschiavo** was born on May 27, 1920, and entered the military on September 16, 1940, earning the rank of Private First-Class; and

WHEREAS, during World War II, Bartholomew C. Loschiavo served with Company A, 1st Battalion, 329th Infantry Regiment, and 83rd Infantry Division in the European Theater; and

WHEREAS, Bartholomew C. Loschiavo was killed in action on October 1944 in combat against German troops on the front lines near the commune of Grevenmacher in Eastern Luxembourg, near the German border; and

WHEREAS, while he was initially reported as MIA, the remains of Bartholomew C. Loschiavo were discovered by local residents and buried in the Church Cemetery of Grevenmacher, and were later transferred to the Luxembourg American Cemetery by the military following the war; and

WHEREAS, for over 75 years, his remains were unidentified until recently, when his nephew Augustine Loschiavo and grand-nephew Donald Loschiavo obtained records and DNA analysis to identify his remains; and

WHEREAS, Private First-Class Bartholomew C. Loschiavo is survived by hundreds of members of extended family over multiple generations.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to posthumously honor and recognize **Private First-Class Bartholomew C. Loschiavo** for his dedication and sacrifice during World War II in the name of his family and country.

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT	
MILLS	Celebrating the Grand Opening of New York Beer Project's Beer Lodge
	Attachments
New York Beer Project's Be	eer Lodge

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 23, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Celebrating the Grand Opening of New York Beer Project's Beer Lodge

WHEREAS, the Erie County Legislature seeks to honor individuals and businesses of Erie County who invest in our neighborhoods and enhance the quality of life in the community through their efforts; and

WHEREAS, the New York Beer Project's long awaited NYBP Beer Lodge in Orchard Park officially opens on June 14, 2024, marking a significant addition to our community's vibrant social and economic landscape; and

WHEREAS, the New York Beer Project is renowned for its award-winning beers, which have garnered acclaim both locally and nationally, showcasing the exceptional talent and dedication of its brewers; and

WHEREAS, the Orchard Park location will be their fourth establishment, further expanding their presence and influence over the craft beer industry; and

WHEREAS, the 24,500 square foot lodge features The Buffalo Room, The Brewer's Club, The NYBP Grove, and four stunning new event spaces, each designed to offer unique and memorable experiences; and

WHEREAS NVBP Beer Lodge stands as a testament to the success and entrepreneurial spirit of the New York Beer Project, offering a premier destination for beer lovers to experience the finest brews in a unique, welcoming environment; and

WHEREAS, the dedicated owners, Kelly and Kevin McMahon, have led the New York Beer Project with vision and passion, contributing significantly to its growth and reputation while living up to its motto, "Good Beer, Good Food, and Good Times".

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the opening of New York Beer Project's Beer Lodge and recognize the entrepreneurial spirit and dedication of its owners, Kelly and Kevin McMahon, wishing them abundant success in all their business endeavors.

Erie County Le	egislature
Meeting Date:	05/23/2024

SUBJECT	
MILLS	Honoring the Legacy of Deputy Highway Superintendent Ernest S. Matthews
	Attachments
Ernest S. Matthews	

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, in the month of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring the Legacy of Deputy Highway Superintendent Ernest S. Matthews

WHEREAS. The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, it is with great honor and gratitude that we recognize the outstanding service and dedication of **Deputy Highway Superintendent Ernest S. Matthews**, who has recently retired from the Orchard Park Highway Department after thirty-eight years of exemplary service; and

WHEREAS, Ernest S. Matthews, known fondly as Ernie, began his tenure with the Orchard Park Highway Department in January of 1986, marking the beginning of a remarkable journey of commitment and leadership; and

WHEREAS, Ernie's skills and dedication led to his promotion to the role of foreman in June 1996, a testament to his invaluable contributions to the department; and

WHEREAS, Ernie's promotion to Deputy Highway Superintendent in 2002 under Superintendent Ron Geitter led to twenty-two years of service, guiding the department through diverse challenges and transitions; and

WHEREAS, Ernie's dedication and professionalism have earned him the respect and admiration of his colleagues within the highway department and the town board, where his insights and expertise have been invaluable; and

WHEREAS, Ernie's commitment to service extends beyond his professional duties, as demonstrated by his volunteer efforts with various organizations and actively serving in the Hillcrest Volunteer Fire Company, embodying his commitment to community; and

WHEREAS, Ernie's steadfast presence, regardless of weather conditions or the challenges he faced, inspired all who have worked alongside him.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor **Ernest Matthews** for over thirty-eight years of dedicated service with the Orchard Park Highway Department and wish him many happy years of retirement, confident his legacy will endure for generations to come.

Meeting Date: 05/23/2024	
SUBJECT	
MILLS	Honoring Gary E. Wentland for His Service to the Community
Gary E. Wentland	Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 23, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 23rd day of May 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Gary E. Wentland for his Service to the Community

WHEREAS, the Eric County Legislature honors individuals that go above and beyond to give back to their community and enhance the quality of life for residents; and

WHEREAS, Gary E. Wentland, a lifelong resident of North Collins, New York, has dedicated his life to the service and betterment of our community; and

WHEREAS, Gary E. Wentland was born on May 8, 1951, and has upheld the proud legacy of his family by continuing the tradition of Wentland Funeral Home, which was established by his father, Eugene Wentland, in 1957; and

WHEREAS, after serving his country honorably in the United States Army in Korea from 1971-1972, Gary returned to North Collins and assumed ownership of Wentland Funeral Home in 1986, ensuring the continued compassionate service to families during their times of need; and

WHEREAS, Gary E. Wentland has also demonstrated a profound commitment to public safety and community service as a twenty-year member of the North Collins Volunteer Fire Department, including serving as its President, and through his contributions, has helped to protect the lives of his neighbors; and

WHEREAS, the Wentland family has been a pillar of our community for over six decades, providing support and compassion, including the establishment of the North Collins Emergency Squad; and

WHEREAS, the Wentland Funeral Home, under Gary's stewardship, has maintained and expanded its services, contributing significantly to the community's well-being.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and commend Gary E. Wentland for his lifetime of service, dedication, and contributions to our community and express our deepest gratitude for his unwavering commitment to North Collins.

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT	
TODARO	Honoring the 150th Anniversary of Marilla's Memorial Day Parade
	Attachments
Marilla's Memorial Day Parade	

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 23, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo on the 23rd Day of May 2024, A.D., a resolution was adopted, of which the following is a true copy:

Honoring the 150th Anniversary of Marilla's Memorial Day Parade

WHEREAS, The Erie County Legislature seeks to honor institutions in Erie County that enhance the quality of life in the community through its mission and purpose; and

WHEREAS, Memorial Day is a somber day where Americans across the United States pay respect to military personnel who made the ultimate sacrifice in service to the United States Armed Forces; and

WHEREAS, many people visit cemeteries and memorials to honor and mourn service members who have died and decorate graves with American flags, flowers, and items personal to their loved ones; and

WHEREAS, the first official recognition of **Memorial Day** was made on May 5, 1868, by Major General John A. Logan of the Grand Army of the Republic, then known as Decoration Day, setting the date as May 30th, while first governmental designation of Decoration Day as a holiday came in 1873, when New York State declared Decoration Day to be a state holiday; and

WHEREAS, in 1971, Congress officially set the observance of Memorial Day to the last Monday in May and standardized it as a national holiday and, in 2000, passed the National Moment of Remembrance Act, asking people to stop and reflect at 3:00 pm; and

WHEREAS, 2024 marks the 150th Anniversary of the Marilla Memorial Day Parade, where the proud and patriotic citizens of Marilla, New York, will gather to pay their respects to the fallen members of the United States Military, exemplifying the values that make America the greatest country on Earth.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize the 150th Anniversary of the Marilla Memorial Day Parade and thank the Town of Marilla for continuing this hallowed tradition in honor of our fallen service members.

Erie County Legislature Meeting Date: 05/23/2024	
SUBJECT	
TODARO	Celebrating the 75th Anniversary of the Marilla Veterans Club

	Attachments	
Marilla Veterans Club		

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 23, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo on the 23rd Day of May 2024, A.D., a resolution was adopted, of which the following is a true copy:

Celebrating the 75th Anniversary of the Marilla Veterans Club

WHEREAS, The Erie County Legislature seeks to honor institutions in Erie County that enhance the quality of life in the community through its mission and purpose; and

WHEREAS, veterans organizations have long served an important role in our society, providing camaraderie, hosting community events, and giving opportunities for veterans to discuss shared experiences with fellow retired service members; and

WHEREAS, the Marilla Veterans Club was formally chartered in June of 1949 and celebrates its 75th anniversary in 2024; and

WHEREAS, the Marilla Veterans Club is the only independent veterans organization in Western New York and accepts a wide-ranging membership including, peacetime veterans, women, and members from communities outside Marilla; and

WHEREAS, despite facing challenges that many social organizations face today, the Marilla Veterans Club still maintains several of its time-honored traditions, including participating in Marilla's Memorial Day ceremony and decorating local cemeteries with American flags; and

WHEREAS, as long as there are veterans who seek comaradarie, support, and opportunities to give back to their community, the **Marilla Veterans Club** will continue to provide a welcoming environment for all veterans and serve the community through volunteerism and selflessness.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize the Marilla Veterans Club for their service to our community and celebrate the 75th anniversary of its founding.

Erie County Le	egislature
Meeting Date:	05/23/2024

SUBJECT	
TODARO	Recognizing the 80th Anniversary of the Polish Congress of WNY
Polish Congress of WNY	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., MAY 23, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo on the 23rd Day of May 2024, A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the 80th Anniversary of the Polish American Congress of WNY

WHEREAS, The Erie County Legislature seeks to honor institutions in Erie County that enhance the quality of life in the community through its mission and purpose; and

WHEREAS, on March 4, 1944, members of the Polish American community met to discuss the concerning developments in Poland leading up to and during World War II that threatened Polish independence; and

WHEREAS, shortly thereafter, the Polish American Congress was founded to unite the Polish American community, lobby for the interests of an independent Poland in the United States, and work to strengthen democratic institutions and economic freedom; and

WHEREAS, the Polish American Congress currently boasts over one million members throughout twenty-nine state divisions and is a federation of over three thousand Polish American organizations, clubs, and veterans groups; and

WHEREAS, today, the Polish American Congress continues to represent the interests of the Polish American community through education about Polish American history, monitoring policies and legislation that affect Polish Americans and Polish interests, expanding Polish cultural activities, and fostering relations between Polish and American leaders in business and government; and

WHEREAS, the Polish American Congress has proudly represented Polish American values and expanded the influence of Polish American culture, and in 2024, the Polish American Congress celebrates its eightieth anniversary.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate the **Polish American Congress** on its eightieth anniversary and to extend gratitude for its staunch advocacy of Polish American interests.

Meeting Date: 05/23/2024	
SUBJECT	
JOHNSON & BASKIN	Recognizing Fostering Greatness and Partnership for the Public Good National Foster Care Alumni Awareness Month
Foster Care Alumni Awareness Month	Attachments

Erie County Legislature

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NY, MAY 23, 2024

Recognizing Fostering Greatness and Partnership for the Public Good National Foster Care Alumni Awareness Month

WHEREAS, May is National Foster Care Awareness Month, a time to recognize that we can each play a part in enhancing the lives of children and youth in foster care; and

WHEREAS, National Foster Care Awareness Month reminds us of the importance of providing opportunity—at every point possible—for families to tap into their potential and overcome obstacles so they can create the safe, nurturing environments their children need to thrive; and

WHEREAS, Fostering Greatness assists transitioning foster care alumni of color from ages 16 to 35 with life skills, housing stability, education, and career advancement, personal and professional development, leadership development, and full optimal health management; and

WHEREAS, *Partnership for the Public Good (PPG)* is a community-based think tank that builds a more just, sustainable, and culturally vibrant community through action-oriented research, policy development, and citizen engagement; and

WHEREAS, both organizations have established partners in workforce development, affordable housing development, youth support and continue to bridge the gaps in services offered to young people; and

WHEREAS, each May, take time to acknowledge foster parents, family members, volunteers, mentors, policymakers, child welfare professionals, and other members of the community who help children and youth in foster care find permanent homes and connections; and

WHEREAS, every May, National Foster Care Awareness Month is observed to educate one another on the impact of foster care and focusing on the importance to looking after one's mental health can preserve a person's ability to enjoy life, improve the balance between life activities and responsibility, and also efforts to achieve psychological resilience through organizations willing to go above and beyond for our young adults.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby proclaims May 2024 as *National Foster Care Awareness Month* and encourages all residents to understand and recognize the importance of organizations and those reaching out in their neighborhoods and communities to the children and youth in foster care and their families; and be it further

RESOLVED, during *National Foster Care Awareness Month*, we are truly thankful for organizations such *as Fostering Greatness* and *Partnership for the Public Good*, two organizations who will continue to knock down barriers and continue to provide their best to fight the good fight to give our youth and young adults the best resources available today and for many years to come.

Hon. Howard J. Johnson Jr. Erie County Legislator, 1st District

Hon. April N.M Baskin
Erie County Legislator, 2nd District

SUBJECT

LL INTRO. 2-1 (2024)

LORIGO

The Tax Dollar Disclosure Act

Attachments

LL INTRO. 2-1 (2024)

LOCAL LAW TO BE ENACTED BY THE ERIE COUNTY LEGISLATURE IN THE COUNTY OF ERIE LOCAL LAW INTRO. – NO. __2-1___ - 2024 LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.

SECTION 1. Title

This law shall be entitled and known as "The Tax Dollar Disclosure Act."

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

SECTION 3. Definitions

AGENCY

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. "County agency" includes all elective offices in Erie County government.

AUDIT OR REPORT

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

COMPTROLLER

The Erie County Comptroller.

ENTITY/AND OR RECIPIENTS

- A. a corporation,
- B. an association,

- C. a union,
- D. a limited liability company,
- E. a limited liability partnership,
- F. any other legal business entity including non-profits,
- G. grantees,
- H. contractors, and
- I. a county, city, or other local government entity.
- J. "Entity/and or recipients" does not include an individual recipient of public assistance.

FUNDING SOURCE

The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

FUNDING ACTION OR EXPENDITURE

Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

LEGISLATURE

The Erie County Legislature.

SEARCHABLE BUDGET DATABASE WEBSITE

A website that allows the public, at no cost, to:

- A. Search and aggregate information for the following:
 - 1. the name and principal location or residence of the entity/and or recipients of funds,
 - 2. the amount of funds expended,
 - 3. the funding or expending agency,
 - 4. the funding source of the revenue expended,
 - 5. the budget program/activity of the expenditure,

- 6. a descriptive purpose for the funding action or expenditure,
- 7. the expected performance outcome for the funding action or expenditure,
- 8. the past performance outcomes achieved for the funding action or expenditure,
- 9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,
- 10. and any other relevant information specified by the Comptroller.
- B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

SECTION 4. Searchable Budget Database Website Created

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

SECTION 5. Updates

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

SECTION 6. Compliance with the Act

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

SECTION 7. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 8. Repealer

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

SECTION 9. Effective Date

This Local Law shall take effect on October 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

SUBJECT

LL INTRO. 3-1 (2024)

LORIGO

The Meetings Transparency Act

Attachments

LL INTRO. 3-1 (2024)

LOCAL LAW TO BE ENACTED BY THE ERIE COUNTY LEGISLATURE IN THE COUNTY OF ERIE LOCAL LAW INTRO. – NO. _______ - 2024 LOCAL LAW – NO. ______ - 2024

A LOCAL LAW requiring meetings of Erie County Boards and Advisory Committees to provide access to information to the public.

SECTION 1. Title

This law shall be entitled and known as "The Meetings Transparency Act."

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details discussed and acted upon at public meetings. The Erie County Legislature prepares an agenda which it posts prior to session, streams and has available for replay video of the meeting and posts the minutes of meeting for review. Readily available technology should be used to increase access to similar discussions and actions of commissions and boards.

SECTION 3. Definitions

BOARD

Any government board, commission, council, committee, advisory committee, panel or similar group that is created pursuant to the Erie County Charter, Code or Local Law.

SECTION 4. Meeting Minutes

Boards shall keep written minutes summarizing all official actions, discussions, public comments, and votes taken at each meeting.

Draft minutes shall be made available to the public within 10 business days after each meeting.

Minutes shall be officially approved at the board's next public meeting and a final version posted publicly online within 5 business days after approval. The minutes also must be submitted to the Clerk of the Legislature to be included in the official record.

SECTION 5. Notice and Agendas

Boards shall give public notice at least 7 calendar days prior to any regular meeting by prominently posting the date, time, location, and agenda on the general Erie County website, as well as the website of the Erie County Legislature.

For special or emergency meetings, notice should be provided as soon as is practicable.

Meeting agendas shall include a list of topics to be discussed, a list of invited speakers, and indicate if any votes or official actions are anticipated.

SECTION 6. Broadcast and Recording of Meetings

To the extent feasible, boards should also provide a live stream of meetings for public viewing. Erie County is required to make appropriate accommodation for each board to make this possible. If a live stream is not possible, meetings should at minimum be video recorded and the recording should be posted on the general Erie County website.

SECTION 7. Public Access to Records

Boards shall maintain information to be posted on Erie County's website providing access to board member information, past meeting minutes, agendas, recordings, reports, resolutions, and other official documents.

Upon public request, boards shall provide copies or electronic access to such records in a timely manner as allowable by public records laws.

SECTION 8. Public Comment

Boards should provide reasonable opportunities for public comment at each meeting.

Any restrictions on public comment shall be viewpoint-neutral and clearly stated in the board's policies.

SECTION 9. Compliance

Originating governmental bodies shall establish procedures to monitor and ensure compliance with this law.

SECTION 10. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 11. Effective Date

This Local Law shall take effect on September 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

SUBJECT		
LL INTRO. 4-1 (2024)	MEYERS	Sales & Compensating Use Tax Law Amendment
LL INTRO. 4-1 (2024)		Attachments

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 4-1 -2024

LOCAL LAW NO. ___-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the repeal and replacement of Section 2516 for the purpose of authorizing the Erie County Legislature, when required by the state, to extend the County's current imposition of the state authorized 1% and 0.75% sales and compensating use tax by majority vote.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to authorize the Erie County Legislature, when required by the state, to extend the County's current imposition of the state authorized 1% and 0.75% sales and compensating use tax upon the affirmative vote of a majority of the whole number of the membership of the County Legislature without the necessity of a referendum.

Section 2. REQUIRING MAJORITY VOTE FOR SALES TAX EXTENSION

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 25, Section 2516 of the Erie County Charter is hereby repealed in its entirety and replaced with a new Section 2516 to read as follows:

Section 2516. Imposing and increasing County taxes, fees and charges. No new form of county tax shall be imposed, and no other fee or charge of the County shall be established or increased except by a resolution approved by: (a) the affirmative vote of two thirds of the whole number of the membership of the County Legislature, or, (b) the affirmative vote of a majority of the whole number of the membership of the County Legislature submitting a proposition for such imposition, establishment or increase to a mandatory referendum to be held pursuant to article three of New York State County law or article three of New York State Municipal Home Rule law as applicable. Notwithstanding the provisions above or any other provision of local legislation, so long as local action is required by the state to extend the County's 1% and 0.75% sales and use tax authorized by New York State Tax law Article 29 Section 1210, such action shall be taken upon the affirmative vote of a majority of the whole number of the membership of the County Legislature without the necessity of a referendum.

Section 3. EFFECTIVE DATE

This Local Law shall take effect after receiving an affirmative vote of a majority of the qualified

electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Section 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

Timothy Meyers

SUBJECT

Report No. 9 ECONOMIC DEVELOPMENT COMMITTEE

SUBJECT

Report No. 9 PUBLIC SAFETY COMMITTEE

SUBJECT

Report No. 6 ENERGY & ENVIRONMENT COMMITTEE

SUBJECT

Report No. 6 FINANCE & MANAGEMENT COMMITTEE

SUBJECT		
COMM. 10E-1	SHERIFF	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-1		Attachments

JOHN C. GARCIA SHERIFF WILLIAM J. COOLEY UNDERSHERIFF



ADMINISTRATIVE OFFICES

10 DELAWARE AVENUE BUFFALO, NEW YORK 14202-3913 (716) 858-7618 FAX: (716)858-7882

WEBSITE: http://www.erie.gov/sheriff

EC LEG WAY 9'24 AV10:38

May 6, 2024

Ms. Olivia Owens Clerk of the Erie County Legislature 92 Franklin Street Buffalo, New York 14202

Dear Ms. Owens:

In accordance with the Disclosure of Interest in County Business, Section 5-c, please see the list below of family members employed by any government organization in any capacity:

Jake Giarrano, Nephew

Buffalo Police Department

To my knowledge, there are no other family members as defined by Section 5-c presently employed by any government organization.

Respectfully submitted

JOHNIC. GARCIA

SHERIEF OF ERIE COUNTY

TBH/lmp

Cc:

Chief Timothy Donovan

Administrative File

SUBJECT 03/2			
COMM. 10E-2	MINORITY CAUCUS	Committee Discussion Request	
24COMM. 10E-2	Atta	chments	



ERIE COUNTY LEGISLATURE REPUBLICAN CAUCUS

May 9, 2024

Hon. Timothy Meyers 92 Franklin Street Buffalo, NY 14202

Chairman Meyers,

We are formally requesting further discussion in the Finance and Management Committee with the County Comptroller regarding the current financial situation in Erie County.

In November 2023, the Comptroller submitted his review of the 2024 budget (<u>Comm.21E-2</u>). In that communication, the Comptroller stated, "I feel that I need to highlight one observation that I have been warning about since I took office in 2022. Due to substantial increases in County spending over the past four years, as well as New York State actions to shift mandated spending onto county governments, the County may face issues in 2024." The Comptroller also noted the County faces budget gaps starting in 2025 that must be addressed "now." The Comptroller reiterated his concerns recently on WBEN.

A few weeks ago, the Budget Director sent over the February 2024 Budget Monitoring Report (Comm. 8D-2). The Budget Director noted a significant drop off in sales tax year-to-year. The Budget Director stated, "We should expect a sizable budget gap that will need to be addressed," noting that even if the sales tax returns to 2023 growth levels for the remainder of the year, we would now expect a year-end sales tax shortfall of approximately \$22.1 million. He closed with a further warning: "And, as necessary, we will also begin to consider the implementation of precautionary gap closing measures." He spoke briefly on his letter last week in committee.

Despite the above warnings from our Comptroller and Budget Director, the County Executive stated during his State of the County, "I am proud to report the state of Erie County is strong and getting stronger with each passing day."

There appears to be a disconnect between our County Comptroller, the Budget Director, and the County Executive regarding our current financial situation. The Comptroller states that the County is spending too much, while the Budget Director highlights sizable budget gaps that

require attention and notes issues with sales tax for this year. He appears to be playing down these gaps despite noting they must be addressed. Conversely, the County Executive fails to acknowledge these concerns, or at the very least, does not view it as necessary to mention them in his State of the County address.

It is important that the Legislature investigate these budgetary problems. What precautionary budget actions does the administration plans to take? How severe is the spending problem of the last four years that the County Comptroller references? If the spending problem is indeed as serious as the Comptroller indicates, a sentiment with which we concur, and given the existence of sizable budget gaps, why is the County Executive proposing costly programs and adding to the county workforce?

As the fiscal house of Erie County Government, it is our responsibility to independently address and resolve budgetary problems, regardless of the actions or intentions of the County Executive. While we are aware that the County Executive is in his last term, it is disheartening to observe that, in the first few months of this term, it appears as though he prioritizes achieving his final checkmarks, leaving Erie County and its taxpayers with the consequences. It is incumbent upon us to make the most informed and prudent decisions for the betterment of Erie County not only in the present but also for its future.

We urge a properly noticed discussion with the County Comptroller to shed light on this issue and determine the extent of our financial picture, as there seems to be a lack of consensus among the County Budget Director, County Comptroller, and County Executive.

Thank you for considering our request.

Sincerely,

Legislator John J. Mills

Legislator Frank J. Todaro

Legislator Christopher D. Greene

COMM. 10E-2 Page 2 of 2

Erie County Legislature Meeting Date: 05/23/2024		
SUBJECT		
COMM. 10E-3	MILLS	Erie County Code of Ethics - Section 5(c) Reporting Requirement

Attachments 24COMM. 10E-3



Erie County Legislature

HON. JOHN J. MILLS 11TH DISTRICT LEGISLATOR MINORITY LEADER

May 9, 2024

Olivia Owens Clerk, Erie County Legislature 92 Franklin St. – Fourth Floor Buffalo, NY 14202

Re: Submission to EC Code of Ethics, Disclosure of Family Members Employed by Any Government Organization

Dear Clerk Owens,

Pursuant to the Erie County Code of Ethics, I am notifying you of my family members who work in government. I have many relatives with whom I have lost contact; however, to the best of my knowledge, there are no members of my family, as defined by Section 5(c) of the Code of Ethics, presently employed by any government entity.

If there are other questions, please feel free to contact the Chief of Staff to the Republican Caucus, Bryan Fiume.

Sincerely,

John J. Mills

Erie County Legislator, 11mth District

mille

SUBJECT		
COMM. 10E-4	LORIGO	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-4		Attachments



HON. LINDSAY R. LORIGO
10TH DISTRICT LEGISLATOR

May 9, 2024

Olivia Owens Clerk, Erie County Legislature 92 Franklin St. – Fourth Floor Buffalo, NY 14202

Re: Submission to EC Code of Ethics, Disclosure of Family Members Employed by Any Government Organization

Dear Clerk Owens,

Pursuant to the Erie County Code of Ethics, I am notifying you of my family members who work in government.

- My husband, Joseph C. Lorigo, J.S.C., New York State Supreme Court Judge, 8th District
- My uncle, Joseph Sygnatur, U.S. Department of State Adjudication Specialist
- My aunt, Cheryl Czarnecki, West Seneca Schools Bus Driver
- My cousin, Ruby Bratek, Saint Lawrence Central School District Teacher
- My brother-in-law, Shane Good, Erie County Water Authority Laborer

To my knowledge there are no other members of my family as defined by Section 5(c) of the Code of Ethics presently employed by any government entity. If there are other questions, please feel free to contact the Chief of Staff to the Republican Caucus, Bryan Fiume.

Sincerely,

Lindsay R. Lorigo

Erie County Legislator, 10th District

SUBJECT		
COMM. 10E-5	GILMOUR	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-5		Attachments

EC LEG MAY 15'24 PM3'24

Olivia M. Owens, Clerk Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Re: Erie County Code of Ethics, Section 5(c) Reporting Requirement

Dear Clerk Owens:

Pursuant to the Erie County Code of Ethics, Local Law 2-2018, Section 5(c), and to the best of my knowledge, below is the list of my family members employed by any government organization in any capacity:

- Brian Moran (uncle), Erie County Department of Public Works
- Kristin Gilmour (wife), Town of Hamburg
- Pat Moran (cousin), Buffalo Fire Department
- Morgan Moran (cousin), Buffalo Public Schools
- David Gilmour (uncle), City of Buffalo

Thank you in advance for your assistance.

Sincerely,

John Gilmour

Erie County Legislator

SUBJECT		
COMM. 10E-6	TODARO	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-6		Attachments



ERIE COUNTY LEGISLATURE

HON. FRANK J. TODARO 8TH DISTRICT LEGISLATOR

May 9, 2024

Olivia Owens Clerk, Erie County Legislature 92 Franklin St. – Fourth Floor Buffalo, NY 14202

Re: Submission to EC Code of Ethics, Disclosure of Family Members Employed by Any Government Organization

Dear Clerk Owens,

Pursuant to the Erie County Code of Ethics, I am notifying you of my family members who work in government.

- My wife's first cousin, Kelly Mercardo, is a Sheriff's deputy at the Erie County Holding Center;
- My brother-in-law, Neil Eckert, is a Sheriff's reserve officer, and
- My father's cousin's husband, Charlie Morreale, is employed at the Buffalo Municipal Housing Authority.

To my knowledge there are no other members of my family, as defined by Section 5(c) of the Code of Ethics, presently employed by any government entity.

If there are other questions, please feel free to contact the Chief of Staff to the Republican Caucus, Bryan Fiume.

Sincerely,

Frank J. Todaro

Erie County Legislator, 8th District

SUBJECT		
COMM. 10E-7	MEYERS	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-7		Attachments

Olivia M. Owens, Clerk Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

EC LEG MAY 15'24 PM3:24

Re: Erie County Code of Ethics, Section 5(c) Reporting Requirement

Dear Clerk Owens:

Pursuant to the Erie County Code of Ethics, Local Law 2-2018, Section 5(c), and to the best of my knowledge, below is the list of my family members employed by any government organization in any capacity:

Valerie Meyers (wife), Erie County Water Authority Faith Meyers (daughter), NYS Supreme Court

Thank you in advance for your assistance.

Sincerely,

Timothy J. Meyers
Erie County Legislator

Two the Meyers

SUBJECT		
COMM. 10E-8	GREENE	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-8		Attachments



HON. CHRISTOPHER D. GREENE LEGISLATOR

May 9, 2024

Olivia Owens Clerk, Erie County Legislature 92 Franklin St. – Fourth Floor Buffalo, NY 14202

Re: Submission to EC Code of Ethics, Disclosure of Family Members Employed by Any Government Organization

Dear Clerk Owens,

Pursuant to the Erie County Code of Ethics, I am notifying you of my family members who work in government.

- My wife, Kathryn, is an educator at the Clarence Central Schools;
- My cousin, Lisa Venuto, is a physician assistant practicing at the Erie County Medical Center; and
- My aunt, Ann Venuto, is a member of the Erie County Corrections Specialist Advisory Board.

To my knowledge there are no other members of my family, as defined by Section 5(c) of the Code of Ethics, presently employed by any government entity.

If there are other questions, please feel free to contact the Chief of Staff to the Republican Caucus, Bryan Fiume.

Sincerely,

Christopher D. Greene

Erie County Legislator, 6th District

SUBJECT		
COMM. 10E-9	VINAL	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-9		Attachments

EC LEG MAY 15 '24 PM3:24

Olivia M. Owens, Clerk Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Re: Erie County Code of Ethics, Section 5(c) Reporting Requirement

Dear Clerk Owens:

Pursuant to the Eric County Code of Ethics, Local Law 2-2018, Section 5(c), and to the best of my knowledge, below is the list of my family members employed by any government organization in any capacity:

Gregory Vinal (son): SUNY Buffalo

James Vezina (brother): US Department of Energy Stacey Vezina (niece): US Department of State Tricia Vezina (niece): Buffalo Public Schools

Stephanie Vezina (niece): Cincinnati Public Schools, Ohio

Kathleen Steele (niece): Braintree Electric Lighting District, Massachusetts

Thank you in advance for your assistance.

Sincerely,

Jeanne Vinal

JealMay

Erie County Legislator

SUBJECT		
COMM. 10E-10	BARGNESI	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-10		Attachments

John A. Bargnesi, Jr. Erie County Legislator, District 4

To whom it may concern:

Please accept the following as my disclosure of family members working in any governmental organization, in any capacity:

<u>Name</u>	Relationship	Governmental Entity	Position Held
John A. Bargnesi, Jr.	Self	Erie County Legislature	Legislator, District 4
Jennifer A. Bargnesi	Spouse	Buffalo Schools	Teacher
Dominic J. Bargnesi	Son	Town of Tonawanda	Water Department - Operator
Jack A. Bargnesi	Son	Town of Tonawanda	Town Prosecutor
Anna G. Bargnesi	Daughter	Akron Central School District	Teacher
Grace E. Bargnesi	Daughter	Town of Tonawanda	PT Clerk - Town Clerk's Office
James F. Bargnesi	Brother	Erie County Courts	Judge
Tom Mesi	Cousin	Town of Tonawanda	Water Department - Laborer

John A. Bargnesi, Jr.

Erie County Legislator, District 4

SUBJECT

COMM. 10E-11

KOOSHOIAN

Erie County Code of Ethics - Section 5(c) Reporting Requirement

Attachments

24COMM. 10E-11

BLOCK, LONGO, LAMARCA & BRZEZINSKI, P.C.

A TTORNEYS AT LAW

One Niagara Square, Buffalo, New York 14202 Telephone: (7 16) 854-4080 / Facsimile: (716) 854-0059 www.blockandlongo.com

EC LEG MAY 15'24 ph3:31

Partners:

Mark J. Longo, Esq., President/CEO Joy LaMarca, Esq., Vice President Kevin E. Brzezinski, Esq. Vice President Jami Durante Rogowski, Esq. George R. Slinger lan d, Esq. Brittnay M. McAvoy, Esq.

Of Counsel:

Arthur A. Pasqua riello, Esq. Andrew S. Hirsch, Esq. Kate Watson, Esq.* admi ffed in Florida

Special Counsel:

Jeffery D. Palumbo, Esq. Chris topher A. Cardillo, Esq.

writer's email: 111kooshoia11@blockandlongo.co111

Attorneys:

Megan A. Boggs, Esq.
Rebecca A, Borden. Esq.
Damien M. Hallat t, Esq.
Jenni fer A. Hurley, Esq.
Nicholas J. Ingrassia, Esq.
Gary Kane Il is, Esq.
Michael H. Kooshoian, Esq.
Stephanie Leonardo. Esq.
Daniel S. Nanula, Esq.
Denise Peffer, Esq.
Emma Rabideau, Esq.
Charles Santoli, Esq.
Greg Scicchitan o, Esq
Zena Zimmerglass, Esq.

Page 1 of 1

May 15, 2024

Attn: Ms. Olivia M. Owens Clerk - Erie County Legislature 92 Franklin, 4th Buffalo, NY 14202

Dear ClerkOwens:

The purpose of this letter is to comply with our ethics law regarding relatives who hold governmental positions. The only relatives who are employed by governments of whom I am aware are:

- My sister in law, Molly Kooshoian, who is a City of Buffalo crossing guard;
- My first cousin Amy Schmit, who is the Assistant Vice President/Chief of Staff for Research and Economic Development at the University at Buffalo; and
- My first cousin Joseph Sclunit's wife, Kerry Gould-Schmit, who is the Director of Planning. Capital Planning and Construction at the New York Public Library.

Thank you for your time and attention to this matter.

Very truly yours,

Michael H. Kooshoian

ho Abdi

SUBJECT		
COMM. 10E-12	BASKIN	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM. 10E-12		Attachments

ERIE COUNTY LEGISLATURE

HON. APRIL N.M. BASKIN

CHAIR OF THE LEGISLATURE 2ND DISTRICT LEGISLATOR



92 Franklin St., 4th Fl. Buffalo, NY 14202 716/858-8869 FAX: 716/858-8895

EC LEG MAY 14 '24 pm 1:43

May 14, 2024

Hon. Olivia Owens Clerk of the Legislature 92 Franklin Street Buffalo, NY 14202

Re: Required Disclosure/Family Members Employed by (any) Government

Dear Clerk Owens:

Pursuant to Section 5(c) of the Code of Ethics, I am providing a list of my family members employed by any government organization in any capacity as of May 15, 2024.

My Mother Lisa Jacobs-Watson works for the NY State Supreme Court, Office of Hon. Craig Hannah.

My Step-Father Brian Watson is a Corrections Officer at Albion Correctional Facility.

My Brother Maxwell V. McCants Jr. is in the U.S. Marine Corps.

My Sister Seana L. McCants is in the U.S. Air Force.

April Baskin

Respectfully,

April N.M. Baskin

Chair, Erie County Legislature

CUDIECT	3,2021	
SUBJECT		
COMM. 10E-13	JOHNSON	Erie County Code of Ethics - Section 5(c) Reporting Requirement
24COMM 10F 12		Attachments
24COMM. 10E-13		

Olivia M. Owens Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, NY 14202

RE: Erie County Code of Ethics, Section 5(c) Reporting Requirement

Dear Clerk Owens,

Pursuant to the Erie County Code of Ethics, Local Law 2-2018, Section 5(c), and to the best of my knowledge, I have no family members employed by any government organization in any capacity.

Thank you in advance for your assistance.

Sincerely,

Howard J. Johnson

Erie County Legislator, District 1

SUBJECT SUBJECT	72021		
COMM. 10E-14	SHERIFF	Appointment to the ECCSAB	
24COMM. 10E-14		Attachments	

JOHN C. GARCIA SHERIFF WILLIAM J. COOLEY UNDERSHERIFF



ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3913
(716) 858-7618
FAX: (716) 858-7882
WEBSITE: http://www.erie.gov/sheriff

May 17, 2024

The Honorable Erie County Legislature 92 Franklin Street Buffalo, NY 14202

Re: Appointment to the Erie County Corrections Specialist Advisory Board

Honorable Members:

I hereby submit the following individual for appointment to serve on the Erie County Corrections Specialist Advisory Board: Bishop Kim Moses, 14 Ascot Circle, East Amherst, NY 14051

Should you have any questions, please contact my office.

Very truly yours,

John C/Garcia

Sheriff of Erie County

SUBJECT

COMM. 10E-15

COUNTY EXECUTIVE

Bridge Replacement of Goodrich Rd. & Contract for Engineering Design Services - Town of Clarence

Attachments

24COMM. 10E-15

COUNTY EXECUTIVE

May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Bridge Replacement of Goodrich Road (CR 216) over Ransom Creek, BIN 3326400, BR 216-02 NYSDOT Agreement and Contract for Engineering Design Services Town of Clarence PIN 5764.12

Dear Honorable Members:

The Department of Public Works, Division of Highways is requesting authorization for the County Executive to execute an agreement with New York State Department of Transportation (NYSDOT). This agreement provides Federal and State Marchiselli funds for the engineering Design and Right of Way incidental phases of the above noted Locally Administered Federal Aid project. The Department is also requesting authorization for the County Executive to execute an AE agreement with Mott MacDonald NY, Inc. (Mott) for the required services for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz

Erie County Executive

MCP/jtd Enclosure

cc: William E. Geary, Jr., Commissioner of the Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature **From:** Department of Public Works/Division of Highways

Re: Bridge Replacement of Goodrich Road (CR 216) over Ransom Creek, BIN

3326400. BR 216-02 NYSDOT Agreement and Contract for Engineering Design

Services Town of Clarence PIN 5764.12

Date: May 17, 2024

SUMMARY

The Department of Public Works is seeking authorization to execute an agreement with the New York State Department of Transportation (NYSDOT) for the Design engineering and Right of Way incidental phases phase for the above-mentioned project. Additionally, the Department is requesting authorization to execute an agreement between the County of Erie and the design firm of Mott MacDonald NY, Inc. (Mott MacDonald) in an amount not to exceed \$380,000 for engineering Design and Right of Way incidental services for the replacement of the above noted bridge. Mott MacDonald was selected using the Procedures for Locally Administered Federal Aid Projects (PLAFAP) guidelines.

FISCAL IMPLICATIONS

The total cost of the engineering Design and Right of Way incidental phase of this project is currently estimated at \$380,000, including contingency. The NYSDOT Agreement provides a Federal reimbursement of \$263,200, a State Marchiselli reimbursement of \$49,350, and requires a local share of \$67,450. Should the agreement receive any additional federal or non-federal reimbursements in the future, the capital project budget would be adjusted to reflect that increase.

REASONS FOR RECOMMENDATION

The replacement of the bridge in this project is eligible for funding through the Locally Administered Federal Aid Program. Mott MacDonald is recommended as project engineer because of their expertise, experience, and manpower to provide the County of Erie with the service required. Erie County is eligible for reimbursement, up to the maximum 80% in Federal funds and 15% in State Funds of the total Project cost under this Agreement with NYSDOT.

BACKGROUND INFORMATION

The existing bridge was built in 1935, and is concrete encased, steel multi-girder, single span bridge with a reinforced concrete deck. In the most recent inspection, the bridge had a general recommendation of 4, and a condition rating of 3.489. The railings on the bridge do not meet current standards. The sidewalks on the bridge are in poor condition and do not connect to the approach sidewalks. There is a separate town owned bridge immediately adjacent to the bridge for pedestrians. The project objective is to replace the bridge with a new structure that will meet current design standards, require minimal maintenance, and accommodate vehicles, bicyclists, and pedestrians all on the same structure. The Project is approved by the NYSDOT in their current Capital Program to be funded with Federal Aid. Project design engineering services will commence upon approval of this resolution.

CONSEQUENCES OF NEGATIVE ACTION

This action is required to ensure project advancement and financing through the Locally Administered Federal Aid Program. Negative action would halt design and result in continued deterioration of the bridge, as well as jeopardize existing and future reimbursement funding available through this program.

STEPS FOLLOWING APPROVAL

The Highway Division will proceed with execution of agreements in accordance with the Federal and NYSDOT guidelines. Upon the Erie County Legislature's approval, agreements will be executed between Mott MacDonald and the County and the NYSDOT agreement by the County Executive. Once the agreements are executed, design work will begin immediately thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan

Timothy C. Callan Deputy Comptroller Comptroller's Office

B.19054 – 2019 Federal Aid – Bridge Preservation Design PIN 5764.12

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS DIVISION OF HIGHWAYS

RE: Bridge Replacement of Goodrich Road (CR 216) over Ransom Creek, BIN 3326400, BR 216-02 NYSDOT Agreement and Contract for Engineering

Design Services Town of Clarence PIN 5764.12

WHEREAS, the Bridge Replacement of Goodrich Road (CR 216) over Ransom Creek, BIN 3326400, BR 216-02, Town of Clarence, PIN 5764.12 (the "Project") is eligible for funding under CFR Title 23 U.S. Code, as amended, that calls for the appropriation of the costs of such program to be borne at the ratio of 80% Federal funds, 15% State Funds, and 5% Local funds and

WHEREAS, the bridge needs to be replaced due to structural deficiencies; and

WHEREAS, the County of Erie desires to advance the Project by entering into an agreement with NYSDOT and making a financial commitment to advance 80% of the reimbursable Federal share, 15% of the reimbursable State share, and payment of the 5% Local share of the costs of the design engineering (Scoping & Design phases I-VI); and

WHEREAS, the total cost of the engineering design and right of way incidentals including contingency is \$380,000, which is comprised of a Federal share of \$263,200, a State Marchiselli share of \$49,350, and a Local share of \$67,450 available in Capital Project B.19054 – 2019 Federal Aid Bridge Preservation Design, Fund 420, Funds Center 123; and

WHEREAS, using the Federal Aid RFQ process, the firm of Mott MacDonald NY, Inc. (Mott MacDonald), was selected as having the necessary expertise, experience, and manpower to provide the County of Erie with project engineering services for the replacement of the above noted bridge.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves participation in the Bridge Replacement of Goodrich Road (CR 216) over Ransom Creek, BIN 3326400, BR 216-02, Town of Clarence, PIN 5764.12; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into contract with the new York State Department of Transportation; and be it further

RESOLVED, that the County Legislature of the County of Erie hereby authorizes the County of Erie to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Engineering Design (Scoping and Design I-VI) phases of the Project or portions thereof in the amount of \$380,000; and be it further

RESOLVED, that the County of Erie is hereby authorized to accept the federal and state revenue that is available as administered by the New York State Department of Transportation; and be it further

RESOLVED, that authorization is hereby given for Capital Project B.19054 – 2019 Federal Aid Bridge Preservation Design, Fund 420, Funds Center 123, be adjusted as follows:

REVENUES		CURR BUD		INCREASE/ (DECREASE)	REVISED BUDGET
405160	NYS Marchiselli	\$	0	\$ 49,350	\$ 49,350
414000	Federal Aid	\$	0	\$263,200	\$263,200
486000 TOTAL REVEN	Interfund Rev Subsidy UES		0,000 0,000	\$ 0 \$312,550	\$100,000 \$412,550
APPROPRIATION Capital Project ExTOTAL APPROPRIATION APPROP	xpense	-	0,000	\$312,550 \$312,550	\$412,550 \$412,550

and be it further

RESOLVED, that the estimated total Project cost of \$380,000 for Design Engineering is hereby appropriated from B.19054 and made available to cover the cost of participation in the above phases of the Project; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into contract with the selected Project Engineers, Mott MacDonald NY, Inc. (Mott MacDonald) for engineering design and right of way incidental services in an amount not to exceed \$380,000; and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Project's Design Engineering (Scoping & Design I-VI) and Right of Way incidental phases exceeds the amount appropriated above, the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that should the Agreement receive additional federal or non-federal reimbursement in the future, the project revenue will be accepted by Erie County and the budget adjusted to reflect the receipt of the additional funds; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute all necessary Agreements, certifications or reimbursement requests for Federal, NYS Marchiselli aid and any other funding source on behalf of the County of Erie with the New York State Department of Transportation in connection with the advancement or approval of the Project identified in the State/Local agreement; and providing for the administration of the Project and the County's first instance funding of Project costs and all local share costs of Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that the Clerk of the Legislature forward six (6) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

RE: PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	New York State Department of Transportation; Mott MacDonald
2.	AMOUNT OF CONTRACT	\$348,026 – Mott MacDonald \$ 31,974 – Contingency \$380,000 – Total
3.	PROJECT NUMBER	B.19054
4.	PROJECT TITLE	Federal Aid Bridge Preservation Design PIN 5764.12 – Goodrich Road Bridge
5.	DEPARTMENT CONTACT	Funding questions: William E. Geary, Jr. at 8301 Letter pickup: Christy Weber at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUND	\$ 180,000	
7. PERFORMED BY	Hugh Irun	
Date Sent to Comptroller's Office:	4/30/2024	

[55 compt_10]

COMM. 10E-16

COUNTY EXECUTIVE

Bridge NY Culvert Project Agreements with NYSDOT

Attachments

24COMM. 10E-16

May 17, 2024

COUNTY EXECUTIVE

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Bridge NY Culvert Project Agreements with NYSDOT and Contract for Engineering Design Services PIN 5765.00 & PIN 5765.01 - Two Culvert Replacement Projects on Milestrip Road

Dear Honorable Members:

This resolution is requesting authorization for the County of Erie to participate in the Bridge NY Culvert Local Project Agreements with the New York State Department of Transportation and award contracts to the design engineering firm.

Should your Honorable Body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq. Erie County Executive

MCP:dms/dab

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Public Works

Re: Bridge NY Culvert Project Agreement with NYSDOT and Contract for

Engineering Design Services PIN 5765.00 & PIN 5765.01- Two Culvert

Replacements on Milestrip Road Town of Brant, Erie County

Date: May 17, 2024

SUMMARY

The County of Erie received two awards for culvert replacement projects as a part of the Bridge NY Program. Adoption of this resolution authorizes the County Executive to enter into agreements with the New York State Dept. of Transportation (NYSDOT) for all Design, Right of Way, and Construction Phases for the subject projects. The Department of Public Works also requests a contract be awarded to the design engineering consultant for the two projects. Watts AE is the engineering firm that was selected via request for proposal following the locally administered federal project guidelines.

FISCAL IMPLICATIONS

The State Local agreement for the Engineering Design, Right-of-Way and Construction phases of the two projects provides for 100% State funds in the amounts listed below;

Project Number	Description	State Funding	WBS Element
PIN 5765.00	Milestrip over Delaware Creek	\$ 861,300	B.23008
PIN 5765.01	Milestrip over Muddy Creek	\$ 957,600	B.23008
	Total	\$1,818,900	

The contract awarded to the consulting engineer, Watts AE, will not exceed the funding provided by the agreement with NYSDOT.

REASONS FOR RECOMMENDATION

The Erie County Department of Public Works wants to initiate the design phase of these Culvert NY Project by entering into the Agreement for all phases of the project with the New York State Department of Transportation. In addition, the Department requests the award of contract to the selected engineering consultant thus beginning design of the projects promptly and adhering to the time restrictions of the Bridge NY Culvert program. These Projects benefit from 100% state funds. Should the costs for the project exceed that of the Agreements, the County will be responsible for those costs at 100%.

BACKGROUND INFORMATION

The project was approved by the New York State Department of Transportation in their current Capital Program to be funded with 100% state funded PIT bonds. There is a time restriction on

the award of these monies in which Erie County must complete these designs within 24 months of award hence the desire to immediately award design contracts to engineering firms.

CONSEQUENCES OF NEGATIVE ACTION

If these Agreements are not approved, the culverts will continue to deteriorate and pose problems for the traveling public. Failure to execute these Agreements will jeopardize receipt of the Project awards and possibly the loss of eligibility for future Bridge NY Program participation.

STEPS FOLLOWING APPROVAL

County Executive will execute the agreement with NYSDOT. The contract with the selected engineering firm will also be executed. The funding for the first 100% instance of this contract will be allocated by the Budget Department.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriates for the action proposed.

Timothy C. Callan
Deputy Comptroller

Comptroller's Office

B.23008 - Fed Aid Bridge Preservation - Design

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A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: Bridge NY Culvert Project Agreement with NYSDOT and Contract for Engineering Design Services PIN 5765.00 & PIN 5765.01- Two Culvert Replacements on Milestrip Road Town of Brant, Erie County

WHEREAS, the County of Erie has been awarded two Bridge NY Culvert projects, PIN 5765.00 – Milestrip Rd (CR93) over Delaware Creek and PIN 5765.01 - Milestrip Rd (CR93) over Muddy Creek, large culvert replacement projects located in the Town of Brant; and

WHEREAS, the two projects are eligible for reimbursement of qualified costs from the Bridge NY funding that calls for the post-reimbursement apportionment of the qualified costs to be borne by 100% of the Bridge NY funds; and

WHEREAS, the County of Erie will administer all phases, design, construction, and right of way for the projects; and

WHEREAS, agreements need to be executed with New York Dept. of Transportation for the projects enabling the disbursement of the funding from Bridge NY; and

WHEREAS, the County of Erie desires to advance the Project by making a commitment to 100% of the costs of the projects for Design Engineering (Scoping & Design Phase I-VI), Right of Way, and Construction phases for the Project; and

WHEREAS, in advancing the project the Department of Public Works desires to award a design contract to Watts AE, the engineering consultant selected for the project through the Federal Aid request for proposal process; and

WHEREAS, the funding for the projects is available in BA 123, Fund 420, SAP project B.23008, Federal Aid Bridge Preservation, including Project revenue of 100% state funds totaling \$1,818,900, with PIN 5765.00 receiving \$861,300 and PIN 5765.01 receiving \$957,600.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves projects PIN 5765.00 - Milestrip Rd. over Delaware Creek and PIN 5765.01 - Milestrip Rd. over Muddy Creek awarded to the County of Erie through the Bridge NY Program; and be it further

RESOLVED, the authorization is hereby given for the County Executive or Deputy County Executive to enter into an execute the state and local agreement for the projects with the New York State Department of Transportation; and be it further

RESOLVED, that authorization is hereby given for the County of Erie to pay in the first instance 100% of the state and local shares of the cost for all phases of the two projects, design, right-of-way and construction; and be it further

RESOLVED, that the Department of Public Works, Division of Highways, with the Division of Budget and Management are hereby authorized to adjust the budgets of B.23008, Federal Aid Bridge Preservation - Design, in Fund 420, Funds Center 123 for the projects as follows:

REVENUES		CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
414000	Federal Aid Other State Gen. Oblig. Bond JES	\$1,704,775	\$ 0	\$1,704,775
409000		\$ 0	\$1,818,900	\$1,818,900
475000		\$ 500,000	\$ 0	\$ 500,000
TOTAL REVENU		\$2,204,775	\$1,818,900	\$4,023,675
APPROPRIATIONS Capital Project Expense TOTAL APPROPRIATIONS		\$2,204,775	\$1,818,900	\$4,023,675
		\$2,204,775	\$1,818,900	\$4,023,675

and be it further

RESOLVED, that authorization is hereby given to the County Executive to enter into agreement with Watts AE, Inc. selected by the Federal Aid RFP process for the projects as listed:

Project	Engineering Firm	Design Contract (not to exceed)
PIN 5765.00	Watts AE, Inc.	\$160,000
PIN 5765.01	Watts AE, Inc.	\$160,000

and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to adjust the Project budget for any and all increases or reductions in Federal and/or State revenue that are made available for this Project; and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of all state and non-state shares of the costs of the projects, the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or State Aid on behalf of the County of Erie, with the New York State Department of Transportation in connection with the advancement or approval of the Project identified in the State/Local Agreement; and providing for the administration of the Project and the Municipality's first instance funding of Project costs and all Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that the County of Erie hereby agrees that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase of the Project shall be completed within thirty (30) months in accordance with the Agreement; and be it further

RESOLVED, that the County of Erie hereby agrees that to be responsible for all costs of the Projects, including costs which exceed the amount of the reimbursement available from the Bridge NY funding awarded to the County; and be it further

RESOLVED, that the County of Erie will be responsible for all maintenance of the projects; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation; and one (1) copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE RE: PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT		COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	New York State Department of Transportation Watts AE Inc.
2.	AMOUNT OF CONTRACT	\$320,000 – Watts AE Inc.
3.	PROJECT NUMBER	B.23008
4.	PROJECT TITLE	2023 Fed Aid Bridge Preservation - Design PIN 5765.00 Milestrip Rd over Delaware Crk PIN 5765.01 Milestrip Rd. over Muddy Crk
5.	DEPARTMENT CONTACT	Funding questions: William E. Geary, Jr. at 8301 Letter pickup: Christy Weber at 8301
		Letter prokup. Christy webbi at 0501

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6.	AVAILABILITY OF FUNDS	\$ 1,839,025.00
7.	PERFORMED BY	Mudia
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[55 compt_10]

SUBJECT

COMM. 10E-17

COUNTY EXECUTIVE

Re-Appropriation of Unexpended ARPA Funds for Wendt Beach Park Sewer Line Replacement Project

Attachments

24COMM. 10E-17



MARK C. POLONCAL
COUNTY EXECUTIVE

May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Re-Appropriation of Unexpended ARPA Funds for Wendt Beach Park Sewer

Line Replacement Project

Dear Honorable Members:

This resolution is requesting authorization to re-appropriate unexpended American Recue Plan Act funding remaining from several completed projects in order to complete necessary sewer line replacement work at Wendt Beach Park. Additionally, authorization is requested for the County Executive to award a contract to the lowest responsible bidders in an amount not to exceed \$427,774.73.

General Construction bids will be received by the Department of Public Works and copies of the bid tabulation will be provided to your Honorable Body upon receiving the bids for your reference. The department will notify your Honorable Body (for information only) which contractor was awarded the contract.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr. at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/maa Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Public Works

Re: Re-Appropriation of Unexpended ARPA Funds for Wendt Beach Park Sewer

Line Replacement Project

Date: May 17, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Wendt Beach Park Sewer Line Replacement Project, located at the Wendt Beach Park. DPW plans to receive bids during the Legislative summer recess in accordance with General Municipal Law 103.

The existing sewer line collects sewer flow from the buildings in the park (mansion, stables, office building) and conveys the flow south to an existing Erie County Sewer District Number 2 manhole at Shell Road. As flow is conveyed south to the manhole on Shell Road, a portion of the gravity sewer crosses a stream above grade. At the stream crossing, the sewer pipe is encased in concrete and runs above the four (4) culverts that maintain the steam flow below the sewer. Over time, a portion of the sewer pipe adjacent to the concrete encasement has become exposed due to persistent stream bank erosion caused by the flow restriction of the culverts during storm events.

This project entails installing two new manholes, a wet well with new with grinder pumps, a new section of an eight-inch (8") diameter gravity sewer pipe, and a new two-inch (2") diameter force main buried under the stream. A new electrical service will also be required to power these two grinder pumps. Once this work is complete, the concrete encased culvert and sewer line will be removed and a natural flow will resume to Lake Erie. This will minimize the back up of debris/water which creates excessive water on Shell Road and negatively impacts the residents.

FISCAL IMPLICATIONS

Positive. \$427,774.73 in unexpended American Rescue Plan Act funding is available for reappropriation after the completion of four (4) other water infrastructure projects: A.21169 – Agribusiness Park Water Tank Project; A.21171 – Springville Central Ave Water Main Project; A.21173 – Akron Skyline Drive Waterline Installation Project; and A.21174 – Tonawanda Water Sewer Replacement Project. The Wendt Beach Sewer Line Replacement is eligible for American Recue Plan Act funding under the Revenue Replacement Expense Category 6.1 – Provision of Government Services.

REASONS FOR RECOMMENDATION

The Erie County Department of Parks, Recreation & Forestry is currently in the process of restoring the Wendt Beach Mansion and Stables. Erie County is currently seeking a partner to operate and maintain both the Wendt Beach Mansion and Stables. The restoration of these two buildings will increase the flow to the sewer line.

The number and frequency of seiche events, the intensity of general storms and blizzards have increased significantly over the last couple years. When these events occur, debris is trapped in front of the concrete culvert, which blocks the flow of water through the culvert and out to Lake Erie. The embankment adjacent to the culvert erodes which has led to the sewer line being unsupported between the culvert and the bank. This also causes flooding to the residents on Shell Road.

BACKGROUND INFORMATION

The existing sewer line collects sewer flow from the building in the park (mansion, stables, office building) and conveys the flow south to an existing Erie County Sewer District Number 2 manhole at Shell Road. As flow is conveyed south to the manhole on Shell Road, a portion of the gravity sewer crosses the stream. At the stream crossing, the sewer pipe is encased in concrete and runs above the four (4) culverts that maintain the steam flow below the sewer. Over time, a portion of the sewer pipe adjacent to the concrete encasement has become exposed due to persistent stream bank erosion caused by the flow restriction of the culverts during storm events.

This project entails installing two new manholes, a wet well with new with grinder pumps, a new section of an eight-inch (8") diameter gravity sewer pipe, and a new two-inch (2") diameter force main buried under the stream. A new electrical service will also be required to power these two grinder pumps. Once this work is complete, the concrete encased culvert and sewer line will be removed, and a natural flow will resume to Lake Erie. This will minimize the back up of debris/water which also creates excessive water on Shell Road and negatively impacts the residents.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not approved, there is a significant possibility that debris could sever the sanitary sewer line between the culvert and the bank. If this were to occur, raw sewage would be discharged into Lake Erie as the connection from the park to the Erie County Sewer on Shell Road would no longer be connected.

If this project is not approved, it will also have an adverse impact on the larger Wendt Beach Mansion Renovation project potentially limiting the options for an eventual occupant of the Mansion due to the sewer not being able to accommodate the necessary capacity of the sewer for an increased occupancy of the Mansion and the property as a whole.

Additionally, the American Recue Plan Act requires all funds to be obligated for use by December 31, 2024 and fully expended by December 31, 2026. These are unexpended funds that must be obligated by the end of this year or else returned to the U.S. Treasury.

STEPS FOLLOWING APPROVAL

Bids will be received during the Legislative recess, and a contract will immediately be awarded to the lowest responsible bidder, upon legislative approval.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Ifthis resolution is exported, then the finds are available in the new capital account for \$427,774.78.

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

A.21169 - Agribusiness Park Water Tank Project

A.21171 – Springville Central Ave Water Main Project

A.21173 – Akron Skyline Drive Waterline Installation Project

A.21174 - Tonawanda Water Sewer Replacement Project

A.21XXX - Wendt Beach Park Sewer Line Replacement Project

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: Re-Appropriation of Unexpended ARPA Funds for Wendt Beach Park Sewer Line Replacement Project

WHEREAS, the Erie County Department of Parks, Recreation and Forestry (Parks) is currently in the process of restoring the Wendt Beach Mansion and Stables along with seeking a partner to operate and maintain both the Wendt Beach Mansion and Stables; and

WHEREAS, the existing capacity and condition of the existing sanitary sewer serving the Wendt Beach property needs repairs to support the restoration of the Mansion and Stables; and

WHEREAS, the number and frequency of seiche events, the intensity of general storms and blizzards have increased significantly over the last couple years. When these events occur, debris is trapped in front of the concrete culvert, which blocks the flow of water through the culvert and out to Lake Erie. The persistent stream bank erosion has led to the sewer line being unsupported between the culvert and the bank; and

WHEREAS, in conjunction with the design consultant, a project has been identified at the Wendt Beach Park to bury a portion of the existing sewer line under the creek and remove the culvert which will minimize the back up of debris/water which also creates excessive water on Shell Road and negatively impacts the residents; and

WHEREAS, execution of the proposed project to install a new sanitary sewer system at the facility will correct the existing erosion concerns as well as support the future restoration of the Mansion and Stables; and

WHEREAS, sufficient funding for this project is available through the re-appropriation of unexpended American Rescue Plan Act funds remaining after the completion of four (4) previously approved projects; and

WHEREAS, the Wendt Beach Park Sewer Line Replacement is eligible for American Recue Plan Act funding under the Revenue Replacement Expense Category 6.1 – Provision of Government Services; and be it further

WHEREAS, the American Recue Plan Act requires all funds to be obligated for use by December 31, 2024 and fully expended by December 31, 2026; and be it further

WHEREAS, if this project is not approved, there is a significant possibility that debris could sever the sewer line between the culvert and the bank discharging raw sewage directly into Lake Erie as the connection from the park to the Erie County Sewer on Shell Road would no longer be connected; and

WHEREAS, there are no additional resolution upload dates to get approval prior to legislative recess and therefore will not allow for the prompt award of the Wendt Beach park Sewer Replacement to allow the project to proceed in a timely manner; and

WHEREAS, the Erie County Department of Parks, Recreation and Forestry (Parks) and its respective design consultants will review the scope of work for the Wendt Beach Sewer Replacement Project in detail to ensure all requirements of the project are met; and

WHEREAS, the Project will be advertised by the Department of Public Works on behalf of Parks to receive General Construction bids in accordance with General Municipal Law 103.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes that \$427,774.73 in unexpended American Rescue Plan Act funding remaining at project close out within the Department of Environment and Planning's Capital Projects A.21169, A.21171, A.21173 and A.21174 (Fund 410, Funds Center 162) be re-appropriated into a new Department of Parks, Recreation & Forestry Capital Project for the Wendt Beach Park Sewer Line Replacement Project (Fund 410, Funds Center 164) as follows:

Project A.21169 Agribusiness Park Water Tank Project Fund 410, Funds Center 162

REVENUES 486000 Interfund Revenue Subsidy	BUDGET \$1,200,000.00 \$1,200,000.00	CHANGE (\$355,540.00) (\$355,540.00)	REVISED BUDGET \$844,460.00 \$844,460.00
APPROPRIATIONS Capital Project Expense TOTAL	\$1,200,000.00	(\$355,540.00)	\$844,460.00
	\$1,200,000.00	(\$355,540.00)	\$844,460.00

Project A.21171 Springville Central Ave Water Main Project Fund 410, Funds Center 162

REVENUES 486000 Interfund Revenue Subsidy	BUDGET \$485,275.00 \$485,275.00	CHANGE (\$27,912.51) (\$27,912.51)	REVISED BUDGET \$475,362.49 \$475,362.49
APPROPRIATIONS Capital Project Expense TOTAL	\$485,275.00	(\$27,912.51)	\$475,362.49
	\$485,275.00	(\$27,912.51)	\$475.362.49

Project A.21173 Akron Skyline Drive Waterline Installation Project Fund 410, Funds Center 162

REVENUES 486000 Interfund Revenue Subsidy	BUDGET \$214,628.00 \$214,628.00	CHANGE (\$41,335.00) (\$41,335.00)	REVISED BUDGET \$173,293.00 \$173,293.00
APPROPRIATIONS Capital Project Expense TOTAL	\$214,628.00	(\$41,335.00)	\$173,293.00
	\$214,628.00	(\$41,335.00)	\$173,293.00

Project A.21174 Tonawanda Water Sewer Replacement Project Fund 410, Funds Center 162

			REVISED
REVENUES	BUDGET	CHANGE	BUDGET
486000 Interfund Revenue Subsidy	\$201,860.00	(\$2,987.22)	\$198,872.78
	\$201,860.00	(\$2,987.22)	\$198,872.78
APPROPRIATIONS			
Capital Project Expense	\$201,860.00	(\$2,987.22)	<u>\$198,872.78</u>
TOTAL	\$201,860.00	<u>(\$2,987.22)</u>	<u>\$198,872.78</u>

Project A.21XXX Wendt Beach Sewer Line Replacement Project Fund 410, Funds Center 164

REVENUES 486000 Interfund Revenue Subsidy	BUDGET \$427,774.73 \$427,774.73
APPROPRIATIONS	
Capital Project Expense	\$427,774.73
TOTAL	\$427,774.73

and be it further

RESOLVED, that authorization is hereby given to the Comptroller's Office to make payment for the above from the previously approved, as adopted capital projects in Fund 410, Funds Center 164 as follows:

A.21XXX Wendt Beach Park Sewer Line Replacement Project	\$_	427,774.73
Total not to exceed	\$	427,774.73

and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into contracts with the lowest responsible bidder for the Wendt Beach Parks Sewer Replacement Project for an amount not to exceed \$427,774.73; and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office, Division of Budget and Management, and Department of Parks, Recreation and Forestry.

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	Lowest Responsible Bidder
2.	AMOUNT OF CONTRACT	Not to exceed \$427,774.73
3.	PROJECT NUMBER	See Tables
4.	PROJECT TITLE	Wendt Beach Park Sewer Replacement
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus, PE at x7294 Letter pickup: Christy Weber at x8301
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.7.	AVAILABILITY OF FUNDS PERFORMED BY	S Not yet available
Date	e sent to Comptroller's Office:	05/09/2024

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

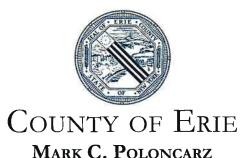
COMM. 10E-18

COUNTY EXECUTIVE

EC Correctional Facilities - UPS Replacement Project - Construction Award

Attachments

24COMM. 10E-18



COUNTY EXECUTIVE

May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

> RE: Erie County Correctional Facilities – UPS Replacement Project – Construction Award

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Erie County Correctional Facilities – UPS Replacement Project. Electrical Construction bids were received by the Department of Public Works on March 21, 2024. Copies of the bid tabulations are attached for your reference.

This project involves replacement and upgrades of the 81 uninterruptible power supply systems at the Erie County Correctional Facilities that serve as a backup should normal electrical services become interrupted.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/kra Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Public Works

Re: Erie County Correctional Facilities – UPS Replacement Project – Electrical

Construction Award

Date: May 15, 2024

SUMMARY

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for Erie County Correctional Facilities – UPS Replacement Project. Electrical Construction bids were received by the Department of Public Works on March 21, 2024. Copies of the bid tabulations are attached for your reference.

This project involves replacement and upgrades of the uninterruptible power supply system that serves the Erie County Correctional Facility and the Erie County Holding Center.

FISCAL IMPLICATIONS

Funds for the project are currently available from the previously approved, as adopted Erie County Capital Budget, Fund 410, Fund Center 122 as follows:

A.18026 – DPW (Buildings and Grounds) – Erie County Sheriff's Department - Misc. Renovations	\$ 4,612.61
A.20059 – DPW (Buildings and Grounds) - Erie County Sheriff's Office - Miscellaneous Renovations - Sheriffs	\$ 1,231.06
A.22005 – DPW (Buildings and Grounds) – Erie County Sheriff's Department – Miscellaneous Renovations	\$127,985.53
A.20060 – DPW (Buildings and Grounds) - Mechanical, Electrical, Plumbing, and Misc. Improvements (Countywide) - General	\$ 16,170.80
Total not to exceed	\$150,000.00

REASONS FOR RECOMMENDATION

The current uninterruptible power supply system has significantly exceeded is expected end of life. Most systems are designed with a useful life of 5 to 10 years where the current system has been in place for over 20 years. In addition, a number of units are no longer operational. Replacement and upgrade of the system will ensure continuous operation of critical systems if normal electrical services are interrupted.

BACKGROUND INFORMATION

There is a total of 81 units between the Erie County Correctional Facility and the Erie County Holding Center that are significantly past end of life. These units provide an uninterruptible power supply for computers and systems that control critical systems such as the cell door locks and control center door locks.

The bid opening for the Erie County Correctional Facilities – UPS Replacement Project occurred on March 21, 2024.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, the power to critical systems and control of the facilities door locks could be lost in the event of an electrical service interruption.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.

Timothy C. Callan 5/1/24

Deputy Comptroller

Comptroller's Office

 $A.18026-DPW\ (Buildings\ and\ Grounds)-Erie\ County\ Sheriff's\ Department\ -\ Misc.$

Renovations

A.20059-DPW (Buildings and Grounds) - Erie County Sheriff's Office - Miscellaneous Renovations - Sheriffs

A.22005 – DPW (Buildings and Grounds) – Erie County Sheriff's Department – Miscellaneous Renovations

A.20060 – DPW (Buildings and Grounds) - Mechanical, Electrical, Plumbing, and Misc. Improvements (Countywide) - General

File Copy (DPW Resolution_UPS Resolution_Construction Award.docx)

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: Erie County Correctional Facilities – UPS Replacement – Construction Award

WHEREAS, the Erie County Correctional Facilities – UPS Replacement project (herein called the "Project") seeks to replace the Uninterruptible Power Supply system (herein called the UPS); and

WHEREAS, completion of the Project will ensure that the UPS systems for the Erie County Correctional Facility and the Erie County Holding Center supply the facilities with the necessary continuous power to operate critical systems in the event of electric service interruptions; and

WHEREAS, these systems are required for safety of the facility as well as all occupants of the facility to maintain continuous operation of the critical systems; and

WHEREAS, the County of Erie received Electrical Construction bids for the Project on March 21, 2024 in accordance with General Municipal Law 103; and

WHEREAS, the Department of Public Works and Buffalo Engineering are recommending award of the contracts to the lowest responsible bidder for the Electrical Construction Contract.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into contract with the lowest responsible bidder, Frey Electric Construction Co, Inc. for electrical construction work in an amount not to exceed \$132,000; and be it further

RESOLVED, that authorization is hereby given for the sum of \$18,000 to be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given for the Comptroller's Office to make payment for the above from the previously approved, as adopted capital projects in Fund 410, Funds Center 122 as follows:

A.18026 – DPW (Buildings and Grounds) – Erie County Sheriff's Department - \$ 4,612.61 Misc. Renovations

A.20059 – DPW (Buildings and Grounds) - Erie County Sheriff's Office - \$ 1,231.06 Miscellaneous Renovations - Sheriffs

A.22005 - DPW (Buildings and Grounds) - Erie County Sheriff's Department -	\$127,985.53	
Miscellaneous Renovations		
A.20060 - DPW (Buildings and Grounds) - Mechanical, Electrical, Plumbing,	\$ 16,170.80	
and Misc. Improvements (Countywide) - General		
Total not to exceed	\$150,000.00	

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's office and Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT		COMPLETE ITEMS 1 THROUGH 5		
1.	CONTRACTOR'S NAME	Frey Electric Construction Co., Inc.		
2.	AMOUNT OF CONTRACT	Construction Contingency \$ 18,000.00 Frey Electric Construction Co., \$ 132,000.00 Total \$ 150,000.00		
3.	PROJECT NUMBER	A.18026 \$ 4,612.61 A.20059 \$ 1,231.06 A.22005 \$ 127,985.53 A.20060 \$ 16,170.80		
4.	PROJECT TITLE	Erie County Correctional Facilities – UPS Replacement		
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus, PE at x7294 Letter pickup: Christy Weber at x8301		
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7		
6.	AVAILABILITY OF FUNDS	\$ 150,750.6Z		
7.	PERFORMED BY	Theyston		
Dat	te Sent to Comptroller's Office:	May 6, 2024		

[55 compt_10]



DEPARTMENT OF PUBLIC WORKS DIVISION OF BUILDINGS AND GROUNDS Unofficial Bid Results

Project Name: REBID-Erie County Detention Facilities UPS Replacement Bid Date: 03/21/2024

Project No.: 2023-860-01, Electrical Construction Bid Time, Local: 10:30 A.M.

Bidder	Base Bid
Frey Electric Construction Co., Inc.	\$ 132,000.00

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10E-19 COUNTY EXECUTIVE

EC - On-Call Special Inspections and Tests

Attachments

24COMM. 10E-19



MARK C. POLONCARZ
COUNTY EXECUTIVE

May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Erie County - On-Call Special Inspections and Tests

Dear Honorable Members:

The Department of Public Works recently advertised for Erie County – On-Call Special Inspections and Tests on February 12, 2024. After careful review of all qualification submittals received on February 29, 2024, Atlantic Testing Laboratories was sélected.

Special Inspections and Tests are required during construction on the types of work specified in the New York State Uniform Fire Prevention and Building Code. These special inspections and tests are in addition to the inspection by the building official.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/dm Enclosure

cc:

William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Public Works

Re: Erie County – On-Call Special Inspections and Tests

Date: May 15, 2024

SUMMARY

The Commissioner of Public Works advertised services for Erie County On-Call Special Inspections and Tests for various County projects. After reviewing the submittals, a firm was selected to provide said consulting services. The Commissioner of Public Works is, therefore, recommending that the Erie County Legislature authorize the County Executive to enter into a contract with the selected firm.

FISCAL IMPLICATIONS

Funds for the project are currently available from the previously approved, as adopted Erie County Capital Budget, Fund 410, Fund Center 122 as follows:

A.24004 – 2024 Preservation of County Building & Facilities

\$75,000

When utilized by the Division of Sewerage Management (DSM) there will be no fiscal implications to the County's General Fund. Payment under the proposed agreement will be made from Sewer District Operating Accounts.

Sewer Operating Fund 220 (BA 181, 182, 183, 186)

\$75,000

REASONS FOR RECOMMENDATION

The firm selected has submitted evidence that they have the necessary expertise, experience, and manpower to provide the necessary Special Inspections and Testing services.

BACKGROUND INFORMATION

The Special Inspections and Testing are required by New York State Uniform Fire Prevention and Building Code.

CONSEQUENCES OF NEGATIVE ACTION

If the consulting contracts are not approved, no construction projects requiring special inspections will be done, thus putting a halt to construction projects.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, a contract will be prepared and executed with the selected firm with the necessary services being available shortly thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

A.24004 - 2024 Preservation of County Building & Facilities Sewer Operating Fund 220 (BA 181, 182, 183, 186)

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: Erie County – On-Call Special Inspections and Tests

WHEREAS, the Commissioner of Public Works desires to engage the services for Special Inspections and Testing in order to comply with the requirements of building code on various County projects; and

WHEREAS, the existing agreement is at the end of its term, therefore the Department of Public Works solicited interested firms for a new contract via the Department's standard RFP/RFP selection process; and

WHEREAS, the Department of Public Works advertised for Special Inspections and Testing firms and received proposals on February 29, 2024; and

WHEREAS, A review of proposals evaluated the firm's expertise, experience, and manpower to provide the required services; and

WHEREAS, All unused funds from the previous Special Inspections On-Call contract per COMM. 3E-5 (2024) can be reallocated and encumbered for use on the current Special Inspections On-Call contract upon approval of this resolution; and

WHEREAS, the contract is intended to be utilized by the Department of Public Works as well as any other County Department for use on a construction project to confirm to the Uniform Fire Prevention and Building Code of NY State, and

WHEREAS, the Department of Public Works is recommending award of the contracts to Atlantic Testing Laboratories to provide the required services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into an Agreement with Atlantic Testing Laboratories for the Erie County – On-Call Special Inspections and Tests for an amount not to exceed \$150,000.00; and be it further

RESOLVED, that authorization is hereby given for Comptroller's Office to make payment for services from capital project A.24004 – Preservation of County Building & Facilities BA122, Fund 410 for a total amount not to exceed \$75,000; and be it further

RESOLVED, that authorization is hereby given for the County Comptroller to make payments from the Sewer Operating Fund 220 (including BAs 181, 182, 183, and 186, GL Account 516020 (Professional Service Contracts)) as determined by the Deputy Commissioner of the Division of Sewerage Management in an amount not to exceed \$75,000; and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office and the Department of Environment and Planning,

Division of Sewerage Management and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.

TO:

[55 compt_10]

Timothy Callan, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	Atlantic Testing Laboratories
2.	AMOUNT OF CONTRACT	Not To Exceed \$ 150,000
3.	PROJECT NUMBER	A.24004 – 2024 Preservation of County Building & Facilities – \$75,000 Sewer Operating Fund 220 - \$75,000
4.	PROJECT TITLE	Erie County – On-Call Special Inspections and Tests
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus, PE at x7294 Letter pickup: Christy Weber at x8301
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$ 603,15 0 .00
7.	PERFORMED BY	\$ 603,150.00 Tolygoth
Dat	e Sent to Comptroller's Office:	May 1, 2024



ERIE COUNTY DEPARTMENT OF PUBLIC WORKS - BUILDINGS & GROUNDS Project Name

PROPOSAL REVIEW COMMITTEE RATINGS - SUMMARY

		Understanding of I Done	of Work to be		Staff Emp	Staff Experience / Qualifications Projects, and Quality of Any Past Experience with County	Qualific	ations	rism experience with Similar Projects, and Quality of Any Par Experience with County	perience and Qual	ects, and Quality of Any Experience with County	y Past	0	Organization and Scheduling	on and Ilng		M	Percentage of M/WBE Participation	ge of cipation		Weighted	
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County Administrative Code. Scoring sheets and other materials related to this matter are II is my opinion in recommending Firm Name, Address, City, NY ZIP. The Erie County Department of Public Works has complied with all applicable provisions of Section 19 08 of the I aviable be review at the Department of Public Works office during regular business from:

William E. Grany

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10E-20

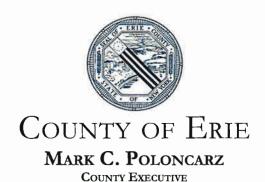
COUNTY EXECUTIVE

ECSD No. 6 - Pumping Station Grit

Collection System Replacement Bid Opening

Attachments

24COMM. 10E-20



May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Erie County Sewer District No. 6 Wilmuth Avenue Pumping Station Grit Collection System Replacement Bid Opening – Contract No. 65

Honorable Members:

The Department of Environment and Planning, Division of Sewerage Management will be opening bids for a construction project titled Erie County Sewer District No. 6 Contract No. 65 Wilmuth Avenue Pumping Station Grit Collection System Replacement.

In order to award said contract in the required forty-five (45) day time period, we respectfully request this item be placed on the agenda of the Energy and Environment Committee. After receipt of bids, the Department will provide the necessary bid tabulations, engineer's recommendation to award, and a suggested resolution.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.

Erie County Executive

MCP: mp

cc: J. Fiegl – Division of Sewerage Management

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

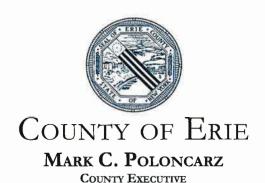
COMM. 10E-21

COUNTY EXECUTIVE

ECSD No. 3 - Construction Inspection Term Contract Agreement

Attachments

24COMM. 10E-21



May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE:

Erie County Sewer District No. 3

Construction Inspection Term Contract Agreement DiDonato Engineering & Architectural Professionals

Work Order: DI-4

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management, for the issuance of a work order as authorized by the Erie County Legislature, related to 3-year Term Agreements.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.

Erie County Executive

MCP:mas Enclosure

cc: J. Fiegl – Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To:

Honorable Members of the Erie County Legislature

From:

Department of Environment and Planning

Re:

Erie County Sewer District No. 3

Construction Inspection Term Contract Agreement DiDonato Engineering & Architectural Professionals

Work Order: DI-4

Date:

May 17, 2024

SUMMARY

The Erie County Legislature is requested to receive and file this communication pertaining to the Department of Environment and Planning's issuance of a work order with DiDonato Engineering & Architectural Professionals (DiDonato) for Erie County Sewer District (ECSD) No. 3 in an amount not to exceed \$50,000.00.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost of the engineering inspection work related to this communication will be paid from the Sewer Fund Operating Budget; Sewer Professional Services Accounts (516020) of ECSD No. 3.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management has issued work order DI-4 to DiDonato to provide resident engineering services. DiDonato will provide inspection for construction and subdivision projects in ECSD No. 3.

BACKGROUND INFORMATION

Your Honorable Body passed Legislative Comm. 19E-17 (2022) authorizing a 3-year Term Agreement with DiDonato for resident engineering / construction inspection services. At the time of the contract award, the Division of Sewerage Management committed to notifying the Honorable Legislature of each work order issued.

The Term Agreement was approved to provide the Division of Sewerage Management with assistance to complete resident engineering throughout the ECSDs. Accordingly, the Department has approved work order DI-4 in the amount of \$50,000.00 to provide inspection for various construction and subdivision projects in ECSD No. 3.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS TO FOLLOW APPROVAL

This is a receive and file item.

ERIE COUNTY SEWER DISTRICT NO. 3 WORK ORDER NO. DI-4

DiDonato Engineering & Architectural Professionals (DiDonato) **ENGINEER: CONTRACT DATE:** December 15, 2022 1. Title of Proposal: Provide resident engineering services for various construction and subdivision sewer installation projects in ECSD No. 3. 2. Company/Address/Principal In-Charge: John DiDonato, P.E. DiDonato 689 Main Street Buffalo, NY 14203 3. Effective Dates of Proposal: May 9, 2024 4. Brief Description of Work for Which Proposal is Submitted: The Engineer will provide construction inspection for various construction and subdivision projects in ECSD No. 3. 5. Engineering Cost: \$50,000.00 6. Source of Funds: 7. ECSD No. 3 Professional Services Account 516020 8. Project No: DI-4 None 9. Attachments: 10. File: 0.3.2. DiDonato (23-25/26) Insp Accepted By: DATE: May 9, 2024 Authorized By: Prepared By: Joseph Fiegl, P.E., BCEE Matt A. Salah, P.E. Deputy Commissioner

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

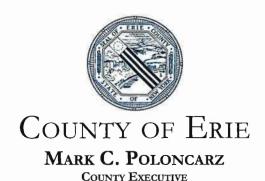
COMM. 10E-22

COUNTY EXECUTIVE

ECSD No. 3 - Engineering Term Contract Agreement for Labella Associates

Attachments

24COMM. 10E-22



May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, NY 14202

RE: Erie County Sewer District No. 3 Engineering Term Contract Agreement LaBella

Associates Work Order: LAB-2

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management, for the issuance of a work order as authorized by the Erie County Legislature, related to 3-year Term Agreements.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration in this matter.

Mark C. Poloncarz, Esq.

Erie County Executive

MCP:mas Enclosure

J. Fiegl – Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Environment and Planning

Re: Erie County Sewer District No. 3 Engineer Term Contract Agreement LaBella

Associates Work Order: LAB-2

Date: May 17, 2024

SUMMARY

The Erie County Legislature is requested to receive and file this communication pertaining to the Department of Environment and Planning's issuance of a work order with LaBella Associates for Erie County Sewer District (ECSD) No. 3 in an amount not to exceed \$64,400.00.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost of the engineering work related to this communication will be paid from Capital Account No. C.00062.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management (DSM) has issued work order LAB-2 to LaBella Associates to provide final contract documents for the Milestrip Road sanitary sewer replacement project in ECSD No. 3.

BACKGROUND INFORMATION

Your Honorable Body passed Legislative Comm. 16E-11 (2022) authorizing a 3-year Term Agreement with LaBella Associates for engineering services for small and/or time critical projects. At the time of the award, the DSM committed to notifying the Honorable Legislature of each work order issued.

The Term Agreement was approved to provide the DSM with engineering services required to complete various initiatives throughout the ECSDs. As part of work order LaB-2, LaBella Associates will provide contract documents, including plans and specifications stamped by a licensed professional engineer, along with a final cost estimate, for the Milestrip Road sanitary sewer replacement project.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS TO FOLLOW APPROVAL

This is a receive and file item.

COMPTROLLER'S OFFICE REVIEW

The proposed action has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan, PhD

Date 5/10/24

Deputy Comptroller

Erie County Sewer District No. 3

Work Order: LaB-2

Capital Account No. C.00062

ERIE COUNTY SEWER DISTRICT NO. 3 **WORK ORDER NO. LAB-2 ENGINEER:** LaBella Associates **CONTRACT DATE:** November 17, 2022 1. Title of Proposal: Milestrip Rd Sanitary Sewer Replacement Project in ECSD No. 3. 2. Company/Address/Principal In-Charge: Michael Rogalski, P.E. LaBella Associates 300 Pearl St., Suite 130 Buffalo, NY 14202 3. Effective Dates of Proposal: May 8, 2024 4. Brief Description of Work for Which Proposal is Submitted: The engineer will provide contract documents, plans and specifications, and final cost estimate for the Milestrip Road sanitary sewer replacement project in ECSD No. 3., as detailed in LaBella's letter, dated April 16, 2024. 5. **Engineering Cost:** \$ 64,400.00 **Source of Funds:** Capital Account No. C.00062 6. Project No: LAB-2 LaBella's letter, dated 4/16/2024 (7 pages) 7. Attachments: 0.3.2. LaBella (23-25) Eng. 8. **File:** May 10, 2024 Accepted By: DATE: Authorized By: Prepared By: Joseph Fiegl, P.E., BCEE Matt A. Salah, P.E.

Deputy Commissioner

TO: COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
L.	CONTRACTOR'S NAME	LaBella Associates
2.	AMOUNT OF CONTRACT	\$64,400
3.	PROJECT NUMBER	Capital Account C.00062
4.	PROJECT TITLE	Engineering Term Agreement -Work Order LAB-2
5.	DEPARTMENT CONTACT	Beth Pfalzer x6144
CON	MPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$ 2023,662.35
7.	PERFORMED BY	\$ 2023,662.35 MyKlin May 10,2024
Dat	e Sent to Comptroller's Office:	May 10, 2024

[55 compt_10]

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10E-23

COUNTY EXECUTIVE

NYS Office of Parks, Recreation & Historic Preservation Recreational Trails Program Award

Attachments

24COMM. 10E-23



May 17, 2024

COUNTY EXECUTIVE

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

> RE: NYS Office of Parks, Recreation and Historic Preservation Recreational Trails Program Award

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Erie County Department of Parks, Recreation and Forestry authorizing the County Executive or Deputy County Executive to execute a contract with the New York State Office of Parks, Recreation and Historic Preservation (OPRHP) to accept \$228,000 in grant funding for Trail Accessibility Enhancements.

Should your Honorable Body require further information, I encourage you to contact Commissioner Troy Schinzel at the Department of Parks, Recreation and Forestry. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/kc Enclosure

cc: Troy Schinzel, Commissioner - Department of Parks, Recreation and Forestry

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Parks, Recreation and Forestry

Re: NYS Office of Parks, Recreation and Historic Preservation Recreational Trails

Program Award

Date: May 17, 2024

SUMMARY

Erie County Department of Parks, Recreation and Forestry is requesting authorization by the County Executive and/or Deputy County Executive to enter into contract with the New York State Office of Parks, Recreation and Historic Preservation (OPRHP) to accept \$228,000 in grant funding, and to establish a project budget to support Trail Accessibility Enhancements.

FISCAL IMPLICATIONS

The NYS Recreational Trails Program requires a 20% local share of the total project cost totaling \$57,000 in the form of in-kind contribution. The Department of Parks will be purchasing signage, benches, and other trail amenities from its operating budget.

REASONS FOR RECOMMENDATION

Approval of this resolution will enable the Department of Parks to accept \$228,000 in grant funding for design and construction of accessible hiking trails in two park areas. Currently, the Department of Parks does not offer any explicitly accessible hiking trails in the park system. This project will result in expanded opportunities for individuals of limited mobility to engage with parks and the natural world. These trails will be the first accessible trails in the Erie County Park System and some of the only accessible trails in Western New York.

BACKGROUND INFORMATION

The Department of Parks has undertaken an accessibility initiative to ensure that as many park amenities as possible are accessible to individuals with limited and varied mobility. This has included implementation of fully accessible park shelters, construction of new accessible playgrounds, accessible picnic tables, accessible fishing amenities, and ensuring accessibility at special events. Further, all Ranger program descriptions now include detailed information about terrain, walking surface, and suitability for wheeled devices so patrons can make informed decisions when considering accessibility of Parks programs.

While the Parks Department offers many miles of recreation trails, it offers no accessible natural surface trails, limiting individuals with limited mobility to paved surfaces such as roadways or paths and making it difficult, if not impossible, for individuals with limited mobility to engage with natural areas with the Parks such as forested areas. This grant will enable the Parks Department to implement accessible natural surface trails in two park areas: Eighteen-mile Creek Conservation Park and Boston Forest Conservation Park and thus offer expanded recreation

opportunities to individuals with limited mobility.

CONSEQUENCES OF NEGATIVE ACTION

Without the requested authorization, Erie County will be unable accept OPRHP funding or implement the project of building accessible trails in the park system. This will result in limitations for individuals with limited mobility to engage with Erie County Parks and the natural world.

STEPS FOLLOWING APPROVAL

Upon approval of this resolution, a contract with the New York State Office of Parks, Recreation and Historic Preservation will be executed by the County Executive or Deputy County Executive. The Department of Parks, Recreation and Forestry will work with the Division of Budget and Management and Department of Purchasing to execute a budget and subsequent RFP for the design and construction project will be developed and announced.

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PARKS, RECREATION AND FORESTRY

RE: New York State Office of Parks, Recreation and Historic Preservation Recreational Trails Program Award

WHEREAS, the Erie County Department of Parks, Recreation and Forestry maintains over 10,000 acres of park and forest land; and

WHEREAS, the Erie County parks offer a multitude of recreation opportunities such as hiking, biking, and winter sports on trails throughout the park system; and

WHEREAS, the Department of Parks has prioritized accessibility in many aspects of park management and recreation; and

WHEREAS, there are currently no accessible natural surface trails within the Erie County Parks System; and

WHEREAS, the Department of Parks was awarded \$228,000 grant from the New York State Office of Parks, Recreation and Historic Preservation (OPRHP) Recreational Trails Program to support Trail Accessibility Enhancements in Erie County parks.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to accept \$228,000 from New York State Office of Parks, Recreation and Historic Preservation (OPRHP) and be made available as a multi-year grant in Fund 281, Funds Center 16410 as follows:

Department of Parks, Recreation, and Forestry New York State Recreational Trails Program 164NYSRTP2429 1/1/2024-12/31/2029

ACCOUNT	REVENUES	<u>BUDGET</u>
409000	State Aid Revenues	\$228,000
	TOTAL	\$228,000
ACCOUNT	APPROPRIATIONS	BUDGET
3	·	
516020	Professional Services Contracts and Fees	\$228,000
	TOTAL	\$228,000

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant appropriations and revenues including those required to comply with the grantor funding changes provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office, Comptroller's Office, Department of Law, Department of Parks, Recreation and Forestry, and Division of Budget and Management.

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

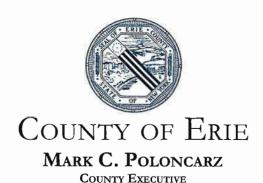
COMM. 10E-24

COUNTY EXECUTIVE

Contract with The Harrison Studio for Preparation of the 2025-2029 Five-Year Consolidated Plan for the ECCDBG

Attachments

24COMM. 10E-24



May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Contract with The Harrison Studio for preparation of the 2025-2029 Five-Year Consolidated Plan for the Erie County Community Development Block Grant (CDBG) Consortium and the Town of Hamburg

Dear Honorable Members:

Please find enclosed a suggested resolution and accompanying memorandum pertaining to a contract with The Harrison Studio for preparation of the Erie County/Town of Hamburg Five-Year Consolidated Plan, which is required to be submitted to HUD on or about February 14, 2025.

Should your Honorable Body require further information, I encourage you to contact Daniel Castle at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/pjd Enclosure

Cc: Daniel R. Castle, AICP, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Environment and Planning

Re: Contract with The Harrison Studio for preparation of the 2025-2029

Consolidated Plan for the Erie County Community Development Block Grant

(CDBG) Consortium and the Town of Hamburg

Date: May 17, 2024

SUMMARY

It is recommended that the Legislature approve the attached resolution authorizing the County Executive to execute a contract with The Harrison Studio for an amount not to exceed \$40,000. The agreement would direct the company to prepare the 2025-2029 Consolidated Plan document on behalf of Erie County and the Town of Hamburg.

FISCAL IMPLICATIONS

There are no County funds involved, thus there is no fiscal impact to Erie County. The monies are available within the Erie County Community Development Block Grant (CDBG) budget. The proposed resolution requests that a total amount of \$40,000 be allocated from available funds in the SAP Account J.00523.1.1, 2023 CDBG Program. An additional \$3,500 is being requested from the same account for contract contingencies.

REASONS FOR RECOMMENDATION

Erie County, as an entitlement jurisdiction, annually receives federal CDBG, HOME Investment Partnership, and Emergency Solutions Grant (ESG) funds from the Department of Housing and Urban Development (HUD) to benefit the communities illustrated on Attachment A of this memorandum. Funds are targeted toward low- and moderate-income households and aid in furthering a variety of housing, economic development, planning, and community development activities in the member municipalities of the Consortium. Further, the Town of Hamburg receives CDBG and HOME funds to conduct similar activities within the town boundaries and is required to submit their plan with the Erie County document.

A requisite of obtaining these funds is preparation of a Five-Year Consolidated Plan and Annual Action Plan. The previous Five-Year Plan was completed in 2019. The Consolidated Plan describes community needs, resources, priorities, and proposed activities to be undertaken with the federal funding sources listed above. The Consolidated Plan is a very involved and time-consuming document, requiring a housing and homeless needs assessment, housing market analysis, strategic plan, one-year action plan, and a lengthy citizen participation process.

BACKGROUND INFORMATION

A Request for Proposal was issued for the Consolidated Plan in compliance with Section 19.08 of the Erie County Administrative Code. Three firms responded to the document. The result of the consultant review is included as Attachment B to the resolution.

CONSEQUENCES OF NEGATIVE ACTION

Failure to prepare and submit the Five-Year Consolidated Plan and Action Plan to HUD in a timely manner would jeopardize receipt of approximately \$4,100,000 in federal CDBG, HOME, and ESG funds in 2025.

STEPS FOLLOWING APPROVAL

Funding agreements will be executed and contract commencement activities with The Harrison Studio will be initiated by the Department of Environment and Planning.

A RESOLUTION SUBMITTED BY: DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Contract with The Harrison Studio for preparation of the 2025-2029 Consolidated Plan for the Erie County Community Development Block Grant (CDBG) Consortium and the Town of Hamburg

WHEREAS, the Erie County Department of Environment and Planning serves as the administrative agent for the Erie County Community Development Block Grant Consortium and the Erie County/Town of Hamburg HOME Investment Partnership Consortium; and

WHEREAS, a major responsibility of the Department as the administrative agent is the preparation of the Five-Year Consolidated Plan inclusive of an Annual Action Plan, and submittal of same to the federal Department of Housing and Urban Development (HUD); and

WHEREAS, preparation of the 2025-2029 Consolidated Plan and Action Plan must be completed on or about February 14, 2025 so as not to jeopardize federal CDBG, HOME and Emergency Solutions Grant (ESG) funds; and

WHEREAS, funding for the Five-Year Consolidated Plan will be made available through federal Community Development Block Grant monies available to Erie County; and

WHEREAS, the request for proposal provision of Section 19.08 of the Erie County Administrative Code was complied with and a summary of the process is attached to this resolution.

NOW, THEREFORE, BE IT

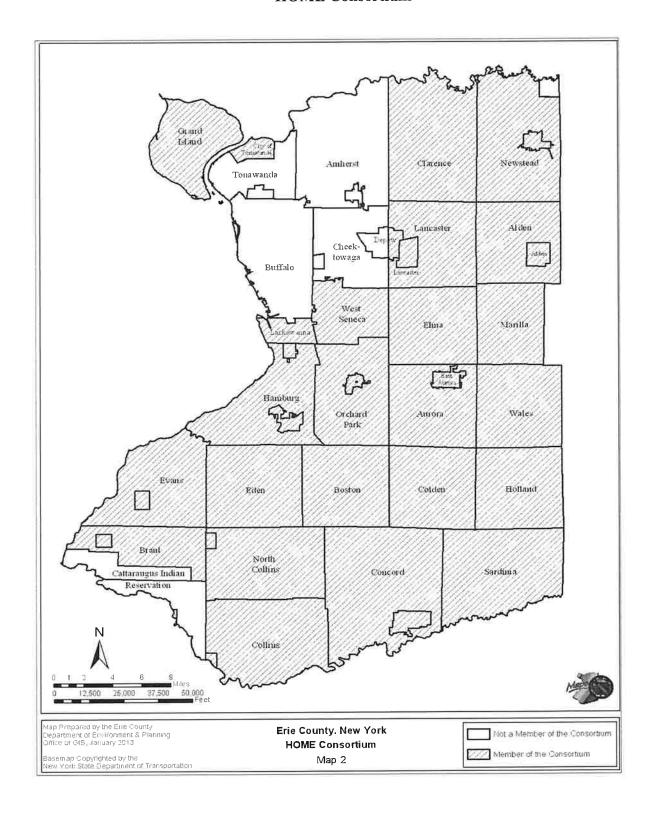
RESOLVED, the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive, on behalf of the Erie County Community Development Block Grant Consortium and the Erie County/Town of Hamburg HOME Consortium, to execute any and all agreements with The Harrison Studio in an amount not to exceed \$40,000 for the purpose of preparing the Five-Year Consolidated Plan; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to execute contract amendments to the aforementioned contract in a cumulative amount not to exceed \$3,500; and be it further

RESOLVED, that said funding amounts shall be allocated from SAP Account J.00523.1.1, 2023 CDBG Program; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office, Comptroller's Office, Department of Law, Division of Budget and Management, and Department of Environment and Planning.

ATTACHMENT A HOME Consortium



ATTACHMENT B

Erie County /Town of Hamburg 2025-2029 Consolidated Plan Ranking by Reviewer (#1 - Highest Rank)

	Enterprise Community Partners, Inc.	Urban Design Ventures LLC	The Harrison Studio
Amherst (reviewer #1)	3	1	2
Cheektowaga (reviewer #2)	2	3	1
Tonawanda (reviewer #3)	3	2	1
Hamburg (reviewer #4)	2	3	-É
Erie County (reviewer #5)	3	2	1
City Buffalo (reviewer #6)	1	3	2
Average Ranking	2.33	2.33	1.33

Erie County Department of Environment and Planning	Firm Name:
Preparation of Five-Year Consolidated Plans RFP #2024-016VF	
Proposal Evaluation	The Harrison Studio
Ranking	1

In my opinion, in recommending <u>The Harrison Studio</u> for Preparation of Five-Year Consolidated Plans, the Department of Environment and Planning has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring sheets and other material related to this matter are available for review at the Department of Environment and Planning Office during regular business hours.

DANIEL R. CASTLE, AICP, Commissioner Department of Environment and Planning

LISA M. CHIMERA, Deputy County Executive

County Executive Office

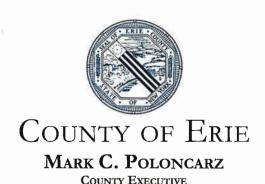
Erie County Legislature
Meeting Date: 05/23/2024

SUBJECT

COMM. 10E-25 COUNTY EXECUTIVE Analysis of Impediments to Fair Housing Choice Agreements

Attachments

24COMM. 10E-25



May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Analysis of Impediments to Fair Housing Choice Agreements

Dear Honorable Members:

Enclosed please find a memorandum and suggested resolution from the Erie County Department of Environment and Planning authorizing the County Executive to enter into agreements with the City of Buffalo, the Towns of Amherst, Tonawanda, Cheektowaga and Hamburg, and The Harrison Studio.

The agreements will allow funding for completing an Analysis of Impediments to Fair Housing Choice within the above-mentioned City and Towns (including Villages therein) and the 37 municipalities comprising the Erie County HOME Investment Partnership Consortium.

Should your Honorable Body require any further information, I encourage you to contact Daniel R. Castle at the Department of Environment and Planning. Thank you for your consideration of this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/pjd Enclosures

cc: Daniel R. Castle, AICP, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Environment and Planning

Re: Analysis of Impediments to Fair Housing Choice Agreements

Date: May 17, 2024

SUMMARY

It is recommended that the Legislature adopt the attached resolution authorizing the County Executive to sign agreements with The Harrison Studio and the City of Buffalo and Towns of Tonawanda, Amherst, Cheektowaga, and Hamburg. The agreements will allow the transfer of \$64,197 from the communities to Erie County for use in completing an Analysis of Impediments to Fair Housing Choice. The study area for the analysis will be the thirty-seven municipalities comprising the Erie County Community Development Block Grant (CDBG) Consortium, the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga, and Hamburg as well as the Villages of Williamsville, Kenmore, Sloan, Hamburg, and Blasdell.

The above-mentioned \$64,197 will be combined with \$10,733 in federal CDBG funds available to the Erie County Consortium. This will allow The Harrison Studio to complete their elements of the analysis under a contractual amount not to exceed \$74,930.

FISCAL IMPLICATIONS

The budget for completing the Analysis includes the following funding sources:

\$10,733	1 3	Erie County – CDBG Federal Funds
\$8,000	•	Town of Hamburg - CDBG Federal Funds
\$37,465	€6 • (City of Buffalo - CDBG Federal Funds
\$6,244	•	Town of Amherst - CDBG Federal Funds
\$6,244	•	Town of Cheektowaga - CDBG Federal Funds
\$6,244	•	Town of Tonawanda - CDBG Federal Funds
\$74,930		

There are no County funds required to undertake the Analysis. The monies are available within the Erie County Community Development Block Grant budget. The proposed resolution requests that a total amount of \$10,733 be allocated from available funds in the SAP Account J.00523.1.1, 2023 CDBG Program year. An Additional \$5,000 is being requested from the same account for contract contingencies.

REASONS FOR RECOMMENDATION

The City of Buffalo, the Towns of Amherst, Tonawanda, Cheektowaga, and Hamburg and the County of Erie (representing the 34 municipalities comprising the CDBG Consortium) receive over \$21,000,000 annually in federal CDBG funds. The monies are intended to primarily benefit low-and moderate-income households in a variety of ways, including the provision of affordable housing.

As a condition of receiving the federal funds all recipient organizations are required to analyze impediments to fair housing choice within their jurisdiction. This effort will assist in complying with the federal regulatory requirement.

In accordance with provisions of Section 19.08 of the County Administrative Code, proposals for planning services for this project were solicited by the Department of Environment and Planning, The City of Buffalo and Towns of Amherst, Tonawanda, Cheektowaga, and Hamburg. Three firms responded to the RFP. The result of the consultant review is included as Attachment A to the resolution.

BACKGROUND INFORMATION

The jurisdictions receiving CDBG funds are required to undertake an Analysis of Impediments to Fair Housing Choice Study every five years. The last study was completed in 2019.

CONSEQUENCES OF NEGATIVE ACTION

In the event the resolution is not adopted by the Legislature and approval of the item permanently set aside, an annual loss of over \$21,000,000 in federal CDBG funds is possible.

STEPS FOLLOWING APPROVAL

Upon approval, agreements will be executed with the City of Buffalo, the Towns of Amherst, Tonawanda, Cheektowaga, Hamburg, and The Harrison Studio.

A RESOLUTION SUBMITTED BY: Department of Environment and Planning

RE: Analysis of Impediments to Fair Housing Choice Agreements

WHEREAS, the City of Buffalo, the Towns of Amherst, Tonawanda, Cheektowaga, and Hamburg including the Villages located therein, and Erie County receive over \$21,000,000 annually in federal Community Development Block Grant funds; and

WHEREAS, an important element for receiving federal funds is an Analysis of Impediments to Fair Housing Choice within recipient municipalities; and

WHEREAS, the aforementioned local governments and Erie County are desirous of conducting a joint Analysis of Impediments to Fair Housing Choice consistent with federal guidelines; and

WHEREAS, based on results from a Request for Proposal process conducted by the Department of Environment and Planning, the City of Buffalo, and the Towns of Amherst, Tonawanda, Cheektowaga, and Hamburg the County Executive is desirous of executing a contract in an amount not to exceed \$74,930 with The Harrison Studio; and

WHEREAS, funds for the Analysis will be federal Community Development Block Grant (CDBG) monies available to each municipality with contributions shown as follows:

\$10,733	\sim	Erie County
8,000	-	Town of Hamburg
37,465	-	City of Buffalo
6,244	$x_{i} \mapsto x_{i}$	Town of Amherst
6,244	3.00	Town of Tonawanda
6,244	() <u>—</u> —	Town of Cheektowaga
<u>\$74,930</u>	· -	Total

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute a contract with The Harrison Studio in an amount not to exceed \$74,930 for the purpose of carrying out an Analysis of Impediments to Fair Housing Choice within those municipalities comprising the Erie County Community Development Block Grant Consortium, the City of Buffalo, and the Towns of Amherst, Tonawanda, Cheektowaga, and Hamburg and Villages therein; and be it further

RESOLVED, that the Erie County share of the project cost shall be allocated from SAP Account J.00523.1.1, 2023 CDBG Program year; and be it further

RESOLVED, that authorization is hereby given to the County Executive and Deputy

County Executive to execute contracts with the City of Buffalo, and the Towns of Amherst, Tonawanda, Cheektowaga and Hamburg for the purpose of receiving an amount not to exceed \$64,197, as follows:

Town of Hamburg	\$ 8,000
City of Buffalo	37,465
Town of Amherst	6,244
Town of Tonawanda	6,244
Town of Cheektowaga	\$ 6,244
Total	\$64,197

and be it further

RESOLVED, that authorization is hereby given to the Department of Environment and Planning Community Development Block Grant to accept \$64,197 in reimbursement from municipalities amend the CDBG Project J.00523 (Fund 290, Funds Center 1621120) as follows:

Department of Environment and Planning Community Development Block Grant Project J.00523, Fund 290, Funds Center 1621120

ACCOUNT	REVENUE	CHANGE
420170	CDBG Prog Inc-Repay	\$64,167
	TOTAL	\$64,167
ACCOUNT	APPROPRIATION	CHANGE
CDBG	CDBG Expense	\$64,167
	TOTAL	864 167

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Department of Environment and Planning.

ATTACHMENT A

Erie County / City of Buffalo / Towns of Amherst, Tonawanda, Cheektowaga and Hamburg

Analysis of Impediments to Fair Housing Choice

Ranking by Municipality

4/11/2024

	Enterprise Community Partners, Inc.	Urban Design Ventures LLC	The Harrison Studio
Amherst (reviewer #1)	2	3	1
Cheektowaga (reviewer #2)	1	3	2
Tonawanda (reviewer #3)	2	1	ĺ
Hamburg (reviewer #4)	1	3	2
Erie County (reviewer #5)	2	3	1
Buffalo (reviewer #6)	2	3	1
Average Ranking	1.67	2.67	1.33

Erie County Department of Environment and Planning	Firm Name:
Analysis of Impediments to Fair Housing Choice Study (AI)	
RFP #2024-016VF	
Proposal Evaluation	The Harrison Studio
Ranking	1

In my opinion, in recommending <u>The Harrison Studio</u> for Preparation of an Analysis of Impediments to Fair Housing Choice Study, the Department of Environment and Planning has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring sheets and other material related to this matter are available for review at the Department of Environment and Planning Office during regular business hours.

DANIEL R. CASTLE, AICP, Commissioner Department of Environment and Planning

LISA M. CHIMERA, Deputy County Executive
County Executive Office

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10E-26

COUNTY EXECUTIVE

Acceptance of SHINE Grant Funding

Attachments

24COMM. 10E-26



COUNTY EXECUTIVE

May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Acceptance of SHINE Grant Funding

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Department of Senior Services requesting authorization to accept \$108,184 of Seniors' Health Improvement and Nutrition Education (SHINE) grant funding from New York State Office for the Aging, for the period ending September 30, 2024, to increase the number of low-income older adults that receive nutrition education and to promote healthier lifestyles and behaviors.

Should your Honorable Body require any further information, I encourage you to contact Commissioner Angela Marinucci in the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/md

Enclosure

cc: Angela Marinucci, Commissioner, Department of Senior Services

MEMORANDUM

To:

Honorable Members of the Erie County Legislature

From:

Department of Senior Services

Re:

Acceptance of SHINE Grant Funding

Date:

May 15, 2024

SUMMARY

Approve the attached resolution to allow the Department of Senior Services to accept \$108,184 of Seniors' Health Improvement and Nutrition Education (SHINE) Program grant from the New York State Office for the Aging (NYSOFA), for the period ending September 30, 2024. This grant will allow the Department of Senior Services to increase the number of low-income older adults that receive nutrition education and increase health equity by promoting healthier lifestyles and behaviors.

FISCAL IMPLICATIONS

No additional county funds are required as the grant is 100% grantor funded.

REASONS FOR RECOMMENDATION

The funding will support the Department's efforts to provide nutrition education to Erie County's low-income older adults, thus promoting healthier lifestyles and behaviors through food demonstrations, nutrition education material, and various workshops and associated materials. The funds will also cover Departmental payroll costs and staff conference travel expenses associated with the initiatives included above.

BACKGROUND INFORMATION

NYSOFA is making funds available in partnership with the New York State Office of Temporary and Disability Assistance (OTDA). This initiative is funded through OTDA under the Supplemental Nutrition Assistance Program (SNAP) of the United States Department of Agriculture, Food and Nutrition Service.

CONSEQUENCES OF NEGATIVE ACTION

The Department of Senior Services would be unable to expand nutrition education services for low-income older adults in Erie County.

STEPS FOLLOWING APPROVAL

The Department of Senior Services will establish the budget for the SHINE grant and begin to expand nutrition education to low-income older adults throughout the entire County of Erie.

A RESOLUTION SUBMITTED BY: DEPARTMENT OF SENIOR SERVICES

RE: Acceptance of SHINE Grant Funding

WHEREAS, the New York State Office for the Aging (NYSOFA) has recently awarded the Department of Senior Services \$108,184 of Seniors' Health Improvement and Education (SHINE) grant funds and requires no additional County funds as it is 100% grantor funded; and

WHEREAS, the SHINE grant funds are to be utilized to help address the nutritional needs, increase nutrition education, and promote healthy behaviors among the County's low-income older adult population; and

WHEREAS, the grant period runs from October 1, 2023, through September 30, 2024.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract with NYSOFA to accept \$108,184 for the Seniors' Health Improvement and Nutrition Education Grant for the period October 1, 2023 to September 30, 2024 to be budgeted as follows:

Department of Senior Services Seniors' Health Improvement and Nutrition Education 163SHINE2324 10/1/23-9/30/24

REVENUE 414000	Federal Aid TOTAL	BUDGET \$108,184 \$108,184
APPROPRI	IATIONS	BUDGET
505000	Office Supplies	\$ 1,184
505400	Food & Kitchen Supplies	12,000
510100	Out of Area Travel	1,000
516020	Professional Services	7,000
530000	Other Expenses	19,000
561410	Lab & Technical Equipment	2,500
916390	ID Senior Srvs Grant	50,000
980000	ID DISS Services	\$ 15,500
	TOTAL	\$108,184

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant appropriations and revenues including those required to comply with the grantor funding changes provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Division of Budget and Management, Comptroller's Office and the Department of Senior Services.

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10E-27

COUNTY EXECUTIVE

Women and Work Study in Erie County

Attachments

24COMM. 10E-27



May 17, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Women and Work Study in Erie County

Dear Honorable Members:

The Erie County Commission on the Status of Women is requesting authorization to enter into a consulting agreement with the Cornell University to provide research and data analysis on the persistent gender-based wage gap and its impact on working women in Erie County, New York. This information will be maintained by the Commission on the Status of Women under the Office of Public Advocacy.

Should your Honorable Body require further information, I encourage you to contact Commissioner Karen King, PhD at the Department of Public Advocacy. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/mc Enclosure

cc: Karen L. King, PhD, Commissioner of Public Advocacy and Executive Director of the Commission on the Status of Women

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Commission on the Status of Women **Re:** Women and Work Study in Erie County

Date: May 15, 2024

SUMMARY

The Commission on the Status of Women seeks legislative approval to enter into a consulting agreement with Cornell University to research and analyze data on gender disparity in wages in Erie County, New York. This information will be maintained by the Commission on the Status of Women under the Office of Public Advocacy.

FISCAL IMPLICATIONS

None. Commission on the Status of Women has the funding available in its budget to enter this contract.

REASONS FOR RECOMMENDATION

The Commission on the Status of Women is working to create a current report on the economic status of working (wage earning) women in Erie County, New York in an effort to identify some of the root causes of the persistent gender wage gap and make recommendation on how these long-standing wage inequities can be addressed and eradicated.

BACKGROUND INFORMATION

Based on sex and median earnings over a 12-month period from the U.S Census Bureau's American Community Survey the gender pay gap in Erie County has increased by 4% since 2019. This translates to every dollar a man earns in Erie County, a woman earns just **84 cents**. The latest available dataset is from 2021 in inflation-adjusted dollars, and accounts for the full-time, year-round civilian employed population aged 16+. Additionally, all woman across New York State still experiences an average gender wage gap of 85.7 cents for every dollar a man earns in New York State.

CONSEQUENCES OF NEGATIVE ACTION

The Commission on the Status of Women will not be able to create report.

STEPS FOLLOWING APPROVAL

The Commission on the Status of Women will enter into a contract with Cornell University to provide consulting services that will include providing research data and analysis of female wage earners in Erie County resulting in a report that will provide an analysis of the economic status of woman wage earners in Western New York and identify some of the potential root causes of the persistent gender-based wage gap and recommendations on how to narrow and eliminate the gap.

A RESOLUTION SUBMITTED BY: COMMISSION ON THE STATUS OF WOMEN

RE: Women and Work Study in Erie County

WHEREAS, the Commission on the Status of Women ("CSW") wishes to enter into a contract with the Cornell University to obtain current research and data analysis of employment earning statistics of women in Erie County; and

WHEREAS, this Honorable Body established the CSW in order to provide relevant data and reports that include current information on the economic status of working women in Erie County and make recommendations to ensure fair and equitable treatment of women in Erie County including promoting gender equitable wages; and

WHEREAS, the persistent gender wage gap impacts half the wage-earning population in Erie County and their ability to earn sustainable and thriving wages, provide economic security for themselves and their families and build financial security that will provide support in their post wage earning years; and

WHEREAS, it is in Erie County's interest to learn more about the root causes of the persistent gender-based wage gap and what necessary steps must be taken to address and eliminate discriminatory gender-based wage disparities; and

WHEREAS, the results of such a study are necessary for the CSW to implement several goals and strategies to assist in the elimination gender-based wage disparities; and

WHEREAS, this will be done in coordination with the Office of Public Advocacy.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature authorizes the County Executive or Deputy County Executive to enter into a contract with the Cornell University in an amount not to exceed \$8,500; and be it further,

RESOLVED, that authorization is hereby given that the Division of Budget and Management transfer \$8,500 within the Department of Public Advocacy's 2024 General Fund Budget (Fund 110, Funds Center 10910) Account 530000 – Other Expenses to Account 516020 – Professional Services, Contracts and Fees for the purpose of funding this research provided by Cornell University for the Status of Working Women in Erie County study; and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law and Department of Public Advocacy.

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT SUBJECT			
COMM. 10E-28	GREENE	Request for a Legal Opinion	
24COMM. 10E-28		Attachments	

ERIE COUNTY LEGISLATURE



92 Franklin Street Buffalo, New York 14202

May 17,2024

Jeremy Toth, Esq. Erie Conty Attorney 95 Franklin Street, Room 1634 Buffalo, New York 14202

Re: Request for a Legal Opinion

Dear County Attorney Toth:

Thank you for your opinion on Local Law Intro. 4-1, which was submitted to the Legislature at 1:55 PM on Tuesday, May 14, 2024, in which you find the proposed law sufficient as to form.

Erie County Charter section 204 paragraph 3 states:

"Following a public hearing held pursuant to paragraph (1) or at any other time as the Legislature may by resolution request, the County Attorney shall, no later than 14 days after such a public hearing or resolution, render to the Legislature an opinion as to whether the proposed local law or ordinance is of proper form...."

The public hearing for this local law was held on Thursday, May 16, 2024. As such, your opinion was rendered before, and not after, the public hearing. Further, as this local law was not laid on the table until Wednesday, May 8, 2024, which is after the clock-in deadline for the May 7, 2024 session, and the public hearing was noticed on Friday, May 10, 2024, there clearly has not been a resolution requesting your opinion which requests your opinion sooner than the public hearing.

There was no discussion of such a resolution at the Finance and Management Committee at which the proposed local law was discussed, which oddly occurred prior to the public hearing on the matter.

While I understand the urgency with which some members wish to deny the rights of residents to vote on "temporary" sales tax extensions, I am curios as to whether rendering your opinion prior to the public hearing and with a resolution requesting an expedited opinion in contravention to the Erie County Charter is a fatal flaw to the process of rushing this law to a vote.

Please provide an opinion as to this soon, as I believe that the intention is to vote on this item at the May 23, 2024 session.

Sincerely,

Christopher D. Greene

Erie County Legislator, District 6

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

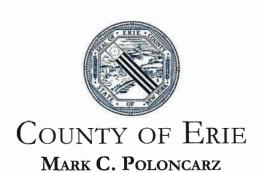
COMM. 10E-29

COUNTY EXECUTIVE

Appointments to EC Environmental Management Council

Attachments

24COMM. 10E-29



COUNTY EXECUTIVE

May 17, 2024

Erie County Legislature 92 Franklin Street – 4th Floor Buffalo, NY 14202

Re: Appointments to Erie County Environmental Management Council

Dear Honorable Members:

Pursuant to the Erie County Charter Article 10, Section 1004.2, I, Mark C. Poloncarz, Erie County Executive, do hereby submit for your confirmation the following individuals to be appointed to the Erie County Environmental Management Council. Their terms shall expire May 31, 2026.

Athena Clabeaux

493 Mill Street

Anne K.C. McCooey 107 Homer Avenue Buffalo, NY

Andrea O Suilleabhain, J.D.

Partnership for the Public Good

617 Main Street, Suite 300

Buffalo, NY 14203

Williamsville, NY

Dr. Susan A. McCartney
SUNY Buffalo State

Grover Cleveland Hall 206 1300 Elmwood Avenue Buffalo, NY 14222 Joshua J. McClain 33 Helen Street Buffalo, NY

Noemi Waight
University at Buffalo
580 Baldy Hall
Dept. of Learning & Instruction

Jenny Mogavero 682 Columbus Pkwy Buffalo, NY 14213

Should you have any questions regarding these appointments please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/nn

cc: Bonnie Lange Lawrence

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10E-30

COUNTY EXECUTIVE

Erie County Code of Ethics - Section 5(c) Reporting Requirement

Attachments

24COMM. 10E-30



MARK C. POLONCARZ

COUNTY EXECUTIVE

May 20, 2024

Olivia M. Owens Clerk Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Filing Pursuant to Erie County Ethics Law Section S (c)

Dear Honorable Members:

Pursuant to Section 5(c) of the recently enacted Code of Ethics, the undersigned hereby submits to you a list of all family members as defined in the law presently employed by any government organization in any capacity:

Name of Relative	Relation to Self	Employer
Robb Poloncarz	Brother	Erie County
Lynn Poloncarz	Sister-in-law	Orchard Park Central School District
James Jurek	First Cousin	Erie County

To my knowledge there are no other members of my family as defined by Section 5(c) of the Code of Ethics presently employed by any government. If you have any questions on this filing please contact the undersigned at your earliest convenience.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County

Executive

MCP

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10D-1

DIRECTOR OF BUDGET & MANAGEMENT

Capital Projects Update - May 2024

Attachments

24COMM. 10D-1

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.16001	Rehab of RWS 4th Year	122	4,850,031	1,917,000	2,933,031	4	4,850,031		•	Closed	
A.16002	Botanical Gardens Rehab	122	1,005,610	500,000	5,610	500,000	1,005,610	*		Closed	
A.16003	Buffalo Niagara Convention Center Rehab	122	250,000	250,000		•	235,323	14,678	ñ	Construction complete but keep open, construction project is closed but funds can be used for the upcoming bid for Summer 2024 renovations at the facility	2024
A.16004	Countywide Code & Environment Compliance	122	1,000,000	1,000,000	850	5.	1,000,000	(0)	*	Closed	
A.16005	Rath Building Upgrade Boiler System	122	700,000	700,000	33	-	698,546	1,454	-	Can be closed	2024
A.16006	Countywide Roof Replacement	122	400,000	400,000	-21	9	400,000	7.60	*	Closed	
A.16007	Countywide Mechanical & Electrical	122	400,000	400,000	-	-	400,000	2.00	*	Closed	
A.16008	Energy Conservation Contract	122	540,556	500,000	40,556		540,556	(*)		Closed	
A.16009	Countywide Environmental Compliance	122	500,000	500,000	751	•	500,000	/=:	8	Closed	
A.16010	Preservation of Buildings - Countywide	122	500,000	500,000	F.E.		500,000	=	- 5	Closed	
A.16011	EC Home Decommissioning	122	200,000	200,000	12	6	168,915	17,038	14,047	EC Home utilities separation; Keep open for active projects	2024
A.16012	Replacement of Fleet Pool	107	150,000	150,000	1/8.0	20	150,000	30	•	Closed	
A.16013	Countywide Park Improvements	164	750,000	750,000		÷	750,000	6		Closed	
A,16014	Shelter, Buildings, & Comfort Stations	164	300,000	300,000	-	-	300,000			Closed	
A.16015	Roads, Paths, & Parking Lots	164	250,000	250,000	2.0		250,000	*	.75	Closed	
A.16016	Procurement of Parks Vehicles & Equipment	164	250,000	250,000	8		250,000	5		Closed	
A.16017	Brownfield Redevelopment Projects	162	1,300,000	1,300,000		12.5	965,462	·	334,538	Planned for proposed electrical extension to the site, issues with RR have delayed implementation	2024
A.16018	Evans Shelter Tr Phase 3	162	2,470,304	650,000	1,820,304		2,470,304	5	15	Closed	
A.16019	Evans Tr Phase 3 (Land)	162	30,000	30,000	•	2	30,000	3	14	Closed	
A.16020	Rehab County Rail 1242 Bridge Depew	162	350,000	350,000	•	-	350,000	2		Closed	
A.16021	Rehab County Rail Pier 1246 Hamburg	162	250,000	250,000	-	5.	250,000	ų.		Closed	
A.16022	Naval & Service Park Hanger Building Expansion	162	950,000	950,000	-	-	950,000	*		Closed	
A.16023	Buffalo Museum of Science	162	500,000	500,000			500,000	*		Closed	
A.16024	Reno to Toxic Lab & Medical Examiner Facility	122	1,750,000	1,750,000	-	i#	1,750,000	-	350	Closed	

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.16025	Medical Examiner Software	127	50,000	50,000	870	£	50,000	220	ş	Closed	
A.16026	Improvements to Building 17	122	500,000	500,000	Swo	¥	498,510		1,490	Can be closed	completed
A.16027	Medical Examiner Toxicology Equipment	127	350,000	350,000	·*	20	350,000	:: ::::::::::::::::::::::::::::::::::	×	Closed	
A.16028	Medical Examiner Purchase of Anthro Microscope	127	43,500	43,500	920	*	43,500	:00	*:	Closed	
A.16029	Replacement of Lab Equipment	127	58,000	58,000	840	8:	58,000	6 €	5	Closed	
A.16030	Replacement of Telephone System (Phase 2)	105	1,350,000	1,350,000	٧		1,188,951	38,040	123,009	Work with vendor continues and will be completed this year	1st Q 2024
A,16031	Replacement of Virtual Desktop System, Storage Upgrades, and Server Refresh	105	730,000	730,000	25	=	730,000	fge		Closed	
A.16032	Improvements to Holding Center & Correctional Facility	122	500,000	500,000	345	ū.	500,000) ÷	×	Closed	
A.16033	Purchase of Replacement Vans Countywide	163	142,199	63,500	78,699		63,500		78,699	Can be closed	completed
A.16034	Purchase of Police Radio Equipment (Buffalo)	126	64,224	64,224	ė	-	64,224	25	ē	Closed	
A.16035	Office Space Renovation & Purchase of Equipment	122	1,755,689	672,500	1,094,217		1,787,704	5.	Ē	can be closed	completed
A.16036	Renovations to Secure Youth Facility	122	920,233	605,000	315,233	Ř	876,500	-	43,733	Remaining \$43K to be used for pod renovations going out to bid early 2024	Late 2024/ Early 2025
A.16050	Park Amenities Countywide	164	50,000			50,000	50,000	*		Closed	
A.16076	Polling Site Improvements	122	100,000	-	20	100,000	100,000	×	*	Closed	
A.16077	Rath Building Security	122	609,400	3	4,400	605,000	609,400			Closed	
B.16001	Preservation of Roads - Construction	123	2.000,000	2,000,000	*		2,000,000			Closed	
B.16002	Preservation of Roads - Design	123	1,250,000	1,250,000	20		1,250,000			Closed	
B.16003	Asset Management Software Tools - Countywide	_	250,000	250,000	•		250,000		8	Closed	
B.16004	Asset Management Software Equipment -	123	100,000	100,000	*	5	100,000	•	·	Closed	
B.16005	Construction for Road Projects or Turnbacks	123	1,000,000	1,000,000	- 8		1,000,000			Closed	
B.16006	Capital Right of Way	123	100,000	100,000	*		100,000	2.		Closed	
B.16007	Federal Aid Projects - Right of Way	123	87,600	18,000	69,600	Xe.	57,181			Can be closed	completed
B.16008	Federal Aid Projects - Construction	123	2,832,000	500,000	2,332,000		797,420		2,034,580		completed
B.16009	Federal Aid Projects - Bridges	123	150,000	150,000			150,000	-		Closed	
B.16010	FED AID PRJ BR	123	1,898,950	333,000	1,565,950		1,885,547	- 8		Can be closed	completed
B.16011	Road Design - Countywide	123	800,000	800,000			758,774	41,062		Design - Abbott and Willet Roads	Spring 2025
B.16012	Road Slides Right of Way - Countywide	123	175,000	175,000	*.		67,758	31,000		Construction	Spring 2025
B.16013	Road Construction - Countywide	123	500,000	500,000		· · · · · · · · · · · · · · · · · · ·	380,850			Design - multiple projects	2026
B.16014	Preservation of Bridges & Culverts	123	715,000	715,000			714,999	*	1	Can be closed	completed
B.16015	Bridge & Culverts - Design/Engineering	123	691,070	400,000	291,070	2.5	667,621	23,449	- 2	final invoices to be paid and then close	completed
B.16016	Bridge & Culvert Work to Addressed Flagged	123	500,000	500,000			500,000			Closed	
B.16017	Bridge & Culverts Design - Countywide	123	250,000	250,000			250,000			Closed	
B.16018	Highway Safety Improvements	123	400,000	400,000			400,000			Closed	-
B.16019	Highways Vehicles & Equipment	123	2,150,000	2,150,000			2,150,000			Closed	

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.16050	Capital Overlay Program	123	13,969,636	-	3	13,969,636	13,932,576	7,930		Will be combined with other PAYGO remainders and utilized in 2024 smaller projects.	2024
E.16001	Equipment - Collegewide	102	1,800,000	1,800,000	-		1,800,000	9/	-	Closed	
	Roof Replacement & Exterior	122	2,000,000	1,000,000	1,000,000	10	1,799,969	168,517		Funds are for upcoming Bell Sports Roof project. Project is in design.	2025
E.16003	Sitework - Collegewide	122	1,000,000	500,000	500,000	+:	500,000	320		Closed	completed
E.16004	Infrastructure Improvements & Construction - South Camp	122	1,200,000	600,000	600,000		531,219	84,191		Classroom Infrastructure design underway. Funds are for construction project to be bid Nov 2023.	2025
E.16005	Code Compliance	122	400,000	200,000	200,000		400,000			Closed	
F.16001	Mechanical, Electrical, & Plumbing	122	250,000	250,000			250,000			Closed	
	Life Safety Improvements	122	250,000	250,000		5	250,000			Closed	

Total for 2016 \$ 63,589,001 \$ 35,524,724 \$ 12,850,670 \$ 15,224,636 \$ 59,178,948 \$ 427,358 \$ 3,514,710

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.17001	Rehab of New Era Stadium - 5th Year	122	4,850,031	1,888,227	2,961,804	924	4,836,349		(<u>*</u> =:	Closed	
A.17002	Botanical Gardens Rehab	122	500,000	500,000		343	500,000	æ	5.50	Closed	
A.17003	Buffalo Niagara Convention Center Rehab	122	1,266,000	1,250,000	16,000	\@:	1,266,000		3.50	Closed	
A.17004	Countywide Code & Environmental Compliance	122	1,050,575	1,000,000	50,575	18	1,049,625		950	in progress, used for contingency of ME phase 5 and Liro term agreement -money committed to active project	Summer 2024
A.17005	Countywide Roof Replacement & Waterproofing	122	650,000	650,000		1.00	650,000	-	5.	Closed	
A.17006	Countywide Mechanical, Electrical, Plumbing, & Misc	122	1,021,198	1,000,000	21,198	i.	1,021,198	id.	5	Closed	
A.17007	Energy Conservation Implementation	122	327,038	250,000	77,038	ŧ	325,298	32	1,740	Can be Closed	completed
A.17008	Preservation of Countywide Buildings	122	546,877	500,000	46,877	<u>.</u>	546,623	· -	254	Funding tied to an new heating system at the Ellicott Creek Park Supervisor's House that will be completed this Spring. Money committed to active project.	Summer 2024
A.17009	Preservation of Countywide Facilities	122	500,000	500,000	-	40	500,000	*	•	Closed	
A.17010	Replacement of Fleet Pool Vehicles	107	120,000	120,000	200	¥.	120,000	(2)		Closed	
A.17011	Purchase of Electric Vehicles & Charging Station	107	229,000	60,000	169,000	•	181,000	47,495	505	Will be purchasing an electric vehicle with remaining funds. Determining what is the best option.	2024
A.17012	Countywide Parks Improvements	164	800,000	800,000	222	*	800,000	3.00		Closed	
A.17013	Shelter, Building, & Comfort Station Rehab	164	350,000	350,000		*	349,949	50	1	can be closed	completed
A.17014	Roads, Pathways, & Parking Lot Rehab	164	375,000	375,000	19:		329,353	7.54	45,647	Remaining funds will be pooled with other available funds for 2024 road and parking lot work.	2024
A.17015	Procurement of Parks Vehicles & Equipment	164	300,000	300,000	(4)		300,000	i (#)	=	Closed	
A.17016	Bethlehem Steel Redevelopment	162	1,250,000	1,250,000	×	*	1,160,071	•	89,929	Contingency to water and sewer construction project currently under construction. Additional environmental issues have resulted in additional costs. Resolution submitted	2024
A.17017	Darwin Martin House Interior Restoration	162	250,000	250,000	+3		250,000	÷:		Closed	
A.17018	Buffalo History Museum Portico Restoration	162	150,000	150,000	**	-	150,000			Closed	
A.17019	Medical Examiner Auto Equipment Replacement	127	185,000	185,000	21	•	185,000	40	*	Closed	
A.17020	Medical Examiner Autopsy Cart Replacement	127	25,000	25,000	-	,	25,000		3	Closed	
A-17021	Replacement of Lab Equipment & Tech Upgrades	127	235,000	235,000	eq.	*	235,000	*		Closed	
A.17022	Medical Mall Parking Expansion	122	50,000	50,000	•		50,000		.5	Closed	

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.17023	Data B/U System Replacement - Countywide	105	320,000	320,000	0.70	5	320,000	3	-	Closed	
A.17024	Server Replacement - Countywide	105	225,000	225,000	•	- 5	225,000	100	- 5	Closed	
A.17025	Disaster Recovery System - Countywide & Outside	105	400,000	400,000	020	2	400,000	100		Closed	
A.17026	Improvements to ECHC & ECCF	122	350,000	350,000	525	•	350,000	(e)	×	Closed	
A.17027	Purchase of Replacement Vans Countywide	163	72,000	72,000	1965		72,000	751	2	Closed	
A.17028	Purchase of Police Radio Equipment	126	103,521	103,521	840	-	103,521	2)+2	*	Closed	
A.17029	Mobile Technology Project - Countywide	120	1,023,936	481,250	542,686		1,022,916	(1	·	Can be closed.	completed
A.17030	Renovation of Office Space - Social Services	122	2,685,000	1,342,500	1,342,500	New	2,356,145	307,348	21,507	3rd floor Rath Building renovation.	2024
A.17031	Renovations to Secure Youth Detention Center	122	1,152,184	287,895	746,569	117,720	1,141,134	[#]	11,050	To be used for pod renovations going out to bid early 2024	Late 2024/Early 2025
A.17050	Park Amenities - Countywide	164	50,000		,e.	50,000	50,000	121	9	Closed	
A.17075	Ellicott Creek Park - Friendship Center Renovation	122	306,935		1	306,935	298,287	\$(8,648	Can be closed.	completed
A.17076	Unified Courts System Floor Improvements	122	475,000	-	475,000	¥	439,181	#3	35,819	Account LOCKED	
B.17001	Preservation of Roads Construction - Lake Ave	123	2,400,000	2,400,000	*	-	2,400,000			Closed	
B.17002	Preservation of Roads Construction - Goodrich Rd	123	2,500,000	2,500,000	•		2,500,000	ŧ:	ā	Closed	
B.17003	Preservation of Roads Design - Countywide	123	500,000	500,000			494,914		5,086	Design - Phases 2 and 3 underway.	Spring 2025
B.17004	Highway Vehicles & Equipment	123	2,000,000	2,000,000		2	2,000,000	*		Closed	
B.17005	Construction for Road Projects or Turn Back	123	750,000	750,000		á	617,526	9.	132,474	Vermont St Construction Substantially Complete. Final Restoration in 2024.	2024
B.17006	Capital Right of Way - Countywide	123	119,000	100,000	19,000	9	15,560	31,840	71,600	Ongoing ROW.	2024
B.17007	Pontiac Rd Bridge (Evans) - Design	123	100,000	100,000				*	100,000	Design negotiation.	Fall 2025
B.17008	Tonawanda Rails to Trails Extension	123	1,301,212	513,000	788,212		1,296,510	*	4,702	Can be closed	completed
B.17009	Mill St Bridge Over Catt Creek - Concord	123	1,500,000	150,000	1,350,000	3	150,000	*	1,350,000	Unrealized federal aid. Project is complete.	completed
B.17010	Stony Rd Bridge - Lancaster	123	3,240,000	1,500,000	1,740,000	*	3,240,000	9		Closed	
B.17011	Federal Aid Project Bridge Preservation - Design	123	165,000	165,000		•	165,000		•	Closed	
B.17012	Federal Aid Project Bridge Preservation - Design	123	1,056,336	195,000	861,336	=	1,056,336		:	Closed	
B.17013	Slope Stability Investigations - Countywide	123	125,000	125,000		-	182	125,000	.5	Design of Hopkins Rd - Reconstruction and Slope Stabilization underway.	2024
8.17014	Road Slide Designs - Countywide	123	250,000	250,000		=	150,565	99,434	1	Design of Hopkins Rd - Reconstruction and Slope Stabilization underway.	2024
B.17015	Road Slides Right of Way - Countywide	123	150,000	150,000	3	- 3	150,000			Closed	
B.17016	Road Slides Construction - Belscher Rd	123	500,000	500,000	-	(a)	500,000			Closed	
B.17017	Rehab of Flagged Bridges & Culverts	123	1,514,589	1,400,000	114,589		1,379,912		134,677	Construction	2024
B.17018	Mill St Bridge Replacement	123	400,000	400,000	-	7	 		400,000	Resolution - Cattaraugus County - Final Payment	Winter 2023

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.17019	Repair & Rehab of Large Culverts - Countywide	123	750,000	750,000	(E)	<u> </u>	726,791	12	23,209	Resolution - final payment	Early 2024
B.17020	Preservation of Bridge & Culverts - Leydecker Rd	123	300,000	300,000	353		50,000	(4)	250,000	Planning/Design	2024
B.17021	Misc Culvert & Small Bridge Repair	123	250,000	250,000	76.			3.6.	250,000	Culvert project being designed this year and bid in spring	2024
B.17022	Emergency as Directed - Engineer Services Countywide	123	150,000	150,000	1.6.		150,000			Closed	
B.17023	Preservation of Dams Design - Countywide	123	250,000	250,000	1.0		124,187	21,240	104,573	Substantially complete.	2024
B.17024	Highway Safety Improvements - Countywide	123	500,000	500,000	165		500,000	•		Closed	
B.17025	Highway Building Security - Countywide	123	50,000	50,000	i es		50,000	•		Closed	
B.17026	Highway Searchable Database - Countywide	123	350,000	350,000	:45		350,000	+1		Closed	
B.17050	Capital Overlay Program	123	10,550,000	d	45	10,550,000	10,506,280	20,453	23,267	Ongoing contract.	Winter 2023/2024
B.17075	Culvert Amsdell Rd CR 122 Over Drain	123	525,000	2	525,000	- 1	516,894		8,106	Can be closed	completed
B.17076	Culvert Warner Hill Rd Over Trib Caz Creek	123	400,000	· ·	399,500	500	400,000	-		Closed	
B.17077	Replacement of Pontiac Rd Bridge Over Big Sister Creek	123	175,000	12	152,000	23,000	172,404	*	2,596	Can be closed	completed
B.17078	Cedar St CR261 Bridge Over Ledge Creek	123	238,800		212,800	26,000	216,000	•	22,800	Can be closed	completed
B.17079	Trevett Rd CR240 Bridge Over Clear Creek	123	190,000	7.	180,500	9,500	160,445	4	29,555	Can be closed	completed
B.17080	Quaker St Bridge Over Clear Creek Replacement	123	180,000	1-	171,000	9,000	179,166		834	Can be closed	completed
B.17081	Pedestrian & Bicycle Bridge on Elmwood Ave	123	1,673,400		1,673,400		1,623,198		50,202	Can be closed	completed
E.17001	Equipment (Collegewide)	102	1,800,000	1,800,000	2	12	1,800,000	- 2	100	Closed	
E.17002	Roof Replacement, Exterior Waterproofing, Masonry	122	2,000,000	1,000,000	1,000,000	-	874,764	1,125,236		Funds are for upcoming Bell Sports Roof project. Project is in design	2025
E.17003	Collegewide Sitework	122	1,300,000	650,000	650,000	-	1,298,902	3	1,098	can be closed	completed
E.17004	Infrastructure Improvements of South Campus Student Ctr	122	2,000,000	1,000,000	1,000,000	*	30	•	2,000,000	Classroom Infrastructure design underway. Funds are for construction project to be bid Nov 2023.	2025
E.17005	Code Compliance (Collegewide)	122	750,000	375,000	375,000	12	749,726		274	Funds are for current Bretschger Mech project, awaiting reso approval. Project construction starting Summer 2024.	Late 2024
E.17006	Mechanical, Electrical, Plumbing, & Misc Improvements	122	1,000,000	500,000	500,000		972,659	27,341		Funds are for current Bretschger Mech project, awaiting reso approval. Project construction starting Summer 2024.	Late 2024
F.17001	Mechanical, Electrical, & Plumbing BECPL	122	325,000	325,000		:	325,000			Closed	
F.17002	Central Library Rehab & Asbestos Abatement	122	600,000	600,000	=	7	589,115	•	10,885	Auditorium renovations. Awaiting details on repairs needed for wallpaper issue that may require abatement.	2024

Total for 2017 \$ 67,072,632 \$ 37,818,393 \$ 18,161,584 \$ 11,092,655 \$ 60,060,504 \$ 1,805,437 \$ 5,193,009

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.18001	Rehab of New Era Stadium - 6th Year	122	4,954,235	1,923,566	2,989,742	40,927	4,954,235			Closed	
A.18002	Botanical Garden Rehab	122	500,000	500,000	-		456,898	43,102		Construction closeout underway.	Early 2024
A.18003	Buffalo Niagara Convention Center Rehab	122	500,000	500,000		: •	500,000			Closed	
A.18004	Countywide Code & Environmental Compliance	122	1,000,000	1,000,000	-	¥	976,309	17,676	6,015	Used to fund ongoing on-call electrical contract - money committed to active project.	2024
A.18005	Countywide Roof Replacement & Waterproofing	122	500,000	500,000		2	490,382	×2	9,618	\$12K committed to the Phase 5 ECMEO renovations. Left over monies will be used to supplement funding on the roofing/envelope RFP (See A.22002) Money committed to active project.	Late 2024
A.18006	Countywide Mechanical, Electrical, Plumbing, & Misc	122	1,500,000	1,500,000	ă		1,467,317	32,683	94	Money to be used for the concrete scanning done in the parking garage to support the Rath Sprinkler replace project. Scan needed to confirm existing conduit locations in the concrete slab and we are awaiting a final price to execute a PO through our Electrical On-Call contract.	Summer 2024
A.18007	Energy Conservation Implementation	122	250,000	250,000		3.	250,000	22	===	Closed	
A.18008	EPA Environmental Regulation Compliance - Salt Bldgs	122	750,000	750,000	×		750,000	75	=	Closed	
A.18009	EC Toxicology/Pathology Lab Reno - Phase 5	122	1,000,000	1,000,000	7.5	i d	976,490	22,000	1,510	Ongoing renovations at ECMEO, Morgue phase 5 and 6 - money committed to active project.	Summer 2024
A.18010	Improvements to EC Health Dept Bldg 17	122	500,000	500,000		: -	499,582		418	Can be closed	completed
A.18011	Highway Maintenance Facility - Harlem/Lanc/Clarence	122	800,000	800,000	2		741,947	39,843	18,210	Project is ongoing; resolution for construction has been uploaded	2025
A.18012	Preservation of Countywide Buildings & Facilities	122	750,000	750,000	i.e		750,000	*	*	Closed	
A.18013	Preservation of County Highway Facilities	122	500,000	500,000		(4)	500,000			Closed	
A.18014	120/134 W. Eagle Rehab	122	1,000,000	1,000,000	=	34	948,169	51,831		Ongoing EPC phase 2 work. Money committed to active project.	Late 2024
A.18015	Vehicle Replacements	107	150,000	8						inactive project - not funded	not funded
A.18016	Countywide Park Improvements	164	900,000	900,000			899,431		569	can be closed	completed
A.18017	Shelter, Building, & Comfort Station Rehab	164	406,000	350,000	56,000		405,981	19		can be closed	completed
A.18018	Roads, Pathways, & Parking Lot Improvements	164	200,000	200,000	ha l	·	200,000	£.		Closed	
A.18019	Vehicles & Equipment (Parks)	164	400,000	400,000	₹ <u>4</u>		400,000	*	8.5	Closed	
A.18020	Como Lake Restoration	164	100,000	100,000	-	3	100,000		84	Closed	
A.18021	Emery Park Ski Lift Replacement	164	850,000	850,000	(-		850,000		J.	Closed	
A.18022	Bethlehem Steel Redevelopment	162	1,400,000	1,400,000	12		1,400,000	*		Closed	
A.18023	Explore & More Children's Museum	162	175,000			175,000	175,000			Closed	
A.18024	Disaster Recovery Project Phase II	105	200,000	200,000	3		200,000	*		Closed	
A.18025	Time & Attendance Project	105	800,000	800,000	-	•			800,000	Project delayed due to COVID along with other coding logistics with Personnel. Will take 14 months to complete	Summer 2024

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.18026	EC Sheriff's Dept - Misc Renovations	122	400,000	400,000	*		388,141	7,246	4,613	Money was tied to 2 previous PO's, Projects to be closed and money to be used to supplement other construction projects. Money committed to active project.	Late 2024
A.18027	ECCF Video & Door Control Upgrades Phase 2	122	600,000	600,000			600,000	ক	•	Closed	
A.18028	Continuation of E911 Services/Hardware Refresh	165	2,594,000	2,594,000	3	3	2,565,841	28,159	3	can be closed	Completed
A.18050	Park Amenities (Countywide)	164	75,000	- 2,	-	75,000	75,000		-	Closed	
A.18075	Polling Site Improvements (per Legislature)	122	99,640		<u>.</u>	99,640	99,640	•		Closed	
A.18076	USC Tenant Work Improvements	122	550,000		550,000		455,125	•	94,875	LOCKED	
B.18001	Scooby Dam Fish Psg Ecosystem Restoration Project	123	5,500,000	500,000	5,000,000		470,000	30,000	5,000,000	Anticipated Sate & Federal grants - design on Hold - DEC & Army Corp. Drive schedule - Anticipated costs for abandonment of agreement	2024
B.18002	Preservation of Roads Construction - East & West Rd	123	3,000,000	3,000,000	:-	>=	3,000,000	#2		Closed	
B.18003	Preservation of Roads Construction - N/S Main St Angola	123	2,500,000	2,500,000	=	2.00	2,500,000	•		Closed	
B.18004	Preservation of Roads Design - Countywide	123	851,400	500,000	351,400		822,049	14,351	15,000	Design	Winter 2024
B.18005	Highway Vehicles & Equipment	123	2,000,000	2,000,000			2,000,000		82	Closed	
B.18006	Turn Back of Roads to Towns	123	750,000	750,000	12		748,869		1,131	Design	Winter 2024
B.18007	Federal Aid Project Design - Maple Rd 5761.76	123	501,200	121,200	380,000		379,581	5.	121,619	Can be closed	completed
B.18008	Federal Aid Project - Intersection Construction	123	1,500,663	633,888	866,775		1,500,663	v.	0 2	Closed	
B.18009	Federal Aid Project Construction - Abbott Rd 5761.74	123	891,289	124,800	766,489	-	872,665		18,624	Can be closed	completed
B_18010	Federal Aid Project Construction - McKinley Pkwy 5761,75	123	1,750,144	249,600	1,500,544	3.00	1,750,144		1/2	Closed	
B.18011	Federal Aid Project Construction - Armor Duells Rd	123	916,701	178,600	738,101	- 3	767,816	5	148,885	Unrealized federal aid. Project is complete.	completed
B.18012	Federal Aid Project Construction - Maple Rd 5761.76	123	2,506,000	416,000	2,090,000		2,506,000	3003	74	Closed	
B.18013	Federal Aid Project Bridge Preservation - Design	123	200,000	200,000	9	72	200,000		-	Closed	
B.18014	Federal Aid Project Bridge NY Program - Design	123	376,450	100,000	276,450	-	207,746	93,965	74,739	Ongoing bridge design.	2025
B.18015	Federal Aid Project Bridge NY Program - Construction	123	6,000,000	935,000	5,065,000	1.5	3,420,563	•	2,579,437	Construction multiple bridge projects	2025
B.18016	Federal Aid Project Bridge Construction - Cedar St Bridge	123	937,000	272,000	665,000	16	937,000	9.	8	Closed	
B.18017	Federal Aid Project Bridge Construction - Pontiac Rd Bridge	123	1,541,600	356,000	1,185,600	19	1,541,600	9	8	Closed	
B.18018	Preservation of Bridge & Culverts Construction Misc R/R	123	500,000	500,000	ñæ		500,000	-		Closed	
B.18019	Rehab of Flagged Bridges & Culverts	123	500,000	500,000	260		301,866	145,353	52,781	Remaining funds utilized in for 2023 bridge repairs in omnibus resolution	2024
B.18020	Road Slides Construction - Ketchum Rd	123	800,000	800,000	∀€:		800,000	*		Closed	
B.18021	Road Slides Construction - Burdick Rd	123	500,000	500,000	18				500,000	Design repairs.	2024

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.18022	Highway Safety Improvements - Countywide	123	500,000	500,000			500,000		-	Closed	
B.18023	Various Roads Reconstruction	123	3,000,000	3,000,000		*	2,267,257	630,208	102,535	Trevett Rd Construction window (6/1 to 9/15) was severely shortened due to late Award and NTP which were delayed by NYSDEC review and ROW issues, Project will be constructed in 2024,	2024
B.18024	Ellicott Creek Park Pedestrian Bridge	123	300,000	300,000	-	4	264,795		35,205	Parks funds for future projects.	2024
B.18050	Capital Overlay Program	123	9,700,000	-		9,700,000	9,671,806	72.	28,194	Maintenance - construction	2024
	Capital Right of Way (Countywide)	123	50,000			50,000	4,135	29,150	16,715	Ongoing ROW issues with roadways.	2025
B.18052	Abbott Rd Design PIN 5761.74	123	-		2	5			5+	Closed	
B.18053	McKinley Pkwy Design PIN 5761,75	123	-	-			-	150	7	Closed	
B.18054	Federal Aid Project Armor Duells Rd Design	123		- 2			39.0	160		Closed	
B.18055	Repair & Rehab of Large Culverts - Countywide	123	75,000			75,000	3	- 20	75,000	RPF for consultant - planning/design.	2024
B.18056	Repair & Rehab of Large Culverts - Countywide	123	75,000	2	-	75,000	75,000	(4)	34	Closed	
B.18057	Resurfacing Abbott, McKinley, Armor Duells	123	760,000	-	740,000	20,000	385,441	•:	374,559	Unrealized federal aid, Project is complete,	completed
B.18075	Pedestrian Safety Action Plan (PSAP)	123	349,650	•	349,650	39	292,340	•	57,310	Can be closed, Unrealized federal aid.	completed
E.18001	Equipment (Collegewide)	102	1,800,000	1,800,000			1,800,000	5.0	3	Closed	
E.18002	Roof Replacement, Exterior Waterproofing	122	2,000,000	1,000,000	1,000,000	19	147,060	1,551,958	300,982	Funds are for construction contingency of current City Skylight Replacement project.	2024
E.18003	Collegewide Sitework	122	800,000	400,000	400,000		400,000	*		Closed	
E.18004	Infrastructure Improvements/Renos (Collegewide)	122	1,000,000	500,000	500,000		795,232	15,720	189,048	Classroom Infrastructure design underway. Funds are for construction project to be bid Nov 2023.	2025
E.18005	Code Compliance (Collegewide)	122	600,000	300,000	300,000		573,802	20,266	5,932	Funds are for Clay Tile construction project, Project in construction.	Summer 2024
E.18006	Mechanical, Electrical, Plumbing, & Misc Improvements	122	1,000,000	500,000	500,000	B	984,488	15,512	4	Funds are for current Bretschger Mech project, awaiting reso approval. Project construction start date Summer 2024.	Late 2024
E.18007	Preservation of Buildings (Collegewide)	122	600,000	300,000	300,000	5-	600,000	8	-	Closed	
F.18001	B&EC Main Library Aud Rehab - Phase III	122	650,000	650,000	-		644,861	8	5,139	Auditorium renovations.	2024
F.18002	Mechanical, Electrical, & Plumbing BECPL	122	400,000	400,000	4		317,398	25,900	56,702	Auditorium renovation project,	2024

Total for 2018 \$ 82,085,972 \$ 45,054,654 \$ 26,570,751 \$ 10,310,567 \$ 68,025,665 \$ 2,814,942 \$ 10,695,365

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.19001	Rehabilitation of Botanical Gardens	122	500,000	500,000			500,000	*	*	Closed	
A.19002	Roof Replacement & Exterior Waterproofing - Countywide	122	1,000,000	1,000,000		(4)	964,041	35,104	855	See notes from A.22002 as this funding would supplement that RFP with the remaining balance in this project. Money committed to active project.	Summer 2024
A.19003	EPA Environmental Regulation Compliance Phase 7 - Salt Bldgs	122	750,000	750,000	ā.	Sto	738,808	Ĉ.	11,192	Tank replacement project being bid January 2024.	Early 2025
A.19004	Toxicology/Pathology Lab and Morgue Reno Phase 5-6	122	1,200,000	1,200,000	3	3	1,199,482	¥	518	Project can be closed.	completed
A.19005	Improvements to Health Department Bldg 17	122	250,000	250,000	8		250,000	-	(90)	Closed	
A.19006	Preservation of Countywide Buildings & Facilities	122	1,905,676	1,500,000	73,676	332,000	1,723,238	82,035	100,403	Funding ongoing projects including Rath Elevator Modernization Project, Watts HazMat term agreement remaining, misc County-wide building repairs as issues arise. Unallocated funds will be utilized on other projects.	Late 2024
A.19007	120/134 W. Eagle Rehab	122	250,000	250,000		97/	250,000			Closed	
A.19008	Rath Building Improvements	122	500,000	500,000	ž		479,500	20,500	n P .	Being used to fund ongoing elevator modernization project. Funds committed to active projects.	Summer 2024
A.19009	Cybersecurity/Network Enhancements	105	250,000	250,000		*	250,000	X.	12	Closed	
A.19010	Cybersecurity Improvements at Central Police	105	350,000	350,000	7.7	127	19,746	<u> </u>	330,254	Work is underway and will be completed this year	1st Q 2024
A.19011	E-911 Services/Hardware Refresh	165	2,000,000	2,000,000	3	16	1,147,502	39,548	812,950	The main software component of the project is progressing and will be partially invoiced in December 2023. There is a hardware component that is awaiting the decision of the Executive Committee. Upon the decision in the first quarter of 2024, CPS will move forward to purchase the proper hardware.	Fall 2027
A 19012	Rehab of New Era Field - 7th Year CIA	122	5,067,695	2,041,317	3,026,378		4,059,545	1,008,150	*	Funds committed to active projects.	Late 2024/Early 2025
A.19013	Buffalo Niagara Convention Center Rehab	122	1,000,000	1,000,000	:=		941,316		58,684	Construction complete. Unallocated funds can be used for upcoming Summer 2024 renovations at the facility.	Early 2025
A.19014	Code & Environmental Compliance - Countywide	122	508,014	500,000	3	8,014	502,820	5,194		Funding ongoing sub basement abatement project. Funds committed to active project.	Late 2024
A.19015	Countywide Mechanical, Electrical, Plumbing, & Misc	122	1,509,397	1,500,000	9,397	Þ	1,497,949	11,448		final payments to be processed then can be closed.	completed
A.19016	Energy Conservation Implementation	122	400,000	400,000			400,000	2.0	-	Closed	
A.19017	Countywide Life Safety & Security	122	250,000	250,000	•	=	229,142	5,858	15,000	Funding ongoing projects including sub basement abatement and security/swipe updates in EC buildings.	Spring 2024

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.19018	Preservation of County Highway Facilities	122	509,140	500,000	9,140	•	509,140	-	5.00	Closed	
A.19019	EC Home Decommissioning & Demolition	122	500,000	500,000		120	324,247	175,753	Viet	Ongoing EC home utility separation.	Spring 2024
A.19020	Countywide Park Improvements	164	950,000	950,000	-	-	949,048		952	Can be closed	completed
A.19021	Shelter, Buildings, & Comfort Station Renovations	164	400,000	400,000	-	3.43	399,980		20	Can be closed	completed
A.19022	Roads, Pathways, & Parking Lot Improvements	164	250,000	250,000	×	2003	238,852	8	11,148	Remainder will be pooled with other available funds for 2024 road and parking lot work.	2024
A.19023	County Park Exterior Signage Plan	164	664,000	400,000	=	264,000	179,032	374,127	110,841	Signs are in production; installation expected spring 2024	Spring 2024
A.19024	Parks Vehicles and Equipment	164	400,000	400,000		:::	400,000	*	5.53	Closed	
A.19025	Bethlehem Steel Redevelopment	162	1,000,000	1,000,000				:•	1,000,000	Contract executed to allocate a portion of this towards rail road relocation design. Extended negotiation with Landowner and railroad have caused delays.	2026
A.19026	EC Sheriff's Department - Misc Renovations	122	500,000	500,000		(€	500,000		*	Closed	
A.19027	ECCF Video & Door Control Upgrades Phase 3	122	500,000	500,000	-7	3.5	500,000	9		Closed	
A.19028	4th Floor Rath Renovation	122	3,500,250	1,750,125	1,750,125	:5	1,884,874	361,483	1,253,893	Still have RFP for consultant and go out for bid for construction.	2026
A.19029	Social Services Mobile Technologies Project	120	700,000	329,000	371,000	747	700,000	121		Closed	
A.19030	Youth Detention Health, Safety, & Facility Upgrades	122	2,450,000	1,249,500	1,200,500		961,132	345,778	1,143,090	Project currently in design. Funding will be used for renovation of 2 "pods" and other site improvements at the facility. Will be advertised for bidding later this year.	Late 2024
A.19050	Equipment & Software - DPW/Highways	123	75,000	3	14	75,000	73,992	-	1,008	Can be closed	completed
A.19051	Countywide Park Amenities	164	75,000		1	75,000	75,000		*	Closed	
A,19052	Elma Meadows Tee Boxes	164	200,000	*	3.01	200,000	200,000	<u></u> (#0		Closed	
A.19053	2 Mile Creek Multi-Use Trail Reconstruction	162	200,000		-	200,000	124,585	*	75,415	Initial Project complete, secondary capital maintenance project planned	2025
A.19054	Roycroft Campus Copper Shop Reconstruction	162	200,000	•		200,000	200,000			Closed	
A.19055	African-American Veterans Monument	162	100,000			100,000	100,000	100		Closed	
A.19056	Data Storage - DISS	105	200,000	3	-	200,000	200,000	243		Closed	
A.19057	Virtualization/Server Replacement	105	175,000	=	34:	175,000	175,000	%e:	*	Closed	
A.19058	Forensic Laboratory Equipment Upgrades	165	114,800	=	34	114,800	114,800	. •		Closed	

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.19075	Shoreline Trail	162	3,919,853	(4)	2,850,839	1,069,014	1,510,690	1,071,146	1,338,017	Shoreline Trail Project complete 2022, Now funding Isle View Enhancement Project in design	2024
A.19076	Tenant Work Improvements	122	405,000	: 2.	405,000	-	378,588		26,412	Ongoing court improvement projects.	Late 2023
B.19001	Preservation of Roads Construction - East & West Rd	123	3,000,000	3,000,000	•	54	3,000,000	×		Closed	
B.19002	Preservation of Roads Construction - Lake Ave	123	1,500,000	1,500,000	×		1,092,377	361,118	46,505	Active project.	2024
B.19003	Preservation of Roads Construction - N/S Main St Angola	123	2,500,000	2,500,000		:3.	2,077,445	97,432	325,123	Active project.	2024
B.19004	Highway Vehicles & Equipment	123	2,000,000	2,000,000			2,000,000		9	Closed	
B.19005	Federal Aid Project Construction - Abbott Rd CR	123	310,000	310,000	*	(4)	310,000	44	•	Closed	
B.19006	Federal Aid Project Construction - McKinley Pkwy	123	390,000	390,000	-	390	64,141	Se.	325,859	Phase 2 construction.	2024
B.19007	Federal Aid Project Construction - Maple Rd CR192	123	300,000	300,000		38	97,211	202,788		Unrealized federal aid. Project is complete.	completed
B.19008	Lakeshore Rd Drainage Rehab/Replacement	123	500,000	500,000				,₹	500,000	Bid construction first quarter 2024.	2024
B.19009	Turn Back of Roads to Towns	123	1,000,000	1,000,000	S2 (740	930,549	15,719	53,732	Active project.	2024
B.19010	Hillcroft Rd Bridge Replacement PIN 5761.69	123	1,475,600	400,000	1,075,600		1,440,000		35,600	Can be closed	completed
B.19011	Federal Aid Project Bridge Preservation - Construction	123	7,500,000	1,500,000	6,000,000			5.5	7,500,000	Used for N. French and County Bridges (combined), and for Four Rod Road Bridge. All anticipated for construction in 2024.	2025
B.19012	Federal Aid Bridge Maintenance & Preservation - Countywide	123	1,441,325	300,000	1,141,325		1,190,951	-	250,374	Construction	2025
B.19013	Vermont St (CR226) Site 9 Road Slides	123	801,000	300,000	501,000		745,344	55,204	452	Vermont St Construction Substantially Complete. Final Restoration in 2024.	2024
B.19014	Misc Culvert Repair/Replacement - Countywide	123	280,000	250,000	30,000	724	258,262	:43	21,738	Construction complete final payment and restoration in progress.	2024
B.19015	Repair/Rehab of Flagged Bridges & Culverts	123	500,000	500,000	12	7.0	401,017	98,983	-	Construction complete final payment and restoration in progress.	2024
8.19016	Highway Safety Improvements - Countywide	123	500,000	500,000			500,000			Closed	
B.19017	General Civil & Geotech - Construction As	123	1,000,000	1,000,000	3.		722,621	166,371	111,008	Design term agreement.	2024
B.19018	Chestnut Ridge Park Culverts	123	300,000	300,000	- 20		299,205	(4)	795	Can be closed	completed
B.19019	Parks Works Progress Admin Era Rehab	123	300,000	300,000			300,000	(3)		Closed	completed
B.19050	Capital Overlay Program	123	14,750,000	3,750,000	- Se	11,000,000	14,669,347	3,937	76,716	Ongoing construction.	Spring 2024
B.19051	Capital Right of Way (Countywide)	123	150,000	150,000			-	(3)	150,000	Ongoing large ROW project -William St.	2026
B.19052	Federal Aid Project - Design North Forest PIN 5753.74	123	180,000	2	(4)	180,000	180,000	X8.0		Closed	
B.19053	Federal Aid Bridge Preservation - Design	123	200,000		:0	200,000	199,993	5.55	7	Can be closed	completed
B.19054	Federal Aid Project Bridge NY Program - Design	123	100,000	ž.		100,000	•		100,000	In design phase.	2025
B.19055	Preservation of Bridge & Culverts Design - Misc Projects	123	150,000	œ.		150,000	146,757	•	3,243	Used for Design of two bridges, with other funding as well. This is nearly completed for this WBS.	2024
B.19056	Preservation of Bridge & Culverts Design - Emergency Engineering	123	150,000	-	st.	150,000	149,981	2:	19	Can be closed	completed
	Preservation of Dams - Design	123	100,000	-	7.0	100,000	5	4:	100,000	Inspection for design.	2024

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.19058	Stormwater Asset Management & Regulatory Compliance	123	100,000	; o _t ;		100,000		3	100,000	Permit Processing - DEC	2024
E.19001	Collegewide Improvements & Renovations	122	6,800,000	3,400,000	3,400,000		5,748,743	987,443	313	Funds are for several current projects: current North ADA construction project being closed out; current Spring Exterior construction project with Nov 2023 completion; current Bretschger Mechanical upgrade project with summer 2024 construction; current Gleasner/Dry Library Exterior Upgrade design project with Nov 2024 bid schedule; Clay Tile construction project with summer 2024 completion.	2025
E-19002	Collegewide Equipment	102	1,440,000	1,440,000		· ·	1,440,000			Closed	
F.19001	BECPL Ext Bldg Envelope & Site Improvements	122	400,000	400,000	:	(E)	175,487	Ē.	224,513	Repairs to existing granite walls on newest side near flagpole.	2024
F.19002	B&EC Main Library Mechanical, Electrical, & Plumbing Imp	122	500,000	500,000		/e	345,256	141,262	13,482	Multiple ongoing projects: switchgear replacement, loading dock trench drain, emergency egress systems.	2024
E 19050	Shipping & Maintenance Vehicle Repair	420	80,000	*:	-	80,000	80,000	17.		Closed	

Total for 2019 \$ 86,376,750 \$ 49,459,942 \$ 21,843,980 \$ 15,072,828 \$ 64,416,736 \$ 5,666,381 \$ 16,293,633

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.20001	Harlem Rd/Lancaster/Clarence Highway Facility	122	2,500,000	2,500,000	5.	27	2,499,856			contruction underway via multiple capital projects. This portion is complete and can be closed out.	Late 2024
A.20002	Roof Replacement & Exterior Waterproofing - Countywide	122	1,000,000	1,000,000	*	(4)	868,085	106,283	25,632	Health Lab Phase 3 contingency.	Late 2024
A.20003	Toxicology/Pathology Lab Reno Phase 6	122	1,200,000	1,200,000	*	÷	1,174,991	10,667	14,342	ECMEO Phase 6 Construction	Summer 2024
A.20004	Rath Building Improvements	122	1,000,000	1,000,000	•	2.0	998,562	5	1,438	Account can be closed but retention payments are still being processed as construction is not yet complete.	completed
A,20005	Rehab of New Era Field - 8th Year	122	5,048,867	2,085,435	2,963,432	-	3,991,105	1,057,762	S*2	Ongoing projects - funds committed to active projects.	Late 2024
A.20006	Buffalo Niagara Convention Center	122	500,000	500,000	*	-	500,000	*	873	can be closed	completed
A.20007	EC Energy Conservation Implementation	122	11,932,735	2,500,000	762,730	8,500,000	10,483,027	1,236,858	212,850	EPC Phase 2 underway with HVAC projects	Spring 2024
A.20008	Time & Attendance Update - DISS	105	1,000,000	1,000,000	15		153,520	79,480	767,000	Project delayed due to COVID along with other coding logistics with Personnel. Will take 14 months to complete	Summer 2024
A.20009	EC Agribusines Park - E&P	162	500,000	×	5	500,000	P	e ⁿ	500,000	Currently in the GEIS, utilized as a match to ESD grant request, planned for design and construction of roadway. RFP to be released for design in December, 2023. Construction to occur in 2024 -2025.	2025
A.20010	Evans Shoreline Trail Phase 2 Construction	162	380,000	•		380,000		•	380,000	Reallocated to larger road reconstruction and bike path project currently in design.	2025
A,20011	El Centro WNY Hispanic Cultural Ins	162	500,000	Į.	-	500,000	500,000			Can be closed	completed
A.20012	Shea's Expansion & Accessibility Project	162	750,000	750,000	:*			Se [*]	750,000	Shea's modified the design, need more funding to start	2026
A.20013	ROC Central For Families in Poverty	162	400,000	400,000		7060	400,000	98	-	Closed	
A.20014	Buffalo History Museum PAN AM 120 Years	162	500,000	500,000	8		500,000	35		Closed	
A.20020	Countywide Parks Improvements & ADA Access	164	750,000	750,000	-	۰	750,000	141	-	Closed	
A.20021	Shelter, Buildings, & Comfort Station Rehab	164	500,000	500,000	-	17.60	499,762	88	150	can be closed once last invoices paid	completed
A,20022	Roads, Pathways, & Parking Lot Improvements	164	200,000	200,000	- 2	3.6	131,680	35,719	32,601	Elma - Phase 2 Cart Paths	Spring 2024
A.20023	Comfort Station New Builds - Parks	164			74	16		: 4)		Closed	
A.20024	Parks Vehicles and Equipment	164	300,000	300,000		061	300,000	2		Closed	

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.20025	Bethlehem Steel Redevelopment	162	800,000	800,000	D		٠		800,000	Used as match to the RAISE Grant. Anticipated to be allocated towards railroad reconstruction. Extended negotiation between landowner and railroad have caused delays. Will also be utilized to route 34.5 kw power to the site.	2026
A.20030	Youth Detention Facility Upgrades	122	2,200,000	2,200,000	. .	i.				Youth Detention Pods design ongoing for pod renovation Phase 2, bid fall of 2023, Construction 2024.	Late 2024
A.20050	IT & GIS Equipment	123	100,000	32		100,000	29,599		70,402	Getting Bids field collection equip	2024
A.20051	Countywide Park Amenities	164	100,000	500	*	100,000	100,000		9	Closed	
A.20052	Asset Inventory	123	100,000	970	2	100,000		70,000	30,000	Data Extraction - Cyclomedia	2024
A.20053	Disk Storage & Disaster Recovery	105	250,000	2	2	250,000	250,000		3	Closed	
A.20054	Roycroft Campus Copper Shop Restoration	162	100,000	12	- 2	100,000	100,000		•	Closed	
A.20055	Email Archive Replacement	105	100,000	:/#E	*	100,000	100,000		5.0	Closed	
A.20056	Security Enhancements	105	150,000			150,000	150,000		20	Closed	
A.20057	Virtualization/Server Replacement	105	1:	() <u>e</u> :		*	•	3	•	Closed	
A.20058	Code & Environment Compliance - Countywide	122	250,000	7.50	8	250,000	219,488	27,112	3,400	Funding ongoing projects including ME Phase 5 and Rath Elevators 4	2024
A.20059	EC Sheriff's Department - Misc Renovations	122	500,000	16	-	500,000	498,769	*	1,231	Project is complete. Funds will be repurposed for upcoming projects for bid.	Early 2025
A.20060	Countywide Mechanical, Electrical, Plumbing, & Misc	122	250,000	-		250,000	229,664	20,336	74	Ongoing projects including waterline project at Alden and tank replacement at 134 W Eagle.	Summer 2024
A.20061	Weights & Measures Bldg Improvements	122	100,000	T-6	=	100,000	4,950	3	95,050	To be used for W&M Reroof project.	Late 2024
A.20062	Cheektowaga Senior Center Transport Van	162	50,000	1	2	50,000	50,000	7.	1.5	Closed	
A.20063	Masten Boys & Girls Club Renovation	162	75,000	±1	:	75,000	75,000	3	16	Closed	
A.20064	OOA Farmland Protection Planning	162	118,500	-	9.0	118,500	-	88,500	11,500	Planned round for 2023	2024
A,20065	Roosevelt Nat Historic Site Exhibit	162	100,000		=	100,000	25,000	75,000		Started construction - 1st invoice received.	2024
A.20066	Ujima Co at School 77 Capital Project	162	75,000	- 3	3	75,000	•		75,000	Issues with County Requirements have delayed contracting - agency unresponsive.	2025
A.20067	Forestry Management Plan Update	164	180	2	3.	12	·		2	Closed	
A.20068	Public Safety/Criminal Justice Software Upgrade	165	296,900	2		296,900	80,000	70,000	146,900		Summer 2024

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.20069	ECDSS Paperless Office Efficiencies	120	200,000	7.50	100,000	100,000	1/2:	Ē	200,000	bidding complete, negotiating contract terms and start date	Late 2024
A.20070	COVID Call Center @ TICOR	122	7,821,196	18	=	7,821,196	7,821,196	2	14	Closed	
A.20071	COVID - Fire Training-Server & Generator	122	1,108,906		179,481	929,425	950,528	7,745	150,633	Project is complete but needs to be kept open for invoicing for closeout.	Completed
A.20072	COVID - Public Health Lab CC Renovations	122	1,054,088	i/æ		1,054,088	1,054,088	*		Closed	
A.20073	ECDSS Rath Building Renovations	120	60,000	•	30,000	30,000	59,596		404	Can be closed	completed
B.20001	East & West Road Construction	123	3,000,000	3,000,000			2,829,611	170,389		Can be closed	completed
B.20002	North Main St. Road Construction	123	2,500,000	2,500,000			1,962,000	139,190	398,810	Remaining funds for pending litigation - Construction completed 2021 due to industry delays from the Covid pandemic	2024
B.20003	Alden Crittenden & Bullis Roads Rehab	123	3,380,000	3,000,000	380,000	-	2,555,489	824,511	583	Phase I construction completed in 2022. Phase II construction in 2024.	2024
B.20004	Vehicle & Equipment Replacement	123	2,500,000	2,500,000		*	2,500,000	3	3.5	Closed	
B.20005	Preservation of Roads Design - Borden Road	123	350,000		9	350,000	339,992	10,008	7.0	Phase 2 & Phase 3 Design underway.	2024
B.20006	Preservation of Roads Design - New Road	123	350,000			350,000	349,896		104	can be closed	completed
B.20007	Federal Aid Project Construction - Maple Rd CR192	123	3,000,000	3,000,000	ş	3.	2,725,573	*	274,427	Can be closed	completed
B.20008	Road Slides Construction - Ketchum Rd	123	700,000	700,000			33,861		666,139	Can be closed	completed
B.20009	Turn Back of Roads to Towns	123	750,000		(-)	750,000	- 2		750,000	Ongoing design.	2024
B.20010	Slide Remediation Construction of Trevett Road	123	1,250,000		*	1,250,000		1,250,000	<i>i</i> es	Construction window (6/1 to 9/15) was severely shortened due to late Award and NTP which were delayed by NYSDEC review and ROW issues. Project will be constructed in 2024.	2024
B.20011	N. Ellicott Creek Rd Bridge Replacement	123	1,900,000	1,900,000	-	3#3	1,898,978		1,022	can be closed	completed
B.20011	Springville Dam Ecosystem Restoration	123	2,500,000	-	-			12	i ë	Closed	
B.20012	Capital Bridge Design	123	700,000		-	700,000	294,849	321,568	83,583	Design ongoing - multiple bridges.	2024
B.20014	Wehrle Dr Federal Aid Construction	123	3,351,000	480,000	2,871,000	765	3,196,724		154,276	can be closed	completed
B.20015	Federal Aid Construction- Elmwood Pedestrian & Bicycle Improvements	123	3,332,000	::	*	(<u>#</u>)	*		/e	Closed	
B.20016	Highway Safety Improvements - Countywide	123	400.000	*		400,000	400,000	100		Closed	
B.20017	WPA Era Rehabilitation - Parks	123	300,000	300,000			259,503	40,497		Parks Design - Shelters	2024
B.20050	Capital Overlay Program	123	8,101,767		-	8,101,767	7,517,791	366,603	217,373	Ongoing construction.	2024
B.20051	Capital Right of Way (Countywide)	123	3		-		*	-	-	Closed	
B.20052	Federal Aid Project North Forest Rd CR 294	123		5	- 3	<u> </u>		- F		Closed	
B.20053	Federal Aid Bridge Preservation Design	123	200,000			200,000	142,189	51,811	6,000	Design ongoing - bidding early 2024.	2024
B.20054	Federal Aid Project Design William St	123	1,000,000	360	800,000	200,000	384,301	208,000	407,699	Design ongoing. Design process and construction delayed due to NYSDOT Right of Way acquisition schedule (set by NYSDOT).	Winter 2027
B.20055	Preservation Bridges & Culverts Misc Reps	123	250,000		9-1	250.000	85,376	61,598	103,026	Construction.	Spring 2024
B.20056	Preservation Bridges & Culverts As Directed/Emergency	123	150,000	•	Ę.	150,000	122,867	26,969		Ongoing design.	Fall 2024
B.20057	Federal Aid Preservation Beakman Creek Bridge	123	7.	-	7.	2	2	-		Closed	
B,20058	Preservation Dams General Maintenance & Upkeep	123	741	¥	64	-				Closed	

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.20059	Preservation of Bridges & Culverts - Design Misc	123	100,000			100,000	5	3	100,000	RFP Consultant design Summer 2023.	2024
E.20001	ECC Collegewide Improvements & Renovations	122	7,500,000	3,750,000	3,750,000	•	4,214,167	2,987,177		Funds are for current Clay Tile construction project with summer 2024 completion, Bretschger Mechanical construction project awaiting reso approval.	2025
E.20002	ECC Collegewide Equipment	102	1,080,000	1,080,000		7.50	1,080,000	3,		Closed	
F.20050	EC Library Exterior Bldg Env & Site Improvements	122	14	•	74			:-		Closed	
0.00	EC Library Mechanical, Electrical, & Plumbing Improvements	122				()e	•	#		Closed	

Total for 2020 \$ 87,733,959 \$ 40,395,435 \$ 11,836,643 \$ 35,331,876 \$ 68,441,633 \$ 9,343,871 \$ 9,929,956

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21101	Rehab of Highmark Stadium - 9th Year	122	21 CBR	5,190,235	2,143,827	3,046,408	7	2,640,409	2,520,921	28,905	Ongoing contractual capital projects.	Early 2025
A.21102	Buffalo Niagara Convention Center Improvements	122	21 CBR	750,000	750,000			707,596		42,404	Façade project is complete, Account will be used for upcoming interior reno project.	Early 2025
A.21103	Code & Environmental Compliance B&G	122	21 CBR 21 BB	870,000	500,000	•	370,000	474,841	395,159	•	Portion of elevator modernization project, BNCC Vault Rehab, and Rath 15th Floor POP room.	2025
A.21104	Roof Replacement & Exterior Waterproofing - Countywide	122	21 CBR	1,000,000	1,000,000	*		1,000,000	8	•	Closed	
A.21105	Preservation of Countywide Buildings & Facilities	122	21 CBR RESO	1,826,253	750,000	57,072	1,019,181	1,419,006	285,192	122,055	This is funding two projects which are ongoing (elevator project and Family Court roof), Unallocated funds are earmarked for 25 Delaware Freight Elevator modernization.	2025
A 21106	Countywide Mechanical, Electrical, Plumbing, & Misc	122	21 CBR 21 BB	1,462,550	1,250,000	2,550	210,000	1,269,092	26,330	167,128	Committed funds includes: Zoeller Road, Rath Elevator contingency, and Fire Training ATS swap. Remaining funding will be used for upcoming projects.	Late 2024
A.21107	EC Sheriff's Department - Misc Renovations	122	21 CBR	400,000	400,000	-	2	365,229	26,711	8,060	Contingency for project is on going (ECHC hot water tank replacement). Funds committed to active project.	Late 2024
A.21108	Toxicology/Pathology Lab Reno Phase 7	122	21 CBR RESO	2,950,000	1,200,000		1,750,000	1,590,063	1,338,585	21,352	Full amount is available and will be used for Phase 7 Morgue renovations that are currently in design, Money will be encumbered early summer after project is advertised for bidding	2025
A.21109	Botanical Gardens Rehab	122	21 CBR	500,000	500,000	73:	*	499,737	*	263	Can be closed	completed
A.21110	Rath Building Improvements	122	21 CBR RESO	3,750,000	750,000	1.00	3,000,000	1,717,249	87,891	1,944,860	Funding is being used for 4 ongoing B&G projects (subbasement structural repairs, elevator modernization, electrical upgrades/generator, and elevator modernization).	2025
A.21111	Public Safety Campus Piping Replacement	122	21 CBR	500,000	500,000	141	(4)	467,828	32,172		PSC Hot Water Distribution - Fitting replacement. Part of EEPC Phase 2 Project	2024
A.21112	Countywide Park Improvements & ADA Access	164	21 CBR RESO	1,950,000	750,000		1,200,000	1,896,466	13,586	39,948	Available funds set aside for various golf course projects. Waiting for final invoices for CRP Gates and Bennett Beach Survey.	2024
A.21113	Countywide Shelter Bldg Comfort Station	164	21 CBR	500,000	500,000	ş:	3#	499,441	3	559	Can be closed.	completed
A.21114	Countywide Road, Paths, Parking Lot	164	21 CBR	500,000	500,000	•		399,938	91,000	9,062	In progress Elma Meadows cart path project.	Spring 2024
A 21115	Improvements Parks Vehicles and Equipment	164	21 CBR	500,000	500,000	÷	٠	497,419	2,237	344	Will be used for future purposes,	Spring 2024
A.21116	WPA Era Rehabilitation	122	21 CBR	400,000	400,000	2		111,574	80,975	207,451	Design term Contract with Didonato for Parks Rehab of existing WPA shelters. \$100,000 for Emery/Ellicott designs remainder to be used at other parks. Project will be completed by the end of 2024.	Term ends 202

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21117	Bethlehem Steel Redevelopment	162	21 CBR	837,000	837,000	3*	(<u>i</u>	2	ž	837,000	Used as the match to the RAISE grant. Anticipated to be allocated towards railroad reconstruction. Extended negotiation with land owner and railroad have delayed the project.	2026
A.21119	EC Fire Academy Training Facilities	167	RENEW	310,221	¥3	7	310,221	309,295		926	Awaiting vendor payments to close out these projects by next check cycle.	Spring 2024
A.21120	Buffalo Irish Festival	162	RENEW	50,000	•		50,000	50,000	ā	20	Closed	
A.21121	Bellevue FD#9-Brush Truck Apparatus	162	RENEW	50,000	9.	3	50,000	50,000	¥	×	Closed	
A.21122	Cheektowaga Town Park Playground	162	RENEW	215,000	ão	7.60	215,000	9	*	215,000	Executed Contract to Contractor 3/29/2023	2024
A.21123	Town of Cheektowaga StigImeier Park	162	RENEW	788,000	•.	15	788,000	i i	÷	788,000	Executed Contract to Contractor 3/29/2023	2024
A.21124	Cheektowaga Knox Box System Updates	100	RENEW	75,000	ž.	1/6:	75,000		-	75,000	Closed	
A,21125	Bellevue FD #9 Ambulance	100	RENEW	50,000	•	2.€0	50,000	S.E.	*	50,000	Closed	
A,21126	Delaware Park All-Inclusive Playground	100	RENEW	200,000		N.E.	200,000	50,000	150,000		50% Paid to Date	2024
A.21127	Peter St Pitch It Park - Buffalo	100	RENEW	200,000	20	(2)	200,000	100,000	100,000		50% Paid to Date	2024
A.21128	Julia Boyer Reinstein Center Repairs	100	RENEW	150,000	*:	(*)	150,000			150,000		
A.21129	Shakespeare Delaware Park Safety Rail	100	RENEW	40,000		19	40,000	14	£	40,000		
A,21130	Football Concession Stand Tonawanda	162	RENEW	15,000		1763	15,000	7,500	7,500	*	50% Paid to Date	2024
A.21131	Town of Hamburg McKinley/Clark Intersection	162	RENEW	750,000	*	7.5	750,000	375,000	375,000		50% Paid to Date	2024
A,21132	American Post 264 Kitchen Improvements	162	RENEW	11,000	2	1/20	11,000	11,000	9	9	Closed	
A.21133	Grand Island VFW DeGlopper Post Memorial	162	RENEW	25,000	*	*	25,000	25,000			Closed	
A.21134	VFW Post 7545 Bathroom Updates	162	RENEW	25,000	*	- 5	25,000	25,000	3	¥	Closed	
A.21135	Security Surveillance Controller Update	167	RENEW	220,716	8	20	220,716	220,716	34	-	Closed	
A.21136	Juneteenth Festival Bldg Upgrade	162	RENEW	200,000		*	200,000	100,000	100,000		50% Paid to Date - architect hired	2024
A.21137	New Covenant United Church Bldg	162	RENEW	26,000	(4)	*	26,000	26,000	- 2	-	Closed	
A.21138	Mt Aaron Development Corp Village	162	RENEW	100,000	*	*	100,000	100,000	;e		Closed	
A.21139	Nanny's Nook Day Care Facility Expansion	162	RENEW	70,000			70,000	70,000	Ē	<u> </u>	Closed	
A 2114C	Clark Dance Academy Facility Improvements	162	RENEW	32,634			32,634	32,634		1.0	Closed	
A.21140 A.21141	Northwest Buffalo Community Center	162	RENEW	350,000	5	٤	350,000	350,000	12	ja ja	Closed	
A.21142	Resurrection Food Pantry Expansion	162	RENEW	110,000		*	110,000	110,000			Closed	

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21143	Town of Amherst - Central Park Improvements	162	RENEW	2,400,000	٠	ş	2,400,000	173,295	1,681,387	545,318	Executed Contract to Contractor for phase 1 - 1/25/23	2026
A.21144	Town of Hamburg Police Vehicle	162	RENEW	100,000	*	*	100,000	100,000	:=		can be closed	completed
A.21145	Town Of Hamburg - Nike Base Recreation	162	RENEW	350,000		-	350,000	175,000	175,000		50% Paid to Date - project started	2024
A.21146	Hawk Creek Facility Improvements	162	RENEW	100,000	÷		100,000	100,000		•	Closed	
A,21147	Frank L. Gerlach Post 1320	162	RENEW	40,000	-		40,000		idi	40,000	Contract sent 6/22. Meeting 12/22. Follow- up letter sent 3/23. Agency unresponsive.	2025
A.21148	Greater Buffalo Italian Heritage	162	RENEW	20,000	*		20,000	20,000		8	Closed	
A.21149	Town of Cheektowaga Police Dept	162	RENEW	500,000		=	500,000	500,000	-		Closed	2024
A.21150	DPW EPA Regulatory Compliance	122	21 BUD 21 BB	600,000	-	*	600,000	21,507	3	578,493	Funding ongoing term contract.	Early 2025
A,21151	Countywide Parks Amenities	164	21 BUD	100,000	*	-	100,000	100,000	-		Closed	
A.21152	Agriculture Farmland Protection	162	21 BUD	100,000			100,000	42,704	38,796	18,500	Awarded in 2022. Town projects currently underway.	2024
A.21153	EC Health Lab Improvements Bldg 17	122	RESO	1,000,000	*	-	1,000,000	989,290	10,710		Will be used for roofing repairs.	2024
A.21154	DR4472 Isle View Dock Reconstruction	164	RESO	100,179		87,656	12,523	100,180		đ	Closed	
A.21155	Playgrounds for Heritage Parks	164	RESO	2,325,000			2,325,000	2,325,000		3-	Closed	
A.21156	Como Lake Dog Park	164	RESO	150,000	-	-	150,000	140,657	9,343	ge.	Waiting on equipment delivery.	Summer 2024
A.21157	Preservation of County Highway Facilities	122	RESO	2,250,000	.5		2,250,000	32,579	1,119,038	1,098,383	Ongoing maintenance and improvements at County highway facilities	Late 2024
A.21158	Amherst Little League Restroom & Upgrades	162	RENEW	250,000	9		250,000	250,000	(*)	-	Closed	
A.21159	Trallblazing Women Monument	162	21 BUD RESO	774,500		-	774,500	656,189	88,037	30,274	To be completed 2nd Quarter 2024.	2024
A.21160	Agribusiness Park Development	162	RESO	1,000,000	-	350,000	1,000,000	-		1,000,000	GEIS to be complete 2nd Quarter 2024. Design to start 1st Quarter 2024.	2025
A.21161	Parks Expanded Capital Program	164	ARP R	3,248,758	4	202,854	3,045,904	2,724,931	355,731	168,096		Spring 2024
A.21162	Parks Managed by DPW Exp Cap Program	122	ARPR	8,354,096	Ē	3	8,354,096	2,079,964	1,330,534	4,943,598	Emery, Como & CRP shelters in progress and in various stages, Wendt Beach Mansion (currently in design), Schenck House renovation (construction to begin Summer 23)	2025
A.21163	Convention Center Façade	122	ARP R	4,500,000		*	4,500,000	4,496,036		3,964		completed
A.21164	Botanical Gardens New Greenhouse	122	ARP R	5,000,000			5,000,000	116,848	168,955	4,714,197	In design phase-	2025
A.21165	Harlem Highway Barn New Build	122	ARP R	7,000,000		-	7,000,000	486,892	5,238,125	1,274,983	Project is currently out to bid. Bid Open 3/31/23. LANCASTER	Late 2024

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21166	Sandridge Water Tower Replacement	122	ARP R	1,000,000	•		1,000,000		\$	1,000,000	ECWA will be bidding this project	Unknown
A.21167	25 Delaware Exterior Facade	122	2188	2,500,000			2,500,000	42,000	458,000	2,000,000	\$9.5m removed via resolution to be used for Rath Microgrid Project A.21200. Balance of ~\$2.5M will be used to do what we can at 25 Del façade since no more funding will be provided to complete project.	Late 2025
A,21168	EC DPW Health Mall Improvements	122				+:		(4)	(6)		Closed	
A.21169	Agribusiness Park Water Tank	162	ARP	1,200,000	2	*	1,200,000	844,460	355,540		Project completed, remaining funding not needed and can be reobligated to another APR project	completed
A.21170	Agribusiness Park Water Lines	162	ARP	500,000	*		500,000	500,000	-	2	Closed	
A,21171	Springville Central Ave Water Main	162	ARP	485,275		8	485,275	457,362	27,913	*	Can be closed with remaining funds reobligated to another ARP project	completed
A.21172	Lancaster Harold Place Sewer Replacement	162	ARP	212,157	*	*:	212,157	212,157			Closed	
A.21173	Akron Skyline Dr Waterline Install	162	ARP	214,628			214,628	173,293		41,335	Project completed with remaining funding not needed and can be reobligated to another APR project	completed
A.21174	Tonawanda Water Sewer Replacement	162	ARP	201,860	2	•	201,860	198,873	2,987	2	Last invoice submitted recently (under budget).	2023
A.21175	George Arthur Community Center Upgrade	162	RENEW	300,000	•	*	300,000	150,000	150,000		50 % Paid to Date	2025
A.21176	Matt Urban Hope Center Upgrades	162	RENEW	450,000			150,000	150,000	•		Closed	
A.21177	City of Buffalo Filmore Ave Improvements	162	RENEW	1,000,000		34	1,000,000	500,000	500,000	:=	Contract Executed 4/21/23 - in planning stage.	2025
A.21178	City of Buffalo Bailey Ave Improvements	162	RENEW	500,000			500,000	250,000	250,000		Contract Executed 4/21/23 - in planning stage.	2025
A.21179	City of Buffalo Shoshone Park Improvements	162	RENEW	100,000		2	100,000	50,000	50,000	:	50% Paid to Date. In planning stage.	2025
A.21180	Kenmore Fire Hall Repairs	162	RENEW	150,000		×	150,000	150,000	-		Closed	
A.21181	Tonawanda Kenney Field Playground	162	RENEW	200,000			200,000			200,000	Executed Contract to Contractor 5/18/2022, Project in design.	2024
A.21182	Kenmore Mang Field Playground	162	RENEW	150,000		š	150,000	-	-	150,000	Executed Contract to Contractor 5/18/2022. Project in design.	2024
A.21183	City of Buffalo Riverside Park Football	162	RENEW	100,000	-	*	100,000	50,000	50,000	15	Executed Contract to VH	2025
A.21184	JH Williams Shelterhouse Buffalo	162	RENEW	100,000			100,000	50,000	50,000	3	50% Paid to Date - in planning stage.	2025
A.21185	Hertel Ave Streetscape Improvements	162	RENEW	200,000		-	200,000	100,000	100,000		Contract uploaded 4/11/23 - in planning stage.	2025
A.21186	Tonawanda Paramedic Truck	162	RENEW	100,000		*	100,000	95	S#2	100,000	Completed, Billing and closeout in process.	2024
A-21187	Miracle League (Grand Island) Facility Improvements	162	RENEW	1,105,000	ē	ž.	1,105,000	727	(2)	1,105,000	New Contract executed in August with Grand Island (Miracle League couldn't meet requirements on their own).	2025
A.21189	Hamburg Legion Baseball Field	162	RENEW	700,000	(*)	9	700,000	550,000	i) a ·	150,000	Phase 1 Paid in Full 10/3/2022. Phase 2 contract is in process.	2024

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21190	Cazenovia Park Playground	162	RENEW	450,000	2.0		450,000	225,000	225,000		50% Paid to Date - in planning stage.	2024
A.21191	Blasdell Pickleball Courts	162	RENEW	80,000	360		80,000	80,000		3	Closed	
A.21192	Lackawanna Ridge Road Improvements	162	RENEW	120,000		*	120,000	120,000	2	-	Closed	
A 21193	Rural Outreach Center Facility	162	ARP R	400,000		343	400,000	400,000	*		Closed	
A.21194	Roycroft Campus Facility Improvements	162	RENEW	240,000	š.*s		240,000	240,000	Ξ.	ě	Closed	
A.21195	Naval and Servicemen's Park Improvements	162	RENEW	300,000	727	S.	300,000	300,000	=		Closed	
A.21196	Olmsted Aid South Park MLK	162	ARP R	400,000	1,60	7.5	400,000	200,000	200,000		50% Paid to Date. Bids came in high - need to re-bid.	2024
A.21197	Colored Musician's Club Capital Improvements	162	RENEW	600,000	***		600,000	600,000	-	*	Closed	
A.21198	B&G Club Northtowns Upgrades	162	RENEW	446,775	12)	250	446,775	446,775	×	•	Closed	
A.21199	Little League Field - Tonawanda	162	RENEW	132,374	le:	75	132,374	132,374	ō.	ક	Closed	
A.21200	Rath Microgrid	122	ARP R	9,500,000			9,500,000			9,500,000	Funding reappropriated from A.21167 25 Delaware Façade via Leg Resolution	2025
B.21101	Preservation of Roads - Lake Ave	123	21 CBR	500,000	500,000	3.43			•	500,000	Drainage work that came up during project requiring work that will require ROW takings,	2024
B.21102	Preservation of Roads - Borden Rd Phase I	123	21 CBR	4,813,500	4,000,000	813,500	19.	4,688,159	36,734	88,607	Project is substantially complete. Working on punch list items and Final Restoration.	Spring 2024
B,21103	Road Slides Construction Back Creek	123	21 CBR	1,500,000	1,500,000	•		1,172,809	225,459	101,732	Project is on hold due to slope movement. Gutter installation, final paving, and restoration to be completed in 2024.	2024
B.21104	Highway Vehicles & Equipment	123	21 CBR	2,000,000	2,000,000	= =		2,000,000	94		Closed	
B.21105	Federal Aid Bridge Preservation - Construction	123	21 CBR	2,153,000	500,000	1,653,000	i.e.	2,050,936	94,918	7,146	Construction substantially complete.	2024
B.21106	Highway Safety Improvements	123	21 CBR	500,000	500,000			500,000			Closed	
B.21107	Culverts & Bridges	123	21 CBR	400,000	400,000			400,000	:-		Closed	
B.21150	Capital Overlay Program	123	21 CBR ARP R RESO	17,255,047	5,000,000	300,000	11,955,047	15,015,996	251,084	1,987,967	Monies expended - Roads monies used on Duerr Rd, Heath Rd., Middle Rd., Salt Rd., Partridge Rd., N. Ellicott Creek Rd., McKinley Pkwy., Webster Rd., Harris Hill, Two- Mile Creek Rd., Hopkins Rd., Taylor Rd (partially funded Center St. and Knoche Rd), Kemmore Ave., Paple St & Pine St., Colvin & Eggert, Transit Rd.	2024
B,21151	Engineering Design Services	123	21 BUD	100,000	- 2	-	100,000	44,375	34,625	21,000	RFP - Consultant/planning	2024
B.21152	Bridge Project North French Rd	123	21 BUD	625,000	5	490,000	135,000	379,067	933	245,000	Ongoing design - bid 1st quarter 2024.	2024
B.21153	Bridge Project Four Rod Rd	123	21 BUD	315,000	*	240,000	75,000	204,572	95,919	14,509	Ongoing design - bid early 2024	2024
B.21154	Preservation of Roads - Alden Crittenden & Bullis	123	RESO	3,500,000	*	8	3,500,000	1,094,671	1,050,036	1,355,293	Construction - phase 2	Winter 2024

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.21155	Culvert Bridge Inspection Program	123	RESO	500,000	•		500,000	273,548	223,032	3,420	Ongoing for 2023 inspections - to be completed by end of the year. Also partially used for 2024 inspections.	2024
B.21156	Capital Bridge Design	123	RESO	350,000	ž.	20	350,000	3	ě	350,000	RFPs put now design begin 1st Quarter 2024.	2024
B.21157	Misc Small Bridge & Culvert Design	123	RESO	175,000	¥	-	175,000			175,000	RFPs put now design begin 1st Quarter 2024.	2024
B.21158	Federal Aid Bridge Preservation - Design	123	RESO	175,000			175,000			175,000	Planning - RFP Consultant.	2025
B.21159	Preservation of Bridge & Culvert - Construction	123	RESO	175,000		¥:	175,000			175,000	Construction Emery Rd culvert/bridge.	2024
B.21160	Preservation of Flagged Bridges Repairs/Rehab	123	RESO	175,000	*		175,000	175,000	(*	3	Closed	
	7.0 005	123	RESO	175,000	5	27	175,000	97,417	53,403	24,180	Ongoing contract.	2024
B.21161 B.21162	IT & GIS Equipment Preservation of Roads Design - Borden Rd Phases 2 & 4	123	RESO	410,000			410,000	30	3.3,10	409,970	Design - 3 phases	2025
B.21163	Federal Aid Elmwood Rehab	123	RESO	1,200,000	5	960,000	240,000	474,178	318,096	407,726	Design phase.	2025
B.21164	Parks Managed by Highways Exp Capital Program	123	RENEW	3,200,000			3,200,000	3,156,253		43,747	Need to make final payments.	completed
B.21165	Elmwood Avenue Improvements	123		2.	2			020	- 4		Closed	
B.21166	McKinley Parkway Roundabout	123				51			2	¥.	Closed	
B.21167	Clarksburg Bride	123	RESO	1,500,000			1,500,000	250,820	1,249,164	16	Bid Construction- June	Fall 2024
E.21101	Collegewide Equipment	102	21 CBR	720,000	720,000	-	- 5	720,000	-		Closed	
E.21150	ECC City Roof		RENEW	2,000,000	8	1,000,000	1,000,000	363,922	1,635,584	494	Funds are for current Clay Tile construction project with summer 2024 completion, Bretschger Mechanical construction project awaiting reso approval.	2025
F.21101	EC Public Library - Various Improvements	122	21 CBR	500,000	500,000	*	×.	207,769	9,368	282,863	Chimney repair project which is slated to being spring '23. Balance of funding to be used for the switchgear replacement (See A.22007)	Late 2024
F.21102	Escalator Demolition Reno & Asbestos Abatement	122	21 CBR	1,300,000	1,000,000	300,000	- 2	124,407		1,175,593	Several projects have been completed and some funding is for on call design term contract thru 24. Libraries would like to completely remove escalators.	2025
F.21150	Bookmobile/Outreach Vehicle	420	21 BUD	140,000	::	ž.	140,000	103,104	-	36,896		Unknown

\$ 138,706,758 \$ 29,850,827 \$ 9,503,040 \$ 99,402,891 \$ 73,868,433 \$ 23,546,710 \$ 40,991,617

Total for 2021

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.22001	DPW Rath Building Improvements	122	22 CBR	750,000	750,000	2	Œ.	633,300	116,700		Rath Elevator Project. Construction ongoing.	Spring 2025
A.22002	DPW Roof Replace Waterproofing Countywide	122	22 CBR	400,000	400,000			259,649	98,485	41,866	This project is being also being used to fund two ongoing projects; one (door replace at 608 William) is 30% complete and the other is for on call roof contract. The \$98K unallocated will be used to partially fund a roofing replacement RFP for new roofs and building envelope at several buildings (77 West Eagle, ECCF Mech Bldg, OCH, PSC/Youth Detention).	2025
A.22003	DPW Buffalo Niagara Convention Center Improvements	122	22 CBR	1,750,000	1,250,000	-	500,000	1,219,336	527,516	3,148	This account is being used to fund 4 projects underway currently or are awaiting legislative approval to begin. The \$850,288 unallocated will be used for the structural repair project that is currently out to bid	2025
A,22004	DPW EC Health Department Bldg 17	122	22 CBR	2,750,000	2,500,000		250,000	1,245,981	1,304,289	199,730	Available money will be used to award the Phase 3 Construction Bids	2025
A.22005	DPW EC Sheriff Dept Misc Renos	122	22 CBR	900,000	400,000	-	500,000	452,616	319,398	127,986	Account will be used to fund 4 ongoing renovation projects (ECHC hot water tank replacement, UPS replacements, ECCF air conditioning, and to support door controller project nearing completion and ECHC plumbing fixture replacements).	2024
A.22006	DPW EC Toxicology Lab Reno Phase 8	122	22 CBR	1,500,000	1,500,000	ž	4	406,346	477,444	619,210	Full amount is available and will be used for Phase 7 Morgue renovations that are currently in design, Money will be encumbered early summer after project is advertised for bidding	2025
A.22007	DPW Buffalo EC Library Improvements & Upgrades	122	22 CBR	500,000	500,000	=	5.	28,619	170,451	300,930	Drawings to replace outdated switchgear at BECPL are 100% complete; Change/reduction in staffing has stalled project but will be advertised for bidding in Spring '23.	2024
A.22008	Countywide Park Improvements & ADA Access	164	22 CBR	800,000	600,000	æ	200,000	598,859	178,235	22,906	All funding is committed to ongoing parks projects	Spring 2024
A.22009	Countywide Shelter Bldg Comfort Stations	164	22 CBR	400,000	400,000	2.7		399,670	330	34	Can be closed	completed
		164		1,500,000	500,000	;•	1,000,000	411,882	199,390	888,728	Priority projects in 2024 include CRP lower end and Sprague Brook Park.	2024
A.22011	Vehicles & Equipment	164	22 CBR	500,000	500,000	2	· ·	499,429		571	Waiting on delivery & final invoices.	Spring 2024
	DISS & CPS Security Project	105		800,000	800,000			261,116		538,884	Work has started.	Spring 2024
A 22012	Server & Desktop Virtualization	105		607,618	600,000		7,618	592,657	7,343		Can be closed	completed
A 22013	Backup & Recovery	105		400,000	400,000		4	400,000			Closed	
A.22015	Network Replacement/Upgrade	105		400,000	400,000			400,000			Closed	
A.22016	Agribusiness Park	162		1,400,000					-		Inactive project - not currently funded.	
A.22017	Bethlehem Steel Redevelopment	162	+	1,000,000	1,000,000		•		•	1,000,000	Used as the match to the FAST NY grant, Anticipated to be allocated towards railroad reconstruction. Extended negotiation with landowner and railroad have delayed the project. Design started.	2026

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.22018	Law Enforce Mobile Connect Security	165	22 CBR	418,660	418,660	-		329,268	33,600	55,792	Installation and configuration of the Cradlepoint routers is complete. This has resulted in a more secure system for the requesting agencies. To finish the remainder of the project, CPS is awaiting the results of the security study conducted by CPS and DISS. Further purchases/configurations will be based upon the recommendations from this security study which will be completed during the first quarter of 2024.	2024
A.22019	Clarence Baseball Association Batting Cages	100	21 BB	50,000	V.		50,000	50,000	-		Closed	
A.22020	Buffalo Heritage Carousel Facility Upgrade	100	21 BB	50,000		3	50,000	50,000	160	5	Closed	
A.22021	City of Tonawanda - Kohler Park Splash Pad	100	21 BB	100,000		7	100,000	100,000			Closed	
A.22022	Bennett Beach Roadway & Parkway Lot	164	RESO	1,000,000	3	*	1,000,000	31,629	68,371	900,000	Part of property damage claim with FEMA for Nov 2022 Storm. Bid in December/January - Construction will be complete in 2024.	2024
A.22023	Chestnut Ridge Park Conservancy	100	21 BB	70,000			70,000	70,000		(9	Closed	
A.22024	Seneca Bluffs GIGP Project	164	RESO	1,450,000	3		*	165		1,450,000	Project set up as GIGP grant is established	2026
A.22050	Code and Environmental Compliance	122	22 BUD 21 BB	\$50,000		9	550,000	379,987	19,500	150,513	Resolution uploaded to increase Wendel fee to work on Salt Barns and tank replacement as well as funding repairs to W&M Inspection pit	Spring 2024
A.22051	Mechanical, Electrical, Plumbing Improvements EC Bldgs	122	22 BUD 21 BB	300,000	7.6	•	300,000	17,368	218,134	64,498	Resolution uploaded to increase Wendel fee to work on Salt Barns and tank replacement as well as funding EPC phase 2 projects	Spring 2024
A,22052	Preservation of County Facilities and Bidgs	122	22 BUD 21 BB	650,000			650,000	479,065	31,344	139,591	Funding ongoing electrical upgrades at 134 W Eagle.	Spring 2024
A.22053	Countywide Park Amenities	164	22 BUD	125,000			125,000	122,407	2,335	258	Remaining funds use for park-wide tree plantings	Spring 2024
A.22054	Isle View Park Enhancement Project	162	22 BUD	1,785,000	353	1,435,000	350,000		(A)	1,785,000	Project utilizing Ralph C Wilson Foundation Funding. Currently in design.	2024
A.22055	WPA Era Rehabilitation	122	22 BUD	300,000			300,000	281,557	12,200	6,243	Funding ongoing upgrades of Parks shelters.	Late 2024
A.22056	Buffalo Southern County Railroad	162	22 BUD	250,000	- 6		250,000	#	250,000		Match to forthcoming Federal grant - Federal contract is not executed.	2026
A.22057	DL&W County Railroad Improvements	162	22 BUD	250,000	Re.		250,000	*	ge:	250,000	Match to forthcoming Federal grant - Federal contract is not executed	2026
A.22058	Roycroft Campus Copper Shop Restoration	162	21 BB	210,000	0.50		210,000	210,000	720		Closed	
A.22059	H.E.A.L. International Inc.	162	21 BB	60,000	(#.)	*	60,000	42,181	17,819		Contract executed. Project started. Involces forthcoming.	2024
A.22060	Network Reconfiguration & Segmentation	105	21 BB	150,000		4	150,000	150,000	6	- 4	Closed	
A.22061	Print Shop Upgrades	105	21 BB	100,000	333	12	100,000	100,000		-	Closed	
A.22062	Youth Facility Security Upgrades	122	22 BUD	600,000	19.3	294,000	306,000	*	*	600,000	Design is underway, construction to start by end of year.	Late 2024
A.22063	Youth HVAC Replacement	122	22 BUD	500,000	1.50	245,000	255,000	9	500,000	74	Design is underway, construction to start by end of year.	Late 2024
A.22064	DPW Parks HVAC Replacement	122	21 BB	100,000	2.45		100,000	100,000	*		Closed	
A.22065	ErieNet Construction Management	162	21 BB	1,400,000		4	*	ä	¥	: =	Project unutilized, funded via professional services line, can be closed.	completed
A.22066	Parks Showmobile Replacement	164	21 BB	225,000	16.		225,000	220,530	4,327	143		completed
A 22067	Renaissance Commerce Parks Sign	162	21 BB	150,000	163		150,000	149,860	*	140	Can be closed	completed

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.22068	DISS Point of Presence Server Room	122	21 BB	750,000	<i>1</i> -0	3	750,000	631,717	58,300		Design is underway, construction to begin Summer 2023.	Late 2024
A.22069	Update to 2003 Forestry Management Plan	164	21 BB	125,000	761	(4)	125,000	25,510	87,974	11,516	Active RFP out	Summer 2024
	DPW Rehab of Highmark Stadium - 10th Year	122	RESO	5,335,562		3,131,708	2,203,854	3,136,325	2,194,237	5,000	Funding ongoing contractual upgrades.	2025
A.22071	FEMA Times Beach Debris Removal	164	RESO	152,552		104,052	48,500	126,675	(8)	25,877	Can be closed	completed
	East Aurora Boys & Girls Clubhouse	162	21 BB	50,000		4	50,000	50,000	163		Closed - Leg	
	West Seneca Police Drone Program	162	21 BB	20,000		= =	20,000	20,000		-	Closed - Leg	
	Friends of Knox Farm Building Reno	162	21 BB	150,000	6 e 1		150,000	150,000			Closed - Leg	
	Town of West Seneca All-Inclusive Playground	162	21 BB	75,000	(*)		75,000	75,000	, () (33	Closed - Leg	
A.22076	St Mary's HS All Inclusive Theater Reno	162	21 BB	200,000	7.61		200,000	200,000	No.		Closed - Leg	
	Village of Depew Police Dispatch Center	162	21 BB	140,000			140,000	140,000			Closed - Leg	
	Holland Boys & Girls Club Improvements	162	21 BB	50,000			50,000	50,000		- 3	Closed - Leg	
	American Legion LL Tilman Post Improvements	162	21 BB	50,000	*		50,000	50,000			Closed - Leg	
A.22080	Matt Urban VFW/Amvets Post	162	21 BB	30,000	14.7		30,000	30,000			Closed - Leg	
	East Aurora Police Department Equipment & Building	162	21 BB	45,000	2	-	45,000	45,000	•	•	Closed - Leg	
A.22082	Elma Marilla Wales Boys & Girls Club	162	21 BB	50,000			50,000	50,000	*:		Closed - Leg	
A.22083	Bread of Life Outreach Center Maintenance	162	21 BB	10,000	- 2		10,000	10,000	*:	- 1	Closed - Leg	
A.22084	Depew Police Station Fitness Center	162	21 BB	29,000			29,000	29,000	45		Closed - Leg	
A.22085	Town of Wales-Community Center	100	21 BB	10,000	*3		10,000	10,000	6	-	Closed	
A.22086	Village of Depew-George Urban Bridge	100	21 BB	26,000	- F	-	26,000	26,000			Closed	
	Town of Evans-Dredging of Sturgeon Point	100	21 BB	100,000	74		100,000	100,000			Closed	
	USC 2022-2023 Tenant Work Improvements	122	RESO	380,000	•	380,000		67,407	76,732	235,861	Funding ongoing improvement projects for Courts.	Late 2024
A.22089	Buffalo Zoo Capital Improvements	162	21 BB	2,000,000	23	- 0	2,000,000		*	2,000,000	In design phase.	2025
	Buffalo Society of Natural Science	162	21 BB	1,100,000			1,100,000		1,100,000	= ==	Contract executed 12/22.	2025
	Family Promise of WNY	100	21 BB	50,000		283	50,000	50,000	100	97	Closed	
	Depew Fireman's Park Fitness Center	100	21 BB	29,000	E	820	29,000	29,000		3*	Closed	
A.22093	Town of Clarence - Town Park Improvements	100	21 BB	150,000	-		150,000	150,000		14	Closed	
A.22094	Lou Gehrig Youth Baseball LED Lights	100	21 BB	65,000		18	65,000	65,000		0.5	Closed	
	Cultural Agency Capital Fund	162	21 BB	25,000,000	20	140	25,000,000	3,425,133	4,912,576	16,662,291	Phase 1 underway, 31 contracts went out in March 2023	2025
A.22096	Ernery Maintenance & Sheriff Outbuilding Roofs	164	RESO	100,000	*		100,000	66,400	3,000	30,600	Project has just begun.	Spring 2024
B.22001	Kenmore Ave Sheridan Dr Grand Island	123	22 CBR	3,000,000	3,000,000	\S	S	2,741,852	258,148		Construction is substantially complete pending pavement markings and project close out.	2024
B.22002	Borden Rd Rehab Phases 2 & 3	123	22 CBR	5,000,000	5,000,000	•	ě	1,753,617	107,298	3,139,085	Phase 1 is substantially complete, working on punch list items and Final Restoration, to complete 2023. Phase 2 to be bid and constructed 2024.	2024
												2024
B.22003	Lakeshore Rd Rehab	123	22 CBR	3,500,000	3,500,000			14		3,500,000		
B.22004	Federal Aid Bridge & Culvert - BridgeNY	123	22 CBR	3,000,000	600,000	2,400,000		13		3,000,000	now. Letting in 2024 and 2025.	
B.22005	Preservation of Bridges & Culverts - Construction	123	22 CBR	400,000	400,000	2)	-	9,808	291,931	98,261	Funds being combined with other sources for 2023 bridge work in omnibus resolution.	2024

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.22006	Preservation of Bridges Construction - Replacement	123	22 CBR	1,000,000	1,000,000	8	*	*	•	1,000,000	To be used for Hunters Creek Bridge. Letting in early 2024 for construction in 2024.	2025
B.22007	Highways Vehicles & Equipment	123	22 CBR	2,000,000	2,000,000			2,000,000	-		Can be closed	completed
B.22007	Federal Aid Construction - Elmwood Ave	123	22 CBR	7,314,000	2,000,000			14	383	7,314,000	Bid Construction in 3rd Quarter 2024.	2025
B.22009	Federal Aid Construction - William St Construction	123	22 CBR 22 BB	8,140,000	2	6,512,000	1,628,000	(4)	720	8,140,000	Currently in Design & DOT doing ROW - DOT setting schedule.	Winter 2026
B.22010	Capital Bridge Design	123	22 CBR	400,000	400,000	34		*		400,000	Delays on Fed Aid funding awards. Design to begin beginning 2024.	2024
B.22011	On Call General Civil & Geo Services	123	22 CBR	400,000	400,000	-				400,000	Contracts awarded to consultants.	2024
	Highway Safety Improvements	123	22 CBR	500,000	500,000			500,000			Closed	
B.22012	Capital Right-Of-Way	123	22 CBR	300,000	300,000		-			300,000	Used as needed throughout the year.	2025
B.22050	Capital Overlay Program	123	22 BUD 21 BB RESO	14,000,000	*		14,000,000	11,812,243	124,848	2,062,909	Construction - this years program - still paying bills not complete.	2024
B.22051	Trevett Rd Reconstruction & Slope Stabilization	123		300,000	8		300,000	3	103,307	196,693	Construction window (6/1 to 9/15) was severely shortened due to late Award and NTP which were delayed by NYSDEC review and ROW issues. Project will be constructed in 2024.	2024
B.22052	McKinley Pkwy Road Design Federal Aid	123	22 BUD	588,000		525,000	63,000	262,721	299,279	26,000	Ongoing design - delays due to DOT scope change.	2024
B.22053	General Road Design Program	123	22 BUD	500,000	Ä	~	500,000	56,515	418,117	25,368	Colvin & Eggert design is ongoing. Construction phase not yet funded.	2025
B.22054	Federal Aid Bridge Preservation - Construction	123	22 BUD	1,102,500	×	800,000	302,500	875,786	194,214	32,500	Construction finishing up - close project during winter.	2024
B.22055	Misc Culvert Repair/Replacement - Construction	123	22 BUD	150,000	9		150,000	14		150,000	Planning/Design Emery Road culvert/bridge.	2024
B.22056	Design Federal Aid Bridge Preservation	123	22 BUD	100,000	· ·	3.0:1	100,000	5.5		100,000	Planning 2024 /2025 construction preservation.	2025
B.22057	BridgeNY Federal Aid Bridge Culvert Design	123	22 BUD	800,000		640,000	160,000			800,000	in negotiations with consultants for this work. To start in early 2024 for 2025 construction.	2025
B.22058	As Directed/Emergency Engineering Design	123	22 BUD	200,000	2	0.20	200,000	5		200,000	Ongoing design repairs	2024
	Misc Small Bridge & Pedestrian Bridge	123		250,000	•	05	250,000	3	3	250,000	Consultant RFP summer 2023	2024
B.22060	Large Culvert Small Bridge Pedestrian Bridge	123	22 BUD	200,000	2	- 1 <u>2</u>	200,000	.4	200,000	•	Ongoing for 2023 inspections - to be completed by end of the year. Also partially used for 2024 inspections.	2024
B-22061	Culverts & Bridges	123	22 BUD	150,000		16	150,000	150,000			Closed	
B.22062	Abbott Rd Design Milestrip - Flsher	123	RESO	310,000		\\E	310,000	93,785	191,116	25,099	Ongoing design	Spring 2024
B.22063	Pine St East Aurora Design	123	RESO	500,000			500,000		145,000	355,000	Ongoing design. Construction in 2025.	2025
B.22064	Maryvale Dr Cheektowaga Design	123	RESO	500,000			500,000	64,804	107,021	328,175	Ongoing design.	2024
	ECC Facility Master Plan - Phase 1	122	22 CBR	3,000,000	1,500,000	1,500,000	=	226,495	2,773,505	•	Funds are for current Bretschger Mech project, awaiting reso approval. Project construction starting Summer 2024.	2025
F-22050	Ship & Maintenance Vehicle Replacement Program	420	22 BUD	90,000		•	90,000	47,296	•	42,704		unknown

\$ 121,167,892 \$ 31,518,660 \$ 17,966,760 \$ 60,118,472 \$ 40,096,401 \$ 18,203,814 \$ 60,063,058

Total for 2022

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A,23001	DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	122	23 CBR	2,000,000	2,000,000			8,158	87,449	1,904,393	Minimal work has been started.	Spring 2024
A.23002	DPW (Buildings and Grounds) – Mechanical, Electrical, Plumbing, and Miscellaneous Improvements	122	23 CBR	1,000,000	1,000,000	**	5	*	550,000	450,000	\$550K POP Server roof project kicking off. Balance of funds to be used for Concord and ECCF PBS Tank replacements.	Late 2026
A,23003	DPW (Buildings and Grounds) – Buffalo Niagara Convention Center (BNCC) Improvements	122	23 CBR	500,000	500,000	:*	*	'ж	*	500,000	Funds to be used for Phase 1 of interior renovations projects.	Summer 2025
A.23004	DPW (Buildings and Grounds) – Erie County Sheriff's Department – Miscellaneous Renovations	122	23 CBR	700,000	700,000	,	3	68,750	21,250	610,000	Funds to be used for ECCF PBS tank replacement, UPS replacement project, and ECCG RPZ replacements.	Summer 2025
A.23005	DPW (Buildings and Grounds) – Preservation of County Buildings and Facilities	122	23 CBR	500,000	500,000			44,062	422,938	33,000	Rath 15th Floor Pop room and HazMat term increase.	Late 2025
A.23006	Countywide Parks Improvements and ADA Accessibility	164	23 CBR	500,000	500,000	3	25.0	263,609	155,512	80,879	Various projects to be completed throughout 2024.	2024
A.23007	Vehicles and Equipment - Parks and Recreation	164	23 CBR	500,000	500,000	3	*	496,545		3,455	Remainder will be combined with 2024 vehicle/equipment purchases	completed
A.23008	Inclusive Playgrounds (2)	164	23 CBR	500,000	500,000		75	348,445	97,507	54,048	project completed. Final payments being made	completed
A.23009	Replacement of the Police, Fire, and Medical Computer Aided Dispatch and Record Management System	165	23 CBR	5,000,000	5,000,000		<u> </u>		2	5,000,000	The RFP was posted in June 2023 and the vendor demonstrations will be completed on December 20, 2023, It is anticipated that the Selection Committee will make a final recommendation by March 31, 2024.	2024
A.23010	Microsoft E5 Enterprise Agreement/Security Enhancements	105	23 CBR	1,000,000	1,000,000	4	•	996,726	8	3,274	can be closed	completed
A.23011	PC/Thin Client Replacements	105	23 CBR	600,000	600,000	-	94	233,810		366,190	Replace and update all out of support thin clients and PC's in the County. New units will support Windows 11.	Spring 2024
A.23012	Youth Facility HVAC Replacement	122	23 CBR	1,300,000	663,000	637,000	74	896,351	403,649		Ordering of materials is happening and work will begin shortly.	Late 2024
A.23013	Youth Facility Security Upgrades	122	23 CBR	817,000	416,670	400,330			÷	817,000	Bidding late 2023. 2024 Construction.	Early 2025
A.23014	New Buffalo Bills	122		250,000,000	÷	54	125,000,000	116,860,000		133,140,000	For the New Stadium construction. Anticipated completion date of project is 6/1/26, then existing stadium demolition into early 2027.	Early 2027
A.23050	DPW Rehab of Highmark Stadium - 11th Year	122	23 BUD	5,484,957		3,219,395	2,265,562	282,230	1,081,454	4,121,273	Standard annual capital improvement/maintenance to stadium for 2024. Leftover funds TBD.	Late 2025
A.23051	DPW EPA Regulatory Compliance	122	23 BUD	350,000	2.	i i i i	350,000	108,940	141,170	99,890	Ongoing term agreement with Wendel to provide DEC compliance services	Late 2025
A.23052	DPW Code & Environment Compliance	122	23 BUD	250,000			250,000	250,000			Funds used for 120/134 Gordian abatement	2024
A.23053	Preservation of County Highway Facilities	122	23 BUD	250,000		ė	250,000	22,289		227,711	Funds to be used for Salt Barn replacements at Aurora, Lancaster, and Concord.	2024
A.23054	Convention Center Security Upgrades	122	23 BUD	327,600			327,600	313,828		13,772	can be closed	completed
A.23056	Gasboy Software Upgrades - Fleet	107	23 BUD	150,000		- 2	150,000	93,915		56,085		2024
A.23057	Vehicle Replacements - Fleet	107	23 BUD	400,000	20	₹.	400,000		400,000		Projects yet to be awarded	2024

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.23058	Shelter Bldg & Comfort Station Rehab	164	23 BUD	200,000	3		200,000	103,940	12,034	84,026	Ongoing Projects - Emery Amphitheater and CRP McKinnon Lodge.	Summer 2024
A.23059	Exterior Signage Plan Phase 2	164	23 BUD	300,000			300,000	18	*	300,000	Phase 2 to be bid Fall 2023.	Summer 2024
A.23060	Countywide Park Amenities	164	23 BUD	100,000	- 2		100,000	60,509	31,326	8,166	Items ordered.	Spring 2024
A.23061	Municipal Planning Grant Program	162	23 BUD	350,000	æ		350,000	(6)	•	350,000	Match to Federal grant - Federal contract is not executed,	2025
A.23062	Buffalo Southern Railroad Capital Improvement	162	23 BUD	400,000	2		400,000	(E)	2*	400,000	Match to Federal grant - Federal contract is not executed.	2026
A.23063	DL&W Railroad Bridge Capital Program	162	23 BUD	150,000		*	150,000	5.5.		150,000	SEQR recently completed. Meeting planned.	2026
A.23064	Jefferson Ave Fine Arts Project	162	23 BUD	200,000			200,000	741	16	200,000	SEQR recently completed. Meeting planned.	Unknown
A.23065	Backup System Replacement	105	23 BUD	400,000	31	×	400,000	*	K#S	400,000	Work is underway and will be completed this year	2024
A,23066	Server Replacement	105	23 BUD	300,000	9	8	300,000	73,072	\£	226,928	Work is underway and will be completed this year	2024
A.23067	Network Equipment Upgrades	105	23 BUD	300,000			300,000	300,000	26		can be closed	completed
A.23068	DSS Technology Upgrades	120	23 BUD	284,500	(±	150,785	133,715	277,858		6,642	Meeting held 1/23 to review County requirements	Spring 2024
A.23069	Child Advocacy Center Relocation	162	23 BUD	1,000,000	R	¥	1,000,000	•	(4)	1,000,000	Resolution pending to complete contract	2025
A.23070	Office Furniture Upgrades	112	23 BUD	100,000	5.0		100,000	91,273	483	8,244	final purchases to be made	Spring 2024
A.23071	Tow Path Fenian Inv Monument Project	164	RESO	95,000	74	- 3		94,636	185	179	can be closed	completed
A.23072	DPW (Buildings and Grounds) – Rath Building	122	22 BB	750,000	750,000		3	350,368	399,632	-	All funds being used for the POP server room project.	Late 2024
A.23073	EMS Ambulance Building Design and Construction	122	22 BB	1,725,000	1,725,000		-	380	•:	1,724,620	For the design and construction of a new ECDOH-EMS Ambulance Division building - has not started.	2025
A.23074	Countywide Roads, Pathways, and Parking Lot Improvements	164	22 BB	750,000	750,000				* :	750,000	Projects to include CRP lower end and Sprague Brook Park.	2024
A.23075		164	22 BB	1,100,000	1,100,000	:5	*	740,196	156,160	203,644	Project has just begun.	Spring 2024
A.23076	Renaissance Commerce Park	162	22 BB	3,800,000	3,800,000	2			¥:	3,800,000	Anticipated to be allocated towards railroad reconstruction. Extended negotiation with landowner and railroad have delayed the project.	2026
A.23077	Kleinhans Music Hall Capital Campaign	162	22 BB	650,000	650,000				650,000		Contract executed. Planned for 2024.	2024
A.23078	Public Safety Needs Assessment and Feasibility Study	162	22 BB	750,000	750,000		E*	•	676,061	73,939	Resolution selecting consultant submitted.	2024
A.23079	Explore & More	100	RENEW	100,000	-	- 3	100,000	100,000			Closed	
A.23080	Boys & Girls Club of the Northtowns	100	RENEW	200,000			200,000	200,000	-		can be closed	completed
A.23081	Kenmore Volunteer Fire Department Floor	162	RENEW	30,000	-		30,000	*		30,000	Resolution to modify the scope submitted.	2024
A.23082	Tonawanda Pool Liner Replacement	162	RENEW	17,000			17,000	2		17,000	Resolution to modify the scope submitted.	2024
A.23083	Kaleidoscope of WNY Parking Lot	162	RENEW	10,000	201		10,000		8	10,000		
A.23084	Delta Development of WNY Housing	162	RENEW	100,000	741		100,000	-		100,000		
A.23085	T.O.P. Enterprises Mixed Use Project	162	RENEW	1,200,000		2	1,200,000			1,200,000		
A.23086	Erie County Cultural Plan	162	RENEW	147,000		-	147,000	52,372	72,368	22,260		2024
A.23087	Town of Tonawanda Rails to Trails	100	RENEW	120,000	-		120,000	120,000			Closed	
A.23088	Town of Amherst Royal Park Reno	100	RENEW	440,000	1/2	- 4	440,000	440,000	*		Closed	
A.23089	Akron Sports Inc.	100	RENEW	40,000	82		40,000	40,000	•.		can be closed	completed
A.23090	Bethesda Community Development Corp	100	22 BB	50,000			50,000	50,000			New Project Setup; Contract in progress	Winter 2024

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.23001	Preservation Roads Construction Kenmore Avenue	123	23 CBR	865,000	865,000		•	209,545	152,871	502,584	Construction is substantially complete pending pavement markings and project close out.	2024
B.23002	Rehabilitation of Vermont Street (CR226) Construction	123	23 CBR	1,700,000	1,700,000	-	·	1,275,888	96,218	327,894	Vermont St Construction Substantially Complete. Final Restoration in 2024.	2024
B.23003	Trevett Road (CR420) Reconstruction and Slope Stabilization	123	23 CBR	750,000	750,000	(F)	2	*		750,000	Construction window (6/1 to 9/15) was severely shortened due to late Award and NTP which were delayed by NYSDEC review and ROW issues. Project will be constructed in 2024.	2024
B.23004	Preservation Roads Construction Abbott & Willet Road	123	23 CBR	3,162,500	3,162,500	14	*		100	3,162,500	Bidding in December for Spring 2024 construction.	2024
B.23005	2023 Federal Aid - Road Design Summary	123	23 CBR	5,750,000	1,750,000	4,000,000	8	115,491	617,509	5,017,000	Design on-going for Bailey Ave and Maple St. Abbott Rd and William St RFPs will be in place and design will begin shortly. Schedule is based on Federal Aid funding for construction.	2027
B.23006	Vehicle and Equipment Replacement - Highways	123	23 CBR	6,750,000	6,750,000	(*	•	2,992,093	3,730,970	26,937	Waiting on delivery and final invoices.	2024
B.23007	Federal Aid Bridge Replacement - Sharp Street	123	23 CBR	2,315,000	925,000	1,390,000	ē	-	5.	2,315,000	In design, Bidding in March 2024 for 2024 construction	2024
B.23008	Federal Aid Bridge Preservation - Design	123	23 CBR	1,500,000	500,000	1,000,000	ä	2	1,038,000	801,025	in negotiations with consultants for this work. To start in early 2024 for 2026 construction.	2024
B.23009	Preservation of Bridges Construction - Holland	123	23 CBR	1,500,000	1,500,000		2	*	-	1,500,000	To be used for Hunters Creek Bridge. Letting in early 2024 for construction in 2024.	2024
B.23010	Rehabilitation of Borden Road (CR332)	123	23 CBR	3,000,000	3,000,000					3,000,000	Bid Phase 2. Construction Winter 2024.	2024
B.23011	Preservation of Bridges & Culverts Construction - Miscellaneous Culvert Repairs/Replacements	123	23 CBR	500,000	500,000	-	3	8	29	500,000	Bidding for Spring 2024 construction.	2024
B.23012	Federal Aid Bridge Replacement - Goodrich Road Bridge	123	23 CBR	1,750,000	530,000	1,220,000		2	÷	1,750,000	Design consultant selected. Preliminary Design to start in early 2024.	2024
B.23050	Capital Overlay Program Countywide	123	23 BUD RESO	16,485,000	0		16,485,000	11,820,077	558,146	4,106,777	Still paying bills for construction. Will be combined with other PAYGO remainders and utilized in 2024.	2024
B.23051	Emergency Engineering Design Services	123	23 BUD	250,000			250,000			250,000	Ongoing repair designs 2023.	2024
B.23052	Preservation of Bridges/Culverts - Construction	123	23 BUD	250,000	*	-	250,000	2	90,581	159,419	Construction repairs 2023.	2024
B.23053	Highway Safety Improvements	123	23 BUD	400,000	2.41	7.0	400,000	339,386	19,574	41,040		Spring 2024
B.23054	Lakeshore Rd Federal Aid Road Construction	123	23 BUD	700,000		560,000	140,000		- 3	700,000	Bid construction first Quarter 2024.	2024
B.23055	Culvert Bridge & Pedestrian Bridge Inspection	123	23 BUD	250,000	Tig:	*	250,000	3	84,548	165,452	2023-2024 inspection contract.	2024
B.23056	FEMA Hazard Mitigation Ellicott Creek	123	23 BUD	500,000	-	375,000	125,000	•	9	500,000	Emergency Repairs completed Grant application progressing - currently Public Notice is posted, as a step needed in the grant.	2024
B.23057	Storm Damage Restoration Project	123	RESO	1,750,000	1	*	1,750,000	1,579,168	43,465	127,367	Repairs ongoing. Completion date extended to Dec. 29, 2023.	2024

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
	SUNY Erie Community College Facility Master Plan Phase 2	122	22 BB	5,000,000	×	2,500,000	2,500,000	₹ ₩	2,957,123	,	Funds are for current Bretschger Mech project, awaiting reso approval. Remaining funds are allocated for current Bell Roof and Spring AHU design projects. Project construction starting Summer 2024.	2025
	SUNY Erie Community College Sports Field Relocation & Improvements	122	22 BB	5,000,000	-	500,000	500,000	3.43		1,000,000	in design.	2024
	DPW (Buildings and Grounds) - Buffalo & Erie County Public Library Roof Replacement	123	23 CBR	2,000,000	2,000,000	*	•	354	309,720	1,689,926		2026
F.23050	DPW Buffalo & EC Public Library Improvements	122	23 BUD	500,000	25	250,000	250,000	71	-	500,000		Unknown

Total for 2023 \$ 100,915,557 \$ 47,337,170 \$ 16,202,510 \$ 33,280,877 \$ 142,714,264 \$ 15,057,903 \$ 189,482,416

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.24001	2024 Rath Building Improvements	122	24 BUD	650,000	650,000		(a) 118		1	650,000		
A.24002	2024 Countywide Build Roof Cons & Ext Water	122	24 BUD	650,000	650,000					650,000		
A.24003	2024 Buffalo Niagara Convention Center Imp	122	24 BUD	900,000	900,000					900,000		
A.24004	2024 Preservation of Countywide Facilities	122	24 BUD	650,000	650,000				46,850	603,150		
A.24005	2024 Countywide Park Imp & ADA Access	164	24 BUD	750,000	750,000			1 2	91,200	658,800		
A.24006	2024 Countywide Shelter, Bulld, & Restrooms	164	24 BUD	750,000	750,000					750,000		
A.24007	2024 Inclusive Playground	164	24 BUD	600,000	600,000					600,000		
A.24008	2024 Culvert Rehabilitation	164	24 BUD	525,000	525,000				File Ca	525,000		
A.24009	2024 Public Health Lab Renovation - AA, BB, 17	122	24 BUD	600,000	600,000					600,000		
A.24050	2024 IT & GIS Services	122	24 BUD	200,000			200,000	*		200,000		
A.24051	2024 DPW Rehab of Highmark Stadium 12 Yr	122	24 BUD	5,638,536	:*	-	5,638,536		£/	5,638,536		
A.24052	2024 Preservation of County Highway Facilities	122	24 BUD	500,000		3	500,000	<u>\$</u>		500,000		
A.24053	2024 Countywide Parks Amenities	164	24 BUD	125,000	14	2.5	125,000	×	32,240	92,760		
A,24054	2024 QTRAP 6500 Instrument	127	24 BUD	500,000	: 1	33	500,000	ā	497,162	2,838		
A.24055	2024 Public Health Instrument Update	127	24 BUD	425,000	3	153,000	272,000	5	328,821	96,179		
A.24056	2024 Fire Safety Training Tower Reconstruction	167	24 BUD	250,000	•		250,000	×	2	250,000		
A.24057	2024 Fire Safety SCBA Replacement	167	24 BUD	250,000		13	250,000	96	249,832	168		
A.24058	2024 EC Training & Ops Center Land Acquisition	167	24 BUD	250,000	-	(¥)	250,000	*	*	250,000		
A.24059	2024 Sheriff's Office Helicopter Purchase	115	24 BUD	1,464,904	- 3	-	1,464,904	1,464,904				
A.24060	2024 Social Services Rath Bldg Updates	122	24 BUD	950,528		554,393	396,135	×	-	950,528		
A.24061	2024 HEAL International Empower Center Exp	162	24 BUD	250,000		31	250,000	•	-	250,000		
A.24062	2024 Nyamekye Housing & Wellness Facility	162	24 BUD	1,000,000	**		1,000,000	*	5.	1,000,000		
A.24063	2024 Salvation Army Hope on Main	167	24 BUD	1,250,000	3.5	•	1,250,000		i i	1,250,000		
A.24064	2024 Countywide Mech, Ele, Plumb, & Misc Imp	122	24 BUD	950,000	950,000					950,000		
A.24065	2024 Vehicles & Equipment Replacement - Parks	164	24 BUD	750,000			750,000		117,418	632,582		
A.24066	2024 Feedmore WNY Consolidated Campus	162	24 BUD	3,000,000	*		3,000,000			3,000,000		
B.24001	2024 Preservation of Roads Const - New Rd	123	24 BUD	8,450,000	8,450,000					8,450,000		
	2024 Preservation of Roads Const - Borden Rd	123	24 BUD	2,700,000	2,700,000					2,700,000		

WBS	Project Name	Dept	Туре	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.24003	2024 Highway Safety Improvements	123	24 BUD	650,000	650,000					650,000		
B.24004	2024 Preservation of Roads - Gen Rd Design Ph 3	123	24 BUD	1,000,000	1,000,000					1,000,000		
B.24005	2024 Preservation of Roads Constr - Maryvale Dr	123	24 BUD	7,800,000	7,800,000			14-140		7,800,000		
B.24006	2024 Preservation of Roads - Pine St	123	24 BUD	5,600,000	5,600,000			10		5,600,000		
	2024 Preservation of Roads - Retaining Walls	123	24 BUD	600,000	600,000					600,000		
B.24008	2024 Federal Aid Rd Constr - Elmwood Ave	123	24 BUD	2,850,000	1,159,615	1,690,385				2,850,000		
B.24009	2024 Federal Aid Rd Constr - Bailey Ave	123	24 BUD	6,800,000	5,440,000	1,360,000			# E	6,800,000		
B.24010	2024 Preservation of Bridge Const Genesee Rd	123	24 BUD	2,300,000	2,300,000					2,300,000		
B.24011	2024 Preservation of Bridge Const Sanders Hill Rd	123	24 BUD	1,800,000	1,800,000		F F TER	- 15 d-		1,800,000		
B.24012	2024 Federal Aid Bridge Preservation Construction	123	24 BUD	3,500,000	788,000	2,712,000				3,500,000		
B.24050	2024 Capital Overlay Program (Highways)	123	24 BUD	14,000,000			14,000,000		-	10,000,000		
	2024 Emergency Engineering Design Services	123	24 BUD	250,000	-	- 2	250,000	*:	150	250,000		
B.24052	2024 Preservation of Bridges/Culverts Construction	123	24 BUD	400,000) -	•	400,000	3	V21	400,000		
B.24053	2024 Preservation of Bridges/Culverts Misc Repair	123	24 BUD	400,000	: <u>-</u>		400,000) ≪	400,000		
B.24054	2024 Culverts, Bridges, & Ped Bridge Inspection	123	24 BUD	400,000		3	400,000	*		400,000		
B.24055	2024 Vehicles & Equipment Replacement - Highways	123	24 BUD	2,000,000			2,000,000			2,000,000		
E.24050	2024 SUNY Collegewide New Installation	122	24 BUD	4,000,000		2,000,000	2,000,000			4,000,000		
E.24051	2024 SUNY Erie Master Plan Phase 3	122	24 BUD	6,000,000		3,000,000	3,000,000			6,000,000		
	2024 SUNY Erie Security Camera Replacement	122	24 BUD	2,000,000		1,000,000	1,000,000		- 115	2,000,000		
E.24053	2024 SUNY Erie Sport Field Reloc & Imp	122	24 BUD	5,000,000		2,500,000	2,500,000			5,000,000		
F.24001	2024 EC Public Lib Var Imp & Upgrades	122	24 BUD	700,000	700,000					700,000		
F.24050	2024 Ship & Main Vehicles Replacement Program	420	24 BUD	130,000		•	130,000	2	*	130,000		

Total for 2024 \$ 96,883,968 \$ 39,937,615 \$ 14,969,778 \$ 41,976,575 \$ 1,464,904 \$ 1,363,523 \$ 96,330,541

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT		
COMM. 10D-2	COUNTY ATTORNEY	Transmittal of New Claims Against Erie County
24COMM. 10D-2	Attac	hments



JEREMY C. TOTH COUNTY ATTORNEY KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

MEMORANDUM

TO:

Olivia Owens, Clerk, Erie County Legislature

FROM:

Jeremy C. Toth, Erie County Attorney

DATE:

May 7, 2024

RE:

Transmittal of New Claims Against Erie County

Ms. Owens:

In accordance with the Resolution passed by the Erie County Legislature on June 25, 1987 (Int. 13-14), attached please find seven (7) new claims brought against the County of Erie. The claims are as follows:

Claim Name

- 1. Shawn Webster v. County of Erie, et al.;
- 2. Karen Madera v. County of Erie;
- 3. Jon Hall, et al. v. County of Erie, et al.;
- 4. Frederick Bower v. County of Erie;
- 5. William Young (Estate of) v. County of Erie;
- 6. Nicholas and Jeannine Fago v. County of Erie, et al.; and
- 7. Michael Murphy v. County of Erie, et al.

JCT:dld Attachments



JEREMY C. TOTH COUNTY ATTORNEY

KRISTEN M. WALDER DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

April 2, 2024

Ms. Olivia Owens, Clerk Erie County Legislature 92 Franklin Street. 4th Floor Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:

Webster, Shawn P. v. County of Erie

and Anthony J. Duchnick

Document Received:

Notice of Claim

Name of Claimant:

Shawn P. Webster

7241 Davis Road

West Falls, New York 14170

Claimant's attorney:

Jonathan M. Gorski, Esq.

Dolce Panepinto, P.C. 1260 Delaware Avenue Buffalo, New York 14209

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH Erie County Attorney

STATE OF NEW YORK SUPREME COURT: COUNTY OF ERIE

202 16/34 (a.m.) 202 21/24 (

This paper received at the Eric County Adomey's Office

SHAWN P. WEBSTER,

NOTICE OF CLAIM

Claimant.

V.

COUNTY OF ERIE and ANTHONY J. DUCHNICK,

Respondents.

TO: COUNTY OF ERIE
95 Franklin Street

Buffalo, New York 14202

ANTHONY J. DUCHNICK 11207 Springville Boston Road East Concord, New York 14055

PLEASE TAKE NOTICE that the claimant, Shawn P. Webster, hereby makes a claim and demand against the County of Erie and Anthony J. Duchnick as follows:

- 1. Shawn P. Webster (hereinafter claimant) resides at 7241 Davis Road, West Falls, New York 14170.
- 2. The attorney for the claimant is Jonathan M. Gorski, Esq., Dolce Panepinto, P.C., with an office located at 1260 Delaware Avenue, Buffalo, New York 14209.
- 3. This claim is for all applicable damages recoverable under law including, but not limited to, pain and suffering, loss of income, medical expenses, disability, and permanency resulting from personal injuries sustained by reason of the negligence, carelessness, and/or recklessness of the County of Erie and Anthony J. Duchnick (hereinafter collectively respondents; the County of Erie and Mr. Duchnick, respectively).

- 4. This claim arises out of a motor vehicle accident which occurred on November 27, 2023 at approximately 4:13 p.m.
- 5. On the aforesaid date and time, the claimant, an employee of National Fuel Gas Company, was parked in a National Fuel Gas Company pickup truck on the east shoulder of East Eden Road facing southbound. Mr. Duchnick, operating a plow truck owned by the County of Erie, was traveling north on East Eden Road.
- 6. Upon information and belief, Mr. Duchnick negligently, carelessly, and/or recklessly operated the County of Erie plow truck in such a manner that he caused a collision between the County of Erie plow truck and the National Fuel Gas Company pickup truck. Upon information and belief, Mr. Duchnick operated the County of Erie plow truck with reckless disregard for the safety of others. Upon information and belief, Mr. Duchnick acted in a conscious disregard of a known or obvious risk that was so great as to make it highly probable that harm would follow.
- 7. Upon information and belief, Mr. Duchnick was operating the County of Erie plow truck with the knowledge, consent, and permission of the County of Erie.
- 8. Upon information and belief, by operation of New York State Vehicle and Traffic Law § 388, the County of Erie, as owner of the plow truck, is vicariously liable for the negligence, carelessness, and/or recklessness of Mr. Duchnick during the course of his operation of the plow truck.
- 8. Upon information and belief, at the time of the motor vehicle accident and currently, Mr. Duchnick was/is an employee of the County of Erie and was operating the aforementioned County of Erie plow truck within the scope of his authority and/or employment.

- 9. Upon information and belief, the County of Erie, as employer, is liable for the negligence, carelessness, and/or recklessness of Mr. Duchnick during the course of his operation of the County of Erie plow truck pursuant to the doctrine of respondent superior.
- 10. As a direct and proximate result of the negligence, carelessness, and/or recklessness of Mr. Duchnick, the claimant was caused to sustain serious and permanent personal injuries to body parts including, but not limited to, his back.
- As a direct and proximate result of the negligence, carelessness, and/or recklessness of Mr. Duchnick, the claimant has and/or will sustain damages including, but not limited to, pain and suffering, loss of income, medical expenses, disability, and permanency.
- 12. The claimant hereby files a claim for damages for serious personal injuries, pain and suffering, loss of income, medical expenses, disability, and permanency, all of which were caused by the negligence, carelessness, and/or recklessness of Mr. Duchnick for which he and the County of Erie are liable.
- 13. Based on the foregoing, the claimant demands monetary compensation from the respondents for the damages sustained as a result of the motor vehicle accident of November 27, 2023. The amount will be supplemented at a later date consistent with the nature, extent, treatment, duration, and/or permanency of the injuries and damages.
 - 14. This claim and demand is hereby presented for adjustment and payment.

WHEREFORE, the claimant, Shawn P. Webster, respectfully demands that this claim be adjusted and paid by the respondents, County of Erie and Anthony J. Duchnick, and further sets forth his intent to commence an action if this claim is not adjusted and paid.

DATED:

Buffalo, New York

February 14, 2024

Jonathan M. Gorski, Esq.

DOLCE PANEPINTO, P.C.

Attorneys for Plaintiff 1260 Delaware Avenue Buffalo, New York 14209

(716) 852-1888

VERIFICATION

STATE OF	NEW Y	YORK)	
COUNTY OF	FERIE)	SS

Shawn P. Webster, being duly sworn, deposes and says that he is the claimant; that he has read the foregoing Notice of Claim and knows the contents thereof; that the same is true to his knowledge, except as to the matters therein stated to be alleged upon information and belief, and that as to those matters he believes them to be true.

Shawn P. Webster

Sworn to before me this

Notary Public

COMM. 10D-2 Page 7 of 40



JEREMY C. TOTH COUNTY ATTORNEY

KRISTEN M. WALDER DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

April 2, 2024

Ms. Olivia Owens, Clerk Erie County Legislature 92 Franklin Street. 4th Floor Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:

Madera, Karen v. County of Erie

Document Received:

Notice of Claim

Name of Claimant:

Karen Madera 12 Water Street

Shortsville, New York 14548

Claimant's attorney:

Nicholas DiVirgilio, Esq.

Law Offices of Kenneth Hiller

6000 North Bailey Avenue, Suite 1A

Amherst, New York 14226

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH Erie County Attorney

IN THE MATTER OF THE CLAIM OF: KAREN MADERA	STATE OF NEW YORK SUPREME COURT: COUNTY OF ERIE
KAREN MADERA	IN THE MATTER OF THE CLAIM OF:
	KAREN MADERA

This paper received at the
Erie County Attorney's Office
from MW JUL (1) SING.
the 3 (2) day o Adhury 2024
at 1): 4 va.m. p.u.

NOTICE OF CLAIM

-against-

COUNTY OF ERIE

Respondent.

Claimant.

PLEASE TAKE NOTICE that the undersigned claimant hereby makes claims and demand against the COUNTY OF ERIE, Respondent, as follows:

1. The name and post-office address of each claimant and claimant's attorney:

KAREN MADERA 12 Water Street Shortsville, New York 14548 LAW OFFICES OF KENNETH HILLER, PLLC Nicholas DiVirgilio, Esq. 6000 North Bailey Avenue, Suite 1A Amherst, New York 14226

2. The nature of the claim:

The claim is for personal injuries sustained by KAREN MADERA, claimant, because of the carelessness, recklessness, and negligence of the respondent, COUNTY OF ERIE, by their agents, servants, and/or employees.

3. The time when, the place where, and the manner in which the claim arose:

Based upon information and belief, KAREN MADERA, claimant, was leaving HighMark Stadium, located at 1 Bills Drive, Orchard Park, New York on November 19, 2023 at approximately 7:30 PM. The claimant attended a Buffalo Bills football game and was leaving the stadium out of Gate 6. As she left the stadium, her foot was caught causing her to fall because of the uneven ground and the boulders that surround the perimeter of the gate.

Upon information and belief, the injuries and damages for which this claim is made were caused by respondents, their agents, servants, employees, and includes, but is not limited to: failing to inspect public areas; failing to prevent a foreseeable injury from taking place; creating a dangerous condition; failing to warn of a foreseeable dangerous

condition and subsequent injury; and failing to remedy a dangerous condition,

4. The items of damages or injuries claimed are:

Upon information and belief, the injuries include, but are not limited to a fractured left knee cap.

PLEASE TAKE FURTHER NOTICE, that the undersigned hereby claims the above occurrence took place through the negligence of COUNTY OF ERIE, their agents, servants, and employees.

The undersigned presents this claim and demand for adjustment and payment and notifies you that unless said claim is adjuster and payment made as demanded, within the time limited for compliance with this demand by the statutes made and provided, that it is the intention of the undersigned to commence an action thereon.

DATED: January 8, 2024 Amherst, New York

Nicholas DiVirgilio, Esq.

11.00

LAW OFFICES OF KENNETH HILLER, PLLC

Attorneys for Claimant 6000 North Bailey Avenue, Suite 1A Amherst, New York 14226

(716) 564-3288

STATE OF NEW YORK)
COUNTY OF)
TOWN OF) ss.:

I, KAREN MADERA, being duly sworn, deposes and says that she is the Claimant above named; that she read the forgoing Notice of Claim and knows the contents thereof; that the same is true to the knowledge of deponent, except as to the matters therein stated to be alleged on information and belief, and that as to those matters, she believes them to be true.

Sworn to before me this

24th day of JANUARY

KEPPERLY B. BROWN

Notary Public



JEREMY C. TOTH **COUNTY ATTORNEY**

KRISTEN M. WALDER DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

April 19, 2024

Ms. Olivia Owens, Clerk Erie County Legislature 92 Franklin Street. 4th Floor Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:

Hall, Jon, III and Cruzita Lopez, as

p/n/g of J.H., IV, a Minor v. BMHA,

County of Erie, et al.

Document Received:

Notice of Claim

Name of Claimant:

Jon Hall, III

Cruzita Lopez

116 Bidwell Parkway, Apt. 20 Buffalo, New York 14222

Claimant's attorney:

Joshua Scrivani

LoTempio P.C. Law Group

181 Franklin Street

Buffalo, New York 14202

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH

C Joth (ded)

Erie County Attorney

IN THE MATTER OF THE CLAIM OF:

JON HALL III and CRUZITA LOPEZ as p/n/g of J.H. IV, a minor, 116 Bidwell Parkway, Apt. 20 Buffalo, New York 14222

Claimants

-against-

NOTICE OF CLAIM

BUFFALO MUNICIPAL HOUSING AUTHORITY 300 Perry Street Buffalo, New York 14204

COUNTY OF ERIE 95 Franklin Street, Rm. 1634 Buffalo, New York 14202

CITY OF BUFFALO 65 Niagara Square, Room 1100 Buffalo, New York 14202

Respondents

TO: BUFFALO MUNICIPAL HOUSING AUTHORITY 300 Perry Street
Buffalo, New York 14204

COUNTY OF ERIE 95 Franklin Street, Rm. 1634 Buffalo, New York 14202

CITY OF BUFFALO 65 Niagara Square, Room 1100 Buffalo, New York 14202

PLEASE TAKE NOTICE, that Claimants, JON HALL III and CRUZITA LOPEZ

as p/n/g of J.H. IV, a minor, hereby makes claim against Respondents, BUFFALO MUNICIPAL

HOUSING AUTHORITY, COUNTY OF ERIE and CITY OF BUFFALO, and demands damages for pain and suffering, medical expenses, physical and psychological injuries sustained by Claimants as a result of the wrongful, negligent, and intentional acts and/or omissions of Respondents, their agents, servants, and/or employees and in support thereof, Claimant states:

- 1. Claimant's post office address is 116 Bidwell Parkway, Apt. 20, Buffalo, New York 14222.
- 2. The name and address of the Claimants' attorney is LOTEMPIO P.C. LAW GROUP, 181 Franklin Street, Buffalo, New York 14202. The attorney's phone number is (716) 855-3761.
- 3. Upon information and belief, the incident complained of occurred on February 8, 2024 at approximately 7:30a.m., when the minor Claimant was shot and/or assaulted by former Buffalo police officer, Antonio Roman in the parking lot of the BMHA Marine Drive Apartments located at 205 Marine Drive, Buffalo, New York 14202.
- 4. Upon information and belief, Buffalo Municipal Housing Authority knew or should have known that their resident, Antonio Roman possessed firearms.
- 5. Upon information and belief, the City of Buffalo and/or County of Erie knew or should have known that Antonio Roman was not fit to possess firearms, and did not restrict, suspend, or revoke Antionio Roman's firearm license and/or firearm permit.
 - 6. Upon information and belief, minor Claimant's claim arose in the following manner:

On February 8, 2024 at approximately 7:30am, minor Claimant was in the parking lot of the BMHA Marine Drive Apartments located at 205 Marine Drive, Buffalo, New York 14202. At the time of the incident, minor Claimant was bent down in the back of the vehicle he was a passenger in, in order to remove the license plate of said vehicle. Upon information and belief, BMHA Marine Drive resident, Antonio Roman saw the minor Claimant in the parking lot and shot the minor Claimant in the right leg, shattering the femur. As the minor Claimant began retreating and/or attempting to crawl away, Antonio Roman shot the minor Claimant in the left side of his back. Antonio Roman then ran towards the minor Claimant and put his leg on the minor Claimant's chest before calling the police.

- 7. Upon information and belief, the wrongful, negligent, and/or intentional acts and/or omissions of Respondents, their agents, servants, and/or employees in the scope of their employment, include, but are not limited to:
 - a. Negligently allowing a BMHA resident to possess firearms at their property;
 - b. Negligent hiring, training, retaining, and supervising employees and/or staff members;
 - c. Negligently failing to protect the minor Claimant;
 - d. Being aware that Antonio Roman was not fit to possess firearms, and failing to restrict Mr. Roman's permit and/or license for the same;
 - e. Negligently supervising the subject premises;
 - f. Negligently allowing for the minor Claimant to be assaulted and sustain injury; and
 - g. Negligently allowing Antonio Roman to possess firearms.
- 8. As a result of this incident, Claimant sustained significant damages, including, but not limited to, a shattered femur, scarring from a bullet wound to the right leg and left side of back, skin abrasions, mental anguish/trauma, medical expenses, physical therapy, pain and suffering, and missed time from school.
- 9. This notice is made and served on behalf of Claimants, in Compliance with the provisions of 50-h of the General Municipal Law and such other laws and statutes as are in the case made and provided.

PLEASE TAKE FURTHER NOTICE, that Claimant, JON HALL III and CRUZITA LOPEZ as p/n/g of J.H. IV, a minor, demands payment of this claim and unless this claim is paid within a reasonable time, it is Claimant's intention to commence suit against the Respondents.

DATED:

Buffalo, New York

April 16, 2024

LOTEMPIO P.C. LAW GROUP

JOSHUA F. SCRIVANI, ESQ.

Attorneys for Claimant
181 Franklin Street

Puffala Navy Vork 1420

Buffalo, New York 14202

(716) 855-3761

jscrivani@lotempiopc.com

VERIFICATION

STATE OF NEW YORK COUNTY OF ERIE) ss: CITY OF BUFFALO

JON HALL III and CRUZITA LOPEZ as p/n/g of J.H. IV, a minor, being duly sworn, deposes and says:

We are the Claimants in the above-captioned matter. We have read the foregoing Notice of Claim and know the contents thereof. The same is true to our own knowledge except as to those matters stated to be alleged to be upon information and belief, and as to those matters, we believe the same to be true.

Sworn to before me this day of April

JOSHUA F. SCRIVANI NOTARY PUBLIC, STATE OF NEW YORK Registration No. 02SC6376375 Qualified in Erie County Commission Expires June 11, 20



JEREMY C. TOTH COUNTY ATTORNEY

KRISTEN M. WALDER DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

April 19, 2024

Ms. Olivia Owens, Clerk Erie County Legislature 92 Franklin Street. 4th Floor Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name: Bower, Frederick v. County of Erie

Document Received: Notice of Claim

Name of Claimant: Frederick Bower

36 North Adam Street Lockport, New York

Claimant's attorney:

Edward Smith, Esq. Dolce Panepinto

1260 Delaware Avenue Buffalo, New York 14209

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH Erie County Attorney

Dith (dld)

STATE OF NEW YORK SUPREME COURT :

COUNTY OF ERIE

Erie County Attorney's Office from anthing Crowley the 9th day of February 2024 at 11-46 E.D./MA. Orney

This paper received at the

IN THE MATTER OF THE CLAIM OF

Frederick Bower 36 North Adam Street Lockport, NY 14094

Claimant

Notice of Claim

v.

County of Erie Edward A. Rath County Office Bldg. 95 Franklin Street Buffalo, NY 14202

Respondent.

TO: County of Erie

PLEASE TAKE NOTICE, that the Claimant, Frederick Bower, hereby make a claim and demand against the County of Erie, as follows:

The name and address of claimant and his attorney:

Frederick Bower 36 North Adam Street Lockport, NY 14094

Claimants' attorney:

Edward L. Smith, III, Esq. Dolce Panepinto, P.C. 1260 Delaware Avenue Buffalo, NY 14209

The nature of the claim:

Claimant makes the instant claim seeking compensation for personal injuries and economic loss to the claimant, Frederick Bower, sustained on November 22, 2023, as the result of the

statutory liability and negligence, carelessness and/or recklessness of the respondent, County of Erie, its agents, servants, contractors and/or employees, consisting of the following, among other things:

The negligence, carelessness and recklessness of the agents, servants and/or employees of the County of Erie, or those for whom the County of Erie is vicariously responsible for due to its legal status as the owner, agent of the owner, contractor, or agent of the contractor of a worksite on which the Claimant sustained personal injuries and resultant damages.

Violations of the New York State Labor Law §§200, 240(1) and 241(6), together with Industrial Code Rules relating thereto, and its failure to properly provide a safe place to work for the claimant resulting in personal injuries to the claimant, and damages to the claimant.

3. The time when, the place where and the manner in which the claim arose:

Time: Wednesday, November 22, 2023, at approximately 7:00 a.m.

Place: A construction project at Centennial Park, also known as LaSalle Park, and/or Ralph Wilson Park, located within the City of Buffalo, County of Erie, and State of New York. Upon information and belief, the respondent, County of Erie, is the owner and/or agent of the owner of the property and/or the general contractor, contractor, and/or agent of the general contractor of the subject project.

The Manner in Which the Claim Arose: On Wednesday, November 22, 2023, the claimant Frederick Bower was employed by Bidco Marine and assigned to perform work on the construction project referenced above. At approximately 7:00 a.m. on Wednesday, November 22, 2023, while the claimant Frederick Bower was working at the above referenced site in furtherance of the above referenced construction project, he was injured on the site when he was caused to trip, slip and fall from an elevated height as a result of an unsafe work site and/or the carelessness, recklessness and negligence of the County of Erie, or others for whom the County of Erie is vicariously responsible for due to its legal status as owner, agent of the owner, contractor,

or agent of a contractor. It is alleged that the County of Erie, as the owner and/or agent of the owner of the subject property on which the construction project was occurring and/or the general contractor and/or contractor and/or agent of the general contractor for the construction project, did not provide a safe place to work for the claimant, Frederick Bower, as mandated by the New York State Labor Law and further violated New York State Labor Law §§200, 240(1) and 241(6), together with the Industrial Code rules relating thereto, including but not limited to Industrial Code Rule 23-1.5, 23-1.7(d) and (e), 23-1.18, 23-1.22, and 23-1.23, together with other such Industrial Code Rules pursuant to Code Rule 23 as set forth at 12 N.Y.C.R.R. 23 as may be applicable, and was further negligent, careless and reckless, which negligence, carelessness and recklessness and violations of the New York State Labor Law and the Industrial Code Rules promulgated thereunder proximately caused injury and damages to the claimant.

Items of damages or injury claimed:

The claimant, Frederick Bower, has suffered personal injuries, including those which upon information and belief may result in a permanent injury, loss of earnings and benefits, loss of work life expectancy, and costs for medical and rehabilitative care, all to his damage in an amount which will exceed the jurisdictional limitations of all lower courts to the New York State Supreme Court.

- 5. The Claimant respectfully reserves the right to amend this Notice of Claim, if necessary.
 - 6. This claim is hereby presented for adjustment and payment.

PLEASE TAKE NOTICE, that by reason of the failure of the County of Erie to make good the claim herein, the Claimant intends to commence an action against the County of Erie in the New York State Supreme Court or other Court of competent jurisdiction to recover damages in an amount which will exceed the jurisdictional limitations of all lower courts to the New York

State Supreme Court, together with the costs and disbursements of this action and for such other and further relief as to the Court may be deemed just and proper.

Dated:

Buffalo, New York

Edward L. Smith, III, Esq. Dolce Panepinto, PC Attorneys for Claimant 1260 Delaware Avenue Buffalo, New York 14209

(716) 852-1888

TO: County of Erie

Edward A. Rath County Office Bldg. 95 Franklin Street Buffalo, NY 14202

STATE OF NEW YORK) COUNTY OF ERIE) ss:

Frederick Bower, being duly sworn, depose and say that deponent is the Claimant in the within action; that deponent has read the foregoing Notice of Claim and knows the contents thereof; that the same is true to deponent's own knowledge, except as to the matters therein stated to be alleged on information and belief, and that as to those matters, deponent believes them to be true.

Frederick Bower

Sworn to before me this

day of February 2024

Edward L. Smith, III

Notary Public, State of New York
Qualified in Niagara County 7

Qualified in Niagara County 2 My Commission Expires April 19, 20



JEREMY C. TOTH COUNTY ATTORNEY

KRISTEN M. WALDER DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

April 22, 2024

Ms. Olivia Owens, Clerk Erie County Legislature 92 Franklin Street. 4th Floor Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name: Young, William, Estate of, by Richard

Young as Administrator v. County of

Erie

Document Received: Notice of Claim

Name of Claimant: Richard Young

73 Gibson Street

Canandaigua, New York 14424

Claimant's attorney: Jeffrey R. Parry, Esq.

Smith & Parry PLLC 7030 East Genesee Street Fayetteville, New York 13066

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH Erie County Attorney

State of New	York
Supreme Cou	ırt

Erie County

Richard Young as the Administrator of the Estate of William J. Young,

Plaintiff,

-against-

NOTICE OF CLAIM Civil Case No.:

ERIE COUNTY,

Defendants.		

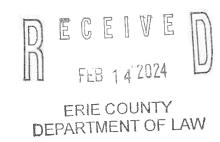
PLEASE TAKE NOTICE, that Richard Young, by and through his attorneys, Smith & Parry, PLLC, Jeffrey Parry, Esq. of counsel, does hereby make a claim for damages resulting from the acts described below.

The Name and Address of the Claimant is: Richard Young as

Administrator of the Estate of William J. Young, 73 Gibson Street, Canandaigua,

NY 14424.

The Name and Address of Claimant's Attorney is: Parry & Smith, LLC, 7030 East Genesee Street, Fayetteville, N.Y. 13066.



The Time Where the Claim Arose: The claim on or about November 13, 2023.

The Place Where the Claim Arose is: The claim arose on Southwestern Boulevard near the corner of Abott Road and adjacent to Highmark Stadium.

The Nature of the Claim is: This claim arises in tort, negligent and intentional breach of the common law as well as statutory violations. Specifically, the claim arises from defendant's inadequate precautions, protections, inadequate traffic control and pedestrian control measures, as well as lack of signage and warnings to protect pedestrians in what is known to be a highly congested area adjacent to the football stadium, in the inadequate and improper design and maintenance of the roadway, in the inadequate and improper lighting of the roadway and in the failure to render supervision and protection via police or other means to guarantee pedestrian safety at a time when the roadway was known to be highly utilized all leading to the automobile accident that killed William Young.

The Items of Damage and/or Injuries Claimed consists of the wrongful death of William Young together with the pain and suffering associated with his death as well as the loss of companionship, consortium, and income to his family.

The Total Sum Claimed cannot be ascertained at present due to the ongoing nature of plaintiff's investigation. Further, certain damages are necessarily

omitted as required by statute. *See* NY Court of Claims Act §11; General Municipal Law §50(e). However, it is reasonably anticipated that the damages will exceed nine million dollars (\$9,000,000.00).

The claim was served and filed within 90 days of accrual.

Respectfully submitted,

Jeffrey R. Parry

JeffreyParry404@gmail.com



JEREMY C. TOTH COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

April 22, 2024

Ms. Olivia Owens, Clerk Erie County Legislature 92 Franklin Street. 4th Floor Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:

Fago, Nicholas and Jeannine v. County

of Erie and ECMCC

Document Received:

Notice of Claim

Name of Claimant:

Nicholas and Jeannine Fago

385 Walton Drive

Snyder, New York 14225

Claimant's attorney:

Brian G. Stamm, Esq.

Stamm Law Firm

1127 Wehrle Drive, Suite 100 Williamsville, New York 14221

Should you have any questions, please call.

Very truly yours,

5/ CT(UL)

JEREMY C. TOTH Erie County Attorney

STATE OF NEW YORK

SUPREME COURT: COUNTY OF ERIE

IN THE MATTER OF THE CLAIM OF

NICHOLAS J. FAGO

385 Walton Drive Snyder, New York 14225

NOTICE OF CLAIM

and

JEANNINE FAGO

385 Walton Drive Snyder, New York 14225

against

COUNTY OF ERIE C/O ERIE COUNTY ATTORNEY'S OFFICE

95 Franklin Street, Room 1634 Buffalo, New York 14202

and

ERIE COUNTY MEDICAL CENTER CORPORATION

462 Grider Street Buffalo, New York 14215

County of Erie TO:

C/O Erie County Attorney's Office 95 Franklin Street, Room 1634

Buffalo, New York 14202

Erie County Medical Center Corporation

462 Grider Street Buffalo, New York 14215

TO WHOM IT MAY CONCERN:

PLEASE TAKE NOTICE that Claimants, NICHOLAS J. FAGO and JEANNINE FAGO, by and through their attorney, Brian G. Stamm, Esq., Stamm Law Firm, 1127 Wehrle Drive, Suite 100, Williamsville, New York 14221, hereby makes claims and demands against the County of Erie and the Erie County Medical Center Corporation at a sum to be determined for

damages sustained by NICHOLAS J. FAGO by reason of negligent, careless, and reckless acts and/or omissions by the County of Erie and the Erie County Medical Center Corporation, its agents, servants, employees, representatives or subcontractors and in support thereof, the Claimants state the following:

- 1. Claimants, NICHOLAS J. FAGO and JEANNINE FAGO, reside at 385 Walton Drive, Town of Amherst, County of Erie, and State of New York. The name and address of Claimant's attorney is Brian G. Stamm, Esq, Stamm Law Firm, and his office address is 1127 Wehrle Drive, Suite 100, Williamsville, New York 14221.
- 2. Upon information and belief, the Claimant's medical treatment occurred throughout 2023 up to and including the date of the Claimant's transplant surgery on December 10, 2023 and the continuing treatment post-surgery until his final discharge on January 10, 2024.
- 3. Upon information and belief, the negligent, careless, and reckless acts resulting in the injuries hereinafter alleged occurred at the Erie County Medical Center, 462 Grider Street, in the City of Buffalo, County of Erie, and State of New York. Said location is owned by the County of Erie.
- 4. Upon information and belief, the claims of NICHOLAS J. FAGO arose in the following manner: Throughout 2023, NICHOLAS J. FAGO treated and presented at the Erie County Medical Center and its agents, servants, employees, subcontractors and/or representatives in preparation for being cleared for a kidney transplant. NICHOLAS J. FAGO was assigned to a panel at Erie County Medical Center consisting of various agents, servants, employees, subcontractors and/or representatives who were preparing him to be cleared for a kidney transplant surgery and eventually gave him the clearance for the surgery. On December 10, 2023, NICHOLAS J. FAGO presented to the Erie County Medical Center for the transplant surgery.

The surgery failed and the surgeon ultimately had to perform a kidney transplant explantation.

NICHOLAS J. FAGO then underwent an emergency vascular surgery and remained at Erie

County Medical Center for the following eleven (11) days. After NICHOLAS J. FAGO was

discharged from Erie County Medical Center, he was forced to return to the hospital

approximately five (5) days later when he was admitted for an additional approximately fourteen

(14) days and ultimately discharged on January 10, 2024.

- 5. Throughout NICHOLAS J. FAGO's medical treatment and surgery, including the months leading up to the transplant surgery when he was being cleared for the surgery, by the panel at Erie County Medical Center, NICHOLAS J. FAGO was not properly treated which caused him to sustain significant and permanent injuries including, but not limited to, the following: undergoing surgical procedures to save his life and save his left leg; failed kidney transplant surgery; developing severe infections following the failed surgery; a significant decrease in likelihood of ever receiving a successful kidney transplant surgery; decreased life expectancy; multiple treatments following infection; severe mental anguish; and pain and suffering. The Claimant, JEANNINE FAGO, will be making a claim for the loss of consortium and loss of services from her husband, NICHOLAS J. FAGO.
- 6. The extensive injuries and surgeries, which resulted from the treatment NICHOLAS J. FAGO received at the Erie County Medical Center, were caused solely by the reason of the negligent, careless and reckless acts and/or omissions of the Erie County Medical Center its agents, servants, employees, subcontractors and/or representatives and without any negligence on the part of NICHOLAS J. FAGO contributing thereto.
- 7. The allegations of negligent, careless and reckless acts and/or omissions against the County of Erie or Erie County Medical Center Corporation, or their agents, servants, employees,

subcontractors and/or representatives, who were acting within the course and scope of their employment, include but are not limited to the following: failure to properly and adequately care for and treat the Claimant; failures during the preparation of clearing the Claimant for a kidney transplant surgery; failure to perform the transplant surgical procedure in a proper and skillful manner; failure to seek, order and obtain the appropriate medical consultations; failure to seek order or perform appropriate diagnostic and/or other medical tests on the Claimant prior to surgery; failure to perform the appropriate procedures and treatment of the Claimant; failure to monitor the Claimant's vital signs; failures to properly treat the Claimant following the failed surgical procedure; failure to diagnose and treat his true medical condition; and other acts of negligence. The Claimant, NICHOLAS J. FAGO, suffered grievous conscious pain and suffering as a result of the failures as described above. The Claimant, JEANNINE FAGO, suffered the loss of consortium and loss of services of her husband, NICHOLAS J. FAGO, as a result of the failures as described above.

- 8. By the injuries aforesaid, the Claimants have been damaged in a sum to be determined at a later date.
- 9. This Notice is made and served on the County of Erie and the Erie County Medical Center Corporation in compliance with the provisions of Section 50-e of the General Municipal Law of the State of New York and such other laws and statutes.

YOU WILL TAKE FURTHER NOTICE that the Claimants, NICHOLAS J. FAGO and JEANNINE FAGO, demand compensation in this claim and unless the claim is paid within a reasonable period of time, it is the intention of the Claimants to commence a lawsuit against the County of Erie and the Erie County Medical Center Corporation to recover said damages.

Dated:

February 2**6**, 2024 Williamsville, NY

Sworn to before me this

26th day of February, 2024

Notary Public

BRIAN GREGORY STAMM
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 02ST6031851
Qualified in Erie County
Commission Expires December 2, 2025

Sworn to before me this

26 Eday of February, 2024

Notary Public

BRIAN GREGORY STAMM
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 02ST6031851
Qualified in Erie County
Commission Expires December 2, 2005

niel for

Nicholas J. Fago Claimant

Jeannine Fago Claimant

Brian G. Stamm, Esq. Attorney for Claimants STAMM LAW FIRM

1127 Wehrle Drive, Suite 100 Williamsville, NY 14221

(716)631-5767



JEREMY C. TOTH COUNTY ATTORNEY

KRISTEN M. WALDER DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

April 22, 2024

Ms. Olivia Owens, Clerk Erie County Legislature 92 Franklin Street. 4th Floor Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:

Murphy, Michael v. County of Erie,

ECSO, Sheriff Garcia and ECCF

Document Received:

Notice of Claim

Name of Claimant:

Michael Murphy

137 Laird Avenue, Lower Buffalo, New York 14207

Claimant's attorney:

Melissa D. Wischerath, Esq.

Lipsitz Green Scime Cambria LLP 42 Delaware Avenue, Suite 120 Buffalo, New York 14202-3924

Should you have any questions, please call.

Very truly yours.

JEREMY C. TOTH Erie County Attorney

In the Matter of the Claim of MICHAEL MURPHY,

Claimant,

- against -

NOTICE OF CLAIM

ERIE COUNTY, ERIE COUNTY SHERIFF'S DEPARTMENT, SHERIFF JOHN C. GARCIA, in his official and individual capacity as Sheriff of Erie County, and ERIE COUNTY CORRECTIONAL FACILITY.

Respondents.

TO: ERIE COUNTY,
ERIE COUNTY SHERIFF'S DEPARTMENT,
SHERIFF JOHN C. GARCIA,
ERIE COUNTY CORRECTIONAL FACILITY

PLEASE TAKE NOTICE, that MICHAEL MURPHY, has and hereby makes claim against ERIE COUNTY, ERIE COUNTY SHERIFF'S DEPARTMENT, SHERIFF JOHN C. GARCIA and ERIE COUNTY CORRECTIONAL FACILITY, and in support of said claim states the following:

- The Post Office address of claimant is 137 Laird Avenue Lower, Buffalo, New York 14207.
- 2. The attorneys for claimant are LIPSITZ GREEN SCIME CAMBRIA LLP, and their Post Office address is 42 Delaware Avenue, Suite 120, Buffalo, New York 14202.

- 3. The claim on behalf of the claimant, MICHAEL MURPHY, is for civil rights violations, including without limitation, and for violation of his state and federal constitutional and statutory rights, along with punitive damages, attorneys' fees, and costs.
- 4. The claim arose at the Erie County Correctional Facility, located at 11581 Walden Avenue, in the Town of Alden, County of Erie and State of New York.
- 5. The claim arose in substance as follows: During his detention in October and November of 2023, up to and including his discharge on or about the 15th day of November, 2023, the claimant, MICHAEL MURPHY, while under the care, custody and control of the ERIE COUNTY SHERIFF'S DEPARTMENT, at the aforesaid premises, was caused to suffer serious injuries, due to the failure of ERIE COUNTY, ERIE COUNTY SHERIFF'S DEPARTMENT, SHERIFF JOHN C. GARCIA and ERIE COUNTY CORRECTIONAL FACILITY to ensure for and/or provide timely and proper medical treatment to MICHAEL MURPHY, in their failure to provide medications and proper medical treatment that claimant required, the denial of treatment by defendants amounts to deliberate indifference to a serious medical need, in violation of the Eighth and/or Fourteenth Amendments' prohibition against cruel and unusual punishment and 42 U.S.C. § 1983, in their refusal to make a reasonable accommodation by providing him with access to proper treatment and medications, thereby discriminating against him on the basis of disability, even though accommodation would in no way alter the nature of the

healthcare program, in the negligent handling of claimant; and in the negligent care and treatment of claimant while in the Alden facility holding center; and was unconstitutionally deprived of his liberty and otherwise tortuously and maliciously harmed by the actions of the defendants, all in violation of Title 42 of the United States Code, Section 1983 et. seq. and the Americans with Disabilities Act.

Upon information and belief, the incident herein described and the resultant injuries and damages sustained were caused as a result of the negligence, carelessness, recklessness and/or unlawful conduct on the part of the agents, servants and/or employees of ERIE COUNTY, ERIE COUNTY SHERIFF'S DEPARTMENT and/or ERIE COUNTY CORRECTIONAL FACILITY, including but not limited to SHERIFF JOHN C. GARCIA, and more particularly, among other things, in their failing and omitting to properly and in a timely manner administer, provide and/or ensure for adequate medical treatment, including but not limited to examinations and medications, for the claimant, MICHAEL MURPHY; in failing to properly and in a timely manner respond to grievances filed relating to his health needs and necessary medications; in failing to properly and in a timely manner respond to said claimant's medical complaints, symptoms and requests for treatment and/or medication and proper diet; in deliberately, purposefully, and knowingly denying inmates like claimant access to necessary medical treatment and diet for diabetic disorders caused the constitutional injury, in negligently furthering the deterioration of his medical condition by ignoring his symptoms and complaints; failing or omitting to administer medication to claimant on a timely basis and upon discharge ensure that his medications would be available; furthermore, the incident and resultant injuries and damages were caused by those acts and omissions of the agents, servants and/or employees of the respondents, in their failure to properly and adequately train, supervise, instruct its employees, staff and/or police officers with regard to the proper and timely medical treatment of inmates; in the ERIE COUNTY, ERIE COUNTY SHERIFF'S DEPARTMENT, SHERIFF JOHN C. GARCIA and ERIE COUNTY CORRECTIONAL FACILITY's, failure to respond to claimant's medical needs in an expeditious manner; and in violating claimant's state and federal constitutional and statutory rights by failing to provide adequate medical care and administer medications, and failure to take reasonable measures to guarantee the health and safety of claimant.

7. Upon information and belief, as a result of the aforesaid incident, claimant, MICHAEL MURPHY, sustained severe bodily injuries and was painfully and seriously injured; was rendered sick, sore, lame, and disabled; sustained pain and suffering and shock to his nerves and nervous system; and more particularly MICHAEL MURPHY sustained injuries to his right foot including the amputation of his great toe. Upon information and belief, these injuries will result in permanent defects.

WHEREFORE, claimant requests that ERIE COUNTY, ERIE COUNTY SHERIFF'S DEPARTMENT, SHERIFF JOHN C. GARCIA and ERIE COUNTY CORRECTIONAL FACILITY, honor and pay the claims on behalf of MICHAEL MURPHY.

DATED: Buffalo, New York

February 9, 2024.

LIPSITZ CREEN SCIME CAMBRIA LLP

By:

MECISSA D. WISCHERATH, ESQ.

Attorneys for Claimant Office and P.O. Address

42 Delaware Avenue, Suite 120

Buffalo, New York 14202-3924

(716) 849-1333

VERIFICATION

Michael Murphy, states that he is the plaintiff in this action; that he has read the foregoing NOTICE OF CLAIM and knows the contents thereof; that the same is true to his knowledge, except as to those matters therein stated to be alleged upon information and belief, and that as to those matters, he believes them to be true.

Pursuant to CPLR 2106, I affirm this day of February, 2024, under the penalties of perjury under the laws of New York, which may include a fine or imprisonment, that the foregoing is true, and I understand that this document may be filed in an action or proceeding in a court of law.

Michael Murphy

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT		
COMM. 10D-3	COUNTY ATTORNEY	Opinion as to Form Local Law Intro No. 4-1 (2024)
24COMM. 10D-3	Attac	nments



JEREMY C. TOTH COUNTY ATTORNEY KRISTEN M. WALDER DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

May 14, 2024

Via Email Only
Hon. April N.M. Baskin, Chairwoman
Erie County Legislature
Old Erie County Hall
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Opinion as to Form Local Law Intro No 4-1 2024

Dear Chairwoman Baskin:

In accordance with the obligations of the Erie County Attorney set forth in subsection 3, Section 204 of Article 2 of the Erie County Charter, this legal opinion concerns Local Law Intro No. 4-1 2024 (4-1).

Preemption

Under New York state law, preemption occurs when a local law directly conflicts with a state statute, or where a state statute expressly states that local laws on a given subject matter are preempted. Preemption can also occur where the State Legislature has assumed full regulatory responsibility in a field related to the proposed local law.

Here, 4-1 does not present any direct conflicts with state statute and since the State Legislature has not taken specific action to assume sole regulatory authority on this topic, 4-1 does not present a preemption issue of concern.

Grammar

The stated purpose of 4-1 is to authorize the Erie County Legislature to extend the County's current imposition of the state authorized 1% and 0.75% sales and compensating use tax by majority vote. We find the grammar and usage of 4-1 to be sufficient in order to achieve the stated purpose.

Ambiguities

While every hypothetical circumstance or eventuality cannot be addressed in the scope of this opinion, 4-1 does not present any facial ambiguities that would frustrate its implementation and enforcement.

Conclusion

We find that Local Law Intro. 4-1 2024 is sufficient as to form.

Very truly yours,

JEREMY C. TOTH Erie County Attorney

Gregory P. Kammer

Assistant County Attorney

GPK/lda

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10D-4

DIRECTOR OF BUDGET & MANAGEMENT

March 2024 Budget Monitoring Report

Attachments

24COMM. 10D-4



MARK C. POLONCARZ

COUNTY EXECUTIVE

May 20, 2024

Erie County Legislature 92 Franklin Street Buffalo, NY 14202

Re: March 2024 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending March 31, 2024. Additionally, please see a position vacancy report as of March 31, 2024.

The BMR shows that for the first three (3) months of 2024 the County has a \$2,113,589 positive variance and can be attributed to several key factors.

On the positive, Interest Earnings revenue is nearly \$5 million over budget for the period and only \$1.2 million shy of the total budgeted amount (\$7.5 million) for the year. Given the County's strong cash position and the continuation of historic interest rates, we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2024 Adopted Budget.

Additionally, the County has realized \$2.6 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. This is despite being more than \$876,000 over budget on overtime expenses, almost exclusively within the Sheriff's Police Services Division having expended nearly 40% of their annual budget at the first quarter mark.

On the negative side, sales tax receipts continue to be a concern and, likely, will be for the remainder of the year. As was noted in my February 2024 BMR letter, the County received a uniquely negative reconciliation for the first quarter that we believe to be evidence of the temporary residential fuel sales tax exemption which was in effect for the same Dec 2023 – Feb 2024 period and not an economic warning sign that would require immediate, aggressive cost cutting measures.

As was noted, through February, year-to-date sales tax receipts were down ten (-10%). In March, sales tax rebounded (5.38% growth) and we made up significant ground to end the quarter down only -5.12% compared to the same period of 2023. Additionally, first quarter growth for all other receipts rose to 1.91% which further supports my belief that sales tax revenues will rebound to pre-existing trends now that all exemptions have expired. As of the end of the first quarter, I now estimate a year-end sales tax shortfall of approximately \$21 million (down from \$22.1 million in February). As also noted last month,

should the rebounding of sales tax, that we are beginning to see, continue, we should also expect the estimated gap to shrink as well.

As the year progresses, we will continue to closely monitor sales tax receipts and growth trends and report to your Honorable Body. I think it is also important to note that even though sales tax is among the largest individual variables in determining an overall budget variance, it is not the only variable. As you can see in this BMR, as of the first quarter 2024, we still have a modest positive variance despite the underperformance of sales tax.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the March BMR or any other fiscal matters.

Sincerely

Mark Cornell

Director of Budget and Management

cc: County Executive Mark C. Poloncarz Erie County Fiscal Stability Authority

January-March 2024 Budget Monitoring Report (BMR) Summary by Account Type

Account Type	Annual Budget	Period Budget January-March	Actuals January-March	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue							
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	(0)	100%	(0)	100%
** Property Tax Related	(16,308,176)	(4,878,911)	(4,281,138)	(597,773)	88%	(12,027,038)	26%
** Sales Tax	(639,334,423)	(143,871,732)	(135,334,184)	(8,537,548)	94%	(504,000,239)	21%
** Sales Tax to Local Govt.	(441,736,833)	(99,400,980)	(93,502,917)	(5,898,063)	94%	(348,233,916)	21%
** Other Sources	(52,919,719)	(18,813,699)	(23,476,632)	4,662,933	125%	(29,443,087)	44%
** Fees, Fines or Charges	(34,184,832)	(15,330,887)	(14,771,346)	(559,540)	96%	(19,413,486)	43%
*** Local Source Revenue	(1,483,518,326)	(581,330,552)	(570,400,560)	(10,929,991)	98%	(913,117,766)	38%
*** Federal Revenue	(209,763,868)	(67,855,609)	(66,283,453)	(1,572,156)	98%	(143,480,415)	32%
*** State Revenue	(251,719,758)	(62,472,419)	(52,476,837)	(9,995,582)	84%	(199,242,921)	21%
*** Interfund Revenue	(9,823,386)	(9,823,386)	(9,823,386)	0	100%	0	100%
**** County Revenue	(1,954,825,338)	(721,481,966)	(698,984,236)	(22,497,730)	97%	(1,255,841,102)	36%
Expense** Salaries** Non-Salaries** Countywide Adjustments	293,731,014 37,375,055 1,872,632	71,267,073 9,046,515 516,200	66,502,079 10,054,519 0	4,764,994 (1,008,004) 516,200	93% 111% 0%	227,228,935 27,320,536 1,872,632	23% 27% 0%
*** Personnel Related Expense	332,978,701	80,829,788	76,556,598	4,273,191	95%	256,422,103	23%
*** Fringe Benefit Total	173,021,626	52,939,836	49,387,760	3,552,076	93%	123,633,866	29%
** Supplies and Repairs	13,133,254	3,830,002	1,742,233	2,087,770	45%	11,391,022	13%
** Other	42,398,292	8,611,441	7,850,912	760,529	91%	34,547,380	19%
** Contractual	760,917,725	176,964,493	166,155,640	10,808,853	94%	594,762,085	22%
** Equipment	12,534,982	3,800,002	3,799,823	178	100%	8,735,159	30%
** Allocations	159,397,824	33,976,829	34,056,755	(79,926)	100%	125,341,070	21%
** Program Specific	676,698,262	186,039,509	187,058,038	(1,018,529)	101%	489,640,224	28%
** Debt Services	45,281,873	9,552,113	9,552,112	1	100%	35,729,761	21%
*** All Other Operating Expense	1,710,362,213	422,774,389	410,215,514	12,558,875	97%	1,300,146,700	24%
**** County Expense	2,216,362,540	556,544,013	536,159,872	20,384,141	96%	1,680,202,669	24%
***** Net	261,537,202	(164,937,953)	(162,824,364)	(2,113,589)		424,361,566	

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

	Americal Divident	Period Budget January-March	Actuals January-March	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Account Type	Annual Budget	January-March	January-muron	Buogot				
Revenue							JISSELL.	
400000 Real Property Taxes	(299,034,343)	(299,034,343)	(299,034,343)	(0)	100.00%	(0)	100.00%	
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	(0)	100.00%	(0)	100.00%	
400010 Exemption Removal	(980,000)	(980,000)	(804,948)	(175,052)	82,14%	(175,052)	82.14%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	0	0	0	0.00%	(10,000)	0.00%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(3,810,980)	(3,389,289)	(421,691)	88.93%	(1,410,711)	70.61%	
400050 Int&Pen on R P Taxes	(15,533,598)	(83,931)	(83,931)	0	100,00%	(15,449,667)	0.54%	
400060 Omitted Taxes	(4,000)	(4,000)	(2,970)	(1,030)	74.25%	(1,030)	74.25%	
466060 Prop Tax Rev Adjust	5,019,422	0	0	0	0.00%	5,019,422	0.00%	
** Property Tax Related	(16,308,176)	(4,878,911)	(4,281,138)	(597,773)	87.75%	(12,027,038)	26.25%	- A CONTRACTOR CONTRACTOR AND A CONTRACT
402000 Sales Tax EC Purp	(241,067,475)	(48,864,880)	(51,026,415)	2,161,535	104.42%	(190,041,060)	21,17%	The gross County Shre of sales tax is
402100 1% Sales Tax-EC Purp	(227,615,560)	(54,195,659)	(48,176,640)	(6,019,019)	88.89%	(179,438,920)	21.17%	showing a negative variance of \$8.5
402120 .25% Sales Tax	(56,883,796)	(13,543,982)	(12,043,710)	(1,500,272)	88.92%	(44,840,086)	21.17%	million and down -5.12% compared to
402130 .5% Sales Tax	(113,767,592)	(27,267,211)	(24,087,419)	(3,179,792)	88.34%	(89,680,173)	21.17%	the 25% same period of 2023.
** Sales Tax	(639,334,423)	(143,871,732)	(135,334,184)	(8,537,548)	94.07%	(504,000,239)	21.17%	
402140 Sales Tax to Loc Gov	(441,736,833)	(99,400,980)	(93,502,917)	(5,898,063)	94.07%	(348,233,916)	21.17%	
** Sales Tax to Local Govt.	(441,736,833)	(99,400,980)	(93,502,917)	(5,898,063)	94.07%	(348,233,916)	21.17%	
402300 Hotel Occupancy Tax	(13,000,000)	(3,307,283)	(3,211,811)	(95,472)	97.11%	(9,788,189)	24,71%	
402500 OTB Betting & Garning	(2,190,000)	(541,156)	(541,156)	0	100.00%	(1,648,844)	24.71%	Under the now expired Seneca
402510 Video Lottery Aid	(288,560)	0	Ò	0	0.00%	(288,560)	0.00%	Compact, two remaining gamining
402520 Garning Facilities Aid	(200,000)	0	0	0	0.00%	0	0.00%	payments are expected in April and July.
402520 Garring Facilities Aid 402610 Medical Marj Exc Tax	(160,000)	(40,000)	(69,357)	29,357	173.39%	(90,643)	43.35%	,
402620 Tax-Cannabis	(100,000)	(10,000)	()	0	0.00%	0	0.00%	
415010 Post Mortem Toxicol	(5,000)	(1,250)	(29,550)	28,300	2364.00%	24,550	591,00%	
415100 Real Property Trans	(228,045)	(57,011)	(41,823)	(15,188)	73.36%	(186,222)	18.34%	
• •	(617,104)	(154,276)	(147,317)	(6,959)	95.49%	(469,787)	23.87%	
415160 Mortgage Tax 415360 Legal Settlements	(25,200)	(6,300)	(10,653)	4,353	169.10%	(14,547)	42.27%	
415500 Legal Settlements 415500 Prisoner Transport	(193,282)	(48,321)	(48,321)	0	100,00%	(144,961)	25.00%	
·	(306,630)	(59,421)	(237,685)	178,264	400.00%	(68,945)	77.52%	
415620 Commissary Reimb	(300,030)	(05,421)	(25.,555)	0	0.00%	0	0.00%	
415622 Jail Phone Revenue	(133,048)	(33,262)	(17,657)	(15,605)	53.08%	(115,391)	13.27%	
416540 Insurance	(225,000)	(56,250)	(52,949)	(3,301)	94.13%	(172,051)	23.53%	
416570 Post Exposure Rabies		(62,500)	(02,010)	(62,500)	0.00%	(250,000)	0.00%	
416920 Medicd-Early Interve	(250,000) (52,883)	(13,221)	(46,829)	33,608	354.21%	(6,054)	88.55%	
417200 Day Care Repay Recov		(72,151)	(88,551)	16,400	122.73%	(200,051)	30.68%	
417500 Repay Em Ast/Adults	(288,602)	(535,762)	(471,355)	(64,407)	87.98%	(1,671,693)	21.99%	
417510 Repay Medical Asst	(2,143,048)	(71,819)	(55,676)	(16,143)	77.52%	(231,601)	19.38%	
417520 Repay-Family Assist	(287,277)	(304,985)	(239,288)	(65,696)	78.46%	(980,650)	19.61%	
417530 Repay-Foster Care/Ad	(1,219,938)	(924,781)	(1,106,884)	182,103	119.69%	(2,592,239)	29.92%	
417550 Repay-SafetyNetAsst	(3,699,123)	(5,242)	(6,196)	955	118.21%	(14,770)	29.55%	
417560 Repay-Serv For Recip	(20,966)	(12,803)	(10,324)	(2,479)	80.64%	(40,889)		
417570 SNAP Fraud Incentives	(51,213)		(40,405)	7,449	122.60%	(91,419)		
417580 Repaymts-Handi Child	(131,824)	(32,956)		5,223	0.00%	5,223	0.00%	
418025 Recov-SafetyNet Bur	(4.003.506)	•	(5,223) (1,019,371)	(51,525)	95.19%	(3,264,215)		
418030 Repayments-IV D Adm	(4,283,586)	(1,070,897)	(7,784,245)	(51,525)	100.00%	(3,204,213)	100.00%	
418110 Comm Coll Respreads	(7,784,245)	(7,784,245)	(16,877)	(311)	98.19%	(51,876)		
418112 Comm Coll Resp. Adj.	(68,753)	(17,188)	(285,704)	(9,952)	96.63%	(896,920)		
418130 Comm Coll Reimb	(1,182,624)	(295,656)		(221,442)	4.65%	(918,192)		
418410 OCSE Medical Payments	(929,000)	(232,250)	(10,808) 0	(221,442)	0.00%	(95,000)		
418430 Donated Funds	(95,000)	0	=	-	0.00%	(94,494)		
420020 ECC Cap Cons-Otr Gvt	(94,494)	(23,624)	(0.114)	(23,624)	85.78%	(33,386)		
420499 OthLocal Source Rev	(42,500)	(10,625)	(9,114)	(1,511)	85.78% 22.40%	(2,360)		
420500 Rent-RI Prop-Concess	(2,500)	(625)	(140)	(485)		(2,360) 4,148	0.00%	
420520 Rent-RI Prop-Rtw-Eas	0	0	(4,148)	4,148	0.00%	4,140	U ₀ UU /0	

Assembly	Annual Budget	Period Budget January-March	Actuals January-March	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Account Type	(14.292)	(3,573)	(3,573)	0	100.00%	(10,719)	25,00%	
420550 Rent-663 Kensington	\ , , ,	(57,692)	(64,777)	7,085	112,28%	(165,991)	28,07%	
420560 Rent-1500 Broadway	(230,768)		• • •	47,511	1050,21%	(15,518)	77.19%	
421550 Forft Crime Proceed	(68,029)	(5,000)	(52,511) 0	47,511	0.00%	(300,000)	0.00%	
421560 Shared Revenue (ICE)	(300,000)	0	_	443		(5,632)	30,47%	
422000 Copies	(8,100)	(2,025)	(2,468)		121.90%	(1,500)	0.00%	
422040 Gas Well Drill Rents	(1,500)	(375)	0	(375)	0.00%	(1,500)	0.00%	
422050 E-Payable Rebates	0	0	(419)	419	0.00%			
423000 Refunds P/Y Expend	(1,000)	(250)	(169,794)	169,544	67917.60%	168,794	16979,40% 19.02%	Through 25% of the year, interest
445000 Recovery Int - SID	(286,728)	(71,682)	(54,535)	(17,147)	76.08%	(232,193)		
445030 Int & Earn - Gen Inv	(6,966,215)	(1,236,772)	(5,624,416)	4,387,644	454,77%	(1,341,799)	80,74%	to be a major source of positive variance
445040 Int & Earn-3rd Party	(500,000)	(125,000)	(697,382)	572,382	557.91%	197,382		for the remainder of 2024.
466000 Misc Receipts	(388,650)	(97,163)	(8,626)	(88,537)	8.88%	(380,024)	2.22%	for the remainder of 2024.
466020 Minor Sale - Other	(26,500)	(6,625)	(1,942)	(4,683)	29.31%	(24,558)	7.33%	
466070 Refunds P/Y Expenses	(1,821,646)	(455,412)	(128,688)	(326,724)	28.26%	(1,692,958)	7.06%	
466090 Misc Trust Fd Rev	0	0	(190,000)	190,000	0.00%	190,000	0.00%	
466120 Other Misc DISS Rev	(3,400)	(850)	(861)	11	101.33%	(2,539)	25_33%	
466130 Oth Unclass Rev	0	0	2,100	(2,100)	0.00%	(2,100)	0.00%	
466150 Chlamydia Study Forms	(8,000)	(2,000)	(1,302)	(698)	65.10%	(6,698)	16.28%	
466180 Unanticip P/Y Rev	0	0	(20)	20	0.00%	20	0.00%	
466260 Intercept-LocalShare	(90,471)	(22,618)	(39,399)	16,781	174.19%	(51,072)	43.55%	
466280 Local Srce - ECMCC	(20,000)	(5,000)	(6,806)	1,806	136.12%	(13,194)	34.03%	
466360 Stadium Reimbursement	(790,000)	(197,500)	(163,986)	(33,514)	83.03%	(626,014)	20.76%	
466370 Key Bnk Ctr Reimb	(360,000)	(90,000)	(90,000)	0	100,00%	(270,000)	25.00%	
467000 Misc Depart Income	(8,653)	(2,163)	(56)	(2,107)	2.59%	(8,597)	0.65%	Through 25% of the year, the County
479100 Other Contributions	(67,022)	(16,756)	(13,799)	(2,957)	82,35%	(53,223)	20.59%	has achieved 44% of the annual Other
480020 Sale-Excess Material	(925,250)	(630,875)	(543,979)	(86,896)	86.23%	(381,271)	58.79%	Sources revenue budget.
480030 Recycling Revenue	(34,050)	(8,513)	(9,978)	1,466	117.22%	(24,072)	29.30%	
** Other Sources	(52,919,719)	(18,813,699)	(23,476,632)	4,662,933	124.78%	(29,443,087)	44.36%	
406610 STD Clinic Fees	(222,470)	(55,618)	(45,792)	(9,826)	82.33%	(176,678)	20,58%	
415000 Medical Exam Fees	(780,000)	(195,000)	(176,438)	(18,562)	90.48%	(603,562)	22.62%	
415050 Treasurer Fees	(125,000)	(31,250)	(20,257)	(10,993)	64.82%	(104,743)	16.21%	
415105 Passport Fees	(50,000)	(12,500)	(27,475)	14,975	219.80%	(22,525)	54.95%	
415110 Court Fees	(368,755)	(92,189)	(99,725)	7,536	108_17%	(269,030)	27.04%	
415120 Small Claims AR Fees	(600)	(150)	0	(150)	0.00%	(600)	0.00%	16
415130 Auto Fees	(5,405,783)	(1,351,446)	(1,180,311)	(171,135)	87.34%	(4,225,472)	21.83%	
415140 Comm of Educ Fees	(129,463)	(32,366)	(21,992)	(10,374)	67.95%	(107,471)	16.99%	
415150 Recording Fees	(4,500,000)	(1,125,000)	(1,174,157)	49,157	104.37%	(3,325,843)	26.09%	
415180 Vehicle Use Tax	(5,995,431)	(1,498,858)	(1,112,351)	(386,506)	74.21%	(4,883,080)	18.55%	
415185 E-Z Pass Tag Sales	(8,750)	(2,188)	(2,850)	663	130.29%	(5,900)	32.57%	¥1
415200 Civil Serv Exam Fees	(47,500)	(11,875)	O O	(11,875)	0.00%	(47,500)	0.00%	
415210 3rd Party Deduct Fee	0	0	(5,000)	5,000	0.00%	5,000	0.00%	
415510 Civil Proc Fees-Sher	(1,102,000)	(275,500)	(426,501)	151,001	154.81%	(675,499)	38.70%	
415520 Sheriff Fees	(45,000)	(11,250)	(8,025)	(3,225)	71.33%	(36,975)	17.83%	
415600 Inmate Discip Surch	(17,500)	(4,375)	1,433	(5,808)	-32.75%	(18,933)	-8.19%	
415605 Drug Testing Charge	(30,000)	(7,500)	(5,909)	(1,591)	78.79%	(24,091)	19.70%	
415610 Restitution Surcharge	(20,000)	(5,000)	(1,740)	(3,260)	34.79%	(18,260)	8.70%	
415630 Bail Fee-Alt / Incar	(4,500)	(1,125)	(1,452)	327	129-10%	(3,048)	32.28%	
415640 Probation Fees	(400,000)	(100,000)	(102,497)	2,497	102.50%	(297,503)	25.62%	
	(745,569)	(186,392)	(102,497)	(186,392)	0.00%	(745,569)	0.00%	
415650 DWI Program	• '	(2,000)	(2,085)	(100,392)	104.25%	(5,915)	26.06%	
415670 Elec Monitoring Ch	(8,000)	(2,500)	(2,065)	(2,360)	5.60%	(9,860)	1.40%	
415680 Pmt-Home Care Review	(10,000)	, , ,	(303,195)	9,445	103.22%	(871,805)	25.80%	
416020 Comm Sanitat & Food	(1,175,000)	(293,750)	(303, 193)	(246)	91.80%	(9,246)	22.95%	
416030 Realty Subdivisions	(12,000)	(3,000)		(18,920)	82.19%	(337,670)	20.55%	
416040 Individ Sewr Sys Opt	(425,000)	(106,250)	(87,330)	(10,920)	GZ 19 /0	(337,070)	20.0076	

				Period	% of Period	Annual	% of Annual	
Account Type	Annual Budget	Period Budget January-March	Actuals January-March	Avallable Budget	Budget Consumed	Available Budget	Budget Consumed	Comments/Key Items
416090 Pen & Fines-Health	(20,000)	(5,000)	(2,315)	(2,685)	46.30%	(17,685)	11.58%	
416150 PPD Tests	(8,580)	(2,145)	0	(2,145)	0.00%	(8,580)	0.00%	
416160 TB Outreach	(47,380)	(11,845)	(7,121)	(4,724)	60.12%	(40,259)	15.03%	
416190 ImmunizationsService	(8,283)	(2,071)	(531)	(1,540)	25.65%	(7,752)	6.41%	
416580 Training Course Fees	(63,910)	(15,978)	(11,500)	(4,478)	71.98%	(52,410)	17,99%	
416590 Tobacco Enforc Fines	0) o) o	0	0.00%	0	0.00%	
416610 Pub Health Lab Fees	(245,000)	(61,250)	(55,917)	(5,333)	91.29%	(189,083)	22.82%	
418040 Inspec Fee Wght/Meas	(135,546)	(33,887)	(37,943)	4,057	111.97%	(97,603)	27.99%	
418050 Item Price Waivr Fee	(227,000)	(56,750)	(79,791)	23,041	140.60%	(147,209)	35.15%	
418400 Subpoena Fees	(5,641)	(1,410)	(1,946)	536	138.02%	(3,695)	34.51%	
418500 Park & Rec Chgs-Camp	(240,000)	(60,000)	(95,358)	35,358	158.93%	(144,642)	39.73%	
418510 Park & Rec Chgs-Shel	(495,000)	(224,936)	(224,936)	0	100.00%	(270,065)	45.44%	
418520 Chas-Park Emp Subsis	(16,200)	(4,050)	(4,050)	0	100.00%	(12,150)	25.00%	
418530 Golf Chg-Other Fees	(360,000)	(4,000)	0	0	0.00%	(360,000)	0.00%	
418540 Golf Chg-Greens Fees	(795,000)	(198,750)	(239,780)	41.030	120.64%	(555,220)	30_16%	
418550 Sale of Forest Prod	(9,500)	(2,375)	(2,720)	345	114.53%	(6,780)	28.63%	
	(3,000)	(750)	(450)	(300)	60.00%	(2,550)	15,00%	
418590 Spec Events Receipts		(172,000)	(170,536)	(1,463)	99.15%	536	100.32%	
420000 Tx&Assm Svs-Oth Govt	(170,000)	(8,858,658)	(8,858,658)	(1,400)	100.00%	0	100,00%	
420010 Elec Exp Other Govt	(8,858,658)	, , , ,	(77,158)	270	100.35%	(230,392)	25.09%	
420030 Police Svcs-Oth Gvt	(307,550)	(76,888)		0	100.00%	(720)	25.00%	
420190 Gen Svc-Oth Gov	(960)	(240)	(240)	(11,030)	49.58%	(76,655)	12,39%	
420271 CESQG Charges	(87,500)	(21,875)	(10,845)	. , ,	70.17%	(186,064)	17.54%	
421000 Pistol Permits	(225,645)	(56,411)	(39,581)	(16,830)		(4,400)	26.67%	
421500 Fines&Forfeited Bail	(6,000)	(1,500)	(1,600)	100	106,67% 0.00%	(2,238)	0.00%	
421510 Fines and Penalties	(2,238)	(560)	0	(560)		(1,820)	07 670/	After 25% of the year, the County has
466010 NSF Check Fees	(2,920)	(730)	(1,100)	370	150.68%	, , ,	19.20%	achieved 43% of the annual Fees, Fines,
466190 Item Pricing Penalty	(200,000)	(50,000)	(38,401)	(11,599)	76,80%	(161,599)	15.50%	or Charges revenue budget
466340 STOPDWI VIP Prs Fees	(15,000)	(3,750)	(2,325)	(1,425)	62.00% 96.35%	(12,675)	43.21%	
** Fees, Fines or Charges	(34,184,832)	(15,330,887)	(14,771,346)	(559,540)		(913,117,766)	38.45%	
*** Local Source Revenue	(1,483,518,326)	(581,330,552)	(570,400,560)	(10,929,991)	98.12%		29.61%	
405570 ME 50% Fed Presch	(4,284,000)	(1,071,000)	(1,268,387)	197,387	118.43%	(3,015,613)	29.96%	
410070 FA-IV-B Preventive	(1,035,686)	(258,922)	(310,321)	51,400	119.85%	(725,365)	33.33%	
410080 FA-Admin Chargeback	1,835,629	458,907	611,877	(152,970)	133.33%	1,223,752	6.63%	
410120 FA-SNAP ET 100%	(1,277,842)	(319,461)	(84,697)	(234,764)	26.51%	(1,193,145)		
410150 SSA-SSI Pri Inc Prg	(17,600)	(4,400)	(7,200)	2,800	163.64%	(10,400)	40.91%	Fadorol Aid
410240 HUD Rev D14.267 CoC	(6,299,856)	(1,574,964)	(1,473,351)	(101,613)	93.55%	(4,826,505)	23.39%	Federal Aid
410500 FA-Civil Defense	(351,547)	255,028	255,028	0	100.00%	(606,575)	-72.54%	Formula-driven Federal Aid
410510 Fed Drug Enforcement	(19,841)	(4,960)	0	(4,960)	0,00%	(19,841)	0.00%	appears under budget, mainly in
410520 Fr Ci Bflo Pol Dept	(30,375)	(7,594)	(6,973)	(621)	91.82%	(23,403)	22.95%	Health and Human Service
411000 MH Fed Medi Sal Sh	(923,677)	(208,419)	(203,741)	(4,678)	97.76%	(719,936)	22.06%	Departments, is offset by savings in
411490 Fed Aid - TANF FFFS	(38,997,091)	(24,532,575)	(24,532,575)	0	100.00%	(14,464,516)	62.91%	associated expenditures.
411495 FA - SYEP	(2,042,029)	(510,507)	75,387	(585,894)	-14.77%	(2,117,416)	-3.69%	associated experiences.
411500 Fed Aid - MA In House	1,643,550	410,888	342,892	67,996	83.45%	1,300,658	20.86%	
411520 FA-Family Assistance	(35,525,442)	(8,881,361)	(7,822,056)	(1,059,305)	88.07%	(27,703,386)	22.02%	
411540 FA-Social Serv Admin	(21,532,936)	(5,383,234)	(5,923,106)	539,872	110.03%	(15,609,830)	27.51%	
411550 FA-Soc Serv Adm A-87	(1,883,161)	(470,790)	(165,224)	(305,566)	35.10%	(1,717,937)	8.77%	
411570 Fed Aid - SNAP Admin	(16,603,064)	(4,150,766)	(3,141,759)	(1,009,007)	75.69%	(13,461,305)	18.92%	
411580 Fed Aid - SNAP ET 50%	(4,485,073)	(1,121,268)	(635,013)	(486,255)	56.63%	(3,850,060)	14.16%	
411590 FA-HEAP	(4,902,090)	(2,225,523)	(2,396,146)	170,624	107.67%	(2,505,944)	48.88%	
411610 FA-Serv/Recipients	(5,178,420)	(1,294,605)	(168,348)	(1,126,257)	13.00%	(5,010,072)	3.25%	
411640 FA-Daycare Block Grt	(44,938,536)	(11,234,634)	(14,480,421)	3,245,787	128.89%	(30,458,115)	32,22%	
411670 FA-Refugee&Entrants	(126,706)	(31,677)	(56,196)	24,520	177.41%	(70,510)	44.35%	
411680 FA-Foster Care/Adopt	(21,361,805)	(5,340,451)	(4,245,999)	(1,094,452)	79.51%	(17,115,806)	19.88%	
411690 FA-IV-D Incentives	(459,960)	(114,990)	(111,711)	(3,279)	97-15%	(348,249)	24.29%	

	AI Dudest	Period Budget January-March	Actuals January-March	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Account Type	Annual Budget			(15,928)	81.37%	(272,462)	20,34%	
411700 FA-TANF Safety Net	(342,046)	(85,512)	(69,584)	18,238	152.04%	(86,902)	38.01%	
411780 Fed Aid-Medicaid Adm	(140,187)	(35,047)	(53,285)	50,789	154,63%	(241,110)	37.35%	
414000 Federal Aid	(384,872)	(92,973)	(143,762)			, , ,	0.00%	After 25% of the year, the County has
414010 Federal Aid - Other	0	0	(33,388)	33,388	0.00%	33,388	22,01%	achieved 32% of the budgeted Federal
414020 Misc Federal Aid	(99,205)	(24,801)	(21,839)	(2,962)	88.06%	(77,366)	0.00%	revenue.
414030 FMAP Revenue	0	0	(213,555)	213,555	0.00%	213,555		1010.1001
*** Federal Revenue	(209,763,868)	(67,855,609)	(66,283,453)	(1,572,156)	97.68%	(143,480,415) (77,682)	31.60% 0.00%	
405000 State Aid Fr Da Sal	(77,682)	(19,421)	0	(19,421)	0.00%	(22,500)	25.00%	
405010 St Re Indigent Care	(30,000)	(7,500)	(7,500)	0	100.00%	(2,105,683)	23.35%	
405170 SA-Crt Fac Incen Aid	(2,747,000)	(686,750)	(641,317)	(45,433)	93.38%	, , , ,	24,64%	
405190 StAid-Octane Testing	(25,885)	(6,471)	(6,379)	(93)	98,57%	(19,506)	25.09%	State Aid
405500 SA-Spec Need Presch	(40,214,184)	(10,053,546)	(10,091,037)	37,491	100.37%	(30,123,147)		Otato 7 Ha
405520 SA-NYS DOH EI Serv	(4,293,914)	(1,073,479)	(905,765)	(167,714)	84.38%	(3,388,149)	21,09% 50,00%	Formula-driven State Aid
405530 SA-Admin Preschool	(411,150)	(102,788)	(205,575)	102,788	200.00%	(205,575)		appears under budget, mainly in
405540 SA-Art VI-P H Work	(3,961,740)	(990,435)	(1,116,757)	126,322	112.75%	(2,844,983)	28.19% 25.00%	Health and Human Service
405560 SA-NYS DOH EI Admin	(546,948)	(136,737)	(136,737)	0	100.00%	(410,211)		Departments, is offset by savings in
405590 SA-Medicaid El Admin	(140,187)	(35,047)	(53,284)	18,237	152.04%	(86,903)	38.01%	associated expenditures.
405595 SA-Med Anti Fraud	(494,633)	(123,658)	(992)	(122,666)	0.80%	(493,641)	0.20%	
406000 SA-Fr Prob Serv	(1,399,470)	(349,868)	(357,368)	7,500	102.14%	(1,042,103)	25.54%	
406010 SA-Fr Nav Law Enforc	(80,500)	(20,125)	86,107	(106,232)	-427,86%	(166,607)	-106.97%	
406020 SA-Snomob Lw Enforc	(10,000)	(2,500)	0	(2,500)	0.00%	(10,000)	0.00%	
406500 Refugee HIth Assment	(91,041)	(22,760)	(11,334)	(11,427)	49.80%	(79,707)	12.45%	
406550 Emerg Med Training	(447,420)	(111,855)	(111,855)	0	100.00%	(335,565)	25,00%	
406560 SA-Art VI-PubHlthLab	(5,187,524)	(1,296,881)	(1,281,754)	(15,127)	98.83%	(3,905,770)	24.71%	
406810 SA-Foren Mntl Hea Sr	(2,905,867)	(726,467)	(604,167)	(122,300)	83,17%	(2,301,700)	20.79%	
406830 SA-Mental Health II	(37,062,747)	(10,362,812)	(9,013,266)	(1,349,546)	86.98%	(28,049,481)	24.32%	
406860 State Aid - OASAS	(18,173,624)	(4,244,700)	(4,151,506)	(93,194)	97.80%	(14,022,118)	22,84%	
406880 State Aid - OPWDD	(570,694)	(142,674)	(143,149)	476	100.33%	(427,545)	25.08%	
406890 Handpd Park Surch	(14,000)	(3,500)	(780)	(2,720)	22.29%	(13,220)	5.57%	
407500 SA-MA In House	1,643,550	410,888	428,622	(17,735)	104.32%	1,214,928	26.08%	
407510 SA-Spec Need Adult	(2,310)	(578)	0	(578)	0.00%	(2,310)	0.00%	
407520 SA-Family Assistance	0	0	(13,697)	13,697	0.00%	13,697	0.00%	
407540 SA-Soc Serv Admin	(36,608,638)	(9,152,160)	(4,931,583)	(4,220,576)	53.88%	(31,677,055)	13.47%	
407550 SA-Ex Fd Stmp Emp&Tr	0	0	(839,506)	839,506	0.00%	839,506	0.00%	
407600 SA-Sec Det Other Co	(447,136)	(111,784)	(130,004)	18,220	116,30%	(317,132)	29.07%	
407610 SA-Sec Det Loc Yth	(2,965,001)	(725,125)	(726,950)	1,824	100.25%	(2,238,051)	24,52%	
407625 SA-Raise the Age	(9,602,312)	(2,400,578)	(2,482,936)	82,358	103.43%	(7,119,376)	25.86%	
407630 SA-Safety Net Assist	(10,318,315)	(2,579,579)	(1,806,353)	(773,226)	70.03%	(8,511,962)	17,51%	
407640 SA-Emrg Assist/Adult	(502,801)	(125,700)	(139,271)	13,571	110.80%	(363,530)	27.70%	
407650 SA-Foster Care/Adopt	(39,937,079)	(9,984,270)	(5,890,853)	(4,093,417)	59.00%	(34,046,226)	14.75%	
407670 SA-EAF Prev POS	(5,591,938)	(1,397,985)	(1,509,454)	111,470	107.97%	(4,082,484)	26.99%	
407680 SA-Serv Fr Recipnts	(7,674,682)	(1,918,671)	(2,124,816)	206,146	110.74%	(5,549,866)	27.69%	
407710 SA-Legal Serv/Disab	(105,504)	(26,376)	0	(26,376)	0.00%	(105,504)	0.00%	
407730 State Aid - Burials	(1,034)	(259)	0	(259)	0.00%	(1,034)	0.00%	
407740 SA-Veterns Srv Agenc	(70,000)	52,500	0	52,500	0.00%	(70,000)	0.00%	
407780 SA-Daycare Block Grt	(3,769,160)	(942,290)	(670,196)	(272,094)	71.12%	(3,098,964)	17.78%	
407795 State Aid - Code Blue	(483,696)	(120,924)	(242,000)	121,076	200,13%	(241,696)	50.03%	
408000 SA-Youth Progs	(25,181)	(6,295)	(6,295)	(0)	100,00%	(18,886)	25.00%	
408000 SA-Youth Frogs 408020 Youth-Reimb Programs	(796,576)	(199,144)	(195,000)	(4,144)	97.92%	(601,576)	24.48%	
408030 Homeless/Run NR RHY1	(117,000)	(29,250)	(16,500)	(12,750)	56.41%	(100,500)	14,10%	
408030 Homeless/Run NR RHY1 408040 Homeless/Run Re RHY2	(84,000)	(21,000)	(14,966)	(6,034)	71.27%	(69,034)	17.82%	
	(416,312)	(50,000)	(54,078)	4,078	108.16%	(362,234)	12.99%	
408055 Youth Sports/Edu Opp	(465,902)	(30,000)	0	0	0.00%	(465,902)	0.00%	
408056 Youth Team Sports	(400,902)	v	V	·	2.2370	(/ /		

Account Type	Annual Budget	Period Budget January-March	Actuals January-March	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
408061 STSJP - RTA	(450,000)	(112,500)	(102,949)	(9,551)	91.51%	(347,051)	22.88%	
408065 Yth-Supervision	(300,000)	(75,000)	(84,683)	9,683	112.91%	(215,317)	28.23%	
408530 SA-Crim Justice Prog	(726,411)	(167,853)	(54,340)	(113,512)	32.37%	(672,071)	7.48%	
409000 State Aid Revenues	(3,944,729)	(250)	(280,884)	280,634	112353.79%	(3,663,845)	7.12%	
409010 State Aid - Other	(8,042,174)	(2,022,219)	(1,566,646)	(455,573)	77.47%	(6,475,528)	19.48%	
409020 SA-Misc	(56,615)	(14,154)	(34,627)	20,474	244_65%	(21,988)	61.16%	
409030 SA-Main-Lieu of Rent	(157,578)	(39,395)	(39,956)	562	101.43%	(117,622)	25.36%	
409060 SA-Prob Pretrial Ser	(815,014)	(192,500)	(192,500)	0	100.00%	(622,514)	23.62%	
*** State Revenue	(251,719,758)	(62,472,419)	(52,476,837)	(9,995,582)	84.00%	(199,242,921)	20.85%	
486010 Resid Equity Tran-In	(9,823,386)	(9,823,386)	(9,823,386)	0	100.00%	0	100.00%	
*** Interfund Revenue	(9,823,386)	(9,823,386)	(9,823,386)	0	100.00%	0	100.00%	
**** County Revenue	(1.954.825.338)	(721,481,966)	(698,984,236)	(22,497,730)	96.88%	(1,255,841,102)	35.76%	

Account Type	Annual Budget	Period Budget January-March	Actuals January-March	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Expenses								
500000 Full Time - Salaries	285,659,573	69,322,367	65,112,851	4,209,516	93.93%	220,546,722	22.79%	Through 25% of the year,
500010 Part Time - Wages	4,855,925	1,166,872	630,647	536,225	54.05%	4,225,278	12.99%	the County has spent 23%
500020 Regular PT - Wages	2,013,109	486,971	482,158	4,813	99_01%	1,530,951	23.95%	of budgeted salaries
500030 Seasonal - Wages	1,202,407	290,862	276,422	14,440	95.04%	925,985	22.99%	
** Salaries	293,731,014	71,267,073	66,502,079	4,764,994	93.31%	227,228,935	22.64%	
500300 Shift Differential	2,609,786	631,307	694,932	(63,625)	110.08%	1,914,854	26.63%	After 25% of the year, overtime is
500320 Uniform Allowance	677,700	169,425	241,500	(72,075)	142.54%	436,200	35.64%	showing a negative variance of \$877k,
500330 Holiday Worked	2,969,750	718,383	855,449	(137,066)	119.08%	2,114,301	28.81%	nearly all of which is related to the
500340 Line-up Pay	3,067,434	742,012	759,750	(17,737)	102.39%	2,307,684	24.77%	Sheriff's Police Services Division, which
500350 Other Employee Pymts	2,469,132	597,283	438,211	159,072	73.37%	2,030,921	17_75%	has utilized 38% of its annual budget.
501000 Overtime	25,581,253	6,188,105	7,064,677	(876,572)	114.17%	18,516,576	27.62%	
· Non-Salaries	37,375,055	9,046,515	10,054,519	(1,008,004)	111.14%	27,320,536	26.90%	
504990 Reductions Per Srv	(2,000,000)	(483,800)	0	(483,800)	0.00%	(2,000,000)	0.00%	Teamsters & NYSNA Salary Reserves
504995 HELP-Personnel Reser	(127,368)	0	0	0	0.00%	(127,368)	0.00%	will be utilized to address increased
504998 Net Impact Teamsters	2,300,000	575,000	0	575,000	0.00%	2,300,000	0.00%	
504999 Net Impact NSYNA	1,700,000	425,000	0	425,000	0.00%	1,700,000	0.00%	year-end.
** Countywide Adjustments	1,872,632	516,200	0	516,200	0.00%	1,872,632	0.00%	
*** Personnel Related Expense	332,978,701	80,829,788	76,556,598	4,273,191	94.71%	256,422,103	22.99%	
502000 Fringe Benefits	156,230,148	37,903,257	0	37,903,257	0.00%	156,230,148	0.00%	All departmental Fringe Benefit expense
502010 Employer FICA	0	0	4,635,099	(4,635,099)	0.00%	(4,635,099)	0.00%	is budgeted in account 502000. Actual
502020 Empler FICA-Medicare	0	0	1,072,643	(1,072,643)	0.00%	(1,072,643)	0.00%	expense is recorded at the detailed level
502030 Employee Health Ins	0	0	8,789,951	(8,789,951)	0.00%	(8,789,951)	0.00%	indicated. The exception is the budget
502040 Dental Plan	0	= · O	399,168	(399,168)	0.00%	(399,168)	0.00%	for Workers Compensation and ECMC
502050 Workers' Compensation	10,963,766	2,545,964	2,566,549	(20,584)	100.81%	8,397,217	23.41%	legacy-related expense.
502060 Unemployment Ins	0	0	88,293	(88,293)	0.00%	(88,293)	0_00%	
502070 Hosp & Med-Retirees'	1,559,412	389,853	7,604,979	(7,215,126)	1950.73%	(6,045,567)	487.68%	
502090 Hith Ins Waiver	0	0	736,196	(736,196)	0.00%	(736,196)	0.00%	After 25% of the year, the County has
502100 Retirement	14,600,000	14,600,000	25,289,788	(10,689,788)	173.22%	(10,689,788)	173.22%	spent 29% of the total budgeted Fringe
502130 WkrsCmp OtherFd Reim	(9,126,357)	(2,207,666)	(1,254,916)	(952,750)	56.84%	(7,871,441)	13.75%	Benefit expense.
502140 3rd Party Recoveries	(1,205,343)	(291,572)	(539,989)	248,417	185.20%	(665,354)	44.80%	Bericii experies.
*** Fringe Benefit Total	173,021,626	52,939,836	49,387,760	3,552,076	93.29%	123,633,866	28.54%	
505000 Office Supplies	1,197,962	327,201	151,452	175,749	46.29%	1,046,510	12.64%	
505200 Clothing Supplies	866,921	420,277	144,460	275,817	34.37%	722,461	16.66%	
505400 Food & Kitchen Supp	2,419,119	612,259	346,836	265,423	56.65%	2,072,283	14.34%	
505600 Auto Tr & Hvy Eq Sup	2,932,062	740,237	426,176	314,061	57.57%	2,505,886	14.54%	
505800 Medical & Hith Supp	2,275,427	734,254	331,634	402,620	45.17%	1,943,793	14.57%	
506200 Maintenance & Repair	3,438,088	994,856	341,675	653,181	34.34%	3,096,413	9.94%	
507000 E-Z Pass Supplies	3,675	919	0	919	0.00%	3,675	0.00%	
** Supplies and Repairs	13,133,254	3,830,002	1,742,233	2,087,770	45.49%	11,391,022	13.27%	
555000 General Liability	9,944,652	400,000	(1,301)	401,301	-0.33%	9,945,953	-0.01%	
555010 Settlmts/Jdgmnts-Lit	3,544,002 N	0	1,925,673	(1,925,673)	0.00%	(1,925,673)	0.00%	Risk Retention expense is budgeted in
555030 Litig & Rel Disburs	0	0	53,569	(53,569)	0.00%	(53,569)	0.00%	
555040 Expert/Cons Fees-Lit	0	0	415,760	(415,760)	0.00%	(415,760)	0.00%	recorded at a detailed level in the
555050 Insurance Premiums	0	0	18,250	(18,250)	0.00%	(18,250)	0.00%	accounts indicated. In total Risk
	9,944,652	400,000	2,411,950	(2,011,950)	602.99%	7,532,702	24.25%	Retention is on budget for the period.
Risk Retention	1,872,403	485,401	330,368	155,033	68.06%	1,542,035	17.64%	
510000 Local Mileage Reimb	744,238	187,779	48,711	139,069	25.94%	695.527	6.55%	
510100 Out Of Area Travel	744,236 814,627	213,156	157,636	55,519	73.95%	656,991	19.35%	
510200 Training And Educat	647,575	161,958	0.000	161,958	0.00%	647,575	0.00%	
511000 Control Board Expense	3,519,409	882,884	733,440	149,445	83.07%	2,785,969	20.84%	
515000 Utility Charges	3,519,409 470,028	002,004	733,440	0	0.00%	470,028	0.00%	
516040 DSS Trng & Edu Pro	410,028	U	· ·	· ·	010070	5,040	2.2070	

Account Type	Annual Budget	Period Budget January-March	Actuals January-March	Perîod Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
530000 Other Expenses	4,412,217	1,006,097	139,104	866,993	13,83%	4,273,112	3,15%	
530010 Chargebacks	1,482,248	370,562	98,638	271,924	26.62%	1,383,610	6.65%	
530030 Pivot Wage Subsidies	2,588,524	876,059	570,822	305,238	65.16%	2,017,702	22,05%	
545000 Rental Charges	15,902,371	4,027,545	3,360,243	667,302	83.43%	12,542,128	21,13%	
** Other	42,398,292	8,611,441	7,850,912	760,529	91.17%	34,547,380	18.52%	
Non Profit Agency Subsidy	31,685,029	5,777,836	5,777,836	0	100.00%	25,907,193	18,24%	
Non Profit Purchase of Servic	168,685,943	36,875,085	33,417,377	3,457,707	90.62%	135,268,566	19.81%	
516020 Pro Ser Cnt and Fees	33,869,611	5,062,153	4,218,432	843,722	83.33%	29,651,179	12.45%	
516021 Indep Proced Review	119,861	82,361	12,500	69,861	15.18%	107,361	10.43%	
516030 Maintenance Contracts	10,250,780	5,173,823	5,234,494	(60,671)	101.17%	5,016,286	51.06%	
516042 Foreclosure Action	1,146,130	1,136,100	1,136,100	0	100.00%	10,030	99.12%	
516049 Public Art Fund	153,000	0	0	0	0.00%	153,000	0.00%	
516039 Shelter Improvements	1,000,000	0	0	. 0	0.00%	1,000,000	0.00%	
516038 Weather Emergency Fd	5,000,000	0	0	0	0.00%	5,000,000	0.00%	
516080 Life Safety Contract	1,889,800	244,154	245,193	(1,039)	100.43%	1,644,607	12,97%	
520000 Municipal Assoc Fees	121,146	121,146	121,146	(0)	100.00%	0	100.00%	
516047 Warehouse Build-Out	25,912	0	0	ò	0.00%	25,912	0.00%	
520010 Txs&Asses-Co Ownd Pr	600	150	123	27	81.68%	477	20.42%	
520070 TXS&ASSES-CO OWING FT	7,900,842	50,211	49,857	353	99.30%	7,850,985	0.63%	
520040 Curr Pyrnts Mass Tran	3,657,200	914,300	914,300	0	100.00%	2,742,900	25.00%	
•	128,824	32,824	24,000	8,824	73.12%	104,824	18.63%	
520050 Garbage Disposal	3,147,784	492,755	492,755	(0)	100.00%	2,655,029	15.65%	
520070 Buffalo Bills Maint	2,016,369	402,700	.52,.55	0	0.00%	2,016,369	0.00%	
520072 Working Capital Asst	70.427,859	13,309,978	12,448,899	861,078	93.53%	57,978,960	17.68%	
* Professional Srvs Contracts a	5,728,363	1,307,091	1,296,692	10,399	99.20%	4,431,671	22.64%	
516050 Dept Payments-ECMCC	1,703,518	425,880	99,373	326,507	23.33%	1,604,145	5.83%	
516051 ECMCC Drug & Alcohol	7,431,881	1,732,970	1,396,065	336,905	80.56%	6,035,816	18.78%	
* ECMCC Payments	441,736,833	99,400,980	93,502,917	5,898,063	94.07%	348,233,916	21.17%	
516060 Sales Tax Loc Gov 3%	12,500,000	12,500,000	12,500,000	0	100.00%	0	100.00%	
516070 Flat Dist from 1%	28,450,180	7,367,644	7,112,545	255,099	96.54%	21,337,635	25.00%	
520030 NFTA-Share Sales Tax	482,687,013	119,268,624	113,115,462	6,153,162	94.84%	369,571,551	23.43%	
Sales Tax to Local Government Contractual	760,917,725	176,964,493	166,155,640	10,808,853	93.89%	594,762,085	21.84%	
Contractors	10,341,560	3,669,961	3,669,960	0	100.00%	6,671,599	35.49%	
561410 Lab & Tech Eqt	1,772,928	129,325	129,147	178	99.86%	1,643,781	7.28%	
561420 Office Furn & Fixt	1,772,926	716	716	0	100.00%	14,279	4.77%	
561430 Bldg Grs & Hvy Eq	405,500	0	. 10	0	0.00%	405,500	0.00%	
561440 Motor Vehicles	12,534,982	3,800,002	3,799,823	178	100.00%	8,735,159	30.31%	
** Equipment	16,677,489	183,206	183,206	0	100.00%	16,494,283	1.10%	
559000 County Share - Grants	21,542,267	11,308,466	11,308,466	0	100.00%	10,233,801	52.49%	
570020 Interfund - Road	8,171,021	1,731,516	1,731,516	0	100.00%	6,439,505	21.19%	
570025 InterFd Co Share 911	190,000	1,731,310	1,101,010	0	0.00%	190,000	0.00%	
570028 InterFd Co Share Lib	19,804,317	0	0	0	0.00%	19,804,317	0.00%	
570030 Interfund-ECC Sub	90,430,037	21,171,904	21,171,904	0	100.00%	69,258,133	23,41%	
570050 InterFund Trans-Cap	4,138,548	21,171,304	21,111,001	0	0.00%	4,138,548	0.00%	
575000 Interfnd Exp Non-Sub	4,752,299	1,188,075	891,026	297,049	75.00%	3,861,273	18.75%	
575040 I/F Expense-Utility	165,705,978	35,583,167	35,286,118	297.049	99.17%	130,419,861	21.29%	
Interfund Expense	0,400,870	33,363,107	33,200,110	0	0.00%	0	0.00%	
910200 ID Budget Services	(283,281)	(70,820)	(65,256)	(5,565)	92.14%	(218,026)	23.04%	
910600 ID Purchasing Srv	(2,765,903)	(70,820) (691,476)	(516,823)	(174,653)	74.74%	(2,249,080)	18.69%	
910700 ID Fleet Services	(2,765,903)	(091,470)	(510,625)	(174,000)	0.00%	(_,,, .,	0.00%	
911200 ID Comptroller's Srv	(954,941)	(238,735)	0	(238,735)	0.00%	(954,941)		
911400 ID District Atty Srv	(232,070)	(58,018)	(75,171)	17,154	129.57%	(156,899)	32.39%	
911500 ID Sheriff Div. Srvs	(232,070)	(56,016)	(75,171)	0	0.00%	0	0.00%	
911600 ID Jail Mgt. Service	•	(7,212)	0	(7,212)	0.00%	(28,846)		
911630 ID Correctional Fac	(28,846)	(1,212)	U	(1,212)	0.0070	(13.0)		

	Annual Budget	Period Budget January-March	Actuals January-March	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Account Type		0	0	0	0.00%	0	0.00%	
912000 ID DSS Service	0		(2,047)	(1,044)	66,23%	(10,315)	16.56%	
912215 ID DPW Mail Srvs	(12,362)	(3,091) 0	(2,047)	(1,044)	0.00%	(10,510)	0.00%	
912220 ID Build&Grounds Srv	0		107	7,893	1.33%	31,893	0.33%	
912300 ID Highways Services	32,000	8,000	0	(12,500)	0.00%	(50,000)	0.00%	
912400 ID Mental Health Srv	(50,000)	(12,500)	0	(12,300)	0.00%	(50,550)	0.00%	
912520 ID Youth Deten Srvs	0	0	0	0	0.00%	0	0.00%	
912530 ID Youth Bureau Srvs	0	0		0	0.00%	0	0.00%	
912600 ID Probation Services	0	0	0	19,488	246.43%	(9,903)	76.81%	
912700 ID Health Services	(42,700)	(13,309)	(32,797)			11,723	0.00%	
912730 ID Health Lab Srv	11,723	2,931	0	2,931	0.00%	11,723	0.00%	
912740 ID Med Ex Services	0	0	0	0	0.00%	0	0.00%	
913000 ID Veterans Services	0	0	0	0	0.00%	-	-10.34%	
914000 ID CW Accts Budget	75,462	(7,800)	(7,800)	0	100.00%	83,262	25.00%	
916000 ID County Attny Srv	(18,443)	(4,611)	(4,611)	0	100_00%	(13,832)		
916200 ID Env & Plan Srv	141,701	35,425	15,064	20,361	42.52%	126,637	10.63%	
916300 ID Senior Services	0	0	0	0	0.00%	0	0.00%	
916390 ID Senior Srvs Grant	24,770	6,193	16,953	(10,761)	273.77%	7,817	68.44%	
916400 ID Parks Services	(70,986)	(17,747)	(14,943)	(2,804)	84.20%	(56,043)	21.05%	
916500 ID CPS Services	0	0	0	0	0.00%	0	0.00%	
916700 ID Emergency Services	0	0	0	0	0.00%	0	0.00%	
942000 ID Library Services	165,198	41,300	51,373	(10,073)	124,39%	113,826	31.10%	
980000 ID DISS Services	(2,299,476)	(574,869)	(593,412)	18,543	103.23%	(1,706,064)	25.81%	
 Interdepartmental Billings 	(6,308,154)	(1,606,338)	(1,229,363)	(376,975)	76.53%	(5,078,791)	19.49%	
** Allocations	159,397,824	33,976,829	34,056,755	(79,926)	100.24%	125,341,070	21.37%	
525000 MMIS-Medicaid Loc Sh	214,648,032	56,611,152	56,611,152	0	100.00%	158,036,880	26.37%	The increased phase-out of eFMAP
525020 UPL Expense	15,450,000	0	0	0	0.00%	15,450,000	0.00%	credits by NYS increased weekly MMIS
525030 MA - Gross Loc Pymts	38,572	9,643	3,492	6,151	36,22%	35,080	9,05%	payments by \$220,583, an increase of
525040 Family Assistance-FA	36,612,708	9,153,177	7,944,378	1,208,799	86,79%	28,668,330	21.70%	\$11.5 million to \$214.6 million.
525050 CWS - Foster Care	99,177,933	17,794,483	16,918,942	875,541	95.08%	82,258,991	17.06%	
525060 Safety Net Assist	39,741,862	9,935,466	10,024,191	(88,725)	100,89%	29,717,671	25.22%	
525070 Emer Assist To Adlts	1,294,204	323,551	336,407	(12,856)	103.97%	957,797	25.99%	
525080 Ed Handicapped Child	413,392	103,348	71,074	32,274	68.77%	342,318	17,19%	
525091 Child Care - Title XX	2,668,585	667,146	813,061	(145,915)	121.87%	1,855,524	30,47%	
525092 Child Care - CCBG	45,998,511	11,499,628	13,492,364	(1,992,736)	117.33%	32,506,147	29,33%	
525100 Housekeeping - DSS	5,000	1,250	0	1,250	0.00%	5,000	0.00%	
525110 Meals On Wheels WNY	70,000	17,500	17,500	0	100.00%	52,500	25.00%	
525120 Adult Special Needs	2,310	0	0	0	0.00%	2,310	0.00%	
525130 OCFS Yth Fac Charges	8,562,545	2,140,636	2,140,636	0	100.00%	6,421,909		DSH payment in Jan was the SFY 2023-
525140 HEAP Program Costs	1,021,244	255,311	765,842	(510,531)	299.96%	255,402	74.99%	24 initial payment. SFY 2020-21 Final
525150 DSH Expense	121,363,860	55,119,842	55,119,842	0	100.00%	66,244,018	45.42%	Recon and SFY 2021-22 Initial Recon
525160 Indigent Care DSH	10,479,656	2,619,914	2,619,914	0	100.00%	7,859,742	25.00%	Payments are expected in June,
528000 Svcs Spec Need Child	70,376,758	17,594,190	18,330,742	(736,552)	104.19%	52,046,016	26.05%	
528010 Srvs Early Inv Prog	8,763,090	2,190,773	1,848,501	342,272	84.38%	6,914,589	21.09%	
530020 Independent Living	10,000	2,500	0	2,500	0.00%	10,000	0.00%	
** Program Specific	676,698,262	186,039,509	187,058,038	(1,018,529)	100.55%	489,640,224	27.64%	
570040 I/F Subsidy Debt Srv	45,281,873	9,552,113	9,552,112	1	100.00%	35,729,761	21.09%	
** Debt Services	45,281,873	9,552,113	9,552,112	1	100.00%	35,729,761	21.09%	
*** All Other Operating Expense	1,710,362,213	422,774,389	410,215,514	12,558,875	97.03%	1,300,146,700	23.98%	R
**** County Expense	2,216,362,540	556,544,013	536,159,872	20,384,141	96.34%	1,680,202,669	24.19%	
County Expense	2,210,302,340	300,011,010	000,100,012					
***** Net	261,537,202	(164,937,953)	(162,824,364)	(2,113,589)		424,361,566		

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 101 County Executive Department

Time: 08:35:35 As of: 03/31/2024

Page: 1

Date: 05/20/2024

SHORT DESC INTERN SEASO	POSITION NUMBER 51017940	JOB GROUP GRP 01	EE GRP === Seas	FILL STAT ====	REFILL DATE ====================================	FUNCTION	========	====== S OFFIC	:======== EE	FUND	GRANT		BUDGETED AMOUNT 14,524.00	TOT VAC	CS CD == 07	COUNTY SHARE ====== 100.000
14,52	4.00 Per	m Budget A	mt		1 Perm	Vac		0.00	Temp Budget	Amt	0	Temp	Vac	1		
Totals for Co	unty Execu	tive Depar	rtment	:1												
14,52	4.00 Per	m Budget A	Amt		1 Perm	Vac		0.00	Temp Budget	Amt	0	Temp	Vac	1		

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Date: 05/20/2024 POSITION CONTROL System: PRD/100/ZHR_VACANT_RPT Time: 08:35:35 PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 03/31/2024 Department: 102 Budget & Management

SHORT	POSITION	JOB	EE	FILL	REFILL								BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION				FUND	GRANT		AMOUNT	VAC	CD	SHARE
DESC	NUMBER	GROOF	GILE		TOTAL BELLEVIOLE	TONCITON					************				===	=====
*********	********				10/00/0000	DUDGER 6 M	ANACEMENT DIVIC	TON		110			27,014.00		01	100.000
CHF PRCL (PT)	51016090	GRP 09	PT	P	10/08/2022	BUDGET & M	MANAGEMENT DIVIS	LON		110			2.,021.00			
27,0	14.00 Per	m Budget A	mt		l Perm	Vac	0.	.00	Temp Budget	Amt	0 5	Temp	Vac	1		
Totals for B	udget & Man	agement														
27,0	14.00 Per	m Budget A	mt		1 Perm	Vac	0.	.00	Temp Budget	Amt	0 5	Temp	Vac	1		

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT

Department: 103 Labor Relations

User: SCHLOSSK

Erie County
POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

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Date: 05/20/2024 Time: 08:35:35

As of: 03/31/2024

SHORT DESC LARESTUIN SE	POSITION NUMBER 51016728	JOB GROUP GRP 01	EE GRP === Seas	FILL STAT ====	REFILL DATE ====================================	FUNCTION DEPARTMENT OF LABOR	====== RELATIONS			FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD == 07	COUNTY SHARE 100.000
14,52	4.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp	Budget	Amt	0 Т	emp V	Vac	1		
Totals for La	bor Relati	ons														
14,52	4.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp	Budget	Amt	0 Т	emp 7	Vac	1		

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

System: PRD/100/ZHR_VACANT_RPT

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Date: 05/20/2024 Time: 08:35:35

User: SCHLOSSK
Department: 111 Real Property Tax Services

As of: 03/31/2024

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
			20.00.30	***			********		***				==	
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL	L PROPERTY T	AX	110		28,692.00		01	100.000
28,	692.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		
Totals for	Real Propert	y Tax Serv	rices											
							0.00	m D3	70	0 Homp	Vac	1		
28,	692.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	AIRT	0 Temp	vac	1		

System: PRD/100/ZHR_VACANT_RPT

Erie County

POSITION CONTROL PART TIME VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 112 Comptroller

Time: 08:35:35 As of: 03/31/2024

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Date: 05/20/2024

SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
											==	
INTERN SEASO	51018322	GRP 01	Seas	onP	01/01/2024	AUDIT & CONTROL	110		14,524.00		07	100.000
14,52	4.00 Per	m Budget A	mt		1 Perm	Vac 0.00 Temp Budge	t Amt	0 Temp	Vac	1		

Totals for Comptroller

0 Temp Vac 1 0.00 Temp Budget Amt 14,524.00 Perm Budget Amt 1 Perm Vac

Department: 113 County Clerk

User: SCHLOSSK

Erie County POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT PART TIME VACANCY BY DEPARTMENT, JOB

Time: 08:35:35 As of: 03/31/2024

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Date: 05/20/2024

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
										***********			-	*****
CLERK PT	51002354	GRP 01	PT	P	10/07/2023	RECORDING			110		18,881.00		02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING			110		18,881.00		02	100.000
18,88	1.00 Per	m Budget A	mt		1 Perm	Vac	18,881.00	Temp Budget	Amt	1 Temp	Vac	2		
		J												
JR MT V CS P	51002289	GRP 05	PT	P	11/18/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100,000
	51002290	GRP 05	PT	P	12/02/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100.000
	51002291	GRP 05	PT	P	02/01/2024	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100,000
	51002294	GRP 05	PT	T	06/04/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100.000
	51002296	GRP 05	PT	P	12/11/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100.000
	51002300	GRP 05	PT	P	09/14/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100,000
	51002326	GRP 05	PT	P	11/20/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100.000
	51002327	GRP 05	PT	P	09/02/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100,000
	51002338	GRP 05	PT	P	09/02/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100.000
	51002341	GRP 05	PT	P	12/11/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100,000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100 000
	51008179	GRP 05	PT	\mathbf{T}	06/04/2022	AUTO BUREAU	BRANCH OFFICES		110		21,334.00		02	100.000
213,34	0.00 Per	m Budget A	mt		10 Perm	Vac	42,668.00	Temp Budget	Amt	2 Temp	Vac	12		
Totals for Co	unty Clerk													
										_				
232,22	1.00 Per	m Budget A	mt		11 Perm	Vac	61,549.00	Temp Budget	Amt	3 Temp	vac	14		

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POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

TOT CS COUNTY BUDGETED POSITION JOB EE FILL REFILL SHORT AMOUNT VAC CD SHARE DATE FUND GRANT GROUP GRP STAT FUNCTION DESC NUMBER ______ -------------------=== --------------******** 07 0.000 4,590.00 110 DS SE RE S S 51011332 GRP 51 SeasonP 07/15/2023 STADIUM DETAIL 07 0.000 110 4,590.00 51011340 GRP 51 SeasonP 08/14/2021 STADIUM DETAIL 07 0.000 4,590.00 110 GRP 51 08/13/2021 STADIUM DETAIL 51011342 SeasonP 4,590.00 0.000 07/17/2021 STADIUM DETAIL 110 GRP 51 51011344 SeasonP 4 Temp Vac Temp Budget Amt Perm Budget Amt Perm Vac 0.00 18,360.00 0.000 2,785.00 07 07/15/2023 STADIUM DETAIL 110 DS SEC RES S 51011383 GRP 50 SeasonP 0.7 0.000 2,785.00 110 07/16/2023 STADIUM DETAIL 51011433 GRP 50 SeasonP 0.000 2,785.00 07 STADIUM DETAIL 110 09/19/2022 51011599 GRP 50 SeasonP 1,392.00 07 0.000 07/16/2023 STADIUM DETAIL 110 51017485 GRP 50 SeasonP 1,392.00 0.000 110 06/17/2023 STADIUM DETAIL 51017493 GRP 50 SeasonP 0.000 110 1,392.00 07 07/16/2023 STADIUM DETAIL 51017500 GRP 50 SeasonP 0.000 1,392.00 0.7 110 51017506 GRP 50 SeasonP 07/16/2023 STADIUM DETAIL 1,392.00 07 0.000 110 01/27/2024 STADIUM DETAIL 51017528 GRP 50 SeasonP 07 0.000 1,392.00 STADIUM DETAIL 110 01/27/2024 51017530 GRP 50 SeasonP 0.000 1,392.00 07 110 51017538 GRP 50 SeasonP 06/23/2022 STADIUM DETAIL 110 1,392.00 07 0.000 GRP 50 06/23/2022 STADIUM DETAIL 51017539 SeasonP 0.000 110 1,392.00 07 01/27/2024 STADIUM DETAIL 51017541 GRP 50 SeasonP 1,392.00 0.000 07 110 06/23/2022 STADIUM DETAIL 51017542 GRP 50 SeasonP 1,392.00 07 0.000 110 06/23/2022 STADIUM DETAIL 51017548 GRP 50 SeasonP 1,392.00 07 0.000 110 51017549 GRP 50 06/23/2022 STADIUM DETAIL SeasonP 1,392.00 07 0.000 110 GRP 50 06/23/2022 STADIUM DETAIL 51017550 SeasonP 1,392.00 07 0.000 110 06/23/2022 STADIUM DETAIL GRP 50 SeasonP 51017552 1,392.00 07 0.000 110 51017553 GRP 50 SeasonP 06/23/2022 STADIUM DETAIL 18 0.00 Temp Budget Amt Temp Vac Perm Budget Amt Perm Vac 29,235.00

Totals for Office of the Sheriff

Department: 115 Office of the Sheriff

22 Temp Vac Perm Vac 0.00 Temp Budget Amt 47,595.00 Perm Budget Amt

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As of: 03/31/2024

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 116 Jail Management

SHORT	POSITION	JOB	EE	FILL	REFILL								BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			I	FUND	GRANT		AMOUNT	VAC	CD	SHARE
	********					**************	======				*********			===	==	
COR OF PT CF	51018357	GRP 11	PT	P	01/01/2024	SECURITY CF				110			27,466.00		01	100.000
	51018358	GRP 11	PT	P	01/01/2024	SECURITY CF				110			27,466.00		01	100.000
	51018359	GRP 11	PT	P	01/01/2024	SECURITY CF				110			27,466.00		01	100.000
	51018360	GRP 11	PT	P	01/01/2024	SECURITY CF				110			27,466.00		01	100.000
	51018361	GRP 11	PT	P	01/01/2024	SECURITY CF				110			27,466.00		01	100.000
137,33	0.00 Per	m Budget A	mt		5 Perm	Vac	0.00	Temp Bud	dget 1	Amt	0 Т	'emp Va	ac	5		
		GDD 00	DOT!		01/11/2024	SECURITY HC				110			19,149.00		02	100.000
HC GD PT	51016747	GRP 08	PT	P	01/11/2024	SECURITY HC				110			19,149.00		02	100.000
	51017847	GRP 08	PT	P	10/07/2023	SECURITY HC				110			19,149.00		02	100,000
	51017848	GRP 08	PT	P P	01/01/2023	SECURITY HC				110			19,149.00		02	100.000
	51017854	GRP 08 GRP 08	PT	P	01/01/2023	SECURITY HC				110			19,149.00		02	100.000
	51017855	GRP U8	PT	P	01/01/2023	SECORITI IIC							-, -			
95,74	15.00 Per	m Budget A	mt		5 Perm	Vac	0.00	Temp Bu	dget 1	Amt	0 Т	'emp Va	ac	5		
RECEP PT CF	51016679	GRP 05	PT	P	12/30/2023	JAIL MANAGEMENT ADMINI	STRATIO	N	:	110			16,851.00		02	100.000
16,85	31.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Bu	dget i	Amt	0 Т	'emp Va	ac	1		
Totals for Ja	il Managem	ent														
249,92	26.00 Per	m Budget A	.mt		11 Perm	Vac	0.00	Temp Bu	dget i	Amt	0 Т	'emp Va	ac	11		

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POSITION CONTROL

Date: 05/20/2024 System: PRD/100/ZHR_VACANT_RPT Time: 08:35:35 PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK As of: 03/31/2024

Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL									BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTI	ON			FUND	GRANT			AMOUNT	VAC	CD	SHARE
				2222								MHHH				==	
EN CR 1 SEA	00003290	GRP 02	Seas	onP	03/16/2024	HEAP -	HOME ENER	RGY ASSISTANCE	PROGRAM	110				13,820.00		02	0.000
	51012143	GRP 02	Seas	onP	03/23/2024	HEAP -	HOME ENER	RGY ASSISTANCE	PROGRAM	110				13,820.00		02	0.000
27,64	0.00 Per	m Budget A	mt		2 Perm	Vac		0.00	Temp Budget	Amt		0	Temp	Vac	2		
CHPRTMLDR-PT	51012755	GRP 11	PT	P	01/13/2024	CPS AF	TER HOURS	PROGRAM		110				31,277.00		01	49.200
31,27	7.00 Per	m Budget A	mt		1 Perm	Vac		0.00	Temp Budget	Amt		0	Temp	Vac	1		
														07 004 00		0.0	0 000
EN CR 2 PT	00003365	GRP 05	PT	T	02/24/2024			RGY ASSISTANCE		110				21,334.00		02	0.000
	00003367	GRP 05	PT	P	02/24/2024			RGY ASSISTANCE		110				21,334.00		02	0.000
	51002095	GRP 05	PT	Ť	11/19/2023			RGY ASSISTANCE		110				21,334.00		02	0.000
	51017071	GRP 05	PT	P	01/30/2024	HEAP =	HOME ENER	RGY ASSISTANCE	PROGRAM	110				21,334.00		02	0.000
	51017076	GRP 05	PT	P	03/23/2024	HEAP =	HOME ENER	RGY ASSISTANCE	PROGRAM	110				21,334.00		02	0.000
	51017081	GRP 05	PT	P	11/24/2023	HEAP -	HOME ENER	RGY ASSISTANCE	PROGRAM	110				21,334.00		02	0.000

85,33	6.00 Per	m Budget A	.mt		4 Perm	Vac		42,668.00	Temp Budget	Amt		2	Temp	Vac	6		
		5 0 1 0															
Totals for De	partment o	I SOCIAL S	ervic	es													
144,25	3.00 Per	m Budget A	mt		7 Perm	Vac		42,668.00	Temp Budget	Amt		2	Temp	Vac	9		
111/23								· ·					_				

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

User:	SCHL	OSSK			
Departme	ent:	125	Youth	Services	Division

System: PRD/100/ZHR_VACANT_RPT

SHORT DESC CHAPLAIN PT	POSITION NUMBER 00001023	JOB GROUP GRP 11	EE GRP === PT	FILL STAT	REFILL DATE 07/01/2023	FUNCTION FUND GRANT AMOUNT SECURE CHILD CARE 110 3,292.00 SECURE CHILD CARE 110 16,462.00	VAC	CS CD == 04	COUNTY SHARE ===== 51.000 51.000
	51018227	GRP 11	PT	P	01/01/2024	SECURE CHILD CARE 110 16,462.00		04	51.000
19,75	4.00 Per	m Budget A	mt		2 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac	2		
DET HM IN PT	00002980 00002982	GRP 09 GRP 09	PT PT	P P	03/15/2024 05/02/2022	INTAKE 110 21,874.00 INTAKE 110 21,874.00		02 02	51.000 51.000
43,74	8.00 Per	m Budget A	mt		2 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac	2		
DFSG PT HP	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES 110 12,876.00		02	51.000
12,87	6.00 Per	m Budget A	mt		1 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac	1		
YTH DET WK P	00010538 51006935 51006936 51016801	GRP 07 GRP 07 GRP 07 GRP 07	PT PT PT	P P T	12/27/2023 10/07/2023 02/25/2023 02/10/2023	SECURE PART TIME YDW CHILD CARE 110 22,024.00 SECURE PART TIME YDW CHILD CARE 110 14,712.00 SECURE PART TIME YDW CHILD CARE 110 14,712.00 SECURE PART TIME YDW CHILD CARE 110 14,712.00		02	51.000 51.000 51.000 51.000
36,73	6.00 Per	m Budget A	ımt		2 Perm	Vac 29,424.00 Temp Budget Amt 2 Temp Vac	4		
Totals for Yo	uth Servic	es Divisio	n						
113,11	4.00 Per	m Budget A	mt		7 Perm	Vac 29,424.00 Temp Budget Amt 2 Temp Vac	9		

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Report: ZHR_VACANT_POS_RPT
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Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

User:	SCHI	OSSK	
Departme	ent:	127	Health

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
*****	*****		===				======	=========	****	**********			===	22.32	*****
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING			110			7,422.00		07	100.000
	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING			110			7,422.00		07	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING			110			1,767.00		07	100.000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING			110			3,314.00		07	100.000
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING			110			6,539.00		07	100.000
	51005168	GRP 15	PT	P	05/19/2023	EMS TRAINING			110			5,081.00		07	100.000
	51008194	GRP 15	PT	P	05/20/2023	EMS TRAINING			110			4,418.00		07	100.000
					- 2								-		
35,96	3.00 Per	m Budget A	mt		7 Perm	Vac	0.00	Temp Budget	Amt	0 T	emp Vac		7		
C L IN EMS P	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING			110			3,397.00		07	100-000
C L IN PWD P	51005231	GRP 08	PT	P	07/29/2023	EMS TRAINING			110			2,728.00		07	100.000
	51005236	GRP 08	PT	P	05/19/2023	EMS TRAINING			110			2,728.00		07	100 - 000
	51005248	GRP 08	PT	P	02/15/2023	EMS TRAINING			110			3,397.00		07	100.000
	51005240	GRP 08	PT	P	05/19/2023	EMS TRAINING			110			3,397.00		07	100.000
	51005252	GRP 08	PT	P	05/19/2023	EMS TRAINING			110			1,029.00		07	100.000
	51005200	GRP 08	PT	P	05/20/2023	EMS TRAINING			110			3,397.00		07	100.000
	51003273	GRP 08	PT	P	05/19/2023	EMS TRAINING			110			1,029.00		07	100.000
	51011947	GRP 08	PT	P	07/29/2023	EMS TRAINING			110			772.00		07	100.000
	51011940	GICF 08	LI	E	07/25/2025	DID ITALITY									
21,87	4.00 Per	m Budget A	mt		9 Perm	Vac	0.00	Temp Budget	Amt	0 T	emp Vac		9		
EM MED TEC P	51018047	GRP 07	PT	P	03/06/2024	EMS AMBULANCE OPERATIO	NS		110			23,962.00		01	91.000
										_					
23,96	2.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 1	'emp Vac		1		
				_	/ /		3.0		110			31,277.00		01	0.000
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH L	AB		110			31,277.00		01	0.000
2.7.05	F 00 D				1 Down	V2.0	0.00	Temp Budget	Δmt	0 Т	'emp Vac		1		
31,27	7.00 Per	m Budget A	IIIC		1 Perm	vac	0.00	remp baagee	Fille	0 1	Cinp vac		_		
PARAMED I PT	51019034	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIO	NS		110			27,014.00		01	91.000
PARAMED I FI	51018034	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIO			110			27,014.00		01	91.000
	31010030	GICI 05		-	00,00,2023										
54,02	8.00 Per	m Budget A	mt		2 Perm	Vac	0.00	Temp Budget	Amt	0 T	emp Vac		2		
		-													
PR WK IN PT	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING			110			803.00		07	
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING			110			803.00		07	
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING			110			1,166.00		07	100,000
	51006177	GRP 01	PT	P	05/19/2023	EMS TRAINING			110			573.00		07	100.000
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING			110			573.00		07	100.000
	51006179	GRP 01	PT	P	02/12/2024	EMS TRAINING			110			573.00		07	100.000
	51011943	GRP 01	PT	P	05/19/2023	EMS TRAINING			110			287.00		07	100.000
	51011944	GRP 01	PT	P	02/12/2024	EMS TRAINING			110			287.00		07	100.000
	51011945	GRP 01	PT	P	05/19/2023	EMS TRAINING			110			287.00		07	100.000

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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT

Erie County
POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 127 Health

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SHORT	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION			FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
				***								**********	===	==	*****
5	,352.00 Per	m Budget A	mt		9 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	9		
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION H	HEALTH SERVICE	ES	110			38,692.00		02	50.000
38	,692.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
Totals for		J													
211	,148.00 Per	m Budget A	mt		30 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	30		

Report: ZHR_VACANT_POS_RPT Erie County
System: PRD/100/ZHR_VACANT_RPT POSITION CONTROL

POSITION CONTROL PART TIME VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 150 Board of Elections

SHORT DESC CH EL CL C P	POSITION NUMBER 51003576	JOB GROUP GRP 09	EE GRP === PT	FILL STAT ==== P	REFILL DATE ====================================	FUNCTION ADMINISTRATION-BOE - DEM.		FUND	GRANT	BUDGETED AMOUNT 27,014.00	TOT VAC	CS CD == 05	COUNTY SHARE 100.000
27,01	4.00 Per	rm Budget 1	Amt		1 Perm	Vac 0.0	00 Temp Budget	Amt	0 Temp	Vac	1		
DABAPRCOPBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.		110		10,194.00		05	100.000
10,19	4.00 Per	rm Budget <i>l</i>	Amt		1 Perm	Vac 0.0	00 Temp Budget	Amt	0 Temp	Vac	1		
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.		110		22,607.00		05	100.000
22,60	7.00 Per	rm Budget A	Amt		1 Perm	Vac 0.0	0 Temp Budget	Amt	0 Temp	Vac	1		
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.		110		31,277.00		05	100.000
31,27	7.00 Pe	rm Budget A	Amt		l Perm	Vac 0.0	0 Temp Budget	Amt	0 Temp	Vac	1		
										10 206 00		0.5	100.000
ELE WKR PTNB	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.		110		10,396.00		05 05	100.000
	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.		110		10,396.00			100.000
	00003145	GRP 01	PŢ	P	07/30/2021	ADMINISTRATION-BOE - REP.		110		10,396.00		05	100.000
	00003146	GRP 01	PT	P	11/13/2021	ADMINISTRATION-BOE - REP.		110		10,396.00		05 05	100.000
	00003147	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP		110		10,396.00		05	100.000
	00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.		110		3,784.00		05	100.000
	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.		110		10,396.00		05	100.000
	00003159	GRP 01	PT	P	12/03/2022	ADMINISTRATION-BOE - DEM.		110		6,650.00		05	100.000
	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.		110		3,784.00		05	100.000
	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE REP.		110 110		18,881.00		05	100.000
	51007638	GRP 01	PT	P	03/16/2024	ADMINISTRATION-BOE - DEM.				18,881.00		05	100.000
	51007639	GRP 01	PT	P	07/25/2023	ADMINISTRATION-BOE - DEM.		110		18,881.00		05	100.000
	51007645	GRP 01	PT	P	09/04/2023	ADMINISTRATION-BOE - DEM.		110		18,881.00		05	100.000
	51012654	GRP 01	PT	P	12/16/2022	ADMINISTRATION-BOE - DEM.		110		18,881.00		05	100.000
	51012655	GRP 01	PT	P	03/09/2024	ADMINISTRATION-BOE - DEM.		110		18,881.00		05	100.000
	51012658	GRP 01	PT	P	12/21/2023	ADMINISTRATION-BOE - DEM.		110					100.000
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.		110		18,881.00		05 05	100.000
	51016027	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.		110		18,881.00 18,881.00		05	100.000
	51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.		110		18,881.00		05	100.000
	51016029	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE - REP.		110		18,881.00		05	100.000
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.		110		18,881.00			100.000
	51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP		110		10,081.00		0.5	100-000

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Erie County

POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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Department: 150 Board of Elections

SHORT	POSITION	JOB	EĒ	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
			-		*******						***		===	==	
313,56	2.00 Per	m Budget A	mt		22 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	22		
JR EL CL PT	51004176	GRP 04	PT	P	12/22/2023	ADMINISTRATION-BOE 📮 I	DEM .		110			20,396.00		0.5	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE = 1	REP.		110			20,396.00		05	100.000
40,79	2.00 Per	m Budget A	.mt		2 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	2		
MATECBOE PT	51007110	GRP 07	PT	P		ADMINISTRATION-BOE = I			110	91		23,962.00		05	100.000
	51008695	GRP 07	PT	P	09/15/2020	ADMINISTRATION-BOE 🗷 I)EM		110			23,962.00		05	100.000
											m	77	2		
47,92	4.00 Per	m Budget A	mt		2 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	2		
					/ /				110			25,425.00		0.5	100.000
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - H	KEP.		110			25,425.00		0.5	100.000
0= 40	5 00 D				1 Perm	Va a	0 0 0	Temp Budget	Λm+	0	Temp	Vac	1		
25,42	5.00 Per	m Budget A	me		1 Perm	vac	0:4:00	Temp badget	Zanc	Ŭ	101112	****			
PR SUVP EL P	E100E070	CDD 00	PT	P	04/26/2021	ADMINISTRATION-BOE 🖟 I	DEM		110			27,014.00		05	100.000
PR SUVP EL P	51005970	GRP 03	E.1	E	04/20/2021	ADMINIDIRATION DOLLAR	222.6								
27,01	4 00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
27,01	4.00 FCI	iii buuget A	iiiiC		1 20111	.		<u>-</u>			-				
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - I	DEM.		110			23,962.00		05	100.000
DR DE CE II	51014079		PT	P	,	ADMINISTRATION-BOE - I			110			23,962.00		05	100.000
	510110	-			,,										
47,92	4.00 Per	m Budget A	mt		2 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	2		
,		3													
Totals for Bo	ard of Ele	ctions													
593,73	3.00 Per	m Budget A	mt		34 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	34		

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 162 Environment & Planning Divis'n

56,567.00 Perm Budget Amt

5 Perm Vac

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				_												
SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY	
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		TRUOMA	VAC	CD	SHARE	
***		******	***				*******						20.00	22	****	
INTERN SEAS	51016418	GRP 01	SeasonP		08/05/2022	ENVIRONMENTAL	COMPLIANCE		110			14,524.00		07	100.000	
	51016837	.016837 GRP 01 SeasonP		sonP	03/16/2024	PLANNING			110			14,524.00		07	100.000	
	51017361	GRP 01	Seas	onP	02/13/2024	ENVIRONMENTAL	COMPLIANCE		110			9,173.00		07	32.400	
	51017362	GRP 01	Seas	sonP	08/14/2023	ENVIRONMENTAL	COMPLIANCE		110			9,173.00		07	32.400	
	51017363	GRP 01	Seas	sonP	02/10/2024	ENVIRONMENTAL	COMPLIANCE		110			9,173.00		07	32.400	
56,567.00 Perm Budget Amt			5 Perm	Vac	0.00	Temp Budget	Amt	0	Temp Vac		5					
,								_								
Totals for	Environment	& Planning	Divi	s'n												
IOCUID IOI			,													
56 567 00 Perm Budget Amt			5 Perm	Vac	0.00	Temp Budget	. Amt	0	Temp Vac		5					

0.00 Temp Budget Amt

0 Temp Vac

Erie County POSITION CONTROL PART TIME VACANCY BY DEPARTMENT, JOB

System: PRD/100/ZHR_VACANT_RPT
User: SCHLOSSK

Department: 164 Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL	REFILL DATE	FUNCTION		FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	Seas		08/24/2023	WENDT/BENNETT BEACH PARK		110			9,120.00		07	100.000
						0.00	Temp Budget	7m+	0	Temp	Vac	1		
9,12	0.00 Per	m Budget 1	Amt		1 Perm	Vac 0.00	Temp Budget	AIIIC	0	remp	Vac	_		
DEL SVC CH S	51017251	GRP 33	Seas	onP	11/04/2023	GROVER CLEVELAND PARK		110			10,080.00		02	100.000
10,08	0.00 Per	m Budget i	Amt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
LIFEGD CP S	51003312	GRP 47	Seas	onP	08/20/2023	WENDT/BENNETT BEACH PARK		110			8,720.00		02	100.000
	51005651	GRP 47	Seas		08/15/2023	WENDT/BENNETT BEACH PARK		110			8,720.00		02	100.000
									^	m	Tre e	2		
17,44	0.00 Per	m Budget i	Amt		2 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	vac	2		
LIFEGD SEAS	51003309	GRP 45	Seas	onP	09/04/2023	WENDT/BENNETT BEACH PARK		110			8,320.00		02	100,000
211202 2212	51003603	GRP 45	Seas		09/29/2023	WENDT/BENNETT BEACH PARK		110			8,320.00		02	100,000
	51004452	GRP 45	Seas		09/04/2023	WENDT/BENNETT BEACH PARK		110			8,320.00		02	100.000
	51005656	GRP 45	Seas		08/24/2023	WENDT/BENNETT BEACH PARK		110			4,160.00		02	100,000
	51005657	GRP 45	Seas		08/26/2023	WENDT/BENNETT BEACH PARK		110			8,320.00		02	100.000
	51013372	GRP 45	Seas		08/20/2023	WENDT/BENNETT BEACH PARK		110			4,160.00		02	100.000
	51017911	GRP 45	Seas	_	09/04/2023	WENDT/BENNETT BEACH PARK		110			8,320.00		02	100.000
	51017912	GRP 45	Seas		08/15/2023	WENDT/BENNETT BEACH PARK		110			8,320.00		02	100.000
58,24	0.00 Per	m Budget 2	Amt		8 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	8		
PARK ATT SEA	51011821	GRP 33	Seas	onP	12/18/2023	EMERY PARK		110			5,645.00		03	100.000
TAKK AII DDA	51011822	GRP 33	Seas		12/04/2023	CHESTNUT RIDGE PARK		110			5,645.00		03	100.000
	51011823	GRP 33	Seas		12/15/2022	COMO LAKE PARK		110			5,645.00		03	100.000
	51011824	GRP 33	Seas		11/29/2023	ELLICOTT CREEK PARK		110			5,645.00		03	100.000
	51011825	GRP 33	Seas		09/15/2023	WENDT/BENNETT BEACH PARK		110			5,645.00		03	100,000
	51011625	GRP 33	Seas		08/17/2023	ELMA MEADOWS PARK		110			12,096.00		03	100.000
	51012681	GRP 33	Seas		08/26/2023	GROVER CLEVELAND PARK		110			12,096.00		03	100.000
	21017001	GRP 33	seas	OHE	00/20/2023	GROVER CHEVELEND THAT					·			
52,41	7.00 Per	m Budget	Amt		7 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	7		
REC ATT II S	51017286	GRP 35	Seas	onP	11/06/2023	ELMA MEADOWS PARK		110			18,800.00		07	100.000
	51017914	-	Seas		11/06/2023	GROVER CLEVELAND PARK		110			18,800.00		07	100.000

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Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

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													DIDARME	TOT (CS	COUNTY
SHORT	POSITION	JOB	EE	FILL	REFILL								BUDGETE			SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT			AMOUN			
*******	*******	*****	===		*******				BMHH				************	2	==	
37,60	0.00 Per	m Budget A	Amt		2 Perm	Vac	0.00	Temp Budget	Amt		0	Temp	vac	2		
													16 000 0		03	100.000
REC ATT SEAS	51017279	GRP 33	Seas		12/09/2023	ELMA MEADOWS PARK			110				16,800.0		03	100.000
	51017280	GRP 33	Seas	onP	10/28/2023	ELMA MEADOWS PARK			110				16,800.0			100.000
	51017281	GRP 33	Seas	onP	11/04/2023	ELMA MEADOWS PARK			110				16,800.0		03	
	51017283	GRP 33	Seas	onP	11/06/2023	GROVER CLEVELAND PARK			110				16,800.0		03	100.000
	51017284	GRP 33	Seas	onP	11/06/2023	GROVER CLEVELAND PARK			110				16,800.0		03	100.000
	51017285	GRP 33	Seas	onP	11/04/2023	GROVER CLEVELAND PARK			110				16,800.0)	03	100.000
100,80	0.00 Per	m Budget A	Amt		6 Perm	Vac	0.00	Temp Budget	Amt		0	Temp	Vac	6		
REC ATT PT	51017220	GRP 33	PT	P	10/23/2023	ELMA MEADOWS PARK			110				11,172.0		03	100.000
	51017221	GRP 33	PT	P	10/23/2023	ELMA MEADOWS PARK			110				11,172.0		03	100.000
	51017222	GRP 33	PT	P	11/04/2023	ELMA MEADOWS PARK			110				11,172.0		03	100,000
	51017223	GRP 33	PT	P	10/23/2023	ELMA MEADOWS PARK			110				11,172.0)	03	100.000
	51017224	GRP 33	PT	P	10/27/2023	GROVER CLEVELAND PARK			110				11,172.0)	03	100:000
	51017225	GRP 33	PT	P	10/28/2023	GROVER CLEVELAND PARK			110				11,172.0)	03	100,000
	51017276		PT	P	11/05/2023	GROVER CLEVELAND PARK			110				11,172.0)	03	100.000
	51017277		PT	P	10/31/2023	GROVER CLEVELAND PARK			110				11,172.0)	03	100,000
	0=0=1															
89,37	6.00 Per	m Budget A	Amt.		8 Perm	Vac	0.00	Temp Budget	Amt		0	Temp	Vac	8		
03,0.																
Totals for Pa	rke															
100015 101 10	.1120															
375,07	3 00 Box	m Budget A	\mt		35 Perm	Vac	0.00	Temp Budget	Amt		0	Temp	Vac	35	,	
3/5,0/	3.00 Per	.m buuget A	2016		JJ LCIM							-				

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POSITION CONTROL

Date: 05/20/2024 System: PRD/100/ZHR_VACANT_RPT Time: 08:35:35 PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 03/31/2024 Department: 165 Central Police Services

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	TRUOMA	VAC	CD	SHARE
5	TOTI DEL	********	-								***********		m m	
LATPRTEX 1 P	51018410	GRP 10	PT	P	01/01/2024	CPS ADMINISTRATION			110		28,692.00		01	100.000
28,69	2.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		
Totals for Ce	ntr al Poli	ce Service	s											
28,69	2.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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User: SCHLOSSK
Department: 167 Emergency Services

SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
					********			***********		M. 40.00	==	
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		2,469.00		02	100.000
	51002981	GRP 11	PT	P	08/26/2023	FIRE SAFETY	110		2,469.00		02	100.000

4,938.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for Emergency Services

4,938.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

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POSITION CONTROL

Date: 05/20/2024 System: PRD/100/ZHR_VACANT_RPT Time: 08:35:35 PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 03/31/2024 Department: 167 Emergency Services

SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	TRUOMA	VAC	CD	SHARE
					********		****	***********	*************	===	==	*****

Totals for FUND 110

2,156,538.00 Perm Fund Amt 170 Perm Vac 133,641.00 Temp Fund Amt 7 Temp Vac 177

Run Totals: Total Perm Vac 170 Total Temp Vac 7 Total Vacancies 177 Total Positions 653 Percent 27%

Erie County

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK

Department: 100 Legislative Branch

BUDGETED TOT CS COUNTY FILL REFILL SHORT POSITION JOB VAC CD SHARE FUND GRANT AMOUNT STAT DATE FUNCTION GRP DESC NUMBER GROUP ***** ********* ----*** 60,403.00 05 100.000 04/18/2023 LEGISLATURE MAJORITY STAFF 110 FIR AD AS LE 51011829 GRP 10 1 Temp Vac 0.00 Temp Budget Amt 1 Perm Vac 60,403.00 Perm Budget Amt 05 100.000 50,446.00 02/23/2024 LEGISLATURE MAJORITY STAFF 110 JR AD AST LE 51017745 GRP 07 FT1 Temp Vac Temp Budget Amt 0.00 50,446.00 Perm Budget Amt 1 Perm Vac 07 100.000 60,403.00 110 01/04/2024 LEGISLATURE MAJORITY STAFF SP AS CH LEG 51017086 GRP 10 0 Temp Vac 1 1 Perm Vac 0.00 Temp Budget Amt 60,403.00 Perm Budget Amt

Totals for Legislative Branch

171,252.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

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As of: 03/31/2024

Date: 05/20/2024

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 101 County Executive Department

Time: 08:37:32 As of: 03/31/2024

Page: 2

Date: 05/20/2024

SHORT	POSITION	JOB	EE	FILL	REFILL	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION FUND GRANT AMOUNT	VAC	CD	SHARE
								==	
JR SEC CO EX	51010524	GRP 03	FT	P	12/30/2023	ERIE COUNTY EXECUTIVE'S OFFICE 110 41,521.00		04	100.000
41,52	1.00 Per	m Budget A	ımt		1 Perm	ac 0.00 Temp Budget Amt 0 Temp Vac	1		
Totals for Co	unty Execu	tive Depar	tment						
41,52	1.00 Per	m Budget A	mt		1 Perm	ac 0.00 Temp Budget Amt 0 Temp Vac	1		

Erie County Report: ZHR_VACANT_POS_RPT

Date: 05/20/2024 System: PRD/100/ZHR_VACANT_RPT POSITION CONTROL Time: 08:37:32 BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 03/31/2024 Department: 105 Information & Support Services

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
	*******			THE R. P.						*******	*************		==	*****
SUP PRT GRPH	51016457	GRP 10	FT	P	04/12/2023	PRINT, COP	Y & GRAPHICS		110		60,403.00		02	100.000
60,40	03.00 Per	m Budget A	imt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Тетр	Vac	1		
Totals for I	nformation	& Support	Servi	.ces										
60,40	03.00 Per	m Budget A	ımt.		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		

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Erie County System: PRD/100/ZHR_VACANT_RPT

User: SCHLOSSK

Department: 108 Equal Employment Opportunity

POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB Date: 05/20/2024 Time: 08:37:32

As of: 03/31/2024

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SHORT	POSITION	JOB	EE	FILL	REFILL	BUDGETED TOT	CS COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION FUND GRANT AMOUNT VAC	CD SHARE
		*******	-			CONSTRUCTION OF THE CONTROL OF THE C	== =====
MIN WO OB EC	51017023	GRP 11	FT	P	10/25/2023	EQUAL EMPOPPORTUNITY, DIVERSITY&INCLUSION 110 65,847.00	07 100.000
65,84	7.00 Per	m Budget A	mt		1 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac 1	
MIN WO OB ES	51017025	GRP 08	FT	P	11/01/2022	EQUAL EMPOPPORTUNITY, DIVERSITY&INCLUSION 110 53,527.00	01 100.000
53,52	7.00 Per	m Budget A	mt		1 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac 1	
Totals for Eq	ual Employ	ment Oppor	tunit	Y			
119,37	4.00 Per	m Budget A	mt		2 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac 2	

Page: 5 Report: ZHR_VACANT_POS_RPT Erie County Date: 05/20/2024

POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT Time: 08:37:32 BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 03/31/2024 Department: 111 Real Property Tax Services

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
			***							**********	*********	9.88	==	
TAX MAP TCH	51012601	GRP 06	FT	T	09/27/2023	DEPARTMENT OF F	REAL PROPERTY T	XA	110		47,595.00		01	100.000
	0.00 Per	rm Budget <i>F</i>	Amt		0 Perm	Vac	47,595.00	Temp Budget	Amt	1 Temp	Vac	1		
Totals for Re	al Propert	y Tax Serv	vices											
	0.00 Per	rm Budget <i>I</i>	Amt		0 Perm	Vac	47,595.00	Temp Budget	Amt	1 Temp	Vac	1		

Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 112 Comptroller

SHOR	RT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	C	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
				en m	20.30.00.00					****			*************	***	20	HH H H H H H
ACCOUNT	PANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING			110			56,871.00		01	100.000
	(0.00 Per	m Budget A	Amt		0 Perm	Vac	56,871.00	Temp Budget	Amt	1	Temp V	ac	1		
									11							
ASC DEC	CO XIV	51014369	GRP 14	FT	P	11/20/2021	ADMINISTRATION			110			83,635.00		04	100.000
	83,63	5 00 Per	m Budget A	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp Va	ac	1		
	05,05.	3.00 101	iii baagee r	11116		1 101	74.0	• • • • • • • • • • • • • • • • • • • •	<u>-</u>			~				
DIR ACT	r env	00003006	GRP 15	FT	P	04/10/2023	AUDIT & CONTROL			110			91,896.00		01	100.000
DIR AC	1 SKV	00003006	GRF 13	PI	E	04/10/2023	Addit & Collings						****			
		5 00 7	51 1	3 6		1 Perm	Vo.e.	0.00	Temp Budget	7mt	0	Temp V	a.c.	1		
	91,89	6.00 Per	m Budget A	4mc		1 Perm	Vac	0.00	remp budget	Allic	0	TCMP V	ac	_		
						/ /			9.5	110			75,729.00		0.1	100.000
PR ACCI	r anal	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING			110			15,129.00		UI	100.000
	75,72	9.00 Per	rm Budget A	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp V	ac	1		
SR AP S	SYS SP	51014026	GRP 15	FT	P	04/03/2024	ACCOUNTING			110			91,896.00		01	100.000
	91,896	6.00 Per	m Budget A	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp V	ac	1		
SR AUDI	ITOR	51018323	GRP 13	FT	P	01/01/2024	AUDIT & CONTROL			110			75,729.00		01	100.000
	75,729	9.00 Per	m Budget A	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp V	ac	1		
Totale	for Cor	mptroller														
IOCAIS	TOT COL	"belotier														
		- 00 - 5		3		F D	Vac	56,871.00	Temp Budget	Amt	1	Temp V	'ac	6		
	418,88	5.00 Per	rm Budget A	4mc		5 Perm	vac	50,0/1.00	remp budget	MIIIC	1	TCUID V	40	0		

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As of: 03/31/2024

Date: 05/20/2024

Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 113 County Clerk

418,857.00 Perm Budget Amt

CS COUNTY BUDGETED TOT JOB EE FILL REFILL SHORT POSITION AMOUNT CD SHARE FUND GRANT STAT DATE FUNCTION GROUP GRP DESC NUMBER ------------------------------------=== 56,871.00 01 100.000 110 ACCOUNTANT 51018230 GRP 09 FT03/30/2024 RECORDING 1 Temp Budget Amt Temp Vac Perm Vac 0.00 56,871.00 Perm Budget Amt 44,913,00 01 100.000 07/29/2023 ACTIONS AND PROCEEDINGS/PISTOL PERMITS 110 00003102 GRP 05 FT DOC CLK 44,913.00 01 100.000 110 51001417 GRP 05 FT ACTIONS AND PROCEEDINGS/PISTOL PERMITS 44,913.00 01 100.000 110 ACTIONS AND PROCEEDINGS/PISTOL PERMITS 51001419 GRP 05 FT 01/22/2024 3 Temp Vac 44,913.00 Temp Budget Amt 89,826.00 Perm Budget Amt 2 Perm Vac 44.913.00 01 100.000 Т 12/03/2023 AUTO BUREAU BRANCH OFFICES 110 00006595 GRP 05 FTMOT VEH REP 44,913.00 01 100.000 AUTO BUREAU BRANCH OFFICES 110 00006610 GRP 05 FT09/02/2023 01 100.000 110 44,913.00 09/28/2023 AUTO BUREAU BRANCH OFFICES 00006615 GRP 05 FT01 100.000 44,913.00 110 FT01/09/2024 AUTO BUREAU BRANCH OFFICES 51001432 GRP 05 44,913.00 01 100.000 AUTO BUREAU BRANCH OFFICES 110 05/06/2024 51010989 GRP 05 FT01 100.000 44,913.00 110 09/23/2023 AUTO BUREAU BRANCH OFFICES 51014706 GRP 05 FT 01 100.000 44,913.00 110 51016762 GRP 05 FT 06/03/2023 AUTO BUREAU BRANCH OFFICES Temp Vac 7 4 Perm Vac 134,739.00 Temp Budget Amt 179,652.00 Perm Budget Amt 02 100.000 07/13/2022 AUTO BUREAU BRANCH OFFICES 110 44,913.00 MV REP 55A 51005054 GRP 05 1 Temp Vac Temp Budget Amt Perm Vac 0.00 44,913.00 Perm Budget Amt 56,871.00 01 100.000 12/08/2023 ACTIONS AND PROCEEDINGS/PISTOL PERMITS PIST PR SPV 00007310 GRP 09 FT1 56,871.00 Temp Budget Amt Temp Vac Perm Budget Amt Perm Vac 0.00 47,595.00 01 100.000 110 09/04/2023 RECORDING Ρ SR DOC CLK 00008731 GRP 06 FT 47,595.00 01 100.000 10/20/2023 RECORDING 110 00008740 GRP 06 FTТ 01 100.000 47,595.00 04/15/2023 ACTIONS AND PROCEEDINGS/PISTOL PERMITS 110 00008741 GRP 06 FT3 Temp Vac 1 Perm Vac 95,190.00 Temp Budget Amt 47,595.00 Perm Budget Amt Totals for County Clerk

331,713.00 Temp Budget Amt

Perm Vac

16

7 Temp Vac

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Date: 05/20/2024

System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 114 District Attorney

BUDGETED TOT CS COUNTY FILL REFILL SHORT POSITION JOB EE AMOUNT CD SHARE FUND NUMBER GROUP GRP STAT DATE FUNCTION DESC -----****************************** -----------------04 100.000 83,635.00 110 12/19/2023 LOWER COURTS 00000454 04 100.000 83,635.00 03/25/2024 LOWER COURTS 110 51017792 GRP 14 FT2 0.00 Temp Budget Amt Temp Vac 167,270.00 Perm Budget Amt 2 Perm Vac 07 100.000 91,896.00 110 ASST DI A IV 51017042 GRP 15 04/08/2024 SUPERIOR COURTS FT 1 Temp Vac 0.00 Temp Budget Amt 91,896.00 Perm Budget Amt 1 Perm Vac 02 100.000 42,940.00 110 AST CNF AD D 51012042 GRP 04 FT03/09/2024 LOWER COURTS 02 100.000 42,940.00 110 51016240 GRP 04 01/13/2024 ADMINISTRATION 2 Temp Vac 1 Perm Vac 42,940.00 Temp Budget Amt 42,940.00 Perm Budget Amt 139,031,00 04 100.000 110 03/31/2024 ADMINISTRATION 00003467 GRP 20 FT FIR DEP DA Temp Vac 1 Temp Budget Amt 0.00 139,031.00 Perm Budget Amt 1 Perm Vac 50,446.00 01 100.000 02/28/2024 SUPERIOR COURTS 110 LEGAL SEC 01 100.000 50,446.00 110 03/23/2024 SUPERIOR COURTS 00005836 GRP 07 Temp Vac 0.00 Temp Budget Amt 2 Perm Vac 100,892.00 Perm Budget Amt 44,913.00 01 100.000 11/29/2023 SUPERIOR COURTS 110 PARALEGAL 51008252 GRP 05 1 44,913.00 Temp Budget Amt Temp Vac 0 Perm Vac 0.00 Perm Budget Amt 42,940.00 01 100.000 12/23/2023 LOWER COURTS 110 SR CL TYP 51016230 GRP 04 FT01 100.000 42,940.00 110 02/24/2024 LOWER COURTS 51016231 GRP 04 T 85,880.00 Temp Budget Amt Temp Vac 2 0 Perm Vac 0.00 Perm Budget Amt Totals for District Attorney 173,733.00 Temp Budget Amt 4 Temp Vac 11 7 Perm Vac 542,029.00 Perm Budget Amt

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As of: 03/31/2024

Date: 05/20/2024

Erie County POSITION CONTRO

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION		FUND	GRANT	BUDGETED	TOT VAC	CS CD ==	COUNTY SHARE
ACCT CLK SH	51013478	GRP 04	FT	P	05/15/2023	CIVIL PROCESS		110		44,824.00		OI	100.000
44,82	4.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Tem	Vac	1		
CHIEF ADMIN	51011940	GRP 17	FT	P	05/02/2024	ADMINISTRATION AND PROFESSIO	NAL SERVICES	110		117,354.00		07	100.000
117,35	4.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Tem) Vac	1		
DAT EN OP SH	51016429	GRP 04	FT	Т	12/31/2022	CIVIL PROCESS		110		44,824.00		01	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac 44,824.00	Temp Budget	Amt	1 Tem	Vac	1		
DEP SH CRIM	00002456 00002470	GRP 08	FT FT	T P	, ,	POLICE/PATROL SERVICES POLICE/PATROL SERVICES		110 110		68,863.00 68,863.00			100.000
68,86	3.00 Per	m Budget A	mt		1 Perm	Vac 68,863.00	Temp Budget	Amt	1 Tem) Vac	2		
DEP SH OF	00002813	GRP 08	FT	P	04/26/2024	PROFESSIONAL STANDARDS		110	ie.	64,642.00		01	100.000
64,64	2.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Tem) Vac	1		
LIEUTENANT	51018281	GRP 10	FT	P	01/01/2024	RATH PATROL		110		77,093.00		01	33.490
77,09	3.00 Per	m Budget A	mt		l Perm	Vac 0.00	Temp Budget	Amt	0 Tem	Vac	1		
REC CLK HC	51004832	GRP 06	FT	Т	04/08/2023	ADMINISTRATION AND PROFESSIO	NAL SERVICES	110		49,583.00		01	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac 49,583.00	Temp Budget	Amt	1 Tem) Vac	1		
RECEPTIONIST	51016662	GRP 03	FT	P	02/08/2024	PROFESSIONAL STANDARDS		110		43,389.00		02	100.000
43,38	9.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Tem) Vac	1		
Totals for Of	fice of th	ne Sheriff											
416,16	5.00 Per	m Budget A	mt		6 Perm	Vac 163,270.00	Temp Budget	Amt	3 Tem	o Vac	9		

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Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 116 Jail Management

SHORT	POSITION NUMBER	JOB GROUP	EE GRP	FILL	REFILL DATE	FUNCTION	α		FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY
													222	==	*****
AC CL TY C			FT	Т	01/27/2024	JAIL MANAGEMENT A			110			44,824.00		01	100.000
	0.00 Pe	rm Budget I	Amt		0 Perm	Vac	44,824.00	Temp Budget	Amt	1	Temp	Vac	1		
ASST COOK I	нС 00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC			110			44,824.00		02	100.000
44,	,824.00 Pe	rm Budget i	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
CAP OFFC	00000805	GRP 12	FT	T	07/10/2024	SECURITY HC			110			83,631.00		01	100.000
	0.00 Pe	rm Budget A	Amt		0 Perm	Vac	83,631.00	Temp Budget	Amt	1	Temp	Vac	1		
CLSITEADM (CH 51018409	GRP 30	FT	P	02/10/2024	JAIL MEDICAL SERV	CES ADMINIS	TRATION	110			97,639.00		01	100.000
97	,639.00 Pe	rm Budget I	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	- 0	Temp	Vac	1		
COR CAPT	00001926	GRP 14	FT	P	04/04/2024	SECURITY CF			110			75,593.00		01	100.000
75	,593.00 Pe	rm Budget 2	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
COR FAC MEI	D 51012510	GRP 13	FT	P	12/13/2023	CORRECTIONAL FACI	LITY MEDICAL	SERVICES	110			60,568.00		02	100.000
60,	,568.00 Pe	rm Budget 2	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
COR LIEUT	00001929	GRP 13	FT	P	05/24/2024	SECURITY CF			110			69,066.00		01	100.000
69,	,066.00 Pe	rm Budget A	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
COR OFF	51002519	GRP 11	FT	P	10/17/2024	SECURITY CF			110			58,885.00		01	100.000
58,	,885.00 Pe	rm Budget i	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
COR OFF CF	51012172	GRP 11	FT	P	03/23/2024	SECURITY CF			110			57,824.00		01	100.000
	51013927	GRP 11	FT	P	03/22/2024	SECURITY CF			110			57,824.00			100.000
	51017814	GRP 11	FT	P	01/29/2024	SECURITY CF			110			57,824.00			100.000
	51017820	GRP 11	FT	P	04/08/2024	SECURITY CF			110			57,824.00			100.000
	51017956	GRP 11	FT	P	03/18/2024	SECURITY CF			110			57,824.00		01	100.000
	51018202	GRP 11	FT	T	03/25/2024	SECURITY CF			110			57,824.00			100.000
	51018330	GRP 11	FT	T	03/25/2024	SECURITY CF			110			57,824.00		01	100.000
	51018376	GRP 11	FT	P	01/02/2024	SECURITY CF			110			57,824.00		01	100.000
	51018377	GRP 11	FT	P	01/02/2024	SECURITY CF			110			57,824.00			100.000
	51018406	GRP 11	FT	P	02/13/2024	SECURITY CF			110			57,824.00		01	100.000

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Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 116 Jail Management

SHORT	POSITION	ЈОВ	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
						***********		*******	2229				22 22 28	==	
462,59	2.00 Per	m Budget A	mt		8 Perm	Vac	115,648.00	Temp Budget	Amt	2	Temp	Vac	10		
COR SERG CF	51017634	GRP 12	FT	· T	03/25/2024	SECURITY CF			110			62,042.00		01	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	62,042.00	Temp Budget	Amt	1	Temp	Vac	1		
												64 640 00		0.1	100.000
DEP SH OF	00002540	GRP 08	FT	T	09/09/2023	SECURITY HC			110			64,642.00		01 01	100.000
	00002546	GRP 08	FT	T	03/09/2024	SECURITY HC			110			64,642.00			100.000
	00002584	GRP 08	FT	T	03/09/2024	SECURITY HC			110			64,642.00		01	
	00002595	GRP 08	FT	T	01/13/2024	SECURITY HC			110			64,642.00		01	100,000
	00002602	GRP 08	FT	T	03/25/2024	SECURITY HC			110			64,642.00		01	100.000
	00002627	GRP 08	FT	T	03/25/2024	SECURITY HC			110			64,642.00		01	100, 000
	00002645	GRP 08	FT	P	03/09/2024	SECURITY HC			110			64,642.00		01	100.000
	00002648	GRP 08	FT	T	03/25/2024	SECURITY HC			110			64,642.00		01	100000
	00002663	GRP 08	FT	T	01/13/2024	SECURITY HC			110			64,642.00		01	100.000
	00002665	GRP 08	FT	P	02/08/2024	SECURITY HC			110			64,642.00		01	100,000
	00002680	GRP 08	FT	P	05/02/2024	SECURITY HC			110			64,642.00		01	100,000
	00002692	GRP 08	FT	T	10/16/2023	SECURITY HC			110			64,642.00		01	100.000
	00002710	GRP 08	FT	P	01/31/2024	SECURITY HC			110			64,642.00		01	100.000
	00002723	GRP 08	FT	Т	03/09/2024	SECURITY HC			110			64,642.00		01	100.000
	00002735	GRP 08	FT	P	01/17/2024	SECURITY HC			110			64,642.00		01	100 . 000
	00002753	GRP 08	FT	Т	01/13/2024	SECURITY HC			110			64,642.00		01	100.000
	00002754	GRP 08	FT	Т	01/26/2024	SECURITY HC			110			64,642.00		01	100.000
	00002782	GRP 08	FT	P	04/04/2024	TRANSPORTATION			110			64,642.00		01	100,000
	00002702	GRP 08	FT	Т	03/25/2024	SECURITY HC			110			64,642.00		01	100.000
	51001232	GRP 08	FT	P	02/28/2024	SECURITY HC			110			64,642.00		01	100.000
	51001232	GRP 08	FT	P	01/01/2024	SECURITY HC			110			64,642.00		01	100,000
	51003333	GRP 08	FT	P	03/25/2023	SECURITY HC			110			64,642.00		01	100,000
	51005425	GRP 08	FT	Т	01/13/2024	SECURITY HC			110			64,642.00		01	100.000
	51005331	GRP 08	FT	P	10/12/2023	SECURITY HC			110			64,642.00		01	100.000
	51005336	GRP 08	FT	P	02/05/2024	SECURITY HC			110			64,642.00		01	100.000
		GRP 08	FT	T	03/25/2024	SECURITY HC			110			64,642.00		01	100.000
	51016779		FT	P	02/14/2024	SECURITY HC			110			64,642.00		01	100.000
	51016782	GRP 08				SECURITY HC			110			64,642.00		01	100.000
	51017831	GRP 08	FT	P	03/27/2024	SECURITY HC			110			64,642.00		01	100.000
	51017832	GRP 08	FT	Т	03/25/2024	PECOKITY HC			110			51,012.00			
840,34	6.00 Per	m Budget A	ımt		13 Perm	Vac	1,034,272.00	Temp Budget	Amt	16	Temp	Vac	29		
HD NRS HC	51007834	GRP 10	FT	Т	03/10/2024	CORRECTIONAL FA	CILITY MEDICAL	SERVICES	110			92,075.00		02	100.000

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Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 116 Jail Management

SHORT	POSITION	JOB	EE	FILL	REFILL	FUNCTION			FUND	GRANT				FOT VAC	CS CD	COUNTY SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GIGAN1						
	0.00 Per	m Budget A	mt.		0 Perm		92,075.00	Temp Budget		1		Vac		1		
	0.00 Fer	iii buuget A	iii C		0 FeIII	vac	32,013.00	zomp zauges								
KIT HLP HC	00005417	GRP 03	FT	Т	11/04/2023	FOOD SERVICES HC			110				43,389.00		03	100.000
1(11 1111 110	00005420	GRP 03	FT	P	01/18/2024	FOOD SERVICES HC			110				43,389.00		03	100.000
	00005425	GRP 03	FT	P	07/14/2022	FOOD SERVICES HC			110				43,389.00		03	100.000
	00005426	GRP 03	FT	P	03/19/2023	FOOD SERVICES HC			110				43,389.00		03	100.000
130,16	7.00 Per	m Budget A	mt		3 Perm	Vac	43,389.00	Temp Budget	Amt	1	Temp	Vac		4		
LIEUT OF	51018288	GRP 11	FT	T	03/25/2024	SECURITY HC			110				78,869.00		01	100.000
											m			1		
	0.00 Per	m Budget A	mt		0 Perm	Vac	78,869.00	Temp Budget	Amt	1	Temp	Vac		Т		
		GDD 4.5		ъ.	01/01/0002	JAIL MEDICAL SERV	TORG ADMINIC	TO A TT OM	110				97,065.00		0.1	100.000
NURSE ED CHD	51018020	GRP II	FT	P	01/01/2023	JAIL MEDICAL SERV	ICES ADMINIS	IRATION	TTO				37,003.00		-	
97,06	E OO Dor	m Budget A	m±		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac		1		
37,00	15.00 FeI	iii budgee A	unc		1 101111	Vac					-					
PRINCLK (CF)	51011704	GRP 08	FT	P	06/01/2023	HOLDING CENTER ME	DICAL SERVIC	ES	110				44,279.00		01	100.000
I ICIICODIC (OI)	01011.01			_	,-,-											
44,27	9.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac		1		
REC CLK HC	00007793	GRP 06	FT	\mathbf{T}	01/13/2024	SECURITY HC			110				49,583.00			100.000
	51004831	GRP 06	FT	P	01/05/2024	SECURITY HC			110				49,583.00		01	100.000
											_					
49,58	3.00 Per	m Budget A	mt		1 Perm	Vac	49,583.00	Temp Budget	Amt	1	Temp	Vac		2		
			_	_	/ /	TATE WEDTON GEDIN	TODO ADMINIO	TID A TIT ON	110				92,075.00		0.1	100.000
REG NR SS CH	51016202	GRP 10	FT	P	12/27/2023	JAIL MEDICAL SERV	ICES ADMINIS	TRATION	110				22,073.00		OI	100.000
00.05	15 00 Dow	m Dudget 7			1 Perm	Vac	0.00	Temp Budget	Δmt	0	Тепт	Vac		1		
92,07	5.00 Per	m Budget A	IIIL		I PEIM	vac	0.00	remp badgee	74110	Ü	2 0					
REG NURS HC	51007848	GRP 08	FT	Р	10/21/2023	HOLDING CENTER ME	DICAL SERVIC	ES	110				81,989.00		02	100.000
KEG NORS IIC	51007040	GRP 08	FT	Т	09/10/2022	HOLDING CENTER ME			110				81,989.00		02	100,000
	51010471	GRP 08	FT	P	03/07/2024	HOLDING CENTER ME			110				81,989.00		02	100.000
	51016087	GRP 08	FT	T	09/24/2023	HOLDING CENTER ME			110				81,989.00		02	100.000
	51016088	GRP 08	тч	Þ	09/06/2023	HOLDING CENTER ME			110				81,989.00		02	100.000
245,96	7.00 Per	m Budget A	mt		3 Perm	Vac	163,978.00	Temp Budget	Amt	2	Temp) Vac		5		
REG NURSE CH	51013385	GRP 08	FT	T	09/24/2023	CORRECTIONAL FACI			110				81,457.00			100.000
	51013386	GRP 08	FT	P	06/17/2023	CORRECTIONAL FACI	LITY MEDICAL	SERVICES	110				81,457.00		02	100.000

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Erie County

POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Time: 08:37: As of: 03/31/2024

Date: 05/20/2024 Time: 08:37:32

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Department:	116	Jail	Management
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System: PRD/100/ZHR_VACANT_RPT

SHORT	POSITION	JOB	EE	FILL	REFILL								BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION				FUND	GRANT		AMOUNT	VAC	CD	SHARE
		******										*****			$\#_{i}\#_{i}$	****
81,457	7.00 Per	m Budget A	amt		1 Perm	Vac	81,457.00	Тетр	Budget	Amt	1	Temp	Vac	2		
,		5														
SGT OFFICER	51005320	GRP 11	FT	P	03/09/2024	SECURITY HC				110			74,320.00		01	100.000
	51012188	GRP 11	FT	P	02/02/2024	TRANSPORTATION				110			74,320.00		01	100.000
	3_0				,											
148,640	0.00 Per	m Budget A	Amt		2 Perm	Vac	0.00	Temp	Budget	Amt	0	Temp	Vac	2		
210,010																
SR MD SC SH	51007811	GRP 04	FT	Р	08/31/2023	HOLDING CENTER	MEDICAL SERVIC	CES		110			44,824.00		01	100.000
	51010834	GRP 04	FT	Т	12/02/2023	HOLDING CENTER	MEDICAL SERVIC	CES		110			44,824.00		01	100.000
44,824	4.00 Per	m Budget A	Amt		1 Perm	Vac	44,824.00	Temp	Budget	Amt	1	Temp	Vac	2		
		2														
SR NUR PR CH	51017177	GRP 16	FT	P	08/15/2023	HOLDING CENTER	MEDICAL SERVIC	CES		110			124,112.00		07	100.000
	51018062	GRP 16	FT	P	06/08/2023	HOLDING CENTER	MEDICAL SERVIC	CES		110			124,112.00		07	100,000
	51018063	GRP 16	FT	P	06/08/2023	HOLDING CENTER	MEDICAL SERVIC	CES		110			124,112.00		07	100.000
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENTER	MEDICAL SERVIC	CES		110			124,112.00		07	100.000
496,448	8.00 Per	m Budget A	Amt		4 Perm	Vac	0.00	Temp	Budget	Amt	0	Temp	Vac	4		
,		3														
Totals for Jai	il Managem	ent														
	3															
													~			
														74		

System: PRD/100/ZHR_VACANT_RPT

Erie County

POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 120 Department of Social Services

GHODE	POSTETON	JOB	RE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
SHORT DESC	POSITION NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT	AMOUNT	VAC	CD	SHARE
DESC	NUMBER	GROOF	===	BIAI				====				==	****
ACC CLK	00000017	GRP 04	FT	Т	02/10/2024	FINANCIAL RECORDS & SERVICES		110		42,940.00		01	49.200
ACC CLK	00000017	GRP 04	FT	Т	02/21/2024	SUPPORT COLLECTION UNIT		110		42,940.00		01	37.770
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL		110		42,940.00		01	47.220
	5101/001	GRP 04	FI	1	05/10/2022	I has officer and a second sec							
	0.00 Per	m Budget A	Amt		0 Perm	Vac 128,820.00	Temp Budget	Amt	3 Temp	Vac	3		
		~											
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES		110		42,940.00			47.370
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES		110		42,940.00			47.220
	51007903	GRP 04	FT	T	10/07/2023	EMPLOYMENT ASSESSMENT		110		42,940.00		01	32.690
											_		
85,88	30.00 Per	m Budget A	Amt		2 Perm	Vac 42,940.00	Temp Budget	Amt	1 Temp	Vac	3		
										EC 071 00		0.1	47.220
ADMIN ASST	51016478	GRP 09	FT	T	12/16/2023	FISCAL MANAGEMENT		110		56,871.00		01	47.220
							m = 5 - 3 t	7 6	1 Temp	Vac	1		
	0.00 Per	m Budget A	Amt		0 Perm	Vac 56,871.00	Temp Budget	Amt	1 Temp	vac	+:		
						THE SHAPE A GOLD GIVEN		110		60,403.00		0.1	78.650
AST MNT SPV	51015529	GRP 10	FT	P	12/02/2023	EMPLOYMENT ASSESSMENT		110		00,103.00		0 =	, , , , , , ,
					3 Decem	Vac 0.00	Temp Budget	Δmt	0 Temp	Vac	1		
60,40)3.00 Per	m Budget A	Amt.		1 Perm	vac 0.00	Temp badget	Airc	0 101112				
	E1 004201	CDD 07	FT	P	04/19/2024	INVESTIGATIONS AND COLLECTIONS	3	110		50,446.00		01	37.700
AST SP INV	51004301	GRP 07	FI	P	04/15/2024	INVESTIGATIONS AND CODEECTION	*						
50,44	I COO DOY	m Budget A	n t-		1 Perm	Vac 0.00	Temp Budget	Amt	0 Temp	Vac	1		
50,44	16.00 Per	. m Budget F	AIIIC		I ICIM	vac			-				
AST SS TECLI	51017868	GRP 07	FT	P	03/23/2024	TECHNICAL SUPPORT		110		50,446.00		01	47.220
ASI SS IECHI	31017000	CICL O7		-	05,20,200								
50.44	16.00 Per	m Budget A	Amt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Temp	Vac	1		
50/1.	.0.00												
ATTORNEY SS	00002135	GRP 14	FT	Т	01/14/2024	CHILDREN'S SERVICES		110		83,635.00		01	49.020
	00002140	GRP 14	FT	т	03/13/2024	CHILDREN'S SERVICES		110		83,635.00		01	49.200
	00002142	GRP 14	FT	Т	06/18/2023	LEGAL SERVICES -IVD		110		83,635.00			37.770
	00002148	GRP 14	FT	т	02/10/2024	CHILDREN'S SERVICES		110		83,635.00			49.200
	00002149	GRP 14	FT	T	02/25/2024	CHILDREN'S SERVICES		110		83,635.00		01	49.200
	00002150	GRP 14	FT	T	11/05/2023	CHILDREN'S SERVICES		110		83,635.00		01	49.200
	0.00 Per	rm Budget 1	Amt		0 Perm	Vac 501,810.00	Temp Budget	Amt	6 Temp	Vac	6		
										45 505 00		0.7	49.020
CASE ASST SS	51017758	GRP 06	FT	T	05/07/2023	SERVICES DIVISION ADMINISTRAT	ION	110		47,595.00		01	
	51018407	GRP 06	FT	P	02/13/2024	CHILD PROTECTIVE SERVICES		110		47,595.00			49.020 49.020
	51018414	GRP 06	FT	P	03/23/2024	ADOPTION		110		47,595.00		UΙ	49.020

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POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL									BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	I	FUNCTION		FUND	GRANT				AMOUNT	VAC	CD	SHARE
		******		20 20 30 NI						******						==	*****
95,19	0.00 Per	m Budget A	.mt		2 Per	cm Va	ac 47,595.00	Temp Budget	Amt		1	Temp	Vac		3		
														= -0- 00		0.1	40 000
CASEASTSSSPS	51017741	GRP 06	FT	P	01/01/202	23 5	SERVICES DIVISION ADMINISTRAT	CION	110				4	7,595.00		01	49.020
												_			1		
47,59	5.00 Per	m Budget A	.mt		1 Per	cm Va	ac 0.00	Temp Budget	Amt		0	Temp	Vac		1		
													_			0.0	49.020
CASEWKR HP	00000951	GRP 09	FT	P	01/13/202		CHILDREN'S SERVICES - DIRECT/	INDIRECT	110					6,871.00		02 02	49.020
	00000973	GRP 09	FT	P	04/17/202		CPS AFTER HOURS PROGRAM		110					6,871.00		02	49.020
	51009726	GRP 09	FT	P	01/27/202		CHILDREN'S SERVICES - DIRECT/	INDIRECT	110					6,871.00		02	49.020
	51011952	GRP 09	FT	P	07/19/202		CPS AFTER HOURS PROGRAM		110					6,871.00			49.020
	51012072	GRP 09	FT	P	01/27/202		CHILD PROTECTIVE SERVICES		110					66,871.00		02	
	51014034	GRP 09	FT	P	02/13/202	24 (CHILDREN'S SERVICES - DIRECT/	INDIRECT	110				-	66,871.00		02	49.020
													**		6		
341,22	6.00 Per	m Budget A	.mt		6 Per	cm Va	ac 0.00	Temp Budget	Amt		0	Temp	vac		0		
								/ **	110					66,871.00		01	49.020
CASEWORKER	00000914	GRP 09	FT	T	10/21/202		CHILDREN'S SERVICES - DIRECT/	INDIRECT	110					56,871.00		01	49.020
	00000945	GRP 09	FT	T	11/04/202		CHILD PROTECTIVE SERVICES		110					56,871.00		01	49.020
	00000959	GRP 09	FT	T	02/24/202		CHILD PROTECTIVE SERVICES	, 	110					· ·		01	49.020
	00000966	GRP 09	FT	T	02/24/202		CHILDREN'S SERVICES - DIRECT/		110					56,871.00		01	49.020
	00000972	GRP 09	FT	T	03/23/202		CHILDREN'S SERVICES - DIRECT/		110					56,871.00 56,871.00		01	49.020
	00000978	GRP 09	FT	T	12/31/202		CHILDREN'S SERVICES - DIRECT/	INDIRECT	110					56,871.00		01	49.020
	00001294	GRP 09	FT	P	03/23/202	-	CHILD PROTECTIVE SERVICES		110					56,871.00		01	49.020
	00001308	GRP 09	FT	T	03/23/202		CHILD PROTECTIVE SERVICES		110							01	49.020
	51002677	GRP 09	FT	T	10/07/202		CHILDREN'S SERVICES - DIRECT/	INDIRECT	110					6,871.00		01	49.020
	51003672	GRP 09	FT	T	03/23/202		CHILD PROTECTIVE SERVICES		110					6,871.00			49.020
	51003941	GRP 09	FT	P	03/23/202		CHILD PROTECTIVE SERVICES		110					56,871.00		01 01	49.020
	51004326	GRP 09	FT	P	02/10/202		CHILD PROTECTIVE SERVICES		110					6,871.00		01	49.020
	51009135	GRP 09	FT	P	03/23/202		CHILDREN'S SERVICES - DIRECT/	INDIRECT	110					56,871.00		01	49.020
	51009583	GRP 09	FT	T	02/24/202		CHILD PROTECTIVE SERVICES		110					56,871.00			
	51009585	GRP 09	FT	T	03/23/202		CHILD PROTECTIVE SERVICES		110					56,871.00		01	49,020
	51009720	GRP 09	FT	P	03/30/202		CHILDREN'S SERVICES - DIRECT/		110					56,871.00		01	49 020
	51009746	GRP 09	FT	P	03/06/202		CHILDREN'S SERVICES - DIRECT/	'INDIRECT	110					56,871.00		01	49.020
	51010086	GRP 09	FT	P	03/11/202		CHILD PROTECTIVE SERVICES		110					56,871.00		01	49.020
	51011562	GRP 09	FT	P	04/04/202		ADULT & FAMILY SERVICES		110					56,871.00		01	49.020
	51011930	GRP 09	FT	T	03/23/202		CHILD PROTECTIVE SERVICES		110					56,871.00		01	49.020
	51012060	GRP 09	FT	P	02/29/202		CHILDREN'S SERVICES - DIRECT	'INDIRECT	110					56,871.00		01	49.020
	51012071	GRP 09	FT	T	03/23/202		CHILD PROTECTIVE SERVICES		110					56,871.00		01	49.020
	51012634	GRP 09	FT	P	04/02/202		HOMEFINDING/RECRUITMENT		110					56,871.00		01	49.020
	51014035	GRP 09	FT	T	12/17/202	23 (CHILDREN'S SERVICES - DIRECT	'INDIRECT	110					56,871.00		01	49.020
	51014078	GRP 09	FT	T	02/24/202	24	ADOPTION		110				5	56,871.00		01	49.020

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Erie County POSITION CONTROL

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51017351 GRP 09 FT P 04/27/2022 CHILD PROTECTIVE SERVICES

SHORT	POSITION	JOB	EE	FILL	REFILL	BUDGETE	TOT C	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION FUND GRANT AMOUN	r vac	CD	SHARE
		*******					===	==	
568,71	.0.00 Per	m Budget A	mt		10 Perm	ac 853,065.00 Temp Budget Amt 15 Temp Vac	25		
CH SUP IN HP	00001335	GRP 07	FT	P	02/07/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT 110 50,446.0			37.770
	00001385	GRP 07	FT	P	12/20/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT 110 50,446.0			37.770
	51009604	GRP 07	FT	P	12/16/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT 110 50,446.0			37.770
	51012142	GRP 07	FT	P	03/23/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT 110 50,446.0)	02	37.770
						*			
201,78	4.00 Per	m Budget A	Amt		4 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac	4		
						CUILD SIDDOPT ESTABLISHMENT/ENFORCEMENT 110 50,446.0	0	0.1	37.770
CH SUP INV	00001356	GRP 07	FT	Т	11/05/2023	CHILD SOFFORT ESTABLISHMAN/AMTORESMENT			37.770
	00001390	GRP 07	FT	P	04/18/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT 110 50,446.0	,	0.1	37.770
					1	Vac 50,446.00 Temp Budget Amt 1 Temp Vac	2		
50,44	6.00 Per	m Budget A	Am C		1 Perm	ac 50,446.00 Temp Budget Ame I Temp Vac			
CHE NOT CLY	E10100E3	GRP 07	FT	Т	02/01/2024	FINANCIAL RECORDS & SERVICES 110 50,446.0	0	01	47.220
CHF ACT CLK	51010953	GRP 07	ΓI	1	02/01/2024	TIMMCIAL RECORDS & SHATCES			
	0.00 Per	m Budget A	\mt		0 Perm	Vac 50,446.00 Temp Budget Amt 1 Temp Vac	1		
	0.00 101	in budgee 1.	1111 C		0 10111	1 2			
CLERK	51009639	GRP 01	FT	Т	02/25/2024	EC WORKS CENTER 110 39,749.0	O .	01	38.490
CLL	51016330	GRP 01	FT	T	03/23/2024	EC WORKS CENTER 110 39,749.0	0	01	38.490
	0.00 Per	m Budget A	Amt		0 Perm	Tac 79,498.00 Temp Budget Amt 2 Temp Vac	2		
									40.000
CLERK TYPIST	00001589	GRP 01	FT	T	02/25/2024	CHILDREN'S SERVICES 110 39,749.0			49.020
	51009657	GRP 01	FT	T	02/11/2024	EC WORKS CENTER 110 39,749.0		01	38.490
	51009663	GRP 01	FT	T	01/24/2024	EMPLOYMENT ASSESSMENT 110 39,749.0		01	32.690
	51009665	GRP 01	FT	T	03/10/2024	FINANCIAL RECORDS & SERVICES 110 39,749.0		01	47.220
	51009684	GRP 01	FT	T	03/01/2024	LEGAL SERVICES -IVD 110 39,749.0			37.770
	51009690	GRP 01	FT	T	04/22/2023	FINANCIAL RECORDS & SERVICES 110 39,749.0		01	47.220
	51009692	GRP 01	FT	Т	07/16/2023	FINANCIAL RECORDS & SERVICES 110 39,749.0	0	01	47.220
	0.00 Per	rm Budget A	Amt		0 Perm	Vac 278,243.00 Temp Budget Amt 7 Temp Vac	7		
						CUILD DECORPORTIVE SERVICES 110 56,871.0	0	Λo	49.020
CSWK SPAN HP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE DERVICED		02	49.020
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES 110 56,871.0			
	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT 110 56,871.0			49.020

110

02 49.020

56,871.00

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Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL	REFILL DATE	FUNCTION		FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
********	*******			***	******			****				===	#10	
227,48	4.00 Per	m Budget A	mt		4 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	4		
CSWK SPAN SP	00000985	GRP 09	FT	T	12/03/2023	ADULT & FAMILY SERVICES		110			56,871.00		-	49.020
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/	INDIRECT	110			56,871.00		01	49.020
56,87	1.00 Per	m Budget A	umt		1 Perm	Vac 56,871.00	Temp Budget	Amt	1	Temp	Vac	2		
											65,847.00		0.1	49.020
DIV EQ & INC	51018177	GRP 11	FT	P	10/13/2023	SERVICES DIVISION ADMINISTRAT	ION	110			65,847.00		01	49.020
						0.00	Temp Budget	7m+	0	Temp	Vac	1		
65,84	7.00 Per	m Budget A	umt		1 Perm	Vac 0.00	Temp Budget	AIIIC	O	Temp	vac	_		
		ann 00		P	11/14/0000	EMPLOYMENT ASSESSMENT		110			56,871.00		01	32.690
EMP CO SPAN	51008450	GRP 09	FT	Р	11/14/2023	EMPLOIMENT ASSESSMENT		110			55,5121			
EC 07	1.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
56,67	1.00 FEI	m budget A	MIC		1 1610	vac				-				
EMP COUNS	00003263	GRP 09	FT	т	03/24/2024	EMPLOYMENT ASSESSMENT		110			56,871.00		01	32.690
Bi-11 CO 014B	51016884	GRP 09	FT	P		EMPLOYMENT ASSESSMENT		110			56,871.00		01	32.690
	5202000	0.11			,_,									
56,87	1.00 Per	m Budget A	ımt		1 Perm	Vac 56,871.00	Temp Budget	Amt	1	Temp	Vac	2		
·														
EN CR 2	51017010	GRP 05	FT	P	03/26/2024	HEAP - HOME ENERGY ASSISTANCE	PROGRAM	110			44,913.00		02	0.000
	51018417	GRP 05	FT	P	03/23/2024	HEAP - HOME ENERGY ASSISTANCE	PROGRAM	110			44,913.00		02	0.000
												_		
89,82	6.00 Per	m Budget A	Amt		2 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	2		
											40,346.00		02	0.000
EN CR WK 1	00003315	GRP 02	FT	T	03/23/2024	HEAP - HOME ENERGY ASSISTANCE	PROGRAM	110			40,346.00		V2	0.000
						40 246 00	Mama Budaat	71 m +	1	Temp	Vac	1		
	0.00 Per	m Budget A	Amt		0 Perm	Vac 40,346.00	Temp Budget	AIIIC	_	Temp	Vac	_		
				B	10/20/2022	ADMINISTRATION		110			109,579.00		07	47.220
EXDIR DSSOOC	51016128	GRP 17	F.I.	P	12/30/2023	ADMINISTRATION		110			203,013111			
7.00 55	9.00 Per	m Dudast A	\ m+		1 Perm	Vac 0.00	Temp Budget	Am f.	0	Temp	Vac	1		
109,57	9.00 Per	m Budget A	AIIIL		1 reim	vac	TOMP Dadyou	12.110						
MGT&ORG CONS	00006354	CPP 14	FT	т	07/29/2023	FISCAL MANAGEMENT		110			83,635.00		01	47.220
FIGT BONG CONS	00000334	OWI TI		-	0.,25,2025	· · · · ·								
	0.00 Per	m Budget A	Amt		0 Perm	Vac 83,635.00	Temp Budget	Amt	1	Temp	Vac	1		
		3	_											
PARALEGAL	00006993	GRP 05	FT	P	02/27/2024	CHILDREN'S SERVICES		110			44,913.00			49.020
	51009617	GRP 05	FT	Т	03/23/2024	CHILDREN'S SERVICES		110			44,913.00		01	49.020

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Report: ZHR_VACANT_POS_RPT Erie County
System: PRD/100/ZHR_VACANT_RPT POSITION CONTRO

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT		AMOUNT	VAC	CD	SHARE
*********	********	******	***	****							************		==	
44,91	3.00 Per	m Budget A	Amt		1 Perm	Vac 44,913.00 Tem	mp Budget	Amt	1	Temp	Vac	2		
PERS CLK	51018025	GRP 06	FT	P	09/26/2023	PERSONNEL/PAYROLL		110			47,595.00		01	47.220
												1		
47,59	5.00 Per	m Budget A	Amt		1 Perm	Vac 0.00 Tem	np Budget	Amt	0	Temp	Vac	1		
											47,595.00		0.7	37.700
PRIN CLERK	00007387	GRP 06	FT	Т	03/09/2024	INVESTIGATIONS AND COLLECTIONS		110			47,595.00		OI	37.700
						45 505 00 Eor	m Dudget	7m+	1	Temp	Vac	1		
	0.00 Per	m Budget A	4mt		0 Perm	Vac 47,595.00 Tem	mp Budget	AIIIC	1	1 CIIID	vac	_		
				_	07/15/2023	ADMIN. SUPPORT SERVICES ADMIN.		110			41,521.00		02	47,220
RECEPTIONIST		GRP 03	FT	Т	,	SERVICES DIVISION ADMINISTRATION		110			41,521.00		02	49.020
	51018362	GRP 03	FT	P	02/28/2024	SERVICES DIVISION ADMINISTRATION		110			,			
41 50	1 00 Dox	m Budget 7	\ m +		1 Perm	Vac 41,521.00 Tem	mp Budget	Amt.	1	Temp	Vac	2		
41,52	1.00 Per	m Budget A	AIIIC		I LCT	VAC 11,321.00 10.				-				
SOC CS SP UN	00000607	GRP 11	FT	P	06/18/2024	CHILDREN'S SERVICES - DIRECT/INDI	IRECT	110			65,847.00		01	49.200
SUC CS SP UN	00009692	GRP 11	FT	P	04/29/2024	ADOPTION		110			65,847.00		01	49.200
	51002665	GRP 11	FT	P	02/24/2024	CHILDREN'S SERVICES - DIRECT/INDI	IRECT	110			65,847.00		01	49.200
	51002005	OKI II		-	02/21/0021									
197.54	1.00 Per	m Budget A	Amt		3 Perm	Vac 0.00 Ten	mp Budget	Amt	0	Temp	Vac	3		
13,731	1.00													
SOC W EX HP	51018415	GRP 06	FT	P	03/23/2024	SNAP ELIGIBILITY TEAMS		110			47,595.00		02	50.000
	51018479	GRP 06	FT	P	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PRO	OGRAM	110			47,595.00		02	0.000
	51018480	GRP 06	FT	P	02/24/2024	INVESTIGATIONS AND COLLECTIONS		110			47,595.00		02	37.700
	51018483	GRP 06	FT	P	01/27/2024	TEMPORARY ASSISTANCE SERVICE TEAM	MS	110			47,595.00		02	38.490
	51018484	GRP 06	FT	P	01/27/2024	TTW-TRANSITION TO WORK TEAMS		110			47,595.00		02	38.490
	51018485	GRP 06	FT	P	01/27/2024	TTW-TRANSITION TO WORK TEAMS		110			47,595.00		02	38.490
	51018488	GRP 06	FT	P	02/10/2024	SNAP ELIGIBILITY TEAMS		110			47,595.00		02	50.000
	51018489	GRP 06	FT	P	02/12/2024	SNAP ELIGIBILITY TEAMS		110			47,595.00		02	50.000
	51018492	GRP 06	FT	P	03/11/2024	LONG TERM CARE ELIGIBILITY		110			47,595.00		02	0.000
	51018493	GRP 06	FT	P	03/25/2024	LONG TERM CARE ELIGIBILITY		110			47,595.00		02	0.000
475,95	0.00 Per	rm Budget A	Amt		10 Perm	Vac 0.00 Ter	mp Budget	Amt	0	Temp	Vac	10		
											45 505 00		01	0.000
SOC WEL EX	00009762	GRP 06	FT	T	03/24/2024	COMMUNITY MEDICAID ELIGIBILITY TH	EAMS	110			47,595.00		01	38.490
	00009820	GRP 06	FT	T	02/24/2024	TTW-TRANSITION TO WORK TEAMS		110			47,595.00			37.700
	00009832	GRP 06	FT	T	02/24/2024	INVESTIGATIONS AND COLLECTIONS		110			47,595.00		01	37.700
	00009866	GRP 06	FT	T	02/24/2024	INVESTIGATIONS AND COLLECTIONS		110			47,595.00		01	0.000
	00009873	GRP 06	FT	T	02/24/2024	COMMUNITY MEDICAID ELIGIBILITY THE		110			47,595.00		01	0.000
	00009920	GRP 06	FT	T	02/24/2024	COMMUNITY MEDICAID ELIGIBILITY TR		110			47,595.00 47,595.00		01	0.000
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICALD ELIGIBILITY TH	EAMS	110			47,595.00		01	38.490
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS		110			47,595.00		01	50.000
	51009836	GRP 06	FT	T	02/24/2024	LONG TERM CARE ELIGIBILITY		110			· ·			37.700
	51009845	GRP 06	FT	T	01/27/2024	INVESTIGATIONS AND COLLECTIONS		110			47,595.00		ÛΙ	37.700

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Date: 05/20/2024

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
			- m				_======	========				**********	***	==	
47,59		m Budget A			1 Perm	Vac 428	,355.00	Temp Budget	Amt	9	Temp	Vac	10		
		3													
SPV CS INV	00010127	GRP 10	FT	T	03/09/2024	CHILD SUPPORT ESTABLE	ISHMENT/E	NFORCEMENT	110			60,403.00		01	37.770
	0.00 Per	m Budget A	.mt		0 Perm	Vac 60	,403.00	Temp Budget	Amt	1	Temp	Vac	1		
SR ACCT CLK	00008132	GRP 06	FT	T	01/27/2024	FINANCIAL RECORDS & S	SERVICES		110			47,595.00		01	47,220
										_	_				
	0.00 Per	m Budget A	mt		0 Perm	Vac 47	,595.00	Temp Budget	Amt	1	Temp	vac	1		
									770			50,446.00		0.1	47.220
SR CASHIER	51018416	GRP 07	FT	P	03/23/2024	FINANCIAL RECORDS & S	SERVICES		110			30,440.00		01	47.220
						**-	0.00	Temp Budget	7m+	0	Temp	Vac	1		
50,44	16.00 Per	m Budget A	mt		1 Perm	vac	0.00	Temp Budget	Auto	O	1 CILIP	Vac	_		
	00008236	GRP 10	FT	P	04/02/2024	CHILDREN'S SERVICES	- הופבטיו/	TNDTRECT	110			60,403.00		01	49.020
SR CASWRKER	51012379	GRP 10	FT	T	02/10/2024	CHILD PROTECTIVE SERV			110			60,403.00		01	49.020
			FT	T	01/14/2024				110			60,403.00		01	49.020
	51013078	GRP 10	FI	1	01/14/2024	CHILD PROTECTIVE DER	VICED					,			595
60.40	13 00 Per	m Budget A	mt.		1 Perm	Vac 120	,806.00	Temp Budget	Amt	2	Temp	Vac	3		
00,10															
SR CH SUP IN	00008347	GRP 08	FT	Ť	02/10/2024	CHILD SUPPORT ESTABLE	ISHMENT/E	NFORCEMENT	110			53,527.00	1	01	37.770
	0.00 Per	m Budget A	imt		0 Perm	Vac 53	,527.00	Temp Budget	Amt	1	Temp	Vac	1		
														0.7	20 400
SR CL TYP	00008578	GRP 04	FT	T	11/05/2023	EC WORKS CENTER			110			42,940.00			38.490
	00008588	GRP 04	FT	P	12/16/2023	EC WORKS CENTER			110			42,940.00		01	
	00008595	GRP 04	FT	T	02/10/2024	SNAP ELIGIBILITY TEAM			110			42,940.00		01	50.000
	00008600	GRP 04	FT	P	03/23/2024	COST RECOVERIES ADMI	N.		110			42,940.00			37.700
	00008605	GRP 04	FT	P	03/12/2024	FINANCIAL RECORDS &	SERVICES		110			42,940.00		01	47.220
	00008613	GRP 04	FT	Т	01/13/2024	EMPLOYMENT ASSESSMEN	T		110			42,940.00		01	32.690
	00008614	GRP 04	FT	T	05/06/2023	EC WORKS CENTER			110			42,940.00			38.490
	00008655	GRP 04	FT	T	03/23/2024	LEGAL SERVICES -IVD			110			42,940.00			37.770
	00008677	GRP 04	FT	P	12/30/2023	EMPLOYMENT ASSESSMEN	Т		110			42,940.00		01	32.690
	00008682	GRP 04	FT	P	03/09/2024	EC WORKS CENTER			110			42,940.00		01	38.490
	51003221	GRP 04	FT	T	12/16/2023	EC WORKS CENTER			110			42,940.00		01	38.490
	51003659	GRP 04	FT	T	03/24/2024	EC WORKS CENTER			110			42,940.00		01	38.490
	51009626	GRP 04	FT	T	10/21/2023	EMPLOYMENT ASSESSMENT	T		110			42,940.00		01	32.690
	51009631	GRP 04	FT	P	03/18/2024	EC WORKS CENTER			110			42,940.00)	01	38.490
	51017014	GRP 04	FT	T	08/07/2023	EMPLOYMENT ASSESSMEN	T		110			42,940.00)	01	32.690

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Erie County POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REF.										BUDGET		CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DA'		FUNCTION				FUND	GRANT			AMOU		(D	BEREE
		*******					***************************************	386,460.00						Temp	Vac	15		
257,64	0.00 Per	m Budget A	Amt.		6	Perm	vac 3	386,460.00	Temp Bo	idget	AIIIC	•	,	ı Çilip	Vac			
SR CLERK	00008380	GRP 03	FT	P	06/03	/2023	CHILD DAY CARE				110				41,521.	00	01	49.200
SK CLERK	00008380	GRP 03	FT	T	03/11		FINANCIAL RECORDS	& SERVICES			110				41,521.	00	01	47.220
	00008398	GRP 03	FT	P	10/07	,	COMMUNITY MEDICALI		Y TEAMS		110				41,521.	00	01	0.000
	00008398	GRP 03	FT	P	09/04	,	INVESTIGATIONS AND				110				41,521.	00	01	37.700
	51012807	GRP 03	FT	P	02/24		FINANCIAL RECORDS				110				41,521.	00	01	47.220
	51012807	GRE 03	I.I.	L	02/24	/2021	TIME KEOMES	u 52										
166,08	4.00 Per	m Budget A	Amt		4	Perm	Vac	41,521.00	Temp Bu	udget	Amt	:	1	Temp	Vac	5		
											110				53,527.	0.0	0.1	49.020
SR CS AST SS	51014101	GRP 08	FT	Т	12/30	/2023	ADOPTION				110				33,327.	00	01	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	0 00 D	Dd N			0	Perm	Vac	53,527.00	Temp Bi	idaet	Amt		1	Temp	Vac	1		
	0.00 Per	m Budget A	Amc		U	Perm	vac	53,527.00	Temp D	ragee	Fille		_	I Cinp	, , ,			
SR EMP COUNS	00009766	CDD 10	FT	т	05/20	/2023	EMPLOYMENT ASSESSM	MENT			110				60,403.	00	01	32.690
SK EMP COOMS	00008786	GRF 10	1.1	-	03/20	, 2025	Elizabeth and the second											
	0.00 Per	m Budget A	Amt.		0	Perm	Vac	60,403.00	Temp Bu	udget	Amt		1	Temp	Vac	1		
	0.00	200300 1			_				-									
SR PARALEGAL	51016868	GRP 07	FT	Т	12/17	/2023	CHILDREN'S SERVICE	ES			110				50,446.	00	01	49.020
	0.00 Per	rm Budget A	Amt		0	Perm	Vac	50,446.00	Temp B	udget	Amt		1	Temp	Vac	1		
SR PYR ROS C	51017087	GRP 07	FT	T	01/01	/2024	PERSONNEL/PAYROLL				110				50,446.	00	01	47.220
															**	1		
	0.00 Per	rm Budget A	Amt		0	Perm	Vac	50,446.00	Temp B	udget	Amt		Τ	Temp	vac	1		
								- 000011000			770				60,403	00	0.1	47.220
SR SUP ACCTS	51017754	GRP 10	FT	P	11/14	/2022	FINANCIAL RECORDS	& SERVICES			110				00,403.	00	01	17.220
50.40			4.		1	Down	Voc	0.00	Temp B	udaet	Δmt		0	Temp	Vac	1		
60,40	13.00 Per	rm Budget A	Am C		1	Perm	Vac	0.00	TCMP D	augee	21110			I OME				
SR SWE	00009299	GRP 07	FT	т	01/13	/2024	LONG TERM CARE ELI	TGTBILTTY			110				50,446.	00	01	0.000
SK SWE	00009299	GRP 07	FT	T	02/25	,	LONG TERM CARE ELI				110				50,446.	00	01	0.000
	00009375	GRP 07	FT	T	02/20		SNAP ELIGIBILITY				110				50,446	00	01	50.000
	00009403	GRP 07	FT	P	03/23		SNAP ELIGIBILITY				110				50,446	00	01	50.000
	00009407	GRP 07	FT	P	05/29		TEMPORARY ASSISTAN		TEAMS		110				50,446	00	01	49.200
			FT	Т	02/26		LONG TERM CARE EL				110				50,446	00	01	50.000
	00009426	GRP 07		T		/2023	SNAP ELIGIBILITY				110				50,446		01	50.000
	00009440	GRP 07	FT		01/27		EFP - EMPLOYMENT		NG TEAM	q	110				50,446		01	38.490
	00009478	GRP 07	FT	T	,	,	EC WORKS CENTER	A LIM EDEMANT	TEM!		110				50,446		01	38.490
	00009482	GRP 07	FT	Т	11/18		TEMPORARY ASSISTAN	NCE CEDUTCE	TEAMS		110				50,446		01	38.490
	00009483	GRP 07	FT	T	11/18				TEMPT		110				50,446		01	38.490
	00009492	GRP 07	FT	P	04/04		TTW-TRANSITION TO	WORK TEAMS			110				50,446		01	38.490
	00009503	GRP 07	FT	P	08/12	•	EC WORKS CENTER	van annutan	mna Ma		110				50,446		01	38.490
	00009513	GRP 07	FT	P	09/09	•	TEMPORARY ASSISTAN								50,446			38.490
	51016153	GRP 07	FT	P	02/10	/2023	TEMPORARY ASSISTAL	NCE SERVICE	TEAMS		110				20,446	00	OΙ	50.470

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Date: 05/20/2024

Erie County POSITION CONTROL

User: SCHLOSSK BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP ======= m Budget A	EE GRP	FILL STAT	REFILL DATE	FUNCTION THE PROPERTY OF T			GRANT	Temp Vac	BUDGETED AMOUNT	VAC (CD	COUNTY SHARE
SŚ CLIN SP	51008112	GRP 11	FT	P	12/28/2023	SERVICES DIVISION ADMINISTRA	rion	110			65,847.00	(J1	49.200
35 CHIN SI	51017757		FT	P	- , ,	SERVICES DIVISION ADMINISTRA		110			65,847.00	()1	49.020
	51017757	0112 11		-	12, 10, 2010									
131,69	4.00 Per	m Budget A	Amt		2 Perm	Vac 0.00	Temp Budget	Amt	0	Temp Vac		2		
											E0 505 00	,	^ 7	47.220
SS TEC LIAIS	51013161	GRP 08	FT	T		TECHNICAL SUPPORT		110			53,527.00			
	51016901	GRP 08	FT	P	02/10/2024	TECHNICAL SUPPORT		110			53,527.00	(JΙ	47.220
53,52	7.00 Per	m Budget A	Amt		1 Perm	Vac 53,527.00	Temp Budget	Amt	1	Temp Vac		2		
SS TM WKR	00009736	GRP 05	FT	P	02/10/2024	EC WORKS CENTER		110			44,913.00	(01	38.490
22 IM MVK	00009738	GRP 05	FT	Т	06/18/2023	COMMUNITY MEDICAID ELIGIBILI	TY TEAMS	110			44,913.00	(01	0.000
	00009738	GRP 05	FT	T	11/04/2023	CHILDREN'S SERVICES - DIRECT		110			44,913.00	(01	49.200
	00009746	GRP 05	FT	P	04/03/2023	HOMEFINDING/RECRUITMENT		110			44,913.00	(01	49.200
	00009759	GRP 05	FT	P	07/29/2023	CHILDREN'S SERVICES - DIRECT	/INDIRECT	110			44,913.00	(01	49.200
	00009760	GRP 05	FT	P	01/02/2024	CHILD PROTECTIVE SERVICES		110			44,913.00	(01	49.020
	51004216	GRP 05	FT	Т	03/04/2023	CHILD PROTECTIVE SERVICES		110			44,913.00		01	49.200
	51009750	GRP 05	FT	P	03/23/2024	ADULT & FAMILY SERVICES		110			44,913.00	(01	49.200
	51012085	GRP 05	FT	Т	12/03/2022	CHILDREN'S SERVICES - DIRECT	/INDIRECT	110			44,913.00	(01	49.200
224,56	5.00 Per	m Budget A	Amt		5 Perm	Vac 179,652.00	Temp Budget	Amt	4	Temp Vac		9		
					00/05/0004	MDMDODADY AGGIGGANGE CERVICE	DEAMC	110			47,595,00		02	38.490
SWE-SP SP HP	51018495	GRP 06	FT	P	02/26/2024			110			47,595.00		-	38.490
	51018496	GRP 06	FT	P	01/27/2024	TTW-TRANSITION TO WORK TEAMS TTW-TRANSITION TO WORK TEAMS		110			47,595.00			38.490
	51018497	GRP 06	FT	P	03/11/2024	IIW-IRANSIIION IO WORK IEAMS		110			1,,050.00		-	
142,78	5.00 Per	m Budget A	Amt		3 Perm	Vac 0.00	Temp Budget	Amt	0	Temp Vac	•	3		
Totals for De	partment o	f Social S	Servic	es										
4,520,81	3.00 Per	m Budget A	Amt		87 Perm	Vac 4,451,722.00	Temp Budget	Amt	86	Temp Vac		173		

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Erie County POSITION CONTRO

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 122 Dept of Public Works

SHORT DESC CONST INSP	POSITION NUMBER 51018401	JOB GROUP GRP 11	EE GRP ===	FILL STAT	REFILL DATE 02/09/2024	FUNCTION			FUND	GRANT		BUDGETED AMOUNT 65,847.00	TOT VAC	CS CD == 01	COUNTY SHARE ====== 100.000
65,84	7.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
HTH SF CR PW	51004550	GRP 08	FT	P	02/10/2024	ADMINISTRATION - B&G			110			53,527.00		01	100.000
53,52	7.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
JANITOR	51014330	GRP 03	FT	P	01/27/2024	CUSTODIAL SERVICES			110			37,552.00			100.000
	51014337	GRP 03	FT	P	02/10/2023	UNIFIED COURT SYSTEM			110			37,552.00		01	11.000
75,10	4.00 Per	m Budget A	mt		2 Perm	Vac	0.00	Temp Budget	Amt	(E. 0	Temp	Vac	2		
LABORER	00005528	GRP 03	FT	Т	01/27/2024	UNIFIED COURT SYSTEM			110			37,552.00		-	11.000
	51001155	GRP 03	FT	T	10/21/2023	UNIFIED COURT SYSTEM			110			37,552.00			11.000
	51016606	GRP 03	FT	P	03/23/2024	UNIFIED COURT SYSTEM			110			37,552.00		03	11.000
37,55	2.00 Per	rm Budget A	ımt		1 Perm	Vac 75,10	4.00	Temp Budget	Amt	2	Temp	Vac	3		
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/2024	ADMINISTRATION - B&G			110			41,521.00		02	100.000
	0.00 Per	m Budget A	umt		0 Perm	Vac 41,52	21.00	Temp Budget	Amt	1	Temp	Vac	1		
SUP BL CON M	51017051	GRP 12	FT	Р	01/27/2024	OPERATIONS			110			69,952.00		01	100.000
69,95	2.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
LABOR RPT	51001588	GRP 03	RPT	P	07/15/2023	UNIFIED COURT SYSTEM			110			36,614.00		03	11.000
	51001956	GRP 03	RPT	T	03/23/2024	UNIFIED COURT SYSTEM			110			36,614.00		03	11.000
36,61	.4.00 Per	rm Budget <i>P</i>	L mt		1 Perm	Vac 36,61	4.00	Temp Budget	Amt	1	Temp	Vac	2		
Totals for De	ept of Publ	lic Works													
338,59	6.00 Per	rm Budget A	Amt		7 Perm	Vac 153,23	19.00	Temp Budget	Amt	4	Temp	Vac	11		

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Date: 05/20/2024

Erie County

POSITION CONTROL System: PRD/100/ZHR_VACANT_RPT BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK Department: 124 Dept of Mental Health

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SHORT DESC 	POSITION NUMBER ======= 51013037	JOB GROUP GRP 11	EE GRP === FT	FILL STAT	REFILL DATE 	FUNCTION ADULT MENTAL HEALTH SERV			FUND	GRANT		BUDGETED AMOUNT 65,847.00	TOT VAC	CS CD == 01	COUNTY SHARE 0.000
	0.00 Per	m Budget A	mt		0 Perm	Vac 65,847	7.00 Te	emp Budget	Amt	1	Temp	Vac	1		
CRD MEN DIS	00001909	GRP 14	FT	P	11/22/2023	ALCOHOL & SUBSTANCE ABUS	SE SERVI	CES	110			83,635.00		01	0.000
83,63	5.00 Per	m Budget A	mt		1 Perm	Vac 0	0.00 T	emp Budget	Amt	0	Тетр	Vac	1		
FOR M H C DP	51018176	GRP 09	FT	P	10/13/2023	ADULT MENTAL HEALTH SERV	VICES		110			56,871.00		01	50.000
56,87	1.00 Per	m Budget A	mt		1 Perm	Vac 0	0.00 T	emp Budget	Amt	0	Temp	Vac	1		
FOR M H MICA	51008604	GRP 12	FT	P	03/20/2024	ADULT MENTAL HEALTH SERV	VICES		110			69,952.00		01	0.000
69,95	2.00 Per	m Budget A	umt		1 Perm	Vac 0	0.00 T	'emp Budget	Amt	0	Temp	Vac	1		
FOR MH S I A	E101000	GRP 11	FT	P	02/20/2024	ADULT MENTAL HEALTH SERV	VICES		110			65,847.00		01	0.000
FOR MH S I A	51012606	GRP 11	FT	P	03/13/2024	ADULT MENTAL HEALTH SERV			110			65,847.00		01	50.000
	51016625	GRP 11	FT	T	03/24/2024	ADULT MENTAL HEALTH SERV			110			65,847.00		01	50.000
	51016702		FT	P	03/23/2024				110			65,847.00		01	50.000
197,54	1.00 Per	m Budget A	L mt		3 Perm	Vac 65,847	7.00 T	'emp Budget	Amt	1	Temp	Vac	4		
SR CL TYP	51011356	GRP 04	FT	P	11/04/2023	ADMINISTRATION & MANAGEN	MENT		110			42,940.00		01	0.000
SK CH III	51017155		FT	P	, ,	CHILDREN'S MENTAL HEALTH		ES	110			42,940.00		01	0.000
85,88	0.00 Per	m Budget A	ımt		2 Perm	Vac (0.00 T	emp Budget	Amt	0	Temp	Vac	2		
Totals for De	pt of Ment	al Health										ε			
493,87	'9.00 Per	m Budget A	Amt		8 Perm	Vac 131,694	4.00 T	emp Budget	Amt	2	Temp	Vac	10		

Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 125 Youth Services Division

SHORT	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION			FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	******	*******	***		******	***************		=======	====		****		===	21 20	
DET HM IN WK	00002973	GRP 09	FT	T	02/10/2024	INTAKE			110			56,871.00		01	51.000
						55.053	00 0	and Dudest	70 00 1	1	Temp	Vac	1		
	0.00 Per	m Budget <i>F</i>	Amt		0 Perm	Vac 56,871	00 T	emp Budget	AIIIC	Τ.	remp	vac	_		
DET SEC GD	00002962	GRP 05	FT	T	05/06/2023	BUILDING SERVICES			110			40,579.00		01	51.000
	0.00 Per	m Budget A	Amt		0 Perm	Vac 40,579	.00 T	emp Budget	Amt	1	Temp	Vac	1		
DET SHF SUPV	51018228	GRP 10	FT	P	01/01/2024	DETENTION SHIFT SUPERVIS	SION		110			60,403.00		01	51.000
								lama Dudant	7m+	0	Temp	Vac	1		
60,40	3.00 Per	rm Budget <i>F</i>	Amt		1 Perm	Vac 0	0.00 T	emp Budget	Anı	U	remp	vac			
DETFAC SG HP	00002964	GRP 05	FT	P	08/12/2023	BUILDING SERVICES			110			40,579.00		02	51.000
DETFAC 5G NF	00002965	GRP 05	FT	P	12/15/2023	BUILDING SERVICES			110			40,579.00		02	51.000
*	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES			110			40,579.00		02	51.000
	31010003	OILL VS		-	00, = 1, = 0==										
121,73	7.00 Per	rm Budget A	Amt		3 Perm	Vac 0	0.00 T	emp Budget	Amt	0	Temp	Vac	3		
JR YDW	51017895	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPO	RT		110			43,358.00		07	51.000
010 1511	51017896	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPO	RT		110			43,358.00		07	51.000
	51017897	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPO	RT		110			43,358.00		07	51.000
130,07	4.00 Per	m Budget A	Amt		3 Perm	Vac 0	.00 T	emp Budget	Amt	0	Temp	Vac	3		
												50 403 00		0.1	0.000
JUVE JUS CON	51010682	GRP 10	FT	T	03/23/2024	NON-SECURE CHILD CARE			110			60,403.00		ΟŢ	0.000
	0.00 Per	rm Budget A	Amt		0 Perm	Vac 60,403	3.00 T	emp Budget	Amt	1	Temp	Vac	1		
						S20=						46,365.00		02	51.000
YTH DE WK HP	00010512		FT	P	03/04/2024	SECURE CHILD CARE			110			46,365.00			51.000
	51010478	GRP 07	FT	P	09/24/2023	SECURE CHILD CARE			110			46,365.00			51.000
	51010480	GRP 07	FT	P	10/12/2023	SECURE CHILD CARE			110					02	42.000
	51013102	GRP 07	FT	P	09/05/2023	SECURE CHILD CARE			110			46,365.00			51.000
	51015077	GRP 07	FT	P	03/08/2024	SECURE CHILD CARE			110			46,365.00		02	
	51016803	GRP 07	FT	P	03/14/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51016804	GRP 07	FT	P	03/20/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
324,55	5.00 Per	rm Budget A	Amt		7 Perm	Vac 0).00 T	Temp Budget	Amt	0	Temp	Vac	7		
YTH DET WK	00010496	GRP 07	FT	Т	12/03/2022	SECURE CHILD CARE			110			46,365.00		01	51.000
IIU DEI MK	00010496	GRP 07	FT	Т	02/24/2024	SECURE CHILD CARE			110			46,365.00		01	51.000
		GRP 07	FT	Т	07/15/2023	SECURE CHILD CARE			110			46,365.00		01	51.000
	51009918	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE			110			46,365.00		01	51.000
	51015081		FT	Т	09/24/2022	SECURE CHILD CARE			110			46,365.00		01	51.000
	51015086	GRP 07	LI	T	03/24/2022	DECORE CHILD CARE						,			

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Date: 05/20/2024

User: SCHLOSSK

System: PRD/100/ZHR_VACANT_RPT

Department: 125 Youth Services Division

Erie County

POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB Page: 25

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As of: 03/31/2024

SHORT		OSITION NUMBER	JOB GROUP	EE GRP	FILL	REFILL DATE	FUNCTION				FUND	GRANT			BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
*******			пповежен	-		*******		=======================================						*******		===	==	******
	0.	00 Perm	n Budget A	mt		0 Perm	Vac	231,825.00	Temp	Budget	Amt	5	Temp	Vac		5		
YTH SE I	PL CR 5	1014361	GRP 08	FT	P	04/01/2024	YOUTH DEV	DELINQUENCY PREVE	NTION		110				53,527.00		01	38.000
	53,527.	00 Perm	n Budget A	mt		1 Perm	Vac	0.00	Temp	Budget	Amt	0	Temp	Vac		1		
Totals f	for Yout	h Service	es Divisio	n														
6	590,296.	00 Perm	n Budget A	mt		15 Perm	Vac	389,678.00	Temp	Budget	Amt	8	Temp	Vac		23		

Department: 126 Probation

User: SCHLOSSK

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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Date: 05/20/2024

		707			DEDITI								BUDGE'	ED TOT	CS	COUNTY
SHORT	POSITION	JOB	EE	FILL	REFILL											
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION				FUND	GRANT		OMA	JNT VAC	ÇD	SHARE
				****	******	******					*****					*****
PROB OFF SP	51005755	GRP 11	FT	T	03/09/2024	PROBATION	SERVICES - ADUI	LT		110			65,847	. 00	01	88.000
	51010627	GRP 11	FT	T	03/09/2024	PROBATION	SERVICES - JUVI	ENILE/	FAM CRT:	110			65,847	.00	01	88.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	131,694	.00	Temp Budget	Amt	:	2 Tem	p Vac	2		
PROB OFFICER	00007459	GRP 11	FT	Т	01/28/2024	PROBATION	SERVICES - JUVI	ENILE/	FAM CRT.	110			65,847	.00	01	0.000
	00007502	GRP 11	FT	\mathbf{T}	03/10/2024	PROBATION	SERVICES - ADUI	LT		110			65,847	.00	01	75.230
	51018056	GRP 11	FT	T	12/29/2023	PROBATION	SPECIAL PROGRAM	MS		110			65,847	.00	01	88.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	197,541	.00	Temp Budget	Amt	:	3 Tem	p Vac	3		
Totals for Pr	robation															
	0.00 Per	m Budget A	.mt		0 Perm	Vac	329,235	.00	Temp Budget	Amt	!	5 Tem	p Vac	5		

Erie County POSITION CONTRO

POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 127 Health

System: PRD/100/ZHR_VACANT_RPT

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SHORT DESC ACC CLK	POSITION NUMBER ======= 51016676	JOB GROUP GRP 04	EE GRP === FT	FILL STAT	REFILL DATE ====================================	FUNCTION CHILDREN WITH SPECIAL NEEDS		FUND	GRANT	BUDGETED AMOUNT 42,940.00	TOT VAC	CS CD == 01	COUNTY SHARE ====== 47.000
	0.00 Per	m Budget A	mt		0 Perm	Vac 42,940.00	Temp Budget	Amt	1 Te	np Vac	1		
EMER COM NUR	51018050 51018051	GRP 11 GRP 11	FT FT	P P	06/03/2023 06/03/2023	EMS AMBULANCE OPERATIONS EMS AMBULANCE OPERATIONS		110 110		97,065.00 97,065.00			91.000 91.000
194,13	0.00 Per	m Budget A	ımt		2 Perm	Vac 0.00	Temp Budget	Amt	0 Te	mp Vac	2		
HIV AID PR N	51009237	GRP 05	FT	\mathbf{T}	07/15/2023	BEHAVIORAL RISK & DISEASE PR	EVENTION	110		44,913.00		01	64.000
	0.00 Per	m Budget A	ımt		0 Perm	Vac 44,913.00	Temp Budget	Amt	1 Te	mp Vac	1		
INV PH SAN	00005231 51013157	GRP 08 GRP 08	FT FT	P P	12/21/2023 05/15/2023	ENVIRONMENTAL HEALTH ADM& AS LEAD POISONING PREVENTION	SESSMENT-PHL	110 110		53,527.00 53,527.00		01 01	64.000 64.000
107,05	4.00 Per	m Budget A	mt		2 Perm	Vac 0.00	Temp Budget	Amt	0 Te	mp Vac	2		
LAB ASST	00005473	GRP 06	FT	P	04/18/2024	SCIENTIFIC SUPPORT		110		47,595.00		02	64.000
47,59	5.00 Per	m Budget A	ımt		1 Perm	Vac 0.00	Temp Budget	Amt ₋	0 Te	mp Vac	1		
MED CARE ADM	51010851	GRP 13	FT	P	02/15/2024	COMMUNITY WELLNESS & HARM RE	DUCTION	110		75,729.00		01	64.000
75,72	9.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Te	mp Vac	1		
PH NURSE	51018306	GRP 09	FT	P	01/01/2024	TB OUTREACH		110		85,817.00		01	64.000
85,81	7.00 Per	m Budget A	ımt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Te	mp Vac	1		
SCENE INV	51009212	GRP 08	FT	P	11/10/2023	MEDICAL EXAMINER'S OFFICE		110		53,527.00		01	100.000
53,52	7.00 Per	m Budget A	ımt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Te	mp Vac	1		
SR CL TYP	51004371	GRP 04	FT	Т	08/16/2023	ENVIRONMENTAL HEALTH ADM& AS	SESSMENT-PHL	110		42,940.00		01	64.000
	0.00 Per	m Budget A	ımt		0 Perm	Vac 42,940.00	Temp Budget	Amt	1 Te	mp Vac	1		
REG NURS RPT	51001122	GRP 08	RPT	P	06/07/2023	YOUTH DETENTION HEALTH SERVI	CES	110		65,166.00		02	50.000

Erie County
POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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Date: 05/20/2024

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Department: 127 Health

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
						DIRIGHTON			FUND	GRANT	AMOUNT	VAC	CD	SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			LOIND	CICHIVI				*****
	********						====	=========	****		*************		8.8	*****
65,16	6.00 Per	n Budget A			1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		

Totals for Health

User: SCHLOSSK

629,018.00 Perm Budget Amt 9 Perm Vac 130,793.00 Temp Budget Amt 3 Temp Vac 12

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

SCHLOSSK

Department: 130 Office of Veterans' Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION			FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
				****				**********		***********		===	===	
OUTR WKR VS	51016921	GRP 07	FT	P	11/15/2023	OFFICE OF VETERANS'	AFFAIRS		110		50,446.00		01	100.000
50,44	6.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		

Totals for Office of Veterans' Services

50,446.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

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As of: 03/31/2024

Date: 05/20/2024

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK As of: 03/31/2024 Department: 150 Board of Elections

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS CD	COUNTY SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	-	SHARE
*******						*****************				*********		56,871,00	505	0.5	100.000
CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.			110			56,871.00		05	100.000
						0.00		Dudest	Tom to	0	Temp	Vac	1		
56,87	1.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temb	Budget	AIIIC	O	remp	Vac	_		
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.			110			50,446.00		05	100.000
COM OF BD EL	51004171	GRP 07	FT	P		ADMINISTRATION-BOE - DEM.			110			50,446.00		05	100.000
	51000950	GRE 07	LI	-	01/20/2010										
100,89	2.00 Per	m Budget A	.mt		2 Perm	Vac 0.00	Temp	Budget	Amt	0	Temp	Vac	2		
				_	/ /	- PARTITION DOT DEP			110			53,527.00		05	100.000
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP			110			33,327.00			
53,52	7 00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp	Budget	Amt	0	Temp	Vac	1		
33,32	7.00 161	iii baagee 11					-								
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.			110			47,595.00		05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.			110			47,595.00		05	100.000
	51008956	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.			110			47,595.00		05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.			110			47,595.00		05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.			110			47,595.00		05	100.000
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.			110			47,595.00		05	100.000
51	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.			110			47,595.00		05	100.000
	51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.			110			47,595.00		05	100.000
	51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.			110			47,595.00		05	0.000
							_				m	17	9		
428,35	5.00 Per	m Budget A	mt		9 Perm	Vac 0.00) Temp	Budget	Amt	0	Temp	vac	9		
JR ELECT CLK	E1002204	GRP 04	FT	P	12/16/2023	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100.000
OR BLECT CLK	51002204	GRP 04	FT	P	12/02/2023	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100.000
	51003563	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100.000
	51003565	GRP 04	FT	P	01/22/2024	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100.000
	51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100.000
	51003300	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100.000
	51004715	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100:000
	51006175	GRP 04	FT	P	02/12/2024	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100 000
	51010548	GRP 04	FT	P	03/22/2021	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100 000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100.000
	51012039	GRP 04	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.			110			42,940.00		05	100.000

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Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 150 Board of Elections

SHORT DESC 472,34	POSITION NUMBER 0.00 Per	JOB GROUP ======= m Budget A	EE GRP	FILL STAT	REFILL DATE	FUNCTION Vac 0.00	Temp Budget	FUND		Temp Va	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY
MACH TEC BOE	51007132 51007756	GRP 07	FT FT	P P		ADMINISTRATION-BOE - DEM. ADMINISTRATION-BOE - DEM.		110 110			50,446.00 50,446.00			100.000
100.89		m Budget A		1	2 Perm		Temp Budget	Amt	0	Temp Va	.c	2		
100,03	2,00													
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.		110			53,527.00		05	100.000
53,52	7.00 Per	m Budget A	mt		1 Perm	Vac 000	Temp Budget	Amt	0	Temp Va	ıc	1		
CD BIEG CIV	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.		110			50,446.00		05	100.000
SR ELEC CLK	51002174	GRP 07	FT	P		ADMINISTRATION-BOE DEM.		110			50,446.00		05	100.000
	51003560	GRP 07	FT	P	01/03/2023			110			50,446.00		05	100.000
	51003502	GRP 07	FT	P	, ,	ADMINISTRATION-BOE - REP		110			50,446.00		05	100.000
					, ,									
201,78	4.00 Per	m Budget A	mt		4 Perm	Vac 0,,00	Temp Budget	Amt	0	Temp Va	C	4		
SUPV BA DES	51009102	GRP 12	FT	P	11/18/2023	ADMINISTRATION-BOE - DEM.		110			69,952.00		05	100.000
69,95	2.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp Va	ıc	1		
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.		110			50,446.00		05	100.000
50,44	6.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp Va	ıc	1		
ADM AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.		110			52,114.00		05	100.000
52,11	4.00 Per	m Budget A	mt		1 Perm	Vac 0,00	Temp Budget	Amt	0	Temp Va	ac ·	1		
gorni non nom	E1 0100E2	GDD 14	RPT	P	02/10/2023	ADMINISTRATION-BOE - DEM.		110			81,544.00		05	100.000
COUN BOE-RPT	51012853	GRP 14 GRP 14	RPT	P	- , -,	ADMINISTRATION-BOE DEM.		110			81,544.00			100.000
	51014301	GRP 14	RPT	Р	09/25/2023	ADMINISTRATION-BOE DEN		110			02,011100			
163,08	8.00 Per	m Budget A	mt		2 Perm	Vac 0.00	Temp Budget	Amt	0	Temp Va	ac	2		
	E1 00E 67 0	ann oc	RPT	P	12/22/2018	ADMINISTRATION-BOE - DEM.		110			23,797.00		05	100.000
ELEC CLK RPT		GRP 06		P P	06/09/2023	ADMINISTRATION-BOE - REP		110			46,405.00		05	100.000
111 #1	51008525	GRP 06	RPT	_	, ,	ADMINISTRATION-BOE - REP.		110			46,405.00			100.000
	51013453	GRP 06	RPT	P	01/20/2018	ADMINISTRATION-BOE - REP.		110			10,103.00			

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As of: 03/31/2024

Date: 05/20/2024

Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 150 Board of Elections

Date: 05/20/2024 Time: 08:37:32 As of: 03/31/2024

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GMODE.	POSITION	ЈОВ	EE	FILL	REFILL							BUDGET	ED TOT	CS	COUNTY
SHORT DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOU	NT VAC	CD	SHARE
DESC	NOMBER	GROOF	GICI									**********		==	*****
116,60	7.00 Per	m Budget A	\mt		3 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	3		
110,00	7.00 FEL	iii baagee F	anic		5 202										
JR EL CL RPT	51007130	GRP 04	RPT	P	07/14/2023	ADMINISTRATION-BOE - I	DEM .		110			41,866.	00	05	100.000
OK BU CD RF1	51007150	GRP 04	RPT	P	12/15/2020		REP.		110			41,866.	00	05	100.000
	51007554	GRP 04	RPT	P	01/01/2024	ADMINISTRATION-BOE - F	REP		110			32,205.	00	05	100.000
	31010001	diti 01	24. 1	-	0-7 0-7										
115,93	7 00 Per	m Budget A	Amt.		3 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	3		
113,75	7.00	244942 -													
SR EL CL RPT	51004642	GRP 07	RPT	Р	05/20/2023	ADMINISTRATION-BOE - H	REP.		110			25,223.		05	100.000
511 22 42 12 1	51005446	GRP 07	RPT	P	07/26/2023	ADMINISTRATION-BOE 🗏 I	DEM.		110			25,223.		05	100.000
	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - F	REP.		110			49,185.	00	0.5	100.000
													_		
99,63	1.00 Per	m Budget A	Amt		3 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	3		
Totals for Bo	ard of Ele	ctions													
								_				***	4.5		
2,135,96	3.00 Per	m Budget A	Amt		45 Perm	Vac	0.00	Temp Budget	Amt	0	.r.ewk	Vac	40		

Department: 161 Personnel

47,595.00 Perm Budget Amt

User: SCHLOSSK

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 33 Date: 05/20/2024

Time: 08:37:32 As of: 03/31/2024

SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
						TITLE TON		FUND	GRANT	AMOUNT	VAC	CD	SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		LOMD	GICANI	14100111			
			===		********		*********		2222222222222	*************	===	2.2	
		I ECC CAMPACAGE	1000		02 /02 /0004	CTICT CERLICE ADMINISCEDATION		110		47,595.00		01	100.000
PERS CLK	51018299	GRP 06	FT	P	01/01/2024	CIVIL SERVICE ADMINISTRATION		IIU		11,233.00			
					1 De-	Vac 0.00	Temp Budget	Δm±	0 Temp	Vac	1		
47.59	5.00 Per	m Budget A	umt.		1 Perm	Vac	Tellip Daagee	. ZMIIC	0 10				

Totals for Personnel

1 0.00 Temp Budget Amt 0 Temp Vac 1 Perm Vac 47,595.00 Perm Budget Amt

1 Perm Vac

Department: 162 Environment & Planning Divis'n

User: SCHLOSSK

Erie County
POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Date: 05/20/2024 Time: 08:37:32

As of: 03/31/2024

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SHORT DESC ADMIN ASST	POSITION NUMBER 51018289	JOB GROUP GRP 09	EE GRP === FT	FILL STAT	REFILL DATE ====================================	FUNCTION ===================================	 DMIN.	=======	FUND	GRANT			BUDGETED AMOUNT	TOT VAC	CS CD == 01	COUNTY SHARE 100.000
56,8	71.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac		1		
PLANNER	51006310	GRP 10	FT	Т	07/01/2023	PLANNING			110			6	0,403.00		01	100.000
	0.00 Per	m Budget A	.mt		0 Perm	Vac	60,403.00	Temp Budget	Amt	1	Temp	Vac		1		
PR CRD EN PL	51018290	GRP 13	FT	P	01/01/2024	PLANNING			110			7	5,729.00		01	100.000
75,72	29.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac		1		
Totals for E	nvironment	& Planning	Divi	s'n												
132,60	00.00 Per	m Budget A	mt		2 Perm	Vac	60,403.00	Temp Budget	Amt	1	Temp	Vac		3		

Department: 163 Senior Services

User: SCHLOSSK

Erie County
POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 35

Date: 05/20/2024 Time: 08:37:32

As of: 03/31/2024

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
				HERR	*******							200	-	
EN CR 2	51017060	GRP 05	FT	P	03/23/2024	SENIOR SERVICES HEAP			110		44,913.00		02	0.000
44,91	.3.00 Per	m Budget A	L mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		
Totals for Se	nior Servi	ces												
44,91	.3.00 Per	m Budget <i>F</i>	um t		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		

Department: 164 Parks

User: SCHLOSSK

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Date: 05/20/2024
Time: 08:37:32
As of: 03/31/2024

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
				2224				========		*********		***********		==	
PK MN WK I	51009962	GRP 03	FT	T	03/18/2024	EMERY PARK			110			41,796.00		03	100.000
	51010026	GRP 03	FT	T	03/23/2024	CHESTNUT RIDGE	PARK		110			41,796.00		03	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	83,592.00	Temp Budget	Amt	2	Temp	Vac	2		
PK MN WK II	51001389	GRP 05	FT	P	02/24/2024	ISLE VIEW PARK			110			44,142.00		03	100.000
44,14	12.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
Totals for Pa	arks														
44,1	12.00 Per	rm Budget A	mt		1 Perm	Vac	83,592.00	Temp Budget	Amt	2	Temp	Vac	3		

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Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 165 Central Police Services

As of: 03/31/2024

Page: 37

Date: 05/20/2024

Time: 08:37:32

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
													==	*****
SEC COM CPS	51008571	GRP 09	FT	P	01/01/2024	CPS ADMINISTRATION			110		56,871.00		07	100.000
56,87	1.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Tem	p Vac	1		
Totals for Ce	ntral Poli	ce Service	s											
56,87	1.00 Per	m Budget A	.mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Tem	p Vac	1		

User: SCHLOSSK

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 38

As of: 03/31/2024

Date: 05/20/2024 Time: 08:37:32

Department: 167 Emergency Services

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	TRUOMA	VAC	CD	
				***		************					*************	===	20.00	*****
BLDG GD	51017640	GRP 06	FT	P	03/07/2024	BUILDING SECURITY			110		43,358.00		01	100.000
43,35		m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		
Totals for Em	ergency Se	rvices												
43,35	8.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vác	1		

Erie County POSITION CONTROL

Date: 05/20/2024 Time: 08:37:32 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 167 Emergency Services

As of: 03/31/2024

Page: 39

SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
	*****		***	***					***************************************	***	H. H	HUBERR

Totals for FUND 110

14,556,994.00 Perm Fund Amt 258 Perm Vac 8,398,130.00 Temp Fund Amt 156 Temp Vac 414

414 Total Positions 4,062 Percent 10% 156 Total Vacancies 258 Total Temp Vac Run Totals: Total Perm Vac

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT		
COMM. 10D-5	COUNTY ATTORNEY	Opinion as to Form Local Law Intro. No. 4-1 2024
24COMM. 10D-5	Attacl	hments



May 21, 2024

Via Email Only
Hon. April N.M. Baskin, Chairwoman
Erie County Legislature
Old Erie County Hall
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Opinion as to Form Local Law Intro No 4-1 2024

Dear Chairwoman Baskin:

In accordance with the obligations of the Erie County Attorney set forth in subsection 3, Section 204 of Article 2 of the Erie County Charter, this legal opinion concerns Local Law Intro No. 4-1 2024 (4-1).

Preemption

Under New York state law, preemption occurs when a local law directly conflicts with a state statute, or where a state statute expressly states that local laws on a given subject matter are preempted. Preemption can also occur where the State Legislature has assumed full regulatory responsibility in a field related to the proposed local law.

Here, 4-1 does not present any direct conflicts with state statute and since the State Legislature has not taken specific action to assume sole regulatory authority on this topic, 4-1 does not present a preemption issue of concern.

Grammar

The stated purpose of 4-1 is to authorize the Erie County Legislature to extend the County's current imposition of the state authorized 1% and 0.75% sales and compensating use tax by majority vote. We find the grammar and usage of 4-1 to be sufficient in order to achieve the stated purpose.

Ambiguities

While every hypothetical circumstance or eventuality cannot be addressed in the scope of this opinion, 4-1 does not present any facial ambiguities that would frustrate its implementation and enforcement.

Conclusion

We find that Local Law Intro. 4-1 2024 is sufficient as to form.

Very truly yours,

JEREMY C. TOTH

Erie County Attorney

By: Gregory P Kammer

Assistant Erie County Attorney

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT

COMM. 10M-1

EC BOARD OF HEALTH CHAIRMAN

EC Board of Health - Notice of Public Hearing

Attachments

24COMM. 10M-1



GALE R. BURSTEIN, MD, MPH COMMISSIONER OF HEALTH

April 29, 2024

Dear Board of Health Member:

The next Board of Health meeting is scheduled for May 29, 2024 at 3:30 P.M. The meeting will be held at the Lincoln Building, 4th floor, 110 Franklin Street, Buffalo, New York 14202. We will also be offering a virtual option if you prefer.

There will be a Public Hearing concerning an addition of a new Article to the Sanitary Code at 3:00 P.M. at the Lincoln Building, 4th Floor.

The minutes from the March 19, 2024 meeting, as well as the agenda for the May meeting, are attached for your review.

Please make every effort to attend the meeting. If you are unable to attend please notify Lynn Morabito at 858-8640. Thank you.

Sincerely,

Robert Free, Chairman Erie County Board of Health

/rlm

Erie County Legislature Meeting Date: 05/23/2024

SUBJECT SUBJECT		
COMM. 10M-2	ECWA	2023 Annual Water Quality Report
24COMM. 10M-2		Attachments



Erie County Water Authority

295 Main Street • Room 350 • Buffalo, NY 14203-2494 716-849-8484 • Fax 716-849-8463

Office of the Secretary

May 10, 2024

EC LEG MAY 10 '24 PM 2:19

VIA EMAIL

Hon. Olivia Owens Clerk of the Legislature Erie County Legislature 92 Franklin Street – 4th Floor Buffalo, NY 14202

Dear Clerk Owens:

In honor of National Drinking Water Week, please find the Erie County Water Authority's ("Authority") customer e-blast including a copy of the 2023 Annual Water Quality Report (AWQR) supplement. This report is prepared in accordance with the requirements of both the United States Environmental Protection Agency and the New York State Department of Health.

We are pleased to report that the Authority's water system operated under "NO VARIANCE OR EXEMPTION" from any federal or state regulatory requirements. The Authority is proud of these results and will continue its proactive efforts to provide customers with high quality water at a very affordable rate.

The Authority kindly requests that you share the accompanying information with the members of the Erie County Legislature. Should you have any questions, please do not hesitate to contact me.

Very truly yours,

ERIE COUNTY WATER AUTHORITY

Terrence D. McCracken Secretary to the Authority

TDM:alh Enclosures



ECWA 2023 ANNUAL WATER QUALITY REPORT

Dear Customer,

In recognition of **National Drinking Water Week**, we are pleased to provide you with the <u>ECWA's 2023 Annual Water Quality Report (AWQR)</u>. In this report you will find details about the safety and quality of your drinking water during the past year, where your water comes from, how your water is treated and tested, how it compares to safety standards set by regulatory agencies, and answers to frequently asked questions.

ECWA prides itself on providing customers with safe, high-quality drinking water and cost-effective service delivery. To ensure we meet these commitments, we maintain a rigorous quality control program through constant monitoring and testing and annually invest substantial financial resources to improve our two treatment plants, complex distribution system, and laboratory facilities at our nationally recognized department of water quality.

During **National Drinking Water Week**, we appreciate you taking the time to learn more about your drinking water supply. Well-informed customers are our best allies in supporting necessary system infrastructure improvements to provide the safe, high-quality drinking water and service delivery you have come to know and expect from ECWA.

To learn more about the quality of your drinking water and the ECWA, visit www.ecwa.org.

Sincerely,

Erie County Water Authority



ERIE COUNTY WATER AUTHORITY



ABOUT THE ERIE COUNTY WATER AUTHORITY

The ECWA was created in 1949 by a special act of the New York State Legislature to ensure that the people and the industry of Erie County would have a safe, plentiful supply of water for the future, Since 1953, the ECWA has produced and reliably delivered water of the highest quality to its customers at an affordable rate. As an independent public-benefit corporation, ECWA is not an agency of New York State and is independent of Erie County government. ECWA operates as a financially self-sustaining public utility and pays all its operating expenses from revenues generated by the sale of water to its over 550,000 customens. To comply with State Regulations, ECWA will be annually issuing a report describing the quality of your drinking water. The purpose of this report is to raise your understanding of drinking water and awareness of the need to protect our drinking water sources. Last year, your tap water met all New York State drinking water health standards. We are proud to report our system did not violate a maximum contaminant level or any other water quality standard. This report provides an overview of last year's water quality. Included are details about where your water comes from, what it contains, and how it compares to state standards.

If you have any questions about this report or concerns about your drinking water, please contact Sabrina Figler, Director of Water Quality, @ 716-685-8574, We want you to be informed about your drinking water. If you want to learn more, please attend any of our regularly scheduled Board meetings. The schedule may be found on www.ecwa.org. Board meetings are also streamed live and archived for later viewing from this website.

WHERE DOES OUR WATER COME FROM?

In general, the sources of drinking water, both tap and bottled, include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally inorganic contaminants, pesticides and herbicides, organic chemical contaminants, and radioactive contaminants. To ensure that tap water is safe to drink, the State and the EPA prescribe regulations which limit the number of occurring minerals, and in some cases, radioactive material, and can pick up substances resulting from the presence of animal or human activities. Contaminants that may be present in source water include microbial contaminants, certain contaminants in water provided by public systems. The State Department's and the FDA's regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

Lake Erie and the Niagara River. The ECWA's Sturgeon Point Treatment Plant in the Town of Evans draws water from Lake Erie to supply the southern area of Erie County and some communities in and Cattarangus Counties. The Van de Water Treatment Plant in the Town of Tonawanda draws water from the Niagara River and provides water to the northern area of Eric County and to some customers of county Water Authority (MCWA) through an interconnection at the border to Genesee County. The MCWA operates in Genesee County. We do not directly serve any customers within Monroe County. These two serve more than 550,000 people through 174,198 service connections in Western New York. The water is treated by conventional treatment and filtration and chlorine disinfection. The ECWA is one of the many systems in NYS that adds a low level of fluoride to drinking water to provide consumer dental health protection. During 2023, our system did not experience any restriction of our water source.

FACTS AND FIGURES

distribution system was 73.22 million gallons. The highest single day produced 102.99 million gallons. The amount of water delivered to customers was 16.76 billion gallons. Authorized unbilled consumption such as plant processes, flushing water mains, equipment and hydrant testing and fighting fires accounted for 339,33 million gallons. Meter inaccuracies, unauthorized consumption and known leaks accounted for 1217.9 million gallons. Losses due to unknown transmission and distribution leaks, services leaks and tank leakage and overflows account for 8.4 billion gallons. In 2023, residential water customers paid \$4.26/1000 gallons. The 2023 residential In 2023, the ECWA produced approximately 26,72 billion gallons of high-quality water for residential, commercial, and industrial use in thirty-six municipalities. The daily average of water treated and pumped into the average customer bill was \$85.08 per quarter or \$340.32 for the year

ARE THERE CONTAMINANTS IN OUR DRINKING WATER?

total trihalomethanes, haloacetic acids, radiological and synthetic organic compounds. The table presented below depicts which compounds were detected in your drinking water. The state allows us to test for some contaminants As the state regulations require, we routinely test your drinking water for numerous contaminants. These contaminants include total coliform, turbidity, inorganic compounds, nitrate, lead and copper, volatile organic compounds, ess than once per year because the concentration of these contaminants does not change frequently. Some of our data, though representative, are more than one year old. The sample date is directly noted

water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the EPA's Safe Drinking Water Hotline @ 1-800-426-4791 or the Erie County Health Department @ 716-961-6800. It should be noted that all drinking water, including bottled drinking water, may be reasonably expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that

Eric County Water Authority 295 Main Street, Room 350 Buffalo, New York 14203 Phone: 716-849-8444 PWS ID #NV1400443

ERIE COUNTY WATER AUTHORITY



Erosion of natural deposits, water additive that promotes strong teeth; discharge from aluminum and Nitrates are naturally present in soils, water, air, and dissolution of rocks and soils, from atmospheric fall out; from biological decay and from waste disposal plants. Other sources are fertilizer and sewage run-Naturally occurring, adjusted for corrosion control LIKELY SOURCE OF CONTAMINATION Erosion of natural deposits; discharge of drilling Nickel enters ground water and surface water by By-product of water disinfection (chlorination) By-product of water disinfection (chlorination) Corrosions of home plumbing systems, natural Naturally occurring or indicative of road salt erosion, leaching from wood preservatives Home plumbing corrosion, natural erosion Naturally occurring, indication of landfill wastes; discharge from metal refineries Naturally occurring in the environment Erosion of natural deposits Erosion of natural deposits. Added for disinfection fertilizer facilities. contamination contamination Soil runoff Soil runoff TT=95% of samples </= 0.30 NTU (MCL, TT OR AL) REGULATORY MRDL=4 0 mg/I AL=1300 ug/l. TT =/<5 NTU LRAA = 80 LRAA = 60AL=15 ug/l 250 mg/L 2.0 mg/L 2.2 mg/L 10 mg/L LIMIT NE 5.0 ž NR 300 ug/l 10 mg/L 2,0 mg/L MCLG 0 ug/L ΝA NE NA AN NE NE Ϋ́ ¥Z RE NE NE NE 0 DETIRECTION CONTAMINANTIS UNIT MEASUREMENT pCi/L mg/L NTO mg/L NTO pCi/L ng/L mg/L ug/L ug/L 7/gm mg/L ng/L mg/l mg/l ug/l SU owest monthly % <0.30 NTU=100% 0.44-1.06 mg/L; Average=0.65 mg/L 15.5-26.8 mg/L, Average=18.8 mg/L LEVEL DETECTED (Avg/Max); 1.69-2 10 mg/L, Average =1.89 mg/L ND-118 ug/L, 90" percentile=31.5 ND-31 0 ug/L; 90th percentile =8.4 ug/L, 4 of 106 above AL 0.10-0.70 NTU, Average=0.19 NTU 0.62-1.86 mg/L, Average=1.41 mg/l 0.0-2.04 ug/L, Average=0.45 ug/L 0.187 NTU highest level detected. 17-72 ug/L: LRAA = 564 ug/L, 0 of 106 above AL 8-59 ug/L; LRAA = 41 Average = 0.12 mg/L0.0189-0.0198 mg/L; Average=0.0194mg/l 0 79-0 80 ug/L. Average=0 80 ug/L 0.11-0.13 mg/L (Range) 2 QN DATE OF SAMPLE 10/19/23 8/22/23 8/22/23 10/19/23 7/31/23 3/5/23 11/23 61/1 08/23 07/23 1/23 61/1 5/23 1/23 4/23 VIOLATION YES/NO Inorganic Contaminants & Physical Fests å 22 ž % ŝ ô ž 9 Š 9N No ž ô 2 N 8 õ Radiological Contaminants Disinfection By-products Trihalomethanes Entry Point Turbidity1 Total Organic Carbon Total Haloaetic Acids CONTAMINANT Distribution System Combined Radium 226/228 Radium 228 Manganese Chloride Chlorine Fluoride Nitrates Copper Barium Nickel Lead,

ERIE COUNTY WATER AUTHORITY



1 - Turbidity is a measure of the cloudiness of the water. We test it because it is a good indicator of the effectiveness of our filtration system, State regulations require that turbidity must always be below 1 NTU in the combined filter effluent. The regulations require that 95% of the entry point turbidity samples collected have measurements below 0.3 NTU. Our highest single system turbidity measurement, 0.187 NTU, for the year occurred in March 2 - The level presented represents the 90th percentile of the 106 sites tested. A percentile is a value on a scale of 100 that indicates the percent of a distribution that is equal to or below it. The 90th percentile is equal to or greater than 90% of the copper values detected at your water system. In this case, 106 samples were collected at your water system and the 90th percentile value was the twelfth highest sample at 32 ug/L. The second highest sample from 90th percentile was the ninth highest with a value of 35 ug/L. The action level for copper was not exceeded at any of the sites tested

3 - The 90th percentile value of lead was the twelfth highest sample at 8,4 ug/L, The second highest sample from the 90th percentile was the eleventh highest with a value of 9,1 ug/L. The action limit for lead was exceeded at 4 of the 106 sites tested

4 - This level represents the highest locational running annual average calculated from data collected.

Definitions and Abbreviations:

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water, MCLs are set as close to the MCLGs as feasible,

Maximum Contaminant Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health, MCLGs allow for a margin of safety,

Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water, There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contamination

Action Level (AL): The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water,

Non-Detects (ND): Laboratory analysis indicates that the constituent is not present.

Nephelometric Turbidity Unit (NTU): A measure of the clarity of water. Turbidity more than 5 NTU is just noticeable to the average person.

Milligrams per liter (mg/l): Corresponds to one part of liquid in one million parts of liquid (parts per million - ppm).

Micrograms per liter (ug/l): Corresponds to one part of liquid in one billion parts of liquid (parts per billion - ppb),

Nanograms per liter (ng/l): Corresponds to one part of liquid in one trillion parts of liquid (parts per trillion - ppt).

Picocuries per liter (pCi/L): A measure of the radioactivity in water

 \overline{AL} = Action Level: The concentration of the highest contaminant

LRAA = Locational Running Annual Average

 \overline{ND} = Not Detected: Laboratory analysis indicates the constituent is not present

NE = Not Established Not Regulated

 \overline{NA} = Not Applicable \overline{SU} = Standard Units

Erie County Water Authority 295 Main Street, Room 350 Buffalo, New York 14203 Phone: 716-849-8444 PWS ID #NY1400443

ERIE COUNTY WATER AUTHORITY



WHAT DOES THIS INFORMATION MEAN?

and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Before drinking tap water, flush your pipes for several minutes by running your tap, taking a an see from the table, our system had no violations. We have learned through our testing that some contaminants have been detected; however, these contaminants were detected below the level allowed by the State. It should be noted that the action level for lead was exceeded in four homes, meaning the concentration was greater than 15 ppb. We are required to present the following information on lead in drinking water: Lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The Erie County Water Authority is responsible for providing high quality drinking water and removing lead pipes but cannot control the variety of materials used in plumbing components in your home. You share the responsibility for protecting yourself and your family from the lead in your home plumbing. You can take responsibility by identifying shower, doing laundry or a load of dishes. You can also use a filter certified by an American National Standards Institute accredited certified to reduce lead in drinking water. If you are concerned about lead in your water and wish to have your water tested, contact the ECWA Water Quality Laboratory's Director of Water Quality at 716-685-8574. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at http://www.epa.gov/safewater/lead.

IS OUR WATER SYSTEM MEETING OTHER RULES THAT GOVERN OPERATIONS?

During 2023, our system was in compliance with applicable State drinking water operating, monitoring, and reporting requirements.

INFORMATION ON RADON

Radon is a naturally occurring radioactive gas found in soil and outdoor air that may also be found in drinking water and indoor air. Some people exposed to elevated radon levels over many years in drinking water may have an increased risk of getting cancer. The main risk is lung cancer from radon entering indoor air from soil under homes. In 2019, we collected a sample from each water treatment plant that were analyzed for radon. The results showed no detection of the radiological parameters. For additional information call your state radon program (1-800-458-1158) or call EPA's Radon Hotline (1-800-SOS-Radon).

DO I NEED TO TAKE SPECIAL PRECAUTIONS?

Although our drinking water met or exceeded state and federal regulations, some people may be more vulnerable to disease causing microorganisms or pathogens in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice from their health care provider about their drinking water. EPA/CDC guidelines on appropriate means to lessen the risk of infection by microbial pathogens are available from the Safe Drinking Water Hotline (800-426-4791).

INFORMATION ON FLUORIDE ADDITION

in your water were within 0.2 mg/l of the target level for 99% of the time. During 2023, fluoride application was online, except during the following days due to supply issues: @ Sturgeon Point WTP, Our system is one of the many drinking water systems in New York State that provides drinking water with a controlled, low level of fluoride for consumer dental health protection. According to the your water provides optimal dental protection, we monitor fluoride levels daily to make sure fluoride is maintained at a target level of 0.7 mg/L. During 2023, monitoring showed that fluoride levels United States Centers for Disease Control, fluoride is highly effective in preventing cavities when present in drinking water at a properly controlled level. To ensure that the fluoride supplement in fluoride was not added 01/02/2023 - 01/11/2023 and @ Van de Water WTP, fluoride was not added 1/02/2023 - 1/11/2023.

Erie County Water Authority 295 Main Street, Room 350 Busfalo, New York 14203 Phone: 716-849-8444 PWSID #NY1400443

Erie County Water Authority 295 Main Street, Room 350 Bustalo, New York 14203 Phone: 716-849-8444 PWSID #NY1400443

2023 ANNUAL WATER QUALITY REPORT

ERIE COUNTY WATER AUTHORITY

INFORMATION ON UNREGULATED CONTAMINANTS

	Radium 226	1,1-Dichloroethylene	cis-1,2-Dichloroethylene	trans-1,2-Dichloroethylene	1,2-Dichloropropane	1,3-Dichloropropane	2,2-Dichloropropane	1,1-Dichloropropene	cis-1,3-Dichloropropene	trans-1,3-Dichloropropene	1,4-Dioxane	3-Hydroxycarbofuran	2,3,7,8-TCDD (Dioxin)	2,4,5-TP (Silvex)	1,1,1,2-Tetrachloroethane	1,1,2,2-Tetrachloroethane	1,2,3-Trichlorobenzene	Chlorobenzene	Heptachlor Epoxide
00	Metribuzin	Oxamyl (Vydate)	Oxyfluorfin	PCB 1016	PFDA	PFDoA	РҒНхА	PFTA	PFTrDA	PFUnA	Permethrin	Pichloram	Profenofos	Propachlor	Propylene Glycol	n-Propylbenzene	Quinoline	Xylenes (o,m and p)	N-E-t-FOSAA
COMPOUNDS TESTED BUT NOT DETECTED	Di-n-butyl phthalate	Di(2-ethylhexyl) adipate	1,2-Dibromo-3-chloropropane	Dibromomethane	Dicamba	Dichlorodifluoromethane	Dieldrin	Isopropylbenzene	p-IsopropyItoluene	Lindane	Mercury	Methiocarb	Methomyl	Methoxychlor	MTBE	Methylene Chloride	Metolachlor	9CL-PF30NS	Hexachlorobenzene
CO	Alachlor	Aldicarb	Aldicarb Sulfone	Aldicarb Sulfoxide	Aldrin	alpha -BHC	Anatoxin-a	Asbestos	Atrazine	Benzene	Benzo(a)pyrene	Chlorpyrifos	Chromium, Total	Cobalt	Cyanide	Cylindrospermopsin	Dalapon	Heptachlor	Di-Chlorodifluoromethane
	Arsenic	4-Androstene-3,17-dione	Baygon	2-Chlorotoluene	4-Chlorotoluene	17beta-Estradiol	17alpha-Ethynyl estradiol	2,4-D	1,3 Butadiene	1,2-Dichlorobenzene	1,3-Dichlorobenzene	1,4-Dichlorobenzene	1,1-Dichloroethane	1,2-Dichloroethane	1,2,3-Trichloropropane	1,2,4-Trimethylbenzene	1,3,5-Trimethylbenzene	Chlordane	1,2,4-Trichlorobenzene

ERIE COUNTY WATER AUTHORITY



	00)	COMPOUNDS TESTED BUT NOT DETECTED	Œ5	
1,1,1-Trichloroethane	Carbon Tetrachloride	Glyphosate	Perfluorodecanoic acid	o-Toluidine
1,1,2-Trichloroethane	Chloroethane	Gross Alpha Particles	Perfluoroheptanoic acid	Total Mircocystin
Beryllium	Chloromethane	Gross Beta Particles	Perfluorohexanesulfonic acid	Toxaphene
Bromide	Dimethipin	Hexachlorobutadiene	Perfluoronanoic acid	Tribufos
Bromobenzene	Dinoseb	Hexachlorocyclopentadiene	Perfluorooctane sulfonate	Trichloroethylene
Bromochloromethane	Diquat	PCB 1221	Perfluorooctanoic acid	Trichlorofluoromethane
Bromomethane	Endothall	PCB 1232	11CI-PF3OUDS	Vinyl Chloride
Butachlor	Endrin	PCB 1242	ADONA	
Butylated hydroxyanisole	Equillin	PCB 1248	Selenium	
n-Butylbenzene	Estriol	PCB 1254	Simazine	
sec-Butylbenzene	Estrone	PCB 1260	Styrene	
t-Butylbenzene	Ethoprop	N-MeFOSAA	Tebuconazole	
Cadmium	Ethylbenzene	HFPO-DA	Tetrachloroethylene	
Carbaryl	Ethylene Dibromide (EDB)	Pentachlorophenol	Thallium	
Carbofuran	GenX	Perfluorobutanesulfonic acid	Toluene	

CONTAMINANT	VIOLATION	DATE OF SAMPLE	LEVEL DETECTED	UNIT MEASUREMENT	MCLG OR HEALTH ADVISORY LEVEL
Perfluorobutanoic Acid (PFBA)	No	10/2/2023	2.0	du	NA

1- Unregulated perfluoroalkyl substance detected as part of ECWA's quarterly sampling for regulatory PFAS/PFOA testing for the New York State Department of Health.

USEPA Health Advisory Levels identify the concentration of a contaminant in drinking water at which adverse health effects and/or aesthetic effects are not anticipated to occur over specific exposure durations. Health Advisory Levels are not to be construed as legally enforceable federal standards and are subject to change as new information becomes available. The Maximum Contaminant Level Goal (MCLG) is the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety

Erie County Water Authority 295 Main Street, Room 350 Buffalo, New York 14203 Phone: 716-849-8444 PWS ID #NY1400443

Nanograms per liter (ng/l): Corresponds to one part of liquid in one trillion parts of liquid (parts per trillion - ppt).

ERIE COUNTY WATER AUTHORITY



WHY SAVE WATER AND HOW TO AVOID WASTING IT

The Eric County Water Authority encourages water conservation. Although Lake Erie and the Niagara River are a good supply of water, it must not be wasted. Our system has an adequate amount of water to meet present and future demands; however, there are several reasons why it is important to conserve water:

- Saving water saves energy to process and deliver it to homes, businesses, and farms and in turn, helps preserve the environment.
- Saving water reduces the cost of energy required to pump water and the need to construct costly new wells, pumping systems and water towers; and
- Saving water lessens the strain on the water system during a dry spell or drought, helping to avoid severe water use restrictions so that essential firefighting needs are met.
 - Hydro-electric power requires water for its production.
- The planet is causing more water to evaporate as temperatures increase and droughts become all too common in some parts of the US and the World.

You can play a role in conserving water by becoming conscious of the amount of water your household is using, and by looking for ways to use less whenever you can, It is not hard to conserve water. Conservation tips

- Automatic dishwashers use 15 gallons for every cycle, regardless of how many dishes are loaded. So, get a run for your money and load it to capacity
 - Take showers instead of baths and take shorter showers.
- Check every faucet in your home for leaks, Just a slow drip can waste 15 to 20 gallons a day. Fix it and you can save almost 6,000 gallons per year
- Check your toilets for leaks by putting a few drops of food coloring in the tank, watch for a few minutes to see if the color shows up in the bowl. It is not uncommon to lose up to one hundred gallons a day from one
- Use your water meter to detect hidden leaks. Simply turn off all taps and water using appliances, then check the meter after 15 minutes. If it moved, you have a leak
 - Practice smart lawn watering and plant native species in your garden.
 - Use less water when doing laundry

SYSTEM IMPROVEMENTS

ECWA spent 48,4 million dollars in system-wide infrastructure upgrades including:

- Sturgeon Point Sedimentation Basin Effluent Valve Replacement and Automation \$118,749 Sturgeon Point Filter Gallery Piping Replacement - \$7,038,379
 - Sturgeon Point Wash Water Tank Replacement \$342,725
 - Sturgeon Point Transmission Main Condition Assessment \$363,269 Van de Water Residuals Handling Improvements - \$2,669,778
 - Van de Water Raw Water Transmission Main \$261,264
- Corrosion Control Program (Pipe Loop Equipment) \$288,495
- LCRR Program Management (Curb Box Replacements) \$108,489
- Fransmission Main Replacement Project from Van de Water to Ball Pump Station \$4,703,824
 - Production and Transmission Core and Network Switches \$151,367
 - Pump VFD Upgrades (Sturgeon Point, Van de Water, Colvin) \$473,663
- Pump Station Pump, Valve and Chlorination System Replacement (Various Locations) \$263,340
 - Various UPS, Communications and SCADA Equipment Upgrades \$119,589 Guenther Pump Station Rehabilitation Project - \$268,706
 - Newstead Pump Station Improvement Project \$973,840
- Center Street Betterment Project partnered with Erie County (City of Lackawanna) \$1,092,131
- Waterline Replacement (Towns of Hamburg, West Seneca, Cheektowaga, and Village of Depew) \$2,901,631 Waterline Replacement (Towns of Hamburg, West Seneca, and City of Lackawanna) - \$6,683,298
 - Waterline Replacement (Towns of West Seneca, Cheektowaga, and Village of Depew) \$211,335
 - Waterline Replacement (Towns of West Seneca and Cheektowaga) \$663,555
 - Waterline Replacement (Town of Hamburg and City of Lackawanna) \$321,118
 - Waterline Replacement (City of Tonawanda) \$2,720,464

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Eric County Water Authority 295 Main Street, Room 350 Buffalo, New York 14203 Phone: 716-849-8444 PWSID #NV1400443

2023 ANNUAL WATER QUALITY REPORT

ERIE COUNTY WATER AUTHORITY



- Waterline Replacement (Town of Amherst) \$6,572,952 Waterline Replacement (Town of Amherst) \$1,369,197 Waterline Replacement (Town of Hamburg) \$1,478,438 Waterline Replacement (Town of Hamburg) \$418,991

AREAS SERVED

CLOSING

Thank you for allowing us to continue to provide your family with quality drinking water this year. We ask that all our customers help us protect our water sources, which are the heart of our community.

For additional or large print copies of this report, please call 716-849-8444, or visit www ecwa org or email your request to questionscomments memorial

ERIE COUNTY WATER AUTHORITY

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New York State Department of Health Source Water Assessment

evaluation in the SWAP. General drinking water concerns for public water supplies, which use these sources include storm generated turbidity, wastewater, toxic sediments, shipping related spills, and problems associated with quality at this public water supply's raw water intakes, Separate assessments were completed for the Lake Erie source and the Niagara River source. The assessment found a moderate susceptibility to contamination for the sources, and these facility types include: landfills. The assessment found an elevated susceptibility to contamination for the Niagara River source. The amount of agricultural (and to a lesser extent residential) lands in the assessment area results in elevated potential for microbials, disinfection byproduct precursors, and pesticides contamination. There is also a high density of sanitary wastewater discharges, which results in elevated susceptibility for all contaminant categories. Non-sanitary wastewater discharges may also contribute to contamination. There is also considerable contamination susceptibility associated with other discrete contaminant sources, and these The New York State Department of Health completed a draft Source Water Assessment of the supply's raw water sources under the state's Source Water Assessment Program (SWAP). The purpose of this program is to compile, organize, and evaluate information regarding possible and actual threats to the quality of public water supply (PWS) sources. It is important to note that source water assessment reports estimate the potential for untreated drinking water sources to be impacted by contamination. These reports do not address the safety or quality of treated finished potable tap water. The Great Lakes' watershed is exceptionally large and too big for a detailed exotic species (e.g., zebra mussels - intake clogging and taste and odor problems). The SWAP is based on the analysis of the contaminant inventory compiled for the drainage areas deemed most likely to impact drinking water Lake Erie source. The amount of agricultural land in the assessment area results in elevated potential of disinfection byproduct precursors and pesticides contamination. While there are some facilities present, permitted discharges do not likely represent an important threat to source water quality based on their density in the assessment area. There is also noteworthy contamination susceptibility associated with other discrete contaminant facility types include: chemical bulk storage, inactive hazardous waste sites, landfills, Resource Conservation and Recovery Act facilities and Toxics Release Inventory facilities. If you have any questions about New York State's Source Water Assessment Program, please contact the Director of Environmental Health, Erie County Health Department at (716) 961-6800

The seal of the Partnership for Safewater as seen on this document indicates that we are part of a select group of water systems nationwide who have voluntarily committed themselves toward an initiative-taking approach to strengthen the safety of drinking water for our customers above and beyond the current regulatory requirements. For additional information on the Partnership for Safewater visit www.awwa.org/science/partnership. Erie County Legislature Meeting Date: 05/23/2024

SUBJECT		
COMM. 10M-3	VBN & BCC PRESIDENT AND CEO	VBN & Buffalo Convention Center - 2024 First Quarter Reports
24COMM. 10M-3	Attach	ments







PATRICK J. KALER PRESIDENT & CEO

403 Main Street, Suite 630 • Buffalo, New York 14203 • 716-961-0200 • Kaler@VisitBuffaloNiagara.com

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May 9, 2024

Ms. Olivia M. Owens Clerk, Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, NY 14202

Dear Ms. Owens:

Enclosed please find the 2024 first quarter reports for Visit Buffalo Niagara and the Buffalo Convention Center. Also enclosed are the Destination Performance Reports for January, February, and March, and our 2024 Total Solar Eclipse Economic Impact Report.

Please be advised that we did not obtain a full quorum at our board meeting, and as a result, we were unable to approve our audit and financial statements.

Sincerely,

Patrick J. Kaler
President and CEO

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/Enclosures









PATRICK J. KALER PRESIDENT & CEO

403 Main Street, Suite 630 : Buffalo, New York 14203 716-961-0200 Kaler@VisitBuffaloNiagara.com

May 9, 2024

I, the undersigned, do hereby certify based on my knowledge, the information provided herein:

- Is accurate, correct and does not contain any untrue statement of material fact;
- Does not omit any material fact which, if omitted, would cause the financial statements to be misleading in light of the circumstances under which such statements are made;
- Fairly presents, in all material respects, the financial condition and results of operations of the authority as of and for the periods presented in the financial statements.

Visit Buffalo Niagara Buffalo Convention Center

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Patrick J. Kaler
President and CEO









BUFFALO CONVENTION CENTER

Q1 2024 SALES & SERVICES HIGHLIGHTS



Buffalo Hosts the 2024 Select Traveler Conference

The nation's leading conference for the high-end group travel market. Bank Clubs, Alumni Associations and Traveling Chambers came to Buffalo in March 2024. Conference attendees of upscale group loyalty travel program directors met with DMO's, hotels, and suppliers from across the U.S. looking for upscale traveling groups. Visit Buffalo Niagara took the opportunity to host this conference to showcase the destination's tourism opportunities and for these travel planners to experience Buffalo firsthand for future programs.

Thank you to the following partners for their hosting and sponsorship of the 2024 Select Traveler Conference

- Hyatt Regency Buffalo
- Destination Niagara USA
- The Westin
- Wyoming County Chamber & Tourism Promotion Agency
- Niagara Falls State Park
- Platter's Chocolate Factory
- Buffalo AKG Art Museum
- Our Lady of Victory Basilica and National Shrine
- Seneca Buffalo Creek Casino
- Theodore Roosevelt Inaugural
 Site
- Admiral's Room
- Darwin Martin House
- Pierce Arrow Car & Transportation Museum
- The Hofbräuhaus Buffalo
- Buffalo Botanical Gardens
- Queen City Destination Management



2025 and 2026 USCAA Basketball Small College National Championships

The United States Collegiate Athletic Association has announced that the 2025 and 2026 USCAA Basketball Small College National Championships will be held in Buffalo. Both tournaments will be organized by the United States Collegiate Athletic Association National Office and hosted Bryant and Stratton College, Villa Maria College and the Buffalo Niagara Sports Commission, and the Buffalo Niagara Sports Commission. On February 13, 2024, the BNSC and VBN celebrated the Small College Basketball National Championships coming to Buffalo with the COO of the USCAA, BJ Bertges, as rivals Villa Maria College and Bryant & Stratton College - Buffalo tipped off. At half-time, attendees also had their chance to try a half court shot to win a 2025 tournament pass. Thank you to Buffalo State Sports Arena for hosting us and to everyone who joined us.











SALES AND SERVICES STAFFING ANNOUNCEMENTS

NEW HIRES



Brooke Chavanne Administrative Sales Assistant



Temekia Powers
DC-Based National
Sales Director



James Adler Director of Sports Development

PROMOTIONS



Karen Cox Director of Convention Services



Marisa Urbano Meredit
Convention Nation
Services Man
Coordinato OMM. 10M-3



Meredith Walsh National Sales Manager





New York Society of Association Executives Broadway Event

Visit Buffalo Niagara joined our fellow New York State Destination Marketing Organizations (NYSDMO) at the New York Society of Association Executives Meet NY Conference in NYC. Meet NY is the largest hosted buyer hospitality event in the northeast. It is a one-of-akind gathering of association and not-for-profit leaders, convention, corporate and meetings professionals and their hospitality and vendor partners. VBN's National Sales Directors - Temekia Powers and Meaghan Zimmer represented the destination at the conference. In cooperation with our NYSDMO partners, VBN also hosted clients at a performance of the Broadway production of "Spamalot."



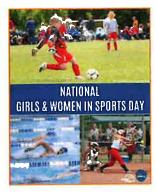


AMERICAN



Preparing To Layout the Charcuterie Board for the 2024 American Cheese Society

Say cheese! Visit Buffalo Niagara visited Eden Valley Creamery with Kristen Cronyn from Meet & Eat Charcuterie in preparation for the American Cheese Society's upcoming Annual Conference. We couldn't be more excited to host this group in Buffalo this July alongside Erie County's Department of Environment and Planning, Invest Buffalo Niagara and the local farms and producers throughout Erie County.



National Girls & Women In Sports Day

February 7, 2024, was National Girls & Women in Sports Day! The Buffalo Niagara Sports Commission honored the incredible achievements and contributions of girls and women in the world of sports through social media posts. From breaking barriers to inspiring the next generation, female athletes have made a significant

impact on and off the field. The BNSC continues to support and champion inclusivity, diversity, and equity in sports through the events we bring to Buffalo and Erie County. It is our passion and goal to empower girls and women to pursue their athletic dreams and reach new heights of success!

Q1 2024 SALES AND SERVICES DEPARTMENT TRADESHOW ATTENDANCE



Convening Leaders San Diego, CA January 2-3 Temekia Powers and Meaghan Zimmer

Annual Convention Tempe, AZ January 22-26 **Greg Gelians**



Emerge Conference San Antonio, TX January 9-11 Mike Even and Meredith Walsh

RTS. DIVERSITY.

Annual Convention Las Vegas, NV January 10-13 James Adler and Greg Gelinas



AMERICAN BUS ASSOCIATION

Annual Convention Nashville, TN January 13-16 Leah Mueller



Annual Convention Indianapolis, IN January 17-29 Karen Cox and Marisa Urbano





Annual Convention Memphis, TN February 11-14 Leah Mueller



BERLIN

Annual Tradeshow Berlin, Germany March 5-7 Leah Mueller



Annual Tournament Richmond, VA March 7-10 James Adler and Lauran Vargo



Annual Convention Ashville, NC March 19-21 Meridith Walsh

COMM. 10M-3

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Q1 2024 MARKETING & COMMUNICATIONS HIGHLIGHTS



2024 Visit Buffalo Niagara In The BUF Visitor Guide

Visit Buffalo Niagara released its annual print and digital "In The BUF" Visitor Guide in January. VBN engaged local publisher, Buffalo Spree, to execute the design, layout and printing of the 2024 guide. The In The BUF guide will be distributed in over 80 different local and regional brochure rack locations as well as a drop in Sunday newspaper deliveries in Albany and Cleveland In late Spring.



Buffalo Bills Playoffs Guide

The Buffalo Bills hosted two NFL playoff games in January with visiting teams from Pittsburgh and Kansas City. With Buffalo experiencing playoff-fever, Visit Buffalo Niagara organized a special guide for fans coming to Buffalo for the games. Visit Buffalo Niagara also secured nearly 50 playoff specific discounts and deals from Erie County tourism partners.



Examples of Q1 Website Content and Related Social Media





Page 6 of 50

Q1 2024 MARKETING & COMMUNICATIONS HIGHLIGHTS

EXAMPLES OF Q1 MEDIA HITS





29 Frank Lloyd Wright Homes You Can Actually Visit

FIFTY GRANDE

VISIT THESE CITIES FOR BRILLIANT

Buffalo, N.Y.



Though earner this century Bullalo was an unfairly naligned poster child for urban decay, a hundred years ago it was one of the inost within clies on the planer. This ten, and the money that came with it, attracted legendary architects like Frank Lloyd Wight, Louis Sullivan and Henry H. Richardson to the city. The impressive structures they designed still stand, including the Romanesque Revival fit duration the clies. For many the Bullalo state Asylum for the Impane, and the recently restored 450 to 11/2000, the Wight designed home of a Larkin Co-eccutive.







From cruises to flights: 4 ways to experience the April total eclipse

B. szn. D. ., ir JANDON Kirimin CIVN U

What's in this guide



the grandest of all celestial shows: a total solar eclipse NASA models predict the Grand Spectacle in the Sky will begin over the Pacific coast of Mexico at 11:07 am PDT, gradually move northeast across the continent and conclude over Newfoundland, Canada,

Readership: 6,440,602 **Shares: NA**

Readership: 62,346 Shares: 1

Viewership: 43,843,683 Shares: 3

Readership: 120,210,731 Shares: 23

SURFACE

Saint Neri Salutes **Buffalo's Renaissance**

Samuel Amoia and Michael Woltz return to their roots with a decadent cocktail lounge that captures the momentum of a once-overlooked city experiencing a rebound.

> BY SYAN WADDOURS February 13 2024



Readership: 65,303 **Shares: NA**

FOOD&WINE

Total Solar Eclipse 2024: Where to Eat in Buffalo, Rochester, and Syracuse

Traveling to Upstate New York to witness totality? You can't miss these meals.

By Anna Staropoli Undated on March 27, 2024

(f)(X)(p)(m)(a)



Readership: 14,013,710 Shares: NA

The New York Times

A Dark Day Is Coming for Buffalo. It Can't Wait.

A total eclipse will pass directly over the city next month, and as many as a million visitors are expected to visit.

Share Walling A A Remin app



Readership: 136,659,740 Shares: 237

Seeing Ourselves and Each Other in Buffalo's Black Arts Scene

I can only hope my work helps preserve the legacy of this community as the next generation builds upon the blueprints laid before them.

Tiffany D Gaines March 11 2024



Readership: 564,021 Shares: 32

Page 7 of 50

Honoring and Celebrating Buffalo's African American Community During Black History Month





Q1 2024 MARKETING & COMMUNICATIONS HIGHLIGHTS

Q1 Most-Viewed Social Media Video Views

JANUARY



Winter Walk Total Views: 107,226 **FEBRUARY**



Must See Total Solar Eclipse - Buffalo, NY Total Views: 135,800

MARCH



Butter Lamb Total Views: 101,700 Other Q1 Social Media Video Content:

Places To Find Mocktails In Buffalo

Let's Explore The Buffalo Science Museum

Buy Me A Sweet Treat

Calling All Book Lovers

Happy Fish Fry Season

Women's History Month

Alethea's Chocolates

Spring in Buffalo







Q1 2024 MARKETING DEPARTMENT **CONFERENCE / TRADESHOW ATTENDANCE**



The TravMedia Summit New York, NY January 24 & 25 Michelle Kearns



Social Media Marketing World San Diego, CA March 18-20 **Kate Scaduto**



Marketing & Communications Summit Salt Lake City, UT March 27-30 Karen Fashana



Q1-2024 DESTINATION DEVELOPMENT / INDUSTRY RELATIONS HIGHLIGHTS



Tourism Marketing Outlook Summit

Visit Buffalo Niagara hosted our second annual Tourism Marketing Outlook Forum on January 23, 2024. At the forum, we shared our upcoming sales, marketing, and destination experience initiatives for 2024 with 116 of our industry partners.

Our featured speakers included Don Jones from Zartico and Richard Peterson from the US Cultural & Heritage Marketing Council, followed by a panel discussion with Kristen Esposito from Esposito Global Partners, Patricia Niscior from the Empire State Building and our very own, Leah Mueller from Visit Buffalo Niagara. Their perspective and industry expertise made the event a great success.



Eclipse Safety Preparedness Workshop

Visit Buffalo Niagara and the Office of the Erie County Executive, Mark Poloncarz, held an industry Eclipse Emergency Preparedness Workshop in February at the Buffalo Convention Center. The workshop was designed to help the tourism and business community to prepare for and

address concerns related to the mass gathering and continue to encourage participation by our valued hospitality partners.
Topics Presented:

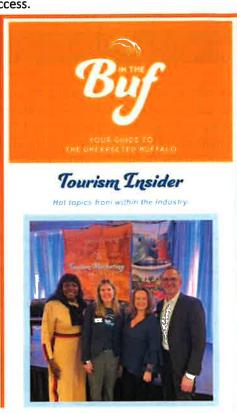
- Emergency Services/Transportation Safety / Law Enforcement emergency preparedness plans; traffic management updates.
- Onsite Emergency Safety Measures first aid training and kits, CPR Training, AEDs.
- Mass Gatherings accommodation of large crowds in public spaces.
- Eye Safety the process of light damage to the retina, understanding the effects of a solar eclipse on your eyes and how to stay safe during your viewing experience.
- Cloud Climatology the fuzzy probabilities of good viewing conditions for the eclipse.
- Communication Planning pre-planning for communications services to help mitigate shortfalls and close gaps; limited cell phone service, emergency channels; public awareness campaigns/press conferences.
- Hotel Occupancy / Group Activities hotel bookings, motorcoach reports, new developments.





Buffalo – Erie County Certified Travel Ambassador Program

Visit Buffalo Niagara held it's first focus groups and expert panel sessions in March to create the curriculum for a new county-wide ambassador program. The Buffalo-Erie County CTA program will be available for all frontline employees, business leaders and residents interested in learning more about Erie County as a travel destination and being a part of VBN's corps of ambassadors. CTA educational and experiential sessions will begin in the third quarter.



In The BUF e-Newsletter

The new year brought a relaunch of the Visit Buffalo Niagara In The BUF industry and community e-newsletter. The newsletter has enjoyed a weekly open rate in the mid—40% since it's relaunch in January and continues to add new subscribers each week.



Q1-2024 RESEARCH AND OPERATIONS HIGHLIGHTS (?

U.S. Travel Forecast – Winter 2024 Forecast Highlights

Domestic Leisure trips have fully recovered but economic headwinds post challenges in 2024. Domestic leisure trips officially achieved a full recovery to pre-pandemic levels in 2022. Domestic leisure growth has decelerated through three quarters of 2023, as consumer spending has slowed amidst higherborrowing costs, tighter credit conditions, and restarting of student loan payments.

Domestic business is impacted by slowdown. Domestic business visitation finished 2022 at 80% of 2019 volume, gaining additional traction in 2023. Expected to register 89% of 2019 levels by year-end, business travel is still expected to grow in 2024, albeit at a slower rate. Persistently weak economic growth will be driven by the cumulative impact of Fed rate hikes, more restrictive fiscal policy, and weakened household finances leading consumers to cut back on spending and business to cut back on hiring and investment. As a result, tourism economics does not anticipate a full recovery in domestic business trips until 2026.

Forecast Drivers – U.S. Economy Forecast

Economic Output

U.S. GDP growth is estimated at 2.4% in 2023. The U.S. economy is set to slow significantly in 2024 and forecast GDP growth will east to just 1.2% due to restrictive monetary and fiscal policies. An extended period of belowtrend growth into 2025 is anticipated.

International

Labor market data showed signs of cooling in November, with payroll growth slowing when adjusting for workers returning from strikes. The forecast sees payroll growth remaining more resilient and we have lowered the peak employment rate. More gradual rebalancing means wage growth will remain above 3.5% for longer.

Consumers

The current strength of consumer spending is unsustainable. Real income growth is cooling and dwindling excess savings are concentrated among more affluent, thriftier households. The 5% annualized expansion of consumer spending in Q3 pushed the savings ratio down to 3.8%, well below the long-term average and close to post-pandemic lows.

Inflation

Falling gasoline prices, a drop in shelter inflation, and continued declines in core goods prices have kept headline and core inflation on a downward trajectory. While easing supply chain pressures should keep goods, prices, falling into early 2024, a still tight labor market will keep service inflation sticky. Year-on-year inflation is forecast to drop from 4.1% in 2023 to 2.6% in 2024.

Forecast Drivers - Headwinds

Domestic Leisure

- Softening of pent-up demand
- Dwindling of excess savings
- Slowing economy
- Softening labor market and wage growth
- Continued elevated inflation
- Resumption of student loan payments constrain balance sheets

Domestic Business

- Economic slowdown leading to negative business conditions
- Expected decline in corporate profits
- · Stalled business investment
- More widespread cost-cutting measures such as limiting the number of employees attending meetings and conferences
- Continued acceptance of virtual meetings

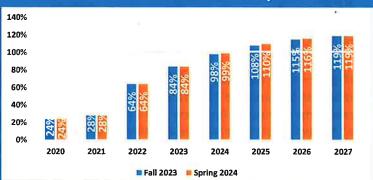
International

- Prolonged visa wait times
- Unfavorable exchange rate (i.e., strong dollar)
- Expected slowdown in the global economy
- Long-haul travel from China weak as domestic recovery is prioritized within China

Forecast Drivers - Domestic Trips



Forecast Drivers – International Trips



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2023 Website User and Conversation Study

Visit Buffalo Niagara commissioned a comprehensive study on the VisitBuffaloNiagara.com website. The study was conducted by Future Partners as part of a larger study of DMO websites. The primary objectives of this research were to:

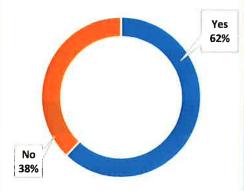
- Determine Website Return on Investment: The total amount of direct visitor spending in Buffalo/Erie County that is generated by and attributed to its website (i.e., the amount of visitor sending in the destination that would NOT have occurred in the absence of the website).
- Develop a Website User Profile: Demographic, psychographic additional and behavioral information about website users, as well as content sought on the website.

as content sought on the website.						
Website ROI Estimates						
Trips to Buffalo/Erie County generated by website (i.e, incremental trips) 15,300	Average length of stay on incremental trips 2.3 Nights					
Total visor spending per day on incremental trips \$368.97	Total visitor spending on incremental trips \$13,130,519					
Incremental visitor days spend on trips extended by website's influence 5,648	Total visitor spending on trip days extended by website \$2,083,815					
Total economic impact ROI of the website \$15,214,334	Total economic impact / ROI per unique visitor \$15.89					

Snapshot of Buffalo/Erie County Visitors

Visited the Destination

Of those visiting the VisitBuffaloNiagara.com website, nearly two-thirds have visited the area (62% averaging 1.7 trips.



Trip Type

A third of visitors came to Buffalo/Erie County for a weekend getaway (33%), followed by vacationers (25%) and those visiting friends/family (23%).



Average Length of Stay

Visitors stayed an average of little over three days (3.2 days; 2.3 nights).

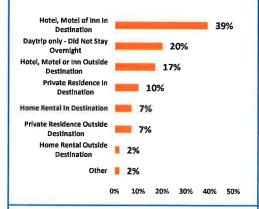
3.2 Days



2.3 Nights

Place of Stay

Visitors most stayed in commercial lodging in Buffalo/Erie County. Of visitors who used the website during the planning state, two-in-five stayed in a hotel/motel/inn (39%) while another one-in-five did not spend the night (20%).



Average Daily Spend per Travel Party

Travel parties who used the VisitBuffaloNiagara.com website spent a daily average of \$558 while in Buffalo/Erie County. Lodging and dining spending nearly match and represent the lion's share of the travel budget

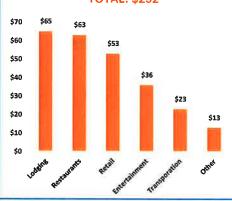
(\$144 lodging; \$140 restaurants0.



Average Daily Spend per Person

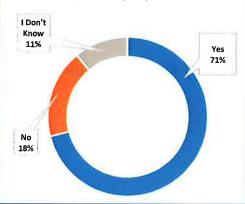
The daily spending by the travel party typically covered 2.2 persons, for an average of \$252 per person per day.

Average People Covered by Daily Spend = 2.2 TOTAL: \$252



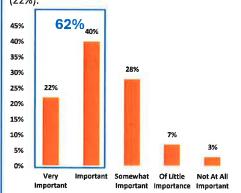
Impact of Website on Destination Decision

VisitBuffaloNiagara.com effectively persuades its users to visit the area. Nearly three quarters of the website users agreed that the site influenced them to visit (71%).



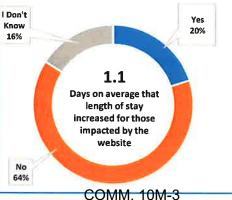
Website Importance To Destination Decision

Among those who reported that the website influenced their decision to visit Buffalo/Erie County, almost two/thirds deemed the website as either "important" (40%) or "very important" (22%).



Impact of Website on Length of Stay

On-in-five Buffalo/Erie County visitors felt that the website increased the number of days they spent in the area (20%), typically by more than a day (1.1 days).

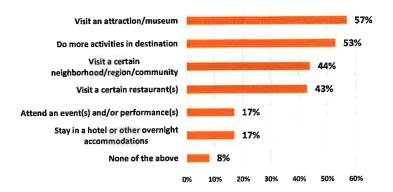


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Snapshot of Buffalo/Erie County Visitors

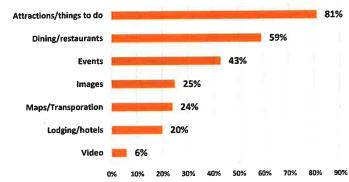
Trip Decisions Influenced by Website

The website effectively broadened interest in the area. Three-in-five visitors felt the website influenced them to visit an attraction or museum (57%) or to generally just do more activities while there (53%). Neighborhoods (44%) and restaurants (42%) gained clientele as well.



Most Influential Website Content

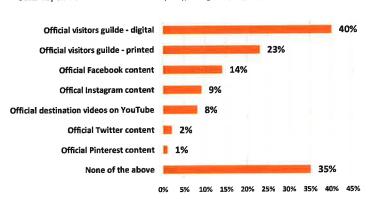
The VisitBuffaloNiagara.com website most influenced visitors to add attractions / things to do (81%) while there. Three-in-five considered the dining/restaurant features among the most influential (59%). Several highlighted events (43%).



Official Visit Buffalo Niagara Resources Used

Two-in-five Buffalo/Erie County visitors used a digital Visitor Guide to supplement their website usage (40%); about have as many used a printed guide (23%).

Other key online aids include Facebook (14%), Instagram (9%), and/or YouTube (8%).



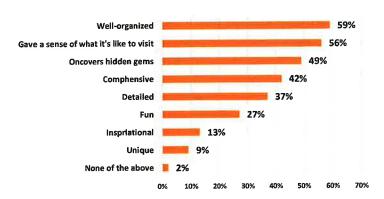
Likelihood to Recommend VisitBuffaloNiagara.com

Website users highly praise the VisitBuffaloNiagara.com website, assigning it a 8.7 out of 10-point scale, as a website to recommend to others planning a trip to Buffalo/Erie County.



Descriptions of Website Content

Users city two dominate areas of effectiveness for the website: well organized (59%) and giving a sense of what it's like to visit (56%0. It gathers secondarily high praise in uncovering hidden gems (49%), comprehensiveness (42%), detail (37%), and fun (27%).



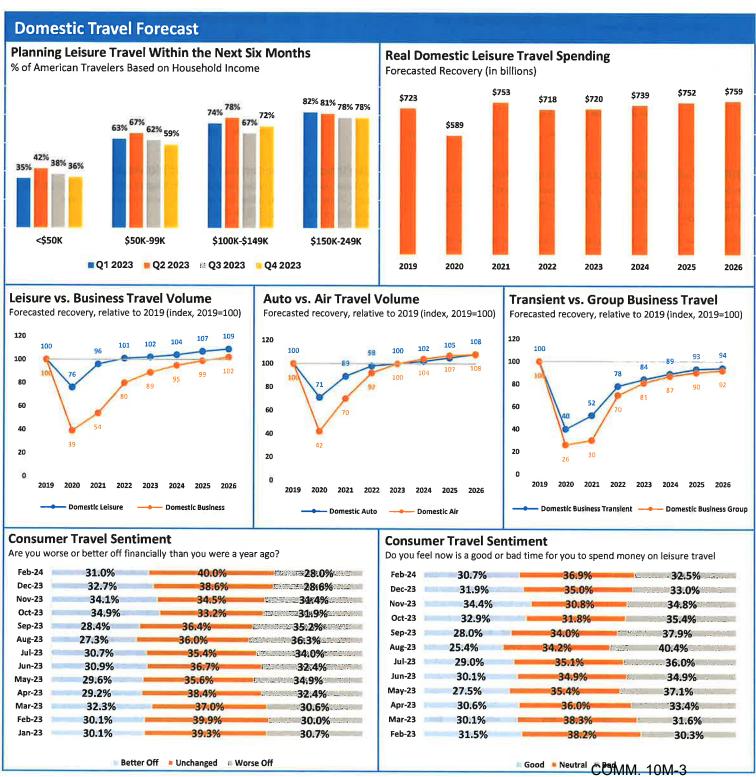
STAFF ANNOUNCEMENTS NEW HIRE PROMOTION Nick Tronolone Research and Operations Assistant Heather Nowakowski Director of Research and Operations

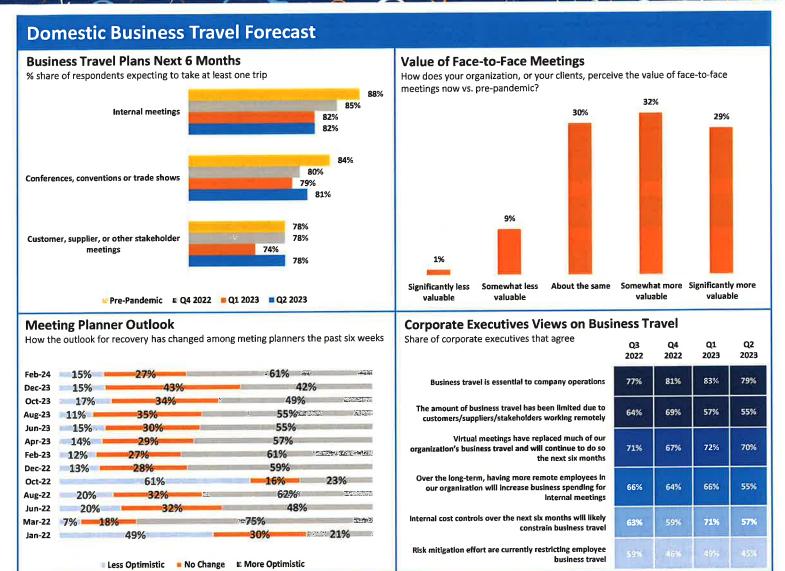
U.S. Travel and Tourism Economics Recovery and Growth Insights Dashboard





As a member of U.S. Travel, Visit Buffalo Niagara has access to the exclusive U.S. Travel Insights Dashboard, the most comprehensive and centralized source for high-frequency intelligence on the U.S. travel industry and the broader economy. The platform, powered by Tourism Economics, is supported by more than 20 data partners and tracks industry performance, travel volumes, and predictive travel indicators to provide members with a detailed, interactive view of travel's recovery and performance. Data partners include: AirDNA, Airline Data Inc., Future Partners, JD Powers, Longwoods International, MMGY, National Parks Service, National Travel and Tourism Office, Northstar Meetings Group, Oxford Economics, Simpleview, STR, Tempest, Tourism Economics, TransUnion, TravelClick and Amadeus Company, TSA, U.S. Bureau of Labor Statistics, U.S. Department of Commerce.









Tourism Economics: Travel Trends From The Runway

Tourism Economics released a study that shows that air service continues to rebuild, grow in passenger volume and hold steady in rates. And while a steep travel trade deficit remains due to U.S. outbound travel outweighing inbound, positive signs point to the acceleration of international travel recovery. Four take aways from the study:

Air Travel Continues to Lift

U.S. air passenger volume numbers continue to grow as services rebuild. February marked the fifth consecutive month that total air traffic exceeded its 2019 comparison.

Airfares Remain Affordable

Though overall prices of consumer goods are up 24% from 2019 in the U.S., airfares remain roughly equal to pre-pandemic prices.

International Continues to Recover

International visits to the U.S. are acerating across major markets – and, in Europe, increased international travel remains a key driver of growth. Concurrently, Asian outbound travel is experiencing increased momentum.

U.S. Outbound Outweighs Inbound

4

More outbound U.S. trips (67 million) than international inbound trips (55 million) last year have contributed to a sizeable travel trade deficit of \$49 billion in 2023 compared to a surplus of \$9 billion in 2019.

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2024 Destination Decisions Report

Future Partners and Miles Partnership shared the first 2024 Installment of the latest insights on informed on trends and new developments within the travel and media landscapes.

This year's Destination Decisions, powered by the State of the American Traveler, examines what type of information American travelers value most when deciding where to take a trip. This edition also explores the nuances of how different traveler demographics impact how they determine where they want to go and what channels they turn to when seeking destination information.

Five Destination Decision Report Takeaways

Excitement for travel remains near record levels

More than 87% of Americans already have a trip planned for 2024. Travelers are still largely optimistic about their financial future, and 52% intend to make leisure travel a spending priority in the next three months.

Why This Is Important to Buffalo/Erie County

Leisure travel has contributed to Erie County's record levels of visitor spend and visitation, while business and meeting/convention travel not expected to return to 2019 levels until the end of 2024. Visitor spend, hotel occupancy and rate have all surpassed 2019 levels with new growth potential markets from Boston, Chicago, New York City, Philadelphia and Washington DC.

Key Reasons To Travel

Visiting friends and/or relatives remains a key driver for taking a trip, with **54.4%** of travelers indicating that the reason for a recent trip.

For others, relaxation (42.1%) and the need to escape the stress of daily life (30.9) were among the top reasons of U.S. travelers to finally book a trip.

Recent Zartico and Longwoods International research for Buffalo and Erie County show that Visiting Friend/Relatives continues to rank high in VBN's visitor profile.

Email and social media are alive and well

Travelers are expressed to a wide range of media and messaging every day.

Insider tip: travelers indicated they'd be most receptive to learning about destinations to visit via email (34.8%), followed closely by websites via search engine (34%) and Facebook (27.9).

Since it's launch in January, VBN's new weekly enewsletter has enjoyed a 43% open rate. The VBN website has also seen significant growth with a 22.6% increase engaged sessions compared to 2019. Continuing to be a regional leader in social media followers and engagement, VBN has nearly 250,000 followers on four social media platforms

Destination Hot List

Where American travelers are most likely to visit in the next 12 months.

Pomestic
Florida
California
New York
Texas
Arizona

International

Italy United Kingdom Mexico Canada

France

With the State's brand marketing of I LOVE NY and Buffalo being the second largest city in the State, we are positioned for increased leisure visitation, especially with the continued development of the destination's tourism project and our proximity to Niagara Falls.

Eventful Experiences

Two-thirds of all travelers are interested in traveling to experience a local event.

What event types would they travel for?

- Food and drink festivals 53.9%
- Music Festivals 51.3%
- Sports, as a spectacular 37.8%
- Unique natural phenomena 33.4%
- Unique local traditions 33.2%

Buffalo/Erie County has a plethora of new and long-term events and experiences including Buffalo Wing Festival, Wing Trail, Taste of Buffalo, Music Is Art, Borderland, BPO, Bills, Sabres, Bisons, NCAA, Niagara Falls, Total Solar Eclipse, New Year's Eve, St. Patrick's Day, Dyngus Day, Thanksgiving, World Largest Disco, and the soon to launch Freedom's Footsteps — A Journey Through Buffalo's African-American Heritage.

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Q1-2024 Administration Highlights



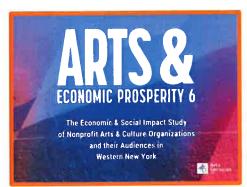
2024 Business Plan

The Visit Buffalo Niagara Board of Directors unanimously approved the organization's 2024 Business Plan at the Q4 board meeting. The plans includes goals, objectives, strategies as well as quantifiable and qualifiable key performance indicators for each of the organization's individual departments. The plan also includes sections on research and forecasts from Tourism Economics and visitor profile data. In 2024, VBN will conduct a Social Inclusion Assessment by Destinations International to help guide our efforts to make decisions that impact the organization as well as industry standards regarding social inclusion.









ASI – Arts & Economic Prosperity 6

Visit Buffalo Niagara CEO, Patrick Kaler was invited to attend a presentation by Arts Services Inc. of the findings of their Arts & Economic Prosperity 6 study. The study concluded that there is a need for change in the conversation about nonprofit arts and culture organization from that of a charity-worthy of funding in prosperous economic times but hard to justify in challenging times — to that of an industry with economic and social impact. Arts & Economic Prosperity 6 delivers a clear and welcome message: when communities invest in arts and culture, they are not investing in community development at the expense of economic development. Rather, they are investing in an industry that stimulates the economy, supports local jobs, and contributes to building healthy, vibrant, and more livable communities.





Patrick Kaler, Visit Buffalo Niagara's CEO joined Shea's Buffalo – Brian Higgins, Destination Niagara Falls – John Percy, and the newly appointed CEO of the Buffalo Science Museum – Gary Siddall for the Buffalo Niagara Partnership's Industry Leader's Forum on Tourism and Hospitality.

Tech constantly evolves, affecting every industry and business. The hospitality and tourism industry is no exception, with digital innovations shaping the guest experience well before they even book their trip or make reservations.

The 2024 BNP Industry Leaders Forum (ILF) dialogue will revolve around the application of technology and its impact on our region including Buffalo's recent Regional Tech Hub designation by the federal government, how we market Western New York to a national and global audience, the health of our start-up ecosystem, and the importance of industry-specific platforms.

New York State Hospitality and Tourism Association 2024 Advocacy Issues

Visit Buffalo Niagara CEO, Patrick Kaler serves on the NYSHTA board of directors and executive committee.

2024 PRIORITY ADVOCACY ISSUES

NYSHTA

NEW YORK STATE HOSPITALITY & TOURISM ASSOCIATION (NYSHTA) | NYSHTA ORG

BUDGET

Collection of Sales Tax on Short-Term Rentals

The FY 2025 Executive Budget contains a proposal to require the collection of sales tax on vacation rentals. Importantly, the provisions do not include the registration requirement contained in existing legislation. NYSHTA strongly supports the collection of taxes on short-term rental units.

Tourism Promotion Matching Grants

The Executive Budget reduces funding for the Tourism Promotion Matching Grant Program by \$1 million, to \$2.45 million. The enacted 2023 Budget funded this program at \$3.45 million. Lobby efforts have begun to restore to \$3.45 million.

Sunset the COVID Sick Leave Law

Current law requires employers to provide sick leave benefits, paid family leave, and disability-related benefits for employees subject to a quarantine due to COVID. As a result of the expiration of both State and Federal emergency orders, the Governor is proposing to sunset the State's COVID-19 Sick Leave Law as of July 31, 2024.

LEGISLATIVE

Short-Term Rental Legislation S885B (Hinchey) / A4130A (Fahy)

S885B/A4130A requires short-term rental units located outside of New York City to register with the Department of State. It also requires the collection of both sales and occupancy taxes on those units. NYSHTA strongly supports this legislation and has been working with our partners in both the Senate and the Assembly to advance the Bill this session.

NY Junk Fee Prevention Act S7783B (Gianaris)

The Senate introduced a bill that seeks to clarify conspicuous pricing practices regarding mandatory "junk fees." This has also been a hot-button issue at the national level. This Bill would mandate all fees be disclosed prior to purchase (booking the room). NYSHTA, along with its national hotel partners, met with the bill sponsor and offered some amendments that would eliminate the Private Right of Action. TIDs and BIDs would also be disclosed prior to purchase.

Air Conditioner Default S6222 (May) / A4095 (Epstein)

This legislation states that a keeper of a lodging facility shall not set the default temperature setting on any air conditioner located in any room or common area lower than 75 degrees between the months of May through October and/or higher than 64 degrees Fahrenheit between the months of November through April.

ADA Website Legislation S920 (COONEY) / A1684 (Woerner)

This legislation would provide places of accommodation, resort, or amusement with a time to cure provisions of a website or mobile application, related to allegations of unlawful discriminatory practices with respect to visually and hearing-impaired individuals.

Parks Seeking Age Reduction for Ride Operators

NYSHTA is developing bill language and securing sponsors for a bill that would lower the age to operate any ride at an Amusement Park in New York State to 16. Many surrounding states already have a law in place to allow for 16-year-olds to operate any ride, and with worker shortages continuing to be a challenge, this will allow for parks to be able to have more rides open to enhance the guest experience.

Q1-2024 Administration Highlights

U.S. Travel Association 2024 Priorities

Visit Buffalo Niagara CEO, Patrick Kaler serves on the U.S. Travel Association Board of Directors.

2024 Priorities

U.S. TRAVEL

U.S. Travel's unique mission is to increase travel to and within the United States.

We pursue this mission by establishing travel as essential and responsible, advancing seamless and secure travel, shaping solutions to operational challenges and building a strong business. By engaging with U.S.

Travel, our members shape a thriving and sustainable travel experience.

Establish Travel as Essential and Responsible

The travel industry is an economic powerhouse that unites people, benefits society and is paramount to the United States' global competitiveness. We must elevate the perceived value of the industry among policymakers, opinion leaders and business leaders.

- Better position the industry to shape a more favorable perception of travel by determining which messages, messengers and data are most influential with each of our target audiences.
- Empower members to be stronger advocates at the local, state and federal levels by updating and effectively packaging the travel industry's most compelling economic impact data.
- Strengthen government leadership on travel issues by developing a deeper bench of Congressional champions, most notably through expanding the <u>Travel Works</u> program with a goal of 24 events in 2024.
- Optimize political opportunities to strengthen relationships and underscore the value of travel by growing TravelPAC to more than \$1 million in this election cycle.
- Help the industry address the emerging issue of public safety by equipping travel leaders with accurate data and a shared messaging platform.

Improve the Travel Experience from Point A to Point B

U.S. Travel is uniquely positioned to bring the entirety of the travel industry together to improve the traveler's experience and enable future growth. This portion of our agenda should address both immediate challenges and pave the way for game-changing opportunities.

- Raise policymaker awareness of how the United States is falling behind global competitors by highlighting inefficiencies in America's travel process and the investments/strategies being pursued by other nations
- Identify comprehensive policy solutions to make air travel more seamless, modern and secure by launching a commission of subject matter experts and capitalizing on the knowledge of our airline and airport members.
- Address immediate staffing, technology and infrastructure problems in today's air travel experience by securing final passage of Federal Aviation Administration reauthorization.
- Tackle the greatest obstacle to U.S. visitation—lengthy visa delays—by increasing awareness of the harm caused beyond the travel industry.
- Broaden the travel industry's relevance by pairing our air travel agenda with concrete proposals for advancing road and rail connectivity.

Provide Members with Tangible, Meaningful Opportunities to Learn, Connect and Shape Business

U.S. Travel seeks to create a value proposition that is diversified both in terms of our capabilities and the people within member organizations to whom we provide benefit. A thoughtful and intentional focus on our value proposition is fundamental to our future growth.

- Expand the association's value proposition—including new engagement opportunities and member resources—by capitalizing on insights derived from the comprehensive member survey.
- Invest in and innovate existing event portfolio—including IPW, ESTO, the Summer Summit and Future of Travel Mobility—and seek opportunities to grow value by meeting emerging educational needs
- Provide the industry with segment-specific value by investing in group and international inbound subject matter experts and creating opportunities to collaborate with peers
- Create content and communications that better inform the travel industry by leveraging U.S. Travel's expertise, access and convening power
- Reinforce the value of investment in U.S. Travel by expanding access to resources and communications throughout member organizations and the broader travel industry

Build a Best-in-Class Trade Association with an Eye Towards the Future

U.S. Travel seeks to operate as a business: making difficult decisions, wisely utilizing members' time and resources and investing in areas of opportunity.

- Build a targeted and strategic approach to membership—including benefits, engagement and dues levels—that empowers the organization to better serve existing members and attract new members.
- Solidify the association as travel's leading voice and advocate through the development of a long-term vision that broadens its reach and unlocks new sources of revenue
- Enhance the professional image of the industry and association by ensuring all organizational messaging and creative align with its strategic direction
- Shape a culture of Innovation, collaboration and member service by onboarding more than a dozen new learn members across all areas of the association, including research, communications, events and membership
- Position the association to better respond to industry needs and effectively communicate by strengthening operational capabilities, including database improvements and technology investments

U.S. Travel Association 2024 Priorities

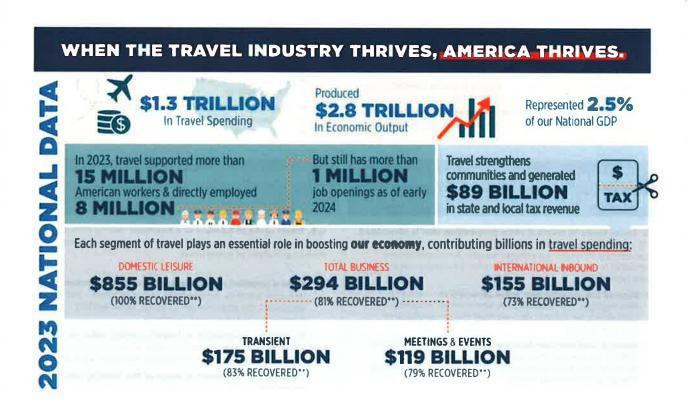
Visit Buffalo Niagara CEO, Patrick Kaler serves on the U.S. Travel Association Board of Directors.



Economic Impact of the U.S. Travel Industry

2023 NATIONAL DATA

Travel is essential to driving economic growth and job creation in states, destinations and communities across America, and it is indispensable to our nation's global competitiveness. In 2023, travelers in the United States directly spent \$1.3 trillion, which produced an economic footprint of \$2.8 trillion and supported more than 15 million American jobs. Visit ustravel.org for the latest economic data and our full State of the Travel Industry.



"Percent recovered to 2019 is adjusted for inflation

SOURCE Tourism Economics U.S. Travel Association and U.S. Department of Commerce

Q1 2024 CONVENTION CENTER HIGHLIGHTS

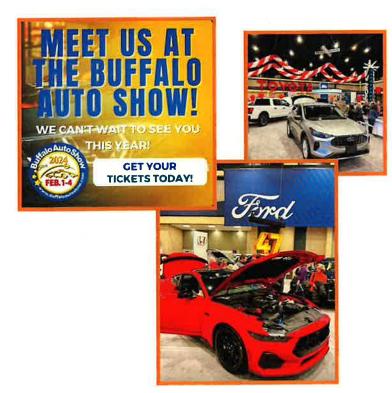














Q1 2024 CONVENTION CENTER HIGHLIGHTS









VISIT BUFFALO NIAGARA BOARD OF DIRECTORS

Officers:

Cindy Abbott-Letro, Law Offices of Francis A. Letro – Chair

Kimberley A. Minkel, NFTA - Vice Chair

Thomas Long, The Westin Buffalo- Treasurer

Thomas Beauford, Buffalo Urban League - Secretary

Mary F. Roberts, Martin House - Immediate Past Chair

Directors:

Mark Alnutt, University of Buffalo Department of Athletics

Melissa Brown, Buffalo History Museum

Daniel Castle, Erie County Dept. of Environment & Planning

Matt Chiazza, Reikart House

Anthony J.W. Chase, Buffalo State University

Dottie Gallagher, Buffalo Niagara Partnership

Mark Glasgow, Erie County Legislature Majority Caucus Appointee

Patrick Kaler, Visit Buffalo Niagara - President & CEO

Bob Karmazyn, Embassy Suites Buffalo

William Paladino, Ellicott Development, Inc.

Steven Ranalli, Erie Canal Harbor Development Corporation

David Schutte, Schutte Hospitality Group

Don Spasiano, Trocaire College

Michelle Urbanczyk, Explore & More Children's Museum

Gail Wells, Coppertown Blockclub & Buffalo Freedom Gardens

VISIT BUFFALO NIAGARA STAFF

James Adler, Sports Sales Manager

Jennifer Bialek, Executive Assistant to the CEO

Jo Ann Blatner, Industry Relations Assistant

Drew Brown, Marketing Manager

Michele Butlak, Accounting & Benefits Manager

Brooke Chavanne, Administrative Sales Assistant

Karen Cox, Convention Sales & Services Manager

Mike Even, Vice President of Sales & Services

Karen Fashana, Director of Marketing

Greg Gelinas, Director Sports Development

Ed Healy, Vice President of Marketing

Nicklaus Householder,

Patrick Kaler, President & CEO

Michelle Kearns, Communications Manager

David Marzo, Chief Financial Officer

Leah Mueller, Director of Tourism Sales

Heather Nowakowski, Business Intelligence Manager

Kathryn Scaduto, Marketing and Social Media Specialist

Renata Toney, Vice President of Destination Experience

Marisa Urbano, Convention Services Coordinator

Lauren Vargo, Sports Services Manager

Meredith Walsh, National Sales Manager

Meaghan Zimmer, National Sales Director

BUFFALO CONVENTION CENTER STAFF

Julie Brooks, Controller

Melissa Burke, Senior Director of Sales

Jeff Calkins, Vice President & General Manager

Lorna Cullen, Office Manager

Megan Gummo, Sales and Catering Manager

Patrick Kaler, President & CEO

Craig Landseadel, Executive Chef

Mary Ann Martin, Bookkeeper & Benefits Manager

Mark McMahon, Maintenance Supervisor

Terry O'Brien, Director of Operations

Heather Petrino, Sales & Service Coordinator

Ken Sanford, Chief Engineer

Christie Walker, Convention and Event Service Manager

Cory Watson, Food and Beverage Manager

Michael Will, Assistant Director of Operations

Colleen Willis, Sales Manager

Danielle Winiarski, Assistant General Manager

Alishia Vega, Front Desk Receptionist



VISION

To be the most surprising destination you'll ever visit.

MISSION:

Transforming our community by inspiring visitors and locals to discover Buffalo and Erie County.

BUFFALO CONVENTION CENTER

VISION:

To create memorable event experiences for our guests and be a catalyst for economic development and improved quality of life in Buffalo and Erie County.

MISSION:

Delivering quality facilities and exceptional service through our warm hospitality, attention to detail and drive to achieve our clients' vision.

Data Sources For This Quarterly Highlights Report:

Cervis Technologies

Cision

Google Analytics

Key Data

Madden Media

Momentus Technologies

Sales Force Marketing Cloud

Simpleview

STR (Smith Travel Research)

Tourism Economics

Zartico





BUFFALO CONVENTION CENTER



2024 First Quarter Report

BUFFALO CONVENTION CENTER							
Q1 Revenue	Goal	Actual	Variance				
Rent Revenue	\$337,867	\$338,986	0.33%				
F&B Revenue	\$666,050	\$948,599	42.42%				
Electrical Service	\$70,769	\$69,569	-1.70%				
Other Revenue	\$4,515	\$6,875	52.27%				
TOTAL REVENUE	\$1,079,201	\$1,364,029	26.39%				
YTD Revenue	2024	2023	Variance				
Rent Revenue	\$338,986	\$326,904	3.70%				
F&B Revenue	\$948,599	\$525,083	80.66%				
Electrical Service	\$69,569	\$61,684	12.78%				
Other Revenue	\$6,875	\$108,399	-93.66%				
TOTAL REVENUE	\$1,364,029	\$1,022,070	33.46%				
Q1 YTD Events	2024	2023	Variance				
Number of Events	23	19	21.05%				
Attendance	57,635	102,199	-43.61%				
The state of the s	Comments Q1						

Total Revenues were up by \$284,828 in the first quarter. This significant increase is mainly due to an increase in food and beverage revenues as the result of several groups exceeding their F&B projections. These events included Moog \$126,712 as the BCC hosted the entire event for the first time vs. splitting the event with the Hyatt as in past years, Kaleida Ball \$50,166 and Ingram Micro \$31,122. Attendance shows a decrease over 2023 due to two of our largest shows, the Auto Show and The Home Show for the first time using the Evolv security system upon entrance that provides an accurate count.

Q1 Major Events Hosted					
Month	Event Name	Number of Attendees			
Jan	Towne Square Media – Buffalo on Tap 2024	3,800			
Jan	Wedding in New York – Buffalo Wedding Bridal Show 2024	1,336			
Jan	Ingram Micro Inc. – USSK 2024	1,200			
Feb	Niagara Frontier Automobile Dealers Association – 2024 Auto Show	16,380			
Feb	MOOG Incorporated – Mid-Winter Bash	3,977			
Feb	New York State Board of Law Examiners – February Bar Exam	1,164			
Feb	Church of God International Offices – Northeast Winterfest 2024	1,000			
Feb	Northeast Black Law Students Association – NEBSLA 56 th Regional Convention	351			
March	Marketplace Events – Buffalo Home Show	17,191			
March	National Association for College Admission Counseling – 2024 NACAC College Fair	6,521			
March	New York City Dance Alliance – 2024 Regional Convention	1,070			
March	SABAH – Celebration on Ice	1,175			
March	Kaleida Health Foundation – 2024 Kaleida Ball	820			

Q1 Major Events Booked					
Year	Event Name	Expected Revenue			
2024	Conesus Fest for Charity – World's Largest Disco	\$127,000			
2024	Kaleida Health Foundation – Festival of Trees	\$104,000			
2024	Ryan White Clinics for 340B Access – 340B Grantees Fall Conference	\$82,250			
2024	Catholic Health – Gala	\$67,000			
2024	UB Dental Alumni Association – 2024 Buffalo Niagara Dental Meeting	\$66,856			
2025	American Association for Aerosol Research – 2025 Annual Conference	\$113,216			
2025	Kaleida Health Foundation – 2025 Kaleida Ball	\$75,000			
2026	New York State School Boards Association -2026 Annual Convention & Education Expo	\$121,000			
2026	American Academy of Orthopedic Manual Physical Therapists – 2026 AAOMPT Annual Conference	\$85,344			

Q1 Notable BCC Activities							
Date	Program						
Jan	Site with New York Association for Training and Employment Professionals - NYATEP						
Jan	Hosted and attended VBN Tourism Meeting						
Jan	Interviewed and hired new Catering Sales Manager						
Jan	Hosted Ingram Micro during worst week of the Buffalo winter						
Jan	Financial Audit of systems in place to increase efficiency and streamline processes going forward?						
Feb	Worked with VBN to create BCC Incentive Package for future years						
Feb	Melissa Burke was a guest speaker at Niagara University hospitality class with VBN						
Feb	Hosted and attended Eclipse Emergency Preparedness Workshop						
March	Attended VBN joint sales meeting with the Westin						
March	Combined with the VBN sales team for an Albany Sales Calls						
March	Attended MPI and ESSAE Triple M events in Albany						
March	Attended VBN Tourism Ambassador Program						
March	Site and meeting with new Executive Director with Albany Convention Center Authority						
March	Site Inspection with International Women's Conference						
March	Site visit with Center for Inquiry						
March	Site visit with Futsal Tournament						







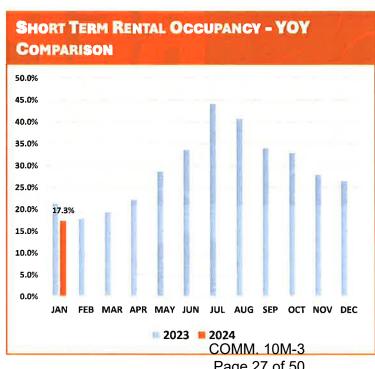
BUFFALO CONVENTION CENTER

HOTEL & SHORT-TERM RENTAL KPIS - JANUARY 202

JANUAR	Y REVENUE	JANUARY (OCCUPANCY JANUARY DEMAND JAN. AVERAGE DAILY RATE		E DAILY RATE	JANUARY REVPAR			
\$19,0	08,596	45.	.8%	142	,672	\$133.23		\$61.04	
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 202
-2.3%	\$19,470,100	-5.8%	48.6%	-5 .9 %	151,678	3.8%	\$128.36	-2.2%	\$62.43
OTEL P	ERFORMANC	CE - FY20	24 YTD						
YTD F	REVENUE	YTD Oc	CCUPANCY	YTD DEMAND		YTD AVERAGE DAILY RATE		YTD REVPAR	
\$19,0	08,596	45.	.8%	142	,672	\$133.23		\$61.04	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-1.3%	\$19,256,265	-5.0%	48.2%	-10.8%	159,911	10.6%	\$120.42	5.2%	\$58.02
	1	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
CHANGE	2019	CHANGE	2019	CHARGE		dirates	2025	CID.II.CZ	

JANUARY REVENUE JANUARY OCCUPANT		OCCUPANCY	JAN. GUEST CHECK-INS		JAN. AVERAG	GE DAILY RATE	JANUARY	REVPAR		
\$1,90	03,222	17.	3%	3,8	367	\$1	.56	\$2	\$27	
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	
-42.0%	\$1,496,386	-34.5%	26.4%	-32.7%	5,750	-12.8%	\$179	-42.6%	\$47	
HORT-T	ERM RENTAL	PERFOR	ANCE - F	/2024 YT	D					
YTD F	REVENUE	YTD R	EVENUE	NUE YTD BOOKINGS YTD AVERAGE DAILY RATE		YTD REVPAR				
\$1,90	3,856	17.	3%	3,8	367	\$1	.56	\$2	27	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	
27.2%	\$1,496,386	-18.4%	21.2%	30.6%	2,960	-0.6%	\$157	1.3%	\$33	

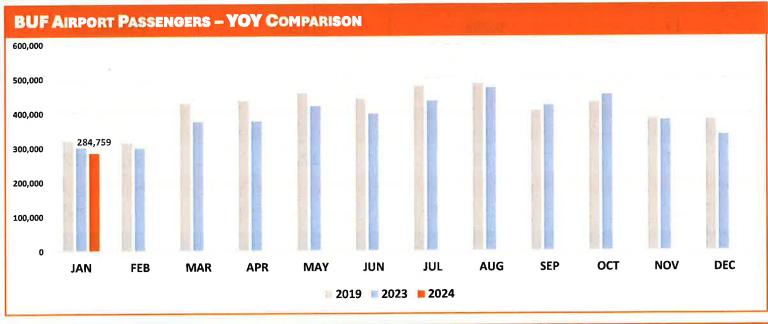


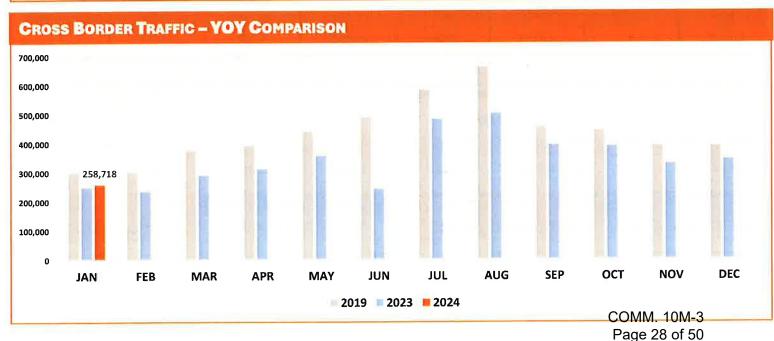


AIRPORT AND GROSS BORDER TRAFFIC KPIS - JANUARY 2024

BUF Airport Passengers – January 2024 JAN. BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC 284,759 CHANGE **DEC 2023** 336,146 -15.3% **BUF Airport Passengers – January 2024** YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC 284,759 2023 CHANGE 300,426 -5.2% 2019 CHANGE 319,551 -10.9%

Cross Border Traffic	- January 2024						
JANUARY U.S. / CANADA C	ROSS BORDER BRIDGE TRAFFIC						
258,718							
CHANGE DEC 2023							
-25.0% 344,938							
CROSS BORDER TRAFFIC	CROSS BORDER TRAFFIC - FY 2024 YTD						
YTD Buffalo Niagara Interna	TIONAL AIRPORT PASSENGER TRAFFIC						
258	258,718						
CHANGE	2023						
3.9%	249,121						
CHANGE	2019						
-13.7%	299,932						





SALES AND SERVICES KPIS-JANUARY 2024

LEADS GENI	ERATED PERFO	DRMANCE — JA	NUARY 2024						
JANUARY LEA	ARY LEADS GENERATED JANUARY LEADS ROOM NIGHTS		JANUARY LEAD	S ATTENDANCE	JAN. LEADS ECONOMIC IMPACT				
3	8	17,	869	20,495		\$18,356,584			
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023		
-7.3%	41	16.3%	15,363	42.5%	14,383	33.2%	\$13,781,924		
LEADS GENI	LEADS GENERATED PERFORMANCE – FY2024 YTD								
YTD LEADS	YTD LEADS GENERATED YTD LEADS ROOM NIGHTS		YTD LEADS ATTENDANCE		YTD LEADS ECONOMIC IMPACT				
3	38 17,869		20,	20,495		56,584			
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023		
-11.6%	43	0.4%	17,796	31.7%	15,557	32.2%	\$13,882,191		

DEFINITE B	OOKINGS PERI	formance – J	ANUARY 202	4					
JANUARY DEF	INITE BOOKINGS	JANUARY DEFINITE ATTENDANCE		JANUARY DEFINI	ITE ATTENDANCE	JAN. DEFINITE ECONOMIC IMPACT			
17		9,256		12,925		\$9,000,137			
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023		
-15.0%	20	11.3%	8,317	233.5%	3,875	52.5%	\$5,901,233		
DEFINITE B	DEFINITE BOOKINGS PERFORMANCE – FY2024 YTD								
YTD DEFINI	YTD DEFINITE BOOKINGS YTD DEFINITE ATTENDANCE		ATTENDANCE	YTD DEFINITE ATTENDANCE		YTD DEFINITE ECONOMIC IMPACT			
1	17 9,256		56	12,925		\$9,000,137			
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023		
-19.0%	21	39.6%	6,630	106.2%	6,268	91.3%	\$4,704,742		

JAN. EVENTS HELD JAN. EVENTS HELD A		ELD ATTENDANCE	D ATTENDANCE JAN. EVENTS HELD ATTENDANCE		JANUARY GROUPS SERVICED		
1	3	12,630		14,125		6	
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023
116.7%	6	450.1%	2.296	188.3%	4,900	500.0%	1
VENTS HEI	.D PERFORMA	NCE – FY202	4 YTD				
YTD EVENTS HELD YTD EVENTS HELD ATTENDANCE		ELD ATTENDANCE	YTD EVENTS HELD ATTENDANCE		YTD GROUPS SERVICED		
1	13 12		630	14,125		6	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
62.5%	8	159.8%	4,861	195.5%	4,780	50.0%	4

LOST BUSINESS L	EADS - JANUARY	LOST BUSINESS LEADS – FY YTD			
JANUARY LOST	BUSINESS LEADS	YTD LOST BUSINESS LEADS			
:	11	11			
CHANGE	DEC 2023	CHANGE	YTD 2023		
Nuli	Null 11		12		

PARTNER REFERRA	LS-JANUARY	Lost Biz Due To F	HOTEL - FY YTD		
JANUARY PART	NER REFERRALS	YTD PARTNE	R REFERRALS		
2	1	2:	21		
CHANGE	DEC 2023	CHANGE	YTD 2023		
No History	New KPI	COMMISTRY 10N	1-3 New KPI		

MARKETING AND COMMUNICATIONS KPIS - JANUARY 2024

	UARY SESSIONS	JANU Mobile			UARY E VIEWS		UARY EO VIEWS	JANUARY SHARED SOCIAL POSTS 177	
79,	192	49,5	543	226	,268	474,960			
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023
-50.1%	158,673	-24.1%	65,235	-8.9%	248,471	-82.0%	2,644,712	-2.7%	182
VEBSITE	TRAFFIC &	VIDEO VIE	ws Perfoi	PMANCE -	EV2024 V	TD			
				MINIOL	F120241				
	TD SESSIONS	YT Mobile S	D D	Υ	TD Page Views	Υ	TD EO VIEWS	YI SHARED SO	TD CIAL POSTS
ENGAGED		YT	D Sessions	Y WEBSITE F	TD	Y' All Vidi			CIAL POSTS
ENGAGED	SESSIONS	YT Mobile S	D Sessions	Y WEBSITE F	TD PAGE VIEWS	Y' All Vidi	EO VIEWS	SHARED SO	CIAL POSTS

	UARY ACEMENTS	JANUARY MEDIA IMPRESSIONS			JANUARY MEDIA SOCIAL SHARES		JANUARY MEDIA TOUCHPOINTS		JANUARY MEDIA VISITS	
1	.8	39,30	0,567	1,2	277	8		0		
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	
80.0%	10	-84.3%	249,721,090	-68.1%	4,008	-20.0%	10	-200.0%	2	
1EDIA R	ELATIONS F	PERFORMAI	ICE - FY20	24 YTD						
	TD ACEMENTS		TD IPRESSIONS	I TO THE RESERVE TO THE	TD CIAL SHARES		TD UCHPOINTS	YT Media	TD Visits	
1	.8	39,30	0,567	1,2	277		8	()	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	
125.0%	8	345.3%	8,825,886	64.6%	776	-71.4%	28	-100.0%	1	

			TD VITTER)	YTD Instagram		YTD TIKTOK	
101,301		29,727		82,107		27,684	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
0.8%	100,466	-0.8%	29,962	74.0%	47,198	51.3%	18,303

CONVENTION CENTER KPIS – JANUARY 2024

BCC RE	VENUE PER	FORMANCE	- JANUARY	2024					
JANUARY TO	TAL REVENUE	JANUARY RE	NT REVENUE	JANUARY F	&B REVENUE	JANUARY ELE	ECTRICAL REV	JANUARY OT	HER REVENUE
\$755	5,758	\$36	,330	\$33	9,116	\$3,	016	\$1,	850
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023
218.1%	\$237,602	210.9%	\$11,686	-33.3%	\$233,603	-85.7%	\$2,313	100.0%	\$0
BCC RE	VENUE PER	FORMANCE	- YTD202	24 YTD			Here I		20 4
YTD TOTA	L REVENUE	YTD RENT	REVENUE	YTD F&I	B REVENUE	YTD ELECTRI	CAL REVENUE	YTD OTHE	R REVENUE
\$755	5,758	\$36	,330	\$33	9,116	\$3,	016	\$1,	850
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
188.0%	\$262,381	43.0%	\$25,400	156.7%	\$132,131	-37.8%	\$4,850	-98.2%	\$100,000
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
145.3%	\$308,153	-22.9%	\$47,139	31.8%	\$257,349	-17.7%	\$3,665	100.0%	\$0

JANUARY I	OTAL EVENTS	JANUARY CO	INVENTIONS	JANUARY	MEETINGS	JANUARY I	BANQUETS	JAN CONS/P	UBLIC SHOW
	9	2	2		2		L	4	1
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 202
-18.2%	11	200.0%	0	-33.3%	3	-85.7%	7	300.0%	1
CC OP	ERATIONS F	PERFORMAN	ICE - FY20	24 YTD				J III	
YTD Tot	AL EVENTS	YTD CON	/ENTIONS	YTD M	EETINGS	YTD BA	NQUETS	YTD Cons/P	UBLIC SHOW
	9	2		2		1	l	4	1
				CHANGE	2023	CHANGE	2023	CHANGE	2023
CHANGE	2023	CHANGE	2023	CHANGE					
	2023 6	CHANGE 100.0%	2023	100.0%	1	-66.7%	3	33.3%	3
CHANGE				1.10	1 2023	-66.7% Change	3 2023	33.3% Change	2023

BCC EVENT ATTENDAN	CE – JANUARY 2024
JANUARY TOTAL	EVENT ATTENDANCE
7	,546
CHANGE	DEC 2023
4.2%	7,242
BCC EVENT ATTENDAN	CE - FY2024 YTD
YTD TOTAL E	EVENT ATTENDANCE
7	,546
CHANGE	2023
38.5%	5,449
CHANGE	2019
-48.9%	14,755

BCC DAYS OCCUPIED -	January 2024
JANUARY TOTAL NUME	BER OF DAYS OCCUPIED
1	8
Change	DEC 2023
NULL	18
BCC DAYS OCCUPIED -	FY2024 YTD
YTD TOTAL NUMBER	R OF DAYS OCCUPIED
1	8
CHANGE	2023
38.5%	13
CHANGE	2019
-10.0%	COMM. 10 49 -3

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CONVENTION CENTER KPIS - JANUARY 2024

BCC REVEN	IUE DASHBOA	RD – JANUARY	2024					
JANUARY T	OTAL LEADS	JANUARY LEADS G	ENERATED BY BCC	JANUARY LEADS G	ENERATED BY VBN	JANUARY CONFIRMED BOOKINGS		
1	.1	5		6		2	1	
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	
83.3%	6	66.7%	3	100.0%	3	90.9%	11	
SALES LEAD	S AND CONFI	RMED BOOKIN	IG PERFORMA	NCE - FY202	4 YTD			
YTD To	AL LEADS	YTD LEADS GEN	IERATED BY BCC	YTD LEADS GEN	IERATED BY VBN	YTD CONFIRM	IED BOOKINGS	
1	11		5		5	2	1	
CHANGE	2023	CHANGE	2023	CHANGE	2023	Change	2023	
-31.3%	16	-54.5%	11	20.0%	5	250.0%	6	

ANUARY TOTAL S	IUARY TOTAL SOLICITATION CALLS JANUARY EXISTING		IG CLIENT CALLS JANUARY NEW CLIENT CALLS		JANUARY LOST BUSINESS		
53		2	3	30		2	2
CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023	CHANGE	DEC 2023
8.2%	49	109.1%	19	Null	30	100.0%	1
ALES SOLI	CITATION CALL	S AND LOST	BUSINESS PEI	RFORMANCE -	FY2024 YT	D	
YTD TOTAL SOI	ICITATION CALLS	YTD Existing Client Calls		YTD New Client Calls		YTD Lost	BUSINESS
5	3	2	3	3	0	7	2
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
12.8%	47	53.3%	15	-6.3%	32	-60.0%	5

BCC CURRENT AND FUTURE BO	OKED BUSINESS - FY20	024 YTD	THE PARTY	
	2019	2024	2025	2026
Number of Events	138	100	56	44
Expected Attendance	249,975	216,182	209,987	147,112
Expected Hotel Room Nights	25,000	22,322	20,041	16,540
Expected Economic Impact	\$34,063,840	\$30,104,423	\$28,260,770	\$16,806,544

VISIT BUFFALO NIAGARA BOARD OF DIRECTORS

Officers:

Cindy Abbott-Letro, Law Offices of Francis A. Letro – Chair Kimberley A. Minkel, NFTA – Vice Chair Thomas Long, The Westin Buffalo – Treasurer Thomas Beauford, Buffalo Urban League - Secretary Mary F. Roberts, Martin House - Immediate Past Chair

Directors:

Mark Alnutt, University of Buffalo Department of Athletics
Melissa Brown, Buffalo History Museum
Daniel Castle, Erie County Dept. of Environment & Planning
Matt Chiazza, Reikart House
Anthony J.W. Chase, Buffalo State University
Dottie Gallagher, Buffalo Niagara Partnership
Mark Glasgow, Erie County Legislature Majority Caucus Appointee
Patrick Kaler, Visit Buffalo Niagara – President & CEO
Bob Karmazyn, Embassy Suites Buffalo
William Paladino, Ellicott Development, Inc.
Steven Ranalli, Erie Canal Harbor Development Corporation
David Schutte, Schutte Hospitality Group
Don Spasiano, Trocaire College
Michelle Urbanczyk, Explore & More Children's Museum
Gail Wells, Coppertown Blockclub & Buffalo Freedom Gardens

VISIT BUFFALO NIAGARA STAFF

Jennifer Bialek, Executive Assistant to the CEO Jo Ann Blatner, Industry Relations Assistant Drew Brown, Marketing Manager Michele Butlak, Accounting & Benefits Manager **Brooke Chavanne, Administrative Sales Assistant** Karen Cox, Convention Sales & Services Manager Mike Even, Vice President of Sales & Services Karen Fashana, Director of Marketing **Greg Gelinas, Director Sports Development** Ed Healy, Vice President of Marketing Nicklaus Householder, Destination Experience Specialist Patrick Kaler, President & CEO Michelle Kearns, Communications Manager David Marzo, Chief Financial Officer Leah Mueller, Director of Tourism Sales Heather Nowakowski, Business Intelligence Manager Kathryn Scaduto, Marketing and Social Media Specialist Renata Toney, Vice President of Destination Experience Nick Tronolone, Research and Operations Assistant Marisa Urbano, Convention Services Coordinator Lauren Vargo, Sports Services Manager Meredith Walsh, National Sales Manager Meaghan Zimmer, National Sales Director

James Adler, Sports Sales Manager

BUFFALO CONVENTION CENTER STAFF

Julie Brooks, Controller Melissa Burke, Senior Director of Sales Jeff Calkins, Vice President & General Manager Lorna Cullen, Office Manager Patrick Kaler, President & CEO Sue Kimmins, Sales and Catering Manager Craig Landseadel, Executive Chef Mary Ann Martin, Bookkeeper & Benefits Manager Mark McMahon, Maintenance Supervisor Terry O'Brien, Director of Operations **Heather Petrino, Sales & Service Coordinator** Ken Sanford, Chief Engineer Christie Walker, Convention and Event Service Manager Cory Watson, Food and Beverage Manager Michael Will, Assistant Director of Operations Colleen Willis, Sales Manager Danielle Winiarski, Assistant General Manager Alishia Vega, Front Desk Receptionist



VISION:

To be the most surprising destination you'll ever visit.

MISSION:

Transforming our community by inspiring visitors and locals to discover Buffalo and Erie County.

Data Sources For This Key Performance Indicator Report:

Cervis Technologies
Cision
Google Analytics
Key Data
Madden Media
Momentus Technologies
Sales Force Marketing Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
Zartico





BUFFALO CONVENTION CENTER





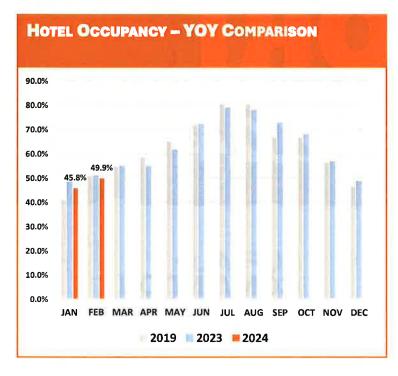


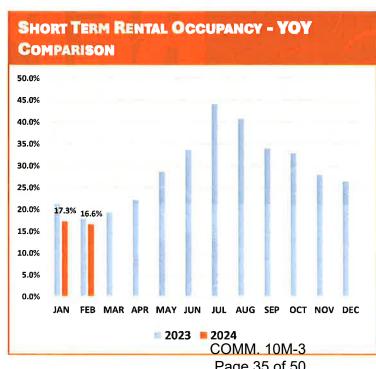
BUFFALO CONVENTION CENTER

HOTEL & SHORT-TERM RENTAL KPIS - FEBRUARY 202

FEBRUAR	Y REVENUE	FEBRUARY (DCCUPANCY	FEBRUAR	Y DEMAND	FEB. AVERAG	E DAILY RATE	FEBRUARY REVPAR	
\$17,7	11,371	49.	9%	140	,419	\$12	6.13	\$62	2.97
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024
-6.8%	\$19,008,596	9.0%	45.8%	-1.6%	142,672	-5.3%	\$133.23	3.2%	\$61.04
	ERFORMANC REVENUE		24 YTD	VID	DEMAND	VTD Avenac	E DAILY RATE	VID	EVPAR
	19,967	47.			3,091		9.71		L.95
Ψυυ,.	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
CHANGE			49.4%	-9.2%	311,782	10.6%	\$117.43	6.9%	\$57.96
CHANGE 0.3%	\$36,611,719	-3.2%	43.470						
O.3% CHANGE	\$36,611,719 2019	-3.2% CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019

FEBRUAR	RY REVENUE	FEBRUARY (OCCUPANCY	FEB. GUES	T CHECK-INS	FEB. AVERAGE DAILY RATE		FEBRUARY REVPAR	
\$1,62	27,938	16.	6%	3,615		\$14	\$145.00		.00
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024
-15.5%	\$1,903,222	-4.0%	17.3%	-6.5%	3,867	-7.1%	\$156.00	-11.1%	\$27.00
HORT-1	ERM RENTAL	L PERFORM	1ANCE – FY	2024 YT	D				
YTD I	REVENUE	YTD Oc	CUPANCY	YTD GUES	T CHECK-INS	YTD AVERAG	GE DAILY RATE	YTD R	EVPAR
\$3,60	04,726	17.	3%	7,0	547	\$15	0.00	\$26	5.00
CHANGE	2023	Change	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
					4,090	1.4%	\$148.00	-10.3%	\$29.00

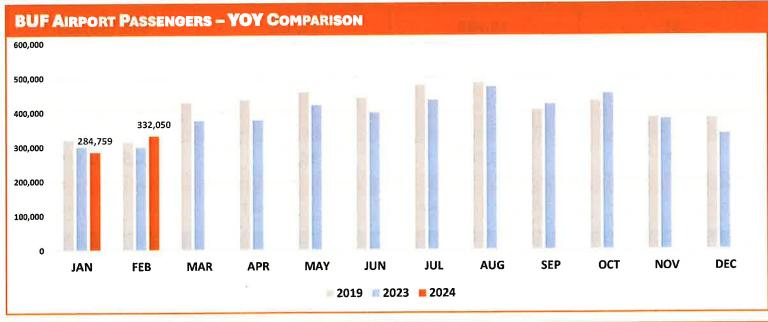


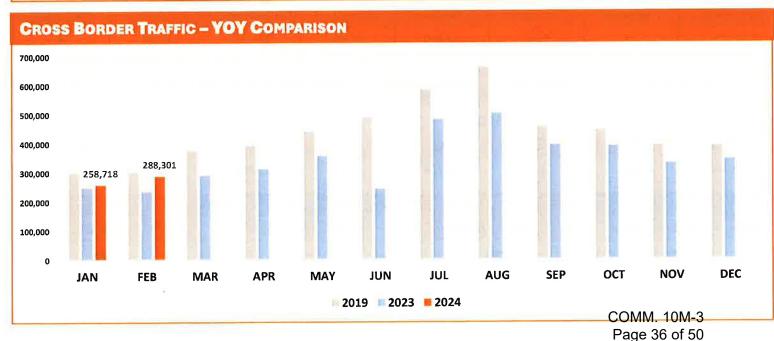


AIRPORT AND GROSS BORDER TRAFFIC KPIS - FEBRUARY 2024

BUF AIRPORT PASSENGERS - FEBRUARY 2024 FEB. BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC 332,050 CHANGE JAN 2024 336,146 16.6% **BUF Airport Passengers – February 2024** YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC 616,809 2023 CHANGE 599,679 2.9% 2019 CHANGE 639,761 -3.6%

CROSS BORDER TRAFFIC	– February 2024
FEBRUARY U.S. / CANADA CR	ROSS BORDER BRIDGE TRAFFIC
288,	,301
CHANGE	JAN 2024
11.4%	344,938
Cross Border Traffic	- FY 2024 YTD
YTD BUFFALO NIAGARA INTERNATI	ONAL AIRPORT PASSENGER TRAFFIC
547	,01 <mark>9</mark>
CHANGE	2023
12.9%	484,570
CHANGE	2019
-9.2%	602,346





SALES AND SERVICES KPIS- FEBRUARY 2024

LEADS GEN	ERATED PERFO	PRMANCE – F	EBRUARY 202					
FEBRUARY LEA	DS GENERATED	FEBRUARY LEAD	s ROOM NIGHTS	FEBRUARY LEAD	DS ATTENDANCE	FEB. LEADS ECONOMIC IMPACT		
6	6	57,	202	50,	50,964		\$44,871,936	
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	
73.7%	38	220.1%	220.1% 17,869		20,495	144.4%	\$18,356,534	
LEADS GENI	ERATED PERFO	RMANCE - F	Y2024 YTD					
YTD LEADS	GENERATED	YTD LEADS F	ROOM NIGHTS	YTD LEADS	ATTENDANCE	YTD LEADS ECONOMIC IMPACT		
10	04	75,	75,071		459	\$63,228,520		
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	
11.8%	93	101.8%	37,194	170.4%	26,423	114.9%	\$29,415,702	

FEBRUARY DEF	INITE BOOKINGS	FEBRUARY DEFIN	ITE ROOM NIGHTS	FEBRUARY DEFIN	ITE ATTENDANCE	FEB. DEFINITE ECONOMIC IMPACT		
3	31	18,984		23,	910	\$16,790,008		
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	
82.4%	17	105.1%	9,256	85.0%	12,925	85.3%	\$9,060,13	
EFINITE B	OOKINGS PER	FORMANCE -	FY2024 YTD					
YTD DEFINI	TE BOOKINGS	YTD DEFINITE	ROOM NIGHTS	YTD DEFINITE	ATTENDANCE	YTD DEFINITE E	CONOMIC IMPAC	
4	18	28,	240	36,	835	\$25,8	50,145	
CHANGE	2023	CHANGE	2023	CHANGE	2023	Change	2023	
-20.0%	60	49.3%	18,911	156.2%	14,378	89.5%	\$13,643,06	

FEB. EV	ENTS HELD	FEB. EVENTS HELD HOTEL ROOMS		FEB. EVENTS H	ELD ATTENDANCE	FEBRUARY GROUPS SERVICED		
	L 6	13	13,799		17,717		9	
CHANGE	JAN 2024	CHANGE JAN 2024		CHANGE	JAN 2024	CHANGE	JAN 2024	
23.1%	13	9.3%	9.3% 12,630		14,125	50.0%	6	
ENTS HE	LD PERFORMA	NCE - FY20	NCE - FY2024 YTD					
YTD Ev	ENTS HELD	YTD EVENTS HE	ELD HOTEL ROOMS	YTD EVENTS H	ELD ATTENDANCE	YTD GROUPS SERVICED		
2	29	26	,429	31,	31,842		15	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	
45.0%	20	33.7% 19,764		99.2% 15,986		36.4%	11	

LOST BUSINESS L	EADS – FEBRUARY	LOST BUSINESS LE	LOST BUSINESS LEADS – FY YTD		LS - FEBRUARY	Partner Referra	LS-FY YTD	
FEBRUARY LOST	BUSINESS LEADS	YTD Lost Bus	YTD LOST BUSINESS LEADS		NER REFERRALS	YTD PARTNER REFERRALS 102		
1	L4	2!	25		1			
CHANGE	JAN 2024	CHANGE	2023	CHANGE	JAN 2024	CHANGE	2023	
-33.3%	21	-24.2%	33	No History	New KPI	COMMY 101	1-3 New KPI	

MARKETING AND COMMUNICATIONS KPIS - FEBRUARY 2024

WEBSITE	TRAFFIC &	VIDEO VIE	ws Perfo	RMANCE -	FEBRUARY :	2024			
	SESSIONS	FEBR MOBILE	UARY SESSIONS			FEBR ALL VIDE			UARY ICIAL POSTS
93,	803	58,	106	253,919		445,076		183	
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024
53.1%	61,282	62.5%	35,754	25.5%	202,368	-6.3%	474,960	3.4%	177
WEBSITE	TRAFFIC &	VIDEO VIE	ws Perfo	RMANCE -	FY2024 Y	TD			
	TD Sessions		TD Sessions	The state of the s	TD E VIEWS	10.00	TD EO VIEWS	100	FD OCIAL POSTS
172	,176	107	,127	465	,839	920	,036	3	60
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
73.3%	99,323	47.0%	72,892	17.0%	398,247	14.6%	802,511	3.7%	347

	UARY ACEMENTS		UARY PRESSIONS			FEBRUARY FEBRUARY MEDIA SOCIAL SHARES MEDIA TOUCHPOIN		FEBRUARY MEDIA VISITS	
1	1	48,76	3,647	28	31 10		0	1	
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024
-38.9%	18	24.1%	39,300,564	-78.0%	1,277	25.0%	8	100.0%	0
IEDIA RI	ELATIONS F	ERFORMAN	ICE - FY20	24 YTD					
	TD ACEMENTS		FD PRESSIONS		ΓD CIAL SHARES	YT MEDIA TO	ID UCHPOINTS	YT Media	Ta
2	9	88,06	4,214	1,5	558	1	8	1	L
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
163.6%	11	322.1%	20,863,678	-27.9%	2,161	-40.0%	30	-50.0%	2

SOCIAL ME	DIA PLATFORM	FOLLOWING	PERFORMANC	E – FY2024	YTD				
	TD евоок		TD VITTER)		TD AGRAM		ГD Ток		
101	.,496	29,	29,774		82,899		27,813		
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023		
0.9%	100,579	-0.7%	29,983	71.0%	48,490	51.3%	18,377		

CONVENTION CENTER KPIS - FEBRUARY 2024

BCC RE	/ENUE PER	FORMANCE	– FEBRUAI	RY 2024				Halife	
FEBRUARY TO	TAL REVENUE	FEBRUARY R	ENT REVENUE	IT REVENUE FEBRUARY F&		FEBRUARY EL	ECTRICAL REV	FEBRUARY OT	HER REVENUE
\$560),559	\$136	5,746	\$382	2,119	\$36,669		\$5,	025
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024
47.4%	\$380,312	276.4%	\$36,330	12.7%	\$339,116	1115.8%	\$3,016	171.62%	\$1,850
BCC RE	ENUE PER	FORMANCE	- YTD202	24 YTD					
YTD TOTA	L REVENUE	YTD RENT	r Revenue	YTD F&E	YTD F&B REVENUE		CAL REVENUE	YTD OTHER REVENUE	
\$940),871	\$173	3,076	\$721	L,235	\$39,685		\$6,875	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
42.7%	\$659,477	22.0%	\$141,899	93.0%	\$373,788	10.3%	\$35,982	-93.6%	\$107,828
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
22.4%	\$768,578	11.0%	\$155,962	26.5%	\$570,098	-6.5%	\$42,466	13121.2%	\$52.00

22.4%	\$768,578	11.0%	\$155,962	26.5% \$570,098 -	-6.5%	\$42,466	13121.2%	\$52.00		
BCC OP	ERATIONS P	ERFORMAN	ICE – F EBR	CE – FEBRUARY 2024				4 14 11 11		
FEBRUARY 1	OTAL EVENTS	FEBRUARY C	ONVENTIONS	FEBRUARY	MEETINGS	FEBRUARY	BANQUETS	JAN CONS/PI	UBLIC SHOWS	
	6	:	3		1		1		1	
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	
33.3%	9	50.0%	2	-50.0%	2	Null	1	-75.0%	4	
BCC OP	ERATIONS F	PERFORMAN	ICE – FY20	24 YTD						
YTD Tot	AL EVENTS	YTD Con	VENTIONS	YTD M	EETINGS	YTD BA	NQUETS	YTD Cons/P	UBLIC SHOW	
			10							
1	.5	4	ļ.		5	3	3	3	3	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	
	1									
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	

BCC EVENT ATTENDANC	E – FEBRUARY 2024
FEBRUARY TOTAL E	VENT ATTENDANCE
23,	027
CHANGE	Jan 2024
205.2%	7,546
SCC EVENT ATTENDANC	E - FY2024 YTD
YTD TOTAL EVE	NT ATTENDANCE
30,	573
CHANGE	2023
-43.4%	53,993
CHANGE	2019

BCC DAYS OCCUPIED -	FEBRUARY 2024						
FEBRUARY TOTAL NUM	BER OF DAYS OCCUPIED						
2	7						
CHANGE	Jan 2024						
50.0%	18						
BCC DAYS OCCUPIED - FY2024 YTD							
YTD TOTAL NUMBER	R OF DAYS OCCUPIED						
4	5						
CHANGE	2023						
104.5%	22						
CHANGE	2019						
-11.8%	COMM. 10 ₩ 1-3						

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CONVENTION CENTER KPIS - FEBRUARY 2024

BCC REVEN	NUE DASHBO	ard – Februai	RY 2024					
FEBRUARY T	TOTAL LEADS	FEBRUARY LEADS C	GENERATED BY BCC	FEB. LEADS GEN	IERATED BY VBN	FEBRUARY CONFIRMED BOOKINGS		
1	13		9		4	6		
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	
18.2%	11	80.0%	5	-33.3%	6	-71.3%	21	
SALES LEAD	S AND CONF	IRMED BOOKIN	i <mark>g Perform</mark> a	NCE – FY20 2	4 YTD			
YTD To	TAL LEADS	YTD LEADS GEN	IERATED BY BCC	YTD LEADS GENERATED BY VBN		YTD CONFIRMED BOOKINGS		
2	24		4	1	10		7	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	
-11.1%	27	-38.9%	18	11.1%	9	68.8%	16	

		FEBRUARY EXIST	ING CLIENT CALLS	IG CLIENT CALLS FEBRUARY NEW C		FEBRUARY LOST BUSINESS		
		29		19		10		
CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	CHANGE	JAN 2024	
-9.4%	53	26.1%	23	-36.7%	30	400.0%	2	
ALES SOLI	CITATION CAL	LS AND LOST	BUSINESS PER	RFORMANCE -	FY2024 YT	D		
YTD TOTAL SOL	ICITATION CALLS	YTD Existing	YTD Existing Client Calls		YTD NEW CLIENT CALLS		YTD LOST BUSINESS	
101		5	2	49		12		
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	
-29.4%	143	44.4%	36	-54.2%	107	9.1%	11	

BCC CURRENT AND FUTURE	BOOKED BUSINES	s – FY2024 Y	TD		
	2019	2024	2025	2026	2027
Number of Events	138	109	66	44	24
Expected Attendance	249,975	198,204	215,812	142,412	102,400
Expected Hotel Room Nights	25,000	21,637	19,741	17,717	3,975
Expected Economic Impact	\$34,063,840	\$28,265,193	\$28,954,770	\$16,586,544	\$11,847,640

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Bob Karmazyn, Embassy Suites Buffalo
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Steven Ranalli, Erie Canal Harbor Development Corporation
David Schutte, Schutte Hospitality Group
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Michelle Urbanczyk, Explore & More Children's Museum
Gail Wells, Coppertown Blockclub & Buffalo Freedom Gardens

VISIT BUFFALO NIAGARA STAFF

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James Adler, Sports Sales Manager

BUFFALO CONVENTION CENTER STAFF

Julie Brooks, Controller Melissa Burke, Senior Director of Sales Jeff Calkins, Vice President & General Manager Lorna Cullen, Office Manager Patrick Kaler, President & CEO Sue Kimmins, Sales and Catering Manager Craig Landseadel, Executive Chef Mary Ann Martin, Bookkeeper & Benefits Manager Mark McMahon, Maintenance Supervisor Terry O'Brien, Director of Operations **Heather Petrino, Sales & Service Coordinator** Ken Sanford, Chief Engineer Christie Walker, Convention and Event Service Manager Cory Watson, Food and Beverage Manager Michael Will, Assistant Director of Operations Colleen Willis, Sales Manager Danielle Winiarski, Assistant General Manager Alishia Vega, Front Desk Receptionist



VISION:

To be the most surprising destination you'll ever visit.

MISSION:

Transforming our community by inspiring visitors and locals to discover Buffalo and Erie County.

Data Sources For This Key Performance Indicator Report:

Cervis Technologies
Cision
Google Analytics
Key Data
Madden Media
Momentus Technologies
Sales Force Marketing Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
Zartico





BUFFALO CONVENTION CENTER







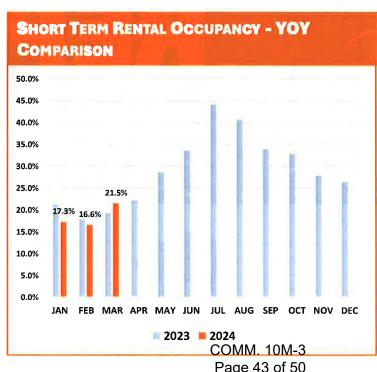
BUFFALO CONVENTION CENTER

HOTEL & SHORT-TERM RENTAL KPIS - MARCH 20

MARCH	REVENUE	March O	CCUPANCY	March	DEMAND	MAR. AVERA	GE DAILY RATE	March	REVPAR
\$21,5	08,171	55.	.2%	171	,963	\$12	5.07	\$69.06	
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
21.4%	\$17,711,371	10.6%	49.9%	-4.7%	180,419	-0.8%	\$126.13	9.7%	\$62.97
	ERFORMANO REVENUE		24 YTD	VED I	DEMAND	VTD A	GE DAILY RATE	VII.D. D	
	65,305		.8%		,091		9.71	\$61.95	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-0.7%	\$58,681,957	-1.8%	51.3%	-8.1%	495,391	8.0%	\$118.46	6.1%	\$60.73
	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
CHANGE									

MARCH	REVENUE	MARCH OCCUPANCY MAR. GUEST CHECK-IN		T CHECK-INS	MAR. AVERA	GE DAILY RATE	MARCH REVPAR		
\$2,404,563		21.5%		4,8	354	\$151.00		\$32	2.00
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
47.7%	\$1,627,938	29.5%	16.6%	34.3%	3,615	4.1%	\$145.00	33.3%	\$24.00
HORT-1	ERM RENTA	L PERFORM	MANCE - FY	/2024 YTI					
YTD I	REVENUE	YTD Oc	CUPANCY	YTD GUEST CHECK-INS		YTD AVERAGE DAILY RATE		YTD REVPAR	
\$6,03	36,721	18.	8%	12,570		\$15	1.00	\$28.00	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
CHANGE									

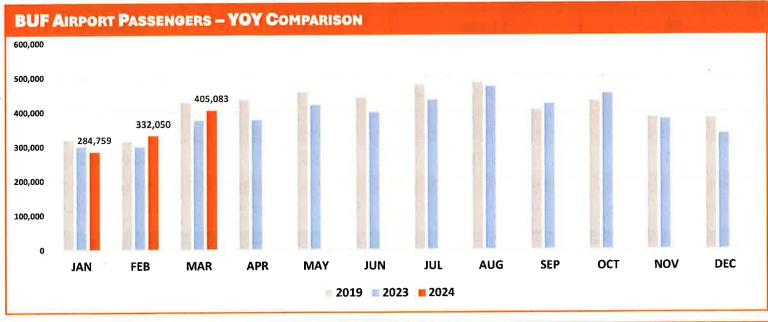


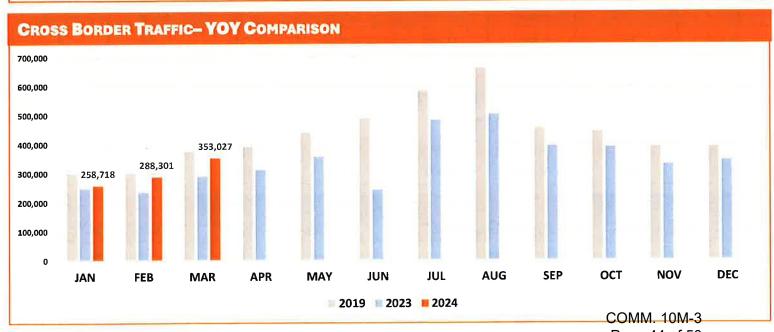


AIRPORT AND GROSS BORDER TRAFFIC KPIS - MARCH 2024

BUF Airport Passengers - March 2024 MARCH BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC 405,083 CHANGE **FEB 2024** 332,050 22.0% **BUF Airport Passengers – March 2024** YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC 1,021,892 2023 CHANGE 4.8% 975,441 2019 CHANGE 1,063,727 -3.9%

Cross Border Traffic - March 2024 MARCH U.S. / CANADA CROSS BORDER BRIDGE TRAFFIC 353,027 FEB 2024 CHANGE 288,301 22.5% Cross Border Traffic - FY 2024 YTD YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC 900,046 CHANGE 2023 775,302 16.1% 2019 CHANGE 977,743 -7.9%





SALES AND SERVICES KPIS- MARCH 2024

EADS GENI	ERATED PERFO	ORMANCE – M	ARCH 2024				
MARCH LEAD	S GENERATED	MARCH LEADS	ROOM NIGHTS	MARCH LEAD	S ATTENDANCE	MAR. LEADS E	CONOMIC IMPACT
37		15,856		30,403		\$15,0	45,102
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
-43.9%	66	-72.3%	57,702	-40.3%	50,964	-66.5%	\$44,871,936
LEADS GENI	ERATED PERFO	DRMANCE - F	Y2024 YTD				
YTD LEADS	GENERATED	YTD LEADS F	ROOM NIGHTS	YTD LEADS ATTENDANCE		YTD LEADS ECONOMIC IMPACT	
11	114		927	101,862		\$78,273,622	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-13.0%	131	80.4%	50,395	191.1%	34,994	106.2%	\$37,958,264

DEFINITE B	OOKINGS PERI	FORMANCE — I	March 2024				
MARCH DEFI	NITE BOOKINGS	MARCH DEFINIT	E ROOM NIGHTS	MARCH DEFINIT	TE ATTENDANCE	MAR. DEFINITE E	CONOMIC IMPACT
2	28	11,670		13,785		\$8,80	1,977
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
-9.7%	31	-38.5%	18,984	-42.3%	23,910	-45.6%	\$16,790,008
DEFINITE B	DOKINGS PERI	FORMANCE — I	FY2024 YTD				
YTD DEFINI	TE BOOKINGS	YTD DEFINITE	ROOM NIGHTS	YTD DEFINITE ATTENDANCE		YTD DEFINITE ECONOMIC IMPACT	
7	' 6	39,	910	50,	620	\$34,610,156	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-12.6%	87	41.1%	28,294	132.8%	21,743	70.0%	\$20,358,647

Mar. Ev	ENTS HELD	MAR. EVENTS HE	ELD HOTEL ROOMS	D HOTEL ROOMS MAR. EVENTS HELD ATTENDANCE		MARCH GROUPS SERVICED	
2	25	14,433		17,945		14	
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
56.3%	16	4.6%	13,799	1.3%	17,717	55.6%	9
/ENTS HE	LD PERFORMA	NCE - FY202	4 YTD				
YTD Ev	ENTS HELD	YTD EVENTS HE	LD HOTEL ROOMS	YTD EVENTS HELD ATTENDANCE		YTD GROUPS SERVICED	
5	54	40,	862	49,787		29	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
10.2%	49	-9.1%	44,976	9.2%	45,590	-3.3%	30

LOST BUSINESS L	EADS - MARCH	LOST BUSINESS LEA	ADS - FY YTD		
March Lost	BUSINESS LEADS	YTD LOST BUSINESS LEADS			
1	L8	43			
CHANGE	FEB 2024	CHANGE	2023		
28.6%	14	-12.2%	49		

PARTNER REFERRA	LS - MARCH	PARTNER REFERRA	LS - FY YTD		
MARCH LOST E	BUSINESS LEADS	YTD Lost Bu	SINESS LEADS		
8	1	102			
CHANGE	CHANGE FEB 2024		2023		
No History	New KPI	COMM ⁷ 10N	1-3 New KPI		

MARKETING AND COMMUNICATIONS KPIS - MARCH 2024

-	ARCH SESSIONS	MARCH MOBILE SESSIONS			RCH E VIEWS	MA ALL VIDE		MARCH SHARED SOCIAL POSTS	
132	132,545 88,165		165	376,189		690,287		180	
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
41.3%	93,803	51.7%	58,106	48.2%	253,919	55.1%	445,076	-1.6%	183
VEBSITE	TRAFFIC &	VIDEO VIE	ws Perfo	RMANCE -	FY2024 Y	TD			
	TD Sessions	YT Mobile :		YTD WEBSITE VIEWS		YTD ALL VIDEO VIEWS		YTD SHARED SOCIAL POSTS	
305	,504	195,	292	500	,832	1,610,323		540	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
	191,499	74.1%	112,169	-19.5%	622,507	-29.6%	2,287,513	2.5%	527

	ACEMENTS		RCH PRESSIONS	Media Soc	RCH CIAL SHARES		RCH UCHPOINTS	Mai Media	
2	0	353,36	53,406	87	73	1	1	3	}
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
81.8%	11	624.6%	48,763,647	204.2%	287	10.0%	10	200.0%	1
IEDIA RI	ELATIONS F	PERFORMAN	ICE – FY20	24 YTD					
	TD ACEMENTS		FD PRESSIONS		TD CIAL SHARES		TD UCHPOINTS	YT Media	TD VISITS
4	9	441,42	27,620	2,4	131	2	9	4	1
CHANGE	2023	CHANGE	2023	CHANGE	2023	Change	2023	CHANGE	2023
145.0%	20	-32.6%	655,341,976	12.2%	2,166	-40.8%	49	33.3%	3

OCIAL ME	DIA PLATFORM	FOLLOWING	PERFORMANC	E - FY2024	YTD		
	/TD EBOOK		TD vitter)		CD GRAM		ГD Ток
101	L,725	29,793		83,622		28,040	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
1.0%	100,686	-0.5%	29,938	52.8%	54,733	49.9%	18,706

CONVENTION CENTER KPIS - MARCH 2024

BCC RE	VENUE PER	FORMANCE	- March	2024					Se Fir
March To	TAL REVENUE	MARCH RENT REVENUE		MARCH RENT REVENUE MARCH F&B REVENUE		MARCH ELECTRICAL REV		MARCH OTHER REVENUE	
\$42	3,158	\$165	,910	\$227	7,364	\$29	,884	\$0	.00
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
-24.5%	\$560,559	21.3%	\$136,746	-40.5%	\$382,119	18.5%	\$36,669	-100.0%	\$5,025
BCC RE	VENUE PERI	FORMANCE	- YTD202	24 YTD					
YTD Total	AL REVENUE	YTD RENT	REVENUE	YTD F&E	3 REVENUE	YTD ELECTRI	CAL REVENUE	YTD OTHE	R REVENUE
\$1,36	64,029	\$338	,986	\$948	3,599	\$69	,569	\$6,	875
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
33.4%	\$1,022,693	22.0%	\$141,899	93.0%	\$373,788	10.3%	\$35,982	-93.6%	\$108,399
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
-24.5%	\$1,807,037	-2.5%	\$345,804	-29.2%	\$1,342,475	-40.0%	\$115,906	709.8%	\$849

MARCH TO	TAL EVENTS	MARCH CO	NVENTIONS	IONS MARCH MEETINGS		March E	BANQUETS	JAN CONS/PUBLIC SHOWS	
1	8		2		2	3	3	:	1
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
33.3%	6	-33.3%	3	100.0%	1	200.0%	1	Null	1
CC OP	ERATIONS F	PERFORMAN	ICE - FY2	024 YTD					
YTD Tota	AL EVENTS	YTD Con	VENTIONS	YTD M	EETINGS	YTD BA	NQUETS	YTD Cons/P	UBLIC SHOW:
2	3	€	;	7	7	(5	4	1
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
21.1%	19	50.0%	4	250.0%	2	-25.0%	8	-20.0%	5
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023

BCC EVENT ATTENDANC	E – MARCH 2024
March Total Ev	/ENT ATTENDANCE
27,	062
CHANGE	FEB 2024
17.5%	23,027
BCC EVENT ATTENDANC	E - FY2024 YTD
YTD TOTAL EVE	NT ATTENDANCE
57,	635
CHANGE	2023
-43.6%	102,249
CHANGE	2019
-59.7%	142,915

BCC Days Occupied - March 2024					
MARCH TOTAL NUMBE	ER OF DAYS OCCUPIED				
24	4				
CHANGE	FEB 2024				
9.1%					
BCC DAYS OCCUPIED - FY2024 YTD					
YTD TOTAL NUMBER	OF DAYS OCCUPIED				
68	8				
CHANGE	2023				
4.6	65				
CHANGE	2019				
-10.5	COMM. 1079-3				

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CONVENTION CENTER KPIS - MARCH 2024

BCC REVEN	IUE DASHBOA	ARD - MARCH	2024				
March To	OTAL LEADS	MARCH LEADS GENERATED BY BCC		MARCH LEADS GE	NERATED BY VBN	MARCH CONFIRMED BOOKINGS	
	9			3		16	
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
-30.7%	13	-33.3%	9	-25.0%	4	166.7%	6
SALES LEAD	S AND CONFI	RMED BOOKIN	IG PERFORMA	NCE – FY202	4 YTD		
YTD To	AL LEADS	YTD LEADS GEN	ERATED BY BCC	YTD LEADS GENERATED BY VBN		YTD CONFIRMED BOOKINGS	
3	3	2	0	1	3	4	3
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-23.3%	43	33.3%	30	Nuli	13	34.4%	32

MARCH TOTAL S	DLICITATION CALLS	MARCH EXISTING CLIENT CALLS		MARCH NEW	CLIENT CALLS	March Los	T BUSINESS
4	5	2	0	2	5	(5
CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024	CHANGE	FEB 2024
-6.3%	48	-31.0%	29	31.6%	19	-40.0%	10
ALES SOLI	CITATION CALL	S AND LOST	BUSINESS PE	RFORMANCE -	FY2024 YT	D	
YTD TOTAL SOI	ICITATION CALLS	YTD Existing	CLIENT CALLS	YTD NEW (CLIENT CALLS	YTD Lost	Business
14	46	7	7	6	9	1	8
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-22.8%	189	43.0%	50	-50.4%	139	Null	18

BCC CURRENT AND FUTURE BOOKED BUSINESS - FY2024 YTD							
	2019	2024	2025	2026	2027		
Number of Events	138	112	69	44	24		
Expected Attendance	249,975	166,530	216,987	142,362	103,650		
Expected Hotel Room Nights	25,000	21,879	19,441	20,317	3,975		
Expected Economic Impact	\$34,063,840	\$26,016,605	\$29,269,549	\$16,498,327	\$11,963,640		

VISIT BUFFALO NIAGARA BOARD OF DIRECTORS

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VISION:

To be the most surprising destination you'll ever visit.

MISSION:

Transforming our community by inspiring visitors and locals to discover Buffalo and Erie County.

Data Sources For This Key Performance Indicator Report:

Cervis Technologies
Cision
Google Analytics
Key Data
Madden Media
Momentus Technologies
Sales Force Marketing Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
Zartico





BUFFALO CONVENTION CENTER

2024 Total Solar Eclipse

Visit Buffalo Niagara - Erie County Economic Impact

Utilizing Destinations International Event Impact Calculator, Visit Buffalo Niagara determined the following economic impact of the Total Solar Eclipse that took place on April 8, 2024, using the following assumptions:

Daily hotel data provided by STR (Smith Travel Research):

- Time Period: Friday (4/5), Saturday (4/6), Sunday (4/7), and Monday (4/8)
- Average Hotel Occupancy (4/5-8)
- Average Daily Rate (4/5-8)
- Erie County Hotel Room Census

Event (festivals and cultural events) Impact Calculator Assumptions (built into the program/calculation methodology):

- Out-of-town visitors
- Aviation impacts
- Persons per room
- No day trippers, only overnight visitors

Hotel Occupancy						
Date	Occupancy	Percent Change Over 2023				
Friday, April 5, 2024	69%	Up 18.4%				
Saturday, April 6, 2024	80%	Up 61.1%				
Sunday, April 7, 2024	84%	Up 138.5%				
Monday, April 8, 2024	75%	Up 53.8%				
AVERAGE	77%	Up 67.95%				

Hotel Average Daily Rate						
Date	Occupancy	Percent Change Over 2023				
Friday, April 5, 2024	\$165.35	Up 43.6%				
Saturday, April 6, 2024	\$220.01	Up 95.8%				
Sunday, April 7, 2024	\$304.95	Up 205.3%				
Monday, April 8, 2024	\$256.19	Up 136.1%				
AVERAGE	\$236.63	Up 120.2%				

Hotel Revenue						
Date	Revenue	Percent Change Over 2023				
Friday, April 5, 2024	\$1,137,250	Up 65.3%				
Saturday, April 6, 2024	\$1,764,510	Up 206.6%				
Sunday, April 7, 2024	\$2,585,077	Up 608.1%				
Monday, April 8, 2024	\$1,917,293	Up 253.2%				
TOTAL	\$7,404,130	Up 283.3%				

OVERALL TOTAL ECONOMIC IMPACT: \$14,711,744

Top Five Tourism Sectors Impacted:

- 1-Lodging
- 2-Food and Beverage
- 3-Transporation
- 4-Retail
- 5-Attractions/Recreation

Source: STR (Smith Travel Research) STR, Inc. is a subsidiary of CoStar Group that provides market data on the hotel industry worldwide, including supply and demand and market share data.

Source: Destinations International Event Impact Calculator: With more than 300 destination organizations using the tool, the Event Impact Calculator has been established as an industry standard with over 500,000 events analyzed. The models and platform have been developed by Tourism Economics, an Oxford Economics Company.