



# THE ERIE COUNTY LEGISLATURE

Session No. 13  
JULY 11, 2024

April N.M. Baskin  
*Chair*

Timothy J. Meyers  
*Majority Leader*

John J. Mills  
*Minority Leader*

Olivia M. Owens  
*Clerk of the Legislature*

## ROLL CALL

INVOCATION: Mr. Bargnesi

PLEDGE OF ALLEGIANCE: Mr. Meyers

## TABLED ITEMS

## ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: [Meeting No. 12](#)

## PUBLIC HEARING

## MISCELLANEOUS RESOLUTIONS:

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BASKIN	In Remembrance of Julius 'Sonny' Caesar Rush
VINAL	Honoring and Recognizing the Ribbon Cutting of Buffalo Optical
BASKIN	Celebrating and Honoring the Grand Opening of Pure Podiatry
JOHNSON	In Remembrance of James P. Moran Sr.
JOHNSON	Congratulating Cecelie Owens - Greater Buffalo Sports Hall of Fame c/o 2024
MILLS	Honoring Valarie Davis for Her Courage
MILLS	Honoring Connor's Hot Dog Stand on National Hot Dog Day
MILLS	Honoring Taffy's Hot Dog Stand on National Hot Dog Day
LORIGO	Recognizing 42 North Brewing Company on "National IPA Day"
LORIGO	Recognizing Revolver Records on "National Vinyl Record Day"

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LORIGO	Recognizing Kathy Lovett-McKeever as "Mrs. New York America"
VINAL	Congratulating and Honoring Sean Munzert, All Western New York Athlete (Large Schools) - 2024
KOOSHOIAN	Congratulating and Honoring Aaron Jones, All Western New York Athlete (Large Schools) - 2024
MEYERS	Congratulating and Honoring James Rindfleisch, All Western New York Athlete (Large Schools) - 2024
GREENE	Recognizing and Honoring Bunnise Neenos as a President's Volunteer Service Award Recipient
GREENE	Recognizing and Honoring Elizabeth Marie Brooks as a President's Volunteer Service Award Recipient
GREENE	Recognizing and Honoring Johanna Calvert as a President's Volunteer Service Award Recipient
GREENE	Recognizing and Honoring Sharon Buckwald as a President's Volunteer Service Award Recipient
GREENE	Recognizing and Honoring Alice Joseffer as a President's Volunteer Service Award Recipient
GREENE	Recognizing and Honoring Alison Switzer as a President's Volunteer Service Award Recipient
GREENE	Recognizing and Honoring Anne Ryan as a President's Volunteer Service Award Recipient
GREENE	Recognizing and Honoring Iris Skoog as a President's Volunteer Service Award Recipient
TODARO	Honoring Capozzi Paving as Depew Founder's Day Business of the Year 2024
TODARO	Recognizing Green Acres Ice Cream on National Ice Cream Day
MINORITY CAUCUS	Honoring 26 Shirts for Reaching the Two Million Dollar Donation Mark
LEGISLATURE	Honoring Howard J. Johnson Jr. for His Service as an Erie County Legislator

LOCAL LAWS:

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LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act	Finance & Management
LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act	Finance & Management
LL INTRO. 5-1 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	Government Affairs

**COMMITTEE REPORTS:**

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Report No. 9 ENERGY & ENVIRONMENT COMMITTEE

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Report No. 8 FINANCE & MANAGEMENT COMMITTEE

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Report No. 12 ECONOMIC DEVELOPMENT COMMITTEE

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Report No. 1 GOVERNMENT AFFAIRS COMMITTEE

**LEGISLATOR RESOLUTIONS:**

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INTRO. 13-1 BASKIN Establishing a Standard Work Day for  
Elected Officials

**COMMUNICATIONS DISCHARGED FROM COMMITTEE:**

**SUSPENSION OF THE RULES:**

**COMMUNICATIONS FROM ELECTED OFFICIALS:**

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COMM. 13E-1 SHERIFF Acceptance of NYS Canal Corporation  
Marine Patrol Grant Public Safety

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COMM. 13E-2 SHERIFF Transfer of Funds for Janitorial Services Public Safety

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COMM. 13E-3 COMPTROLLER Apportionment & Distribution of  
4.75% Sales & Compensating Use Tax  
for March, April, and May 2024 Finance &  
Management

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COMM. 13E-4 COUNTY EXECUTIVE ECSD No. 3 - Increase &  
Improvements of Facilities Energy &  
Environment

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COMM. 13E-5 COUNTY EXECUTIVE ECSD No. 3 - Resolution Calling for  
Public Hearing Energy &  
Environment

COMM. 13E-6	COUNTY EXECUTIVE	ECSD 1-6 & 8 - Board of Managers Resolutions	Energy & Environment
COMM. 13E-7	COUNTY EXECUTIVE	ECSD No. 6 - Ridgewood Village Sanitary Sewer Service, Contract Close Out	Energy & Environment
COMM. 13E-8	COUNTY EXECUTIVE	ECSD No. 3 - Southtowns Incinerator Contract Close Out	Energy & Environment
COMM. 13E-9	COUNTY EXECUTIVE	ECSD No. 4 - Pump Stations Project, Contract Close Out	Energy & Environment
COMM. 13E-10	COUNTY EXECUTIVE	ECSD No. 2 - Big Sister Creek Improvements Project, Contract Close Out	Energy & Environment
COMM. 13E-11	COUNTY EXECUTIVE	Transfer of Funds - Operating Budget of Office of Health Equity	Health & Human Services
COMM. 13E-12	COUNTY EXECUTIVE	Authorization to Contract with Double Talk Bilingual Speech Therapy Services	Health & Human Services
COMM. 13E-13	COUNTY EXECUTIVE	ECLIPSE Community Solar Contractor	Energy & Environment
COMM. 13E-14	COUNTY EXECUTIVE	Amendment of Union Concrete & Construction Corp, Construction Agreement	Economic Development
COMM. 13E-15	COUNTY EXECUTIVE	NYS DHSES Agreement - Ellicott Creek Streambank Stabilization	Economic Development
COMM. 13E-16	COUNTY EXECUTIVE	SUNY ECC North Campus - Bell Sports Center Gym Mechanical Equipment Replacement	Economic Development
COMM. 13E-17	COUNTY EXECUTIVE	Town of Amherst - County Betterment to Casey Road Improvement Project	Economic Development
COMM. 13E-18	SHERIFF	Award Food Management Services Contract	Public Safety
COMM. 13E-19	COUNTY EXECUTIVE	Appointments to the EC Historical Commission	Community Enrichment
COMM. 13E-20	COUNTY EXECUTIVE	Appointment to the ECMCC	Health & Human Services
COMM. 13E-21	COMPTROLLER	Notification of Forthcoming 2024 Bond Sale	Finance & Management



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COMM. 13E-22	JOHNSON	Letter of Resignation as Member of the Erie County Legislature	RFP
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COMM. 13E-23	COMPTROLLER	PLACEHOLDER - 2023 Annual Comprehensive Financial Report	Finance & Management
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**COMMUNICATIONS FROM THE DEPARTMENTS:**

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COMM. 13D-1	ECSO JAIL MANAGEMENT DIVISION SUPERINTENDENT	ECCSAB	Public Safety
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COMM. 13D-2	COUNTY ATTORNEY	Transmittal of New Claims Against Erie County	Government Affairs
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COMM. 13D-3	DIRECTOR OF BUDGET & MANAGEMENT	Budget Monitoring Report - May 2024	Finance & Management
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**COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:**

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COMM. 13M-1	NEWS ORGANIZATIONS	News Media Parking	Government Affairs
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**ANNOUNCEMENTS:**

**MEMORIAL RESOLUTIONS:**

**ADJOURNMENT:**

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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BASKIN

In Remembrance of Julius 'Sonny' Caesar Rush

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**Attachments**

Julius 'Sonny' Caesar Rush

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JUNE 18, 2024

EC LEG JUN 18 '24 FY1:06

*In Remembrance of Julius 'Sonny' Caesar Rush*

WHEREAS, Almighty God, in His infinite wisdom, on November 19, 2023, removed from our midst, **Julius 'Sonny' Caesar Rush**, in whose death we have lost a loving father, grandfather, great-grandfather, valued and respected citizen, and whose family has lost a leader, and a kind and devoted member; and

WHEREAS, **Julius 'Sonny' Caesar Rush** was born in Birmingham, Alabama on February 1, 1935 to the late Adolph Simmons and the late Peggie Rush; and

WHEREAS, as a teenager, he was an avid baseball player and graduated from Ullman High School in June 1953; and

WHEREAS, on December 9, 1954, Julius and the love of his life, the late Cammie E. Rush, united in Marriage in Birmingham, AL. Vickie, their first daughter, arrived April 8, 1956; and

WHEREAS, their middle daughter, the late Faye was born February 9, 1960, and LaShawn, the youngest, arrived on November 9, 1968; and

WHEREAS, upon Arriving in Buffalo, the late Rev. Harvey J. Lehman confirmed Julius and Cammie as members of the Lutheran Church of Our Savior on March 30, 1958 ;and

WHEREAS, Julius started his career at the Buffalo Psychiatric Center in 1959 as a Kitchen worker, eventually working his way up to the position of Head Chef, which he held until his retirement in 2001 with 42 years of service and he was the recipient of the Outstanding State Employee Award; and

WHEREAS, in addition to his work at the center, he also took on a part-time position at Mesmer and Sons Dairy from 1960 to 1990 to support his family; and

WHEREAS, Julius found pleasure in gardening, home repairs, remodeling, and had a love for travel; and

WHEREAS, in his desire to serve, he was an active member of the Deacon Board, Property Board and the Men`s Group, and Camp Joy until the Lord took him home; and

**WHEREAS**, Julius was preceded in death by his wife of 59 years, his daughter Faye Rush, his grandson David White, along with his sisters Ada (Charles) Williams, Lena Rush, Peggie (Curtis) Collins, and his brother Barto James (Ida) Rush; and

**WHEREAS**, his legacy will continue to live on throughout his loved ones on Earth including his beloved daughters Vickie R. (Theodore Desassure) Rush of Buffalo NY, and LaShawn P. (Cecil) White of Charlotte NC; 9 Grandchildren Nikole (LaMarcus Sr), Enrique, Chelsea, Gerry Jr, LaKisha, CeNita, Nahshaun, Justin, Aaliyah; 12 Great-grandchildren: Jaidyn, LaMarcus III, Cammie, Kayden, Armani, LeoJamari, Aramis, Laxenia, Cadence, Zola, Jayden, Suki. 2 Sisters: Beverly Wyckoff, Caroline (Chancie) Williams and a host of beloved extended family, dear friends and his Our Savior family, who will continue to celebrate his life; and

**WHEREAS**, Julius will be fondly remembered for his commitment to his family, his profession, his church, and his faith; and

**WHEREAS**, it is the sense of this Legislative Body to honor and pay tribute to the life of **Julius ‘Sonny’ Caesar Rush**, whose lifelong dedication to God, family and community are an inspiration to be admired, emulated and honored.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby mourn the passing of **Julius ‘Sonny’ Caesar Rush**, and pause in its deliberations to recognize his praiseworthy life, his love of family, his love for service, and for his commitment and devotion to the betterment of our community; and be it further

**RESOLVED**, that the Erie County Legislature expresses its sympathy and condolences to the Rush family and to his many friends, knowing full well that he has received his eternal and glorified reward in Heaven, having heard the consoling words of the Master, “*Well done, thou good and faithful servant.*”

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**Hon. April N.M Baskin**  
*Erie County Legislator, 2<sup>nd</sup> District*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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VINAL

Honoring and Recognizing the Ribbon Cutting of Buffalo  
Optical

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Attachments

Buffalo Optical

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JUNE 20, 2024

EC LEG JUN 18 '24 PM 3:46

*Honoring and Recognizing the Ribbon Cutting of  
Buffalo Optical (Williamsville Location)*

**WHEREAS**, *Buffalo Optical* in Williamsville is a leading provider of high-quality eye care, eyewear, and contact lens options in the Northtowns of Buffalo; and

**WHEREAS**, with their fashion-forward frames, medical eye care, and friendly staff, Buffalo Optical in Williamsville offers a welcoming and professional approach to eye care; and

**WHEREAS**, *Buffalo Optical* will provide up to date comprehensive eye exams, pediatric eye exams, contact lens eyes exams, and a range of other services to patients; and

**WHEREAS**, Buffalo Optical has put their century of experience to use providing the most advanced optical technology to a variety of patients across Western New York; and

**WHEREAS**, many contributors have been working to take advantage of every available opportunity for the purpose of continually advancing *Buffalo Optical* to the next level to build a solid atmosphere in Erie County for many years to come.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby recognize and extend our congratulations and best wishes to *Buffalo Optical*, as they host the official ribbon cutting of their new location in Williamsville on today, June 20, 2024; and be it further

**RESOLVED**, that this Honorable Body extends our appreciation for all the tremendous contributions and the impact that *Buffalo Optical* will provide and their ability to build their clientele throughout Erie County for many years to come.

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**Hon. Jeanne M. Vinal**  
*Erie County Legislator, 5th District*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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BASKIN

Celebrating and Honoring the Grand Opening of Pure Podiatry

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Attachments

Pure Podiatry

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JUNE 28, 2024

EC LEG JUN 26 '24 PM 1:14

*Celebrating and Honoring the Grand Opening of Pure Podiatry*

**WHEREAS**, *Pure Podiatry*, a private medical practice formerly located on E. Lovejoy St., has dedicated their expertise in foot and ankle care (since 2016) to so many Western New Yorkers; and

**WHEREAS**, *Pure Podiatry*, owned and led by Dr. Breeann Wilson, recently announced the opening of their new location in the Hertel Avenue business district (1431 Hertel Avenue); and

**WHEREAS**, Dr. Wilson also announced her latest business addition, Pure Peds, a beginner walking shoe brand for children 9 -18 months old; and

**WHEREAS**, both businesses will add to Buffalo's growing economy, provide foot and ankle healthcare and development assistance for adults and children; and

**WHEREAS**, overall, *Pure Podiatry* has and will continue to commit themselves to go above and beyond to protect the health and safety of all individuals under their care; and

**WHEREAS**, businesses like *Pure Podiatry* in Erie County will continue to provide our community with extraordinary services and also the best help to serve and remain stable throughout our community for many years to come.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby *Pure Podiatry* for their hard work, dedication to quality to serve patients to the best of their ability and congratulates them on today's grand opening at their new location and thanking this business for continuing to assist our community throughout Erie County today.

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**Hon. April N.M Baskin**  
*Erie County Legislator, 2<sup>nd</sup> District*



**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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JOHNSON

In Remembrance of James P. Moran Sr.

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**Attachments**

James P. Moran Sr.

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JUNE 27, 2024

30 LEG JUN 26 '24 PM1:14

*In Remembrance of James P. Moran Sr.*

WHEREAS, Almighty God, in His infinite wisdom, on June 16, 2024, removed from our midst *James P. Moran Sr.*, in whose death we have lost a loving husband, father, brother, grandfather, valued and respected teacher, prominent leader, and whose family has lost a kind and devoted member; and

WHEREAS, *James P. Moran Sr.*, son of the late Bernard and Irene (Greaver) Moran, was born in Buffalo, New York on May 28, 1967; and

WHEREAS, during his tenure as an employee for Erie County (Department of Public Works), not only did James create motivation in his department, but instilled a work ethic and positive atmosphere for his staff; and

WHEREAS, James was known as a total team player and embodied what Erie County values, as he was a tremendously effective and devoted leader whose advice, wisdom, guidance and mentorship inspired his coworkers; and

WHEREAS, James willingness to help others, his loyalty and generosity were the features of his warm personality to go along with his captivating smile; and

WHEREAS, James was special and represented the good that we all need every day in our lives; and

WHEREAS, his memory serves as a reminder of the transformative power of dedicated leaders and the enduring influence he had on the lives of many; and

WHEREAS, as a man who blessed this Earth for 57 fruitful years, *James P. Moran Sr* cherished and valued his family, his students, and the countless friendships he made professionally and throughout our community; and

**WHEREAS**, his life on Earth will continue to resonate through his loved ones including his is survived by his wife, Loriann (Wilson) Moran; his children, James (Chandra) Moran Jr., Tabetha Fullenweider, Frankie Moran, Emma Moran, Mckenzie Moran, Fletcher Moran, Julius Wilson, Jordan Wilson, Marcus McNeil, and Mario McNeil; his siblings, Laray, Susie, and Cheryl; several grandchildren and hosts of loving relatives, friends and coworkers; and

**WHEREAS**, it is the sense of this Legislative Body to honor and pay tribute to the life of **James P. Moran Sr.** whose lifelong dedication to God, family, and community are an inspiration to be admired, emulated and honored.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby mourn the passing **James P. Moran Sr.**, and pause in its deliberations to recognize his praiseworthy life, his love of family, education and for his commitment to the betterment of our community; and be it further

**RESOLVED**, that the Erie County Legislature express its sympathy and condolences to the Moran family, McNeil family and to J his many friends and colleagues, knowing full well that James Sr. has received her eternal and glorified reward in Heaven, having heard the consoling words of the Master, "*Well done, thou good and faithful servant.*"

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**Hon. Howard J. Johnson Jr.**  
*Erie County Legislator, 1<sup>st</sup> District*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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JOHNSON

Congratulating Cecelie Owens - Greater Buffalo Sports Hall of  
Fame c/o 2024

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Attachments

Cecelie Owens

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EC LEG JUL 1 '24 PM 3:42

**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, NY, JULY 1, 2024**

***Congratulating Cecelie Owens - Greater Buffalo Sports Hall of Fame c/o 2024***

**WHEREAS**, Western New York is known as having some of the most dynamic athletes, such as ***Cecelie Owens***, a woman who was recently inducted to the Greater Sports Hall of Fame this year; and

**WHEREAS**, Ms. Owens possesses a Bachelor of Science in education, Masters in education, Masters in Educational Leadership and a school district administration certification; and

**WHEREAS**, Cecelie is a former South Park High School volleyball, basketball star and holder of numerous Buffalo State basketball records; and

**WHEREAS**, Owens was named to the ECAC Division III Upstate New York All-Star and Kodak All-East basketball teams in 1984; and

**WHEREAS**, she is also the first African American female inducted into the Buffalo State College Athletic Hall of Fame – 1999; and

**WHEREAS**, Cecelie served as the Director of the National Youth Sports Program (NYSP) hosted at Buffalo State College for 10 years and obtained many awards and accolades for her extreme dedication and commitment to being an educator; and

**WHEREAS**, ***Cecelie Owens*** has dedicated over 25 years to leading youth and student athletes as a positive role model by instilling a strong work ethic and exceptional leadership.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature congratulates ***Cecelie Owens*** on her official induction into the Greater Sports Hall of Fame and commends her for dedicating and developing strong youth and student athletes over the past 25 years, currently and in the future years to come.

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**Hon. Howard J. Johnson Jr.**  
*Erie County Legislator, 1<sup>st</sup> District*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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MILLS

Honoring Valarie Davis for Her Courage

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Attachments

Valarie Davis

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# STATE OF NEW YORK

## LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JULY 11, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July 2024 A.D., a resolution was adopted, of which the following is a true copy:*

### Honoring Valarie Davis for Her Courage

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who perform selfless acts to keep others safe and help protect our community; and

WHEREAS, on Saturday, April 20, 2024, the North Boston Volunteer Fire Company was alerted to a structure fire in North Boston, which had rapidly engulfed a garage and was spreading to the adjacent ranch home; and

WHEREAS, upon arrival, the North Boston Fire Company, along with other mutual aid fire companies, found the garage fully engulfed in flames, threatening the safety and property of nearby residents; and

WHEREAS, during this critical time, **Valarie Davis**, a young woman visiting her grandparents at the neighboring house, demonstrated extraordinary courage and selflessness; and

WHEREAS, **Valarie Davis** without regard for her own safety, entered the garage where the fire had originated and discovered the elderly homeowner attempting to extinguish the blaze; and

WHEREAS, **Valarie Davis** took immediate and decisive action by instructing the homeowner to leave the dangerous environment and forcibly removing him from the garage, thereby saving his life; and

WHEREAS, the courage and quick thinking exhibited by **Valarie Davis** reflect the highest standards of bravery and heroism; and

WHEREAS, the North Boston Fire Company, the Town of Boston, and other organizations recognize and honor **Valarie Davis** for her selfless and heroic actions that undoubtedly prevented a tragic outcome.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Valarie Davis** for her act of heroism and courage on April 20, 2024, and extend our deepest gratitude and admiration for her life-saving actions.

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JOHN J. MILLS, MINORITY LEADER  
Erie County Legislator – 11<sup>th</sup> District

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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MILLS

Honoring Connor's Hot Dog Stand on National Hot Dog Day

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Attachments

Connor's™ Hot Dog Stand

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Connor's Hot Dog Stand on National Hot Dog Day**

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, hot dogs have a rich history dating back to the 19<sup>th</sup> century when German immigrants brought their culinary traditions, introducing "dachshund sausages" to America; and

WHEREAS, in 1870, Charles Feltman's hot dog stand on Coney Island played a significant role in popularizing hot dogs, selling nearly four thousand frankfurters in a bun that year alone; and

WHEREAS, according to the National Hot Dog and Sausage Council, Americans consume about twenty billion hot dogs annually, with the average U.S. citizen consuming approximately seventy hot dogs per year; and

WHEREAS, **Connor's Hot Dog Stand**, established in 1944, has become a beloved destination for hot dogs and ice cream delights; and

WHEREAS, located on Lakeshore Road in Angola, **Connor's Hot Dog Stand** warmly welcomes visitors from April to September, delighting its loyal customers with delicious offerings and adding joy and flavor to the summer season; and

WHEREAS, on July 17, 2024, we celebrate **National Hot Dog Day**, recognizing the significance of **Connor's Hot Dog Stand** and the happiness it brings to our community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Connor's Hot Dog Stand** as a local institution, providing a taste of tradition and serving as a beloved gathering place for friends and families to enjoy the summer season.

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JOHN J. MILLS, MINORITY LEADER  
Erie County Legislator -11<sup>th</sup> District

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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MILLS

Honoring Taffy's Hot Dog Stand on National Hot Dog Day

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Attachments

Taffy's Hot Dog Stand

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Taffy's Hot Dog Stand on National Hot Dog Day**

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, hot dogs have a rich history dating back to the 19<sup>th</sup> century when German immigrants brought their culinary traditions, introducing "dachshund sausages" to America; and

WHEREAS, in 1870, Charles Feltman's hot dog stand on Coney Island played a significant role in popularizing hot dogs, selling nearly four thousand frankfurters in a bun that year alone; and

WHEREAS, according to the National Hot Dog and Sausage Council, Americans consume about twenty billion hot dogs annually, with the average U.S. citizen consuming approximately seventy hot dogs per year; and

WHEREAS, since 1949, **Taffy's Hot Dog Stand** has been delighting its faithful patrons with a delectable selection of shakes, fries, and hot dogs, served with old-fashioned charm; and

WHEREAS, **Taffy's Hot Dog Stand** in Orchard Park creates a timeless oasis with its wooden booths, shaded tables, colorfully patterned canopies, and classic "Taffy's Since 1949" signage, evoking the charm and nostalgia of days gone by; and

WHEREAS, on July 17, 2024, we celebrate **National Hot Dog Day**, recognizing the significance of **Taffy's Hot Dog Stand** and the joy it brings to our community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Taffy's Hot Dog Stand** as a cherished local institution, providing a taste of tradition and serving as a beloved gathering place for friends and families to enjoy the summer season.

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JOHN J. MILLS, MINORITY LEADER  
Erie County Legislator - 11<sup>th</sup> District

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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LORIGO

Recognizing 42 North Brewing Company on "National IPA Day"

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Attachments

42 North Brewing Company

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EC LEG JUL 9 '24 AM 9:03

STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing 42 North Brewing Company  
on “National IPA Day”**

**WHEREAS**, the first Thursday in August is celebrated as “**National IPA Day**”, highlighting the unique qualities and popularity of Indian Pale Ale beverages; and

**WHEREAS**, originating in the late 18<sup>th</sup> century, Indian Pale Ales (IPA) were first crafted in England by adding more hops and increasing the alcohol content of beer to better preserve it for the six-month sea voyages to India; and

**WHEREAS**, with the invention of the refrigerator and the growth of interest in lagers, IPAs became less popular until the 1980s craft beer revolution in the United States as creative brewers and microbreweries began experimenting with the several different styles and types of IPAs found today; and

**WHEREAS**, IPAs remain popular today and are defined by their bitter floral aroma and high alcohol content, where many northeastern breweries like **42 North Brewing Company** characterize their IPAs by their hazy color and strong fruity flavors; and

**WHEREAS**, **42 North Brewing Company** of East Aurora, situated on the 42<sup>nd</sup> parallel northern latitude line, prides itself on utilizing only the finest quality ingredients from local farmers and continually crafting new flavors while staying true to the proud traditions of brewing; and

**WHEREAS**, in addition to developing delicious beers, **42 North Brewing Company** also gives back and is often a sponsor of local events, working with not-for-profit groups to support the Western New York community.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to recognize the **42 North Brewing Company** on “**National IPA Day**” in support of local businesses dedicated to their craft and the community at large.

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**LINDSAY R. LORIGO**  
*Erie County Legislator, District 10*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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LORIGO

Recognizing Revolver Records on "National Vinyl Record Day"

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Attachments

Revolver Records

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Revolver Records  
on “National Vinyl Record Day”**

**WHEREAS**, August 12 is celebrated as “**National Vinyl Record Day**” to commemorate the invention of the phonograph by Thomas Edison, completed on August 12, 1877, as a result of his work on the telegraph and the telephone; and

**WHEREAS**, in the 1890s, the first vinyl “phonograph” record was created by American inventor Emile Berliner; and

**WHEREAS**, vinyl records sold well through the early 1900s during the rise of the transistor radio but reached a high of popularity in the ‘60s and ‘70s; and

**WHEREAS**, after suffering a decline in popularity by the market being dominated by cassette tapes and later compact disks, vinyl records have made a comeback today as people appreciate their superior sound quality and physical nature; and

**WHEREAS**, vinyl records offer a one-of-a-kind listening experience, from album art and liner notes to their distinctive sound that arguably cannot be replicated through digital means; and

**WHEREAS**, **Revolver Records** is a popular vinyl record shop with multiple locations in Buffalo, Williamsville, and East Aurora, featuring a wide selection of new and used records across numerous genres; and

**WHEREAS**, **National Vinyl Record Day** is an opportunity for music lovers to appreciate the analog charm of vinyl records and celebrate the history of recorded music.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to recognize **Revolver Records** on “**National Vinyl Record Day**” in support of local businesses and the significance of this media on the culture of the United States.

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LINDSAY R. LORIGO  
*Erie County Legislator, District 10*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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LORIGO

Recognizing Kathy Lovett-McKeever as "Mrs. New York  
America"

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Attachments

Kathy Lovett-McKeever

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Kathy Lovett-McKeever  
as “Mrs. New York America”**

**WHEREAS**, The Erie County Legislature seeks to recognize individuals in Erie County who give back to their communities and enhance our quality of life through their efforts; and

**WHEREAS**, on Sunday, June 2, 2024, West Seneca resident **Kathy Lovett-McKeever** was crowned “**Mrs. New York America**” at the 47<sup>th</sup> annual Mrs. New York pageant in Rochester, New York; and

**WHEREAS**, Mrs. New York America is the state preliminary for Mrs. America and serves to celebrate married women, their families, and communities while uniting women who are passionate about giving back; and

**WHEREAS**, one of the most important criteria contestants in the Mrs. New York pageant are judged on is their contributions to service to the community and raising of awareness for charitable causes; and

**WHEREAS**, **Kathy Lovett-McKeever** has been a passionate volunteer with the American Heart Association (AHA), teaching CPR lessons and raising awareness for cardiovascular disease, where she was nominated as a Woman of Impact for the AHA’s “Go Red for Women” program; and

**WHEREAS**, after earning the title of “Mrs. Buffalo” three consecutive times, **Kathy Lovett-McKeever** was finally crowned “**Mrs. New York America**” after two prior attempts, gaining exposure to help educate people on CPR training and raising money for charity.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to recognize **Kathy Lovett-McKeever** on being crowned “**Mrs. New York America**”, honoring her achievements in raising awareness for cardiovascular disease and wishing her the best of luck in future efforts to be named “Mrs. America” for 2024.

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LINDSAY R. LORIGO  
Erie County Legislator, District 10

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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VINAL

Congratulating and Honoring Sean Munzert, All Western New  
York Athlete (Large Schools) - 2024

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Attachments

Sean Munzert

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JULY 8, 2024

EC LEG JUL 9 '24 AM 9:19

*Congratulating and Honoring Sean Munzert  
All Western New York Athlete (Large Schools) - 2024*

**WHEREAS**, the 2024 All-Western New York large schools baseball team, selected by the Western New York coaches acknowledges star athletes who excelled and played exceptional throughout the season; and

**WHEREAS**, *Sean Munzert* is a sophomore of Williamsville South High School and current designated hitter for the Billies baseball team; and

**WHEREAS**, this season in the box, Sean had 28 hits, 23 RBIs, eight doubles, two home runs and batted .373; and

**WHEREAS**, Munzert was an ECIC II first-team selection and was named the ECIC II Defensive Player of the Year for his sensational play at catcher and third baseman; and

**WHEREAS**, to prepare for his baseball games, Sean enjoys listening to Gwen Stefani and eats chicken as his pregame choice of food; and

**WHEREAS**, as a result of his exceptional skill, Sean would earn the honors of being name to the All-Western New York large schools baseball team, a well-deserved recognition.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby recognize and extend our congratulations to *Sean Munzert* on being named to the 2024 All-Western New York large schools baseball team and best wishes on his future athletic career at Williamsville South High School and many more accolades to come.

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**Hon. Jeanne M. Vinal**  
*Erie County Legislator, 5<sup>th</sup> District*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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KOOSHOIAN

Congratulating and Honoring Aaron Jones, All Western New  
York Athlete (Large Schools) - 2024

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Attachments

Aaron Jones

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JULY 8, 2024

EC LEG JUL 9 '24 AM 9:19

*Congratulating and Honoring Aaron Jones  
All Western New York Athlete (Large Schools) - 2024*

**WHEREAS**, the 2024 All-Western New York large schools baseball team, selected by the Western New York coaches acknowledges star athletes who excelled and played exceptional throughout the season; and

**WHEREAS**, *Aaron Jones*, a senior of Canisius High School and current designated hitter for the Crusaders baseball team; and

**WHEREAS**, the All-Catholic Player of the Year, Jones finished with a .361 batting average on 26 hits in 72 at-bats. He registered 26 hits, 20 runs and 17 RBIs; and

**WHEREAS**, Jones was also an outstanding member of the CHS volleyball program; and

**WHEREAS**, Aaron will continue his career at Westminster College, majoring in sports management; and

**WHEREAS**, because of his exceptional skill, Aaron would earn the honors of being named to the All-Western New York large schools baseball team, a well-deserved recognition.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby recognize and extend our congratulations to *Aaron Jones* on being named to the 2024 All-Western New York large schools baseball team and best wishes on his future athletic career at Westminster College and many more accolades to come.

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**Hon. Michael H. Kooshoian**  
*Erie County Legislator, 3<sup>rd</sup> District*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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MEYERS

Congratulating and Honoring James Rindfleisch, All Western  
New York Athlete (Large Schools) - 2024

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Attachments

James Rindfleisch

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, NY, JULY 8, 2024

EC LEG JUL 9 '24 AM 9:19

*Congratulating and Honoring James Rindfleisch  
All Western New York Athlete (Large Schools) - 2024*

WHEREAS, the 2024 All-Western New York large schools baseball team, selected by the Western New York coaches acknowledges star athletes who excelled and played exceptional throughout the season; and

WHEREAS, *James Rindfleisch*, a senior of Maryvale High School and current designated hitter for the Crusaders baseball team; and

WHEREAS, James finished the season with a .377 batting average, 26 hits, 17 RBIs in addition to serving as a pitcher with a 1.37 ERA and 72 strikeouts; and

WHEREAS, James holds the program's single-season record in stolen bases with 19, which he set in 2023; and

WHEREAS, the ECIC III Player of the Year led Maryvale to a Section VI Class A2 title and will continue his career at Niagara County Community College; and

WHEREAS, because of his exceptional skill, James would earn the honors of being named to the All-Western New York large schools baseball team, a well-deserved recognition.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Erie County Legislature does hereby recognize and extend our congratulations to *James Rindfleisch* on being named to the 2024 All-Western New York large schools baseball team and best wishes on his future athletic career at Niagara County Community College and many more accolades to come.

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**Hon. Timothy J. Meyers**  
*Erie County Legislator, 7<sup>th</sup> District*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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GREENE

Recognizing and Honoring Bunnise Neenos as a President's  
Volunteer Service Award Recipient

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Attachments

Bunnise Neenos

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July, 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing and Honoring Bunnise Neenos as  
President's Volunteer Service Award Recipient**

WHEREAS, the County of Erie takes great pride in recognizing the outstanding contributions of its residents who selflessly volunteer their time and talents to better our community; and

WHEREAS, *Bunnise Neenos* has distinguished herself as one of nine esteemed residents to receive the President's Volunteer Service Award, a prestigious honor bestowed by the President of the United States, Joseph Biden; and

WHEREAS, this award acknowledges volunteers across the nation who have dedicated 100 to 249 hours of service in 2023, demonstrating an unwavering commitment to strengthening our nation and communities through volunteerism; and

WHEREAS, *Bunnise Neenos* has devoted her time and effort as a volunteer literacy tutor/mentor with the Read to Succeed Buffalo Experience Corps, providing invaluable 1:1 literacy tutoring to children from pre-K to third grade; and

WHEREAS, through her dedication, *Bunnise Neenos* has played a vital role in fostering a love of reading and learning among young students, contributing significantly to their academic and personal growth; and

WHEREAS, the exemplary volunteer service of *Bunnise Neenos* serves as an inspiration to all, highlighting the profound impact that individual dedication and community service can have on the lives of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize *Bunnise Neenos* for being awarded the *President's Volunteer Service Award* and thank her for outstanding volunteer service, dedication to literacy and education, and her commitment to strengthening the community.

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CHRISTOPHER D. GREENE  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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GREENE

Recognizing and Honoring Elizabeth Marie Brooks as a  
President's Volunteer Service Award Recipient

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Attachments

Elizabeth Marie Brooks

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July, 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing and Honoring Elizabeth Marie Brooks as  
President's Volunteer Service Award Recipient**

WHEREAS, the County of Erie takes great pride in recognizing the outstanding contributions of its residents who selflessly volunteer their time and talents to better our community; and

WHEREAS, *Elizabeth Marie Brooks* has distinguished herself as one of nine esteemed residents to receive the President's Volunteer Service Award, a prestigious honor bestowed by the President of the United States, Joseph Biden; and

WHEREAS, this award acknowledges volunteers across the nation who have dedicated 100 to 249 hours of service in 2023, demonstrating an unwavering commitment to strengthening our nation and communities through volunteerism; and

WHEREAS, *Elizabeth Marie Brooks* has devoted her time and effort as a volunteer literacy tutor/mentor with the Read to Succeed Buffalo Experience Corps, providing invaluable 1:1 literacy tutoring to children from pre-K to third grade; and

WHEREAS, through her dedication, *Elizabeth Marie Brooks* has played a vital role in fostering a love of reading and learning among young students, contributing significantly to their academic and personal growth; and

WHEREAS, the exemplary volunteer service of *Elizabeth Marie Brooks* serves as an inspiration to all, highlighting the profound impact that individual dedication and community service can have on the lives of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize *Elizabeth Marie Brooks* for being awarded the *President's Volunteer Service Award* and thank her for outstanding volunteer service, dedication to literacy and education, and her commitment to strengthening the community.

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CHRISTOPHER D. GREENE  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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GREENE

Recognizing and Honoring Johanna Calvert as a President's  
Volunteer Service Award Recipient

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Attachments

Johanna Calvert

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July, 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing and Honoring Johanna Calvert as  
President's Volunteer Service Award Recipient**

WHEREAS, the County of Erie takes great pride in recognizing the outstanding contributions of its residents who selflessly volunteer their time and talents to better our community; and

WHEREAS, *Johanna Calvert* has distinguished herself as one of nine esteemed residents to receive the President's Volunteer Service Award, a prestigious honor bestowed by the President of the United States, Joseph Biden; and

WHEREAS, this award acknowledges volunteers across the nation who have dedicated 100 to 249 hours of service in 2023, demonstrating an unwavering commitment to strengthening our nation and communities through volunteerism; and

WHEREAS, *Johanna Calvert* has devoted her time and effort as a volunteer literacy tutor/mentor with the Read to Succeed Buffalo Experience Corps, providing invaluable 1:1 literacy tutoring to children from pre-K to third grade; and

WHEREAS, through her dedication, *Johanna Calvert* has played a vital role in fostering a love of reading and learning among young students, contributing significantly to their academic and personal growth; and

WHEREAS, the exemplary volunteer service of *Johanna Calvert* serves as an inspiration to all, highlighting the profound impact that individual dedication and community service can have on the lives of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize *Johanna Calvert* for being awarded the *President's Volunteer Service Award* and thank her for outstanding volunteer service, dedication to literacy and education, and her commitment to strengthening the community.

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CHRISTOPHER D. GREENE  
Erie County Legislator, District 6

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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GREENE

Recognizing and Honoring Sharon Buckwald as a President's  
Volunteer Service Award Recipient

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Attachments

Sharon Buckwald

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July, 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing and Honoring Sharon Buckwald as  
President's Volunteer Service Award Recipient**

WHEREAS, the County of Erie takes great pride in recognizing the outstanding contributions of its residents who selflessly volunteer their time and talents to better our community; and

WHEREAS, *Sharon Buckwald* has distinguished herself as one of nine esteemed residents to receive the President's Volunteer Service Award, a prestigious honor bestowed by the President of the United States, Joseph Biden; and

WHEREAS, this award acknowledges volunteers across the nation who have dedicated 100 to 249 hours of service in 2023, demonstrating an unwavering commitment to strengthening our nation and communities through volunteerism; and

WHEREAS, *Sharon Buckwald* has devoted her time and effort as a volunteer literacy tutor/mentor with the Read to Succeed Buffalo Experience Corps, providing invaluable 1:1 literacy tutoring to children from pre-K to third grade; and

WHEREAS, through her dedication, *Sharon Buckwald* has played a vital role in fostering a love of reading and learning among young students, contributing significantly to their academic and personal growth; and

WHEREAS, the exemplary volunteer service of *Sharon Buckwald* serves as an inspiration to all, highlighting the profound impact that individual dedication and community service can have on the lives of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize *Sharon Buckwald* for being awarded the *President's Volunteer Service Award* and thank her for outstanding volunteer service, dedication to literacy and education, and her commitment to strengthening the community.

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CHRISTOPHER D. GREENE  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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GREENE

Recognizing and Honoring Alice Joseffer as a President's  
Volunteer Service Award Recipient

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Attachments

Alice Joseffer

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July, 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing and Honoring Alice Joseffer as  
President's Volunteer Service Award Recipient**

WHEREAS, the County of Erie takes great pride in recognizing the outstanding contributions of its residents who selflessly volunteer their time and talents to better our community; and

WHEREAS, *Alice Joseffer* has distinguished herself as one of nine esteemed residents to receive the President's Volunteer Service Award, a prestigious honor bestowed by the President of the United States, Joseph Biden; and

WHEREAS, this award acknowledges volunteers across the nation who have dedicated 100 to 249 hours of service in 2023, demonstrating an unwavering commitment to strengthening our nation and communities through volunteerism; and

WHEREAS, *Alice Joseffer* has devoted her time and effort as a volunteer literacy tutor/mentor with the Read to Succeed Buffalo Experience Corps, providing invaluable 1:1 literacy tutoring to children from pre-K to third grade; and

WHEREAS, through her dedication, *Alice Joseffer* has played a vital role in fostering a love of reading and learning among young students, contributing significantly to their academic and personal growth; and

WHEREAS, the exemplary volunteer service of *Alice Joseffer* serves as an inspiration to all, highlighting the profound impact that individual dedication and community service can have on the lives of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize *Alice Joseffer* for being awarded the *President's Volunteer Service Award* and thank her for outstanding volunteer service, dedication to literacy and education, and her commitment to strengthening the community.

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CHRISTOPHER D. GREENE  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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GREENE

Recognizing and Honoring Alison Switzer as a President's  
Volunteer Service Award Recipient

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Attachments

Alison Switzer

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July, 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing and Honoring Alison Switzer as  
President's Volunteer Service Award Recipient**

WHEREAS, the County of Erie takes great pride in recognizing the outstanding contributions of its residents who selflessly volunteer their time and talents to better our community; and

WHEREAS, *Alison Switzer* has distinguished herself as one of nine esteemed residents to receive the President's Volunteer Service Award, a prestigious honor bestowed by the President of the United States, Joseph Biden; and

WHEREAS, this award acknowledges volunteers across the nation who have dedicated 100 to 249 hours of service in 2023, demonstrating an unwavering commitment to strengthening our nation and communities through volunteerism; and

WHEREAS, *Alison Switzer* has devoted her time and effort as a volunteer literacy tutor/mentor with the Read to Succeed Buffalo Experience Corps, providing invaluable 1:1 literacy tutoring to children from pre-K to third grade; and

WHEREAS, through her dedication, *Alison Switzer* has played a vital role in fostering a love of reading and learning among young students, contributing significantly to their academic and personal growth; and

WHEREAS, the exemplary volunteer service of *Alison Switzer* serves as an inspiration to all, highlighting the profound impact that individual dedication and community service can have on the lives of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize *Alison Switzer* for being awarded the *President's Volunteer Service Award* and thank her for outstanding volunteer service, dedication to literacy and education, and her commitment to strengthening the community.

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CHRISTOPHER D. GREENE  
Erie County Legislator, District 6

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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GREENE

Recognizing and Honoring Anne Ryan as a President's  
Volunteer Service Award Recipient

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Attachments

Anne Ryan

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July, 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing and Honoring Anne Ryan as  
President's Volunteer Service Award Recipient**

WHEREAS, the County of Erie takes great pride in recognizing the outstanding contributions of its residents who selflessly volunteer their time and talents to better our community; and

WHEREAS, *Anne Ryan* has distinguished herself as one of nine esteemed residents to receive the President's Volunteer Service Award, a prestigious honor bestowed by the President of the United States, Joseph Biden; and

WHEREAS, this award acknowledges volunteers across the nation who have dedicated 100 to 249 hours of service in 2023, demonstrating an unwavering commitment to strengthening our nation and communities through volunteerism; and

WHEREAS, *Anne Ryan* has devoted her time and effort as a volunteer literacy tutor/mentor with the Read to Succeed Buffalo Experience Corps, providing invaluable 1:1 literacy tutoring to children from pre-K to third grade; and

WHEREAS, through her dedication, *Anne Ryan* has played a vital role in fostering a love of reading and learning among young students, contributing significantly to their academic and personal growth; and

WHEREAS, the exemplary volunteer service of *Anne Ryan* serves as an inspiration to all, highlighting the profound impact that individual dedication and community service can have on the lives of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize *Anne Ryan* for being awarded the *President's Volunteer Service Award* and thank her for outstanding volunteer service, dedication to literacy and education, and her commitment to strengthening the community.

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CHRISTOPHER D. GREENE  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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GREENE

Recognizing and Honoring Iris Skoog as a President's  
Volunteer Service Award Recipient

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Attachments

Iris Skoog

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July, 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing and Honoring Iris Skoog as  
President's Volunteer Service Award Recipient**

WHEREAS, the County of Erie takes great pride in recognizing the outstanding contributions of its residents who selflessly volunteer their time and talents to better our community; and

WHEREAS, *Iris Skoog* has distinguished herself as one of nine esteemed residents to receive the President's Volunteer Service Award, a prestigious honor bestowed by the President of the United States, Joseph Biden; and

WHEREAS, this award acknowledges volunteers across the nation who have dedicated 100 to 249 hours of service in 2023, demonstrating an unwavering commitment to strengthening our nation and communities through volunteerism; and

WHEREAS, *Iris Skoog* has devoted her time and effort as a volunteer literacy tutor/mentor with the Read to Succeed Buffalo Experience Corps, providing invaluable 1:1 literacy tutoring to children from pre-K to third grade; and

WHEREAS, through her dedication, *Iris Skoog* has played a vital role in fostering a love of reading and learning among young students, contributing significantly to their academic and personal growth; and

WHEREAS, the exemplary volunteer service of *Iris Skoog* serves as an inspiration to all, highlighting the profound impact that individual dedication and community service can have on the lives of others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize *Iris Skoog* for being awarded the *President's Volunteer Service Award* and thank her for outstanding volunteer service, dedication to literacy and education, and her commitment to strengthening the community.

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CHRISTOPHER D. GREENE  
*Erie County Legislator, District 6*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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TODARO

Honoring Capozzi Paving as Depew Founder's Day Business  
of the Year 2024

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Attachments

Capozzi Paving

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024, A.D.

*I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo on the 11<sup>th</sup> Day of July 2024, A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Capozzi Paving as Depew  
Founder's Day Business of the Year 2024**

WHEREAS, beginning in 2017, Village of Depew officials and residents have gathered in Veteran's Park to commemorate the establishment of the Village of Depew on July 23, 1894, with a celebration known as Founder's Day; and

WHEREAS, Founder's Day has grown considerably since its inception, taking place over the course of three days with live music, food trucks, tons of family-friendly activities; and

WHEREAS, every year, the Village of Depew and local elected officials recognize businesses in Depew for their contributions to the community and dedication to the Village; and

WHEREAS, Erie County Legislator Frank Todaro has nominated **Capozzi Paving** as the 2024 Village of Depew Founder's Day Business of the Year; and

WHEREAS, owner **Nick Capozzi** started **Capozzi Paving** in 1989 with just a small dump truck, a paver, and a four-wheel drive Chevy Blazer, performing concrete and paving work the old-fashioned way, but has grown his business over the years to one of the most successful paving companies in Western New York; and

WHEREAS, **Capozzi Paving** is located on Main Street in Depew, serving Depew, Lancaster, and surrounding communities for thirty-five years, providing high-quality concrete and black-top paving services for residential and commercial customers.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Capozzi Paving** as the **2024 Village of Depew Founder's Day Business of the Year** and wishes them many more years of success.

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HON. FRANK J. TODARO  
Erie County Legislator, District 8

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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TODARO

Recognizing Green Acres Ice Cream on National Ice Cream  
Day

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Attachments

Green Acres Ice Cream

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing Green Acres Ice Cream on  
National Ice Cream Day**

WHEREAS, President Ronald Reagan proclaimed July as National Ice Cream Month and established the third Sunday of July as National Ice Cream Day to commemorate the cold, refreshing, and sweet treat enjoyed by over ninety percent of the U.S. population; and

WHEREAS, proof of American's love of the frozen concoction is found in the fact that the average person in the U.S. consumes forty-eight pints of ice cream a year; and

WHEREAS, Europeans got their first taste of ice cream when Marco Polo returned from the Far East with a recipe that resembled sherbet, and then from Italy, ice cream made its way across Europe and eventually to America; and

WHEREAS, records show that President George Washington so loved the delicacy that he spent two hundred dollars on ice cream during the summer of 1790, the equivalent of five thousand dollars today and it is believed that Thomas Jefferson's recipe for Old Fashioned Vanilla Ice Cream is the oldest recipe for ice cream in the U.S.; and

WHEREAS, **Green Acres Ice Cream** is located on Broadway in Depew and offers the largest selection of award winning treats in Western New York including Perry's Hard Ice Cream and Upstate Farms Soft Serve Custard; and

WHEREAS, **Green Acres Ice Cream** has become a favorite stop for families across the region to enjoy delicious dessert after family dinner or for cooling off the team after a hot summer practice and will continue to be an iconic destination for making cherished memories for years to come.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize Green Acres Ice Cream during National Ice Cream Month and to celebrate National Ice Cream Day on Sunday, July 21, 2024.

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HON. FRANK J. TODARO  
Erie County Legislator, District 8

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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MINORITY CAUCUS

Honoring 26 Shirts for Reaching the Two Million Dollar  
Donation Mark

---

Attachments

26 Shirts

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STATE OF NEW YORK  
LEGISLATURE OF ERIE COUNTY  
BUFFALO, N.Y., JULY 11, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 11<sup>th</sup> day of July 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring 26 Shirts for  
Reaching the Two Million Dollar Donation Mark**

**WHEREAS**, The Erie County Legislature seeks to honor individuals and businesses in Erie County who strive to give back to the communities they serve through their efforts; and

**WHEREAS**, **26 Shirts** is a “social good project” founded by Del Reid that helps charitable foundations and families in need through the sale of limited edition, artist-designed t-shirts and merchandise; and

**WHEREAS**, since its initial offering a little more than ten years ago, **26 Shirts** has supported countless organizations and families through some of their most challenging times by creating unique designs and donating eight dollars of each purchase to that project’s benefactor; and

**WHEREAS**, this July, **26 Shirts** eclipsed the two-million-dollar mark in total donations after reaching the one-million-dollar mark just three short years ago; and

**WHEREAS**, from recent releases like “Ranch Buster” to their JAWSH Collection and the Hall of Fame and Limited Availability, **26 Shirts** continues to produce lovable, locally inspired designs for a good cause; and

**WHEREAS**, **26 Shirts** inspires young entrepreneurs and businesses looking to give back to their communities and can inspire all of us to think of how we can use our skills and talents to give back to those facing difficult times.

**NOW, THEREFORE, BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and recognize **26 Shirts** and its founder, Del Reid, for committing to support members of the community in need and wish them continued success for many more years to come.

*IN WITNESS WHEREOF,  
I HAVE HEREUNTO SET MY HAND AND SIGNATURE.*

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**JOHN J. MILLS**  
*Minority Leader of the  
Erie County Legislature*

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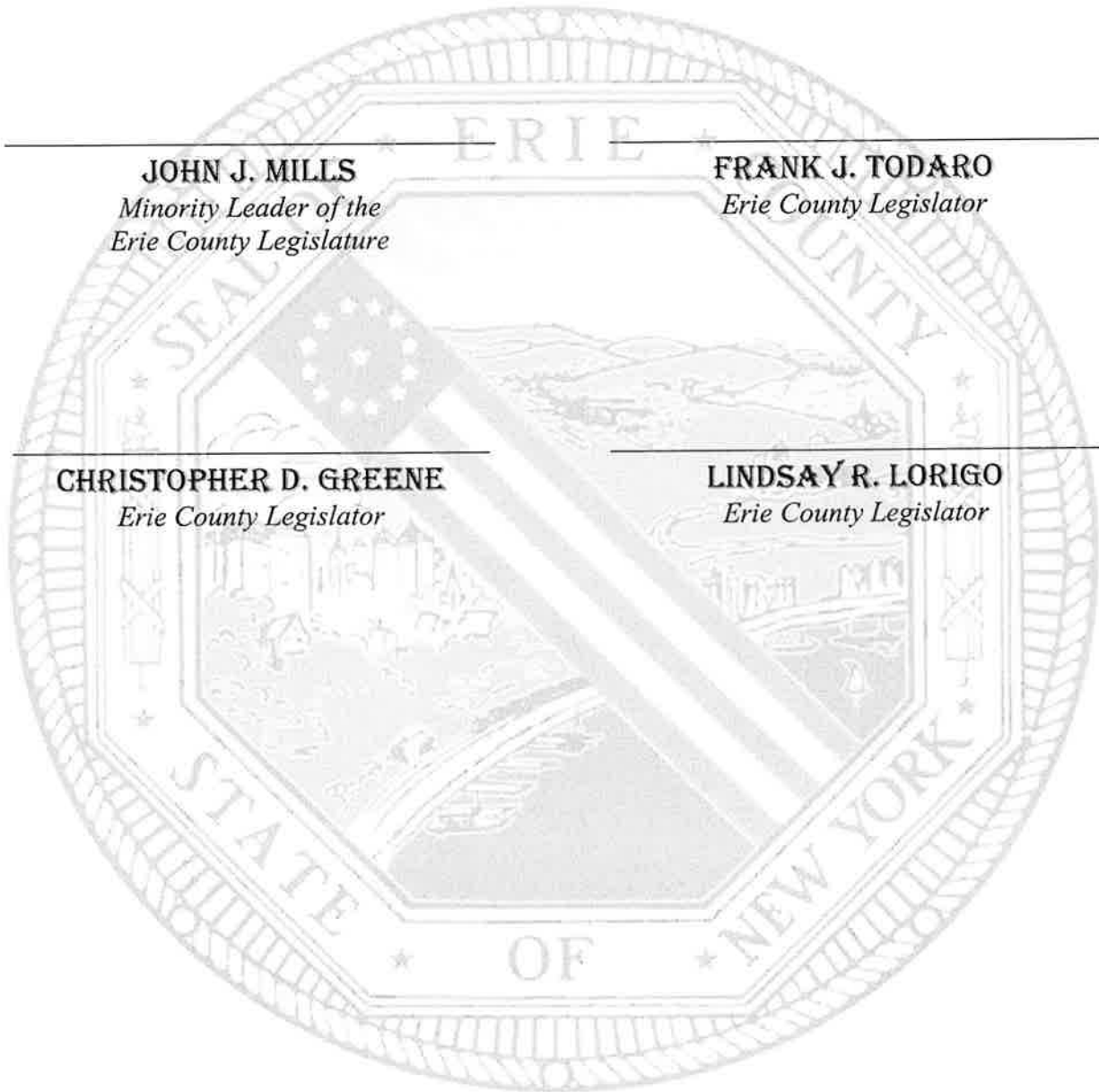
**FRANK J. TODARO**  
*Erie County Legislator*

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**CHRISTOPHER D. GREENE**  
*Erie County Legislator*

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**LINDSAY R. LORIGO**  
*Erie County Legislator*



Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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LEGISLATURE

Honoring Howard J. Johnson Jr. for His Service as an Erie  
County Legislator

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Attachments

Howard J. Johnson Jr.

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**STATE OF NEW YORK**  
**LEGISLATURE OF ERIE COUNTY**  
**BUFFALO, NY, JULY 11, 2024**

***Honoring Howard J. Johnson Jr. for his Service as an Erie County Legislator***

**WHEREAS, Howard J. Johnson Jr.**, son of Joann and Howard Johnson Sr. and devoted father of Juwann Johnson, attended McKinley High School in Buffalo, NY; and

**WHEREAS**, prior to his time at the Legislature, Howard proudly served our country as a veteran of the US Army National Guard (10 Years – Honorable Service); and

**WHEREAS**, Howard also carries an extensive background in financial services through his positions at M&T Bank, HSBC Bank and the Erie County Division of Budget and Management; and

**WHEREAS**, Howard was unanimously endorsed and sworn into the Legislature in April 2019 as Erie County Legislator for the 1<sup>st</sup> District serving various parts of the East Side and the West Side; and

**WHEREAS**, among his many accomplishments as Legislator, he provided strong constituent service to his district, and helped lead beside Chairwoman April Baskin in implementing The Correction Specialist Advisory Board as Chair of the Public Safety Committee, he was the lead sponsor to increase wages for all Legislators, and worked with Chair Baskin to ensure the Urban Initiatives not only benefited residents in the City of Buffalo, but also in other areas such as Lackawanna and Tonawanda; and

**WHEREAS**, he also successfully advocated for improving local public transportation and understands the importance in helping create vital resources to allow residents of the 1st Legislative District to access high-quality goods and services to live healthy, productive lives; and

**WHEREAS**, Legislator Johnson worked hard and went above and beyond to expand economic opportunities for all residents of his district, especially for minority business owners; and

**WHEREAS**, Legislator Johnson has always tried to make a positive impact not only in county government, but throughout the community in his charitable and community endeavors and having a stick-to-itiveness mindset in using his philosophy of always doing the right thing for the right reasons.

**NOW, THEREFORE, BE IT**



**RESOLVED**, that the Erie County Legislature pauses in its deliberations to honor **Howard J. Johnson Jr.** on his dedicated service to the Erie County Legislature and the residents of the 1<sup>st</sup> Legislative District throughout the City of Buffalo; and be it further

**RESOLVED**, that this Honorable Body thanks Legislator Johnson for his integrity, his compassion, his work ethic and a sincere dedication to his community and we wish him all the best in his future endeavors.

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**Hon. April N.M. Baskin**  
*Chair of the Legislature*  
*Erie County Legislator, 2<sup>nd</sup> District*

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**Hon. Timothy J. Meyers**  
*Majority Leader*  
*Erie County Legislator, 7<sup>th</sup> District*

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**Hon. John J. Mills**  
*Minority Leader*  
*Erie County Legislator, 11<sup>th</sup> District*

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**Hon. Michael H. Kooshoian**  
*Erie County Legislator, 3<sup>rd</sup> District*

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**Hon. John A. Bargnesi Jr.**  
*Erie County Legislator, 4<sup>th</sup> District*

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**Hon. Jeanne M. Vinal**  
*Erie County Legislator, 5<sup>th</sup> District*

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**Hon. Christopher D. Greene**  
*Erie County Legislator, 6<sup>th</sup> District*

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**Hon. Frank J. Todaro**  
*Erie County Legislator, 8<sup>th</sup> District*

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**Hon. John J. Gilmour**  
*Erie County Legislator, 9<sup>th</sup> District*

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**Hon. Lindsay R. Lorigo**  
*Erie County Legislator, 10<sup>th</sup> District*

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**Olivia M. Owens**  
*Clerk of the Legislature*

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act
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Attachments

LL INTRO. 2-1 (2024)

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LOCAL LAW TO BE ENACTED BY  
THE ERIE COUNTY LEGISLATURE  
IN THE  
COUNTY OF ERIE  
LOCAL LAW INTRO. – NO. 2-1 - 2024  
LOCAL LAW – NO. \_\_\_\_\_ - 2024

**A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.**

**SECTION 1. Title**

This law shall be entitled and known as “The Tax Dollar Disclosure Act.”

**SECTION 2. Legislative Intent**

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

**SECTION 3. Definitions**

**AGENCY**

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. “County agency” includes all elective offices in Erie County government.

**AUDIT OR REPORT**

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

**COMPTROLLER**

The Erie County Comptroller.

**ENTITY/AND OR RECIPIENTS**

- A. a corporation,
- B. an association,

- C. a union,
- D. a limited liability company,
- E. a limited liability partnership,
- F. any other legal business entity including non-profits,
- G. grantees,
- H. contractors, and
- I. a county, city, or other local government entity.
- J. "Entity/and or recipients" does not include an individual recipient of public assistance.

**FUNDING SOURCE**

The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

**FUNDING ACTION OR EXPENDITURE**

Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

**LEGISLATURE**

The Erie County Legislature.

**SEARCHABLE BUDGET DATABASE WEBSITE**

A website that allows the public, at no cost, to:

- A. Search and aggregate information for the following:
  - 1. the name and principal location or residence of the entity/and or recipients of funds,
  - 2. the amount of funds expended,
  - 3. the funding or expending agency,
  - 4. the funding source of the revenue expended,
  - 5. the budget program/activity of the expenditure,

6. a descriptive purpose for the funding action or expenditure,
7. the expected performance outcome for the funding action or expenditure,
8. the past performance outcomes achieved for the funding action or expenditure,
9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,
10. and any other relevant information specified by the Comptroller.

B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

#### **SECTION 4. Searchable Budget Database Website Created**

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

#### **SECTION 5. Updates**

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

#### **SECTION 6. Compliance with the Act**

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

#### **SECTION 7. Severability**

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in

its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

### **SECTION 8. Repealer**

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

### **SECTION 9. Effective Date**

This Local Law shall take effect on October 1, 2024.

**Sponsor:** Legislator Lorigo

**Co-Sponsors:**

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act
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**Attachments**

LL INTRO. 3-1 (2024)

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LOCAL LAW TO BE ENACTED BY  
 THE ERIE COUNTY LEGISLATURE  
 IN THE  
 COUNTY OF ERIE  
 LOCAL LAW INTRO. – NO. 3-1 - 2024  
 LOCAL LAW – NO. \_\_\_\_\_ - 2024

**A LOCAL LAW requiring meetings of Erie County Boards and Advisory Committees to provide access to information to the public.**

**SECTION 1. Title**

This law shall be entitled and known as “The Meetings Transparency Act.”

**SECTION 2. Legislative Intent**

The Erie County Legislature recognizes that taxpayers should have easy access to details discussed and acted upon at public meetings. The Erie County Legislature prepares an agenda which it posts prior to session, streams and has available for replay video of the meeting and posts the minutes of meeting for review. Readily available technology should be used to increase access to similar discussions and actions of commissions and boards.

**SECTION 3. Definitions**

**BOARD**

Any government board, commission, council, committee, advisory committee, panel or similar group that is created pursuant to the Erie County Charter, Code or Local Law.

**SECTION 4. Meeting Minutes**

Boards shall keep written minutes summarizing all official actions, discussions, public comments, and votes taken at each meeting.

Draft minutes shall be made available to the public within 10 business days after each meeting.

Minutes shall be officially approved at the board's next public meeting and a final version posted publicly online within 5 business days after approval. The minutes also must be submitted to the Clerk of the Legislature to be included in the official record.



## **SECTION 5. Notice and Agendas**

Boards shall give public notice at least 7 calendar days prior to any regular meeting by prominently posting the date, time, location, and agenda on the general Erie County website, as well as the website of the Erie County Legislature.

For special or emergency meetings, notice should be provided as soon as is practicable.

Meeting agendas shall include a list of topics to be discussed, a list of invited speakers, and indicate if any votes or official actions are anticipated.

## **SECTION 6. Broadcast and Recording of Meetings**

To the extent feasible, boards should also provide a live stream of meetings for public viewing. Erie County is required to make appropriate accommodation for each board to make this possible. If a live stream is not possible, meetings should at minimum be video recorded and the recording should be posted on the general Erie County website.

## **SECTION 7. Public Access to Records**

Boards shall maintain information to be posted on Erie County's website providing access to board member information, past meeting minutes, agendas, recordings, reports, resolutions, and other official documents.

Upon public request, boards shall provide copies or electronic access to such records in a timely manner as allowable by public records laws.

## **SECTION 8. Public Comment**

Boards should provide reasonable opportunities for public comment at each meeting.

Any restrictions on public comment shall be viewpoint-neutral and clearly stated in the board's policies.

## **SECTION 9. Compliance**

Originating governmental bodies shall establish procedures to monitor and ensure compliance with this law.

**SECTION 10. Severability**

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

**SECTION 11. Effective Date**

This Local Law shall take effect on September 1, 2024.

**Sponsor:** Legislator Lorigo

**Co-Sponsors:**

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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LL INTRO. 5-1  
(2024)

BARGNESI

Amending the Erie County Charter in Relation  
to Term Lengths and Term Limits

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Attachments

LL INTRO. 5-1 (2024)

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## COUNTY OF ERIE

LOCAL LAW INTRO. NO. \_\_\_\_-2024

LOCAL LAW NO. \_\_\_\_-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of consecutive terms for that can be held to three (3) consecutive four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

**Section 1. LEGISLATIVE INTENT**

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of consecutive terms for all elected officials that can be served to three (3) consecutive four-year terms.

**Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF CONSECUTIVE TERMS FOR ALL ELECTED OFFICIALS**

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years; provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more consecutive four-year terms.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

### **Section 3. EFFECTIVE DATE**

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Section 3 and upon its subsequent filing with the New York Secretary of State.

#### **Section 4. SEVERABILITY**

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

#### **Sponsor:**

John J. Bargnesi

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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Report No. 9                      ENERGY & ENVIRONMENT COMMITTEE

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Attachments

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Report No. 9

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June 27, 2024

ENERGY & ENVIRONMENT COMMITTEE  
REPORT NO. 9

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR KOOSHOIAN.

1. RESOLVED, the following items are hereby received and filed:

- a. COMM. 12E-17 (2024)  
**COUNTY EXECUTIVE:** “ECSD No. 3 – Engineering Term Contract Agreement”  
(Chair’s Ruling)
- b. COMM. 12E-18 (2024)  
**COUNTY EXECUTIVE:** “ECSD No. 3 – Engineer Term Contract Agreement”  
(Chair’s Ruling)
- c. COMM. 12E-19 (2024)  
**COUNTY EXECUTIVE:** “ECSD No. 3 – Engineering Term Contract Agreement”  
(Chair’s Ruling)

2. COMM. 12E-20 (2024) **AS AMENDED**  
**COUNTY EXECUTIVE**

WHEREAS, the County of Erie had previously entered into an agreement with the Erie County Soil and Water Conservation District (ECS&WCD), as authorized by Legislative Comm. 2E-17 (2023); and

WHEREAS, the Erie County Department of Environment and Planning, Division of Sewerage Management (ECDSM), has identified the need to secure an exposed creek crossing and stabilize a portion of Eighteenmile Creek in the Town of Boston to prevent additional degradation of the creek and damage to the sewer (hereinafter referred to as the “Sewer Line Stabilization Mitigation Project”); and

WHEREAS, the ECS&WCD has the essential experience necessary to execute a stream bank stabilization project in the vicinity of the proposed project area; and

WHEREAS, the ECDSM and the ECS&WCD desire to enter into a cooperative agreement to allow the ECS&WCD to coordinate and facilitate the “Sewer Line Stabilization Mitigation Project” on behalf of Erie County Sewer District (ECSD) No. 3.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or the Deputy County Executive to execute an amendment to the existing Agreement with the ECS&WCD to facilitate the “Sewer Line Stabilization Mitigation Project” for ECSD No. 3, subject to approval as to form by the County Attorney’s office and approval as to content by the Commissioner of Environment and Planning; and be it further

RESOLVED, that authorization is hereby provided for the partial closing of a sum not to exceed \$400,000.00 from Erie County Sewer District No. 3 Capital Account C.00007 for reimbursement to the ECS&WCD for the “Sewer Line Stabilization Mitigation Project”; and be it further

RESOLVED, that authorization is hereby provided for the Division of Budget and Management to process a residual equity transfer of up to \$400,000.00 from ECSD No. 3 Capital Reserve Account C.00007 to ECSD No. 3 Capital Bond Account C.24351, Fund 430, Fund Center 183; and be it further

RESOLVED, that \$400,000 be allocated in ECSD No. 3 Capital Account C.24351 to fund the project; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized to create and increase estimated revenue and appropriations in Erie County District No. 3 Capital Account No. 24351 by up to \$400,000; and be it further

RESOLVED, authorization is hereby provided for the Division of Budget and Management to implement any budget adjustments necessary to facilitate these transfers; and be it further

RESOLVED, that any unused funds be returned to ECSD No. 3 Capital Reserve Account C.00007 and the budget be adjusted accordingly based on guidance from the Division of Sewerage Management; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.  
(4-0)

3. COMM. 12E-21 (2024)  
**COUNTY EXECUTIVE**  
WHEREAS, Erie County has a Household Hazardous Waste (HHW) Collection Program to provide residents with a safe, effective, and cost-free opportunity to dispose of household generated hazardous waste; and

WHEREAS, every year, Erie County hosts periodic HHW events to properly dispose of chemicals that pose a health and safety hazard and might otherwise contaminate our water, land, or air; and

WHEREAS, beginning in June of 2020, the HHW Voucher program has provided service to over 1,000 Erie County residents on an annual basis; and



WHEREAS, these two services combined service approximately 2,000 households per year; and

WHEREAS, Erie County would realize a fiscal benefit from partial, up to fifty percent, State reimbursement for expenses associated with the collection and disposal of HHW; and

WHEREAS, the Erie County Legislature authorized the County Executive to enter into contracts with MXI Environmental Services, LLC (MXI) and The Environmental Service Group (ESG) with the passage of Resolution COMM. 4E-11(2023); and

WHEREAS, the proposed contract amendment provides for two, one-year extensions of the contracts; and

WHEREAS, the Department of Environment and Planning and the contractors, MXI and ESG, wish to extend the contracts for an additional year.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or the Deputy County Executive to amend the existing contracts with MXI Environmental Services, LLC (MXI) and The Environmental Service Group (ESG) to allow for two, one-year extension for the provision of HHW and CESQG Collection and Management Services under all other existing conditions; and be it further

RESOLVED, that sufficient funding exists within the Department of Environment and Planning's 2024 Operating Budget (Fund 110, Funds Center 16200) Accounts 517577 – Hazardous Waste – Comm Generators (CESQG) and 517629 – Hazardous Waste Days; and be it further

RESOLVED, that two certified copies of this resolution shall be forwarded to the Department of Environment and Planning and one certified copy to each of the County Executive's Office, Comptroller's Office, Division of Budget and Management and Department of Law.

(4-0)

**TIMOTHY J. MEYERS  
CHAIR**

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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Report No. 8                      FINANCE & MANAGEMENT COMMITTEE

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Attachments

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Report No. 8

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June 27, 2024

FINANCE & MANAGEMENT COMMITTEE  
REPORT NO. 8

ALL MEMBERS PRESENT.

CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:

- a. COMM. 11M-3 (2024)  
**WEST SENECA TOWN CLERK:** “Resolution Opposing Amending the Erie County Charter, Regarding Sales Tax”  
(Chair’s Ruling)
- b. COMM. 12E-1 (2024)  
**COMPTROLLER:** “Department of Law Risk Retention Fund Spending – April 2024”  
(Chair’s Ruling)
- c. COMM. 12E-2 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program – Orchard Park Symphony Orchestra”  
(Chair’s Ruling)
- d. COMM. 12E-3 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program –Theatre of Youth”  
(Chair’s Ruling)
- e. COMM. 12E-4 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program – Hispanic Heritage Council of WNY, Inc.”  
(Chair’s Ruling)
- f. COMM. 12E-5 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program – Clarence Concert Association”  
(Chair’s Ruling)
- g. COMM. 12E-6 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program – Polish Art Club of Buffalo”  
(Chair’s Ruling)

- h. COMM. 12E-7 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program – Danceability, Inc.”  
(Chair’s Ruling)
- i. COMM. 12E-8 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program – Can You Dig It, Inc (DBA South Buffalo Irish Festival)”  
(Chair’s Ruling)
- j. COMM. 12E-9 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program – Amherst Male Glee Club, Inc.”  
(Chair’s Ruling)
- k. COMM. 12E-10 (2024)  
**COMPTROLLER:** “EC Cultural Funding Grant Monitoring Program – Buffalo & EC Botanical Gardens Society, Inc.”  
(Chair’s Ruling)
1. COMM. 12D-2 (2024)  
**DIRECTOR OF BUDGET & MANAGEMENT:** “April 2024 Budget Monitoring Report”  
(Chair’s Ruling)
2. INTRO. 12-1 (2024)  
**GILMOUR**  
WHEREAS, Erie County recognizes the need to establish specific personnel policies for its non-unionized managerial and confidential employees who are not exempt from the Fair Labor Standards Act; and

WHEREAS, this honorable body approved personnel policies for its managerial and confidential employees who are exempt from the Fair Labor Standards Act on March 7, 2024; and

WHEREAS, the lack of specific policies for these non-exempt managerial and confidential employees has led to inconsistencies in the application of county personnel practices; and

WHEREAS, establishing clear, written policies for these employees will help ensure fair labor practices and enhance transparency within the workplace; and

WHEREAS, Erie County is committed to providing equitable treatment and benefits similar to those received by its unionized workforce, respecting the rights of non-exempt employees under the Fair Labor Standards Act regarding overtime and wage regulations; and

WHEREAS, the Personnel Commissioner has been tasked with reviewing and drafting policies that address the unique needs of non-exempt managerial and confidential employees, including provisions for overtime compensation and work hour regulations; and

WHEREAS, feedback on the drafted policies has been solicited and incorporated from various stakeholders, ensuring that the proposed policies are comprehensive and meet the needs of all affected parties.

NOW, THEREFORE, BE IT

RESOLVED, that the document titled "Personnel Policies for Hourly Managerial and Confidential Employees " is hereby adopted, effective June 29, 2024; and be it further

RESOLVED, that these policies will provide clarity on the accrual and use of overtime, the designation of working hours, and the rights to rest and meal breaks as per federal guidelines; and be it further

RESOLVED, any conflicting resolutions or policies previously adopted regarding the employment terms of non-exempt managerial and confidential employees are hereby superseded by this resolution; and be it further

RESOLVED, that the Personnel Department is directed to implement these policies and ensure that all managerial and confidential employees are informed of their rights and responsibilities under this new policy framework; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, Comptroller, District Attorney, Clerk, Sheriff, Personnel Commissioner, and the Division of Budget and Management.  
(5-0) Chair Baskin not present for vote.

3. **COMM. 12E-14 (2024)**  
**COUNTY EXECUTIVE**

WHEREAS, the County regularly contracts with NYSDOT for the design and construction of projects utilizing federal aid; and

WHEREAS, NYSDOT has instituted a new web based civil rights reporting system called Equitable Business Opportunities (EBO); and

WHEREAS, NYSDOT has made use of the EBO system mandatory on all federal aid projects; and

WHEREAS, NYSDOT requires that in order to access the EBO system Erie County must designate an EBO administrator.

NOW, THEREFORE, BE IT

RESOLVED, that the County Legislature approves the County Executive's designation of the Director of the Division of Equal Employment Opportunity (EEO), Andrew McLaren, as the County's EBO Administrator; and be it further

RESOLVED, that the County Legislature of the County of Erie hereby authorize the Director of the Erie County Division EEO, Andrew McLaren to complete the EBO application and submit it to NYSDOT; and be it further

RESOLVED, that once approved as Erie County's EBO administrator the Director, Division of EEO will be responsible for providing access to other County staff as required for the management of NYSDOT sponsored federal aid projects; and be it further

RESOLVED, that ten (10) certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner and one each to the Office of the County Executive, the Division of Budget and Management, the Office of the County Attorney, the Office of the Comptroller and the Division of the Equal Employment Opportunity.  
(5-0) Chair Baskin not present for vote.

4. **COMM. 12E-16 (2024)**  
**COUNTY EXECUTIVE**

WHEREAS, the several non-city school districts lying within the County of Erie have adopted their school budgets for the current school year, determined the amount thereof to be raised by real property tax and will have fixed their school tax rates, said budgets, amounts and rates to be certified to and filed with the Real Property Tax Services Department of Erie County, no later than August 10, 2024; and

WHEREAS, the Director for said Real Property Tax Services Department will spread and extend said school tax amounts, at the school tax rates certified to him, against the taxable real property appearing on the respective school assessment rolls.

NOW, THEREFORE, BE IT

RESOLVED, that there is hereby levied and assessed upon the taxable real property appearing on the school assessment rolls for the respective school districts the amounts to be raised by school taxes, as spread and extended by the Director of the Real Property Tax Services Department, which amounts shall be collected from the persons and corporations liable therefore in accordance with and pursuant to the provisions of the statutes in such cases made and provided; and be it further

RESOLVED, that the Chair and the Clerk of the Legislature are hereby directed to execute in the name and under the seal of the County of Erie, and to annex to the respective school district tax rolls as they are compiled by the Director of the Real Property Tax Services Department, a good and sufficient warrant, addressed to the proper tax collecting officials, commanding them to collect such school district taxes in accordance with applicable law; and be it further

RESOLVED, that the Director of the Real Property Tax Services Department is hereby directed to deliver such school district tax rolls and warrants to such tax collecting officials to be acted upon in accordance with applicable law; and be it further

RESOLVED, that each and every act of the Director for the Real Property Tax Services Department in connection with the foregoing is hereby ratified and confirmed; and be it further

RESOLVED, the Clerk of the Legislature is hereby directed to cause such non-city school district budgets, tax rates and resolutions to be printed in the journal of the proceedings of the Legislature; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Comptroller's Office, Department of Law, Department of Real Property Tax Services and Division of Budget and Management.

(5-0) Chair Baskin not present for vote.

5. COMM. 12E-28 (2024)  
**COMPTROLLER**

WHEREAS, the Erie County Charter requires that the Comptroller conduct audits of county operations in accordance with Generally Accepted Government Auditing Standards published by the Comptroller General of the United States; and

WHEREAS, the Comptroller General of the United States requires that all municipalities conducting audits under US Government Accountability Office standards conduct an external quality review at least once every three years; and

WHEREAS, the Comptroller prepared and published a request for proposals to local public accounting firms; and

WHEREAS, the Comptroller received one response from Tronconi Segarra and Associates; and

WHEREAS, a review committee met with representatives of Tronconi Segarra and Associates and the Comptroller's Office desires to enter into contract with the firm to conduct the external quality review.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the accounting firm Tronconi Segarra and Associates to conduct a quality assurance/external quality review of the Comptroller's Division of Audit and Control at an expected cost of \$18,000.00; and be it further

RESOLVED, that the Comptroller is authorized to appropriate funds for this contract from the Comptroller's Office's S account 516020, Professional Services, Contracts and Fees; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, County Comptroller and County Attorney.  
(5-0) Chair Baskin not present for vote.

6. COMM. 12E-30 (2024)  
**DISTRICT ATTORNEY**

WHEREAS, the Chief of Promis Bureau recently retired after 23 years of service to Erie County, including 12 years in the District Attorney's Office; and

WHEREAS, to aid in the transition process upon his retirement, the former Chief of Promis Bureau has agreed to continue to serve Erie County in a reduced role; and

WHEREAS, given his incredible wealth of knowledge of the District Attorney's Office technology needs and case management/discovery software, it is advantageous to retain his services for training and special projects as long as he is willing to provide them; and

WHEREAS, sufficient funding is available within District Attorney's 2024 Adopted Budget; and

WHEREAS, it has been determined that the best option to take advantage of his services is to assume a part-time role within the District Attorney's Office.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the creation of one (1) part-time managerial confidential position of Chief of Promis Bureau Job Group effective July 1, 2024; and be it further

RESOLVED, that authorization is hereby given to modify the District Attorney's 2024 Adopted Budget as follows:

District Attorney's Office  
Fund 110, Funds Center 11400

APPROPRIATIONS	CHANGE
500000 Full time wages	(\$15,956)
500010 Part Time -Wages	<u>15,956</u>
TOTAL	<u>\$ - 0 -</u>

and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the District Attorney's Office, the Division of Budget and Management and the Department of Personnel.  
(6-0)

**TIMOTHY J. MEYERS**  
**CHAIR**

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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Report No. 12                      ECONOMIC DEVELOPMENT COMMITTEE

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**Attachments**

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Report No. 12

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June 27, 2024

ECONOMIC DEVELOPMENT COMMITTEE  
REPORT NO. 12

ALL MEMBERS PRESENT.

CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 12M-1 (2024)  
**NFTA COUNSEL:** “NFTA – Notice of Proposed Rulemaking”  
(Chair’s Ruling)

2. COMM. 12E-15 (2024)  
**COUNTY EXECUTIVE**

WHEREAS, the Department of Homeland Security & Emergency Services, through NYS Department of Homeland Security and Emergency Services, has agreed to provide funding for training in emergency response; and

WHEREAS, the Department of Homeland Security & Emergency Services issued a Request for Proposal (RFP) in March of 2024 RFP #2024-025VF; and

WHEREAS, Safeware, Inc. responded to the RFP with a strong proposal; and

WHEREAS, Fiscal Year 2022 Hazardous Materials Emergency Preparedness Grant funding was accepted through legislative approval in July 2023 resolution COMM. 13E-15 (2023); and

WHEREAS, funding is available in Fiscal Year 2024 Operating Fund Budget, Fund 110, Funds Center 16700, Account – 516020 Professional Services Contracts and Fees to cover the costs incurred for this training; and

WHEREAS, the vendor will be managed by the Erie County Department of Homeland Security & Emergency Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or Deputy County Executive to enter into contract with Safeware, Inc. in an amount not to exceed \$16,000 to conduct emergency response training to Hazardous Materials incidents; and be it further

RESOLVED, that sufficient funding exists to cover this expense in the 2024 Operating Fund Budget, Fund 110, Funds Center 16700, Account 516020 – Professional Services Contracts and Fees; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive’s Office, Comptroller’s Office, Department of Homeland Security and Emergency Services and Division of Budget and Management.  
(6-0)

2. COMM.12E-22 (2024)  
**COUNTY EXECUTIVE**

WHEREAS, as Erie County (County) has determined that there is an ongoing need for the ability to access dam engineering services in an efficient and timely manner to be able to respond to problems, emergency situations and issues that are of such magnitude that the issuance of a request for proposals in that instance would neither be reasonable nor efficient, the County Department of Public Works (ECDPW) issued a Request for Proposals (RFP) for an On-Call Dam Engineering Services Term Agreement, received a proposal in accordance with County policy and upon evaluation of the proposal in accordance with the County selection process determined that Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT, P.C. (Colliers) is qualified for an On-Call Dam Engineering Services Term Agreement; and

WHEREAS, it is desired to establish an initial On-Call Dam Engineering Services budget of \$203,300.00; and

WHEREAS, the Department of public Works, Division of Highways requires five (5) certified copies of this resolution and the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller require one (1) certified copy of the same.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute an On-Call Dam Engineering Services Agreement with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT, P.C. for an initial term of three years with the option of two one-year extensions in an amount not to exceed \$203,300; and be it further

RESOLVED, that sufficient funding is available for this on-call contract in Fund 420, Fund Center 123, as follows:

B.17023 2017 Prsrv of Dams Design - Countywide	\$103,300.00
B.19057 2019 Preservation of Dams - Design	\$100,000.00

and be it further



RESOLVED, that the Clerk of the Legislature be instructed to forward five (5) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive's Office, Comptroller's Office and the Division of Budget and Management.  
(6-0)

3. COMM. 12E-23 (2024)  
**COUNTY EXECUTIVE**

WHEREAS, authorization is being requested for the County Executive to execute an amendment for additional engineering design services to the Professional Design Engineering Services Agreement for the Lakeshore Road (CR111) Drainage Improvements and Road Rehabilitation (the "Agreement"), authorized by COMM. 9E-7 on May 26, 2022 with Wendel WD Architecture, Engineering, Surveying and Landscape Architect, PC; and

WHEREAS, the total cost of the amendment shall not exceed \$108,737.00 and funds are available in Fund 420, Funds Center 123, through Capital Project - B.19008 - 2019 Lakeshore Drain Rehab/Repl.; and

WHEREAS, the Department of Public Works, Division of Highways requires five (5) certified copies of this resolution and the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller require one (1) certified copy of the same.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute an amendment to the existing Agreement with Wendel WD Architecture, Engineering, Surveying and Landscape Architect, PC for design and engineering services related to the Lakeshore Road (CR111) Drainage Improvements and Road Rehabilitation Project in an amount not to exceed \$108,737.00; and be it further

RESOLVED, that sufficient funds are available for this amendment in Fund 420, Funds Center 123, Capital Project B.19008 - 2019 Lakeshore Drain Rehab/Replacement; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward five (5) certified copies of this resolution to the Department of Public Works, Division of Highways, and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.  
(6-0)

4. COMM. 12E-24 (2024)  
**COUNTY EXECUTIVE**

WHEREAS, authorization is being requested for the County Executive to execute an amendment for additional construction period engineering design services to the Professional Design Engineering Services Agreement for the Back Creek Road (CR438) Slope and Slide Remediation (the "Agreement"), authorized by COMM. 12E-9 on June 22, 2023 with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C.; and

WHEREAS, the total cost of the amendment shall not exceed \$48,011.04 and funds are available in Fund 420, Funds Center 123, through Capital Project - B.21103 - 2021 Road Slides Const Back Creek; and

WHEREAS, the Department of Public Works, Division of Highways requires five (5) certified copies of this resolution and the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller require one (1) certified copy of the same.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute an amendment to the existing Agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C for additional engineering design services in the amount not to exceed \$48,011.04; and be it further

RESOLVED, that sufficient funding for this amendment is available in Fund 420, Funds Center 123, Capital Project B.21103 - 2021 Road Slides Const Back Creek; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward five (5) certified copies of this resolution to the Department of Public Works, Division of Highways, and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.  
(6-0)

5. COMM. 12E-25 (2024)  
**COUNTY EXECUTIVE**

WHEREAS, the design of the referenced Project (the "Project"), was authorized by your honorable body via Communication 12E-18 (2022), and to facilitate construction it is necessary for the County of Erie (the "County") to acquire by easement and/or fee, portions of parcels of real property in the vicinity of the project as follows:

<u>TAX MAP SBL NUMBER</u>	<u>Acquisition Type</u>	<u>TOWNSHIP</u>
SBL 311.00-2-27.12	FEE	Sardinia
SBL 311.00-2-27.2	FEE	Sardinia
SBL 311.00-2-27.2	TE (Temporary Easement)	Sardinia
SBL 311.00-3-40	FEE	Sardinia
SBL 311.00-3-5	FEE	Sardinia

and

WHEREAS, such portions of parcels necessary to be acquired by the County are herein referred to as the "Subject Properties"; and

WHEREAS, the acquisitions of the Subject Properties is expected to be de minimis in nature; and

WHEREAS, the estimated total cost of acquisitions of the Subject Properties is \$28,000; and

WHEREAS, it is necessary, for each Subject Property, for the County to establish the amount of just compensation, prepare offers of acquisition and to negotiate those offers with the owners of the Subject Properties for respective just compensation amounts; and

WHEREAS, it will be necessary to prepare and execute all appropriate documents relating to acquiring easement and/or fee interests in the necessary ROW; and

WHEREAS, should one or more owners of the Subject Properties refuse to convey such portion of their real property to the County for an amount not exceeding fair market value, it will be necessary for the County to acquire the Subject Property by commencing eminent domain proceedings; and

WHEREAS, the Department of public Works, Division of Highways requires five (5) certified copies of this resolution and the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller require one (1) certified copy of the same.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes Erie County to enter into all necessary contracts and agreements required for the acquisition of real property from the owners of the Subject Properties to facilitate the construction of the Project; and be it further

RESOLVED, the public interest will not be prejudiced by the construction of the Project due to the de minimis nature of the acquisitions of the Subject Properties; and be it further

RESOLVED, that a sum not to exceed \$28,000 from Fund 420, Fund Center 123, project B.17006 - 2017 Capital Right of Way (Countywide) be made available to cover all costs of ROW acquisitions; and be it further

RESOLVED, that authorization is hereby given for the Commissioner of Public Works, or his authorized representatives, including Popli Architecture + Engineering & LS, DPC dba Popli Design Group, to act on behalf of the County in connection with the acquisition of the Subject Properties from their respective owners including the establishment and negotiation of offers which he believes to represent just compensation for the real property interests to be acquired; and be it further

RESOLVED, that the County Attorney shall prepare, and the County Executive shall execute all appropriate documents relating to acquiring easement and/or fee interests in the necessary ROW; and be it further

RESOLVED, that authorization is hereby given for Erie County to commence eminent domain procedures should one or more owners of the Subject Properties refuse to convey such portions of their real property to the County for an amount not to exceed the just compensation determined by the Commissioner of Public Works, or his authorized representatives; and be it further

RESOLVED, that the Clerk of the Legislature forward five (5) certified copies of this resolution to the Department of Public Works, Division of Highways, and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.  
(6-0)

**HOWARD J. JOHNSON, JR.**  
**CHAIR**

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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Report No. 1                      GOVERNMENT AFFAIRS COMMITTEE

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**Attachments**

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Report No. 1

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June 27, 2024

GOVERNMENT AFFAIRS COMMITTEE  
REPORT NO. 1

ALL MEMBERS PRESENT.

CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
  - a. INTRO. 10-2 (2023)  
**MALCZEWSKI**: “Supporting the Separation of Policy and Financial Issues in the New York State Budget”  
(Chair’s Ruling)
  - b. INTRO. 11-1 (2023)  
**MALCZEWSKI**: “Supporting the Essential Caregivers Act”  
(Chair’s Ruling)
  - c. INTRO. 11-2 (2023)  
**MALCZEWSKI**: “Calling for a State of Emergency to Avoid Effects of an Immigration Crisis in Erie County”  
(Chair’s Ruling)
  - d. COMM. 15E-3 (2023)  
**CLERK**: “ZOMBIE Initiative - 6 Month Report”  
(Chair’s Ruling)
  - e. COMM. 15M-1 (2023)  
**ASSIGNED COUNSEL PROGRAM**: “Quarterly Report of the Assigned Counsel Program - 2nd Quarter of 2023”  
(Chair’s Ruling)
  - f. COMM. 15M-2 (2023)  
**ASSIGNED COUNSEL PROGRAM**: “Reports Designated by Resolution 233 of May 6, 1975”  
(Chair’s Ruling)
  - g. COMM. 16E-2 (2023)  
**COMPTROLLER**: “WROTB 2022 Financial Statements Inquiry”  
(Chair’s Ruling)
  - h. COMM. 16E-6 (2023)  
**TODARO**: “Request for Further Information Regarding any Incidents Involving Asylum Seekers in Cheektowaga”  
(Chair’s Ruling)
  - i. COMM. 16E-7 (2023)  
**COUNTY EXECUTIVE**: “Letter to Mayor Eric Adams Regarding NYC's Migrant Transport Program”  
(Chair’s Ruling)
  - j. COMM. 16E-8 (2023)  
**COMPTROLLER**: “Development of Corrective Action Plans Following Audits”  
(Chair’s Ruling)
  - k. COMM. 16E-9 (2023)  
**COMPTROLLER**: “WROTB Hotel at Batavia Downs”  
(Chair’s Ruling)
  - l. COMM. 16E-10 (2023)  
**GREENE**: “FOIL Request for the EC Post-Blizzard Analysis”  
(Chair’s Ruling)
  - m. COMM. 16E-11 (2023)  
**TODARO**: “Request for Further Information Regarding Any Incidents Involving Asylum Seekers in Cheektowaga”  
(Chair’s Ruling)
  - n. COMM. 16E-41 (2023)  
**TODARO**: “Letter to the District Attorney Regarding Domestic Violence Incident”  
(Chair’s Ruling)
  - o. COMM. 16D-3 (2023)  
**COUNTY ATTORNEY**: “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)
  - p. COMM. 16M-2 (2023)  
**BRADY & SWENSON, P.C.**: “Town of East Otto's Proposed Local Law 1 - 2023”  
(Chair’s Ruling)

- q. COMM. 16M-4 (2023)  
**TOWN OF AMHERST:** “Legal Ruling on Extension of Town of Amherst Consolidated Lighting District to Evergreen Landing Subdivision”  
(Chair’s Ruling)
- r. COMM. 16M-14 (2023)  
**ASSIGNED COUNSEL PROGRAM:** “2022 Financial Statements & Explanation from Auditor”  
(Chair’s Ruling)
- s. INTRO. 18-1 (2023)  
**MINORITY CAUCUS:** “Opposing Limiting Elections to Even Years”  
(Chair’s Ruling)
- t. COMM. 18D-5 (2023)  
**COUNTY ATTORNEY:** “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)
- u. COMM. 18M-1 (2023)  
**EC BOARD OF ETHICS:** “Annual Report of Activities for 2022”  
(Chair’s Ruling)
- v. COMM. 20M-1 (2023)  
**ASSEMBLYMAN GIGLIO:** “Acknowledgment of Receipt of Certified Resolution”  
(Chair’s Ruling)
- w. COMM. 21M-1 (2023)  
**ASSEMBLYMAN GIGLIO:** “Acknowledgment of Receipt of Certified Resolution”  
(Chair’s Ruling)
- x. COMM. 21M-2 (2023)  
**GERALD E. PARADISE III:** “Resignation Letter - EC Salary Review Commission”  
(Chair’s Ruling)
- y. COMM. 24E-27 (2023)  
**MINORITY CAUCUS:** “Letter from Republican Caucus to County Executive”  
(Chair’s Ruling)

- z. COMM. 24D-1 (2023)  
**COUNTY ATTORNEY:** “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)
- aa. COMM. 24M-7 (2023)  
**TOWN OF MARILLA:** “Notice of Public Hearing - Town of Marilla Zoning Code”  
(Chair’s Ruling)
- bb. COMM. 2D-1 (2024)  
**COUNTY ATTORNEY:** “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)
- cc. COMM. 4D-1 (2024)  
**COUNTY ATTORNEY:** “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)
- dd. COMM. 4M-1 (2024)  
**ECWA CHIEF FINANCIAL OFFICER:** “ECWA Financial Statements for 2022 & 2023 (Unaudited)”  
(Chair’s Ruling)
- ee. COMM. 4M-2 (2024)  
**NFTA:** “NFTA - 17A Report & Capital Expenditure Reports, First Quarter”  
(Chair’s Ruling)
- ff. COMM. 5E-42 (2024)  
**COUNTY CLERK:** “Legislature Meeting and Committee Invitations”  
(Chair’s Ruling)
- gg. COMM. 5D-2 (2024)  
**COUNTY ATTORNEY:** “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)
- hh. COMM. 6D-4 (2024)  
**PERSONNEL COMMISSIONER:** “Budget Resolution 13 Report”  
(Chair’s Ruling)
- ii. COMM. 7E-8 (2024)  
**DISTRICT ATTORNEY:** “Resignation Packet for DA Flynn”  
(Chair’s Ruling)

jj. COMM. 7E-9 (2024)  
**DISTRICT ATTORNEY:** “Notification of Change in DA Office”  
(Chair’s Ruling)

kk. COMM. 7D-4 (2024)  
**COUNTY ATTORNEY:** “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)

ll. COMM. 9E-5 (2024)  
**COMPTROLLER:** “Submission Pursuant to EC Code of Ethics (Local Law #2 2018)”  
(Chair’s Ruling)

mm. COMM. 10E-1 (2024)  
**SHERIFF:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

nn. COMM. 10E-3 (2024)  
**MILLS:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

oo. COMM. 10E-4 (2024)  
**LORIGO:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

pp. COMM. 10E-5 (2024)  
**GILMOUR:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

qq. COMM. 10E-6 (2024)  
**TODARO:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

rr. COMM. 10E-7 (2024)  
**MEYERS:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

ss. COMM. 10E-8 (2024)  
**GREENE:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

tt. COMM. 10E-9 (2024)  
**VINAL:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

uu. COMM. 10E-10 (2024)  
**BARGNESI:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

vv. COMM. 10E-11 (2024)  
**KOOSHOIAN:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

ww. COMM. 10E-12 (2024)  
**BASKIN:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

xx. COMM. 10E-13 (2024)  
**JOHNSON:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

yy. COMM. 10E-28 (2024)  
**GREENE:** “Request for a Legal Opinion”  
(Chair’s Ruling)

zz. COMM. 10E-30 (2024)  
**COUNTY EXECUTIVE:** “Erie County Code of Ethics - Section 5(c) Reporting Requirement”  
(Chair’s Ruling)

aaa. COMM. 10D-2 (2024)  
**COUNTY ATTORNEY:** “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)

bbb. COMM. 11M-1 (2024)  
**GRAND ISLAND TOWN CLERK:** “Notice of Public Hearing”  
(Chair’s Ruling)

ccc. COMM. 12D-1 (2024)  
**COUNTY ATTORNEY:** “Transmittal of New Claims Against Erie County”  
(Chair’s Ruling)

2. COMM. 12E-13 (2024)

**COUNTY EXECUTIVE**

RESOLVED, the Erie County Legislature does hereby confirm Brian Ross to the permanent position of Commissioner of the Department of Central Police Services effective immediately.  
(6-0)

**JOHN A. BARGNESI, JR.**  
**CHAIR**

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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INTRO. 13-1	BASKIN	Establishing a Standard Work Day for Elected Officials
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Attachments

24INTRO. 13-1

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**A RESOLUTION TO BE SUBMITTED  
BY LEGISLATOR BASKIN**

EC LEG JUN 28 '24 AM 9:30

**RE: Establishing a Standard Work Day for Elected Officials**

WHEREAS, the New York State and Local Employees' Retirement System requires that a standard work day be established for retirement credit purposes; and

WHEREAS, in order to be in full compliance with Regulation 315.4, legislative action is warranted.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby establishes the following as standard work days for elected officials and will report the following Standard Work Day to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the Clerk of the Legislature:

<u>Title</u>	<u>Name</u>	<u>Standard Work Day</u>	<u>Term Begins/Ends</u>	<u>Participates in Employer's Time Keeping System</u>	<u>Days/ Month (Based on Record of Activities)</u>
Legislator	Lindsay Lorigo	6	01/01/2024 - 12/31/2025	N	18.75

and be it further

RESOLVED, that a certified copy of this resolution shall be posted on the Legislature's website pursuant to rules promulgated by the New York State Comptroller, and a copy shall be transmitted by the Clerk of the Legislature to the New York State Comptroller, Erie County Commissioner of Personnel and to Laurie Haug, Senior Payroll and Roster Clerk – Erie County Department of Personnel.

FISCAL IMPACT: None for resolution.

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-1

SHERIFF

Acceptance of NYS Canal Corporation Marine  
Patrol Grant

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Attachments

24COMM. 13E-1

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**JOHN C. GARCIA**  
SHERIFF  
**WILLIAM J. COOLEY**  
UNDERSHERIFF



**ADMINISTRATIVE OFFICES**  
10 DELAWARE AVENUE  
BUFFALO, NEW YORK 14202-3913  
(716) 858-7618  
FAX: (716)858-7882  
WEBSITE: <http://www.erie.gov/sheriff>

## SHERIFF OF ERIE COUNTY

June 5, 2024

The Honorable  
Erie County Legislature  
92 Franklin Street  
Buffalo, NY 14202

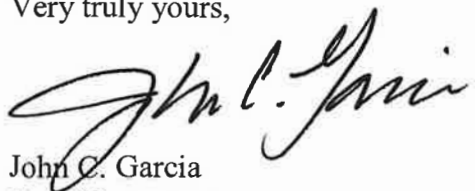
**Re: Acceptance of NYS Canal Corporation Marine Patrol Grant**

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum requesting authorization for the County Executive and Sheriff to enter into an agreement to accept a grant from the New York State Canal Corporation in the amount of \$40,000. Funding will be utilized by the Erie County Sheriff's Office for navigation law enforcement, waterway safety and boater education on and around the Erie Barge Canal.

Representatives from the Sheriff's Office will be made available to answer any questions you may have.

Very truly yours,

  
John C. Garcia  
Sheriff of Erie County

Attachments

## ACCOMPANYING MEMORANDUM

To: Honorable Members of the Erie County Legislature  
From: Erie County Sheriff's Office  
Re: Acceptance of NYS Canal Corporation Marine Patrol Grant  
Date: June 5, 2024

### Summary of Recommended Action

The attached resolution requests authorization for the County Executive and Sheriff to enter into an agreement to receive a \$40,000 grant from the New York State Canal Corporation. Funding will be utilized by the Erie County Sheriff's Office Marine Unit for navigation law enforcement, waterway safety and boater education on and around the Erie Barge Canal.

### Fiscal Implications of Proposal

This resolution has no impact on county tax dollars.

### Reasons for Recommendation

The Erie County Sheriff's Office Marine Unit is responsible for patrolling parts of Lake Erie, the Niagara River, the Erie Barge Canal and other waterways along more than 90 miles of Erie County shoreline. The Marine Unit is instrumental in maintaining safe waterways by enforcing navigation laws and educating the boating public. This grant will provide the Sheriff's Office additional resources to patrol along the Erie Barge Canal.

### Consequences of Negative Action

The county will forfeit \$40,000 in funding to support the Erie County Sheriff's Office Marine Unit's patrol of the Erie Barge Canal.

### Steps Following Approval of Measure

Certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the Division of Budget and Management, the Comptroller and the Sheriff's Office.

**A RESOLUTION SUBMITTED BY:**  
**ERIE COUNTY SHERIFF'S OFFICE**

**Re: Acceptance of NYS Canal Corporation Marine Patrol Grant**

WHEREAS, the Erie County Sheriff's Office Marine Unit is responsible for patrolling parts of Lake Erie, the Niagara River, the Erie Barge Canal and other waterways along more than 90 miles of Erie County shoreline; and

WHEREAS, the Marine Unit is instrumental in maintaining safe waterways by enforcing navigation laws and educating the boating public; and

WHEREAS, the New York State Canal Corporation has awarded the Erie County Sheriff's Office Marine Unit \$40,000 in funding; and

WHEREAS, this grant requires review and approval by the Canal Corporation, Office of the Attorney General and the Office of the State Comptroller for all submitted requisitions; and

WHEREAS, this grant will provide the Erie County Sheriff's Office with additional resources to increase patrols along the Erie Barge Canal; and

WHEREAS, this resolution will have no impact on county tax dollars,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and Sheriff to enter into a contract with the New York State Canal Corporation to accept \$40,000.00 for increased marine patrols on and near the Erie Barge Canal; and be it further

RESOLVED, that authorization is provided to the Division of Budget and Management to establish funding in Fund Center 11510 as follows:

Erie County Sheriff's Office  
FY 24-25 NYS Canal Corp. Grant  
April 1, 2024 to March 31, 2025

<u>REVENUE</u>	INCREASE
Account 409020 – Miscellaneous State Aid	\$40,000
<u>APPROPRIATIONS</u>	INCREASE
Account 501000 – Overtime	\$40,000

and be it further

RESOLVED, that the Director of Budget and Management is authorized to make the necessary transfers and any technical adjustments required to effectuate these transfers; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the Division of Budget and Management, the Comptroller and the Sheriff's Office.

FISCAL IMPACT: As indicated

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-2

SHERIFF

Transfer of Funds for Janitorial Services

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**Attachments**

24COMM. 13E-2

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**JOHN C. GARCIA**  
SHERIFF  
**WILLIAM J. COOLEY**  
UNDERSHERIFF



**ADMINISTRATIVE OFFICES**  
10 DELAWARE AVENUE  
BUFFALO, NEW YORK 14202-3913  
(716) 858-7618  
FAX: (716)858-7882  
WEBSITE: <http://www.erie.gov/sheriff>

## SHERIFF OF ERIE COUNTY

June 7, 2024

The Honorable  
Erie County Legislature  
92 Franklin St.  
Buffalo, NY 14202

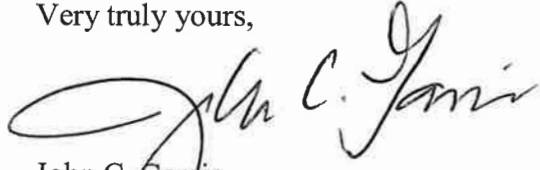
**Re: Transfer of Funds for Janitorial Services**

Honorable Members:

Attached, please find a resolution requesting authorization to transfer \$23,300 into Account 516030 – Maintenance Contracts for the purposes of providing sufficient funding to cover the cost of janitorial services at the Erie County Sheriff’s Office warehouse and office space on Centre Drive in Orchard Park.

Representatives from the Sheriff’s Office will be made available upon request to answer any questions you may have.

Very truly yours,

  
John C. Garcia  
Sheriff of Erie County

Attachments



## MEMORANDUM

To: Honorable Members of the Erie County Legislature  
From: Erie County Sheriff's Office  
Re: Transfer of Funds for Janitorial Services  
Date: June 7, 2024

### Summary of Recommended Action

This proposed resolution requests authorization to amend the Erie County Sheriff's Office Police Services Division 2024 Operating Budget (Fund 110, Funds Center 115) by transferring \$23,300 from Account 545000 – Rental Charges into Account 516030 – Maintenance Contracts.

### Fiscal Implications of Proposal

The Director of Budget and Management has indicated that sufficient funding is available within Account 545000 – Rental Charges of the Erie County Sheriff's Office Police Services Division Operating Budget.

### Reasons for Recommendation

Approval of this resolution will provide sufficient funding within the Maintenance Contracts account to cover the cost of janitorial services at the Erie County Sheriff's Office warehouse and office space on Centre Drive in the Town of Orchard Park. Elliott Services, Inc. is the low bidder for an annual cost of \$49,200. Approval to transfer \$23,300 from Account 545000 – Rental Charges into Account 516030 – Maintenance Contracts in the Erie County Sheriff's Office Police Services Division 2024 Operating Budget (Fund 110, Funds Center 115) will provide sufficient funding to cover the cost of those services.

### Consequences of Negative Action

The Erie County Sheriff's Office will have insufficient funding within Account 516030 – Maintenance Contracts to pay for janitorial services at its warehouse and office space in Orchard Park.

### Steps Following Approval of Measure

Certified copies shall be forwarded to the County Executive's Office, the Erie County Division of Budget and Management, the Erie County Purchasing Department, the Office of the Comptroller, and the Erie County Sheriff's Office for implementation.

**A RESOLUTION SUBMITTED BY:**  
**ERIE COUNTY SHERIFF'S OFFICE**

**Re: Transfer of Funds for Janitorial Services**

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Erie County Sheriff's Office has leased warehouse and office space on Centre Dr. in the Town of Orchard Park; and

WHEREAS, janitorial services are required at the aforementioned warehouse and office space; and

WHEREAS, the low bidder for janitorial services is Elliott Services, Inc. for an annual cost of \$49,200,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Sheriff's Office Police Services' 2024 Operating Budget (Fund 110, Funds Center 115) to be amended as follows:

Sheriff's Office  
Police Services Division  
Fund 110, Funds Center 115

<b>APPROPRIATIONS</b>	<b>CHANGE</b>
516030 Maintenance Contracts	23,300
545000 Rental Charges	<u>(\$23,300)</u>
TOTAL	<u>\$ 0</u>

and be it further

RESOLVED, that upon transfer sufficient funding exists to cover the \$49,200 annual cost of janitorial services at the Sheriff's Office warehouse and office space located at 13 Center Drive in Orchard Park; and be it further

RESOLVED, that the Director of Budget and Management is authorized to make any technical changes required to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office, the Erie County Division of Budget and Management, the Erie County Purchasing Department, the Office of the Comptroller, and the Erie County Sheriff's Office.

Fiscal Impact: AS INDICATED

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-3	COMPTROLLER	Apportionment & Distribution of 4.75% Sales & Compensating Use Tax for March, April, and May 2024
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Attachments

24COMM. 13E-3

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**ERIE COUNTY COMPTROLLER**  
**KEVIN R. HARDWICK**

June 27, 2024

Erie County Legislature  
 92 Franklin St.  
 Buffalo, NY 14202

Dear Honorable Legislature:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of March, April, and May 2024 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$235,903,413.25
Less BFSA Intercept for Buffalo		-37,896,630.27
County of Erie	\$139,512,504.82	
School Districts	29,718,406.75	
Cities	1,668,955.69	
Cities, Towns & Villages	27,106,915.72	
Net	\$198,006,782.98	\$198,006,782.98

In addition to sales tax collected by New York State for April 2024 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of May 2024.

Very truly yours,

Kevin R. Hardwick  
 Erie County Comptroller

KRH/sd  
 Enc.

CASH BASIS

2nd Quarter Sales Tax 2024		April-June	April-June Advanced by NYS to Buffalo	April-June
Sales Tax Received - EFT		119,217,818.35	19,151,709.26	100,066,109.09
Sales Tax Received - Non EFT		44,537,823.99	7,154,764.85	37,383,059.14
Sales Tax Received - Non EFT		72,147,770.92	11,590,156.16	60,557,614.76
<b>Total Sales Tax Received for Month</b>		<b>\$235,903,413.26</b>	<b>\$37,896,630.27</b>	<b>\$198,006,782.99</b>
<b>Allocations</b>				
County of Erie .25% Assessment		12,414,923.27		12,414,923.27
County of Erie .5% Assessment		24,829,846.54		24,829,846.54
County of Erie 1% Assessment		49,664,666.48		49,664,666.48
County of Erie	0.353055	52,603,068.53		52,603,068.53
School Districts	0.290000	43,208,253.33	13,489,846.58	29,718,406.75
Cities	0.100087	14,912,360.17	13,243,404.48	1,668,955.69
Cities, Towns & Villages	0.256858	38,270,294.93	11,163,379.21	27,106,915.72
<b>Total Allocations</b>		<b>\$235,903,413.25</b>	<b>\$37,896,630.27</b>	<b>\$198,006,782.98</b>
<b>County Distribution - 2024</b>				
County of Erie .25% Assessment		12,414,923.27		12,414,923.27
County of Erie .5% Assessment		24,829,846.54		24,829,846.54
County of Erie 1% Assessment		49,664,666.48		49,664,666.48
County of Erie		52,603,068.53		52,603,068.53
<b>Total County</b>		<b>\$139,512,504.82</b>		<b>\$139,512,504.82</b>
<b>School Distribution - 2024</b>				
34,622.98 City of Buffalo Public Schools		13,489,846.58	13,489,846.58	0.00
2,211.29 City of Lackawanna S.D.		861,565.43		861,565.43
1,570.51 City of Tonawanda School		611,903.96		611,903.96
877.45 Akron Central School Dist.		341,873.11		341,873.11
1,414.58 Alden Central School Dist.		551,150.34		551,150.34
2,824.91 Amherst Central School Dist.		1,100,644.79		1,100,644.79
2,149.63 Cheektowaga Central S.D.		837,541.41		837,541.41
2,014.46 Cheektowaga-Maryvale U.F.S.D.		784,876.30		784,876.30
1,186.73 Cheektowaga-Sloan U.F.S.D.		462,375.16		462,375.16
4,039.54 Clarence Central School Dist.		1,573,890.37		1,573,890.37
1,298.39 Cleveland Hill U.F.S.D.		505,880.27		505,880.27

1,722.94	Depew U.F.S.D.	671,293.93		671,293.93
1,570.19	East Aurora U.F.S.D.	611,779.29		611,779.29
1,220.04	Eden Central School Dist.	475,353.43		475,353.43
4,345.17	Frontier Central School Dist.	1,692,970.28		1,692,970.28
636.91	Gowanda Central School Dist.	248,153.63		248,153.63
2,732.87	Grand Island School Dist.	1,064,784.05		1,064,784.05
3,105.05	Hamburg Central School Dist.	1,209,793.28		1,209,793.28
638.73	Holland Central School Dist.	248,862.75		248,862.75
2,064.80	Iroquois Central School Dist.	804,489.83		804,489.83
6,451.89	Kenmore/Tonawanda U.F.S.D.	2,513,793.04		2,513,793.04
1,894.54	Evans-Brant Central School Dist.	738,152.93		738,152.93
5,275.80	Lancaster Central School Dist.	2,055,563.45		2,055,563.45
583.48	North Collins Central S.D.	227,336.17		227,336.17
4,553.20	Orchard Park Central S.D.	1,774,023.18		1,774,023.18
1,480.27	Springville-Griffith Institution	576,744.56		576,744.56
3,213.88	Sweethome C.S.D. of Amherst/Ton.	1,252,195.74		1,252,195.74
5,719.39	West Seneca Central School Dist.	2,228,395.53		2,228,395.53
9,285.64	Williamsville Central School	3,617,882.10		3,617,882.10
192.85	Yorkshire-Pioneer Central	75,138.45		75,138.45
<u>110,898.11</u>	<b>Total School</b>	<u>\$43,208,253.34</u>	<u>\$13,489,846.58</u>	<u>\$29,718,406.76</u>
	<b>City Distribution - 2024</b>	<b>April-June</b>	<b>April-June Advanced by NYS to Buffalo</b>	<b>April-June</b>
278,349	Buffalo (City)	\$ 13,243,404.48	\$ 13,243,404.48	\$ -
	Buffalo (City\Town\Village)	\$ 11,163,379.21	\$ 11,163,379.21	\$ -
	<b>Total Buffalo</b>	<u>\$24,406,783.69</u>	<u>\$24,406,783.69</u>	<u>\$0.00</u>
19,949	Lackawanna (City)	\$ 949,141.83		\$ 949,141.83
	Lackawanna (City\Town\Village)	800,068.45		\$ 800,068.45
	<b>Total Lackawanna</b>	<u>\$1,749,210.28</u>		<u>\$1,749,210.28</u>
15,129	Tonawanda (City)	\$ 719,813.86		\$ 719,813.86
	Tonawanda (City\Town\Village)	\$ 606,759.02		\$ 606,759.02
	<b>Total Tonawanda</b>	<u>\$1,326,572.88</u>		<u>\$1,326,572.88</u>
	<b>Total City</b>	<u>\$14,912,360.17</u>	<u>\$13,243,404.48</u>	<u>\$1,668,955.69</u>
	<b>Total City/Town/Village</b>	<u>12,570,206.68</u>	<u>11,163,379.21</u>	<u>1,406,827.47</u>
	<b>Total Distribution for Cities</b>	<u>\$27,482,566.85</u>	<u>\$24,406,783.69</u>	<u>\$3,075,783.16</u>

Population	Towns and Villages Distribution - 2024	April-June	April-June Advanced by NYS to Buffalo	April-June
	Town of:			
9,706	Alden	295,515.61		295,515.61
129,595	Amherst	4,962,924.57		4,962,924.57
13,943	Aurora	349,634.58		349,634.58
7,948	Boston	318,760.05		318,760.05
4,067	Brant	146,965.07		146,965.07
89,877	Cheektowaga	3,119,793.74		3,119,793.74
32,950	Clarence	1,321,482.56		1,321,482.56
3,121	Colden	125,169.86		125,169.86
5,894	Collins	201,854.41		201,854.41
8,316	Concord	204,429.82		204,429.82
7,573	Eden	303,720.40		303,720.40
11,721	Elma	470,078.82		470,078.82
15,308	Evans	558,391.72		558,391.72
21,389	Grand Island	857,820.65		857,820.65
60,085	Hamburg	1,982,358.15		1,982,358.15
3,281	Holland	131,586.78		131,586.78
45,106	Lancaster	1,351,030.48		1,351,030.48
5,189	Marilla	208,108.43		208,108.43
8,689	Newstead	270,567.27		270,567.27
3,504	North Collins	109,292.71		109,292.71
29,686	Orchard Park	1,083,884.66		1,083,884.66
2,716	Sardinia	108,927.08		108,927.08
72,636	Tonawanda	2,443,785.40		2,443,785.40
3,009	Wales	120,678.02		120,678.02
45,500	West Seneca	1,824,808.99		1,824,808.99
640,809	Total Towns	\$22,871,569.83		\$22,871,569.83
Allocation	Village of:			
0.240838599	Alden	93,750.24		93,750.24
0.04513183	Williamsville (Amherst)	234,572.56		234,572.56
0.37475222	East Aurora	209,559.07		209,559.07
0.098981035	Farnham	16,144.78		16,144.78
0.106470231	Depew (Cheektowaga)	383,780.38		383,780.38
0.027655593	Sloan	99,686.78		99,686.78
0.000365743	Williamsville (Cheektowaga)	1,318.34		1,318.34
0.146070293	Gowanda	34,528.53		34,528.53
0.387051819	Springville	129,089.11		129,089.11
0.09047527	Angola	55,546.20		55,546.20
0.029370757	Blasdell	70,776.20		70,776.20
0.147988823	Hamburg	356,616.14		356,616.14
0.096631396	Depew (Lancaster)	174,806.91		174,806.91



0.156533333	Lancaster	283,169.94	283,169.94
0.223575061	Akron	77,911.08	77,911.08
0.222283938	North Collins	31,237.64	31,237.64
0.089614405	Orchard Park	106,692.90	106,692.90
0.16110977	Kenmore	469,331.62	469,331.62
	Total Village	<u>\$2,828,518.42</u>	<u>\$2,828,518.42</u>
	Grand Total Towns and Villages	<u><u>\$25,700,088.25</u></u>	<u><u>\$25,700,088.25</u></u>

<u>Recapitulation</u>	<u>April-June</u>	<u>April-June Advanced by NYS to Buffalo</u>	<u>April-June</u>
County of Erie	\$139,512,504.82		139,512,504.82
School Districts	43,208,253.33	13,489,846.58	29,718,406.75
Cities	14,912,360.17	13,243,404.48	1,668,955.69
Cities (Towns and Villages)	12,570,206.68	11,163,379.21	1,406,827.47
Towns	22,871,569.83		22,871,569.83
Villages	2,828,518.42		2,828,518.42
Total Sales Tax Distribution	<u><u>\$235,903,413.25</u></u>	<u><u>\$37,896,630.27</u></u>	<u><u>\$198,006,782.98</u></u>

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



KEVIN R. HARDWICK  
Erie County Comptroller

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-4	COUNTY EXECUTIVE	ECSD No. 3 - Increase & Improvements of Facilities
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Attachments

24COMM. 13E-4

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

EC LEG JUN 28 '24 PM 4:22

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, NY 14202

**RE: Erie County Sewer District No. 3  
Increase & Improvements of Facilities (2024)  
Erie County Sewer Agency Report**

Dear Honorable Members:

Enclosed please find an accompanying memorandum from the Department of Environment and Planning, Division of Sewerage Management, pertaining to filing of the Erie County Sewer Agency Report for the proposed Increase & Improvements of Facilities for Erie County Sewer District No. 3.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration of this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP: jf  
Enclosure

Cc: J. Fiegl – Department of Environment and Planning

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Erie County Sewer District No. 3  
Increase & Improvements of Facilities (2024)  
Erie County Sewer Agency Report  
**Date:** June 28, 2024

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### **SUMMARY**

The Erie County Legislature is requested to receive and file the enclosed Erie County Sewer Agency Report (hereinafter referred to as the “enclosed report”) regarding an Increase & Improvements of Facilities (2024) for Erie County Sewer District (ECSD) No. 3.

### **FISCAL IMPLICATIONS**

There are no fiscal implications associated with receiving and filing the enclosed report.

### **REASONS FOR RECOMMENDATION**

Pursuant to Article 5-A of New York State County Law, maps and plans must be prepared for the creation of a new bond account to implement capital improvements for sewer district purposes. The enclosed report is intended to meet that requirement.

### **BACKGROUND INFORMATION**

Your Honorable Body previously approved of an Increase & Improvements of Facilities for the proposed ECSD No. 3 Southtowns Advanced Wastewater Treatment Facility (AWTF) expansion project. The enclosed report provides updated details on the expansion project, including new cost estimates based on recent bids and the latest information from the design engineering consultant, along with the various financial impacts.

The ECSD No. 3 Board of Managers approved the enclosed report during their April 17, 2024 meeting.

### **CONSEQUENCES OF NEGATIVE ACTION**

If the enclosed report is not received by Your Honorable Body, ECSD No. 3 may not proceed with the entire Southtowns AWTF expansion. This could jeopardize the sewer district’s ability to properly serve the customers of ECSD No. 3, protect public health and the environment, and meet applicable regulatory responsibilities.

## **STEPS TO FOLLOW APPROVAL**

The Division of Sewerage Management will submit a resolution requesting that the Legislature call for the public hearing on the proposed Increase & Improvement of Facilities. It is a requirement of Article 5-A of New York State County Law to have a public hearing prior to approving the action.

**ERIE COUNTY SEWER AGENCY REPORT  
ERIE COUNTY SEWER DISTRICT (ECSD) NO. 3  
INCREASE & IMPROVEMENT OF FACILITIES (2024)**

**INTRODUCTION**

ECSD No. 3 is located in central Erie County (Exhibit A) and provides wastewater collection, conveyance, and treatment services for the Villages of Blasdell, Hamburg and Orchard Park, as well as portions of the Towns of Boston, Eden, Hamburg, Holland, Orchard Park and West Seneca. Services are also provided by ECSD No. 3 to the Mount Vernon Sewer District, the Town of Orchard Park Sewer Districts, the Woodlawn Sewer District, and a limited number of non-residential properties in the Town of Elma.

The original District was created in the early 1960's. In the late 1970's and early 1980's, extensions to the original District known as the Boston Valley, Armor-McKinley and Holland Extensions were formed. In 2003, the District was consolidated to include all previous extensions and the new Blasdell Extension into a single District. The Blasdell extension was added to incorporate the existing Village of Blasdell system as well as the Ford Motor Company stamping plant. In 2005, the District was extended to include the Village of Hamburg sanitary sewer collection system, and in 2007 and 2008, ECSD No. 3 was again extended to include the remaining sewer districts owned by the Town of Hamburg, along with the Village of Orchard Park and the Wanakah Sewer District.

All flows generated within Erie County Sewer District No. 3 (with the exception of a small portion of the Town of West Seneca and the Town of Holland) – as well as out of district customers in the Town of Elma, the Town of Orchard Park, the Mount Vernon Sewer District, and the Woodlawn Sewer District – receive treatment at the Southtowns Advanced Wastewater Treatment Facility (AWTF).

**BACKGROUND**

The Southtowns AWTF, located at S3690 Lakeshore Road, Hamburg, New York became operational in December 1980. After many years of discussion and negotiations, ECSD No. 3 and the New York State Department of Environmental Conservation (NYSDEC) came to terms on a new State Pollutant Discharge Elimination System (SPDES) Permit for the Southtowns AWTF in late summer of 2012, with an effective date in the fall of 2012. The “Schedule of Compliance” section of this SPDES permit NY0095401 included, amongst other conditions, the following items:

- Total Residual Chlorine (TRC) Study: for more restrictive chlorine residual limitations on both the main outfall and overflow retention facility (ORF).
- Ammonia Study: for new daily maximum ammonia limits on the main outfall.
- Phenolics & Cyanide Study: for new cyanide and phenolics limits on the main outfall.
- No Feasible Alternatives Analysis: addressing the utilization of the onsite ORF.
- Facility Report: to develop a plan to manage peak flows and meet new SPDES permit limitations.

In October 2015, ECSD No. 3 submitted an “Updated Facilities Plan” detailing the proposed Southtowns AWTF improvements. The “Updated Facilities Plan” included in its appendices previously submitted reports for the TRC Study, Ammonia Study, and Phenolics & Cyanide Study. Presently the average daily flows for the Southtowns AWTF are approximately 20 million gallons per day (MGD) with a peak flow rate through the treatment process limited to a maximum of approximately 40 MGD. After completion of the expansion program, the average rated capacity of the Southtowns AWTF is expected to more than double and the peak flow throughput is expected to increase by 37.5%.

In September 2016, the NYSDEC issued a comment letter regarding the “Updated Facilities Plan” submission. The September 2016 NYSDEC comment letter primarily focused on the plant hydraulics and the amount of flow managed during different scenarios. ECSD No. 3 and NYSDEC subsequently met several times to discuss the September 2016 comment letter and address various questions / concerns. In April 2017 the “No Feasible Alternative Analysis” for the Southtowns AWTF was submitted to the NYSDEC, further refining the upgrade plan.

After additional meetings and discussions with the NYSDEC, in September 2019 ECSD No. 3 submitted an “Updated Facility Plan – Summary Letter Report” providing further hydraulic and ammonia analyses and formally amending the October 2015 submission. The amended plan as presented in the “Summary Letter Report” updated the proposed improvements to be implemented, the proposed schedule, and cost estimate.

The phased approach as detailed in the “Updated Facility Plan – Summary Letter Report” is as follows:

#### Phase 1

- Disinfection and Effluent Pumping Improvements: including ultraviolet (UV) disinfection or chlorination/dechlorination via a new chlorine contact tank and a new effluent pumping station.

- ORF/Outfall Modifications: including replacement of existing outfall diffuser ports, replacement of existing ORF discharge pipe, and construction of onshore hydraulic relief point.

#### Phase 2

- Aeration/UNOX Expansion: including two (2) new UNOX tanks, new UNOX influent distribution chamber, various modifications to change the flow path and liquid depths in the UNOX system, new UNOX mixers, and general rehabilitation of existing tanks.
- Bioclarifier Upgrades: including four (4) circular or eight (8) new rectangular bioclarifiers and a new distribution chamber.

#### Phase 3

- Solids Handling Enhancements: new gravity thickener, new thickener distribution chamber, thickener covers, and dewatering improvements.

In February 2020, the NYSDEC issued an approval letter for the “Updated Facilities Plan” as amended via the “Summary Letter Report.” The NYSDEC approval letter included a caveat regarding the dilution factors utilized by the NYSDEC in the 2012 SPDES permit limitation calculations and subsequently incorporated into the analyses completed for the “Updated Facility Plan – Summary Letter Report.” Additionally, the February 2020 NYSDEC approval letter included implementation schedule milestones that were concerning to ECSD No. 3. As a result, technical memorandums titled “Action Levels for Zinc, Copper, and Nickel; at the Southtowns Advanced Wastewater Treatment Facility – FINAL” and “Effect of Reduced Dilution Factor on Cyanide and Phenol in the Treated Effluent at the Southtowns Advanced Wastewater Treatment Facility” were completed to evaluate the impacts associated with the potential dilution factor changes. These memorandums were transmitted via an August 2020 letter that also addressed ECSD No. 3’s concerns regarding the aforementioned implementation schedule.

In a September 2020 response letter, the NYSDEC verified the conclusions in the technical memorandums and corrected/clarified the approved implementation schedule. ECSD No. 3 responded via letter in October 2020 requesting additional consideration on the schedule impacts. In February 2021 the NYSDEC provided a revised schedule.

With NYSDEC final approval and an amended schedule, ECSD No. 3 issued a request for proposals in April 2021 to retain an engineer to implement Phases 1 and 2 in the “Updated Facility Plan – Summary Letter Report”, as well as conduct an additional needs evaluation for other components of the Southtowns



AWTF (including Phase 3). Hereinafter Phase 1, Phase 2, and the additional needs identified will collectively be referred to as the "Southtowns AWTF expansion." Following receipt of engineering proposals in June 2021 and interviews in August 2021, Arcadis was awarded the Southtowns AWTF expansion engineering work by the Erie County Legislature in October 2021. After finalizing the necessary professional services agreement, a notice to proceed was given to Arcadis in December 2021.

With the commencement of engineering design services, in 2022 ECSD No. 3 initiated the process of an "Increase & Improvement of Facilities" for the Southtowns AWTF expansion. Utilizing estimates developed in the "Updated Facility Plan – Summary Letter Report", the expansion program costs were estimated to be a total of \$100 million:

- Phase 1 Project: Disinfection Systems, ORF and Outfall Modifications, Effluent Pumping and Hydraulic Improvements: approximately \$25 million
- Phase 2 Project: Bioclarifier and Aeration/UNOX System Improvements: approximately \$45 million
- Additional Needs: "non-regulatory" items including electrical systems, overall backup power generation, equipment replacements, IT infrastructure, physical plant, HVAC, office / laboratory / locker room space, select Phase 3 improvements, and the like: approximately \$30 million

The Sewer Agency Report for the \$100 million Increase & Improvement of Facilities was approved by the ECSD No. 3 Board of Managers on April 6, 2022. The report was subsequently filed with the Erie County Legislature, a public hearing was held on September 22, 2022, and the Legislature subsequently directed that ECSD No. 3 submit an application to the New York State Comptroller's office on December 19, 2022 through an approving resolution. After the New York State Comptroller's office offered its consent to proceed with Increase & Improvement of Facilities on July 6, 2023, the Erie County Legislature approved the Southtowns AWTF expansion bond resolution on July 20, 2023.

During the period in which ECSD No. 3 was obtaining necessary approvals for the Increase & Improvement of Facilities, Arcadis had been proceeding with design of the expansion program. Phase 1 improvements, along with select electrical and backup power generation, were bid in August 2023. Bids were opened on October 12, 2023 and the lowest responsible bid was \$54,961,454.00.

#### COST OF THE PROJECT

From 2019-2024, costs have increased well above estimates developed in the "Updated Facility Plan – Summary Letter Report" due to major inflationary pressures, material and labor shortages, a saturated

construction market with limited contractor availability, and other factors. Using the actual bid costs received for Phase 1 (including selected electrical / backup power generation improvements identified in the additional needs evaluation) and the Phase 2 estimates at 60% design, the updated cost of the project is \$215 million. Further details are presented below:

<b>Phase 1 Project – Bid</b>	
<b>Major Element</b>	<b>Schedule of Values</b>
Mobilization/Demobilization & General Conditions	\$3,800,000
Erosion Control / Staging Areas / Temporary Lots and Fencing	\$1,000,000
Demolition	\$800,000
New Effluent Submersible Pump Station	\$12,900,000
Chlorine Contact Tank, Auxiliary Pump Station, Dechlorination Facilities	\$10,200,000
Piping / Hydraulic Improvements	\$5,300,000
Outfall Repairs (in lake)	\$2,500,000
Paving Work, Site Utilities, Restoration	\$2,500,000
New electrical substation, plant-wide generator, other electrical improvements	\$14,800,000
Hazardous Materials, Contingencies, Etc.	\$1,200,000
<b>TOTAL</b>	<b>\$55,000,000</b>

<b>Phase 2 Project – 60% Design</b>	
<b>Major Element</b>	<b>Opinion of Probable Cost</b>
Utility Re-location, Excavation, Dewatering, Prep Work	\$25,000,000
Clarifiers, Activated Sludge Pumping Station, and South Tunnel	\$73,000,000
New Aeration (UNOX) Reactors	\$15,000,000
Rehabilitation of Existing Aeration (UNOX) Reactors and Site Work	\$12,000,000
<b>TOTAL</b>	<b>\$125,000,000</b>

<b>Additional Items To Be Considered</b>	
<b>Major Element</b>	<b>Opinion of Probable Cost</b>
Phase 2 Cost Uncertainty (AACE Class 2 Estimate - 20%)	\$25,000,000
Additional Needs: “non-regulatory” items	\$10,000,000
<b>TOTAL</b>	<b>\$35,000,000</b>

**FEDERAL AND STATE AID**

ECSD No. 3 has and will be actively pursuing Federal and State aid for the Southtowns AWTF expansion. In December 2023, the Phase 1 project was awarded up to \$17 million through the New York State’s Water Infrastructure Improvement Act grant program to cover 25% of net eligible costs (total

eligible costs less any third-party grants). As the grant agreement has not been finalized it is unknown at this time if the full \$17 million of funding will be realized; nevertheless, this grant is expected to provide significant assistance. Additionally, \$12 million of Erie County's American Rescue Plan Act funding was allocated towards the Phase 1 project. Other potential funding sources include the Federal Infrastructure Investment and Jobs Act, Federal Congressionally Directed Spending Requests, the State Water Quality Improvement Project program, and additional funding through the State Water Infrastructure Improvement Act. ECSD No. 3 will be actively pursuing grant funding.

### ANNUAL DEBT SERVICE COST

Both the Phase 1 and Phase 2 projects for the Southtowns AWTF expansion are listed on the New York State Environmental Facilities Corporation's (NYSEFC's) Clean Water State Revolving Fund intended use plan under Category B. As of October 1, 2023, both projects have a score of 51. Presently, all projects on the NYSEFC's intended use plan in Category B with a total score of at least 10 points qualify for 50% subsidized financing. The NYSEFC's current subsidized rate is 2.35% (Exhibit B). Using a 2.5% interest rate the annual principal and interest payments would be approximately \$10.3 million for \$215 million borrowed over a 30-year term.

The annual cost impact to the average home in ECSD No. 3 would be \$221 based on \$10.3 million in annual debt costs and 46,600 total equivalent dwelling units serviced by ECSD No. 3 (Exhibit C). Again, this is conservative, assuming no grant funding. Note the entire increase would not occur at one time, but rather over a number of years as determined by the staging of capital projects and during a time period in which existing debt will be retired. That said, the Office of the New York State Comptroller requires projecting cost impact on the ratepayer for the entire Southtowns AWTF expansion exclusive of other existing bond debt either owed or being retired.

For informational purposes, the capital improvements associated with Phases 1 and 2 of the Southtowns AWTF expansion program are expected to be operational by September 2029, meaning the full scope of the borrowing will likely not incur until 2030. ECSD No. 3 expects it will retire approximately \$420,000 in existing annual bond debt payments by that time. A total maximum of \$29 million in outside funds through the Federal American Rescue Plan Act and New York State Water Infrastructure Improvement Act grant program are currently available. These items provide an opportunity to offset the total cost impacts.

**CONNECTION FEES**

There will be no additional costs to property owners serviced by the ECSD No. 3 for items such as connection charges or fees. The project will benefit properties presently serviced by the existing sewer system, so costs for such items are not applicable. However, the Sewer District's existing charges for connection, inspection, and per unit fees will apply to any new construction.

**SEQRA**

On December 1, 2022 the County of Erie adopted a negative declaration for the Southtowns AWTF expansion program pursuant to New York's State Environmental Quality Review Act (SEQRA). The scope of the project has not changed from that considered during the 2022 SEQRA review.

**SUMMARY**

ECSD No. 3 must proceed with the Southtowns AWTF expansion. This project is necessary to satisfy regulatory requirements, replace aging infrastructure, and increase capacity to service ECSD No. 3 for future decades. The estimated cost is \$215 million. \$215 million in improvements would result in annual principal and interest payments of \$10.3 million and without considering mitigating factors the average home in the Sewer District would see an annual increase of approximately \$221. The maximum potential increase would be implemented over time as construction is completed in phases. This conservative analysis assumes no offsetting grant funding.

**NEW YORK STATE COMPTROLLER REVIEW**

Submittal of a "Part 85 Application for Permission of State Comptroller" is required as the increased cost to the typical property as a result of this "Increase & Improvement of Facilities" exceeds \$63 annually (Exhibit D). The information required in a Part 85 application is included in Exhibit E.

**BOARD OF MANAGERS REVIEW**

This matter has been discussed with the Board of Managers. On 4/17/24, the Board of Managers moved to accept and adopt the Sewer Agency Report and to request the County Legislature approve a Bond authorization for the project in the amount of \$215 million pursuant to Article 5A of New York State County Law. (Exhibit F)

**RECOMMENDATION**

The recommendations of the Erie County Sewer Agency are that the Legislature should:

1. Accept and adopt this Sewer Agency Report;
2. Adopt necessary resolution calling for a public hearing;
3. Authorize submission of a Part 85 application to the New York State Comptroller's office;
4. Adopt the resolutions necessary for an "Increase & Improvement of Facilities" pursuant to Article 5A of New York State County Law;
5. Approve a Bond Resolution in the amount of \$215 million.

Date: 5/28/24

  
Joseph Figl, P.E., RCEE  
Deputy Commissioner - Division of Sewerage Management  
Erie County Sewer Agency

  
David Kaczor, Chairman  
Erie County Sewer District No. 3  
Board of Managers

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Exhibit A

Map of Erie County Sewer District No. 3

# Erie County Sewer Districts Map

(not to scale)

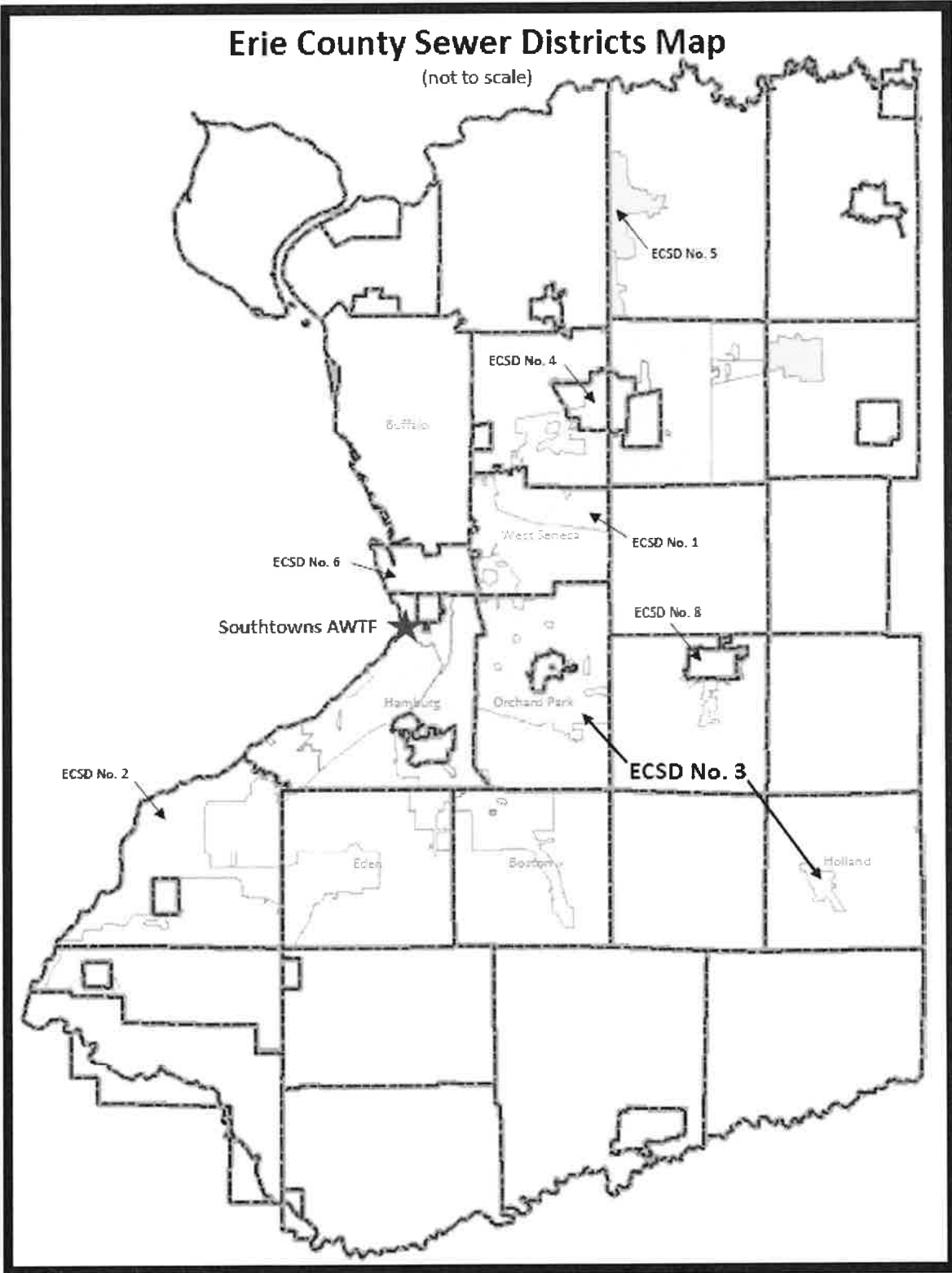


Exhibit B  
Borrowing Rate Information



**Fiegl, P.E., Joseph L.**

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**From:** Moody, Eric (EFC) <Eric.Moody@efc.ny.gov>  
**Sent:** Thursday, February 29, 2024 4:18 PM  
**To:** Fiegl, P.E., Joseph L.  
**Subject:** RE: NYSEFC Interest Rates

[Caution: this email is not from an Erie County employee; attachments or links may not be safe ]

Hi Joe –

There are not standard interest rates. Assuming non-hardship financing, below are rates from the 2023C bond pool that closed this past December, for reference:

*True Interest Cost – Long-Term Market-Rate Financing = 4.70%*  
*Clean Water Subsidized Financing Rate = 2.35%*

The caveat here is that “these rates are just a guide and in no way reflect what the actual interest rate would be based on the project below. Market conditions at the time of the long-term closing will dictate rates”.

Note I’m out of the office next week. For the requested meeting, can you send me a few dates/times for later that week, and the following?

Hope this is helpful.

Eric

**From:** Fiegl, P.E., Joseph L. <Joseph.Fiegl@erie.gov>  
**Sent:** Monday, February 26, 2024 1:54 PM  
**To:** Moody, Eric (EFC) <Eric.Moody@efc.ny.gov>  
**Subject:** NYSEFC Interest Rates

You don't often get email from joseph.fiegl@erie.gov. Learn why this is important

**ATTENTION:** This email came from an external source. Do not open attachments or click on links from unknown senders or unexpected emails.

Good afternoon Eric,

I am presently putting together information to request an increase in the bond authorization available for the Southtowns AWTF expansion project. To identify the potential impact to the typical ratepayer, we need to calculate the annual debt service payments. Would you please provide me the current long-term (30-year) market and CWSRF subsidized rates?

Thank you for your help.

-Joe

-----  
Joseph Fiegl, P.E., BCEE | Deputy Commissioner

Exhibit B  
Page 1 of 2

Exhibit C

Equivalent Dwelling Unit Information

**Total Equivalent Dwelling Units (Based on 2023 Information)**

	Unit Charge	Equivalent Units (Flow)	Total Equivalent Dwelling Units	Notes
3 ARMOR-MCKINLEY	1,658	225	1,883	Tax Roll
3 BOSTON VALLEY	3,310	87	3,397	Tax Roll
3 HOLLAND	448	47	495	Tax Roll
3 ORIGINAL	31,295	3,564	34,859	Tax Roll
ELMA O/D 42800	5	58	63	Tax Roll
MT VERNON / HAMBURG	1,092	0	1,092	Direct Bill
ORCHARD PARK TD	1,030	0	1,030	Direct Bill
STEBEN FOODS	0	2,913	2,913	Direct Bill
WEST SENECA TD #12	525	0	525	Direct Bill
WOODLAWN CD	385	0	385	Direct Bill
<b>TOTAL</b>	<b>39,748</b>	<b>6,893</b>	<b>46,641</b>	

Exhibit D

New York State Office of the Comptroller

Average Estimated Costs for County and Town Special Improvement Districts

January 1, 2022 Through December 31, 2022

## AVERAGE ESTIMATED COSTS FOR COUNTY AND TOWN SPECIAL IMPROVEMENT DISTRICTS

(EFFECTIVE FOR PROCEEDINGS FOR WHICH A NOTICE OF HEARING IS PUBLISHED FROM JANUARY 1, 2024 THROUGH DECEMBER 31, 2024)

An application for permission of the State Comptroller for counties and towns to establish, extend or increase the maximum amount to be expended in county or town improvement districts, to authorize or increase the maximum amount to be expended for a town improvement, or for the increase and improvement of facilities in a county improvement district is required if debt is proposed to be issued by a county or town and the "cost of the district or extension" to the "typical property" or, if different, the "typical one- or two-family home" as stated in the notice of hearing, is above the average estimated cost thresholds listed below.<sup>1</sup>

"Costs" include amounts required to be paid for debt service, operation and maintenance and other charges, including user fees, related to the improvement in the first year following formation of the district or extension, or the increase and improvement of facilities in counties (or, if greater, the first year in which both principal and interest and operation and maintenance will be paid). To ensure accurate calculations of estimated costs, counties and towns should not assume the receipt of federal or state aid in the absence of firm commitments from the appropriate agency. In addition, estimated borrowing costs should be based on the proposed maturity of the obligations and interest rate assumptions derived from current market conditions or a letter of commitment. Charges imposed by other governmental entities, such as public authorities or other municipalities, should also be included in the computation. Costs, for this purpose, do not include hook-up fees.

### TOWN DISTRICTS

The following average estimated costs apply to town special district establishments, extensions or increases in the maximum amount to be expended.<sup>2</sup>

Sewer	\$656
Water	\$1,083

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<sup>1</sup> For those proceedings that are subject to a permissive referendum requirement, the Comptroller's Office will accept the filing of an application prior to the expiration of the time for filing a petition requesting a referendum or, if a petition is filed, the vote on the proposition. However, no approval order will be granted until after the completion of all such requirements.

<sup>2</sup> The application for permission of the State Comptroller, if required in the case of an increase in the maximum amount to be expended, may be given only after a public hearing and, in the case of Article 12-A districts, permissive referendum requirements are met.

## COUNTY DISTRICT INCREASES AND IMPROVEMENTS

The following average estimated cost applies to county special district increases and improvements of facilities. Please note that this figure represents only the increased cost to the typical property as a result of the increase and improvement.

Sewer \$ 63

## OTHER DISTRICTS

For county water and sewer establishments, county water increases and improvements and all other types of districts, there was insufficient data to calculate meaningful average estimated costs. Therefore, any type of district not listed above will be subject to applicable requirements for obtaining the Comptroller's approval, irrespective of the cost to the typical property or home, if debt is proposed to be issued to finance the improvement.

Note that proceedings under Town Law § 202-b to, among other things, repair, improve or replace facilities within an existing town district do not require the Comptroller's consent, except in certain cases within the Adirondack Park (see Town Law § 202-b[5] and Local Finance Law § 104.10[3]).

Exhibit E

Information Required for Part 85 Application

(original: March 2024; last update: N/A)

§ 85.4 Information required in application

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§ 85.4 (a) all documents and information required to be included by the provisions of the Town Law or the County Law pursuant to which the application is being made;

County of Erie response:

Erie County Sewer District (ECSD) No. 3 was created by the Board of Supervisors for the County of Erie on April 9, 1963. The resolution references Article 5-B of New York State County Law; however, present day Article 5-A of New York State County Law (County Water, Sewer, Drainage and Refuse Districts) was derived from former Articles 5-A, 5-B, and 5-C which were repealed in 1963. ECSD No. 3 operates pursuant to Article 5-A of New York State County Law.

All documents and information required for this application are included in this exhibit and Exhibit E-1.

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§ 85.4 (b) a description of the proposed improvements;

County of Erie response:

The proposed improvements for the Southtowns Advanced Wastewater Treatment Facility (AWTF) expansion in ECSD No. 3 include the following:

- Phase 1: Disinfection Systems, Overflow Retention Facility (ORF) and Outfall Modifications, Effluent Pumping and Hydraulic Improvements, select electrical / backup power generation improvements identified in the additional needs evaluation
- Phase 2: Bioclarifier and Aeration/UNOX System Improvements
- Additional Needs: “non-regulatory” items including electrical systems, equipment replacements, IT infrastructure, physical plant, HVAC, office / laboratory / locker room space, select solids handling improvements, and the like

The above improvements are referred to as the “Southtowns AWTF expansion.” Additional details regarding the proposed improvements are provided in other portions of the “Erie County Sewer Agency Report, Erie County Sewer District No. 3, Increase & Improvement of Facilities (2024)” (hereinafter referred to as “Increase & Improvement of Facilities”) and in the subsequent responses within this application.

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§ 85.4 (c) a statement setting forth the maximum cost of the proposed improvements. If an application is for the approval of an increase of maximum amount, a statement of the original maximum amount, the amount of the increase, and the circumstances which have made the increase necessary;

County of Erie response:

This application is for the approval of an increase of the maximum amount. The original maximum amount as approved by the Office of the State Comptroller on July 6, 2023 was \$100 million. This \$100 million estimate was based on estimates provided in a “Updated Facility Plan” developed in 2019.

During the period in which ECSD No. 3 was obtaining necessary approvals, design of the expansion program proceeded. Phase 1 of the project was bid in August 2023 and in December 2023 an updated cost estimate for Phase 2 was provided at the 60% design stage. From 2019-2024 costs have increased well above initial estimates. Using the actual bid costs received for Phase 1



(including selected electrical / backup power generation improvements identified in the additional needs evaluation) and the updated Phase 2 estimates, the cost of the project is now approximately \$215 million. The \$115 million increase is due to major inflationary pressures, material and labor shortages, a saturated construction market with limited contractor availability, and other factors.

Further details on the current cost estimate are presented below:

Phase 1 Project – Bid	Schedule of Values
Major Element	
Mobilization/Demobilization & General Conditions	\$3,800,000
Erosion Control / Staging Areas / Temporary Lots and Fencing	\$1,000,000
Demolition	\$800,000
New Effluent Submersible Pump Station	\$12,900,000
Chlorine Contact Tank, Auxiliary Pump Station, Dechlorination Facilities	\$10,200,000
Piping / Hydraulic Improvements	\$5,300,000
Outfall Repairs (in lake)	\$2,500,000
Paving Work, Site Utilities, Restoration	\$2,500,000
New electrical substation, plant-wide generator, other electrical improvements	\$14,800,000
Hazardous Materials, Contingencies, Etc.	\$1,200,000
<b>TOTAL</b>	<b>\$55,000,000</b>

Phase 2 Project – 60% Design	Opinion of Probable Cost
Major Element	
Utility Re-location, Excavation, Dewatering, Prep Work	\$25,000,000
Clarifiers, Activated Sludge Pumping Station, and South Tunnel	\$73,000,000
New Aeration (UNOX) Reactors	\$15,000,000
Rehabilitation of Existing Aeration (UNOX) Reactors and Site Work	\$12,000,000
<b>TOTAL</b>	<b>\$125,000,000</b>

Additional Items To Be Considered	Opinion of Probable Cost
Major Element	
Phase 2 Cost Uncertainty (AACE Class 2 Estimate - 20%)	\$25,000,000
Additional Needs: “non-regulatory” items	\$10,000,000
<b>TOTAL</b>	<b>\$35,000,000</b>

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§ 85.4 (d) a statement explaining the factors which the governing board considered in making its determination that the proposed improvements are in the public interest. These factors should demonstrate a basis for the board's determinations that the proposed improvements are necessary, convenient or desirable and, if the cost of the improvements is to be assessed in whole or part against benefited property, that all property upon which the assessments are to be imposed will be benefited by the improvements and that no benefited property has been excluded;

County of Erie response:

ECSD No. 3 includes portions of the Towns of Boston, Eden, Hamburg, Holland, Orchard Park, and West Seneca, the Villages of Blasdell, Hamburg and Orchard Park, provides service to the Mount Vernon Sewer District, the Town of Orchard Park Sewer Districts, and the Woodlawn Sewer District, as well as a limited number of commercial / industrial customers in the Town of Elma. The Erie County Legislature has previously determined all properties in ECSD No. 3 are benefited by the services provided by the sewer district. No benefited property will be excluded.

The Southtowns AWTF is the largest facility in ECSD No. 3 and has been integral for the protection of public health, for the protection of the environment, and to support the local community / economy since it went online in December 1980. ECSD No. 3 must proceed with the Southtowns AWTF expansion. This project is necessary to satisfy regulatory requirements, replace aging infrastructure, and increase capacity to service ECSD No. 3 for future decades. An expansion of this type was contemplated when planning documents for the Southtowns AWTF were developed in the 1970s. The proposed improvements are in the public interest.

Specific to the regulatory requirements, ECSD No. 3 is adhering to schedule milestone dates set forth by the New York State Department of Environmental Conservation (NYSDEC), established in February 2021 as enforceable under State Pollutant Discharge Elimination System (SPDES) Permit NY0095401:

**Phase I: Disinfection, Effluent Pumping, ORF, and Outfall Modifications**

Design Complete: March 1, 2023

Construction Complete: September 1, 2025

**Phase II: Aeration/UNOX and Bioclarifiers**

Design Complete: March 1, 2025

Bioclarifiers Construction Complete: September 1, 2027

Aeration Construction Complete: September 1, 2029

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*§ 85.4 (e) a statement describing the proposed manner of financing the cost of the improvements. This statement shall set forth: (1) the anticipated amount, type, term, and interest rate of the proposed town or county indebtedness, together with a statement that the proposed financing is reasonable under current market conditions or is being made available under a State or Federal loan program; and (2) a description of the amount and type of State or Federal aid, if any, together with written documentation from the appropriate State or Federal agency confirming that such aid has been committed. If the town or county's determination that the proposed financing is reasonable is based on the opinion of the town or county's financial advisor, a copy of such opinion should accompany the application;*

County of Erie response:

Both the Phase 1 and Phase 2 projects for the Southtowns AWTF expansion are listed on the New York State Environmental Facilities Corporation's (NYSEFC's) Clean Water State Revolving Fund intended use plan (IUP) under Category B. The current IUP, dated October 1, 2023, assigns both projects a score of 51. The IUP further notes that all projects in Category B with a total score of at least 10 points qualify for 50% subsidized financing. The NYSEFC's current subsidized rate is 2.35% for a 30-year borrowing. In summary, the anticipated amount for this "Increase & Improvement of Facilities" is \$215 million, the type of financing is through the Clean Water State Revolving Fund, the term is 30-years, and the interest rate being made available under the State / Federal loan program is 2.35%.

ECSD No. 3 has and will be actively pursuing Federal and State aid for the Southtowns AWTF expansion. Already \$12 million of funding has been obligated by the County of Erie through the Federal American Rescue Plan Act. In December 2023, the Phase 1 project was awarded up to \$17 million through the New York State's Water Infrastructure Improvement Act grant program to cover 25% of net eligible costs (total eligible costs less any third-party grants). As the grant agreement has not been finalized it is unknown at this time if the full \$17 million of funding will be realized; nevertheless, this grant is expected to provide significant assistance. Other potential funding sources include the Federal Infrastructure Investment and Jobs Act, Federal Congressionally Directed Spending Requests, the State Water Quality Improvement Project program, and additional funding through the State Water Infrastructure Improvement Act. ECSD No. 3 will be actively pursuing additional grant funding.

All projections have been prepared with a conservative assumption that no Federal or State aid, including the existing commitments of American Rescue Plan Act will and Water Infrastructure Improvement Act funding, will be realized. Should ECSD No. 3 secure grant funding at a later date, said monies would lower the annual debt service cost of the project. Therefore, this analysis presents a "worst case" scenario.

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*§ 85.4 (f) an estimate of the cost of operating and maintaining the proposed improvements, including the basis or source of such estimate;*

County of Erie response:

When performing engineering analyses in the planning stage for the Southtowns AWTF expansion, life-cycle cost evaluations were performed considering operation/maintenance (O&M costs. For the most part, components of the Southtowns AWTF expansion are augmenting or replacing existing facilities with new, upgraded, more modern installations. The expansion of the secondary treatment process will increase some electrical loads; conversely more efficient operations will be implemented. The proposed dechlorination system to be added as part of Phase 1 is a completely new process. It is estimated the O&M costs for the dechlorination equipment and chemicals will be \$92,000 annually (based on "The Erie County Sewer District No. 3 Southtowns Advanced Wastewater Treatment Facility Effluent Disinfection Evaluation" (AECOM, September 2021)).

The 2024 budget for ECSD No. 3 is \$27,705,960, of which \$25,501,960 is associated with O&M (92%) and \$2,204,000 is associated with debt service (8%). Using 2024 ECSD No. 3 rates, the typical property (single family home) based on one (1) flat usage charge at \$275/unit, 100 feet at \$1.00 / foot of property footage, and a full market (equalized) value of \$317,800 at \$0.492345 per \$1,000 assessed valuation (combined assessed valuation rate at 100% equalization) pays approximately \$531.47. As there is not a single charge in ECSD No. 3's charge formula that is used solely to spread the cost of O&M, a percentage is applied to estimate how much the typical property currently pays for O&M (please see the County of Erie response for Item §85.4 (g) for further details). Using the proportion of the budget allocated to O&M expenses, the current cost of O&M to the typical property is approximately \$489 annually. An extra \$92,000 in O&M expenses would add approximately \$1.75 to the typical property on a proportional basis. Therefore, the total O&M a typical property would pay as a result of the proposed improvements would be approximately \$490.75 (\$489 + \$1.75).

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*§ 85.4 (g) a statement detailing the manner in which it is proposed to raise the costs of debt service and operation and maintenance. If assessments are to be made on a benefit basis, a description of the proposed benefit formula must be included. If user charges are to be imposed in connection with the improvements, an estimate of the amount of such charges and the basis on which they are to be computed;*

County of Erie response:

The manner in which it is proposed to raise the costs of debt service associated with this "Increase & Improvement of Facilities" would be through adjustment of the rates charged as part of ECSD No. 3's existing benefit/charge formula. The existing formula includes a flat unit usage charge levied on any parcel connected to the sanitary sewer system. The basis of this charge is a single-family property (Property Class 210), which is charged one (1) unit. Two family properties (Property Class 220) are charged two (2) units, three-family properties (Property Class 230) are charged three (3) units, and so on. The second is a footage charge levied on any parcel with access to a sanitary sewer. The footage quantity is based on the property dimensions (in most instances, property footage) and is capped at 150-feet for single-family residential properties. The third charge is assessed valuation applied to any property within the sewer district. There are two (2) separate assessed valuation charges and both are applied to all parcels in the district, except in the limited circumstances where a parcel is classified as a Roll Section 8 property. Specific user charges (flow, biochemical oxygen demand, suspended solids, phosphorous) are levied on non-residential parcels with high volume and/or high strength wastewaters exceeding certain thresholds (for example – a concentration of 5 milligrams per liter of phosphorus). The typical property (single family home) in Erie County Sewer District No. 3 is not subject to biochemical oxygen demand, suspended solids, phosphorus, or flow (water use) charges.

ECSD No. 3's 3-part formula does not spread the cost of debt service onto specific charges. As part of the annual budget process, all O&M debt service, and similar costs are estimated. Various revenues are similarly estimated as part of the annual budget process such as interest earned, connection fees, contractual, and fund balances. The difference between the estimated expenses and these revenues is the amount that must be raised from ratepayers to fully fund the needs of the district.

In alignment with Article 5-A of New York State County Law, a multi-component formula is used to fairly assess these costs to ratepayers in proportion as nearly as may be to the benefit in which each lot and parcel may receive, considering the numerous types of properties residing in the sewer district. The formula includes the aforementioned charges:

- A flat unit usage charge levied on any parcel connected to the sanitary sewer system.
- A footage charge levied on any parcel with access to a sanitary sewer.
- Assessed valuation charges applied to any property within the sewer district. "C- Assessed Value" includes all properties listed in the ECSD No. 3 tax roll; "M- Assessed Value" is the same except it does not include a limited number of properties that are exempt pursuant to New York State Real Property Services Roll Section 8.

The ECSD No. 3 Board of Managers annually approves a budget with the various revenues and expenses set. The Board of Managers considers the benefit received by the various lots and parcels in the District and the associated cost impacts when setting the rates for these charges. After approval by the Board of Managers, a public hearing on the assessment rolls is held annually pursuant to Article 5-A of New York State County Law to hear and consider any objections. Ultimately the rolls and budget are approved by the Erie County Legislature.

As noted in the County of Erie response for Item §85.4 (f), approximately 8% of the 2024 budget for ECSD No. 3 is associated with debt service and the typical property (single family home) pays approximately \$531.47. As there is not a single charge in ECSD No. 3's charge formula that is used solely to spread the cost of debt service, a percentage is applied to estimate how much the typical property currently pays for debt service. Using the proportion of the budget allocated to debt service expenses, the current cost of debt service to the typical property is approximately \$42.50 annually. Borrowing the full \$215 million proposed for this "Increase & Improvement of Facilities" through the NYSEFC's Clean Water State Revolving Fund, using an interest rate of 2.5% and a 30-year term equates to annual principal and interest payments of approximately \$10.3 million. The annual cost impact on the typical property (single family home) in ECSD No. 3 would be \$221 based on 46,600 total equivalent dwelling units serviced by ECSD No. 3. Equivalent dwelling units are used for this calculation to account for water usage from non-residential properties, contractual charges, and similar revenues – allowing for an accurate representation of the potential impact to a typical property. The total debt service a typical property would pay as a result of the proposed improvements would be approximately \$263.50 (\$42.50 + \$221). Note this amount does not include any retirement of debt and assumes no Federal or State aid.

Creation of new user charges to be imposed in connection with the improvements is not contemplated. It is the intention of the County of Erie to apply the rate increases made in connection with these improvements using the existing sewer charge methodology for Erie County Sewer District No. 3. These rate increases are anticipated to be the same throughout the entire district, with proper adjustments for equalization and other factors.

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*§ 85.4 (h) if an application is for permission to establish or extend a district or for an increase in the maximum amount to be expended in a district or an extension, a statement of the aggregate assessed valuation of the taxable real property in the proposed district or extension, as shown on the latest completed assessment roll;*

**County of Erie response:**

**The aggregate assessed valuation of the taxable real property in ECSD No. 3, based on data in the latest completed assessment roll, is \$4,487,178,203.**

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*§ 85.4 (i) if an application is for permission to provide an improvement under section 54 or 209-q of the Town Law or to increase the maximum amount to be expended for such an improvement: (1) if all or part of the cost is to be assessed against a benefited area, a statement of the aggregate assessed valuation of the taxable real property in the proposed benefited area, as shown on the latest completed assessment roll of the town; or (2) if all or part of the cost is to be assessed against the area of the town outside of any villages, a statement of the aggregate assessed valuation of the taxable real property in that area, as shown on the latest completed assessment roll of the town;*

**County of Erie response:**

**This item is not applicable to a County special district.**

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*§ 85.4 (j) if an application is made pursuant to section 258, 268, 269, 280-i, 280-t, 299-o or 299-r of the County Law and it is proposed to establish two or more zones of assessment within a county district, a statement of the allocation of costs of the proposed improvements between the zones of assessment and the factors the governing board considered in making such allocation;*

County of Erie response:

Establishment of new zones of assessment is not proposed as part of this action.

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*§ 85.4 (k) a statement of the average full valuation of the taxable real property of the town or county making the application computed pursuant to the first paragraph of subdivision seven-a of section 2.00 of the Local Finance Law;*

County of Erie response:

The average full valuation of all taxable real estate in ECSD No. 3 from the last completed and four preceding assessment rolls (2023, 2022, 2021, 2020, and 2019) is as follows:

2023 assessment rolls (2024 tax billing): \$13,076,387,805

2022 assessment rolls: \$11,304,412,555

2021 assessment rolls: \$10,149,767,069

2020 assessment rolls: \$9,354,532,901

2019 assessment rolls: \$8,868,899,176

Average (2019-23): \$10,550,799,901

The average full valuation of all taxable real estate in the County of Erie from the last completed and four preceding assessment rolls (2023, 2022, 2021, 2020, and 2019) is as follows:

2023 assessment rolls (2024 tax billing): \$97,157,289,370

2022 assessment rolls: \$83,955,196,847

2021 assessment rolls: \$74,148,294,674

2020 assessment rolls: \$70,645,602,048

2019 assessment rolls: \$64,771,315,474

Average (2019-23): \$78,135,539,683

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*§ 85.4 (l) an itemized statement of the outstanding, and authorized but unissued, indebtedness as of the date of the application for all town purposes, if the applicant is a town, and for all county purposes, if the applicant is a county;*

County of Erie response:

Please see the County of Erie response to Item § 85.4 (u).

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*§ 85.4 (m) a statement of all appropriations made during the current fiscal year for repayment of debt principal, the amount of any State or Federal aid available for the payment of debt principal, and the amount of all debt which is excludable for purposes of computing the town or county's debt limit under article VIII of the New York State Constitution;*

County of Erie response:

Please see the County of Erie response to Item § 85.4 (u).

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*§ 85.4 (n) In lieu of the statements required by subdivisions l and m, the town or county may submit a debt statement prepared, as of the date of the Application, in the manner prescribed in title 10 of article 2 of the Local Finance Law;*

County of Erie response:

In lieu of the statements required for subdivisions I and m, a debt statement prepared by the Erie County Comptroller's office is enclosed in Exhibit E-1.

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§ 85.4 (o) the current tax rates and assessments applicable to the taxable real property which will bear the cost of the proposed improvement itemized for: (1) county; (2) town, including highway; (3) school; (4) fire; (5) any other purpose, with each such purpose being listed individually. Ad valorem rates should be separately listed per \$1,000 of assessed valuation. In the case of benefit assessments, the estimated cost to a typical property should be included;

County of Erie response:

ECSD No. 3 services portions of the Towns of Boston, Eden, Hamburg, Holland, Orchard Park, and West Seneca, as well as the Villages of Blasdell, Hamburg and Orchard Park. The equalized County tax rate will be the same for all parcels in ECSD No. 3. The Town tax rate, including highway, will vary from town to town. School, fire, and other special purpose taxes will vary depending on the districts / special districts individual properties are in.

Utilizing the portion of the County website that details all tax rates within the County

([https://www3.erie.gov/ecrpts/sites/www3.erie.gov/ecrpts/files/2023-08/annual\\_report\\_book\\_2023\\_final.pdf](https://www3.erie.gov/ecrpts/sites/www3.erie.gov/ecrpts/files/2023-08/annual_report_book_2023_final.pdf)), the following additional details are presented on ad valorem based assessments within the six (6) towns partially within Erie County Sewer District No. 3 for 2023. Note the specific tax rates applied will vary depending on the location of the property in relation to the bounds of the local special districts. All rates are per \$1,000 of property valuation:

- Town of Boston (Equalization Rate: 59.5%)
  - County Library Tax Rate: \$0.516120
  - County Service Tax Rate: \$5.664206
  - General Fund Town Rate: \$0.280665
  - Highway Fund Town Rate: \$1.456246
  - School District Tax Rate
    - Eden Central School District (CSD): \$22.345127
    - Hamburg CSD: \$22.695945
    - Orchard Park CSD: \$22.003871
    - Springville-Griffith Institute CSD: \$21.906540
  - Fire District (FD) Tax Rate
    - Boston FD: \$1.317298
    - North Boston FD: \$1.317298
    - Patchin FD: \$1.317298
  - Any other purpose (outside of sewer)
    - Light District: \$0.057608
    - Ambulance District Tax Rate: \$0.166277
    - Water District Tax Rate
      - Boston Water District 1 (combined): \$0.391549
      - Boston Water District 1 (Ext 1): \$0.630636
      - Boston Water District 2 (Ext 2 w/o Service): \$0.000500
      - Boston Water District 2 (Ext 2 w/Service): \$1.050000

- **Town of Eden (Equalization Rate: 41%)**
  - **County Library Tax Rate: \$0.737716**
  - **County Service Tax Rate: \$8.118370**
  - **General Fund Town Rate: \$2.778423**
  - **Highway Fund Town Rate: \$3.984006**
  - **School District Tax Rate**
    - **Eden CSD: \$32.060400**
    - **Frontier CSD: \$24.849172**
    - **Hamburg CSD: \$32.563747**
  - **Fire District Tax Rate**
    - **Eden FD: \$1.291757**
  - **Any other purpose (outside of sewer)**
    - **Lighting Townwide Tax Rate: \$0.184107**
    - **Consolidated Water District: \$2.115817**
  
- **Town of Hamburg (Equalization Rate: 32%)**
  - **County Library Tax Rate: \$0.915322**
  - **County Service Tax Rate: \$10.080826**
  - **General Fund Town Rate: \$8.131817**
  - **Highway Fund Town Rate: \$3.307480**
  - **School District Tax Rate**
    - **Frontier CSD: \$30.885462**
    - **Hamburg CSD: \$40.484659**
    - **Orchard Park CSD: \$39.250147**
    - **West Seneca CSD: \$37.599378**
  - **Fire District Tax Rate**
    - **Armor FD: \$2.887333**
    - **Big Tree FD: \$1.889176**
    - **Hamburg FD: \$1.425967**
    - **Lakeshore FD: \$1.697802**
    - **Lakeview FD: \$2.680214**
    - **Newton-Abbott FD: \$2.539931**
    - **Scranton FD: \$2.795986**
    - **Woodlawn FD: \$6.685107**
  - **Any other purpose (outside of sewer)**
    - **Village Tax Rates**
      - **Village of Blasdell: \$5.199163**
      - **Village of Hamburg: \$5.199163**
    - **Town Street Lights Tax Rate: \$0.745859**
    - **Water District Tax Rate**
      - **Town Hydrant: \$0.225908**
      - **Town Wide Water: \$0.000285**
      - **Wanakah Water 1: \$0.212232**
      - **Wanakah Water 2: \$0.073695**
  
- **Town of Holland (Equalization Rate: 60%)**
  - **County Library Tax Rate: \$0.529386**
  - **County Service Tax Rate: \$5.865605**
  - **General Fund Town Rate: \$2.268297**
  - **Highway Fund Town Rate: \$4.094758**



- School District Tax Rate
  - Holland CSD: \$16.826323
- Fire District Tax Rate
  - Holland FD: \$2.091737
- Any other purpose (outside of sewer)
  - Lighting District 1 Tax Rate: \$0.182890
- Town of Orchard Park (Equalization Rate: 34%)
  - County Library Tax Rate: \$0.862655
  - County Service Tax rate: \$9.438264
  - General Fund Town Rate: \$4.590192
  - Highway Fund Town Rate: \$3.306511
  - School District Tax Rate
    - Hamburg CSD: \$38.408522
    - Orchard Park CSD: \$37.237319
    - West Seneca CSD: \$35.671205
  - Fire District Tax Rate
    - Town FD: \$ 2.391390
  - Any other purpose (outside of sewer)
    - Village Tax Rates
      - Village of Orchard Park General Fund: \$8.040724
      - Village of Orchard Park Highway Fund: \$0.004241
    - Consolidated Light District Tax Rate: \$0.203785
    - Water District Tax Rate:
      - District 1 (combined): \$0.685313
      - District 1 Exm: \$ 0.122716
      - District 2 (combined): \$0.669962
      - District 3 (combined): \$0.77057
      - District 3 Ex 1 (combined): \$0.505377
      - District 3 Ex 2 (combined): \$0.779362
      - District 3 Ex 3 (combined): \$0.553569
      - District 4 (combined): \$0.507327
      - District 4 Exm (combined): \$0.507327
      - District 4 Ex 1 (combined): \$0.463629
      - District 6 (combined): \$0.653337
      - District 6 Exm (combined): \$0.653337
      - District 6 Ex 1: \$2.420925
      - District 6 Ex 2 (combined): \$0.703836
      - District 6 Ex 3 (combined): \$0.803404
      - District 6 Ex 4 (combined): \$ 0.424210
      - District 6 Ex 5 (combined): \$0.518944
      - District 6 Ex 6: \$4.788732
      - District 7 (combined): \$0.708819
      - District 8 (combined): \$0.481021
      - District 8 Exm: \$0.114342
      - District 8 Ext 1 (combined): \$0.571104
      - District 8 Ext 2 (combined): \$0.462237
      - District 8 Ext 3: \$0.074774
      - District 8 Ext 4: \$0.743826

- District 9 (combined): \$0.467369
- District 9 Ext 1 (combined): \$0.58409
- District 9 Ext 2 (combined): \$0.587211
- District 9 Ext 3 (combined): \$0.513628
- District 9 Ext 4 (combined): \$0.602595
- District 10 (combined): \$0.69651
- District 10 Expt (combined): \$0.69651
- District 11 (combined): \$0.653608
- District 12 (combined): \$0.798915
- District 13 (combined): \$0.663909
- District 13 Ex 1 (combined): \$0.643003
- District 14 (combined): \$0.643947
- District 15 (combined): \$0.483673
- District 15 Ci (combined): \$ 0.483673
- District 15 Exm (combined): \$0.483673
- District 17 (combined): \$0.620563
- District 17 Exm (combined): \$0.620563
- District 17-1 (combined): \$0.571503
- District 17-2 (combined): \$0.750739
- District 17-3 (combined): \$1.277851
- District 18 (combined): \$0.663376
- District 20 Brenner (combined): \$0.201484
- District 21 (combined): \$0.956976
- Hydrant 1 Berg Rd: \$0.156855
- Hydrant 1 Melberry: \$0.266928
- Hydrant 2 Burmon Dr: \$0.333560
- Hydrant 3 Lake Ave2: \$ 0.155035
- Hydrant 4 Hazel Ct: \$0.234334
- Hydrant 5 Bielak Rd: \$0.268545
- Hydrant 6 Iroquois: \$0.289877
- Hydrant 7 Bieler Rd: \$0.119183
- Hydrant 8 Sum-Windn: \$0.391186
  
- Town of West Seneca (Equalization Rate: 26%)
  - County Library Tax Rate: \$1.139880
  - County Service Tax Rate: \$12.579605
  - General Fund Town Rate: \$13.961023
  - Highway Fund Town Rate: \$7.927213
  - School District Tax Rate
    - Orchard Park CSD: \$48.408515
    - West Seneca CSD: \$46.372566
  - Fire District Tax Rate
    - Reserve FD: \$1.728069
    - Seneca Hose FD: \$5.096943

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*§ 85.4 (p) a statement of the assessed value of a typical property;*

**County of Erie response:**

Using Real Property System (RPS) software, all single-family properties within the various areas of ECSD No. 3 were identified, along with their assessed valuation. Those assessed valuations were equalized based on their town location to determine the full market values. The total number of single-family properties was totaled, as was the sum of the assessed valuations and full market values. Using these data, the assessed value of the typical property (single family home) in ECSD No. 3 is approximately \$109,400 and the full market (equalized) value is approximately \$317,800.

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*§ 85.4 (q) a statement setting forth the amount that it is estimated that the owner of a typical property and, if different, a typical one- or two-family home will be required to pay in the first year following approval of the application, if granted, for debt service, operation and maintenance and other charges, such as user charges or hook-up fees, related to the proposed improvements, together with an explanation of how such costs have been computed;*

**County of Erie response:**

Notice to Proceed for construction of the Phase 1 project was issued in December 2023. Considering the overall cost of the project and available funding, it is estimated \$33 million will be borrowed in mid-2024 as short-term market rate financing (SMRF) through NYSEFC. SMRF through the NYSEFC requires the County of Erie to pay interest costs and per the NYSEFC, the interest rate on 3/14/24 was 3.20%. A rate of 3.5% will be used for this analysis. \$33 million at 3.5% equates to approximately \$1.2 million for debt costs to be paid in the 2025 budget year. As a result, the amount that the owner of a typical property (single family home) in ECSD No. 3 will be required to pay in the first year following approval of the application is estimated to be \$25.75 based on 46,600 total equivalent dwelling units serviced by ECSD No. 3. Per the County of Erie response for Item § 85.4(f), the project will result in additional O&M expenses related to the dechlorination system of approximately \$1.75 annually to the typical property on a proportional basis. While the dechlorination system will not be operational the entire year, it is conservatively assumed that the full amount of these costs will be required in 2025 as well. Therefore, the owner of a typical property (single family home) in ECSD No. 3 will be required to pay \$27.50 in the first year following approval of the application, if granted, for charges related to the proposed improvements.

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*§ 85.4 (r) a statement setting forth the maximum amount any real property owner will be required to pay in the first year following approval of an application, if granted, for debt service, operation and maintenance and other charges related to the proposed improvements, together with an explanation of how such costs have been computed;*

**County of Erie response:**

Based on 2024 tax rolls, the property within the district that currently pays the highest amount for ECSD No. 3 services is located at Section-Block-Lot (SBL) 159.00-2-1.1. The type of use is "Property Class 710 Manufacture" and the assessed value is \$10,197,561. Applying all ECSD No. 3 charges, including those applied to non-residential properties for higher strength or higher volumes of wastes discharged, the current amount paid by SBL 159.00-2-1.1 for ECSD No. 3 services is \$75,019.74.

The 2024 budget for ECSD No. 3 is \$27,705,960. Per the County of Erie response for Item § 85.4(f) and additional \$92,000 in O&M costs will be realized due to the project. Per the County of Erie response for Item § 85.4(q), an additional \$1.2 million for debt costs will be included in the 2025 budget. Considering these two items, the 2025 budget would increase approximately 4.7% due to the proposed improvements. Based on a 4.7% increase, SBL 159.00-2-1.1's charges would be \$78,546. in the first year following approval of an application, if granted.

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§ 85.4 (s) a statement whether the area which will bear the cost of the proposed improvements contains state lands and, if so, the identity of the State lands and the costs which will be borne by such property in the first year following approval of the application, if granted;

County of Erie response:

The following State lands are wholly or partially within ECSD No. 3:

SBL#	Address	Town	SBL#	Address	Town
150.00-1-17	3580 Lakeshore Rd	Hamburg	172.00-1-35	4504 California Rd	Orchard Park
151.11-4-18	Mckinley Pkwy	Hamburg	173.17-1-38	104 Philson Dr	Orchard Park
151.16-2-56	200 Velore Ave	Orchard Park	195.00-2-25.112	Lakeview Rd	Hamburg
152.20-4-15	6566 Milestrip Rd	Orchard Park	195.00-3-7.11	Hampton Brook Dr	Hamburg
153.14-7-1	Baker Rd	Orchard Park	195.00-3-7.12	Hampton Brook Dr	Hamburg
153.14-7-2	3212 Baker Rd	Orchard Park	195.08-9-12	Evans St	Hamburg
159.00-1-21	3794 Lakeshore Rd	Hamburg	195.11-3-1	3754 Lakeview Rd	Hamburg
159.18-1-10	Lakeshore Rd	Hamburg	195.11-3-3.1	3727 Lakeview Rd	Hamburg
159.18-1-9	Lakeshore Rd	Hamburg	195.11-3-6.2	Lakeview Rd	Hamburg
160.18-1-24	Big Tree Rd	Hamburg	195.12-2-34	69 Evans St	Hamburg
160.20-3-2	4888 Big Tree Rd	Hamburg	195.12-2-36	49 Evans St	Hamburg
161.00-5-39	3699 Southwestern Blvd	Orchard Park	195.16-3-17.1	Brookside Dr	Hamburg
162.09-1-42	3755 N Buffalo Rd	Orchard Park	195.16-3-17.2	Brookside Dr	Hamburg
163.05-2-3	7847 Milestrip Rd	Orchard Park	195.16-4-18	Brookside Dr	Hamburg
170.12-4-6	Southwestern Blvd	Hamburg	196.09-2-9.1	25 Buffalo St	Hamburg
170.83-1-24	3702 Dartmouth St	Hamburg	196.09-3-3	East Main St	Hamburg
171.13-3-10.21	4118 Sowles Rd	Hamburg	196.13-1-6.1	Old East Eden Rd	Hamburg
171.18-2-27.1	4250 Loran Ave	Hamburg	196.14-3-12	Taylor Rd	Hamburg
171.19-3-6	5281 Bayview Rd	Hamburg	196.14-3-13	6717 Taylor Rd	Hamburg
171.19-3-7	Bayview Rd	Hamburg	246.10-2-13.2	60 Legion Dr	Holland

Based on the County of Erie response for Item § 85.4(r), a 4.7% increase is anticipated in the first year following approval of the application, if granted, due to the project. The impact of a 4.7% increase is as follows:

SBL#	2024 Charges	4.7% Increase	SBL#	2024 Charges	4.7% Increase
150.00-1-17	\$2,909.63	\$3,046.38	172.00-1-35	\$996.49	\$1,043.33
151.11-4-18	\$1.00	\$1.05	173.17-1-38	\$958.40	\$1,003.44
151.16-2-56	\$868.97	\$909.81	195.00-2-25.112	\$151.54	\$158.66
152.20-4-15	\$1,003.54	\$1,050.71	195.00-3-7.11	\$2.88	\$3.02
153.14-7-1	\$54.18	\$56.73	195.00-3-7.12	\$0.32	\$0.34
153.14-7-2	\$1,308.52	\$1,370.02	195.08-9-12	\$0.39	\$0.41
159.00-1-21	\$275.00	\$287.93	195.11-3-1	\$2,211.72	\$2,315.67
159.18-1-10	\$0.03	\$0.03	195.11-3-3.1	\$706.23	\$739.42
159.18-1-9	\$0.03	\$0.03	195.11-3-6.2	\$402.29	\$421.20
160.18-1-24	\$2.57	\$2.69	195.12-2-34	\$781.83	\$818.58
160.20-3-2	\$637.65	\$667.62	195.12-2-36	\$55.73	\$58.35
161.00-5-39	\$988.11	\$1,034.55	195.16-3-17.1	\$70.90	\$74.23
162.09-1-42	\$17.63	\$18.46	195.16-3-17.2	\$1.09	\$1.14
163.05-2-3	\$839.46	\$878.91	195.16-4-18	\$34.13	\$35.73
170.12-4-6	\$168.47	\$176.39	196.09-2-9.1	\$21,836.82	\$22,863.15
170.83-1-24	\$450.79	\$471.98	196.09-3-3	\$0.28	\$0.29
171.13-3-10.21	\$795.15	\$832.52	196.13-1-6.1	\$66.56	\$69.69
171.18-2-27.1	\$560.29	\$586.62	196.14-3-12	\$50.10	\$52.45
171.19-3-6	\$639.83	\$669.90	196.14-3-13	\$717.56	\$751.29
171.19-3-7	\$99.96	\$104.66	246.10-2-13.2	\$1,100.96	\$1,152.71

\*\*\*

§ 85.4 (t) a statement whether the area which will bear the cost of the proposed improvements is wholly or partially within an existing or proposed agricultural district, and if so, how the assessment base for the proposed improvement will be affected thereby;

County of Erie response:

Based on a query of available information, a total of 727 parcels are wholly or partially within ECSD No. 3 and an agricultural district.

With regard to the assessment base associated with these 727 parcels, it is expected to remain the same. All of ECSD No. 3 would bear the cost of the proposed improvement in accordance with ECSD No. 3's current charge formula. There are no sewer extensions or similar initiatives proposed as part of this "Increase and Improvement" that would directly lead to level of service changes for these 727 parcels.

\*\*\*

§ 85.4 (u) a statement of the population of the area which will bear the cost of the improvements, the number of one- and two-family homes located in the area, the assessed value of the typical one- or two-family home, and a description of any nonresidential areas, including the total assessed value thereof;

County of Erie response:

The following estimates are provided:

- the population of the area which will bear the cost of the improvements: approximately 95,000
- the number of one-family homes located in the area: approximately 25,300
- the number of two-family homes located in the area: approximately 1,400
- the assessed value of the typical one-family home in the area: approximately \$109,400
- the assessed value of the typical two-family home in the area: approximately \$95,100
- a description of any nonresidential areas, including the total assessed value thereof: there are approximately 7,300 non-residential properties within ECSD No. 3 with a total assessed valuation of approximately \$1,506,180,000.

\*\*\*

*§ 85.4 (v) if the proposed district, extension or improvement will benefit vacant land, a statement describing the status of any proposals for the development of such land. If the governing board's determination that the cost of the proposed improvement will not constitute an undue burden on the area which will bear the cost of those improvements is dependent, in whole or in part, on the development of vacant land, a statement of the type of security to be obtained by the governing board to ensure that the cost will not be an undue burden or the factors on which the governing board relied in determining that such security is unnecessary;*

**County of Erie response:**

**Analysis of this proposed action is based on existing ECSD No. 3 customers (either direct ratepayers or by contract / agreement); the aforementioned analysis is not dependent upon, and does not account for, new development of benefited vacant properties.**

\*\*\*

*§ 85.4 (w) if it is contemplated that service will be sold to users outside the proposed district, extension or area benefited by an improvement, a statement of the anticipated price to be charged and the amount of revenue expected to be generated in the first year following approval of the application, if granted;*

**County of Erie response:**

**Analysis of this proposed action is based on existing ECSD No. 3 customers (either direct ratepayers or by contract / agreement); the aforementioned analysis is not dependent upon, and does not account for, service to be sold to new users outside of the area benefited by the improvement.**

\*\*\*

*§ 85.4 (x) a copy of any and all orders issued by a State or Federal agency or court relating to the proposed district, extension, improvement or expenditure, together with a statement describing any pending judicial or administrative proceedings which relate to the proposed improvements;*

**County of Erie response:**

**ECSD No. 3 is not presently subject to any orders issued by a State or Federal agency or court relating to the proposed improvement or expenditure, nor is it aware of any pending judicial or administrative proceedings which relate to the proposed improvements. That said, improvements included in the Southtowns AWTF expansion are necessary to meet SPDES permit requirements as set forth by the NYSDEC.**

\*\*\*

*§ 85.4 (y) a statement of what actions, if any, the governing board has taken, other than those required by the applicable provisions of the Town Law or County Law, to apprise the owners of the properties which will bear the cost of the proposed improvements of that cost, including the estimated first year cost; and*

**County of Erie response:**

**The proposed improvements have been discussed at various public meetings of the ECSD No. 3 Board of Managers and the Erie County Legislature in the last few years. The Southtowns AWTF expansion project has been mentioned in various publications including the Buffalo News and ClearWaters magazine. As new cost estimates have been provided indicating that the original Increase and Improvement of \$100 million was insufficient, updates were provided at several ECSD No. 3 Board of Managers meetings. The estimated costs related to the proposed improvements in the first year following approval of this application, if granted, were discussed during the April 17, 2024 meeting of the ECSD No. 3 Board of Managers.**

**Pursuant to Article 5A of New York State County Law, a public hearing will be held on this proposed Increase and Improvement.**

**\*\*\***

*§ 85.4 (2) a statement whether the town or county has received any written objections from the owners of the real property that will bear the cost of the improvements expressing opposition to undertaking the improvements, and if so, the nature and extent of such opposition.*

**County of Erie response:**

**To date, the County of Erie has not received any written objections from the owners of the real property that will bear the cost of the improvements expressing opposition to undertaking the improvements.**

Exhibit E-1

Additional Items for the Part 85 Application



AC 973  
Cities under 125,000 population  
Counties  
Towns  
Villages

Pursuant to § 85.4 (n), the debt statement must be prepared "as of the date of the Application" and therefore will be updated at that time.

OFFICE OF THE STATE COMPTROLLER

ALBANY, NEW YORK 12236

DEBT STATEMENT  
OF

County of Erie

NAME OF MUNICIPALITY

Erie COUNTY, NEW YORK

PREPARED AS OF

November 30, 2022

FORWARD TO: STATE OF NEW YORK  
OFFICE OF THE STATE COMPTROLLER  
DIRECTOR, MUNICIPAL RESEARCH AND STATISTICS  
110 STATE STREET, 12<sup>TH</sup> FLOOR  
ALBANY, NEW YORK 12236

Exhibit E-1  
Page 1 of 12

AC 973  
Cities under 125,000 population  
Counties  
Towns  
Villages

STATE OF NEW YORK  
OFFICE OF THE STATE COMPTROLLER

This is the official debt statement form prescribed by the State Comptroller pursuant to section 141.00 of the Local Finance Law for use by counties, towns, villages and cities having a population of less than 125,000 inhabitants.

THOMAS P. DINAPOLI  
State Comptroller

INSTRUCTIONS

1. **STATUTORY REFERENCE.** A statutory reference can be found after each item of indebtedness to be included and excluded in the debt statement. For example, §135.00 (a)(1) means "subdivision 1 of paragraph (a) of section 135.00 of the Local Finance Law". Wherever a reference appears, that section of the Local Finance Law should be consulted.
2. **DATE OF PREPARATION.** This statement must not be prepared more than thirty days previous to the date of sale of bonds. Local Finance Law, section 109.00.
3. **FILING.** A debt statement must be filed between three and fifteen days before a municipality sells any bonds which are required to be sold at public sale. The statement must be filed with the State Comptroller and a duplicate copy must be filed with the clerk or corresponding officer of the municipality. It is not necessary to file a copy in the county clerk's office. Local Finance law, section 109.00.
4. **AVERAGE FULL VALUATION OF TAXABLE REAL ESTATE.** In computing "Average Full Valuation of Taxable Real Estate" on page 5, use last completed assessment roll and four preceding rolls. An assessment roll is one which has been completed, verified and filed by the assessors and for which a state equalization rate has been finalized. The words "For Fiscal Year Ending" refer to the year for which taxes have been or will be extended on the assessment roll rather than the year in which the roll was completed.

(Page 1)

Exhibit E-1  
Page 2 of 12

The amounts to be used in Column 1 should be the amounts shown on such rolls after the hearing of grievances and the filing of the final completed assessment rolls, regardless of subsequent changes. In Column 1, include the assessed valuations of special franchises but exclude the assessed valuations of all exempt properties to the extent they are exempt from general taxation. Full valuation (Column 3) is determined as follows: Divide the taxable assessed valuations (Column 1) by the final equalization rate (Column 2) established by the State Board of Equalization and Assessment for such valuation. Where boundary changes have occurred and in the case of newly-created municipalities, see section 2.00 (7)(a) of the Local Finance Law. In the case of counties, average full valuation is computed by dividing the taxable assessed valuations on the last completed and four preceding assessment rolls for each of the cities and towns therein by the final equalization rates established for such rolls; provided, however, in a county having a county department of assessment the state equalization rates established for the cities and towns therein on the basis of the county roll shall be applied to the appropriate portions of the county roll. The sum of the quotients thus obtained must then be divided by five.

5. **INCLUSIONS:** Re item 8, Page 5. Include the respective amounts of all several indebtedness and allocated or apportioned joint indebtedness contracted or incurred pursuant to Article II, Title 1-A of the Local Finance Law in relation to a joint service or a joint water, sewage or drainage project. The amount of joint indebtedness to be so included should not exceed the amount of such indebtedness allocated and apportioned to the municipality in the bond or note resolution authorizing such indebtedness to be contracted.

Joint indebtedness to be included arising out of real property liabilities and contract liabilities should not exceed the amount of such indebtedness required to be allocated and apportioned to the municipality in the agreement of the participating municipalities in relation to such joint service or project. Where the agreement does not provide for any such allocation or apportionment, or in the case of involuntary joint indebtedness, the amount to be allocated and apportioned and included in the debt statement of a participating municipality should be in the same proportion as the full valuation of the real estate subject to taxation or assessment by such municipality for such joint service or project bears to the full valuation of the real estate subject to taxation or assessment by all of the participating municipalities for such joint service or project. See Local Finance Law, section 15.10. However, if the State Comptroller has issued a certificate allocating and apportioning such joint indebtedness pursuant to the provisions of section 15.10 of the Local Finance Law, the amounts so allocated and apportioned by the State Comptroller should be included in the debt statements of each respective municipality as indebtedness.

6. **GROSS JOINT INDEBTEDNESS.** The aggregate gross amount of all joint indebtedness including borrowings, real property liabilities, contract liabilities, judgments, claims, awards and determinations contracted or incurred and before any apportionment or allocation should be stated at page 5 of the debt statement.

(Page 2)

7. **EXCLUSIONS:**

- a. Item 1, Page 6. Do not include any tax or revenue obligations, or renewals thereof, which have not been retired within five years after the date such original obligations were issued.
  - b. Item 2, Page 6. Include only obligations issued for objects or purposes other than the financing of capital improvements and contracted to be redeemed in one of the two fiscal years immediately succeeding the year of their issue. Do not include bonds, bond anticipation notes, capital notes, budget notes or obligations which have been issued for the direct financing of improvements or equipment. Do not include serial bonds of an issue having a maximum maturity of more than two years.
  - c. Item 3, Page 6. Do not include joint or several indebtedness contracted pursuant to Article II, Title 1-A of the Local Finance Law to finance a joint water project. Such indebtedness is to be included in Item 14, page 6.
  - d. Items 4 and 5, Page 6. Do not include any indebtedness contracted pursuant to Article II, Title 1-A of the Local Finance Law in relation to a joint service or a joint water, sewage or drainage project. Such indebtedness is to be included in either Item 15 or 16 at page 6.
  - e. Item 13, Page 6. Include city indebtedness for education purposes, if any, allocated to the city school district by the State Comptroller pursuant to section 1 of chapter 831 of the Laws of 1951.
  - f. Item 14, Page 6. State the respective amounts of any several indebtedness and the allocated or apportioned amounts of any joint indebtedness contracted or incurred in relation to the financing of a joint water project pursuant to Article II, Title 1-A of the Local Finance Law.
  - g. Items 15 and 16, Page 6. State the respective amounts of any several indebtedness and the allocated or apportioned amounts of any joint indebtedness contracted or incurred in relation to the financing of a joint service and a joint sewage or drainage project pursuant to Article II, Title 1-A of the Local Finance Law and excluded pursuant to the provisions of section 15.20, 123.00 and 124.10 of such law.
8. **VERIFICATION** Page 9. This debt statement must be verified by the chief fiscal officer of the municipality. See definition of the term "chief fiscal officer" in the Local Finance Law, section 2.00(5). If a municipality has no chief fiscal officer, then this statement must be verified by the finance board.

(Page 3)

Exhibit E-1  
Page 4 of 12

The following is a statement of the County of Essex in the County of Essex New York, to contract indebtedness, and is prepared as of November 30, 2022 pursuant to Title 8, Article 11 of the Local Finance Law.

**DEBT LIMIT**

Counties (except Nassau), cities, towns and villages ..... \$ 4,600,878,758.70  
Multiply "Average Full Valuation" (Page 5), Line 7 by .07  
(Nassau County 10)

**TOTAL NET INDEBTEDNESS**

Total Inclusions (Page 5) ..... \$ 381,553,634.00  
Less: Total Exclusions (page 6) ..... 70,697,265.00  
Total Net Indebtedness ..... \$ 320,856,369.00

**NET DEBT-CONTRACTING MARGIN**

Debt Limit (Above) ..... \$ 4,600,878,758.70  
Less: Total Net Indebtedness (Above) ..... 320,856,369.00  
Net Debt-Contracting Margin ..... \$ 4,280,022,389.70

**PERCENTAGE OF DEBT-CONTRACTING POWER EXHAUSTED**

Divide "Total Net Indebtedness" by "Debt Limit" and enter result here. .... 6.974%

**PROPOSED BOND ISSUE**

The amount of bonds proposed to be sold at public sale on TBD  
in connection with which this statement is made and filed is ..... \$ 100,000,000.00

The amount of bond anticipation notes heretofore issued in anticipation of the  
sale and issuance of such bonds and included at "Borrowings" at Item 1 of  
Inclusions at page 5 is ..... \$ N/A

STATEMENT OF TOTAL DEBT  
AVERAGE FULL VALUATION OF TAXABLE REAL ESTATE

Computation of Average Full Valuation Based on Last Five Completed Assessment Rolls				
Line No	For Fiscal Year Ending	(1) Assessed Valuation of Taxable Real Estate	(2) Final State Equalization Rate	(3) Full Valuation of Taxable Real Estate (Column 1 divided by Column 2)
1	2022	\$		\$ 74,148,294,674
2	2021			\$ 70,645,802,048
3	2020			\$ 64,771,315,474
4	2019			\$ 60,970,410,994
5	2018			\$ 58,098,573,962
6	Total of Line 1 to 5 Inclusive			\$ 326,634,197,052
7	Average Full Valuation (1/5 of Total of Column 3)			\$ 65,326,839,410

Note: See instructions 4, Page 1

INCLUSIONS

1 Borrowings, 135.00(a)(1)	\$	391,533,634.00
2 Real property Liabilities, 135.00(a)(2), 142.00		
3 Contract Liabilities		
4 Cities, Towns and Villages: Contract Liabilities, Housing Guarantees, Subsidies 135.00(a)(4), (a)(4-a), (a)(4-b)		
5 Cities, Towns and Villages: State Loans to Certain Housing Authorities and Municipalities, 135.00 (a.5)		
6 Judgments, Claims, Awards and Determinations, 135.00(a)(6)		
7 Cities, Towns and Villages: Indebtedness Contracted by Certain District Corporations 135.00(a)(7)		
8 Indebtedness Contracted or Incurred Pursuant to Article II, Title I-A of the Local Finance Law in relation to a Joint Service or Joint Water, Sewage or Drainage Project: (See instruction 5, page 2 )		
(a) Borrowings, Several Indebtedness		
(b) Borrowings, Allocated or Apportioned Joint Indebtedness		
(c) Real Property Liabilities		
(d) Contract Liabilities		
(e) Judgments, Claims, Awards and Determinations		
<b>Total Inclusions</b>	<b>\$</b>	<b>391,533,634.00</b>

GROSS JOINT INDEBTEDNESS

The aggregate gross amount of all joint indebtedness before apportionment or allocation is \$ 391,533,634.00  
(See Instructions 6, page 3)

(Page 5)

Exhibit E-1  
Page 6 of 12

**EXCLUSIONS**

1	Tax and Revenue Obligations §136.00(1) (See Instructions 7(a) Page 3)	\$ _____
2	Obligations Issued for other than Capital Improvements §136.00(1-a) (See instruction 7(b) Page 3 )	_____
3	Water Indebtedness §136.00(2) (See Instruction 7(c) Page 3 )	_____
4	Indebtedness Contracted for Self-Liquidating Projects §136.00(3) (See Instruction 7(d), page 3 ) (See also, if applicable, contract payment §136.00 (3-a)) and rental payments (§136.00 (3-b)(3-c))	_____
5	Sewer Indebtedness Contracted on or after January 1, 1962, and prior to January 1 1994. §136.00(4-a)	_____
6	Bonds for Pensions §136.00(4)	_____
7	Cities and Villages with Population of 5,000 or More: Indebtedness for Housing and Urban Renewal Purposes §136.00(8) (See also, if applicable, indebtedness for housing or urban renewal purposes (§ 136.00(8-a))	_____
8	Towns and Villages with Population of Less than 5,000: Subsidies or Guarantees for Housing Purposes. §136.00(9)	_____
9	Assets of Sinking Funds §136.00(10)	_____
10	Refunded and Refunding bonds §136.00(10-a)(10-b)	_____
11	Cash on Hand for Debts. §136.00(11)	_____
12	Appropriations. §136.00 (12)	<u>\$ 4,243,631.00</u>
13	Cities Only: School Indebtedness. §136.00(13)... (See Instruction 7(e), page 3 )	_____
14	(a) Several Indebtedness Contracted in relation to a Joint Water Project. §15.20 (a)	_____
	(b) Joint Indebtedness Contracted for such Purpose. (b)	_____
	(See Instruction 7(f), page 3)	
15	(a) Several Indebtedness Contracted for a Joint Service or Excluded Pursuant to Local Finance Law, sections §15.20 and §123.00... (a)	_____
	(b) The Apportioned or Allocated Amount of any such Joint Indebtedness so Excluded. (b)	_____
	(See Instruction 7(g), page 3.)	
16	a) Several Indebtedness Contracted for a Joint Sewage and/or Drainage Project and Excluded Pursuant to Local Finance Law, §15.20 and §123.00 and §124.10 (a)	<u>\$ 68,453,634.00</u>
	b) The Apportioned or Allocated Amount of any such Joint Indebtedness so Excluded.) (b)	_____
	(See Instruction 7(g), page 3.)	
	<b>Total Exclusions</b>	<u><b>\$ 70,697,265.00</b></u>

**SCHEDULE A**

Part 1. The following obligations will be sold at the sale in connection with which this debt statement is filed:

Date of Authorization	Type of Obligation	Amount to be Sold	Object or Purpose for Which Authorized
12/01/2022	SEWER	\$ 100,000,000.00	SEWER CAPITAL PROJECTS
Total		\$ 100,000,000.00	

Part 2. The following bond anticipation notes have been issued in anticipation of the bonds listed in PART 1 Above and are now outstanding.

Date of Note	Amount	Object or Purpose for Which Authorized
N/A	\$	
Total	\$	

The following symbols may be used: Serial Bond-SB, Statutory Installment Bond-SIB, Bond Anticipation Note-BAN, Capital Note-CN, Tax Anticipation Note-TAN, Revenue Anticipation Note-RAN, Budget Note-BN, Certificate of Indebtedness-CI, Sinking Fund Bonds-SFB.



**SCHEDULE B**

Part 1. The following obligations are authorized, unissued and will be sold prior to the sale of the obligations listed in Schedule A, Part 1.

Date of Authorization	Type of Obligation	Amount to be Issued	Object or Purpose for which Authorized
N/A		\$	
<b>Total</b>		\$	

PART 2. The following obligations are authorized, un-issued and will not be sold prior to the sale of the obligations listed in Schedule A, Part 1.

Date of Authorization	Type of Obligation	Amount to be Issued	Object or Purpose for which Authorized
VARIOUS	GENERAL	\$ 17,647,196.00	NON-SEWER CAPITAL PROJECTS
VARIOUS	SEWER	\$ 20,532,590.00	SEWER CAPITAL PROJECTS
<b>Total</b>		\$ 38,179,786.00	

VERIFICATION BY CHIEF FISCAL OFFICER

State of New York )  
County of Erle ) ss.

Kevin R. Hendricks being duly sworn, deposes and says That he is the duly (elected) (appointed), qualified, and acting chief fiscal officer of the County of Erle in the county of Erle, New York that he prepared and has read the foregoing debt statement and knows the contents thereof, that the same is true to (his) (her) own knowledge except as to the matters therein stated to be alleged upon information and belief, and that as to those matters he believes it to be true

Subscribed and sworn to before me

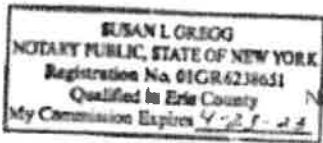
(Sign) K. R. Hendricks

This 1st day of December 2022

(Title) Erle County Comptroller

Susan L. Oresg  
Notary Public

(Mail Address) 95 Franklin Street, 11th Floor  
Buffalo, NY 14202



VERIFICATION BY FINANCE BOARD

Not necessary if verification is made by chief fiscal officer

State of New York )  
County of \_\_\_\_\_ ) ss.

being duly sworn, deposes and says That they are duly (elected) (appointed), qualified, and acting member of the finance board of the \_\_\_\_\_ in the county of \_\_\_\_\_, New York; that they prepared and each of them has read the foregoing debt statement and knows the contents thereof; that the same is true of their own knowledge except as to the matters therein stated to be alleged upon information and belief, and that as to those matters they believe it to be true

Subscribed and sworn to before me this \_\_\_\_\_ day

of \_\_\_\_\_, 20\_\_\_\_

Notary Public

**Item #2 – resolution from Erie County Legislature  
[WILL BE PROVIDED WHEN AVAILABLE]**

**Resolution must note the following:**

- **The attached application was prepared at the direction of the Erie County Legislature;**
- **the Erie County Legislature believes the contents of the application to be accurate;**
- **that Erie County Legislature Board has determined that the improvement, district, extension or expenditure for which permission is sought is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof;**
- **and if the cost of the proposed improvements is to be assessed in whole or in part against a benefited area, that all real property to be so assessed will be benefited by the proposed improvements and that no benefited property has been excluded;**

**Item #3 – Letter to County of Erie from Legal Counsel  
[WILL BE PROVIDED WHEN AVAILABLE]**

**The letter must provide the following:**

- a) A statement that, in his or her capacity as legal counsel for the county, he or she has examined originals or true and complete copies of those records, documents and other instruments necessary to render his or her opinion, including, but not limited to:
  - 1) the Constitution of the State and relevant statutes, including but not limited to, the statute pursuant to which the application is made and the State Environmental Quality Review Act;
  - 2) any petitions for the establishment or extension of a district or provision of an improvement;
  - 3) all orders and resolutions of the governing board pertaining to such application;
  - 4) proof of any posting and publication of required notice;
  - 5) any petitions requesting a referendum;
  - 6) any certificate stating that no petition requesting a referendum was received or certifying the result of the vote on the proposition submitted at a referendum;
  - 7) any map or plan required by statute;
  - 8) any proposed contracts or agreements referred to in the application; and
  - 9) the application to be submitted to this office; and
  
- b) An expression of his or her opinion that:
  - 1) the application to this office contains all information required by the applicable statutes and regulations;
  - 2) the county, in relation to the district, extension, improvement, expenditure or increase in maximum for which the permission or consent of the Comptroller is sought, has undertaken all actions and proceedings required by applicable provisions of law. The opinion may contain appropriate qualifications so long as the attorney expresses his or her opinion that there was no substantial or material deviation from the applicable statutes;
  - 3) such district, extension, improvement, expenditure or increase in maximum has been duly authorized by the county as required by statute except for:
    - i) obtaining the permission or consent of the Comptroller;
    - ii) the adoption of any order or resolution required to be adopted after the Comptroller has granted such consent or permission; and
    - iii) any publication of any notice required to be published after receipt of such consent or permission;
  - 4) county officials, as the case may be, are not aware of any material pending or threatened lawsuits or claims relating to the district, extension, improvement, expenditure or increase in maximum for which permission or consent is being sought; and
  - 5) any assessments, charges or taxes to be levied or imposed to finance the improvements or services to be provided are authorized by statute and all necessary action has been taken by the municipality to authorize the imposition or levy of such assessments, charges or taxes.

Exhibit F

Resolution – Erie County Sewer District No. 3 Board of Managers

**RESOLUTION  
BOARD OF MANAGERS  
ERIE COUNTY SEWER DISTRICT (ECSD) NO. 3**

WHEREAS, the Erie County Sewer Agency has prepared a Sewer Agency Report for consideration by the Board of Managers calling for an Increase & Improvement of Facilities (2024) for ECSD No. 3; and

WHEREAS, the aforementioned Sewer Agency Report describes improvements to the Southtowns Advanced Wastewater Treatment Facility to satisfy regulatory requirements, replace aging infrastructure, and increase capacity to service ECSD No. 3 for future decades; and

WHEREAS, the Erie County Sewer Agency has presented information relative to the cost and rate impacts related to the Increase & Improvement of Facilities proposed.

NOW, THEREFORE, BE IT

RESOLVED, that the ECSD No. 3 Board of Managers does hereby accept and adopt this subject Sewer Agency Report and further, recommends that this Sewer Agency Report be submitted to the Erie County Legislature for further consideration and action pursuant to Article 5A of New York State County Law; and be it further

RESOLVED, that the Erie County Sewer Agency be directed to pursue with the Erie County Legislature an Increase & Improvement of Facilities (2024) in the amount of \$215 million.

Respectfully submitted,



David Millar, P.E.  
Secretary, Board of Managers  
Erie County Sewer District No. 3

MOVED BY: DAVID ROOD  
SECONDED BY: EMORY WITTMAYER  
APPROVED/DISAPPROVED: APPROVED 7-0  
DATE: APRIL 17, 2024

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-5	COUNTY EXECUTIVE	ECSD No. 3 - Resolution Calling for Public Hearing
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Attachments

24COMM. 13E-5

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

2024 JUN 28 10:41:22

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Sewer District No. 3  
Increase & Improvement of Facilities (2024)  
Resolution Calling for Public Hearing**

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management, pertaining to an Increase & Improvement of Facilities for Erie County Sewer District No. 3.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E in the Division of Sewerage Management. Thank you for your consideration of this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP:jf  
Enclosure

cc: J. Fiegl – Department of Environment and Planning



# MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Erie County Sewer District No. 3  
Increase & Improvement of Facilities (2024)  
Resolution Calling for Public Hearing  
**Date:** June 26, 2024

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## **SUMMARY**

The Erie County Legislature (the “Legislature”) is requested to approve the attached resolution calling for a public hearing on September 9, 2024 (the “Public Hearing”) regarding a proposed Increase and Improvement of Facilities in Erie County Sewer District No. 3 (the “Sewer District”). In addition to the resolution, and included within, is a Notice of Public Hearing that the Department of Environment and Planning (the “Department”) will publish in the official County newspapers prior to the public hearing.

## **FISCAL IMPLICATIONS**

There are no fiscal implications with the recommended action of holding the public hearing.

## **REASONS FOR RECOMMENDATION**

The attached resolution is being submitted to the Legislature so that the Department can hold the Public Hearing on the proposed Increase and Improvement of Facilities. It is a requirement of New York State County Law, Article 5A to have a public hearing prior to approving the project.

## **BACKGROUND INFORMATION**

Currently there is a need for new/updated bonding authorization to make needed improvements at the Southtowns Advanced Wastewater Treatment Facility, existing pumping stations, and the sanitary sewer collection system. These existing facilities in many cases have reached or exceeded the end of their useful life and are in need of replacement or upgrade.

The Sewer District’s Board of Managers approved a Sewer Agency Report recommending the Increase & Improvement of Facilities pursuant to Article 5A of New York State County Law to fund the necessary improvements (the “Report”). The Report will be the subject of the Public Hearing and will be separately filed with Your Honorable Body.

## **CONSEQUENCES OF A NEGATIVE ACTION**

The Sewer District would not be able to make the necessary improvements.

## **STEPS FOLLOWING APPROVAL**

1. The Department will publish the Public Hearing Notice in the County's official newspapers.
2. A Public Hearing will be held on Monday September 9, 2024 at 2:00 p.m. local time.

EXTRACT OF MINUTES  
Meeting of the County Legislature  
of the  
County of Erie, New York  
July 25, 2024

A regular meeting of the County Legislature (the “Legislature”) of the County of Erie, New York (the “County”), was held at the Legislature chamber, in the County Hall in Buffalo, New York, on July 25, 2024, at 12 o'clock P.M. (Prevailing Time).

The following Legislators were present:

There were absent:

Also present: Olivia Owens, Clerk of the Legislature

\* \* \*

Legislator \_\_\_\_\_ offered the following resolution and moved its adoption:

RESOLUTION NO. \_\_\_\_\_

RESOLUTION DATED JULY 25, 2024.

A RESOLUTION CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF THE FACILITIES OF ERIE COUNTY SEWER DISTRICT NO. 3 IN THE COUNTY OF ERIE, NEW YORK.

(Introduced) \_\_\_\_\_, 2024.

(Adopted) \_\_\_\_\_, 2024.

WHEREAS, pursuant to proceedings heretofore had and taken in accordance with the provisions of Article 5-A of the County Law, including approving orders of the State Comptroller, County Sewer District No. 3 (the "Sewer District") of the County of Erie, New York (the "County"), has heretofore been established, and

WHEREAS, this County Legislature (the "Legislature") has heretofore duly directed that there be prepared a report and estimate of cost by the County Engineers (Erie County Department of Environment and Planning) relating to a proposed increase and improvement of the facilities of the Sewer District (the "Report"), which Report has been approved by the Board of Managers of the Sewer District on April 17, 2024, and filed with the Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the Report describes a proposed increase and improvement of the facilities of the Sewer District, consisting of improvements to the Southtowns Advanced Wastewater Treatment Facility, existing pumping stations, and the sanitary sewer collection system, all as more fully described in the Report; and

WHEREAS, the total maximum estimated cost of the aforesaid increase and improvement of the facilities of the Sewer District is \$215,000,000, which will be apportioned in accordance with applicable flat charges and charges based on units, assessed value and footage specified in the Sewer District's Benefit and User Charge formulas, as such formulas currently exist and as the same may be amended from time to time; and

WHEREAS, pursuant to applicable provisions of Section 268 of the County Law, as amended by Chapter 397 of the Laws of 1995, the consent of the State Comptroller is required prior to the expenditure of funds for such increase and improvement because the estimated \$221.00

cost thereof to the Typical Property (as defined in the County Law) exceeds the applicable threshold for Average Estimated Cost for County Districts on similar types of expenditures, which was computed by the State Comptroller to be \$63.00 for calendar year 2024; and

WHEREAS, it is now desired to call a public hearing to consider such increase and improvement in accordance with the provisions of Section 254 of the County Law.

NOW, THEREFORE, BE IT RESOLVED, BY THE COUNTY LEGISLATURE  
OF THE COUNTY OF ERIE, NEW YORK, AS FOLLOWS:

Section 1. A meeting of the Legislature shall be held at the County Hall, 92 Franklin Street, 4th Floor, Buffalo, New York, in the County, on the 9th day of September, 2024, at 2:00 o'clock P.M., Prevailing Time, for the purpose of conducting a public hearing upon the aforesaid proposed increase and improvement of facilities of the Sewer District in the County, and for such other action on the part of the Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The notice of such public hearing shall be in substantially the following form, to-wit:

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE that a meeting of the County Legislature (the “Legislature”) of the County of Erie, New York (the “County”), shall be held at the County Hall, 92 Franklin Street, 4th Floor, Buffalo, New York, in the County, on the **9th day of September, 2024, at 2:00 o'clock P.M., Prevailing Time**, for the purpose of conducting a public hearing upon a proposed increase and improvement of facilities of Erie County Sewer District No. 3 in the County (the “Sewer District”).

The proposed increase and improvement of such facilities consist of improvements to the Southtowns Advanced Wastewater Treatment Facility, existing pumping stations, and the sanitary sewer collection system; all as more fully described in the report and estimate of cost prepared by the County Engineers (Erie County Department of Environment and Planning) which has been filed with the County Legislature and which has been approved by the Board of Managers of the Sewer District on April 17, 2024 (the “Report”).

The maximum estimated cost of such increase and improvement of facilities is \$215,000,000, which will be apportioned in accordance with applicable flat charges and charges based on units, assessed value and footage specified in the Sewer District's Benefit and User Charge formulas, as such formulas currently exist and as such may be amended from time to time.

The expenditures for such increase and improvement of facilities will not cause additional costs for property owners in the District for hook-up fees, and the annual cost of such expenditures to the Typical Property (as defined in the County Law) is estimated to be \$221 for the District. The Legislature has heretofore caused to be prepared and filed for public inspection with the Clerk of the Legislature a detailed explanation of how such costs were computed, as incorporated in the Report.

Dated: Buffalo, New York,  
July 25, 2024

BY ORDER OF THE COUNTY  
LEGISLATURE OF THE COUNTY OF  
ERIE, NEW YORK

By \_\_\_\_\_  
Clerk, County Legislature

Section 3. The Clerk of the Legislature (the “Clerk”) is hereby authorized and directed to cause a copy of the Notice of Public Hearing as set forth in Section 2 hereof to be published once in the “*Lancaster Bee*” and in the “*Challenger*”, the official newspapers of the County, and in the “*Hamburg Sun*”, not less than ten nor more than twenty days before the date set herein for the public hearing. The Clerk is hereby further authorized and directed to file a certified copy of the Notice of Public Hearing with the Comptroller of the State of New York on or about the date of the publication of the Notice of Public Hearing.

Section 4. This resolution shall take effect immediately.

\* \* \* \* \*

The adoption of the foregoing resolution was seconded by Legislator \_\_\_\_\_  
\_\_\_\_\_ and duly put to a vote, which resulted as follows:

AYES:

NOES:

The resolution was thereupon declared duly adopted.

Dated: Buffalo, New York,  
\_\_\_\_\_, 2024.

STATE OF NEW YORK     )  
  ) ss.:  
COUNTY OF ERIE         )

I, the undersigned Clerk of the Erie County Legislature (the “Legislature”), DO HEREBY CERTIFY that I have compared the foregoing extract of the minutes of the meeting of the Legislature, including the resolution contained therein, that was held on the 25th day of July, 2024, with the original minutes thereof as originally recorded in the Minute Book of the Legislature, and the same is a true and correct copy of such original minutes and of the whole of such original insofar as the same relates to the subject matters referred to in such extract.

I FURTHER CERTIFY that all members of the Legislature had due notice of such meeting.

I FURTHER CERTIFY that, pursuant to Section 103 of the Public Officers Law (Open Meetings Law), such meeting was open to the general public.

I FURTHER CERTIFY that, PRIOR to the time of such meeting, I duly caused a public notice of the time and place of such meeting to be given to the following newspapers and/or other news media as follows:

Newspaper and/or other news media             Date given



I FURTHER CERTIFY that, PRIOR to the time of such meeting, I duly caused public notice of the time and place of such meeting to be conspicuously posted in the following designated public locations(s) on the following dates:

Designated Locations(s) of posted notice \_\_\_\_\_ Date of Posting

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Legislature this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Clerk, Erie County Legislature

(SEAL)

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-6	COUNTY EXECUTIVE	ECSD 1-6 & 8 - Board of Managers Resolutions
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**Attachments**

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24COMM. 13E-6

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Sewer Districts 1-6 and 8  
Board of Managers Resolutions**

Dear Honorable Members:

Enclosed please find an accompanying memorandum from the Department of Environment and Planning pertaining to the Erie County Sewer District Nos. 1-6 and 8 Board of Managers Budget Resolutions.

Should you Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz". The signature is fluid and cursive, with a long horizontal line extending to the right.

Mark C. Poloncarz, Esq.

Erie County Executive

MCP:bp  
Enclosure

CC: J. Fiegl – Department of Environment and Planning

## MEMORANDUM

To: Honorable Members of the Erie County Legislature  
From: Department of Environment & Planning  
Date: June 28, 2024  
RE: Erie County Sewer District Nos. 1-6 and 8  
Board of Managers Budget Resolutions

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### **SUMMARY**

The Erie County Legislature is asked to receive and file the attached resolutions from the Boards of Managers for the various Sewer Districts concerning the applicable levies.

### **FISCAL IMPLICATIONS**

None.

### **REASON FOR RECOMMENDATION**

The attached resolutions are being submitted for the Legislature's information. Certain actions required under Section 271 of New York State County Law have already been completed by the Boards of Managers who represent the administrative heads for the respective sewer districts.

### **BACKGROUND INFORMATION**

The Boards of Managers are required to levy a benefit assessment on the various parcels of land within the Erie County Sewer Districts in proportion as nearly be made to the benefit each receives. This has been documented through the attached budget resolutions.

### **CONSEQUENCES OF NEGATIVE ACTION**

There are no consequences of a negative action.

### **STEPS FOLLOWING APPROVAL**

There are no additional steps necessary once this item has been received and filed.

## RESOLUTION

### ERIE COUNTY SEWER DISTRICT NO. 1

WHEREAS, the Board of Managers for Erie County Sewer District No. 1 has prepared its budget for 2025 and has determined the amount which must be assessed on the lots and parcels of land within the District and for properties served by out-of-district customer agreements; and

WHEREAS, as permitted by Section 266 of County law, the District has chosen to raise a portion of the cost for the sanitary sewerage system on user charges; and

WHEREAS, pursuant to Section 271 of the County Law, the assessment must be in proportion as nearly as may be to the benefit derived by each parcel.

NOW, THEREFORE, BE IT

RESOLVED, that the assessed value charge be spread to all lots or parcels within the District; that a footage charge be spread to all lots or parcels which have a sewer designed, under construction or built to service them, except where a property is not connected and it would be necessary for the property owner(s) to bore a State or County Road to obtain sewer service; and that a flat usage charge be assessed to all lots or parcels for which a sewer is designed, under construction, or built and where there is an improved structure on the property requiring sewer service and it has been deemed economical to connect; and be it further

RESOLVED, that a footage charge be spread to all properties who are benefitted by a sanitary sewer line owned and maintained by the County Sewer District; and be it further

RESOLVED, that sewer charges be assessed to out-of-district customers on the same basis as properties in the Sewer District; and be it further

RESOLVED, that a single-family dwelling be the basis used as a unit of assessment to determine flat usage charges for residential structure types other than single family dwellings; and be it further

RESOLVED, for parcels with new structures connected after August 30<sup>th</sup> and on or before October 31<sup>st</sup>, a flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new structures connected after October 31<sup>st</sup> and on or before December 31<sup>st</sup>, in addition to the regularly added flat usage charge, an additional flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new apartments connected after August 30<sup>th</sup>, only the corresponding 60% of the above will be applied to each new rental unit; and be it further

RESOLVED, that where this Board has elected, in the past, to charge a footage and/or a flat usage charge prior to the actual date sewer service is available, such decision shall remain in effect; and be it further

RESOLVED, that an assessment roll be prepared using the above formula to determine the amount of assessment on each lot or parcel; and be it further

RESOLVED, that certain costs of the sewer district be raised on User Charges in accordance with the Sewer District's User Charge formula and rates established pursuant to Section 266 of County Law; and be it further

RESOLVED, that approximately 75 % and 25 % of the total sanitary sewer tax levy of \$ 3,549,728 shall be raised from the assessed value and footage charges, respectively; and be it further

RESOLVED, that this resolution along with the proposed budget, proposed assessment rolls and proposed rates be submitted to the County Budget Officer for transmittal to the Clerk of the County Legislature for a Public Hearing as required by Section 271 of the County Law.

MOVED BY MR BOWEN

SECONDED BY MR NOWAK

APPROVED/DISAPPROVED 4/0

Flat Usage Charge: \$ 230.00

Footage Charge: \$ 1.00

Dated: 6/14/2024



MATT A. SALAH, P.E.  
SECRETARY, ECSD NO. 1  
BOARD OF MANAGERS

MS:bp  
06/24  
c: 1.4.1.Budget By Yr.

**RESOLUTION**

**ERIE COUNTY SEWER DISTRICT NO. 2**

WHEREAS, the Board of Managers for Erie County Sewer District No. 2 has prepared its budget for 2025 and has determined the amount which must be assessed on the lots and parcels of land within the District and for properties served by out-of-district customer agreements; and

WHEREAS, as permitted by Section 266 of County law, the District has chosen to raise a portion of the cost for the sanitary sewerage system on user charges; and

WHEREAS, pursuant to Section 271 of the County Law, the assessment must be in proportion as nearly as may be to the benefit derived by each parcel.

NOW, THEREFORE, BE IT

RESOLVED, that the assessed value charge be spread to all lots or parcels within the District; that a footage charge be spread to all lots or parcels which have a sewer designed, under construction or built to service them, except where a property is not connected and it would be necessary for the property owner(s) to bore a State or County Road to obtain sewer service; and that a flat usage charge be assessed to all lots or parcels for which a sewer is designed, under construction, or built and where there is an improved structure on the property requiring sewer service and it has been deemed economical to connect; and be it further

RESOLVED, that a footage charge be spread to all properties who are benefitted by a sanitary sewer line owned and maintained by the County Sewer District; and be it further

RESOLVED, that sewer charges be assessed to out-of-district customers on the same basis as properties in the Sewer District; and be it further

RESOLVED, that a single-family dwelling be the basis used as a unit of assessment to determine flat usage charges for residential structure types other than single family dwellings; and be it further

RESOLVED, for parcels with new structures connected after August 30<sup>th</sup> and on or before October 31<sup>st</sup>, a flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new structures connected after October 31<sup>st</sup> and on or before December 31<sup>st</sup>, in addition to the regularly added flat usage charge, an additional flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new apartments connected after August 30<sup>th</sup>, only the corresponding 60% of the above will be applied to each new rental unit; and be it further

RESOLVED, that where this Board has elected, in the past, to charge a footage and/or a flat usage charge prior to the actual date sewer service is available, such decision shall remain in effect; and be it further

RESOLVED, that an assessment roll be prepared using the above formula to determine the amount of assessment on each lot or parcel; and be it further

RESOLVED, that certain costs of the sewer district be raised on User Charges in accordance with the Sewer District's User Charge formula and rates established pursuant to Section 266 of County Law; and be it further

RESOLVED, that approximately 73 % and 27 % of the total sanitary sewer tax levy of \$ 4,104,632.<sup>00</sup> shall be raised from the assessed value and footage charges, respectively; and be it further

RESOLVED, that this resolution along with the proposed budget, proposed assessment rolls and proposed rates be submitted to the County Budget Officer for transmittal to the Clerk of the County Legislature for a Public Hearing as required by Section 271 of the County Law.

MOVED BY A. Horton

SECONDED BY Supervision Ashton

APPROVED/DISAPPROVED 3/0

Flat Usage Charge: \$340.<sup>00</sup>

Footage Charge: \$1.<sup>00</sup>

Dated: 6/13/2024

Angela M. Horton

ANGELA M. HORTON, P.E.  
SECRETARY, ECSD NO. 2  
BOARD OF MANAGERS

AH:bp  
06/24  
c: 2.4.1.Budget By Yr.



## RESOLUTION

### ERIE COUNTY SEWER DISTRICT NO. 3

WHEREAS, the Board of Managers for Erie County Sewer District No. 3 has prepared its budget for 2025 and has determined the amount which must be assessed on the lots and parcels of land within the District and for properties served by out-of-district customer agreements; and

WHEREAS, as permitted by Section 266 of County law, the District has chosen to raise a portion of the cost for the sanitary sewerage system on user charges; and

WHEREAS, pursuant to Section 271 of the County Law, the assessment must be in proportion as nearly as may be to the benefit derived by each parcel.

NOW, THEREFORE, BE IT

RESOLVED, that the assessed value charge be spread to all lots or parcels within the District; that a footage charge be spread to all lots or parcels which have a sewer designed, under construction or built to service them, except where a property is not connected and it would be necessary for the property owner(s) to bore a State or County Road to obtain sewer service; and that a flat usage charge be assessed to all lots or parcels for which a sewer is designed, under construction, or built and where there is an improved structure on the property requiring sewer service and it has been deemed economical to connect; and be it further

RESOLVED, that a footage charge be spread to all properties who are benefitted by a sanitary sewer line owned and maintained by the County Sewer District; and be it further

RESOLVED, that sewer charges be assessed to out-of-district customers on the same basis as properties in the Sewer District; and be it further

RESOLVED, that a single-family dwelling be the basis used as a unit of assessment to determine flat usage charges for residential structure types other than single family dwellings; and be it further

RESOLVED, for parcels with new structures connected after August 30<sup>th</sup> and on or before October 31<sup>st</sup>, a flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new structures connected after October 31<sup>st</sup> and on or before December 31<sup>st</sup>, in addition to the regularly added flat usage charge, an additional flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new apartments connected after August 30<sup>th</sup>, only the corresponding 60% of the above will be applied to each new rental unit; and be it further

RESOLVED, that where this Board has elected, in the past, to charge a footage and/or a flat usage charge prior to the actual date sewer service is available, such decision shall remain in effect; and be it further

RESOLVED, that an assessment roll be prepared using the above formula to determine the amount of assessment on each lot or parcel; and be it further

RESOLVED, that certain costs of the sewer district be raised on User Charges in accordance with the Sewer District's User Charge formula and rates established pursuant to Section 266 of County Law; and be it further

RESOLVED, that approximately 70 % and 30 % of the total sanitary sewer tax levy of \$ 8,370,611 shall be raised from the assessed value and footage charges, respectively; and be it further

RESOLVED, that this resolution along with the proposed budget, proposed assessment rolls and proposed rates be submitted to the County Budget Officer for transmittal to the Clerk of the County Legislature for a Public Hearing as required by Section 271 of the County Law.

MOVED BY JASON KEDING

SECONDED BY DAVID ROOD

APPROVED/DISAPPROVED APPROVED, 9-0

Flat Usage Charge: \$ 3<sup>00</sup>

Footage Charge: \$ 1<sup>00</sup>

Dated: JUNE 12, 2024



DAVID C. MILLAR, P.E.  
SECRETARY, ECSD NO. 3  
BOARD OF MANAGERS

DM:bp  
06/24  
c: 3.4.1.Budget By Yr.

**RESOLUTION**

**ERIE COUNTY SEWER DISTRICT NO. 4**

WHEREAS, the Board of Managers for Erie County Sewer District No. 4 has prepared its budget for 2025 and has determined the amount which must be assessed on the lots and parcels of land within the District and for properties served by out-of-district customer agreements; and

WHEREAS, as permitted by Section 266 of County law, the District has chosen to raise a portion of the cost for the sanitary sewerage system on user charges; and

WHEREAS, pursuant to Section 271 of the County Law, the assessment must be in proportion as nearly as may be to the benefit derived by each parcel.

NOW, THEREFORE, BE IT

RESOLVED, that the assessed value charge be spread to all lots or parcels within the District; that a footage charge be spread to all lots or parcels which have a sewer designed, under construction or built to service them, except where a property is not connected and it would be necessary for the property owner(s) to bore a State or County Road to obtain sewer service; and that a flat usage charge be assessed to all lots or parcels for which a sewer is designed, under construction, or built and where there is an improved structure on the property requiring sewer service and it has been deemed economical to connect; and be it further

RESOLVED, that a footage charge be spread to all properties who are benefitted by a sanitary sewer line owned and maintained by the County Sewer District; and be it further

RESOLVED, that sewer charges be assessed to out-of-district customers on the same basis as properties in the Sewer District; and be it further

RESOLVED, that a single-family dwelling be the basis used as a unit of assessment to determine flat usage charges for residential structure types other than single family dwellings; and be it further

RESOLVED, for parcels with new structures connected after August 30<sup>th</sup> and on or before October 31<sup>st</sup>, a flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new structures connected after October 31<sup>st</sup> and on or before December 31<sup>st</sup>, in addition to the regularly added flat usage charge, an additional flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new apartments connected after August 30<sup>th</sup>, only the corresponding 60% of the above will be applied to each new rental unit; and be it further

RESOLVED, that where this Board has elected, in the past, to charge a footage and/or a flat usage charge prior to the actual date sewer service is available, such decision shall remain in effect; and be it further

RESOLVED, that an assessment roll be prepared using the above formula to determine the amount of assessment on each lot or parcel; and be it further

RESOLVED, that certain costs of the sewer district be raised on User Charges in accordance with the Sewer District's User Charge formula and rates established pursuant to Section 266 of County Law; and be it further

RESOLVED, that approximately 70 % and 30 % of the total sanitary sewer tax levy of \$ 2,740,460 shall be raised from the assessed value and footage charges, respectively; and be it further

RESOLVED, that this resolution along with the proposed budget, proposed assessment rolls and proposed rates be submitted to the County Budget Officer for transmittal to the Clerk of the County Legislature for a Public Hearing as required by Section 271 of the County Law.

MOVED BY W. Schutt

SECONDED BY A. Dickman

APPROVED/DISAPPROVED 5-0

Flat Usage Charge: \$242.00

Footage Charge: \$1.00

Dated: 6/13/2024

Nadine Wetzel  
NADINE WETZEL, P.E.  
SECRETARY, ECSD NO. 4  
BOARD OF MANAGERS

NW:bp  
06/24  
c: 4.4.1.Budget By Yr.

**RESOLUTION**

**ERIE COUNTY SEWER DISTRICT NO. 5**

WHEREAS, the Board of Managers for Erie County Sewer District No. 5 has prepared its budget for 2025 and has determined the amount which must be assessed on the lots and parcels of land within the District and for properties served by out-of-district customer agreements; and

WHEREAS, as permitted by Section 266 of County law, the District has chosen to raise a portion of the cost for the sanitary sewerage system on user charges; and

WHEREAS, pursuant to Section 271 of the County Law, the assessment must be in proportion as nearly as may be to the benefit derived by each parcel.

NOW, THEREFORE, BE IT

RESOLVED, that the assessed value charge be spread to all lots or parcels within the District; that a footage charge be spread to all lots or parcels which have a sewer designed, under construction or built to service them, except where a property is not connected and it would be necessary for the property owner(s) to bore a State or County Road to obtain sewer service; and that a flat usage charge be assessed to all lots or parcels for which a sewer is designed, under construction, or built and where there is an improved structure on the property requiring sewer service and it has been deemed economical to connect; and be it further

RESOLVED, that a footage charge be spread to all properties who are benefitted by a sanitary sewer line owned and maintained by the County Sewer District; and be it further

RESOLVED, that sewer charges be assessed to out-of-district customers on the same basis as properties in the Sewer District; and be it further

RESOLVED, that a single-family dwelling be the basis used as a unit of assessment to determine flat usage charges for residential structure types other than single family dwellings; and be it further

RESOLVED, for parcels with new structures connected after August 30<sup>th</sup> and on or before October 31<sup>st</sup>, a flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new structures connected after October 31<sup>st</sup> and on or before December 31<sup>st</sup>, in addition to the regularly added flat usage charge, an additional flat usage charge will be added to such parcels as a premium assessment; and be it further

RESOLVED, for parcels with new apartments connected after August 30<sup>th</sup>, only the corresponding 60% of the above will be applied to each new rental unit; and be it further

RESOLVED, that where this Board has elected, in the past, to charge a footage and/or a flat usage charge prior to the actual date sewer service is available, such decision shall remain in effect; and be it further

RESOLVED, that an assessment roll be prepared using the above formula to determine the amount of assessment on each lot or parcel; and be it further

RESOLVED, that certain costs of the sewer district be raised on User Charges in accordance with the Sewer District's User Charge formula and rates established pursuant to Section 266 of County Law; and be it further

RESOLVED, that approximately 58 % and 42 % of the total sanitary sewer tax levy of \$ 801,890 shall be raised from the assessed value and footage charges, respectively; and be it further

RESOLVED, that this resolution along with the proposed budget, proposed assessment rolls and proposed rates be submitted to the County Budget Officer for transmittal to the Clerk of the County Legislature for a Public Hearing as required by Section 271 of the County Law.

MOVED BY Ms. Reberholt

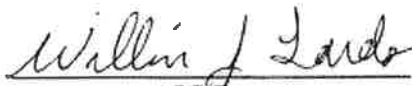
SECONDED BY Mr. Burroughs

APPROVED/DISAPPROVED 4-0

Flat Usage Charge: \$180

Footage Charge: \$1.00

Dated: 6/10/2024

  
WILLIAM LARDO  
SECRETARY, ECSD NO. 5  
BOARD OF MANAGERS

WL:bp  
06/24  
c: 5.4.1.Budget By Yr.

## RESOLUTION

### ERIE COUNTY SEWER DISTRICT NO. 6

WHEREAS, the Board of Managers for Erie County Sewer District No. 6 has prepared its budget for 2025 and has determined the amount which must be assessed on the lots and parcels of land within the District and for properties served by out-of-district customer agreements; and

WHEREAS, as permitted by Section 266 of County Law, the District has chosen to raise a portion of the cost for the sanitary sewerage system on user charges; and

WHEREAS, pursuant to Section 271 of County Law, the assessment must be in proportion as nearly as may be to the benefit derived by each parcel.

NOW, THEREFORE, BE IT

RESOLVED, that a portion of the cost of sanitary sewerage system be assessed on parcel charges and assessed value charges to all parcels in the District; and be it further

RESOLVED, that for the storm sewer system an assessed value charge be spread to all lots or parcels within the District; and be it further

RESOLVED, that a single parcel be used as a unit of assessment to determine parcel charges; and be it further

RESOLVED, that one parcel charge be assessed for each residential tax account; for each non-residential tax account, one parcel charge be assessed for each tax account less than one acre; and each non-residential account one acre or more in size be assessed five parcel charges per acre; and be it further

RESOLVED, that when an otherwise contiguous residential parcel of land is split between municipal borders, and the majority of that parcel resides in the neighboring municipality and therefore pays fees or charges for sewer services by said municipality in an amount comparable to a typical household property, such parcel shall not be assessed the parcel charge; and be it further

RESOLVED, for all parcels with new dwelling structures connected, a fixed water usage charge of \$300.00 will be added annually until such time actual water usage data becomes available and the actual amount can be calculated; and be it further

RESOLVED, for parcels with new apartments, only the corresponding 60% of the fixed water usage charge will be applied to each new rental unit annually until such time actual water usage data becomes available and the actual amount can be calculated; and be it further

RESOLVED, that an assessment roll be prepared using the above formula to determine the amount of assessment on each lot or parcel; and be it further

RESOLVED, that certain costs of the District be raised on User Charges in accordance with the Sewer District's User Charge formula and rates established pursuant to Section 266; and be it further

RESOLVED, that approximately 9 % and 91 % of the total sanitary sewer tax levy of \$ 2,164,717.00 shall be raised from the assessed value and parcel charges, respectively; and be it further

RESOLVED, that this resolution along with the proposed budget, proposed assessment roll and proposed rate be submitted to the County Budget Officer for transmittal to the Clerk of the County Legislature for a public hearing as required by Section 271 of the County Law.


MOVED BY Mark Kuwik

SECONDED BY Garry Pecak

APPROVED/DISAPPROVED 3/0

Parcel Charge: \$109.00

Dated: 6/11/24

  
GARRY S. PECAK, P.E.  
SECRETARY, ECSD NO. 6  
BOARD OF MANAGERS

GP:bp  
06/24  
c: 6.4.1.Budget By Yr.



## RESOLUTION

### ERIE COUNTY SEWER DISTRICT NO. 8

WHEREAS, the Board of Managers for Erie County Sewer District No. 8 has prepared its budget for 2025 and has determined the amount which must be assessed on the lots and parcels of land within the District and for properties served by out-of-district customer agreements; and

WHEREAS, as permitted by Section 266 of County Law, the District has chosen to raise a portion of the cost for the sanitary sewerage system on user charges; and

WHEREAS, pursuant to Section 271 of the County Law, the assessment must be in proportion as nearly as may be to the benefit derived by each parcel.

NOW, THEREFORE, BE IT

RESOLVED, that the assessed value charge be spread to all lots or parcels within the District; that a footage charge be spread to all lots or parcels which have a sewer designed, under construction or built to service them, except where a property is not connected and it would be necessary for the property owner(s) to bore a State or County Road to obtain sewer service; and that flat usage and water usage charges be assessed to all lots or parcels for which a sewer is designed, under construction, or built and where there is an improved structure on the property requiring sewer service and it has been deemed economical to connect; and be it further

RESOLVED, that a footage charge be spread to all properties who are benefitted by a sanitary sewer line owned and maintained by the County Sewer District; and be it further

RESOLVED, that sewer charges be assessed to out-of-district customers on the same basis as properties in the Sewer District; and be it further

RESOLVED, that a single-family dwelling be the basis used as a unit of assessment to determine flat usage charges for residential structure types other than single family dwellings; and be it further

RESOLVED, for all parcels with new dwelling structures connected, a fixed water usage charge of \$200.00 will be added annually until such time actual water usage data becomes available and the actual amount can be calculated; and be it further

RESOLVED, for parcels with new apartments, only the corresponding 60% of the fixed water usage charge will be applied to each new rental unit annually until such time actual water usage data becomes available and the actual amount can be calculated; and be it further

RESOLVED, that where this Board has elected, in the past, to charge a footage and/or a flat usage charge prior to the actual date sewer service is available, such decision shall remain in effect; and be it further

RESOLVED, that an assessment roll be prepared using the above formula to determine the amount of assessment on each lot or parcel; and be it further

RESOLVED, that certain costs of the District be raised on User Charges in accordance with the Sewer District's User Charge formula and rates established pursuant to Section 266; and be it further

RESOLVED, that approximately 70 % and 30 % of the total sanitary sewer tax levy of \$ 1,176,643 shall be raised from the assessed value and footage charges, respectively; and be it further

RESOLVED, that this resolution along with the proposed budget, proposed assessment rolls and proposed rates be submitted to the County Budget Officer for transmittal to the Clerk of the County Legislature for a Public Hearing as required by Section 271 of the County Law.

MOVED BY B. Smith

SECONDED BY M. Hoch

APPROVED/DISAPPROVED 3-0

Flat Usage Charge: \$130

Footage Charge: \$1.50

Dated: 6/18/24

Mary L. Plesh  
MARY L. PLESH, P.E.  
SECRETARY, ECSD NO. 8  
BOARD OF MANAGERS

MP:bp  
06/24  
c: 8.4.1. Budget By Yr.

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-7	COUNTY EXECUTIVE	ECSD No. 6 - Ridgewood Village Sanitary Sewer Service, Contract Close Out
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Attachments

24COMM. 13E-7

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EC LEG JUN 28 '24 PM 4:21

**COUNTY OF ERIE**  
**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Sewer District No. 6  
Ridgewood Village Sanitary Sewer Service Lateral Connection Lining Project  
Contract No. 66 Construction Close Out  
United Survey, Inc.**

Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to close out of the Ridgewood Village Sanitary Sewer Service Lateral Connection Lining Project, Erie County Sewer District No. 6, Contract No. 66.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP: nw  
Enclosure

Cc: J. Fiegl – Environment and Planning

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Erie County Sewer District No. 6  
Ridgewood Village Sanitary Sewer Service Lateral Connection Lining Project  
Contract No. 66 Close Out  
United Survey, Inc.  
**Date:** June 28, 2024

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### **SUMMARY**

Acceptance and approval of Contract No. 66 in the final contract amount of \$396,640.00 together with Change Order No. 1 (final) as well as authorization to issue final payment to the contractor, United Survey, Inc. is requested.

### **FISCAL IMPLICATIONS**

There will be no impact on the County's General Fund. The funds for this contract were allocated from Capital Bond Account No. C.21150 (American Rescue Plan funds). No additional funding is requested.

### **REASONS FOR RECOMMENDATION**

All scheduled improvements required by the contract documents have been completed. As a result, it is the Department's recommendation to finalize this contract.

### **BACKGROUND INFORMATION**

Contract No. 66 was bid on April 4, 2023 and awarded by the Erie County Legislature on May 11, 2023 pursuant to Legislative Comm. 6E-10 (2023). Funding for the project was reviewed by the Erie County Comptroller's Office prior to award by the Erie County Legislature. This contract constructed the Ridgewood Village Sanitary Sewer Service Lateral Connection Lining Project in Erie County Sewer District No. 6. Change Order No. 1 is an adjustment of final quantities resulting in a net deduct of \$101,500.00.

The project consisted of the sanitary sewerline and lateral rehabilitation in Erie County Sewer District No. 6.

### **CONSEQUENCES OF NEGATIVE ACTION**

Contract default on the part of the County of Erie could be claimed by the Contactor.

### **STEPS FOLLOWING APPROVAL**

The County of Erie will execute the final change order and make a final payment to United Survey, Inc.

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Sewer District No. 6  
Ridgewood Village Sanitary Sewer Service Lateral Connection Lining Project  
Contract No. 66 Construction Close Out  
United Survey, Inc.

WHEREAS, pursuant to Legislative Comm. 6E-10 (2023), Contract No. 66 was awarded to United Survey, Inc. to construct the Ridgewood Village Sanitary Sewer Service Lateral Connection Lining Project in Erie County Sewer District No. 6; and

WHEREAS, the Erie County Division of Sewerage Management has advised that all scheduled improvements are now completed and recommends approval for final payment.

NOW, THEREFORE BE IT

RESOLVED, that the Erie County Legislature hereby authorizes that Contract No. 66 between the County of Erie and United Survey, Inc. (25145 Broadway Avenue, Oakwood Village, OH 44146) be accepted in the final contract amount of \$396,640.00 which includes Change Order No. 1 (final), a decrease of \$101,150.00; and be it further

RESOLVED, that authorization is hereby given to the Erie County Comptroller to make final payment for Contract No. 66 to United Survey, Inc. for a total contract amount of \$396,640.00; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and The Division of Sewerage Management.

APPROVAL TO DISBURSE CAPITAL PROJECT CASH  
(use a separate form for each capital project)

SEWER CAPITAL C. 21150 TITLE Erie County Sewer District No. 6

PROJECT PURPOSE: The construction of the Ridgewood Village Sanitary Sewer Service Lateral Connection Lining Project.

PROJ. AUTHORIZATION: BUDGET YEAR \_\_\_\_\_ OR DATE OF LEGISLATION \_\_\_\_\_

BOND RESOLUTION(S) AUTHORIZING PROJECT: TOTAL \$ \_\_\_\_\_  
 DATE(S) \_\_\_\_\_  
 AMT(S) \_\_\_\_\_ \$ \_\_\_\_\_

CONTRACT PURPOSE: Rehabilitation of the connections between the sanitary mainline sewers and the laterals in the Ridgewood Village neighborhood of Erie County Sewer District No. 6.

<u>CONTRACTOR</u>	<u>\$ AMOUNT</u>	<u>W.B.S.#</u>	<u>TOTAL AVAILABLE APPROPRIATION</u>
<u>CO#1 United Survey, Inc.</u>	<u>-\$101,500.00</u>	<u>C.21150</u>	<u>\$ 498,140.00</u>
Total	\$396,640.00		

CHANGE ORDERS: PROJECT LEGISLATIVE HISTORY FOR THIS CONTRACT

<u>DATE</u>	<u>DESCRIPTION (Orig. Enc. Inc., Dec)</u>	<u>Amount</u>	<u>SFG Doc#</u>
_____	<u>Original Contract United Survey, Inc.</u>	<u>\$498,140.00</u>	_____

REQUESTED BY: Nadine R. Wetzel, P.E.

	<u>Initials</u>	<u>Date</u>	
Amount Allocated _____	_____	_____	Deputy Commission
Amount Available _____	_____	_____	Accountant

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-8	COUNTY EXECUTIVE	ECSD No. 3 - Southtowns Incinerator Contract Close Out
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Attachments

24COMM. 13E-8

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CC LEG JUN 28 '24 PM 4:21

COUNTY OF ERIE  
MARK C. POLONCARZ  
COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Sewer District No. 3  
Southtowns Incinerator Tray Scrubber Replacement and Crane Installation  
Contract No. 68 Construction Close Out  
Quackenbush Company, Inc.**

Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to close out of the Southtowns Incinerator Tray Scrubber Replacement and Crane Installation Project, Erie County Sewer District No. 3, Contract No. 68.

Should your Honorable Body require further information, I encourage you to contact the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP:mp

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Erie County Sewer District No. 3  
Southtowns Incinerator Tray Scrubber Replacement and Crane Installation  
Contract No. 68 Close Out  
Quackenbush Company, Inc.  
**Date:** June 28, 2024

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### **SUMMARY**

Acceptance and approval of Contract No. 68 in the final contract amount of \$1,044,649.76 together with Change Order No. 4 (Final), an increase of \$10,290.76, as well as authorization to issue final payment to the contractor, Quackenbush Company Inc. for Contract 68, is requested.

### **FISCAL IMPLICATIONS**

There will be no impact on the County's General Fund. The funds for this contract are allocated from Capital Bond Account No. C.21150 (American Rescue Plan funds).

### **REASONS FOR RECOMMENDATION**

All scheduled improvements required by the contract documents have been completed. As a result, it is the Department's recommendation to finalize this contract.

### **BACKGROUND INFORMATION**

Contract No. 68 was bid on January 13, 2022, and awarded by the Erie County Legislature on February 17, 2022 pursuant to Legislative Comm. 25E-4 (2021). Change Order No. 1 to replace additional air pollution control equipment, increasing the Contract Amount by \$222,076.00 to \$991,076.00, was approved by the Erie County Legislature on July 21, 2022, pursuant to Legislative Comm. 13E-21 (2022). Change Order No. 2, extending Contract time by 309 days, resulting in a completion date of February 9, 2024 was approved by the Erie County Legislature on June 8, 2023, pursuant to Legislative Comm. 11E-25 (2023). Change Order No. 3 to replace an equipment drain line and related improvements, increasing the Contract Amount by \$43,283.00 to \$1,034,359.00 and increasing the completion date by 33 days to March 13, 2024, was executed by the Division of Sewerage Management on February 6, 2024, and received and filed by the Erie County Legislature under Legislative Comm. 5E-15 (2024). Change Order No. 4 is necessary to compensate the contractor for modifications to and installation of the structural support steel beam below the floor infill area. The beam could not be installed as designed. An additional subcontractor certified in welding structural steel was necessary to cut, install, and weld the beam.

The project consisted of general/mechanical construction for the Southtowns Incinerator Tray Scrubber Replacement and Crane Installation Project in Erie County Sewer District No. 3.

## **CONSEQUENCES OF NEGATIVE ACTION**

Contract default on the part of the County of Erie could be claimed by the Contactor.

## **STEPS FOLLOWING APPROVAL**

The County of Erie will execute the final change order and make final payments to Quackenbush Company, Inc.

**COMPTROLLER'S OFFICE REVIEW**

The proposed action has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Signed Timothy C. Callan Date 6/21/24  
Title Timothy C. Callan, PhD  
Deputy Comptroller

**Erie County Sewer District No. 3  
Southtowns Incinerator Tray Scrubber Replacement and Crane Installation Project  
Contract No. 68  
Capital Account No. C.21150**

A RESOLUTION SUBMITTED BY  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Sewer District No. 3  
Southtowns Incinerator Tray Scrubber Replacement and Crane Installation  
Contract No. 68 Construction Close Out  
Quackenbush Company, Inc.

WHEREAS, pursuant to Legislative Comm. 25E-4 (2021), Contract No. 68 was awarded to Quackenbush Company, Inc. for General Construction of the Southtowns Incinerator Tray Scrubber Replacement and Crane Installation Project in Erie County Sewer District No. 3; and

WHEREAS, the Erie County Division of Sewerage Management has advised that all scheduled improvements are now completed and recommends approval for final payment.

NOW, THEREFORE BE IT

RESOLVED, that the Erie County Legislature hereby authorizes Contract No. 68 between the County of Erie and Quackenbush Company, Inc. (495 Kennedy Road, Buffalo, NY 14227) to be accepted in the final contract amount of \$1,044,649.76, which includes Change Order No. 4 (final), a contract increase of \$10,290.76; and be it further

RESOLVED, that authorization is hereby given for the partial closing of \$10,290.76 in Capital Account No. C.21150 for Contract No. 68; and be it further

RESOLVED, that authorization is hereby given to the Erie County Comptroller to make final payment for Contract No. 68, to Quackenbush Company, Inc. for a total contract amount of \$1,044,649.76; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.

TO:           COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1.   CONTRACTOR'S NAME           Quackenbush Company Inc.
2.   AMOUNT OF CONTRACT       \$1,044,649.76
3.   PROJECT NUMBER             C.21150
4.   PROJECT TITLE                ST Incinerator Tray Scrubber Replacement &  
Crane Install Contract 68
5.   DEPARTMENT CONTACT       Beth Pfalzer x6144

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6.   AVAILABILITY OF FUNDS       \$5,172,577.66
  7.   PERFORMED BY                *[Signature]*
- Date Sent to Comptroller's Office:   June 21, 2024

[55 compt\_10]

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-9	COUNTY EXECUTIVE	ECSD No. 4 - Pump Stations Project, Contract Close Out
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**Attachments**

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24COMM. 13E-9

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

EC LEG JUN 28 '24 PM 4:21

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Sewer District No. 4  
Warner Road and Bowmansville Pump Stations Valve Installations Project  
Contract No. 58 Construction Close Out  
STC Construction, Inc.**

Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to close out of the Warner Road and Bowmansville Pump Stations Valve Installations Project, Erie County Sewer District No. 4, Contract No. 58.

Should your Honorable Body require further information, I encourage you to contact the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP: mp

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management



## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Erie County Sewer District No. 4  
Warner Road and Bowmansville Pump Stations Valve Installations Project  
Contract No. 58 Close Out  
STC Construction, Inc.  
**Date:** June 28, 2024

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### **SUMMARY**

Acceptance and approval of Contract No. 58 in the final contract amount of \$211,056.00 together with Change Order No. 3 (Final), a decrease of \$5,226.00 in Capital Bond Account No. C.21150, as well as authorization to issue final payment to the contractor, STC Construction, Inc., is requested.

### **FISCAL IMPLICATIONS**

There will be no impact on the County's General Fund. The funds for this contract were allocated from Capital Bond Account No. C.21150 (American Rescue Plan funds). No additional funding is requested.

### **REASONS FOR RECOMMENDATION**

All scheduled improvements required by the contract documents have been completed. As a result, it is the Department's recommendation to finalize this contract.

### **BACKGROUND INFORMATION**

Contract No. 58 were bid on May 4, 2022, and awarded by the Erie County Legislature on May 26, 2022 pursuant to Legislative Comm. 8E-28 (2022). Change Order No. 1 extending Contract time by 172 days was approved by the Erie County Legislature on June 8, 2023, pursuant to Legislative Comm. 11E-26 (2023). Change Order No. 2, increasing the Contract Amount by \$49,282.00 to \$216,282.00, and extending the Contract by an additional 30 days, was executed by the Division of Sewerage Management on July 6, 2023 and received and filed by the Erie County Legislature under Legislative Comm. 15E-27 (2023). All funding was reviewed by the Erie County Comptroller's Office prior to various actions by the Erie County Legislature.

The project consisted of general/mechanical construction for the Warner Road and Bowmansville Pump Stations Valve Installations Project in Erie County Sewer District No. 4.

## **CONSEQUENCES OF NEGATIVE ACTION**

Contract default on the part of the County of Erie could be claimed by the Contactor.

## **STEPS FOLLOWING APPROVAL**

The County of Erie will execute the final change order and make final payments to STC Construction, Inc.

A RESOLUTION SUBMITTED BY  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Sewer District No. 4  
Warner Road and Bowmansville Pump Stations Valve Installations Project  
Contract No. 58 Construction Close Out  
STC Construction, Inc..

WHEREAS, pursuant to Legislative Comm. 8E-28 (2022), Contract No. 58 was awarded to STC Construction, Inc. for the Warner Road and Bowmansville Pump Stations Valve Installations Project in Erie County Sewer District No. 4; and

WHEREAS, the Erie County Division of Sewerage Management has advised that all scheduled improvements are now complete and recommends approval for final payment.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby authorizes Contract No. 58 between the County of Erie and STC Construction, Inc. (63 Zoar Valley Road, P.O. Box 459, Springville, NY 14141-0459) to be accepted in the final contract amount of \$211,056.00, which includes Change Order No. 3 (final), a decrease of \$5,226.00; and be it further

RESOLVED, authorization is hereby given to the Erie County Comptroller to make final payment for Contract No. 72-A to STC Construction, Inc. for a total contract amount of \$211,056.00; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-10	COUNTY EXECUTIVE	ECSD No. 2 - Big Sister Creek Improvements Project, Contract Close Out
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Attachments

24COMM. 13E-10

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COUNTY OF ERIE  
MARK C. POLONCARZ  
COUNTY EXECUTIVE

2024 JUN 28 14:21

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Sewer District No. 2  
Big Sister Creek WRRF IT Infrastructure Improvements Project  
Contract No. 100 Construction Close Out  
Frey Electric Construction Co., Inc.**

Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to close out of the Big Sister Creek WRRF IT Infrastructure Improvements Project, Erie County Sewer District No. 2, Contract No. 100.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP: nw  
Enclosure

Cc: J. Fiegl – Environment and Planning

# MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** Erie County Sewer District No. 2  
Big Sister Creek WRRF IT Infrastructure Improvements Project  
Contract No. 100 Construction Close Out  
Frey Electric Construction Co., Inc.  
**Date:** June 28, 2024

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## **SUMMARY**

Acceptance and approval of Contract No. 100 in the final contract amount of \$713,943.08 together with Change Order No. 1 (final), an increase of \$20,943.08 in Capital Bond Account No. C.21150, as well as authorization to issue final payment to the contractor, Frey Electric Construction Co., Inc. is requested.

## **FISCAL IMPLICATIONS**

There will be no impact on the County's General Fund. The funds for this contract were allocated from Capital Bond Account No. C.21150 (American Rescue Plan funds).

## **REASONS FOR RECOMMENDATION**

All scheduled improvements required by the contract documents have been completed. As a result, it is the Department's recommendation to finalize this contract.

## **BACKGROUND INFORMATION**

Contract No. 100 was bid on April 11, 2023 and awarded by the Erie County Legislature on May 11, 2023 pursuant to Legislative Comm. 6E-10 (2023). This contract constructed the Big Sister Creek WRRF IT Infrastructure Improvements Project in Erie County Sewer District No. 2. Change Order No. 1 is an adjustment of final quantities resulting in an increase of \$20,943.08 to the total contract value.

## **CONSEQUENCES OF NEGATIVE ACTION**

Contract default on the part of the County of Erie could be claimed by the Contactor.

## **STEPS FOLLOWING APPROVAL**

The County of Erie will execute the final change order and make a final payment to Frey Electric Construction Co., Inc.

**COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient capital appropriations for the action proposed.

Signed Tim CCA Date 6/21/24  
Title Timothy C. Callan, Ph.D.  
Deputy Comptroller

**Erie County Sewer District No. 2**  
**Contract No. 100**  
**Contract Closeout - Frey Electric Construction Co., Inc.**  
**Capital Account No. C.21150 (American Rescue Plan)**

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Sewer District No. 2  
Big Sister Creek WRRF IT Infrastructure Improvements Project  
Contract No. 100 Construction Close Out  
Frey Electric Construction Co., Inc.

WHEREAS, pursuant to Legislative Comm. 6E-11 (2023), Contract No. 100 was awarded to Frey Electric Construction Co., Inc. to construct the Big Sister Creek WRRF IT Infrastructure Improvements Project in Erie County Sewer District No. 2; and

WHEREAS, the Erie County Division of Sewerage Management has advised that all scheduled improvements are now complete; and

WHEREAS, the Erie County Department of Environment and Planning has recommended the acceptance of Contract No. 100 in the final contract amount of \$713,943.08 which includes Change Order No. 1 (final), an increase of \$20,943.08 to the total contract value, and recommends approval for final payment.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Director of Budget and Management and the County Comptroller to allocate \$20,943.08 in Capital Account C.21150 (American Rescue Plan funds) to fund Contract No. 100 Change Order No 1 (final); and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to implement any budget adjustments necessary to facilitate this funding; and be it further

RESOLVED, that authorization is hereby given to the Erie County Comptroller to make final payment for Contract No. 100 to Frey Electric Construction Co., Inc. for a total contract amount of \$713,943.08; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and The Division of Sewerage Management.



APPROVAL TO DISBURSE CAPITAL PROJECT CASH  
(use a separate form for each capital project)

SEWER CAPITAL C. 21150 TITLE Erie County Sewer District No. 2

PROJECT PURPOSE: The construction of the Big Sister Creek WRRF IT Infrastructure Improvements Project.

PROJ. AUTHORIZATION: BUDGET YEAR \_\_\_\_\_ OR DATE OF LEGISLATION \_\_\_\_\_

BOND RESOLUTION(S) AUTHORIZING PROJECT: TOTAL \$ \_\_\_\_\_  
 DATE(S) \_\_\_\_\_  
 AMT(S) \_\_\_\_\_ \$ \_\_\_\_\_

CONTRACT PURPOSE: Upgrades and replacements to the Big Sister Creek WRRF information technology infrastructure inclusive of fiber optic cable and ethernet cable, installation and replacement of network cabinets, and replacement of outdated technology devices including speakers and network switches in Erie County Sewer District No. 2.

<u>CONTRACTOR</u>	<u>\$ AMOUNT</u>	<u>W.B.S.#</u>	<u>TOTAL AVAILABLE APPROPRIATION</u>
<u>CO#1 Frey Electric Construction Co., Inc.</u>	<u>+\$20,943.08</u>	<u>C.21150</u>	<u>\$ 693,000.00</u>
Total	<u>\$713,943.08</u>		

CHANGE ORDERS: PROJECT LEGISLATIVE HISTORY FOR THIS CONTRACT

<u>DATE</u>	<u>DESCRIPTION (Orig. Enc. Inc., Dec)</u>	<u>Amount</u>	<u>SFG Doc#</u>
<u>Original Contract</u>			
<u>Frey Electric Construction Co., Inc.</u>		<u>\$693,000.00</u>	

REQUESTED BY: Nadine R. Wetzel, P.E.

	<u>Initials</u>	<u>Date</u>	
Amount Allocated _____	_____	_____	Deputy Commission
Amount Available _____	_____	_____	Accountant

TO:           COMPTRROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- |                       |   |
|-----------------------|---|
| 1. CONTRACTOR'S NAME  | <u>Frey Electric</u>  |
| 2. AMOUNT OF CONTRACT | <u>\$713,943.08</u>   |
| 3. PROJECT NUMBER     | <u>C.21150</u>  |
| 4. PROJECT TITLE      | <u>Big Sister Creek WRRF IT Infrastructure Improvements Project</u> |
| 5. DEPARTMENT CONTACT | <u>Beth Pfalzer x6144</u>   |

COMPTRROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- |                                    |                         |
|------------------------------------|-------------------------|
| 6. AVAILABILITY OF FUNDS           | <u>\$5,179,577.66</u>   |
| 7. PERFORMED BY                    | <u><i>Wingfield</i></u> |
| Date Sent to Comptroller's Office: | <u>June 21, 2024</u>    |

[55 compt\_10]

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-11	COUNTY EXECUTIVE	Transfer of Funds - Operating Budget of Office of Health Equity
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**Attachments**

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24COMM. 13E-11

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20 LEG JUN 28 '24 PM 4:22

COUNTY OF ERIE  
MARK C. POLONCARZ  
COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Transfer of Funds – Operating Budget Office of Health Equity**

Dear Honorable Members:

Enclosed please find a proposed resolution from the Erie County Department of Health Office of Health Equity requesting authorization to amend its 2024 General Fund Budget in the amount of \$150,000.00 to purchase supplies needed to implement the Health to Your Home Pilot Program with a cohort of 200 Erie County residents. The Health to Your Home Pilot Program will test a novel strategy to address health care access among minority, marginalized, and disadvantaged populations in Erie County. Educational content and materials will be distributed utilizing community-based organizations as community hubs.

Should your Honorable Body require further information, I encourage you to contact Gale Burstein, Commissioner of the Department of Health. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/ml  
Enclosure

cc: Gale R. Burstein, MD, Commissioner of Health

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Health  
**Re:** Transfer of Funds – Operating Budget Office of Health Equity  
**Date:** June 28, 2024

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### **SUMMARY**

The Department of Health Office of Health Equity (“Health Equity”) is requesting authorization to amend its 2024 General Fund Budget to purchase supplies needed to implement the Health to Your Home Pilot Program with a cohort of Erie County residents. The Health to Your Home Pilot Program will utilize social networking as a novel strategy to address health care access among three key minority, marginalized, and disadvantaged populations as defined by the Erie County Health Equity Act of 2021: Black residents, the LGBTQ+ community, and rural populations. The pilot will provide 200 Erie County residents with training on a variety of health topics as well as home medical testing supplies to be shared with up to 10 people in their social networks who do not currently engage with or underutilize the health care system. Home medical testing supplies will directly relate to health disparities in serious, chronic, and often preventable diseases including heart disease, diabetes, asthma, cancer, and lead poisoning. Educational content and materials will be distributed utilizing community-based organizations as community hubs.

### **FISCAL IMPLICATIONS**

The total cost of supplies needed to implement the Health to Your Home Pilot Program is \$150,000.00. Sufficient funds will be moved from Fund 110, Funds Center 12713, Account 516020 - Professional Services, Contracts & Fees into Account 505800 – Medical & Health Supplies and into Account 530000 – Other Expenses to purchase medical and health testing supplies and program evaluation incentives, respectively.

### **REASONS FOR RECOMMENDATION**

We are seeking approval of this resolution so that Health Equity can implement the Health to Your Home Pilot Program with a cohort of Erie County residents. The pilot will test a novel strategy to address health care access among marginalized, and disadvantaged populations of Erie County.

### **BACKGROUND INFORMATION**

As stated in the Erie County Health Equity Act of 2021, there are significant disparities in participation in public health programs and services as well as in the health outcomes of minority, marginalized, and disadvantages groups, including Black residents, LGBTQ+ residents, and rural residents in Erie County. The Office of Health Equity seeks to fulfill its function of piloting models and programs to improve health disparities and to analyze and test a novel strategy to address disparities in health care access and outcomes among these populations through the Health to Your Home Pilot Project.

## **CONSEQUENCES OF NEGATIVE ACTION**

The Health to Your Home Pilot Program would not be implemented with Erie County residents and a novel strategy to address health care access among minority, marginalized, and disadvantaged populations would not be tested.

## **STEPS FOLLOWING APPROVAL**

Health Equity will work with the Division of Budget and Management to execute the budget modification and then purchase the necessary materials.

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF HEALTH

Re: Transfer of Funds – Operating Budget Office of Health Equity

WHEREAS, the Department of Health – Office of Health Equity continues to see how health care disparities have impacted many residents within Erie County; and

WHEREAS, the Department of Health - Office of Health Equity seeks to implement a pilot program to help address health care access issues among three key minority, marginalized, and disadvantaged populations as defined by the Erie County Health Equity Act of 2021: Black residents, the LGBTQ+ community, and rural populations; and

WHEREAS, the program trains members of the community on a variety of health topics including home medical testing supplies to be shared with up to 10 people in their social networks who do not currently engage with or underutilize the health care system; and

WHEREAS, the program will be deployed within Erie County through civic, educational, and faith-based settings.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Health - Office of Health Equity's 2024 General Fund Budget (Fund 110, Funds Center 12713) to be amended as follows:

Department of Health Office of Health Equity  
Fund 110, Funds Center 12713

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>CHANGE</u>
505800	Medical & Health Supplies	\$140,000
530000	Other Expenses	\$10,000
516020	Prof Svcs, Contracts & Fees	<u>(\$150,000)</u>
	TOTAL	<u>\$ 0</u>

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to implement any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Law, Department of Health and Division of Budget and Management.

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-12	COUNTY EXECUTIVE	Authorization to Contract with Double Talk Bilingual Speech Therapy Services
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**Attachments**

24COMM. 13E-12

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COUNTY OF ERIE  
MARK C. POLONCARZ  
COUNTY EXECUTIVE

EC LEG JUN 28 '24 PM 4:22

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Authorization to Contract with Double Talk Bilingual Speech Therapy Services**

Dear Honorable Members:

The Erie County Department of Health (ECDOH) is seeking authorization to enter into contract with Double Talk Bilingual Speech Therapy Services to address current capacity issues in securing mandated related services for children in the New York State Special Education Preschool Services Program.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark Poloncarz". The signature is fluid and cursive, with a long horizontal line extending to the right.

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/mm  
Enclosure

cc: Dr. Gale Burstein, Commissioner of Health

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Health  
**Re:** Authorization to Contract with Double Talk Bilingual Speech Therapy Services  
**Date:** June 28, 2024

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### **SUMMARY**

ECDOH's Children with Special Needs Division contracts with many Preschool Special Education Programs to provide related services to children, but are currently experiencing capacity issues. Children are on waiting lists to receive mandated services listed in their Individualized Education Plans. New York State Education Department (NYSED) requires that if a school district within Erie County mandates therapy services for children, Erie County must contract with agencies to provide those services. ECDOH is looking to increase the number of contracted agencies available to meet these mandates. This resolution seeks waiver of the procedures in Section 26.08 of the Erie County Administrative Code because rates paid to providers are non-negotiable and are listed in the New York State Special Education Database.

### **FISCAL IMPLICATIONS**

Funding was budgeted for and is currently available in Fund 110, Funds Center 12750, Account 528000 - Services to Special Needs Children to cover the costs incurred. There is one rate listed in the New York State Special Education Database for all Related Services and providers are reimbursed per completed therapy session. This is a 100% reimbursement with no cost to the County.

### **REASONS FOR RECOMMENDATION**

NYSED Part 200 of the Regulations of the Commissioner of Education pursuant to special education programs and services for students with disabilities requires that counties contract with agencies to provide related services authorized by District Committee's on Special Education, funding is available, and Erie County is looking to increase the number of contracted agencies to address present capacity issues.

### **CONSEQUENCES OF NEGATIVE ACTION**

Erie County would not be in compliance with NYSED Part 200 and children would remain on waiting lists for mandated services.

### **STEPS FOLLOWING APPROVAL**

ECDOH will work with Budget and Management and County Attorney's Office on executing all terms of the contract.

RESOLUTION SUBMITTED BY:  
DEPARTMENT OF HEALTH

Re: Authorization to Contract with Double Talk Bilingual Speech Therapy Services

WHEREAS, the Erie County Department of Health's (ECDOH) Children with Special Needs Division currently contracts with many Special Education programs providing Related Services; and

WHEREAS, according to the New York State Education Department (NYSED), if a committee on Preschool Special Education mandates related services, the County must contract with agencies who can provide those services; and

WHEREAS, the ECDOH is experiencing capacity issues and children are waiting to receive mandated services; and

WHEREAS, Double Talk Bilingual Speech Therapy Services is able to provide Related Services to some children on waiting lists; and

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby authorizes the County Executive and Deputy County Executive to enter into contract with Double Talk Bilingual Speech Therapy Services to be reimbursed per each completed therapy training session, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that sufficient funds to cover the cost of this contract already exist within the 2024 Operating Budget. Fund 110, Funds Center 12750 Budget in Account 528000 – Services to Special Needs Children; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to implement any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Health, Department of Law and Division of Budget and Management.

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-13                      COUNTY EXECUTIVE                      ECLIPSE Community Solar Contractor

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Attachments

24COMM. 13E-13

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2024 JUN 28 14:22

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

**Re: ECLIPSE Community Solar Contractor**

Dear Honorable Members:

Please find enclosed a resolution from the Department of Environment and Planning seeking legislative authorization to contract with Ampion, a Public Benefit Corporation, to provide specialized community solar services for the Erie County Low Income Program for Sustainable Energy (ECLIPSE) Community Solar Program, and authorization to upgrade an existing administrative position within the ECLIPSE grant budget.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Bonnie Lawrence. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/nb  
Enclosure

Cc: Daniel R. Castle, Commissioner of Environment and Planning  
Bonnie Lawrence, Deputy Commissioner of Environment and Planning

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Erie County Department of Environment and Planning  
**Re:** ECLIPSE Community Solar Contractor  
**Date:** June 28, 2024

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### **SUMMARY**

The Department of Environment and Planning (DEP) is conducting the Erie County Low Income Program for Sustainable Energy (ECLIPSE) grant project funded by the New York State Energy and Research Development Authority (NYSERDA) to develop a program to reduce energy cost burden and improve access to renewable energy for low-income residents. Based on the recommendations of the ECLIPSE Feasibility Study conducted by a consultant team led the Pace University Energy and Climate Center, DEP and the Department of Social Services (DSS) wish to move forward with the implementation of a community solar program that will reduce energy costs and provide access to renewable energy for low- and moderate-income (LMI) participants in DSS programs including the Home Energy Assistance Program (HEAP).

It is estimated that in the first year ECLIPSE Community Solar Program will enroll approximately 1,000 HEAP households, saving them up to \$132K annually in electric costs and \$3.3M over the life of the solar projects while providing the County a one-time fee of \$125 per subscriber from the solar developer, or a total of \$125,000 in the first year. Overall, there are more than 80,000 HEAP households who could eventually be enrolled in community solar through the ECLIPSE program. All residents will need to 'opt in' to the program, and no one will be automatically enrolled into the program.

Creating the program necessitates contracting with a specialized community solar services (CSS) contractor to support enrollment into the program, coordinate bill credits with solar developers and the utilities, and provide customer services to the program participants. DEP issued an RFP for the CSS contractor on May 8, 2024, to support the project for a two-year term. Two national, well-known CSS contractors provided proposals by the RFP deadline. A selection committee made up of staff from DEP, DSS, the Department of Public Works, and Fluent Energy reviewed the proposals and conducted interviews of the respondents, and recommended the selection of Ampion, a Public Benefit Corporation (PBC), based on both qualifications and fees.

This community solar program increases the administrative, reporting, and technical complexity of the responsibilities on an existing DEP staff position who is already assigned to DEP's existing NYSERDA-funded ECLIPSE Grant. Therefore, it is requested that a new JG-9 Administrative Assistant position (B100 #14401) be created in the ECLIPSE grant budget, replacing an existing JG-7 Junior Administrative Assistant position, and resulting in no net additional positions. The JG7 position will be eliminated from the DEP budget and will not be backfilled.

### **FISCAL IMPLICATIONS**

No County funds are necessary to support this request. The current grant pays for the staff to administer the project. This CSS contract will provide acquisition fee revenue of \$125 per

subscriber, estimated to be \$125,000 in the first 12-18 months of the program to the County. The fee revenue will be placed into the grant budget to help meet a match requirement with the grantor. As the program evolves, it is anticipated that the fees could support the program.

Regarding the upgrade of the JG-7 position to the JG-9 position, the net annualized salary cost difference is \$9,094. This difference will be paid by the grant.

Details are shown below.

<b><u>Annualized Salary (JG-9 Administrative Assistant):</u></b>	<u>\$ 68,203</u>
<b><u>Salary for Balance of Year:</u></b>	<u>\$ 28,418</u>
<b><u>Funding Source:</u></b>	<u>Grant Revenue</u>

If Grant funded:

Grant Source:	<u>162ECLIPSE1922</u>
Grant Duration:	<u>1/2019 – 3/2025</u>
Remaining Grant Funding:	<u>\$ 538,750</u>
Alternative Source of Funding if Grant is not renewed:	<u>ECLIPSE Fee Revenue</u>

### **REASONS FOR RECOMMENDATION**

A high proportion of Erie County’s LMI residents are classified as burdened by high energy costs. Also, many LMI residents are unable to receive cost savings from traditional solar energy for many reasons, including that they are renters, their home’s roof or electrical system will not allow for a solar installation, or they are unable to afford the up-front costs of a solar system. The ECLIPSE community solar program will connect LMI residents to community solar projects, reduce energy cost burden and provide access to renewable energy.

### **CONSEQUENCES OF NEGATIVE ACTION**

Without approval the County will be unable to implement the ECLIPSE Community Solar Program and will be unable to reduce energy costs and improve access to renewable energy for the County’s residents.

### **STEPS FOLLOWING APPROVAL**

DEP will execute an agreement for community solar services with Ampion, PBC, and will replace an existing JG-7 Junior Administrative Assistant position in the grant budget with a new JG-9 Administrative Assistant position.



ERIE COUNTY DEPARTMENT OF ENVIRONMENT  
& PLANNING PROPOSAL REVIEW COMMITTEE  
RATINGS - SUMMARY

MARK C. POLONCARZ, ESQ.  
COUNTY EXECUTIVE


DAN CASTLE  
COMMISSIONER


Rater	Proposer	
	Ampion, PBC	PowerMarket
Reviewer #1	1	2
Reviewer #2	1	2
Reviewer #3	1	2
Reviewer #4	1	2
Reviewer #5	1	2
Average Qualifications Scoring	1	2
OVERALL RANKING	1	2

Notes:

- This RFP is for a contract for a term of two years.
- There will be no costs to the County associated with this contract.
- It is recommended revenue be directed back into the ECLIPSE program (SAP #162ECLIPSE1922) to maintain self-sufficiency and meet grant match obligations.
- The Selection Committee scored Ampion, PBC strongest based on qualifications.
- Ampion's proposal acquisition fee rate to be paid to the County (\$125 per household) was significantly higher than PowerMarket proposed rate.
- The Selection Committee unanimously selected Ampion based on qualifications and rates.

It is my opinion in recommending Ampion, PBC, the Erie County Department of Environment and Planning has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring sheets and other materials related to this matter are available for review at the Department of Environment and Planning offices during regular business hours.

  
Lisa Chimera  
Deputy County Executive

  
Daniel R. Castle  
Commissioner



A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: ECLIPSE Community Solar Contractor

WHEREAS, the State of New York, through its Energy Research and Development Authority (NYSERDA), granted Erie County \$1,500,000 to for the Erie County Low Income Program for Sustainable Energy Project; and

WHEREAS, the Erie County Department of Environment and Planning (DEP) was authorized to contract with the New York State Energy Research and Development Authority (NYSERDA) to conduct the Erie County Low Income Program for Sustainable Energy Program (ECLIPSE) in 2018 (Comm. 3E-9) (SAP Grant Account 162ECLIPSE1922); and

WHEREAS, in February 2024 the Erie County Legislature adopted the Erie County Community Climate Action Plan that recommends actions to improve access to clean energy and reduce energy costs for residents (COMM 2E-19); and

WHEREAS, following the recommendations of the ECLIPSE Feasibility Study DEP and the Department of Social Services wish to create an ECLIPSE Community Solar Program to provide access to renewable energy and to provide electric bill savings of up to 20% of total bill cost to low- and moderate-income County residents starting with Home Energy Assistance Program (HEAP) recipients; and

WHEREAS, DEP issued a Request for Proposals (RFP) seeking proposals from qualified solar development firms interested in providing Erie County with community solar services for a term of two years; and

WHEREAS, the following two firms submitted proposals by the RFP deadline: Ampion, a Public Benefit Corporation (PBC), and PowerMarket, Inc.; and

WHEREAS, considering the scope of the specified services and the results of the tallied matrices, it was the unanimous recommendation of the Proposal Selection Committee members to award the Community Solar Services Contract to Ampion, PBC; and

WHEREAS, to implement the program requires the replacement of an existing JG-7 Junior Administrative Assistant position with a new JG-9 Administrative Assistant position within the ECLIPSE grant; and

WHEREAS, Erie County Legislature authorization is required execute the community solar services contract and to create the new grant position in DEP;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive is authorized to execute the necessary agreements with Ampion, PBC, to enroll Erie County low- and moderate-income households into community solar projects for the purpose of reducing electricity utility expenses; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to accept all related grants, awards, fees and funds related to the enrollment of electric utility accounts into Community Solar and authorizes the Department of Budget and Management to add funds to SAP Grant Account 162ECLIPSE1922; and be it further

RESOLVED, that authorization is hereby given to create an Administrative Assistant, Job Group 9, Step 5, CSEA (B-100 # 14401); and be it further

RESOLVED, that authorization is hereby given to create the following position in the Department of Environment and Planning by grant SAP# 162ECLIPSE1922 in Fund 281.

RESOLVED, that authorization is hereby given to amend the grant budget for 162ECLIPSE1922 in the Department of Environment and Planning (Fund 281, Funds Center 1620020) to be amended as follows:

Department of Environment and Planning  
 Erie County Low Income Program for Sustainable Energy  
 162ECLIPSE1922  
 11/12/2019 through 03/31/2025  
 Fund 281, Cost Center 1620020

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>CHANGE</u>
500000	Full Time - Salaries	\$13,500
502000	Fringe Benefits	6,821
912000	ID DSS Services	<u>(20,321)</u>
	TOTAL	<u>\$ 0</u>

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant revenues, appropriations and interdepartmental billing amounts allowed by the grantor provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive, the Division of Budget and Management, the Department of Law, the Office of the Comptroller, the Department of Environment and Planning, and the Department of Social Services.

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-14	COUNTY EXECUTIVE	Amendment of Union Concrete & Construction Corp, Construction Agreement
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Attachments

24COMM. 13E-14

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CC LOG JUN 28 '24 PM 4:22

# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Amendment of Union Concrete and Construction Corp  
Construction Agreement for  
Reconstruction/Slope Stabilization of Back Creek Road (CR438)  
Town of Boston, Erie County**

Dear Honorable Members:

We are forwarding for your approval a proposed resolution seeking authorization for the County Executive to execute a change order to the existing Construction Agreement with Union Concrete and Construction Corp. for the above referenced project.

Should your Honorable Body require further information, I encourage you to contact William E. Geary, Jr., Commissioner of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz", is written over a horizontal line.

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/dms  
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works/Division of Highways  
**Re:** Amendment of Union Concrete and Construction Corp.  
Construction Agreement for Reconstruction/Slope Stabilization of Back Creek Road (CR348)  
**Date:** June 28, 2024

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### **SUMMARY**

The accompanying resolution requests authority for the County Executive to execute a change order to accommodate an agreed upon change in scope to an existing Construction Agreement for the Reconstruction/Slope Stabilization of Back Creek Road (CR438), authorized by COMM. 3E-17 on February 16, 2023 with Union Concrete and Construction Corp. (UCC).

### **FISCAL IMPLICATIONS**

Funding for this Amendment is not to exceed \$75,492.95, and is available in Fund 420, Funds Center 123, Capital Project B.19050 – 2019 Capital Overlay Program - \$75,492.95

### **REASONS FOR RECOMMENDATION**

UCC was required, due to unforeseen site conditions, to delay the permanent construction of the roadway, gutters, and guiderail in October 2023, additional remediation of the embankment slope is required. The work required to complete the project includes re-establishment of project detours and work zone traffic controls, removing and replacing the temporary asphalt base course, implementation of the additional embankment remediation, and completion of the remainder of the construction work at the site in accordance with the contract plans. The Embankment remediation includes excavation of the roadway section more than 4' below the top of roadway, installation of additional stone filled shear key trenches to a depth greater than 8' below the top of the roadway and reconstruction of the roadway subbase with multiple layers of stone, biaxial geogrid and geotextile fabrics.

### **BACKGROUND INFORMATION**

This project aims to stabilize the slope and reconstruct the highway including new closed drainage and a relocated waterline. Project limits on Back Creek Road extend from the intersection with Rice Hill Road to 400 feet north of the intersection with Rice Hill Road.

### **STEPS FOLLOWING APPROVAL**

The County Executive will execute a change order to the Construction Agreement with UCC. Upon full execution, payment for services provided will be made.

## **COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 6/25/24

Timothy C. Callan  
Deputy Comptroller  
Comptroller's Office

B.19050 – 2019 Capital Overlay Program

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC  
WORKS DIVISION OF HIGHWAYS

RE: Change Order to Union Concrete and Construction Corp.  
Construction Agreement for  
Reconstruction/Slope Stabilization of Back Creek Road (CR438)  
Town of Boston, Erie County

WHEREAS, authorization is being requested for the County Executive to execute a change order for additional construction to the Construction Agreement for the Reconstruction/Slope Stabilization of Back Creek Road (CR438) (the "Agreement"), authorized by COMM. 3E-17 on February 16, 2023 with Union Concrete and Construction Corp.; and

WHEREAS, additional remediation work is required to stabilize the slope along creek on Back Creek Road; and

WHEREAS, the total cost of the change order shall not exceed \$75,492.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute a change order to the existing Agreement with UCC in the amount not to exceed \$75,492; and be it further

RESOLVED, the change order budget, in the not to exceed amount of \$75,492.95, is available in Fund 420, Funds Center 123, Capital Project B.19050 – 2019 Capital Overlay Program; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward three (3) certified copies of this resolution to the Department of Public Works, Division of Highways, and one copy each to the County Executive's Office, Comptroller's Office, and Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

RE: PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- |                       |   |
|-----------------------|---|
| 1. CONTRACTOR'S NAME  | UCC   |
| 2. AMOUNT OF CONTRACT | \$75,492.95   |
| 3. PROJECT NUMBER     | B.19050   |
| 4. PROJECT TITLE      | Construction<br>Recon/Slope Stab of Back Creek Road                                 |
| 5. DEPARTMENT CONTACT | Funding questions: Darlene Svilokos at 7801<br>Letter pickup: Christy Weber at 8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- |                                    |  |
|------------------------------------|--|
| 6. AVAILABILITY OF FUNDS           | \$ 76,715.95   |
| 7. PERFORMED BY                    |  |
| Date Sent to Comptroller's Office: | 06/24/2024   |

[55 compt\_10]



**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-15	COUNTY EXECUTIVE	NYS DHSES Agreement - Ellicott Creek Streambank Stabilization
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**Attachments**

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24COMM. 13E-15

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 28, 2024

EO LEG JUN 28 '24 PM 4:2

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Ellicott Creek Streambank Stabilization  
North Forest Road (CR 294) near Stahl Road  
HMPG Project: 4480-0049  
NYS DHSES Agreement  
Town of Amherst**

Dear Honorable Members:

The Department of Public Works, Division of Highways is requesting authorization for the County Executive to execute an agreement with New York State Division of Homeland Security and Emergency Services (NYS DHSES). This agreement provides for funding from Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMPG). This funding is to be used for the Engineering Design, Right-of-Way incidentals, acquisitions, Construction, and Construction Inspection and Administration phases of the above noted Project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz  
Erie County Executive

MCP/jtd  
Enclosure

cc: William E. Geary, Jr., Commissioner of the Department of Public Works

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works/Division of Highways  
**Re:** Ellicott Creek Streambank Stabilization  
North Forest Road (CR 294) near Stahl Road  
HMPG Project: 4480-0049  
NYS DHSES Agreement  
Town of Amherst  
**Date:** June 28, 2024

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### **SUMMARY**

The Department of Public Works is seeking authorization to execute an agreement with the New York State Division of Homeland Security and Emergency Services (NYS DHSES) for the above-mentioned project which was awarded a Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMPG) grant. This grant includes the Engineering Design, Right of Way incidental and acquisition, Construction, and Construction Inspection and Administration phases for the project.

### **FISCAL IMPLICATIONS**

The total cost of this project is currently estimated at \$1,600,000. This Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMPG) grant provides a Federal reimbursement of \$1,080,000, with a required local share of \$520,000. The exact funding source for each phase of the design and construction will be identified in the future as contracts for the phases are established. The agreement with NYS DHSES needs to be executed prior to any reimbursable work commencing.

### **REASONS FOR RECOMMENDATION**

This project was submitted to FEMA for a grant under the Hazard Mitigation Grant Program (HMPG), as it was previously identified as a location in need of repair and is included in the 2022-2027 Erie County Hazard Mitigation Plan. The project received the grant award under this program on May 17, 2024.

### **BACKGROUND INFORMATION**

The Ellicott Creek streambed along North Forest Road (CR 294) near Stahl Road in the Town of Amherst, is eroding away compromising the safety and stability of the road, railing, and drainage. This is a highly travelled roadway with nearly 13,000 vehicles per day. It provides access to an elementary school, fire department, police department, several senior and assisted living facilities, and the University at Buffalo.

Ellicott Creek is within the 100-year floodplain, so any slope stabilization work for this project must not increase the water elevations in Ellicott Creek during flood events. Additionally, all work must be performed to meet New York State Department of Environmental Conservation (NYSDEC) and FEMA requirements.

## **CONSEQUENCES OF NEGATIVE ACTION**

This action is required to ensure project advancement and financing through the Hazard Mitigation Grant Program. Negative action would halt design and result in continued erosion of the streambank, as well as jeopardize existing and future reimbursement funding available through this program.

## **STEPS FOLLOWING APPROVAL**

The Highway Division will proceed with execution of agreements in accordance with the Federal and NYS DHSES guidelines. Upon the Erie County Legislature's approval, an agreement will be executed between the County and the NYS DHSES by the County Executive.

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS  
DIVISION OF HIGHWAYS

RE: Ellicott Creek Streambank Stabilization  
North Forest Road (CR 294) near Stahl Road  
HMPG Project: 4480-0049  
NYS DHSES Agreement  
Town of Amherst

WHEREAS, the Ellicott Creek Streambank Stabilization Project adjacent to North Forest Road (CR 294) near Stahl Road, in the Town of Amherst, HMPG Project 4480-0049 (the "Project") was awarded a Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMPG) grant; and

WHEREAS, the streambank of Ellicott Creek in this location needs to be stabilized to prevent further loss of embankment material supporting North Forest Road (CR 294); and

WHEREAS, the County of Erie desires to advance the Project by entering into an agreement with New York State Division of Homeland Security and Emergency Services (NYS DHSES); and

WHEREAS, only expenses after the full execution of the agreement with the NYS DHSES can be reimbursed; and

WHEREAS, the total grant awarded for the Engineering Design, Right of Way incidental and acquisition, Construction, and Construction Inspection and Administration phases is \$1,600,000, which is comprised of a Federal share of \$1,080,000, and a Local share of \$520,000.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves participation in the Ellicott Creek Streambank Stabilization Project adjacent to North Forest Road (CR 294) near Stahl Road, in the Town of Amherst, HMPG Project 4480-0049 (the "Project"); and be it further

RESOLVED that authorization is hereby given for the County Executive or Deputy County Executive to execute the Agreement with the NYS DHSES; and be it further

RESOLVED, that the County Legislature of the County of Erie hereby authorizes the County of Erie to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Project or portions thereof in the amount of \$1,600,000; and be it further

RESOLVED, that authorization is hereby given for the County of Erie to accept the federal reimbursement revenue that is available as administered by the New York State Division of Homeland Security and Emergency Services (NYS DHSES); and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Project exceeds the amount appropriated above, the County of Erie shall convene its Legislature as soon as possible to appropriate said

excess amount immediately upon the notification by the New York State Division of Homeland Security and Emergency Services thereof; and be it further

RESOLVED, that should the Agreement receive additional federal or non-federal reimbursement in the future, the project revenue will be accepted by Erie County and the budget adjusted to reflect the receipt of the additional funds; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive of the County of Erie to execute all necessary Agreements, certifications or reimbursement requests for Federal, State aid and any other funding source on behalf of the County of Erie with the New York State Division of Homeland Security and Emergency Services in connection with the advancement or approval of the Project identified in the Contract for Grants; and providing for the administration of the Project and the County's first instance funding of Project costs and all local share costs of Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-16	COUNTY EXECUTIVE	SUNY ECC North Campus - Bell Sports Center Gym Mechanical Equipment Replacement
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Attachments

24COMM. 13E-16

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12 JUN 28 '24 PM 4:2

COUNTY OF ERIE  
MARK C. POLONCARZ  
COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: SUNY Erie Community College North Campus Bell Sports Center Gymnasium  
Mechanical Equipment Replacement**

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into a agreement with the lowest responsible bidder for the SUNY Erie Erie Community College North Campus Bell Sports Center Gymnasium Mechanical Equipment Replacement project. Bids were received by the Department of Public Works on Tuesday June 18, 2024 and a copy of the bid tabulations is attached for your reference. The County will receive 50% reimbursement from New York State for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/nt  
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works



# MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works  
**Re:** SUNY Erie Community College North Campus Bell Sports Center Gymnasium  
Mechanical Equipment Replacement  
**Date:** June 28, 2024

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## **SUMMARY**

The Department of Public Works (DPW) is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for the SUNY Erie Community College (ECC) North Campus Bell Sports Center Gymnasium Mechanical Equipment Replacement project, located at 6205 Main Street, Williamsville, NY 14221. Bids were received by the department on June 18, 2024. A copy of the bid tabulations is attached for your reference. The project involves the replacement of (2) original air-handling units (AHU) serving the gymnasium, associated structural and electrical work, and other miscellaneous scope at the Bell Sports Center.

## **FISCAL IMPLICATIONS**

Funds for the project are currently available from the approved and adopted Erie County Capital Budget, Fund 480, Funds Center 122 as follows:

E.17005	2017 ECC Code Compliance (College wide)	\$ 273.68
E.18005	2018 ECC Code Compliance (College wide)	\$ 5,181.84
E.23050	2023 SUNY Erie Facility Master Plan – Phase 2	\$ 894,544.48
For a Total Amount Not to Exceed		\$ 900,000.00

The County will receive 50% reimbursement from New York State for this project.

## **REASONS FOR RECOMMENDATION**

The (2) AHU's are original to the 1958 building and have reached the end of their service life. In order to reduce maintenance costs associated with temporary "stop-gap" measures to keep the heating equipment functioning, a full replacement is warranted.

## **BACKGROUND INFORMATION**

This mechanical scope is part of a larger upcoming roof replacement project at the Bell Sports Center. The existing AHU's serve the gymnasium and are located inside two existing roof-top penthouses on the flat roof that have significant entrapped insulation, roof gashes and extensive standing water, with a failed insulation status of 82% to 100%. The mechanical scope is bid ahead of the roof replacement scope to allow for the long equipment delivery lead time.

The mechanical scope is also part of a larger campus-wide multi-phased Power Distribution/Wiring and Mechanical upgrade project as capital funds are secured and become available. This is also consistent with the sports field conceptual masterplan.

### **CONSEQUENCES OF NEGATIVE ACTION**

If this project is not completed, this project cannot be completed resulting in a deferred maintenance backlog for the College.

### **STEPS FOLLOWING APPROVAL**

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

**COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.

*Timothy C. Callan* 6/21/24

Timothy C. Callan  
Deputy Comptroller  
Comptroller's Office

E.17005      2017 ECC Code Compliance (College wide)  
E.18005      2018 ECC Code Compliance (College wide)  
E.23050      2023 SUNY Erie Facility Master Plan – Phase 2

File Copy (DPW Resolution BG ECCN Bell Gym Mech Equip Repl\_Constr Award.docx)

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS

RE: SUNY Erie Community College North Campus Bell Sports Center Gymnasium  
Mechanical Equipment Replacement

WHEREAS, this project is part of a larger upcoming roof replacement project at the Bell Sports Center and the mechanical scope is bid ahead of the roof replacement scope to allow for the anticipated long equipment delivery lead time; and

WHEREAS, this project is part of a larger multi-phased Power Distribution/Wiring and Mechanical upgrade project as capital funds are secured and become available, and is consistent with JMZ Architect's Masterplan and the Sports field conceptual Masterplan; and

WHEREAS, the two existing air-handling units serving the gymnasium at the Bell Sports Center are original to the 1958 building and have far exceeded their useful lives and to reduce maintenance costs associated with temporary "stop-gap" measures to keep the building functioning, a full equipment replacement is warranted; and

WHEREAS, the County of Erie received bids for the SUNY Erie Community College North Campus Bell Sports Center Gymnasium Mechanical Equipment Replacement project on Tuesday, June 18, 2024; and

WHEREAS, the lowest responsible bidder for the Mechanical Construction Work is John W. Danforth Company; and

WHEREAS, the County will receive 50% reimbursement from New York State for this project; and

WHEREAS, the Department of Public Works (DPW) and Bell & Spina Architects Planners P.C. are recommending award of the contract to the lowest responsible bidder; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a contract with the lowest responsible bidder, John W. Danforth, for the SUNY Erie ECC North Campus Bell Sports Center Gymnasium Mechanical Equipment Replacement project for an amount not to exceed as follows:

<u>Mechanical Construction Work</u>		
John W. Danforth	Base Bid:	\$ 746,000.00
	Add Alternate M-01	\$ 123,000.00
Total Award of Mechanical Construction Contract:		\$ 869,000.00

and be it further

RESOLVED, that authorization is hereby given for \$31,000.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given for the Comptroller’s Office to make payment for all the above from the approved Capital Budgets, Fund 480, Funds Center 122, as follows:

E.17005	2017 ECC Code Compliance (College wide)	\$ 273.68
E.18005	2018 ECC Code Compliance (College wide)	\$ 5,181.84
E.23050	2023 SUNY Erie Facility Master Plan – Phase 2	\$ 894,544.48
For a Total Amount Not to Exceed		\$ 900,000.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the County Executive’s Office, Comptroller’s Office, Division of Budget and Management, and to Erie Community College’s Chief Administrative and Financial Officer.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME

Construction Contingency  
John W. Danforth Company

2. AMOUNT OF CONTRACT

Construction Contingency	\$	31,000.00
John W. Danforth Company	\$	869,000.00
TOTAL	\$	900,000.00

3. PROJECT NUMBER

E.17005 \$ 273.68  
E.18005 \$ 5,181.84  
E.23050 \$ 894,544.48

4. PROJECT TITLE

SUNY Erie Community College North Campus  
Bell Sports Center Gymnasium Mechanical  
Equipment Replacement

5. DEPARTMENT CONTACT

Funding questions: Kristofer Straus, PE at  
x7294  
Letter pickup: Christy Weber at x8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

\$ 2,048,722.08

7. PERFORMED BY



Date Sent to Comptroller's Office:

June 20, 2024

[55 compt\_10]



**DEPARTMENT OF PUBLIC WORKS  
DIVISION OF BUILDINGS AND GROUNDS  
Unofficial Bid Results**

**Project Name:** SUNY ECCN Bell Sports Center Gymnasium Mechanical  
Equipment Replacement

**Bid Date:** 06/18/2024

**Project No.:** 2024-956-02, Mechanical Construction

**Bid Time, Local:** 10:30 A.M.

<b>Bidder</b>	<b>Base Bid</b>	<b>Alt. Bid M-1</b>
MLP Plumbing & Mechanical, Inc.	<b>\$852,300.00</b>	<b>+ \$81,600.00</b>
John W Danforth Company	<b>\$746,000.00</b>	<b>+ \$123,000.00</b>

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-17	COUNTY EXECUTIVE	Town of Amherst - County Betterment to Casey Road Improvement Project
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Attachments

24COMM. 13E-17

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# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Town of Amherst Project  
County Betterment to Casey Road (CR 295) - Pedestrian and Bicycle  
Improvement Project Phase 2 - Paradise Road to Transit Road  
Town of Amherst  
County of Erie**

Dear Honorable Members:

The accompanying resolution requests that the County Executive be authorized to execute an Inter-Municipal Agreement with the Town of Amherst to incorporate a 100% County funded paving betterment into the above town project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr. of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/bar/cw  
Enclosure

cc: William E. Geary, Jr., Department of Public Works

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works/Office of the Commissioner  
**Re:** County Betterment to Casey Road (CR 295) - Pedestrian and Bicycle  
Improvements Project Phase 2 - Paradise Road to Transit Road  
Town of Amherst  
County of Erie  
**Date:** June 28, 2024

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### **SUMMARY**

The accompanying resolution requests authority for the County Executive to execute an Inter-Municipal Agreement (“IMA”) with the Town of Amherst (the “Town”) participating in the above referenced project. This IMA incorporates a 100% County funded share for a paving betterment (the “Betterment”) into the above town project. The resolution also makes provisions for the County to provide the related funds to the Town.

### **FISCAL IMPLICATIONS**

The estimated cost of the construction of the Betterment is estimated not to exceed \$350,000. The County will pay for this work, including any approved betterment. These funds will be provided by Fund Center 123, Fund 420, B.21150 - 2021 Capital Overlay.

### **REASONS FOR RECOMMENDATION**

The Pedestrian and Bicycle Improvements of Casey Road (CR 295) presents a unique and time limited opportunity for the County to construct the desired Betterment which includes milling and resurfacing of Casey Road. The milling and resurfacing will consist of 1.5” mill and resurface from Gott Creek to near Transit Road and a 3.5” mill and resurface from Gott Creek to near Paradise Road, as required. It is in the County’s interest to have this work done while the road is being rehabilitated rather than disturb the newly established pedestrian and bicycle improvements later to address paving problems.

### **BACKGROUND INFORMATION**

Town is undertaking a federal aid project to add pedestrian and bicycle facilities to Casey Road from near (just west of) Paradise Road to just west of Transit Road. The County desires to improve the structure and riding surface of Casey Road, a County owned road, through milling and resurfacing the two 11’ wide travel lanes within the Project area.

### **CONSEQUENCES OF NEGATIVE ACTION**


Without approval, the pedestrian and bicycle improvements will be established without the Betterment, leaving the existing paving as is. As failures occur, the County will have no choice but disturb the newly established pedestrian and bicycle improvements to address these paving issues.

**STEPS FOLLOWING APPROVAL**

An IMA with the Town of Amherst will be executed subject to approval by the County Attorney’s Office to include the referenced Betterment in the Town’s Pedestrian and Bicycle Improvements project. The County will also have permission to provide the necessary funds to the Town.

**COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

  
\_\_\_\_\_  
Timothy C. Callan  
Director of Accounting Services Deputy Comptroller  
Comptroller's Office

B.21150 – 2021 Capital Overlay

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS  
DIVISION OF HIGHWAYS

RE: Town of Amherst Project  
County Betterment to Casey Road (CR 295) - Pedestrian and Bicycle  
Improvements Project Phase 2 - Paradise Road to Transit Road  
Town of Amherst  
County of Erie

WHEREAS, the Town of Amherst (“Town”) is undertaking a federal aid funded Pedestrian and Bicycle Improvements project on Casey Road (CR 295), a county road in the Town of Amherst from Paradise Road to Transit Road, hereinafter referred to as the (“Project”), and

WHEREAS, Erie County (“County”) desires to improve the structure and riding surface of Casey Road, through milling and resurfacing the two 11’ wide travel lanes as a Betterment within the Town’s Project; and

WHEREAS, the County needs to enter into an inter-municipal agreement with the Town of Amherst, to incorporate the betterment into the project; and

WHEREAS, the County agrees to be responsible for the construction costs of the Betterment, including related cost overruns and will maintain ownership and maintenance responsibility of the roadway after completion of construction; and

WHEREAS, the cost of the Betterment is estimated not to exceed \$350,000; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the inclusion of Pedestrian and Bicycle Improvements on Casey Road in the Town of Amherst; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to execute an inter-municipal agreement with the Town of Amherst to undertake the above mentioned betterment project; and be it further

RESOLVED, that authorization is hereby given to allocate Betterment costs not exceed \$350,000, available in Fund Center 123, Fund 420, B.21150 – 2021 Capital Overlay; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute any necessary change orders, amendments and agreements necessitated by the betterment; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward five (5) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and one

copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME

Town of Amherst

2. AMOUNT OF CONTRACT

\$350,000

3. PROJECT NUMBER

B.21150- 2021 Capital Overlay

4. PROJECT TITLE

County Betterment to Casey Road  
(CR 295) Pedestrian and Bicycle  
Improvements Project Phase 2  
- Paradise Road to Transit Road

5. DEPARTMENT CONTACT

Funding questions:  
Darlene M. Svilokos, PE at 7801  
Letter pickup: Christy Weber at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

\$1,971,303.04

7. PERFORMED BY



Date Sent to Comptroller's Office:

June 25, 2024

[55 compt\_10]

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-18

SHERIFF

Award Food Management Services Contract

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Attachments

24COMM. 13E-18

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10 LEG JUL 1 2024 PM 2:46

**JOHN C. GARCIA**  
SHERIFF  
**WILLIAM J. COOLEY**  
UNDERSHERIFF



**ADMINISTRATIVE OFFICES**  
10 DELAWARE AVENUE  
BUFFALO, NEW YORK 14202-3913  
(716) 858-7618  
FAX: (716)858-7882  
WEBSITE: <http://www.erie.gov/sheriff>

## SHERIFF OF ERIE COUNTY

July 1, 2024

The Honorable  
Erie County Legislature  
92 Franklin Street  
Buffalo, NY 14202

**Re: Award Food Management Services Contract**

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum requesting authorization to award RFP #2024-022VF to Trinity Services Group.

Representatives of the Sheriff's Office will be available to answer any questions you may have.

Very truly yours,

John C. Garcia  
Sheriff of Erie County

**ACCOMPANYING MEMORANDUM**

To: Honorable Members of the Erie County Legislature  
From: Erie County Sheriff's Office  
Re: Award Food Management Services Contract  
Date: July 1, 2024

**Summary of Recommended Action**

The attached resolution requests authorization to award RFP #2024-022VF and enter into agreement with Trinity Services Group, Inc. for food management services at the Erie County Holding Center and Erie County Correctional Facility. The agreement is a one (1) year contract, with additional one (1) year renewals.

**Fiscal Implications of the Proposal**

The contract will be funded by the Jail Management Division Operating Budget (Fund 110, Fund Center 116), Account 505400 – Food & Kitchen Supplies. The chart below indicates the agreed upon price per meal per incarcerated individual.

TRINITY SERVICES GROUP			
Erie County Sheriff's Office			
Inmate Population Sliding Scale			
FROM		TO	PRICE
500	-	519	\$1.989
520	-	539	\$1.968
540	-	559	\$1.949
560	-	579	\$1.931
580	-	599	\$1.914
600	-	619	\$1.898
620	-	639	\$1.884
640	-	659	\$1.870
660	-	679	\$1.857
680	-	699	\$1.845
700	-	719	\$1.833
720	-	739	\$1.822
740	-	759	\$1.812
760	-	779	\$1.806
780	-	799	\$1.800
800	-	819	\$1.794
820	-	839	\$1.789
840	-	859	\$1.784
860	-	879	\$1.779
880	-	899	\$1.775
900	-	919	\$1.770
920	-	939	\$1.766
940		and over	\$1.763

While the number of incarcerated individuals in Jail Management Division custody fluctuates day-to-day, it is fair to say that the daily census is typically around 750. At three meals per day, the cost under the Trinity agreement amounts to approximately \$4,077 per day, or \$1,488,105 per year. In the first half of 2024, the Jail Management Division spent \$1,014,054 in food and kitchen costs, putting us on pace to exceed \$2 million for all of 2024. Thus, we estimate a cost savings of at least \$500,000.

#### Reasons for Recommendation

The Erie County Sheriff's Office is responsible for providing meals for incarcerated individuals. As part of this office's commitment to the delivery of efficient services, an RFP was issued seeking vendors to provide high-quality meals. Trinity Services Group, Inc. presented the only proposal.

#### Consequences of Negative Action

The Erie County Sheriff's Office will be unable to enter into an agreement with Trinity Services Group, Inc. to provide meal services at the Erie County Holding Center and Erie County Correctional Facility.

#### Steps Following Approval of Measure

Certified copies of this resolution shall be forwarded to the County Executive's Office, the County Attorney, the Division of Budget and Management, the Division of Purchasing, the Office of the Comptroller and the Erie County Sheriff's Office.

**A RESOLUTION SUBMITTED BY:**  
**ERIE COUNTY SHERIFF'S OFFICE**

**Re: Award Food Management Services Contract**

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Erie County Sheriff's Office Jail Management Division is responsible for providing high-quality meals for incarcerated individuals at the Erie County Holding Center and Erie County Correctional Facility; and

WHEREAS, the Erie County Sheriff's Office issued RFP #2024-022VF seeking Correctional and Holding Center Facilities Food Management Services; and

WHEREAS, Trinity Services Group, Inc., 477 Commerce Blvd., Oldsmar, FL 34677-3018 submitted the only proposal; and

WHEREAS, the Erie County Sheriff's Office recommends awarding the contract for RFP #2024-022VF to Trinity Services group, Inc.; and

WHEREAS, the agreement is a one (1) year contract, allowing for additional one (1) year renewal terms; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby award RFP #2024-022VF to Trinity Services Group, Inc., 477 Commerce Blvd., Oldsmar, FL 34677-3018 to provide Correctional and Holding Center Facilities Food Management Services; and be it further

RESOLVED, the County Executive and Sheriff are authorized to enter into an agreement with Trinity Services Group, Inc., 477 Commerce Blvd., Oldsmar, FL 34677-3018; and be it further

RESOLVED, the term shall be one (1) year, with additional one (1) year renewal terms; and be it further

RESOLVED, the contract shall be funded in Fund 110, Fund Center 116, Account 505400 – Food & Kitchen Supplies; and be it further

RESOLVED, the Director of Budget and Management is authorized to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive's Office, the County Attorney, the Division of Budget and Management, the Division of Purchasing, the Office of the Comptroller and the Erie County Sheriff's Office.

FISCAL IMPACT: As indicated

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-19	COUNTY EXECUTIVE	Appointments to the EC Historical Commission
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**Attachments**

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24COMM. 13E-19

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

June 28, 2024

Erie County Legislature  
92 Franklin St – Fourth Floor  
Buffalo, New York 14202

**RE: Appointments to the Erie County Historical Commission**

Dear Honorable Members:

Pursuant to Article 22, Section 2205 of the Erie County Charter, I hereby appoint the following individuals to serve on an advisory board entitled the Erie County Historical Commission with terms expiring **June 30, 2027**.

**Appointees**

Susan Buttaccio  
B&ECPL  
1 Lafayette Square  
Buffalo, NY 14203  
***New Appointment***

Melissa Brown  
Buffalo Museum of Science  
1020 Humboldt Parkway  
Buffalo, NY 14211  
***New Appointment***

Rich Pyszczek  
229 W. Genesee Street, #1113  
Buffalo, NY 14202  
***New Appointment***

Dr. LaGarrett King  
University at Buffalo  
505 Baldy Hall  
Buffalo, NY 14260  
***New Appointment***

Douglas Kohler  
Clarence Central Schools  
9625 Main Street  
Clarence, NY 14031  
***New Appointment***

Melissa Leonard  
85 Manchester Place  
Buffalo, NY 14213  
***New Appointment***

Spencer Morgan  
TR Inaugural Site  
641 Delaware Avenue  
Buffalo, NY 14202  
***New Appointment***

Dr. Barbara Seals-Nevegold  
984 Parkside Avenue  
Buffalo, NY 14216  
***New Appointment***

Carrie Stiver  
Buffalo Niagara Heritage Village  
3755 Tonawanda Creek Rd  
Amherst, NY 14228  
***New Appointment***

Lindsey Lauren Visser  
369 Norwood Ave  
Buffalo, NY 14220  
***New Appointment***

Dr. Lillian Williams  
University at Buffalo  
1031 Clemens Hall  
Buffalo, NY 14260  
***New Appointment***

As this is an advisory board created under the powers delegated to me by Section 2205 of the Erie County Charter, the appointees do not have to be confirmed by your body. This letter is provided to you for information purposes only.

If you have any questions, please contact my office.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz" followed by a long horizontal flourish.

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/nn

cc: Appointees



Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-20                      COUNTY EXECUTIVE                      Appointment to the ECMCC

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Attachments

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24COMM. 13E-20

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EC LEG JUL 2 '24 AM 9:56

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

July 2, 2024

Erie County Legislature  
92 Franklin St – Fourth Floor  
Buffalo, New York 14202

**RE: Appointment to the Erie County Medical Center Corporation**

Dear Honorable Members:

Pursuant to the powers vested in me by Section 3628 (b) of the New York Public Authorities Law, I do hereby submit the following individual for your approval to serve as a voting member on the Erie County Medical Center Corporation Board of Directors for the term expiring December 31, 2025. Please note this seat was previously held by Ronald Chapin.

**Benjamin Swanekamp**

County of Erie  
95 Franklin Street  
Buffalo, NY 14202

If you have any questions regarding this appointment, please contact my office.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/nn

cc: Appointee  
Eugenio Russi, Chair

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13E-21

COMPTROLLER

Notification of Forthcoming 2024 Bond Sale

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Attachments

24COMM. 13E-21

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ERIE COUNTY COMPTROLLER  
KEVIN R. HARDWICK

July 3, 2024

Honorable Members  
Erie County Legislature  
92 Franklin Street, Fourth Floor  
Buffalo, New York 14202

Honorable Mark C. Poloncarz, Esq.  
Erie County Executive  
95 Franklin Street, 16<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: Notification of Forthcoming 2024 Bond Sale**

Dear Honorable Members and County Executive Poloncarz:

Pursuant to Section 1802(k) of the Erie County Charter, I am writing to inform you that my office plans to close the County's 2024 bond sale on or around August 1, 2024. The County will sell approximately \$48,145,145 of new capital public improvements bonds and \$320,710 of sewer district bonds sold in one series. The bonds will be underwritten by FHN Financial Capital Markets, Ramirez & Co., TD Securities and Oppenheimer.

If you have any questions, please contact my office.

Sincerely,

A handwritten signature in blue ink that reads "Kevin R. Hardwick".

Kevin R. Hardwick, Ph.D.  
Erie County Comptroller

cc: Mark Cornell, Director of Budget and Management  
Erie County Fiscal Stability Authority

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-22	JOHNSON	Letter of Resignation as Member of the Erie County Legislature
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**Attachments**

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24COMM. 13E-22

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**HON. HOWARD J. JOHNSON**  
**1<sup>ST</sup> DISTRICT LEGISLATOR**  
Erie County Legislature

1367 Fillmore Ave | Buffalo, NY 14211 | 716-842-0490

July 5, 2024

EC LEG JUL 5'24 PM 4:23

Olivia Owens, Clerk  
Erie County Legislature  
92 Franklin St.  
Buffalo, NY 14202

**Re: Letter of Resignation as Member of the Erie County Legislature**

Dear Clerk Owens,

Please accept this letter as my formal resignation from my role as an Erie County Legislator representing the 1<sup>st</sup> District, effective today, Friday, July 5 at 11:59 p.m.

It has been a pleasure working with you and my colleagues.

Sincerely,

A handwritten signature in blue ink that reads "Howard J. Johnson". The signature is written in a cursive style.

Howard Johnson  
Erie County Legislator – 1<sup>st</sup> District

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13E-23

COMPTROLLER

PLACEHOLDER - 2023 Annual  
Comprehensive Financial Report

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**Attachments**

24COMM. 13E-23

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**COUNTY OF ERIE  
NEW YORK**

**Annual Comprehensive Financial Report**



**For the Year Ended December 31, 2023**

**DR. KEVIN R. HARDWICK  
Erie County Comptroller**



**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13D-1	EC SO JAIL MANAGEMENT DIVISION SUPERINTENDENT	ECCSAB
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**Attachments**

24COMM. 13D-1

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**JOHN C. GARCIA**  
SHERIFF  
**WILLIAM J. COOLEY**  
UNDERSHERIFF



**ADMINISTRATIVE OFFICES**  
10 DELAWARE AVENUE  
BUFFALO, NEW YORK 14202-3913  
(716) 858-7618  
FAX: (716)858-7882  
WEBSITE: <http://www.erie.gov/sheriff>

## SHERIFF OF ERIE COUNTY

June 25, 2024

The Honorable  
Erie County Legislature  
92 Franklin Street  
Buffalo, NY 14202

**Re: Erie County Corrections Specialist Advisory Board**

Honorable Members of the Erie County Legislature:

As I reflect on the first two and a half years of serving as the Superintendent of the Jail Management Division within the Erie County Sheriff's Office, I am proud of the progress made under the leadership of Sheriff Garcia. Below is a brief mention of some of the accomplishments:

- We implemented the State mandated Medication Assisted Treatment (MAT) program months before the effective date.
- Pursuant to the HALT Act, we ended the practice of using solitary confinement as a disciplinary sanction.
- It has been a difficult process, but I am confident that we are on the right track with addressing staffing shortages. A large academy class is expected to commence in July.
- We have upgraded the camera system within the Erie County Holding Center and are currently working hard to secure funding for phase two of the project – a camera upgrade at the Erie County Correctional Facility.
- All Deputies and Correction Officers that are in contact with the detained population are now wearing body cameras.
- We have deployed tablet technology for incarcerated individual use at both facilities. The tablets make communicating with loved ones easier and allow the detained population to watch movies, listen to music, read books and access self help resources.
- Both jails received re-accreditation from the New York State Sheriff's Association.
- We were recently awarded full accreditation by the National Commission on Correctional Health Care. This prestigious award signals our commitment to quality health care services.

- We are currently working to achieve full accreditation from the American Correctional Association (ACA). ACA is the gold standard in the corrections profession. It promotes staff and incarcerated individual safety and security and improves the function of the facilities at all levels.
- The Department of Justice Stipulated Order of Dismissal was terminated after the ECSO maintained sustained substantial compliance with each provision for a period of three consecutive six (6) month monitoring periods. Two technical Compliance Consultants found that Erie County achieved compliance with the Medical and Mental Health provisions of the Stipulated Order of Dismissal as well as the Protection from Harm and Environmental Health and Safety provisions.
- It is also anticipated the New York State Commission of Correction Consent Decree will be terminated soon. This follows three years of monitorship by a third party. Many changes to policy, training and practices were implemented.
- Under the leadership and direction of Chief Tom Diina, the Community Reintegration Division has continued to expand efforts to improve outcomes for those returning from a period of incarceration. Project Blue is our award-winning local jail reentry program that provides intensive case management and sustained post release engagement for enrolled participants.

Though we are proud of our accomplishments, there is still much work to do.

Over these past two and a half years, Chief Diina and I have attended almost every monthly Erie County Corrections Specialist Advisory Board (ECCSAB) meeting. Initially, I was excited to participate and looked forward to productive dialogue to update the Board on jail related matters, address concerns and work collectively to earn the public's trust. Sadly, I have concluded that participating in the monthly meetings have been counterproductive and not a good use of time. I am hard pressed to think of one positive outcome resulting from our participation. The tone of the meetings has gradually become more adversarial amongst some board members towards the Sheriff's Office and quite frankly, the meetings have become a distraction from efforts to build on the great work being done.

Further, the board may not be adhering to Local Law #3 of 2019, from which it derives its power. The Local Law states the "Advisory Board will produce, annually, a report on the progress of the Board for the previous year and their goals for the upcoming year." Now, nearly halfway through 2024, the most recent annual report listed on the ECCSAB's webpage is still from 2022. We are not aware whether an annual report for 2023 currently exists. Additionally, there have reportedly been multiple meetings in which there were not enough board members to constitute a quorum for the transaction of business.<sup>1</sup>

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<sup>1</sup> <https://www.investigativepost.org/2024/04/24/erie-county-jail-advisory-board-lacks-quorum/>

Now that Bishop Kim Moses has been appointed to the Board as the member recommended by the Sheriff, I believe it is a good time to announce that Chief Diina and I will no longer attend the monthly Board meetings. We will continue to dedicate our time towards initiatives to improve all aspects of the Jail Management Division. Should the Board need information from the Sheriff's Office, we will continue to be accessible. Any questions and concerns from the Board can be sent by email and we will ensure an appropriate and timely response.

Sincerely,



Michael Phillips

Superintendent, Erie County Sheriff's Office Jail Management Division

CC: Erie County Corrections Specialist Advisory Board

Erie County Legislature  
Meeting Date: 07/11/2024

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SUBJECT

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COMM. 13D-2	COUNTY ATTORNEY	Transmittal of New Claims Against Erie County
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Attachments

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24COMM. 13D-2

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# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

## MEMORANDUM

TO: Olivia Owens, Clerk, Erie County Legislature  
FROM: Jeremy C. Toth, Erie County Attorney  
DATE: June 27, 2024  
RE: Transmittal of New Claims Against Erie County

*JCT/dld*

Ms. Owens:

In accordance with the Resolution passed by the Erie County Legislature on June 25, 1987 (Int. 13-14), attached please find seven (7) new claims brought against the County of Erie. The claims are as follows:

### Claim Name

1. Salvatore Pierre v. County of Erie;
2. Daniel Ryan, et al. v. Town of Amherst, et al.;
3. Brigid Buseman v. County of Erie, et al.;
4. Jeanette Lorenzo-Garcia v. County of Erie, et al.;
5. John Calvin Seth Lehmann v. ECDSS, et al.;
6. Karra Barrett v. COE and ECMCC; and
7. Karra Barrett v. ECDSS, et al.

JCT:dld  
Attachments



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

June 14, 2024

Ms. Olivia Owens, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Ryan, Daniel, Kreuder, Tara and Ryan, Mya v. Town of Amherst, et al.</i>
Document Received:	Summons and Complaint
Name of Claimant:	Daniel Ryan Tara M. Kreuder Mya Ryan
Claimant's attorney:	Chad A. Davenport, Esq. Rupp Pfalzgraf LLC 1600 Liberty Building 424 Main Street Buffalo, New York 14202

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

AO 440 (Rev 06/12) Summons in a Civil Action

UNITED STATES DISTRICT COURT

for the

Western District of New York

Daniel J. Ryan, Tara M. Kreuder, and Mya Ryan )

Plaintiff(s)

v.

Civil Action No. 24-cv-536

Town of Amherst, Gregory Pigeon, Heather Kystoiak, Scott Lawniczak, David Benton, Mark Bechtel, Ronald Smith, Dave Schneider, Katherine Van Lean, Christian Filipski, Evelyn Foreman, Colton Sidot

Defendant(s)

SUMMONS IN A CIVIL ACTION

To: (Defendant's name and address) KATHERINE VAN LEAN, individually and in her capacity as a Caseworker for the Erie County Child Protective Services, 2875 Union Road, Suite 356 Cheektowaga, New York 14227

A lawsuit has been filed against you.

Within 21 days after service of this summons on you (not counting the day you received it) — or 60 days if you are the United States or a United States agency, or an officer or employee of the United States described in Fed. R. Civ. P. 12 (a)(2) or (3) — you must serve on the plaintiff an answer to the attached complaint or a motion under Rule 12 of the Federal Rules of Civil Procedure. The answer or motion must be served on the plaintiff or plaintiff's attorney, whose name and address are:

Chad A. Davenport
Rupp Pfalzgraf LLC
424 Main Street
Buffalo, New York 14202

If you fail to respond, judgment by default will be entered against you for the relief demanded in the complaint. You also must file your answer or motion with the court.

Date: 6/5/2024



CLERK OF COURT

Handwritten signature of Mary C. Hoewengeth

Signature of Clerk or Deputy Clerk

Handwritten signature of Mary C. Hoewengeth

This document received at ECDSS OFFICE OF COUNSEL from Doug DiFilippo on the 11 day of June, 2024 at 12:00 p.m. RECEIVED BY





# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

June 24, 2024

Ms. Olivia Owens, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Buseman, Brigid v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Brigid Buseman DIN #23-G-0667 Taconic Correctional Facility 250 Harris Road Bedford Hills, New York 10507
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

SUPREME COURT OF THE STATE OF NEW YORK  
COUNTY OF ERIE

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**I/I BRIGID BUSEMAN | Din # 23-G-0667**  
Claimant,

NOTICE OF CLAIM

-against-

THE COUNTY OF ERIE,  
SHERIFF'S OFFICE ERIE COUNTY HOLDING CENTER, AND  
SUPERINTENDENT OF ALDEN CORRECTIONAL FACILITY.  
Defendants.

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**PLEASE TAKE NOTICE** that pursuant to Section 50(e) of the General Municipal Law, the undersigned, **I/I BRIGID BUSEMAN | Din # 23-G-0667** intends to file a CLAIM against the county of ERIE for medical negligence for failure to protect for injuries suffered as I was bitten by an insect on October 2, 2023 in which I am still receiving continuous medical care as a state inmate.

1. The post office of the claimant is:

Taconic Correctional Facility,  
250 Harris Road,  
Bedford Hills, New York 10507,  
County of Westchester.

2. The claimant is submitting this notice *pro se*.

3. **The nature of the claim is as follows:** This claim is for medical negligence while I was confined in the Erie County Holding Center, and Alden Correctional Facility due to an incident that occurred on October 2, 2023, when I was bit by an insect, which progressively got worse. Then I was denied seeing a doctor (at the Erie County Holding Center) for several days. Then I went septic, which resulted in


immediate surgery. Presently I am unable to do many things with my left hand (which is the hand that was bit). I am currently incarcerated at Taconic Correctional Facility and I am receiving continuous medical care, which includes seeing a neurologist, physical therapist, and a hand specialist.

4. **This Claim arose on October 2, 2023** in the middle of the night while I was sleeping at the Erie County Holding Center (on block Alpha Long). Within 2-3 days my insect bite became infected and I saw a doctor who prescribed mild antibiotics. I did see nurses on a daily basis; however, my infection rapidly spread up my arm all the way to my left shoulder. Beginning septic stages set in. Even though the infection was rapidly spreading, I did not see another doctor at the Erie County Holding Center.
  
5. **On or about October 10, 2024**, I was transferred from the Erie County Holding Center to Alden Correctional Facility. (Note: My left hand/wrist had swelled so badly that the Erie County Sheriffs were unable to cuff me for transport). On the second day of being at Alden Correctional Facility I was medically evaluated by a nurse who had me immediately see a doctor and the Erie County Sheriffs transported me directly to the Erie County Medical Center (“ECMC”). I was immediately admitted to ECMC and I had surgery there.

6. As a result of this incident, the damages or injuries sustained by the claimant are as follows: Neither set of medical staff at both the Erie County Holding Center and Alden Correctional Facility followed the specific instructions of the hand surgeon and as a result my hand did not heal properly. I am left handed and I cannot write more than a paragraph with my left hand. I currently have only 23% use of my left hand and I cannot make a fist. I have lost feeling in my fingers and I suffer from permanent swelling in my left hand.
  
7. Claimant, *proceeding pro se*, is filing at this date and time because Claimant is receiving continuous medical care treatment.

**WHEREFORE**, Claimant respectfully requests judgment against the Defendants in a financial sum to be determined at a later date.

Dated: April 9th, 2024  
Bedford Hills, New York 10507

  
**1/1 BRIGID BUSEMAN | Din # 23-G-0667**  
Claimant, *Pro Se*  
Taconic Correctional Facility  
250 Harris Road  
Bedford Hills, New York 10507

SUPREME COURT OF THE STATE OF NEW YORK  
COUNTY OF ERIE

---

**I/I BRIGID BUSEMAN | Din # 23-G-0667**

**VERIFICATION**

Claimant,

-against-

THE COUNTY OF ERIE,  
SHERIFF'S OFFICE ERIE COUNTY HOLDING CENTER, AND  
SUPERINTENDENT OF ALDEN CORRECTIONAL FACILITY.

Defendants.

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**I/I BRIGID BUSEMAN | Din # 23-G-0667**, being duly sworn, says: I am the Claimant above-named; I have read the foregoing Notice of Intention to File a Claim against the County of Erie, the Sheriff's Office of Erie County Holding Center, and Superintendent of Alden Correctional Facility, and know its contents thereof, the same is true to my own knowledge, except as to those matters stated to be alleged on information and belief, and as to those matters, I believe it to be true.

  
**I/I BRIGID BUSEMAN | Din # 23-G-0667**  
Claimant *Pro Se*

Sworn to before me this  
9<sup>th</sup> day of April 2024

  
NOTARY PUBLIC

KIM R. WATSON  
Notary Public, State of New York  
No. 02WA6344245  
Qualified in Orange County  
Commission Expires 06/27/2024

SUPREME COURT OF THE STATE OF NEW YORK  
COUNTY OF ERIE

---

**I/I BRIGID BUSEMAN | Din # 23-G-0667**  
Claimant,

**AFFIDAVIT OF  
SERVICE**

-against-

THE COUNTY OF ERIE,  
SHERIFF'S OFFICE ERIE COUNTY HOLDING CENTER, AND  
SUPERINTENDENT OF ALDEN CORRECTIONAL FACILITY.  
Defendants.

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I, **I/I BRIGID BUSEMAN | Din # 23-G-0667**, being duly sworn, deposes and says: I am over the age of eighteen and reside at Taconic Correctional Facility, 250 Harris Road, Bedford Hills, New York 10507. On the \_\_\_ day of April, 2024, I served the Notice of Intent to File a Claim, Verification, and Affidavit of Service upon the above-named Defendants by **certified mail (return receipt)** at the following addresses:


Sheriff's Office Erie County Holding Center  
**Attn: John C. Garcia, Sheriff**  
10 Delaware Avenue  
Buffalo, New York 14202  
(One copy, Request-Reply Mail)

Alden Correctional Facility  
**Attn; Michael Phillips, Supt.**  
11581 Walden Ave.  
Alden, New York 14004  
(One copy, Request-Reply Mail)

County Attorney, Erie County of Erie  
**Attn: Jeremy C. Toth, Esq.**  
95 Franklin Street | Room #1634  
Buffalo, New York 14202  
(One Original, Request-Reply Mail)

Sworn to before me this

9<sup>th</sup> day of April, 2024

  
**NOTARY PUBLIC**  
KIM R. WATSON  
Notary Public, State of New York  
No. 02WA6344245  
Qualified in Orange County  
Commission Expires 06/27/20 24

  
Brigid Buseman



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

June 24, 2024

Ms. Olivia Owens, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Lorenzo-Garcia, Jeanette v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Jeanette Lorenzo-Garcia 75 Laird Avenue Buffalo, New York 14207
Claimant's attorney:	Matt Glose, Esq. William Mattar, P.C. 6720 Main Street, Suite 100 Williamsville, NY 14221


Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "J. Toth", is written over the typed name.

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

This paper received at the  
Eric County Attorney's Office  
from Ms. Beth Pellibone on  
the 30 day of April, 2024  
at 10:41 a.m./p.m.  
  
Assistant County Attorney

---

**IN THE MATTER OF THE CLAIM OF:**

**JEANETTE LORENZO-GARCIA**

75 Laird Avenue  
Buffalo, NY 14207

Claimant,

-against-

**NOTICE OF CLAIM**

**CITY OF BUFFALO**

65 Niagara Square  
Buffalo, NY 14202

**ERIE COUNTY**

25 Delaware Avenue  
Buffalo, NY 14202

**BUFFALO POLICE DEPARTMENT**

74 Franklin Street.,  
Buffalo, NY 14202

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Respondents.

**PLEASE TAKE NOTICE** that **JEANETTE LORENZO GARCIA**, hereby makes claim against **CITY OF BUFFALO, ERIE COUNTY, BUFFALO POLICE DEPARTMENT** and in support thereof Claimant alleges:

1. That the undersigned Claimant, **JEANETTE LORENZO GARCIA**, residing at 75 Laird Avenue Buffalo, NY 14207, by and through her attorney, **MATT GLOSE**, 6720 Main Street, Suite 100, Williamsville, NY 14221-5986, claims damages against the **CITY OF BUFFALO** and **ERIE COUNTY, BUFFALO POLICE DEPARTMENT** for personal injuries, pain and suffering, general and special damages, medical expenses, and property damages sustained by her.



2. That the said injuries were sustained by JEANETTE LORENZO GARCIA on March 17, 2024, at approximately 6:49 PM when a police officer was chasing an allegedly stolen vehicle, causing the stolen vehicle to lose control of their vehicle and strike the vehicle Claimant was in. You can see this in **EXHIBIT A**.

3. That the Claimant's damages and injuries occurred as a result of the negligence, carelessness, and reckless disregard for the safety of others including Claimant, JEANETTE MLORENZO GARCIA, by Respondents, CITY OF BUFFALO, ERIE COUNTY, BUFFALO POLICE DEPARTMENT their servants, agents, and/or employees, in negligently designing and/or maintaining the intersection of Ontario Street and Tonawanda Street.

4. That the aforesaid Respondents, CITY OF BUFFALO, ERIE COUNTY, BUFFALO POLICE DEPARTMENT by and through their agents, servants, and/or employees had actual or constructive notice of the negligence of the officer at hand, which occurred at Ontario Street and Tonawanda Street.

5. That as a result of the foregoing, the Claimant, JEANETTE MLORENZO GARCIA, sustained very serious injuries to her neck, chest, back, and wrist pains. Some of these injuries will be of a permanent or indefinite duration. Furthermore, Claimant, JEANETTE MLORENZO GARCIA, has and will in the future, be forced to expend sums of money for hospitals, doctors and other medical expenses.

6. That the said injuries were occasioned solely and wholly as a result of the negligence of the CITY OF BUFFALO, ERIE COUNTY, BUFFALO POLICE DEPARTMENT and through his agents, servants and employees and without any negligence on the part of the Claimant contributing thereto.

DATED:           Williamsville, New York  
                    April 22, 2024

/s/ Matthew Glose

---


Matt Glose, Esq.  
WILLIAM MATTAR, P.C.  
Attorney for Claimant  
6720 Main Street Suite 100  
Williamsville, NY 14221-5986  
(716) 633-3535

STATE OF NEW YORK     )  
COUNTY OF ERIE        ) ss:

JEANETTE LORENZO GARCIA being duly sworn, depose and say that he is the Claimant in this action; that he has read the foregoing Notice of Claim and know the contents thereof; that the same is true to the knowledge of deponents, except as to matters therein stated to be alleged on information and belief, and that as to those matters they believe them to be true.

  
\_\_\_\_\_  
JEANETTE LORENZO GARCIA

Sworn to before me this  
26 day of April, 2024

  
\_\_\_\_\_  
Notary Public

MATTHEW J. GLOSE  
NOTARY PUBLIC-STATE OF NEW YORK  
No. 02GL6349156  
Qualified in Erie County  
My Commission Expires 10-11-2026



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

June 26, 2024

Ms. Olivia Owens, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Lehmann, John Calvin Seth v. Erie County Department of Social Services, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	John Calvin Seth Lehmann 22 Thomas Street Holley, New York 14470
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.



John Calvin Seth Lehmann  
22 Thomas Street, Holley, New York 14470  
5/24/2024

ERIE COUNTY  
DEPARTMENT OF LAW

Executive Mark Poloncarz                      USPS PS Form 3811; 7011 2410 0001 1085 5178  
Erie County Executive's Office  
95 Franklin Street, 16th Floor, Buffalo, New York 14202

Hon. Steven Hawley                              USPS PS Form 3811; 7022 2410 0001 1086 3258  
New York State Assembly District 139  
121 N. Main Street, Suite 100, Albion NY 14411

Hon. Patrick Burke                              USPS PS Form 3811; 7022 2410 0001 1086 1841  
New York State Assembly District 142  
3686 Seneca Street, West Seneca, New York 14224

Hon. Robert G. Ort                              USPS PS Form 3811; 7022 2410 0001 1086 1834  
62<sup>nd</sup> Senate District  
175 Walnut Street Suite 6  
Lockport, New York 14094

Honorable Kathy Hochul                      USPS PS Form 3811; 7022 2410 0001 1086 3241  
Governor of New York State  
NYS State Capitol Building  
Albany, NY 12224

Hon. Chuck Schumer                            USPS PS Form 3811; 7022 2410 0001 1086 3272  
US Senator for New York  
130 South Elmwood Avenue, #660, Buffalo, NY 14202

Hon. Kristen Gillibrand                      USPS PS Form 3811; 7022 2410 0001 1086 3326  
US Senator for New York  
Larkin At Exchange, 726 Exchange St., Ste 511, Buffalo, NY 14210

Secretary of State, Walter T. Mosely      USPS PS Form 3811; 7022 2410 0001 1086 3302  
Department of State  
One Commerce Plaza, 99 Washington Ave, Albany, NY 12231

Dear Executive, Assemblymen, Senators, and Governor,

Subject: Freedom of Information Law Request

Pursuant to the New York Freedom of Information Law (Public Officers Law, Article 6), I am requesting records, minutes, hearing correspondence pertaining to the legislative history and adoption of family law provisions under the Domestic Relations Law (DRL) and Family Court Act as they apply to Erie County, NY. Specifically, I am seeking the following information:

1. Records of adoption of statutes, public hearings, minutes, and transcripts related to the adoption or amendment of family law statutes affecting Erie County, NY.
2. Copies of bills, resolutions, and legislative proposals related to family law from the past 20 years.
3. Legislative reports and analysis prepared by the New York State Assembly or its committees regarding family law reforms. It is of note that the Family Law statutes have copyrights attached Thompson Reuters is the distribution company and the publishers are Publisher: Lawyers Cooperative Publishing | Copyright: 2023 that is known as THOMPCORP HOLDINGS INC. and PRENTICE HALL CORP as Agent. The Forms being used at the state level are used through cooperative agreement MOU through the American Bar Association and NYS Bar Association, Local Bar Associations. This means that it is all contract law in place with the use of clauses, to create orders by consent under contract law. Grant proposals that have been made through the USDA, Department of Agriculture, HHS, OTDA, OCA, DoD, GSA, DLA, provide other cooperative agreements to allow defense contractors to use public purchased equipment, hardware as Vendors to implement "enforcement actions" by proxy of contracts and performance bonds on those contracts of adhesion. Conduent State & Local Solutions Inc is the Vendor for contract control and child support enforcement. Why are we allowing contractors to have enforcement powers under the local municipal corporations? I have requested this contract from OTDA, ECDSS, OCSE SCU, Family Court the modifications exist there the controlling contract was the Judgment of Divorce with the arbitration clause. That arbitration clause falls under treaty law and Hague Convention and to have a true meeting of the minds you must have full disclosure. Please provide the record that specifically records that private international law that is codified in New York state. Since Lawyers Cooperative Publishing holds the copyrights to the forms NYS uses for Family Court where are the disclosure forms that have been placing before the legislation at the municipality, county, state and federal corporations.
4. Correspondence between the New York State Assembly and any relevant stakeholders, including but not limited to, the American Bar Association, New York State Bar Association, Bar Association of Erie County, family law advocacy groups (ushered through pass through agencies as ACH), and Erie County Family Court. It is noted that Erie County Family Court is a private corporation that does not fall under local government. Per the IRS.


5. Any memos or statements of legislative intent related to the adoption or amendment of the Domestic Relations Law and Family Court Act and when did the 62 counties known as the OTDA ADM publications as the "sixty-two". These actions of abstractions, obfuscate the people from being able to find material for adequate defense.
6. Documents related to the implementation and enforcement of these laws within Erie County, including any guidance issued to local courts or officials. I have filed to have access to the State Supreme Court and provided a rescission of contract, withdrawn consent, and have made Constitutional claims of deprivation of unalienable rights. These emails have been opened read over a thousand times.
7. FOIL request has been made to the enjoined agencies that are recipients of Federal Funding for state programs for the State of New York. Denial of records has been the status quo for most agencies, stating the records don't exist even though they are listed as line items of records that are retained by those respective departments.
8. Record of the insurance policies and bonds for the Judges of the 8<sup>th</sup> Judicial District. Hon. Townsend, Deanna Tripi, Frank Caruso & Kellie Poynton-Gallagher, SM John S. Wiecek, and Kelly Buckley. (Governor Hochul and Executive Poloncarz it has been directed to my attention that your office's retain these records.)

If there are any fees for searching or copying the records, please inform me before processing my request. If some of the requested records are available sooner than others, please send them to me as they become available.

If my request is denied in whole or part, I ask that you justify all deletions by reference to specific exemptions of the Freedom of Information Law. I also request that you inform me of the appeal procedures available under the law. Within five days it is expected that you in good faith will respond to this FOIL request and within 25 days acknowledge in writing why there has been reasonable delays. The records requested should be on the public record if no response is given then you have confirmed my three stipulated data points.

Thank you for your assistance in this matter. I look forward to your prompt response.

Sincerely,

By:   
John Calvin Seth Lehmann

John Calvin Seth Lehmann  
22 Thomas Street, Holley, New York 14470  
5/24/24

Executive Mark Poloncarz                      USPS PS Form 3811; 7011 2410 0001 1085 5178

Erie County Executive's Office  
95 Franklin Street, 16th Floor, Buffalo, New York 14202

Hon. Steven Hawley                              USPS PS Form 3811; 7022 2410 0001 1086 3258  
New York State Assembly District 139  
121 N. Main Street, Suite 100, Albion NY 14411

Hon. Patrick Burke                                USPS PS Form 3811; 7022 2410 0001 1086 1841  
New York State Assembly District 142  
3686 Seneca Street, West Seneca, New York 14224

Hon. Robert G. Ort                                USPS PS Form 3811; 7022 2410 0001 1086 1834  
62<sup>nd</sup> Senate District  
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Hon. Chuck Schumer                              USPS PS Form 3811; 7022 2410 0001 1086 3272  
US Senator for New York  
130 South Elmwood Avenue, #660, Buffalo, NY 14202

Hon. Kristen Gillibrand                        USPS PS Form 3811; 7022 2410 0001 1086 3326  
US Senator for New York  
Larkin At Exchange, 726 Exchange St., Ste 511, Buffalo, NY 14210

Secretary of State, Walter T. Mosely      USPS PS Form 3811; 7022 2410 0001 1086 3302  
Department of State  
One Commerce Plaza, 99 Washington Ave, Albany, NY 12231



**Re: Notice of Claim and Special Deposit**

Dear Executive, Assemblymen, Senators, and Governor,

Please take notice that the undersigned hereby makes a claim and demands against State of New York, New York State Unified Court System, County of Erie, Office of Court Administration, Erie County Supreme Court, Erie County Family Court, Erie County Comptroller as follows:

**1. Claimant Information:**

- Name: John Calvin Seth Lehmann
- Address: 22 Thomas Street, Holley, New York 14470

**2. Nature of Claim, See New York General Municipal Law § 50-e:**

The claimant, John Calvin Seth Lehmann, brings this claim against the Offices of the State of New York that are listed in the Notice of Claim see above, alleging failure to provide full disclosure and unwittingly making the claimant a surety under a trust agreement. The claimant seeks rescission of the suretyship, compensatory damages, restitution, and other equitable relief. Per, the united states of America, Constitution, V amendment. I am not a 14<sup>th</sup> amendment citizen and you are hereby noticed that, I AM a natural born Citizen of the several states, pursuant to Article I, Section 9 of the United States Constitution and reserve my inalienable rights. The petitioner, is a natural born Citizen of the united states of America, of the several states, as part of Article II, Section 1, Clause 5, of the United States Constitution.

The privileges and immunities clause of Article IV Section 2 of the United States Constitution, was derived from the Articles of Confederation. Article IV, of the Articles of Confederation promised the petitioner, in part, that he is a free Citizen, one of the people of America. See, Corfield v. Coryell (6 Fed. Cas. 546, no. 3,230 C.C.E.D.Pa. 1823) and Buckley v. Valeo, 424 US 1 - Supreme Court 1976. "Under our Constitution it is We The People who are sovereign see United States v. Automobile Workers, 352 US 567 - Supreme Court 1957.

Dissenting opinion of Justice Marshall Harlan: Downes v. Bidwell, 182 U.S 244 (1901). Article 2. Section 1. Clause 5, provides two types of citizens, (1) a natural born Citizen, and (2) a citizen of the "United States". A natural born citizen of the United States of America, and to the republic for which it stands, is a free Citizen, subject to the natural laws and the common laws derived therefrom. The "central government" is the United States of America, and congress "acts" as a unitary state, as a single entity. In fact, congress has "treated" the "United States" like a "state" in more than 500 Federal laws. The constitution of the United States assigned to congress responsibility for organizing the executive and judicial branches, raising revenues, declaring war, and making all laws necessary for executing these powers. see Office of the Secretary of the Senate with the assistance of Johnny H. Killian of the library of congress - Senate Publication. But, nowhere in the United States constitution does it say that congress has jurisdiction or

power over the People of the United States of America. Congress cannot “convert” the People of America, into statutorily created “artificial persons” in an attempt to steal the Republic form of government that I fought for, and promised to defend.

Thus, the 14th Amendment of the U.S Constitution, along with its jurisdictional clause, and the “Incorporation doctrine” is inapplicable, in regards to the petitioner. In the Slaughter-House Cases, 83 U.S. (16 Wall.) 36 (1873), the Court argued that the 14th Amendment textually distinguished between citizens of the United States and Citizens of the several states. The following paragraph is proof of such found in the U.S v. Anthony case decided in (1873). This case supports that the petitioner is not a citizen of this state, and therefore is not subject to the jurisdiction, thereof. Zone Improvement Program or ZIP© code are a way and means of distributing voting districts, that allow legislative reach from county to county, or should I say foreign reciprocating countries. I am not a resident of New York I am a transient, sojourner that is seeking shelter near one of these Zone Improvement Program areas. Which now are attached to Demonyms according to the GPO Manual 2016, I am a Missourian and being natural born Citizen of that Missouri state, now incorporated STATE OF MISSOURI. America being signatories to the American Convention on Human Rights define Organization of American States (OAS) member countries. Article 20 Right to Nationality, Article 21 Right to Property. The United States are signatories to this treaty. Is the STATE OF NEW YORK, municipal corporation stripping me of my Nationality? Nationality and Citizenship, Nationality are the ties to the soil and geolocation of origination. See, Legal Notice published in Missouri Claiming my Nationality. Third party affidavit shows dates and times of publishing.

The United States Supreme Court has recognized the difference between the different “citizenships” as explained above. “The term resident and citizen of the United States is distinguished from a Citizen (national of the United States of America) of one of the several states, in that the former is a special class citizen created by congress” U.S v. Anthony, 24 Fed., 829 (1873). This “special class of citizen”, created by congress, is classified as property and franchise of the federal government see *Wheeling Steel Corp. v. Fox*, 298 U.S. 193, 80 L. Ed., 1143, 56 S. Ct. 773 (1936). This begs the question, why was the “pledge of allegiance to the United States of America” taken out of the schools, and elsewhere? Why was God taken out of schools as well? “Natural” as used in the term, “natural born Citizen”, at the time the constitution was adopted, meant: “the opposite as provided by statute”, see Sir William Blackstone commentaries and English common Law. In this, as in other respects, it must be interpreted in the light of the common law, the principles and history of which were familiarly known to the framers of the Constitution. In eighteenth century, legal language “natural” meant arising from the nature of things—a usage reflected, for example, in natural law (as opposed to statutory law) and natural rights (as opposed to statutory rights). Under this common meaning of natural, “natural” citizenship should be distinct from—not coextensive with— statutory citizenship See: *Journal of Constitutional law* by Michael D. Ramsey. Furthermore,

“natural” was defined in JOHNSON, supra note 19, at 1349–50. Bailey’s 1765 edition as both “[o]ne born in any place, an original inhabitant” and “conferred by birth also see ASH , supra note 19 (definitions of “Natural,” “Naturalized” and “Native.”). 43 Ex parte Grossman, 267 U.S. 87, 108–09(1925); see also Calder v. Bull, 3 U.S. (3 Dall.) 386, 390–91(1798).

A natural born Citizen of the United States of America, of the several states, is not a statutory creation. I am a creation of God, Jesus Christ, naturally born in the United States of America, and thus was promised that the Constitution thereof, would work as a restriction on the national and state governments power over the People of America.

No act of Congress, state legislatures, or state court doctrines shall curtail those rights and restrictions, so promised See all United States Supreme Court Case laws in relation to such.

The petitioner, is not claiming to be a “natural born citizen” “with sovereignty, and fully understands that he is subject to the judgment of God, the true sovereign. He also understands that as a natural born Citizen of the United States of America, of the several states, that he is also subject to the “natural laws” of said country (United States of America). When Jurisdiction was questioned and a demand for authority requested not one Officer of the Court or State Office or Vendor or Contractor gave retort. My claims are Constitutional and are now equitable.

The defendants however, claim that I am not a natural born Citizen of the United States of America and that I am a statutory creation subject to statutory regulations not known to the natural laws. The defendants also claim that I do not possess my God given and inalienable rights and that the United States of America Constitution does not work as a restriction on state and federal governments power over the People of America, so promised to the petitioner. 10th Amendment to the United States of America Constitution: The powers not delegated to the United States by the Constitution, nor prohibited by it to the States, are reserved to the States respectively, or to the people.” Congress, nor the defendants have the constitutional authority to force the petitioner into their jurisdiction. Thus, the petitioner exercises his 10th Amendment right to not participate in any treaties and “programs” or be subject to any codes, rules, regulations, and statutes exercised under the jurisdiction of the United States or of this state.

Constitution prohibits the STATE OF NEW YORK from exercising 14th Amendment jurisdiction over the petitioner. Therefore, a neutral and detached Judge of a lawful court of record must make the defendants bring forth evidence that prove their alleged jurisdiction and/or authority as follows:

- I. Defendants must prove that I am a person born or naturalized in the United States, which therefore, would be “subject” to the jurisdiction of the United States and of this state. I was not naturalized in court.
- II. Defendants must prove that I am not a natural born Citizen of the United States of America, and that the United States of America constitutional restrictions on their

power and authority in Article I Section 10 Of the United States Constitution allows defendants to implement a treaty as part of the Title IV Part D of the Federal Social Security Act.

- III. Defendants must prove that the defendants had jurisdiction to exercise codes, rules, statutes, and regulations over the petitioner which are not known to the natural laws of the United States of America.
- IV. Defendants must prove that the petitioner cannot exercise the 10th Amendment to the United States Constitution as stated herein.

### CONCLUSION

When the respondent's failed to provide proof of jurisdiction and/or authority, the State of New York is the party at fault because the agents acting on behalf of the state in their respective Offices. These same Offices has come to the table with unclean hands and biased fashion by ignoring their Oath's of Office that was sworn to uphold the Constitution of the united state of America and New York state Constitution. How can equity be had unless there is full disclosure to the terms of the contract? When a sitting Judge or Magistrate has contractual MOU with other agencies or contractors or vendors and Federal Funds are granted and then incentivized that shows a conflict of interest in the law. See the Title 41 of the United States Code (U.S.C.), Section 8701-8707 "Procurement Integrity Act" My, Writ of Habeus Corpus and Constitutional Claims documents have been open and read over 1,060 times via electronic communication: email. Obviously, this has struck a chord with those that refuse to provide access the New York State Court System. The controlling contract of SF2019-903055 rescission was given with no acknowledgement to family court would made the modifications to said contract, judgments, rulings and decisions void for lack of jurisdiction and/or authority in IV-D case number BV15080G1. A court of record proceeding according to the natural law must first determine if the defendants have jurisdiction before the petitioner can assert any constitutional claims.

This claim arises from the respondent's ECDSS, OCSE SCU, Erie County Family Court, Erie County Supreme Court, failure to disclose material information related to a trust agreement and the claimant's subsequent role as a surety. The claimant was not informed of the obligations and risks associated with the suretyship and did not provide a proper meeting of the minds to give informed consent to contract. Therefore, contracts where information was obfuscated or administered under private international law Hague Convention. Thompson Reuters aka THOMCORP HOLDINGS INC owns the copyrights via Lawyers Cooperative Publishing copyright 2023, to the NYS forms for Family Court, the agent to that corporation is Prentice Hall Corporation as Agent. The forms are private the tribunal and arbitration venue are private, hence no jury trial. The respondents breached their fiduciary duty by failing to provide full disclosure and obtaining informed

consent. Under the doctrine of trust de son tort, the respondent wrongfully assumed the duties of a trustee, causing harm to the claimant.

**3. Time, Place, and Manner:**

- Date of Incident: August 30, 2012 (Non-Discloser of Third-Party Contract with the STATE OF NEW YORK), March 5, 2014 (Third party petition Assignor to Assignee Erie County Department of Social Services to modify Judgement of Divorce) January 16, 2016 (Order Modifying an Order of Support), (Mail from Vendor Conduent State & Local Solutions Inc d/b/a NYS Child Support Processing Center)– Present (Private copyright forms owned by Thompson Reuters, NYS and the 62 counties purchase licensing agreements to use further express non-discloser) The most current publications that have copyrights are Law and the Family New York Forms, 2023 ed. (New York Practice Library) and NYSBA New York Practice Forms, 2023-24, all of which have directly adopted defined language of the Hague convention. Co-authors, Co-editors, Co-conspirators learned in gnostic traditions and preventing the gospel and word of truth to be spoken in the temple of money changers.
- Location of Incident: Erie County Supreme Court - Erie County Family Court
- Description of Incident: Use of Social Security Numbers on court records were used to assist actions in commerce in Federal Contracts that the State of New York has given contract control and enforcement powers to vendor. Adding SSN to Court records in poor practice for PII. In addition to this please provide the date and time the Social Security card was furnished to the Court to be recorded. This is not in the court record. It just happens to be on Judgement of Divorce and subsequent modifications to that contract of adhesion a/k/a Family Court corporation actions in commerce obtained through an arbitration clause and legalese fear tactics. To boot these services are run over DLA cables and GSA contract money for the State of New York and further contract awards are given by producing bonds and securities for the local and state municipalities. Using assumption as a rule of thumb for corporations. This would require the State of New York and its agents or contractors to gain consent to be the Executor and Trustor to my estate. Where is that disclosed? It wasn't disclosed! SAM.gov is an interesting place as well as ABA, S&P, DTC, Cede Co, EMMA, STEVE, to retrieve the securities and bonds that are being filed and not signed. This derivatives and capital gains you are making in my name and use of the SSN account number. (ACH)

**4. Damages/Injuries:**

- Description of injuries or damages sustained, including an itemized list of expenses and losses incurred.
- **Trust De Son Tort**

- Direct Financial Losses: \$50,000
- Restitution: \$25,000
- Punitive Damages: \$100,000
- Mental Anguish: \$100,000
- Emotional Distress: \$40,000
- Psychological Treatment Costs: \$10,000
- **Loss of Work**
- Lost Wages: \$30,000
- Loss of Earning Capacity: \$50,000
- Employment Benefits: \$10,000
- **Deprivation of Religious Beliefs: Being a Good Shepard to My Offspring**
- Compensatory Damages: \$20,000
- Special Damages: \$5,000
- **Contracts of Adhesion**
- Economic Losses: \$98,000
- Restitution: \$10,000
- Consequential Damages: \$5,000
- **Loss of Familial Bonds with Offspring**
- Emotional and Psychological Impact: \$300,000
- Counseling and Therapy Costs: \$10,000
- Loss of Parental Contributions: \$30,000
- **Sum Total Calculation**
- **Trust De Son Tort**  

$$\$50,000 + \$25,000 + \$100,000 + \$100,000 + \$40,000 + \$10,000 = \$325,000$$
- **Loss of Work**  

$$\$30,000 + \$50,000 + \$10,000 = \$90,000$$
- **Deprivation of Religious Beliefs**  

$$\$20,000 + \$5,000 = \$25,000$$

### **Contracts of Adhesion**

- $\$98,000 + \$10,000 + \$5,000 = \$113,000$  (third party vendor fees \$2.95)

### **Loss of Familial Bonds with Offspring**

- $\$300,000 + \$10,000 + \$30,000 = \$340,000$

### **Total Sum**

- \$325,000 (Trust De Son Tort)
- \$90,000 (Loss of Work)
- \$25,000 (Deprivation of Religious Beliefs)
- \$113,000 (Contracts of Adhesion)
- \$340,000 (Loss of Familial Bonds with Offspring)

### **Loss of Nationality**

\$500,000.00 a year for the last ten years, \$5,000,000.00 assessed estate value of a National of the united states of America.

### **Final Sum Total**

**$\$893,000 + \$5,000,000.00 = \$5,893,000.00$**

This notice is being served within the 90-day period required by law. Please note Case No. 24-47885 is a result of Index No. SF2010-903055. This application of continuance of trial by special deposit was filed on May 21, 2024. These claims are that of disclosure and equity. See, 12 U.S.C. § 2601 et seq. Allow this Notice to Claim is to provide a statement of Claim pursuant to bring equity to the table in the Federal District Court. I am sending this as a further form of remonstrance and notice of redress to extract action from color to black and white common law and equity. Notice of Recission pursuant to Article 78 will be provided to the SM who signed a order and did not have it sealed by the county. A letter of accord in satisfaction mentioning the original controlling contract and current actions will be sent with a draft note to NYS Child Support Collection Center, P.O. Box 15363 Albany, NY 12212, PS FORM 3811, 7022 2410 0001 1086 3340 to collapse the constructive trust for a trust that was constructed but never disclosed. Full discloser is need for clean hands in commerce. The State of New York cannot be a claimant moving party and have a subsidiary municipal corporation claims damages and then propose that matters be heard in front of Judges, Magistrates, and Clerks that contract and use copywritten forms and templates to further a government program that you receive federal grants from as well as created securities and bonds to drain my estate and enrich the Officers of the Court. How is this not bias at all levels?

This Notice of Claim you have 14 business days to given a written response addressing my Constitutional Standing. This is more than reasonable for your Offices to handle.

Article 78, NYS UCC 3-311, Your Offices are now Noticed of Trespass and Trust De Son Tort for my Estate.

Jurat AF 1.21(13) – Effective January 17, 2023

Sworn to (affirmed) and subscribed before me by means of Physical

Presence on the 24th day of May, 2024

**VERIFICATION**

Texas EMS  
STATE OF ~~NEW YORK~~ )

Electronically signed and notarized online using the Proof platform.

)SS.: Johnson EMS  
COUNTY OF ~~ERIE~~ )

John Calvin Seth Lehmann, being duly sworn, says that he is the Plaintiff in the above-named proceeding and that the foregoing petition is true to his own knowledge, that the United States Supreme Court rulings are matters of material fact and those matters are a presentment to this court of the that the petitioner is a natural born Citizen, with sworn allegiance to this great country of the United States of America. The statements researched and provided are to the best of my knowledge true and have been cited from original source documents and based in common law actions from the brightest minds in American Law history.



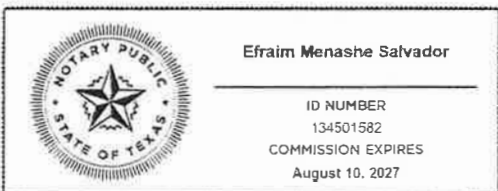
Electronically signed and notarized online using the Proof platform.

*John Calvin Seth Lehmann*

John Calvin Seth Lehmann

Name of Person Affirming

5/24/2024









# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

June 26, 2024

Ms. Olivia Owens, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Barrett, Karra v. County of Erie and ECMCC</i>
Document Received:	Notice of Claim
Name of Claimant:	Karra Barrett 1534 Electric Avenue, #1 Lackawanna, New York 14218
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

IN THE MATTER OF THE CLAIM OF:

---

KARRA BARRETT, Plaintiff

vs.

ERIE COUNTY and the ERIE COUNTY  
MEDICAL CENTER, Defendants.

---

TO:

Erie County  
95 Franklin Street  
Buffalo, NY 14202

Erie County Medical Center  
462 Grider Street  
Buffalo, NY 14215

Erie County Department of Law  
95 Franklin Street, Room 1608  
Buffalo, NY 14202

---

**PLEASE TAKE NOTICE** that the undersigned, KARRA BARRETT, claims damages for destroyed property while under the involuntary care and control of ERIE COUNTY MEDICAL CENTER and in support thereof Claimant states:

1. That I reside at 1534 Electric Avenue, #1, Lackawanna, NY 14218.
2. On or about December 1, 2023, I was transported to Erie County Medical Center ("ECMC") via ambulance.
3. On or about December 3, 2023, I was transferred from the Emergency Room at ECMC to a Medical/Surgical floor at ECMC.
4. Over my objection, on or about December 5, 2023, I was transferred from a Medical/Surgical floor at ECMC to an involuntary, inpatient psychiatric unit.

RECEIVED  
FEB 02 2024

ERIE COUNTY  
DEPARTMENT OF LAW

**NOTICE OF CLAIM**

5. On said unit referred to in ¶ four, patients did not have access to laundry facilities and had to rely on Registered Nurses to wash their laundry for them.

6. During my stay in the psychiatric inpatient unit, a Registered Nurse took my laundry and, upon information and belief, washed, dried, and returned my clothing to me.

7. All the clothing he had washed had ink stains on them that had not previously been there including, but not limited to, a Buffalo Bandits hoodie, a Lane Bryant pair of shorts, pairs of underwear, a bra, socks, jeans, and tshirts.

8. As a result of said incident, Claimant has been damaged in the amount of \$625.00.

9. This notice is made and served on behalf of said Claimant, KARRA BARRETT, in compliance with the provisions of §50-h of the General Municipal Law and other such laws and statutes as are in the case made and provided.

10. You will take further notice that Claimant demands payment of said claim and unless said claim is paid within a reasonable amount of time, it is the intention of the Claimant to commence suit against ERIE COUNTY and the ERIE COUNTY MEDICAL CENTER.

Dated: January 31, 2024  
Lackawanna, New York



Karra Barrett, Claimant  
1534 Electric Avenue, #1  
Lackawanna, NY 14218  
(716) 983-2207  
karrabarrett@gmail.com



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

June 26, 2024

Ms. Olivia Owens, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Barrett, Karra v. County of Erie, ECDSS, and Office of Child Support Enforcement</i>
Document Received:	Notice of Claim
Name of Claimant:	Karra Barrett 1534 Electric Avenue, #1 Lackawanna, New York 14218
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.

THE MATTER OF THE CLAIM OF:

Karra Barrett,

Claimants

NOTICE OF CLAIM

vs.

Erie County, Erie County Department of Social Services, Erie County Department of Social Services' Office of Child Support Enforcement

Respondents.

TO:  
ERIE COUNTY DEPARTMENT OF LAW  
95 Franklin Street, Room 1634  
Buffalo, NY 14202  
-via Certified USPS Mail-

R E C E I V E D  
MAY 30 2024

ERIE COUNTY  
DEPARTMENT OF LAW

**PLEASE TAKE NOTICE**, that the undersigned, KARRA BARRETT, claims damages for conversion inflicted upon Claimant by ERIE COUNTY, ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES, and the ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES' OFFICE OF CHILD SUPPORT ENFORCEMENT and in support thereof, Claimant states:

1. Claimant resides at 1534 Electric Avenue, #1, Lackawanna, NY 14218.
2. The injuries began on December 7, 2023, are ongoing, and expected to continue.
3. Upon information and belief, the claims, arose in the following manner: I am the mother and natural guardian of Bradley Barrett ("Bradley"), date of birth, 02/07/2013. Bradley's non-custodial parent is John Vattes, Jr. ("Mr. Vattes") On or about September 13, 2023, Erie County Family Court Support Magistrate, Honorable Julie Dee, ordered ("The Order") Mr. Vattes to pay me \$132.00/weekly for current care support of Bradley through the Erie County Support Collection Unit

("SCU"). This amount was based on consent of the parties. As of the date of the execution of this NOTICE OF CLAIM, The Order has not been modified, amended, or otherwise rendered changed by any Support Magistrate, Family Court Judge, or any other entity with authority over the same. As such, the current order of support still directs Mr. Vattes to pay me \$132.00 weekly through the SCU. Upon information and belief, Mr. Vattes is current on his payments to the SCU; however, the ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES' OFFICE OF CHILD SUPPORT ENFORCEMENT ("OCSE") has unlawfully held Mr. Vattes' payments without the predicate Court order. The last payment to me was disbursed on December 6, 2023. This claim is for those amounts, additional amounts incurred until payments are resumed pursuant to The Order, and interest, compounded daily This notice is made and served on behalf of said Claimants, KARRA BARRETT and BRADLEY BARRETT, a minor child by and through his Parent and Natural Guardian, KARRA BARRETT, in compliance with the provisions of 50-h of the General Municipal Law and such other laws and statutes as are in the case made and provided.

4 You will take further notice that Claimant, KARRA BARRETT demands payment of said claim and unless said claim is paid within a reasonable time, it is the intention of the Claimant to commence suit against ERIE COUNTY, ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES, and the ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES' OFFICE OF CHILD SUPPORT ENFORCEMENT.

I, KARRA BARRETT, affirm this 27<sup>th</sup> day of May, 2024, under the penalties of perjury under the laws of New York, which may include a fine and/or imprisonment, that the foregoing is true, and I understand that this document may be filed in an action or proceeding in a court of law



---

Karra Barrett  
1534 Electric Avenue, #1  
Lackawanna, NY 14218  
(716) 983-2207  
karrabarrett@gmail.com



# COUNTY OF ERIE

JEREMY C. TOTH  
COUNTY ATTORNEY

KRISTEN M. WALDER  
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

June 7, 2024

Ms. Olivia Owens, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Pierre, Salvatore v. County of Erie, ECSO, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Salvatore Pierre DIN 24B0291 Lakeview Correctional Facility 9300 Lake Avenue Brocton, New York 14716
Claimant's attorney:	Natalie Behm, Esq. Volunteer Lawyers Project, Inc. 438 Main Street, 7th Floor Buffalo, New York 14202

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH  
Erie County Attorney

JCT:dld  
Enc.



...received at the  
...County Attorney's Office  
Elizabeth Wednesday  
... of March, 2024  
at 1:51 a.m./p.m.  
...  
...County Attorney

**STATE OF NEW YORK  
SUPREME COURT: COUNTY OF ERIE**

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**Salvatore Pierre DIN 24B0291  
Lakeview Correctional Facility,**

Claimant,

-against-

**NOTICE OF CLAIM**

**County of Erie, Erie County Sheriff's Office,  
Erie County Sheriff's Office Jail Management Division,  
Erie County Sheriff's Office Correctional Health,  
Jeffrey DeMaria, Corrections Nurse Judy Doe, and  
other John And Jane Does, Erie County Sheriff's  
Deputies and Corrections Health Unit  
Personnel,**

Respondents.

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**County of Erie**  
95 Franklin Street  
Room 1634  
Buffalo, New York 14202

**Erie County Sheriffs' Office**  
10 Delaware Avenue  
Buffalo, New York 14202

**Erie County Sheriffs' Office – Jail Division**  
40 Delaware Avenue  
Buffalo, New York 14202

**Erie County Sheriffs' Office – Correctional Health**  
10 Delaware Avenue  
Buffalo, New York 14202

**Jeffrey DeMaria**  
10 Delaware Avenue  
Buffalo, New York 14202

**Corrections Nurse Judy Doe**  
10 Delaware Avenue  
Buffalo, New York 14202

**Other John And Jane Does, Erie County Sheriff's  
Deputies and Corrections Health Unit**

**Personnel**

10 Delaware Avenue  
Buffalo, New York 14202

PLEASE TAKE NOTICE that the Claimant makes a claim for damages against Respondents in accordance with the requirements of General Municipal Law §50-e and states the following:

1. Claimant's current mailing address is:

Salvatore Pierre, DIN No. 24B0291  
Lakeview Correctional Facility  
9300 Lake Avenue, PO Box T  
Brocton, New York 14716-9798

2. Claimant is represented by

Natalie Behm  
ECBA Volunteer Lawyers Project, Inc.  
438 Main Street, 7<sup>th</sup> Floor  
Buffalo, New York 14202

3. This claim is founded in negligence for personal injuries, economic damages, emotional distress and/or other damages sustained by Claimant as a result of the negligent conduct of Respondents.

4. This claim arose on or about December 13, 2023, at the Erie County Correctional Facility (ECCF), located at 11581 Walden Avenue, Alden, New York 14004, within the OSCAR Unit.

5. Upon information and belief, on or about December 13, 2023, Inmate Pierce, an inmate housed on the OSCAR unit with Claimant, met with Corrections Nurse Judy Doe during a sick call.

6. During the examination, Corrections Nurse Judy Doe discovered that she or some other Erie County Corrections Health personnel had given Inmate Pierce the wrong medications. Inmate Pierce had been given medications meant for Claimant.

7. Corrections Nurse Judy Doe told Inmate Pierce that a mix-up had occurred. She proceeded to disclose Claimant's name, the names of his medications and the conditions for which they were prescribed.

8. Specifically, Corrections Nurse Judy Doe told Inmate Pierce that he had been given one of Claimant's medications to manage the HIV virus.

9. After returning to the OSCAR unit, Inmate Pierce told Claimant about the unauthorized disclosure made by Corrections Nurse Judy Doe.

10. During the first day after the unauthorized disclosure, Claimant overheard various comments about his HIV status. One inmate named Sledge, said that Claimant should not be allowed to use the showers or the microwave.

11. By the next day, inmates began making hostile and threatening remarks about Claimant sharing common areas and questioned why he wasn't placed on an "AIDS unit."

12. With the growing hostility and intolerance in the OSCAR unit, Claimant feared for his safety.

13. Claimant met with 'Kevin,' a counselor in the forensics unit, who requested that Claimant be placed in protective custody.

14. Respondents granted the request and placed Claimant in protective custody.

15. Thereafter, Claimant filed a grievance, which was accepted and reviewed by Respondents.

16. Upon information and belief, Respondents confirmed that the Corrections Nurse Judy Doe had made an unauthorized disclosure of Claimant's HIV status to Inmate Pierce.

17. On or about January 22, 2024, Claimant moved from protective custody at ECCF to Lakeview Correctional Facility.

18. Soon after his arrival, Inmate Wolfson approached Claimant. Inmate Wolfson said that although he had been housed in another unit at ECCF, he had heard about the unauthorized disclosure of Claimant's HIV status.

19. To date, Claimant remains incarcerated with an untold number of inmates who know of his HIV status as a result of Respondents' negligence. Claimant is in a constant state of heightened anxiety and has recurring fears for his safety.

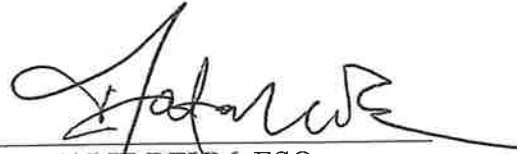
20. Respondents' unauthorized disclosure of Claimant's HIV status to an inmate, violated New York Public Health Law Article 27-F § 2782.

21. Respondents had an obligation to protect Claimant's privacy rights surrounding his confidential health information while he was in the custody and control of Respondents.

22. Respondents failed to meet this obligation by carelessly, negligently and recklessly disclosing Claimant's HIV status to another inmate, following a medication mix-up.

23. Respondents' unauthorized disclosure of Claimant's HIV status, a stigmatizing condition, in a prison environment, caused Claimant severe emotional distress and fear for his safety and has placed him at significant risk of ridicule and violence.

Dated: March 8, 2024



NATALIE BEHM, ESQ.  
Attorney for Claimant  
Volunteer Lawyers Project, Inc.  
438 Main Street, 7<sup>th</sup> Floor  
Buffalo, New York 14202  
Phone: (716) 847-0662 ext. 319  
[nbehm@ecbavlp.com](mailto:nbehm@ecbavlp.com)


STATE OF NEW YORK     )  
COUNTY OF ERIE        ) ss:

I, SALVATORE PIERRE, am the Claimant and have read the foregoing Notice of Claim and know the contents thereof. The contents are true to my own knowledge except as to matters therein stated to be alleged upon information and belief, and as to those matters, I believe to be true.



SALVATORE PIERRE

Sworn to before me on  
this 8<sup>th</sup> day of March 2024.



NOTARY PUBLIC

NATALIE M. BEHM  
NOTARY PUBLIC, STATE OF NEW YORK  
No. 02BE6438074  
Qualified in Erie County  
Commission Expires August 8, 20 26

CLIENT CERTIFICATION  
22 NYCRR 202.16(E)

I, SALVATORE PIERRE, hereby certify under penalty of perjury that I have carefully read reviewed the Notice of Claim and that all information contained therein is true and accurate in all respects to the best of my knowledge and understanding.

I further certify, under penalty of perjury, that neither my attorney nor anyone acting on my attorney's behalf, was the source of any of the information contained in the annexed document(s); that I provided all of the information contained in the annexed document(s) to my attorney; and that I understand that my attorney, in executing the Attorney Certification required by 22 NYCRR202.16(E), is relying entirely upon the information provided by me and upon my certification that all such information is true and accurate.


I further certify the annexed document(s) includes all information which I provided to my attorney which is relevant to such document and that my attorney had not deleted, omitted or excluded any such information.

Dated: 3-8-24

  
SALVATORE PIERRE

ATTORNEY CERTIFICATION

I, Natalie Behm, Esq., hereby certify, under penalty of perjury and as an Office of the Court, that I have no knowledge that the substance of any of the factual submissions contained in this document are false.

  
Natalie Behm, Esq.  
Attorney for Plaintiff

**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13D-3	DIRECTOR OF BUDGET & MANAGEMENT	Budget Monitoring Report - May 2024
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**Attachments**

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24COMM. 13D-3

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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

July 5, 2024

Erie County Legislature  
92 Franklin Street  
Buffalo, NY 14202

**Re: May 2024 Budget Monitoring Report**

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending May 31, 2024. Additionally, please see a position vacancy report as of May 31, 2024.

The BMR shows that for the first five (5) months of 2024 the County has a \$5,194,575 positive variance, which can be attributed to several key factors.

On the positive, Interest Earnings revenue is nearly \$8 million over budget for the period and has exceeded the total budgeted amount for the year by \$3.6 million (\$11.1 million total earned; \$7.5 million budgeted). Given the County's strong cash position, the continuation of historic interest rates and the Comptroller's aggressive investment strategies, we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2024 Adopted Budget.

Additionally, the County has realized \$3.6 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. This is despite being \$2 million over budget on overtime expenses, almost exclusively within the Sheriff's Police Services Division, which has expended 65% (\$3.9 million) of their annual budget (\$6 million) through the first five months of the year.

On the negative side, sales tax receipts continue to be a concern and, likely, will be for the remainder of the year. Although we are awaiting the final May-related sales tax payment on July 12<sup>th</sup>, current receipts for the month (which include a 2<sup>nd</sup> quarter reconciliation) grew by 0.22% (\$99,437). With one payment remaining for the 2<sup>nd</sup> New York State Sales Tax Quarter (March-May), growth stands at 3.78% (or \$5.1 million) compared to the 2<sup>nd</sup> Quarter 2023. For perspective the 1<sup>st</sup> Sales Tax Quarter (Dec-Feb) underperformed the prior year by -5.1% (or -\$7.6 million).

Year-to-date receipts are now down -1.99% (from -2.51%) or -\$4.7 million (from -\$4.8 million) compared to the same period of 2023. As a result of this lesser growth in May thus far, I now estimate a year-end sales tax shortfall of approximately \$21.7 million (up from \$17.6 million in April).



As the year progresses, we will continue to closely monitor sales tax receipts and growth trends and report to your Honorable Body. I think it is also important to note that even though sales tax is among the largest individual variables in determining an overall budget variance, it is not the only variable. As you can see in this BMR, as of the first five months of 2024, we still have a modest positive variance despite the underperformance of sales tax.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the March BMR or any other fiscal matters.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mark Cornell', with a long horizontal flourish extending to the right.

Mark Cornell  
Director of Budget and Management

cc: County Executive Mark C. Poloncarz  
Erie County Fiscal Stability Authority

## January-May 2024 Budget Monitoring Report (BMR) Summary by Account Type

Account Type	Annual Budget	Period Budget January-May	Actuals January-May	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
<b>Revenue</b>							
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	(0)	100%	(0)	100%
** Property Tax Related	(16,308,176)	(5,683,975)	(5,451,177)	(232,799)	96%	(10,856,999)	33%
** Sales Tax	(639,334,423)	(255,617,435)	(247,418,418)	(8,199,018)	97%	(391,916,005)	39%
** Sales Tax to Local Govt.	(441,736,833)	(176,380,700)	(170,942,579)	(5,438,122)	97%	(270,794,254)	39%
** Other Sources	(52,919,719)	(26,140,076)	(34,724,696)	8,584,619	133%	(18,195,024)	66%
** Fees, Fines or Charges	(34,184,832)	(19,834,433)	(19,326,727)	(507,706)	97%	(14,858,105)	57%
*** Local Source Revenue	<b>(1,483,518,326)</b>	<b>(782,690,963)</b>	<b>(776,897,939)</b>	<b>(5,793,025)</b>	<b>99%</b>	<b>(706,620,388)</b>	<b>52%</b>
*** Federal Revenue	<b>(210,357,791)</b>	<b>(105,853,509)</b>	<b>(99,378,443)</b>	<b>(6,475,066)</b>	<b>94%</b>	<b>(110,979,348)</b>	<b>47%</b>
*** State Revenue	<b>(253,593,601)</b>	<b>(95,575,712)</b>	<b>(90,379,586)</b>	<b>(5,196,126)</b>	<b>95%</b>	<b>(163,214,015)</b>	<b>36%</b>
*** Interfund Revenue	<b>(9,823,386)</b>	<b>(9,823,386)</b>	<b>(9,823,386)</b>	<b>0</b>	<b>100%</b>	<b>0</b>	<b>100%</b>
**** County Revenue	<b>(1,957,293,104)</b>	<b>(993,943,570)</b>	<b>(976,479,354)</b>	<b>(17,464,216)</b>	<b>98%</b>	<b>(980,813,751)</b>	<b>50%</b>
<b>Expense</b>							
** Salaries	298,975,160	119,588,502	111,901,588	7,686,914	94%	187,073,572	37%
** Non-Salaries	37,375,055	15,269,088	16,802,056	(1,532,968)	110%	20,572,999	45%
** Countywide Adjustments	(5,706,309)	(132,805)	0	(132,805)	0%	(5,706,309)	0%
*** Personnel Related Expense	<b>330,643,906</b>	<b>134,724,784</b>	<b>128,703,644</b>	<b>6,021,140</b>	<b>96%</b>	<b>201,940,262</b>	<b>39%</b>
*** Fringe Benefit Total	<b>175,585,628</b>	<b>77,511,997</b>	<b>73,267,253</b>	<b>4,244,744</b>	<b>95%</b>	<b>102,318,375</b>	<b>42%</b>
** Supplies and Repairs	13,147,119	4,956,231	3,370,075	1,586,156	68%	9,777,044	26%
** Other	43,647,123	15,994,619	13,237,767	2,756,852	83%	30,409,356	30%
** Contractual	757,041,194	306,636,449	296,482,850	10,153,599	97%	460,558,344	39%
** Equipment	12,681,945	6,342,631	6,409,461	(66,830)	101%	6,272,484	51%
** Allocations	164,330,618	76,748,243	76,833,358	(85,116)	100%	87,497,260	47%
** Program Specific	676,698,262	273,171,514	275,123,269	(1,951,755)	101%	401,574,993	41%
** Debt Services	45,281,873	11,593,347	11,593,345	2	100%	33,688,528	26%
*** All Other Operating Expense	<b>1,712,828,135</b>	<b>695,443,034</b>	<b>683,050,126</b>	<b>12,392,908</b>	<b>98%</b>	<b>1,029,778,008</b>	<b>40%</b>
**** County Expense	<b>2,219,057,669</b>	<b>907,679,815</b>	<b>885,021,023</b>	<b>22,658,792</b>	<b>98%</b>	<b>1,334,036,645</b>	<b>40%</b>
***** Net	<b>261,764,565</b>	<b>(86,263,755)</b>	<b>(91,458,330)</b>	<b>5,194,575</b>		<b>353,222,895</b>	

**Note on the BMR:**

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

**January-May 2024 Budget Monitoring Report (BMR)  
Detail by Account**

Account Type	Annual Budget	Period Budget January-May	Actuals January-May	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
<b>Revenue</b>								
400000 Real Property Taxes	(299,034,343)	(299,034,343)	(299,034,343)	(0)	100.00%	(0)	100.00%	
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	(0)	100.00%	(0)	100.00%	
400010 Exemption Removal	(980,000)	(980,000)	(804,948)	(175,052)	82.14%	(175,052)	82.14%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	0	0	0	0.00%	(10,000)	0.00%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,495,048)	(4,438,331)	(56,717)	98.74%	(361,669)	92.47%	
400050 Int&Pen on R P Taxes	(15,533,598)	(263,792)	(263,792)	0	100.00%	(15,269,806)	1.70%	
400060 Omitted Taxes	(4,000)	(4,000)	(2,970)	(1,030)	74.25%	(1,030)	74.25%	
466060 Prop Tax Rev Adjust	5,019,422	58,864	58,864	0	100.00%	4,960,558	1.17%	
** Property Tax Related	(16,308,176)	(5,683,975)	(5,451,177)	(232,799)	95.90%	(10,856,999)	33.43%	
402000 Sales Tax EC Purp	(241,067,475)	(96,265,545)	(93,288,168)	(2,977,377)	96.91%	(147,779,307)	38.70%	County Share of sales tax is showing a neg variance of \$8.2M through May and down -1.72% YTD compared to the same period of 2023.
402100 1% Sales Tax-EC Purp	(227,615,560)	(90,879,121)	(88,076,924)	(2,802,197)	96.92%	(139,538,636)	38.70%	
402120 25% Sales Tax	(56,883,796)	(22,717,488)	(22,017,775)	(699,713)	96.92%	(34,866,021)	38.71%	
402130 5% Sales Tax	(113,767,592)	(45,755,281)	(44,035,550)	(1,719,731)	96.24%	(69,732,042)	38.71%	
** Sales Tax	(639,334,423)	(255,617,435)	(247,418,418)	(8,199,018)	96.79%	(391,916,005)	38.70%	
402140 Sales Tax to Loc Gov	(441,736,833)	(176,380,700)	(170,942,579)	(5,438,122)	96.92%	(270,794,254)	38.70%	
** Sales Tax to Local Govt.	(441,736,833)	(176,380,700)	(170,942,579)	(5,438,122)	96.92%	(270,794,254)	38.70%	
402300 Hotel Occupancy Tax	(13,000,000)	(4,681,698)	(4,586,226)	(95,472)	97.96%	(8,413,774)	35.28%	
402500 OTB Betting & Gaming	(2,190,000)	(1,067,450)	(932,157)	(135,293)	87.33%	(1,257,843)	42.56%	Under the now expired Seneca Compact, the one remaining gaming payment originally expected in July will be held in escrow until a new Compact is signed.
402510 Video Lottery Aid	(288,560)	0	0	0	0.00%	(288,560)	0.00%	
402520 Gaming Facilities Aid	0	0	(650,498)	650,498	0.00%	650,498	0.00%	
402610 Medical Marj Exc Tax	(160,000)	(53,333)	(86,357)	33,024	161.92%	(73,643)	53.97%	
402620 Tax-Cannabis	0	0	(29,564)	29,564	0.00%	29,564	0.00%	
415010 Post Mortem Toxicol	(5,000)	(2,083)	(31,373)	29,290	1505.91%	26,373	627.46%	
415100 Real Property Trans	(228,045)	(95,019)	(72,864)	(22,155)	76.68%	(155,181)	31.95%	
415160 Mortgage Tax	(617,104)	(257,127)	(250,168)	(6,959)	97.29%	(366,936)	40.54%	
415360 Legal Settlements	(25,200)	(10,500)	(11,580)	1,080	110.28%	(13,620)	45.95%	
415500 Prisoner Transport	(193,282)	(80,534)	(80,641)	16,107	120.00%	(96,641)	50.00%	
415620 Commissary Reimb	(306,630)	(155,834)	(306,630)	150,796	196.77%	0	100.00%	
415622 Jail Phone Revenue	0	0	0	0	0.00%	0	0.00%	
416540 Insurance	(133,048)	(70,626)	(60,626)	(10,033)	85.80%	(72,422)	45.57%	
416570 Post Exposure Rabies	(225,000)	(93,750)	(90,563)	(3,187)	96.60%	(134,437)	40.25%	
416920 Medico-Early Interve	(250,000)	(104,167)	0	(104,167)	0.00%	(250,000)	0.00%	
417200 Day Care Repay Recov	(52,883)	(22,035)	(59,810)	37,775	271.44%	6,927	113.10%	
417500 Repay Em Ast/Adults	(288,602)	(120,251)	(144,377)	24,126	120.06%	(144,225)	50.03%	
417510 Repay Medical Asst	(2,143,048)	(892,937)	(1,012,814)	119,877	113.43%	(1,130,234)	47.26%	
417520 Repay-Family Assist	(287,277)	(119,699)	(102,850)	(16,849)	85.92%	(184,427)	35.80%	
417530 Repay-Foster Care/Ad	(1,219,938)	(508,308)	(471,715)	(36,592)	92.80%	(748,223)	38.67%	
417550 Repay-SafetyNetAsst	(3,699,123)	(1,541,301)	(2,004,952)	463,651	130.08%	(1,694,171)	54.20%	
417560 Repay-Serv For Recip	(20,966)	(8,736)	(8,432)	(304)	96.52%	(12,534)	40.22%	
417570 SNAP Fraud Incentives	(51,213)	(21,339)	(18,013)	(3,326)	84.41%	(33,200)	35.17%	
417580 Repaymts-Handi Child	(131,824)	(54,927)	(51,732)	(3,195)	94.18%	(80,092)	39.24%	
418025 Recov-SafetyNet Bur	0	0	(27,510)	27,510	0.00%	27,510	0.00%	
418030 Repayments-IV D Adm	(4,283,586)	(1,933,642)	(1,882,214)	(51,428)	97.34%	(2,401,372)	43.94%	
418110 Comm Coll Respreads	(7,784,245)	(7,784,245)	(7,784,245)	0	100.00%	0	100.00%	
418112 Comm Coll Resp. Adj.	(68,753)	(28,647)	(17,655)	(10,993)	61.63%	(51,098)	25.68%	
418130 Comm Coll Reimb	(1,182,624)	(492,760)	(493,832)	1,072	100.22%	(688,793)	41.76%	
418410 OCSE Medical Payments	(929,000)	(205,106)	20,920	(226,026)	-10.20%	(949,920)	-2.25%	
418430 Donated Funds	(95,000)	0	0	0	0.00%	(95,000)	0.00%	
420020 ECC Cap Cons-Otr Gvt	(94,494)	(39,373)	0	(39,373)	0.00%	(94,494)	0.00%	
420499 OthLocal Source Rev	(42,500)	(17,708)	(19,306)	1,598	109.02%	(23,194)	45.43%	
420500 Rent-RI Prop-Concess	(2,500)	(1,042)	(204)	(837)	19.62%	(2,296)	8.17%	
420520 Rent-RI Prop-Rtw-Eas	0	0	(12,443)	12,443	0.00%	12,443	0.00%	

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Account Type	Annual Budget	Period Budget January-May	Actuals January-May	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
420550 Rent-663 Kensington	(14,292)	(5,955)	(5,955)	0	100.00%	(8,337)	41.67%	
420560 Rent-1500 Broadway	(230,768)	(96,153)	(107,999)	11,846	112.32%	(122,769)	46.80%	
421550 Fort Crime Proceed	(68,029)	(8,333)	(70,408)	62,075	844.90%	2,379	103.50%	
421560 Shared Revenue (ICE)	(300,000)	(66,667)	(300,000)	233,333	450.00%	0	100.00%	
422000 Copies	(8,100)	(3,375)	(3,084)	(291)	91.37%	(5,016)	38.07%	
422040 Gas Well Drill Rents	(1,500)	(625)	(500)	(125)	80.00%	(1,000)	33.33%	
422050 E-Payable Rebates	0	0	(419)	419	0.00%	419	0.00%	
423000 Refunds P/Y Expend	(1,000)	(417)	(172,437)	172,021	41384.66%	171,437	17243.75%	
445000 Recovery Int - SID	(286,728)	(119,470)	(82,756)	(36,714)	69.27%	(203,972)	28.86%	
445030 Int & Earn - Gen Inv	(6,966,215)	(2,902,585)	(9,977,847)	7,075,262	343.76%	3,011,632	143.23%	Through 41% of the year, interest earnings stand at \$11.1M and has exceed the total annual budget by \$3.6M.
445040 Int & Earn-3rd Party	(500,000)	(208,334)	(1,154,726)	946,392	554.27%	654,726	230.95%	
466000 Misc Receipts	(388,650)	(161,938)	(40,188)	(121,750)	24.82%	(348,462)	10.34%	
466020 Minor Sale - Other	(26,500)	(11,042)	(3,721)	(7,321)	33.70%	(22,779)	14.04%	
466070 Refunds P/Y Expenses	(1,821,646)	(759,019)	(140,532)	(618,488)	18.51%	(1,681,115)	7.71%	
466090 Misc Trust Fd Rev	0	0	(190,000)	190,000	0.00%	190,000	0.00%	
466120 Other Misc DISS Rev	(3,400)	(1,417)	(1,420)	4	100.27%	(1,980)	41.78%	
466130 Oth Unclass Rev	0	0	1,170	(1,170)	0.00%	(1,170)	0.00%	
466150 Chlamydia Study Forms	(8,000)	(3,333)	(2,640)	(693)	79.20%	(5,360)	33.00%	
466180 Unanticip P/Y Rev	0	0	(8,623)	8,623	0.00%	8,623	0.00%	
466260 Intercept-LocalShare	(90,471)	(37,696)	(65,030)	27,334	172.51%	(25,441)	71.88%	
466280 Local Srce - ECMCC	(20,000)	(8,333)	(10,084)	1,751	121.01%	(9,916)	50.42%	
466360 Stadium Reimbursement	(790,000)	(329,167)	(223,986)	(105,181)	68.05%	(566,014)	28.35%	
466370 Key Bnk Ctr Reimb	(360,000)	(210,000)	(180,000)	(30,000)	85.71%	(180,000)	50.00%	
467000 Misc Depart Income	(8,653)	(3,605)	(56)	(3,549)	1.55%	(8,597)	0.65%	
479100 Other Contributions	(67,022)	(27,926)	(23,910)	(4,016)	85.62%	(43,112)	35.67%	Through 41% of the year, the County has achieved 66% of the annual Other Sources revenue budget.
480020 Sale-Excess Material	(925,250)	(696,292)	(641,310)	(54,982)	92.10%	(283,940)	69.31%	
480030 Recycling Revenue	(34,050)	(14,188)	(21,804)	7,617	153.69%	(12,246)	64.04%	
<b>** Other Sources</b>	<b>(52,919,719)</b>	<b>(26,140,076)</b>	<b>(34,724,696)</b>	<b>8,584,619</b>	<b>132.84%</b>	<b>(18,195,024)</b>	<b>65.62%</b>	
406610 STD Clinic Fees	(222,470)	(92,696)	(98,620)	5,924	106.39%	(123,850)	44.33%	
415000 Medical Exam Fees	(780,000)	(325,000)	(308,879)	(16,121)	95.04%	(471,121)	39.60%	
415050 Treasurer Fees	(125,000)	(92,346)	(76,155)	(16,191)	82.47%	(48,846)	60.92%	
415105 Passport Fees	(50,000)	(20,833)	(42,350)	21,517	203.28%	(7,650)	84.70%	
415110 Court Fees	(368,755)	(153,648)	(165,575)	11,927	107.76%	(203,180)	44.90%	
415120 Small Claims AR Fees	(600)	(250)	0	(250)	0.00%	(600)	0.00%	
415130 Auto Fees	(5,405,783)	(2,420,837)	(2,249,702)	(171,135)	92.93%	(3,156,081)	41.62%	
415140 Comm of Educ Fees	(129,463)	(53,943)	(37,832)	(16,111)	70.13%	(91,631)	29.22%	
415150 Recording Fees	(4,500,000)	(1,916,476)	(2,017,640)	101,164	105.28%	(2,482,360)	44.84%	
415180 Vehicle Use Tax	(5,995,431)	(2,498,096)	(2,101,383)	(396,713)	84.12%	(3,894,048)	35.05%	
415185 E-Z Pass Tag Sales	(8,750)	(3,646)	(4,200)	554	115.20%	(4,550)	48.00%	
415200 Civil Serv Exam Fees	(47,500)	15,773	0	15,773	0.00%	(47,500)	0.00%	
415210 3rd Party Deduct Fee	0	0	(5,000)	5,000	0.00%	5,000	0.00%	
415510 Civil Proc Fees-Sher	(1,102,000)	(480,471)	(652,777)	172,306	135.86%	(449,223)	59.24%	
415520 Sheriff Fees	(45,000)	(18,750)	(15,890)	(2,860)	84.75%	(29,110)	35.31%	
415600 Inmate Discip Surch	(17,500)	(7,292)	5,202	(12,494)	-71.34%	(22,702)	-29.72%	
415605 Drug Testing Charge	(30,000)	(12,500)	(9,755)	(2,745)	78.04%	(20,245)	32.52%	
415610 Restitution Surcharge	(20,000)	(8,333)	(3,762)	(4,571)	45.15%	(16,238)	18.81%	
415630 Bail Fee-Alt / Incar	(4,500)	(1,875)	(2,667)	792	142.21%	(1,833)	59.26%	
415640 Probation Fees	(400,000)	(166,667)	(159,577)	(7,090)	95.75%	(240,424)	39.89%	
415650 DWI Program	(745,569)	(248,523)	0	(248,523)	0.00%	(745,569)	0.00%	
415670 Elec Monitoring Ch	(8,000)	(3,333)	(4,740)	1,407	142.20%	(3,260)	59.25%	
415680 Pmt-Home Care Review	(10,000)	(4,167)	(238)	(3,929)	5.71%	(9,762)	2.38%	
416020 Comm Sanitat & Food	(1,175,000)	(489,583)	(476,107)	(13,477)	97.25%	(698,893)	40.52%	
416030 Realty Subdivisions	(12,000)	(5,000)	(2,754)	(2,246)	55.08%	(9,246)	22.95%	
416040 Individ Sewr Sys Opt	(425,000)	(177,083)	(164,320)	(12,763)	92.79%	(260,680)	38.66%	

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416090 Pen & Fines-Health	(20,000)	(8,333)	(5,075)	(3,258)	60.90%	(14,925)	25.38%	
416150 PPD Tests	(8,580)	(3,575)	(45)	(3,530)	1.26%	(8,535)	0.52%	
416160 TB Outreach	(47,380)	(19,742)	(15,847)	(3,895)	80.27%	(31,533)	33.45%	
416190 ImmunizationsService	(8,283)	(3,451)	(535)	(2,916)	15.51%	(7,748)	6.46%	
416580 Training Course Fees	(63,910)	(26,629)	(40,440)	13,811	151.86%	(23,470)	63.28%	
416590 Tobacco Enforc Fines	0	0	0	0	0.00%	0	0.00%	
416610 Pub Health Lab Fees	(245,000)	(102,083)	(121,229)	19,146	118.75%	(123,771)	49.48%	
418040 Inspec Fee Wght/Meas	(135,546)	(56,478)	(58,353)	1,876	103.32%	(77,193)	43.05%	
418050 Item Price Waivr Fee	(227,000)	(94,583)	(123,291)	28,708	130.35%	(103,709)	54.31%	
418400 Subpoena Fees	(5,641)	(2,350)	(3,653)	1,303	155.43%	(1,988)	64.76%	
418500 Park & Rec Chgs-Camp	(240,000)	(100,000)	(129,870)	29,870	129.87%	(110,130)	54.11%	
418510 Park & Rec Chgs-Shel	(495,000)	(332,375)	(345,620)	13,245	103.99%	(149,381)	69.82%	
418520 Chgs-Park Emp Subsis	(16,200)	(6,750)	(6,750)	0	100.00%	(9,450)	41.67%	
418530 Golf Chg-Other Fees	(360,000)	(109,996)	(70,291)	(39,705)	63.90%	(289,709)	19.53%	
418540 Golf Chg-Greens Fees	(795,000)	(395,391)	(451,332)	55,941	114.15%	(343,668)	56.77%	
418550 Sale of Forest Prod	(9,500)	(3,958)	(3,118)	(840)	78.77%	(6,382)	32.82%	
418590 Spec Events Receipts	(3,000)	(1,250)	(650)	(600)	52.00%	(2,350)	21.67%	
420000 Tx&Assm Svs-Oth Govt	(170,000)	(170,000)	(170,536)	537	100.32%	536	100.32%	
420010 Elec Exp Other Govt	(8,858,658)	(8,858,658)	(8,858,658)	0	100.00%	0	100.00%	
420030 Police Svcs-Oth Gvt	(307,550)	(128,146)	(154,315)	26,169	120.42%	(153,235)	50.18%	
420190 Gen Svc-Oth Gov	(960)	(400)	(400)	0	100.00%	(560)	41.67%	
420271 CESQG Charges	(87,500)	(36,458)	(10,845)	(25,613)	29.75%	(76,655)	12.39%	
421000 Pistol Permits	(225,645)	(94,019)	(67,573)	(26,446)	71.87%	(158,072)	29.95%	
421500 Fines&Forfeited Bail	(6,000)	(2,500)	(5,995)	3,495	239.80%	(5)	99.92%	
421510 Fines and Penalties	(2,238)	(933)	(290)	(643)	31.10%	(1,948)	12.96%	
466010 NSF Check Fees	(2,920)	(1,217)	(1,621)	404	133.20%	(1,299)	55.50%	
466190 Item Pricing Penalty	(200,000)	(83,333)	(79,901)	(3,432)	95.88%	(120,099)	39.95%	
466340 STOPDWI VIP Prs Fees	(15,000)	(6,250)	(5,775)	(475)	92.40%	(9,225)	38.50%	
<b>** Fees, Fines or Charges</b>	<b>(34,184,832)</b>	<b>(19,834,433)</b>	<b>(19,326,727)</b>	<b>(507,706)</b>	<b>97.44%</b>	<b>(14,858,105)</b>	<b>56.54%</b>	
<b>*** Local Source Revenue</b>	<b>(1,483,518,326)</b>	<b>(782,690,963)</b>	<b>(776,897,939)</b>	<b>(5,793,025)</b>	<b>99.26%</b>	<b>(706,620,388)</b>	<b>52.37%</b>	
405570 ME 50% Fed Presch	(4,284,000)	(1,785,000)	(1,834,425)	49,425	102.77%	(2,449,575)	42.82%	
410070 FA-IV-B Preventive	(1,035,686)	(431,536)	(517,202)	85,666	119.85%	(518,484)	49.94%	
410080 FA-Admin Chargeback	1,835,629	611,876	764,846	(152,970)	125.00%	1,070,783	41.67%	
410120 FA-SNAP ET 100%	(1,277,842)	(532,434)	(141,161)	(391,273)	26.51%	(1,136,681)	11.05%	
410150 SSA-SSI Pri Inc Prg	(17,600)	(7,333)	(9,800)	2,467	133.64%	(7,800)	55.68%	
410240 HUD Rev D14.267 CoC	(6,736,386)	(2,788,223)	(2,379,171)	(409,052)	85.33%	(4,357,215)	35.32%	Federal Aid
410500 FA-Civil Defense	(351,547)	(146,478)	(146,478)	0	100.00%	(205,069)	41.67%	
410510 Fed Drug Enforcement	(19,841)	(8,267)	0	(8,267)	0.00%	(19,841)	0.00%	Formula-driven Federal Aid
410520 Fr Ci Bfio Pol Dept	(30,375)	(12,656)	(6,973)	(5,684)	55.09%	(23,403)	22.95%	appears under budget, mainly in
411000 MH Fed Medi Sal Sh	(923,677)	(367,365)	(371,860)	4,495	101.22%	(551,817)	40.26%	Health and Human Service
411490 Fed Aid - TANF FFFS	(38,997,091)	(25,905,253)	(25,883,065)	(22,187)	99.91%	(13,114,026)	66.37%	Departments, is offset by savings in
411495 FA - SYEP	(2,199,422)	(3,446,417)	(1,488,895)	(1,957,522)	43.20%	(710,527)	67.69%	associated expenditures.
411500 Fed Aid - MA In House	1,643,550	684,813	693,437	(8,625)	101.26%	950,113	42.19%	
411520 FA-Family Assistance	(35,525,442)	(14,159,172)	(12,925,814)	(1,233,358)	91.29%	(22,599,628)	36.38%	
411540 FA-Social Serv Admin	(21,532,936)	(11,070,570)	(11,115,043)	44,472	100.40%	(10,417,893)	51.62%	
411550 FA-Soc Serv Adm A-87	(1,883,161)	(795,926)	(407,269)	(388,657)	51.17%	(1,475,892)	21.63%	
411570 Fed Aid - SNAP Admin	(16,603,064)	(6,969,385)	(5,714,931)	(1,254,454)	82.00%	(10,888,133)	34.42%	
411580 Fed Aid - SNAP ET 50%	(4,485,073)	(1,868,780)	(1,229,517)	(639,263)	65.79%	(3,255,556)	27.41%	
411590 FA-HEAP	(4,902,090)	(3,042,538)	(2,131,667)	(910,871)	70.06%	(2,770,423)	43.48%	
411610 FA-Serv/Recipients	(5,178,420)	(3,318,502)	(2,192,245)	(1,126,257)	66.06%	(2,986,175)	42.33%	
411640 FA-Daycare Block Grt	(44,938,536)	(20,354,560)	(23,600,347)	3,245,787	115.95%	(21,338,189)	52.52%	
411670 FA-Refugee&Entrants	(126,706)	(60,374)	(93,699)	33,325	155.20%	(33,007)	73.95%	
411680 FA-Foster Care/Adopt	(21,361,805)	(8,425,561)	(7,174,460)	(1,251,101)	85.15%	(14,187,345)	33.59%	
411690 FA-IV-D Incentives	(459,960)	(191,650)	(186,185)	(5,465)	97.15%	(273,775)	40.48%	

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411700 FA-TANF Safety Net	(342,046)	(142,519)	(116,669)	(25,850)	81.86%	(225,377)	34.11%	
411780 Fed Aid-Medicaid Adm	(140,187)	(58,411)	(72,916)	14,505	124.83%	(67,271)	52.01%	
414000 Federal Aid	(384,872)	(567,110)	(457,042)	(110,068)	80.59%	72,170	118.75%	
414010 Federal Aid - Other	0	0	(33,388)	33,388	0.00%	33,388	0.00%	After 41% of the year, the County has achieved 47% of the budgeted Federal revenue.
414020 Misc Federal Aid	(99,205)	(41,335)	(61,973)	20,638	149.93%	(37,232)	62.47%	
414030 FMAP Revenue	0	(652,840)	(544,531)	(108,309)	83.41%	544,531	0.00%	
<b>*** Federal Revenue</b>	<b>(210,357,791)</b>	<b>(105,853,509)</b>	<b>(99,378,443)</b>	<b>(6,475,066)</b>	<b>93.88%</b>	<b>(110,979,348)</b>	<b>47.24%</b>	
405000 State Aid Fr Da Sal	(77,682)	(32,368)	0	(32,368)	0.00%	(77,682)	0.00%	
405010 St Re Indigent Care	(30,000)	(12,500)	(12,600)	100	100.80%	(17,400)	42.00%	
405170 SA-Crt Fac Incen Aid	(2,747,000)	(1,144,583)	(1,082,771)	(61,812)	94.60%	(1,664,229)	39.42%	
405190 StAid-Octane Testing	(25,885)	(10,785)	(13,296)	2,511	123.28%	(12,589)	51.37%	
405500 SA-Spec Need Presch	(40,214,184)	(17,487,132)	(17,522,308)	35,176	100.20%	(22,691,876)	43.57%	State Aid
405520 SA-NYS DOH EI Serv	(4,293,914)	(1,789,131)	(1,637,353)	(151,778)	91.52%	(2,656,561)	38.13%	
405530 SA-Admin Preschool	(411,150)	(338,588)	(441,375)	102,788	130.36%	30,225	107.35%	
405540 SA-Art VI-P H Work	(3,961,740)	(1,851,288)	(1,929,201)	77,913	104.21%	(2,032,539)	48.70%	
405560 SA-NYS DOH EI Admin	(546,948)	(227,895)	(227,895)	0	100.00%	(319,053)	41.67%	
405590 SA-Medicaid EI Admin	(140,187)	(58,411)	(72,916)	14,505	124.83%	(67,271)	52.01%	
405595 SA-Med Anti Fraud	(494,633)	(288,536)	(207,089)	(81,447)	71.77%	(287,544)	41.87%	
406000 SA-Fr Prob Serv	(1,399,470)	(583,113)	(590,613)	7,500	101.29%	(808,858)	42.20%	
406010 SA-Fr Nav Law Enforc	(80,500)	(33,542)	86,107	(119,649)	-256.72%	(166,607)	-106.97%	
406020 SA-Snomob Lw Enforc	(10,000)	(4,167)	0	(4,167)	0.00%	(10,000)	0.00%	
406500 Refugee Hlth Assment	(91,041)	(1,044,474)	(531,390)	(513,083)	50.88%	440,349	583.68%	
406550 Emerg Med Training	(447,420)	(186,425)	(148,950)	(37,475)	79.90%	(298,470)	33.29%	
406560 SA-Art VI-PubHlthLab	(5,187,524)	(1,733,277)	(1,678,921)	(54,356)	96.86%	(3,508,603)	32.36%	
406810 SA-Foren Mntl Hea Sr	(2,905,867)	(1,210,778)	(995,943)	(214,835)	82.26%	(1,909,924)	34.27%	
406830 SA-Mental Health II	(37,114,024)	(16,296,131)	(14,607,234)	(1,688,897)	89.64%	(22,506,790)	39.36%	
406860 State Aid - OASAS	(18,173,624)	(7,433,535)	(7,176,518)	(257,017)	96.54%	(10,997,106)	39.49%	
406880 State Aid - OPWDD	(593,260)	(237,789)	(238,581)	792	100.33%	(354,679)	40.22%	
406890 Handpd Park Surch	(14,000)	(5,833)	(1,905)	(3,928)	32.66%	(12,095)	13.61%	
407500 SA-MA In House	1,643,550	684,813	841,603	(156,791)	122.90%	801,947	51.21%	
407510 SA-Spec Need Adult	(2,310)	(963)	0	(963)	0.00%	(2,310)	0.00%	
407520 SA-Family Assistance	0	0	(22,333)	22,333	0.00%	22,333	0.00%	
407540 SA-Soc Serv Admin	(36,608,638)	(11,796,063)	(11,275,486)	(520,576)	95.59%	(25,333,152)	30.80%	
407550 SA-Ex Fd Stmp Emp&Tr	0	0	(839,506)	839,506	0.00%	839,506	0.00%	
407600 SA-Sec Det Other Co	(447,136)	(186,307)	(187,237)	930	100.50%	(259,899)	41.87%	
407610 SA-Sec Det Loc Yth	(2,965,001)	(1,222,875)	(1,098,214)	(124,662)	89.81%	(1,866,787)	37.04%	
407625 SA-Raise the Age	(9,602,312)	(4,625,364)	(4,326,856)	(298,508)	93.55%	(5,275,456)	45.06%	
407630 SA-Safety Net Assist	(10,318,315)	(4,299,298)	(3,473,479)	(825,819)	80.79%	(6,844,836)	33.66%	
407640 SA-Emrg Assist/Adult	(502,801)	(209,500)	(172,600)	(36,900)	82.39%	(330,201)	34.33%	
407650 SA-Foster Care/Adopt	(39,937,079)	(10,410,365)	(9,179,571)	(1,230,793)	88.18%	(30,757,508)	22.99%	
407670 SA-EAF Prev POS	(5,591,938)	(1,985,560)	(1,737,359)	(248,201)	87.50%	(3,854,579)	31.07%	
407680 SA-Serv Fr Reciprnts	(7,674,682)	(3,292,491)	(3,380,213)	87,722	102.66%	(4,294,469)	44.04%	
407710 SA-Legal Serv/Disab	(105,504)	(43,960)	0	(43,960)	0.00%	(105,504)	0.00%	
407730 State Aid - Burials	(1,034)	(431)	(261)	(170)	60.58%	(773)	25.24%	
407740 SA-Veterms Srv Agenc	(70,000)	105,000	0	105,000	0.00%	(70,000)	0.00%	
407780 SA-Daycare Block Grt	(3,769,160)	(1,570,483)	(1,103,066)	(467,417)	70.24%	(2,666,094)	29.27%	
407795 State Aid - Code Blue	(483,696)	(241,899)	(161,334)	(80,565)	66.69%	(322,362)	33.35%	
408000 SA-Youth Progs	(25,181)	(10,492)	(10,324)	(168)	98.40%	(14,857)	41.00%	
408020 Youth-Reimb Programs	(796,576)	(331,907)	(319,800)	(12,107)	96.35%	(476,776)	40.15%	
408030 Homeless/Run NR RHY1	(117,000)	(48,750)	(27,060)	(21,690)	55.51%	(89,940)	23.13%	
408040 Homeless/Run Re RHY2	(84,000)	(35,000)	(24,566)	(10,434)	70.19%	(59,434)	29.25%	
408055 Youth Sports/Edu Opp	(416,312)	(131,403)	(88,687)	(42,716)	67.49%	(327,625)	21.30%	
408056 Youth Team Sports	(465,902)	(207,067)	(191,019)	(16,048)	92.25%	(274,883)	41.00%	

**January-May 2024 Budget Monitoring Report (BMR)  
Detail by Account**

<b>Account Type</b>	<b>Annual Budget</b>	<b>Period Budget January-May</b>	<b>Actuals January-May</b>	<b>Period Available Budget</b>	<b>% of Period Budget Consumed</b>	<b>Annual Available Budget</b>	<b>% of Annual Budget Consumed</b>	<b>Comments/Key Items</b>
408061 STSJP - RTA	(450,000)	(187,500)	(175,812)	(11,688)	93.77%	(274,188)	39.07%	
408065 Yth-Supervision	(300,000)	(125,000)	(187,624)	62,624	150.10%	(112,376)	62.54%	
408530 SA-Crim Justice Prog	(726,411)	(288,921)	(80,599)	(208,322)	27.90%	(645,812)	11.10%	
409000 State Aid Revenues	(5,744,729)	(1,885,061)	(2,114,610)	229,549	112.18%	(3,630,119)	36.81%	
409010 State Aid - Other	(8,042,174)	(533,083)	(1,568,276)	1,035,193	294.19%	(6,473,898)	19.50%	
409020 SA-Misc	(56,615)	(23,590)	(38,213)	14,624	161.99%	(18,402)	67.50%	
409030 SA-Main-Lieu of Rent	(157,578)	(65,658)	(66,743)	1,086	101.65%	(90,835)	42.36%	
409060 SA-Prob Pretrial Ser	(815,014)	(596,256)	(339,589)	(256,667)	56.95%	(475,425)	41.67%	
<b>*** State Revenue</b>	<b>(253,593,601)</b>	<b>(95,575,712)</b>	<b>(90,379,586)</b>	<b>(5,196,126)</b>	<b>94.56%</b>	<b>(163,214,015)</b>	<b>35.64%</b>	
486010 Resid Equity Tran-In	(9,823,386)	(9,823,386)	(9,823,386)	0	100.00%	0	100.00%	
<b>*** Interfund Revenue</b>	<b>(9,823,386)</b>	<b>(9,823,386)</b>	<b>(9,823,386)</b>	<b>0</b>	<b>100.00%</b>	<b>0</b>	<b>100.00%</b>	
<b>**** County Revenue</b>	<b>(1,957,293,104)</b>	<b>(993,943,570)</b>	<b>(976,479,354)</b>	<b>(17,464,216)</b>	<b>98.24%</b>	<b>(980,813,751)</b>	<b>49.89%</b>	

**January-May 2024 Budget Monitoring Report (BMR)  
Detail by Account**

Account Type	Annual Budget	Period Budget January-May	Actuals January-May	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items	
<b>Expenses</b>									
500000 Full Time - Salaries	290,712,199	116,287,472	109,471,899	6,815,573	94.14%	181,240,300	37.66%	Through 41% of the year, the County has expended 37% of budgeted salaries.	
500010 Part Time - Wages	4,855,925	1,999,199	1,105,635	893,564	55.30%	3,750,290	22.77%		
500020 Regular PT - Wages	2,013,109	830,949	816,406	14,543	98.25%	1,196,703	40.55%		
500030 Seasonal - Wages	1,393,927	470,882	507,648	(36,766)	107.81%	886,279	36.42%		
<b>** Salaries</b>	<b>298,975,160</b>	<b>119,588,502</b>	<b>111,901,588</b>	<b>7,686,914</b>	<b>93.57%</b>	<b>187,073,572</b>	<b>37.43%</b>		
500300 Shift Differential	2,609,786	1,075,607	1,112,683	(37,076)	103.45%	1,497,103	42.64%	After 41% of the year, overtime is showing a neg variance of \$2M, \$1.4M of which is related to the Sheriff's Police Services Division. They have utilized \$3.9M or 65% of their annual budget.	
500320 Uniform Allowance	677,700	282,375	241,500	40,875	85.52%	436,200	35.64%		
500330 Holiday Worked	2,969,750	1,279,315	1,196,662	82,652	93.54%	1,773,088	40.30%		
500340 Line-up Pay	3,067,434	1,263,476	1,194,229	69,247	94.52%	1,873,205	38.93%		
500350 Other Employee Pymts	2,469,132	1,017,442	672,595	344,847	66.11%	1,796,537	27.24%		
501000 Overtime	25,581,253	10,384,387	12,384,387	(2,033,514)	119.65%	13,196,866	48.41%		
<b>** Non-Salaries</b>	<b>37,375,055</b>	<b>15,269,088</b>	<b>16,802,056</b>	<b>(1,532,968)</b>	<b>110.04%</b>	<b>20,572,999</b>	<b>44.98%</b>		
504990 Reductions Per Srv	(2,000,000)	(823,800)	0	(823,800)	0.00%	(2,000,000)	0.00%	Teamsters & NYSNA Salary Reserves will be utilized to address increased personnel costs in the Sheriff's Office at year-end.	
504995 HELP-Personnel Reser	(7,706,309)	(975,672)	0	(975,672)	0.00%	(7,706,309)	0.00%		
504998 Net Impact Teamsters	2,300,000	958,333	0	958,333	0.00%	2,300,000	0.00%		
504999 Net Impact NSYNA	1,700,000	708,333	0	708,333	0.00%	1,700,000	0.00%		
<b>** Countywide Adjustments</b>	<b>(5,706,309)</b>	<b>(132,805)</b>	<b>0</b>	<b>(132,805)</b>	<b>0.00%</b>	<b>(5,706,309)</b>	<b>0.00%</b>		
<b>*** Personnel Related Expense</b>	<b>330,643,906</b>	<b>134,724,784</b>	<b>128,703,644</b>	<b>6,021,140</b>	<b>95.53%</b>	<b>201,940,262</b>	<b>38.93%</b>		
502000 Fringe Benefits	158,794,150	61,998,881	0	61,998,881	0.00%	158,794,150	0.00%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC legacy-related expense.	
502010 Employer FICA	0	0	7,778,604	(7,778,604)	0.00%	(7,778,604)	0.00%		
502020 Empler FICA-Medicare	0	0	1,807,811	(1,807,811)	0.00%	(1,807,811)	0.00%		
502030 Employee Health Ins	0	0	16,258,510	(16,258,510)	0.00%	(16,258,510)	0.00%		
502040 Dental Plan	0	0	682,381	(682,381)	0.00%	(682,381)	0.00%		
502050 Workers' Compensation	10,963,766	4,801,439	5,452,019	(650,580)	113.55%	5,511,747	49.73%		
502060 Unemployment Ins	0	0	137,297	(137,297)	0.00%	(137,297)	0.00%		
502070 Hosp & Med-Retirees'	1,559,412	649,755	11,908,158	(11,258,403)	1832.72%	(10,348,746)	763.63%		
502090 Hlth Ins Waiver	0	0	1,240,844	(1,240,844)	0.00%	(1,240,844)	0.00%		
502100 Retirement	14,600,000	14,600,000	31,533,854	(16,933,854)	215.99%	(16,933,854)	215.99%		
502130 WkrsCmp OtherFd Reim	(9,126,357)	(4,130,059)	(2,828,397)	(1,301,661)	68.48%	(6,297,960)	30.99%		
502140 3rd Party Recoveries	(1,205,343)	(408,019)	(703,826)	295,807	172.50%	(501,517)	58.39%		
<b>*** Fringe Benefit Total</b>	<b>175,585,628</b>	<b>77,511,997</b>	<b>73,267,253</b>	<b>4,244,744</b>	<b>94.52%</b>	<b>102,318,375</b>	<b>41.73%</b>		
505000 Office Supplies	1,214,676	532,737	285,846	246,892	53.66%	928,831	23.53%	After 41% of the year, the County has spent 42% of the total budgeted Fringe Benefit expense.	
505200 Clothing Supplies	884,771	364,436	223,031	141,405	61.20%	661,740	25.21%		
505400 Food & Kitchen Supp	2,398,950	692,712	635,005	57,707	91.67%	1,763,944	26.47%		
505600 Auto Tr & Hvy Eq Sup	2,931,931	1,139,905	753,901	386,003	66.14%	2,178,030	25.71%		
505800 Medical & Hlth Supp	2,275,027	838,514	652,136	186,378	77.77%	1,622,891	28.67%		
506200 Maintenance & Repair	3,438,088	1,386,396	820,156	566,240	59.16%	2,617,932	23.86%		
507000 E-Z Pass Supplies	3,675	1,531	0	1,531	0.00%	3,675	0.00%		
<b>** Supplies and Repairs</b>	<b>13,147,119</b>	<b>4,956,231</b>	<b>3,370,075</b>	<b>1,586,156</b>	<b>68.00%</b>	<b>9,777,044</b>	<b>25.63%</b>		
555000 General Liability	9,944,652	2,622,977	(2,601)	2,625,578	-0.10%	9,947,253	-0.03%		Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.
555010 Settlmnts/Jdgmnts-Lit	0	13,197	1,944,676	(1,931,479)	14735.64%	(1,944,676)	0.00%		
555030 Litig & Rel Disburs.	0	38,288	103,941	(65,653)	271.47%	(103,941)	0.00%		
555040 Expert/Cons Fees-Lit	0	279,889	890,735	(610,846)	318.25%	(890,735)	0.00%		
555050 Insurance Premiums	0	634,568	652,818	(18,250)	102.88%	(652,818)	0.00%		
* Risk Retention	9,944,652	3,588,919	3,589,569	(650)	100.02%	6,355,083	36.10%		
510000 Local Mileage Reimb	1,872,403	767,097	641,215	125,882	83.59%	1,231,188	34.25%		
510100 Out Of Area Travel	743,763	314,913	123,225	191,688	39.13%	620,537	16.57%		
510200 Training And Educat	818,327	352,401	224,920	127,482	63.82%	593,407	27.49%		
511000 Control Board Expense	647,575	215,915	0	215,915	0.00%	647,575	0.00%		
515000 Utility Charges	3,519,409	1,470,562	1,228,843	241,719	83.56%	2,290,566	34.92%		
516040 DSS Trng & Edu Pro	1,776,053	0	0	0	0.00%	1,776,053	0.00%		



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530000 Other Expenses	4,351,798	1,633,900	643,620	990,279	39.39%	3,708,177	14.79%	
530010 Chargebacks	1,482,248	968,606	703,688	264,918	72.65%	778,560	47.47%	
530030 Pivot Wage Subsidies	2,588,524	1,192,468	951,369	241,099	79.78%	1,637,155	36.75%	
545000 Rental Charges	15,902,371	5,489,838	5,131,318	358,520	93.47%	10,771,054	32.27%	
<b>** Other</b>	<b>43,647,123</b>	<b>15,994,619</b>	<b>13,237,767</b>	<b>2,756,852</b>	<b>82.76%</b>	<b>30,409,356</b>	<b>30.33%</b>	
* Non Profit Agency Subsidy	31,680,029	15,993,041	15,993,041	0	100.00%	15,686,989	50.48%	
* Non Profit Purchase of Serv	169,119,309	62,314,935	59,344,371	2,970,564	95.23%	109,774,938	35.09%	
516020 Pro Ser Cnt and Fees	34,679,239	10,131,511	8,969,999	1,161,512	88.54%	25,709,240	25.87%	
516021 Indep Procd Review	119,861	90,695	20,833	69,861	22.97%	99,028	17.38%	
516030 Maintenance Contracts	10,242,280	6,301,529	6,436,217	(134,689)	102.14%	3,806,063	62.84%	
516042 Foreclosure Action	2,346,130	1,136,100	1,136,100	0	100.00%	1,210,030	48.42%	
516049 Public Art Fund	153,000	0	0	0	0.00%	153,000	0.00%	
516039 Shelter Improvements	1,000,000	0	0	0	0.00%	1,000,000	0.00%	
516038 Weather Emergency Fd	0	0	0	0	0.00%	0	0.00%	
516080 Life Safety Contract	1,889,800	727,604	744,692	(17,088)	102.35%	1,145,108	39.41%	
520000 Municipal Assoc Fees	121,146	121,146	121,146	0	100.00%	0	100.00%	
516047 Warehouse Build-Out	25,912	0	0	0	0.00%	25,912	0.00%	
520010 Tx&Asses-Co Ownd Pr	600	200	123	77	61.26%	477	20.42%	
520020 Co Res Enrl Comm Col	7,900,842	4,298,636	4,298,283	353	99.99%	3,602,559	54.40%	
520040 Curr Pymts Mass Tran	3,657,200	1,828,600	1,828,600	0	100.00%	1,828,600	50.00%	
520050 Garbage Disposal	128,824	54,157	41,990	12,167	77.53%	86,834	32.59%	
520070 Buffalo Bills Maint	3,147,784	985,511	985,511	0	100.00%	2,162,273	31.31%	
520072 Working Capital Asst	2,016,369	0	0	0	0.00%	2,016,369	0.00%	
* Professional Svcs Contracts a	67,428,987	25,675,689	24,583,493	1,092,195	95.75%	42,845,493	36.46%	
516050 Dept Payments-ECMCC	5,728,363	2,013,663	1,944,199	69,464	96.55%	3,784,164	33.94%	
516051 ECMCC Drug & Alcohol	397,493	397,493	165,622	231,871	41.67%	231,871	41.67%	
* ECMCC Payments	6,125,856	2,411,156	2,109,821	301,335	87.50%	4,016,035	34.44%	
516060 Sales Tax Loc Gov 3%	441,736,833	176,380,700	170,942,579	5,438,122	96.92%	270,794,254	38.70%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100.00%	0	100.00%	
520030 NFTA-Share Sales Tax	28,450,180	11,360,928	11,009,545	351,383	96.91%	17,440,635	38.70%	
* Sales Tax to Local Government	482,687,013	200,241,629	194,452,124	5,789,505	97.11%	288,234,889	40.29%	
<b>** Contractual</b>	<b>757,041,194</b>	<b>306,636,449</b>	<b>296,482,850</b>	<b>10,153,599</b>	<b>96.69%</b>	<b>460,558,344</b>	<b>39.16%</b>	
561410 Lab & Tech Eq	10,348,060	6,114,032	6,179,822	(65,791)	101.08%	4,168,237	59.72%	
561420 Office Furn & Fixt	1,913,390	227,883	228,923	(1,040)	100.46%	1,684,468	11.96%	
561430 Bldg Grs & Hvy Eq	14,995	716	716	0	100.00%	14,279	4.77%	
561440 Motor Vehicles	405,500	0	0	0	0.00%	405,500	0.00%	
<b>** Equipment</b>	<b>12,681,945</b>	<b>6,342,631</b>	<b>6,409,461</b>	<b>(66,830)</b>	<b>101.05%</b>	<b>6,272,484</b>	<b>50.54%</b>	
559000 County Share - Grants	16,673,489	778,731	778,731	0	100.00%	15,894,758	4.67%	
570000 Interfund Trans-Subs	5,000,000	0	0	0	0.00%	5,000,000	0.00%	
570020 Interfund - Road	21,542,267	12,683,046	12,683,046	0	100.00%	8,859,221	58.88%	
570025 InterFd Co Share 911	8,171,021	2,939,518	2,939,518	0	100.00%	5,231,503	35.97%	
570028 InterFd Co Share Lib	190,000	0	0	0	0.00%	190,000	0.00%	
570030 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317	0	100.00%	0	100.00%	
570050 InterFund Trans-Cap	90,366,831	41,382,904	41,382,904	0	100.00%	48,983,927	45.79%	
575000 Interfund Exp Non-Sub	4,138,548	4,188	4,188	0	100.00%	4,134,360	0.10%	
575040 I/F Expense-Utility	4,752,299	1,826,251	1,362,619	463,632	74.61%	3,389,680	28.67%	
* Interfund Expense	170,638,772	79,418,956	78,955,324	463,632	99.42%	91,683,449	46.27%	
910200 ID Budget Services	0	0	0	0	0.00%	0	0.00%	
910600 ID Purchasing Srv	(283,281)	(118,034)	(108,759)	(9,275)	92.14%	(174,522)	38.39%	
910700 ID Fleet Services	(2,765,903)	(1,152,460)	(818,027)	(334,433)	70.98%	(1,947,876)	29.58%	
911200 ID Comptroller's Srv	0	0	0	0	0.00%	0	0.00%	
911400 ID District Atty Srv	(954,941)	(397,892)	0	(397,892)	0.00%	(954,941)	0.00%	
911500 ID Sheriff Div. Svcs	(232,070)	(96,696)	(121,732)	25,036	125.89%	(110,338)	52.45%	
911600 ID Jail Mgt. Service	0	0	0	0	0.00%	0	0.00%	

**January-May 2024 Budget Monitoring Report (BMR)  
Detail by Account**

Account Type	Annual Budget	Period Budget January-May	Actuals January-May	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
911630 ID Correctional Fac	(28,846)	(12,019)	0	(12,019)	0.00%	(28,846)	0.00%	
912000 ID DSS Service	0	(0)	0	(0)	0.00%	0	0.00%	
912215 ID DPW Mail Srvs	(12,362)	(5,151)	(3,637)	(1,514)	70.61%	(8,725)	29.42%	
912220 ID Build&Grounds Srv	0	0	0	0	0.00%	0	0.00%	
912300 ID Highways Services	32,000	13,333	107	13,227	0.80%	31,893	0.33%	
912400 ID Mental Health Srv	(50,000)	(20,833)	0	(20,833)	0.00%	(50,000)	0.00%	
912520 ID Youth Deten Srvs	0	0	0	0	0.00%	0	0.00%	
912530 ID Youth Bureau Srvs	0	0	0	0	0.00%	0	0.00%	
912600 ID Probation Services	0	0	0	0	0.00%	0	0.00%	
912700 ID Health Services	(42,700)	(20,865)	(90,085)	69,220	431.76%	47,385	210.97%	
912730 ID Health Lab Srv	11,723	4,885	20,212	(15,327)	413.79%	(8,489)	172.41%	
912740 ID Med Ex Services	0	0	0	0	0.00%	0	0.00%	
913000 ID Veterans Services	0	0	0	0	0.00%	0	0.00%	
914000 ID CW Accts Budget	75,462	(7,800)	(7,800)	0	100.00%	83,262	-10.34%	
916000 ID County Attny Srv	(18,443)	(7,685)	(7,685)	0	100.00%	(10,758)	41.67%	
916200 ID Env & Plan Srv	141,701	59,042	15,064	43,978	25.51%	126,637	10.63%	
916300 ID Senior Services	0	0	0	0	0.00%	0	0.00%	
916390 ID Senior Srvs Grant	24,770	10,321	16,953	(6,632)	164.26%	7,817	68.44%	
916400 ID Parks Services	(70,986)	(29,578)	(14,943)	(14,635)	50.52%	(56,043)	21.05%	
916500 ID CPS Services	0	0	0	0	0.00%	0	0.00%	
916700 ID Emergency Services	0	0	0	0	0.00%	0	0.00%	
942000 ID Library Services	165,198	68,833	52,806	16,027	76.72%	112,393	31.97%	
980000 ID DISS Services	(2,299,476)	(958,115)	(1,054,439)	96,324	110.05%	(1,245,037)	45.86%	
* Interdepartmental Billings	(6,308,154)	(2,670,713)	(2,121,965)	(548,748)	79.45%	(4,186,189)	33.64%	
** Allocations	164,330,618	76,748,243	76,833,358	(85,116)	100.11%	87,497,260	46.76%	
525000 MMIS-Medicaid Loc Sh	214,648,032	92,169,450	92,169,450	0	100.00%	122,478,582	42.94%	
525020 UPL Expense	15,450,000	0	0	0	0.00%	15,450,000	0.00%	
525030 MA - Gross Loc Pymts	38,572	16,072	10,437	5,634	64.94%	28,135	27.06%	
525040 Family Assistance-FA	36,612,708	14,016,080	12,807,481	1,208,599	91.38%	23,805,227	34.98%	
525050 CWS - Foster Care	99,177,933	29,931,860	29,135,439	796,420	97.34%	70,042,494	29.38%	
525060 Safety Net Assist	39,741,862	16,315,213	16,615,564	(300,351)	101.84%	23,126,298	41.81%	
525070 Emer Assist To Adlts	1,294,204	539,252	488,641	50,610	90.61%	805,563	37.76%	
525080 Ed Handicapped Child	413,392	172,247	91,000	81,247	52.83%	322,392	22.01%	
525091 Child Care - Title XX	2,668,585	1,038,872	1,122,447	(83,576)	108.04%	1,546,138	42.06%	
525092 Child Care - CCBG	45,998,511	20,197,487	22,731,411	(2,533,924)	112.55%	23,267,100	49.42%	
525100 Housekeeping - DSS	5,000	2,083	0	2,083	0.00%	5,000	0.00%	
525110 Meals On Wheels WNY	70,000	29,167	29,167	0	100.00%	40,833	41.67%	
525120 Adult Special Needs	2,310	0	0	0	0.00%	2,310	0.00%	
525130 OCFS Yth Fac Charges	8,562,545	3,519,163	3,470,598	48,565	98.62%	5,091,947	40.53%	
525140 HEAP Program Costs	1,021,244	164,943	675,474	(510,531)	409.52%	345,770	66.14%	
525150 DSH Expense	121,363,860	55,119,842	55,119,842	0	100.00%	66,244,018	45.42%	
525160 Indigent Care DSH	10,479,656	5,239,828	5,239,828	0	100.00%	5,239,828	50.00%	
528000 Svcs Spec Need Child	70,376,758	31,108,775	32,074,953	(966,178)	103.11%	38,301,805	45.58%	
528010 Srvs Early Inv Prog	8,763,090	3,587,014	3,341,535	245,479	93.16%	5,421,555	38.13%	
530020 Independent Living	10,000	4,167	0	4,167	0.00%	10,000	0.00%	
** Program Specific	676,698,262	273,171,514	275,123,269	(1,951,755)	100.71%	401,574,993	40.66%	
570040 I/F Subsidy Debt Srv	45,281,873	11,593,347	11,593,345	2	100.00%	33,688,528	25.60%	
** Debt Services	45,281,873	11,593,347	11,593,345	2	100.00%	33,688,528	25.60%	
*** All Other Operating Expense	1,712,828,135	695,443,034	683,050,126	12,392,908	98.22%	1,029,778,008	39.88%	
**** County Expense	2,219,057,669	907,679,815	885,021,023	22,658,792	97.50%	1,334,036,645	39.88%	
**** Net	261,764,565	(86,263,755)	(91,458,330)	5,194,575		353,222,895		

The increased phase-out of eFMAP credits by NYS increased weekly MMIS payments by \$220,583, an increase of \$11.5 million to \$214.6 million for 2024.

DSH payment in Jan was the SFY 2023-24 initial payment. SFY 2020-21 Final Recon and SFY 2021-22 Initial Recon Payments totalling \$39.3 million were made on 6/6/24 and will be included in the June BMR.

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 100 Legislative Branch

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIR AD AS LE	51011829	GRP 10	FT	P	04/18/2023	LEGISLATURE MAJORITY STAFF	110		60,403.00		05	100.000
	60,403.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
JR AD AST LE	51017745	GRP 07	FT	P	02/23/2024	LEGISLATURE MAJORITY STAFF	110		50,446.00		05	100.000
	50,446.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
SP AS CH LEG	51017086	GRP 10	FT	P	01/04/2024	LEGISLATURE MAJORITY STAFF	110		60,403.00		07	100.000
	60,403.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
Totals for Legislative Branch												
	171,252.00	Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3	

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 101 County Executive Department

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 POSITION CONTROL  
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
ADM AST CE	51014378	GRP 11	FT	P	05/25/2024	ERIE COUNTY EXECUTIVE'S OFFICE	110		65,847.00		07	100.000	
	65,847.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
JR AD CON CE	51010521	GRP 13	FT	P	05/18/2024	ERIE COUNTY EXECUTIVE'S OFFICE	110		75,729.00		04	100.000	
	75,729.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
JR SEC CO EX	51010524	GRP 03	FT	P	12/30/2023	ERIE COUNTY EXECUTIVE'S OFFICE	110		41,521.00		04	100.000	
	41,521.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
Totals for County Executive Department													
	183,097.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	3

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 102 Budget & Management

Erie County  
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MGT CONS (CE)	51002809	GRP 15	FT	P	04/06/2024	BUDGET & MANAGEMENT DIVISION	110		91,896.00		02	100.000
91,896.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Budget & Management

91,896.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 105 Information & Support Services

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP PRT GRPH	51016457	GRP 10	FT	P	04/12/2023	PRINT, COPY & GRAPHICS	110		60,403.00		02	100.000
	60,403.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Information & Support Services

60,403.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 106 Bureau of Purchase

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LABORER	51016351	GRP 03	FT	P	05/18/2024	SURPLUS AND ASSET MANAGEMENT	110		37,552.00		03	100.000
	37,552.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
RECEPTIONIST	51009675	GRP 03	FT	T	04/06/2024	PROCUREMENT	110		41,521.00		02	100.000
	0.00	Perm Budget Amt		0	Perm Vac	41,521.00	Temp Budget Amt	1	Temp Vac		1	
Totals for Bureau of Purchase												
	37,552.00	Perm Budget Amt		1	Perm Vac	41,521.00	Temp Budget Amt	1	Temp Vac		2	

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 108 Equal Employment Opportunity

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MIN WO OB EC	51017023	GRP 11	FT	P	10/25/2023	EQUAL EMPOPPORTUNITY, DIVERSITY&INCLUSION	110		65,847.00		07	100.000
	65,847.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
MIN WO OB ES	51017025	GRP 08	FT	P	11/01/2022	EQUAL EMPOPPORTUNITY, DIVERSITY&INCLUSION	110		53,527.00		01	100.000
	53,527.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
Totals for Equal Employment Opportunity												
	119,374.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	



Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 112 Comptroller

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING	110		56,871.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		56,871.00	Temp Budget Amt	1	Temp Vac	1
ASC DECO XIV	51014369	GRP 14	FT	P	11/20/2021	ADMINISTRATION	110		83,635.00		04	100.000
	83,635.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
CHF ACT CLK	51001506	GRP 07	FT	P	06/18/2024	ACCOUNTING	110		50,446.00		01	100.000
	50,446.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
DIR ACT SRV	00003006	GRP 15	FT	P	04/10/2023	AUDIT & CONTROL	110		91,896.00		01	100.000
	91,896.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
PR ACCT ANAL	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING	110		75,729.00		01	100.000
	75,729.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SR AP SYS SP	51014026	GRP 15	FT	P	04/03/2024	ACCOUNTING	110		91,896.00		01	100.000
	91,896.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
STAFF AUD	51012879	GRP 11	FT	P	04/06/2024	AUDIT & CONTROL	110		65,847.00		01	100.000
	65,847.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Comptroller												
	459,449.00	Perm Budget Amt			6	Perm Vac		56,871.00	Temp Budget Amt	1	Temp Vac	7

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 113 County Clerk

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
ACCOUNTANT	51018230	GRP 09	FT	P	03/30/2024	RECORDING	110		56,871.00		01	100.000	
	56,871.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
DOC CLK	00003102	GRP 05	FT	P	07/29/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		44,913.00		01	100.000	
	51001417	GRP 05	FT	P	11/22/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		44,913.00		01	100.000	
	51001419	GRP 05	FT	P	01/22/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		44,913.00		01	100.000	
	134,739.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	3
MOT VEH REP	00006595	GRP 05	FT	T	12/03/2023	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000	
	00006610	GRP 05	FT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000	
	00006615	GRP 05	FT	P	09/28/2023	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000	
	51001432	GRP 05	FT	P	01/09/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000	
	51010989	GRP 05	FT	P	05/06/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000	
	51014706	GRP 05	FT	T	09/23/2023	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000	
	51016762	GRP 05	FT	P	03/23/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000	
	224,565.00	Perm Budget Amt			5	Perm Vac		89,826.00	Temp Budget Amt		2	Temp Vac	7
MV REP 55A	51005054	GRP 05	FT	P	07/13/2022	AUTO BUREAU BRANCH OFFICES	110		44,913.00		02	100.000	
	44,913.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
SR DOC CLK	00008731	GRP 06	FT	P	09/04/2023	RECORDING	110		47,595.00		01	100.000	
	00008740	GRP 06	FT	T	10/20/2023	RECORDING	110		47,595.00		01	100.000	
	00008741	GRP 06	FT	T	04/15/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		47,595.00		01	100.000	
	51016761	GRP 06	FT	P	05/01/2024	RECORDING	110		47,595.00		01	100.000	
	95,190.00	Perm Budget Amt			2	Perm Vac		95,190.00	Temp Budget Amt		2	Temp Vac	4
Totals for County Clerk													
	556,278.00	Perm Budget Amt			12	Perm Vac		185,016.00	Temp Budget Amt		4	Temp Vac	16

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 114 District Attorney

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
ASST DA III	51017796	GRP 14	FT	P	05/08/2024	LOWER COURTS	110		83,635.00		04	100.000	
	83,635.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
ASSTCHPROMBU	51017742	GRP 13	FT	P	04/09/2024	ADMINISTRATION	110		75,729.00		07	100.000	
	75,729.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
AST CNF AD D	51016240	GRP 04	FT	T	01/13/2024	ADMINISTRATION	110		42,940.00		02	100.000	
	0.00	Perm Budget Amt			0	Perm Vac		42,940.00	Temp Budget Amt		1	Temp Vac	1
FIR DEP DA	00003467	GRP 20	FT	P	03/31/2024	ADMINISTRATION	110		139,031.00		04	100.000	
	139,031.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
GR JUR STENO	00004174	GRP 14	FT	P	04/19/2024	GRAND JURY	110		83,635.00		01	100.000	
	83,635.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
LEGAL SEC	00005835	GRP 07	FT	P	02/28/2024	SUPERIOR COURTS	110		50,446.00		01	100.000	
	00005836	GRP 07	FT	P	03/23/2024	SUPERIOR COURTS	110		50,446.00		01	100.000	
	100,892.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	2
SR CL TYP	51016230	GRP 04	FT	T	12/23/2023	LOWER COURTS	110		42,940.00		01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac		42,940.00	Temp Budget Amt		1	Temp Vac	1
Totals for District Attorney													
	482,922.00	Perm Budget Amt			6	Perm Vac		85,880.00	Temp Budget Amt		2	Temp Vac	8

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ACCT CLK SH	51013478	GRP 04	FT	P	05/15/2023	CIVIL PROCESS	110		44,824.00		01	100.000
	44,824.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
CHIEF ADMIN	51011940	GRP 17	FT	P	05/02/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		117,354.00		07	100.000
	117,354.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
DAT EN OP SH	51016429	GRP 04	FT	T	12/31/2022	CIVIL PROCESS	110		44,824.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	44,824.00	Temp Budget Amt	1	Temp Vac		1	
DEP SH CRIM	00002409	GRP 08	FT	P	07/02/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	00002470	GRP 08	FT	T	05/05/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	68,863.00	Perm Budget Amt		1	Perm Vac	68,863.00	Temp Budget Amt	1	Temp Vac		2	
DEP SH OF	00002813	GRP 08	FT	P	04/26/2024	PROFESSIONAL STANDARDS	110		64,642.00		01	100.000
	64,642.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
DET DEP	51013576	GRP 09	FT	P	07/02/2024	INVESTIGATIVE SERVICES	110		72,856.00		01	100.000
	72,856.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
PAY CLK SHER	51006947	GRP 06	FT	P	07/11/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		49,583.00		01	100.000
	49,583.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
REC CLK HC	51004832	GRP 06	FT	T	04/08/2023	ADMINISTRATION AND PROFESSIONAL SERVICES	110		49,583.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	49,583.00	Temp Budget Amt	1	Temp Vac		1	
RECEPTIONIST	51016662	GRP 03	FT	P	02/08/2024	PROFESSIONAL STANDARDS	110		43,389.00		02	100.000
	43,389.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
SERGEANT	00009594	GRP 09	FT	T	05/04/2024	POLICE/PATROL SERVICES	110		72,856.00		01	100.000

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0.00	Perm Budget Amt			0	Perm Vac			72,856.00	Temp Budget Amt	1	Temp Vac	1
Totals for Office of the Sheriff												
461,511.00	Perm Budget Amt			7	Perm Vac			236,126.00	Temp Budget Amt	4	Temp Vac	11

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AC CL TY CIV	51009142	GRP 04	FT	T	01/27/2024	JAIL MANAGEMENT ADMINISTRATION	110		44,824.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	44,824.00	Temp Budget Amt	1	Temp Vac		1	
ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		44,824.00		02	100.000
	44,824.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
CAP OFFC	00000805	GRP 12	FT	T	07/10/2024	SECURITY HC	110		83,631.00		01	100.000
	51011041	GRP 12	FT	P	05/24/2024	SECURITY HC	110		83,631.00		01	100.000
	51012191	GRP 12	FT	P	06/27/2024	SECURITY HC	110		83,631.00		01	100.000
	167,262.00	Perm Budget Amt		2	Perm Vac	83,631.00	Temp Budget Amt	1	Temp Vac		3	
COR FAC MED	51012510	GRP 13	FT	P	12/13/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
	60,568.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
COR LIEUT	00001929	GRP 13	FT	T	05/24/2024	SECURITY CF	110		69,066.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	69,066.00	Temp Budget Amt	1	Temp Vac		1	
COR OFF CF	51012172	GRP 11	FT	P	03/23/2024	SECURITY CF	110		57,824.00		01	100.000
	51013728	GRP 11	FT	P	05/22/2024	SECURITY CF	110		57,824.00		01	100.000
	51013927	GRP 11	FT	P	03/22/2024	SECURITY CF	110		57,824.00		01	100.000
	51017814	GRP 11	FT	P	01/29/2024	SECURITY CF	110		57,824.00		01	100.000
	51017820	GRP 11	FT	P	04/08/2024	SECURITY CF	110		57,824.00		01	100.000
	51017956	GRP 11	FT	P	03/18/2024	SECURITY CF	110		57,824.00		01	100.000
	51018202	GRP 11	FT	T	03/25/2024	SECURITY CF	110		57,824.00		01	100.000
	51018330	GRP 11	FT	P	04/20/2024	SECURITY CF	110		57,824.00		01	100.000
	51018376	GRP 11	FT	P	01/02/2024	SECURITY CF	110		57,824.00		01	100.000
	51018377	GRP 11	FT	P	01/02/2024	SECURITY CF	110		57,824.00		01	100.000
	51018406	GRP 11	FT	P	02/13/2024	SECURITY CF	110		57,824.00		01	100.000
	51018540	GRP 11	FT	P	05/28/2024	SECURITY CF	110		57,824.00		01	100.000
	51018682	GRP 11	FT	P	05/23/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		57,824.00		01	18.000
	693,888.00	Perm Budget Amt		12	Perm Vac	57,824.00	Temp Budget Amt	1	Temp Vac		13	
COR SERG	00002120	GRP 12	FT	T	05/18/2024	SECURITY CF	110		63,109.00		01	100.000

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	0.00	Perm Budget Amt			0	Perm Vac	63,109.00	Temp Budget Amt	1	Temp Vac		1
COR SERG CF	51017634	GRP 12	FT	P	04/20/2024	SECURITY CF	110		62,042.00		01	100.000
	62,042.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CRT OFF SHER	00002174	GRP 6A	FT	P	09/02/2024	COURT SECURITY	110		52,976.00		04	20.000
	52,976.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DEP SH OF	00002540	GRP 08	FT	T	09/09/2023	SECURITY HC	110		64,642.00		01	100.000
	00002546	GRP 08	FT	T	03/09/2024	SECURITY HC	110		64,642.00		01	100.000
	00002584	GRP 08	FT	T	03/09/2024	SECURITY HC	110		64,642.00		01	100.000
	00002595	GRP 08	FT	T	01/13/2024	SECURITY HC	110		64,642.00		01	100.000
	00002602	GRP 08	FT	T	03/25/2024	SECURITY HC	110		64,642.00		01	100.000
	00002627	GRP 08	FT	T	03/25/2024	SECURITY HC	110		64,642.00		01	100.000
	00002645	GRP 08	FT	P	03/09/2024	SECURITY HC	110		64,642.00		01	100.000
	00002648	GRP 08	FT	T	03/25/2024	SECURITY HC	110		64,642.00		01	100.000
	00002663	GRP 08	FT	T	01/13/2024	SECURITY HC	110		64,642.00		01	100.000
	00002665	GRP 08	FT	P	02/08/2024	SECURITY HC	110		64,642.00		01	100.000
	00002666	GRP 08	FT	P	08/19/2024	SECURITY HC	110		64,642.00		01	100.000
	00002677	GRP 08	FT	P	06/13/2024	SECURITY HC	110		64,642.00		01	100.000
	00002680	GRP 08	FT	P	05/02/2024	SECURITY HC	110		64,642.00		01	100.000
	00002692	GRP 08	FT	T	10/16/2023	SECURITY HC	110		64,642.00		01	100.000
	00002710	GRP 08	FT	P	01/31/2024	SECURITY HC	110		64,642.00		01	100.000
	00002723	GRP 08	FT	T	03/09/2024	SECURITY HC	110		64,642.00		01	100.000
	00002735	GRP 08	FT	P	01/17/2024	SECURITY HC	110		64,642.00		01	100.000
	00002753	GRP 08	FT	T	01/13/2024	SECURITY HC	110		64,642.00		01	100.000
	00002754	GRP 08	FT	T	01/26/2024	SECURITY HC	110		64,642.00		01	100.000
	00002782	GRP 08	FT	P	04/04/2024	TRANSPORTATION	110		64,642.00		01	100.000
	00002809	GRP 08	FT	P	04/06/2024	SECURITY HC	110		64,642.00		01	100.000
	00002819	GRP 08	FT	P	05/03/2024	TRANSPORTATION	110		64,642.00		01	100.000
	00002824	GRP 08	FT	T	03/25/2024	SECURITY HC	110		64,642.00		01	100.000
	00002893	GRP 08	FT	P	04/17/2024	SECURITY HC	110		64,642.00		01	100.000
	51001232	GRP 08	FT	P	02/28/2024	SECURITY HC	110		64,642.00		01	100.000
	51003335	GRP 08	FT	P	01/01/2024	SECURITY HC	110		64,642.00		01	100.000
	51003429	GRP 08	FT	P	03/25/2023	SECURITY HC	110		64,642.00		01	100.000
	51005331	GRP 08	FT	T	01/13/2024	SECURITY HC	110		64,642.00		01	100.000
	51005338	GRP 08	FT	P	10/12/2023	SECURITY HC	110		64,642.00		01	100.000
	51016777	GRP 08	FT	P	02/05/2024	SECURITY HC	110		64,642.00		01	100.000
	51016779	GRP 08	FT	T	03/25/2024	SECURITY HC	110		64,642.00		01	100.000
	51016782	GRP 08	FT	P	02/14/2024	SECURITY HC	110		64,642.00		01	100.000
	51017831	GRP 08	FT	P	03/27/2024	SECURITY HC	110		64,642.00		01	100.000
	51017832	GRP 08	FT	T	03/25/2024	SECURITY HC	110		64,642.00		01	100.000

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1,163,556.00 Perm Budget Amt							18	Perm Vac	1,034,272.00	Temp Budget Amt	16	Temp Vac	34
HD NRS HC	51007834	GRP 10	FT	T	03/10/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		92,075.00		02	100.000	
	51010781	GRP 10	FT	P	05/04/2024	HOLDING CENTER MEDICAL SERVICES	110		92,075.00		02	100.000	
92,075.00 Perm Budget Amt							1	Perm Vac	92,075.00	Temp Budget Amt	1	Temp Vac	2
KIT HLP HC	00005417	GRP 03	FT	T	11/04/2023	FOOD SERVICES HC	110		43,389.00		03	100.000	
	00005420	GRP 03	FT	P	01/18/2024	FOOD SERVICES HC	110		43,389.00		03	100.000	
	00005426	GRP 03	FT	P	03/19/2023	FOOD SERVICES HC	110		43,389.00		03	100.000	
86,778.00 Perm Budget Amt							2	Perm Vac	43,389.00	Temp Budget Amt	1	Temp Vac	3
LIEUT OF	51004549	GRP 11	FT	P	09/09/2024	SECURITY HC	110		78,869.00		01	100.000	
78,869.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
PRINCLK (CF)	51011704	GRP 08	FT	P	06/01/2023	HOLDING CENTER MEDICAL SERVICES	110		44,279.00		01	100.000	
44,279.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
REC CLK HC	00007793	GRP 06	FT	T	01/13/2024	SECURITY HC	110		49,583.00		01	100.000	
	51004831	GRP 06	FT	P	01/05/2024	SECURITY HC	110		49,583.00		01	100.000	
49,583.00 Perm Budget Amt							1	Perm Vac	49,583.00	Temp Budget Amt	1	Temp Vac	2
REG NR SS CH	51016202	GRP 10	FT	P	12/27/2023	JAIL MEDICAL SERVICES ADMINISTRATION	110		92,075.00		01	100.000	
92,075.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
REG NURS HC	51007848	GRP 08	FT	P	05/28/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000	
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000	
	51010474	GRP 08	FT	P	05/08/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000	
	51010475	GRP 08	FT	P	03/07/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000	
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000	
	51016087	GRP 08	FT	T	09/24/2023	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000	
	51016088	GRP 08	FT	P	09/06/2023	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000	



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327,956.00 Perm Budget Amt							4	Perm Vac	245,967.00	Temp Budget Amt	3	Temp Vac	7
REG NURSE CH	51013385	GRP 08	FT	T	09/24/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		81,457.00		02	100.000	
	51013387	GRP 08	FT	P	05/18/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		81,457.00		02	100.000	
81,457.00 Perm Budget Amt							1	Perm Vac	81,457.00	Temp Budget Amt	1	Temp Vac	2
SGT OFFICER	51002699	GRP 11	FT	T	05/18/2024	SECURITY HC	110		74,320.00		01	100.000	
	51005320	GRP 11	FT	P	03/09/2024	SECURITY HC	110		74,320.00		01	100.000	
	51012188	GRP 11	FT	P	02/02/2024	TRANSPORTATION	110		74,320.00		01	100.000	
148,640.00 Perm Budget Amt							2	Perm Vac	74,320.00	Temp Budget Amt	1	Temp Vac	3
SR MD SC SH	51007811	GRP 04	FT	P	05/29/2024	HOLDING CENTER MEDICAL SERVICES	110		44,824.00		01	100.000	
	51010834	GRP 04	FT	T	12/02/2023	HOLDING CENTER MEDICAL SERVICES	110		44,824.00		01	100.000	
44,824.00 Perm Budget Amt							1	Perm Vac	44,824.00	Temp Budget Amt	1	Temp Vac	2
SR NUR PR CH	51018062	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		124,112.00		07	100.000	
	51018063	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		124,112.00		07	100.000	
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		124,112.00		07	100.000	
372,336.00 Perm Budget Amt							3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3
Totals for Jail Management													
3,663,988.00 Perm Budget Amt							54	Perm Vac	1,984,341.00	Temp Budget Amt	30	Temp Vac	84

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ACC CLK	00000020	GRP 04	FT	T	02/21/2024	SUPPORT COLLECTION UNIT	110		42,940.00		01	37.770
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		42,940.00		01	47.220
	0.00	Perm Budget Amt			0	Perm Vac	85,880.00	Temp Budget Amt		2	Temp Vac	2
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		42,940.00		01	47.370
	00000089	GRP 04	FT	P	05/07/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		42,940.00		01	47.220
	51007903	GRP 04	FT	T	10/07/2023	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690
	128,820.00	Perm Budget Amt			3	Perm Vac	42,940.00	Temp Budget Amt		1	Temp Vac	4
ADM DIR-SVCS	51002859	GRP 13	FT	T	05/19/2024	CHILD PROTECTIVE SERVICES	110		75,729.00		01	49.200
	0.00	Perm Budget Amt			0	Perm Vac	75,729.00	Temp Budget Amt		1	Temp Vac	1
ADMIN ASST	51016478	GRP 09	FT	T	12/16/2023	FISCAL MANAGEMENT	110		56,871.00		01	47.220
	0.00	Perm Budget Amt			0	Perm Vac	56,871.00	Temp Budget Amt		1	Temp Vac	1
AST SP INV	51004301	GRP 07	FT	T	04/07/2024	INVESTIGATIONS AND COLLECTIONS	110		50,446.00		01	37.700
	0.00	Perm Budget Amt			0	Perm Vac	50,446.00	Temp Budget Amt		1	Temp Vac	1
AST SS TECLI	51017868	GRP 07	FT	P	03/23/2024	TECHNICAL SUPPORT	110		50,446.00		01	47.220
	50,446.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
ATTORNEY SS	00002135	GRP 14	FT	T	01/14/2024	CHILDREN'S SERVICES	110		83,635.00		01	49.020
	00002140	GRP 14	FT	T	03/13/2024	CHILDREN'S SERVICES	110		83,635.00		01	49.200
	00002149	GRP 14	FT	T	02/25/2024	CHILDREN'S SERVICES	110		83,635.00		01	49.200
	00002150	GRP 14	FT	T	11/05/2023	LEGAL SERVICES -IVD	110		83,635.00		01	49.200
	0.00	Perm Budget Amt			0	Perm Vac	334,540.00	Temp Budget Amt		4	Temp Vac	4
CASE ASST SS	51017008	GRP 06	FT	T	04/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		47,595.00		01	49.020
	51017758	GRP 06	FT	P	05/18/2024	SERVICES DIVISION ADMINISTRATION	110		47,595.00		01	49.020
	51018407	GRP 06	FT	T	05/19/2024	CHILD PROTECTIVE SERVICES	110		47,595.00		01	49.020
	51018414	GRP 06	FT	T	05/05/2024	ADOPTION	110		47,595.00		01	49.020

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47,595.00 Perm Budget Amt							1	Perm Vac	142,785.00	Temp Budget Amt	3	Temp Vac	4
CASEASTSSSPS	51017741	GRP 06	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110		47,595.00		01	49.020	
47,595.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
CASEWKR HP	00000973	GRP 09	FT	P	04/17/2023	CPS AFTER HOURS PROGRAM	110		56,871.00		02	49.020	
	51011952	GRP 09	FT	P	07/19/2023	CPS AFTER HOURS PROGRAM	110		56,871.00		02	49.020	
	51013365	GRP 09	FT	P	04/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020	
	51013367	GRP 09	FT	P	05/03/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020	
	51018617	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES	110		56,871.00		02	49.020	
	51018618	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES	110		56,871.00		02	49.020	
341,226.00 Perm Budget Amt							6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6
CASEWORKER	00000913	GRP 09	FT	T	04/20/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	00000945	GRP 09	FT	T	11/04/2023	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	00000959	GRP 09	FT	T	05/04/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	00000966	GRP 09	FT	T	02/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	00000972	GRP 09	FT	T	03/23/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	00000978	GRP 09	FT	T	12/31/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	00001308	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	51002677	GRP 09	FT	T	10/07/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	51003672	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	51009583	GRP 09	FT	T	02/24/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	51009585	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	51009720	GRP 09	FT	P	03/30/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	51009746	GRP 09	FT	T	04/07/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	51011562	GRP 09	FT	T	05/18/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020	
	51011930	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	51012060	GRP 09	FT	T	04/07/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	51012071	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	51012634	GRP 09	FT	P	04/02/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020	
	51012904	GRP 09	FT	T	05/18/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
	51014078	GRP 09	FT	T	05/06/2024	ADOPTION	110		56,871.00		01	49.020	
113,742.00 Perm Budget Amt							2	Perm Vac	1,023,678.00	Temp Budget Amt	18	Temp Vac	20
CH SUP IN HP	00001352	GRP 07	FT	P	04/12/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		02	37.770	
	51009604	GRP 07	FT	P	12/16/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		02	37.770	

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100,892.00 Perm Budget Amt							2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
CH SUP INV	00001356	GRP 07	FT	T	04/22/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770	
	00001389	GRP 07	FT	T	05/04/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770	
	00001390	GRP 07	FT	P	04/18/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770	
50,446.00 Perm Budget Amt							1	Perm Vac	100,892.00	Temp Budget Amt	2	Temp Vac	3
CH SWE	00001237	GRP 12	FT	P	05/09/2024	TTW-TRANSITION TO WORK TEAMS	110		69,952.00		01	38.490	
69,952.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
CHF ACT CLK	51010953	GRP 07	FT	T	02/01/2024	FINANCIAL RECORDS & SERVICES	110		50,446.00		01	47.220	
0.00 Perm Budget Amt							0	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac	1
CLERK	51009651	GRP 01	FT	T	04/06/2024	EC WORKS CENTER	110		39,749.00		01	38.490	
	51016330	GRP 01	FT	T	03/23/2024	EC WORKS CENTER	110		39,749.00		01	38.490	
0.00 Perm Budget Amt							0	Perm Vac	79,498.00	Temp Budget Amt	2	Temp Vac	2
CLERK TYPIST	00001633	GRP 01	FT	T	04/20/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		01	47.220	
	51009657	GRP 01	FT	T	02/11/2024	EC WORKS CENTER	110		39,749.00		01	38.490	
	51009665	GRP 01	FT	T	03/10/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		01	47.220	
	51009667	GRP 01	FT	T	04/07/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		01	47.220	
	51009677	GRP 01	FT	T	05/04/2024	INVESTIGATIONS AND COLLECTIONS	110		39,749.00		01	37.700	
	51009684	GRP 01	FT	P	06/02/2024	LEGAL SERVICES -IVD	110		39,749.00		01	37.770	
	51009690	GRP 01	FT	T	04/22/2023	FINANCIAL RECORDS & SERVICES	110		39,749.00		01	47.220	
	51009692	GRP 01	FT	T	07/16/2023	FINANCIAL RECORDS & SERVICES	110		39,749.00		01	47.220	
39,749.00 Perm Budget Amt							1	Perm Vac	278,243.00	Temp Budget Amt	7	Temp Vac	8
CLK SS 55A	00001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		02	47.220	
39,749.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
CSWK ARAB HP	51017991	GRP 09	FT	P	05/04/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020	

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56,871.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
CSWK SPAN HP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020	
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020	
	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020	
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020	
227,484.00 Perm Budget Amt							4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4
CSWK SPAN SP	00000985	GRP 09	FT	T	05/06/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020	
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020	
56,871.00 Perm Budget Amt							1	Perm Vac	56,871.00	Temp Budget Amt	1	Temp Vac	2
DIR CHD SP E	00003012	GRP 15	FT	T	04/06/2024	LEGAL SERVICES -IVD	110		91,896.00		01	37.770	
0.00 Perm Budget Amt							0	Perm Vac	91,896.00	Temp Budget Amt	1	Temp Vac	1
DIV EQ & INC	51018177	GRP 11	FT	P	10/13/2023	SERVICES DIVISION ADMINISTRATION	110		65,847.00		01	49.020	
65,847.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
EMP CO SPAN	51008450	GRP 09	FT	P	11/14/2023	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690	
56,871.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
EMP COUNS	00003230	GRP 09	FT	P	05/18/2024	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690	
	00003263	GRP 09	FT	T	03/24/2024	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690	
	51013182	GRP 09	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690	
	51016884	GRP 09	FT	P	10/07/2023	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690	
113,742.00 Perm Budget Amt							2	Perm Vac	113,742.00	Temp Budget Amt	2	Temp Vac	4
EN CR 2	51017010	GRP 05	FT	T	05/05/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00		02	0.000	
	51017733	GRP 05	FT	T	04/20/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00		02	0.000	
	51018417	GRP 05	FT	T	05/19/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00		02	0.000	

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	0.00	Perm Budget Amt			0	Perm Vac	134,739.00	Temp Budget Amt		3	Temp Vac	3
EN CR A W SS	51006782	GRP 05	FT	P	04/18/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00		07	0.000
	44,913.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
EN CR WK 1	00003310	GRP 02	FT	T	05/18/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		40,346.00		02	0.000
	00003316	GRP 02	FT	T	04/07/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		40,346.00		02	0.000
	0.00	Perm Budget Amt			0	Perm Vac	80,692.00	Temp Budget Amt		2	Temp Vac	2
MGT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		83,635.00		01	47.220
	0.00	Perm Budget Amt			0	Perm Vac	83,635.00	Temp Budget Amt		1	Temp Vac	1
PARALEGAL	00006993	GRP 05	FT	P	02/27/2024	CHILDREN'S SERVICES	110		44,913.00		01	49.020
	51009119	GRP 05	FT	P	05/03/2024	LEGAL SERVICES -IVD	110		44,913.00		01	37.770
	51009617	GRP 05	FT	T	03/23/2024	CHILDREN'S SERVICES	110		44,913.00		01	49.020
	89,826.00	Perm Budget Amt			2	Perm Vac	44,913.00	Temp Budget Amt		1	Temp Vac	3
PERS CLK	51018025	GRP 06	FT	P	09/26/2023	PERSONNEL/PAYROLL	110		47,595.00		01	47.220
	47,595.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
PR SEC TYP	51007260	GRP 07	FT	T	05/04/2024	DSS COMMISS., OFFICE & COMM RELATIONS	110		50,446.00		01	47.220
	0.00	Perm Budget Amt			0	Perm Vac	50,446.00	Temp Budget Amt		1	Temp Vac	1
RECEPTIONIST	51016857	GRP 03	FT	T	07/15/2023	ADMIN. SUPPORT SERVICES ADMIN.	110		41,521.00		02	47.220
	0.00	Perm Budget Amt			0	Perm Vac	41,521.00	Temp Budget Amt		1	Temp Vac	1
SOC CS SP UN	00009692	GRP 11	FT	P	04/29/2024	HOMEFINDING/RECRUITMENT	110		65,847.00		01	49.200
	65,847.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SOC W EX HP	51018415	GRP 06	FT	P	03/23/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018484	GRP 06	FT	P	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		02	38.490
	51018485	GRP 06	FT	P	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		02	38.490
	51018620	GRP 06	FT	P	04/06/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018630	GRP 06	FT	P	02/24/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000

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							0	Temp Vac			5		
237,975.00 Perm Budget Amt							5	Perm Vac	0.00	Temp Budget Amt			
SOC WEL EX	00009762	GRP 06	FT	T	03/24/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000	
	00009832	GRP 06	FT	T	02/24/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700	
	00009834	GRP 06	FT	P	04/20/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000	
	00009858	GRP 06	FT	T	02/10/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000	
	00009864	GRP 06	FT	T	01/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490	
	00009866	GRP 06	FT	T	04/09/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700	
	00009896	GRP 06	FT	T	04/20/2024	CHILD DAY CARE	110		47,595.00		01	49.020	
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000	
	00009941	GRP 06	FT	T	05/18/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000	
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000	
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490	
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490	
	51009787	GRP 06	FT	T	05/18/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000	
	51009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000	
	51009820	GRP 06	FT	T	03/11/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000	
	51009836	GRP 06	FT	T	04/22/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	50.000	
	51009845	GRP 06	FT	T	01/27/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700	
	51011710	GRP 06	FT	T	02/12/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000	
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,595.00		01	0.000	
237,975.00 Perm Budget Amt							5	Perm Vac	666,330.00	Temp Budget Amt	14	Temp Vac	19
SOC WEL EX S	00009946	GRP 06	FT	T	02/26/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490	
	00009956	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490	
	51009779	GRP 06	FT	T	03/11/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490	
0.00 Perm Budget Amt							0	Perm Vac	142,785.00	Temp Budget Amt	3	Temp Vac	3
SR CASHIER	51018416	GRP 07	FT	P	03/23/2024	FINANCIAL RECORDS & SERVICES	110		50,446.00		01	47.220	
50,446.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SR CASWRKER	00008202	GRP 10	FT	P	07/04/2024	ADOPTION	110		60,403.00		01	49.020	
	00008234	GRP 10	FT	P	05/04/2024	ADULT & FAMILY SERVICES	110		60,403.00		01	49.020	
	00008302	GRP 10	FT	P	05/28/2024	CPS AFTER HOURS PROGRAM	110		60,403.00		01	49.020	
	00008305	GRP 10	FT	T	04/06/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020	
	00008320	GRP 10	FT	T	04/06/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020	
	51002656	GRP 10	FT	P	05/21/2024	ADOPTION	110		60,403.00		01	49.020	
	51012379	GRP 10	FT	T	02/10/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020	
	51013078	GRP 10	FT	T	01/14/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020	

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							241,612.00	Perm Budget Amt	4	Perm Vac	241,612.00	Temp Budget Amt	4	Temp Vac	8	
SR CH SUP IN	00008347	GRP 08	FT	T	02/10/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		53,527.00		01	37.770				
	51016873	GRP 08	FT	T	04/06/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		53,527.00		01	37.770				
							0.00	Perm Budget Amt	0	Perm Vac	107,054.00	Temp Budget Amt	2	Temp Vac	2	
SR CL TYP	00008585	GRP 04	FT	T	04/06/2024	FINANCIAL RECORDS & SERVICES	110		42,940.00		01	47.220				
	00008588	GRP 04	FT	T	04/07/2024	EC WORKS CENTER	110		42,940.00		01	38.490				
	00008600	GRP 04	FT	P	03/23/2024	COST RECOVERIES ADMIN.	110		42,940.00		01	37.700				
	00008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES	110		42,940.00		01	38.650				
	00008613	GRP 04	FT	T	01/13/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690				
	00008614	GRP 04	FT	T	05/06/2023	EC WORKS CENTER	110		42,940.00		01	38.490				
	00008655	GRP 04	FT	T	03/23/2024	LEGAL SERVICES -IVD	110		42,940.00		01	37.770				
	00008677	GRP 04	FT	T	04/07/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690				
	00008682	GRP 04	FT	P	03/09/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		42,940.00		01	0.000				
	51003221	GRP 04	FT	T	12/16/2023	EC WORKS CENTER	110		42,940.00		01	38.490				
	51003659	GRP 04	FT	T	03/24/2024	EC WORKS CENTER	110		42,940.00		01	38.490				
	51005509	GRP 04	FT	T	05/04/2024	FINANCIAL RECORDS & SERVICES	110		42,940.00		01	47.220				
	51009626	GRP 04	FT	T	10/21/2023	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690				
	51009631	GRP 04	FT	P	03/18/2024	EC WORKS CENTER	110		42,940.00		01	38.490				
	51013183	GRP 04	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690				
	51017015	GRP 04	FT	T	04/06/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690				
							171,760.00	Perm Budget Amt	4	Perm Vac	515,280.00	Temp Budget Amt	12	Temp Vac	16	
SR CLERK	00008380	GRP 03	FT	P	06/03/2023	CHILD DAY CARE	110		41,521.00		01	49.200				
	00008390	GRP 03	FT	T	03/11/2024	FINANCIAL RECORDS & SERVICES	110		41,521.00		01	47.220				
	00008398	GRP 03	FT	P	10/07/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		41,521.00		01	0.000				
	00008411	GRP 03	FT	P	04/06/2024	EC WORKS CENTER	110		41,521.00		01	38.490				
	51008319	GRP 03	FT	P	04/20/2024	SNAP ELIGIBILITY TEAMS	110		41,521.00		01	50.000				
	51008322	GRP 03	FT	P	04/20/2024	EC WORKS CENTER	110		41,521.00		01	38.490				
	51012807	GRP 03	FT	P	02/24/2024	FINANCIAL RECORDS & SERVICES	110		41,521.00		01	47.220				
	51016862	GRP 03	FT	P	04/26/2024	FINANCIAL RECORDS & SERVICES	110		41,521.00		01	47.220				
							290,647.00	Perm Budget Amt	7	Perm Vac	41,521.00	Temp Budget Amt	1	Temp Vac	8	
SR CS AST SS	51014101	GRP 08	FT	T	12/30/2023	ADOPTION	110		53,527.00		01	49.020				



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	0.00	Perm Budget Amt			0	Perm Vac			53,527.00	Temp Budget Amt	1	Temp Vac	1
SR EMP COUNS	00008766	GRP 10	FT	T	05/20/2023	EMPLOYMENT ASSESSMENT	110		60,403.00		01	32.690	
	0.00	Perm Budget Amt			0	Perm Vac			60,403.00	Temp Budget Amt	1	Temp Vac	1
SR PARALEGAL	51016868	GRP 07	FT	T	12/17/2023	CHILDREN'S SERVICES	110		50,446.00		01	49.020	
	0.00	Perm Budget Amt			0	Perm Vac			50,446.00	Temp Budget Amt	1	Temp Vac	1
SR PYR ROS C	51017087	GRP 07	FT	T	01/01/2024	PERSONNEL/PAYROLL	110		50,446.00		01	47.220	
	0.00	Perm Budget Amt			0	Perm Vac			50,446.00	Temp Budget Amt	1	Temp Vac	1
SR SUP ACCTS	51017754	GRP 10	FT	P	11/14/2022	FINANCIAL RECORDS & SERVICES	110		60,403.00		01	47.220	
	60,403.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
SR SWE	00009299	GRP 07	FT	T	01/13/2024	LONG TERM CARE ELIGIBILITY	110		50,446.00		01	0.000	
	00009375	GRP 07	FT	T	02/25/2024	LONG TERM CARE ELIGIBILITY	110		50,446.00		01	0.000	
	00009399	GRP 07	FT	P	08/02/2024	LONG TERM CARE ELIGIBILITY	110		50,446.00		01	0.000	
	00009407	GRP 07	FT	T	05/19/2024	SNAP ELIGIBILITY TEAMS	110		50,446.00		01	50.000	
	00009413	GRP 07	FT	P	05/29/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		50,446.00		01	49.200	
	00009426	GRP 07	FT	T	02/26/2023	LONG TERM CARE ELIGIBILITY	110		50,446.00		01	50.000	
	00009440	GRP 07	FT	T	01/27/2024	SNAP ELIGIBILITY TEAMS	110		50,446.00		01	50.000	
	00009459	GRP 07	FT	P	05/04/2024	TTW-TRANSITION TO WORK TEAMS	110		50,446.00		01	38.490	
	00009478	GRP 07	FT	T	03/23/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		50,446.00		01	38.490	
	00009482	GRP 07	FT	T	11/18/2023	EC WORKS CENTER	110		50,446.00		01	38.490	
	00009483	GRP 07	FT	T	11/18/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		50,446.00		01	38.490	
	00009492	GRP 07	FT	P	04/04/2024	TTW-TRANSITION TO WORK TEAMS	110		50,446.00		01	38.490	
	00009503	GRP 07	FT	P	08/12/2023	EC WORKS CENTER	110		50,446.00		01	38.490	
	00009513	GRP 07	FT	P	09/09/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		50,446.00		01	38.490	
	51016153	GRP 07	FT	P	02/10/2023	TEMPORARY ASSISTANCE SERVICE TEAMS	110		50,446.00		01	38.490	
	353,122.00	Perm Budget Amt			7	Perm Vac			403,568.00	Temp Budget Amt	8	Temp Vac	15
SS TM WKR	00009736	GRP 05	FT	P	02/10/2024	EC WORKS CENTER	110		44,913.00		01	38.490	
	00009738	GRP 05	FT	T	06/18/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,913.00		01	0.000	
	00009745	GRP 05	FT	P	05/04/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200	
	00009746	GRP 05	FT	P	04/03/2023	HOMEFINDING/RECRUITMENT	110		44,913.00		01	49.200	
	00009759	GRP 05	FT	P	07/29/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200	
	00009760	GRP 05	FT	P	01/02/2024	CHILD PROTECTIVE SERVICES	110		44,913.00		01	49.020	
	51004216	GRP 05	FT	T	03/04/2023	CHILD PROTECTIVE SERVICES	110		44,913.00		01	49.200	
	51009750	GRP 05	FT	P	03/23/2024	ADULT & FAMILY SERVICES	110		44,913.00		01	49.200	
	51012085	GRP 05	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200	

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	269,478.00	Perm Budget Amt		6	Perm Vac	134,739.00	Temp Budget Amt	3	Temp Vac	9		
WK REL SUP	00010483	GRP 04	FT	T	05/05/2024	EMPLOYMENT ASSESSMENT	110		38,574.00		02	78.650
	51003667	GRP 04	FT	P	04/18/2024	EMPLOYMENT ASSESSMENT	110		38,574.00		02	78.650
	38,574.00	Perm Budget Amt		1	Perm Vac	38,574.00	Temp Budget Amt	1	Temp Vac	2		
Totals for Department of Social Services												
	3,808,071.00	Perm Budget Amt		76	Perm Vac	5,526,688.00	Temp Budget Amt	108	Temp Vac	184		

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BLDG MN MCH	51001927	GRP 09	FT	P	05/31/2024	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		53,011.00		02	100.000	
	51017985	GRP 09	FT	T	05/18/2024	BUILDING MAINTENANCE & REPAIRS	110		53,011.00		02	100.000	
	53,011.00	Perm Budget Amt			1	Perm Vac		53,011.00	Temp Budget Amt		1	Temp Vac	2
CONST INSP	51011651	GRP 11	FT	P	05/18/2024	OPERATIONS	110		65,847.00		01	100.000	
	65,847.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
HTH SF CR PW	51004550	GRP 08	FT	P	02/10/2024	ADMINISTRATION - B&G	110		53,527.00		01	100.000	
	53,527.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
JANITOR	51014330	GRP 03	FT	P	01/27/2024	CUSTODIAL SERVICES	110		37,552.00		01	100.000	
	37,552.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
LABORER	00005528	GRP 03	FT	T	01/27/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000	
	51001155	GRP 03	FT	T	10/21/2023	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000	
	51016797	GRP 03	FT	P	06/01/2024	CUSTODIAL SERVICES	110		37,552.00		03	100.000	
	37,552.00	Perm Budget Amt			1	Perm Vac		75,104.00	Temp Budget Amt		2	Temp Vac	3
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/2024	ADMINISTRATION - B&G	110		41,521.00		02	100.000	
	0.00	Perm Budget Amt			0	Perm Vac		41,521.00	Temp Budget Amt		1	Temp Vac	1
LABOR RPT	51001956	GRP 03	RPT	T	03/23/2024	UNIFIED COURT SYSTEM	110		36,614.00		03	11.000	
	0.00	Perm Budget Amt			0	Perm Vac		36,614.00	Temp Budget Amt		1	Temp Vac	1
Totals for Dept of Public Works													
	247,489.00	Perm Budget Amt			5	Perm Vac		206,250.00	Temp Budget Amt		5	Temp Vac	10

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CRD MEN DIS	00001909	GRP 14	FT	P	11/22/2023	ALCOHOL & SUBSTANCE ABUSE SERVICES	110		83,635.00		01	0.000	
	83,635.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
FOR M H MICA	51008604	GRP 12	FT	P	03/20/2024	ADULT MENTAL HEALTH SERVICES	110		69,952.00		01	0.000	
	69,952.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
FOR MH S I A	51012808	GRP 11	FT	P	02/20/2024	ADULT MENTAL HEALTH SERVICES	110		65,847.00		01	0.000	
	51016625	GRP 11	FT	T	03/24/2024	ADULT MENTAL HEALTH SERVICES	110		65,847.00		01	50.000	
	51016702	GRP 11	FT	P	03/23/2024	ADULT MENTAL HEALTH SERVICES	110		65,847.00		01	50.000	
	131,694.00	Perm Budget Amt			2	Perm Vac		65,847.00	Temp Budget Amt		1	Temp Vac	3
Totals for Dept of Mental Health													
	285,281.00	Perm Budget Amt			4	Perm Vac		65,847.00	Temp Budget Amt		1	Temp Vac	5

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DET HM IN WK	00002973	GRP 09	FT	T	02/10/2024	INTAKE	110		56,871.00		01	51.000
	51016008	GRP 09	FT	T	04/06/2024	INTAKE	110		56,871.00		01	51.000
	0.00	Perm Budget Amt		0	Perm Vac	113,742.00	Temp Budget Amt		2	Temp Vac		2
DET SEC GD	00002962	GRP 05	FT	T	05/06/2023	BUILDING SERVICES	110		40,579.00		01	51.000
	0.00	Perm Budget Amt		0	Perm Vac	40,579.00	Temp Budget Amt		1	Temp Vac		1
DETFAC SG HP	00002964	GRP 05	FT	P	08/12/2023	BUILDING SERVICES	110		40,579.00		02	51.000
	00002965	GRP 05	FT	P	12/15/2023	BUILDING SERVICES	110		40,579.00		02	51.000
	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES	110		40,579.00		02	51.000
	121,737.00	Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		3
JR YDW	51017896	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
	51017897	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
	86,716.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2
JUVE JUS CON	51010680	GRP 10	FT	P	05/23/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		01	51.000
	51010682	GRP 10	FT	T	03/23/2024	NON-SECURE CHILD CARE	110		60,403.00		01	0.000
	51010684	GRP 10	FT	T	01/27/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		01	51.000
	60,403.00	Perm Budget Amt		1	Perm Vac	120,806.00	Temp Budget Amt		2	Temp Vac		3
SR DIR YTH B	51015151	GRP 14	FT	P	06/19/2024	YOUTH DEV. DELINQUENCY PREVENTION	110		83,635.00		01	38.000
	83,635.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
YTH DE WK HP	00010498	GRP 07	FT	P	05/02/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	00010501	GRP 07	FT	P	04/04/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	00010512	GRP 07	FT	P	04/16/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51010478	GRP 07	FT	P	09/24/2023	SECURE CHILD CARE	110		46,365.00		02	51.000
	51010480	GRP 07	FT	P	10/12/2023	SECURE CHILD CARE	110		46,365.00		02	51.000
	51015077	GRP 07	FT	P	03/08/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51016803	GRP 07	FT	P	03/14/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51016804	GRP 07	FT	P	03/20/2024	SECURE CHILD CARE	110		46,365.00		02	51.000

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370,920.00		Perm Budget Amt		8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8		
YTH DET WK	00010496	GRP 07	FT	T	12/03/2022	SECURE CHILD CARE	110		46,365.00		01	51.000
	00010506	GRP 07	FT	T	02/24/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
	51009918	GRP 07	FT	T	07/15/2023	SECURE CHILD CARE	110		46,365.00		01	51.000
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
	51015086	GRP 07	FT	T	09/24/2022	SECURE CHILD CARE	110		46,365.00		01	51.000
0.00		Perm Budget Amt		0	Perm Vac	231,825.00	Temp Budget Amt	5	Temp Vac	5		
YTH SE PL CR	51014361	GRP 08	FT	P	04/01/2024	YOUTH DEV. DELINQUENCY PREVENTION	110		53,527.00		01	38.000
53,527.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
Totals for Youth Services Division												
776,938.00		Perm Budget Amt		16	Perm Vac	506,952.00	Temp Budget Amt	10	Temp Vac	26		

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PROB ASST	51010607	GRP 07	FT	T	04/14/2024	PROBATION SERVICES - JUVENILE/FAM CRT.	110		50,446.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac		50,446.00	Temp Budget Amt	1	Temp Vac	1
PROB OFF SP	51005755	GRP 11	FT	T	03/09/2024	PROBATION SERVICES - ADULT	110		65,847.00		01	88.000
	51010627	GRP 11	FT	T	03/09/2024	PROBATION SERVICES - JUVENILE/FAM CRT.	110		65,847.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac		131,694.00	Temp Budget Amt	2	Temp Vac	2
PROB OFFICER	51002462	GRP 11	FT	T	05/04/2024	PROBATION SERVICES - ADULT	110		65,847.00		01	88.000
	51018056	GRP 11	FT	T	04/21/2024	PROBATION SPECIAL PROGRAMS	110		65,847.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac		131,694.00	Temp Budget Amt	2	Temp Vac	2
Totals for Probation												
	0.00	Perm Budget Amt			0	Perm Vac		313,834.00	Temp Budget Amt	5	Temp Vac	5

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ACC CLK	51016676	GRP 04	FT	T	12/02/2023	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		42,940.00		01	55.000
	0.00	Perm Budget Amt			0	Perm Vac		42,940.00	Temp Budget Amt	1	Temp Vac	1
ADV EM ME TE	51018038	GRP 08	FT	P	05/16/2024	EMS AMBULANCE OPERATIONS	110		53,527.00		01	91.000
	53,527.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
ANTHROPOLOG	51014451	GRP 15	FT	P	04/30/2024	MEDICAL EXAMINER'S OFFICE	110		91,896.00		01	100.000
	91,896.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
EMER COM NUR	51018050	GRP 11	FT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		97,065.00		01	91.000
	51018051	GRP 11	FT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		97,065.00		01	91.000
	194,130.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
INV PH SAN	51002734	GRP 08	FT	P	04/28/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00		01	64.000
	51013157	GRP 08	FT	P	05/15/2023	LEAD POISONING PREVENTION	110		53,527.00		01	64.000
	51017883	GRP 08	FT	P	05/17/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00		01	64.000
	160,581.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	3
PH NURSE	51018306	GRP 09	FT	P	01/01/2024	TB OUTREACH	110		85,817.00		01	64.000
	85,817.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
PROJ CO-HEEQ	51016730	GRP 11	FT	P	05/14/2024	OFFICE OF HEALTH EQUITY	110		65,847.00		01	64.000
	65,847.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SCENE INV	51000967	GRP 08	FT	P	06/03/2024	MEDICAL EXAMINER'S OFFICE	110		53,527.00		01	100.000
	51009212	GRP 08	FT	P	11/10/2023	MEDICAL EXAMINER'S OFFICE	110		53,527.00		01	100.000
	51017889	GRP 08	FT	P	06/25/2024	MEDICAL EXAMINER'S OFFICE	110		53,527.00		01	100.000
	160,581.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	3
EM MED TEC R	51018042	GRP 07	RPT	P	05/09/2024	EMS AMBULANCE OPERATIONS	110		49,185.00		01	91.000



Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 127 Health

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	49,185.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
REG NURS RPT	51001122	GRP 08	RPT	P	06/07/2023	YOUTH DETENTION HEALTH SERVICES	110		65,166.00		02	50.000
	65,166.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Health												
	926,730.00	Perm Budget Amt		14	Perm Vac		42,940.00	Temp Budget Amt	1	Temp Vac		15

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 130 Office of Veterans' Services

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ASST SRV OFF	51018453	GRP 09	FT	P	05/11/2024	OFFICE OF VETERANS' AFFAIRS	110		56,871.00		04	100.000
	56,871.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Office of Veterans' Services

	56,871.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 150 Board of Elections

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CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		56,871.00		05	100.000
	56,871.00	Perm Budget Amt			1 Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	100,892.00	Perm Budget Amt			2 Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	2
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		53,527.00		05	100.000
	53,527.00	Perm Budget Amt			1 Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		47,595.00		05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51008956	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.	110		47,595.00		05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	0.000
	475,950.00	Perm Budget Amt			10 Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	10
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		65,847.00		05	100.000
	65,847.00	Perm Budget Amt			1 Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
JR ELECT CLK	51003563	GRP 04	FT	P	12/02/2023	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003565	GRP 04	FT	P	01/22/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51004607	GRP 04	FT	P	06/06/2024	ADMINISTRATION-BOE - REP.	110		42,940.00		05	100.000
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51004715	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51006175	GRP 04	FT	P	02/12/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51010548	GRP 04	FT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51012039	GRP 04	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000

Report: ZHR\_VACANT\_POS\_RPT  
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 User: SCHLOSSK  
 Department: 150 Board of Elections

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472,340.00	Perm Budget Amt			11	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	11		
MACH TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
100,892.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		53,527.00		05	100.000
53,527.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR ELEC CLK	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003560	GRP 07	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003562	GRP 07	FT	P	01/03/2023	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
201,784.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4		
SUPV BA DES	51009102	GRP 12	FT	P	11/18/2023	ADMINISTRATION-BOE - DEM.	110		69,952.00		05	100.000
69,952.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
	51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
100,892.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
ADM AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110		52,114.00		05	100.000
52,114.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CLK BE ELC R	51010140	GRP 01	RPT	P	05/04/2024	ADMINISTRATION-BOE - DEM.	110		38,755.00		05	100.000
38,755.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
COUN BOE-RPT	51012853	GRP 14	RPT	P	02/10/2023	ADMINISTRATION-BOE - DEM.	110		81,544.00		05	100.000
	51014301	GRP 14	RPT	P	09/25/2023	ADMINISTRATION-BOE - DEM.	110		81,544.00		05	100.000

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
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163,088.00 Perm Budget Amt							2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
ELEC CLK RPT	51005612	GRP 06	RPT	P	12/22/2018	ADMINISTRATION-BOE - DEM.	110		23,797.00		05	100.000	
	51008525	GRP 06	RPT	P	06/09/2023	ADMINISTRATION-BOE - REP.	110		46,405.00		05	100.000	
	51013453	GRP 06	RPT	P	01/20/2018	ADMINISTRATION-BOE - REP.	110		46,405.00		05	100.000	
116,607.00 Perm Budget Amt							3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3
JR EL CL RPT	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		41,866.00		05	100.000	
	51016601	GRP 04	RPT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		32,205.00		05	100.000	
74,071.00 Perm Budget Amt							2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
SR EL CL RPT	51004642	GRP 07	RPT	P	05/20/2023	ADMINISTRATION-BOE - REP.	110		25,223.00		05	100.000	
	51005446	GRP 07	RPT	P	07/26/2023	ADMINISTRATION-BOE - DEM.	110		25,223.00		05	100.000	
	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		49,185.00		05	100.000	
99,631.00 Perm Budget Amt							3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3
Totals for Board of Elections													
2,296,740.00 Perm Budget Amt							48	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	48

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 161 Personnel

Erie County  
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PERS CLK	51018299	GRP 06	FT	P	01/01/2024	CIVIL SERVICE ADMINISTRATION	110		47,595.00		01	100.000
	47,595.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Personnel

	47,595.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 162 Environment & Planning Divis'n

Erie County  
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PLANNER	51006310	GRP 10	FT	T	07/01/2023	PLANNING	110		60,403.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		60,403.00	Temp Budget Amt		1	Temp Vac

Totals for Environment & Planning Divis'n

	0.00	Perm Budget Amt			0	Perm Vac		60,403.00	Temp Budget Amt		1	Temp Vac
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 163 Senior Services

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CA MG SRS HP	51018503	GRP 07	FT	P	04/01/2024	COMMUNITY SERVICES COORDINATOR	110		50,446.00	02		50.000
	50,446.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CS MG SR SRV	00000859	GRP 07	FT	T	04/06/2024	COMMUNITY SERVICES COORDINATOR	110		50,446.00	01		50.000
	00000860	GRP 07	FT	P	04/01/2024	COMMUNITY SERVICES COORDINATOR	110		50,446.00	01		50.000
	50,446.00	Perm Budget Amt		1	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac	2		
EN CR 2	51017060	GRP 05	FT	P	03/23/2024	SENIOR SERVICES HEAP	110		44,913.00	02		0.000
	44,913.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
Totals for Senior Services												
	145,805.00	Perm Budget Amt		3	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac	4		



Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 164 Parks

Erie County  
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PK MN WK I	51003505	GRP 03	FT	T	05/27/2024	AKRON FALLS PARK	110		41,796.00		03	100.000
	51010028	GRP 03	FT	T	04/06/2024	GROVER CLEVELAND PARK	110		41,796.00		03	100.000
	0.00	Perm Budget Amt			0	Perm Vac		83,592.00	Temp Budget Amt		2	Temp Vac

Totals for Parks

	0.00	Perm Budget Amt			0	Perm Vac		83,592.00	Temp Budget Amt		2	Temp Vac
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 165 Central Police Services

Erie County  
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SEC COM CPS	51008571	GRP 09	FT	P	01/01/2024	CPS ADMINISTRATION	110		56,871.00		07	100.000
	56,871.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Central Police Services

	56,871.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 167 Emergency Services

Erie County  
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BLDG GD	51015606	GRP 06	FT	P	06/03/2024	BUILDING SECURITY	110		43,358.00		01	100.000
	51018054	GRP 06	FT	T	05/04/2024	BUILDING SECURITY	110		43,358.00		01	100.000
43,358.00	Perm Budget Amt			1	Perm Vac	43,358.00	Temp Budget Amt			1	Temp Vac	2
Totals for Emergency Services												
43,358.00	Perm Budget Amt			1	Perm Vac	43,358.00	Temp Budget Amt			1	Temp Vac	2

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 167 Emergency Services

Erie County  
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
14,979,471.00		Perm Fund Amt		266	Perm Vac	9,490,065.00	Temp Fund Amt	177	Temp Vac	443		

Run Totals: Total Perm Vac 266 Total Temp Vac 177 Total Vacancies 443 Total Positions 4,083 Percent 11%

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 101 County Executive Department

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEASO	51017940	GRP 01	SeasonP		12/31/2023	ERIE COUNTY EXECUTIVE'S OFFICE	110		14,524.00		07	100.000
14,524.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for County Executive Department

14,524.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 102 Budget & Management

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF PRCL(PT)	51016090	GRP 09	PT	P	10/08/2022	BUDGET & MANAGEMENT DIVISION	110		27,014.00		01	100.000
	27,014.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Budget & Management

	27,014.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 103 Labor Relations

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,524.00		07	100.000
	14,524.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Labor Relations

	14,524.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 111 Real Property Tax Services

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		28,692.00		01	100.000
	28,692.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Real Property Tax Services

	28,692.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR\_VACANT\_POS\_RPT  
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 User: SCHLOSSK  
 Department: 113 County Clerk

Erie County  
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		18,881.00		02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		18,881.00		02	100.000
18,881.00		Perm Budget Amt		1	Perm Vac	18,881.00	Temp Budget Amt	1	Temp Vac	2		
JR MT V CS P	51002289	GRP 05	PT	P	11/18/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002290	GRP 05	PT	P	12/02/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002291	GRP 05	PT	P	02/01/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002294	GRP 05	PT	T	06/04/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002296	GRP 05	PT	P	12/11/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002300	GRP 05	PT	P	09/14/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002326	GRP 05	PT	P	11/20/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002327	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002338	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51008179	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
192,006.00		Perm Budget Amt		9	Perm Vac	42,668.00	Temp Budget Amt	2	Temp Vac	11		
Totals for County Clerk												
210,887.00		Perm Budget Amt		10	Perm Vac	61,549.00	Temp Budget Amt	3	Temp Vac	13		

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DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		4,590.00		07	0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		4,590.00		07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		4,590.00		07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		4,590.00		07	0.000
18,360.00 Perm Budget Amt					4 Perm Vac		0.00 Temp Budget Amt				0 Temp Vac	4
DS SEC RES S	51011383	GRP 50	SeasonP		07/15/2023	STADIUM DETAIL	110		2,785.00		07	0.000
	51011395	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011422	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011425	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011427	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011433	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		2,785.00		07	0.000
	51011449	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011454	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011480	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011488	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011490	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011492	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011503	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011505	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011581	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011587	GRP 50	SeasonP		04/06/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011589	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51017485	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,392.00		07	0.000
	51017492	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,392.00		07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		1,392.00		07	0.000
	51017500	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,392.00		07	0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,392.00		07	0.000
	51017506	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,392.00		07	0.000
	51017511	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,392.00		07	0.000
	51017538	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017539	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017546	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,392.00		07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017550	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000

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75,187.00	Perm Budget Amt			35	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		35
Totals for Office of the Sheriff												
93,547.00	Perm Budget Amt			39	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		39

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 Department: 116 Jail Management

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
COR OF PT CF	51018357	GRP 11	PT	P	01/01/2024	SECURITY CF	110		27,466.00		01	100.000	
	51018358	GRP 11	PT	P	01/01/2024	SECURITY CF	110		27,466.00		01	100.000	
	51018359	GRP 11	PT	P	01/01/2024	SECURITY CF	110		27,466.00		01	100.000	
	51018360	GRP 11	PT	P	01/01/2024	SECURITY CF	110		27,466.00		01	100.000	
	51018361	GRP 11	PT	P	01/01/2024	SECURITY CF	110		27,466.00		01	100.000	
	137,330.00	Perm Budget Amt			5	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	5
HC GD PT	51016747	GRP 08	PT	P	01/11/2024	SECURITY HC	110		19,149.00		02	100.000	
	51017847	GRP 08	PT	P	08/12/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017848	GRP 08	PT	P	10/07/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017854	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	51017855	GRP 08	PT	P	01/01/2023	SECURITY HC	110		19,149.00		02	100.000	
	95,745.00	Perm Budget Amt			5	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	5
RECEP PT CF	51016679	GRP 05	PT	P	12/30/2023	JAIL MANAGEMENT ADMINISTRATION	110		16,851.00		02	100.000	
	16,851.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
Totals for Jail Management													
	249,926.00	Perm Budget Amt			11	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	11

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 Department: 120 Department of Social Services

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EN CR 1 SEA	00003290	GRP 02	SeasonP		03/16/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110	*	13,820.00		02	0.000
	13,820.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
CHPRMLDR-PT	51012755	GRP 11	PT	P	01/13/2024	CPS AFTER HOURS PROGRAM	110		31,277.00		01	49.200
	31,277.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
EN CR 2 PT	00003360	GRP 05	PT	P	04/15/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	00003367	GRP 05	PT	T	05/19/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51002095	GRP 05	PT	P	05/13/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017071	GRP 05	PT	P	01/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017076	GRP 05	PT	P	03/23/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017081	GRP 05	PT	P	11/24/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	106,670.00	Perm Budget Amt		5	Perm Vac	21,334.00	Temp Budget Amt	1	Temp Vac		6	
Totals for Department of Social Services												
	151,767.00	Perm Budget Amt		7	Perm Vac	21,334.00	Temp Budget Amt	1	Temp Vac		8	

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CHAPLAIN PT	00001023	GRP 11	PT	P	07/01/2023	SECURE CHILD CARE	110		3,292.00		04	51.000
	3,292.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DET HM IN PT	00002980	GRP 09	PT	P	03/15/2024	INTAKE	110		21,874.00		02	51.000
	00002982	GRP 09	PT	P	05/02/2022	INTAKE	110		21,874.00		02	51.000
	43,748.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
DFSG PT HP	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES	110		12,876.00		02	51.000
	12,876.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
YTH DET WK P	51006935	GRP 07	PT	P	10/07/2023	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	51006936	GRP 07	PT	T	02/25/2023	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	51016801	GRP 07	PT	T	02/10/2023	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	14,712.00	Perm Budget Amt			1	Perm Vac	29,424.00	Temp Budget Amt	2	Temp Vac		3
Totals for Youth Services Division												
	74,628.00	Perm Budget Amt			5	Perm Vac	29,424.00	Temp Budget Amt	2	Temp Vac		7

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C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,422.00	07	100.000	
	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,422.00	07	100.000	
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,767.00	07	100.000	
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		3,314.00	07	100.000	
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,539.00	07	100.000	
	51005168	GRP 15	PT	P	05/19/2023	EMS TRAINING	110		5,081.00	07	100.000	
	51008194	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		4,418.00	07	100.000	
	35,963.00	Perm Budget Amt			7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		7
C L IN EMS P	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,397.00	07	100.000	
	51005236	GRP 08	PT	P	07/29/2023	EMS TRAINING	110		2,728.00	07	100.000	
	51005246	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		2,728.00	07	100.000	
	51005252	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		3,397.00	07	100.000	
	51005260	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		1,029.00	07	100.000	
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,397.00	07	100.000	
	51011947	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		1,029.00	07	100.000	
	51011948	GRP 08	PT	P	07/29/2023	EMS TRAINING	110		772.00	07	100.000	
	18,477.00	Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		8
EM MED TEC P	51018047	GRP 07	PT	P	03/06/2024	EMS AMBULANCE OPERATIONS	110		23,962.00	01	91.000	
	23,962.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		31,277.00	01	0.000	
	31,277.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PARAMED I PT	51018033	GRP 09	PT	P	05/17/2024	EMS AMBULANCE OPERATIONS	110		27,014.00	01	91.000	
	51018034	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		27,014.00	01	91.000	
	51018036	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		27,014.00	01	91.000	
	81,042.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3
PR WK IN PT	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		803.00	07	100.000	
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING	110		803.00	07	100.000	
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,166.00	07	100.000	
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		573.00	07	100.000	
	51006180	GRP 01	PT	P	04/20/2024	EMS TRAINING	110		573.00	07	100.000	
	51011944	GRP 01	PT	P	02/12/2024	EMS TRAINING	110		287.00	07	100.000	
	51011945	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		287.00	07	100.000	

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	4,492.00	Perm Budget Amt			7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		7
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		38,692.00		02	50.000
	38,692.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Health												
	233,905.00	Perm Budget Amt			28	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		28



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 Department: 150 Board of Elections

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CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		27,014.00		05	100.000
	27,014.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
DABAPRCOPBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		10,194.00		05	100.000
	10,194.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		22,607.00		05	100.000
	22,607.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		31,277.00		05	100.000
	31,277.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
ELE WKR PTNB	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
	00003146	GRP 01	PT	P	11/13/2021	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
	00003147	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
	00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
	00003151	GRP 01	PT	P	04/19/2024	ADMINISTRATION-BOE - DEM.	110		10,396.00		05	100.000
	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		3,784.00		05	100.000
	00003159	GRP 01	PT	P	12/03/2022	ADMINISTRATION-BOE - DEM.	110		10,396.00		05	100.000
	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		6,650.00		05	100.000
	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		3,784.00		05	100.000
	51012654	GRP 01	PT	P	12/16/2022	ADMINISTRATION-BOE - DEM.	110		18,881.00		05	100.000
	51012656	GRP 01	PT	P	05/04/2024	ADMINISTRATION-BOE - DEM.	110		18,881.00		05	100.000
	51012658	GRP 01	PT	P	12/21/2023	ADMINISTRATION-BOE - DEM.	110		18,881.00		05	100.000
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
	51016027	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
	51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
	51016029	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
	51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
	256,919.00	Perm Budget Amt		19	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		19
JR EL CL PT	51004176	GRP 04	PT	P	12/22/2023	ADMINISTRATION-BOE - DEM.	110		20,396.00		05	100.000
	51008264	GRP 04	PT	P	05/04/2024	ADMINISTRATION-BOE - DEM.	110		20,396.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		20,396.00		05	100.000

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 Department: 150 Board of Elections

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	61,188.00	Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3		
MATECBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		23,962.00		05	100.000
	51008695	GRP 07	PT	P	09/15/2020	ADMINISTRATION-BOE - DEM.	110		23,962.00		05	100.000
	47,924.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		25,425.00		05	100.000
	25,425.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		27,014.00		05	100.000
	27,014.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		23,962.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		23,962.00		05	100.000
	47,924.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
Totals for Board of Elections												
	557,486.00	Perm Budget Amt		32	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	32		

Report: ZHR\_VACANT\_POS\_RPT  
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 Department: 162 Environment & Planning Divis'n

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INTERN SEAS	51016418	GRP 01	SeasonP	08/05/2022	ENVIRONMENTAL COMPLIANCE	110		14,524.00		07	100.000	
	51016836	GRP 01	SeasonP	05/11/2024	PLANNING	110		14,524.00		07	100.000	
	51016837	GRP 01	SeasonP	03/16/2024	PLANNING	110		14,524.00		07	100.000	
	51017359	GRP 01	SeasonP	05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400	
	51017361	GRP 01	SeasonP	02/13/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400	
	51017362	GRP 01	SeasonP	08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400	
	51017363	GRP 01	SeasonP	02/10/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400	
	80,264.00	Perm Budget Amt		7	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	7	
Totals for Environment & Planning Divis'n												
	80,264.00	Perm Budget Amt		7	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	7	

Report: ZHR\_VACANT\_POS\_RPT  
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BEAC SUPV SE	51006350	GRP 49	SeasonP		08/24/2023	WENDT/BENNETT BEACH PARK	110		9,120.00		07	100.000
	9,120.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
LIFEGD CP S	51003312	GRP 47	SeasonP		08/20/2023	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	51005651	GRP 47	SeasonP		08/15/2023	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	17,440.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
LIFEGD SEAS	51003309	GRP 45	SeasonP		09/04/2023	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51003603	GRP 45	SeasonP		09/29/2023	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51004452	GRP 45	SeasonP		09/04/2023	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51005656	GRP 45	SeasonP		08/24/2023	WENDT/BENNETT BEACH PARK	110		4,160.00		02	100.000
	51005657	GRP 45	SeasonP		08/26/2023	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51013372	GRP 45	SeasonP		08/20/2023	WENDT/BENNETT BEACH PARK	110		4,160.00		02	100.000
	51017911	GRP 45	SeasonP		09/04/2023	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51017912	GRP 45	SeasonP		08/15/2023	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	58,240.00	Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	8
PARK ATT SEA	51011822	GRP 33	SeasonP		12/04/2023	CHESTNUT RIDGE PARK	110		5,645.00		03	100.000
	51011823	GRP 33	SeasonP		12/15/2022	COMO LAKE PARK	110		5,645.00		03	100.000
	51011824	GRP 33	SeasonP		05/22/2024	ELLCOTT CREEK PARK	110		5,645.00		03	100.000
	51011825	GRP 33	SeasonP		09/15/2023	WENDT/BENNETT BEACH PARK	110		5,645.00		03	100.000
	51018542	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018543	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018544	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018545	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018546	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018547	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018548	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018549	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018550	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018576	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018577	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018578	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018579	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018580	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018581	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000

Report: ZHR\_VACANT\_POS\_RPT  
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	214,100.00	Perm Budget Amt			19	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		19
REC ATT SEAS	51017285	GRP 33		SeasonP	05/25/2024	GROVER CLEVELAND PARK	110		16,800.00		03	100.000
	16,800.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
REC ATT PT	51017225	GRP 33	PT	P	05/20/2024	GROVER CLEVELAND PARK	110		11,172.00		03	100.000
	11,172.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Parks												
	326,872.00	Perm Budget Amt			32	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		32

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
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 Department: 165 Central Police Services

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LATPRTEX 1 P	51018410	GRP 10	PT	P	01/01/2024	CPS ADMINISTRATION	110		28,692.00		01	100.000
	28,692.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
Totals for Central Police Services												
	28,692.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Report: ZHR\_VACANT\_POS\_RPT  
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 User: SCHLOSSK  
 Department: 167 Emergency Services

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FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		2,469.00		02	100.000

2,469.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Emergency Services

2,469.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: SCHLOSSK  
 Department: 167 Emergency Services

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Totals for FUND 110												
2,095,197.00		Perm Fund Amt		177	Perm Vac			112,307.00	Temp Fund Amt	6	Temp Vac	183

Run Totals: Total Perm Vac 177 Total Temp Vac 6 Total Vacancies 183 Total Positions 669 Percent 27%



**Erie County Legislature**  
**Meeting Date: 07/11/2024**

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**SUBJECT**

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COMM. 13M-1            NEWS ORGANIZATIONS    News Media Parking

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**Attachments**

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24COMM. 13M-1

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# THE BUFFALO NEWS

**Margaret Kenny Giancola**  
*Managing Editor*

EC LEG JUL 8 '24 AM 9:49

July 1, 2024

Dear Erie County Legislators,

Several months ago, the county barred anyone from parking in front of Old County Hall and directed police to ticket journalists' vehicles. As a result, local journalists – including those lugging heavy equipment – have arrived late at news conferences for lack of parking or been fined for parking illegally.

We request your assistance in restoring news media parking rights, which had existed for decades, at 92 Franklin St. This parking location is the only one where news media can quickly access Old County Hall, Erie County Court and the Rath Building.

When this concern was raised with County Executive Mark Poloncarz at a news conference in the Rath Building three months ago, he said there were complaints about handicap accessibility and that the county would be installing physical parking barriers. He also said his office would acquire dedicated parking spaces for news media. That has not occurred.

The parking area in front of Old County Hall has ample room to accommodate both news media and pedestrians while still ensuring that it remains accessible to people with disabilities. If non-news media drivers are abusing this parking location, perhaps new signage regarding parking restrictions would be appropriate. However, the answer is not to ban all vehicles.

We again ask that the Erie County Legislature restore news media parking. The current situation presents a needless barrier to providing timely local news, including news from the County Legislature and county administration.

Thank you.

Sincerely,

Margaret Kenny Giancola, managing editor, The Buffalo News  
Tim Wenger, news director, WBEN  
Jeremy Settle, news director, WGRZ  
Josh Roy, news director, WIVB  
Aaron Mason, news director, WKBW

P.O. BOX 100 | BUFFALO, NY 14240  
(716) 849-4471 • mkenny@buffnews.com