



THE ERIE COUNTY LEGISLATURE

Session No. 14
JULY 25, 2024

April N.M. Baskin
Chair

Timothy J. Meyers
Majority Leader

John J. Mills
Minority Leader

Olivia M. Owens
Clerk of the Legislature

ROLL CALL

INVOCATION: Ms. Vinal

PLEDGE OF ALLEGIANCE: Mr. Todaro

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: Meeting No. 13

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

LOCAL LAWS:

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act	Finance & Management
LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act	Finance & Management
LL INTRO. 5-1 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	Government Affairs

[*****Amendment to LL Intro. 5-1 \(2024\)*****](#)

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COMMUNICATIONS DISCHARGED FROM COMMITTEE:

SUSPENSION OF THE RULES:

COMMUNICATIONS FROM ELECTED OFFICIALS:

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COMM. 14E-2	COUNTY CLERK	Invite to Meet with the County Clerk's Office & Tyler Technologies
COMM. 14E-3	COUNTY EXECUTIVE	Authorization to Enter into Contracts with Five Firms for Affordable Housing Development - EC ARPA
COMM. 14E-4	COUNTY EXECUTIVE	Authorization to Amend the November 2022 Lake Effect Storm Damage Fund Program
COMM. 14E-5	COUNTY EXECUTIVE	Lincoln Building Exterior Restoration Project
COMM. 14E-6	COUNTY EXECUTIVE	Erie County - On-Call Electrical Engineering Consultant
COMM. 14E-7	COUNTY EXECUTIVE	Grover Cleveland Golf Course Schenck House & Restroom Renovation Project Contingency Fund Increase
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COMM. 14E-10	COUNTY EXECUTIVE	Parks Increase of Revenue Producing Fees
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COMM. 14E-12	COUNTY EXECUTIVE	Authorization to Enter into Contract with Milestone Speech Therapy PLLC
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BUDGET &
MANAGEMENT Capital Projects Update - June 2024

COMM. 14D-2 DIRECTOR OF REAL
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SERVICES Real Property Tax Services - 2024
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COMM. 14D-3 COUNTY ATTORNEY Local State of Emergency Declaration,
July 10, 2024

COMM. 14D-4 DEPARTMENT OF
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Sheriff's Office Commissary Fund

COMM. 14D-6 DEPUTY
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COMM. 14D-7 COMMISSIONER OF
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COMM. 14M-2 ASSIGNED COUNSEL
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COMM. 14M-3 BACK HILLS FARM
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ADJOURNMENT:

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act
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Attachments

LL INTRO. 2-1 (2024)

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 2-1 - 2024
LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.

SECTION 1. Title

This law shall be entitled and known as “The Tax Dollar Disclosure Act.”

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

SECTION 3. Definitions

AGENCY

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. “County agency” includes all elective offices in Erie County government.

AUDIT OR REPORT

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

COMPTROLLER

The Erie County Comptroller.

ENTITY/AND OR RECIPIENTS

- A. a corporation,
- B. an association,

- C. a union,
- D. a limited liability company,
- E. a limited liability partnership,
- F. any other legal business entity including non-profits,
- G. grantees,
- H. contractors, and
- I. a county, city, or other local government entity.
- J. “Entity/and or recipients” does not include an individual recipient of public assistance.

FUNDING SOURCE

The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

FUNDING ACTION OR EXPENDITURE

Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

LEGISLATURE

The Erie County Legislature.

SEARCHABLE BUDGET DATABASE WEBSITE

A website that allows the public, at no cost, to:

- A. Search and aggregate information for the following:
 - 1. the name and principal location or residence of the entity/and or recipients of funds,
 - 2. the amount of funds expended,
 - 3. the funding or expending agency,
 - 4. the funding source of the revenue expended,
 - 5. the budget program/activity of the expenditure,

6. a descriptive purpose for the funding action or expenditure,
7. the expected performance outcome for the funding action or expenditure,
8. the past performance outcomes achieved for the funding action or expenditure,
9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,
10. and any other relevant information specified by the Comptroller.

B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

SECTION 4. Searchable Budget Database Website Created

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

SECTION 5. Updates

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

SECTION 6. Compliance with the Act

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

SECTION 7. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in

its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 8. Repealer

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

SECTION 9. Effective Date

This Local Law shall take effect on October 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act
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Attachments

LL INTRO. 3-1 (2024)

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 3-1 - 2024
LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring meetings of Erie County Boards and Advisory Committees to provide access to information to the public.

SECTION 1. Title

This law shall be entitled and known as “The Meetings Transparency Act.”

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details discussed and acted upon at public meetings. The Erie County Legislature prepares an agenda which it posts prior to session, streams and has available for replay video of the meeting and posts the minutes of meeting for review. Readily available technology should be used to increase access to similar discussions and actions of commissions and boards.

SECTION 3. Definitions

BOARD

Any government board, commission, council, committee, advisory committee, panel or similar group that is created pursuant to the Erie County Charter, Code or Local Law.

SECTION 4. Meeting Minutes

Boards shall keep written minutes summarizing all official actions, discussions, public comments, and votes taken at each meeting.

Draft minutes shall be made available to the public within 10 business days after each meeting.

Minutes shall be officially approved at the board's next public meeting and a final version posted publicly online within 5 business days after approval. The minutes also must be submitted to the Clerk of the Legislature to be included in the official record.

SECTION 5. Notice and Agendas

Boards shall give public notice at least 7 calendar days prior to any regular meeting by prominently posting the date, time, location, and agenda on the general Erie County website, as well as the website of the Erie County Legislature.

For special or emergency meetings, notice should be provided as soon as is practicable.

Meeting agendas shall include a list of topics to be discussed, a list of invited speakers, and indicate if any votes or official actions are anticipated.

SECTION 6. Broadcast and Recording of Meetings

To the extent feasible, boards should also provide a live stream of meetings for public viewing. Erie County is required to make appropriate accommodation for each board to make this possible. If a live stream is not possible, meetings should at minimum be video recorded and the recording should be posted on the general Erie County website.

SECTION 7. Public Access to Records

Boards shall maintain information to be posted on Erie County's website providing access to board member information, past meeting minutes, agendas, recordings, reports, resolutions, and other official documents.

Upon public request, boards shall provide copies or electronic access to such records in a timely manner as allowable by public records laws.

SECTION 8. Public Comment

Boards should provide reasonable opportunities for public comment at each meeting.

Any restrictions on public comment shall be viewpoint-neutral and clearly stated in the board's policies.

SECTION 9. Compliance

Originating governmental bodies shall establish procedures to monitor and ensure compliance with this law.

SECTION 10. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 11. Effective Date

This Local Law shall take effect on September 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

LL INTRO. 5-1
(2024)

BARGNESI

Amending the Erie County Charter in Relation
to Term Lengths and Term Limits

[*****Amendment to LL Intro. 5-1 \(2024\)*****](#)

Attachments

LL INTRO. 5-1 (2024)

COUNTY OF ERIE

LOCAL LAW INTRO. NO. ____-2024

LOCAL LAW NO. ____-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of consecutive terms for that can be held to three (3) consecutive four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of consecutive terms for all elected officials that can be served to three (3) consecutive four-year terms.

Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF CONSECUTIVE TERMS FOR ALL ELECTED OFFICIALS

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years; provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more consecutive four-year terms.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Section 3. EFFECTIVE DATE

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Section 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

John J. Bargnesi

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-1 LEGISLATOR LORIGO Letter Regarding Mid-Year Budget Hearings

Attachments

24COMM. 14E-1



ERIE COUNTY LEGISLATURE

HON. LINDSAY R. LORIGO
10TH DISTRICT LEGISLATOR

July 15, 2024

Chairwoman April N.M. Baskin
Erie County Legislature
92 Franklin St, 4th Floor
Buffalo, NY 14202

Dear Chairwoman Baskin,

I am writing to express my deep concern and profound disappointment regarding your decision to forgo actual mid-year budget hearings this year. Instead of calling County departments to appear before the fiscal house of Erie County, you have chosen to limit discussion to the County Executive's hand-picked budget director and the Erie County Comptroller. This represents a flagrant dereliction of our chartered duty to the residents of Erie County, and I am unaware of a time it has happened in the past.

As you should be aware, mid-year budget hearings are not a mere formality; they are an essential component of our fiscal oversight responsibilities. These hearings provide a crucial opportunity for us to assess the current financial standing of Erie County, identify areas of need within our departments, and ensure that taxpayer dollars are being allocated effectively and efficiently.

Neglecting to call actual Commissioners and department heads has not only undermined the transparency and accountability that our constituents expect and deserve, but also hindered our ability to make informed decisions about future budget allocations. I believe this lapse is unacceptable and must be rectified immediately.

Our duty as legislators is to serve the best interests of the people of Erie County. To do so, we must have a comprehensive understanding of the financial needs and challenges facing our departments. The mid-year budget hearings are indispensable in providing this insight.

I request that you schedule actual mid-year budget hearings so that legislators can hear directly from department heads. Our ability to manage the county's finances and plan for the future depends on it. Anything less is a disservice to the people we are elected to represent.

Sincerely,

A handwritten signature in blue ink that reads "Lindsay Lorigo".

Lindsay Lorigo
Erie County Legislator – District 10

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-2

COUNTY CLERK

Invite to Meet with the County Clerk's Office
& Tyler Technologies

Attachments

24COMM. 14E-2

MEMORANDUM

TO: Honorable Members of the Erie County Legislature & Erie County Comptroller
FROM: Michael P. Kearns, Erie County Clerk
RE: Invite to meet with the County Clerk's Office and Tyler Technologies to discuss RFP #2024-023VF – Recordkeeping Software Services Contract (COMM. 12E-12 (2024))
DATE: July 18, 2024

As a follow up to our recent discussions at the Thursday, July 18, 2024 meeting of the Legislature's Finance & Management Committee regarding RFP #2024-023VF – Recordkeeping Software Services Contract (COMM. 12E-12 (2024)), I have scheduled a meeting for Wednesday, July 24, 2024 at 2:30 PM to address outstanding questions raised at this morning's meeting.

My Office's Recordkeeping Software Services RFP team and representatives of prospective vendor Tyler Technologies will be available at the meeting to discuss any issues or concerns regarding this item.

All Erie County Legislators, the Erie County Comptroller and/or their staff members are invited and encouraged to attend.

The meeting is scheduled to take place in the County Clerk's Large Conference Room on the first floor of Erie County Hall (92 Franklin St., Buffalo NY 14202).

The Tyler Technologies team will be appearing remotely via video conferencing technology. Other invitees are welcome to join the meeting in person or remotely. Invitees preferring to appear remotely should provide an appropriate email address to Kelly Krug at the County Clerk's Office (Kelly.Krug@erie.gov ; 716-858-6985) and a link to attend the meeting virtually will be provided via email.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-3	COUNTY EXECUTIVE	Authorization to Enter into Contracts with Five Firms for Affordable Housing Development - EC ARPA
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Attachments

24COMM. 14E-3



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

July 19, 2024

2024 JUL 19 '24 11:53

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Erie County ARPA Affordable Multi-Family Housing Development for New and Emerging Developers – Authorization to Enter into Contracts with Five Firms for Affordable Housing Development
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution seeking authorization for the County Executive to award contracts to five (5) firms for the development of affordable multi-family housing projects funded through American Rescue Plan Act (ARPA) funding.

This funding will expand the supply, quality and diversity of affordable housing in Erie County. Additionally, the funding will increase the capacity of new and emerging affordable housing developers and build skills that are replicable for future affordable development projects.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle at the Department of Environment & Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mb

cc: Commissioner of Environment and Planning, Daniel Castle, AICP
Deputy Commissioner, Thomas E. Baines, Esq.

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County ARPA Affordable Multi-Family Housing Development for New and Emerging Developers – Authorization to Enter into Contracts with Five Firms for Affordable Multi-Family Housing Development
Date: July 19, 2024

SUMMARY

The Department of Environment and Planning released a Request for Proposals (RFP) for development of affordable multi-family housing in May 2024. The goal of said RFP was to facilitate the acquisition, construction and/or rehabilitation of affordable multi-family housing opportunities throughout the County, with a focus on projects that are spearheaded by new and emerging developers; seek adaptive re-use of vacant and/or dilapidated sites; and finally, are mixed-income projects that seek to blend market-rate and affordable housing options, thus creating a more diverse community setting. Eight proposals were received by the June 14, 2024 deadline and were subsequently reviewed by a three-member scoring committee. The committee prioritized five (5) projects to be funded.

It is recommended that the Erie County Legislature approve the attached resolution authorizing the County to enter into contract agreements with five (5) firms for development of the following projects:

<u>Organization Name</u>	<u>Project Name</u>	<u>Funding</u>
Rugo Holdings Inc.	Sacred Heart	\$250,000
Barrett & Benitez Development LLC	Loads of Love	\$250,000
Cedarland Development Group	Park 75	\$275,000
Amerie Rose, LLC	The Gibson: Creative Art Space & Apartments	\$150,000
Triton Ventures LLC	Hopkins Manor	\$ 75,000

Funding will assist with project related soft costs, real property acquisition costs, and development hard construction costs for the aforementioned five projects. All project units funded and developed with ARPA funds will benefit households with incomes at or below 80% AMI (Area Median Income), as per federal requirements.

FISCAL IMPLICATIONS

ARPA funding for affordable housing development was previously re-appropriated to the Department of Environment & Planning on September 21, 2023, via Comm. 16E-38 (2023) and is available within Fund 253, Fund Center 16200, and General Ledger 516048.

REASONS FOR RECOMMENDATION

At the end of the local Covid-19 State of Emergency, previously appropriated funding remained that was eligible for reallocation. With the great necessity for more quality affordable housing, it was determined that a program to help fund and stimulate the development of affordable units was paramount.

It was additionally noted that new and emerging affordable housing developers, especially minority and women-owned firms, face significant obstacles in securing funding from traditional sources for their projects, despite the critical need for affordable housing and strong community support. It was therefore determined that a program focused on projects proposed by new and emerging developers, with weighted opportunities for minority and women-owned businesses, would allow said developers to build experience and expand and diversify the affordable housing development sector and affordable housing options within Erie County.

The County continues to increase the supply, quality, and diversity of housing in Erie County, while also supporting the growth of new and emerging affordable housing developers by funding the five projects contained herewith. These projects bring an additional 48 affordable units online, build organizational capacity of developers new to the affordable housing sector, and leverage approximately \$25.8 million in development costs.

BACKGROUND INFORMATION

The Covid-19 pandemic exacerbated many pre-existing vulnerabilities and inequities amongst some of the lowest income residents in our County. The necessity of developing additional affordable units, which was already an unmet need prior to the pandemic, has only become worse in recent years. Record high mortgage rates, skyrocketing building material costs, and overall pricing increases continue to negatively affect those most financially strained and severely limit their ability to find decent, quality affordable housing.

Significant barriers to enter the housing development sector, including lack of access to capital, continue to limit new affordable housing developers, stymie potential affordable housing development, and drive stark underrepresentation of minority and women led firms across the sector.

CONSEQUENCES OF NEGATIVE ACTION

In the event the proposed resolution is not passed, Erie County will be unable to expend remaining ARPA funds and may be required to return any uncommitted funds as of December 31, 2024 to the U.S. Treasury Department. Further, loss of funding could potentially jeopardize development of approximately 48 affordable units that are included within the five projects seeking contract authorization within this resolution. Additionally, new and emerging developers included herewith may not gain the experience needed to expand and diversify the affordable housing development sector and affordable housing options within Erie County.

STEPS FOLLOWING APPROVAL

Upon passage, the County will enter into individual contracts providing each of the five firms/organizations funds in the amounts listed above for the development of affordable housing.

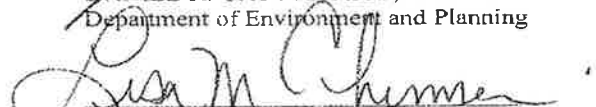
Attachment 1

Erie County
ARPA SLFRF – Affordable Multi-Family Housing Development
RFP #2024-031VF

Project Recommendations		
<u>Applicant Name</u>	<u>Project Name</u>	<u>Ranking</u>
Rugo Holdings Inc.	Sacred Heart	1
Barrett & Benitez Development LLC	Loads of Love LLC	2
Cedarland Development Group	Park 75	3
Amerie Rose, LLC	The Gibson: Creative Art Space & Apartments	4
Triton Ventures LLC	Hopkins Manor	5

In my opinion, in recommending the above 5 Projects, the Department of Environment and Planning has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring sheets and other material related to this matter are available for review at the Department of Environment and Planning Office during regular business hours.


DANIEL R. CASTLE, AICP, Commissioner
Department of Environment and Planning


LISA M. CHIMERA, Deputy County Executive
County Executive Office

RANKINGS									
SCORING CRITERIA	Total Possible Points								
Scorer #1	100	95	91	82	89	88	70	63	70
Scorer #2	100	85	84	85	71	73	66	63	52
Scorer #3	100	85	86	78	79	74	63	69	58
Avg. Score		88.3	87.0	81.7	79.7	78.3	66.3	65.0	60.0
		Rugo Holdings Inc.	Barrett & Benitez Development	Cedarland Development Group	Amerie Rose, LLC	Triton Ventures LLC	AHR Development Inc.	Broadway Dev. & Mgt. Group LLC	S&R Professional Services
		1	2	3	4	5	6	7	8

A RESOLUTION TO BE SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County ARPA Affordable Multi-Family Housing Development for New and Emerging Developers – Authorization to Enter into Contracts with Five Firms for Affordable Housing Development

WHEREAS, there has existed an unmet need for additional quality affordable housing in our region, only made worse in recent post-pandemic years; and

WHEREAS, with the end of the local Covid-19 State of Emergency, previously appropriated funding remained that was eligible for reallocation; and

WHEREAS, the County seeks to address the ongoing lack of affordable housing that has been exacerbated by the pandemic; and

WHEREAS, development of affordable housing is an enumerated eligible use within ARPA funding to respond to the negative economic impacts of the pandemic; and

WHEREAS, ARPA funding seeks to increase the capacity of new and emerging affordable housing developers and build skills that are replicable for future affordable development projects; and

WHEREAS, the County of Erie issued an RFP with responses due by June 14, 2024, seeking development partners to assist with the above stated goals of increasing affordable housing in Erie County with the construction of new units for sale or rent to low- and moderate-income households whose incomes do not exceed 80% of the Area Median Income (AMI); and

WHEREAS, in compliance with Section 26.08 of the Erie County Administrative Code a consultant selection process was undertaken to evaluate responses to Request for Proposal #2024-031VF; and

WHEREAS, Erie County is desirous of engaging five (5) development firms for the provision of affordable housing units throughout Erie County; and

WHEREAS, Erie County desires to work with: Rugo Holdings Inc. (Sacred Heart Project), Barrett & Benitez Development LLC (Loads of Love Project), Cedarland Development Group (Park 75 Project), Amerie Rose, LLC (The Gibson: Creative Art Space & Apartments Project), and Triton Ventures LLC (Hopkins Manor Project).

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or Deputy County Executive to execute all necessary contract agreements for affordable

housing development with the five firms for the identified projects in amounts not to exceed as follows:

<u>Organization Name</u>	<u>Project Name</u>	<u>Funding</u>
Rugo Holdings Inc.	Sacred Heart	\$250,000
Barrett & Benitez Development LLC	Loads of Love	\$250,000
Cedarland Development Group	Park 75	\$275,000
Amerie Rose, LLC	The Gibson: Creative Art Space & Apartments	\$150,000
Triton Ventures LLC	Hopkins Manor	\$ 75,000

and be it further

RESOLVED, that sufficient funding is available for this purpose in the Erie County's American Rescue Plan Fund (Fund 253, Funds Center 16200), Account 516048 – ARPA Multi-Family Affordable Housing; and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments as required to comply with State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Department of Environment and Planning.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-4	COUNTY EXECUTIVE	Authorization to Amend the November 2022 Lake Effect Storm Damage Fund Program
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Attachments

24COMM. 14E-4



COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

2024 JUL 19 11:53

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Authorization to Amend the November 2022 Lake Effect Storm Damage Fund Program to cover the July 10, 2024 Storm Damage
Immediate Consideration Requested

Dear Honorable Members:

Please find an enclosed resolution from the Department of Environment and Planning seeking authorization to amend the November 2022 Lake Effect Storm Damage fund to expand the covered events to also include storm damage incurred on July 10, 2024.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle, A.I.C.P. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb

cc: Daniel R. Castle A.I.C.P., Commissioner
Mark Rountree, Chief Planner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Authorization to Amend the November 2022 Lake Effect Storm
Damage Fund Program to cover the July 10, 2024 Storm Damage
Date: July 19, 2024

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to amend the existing November 2022 Lake Effect Storm Damage Fund agreements with the Erie County Soil and Water Conservation District (SWCD) to add the storm damage incurred on July 10, 2024 as an allowable usage of the funds. The remnants of Hurricane Beryl caused significant damage to Erie County farms and businesses, and the proposed amendment will provide necessary funding assistance to Erie County farms to address the damage to capital assets and equipment.

FISCAL IMPLICATIONS

Funding for this program in the amount of \$2,000,000 was previously authorized for the November 2022 Storm damage purpose through the 2022 Year-End Budget Balancing Amendments and Designations resolution (Comm. 8E-1 (2023)), and is located in the 2023 Budget, Fund 110, Funds Center 1332010, Account 518087 – Nov 22 Storm Damage Fund. To date, approximately \$1,400,000 has been allocated to 17 agribusinesses/farms. There is approximately \$600,000 remaining. There is no new fiscal impact.

REASONS FOR RECOMMENDATION

The agricultural industry in Erie County is valued at \$130 million dollars annual impact and is ranked third in New York State for the sale of nursery, greenhouse, and floriculture crops. Maintaining the viability of farming in Erie County is a tenet supported by multiple County planning documents including the *Erie County Agriculture and Farmland Protection Plan*, the *Erie-Niagara Framework for Regional Growth*, and *Buffalo and Erie County Local Food Action Plan*. The Erie County November 2022 Lake Effect and July 10, 2024 Storm Damage Fund Program will support the continued viability of agribusinesses and the protection of viable agricultural farmland by offering forgivable grants to fund gaps between the actual cost of storm-related repairs and what insurance providers have paid out and/or repairs provided for via a Small Business Administration (SBA) Loan.

BACKGROUND INFORMATION

In 2023, the County created the November 2022 Lake Effect Storm Damage Fund Program to address the significant damage incurred as the result of the lake effect storm which impacted Erie County beginning on November 16, 2022. In the last year, the Program has provided 17 agribusiness/farms with forgivable grants to address necessary repairs to structures damaged during the snow storm.

On July 10, 2024, the remnants of Hurricane Beryl severely impacted Erie County, causing two reported tornadoes and significant storm damage. Several farms were significantly impacted, including the destruction of barns and equipment, and death of livestock. Erie County desires to expand the scope of the November 2022 Lake Effect Storm Damage Fund Program to also cover capital damages incurred on July 10, 2024 as a result of the storm.

Erie County SWCD, is currently administering the November 2022 Lake Effect Storm Fund Program on behalf of Erie County.

SWCD is authorized by County Law and NYS Soils and Water Conservation District Laws, which limits its ability to provide County funds only to farms and agribusinesses to ensure the conservation of soil and water resources, protect the tax base, and related uses.

Non-farm/agribusinesses may apply; however, their eligibility will be determined by Erie County SWCD on a case-by-case basis as allowable under applicable NYS laws.

CONSEQUENCES OF NEGATIVE ACTION

If a resolution to enter into a contract is not approved, Erie County will be unable to assist businesses impacted by the July 10, 2024 storm. Storm damage repairs will be delayed until business owners can secure alternate sources of funding.

STEPS FOLLOWING APPROVAL

The County Executive will amend the agreement with SWCD.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Authorization to Amend the November 2022 Lake Effect Storm Damage Fund Program to cover the July 10, 2024 Storm Damage

WHEREAS, Erie County's agricultural industry is valued at \$130 million dollars annually; and

WHEREAS, Erie County's agricultural industry is primarily comprised of family farms; and

WHEREAS, the preservation of agricultural land, protection of tax base, and soil and water resources is recommended by multiple County planning documents accepted by the Legislature including the *Erie County Agriculture and Farmland Protection Plan*, *Erie-Niagara Framework for Regional Growth*, and *Buffalo and Erie County Local Food Action Plan*; and

WHEREAS, the financial viability of agricultural operations is necessary to preserve agricultural land, protect the tax base, and preserve soil and water resources; and

WHEREAS, the November 2022 Lake Effect Snowstorm significantly impacted Erie County, resulting in total snowfall measurements in some areas of 81.2 inches; and

WHEREAS, Federal Emergency Management Agency (FEMA) issued an emergency declaration for Erie County on November 19, 2022; and

WHEREAS, multiple businesses suffered damage by the heavy snow and high wind, including at least fifteen structures, ten of which are greenhouses owned by family farms; and

WHEREAS, in furtherance of its governmental functions to protect air and water resources, protect the tax base, and preserve soil and water resources, the County desires to support the viability of the agricultural industry by offering grant funding to agribusinesses for damages incurred during the November Lake Effect Storm; and

WHEREAS, the mission of the Erie County Soil and Water Conservation District is to protect and promote the health, safety, and general welfare of the present and future generations of Erie County residents through the conservation of soil, water, air, plant, and animal resources; and

WHEREAS, Erie County Soil and Water Conservation District is the County's designated public benefit corporation for agricultural, soil, and water resource management and assistance; and

WHEREAS, funding was allocated for the November 2022 Lake Effect Storm Damage Fund Program in the 2022 Year-End Budget Balancing Amendments and Designations resolution, Comm. 8E.-1 (2023) approved on April 23, 2023; and

WHEREAS, the Legislature subsequently authorized via resolution Comm. 14E-25 (2023), approved on July 20, 2023 an agreement with Erie County Soil and Water Conservation District to administer the November 2022 Lake Effect Storm Damage Fund Program; and

WHEREAS, on July 10, 2024, Erie County experienced another significant storm event which led to significant damage to Erie County’s farming businesses; and

WHEREAS, Erie County desires to assist the agribusinesses impacted by the July 10, 2024 storm event; and

WHEREAS, Erie County desires to amend the budgetary usage of the funds and guidelines to add storm damage incurred on July 10, 2024 to provide funding assistance for agribusinesses impacted by the event; and

NOW THEREFORE BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or Deputy County Executive to amend agreements with Erie County Soil and Water Conservation District as necessary to add the July 10, 2024 storm event to the Erie County November 2022 Lake Effect Storm Damage Fund Program; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute all agreements necessary to modify the November 2022 Storm Damage Fund Program to add the July 10, 2024 storm event; and be it further

RESOLVED, that Erie County funding shall be distributed to qualifying agribusinesses that incurred capital damages directly as a result of the November 2022 lake effect snow storm or the July 10, 2024 storm event in accordance with the guidelines developed by Erie County; and be it further

RESOLVED, that sufficient funding exists for this contract in the 2023 Budget, Fund 110, Funds Center 1332010, Account 518087 – Nov 22 Storm Damage Fund; and be it further

RESOLVED, that the November 2022 Lake Effect Storm Fund Program guidelines shall be amended to also cover capital damages incurred to businesses as a result of the storm damage incurred on July 10, 2024; and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments as required to comply with funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Department of Environment and Planning.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-5 COUNTY EXECUTIVE Lincoln Building Exterior Restoration Project

Attachments

24COMM. 14E-5



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

CC LEG

8 JUL 19 '24 11:54

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Lincoln Building Exterior Restoration Project
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Lincoln Building Exterior Restoration project. General Construction bids will be received by the Department of Public Works and copies of the bid tabulation will be provided to your Honorable Body upon receiving the bids for your reference.

The Department of Public Works is requesting authorization for the County Executive to award a contract to the lowest responsible bidders in an amount not to exceed \$700,000. The department will notify your Honorable Body (for information only) which contractor was awarded the contract.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr. at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dam

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Public Works
Re: Lincoln Building Restoration Project
Date: July 19, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Lincoln Building Restoration Project, located at 110 Franklin Street. DPW plans to receive bids during the Legislative summer recess in accordance with General Municipal Law 103.

The Erie County Department of Law was issued an Order to Remedy letter by the City of Buffalo concerning the Lincoln Building, located at 110 Franklin. This project will address all issues outlined in the letter. The lowest bidder will be responsible for scraping all loose paint to prevent debris from entering the public space as well as repairing the various openings at the eave to protect the structure from any infestation as cited in the letter. This project entails the scraping and contained disposal of the chipping lead based paint, repointing of historic brick walls, repairing open eaves, and repainting the building.

The Lincoln Building will remain operational during the entirety of the construction schedule.

FISCAL IMPLICATIONS

Funds for the project are currently available from the previously approved, as adopted Erie County Capital Budget, Fund 410, Fund Center 122 as follows:

A.23001 DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	\$ 700,000.00
Total not to exceed	\$ 700,000.00

REASONS FOR RECOMMENDATION

The new exterior paint will help protect the building from water intrusion as well as remove the environmental hazard to the general public by encapsulating the existing lead-based paint in response to the Order to Remedy received from the City of Buffalo.

BACKGROUND INFORMATION

The Lincoln Building is in need of exterior restoration due to various infrastructure issues cited in an Order to Remedy letter from the City of Buffalo. As stated in the letter, the building as it stands fails to comply with Ordinances of the City of Buffalo and or the codes of the State of New York,

specifically international property maintenance codes 304.9, Overhand Extensions, and 304.2, Protective Treatment.

Infrastructure issues include chipping lead based paint, open eaves along both the North and East sides of the building, overgrowth of ivy on building exterior, crumbling/loose bricks and maintenance of window sills, trims and columns. These issues had been previously noted and scheduled to be addressed in a future capital project when funds became available, however with the Order to Remedy issued by the City of Buffalo we are now faced with a much more urgent project. The general contractor will repair all stated issues while maintaining a fully operational building.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not approved and there is failure to comply with the Order to Remedy from the City of Buffalo Erie County may be faced with fines and, in the worst case, prosecution from the City of Buffalo.

STEPS FOLLOWING APPROVAL

Bids will be received during the Legislative recess, and a contract will immediately be awarded to the lowest responsible bidder upon legislative approval.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.


TIMOTHY C. CALLAN
Deputy Comptroller
Comptroller's Office


John Solecki
Director of Accounting Services & Cash Management

A.23001 - DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing
(Countywide)

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF MENTAL HEALTH

Re: Lincoln Building Exterior Restoration Project

WHEREAS, the Erie County Department of Law received an Order to Remedy letter from The City of Buffalo in regards to the infrastructure at The Lincoln Building located at 110 Franklin Street; and

WHEREAS, the execution of this proposed project will address all cited issues in accordance to the Order to Remedy letter; and

WHEREAS, if this project is not approved there is risk of fines and prosecution by the City of Buffalo; and

WHEREAS, the placeholder budget amount has been established based on a construction budget estimate completed by the design consultant team on the project; and

WHEREAS, there are no additional resolution upload dates to get approval prior to legislative recess and therefore will not allow for the prompt award of the Lincoln Building Exterior Restoration Project to allow the project to be completed this year prior to the winter season; and

WHEREAS, the Erie County Department of Public Works and its respective design consultants will review the scope of work for the Lincoln Building Exterior Restoration Project in detail to ensure all requirements of the project are met; and

WHEREAS, the Project will be advertised by the Department of Public Works to receive General Construction bids in accordance with General Municipal Law 103; and

WHEREAS, bid tabulations can be provided to your Honorable Body after bids are received.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract with the lowest responsible bidder for the Lincoln Building Exterior Restoration Project for an amount not to exceed \$700,000.00; and be it further

RESOLVED, that authorization is hereby given for the Comptroller's Office to make payment for the contract from Capital Project (Fund 410, Funds Center 122) A.23001 – DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing; and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME Lowest Responsible Bidder
2. AMOUNT OF CONTRACT Not to exceed \$700,000.00
3. PROJECT NUMBER A.23001
4. PROJECT TITLE Lincoln Building Exterior Renovations
5. DEPARTMENT CONTACT Funding questions: Kristofer Straus at x7294
Letter pickup: Christy Weber at x8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS \$1,687,220.80
 7. PERFORMED BY 
- Date sent to Comptroller's Office: July 10, 2024

PROJECT TITLE: A.23001 2023 DPW ROOF REPLACEMENT & EXTERJOR WATERPROOFING
(COUNTYWIDE)


1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE
PURPOSE OF THE PROJECT: YES X NO

IF NO, RETURN THIS REQUEST TO THE
DEPARTMENT IF YES, COMPLETE THE
FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u>2,000,000.00</u>
Total Project Appropriations	\$ <u>2,000,000.00</u>
Less: Total Expenditure To Date	\$ <u>12,209.07</u>
Less: Total Commitments	\$ <u>300,520.13</u>
Available Appropriations As Of Date Of Request	\$ <u>1,687,270.80</u>
Less: Contract Amount	\$ <u>700,000.00</u>
Net Available Appropriations	\$ <u>987,270.80</u>

Comments: There is currently no cash within the project.

Request Approved: 

Request Denied: _____

Date: 7/10/24

Project Budget Consumption



Variation Characteristics

- Fund
- Funds Center
- Funded Program
- Fiscal Year

Variation Fund

- Fund
- 410 Bld. and Improvement

Projects Budget Consumption Report Date: 07/10/2024 Page: 1 / 4

Fund/Group
 Funds Center ' ' (')
 Funded Program A.23001 (2023 DPW Roof Replace & Ext Waterproof)

Commitment Item	Original Budget	Adjustments	Current Budget	Current Commit	Expn's
All	2,000,000.00-		2,000,000.00-		
* Revenue	2,000,000.00-		2,000,000.00-		
* Commitment Item				300,520.13	12,209.07
* Expense	2,000,000.00		2,000,000.00	300,520.13	12,209.07
** Commitment Item				300,520.13	12,209.07

Capital Trial Balance



Reports

- Capital Trial Balance
- Debt Trial Balance
- OBIG Trial Balance
- Project Comparison Debt Trial Baln

Variation Characteristics

- Funded Program
- Fund

Variation Fund

- 25/2751-001 Selection - 0004
- 410 Bld. and Improvement

Capital Trial Balance Date Printed: 07/10/2024 Client:100 Page: 2 of 2

Fund(s): 400..599 Fiscal Year: 2024 Project(s): A.23001 2023 DPW Roof Replace & Ext Waterproof
 Period: 1 to 7

Account	Fisc. Yr.	YTD Debit	YTD Credit	End Bal.
121000 CASH ON HAND ACCOUNT			6,654.99	6,654.99-
216000 PAY FROM OTHER FUNDS	2,672.33-		6,654.99	9,327.32-
200000 ACCOUNTS PAYABLE - CONTROL ACCT			6,654.99	6,654.99-
270000 BULK ACCOUNTS			6,654.99	9,536.74-
265000 UNAPPORTIONED/UNRECORDED FUND BALANCE				2,531.75-
* Balance Sheet	2,672.33-	19,964.97	29,501.71-	12,209.07-
* 216000 PAY FROM OTHER FUNDS	2,672.33	9,536.74		12,209.07
* Expenditures	2,672.33	9,536.74		12,209.07
** Total		29,601.71	29,501.71-	

[55 compt_10]

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-6	COUNTY EXECUTIVE	Erie County - On-Call Electrical Engineering Consultant
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Attachments

24COMM. 14E-6



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Erie County – On-Call Electrical Engineering Consultant

IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The Department of Public Works recently advertised for Erie County – On-Call Electrical Engineering Consultant on May 13th. After careful review of all qualification submittals, LaBella Associates and Buffalo Engineering P.C. were selected.

An Electrical Engineer is required as DPW B&G does not have a professional electrical engineer on staff to perform tasks including but not limited to; review drawings and specifications performed by others with respect to electrical code compliance, provide recommendations repairs, site visits to verify existing conditions, respond to any emergency situations specific to electrical issues and perform cost estimating, budgeting and design services.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz". The signature is fluid and cursive, with a long horizontal stroke at the end.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/rb

cc: William Geary, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County – On-Call Electrical Engineering Consultant
Date: July 19, 2024

SUMMARY

The Commissioner of Public Works advertised services for Erie County On-Call Electrical Engineering Consultant for assistance in projects Countywide as requested by the Public Works Department. After reviewing the submittals, two firms were selected to provide said consulting services. The Commissioner of Public Works is, therefore, recommending that the Erie County Legislature authorize the County Executive to enter three (3) year term agreements with Buffalo Engineering P.C. and LaBella Associates for on-call electrical engineering services with the possibility of two one-year extensions for an amount not to exceed \$280,000.

FISCAL IMPLICATIONS

Funds for this project are currently available from the following SAP projects account:

A.24004 – 2024 Preservation of City Build & Facilities	\$154,500
A.22050 – Code and Environmental Compliance	\$ 95,500

When utilized by the Department of Environment and Planning (DEP) payment under the proposed agreement will be made from the following operating fund.

Community Climate Resilience Fund 110 (GL Account 516315)	\$ 30,000
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Consultant billing would be on an hourly basis according to the approved rate schedule per their proposal unless an agreed upon work scope and fee can be determined prior to beginning any services.

REASONS FOR RECOMMENDATION

The firms selected have submitted evidence that they have the necessary expertise, experience and manpower to provide the necessary engineering services. Two firms were selected in the event one of the companies cannot fulfill DPW's need due to manpower as well as each company has their different relevant respective experience.

BACKGROUND INFORMATION

Since DPW does not currently staff an electrical engineer, Erie County requires a design professional to review plans and construction documents for electrical code compliance, perform site visits to verify existing conditions, provide recommendations for repair or replacement and associated design services as requested by DPW. Services would be retained on a term agreement as defined in the Request for Proposals advertised by DPW.

CONSEQUENCES OF NEGATIVE ACTION

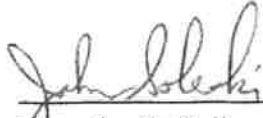
If the consulting term contracts are not approved, DPW B&G staff will not have an ability to properly ensure electrical code compliance on construction projects and in existing buildings as there currently no professional electrical engineer employed by the County.

STEPS FOLLOWING APPROVAL

Upon legislative approval, a term contract will be prepared and executed with Buffalo Engineering P.C. and LaBella Associates with the necessary services being available shortly thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



~~Timothy C. Callan~~

~~Deputy Comptroller
Comptroller's Office~~

John Solecki
Director of Accounting Services & Cash Management

A.24004 2024 Preservation of City Build & Facilities
A.22050 Code and Environmental Compliance
Community Climate Resilience Fund (Fund 110, Fund Center 16200, Account 516315)



ERIE COUNTY DEPARTMENT OF PUBLIC WORKS - BUILDINGS & GROUNDS
2024-999-02 On Call Electrical Engineer Term Contract
PROPOSAL REVIEW COMMITTEE RATINGS - SUMMARY

Proposer	Evaluation Criteria															Weighted Average Qualifications Score (0 - 10)	Qualifications Ranking	
	Understanding of Work to be Done			Staff Experience / Qualifications			Firm Experience with Similar Projects, and Quality of Any Past Experience with County			Organization and Scheduling			Percentage of M/V/E Participation					
	Weight = 30%			Weight = 30%			Weight = 20%			Weight = 15%			Weight = 5%					
	Committee Member Raw Score (0 - 10)	Avg Score	Committee Member Raw Score (0 - 10)	Avg Score	Committee Member Raw Score (0 - 10)	Avg Score	Committee Member Raw Score (0 - 10)	Avg Score	Committee Member Raw Score (0 - 10)	Avg Score	Committee Member Raw Score (0 - 10)	Avg Score	Committee Member Raw Score (0 - 10)	Avg Score				
Buffalo Engineering	9	8	10	9.00	9	7	10	8.67	9	9	9	8.00	9	7	9	8.33	8.72	1
LaSalle	9	8	10	9.00	9	7	10	8.67	9	8	8	8.33	9	7	10	8.67	8.65	2
Libo	8	7	6	7.00	8	7	7	7.33	7	7	7	7.00	8	7	8	7.67	7.28	4
M/E Engineering	8	8	7	7.67	7	7	8	7.33	6	7	8	7.00	5	7	8	7.00	7.38	3
Traveman	8	8	7	7.67	6	7	8	7.00	6	8	6	6.67	6	7	5	6.00	7.05	5

It is my opinion in recommending Firm Name, Address, City, NY ZIP, The Erie County Department of Public Works has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring sheets and other materials related to this matter are available for review at the Department of Public Works' office during regular business hours.

William E. Casey
 William E. Casey
 Commissioner of Public Works
 Date: 6/11/24

Lisa Chimer
 Lisa Chimer
 Deputy County Executive
 Date: 6/13/24

Tracy Cicocki
 Tracy Cicocki
 Deputy Commissioner
 Buildings + Grounds

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Erie County – On-Call Electrical Engineering Consultant

WHEREAS, the Commissioner of Public Works desires to engage the services of an Electrical Engineer in order to comply with the requirements of electrical code and provide advisement on various County projects; and

WHEREAS, it has been determined that the best way to achieve the electrical code compliance is through the use of term contracts for On-Call Electrical Engineering services as the Department of Public Works does not have an electrical engineer within the department; and

WHEREAS, the existing agreement is at the end of its term, therefore the Department of Public Works solicited interested firms for a new contract via the Department's standard RFP/RFQ selection process; and

WHEREAS, the Department of Public Works advertised for Electrical Engineering firms and received proposals on May 13, 2024; and

WHEREAS, A review of proposals evaluated each firm's expertise, experience, and manpower to provide the required services; and

WHEREAS, to address the anticipated scope of services required it has been determined that it was appropriate to award two term contracts; and

WHEREAS, to reduce the amount of this request, all unused funds from the previous On-Call Electrical Engineer Contract per COMM. 10E-8 (2023) located in capital project A.22050 will be reallocated and encumbered for use on the current On-Call Electrical Engineer contract upon approval of this resolution; and

WHEREAS, the Department of Public Works is recommending award of the three (3) year term contract with the possibility of two (2) one-year extensions to Buffalo Engineering, P.C. and LaBella Associates via the County's consultant selection process to provide the required services.

WHEREAS, the contract is intended to be utilized by the Department of Public Works as well as any other County Department: and

WHEREAS, each assignment will be billed on an hourly basis according to an approved rate schedule unless a work scope and fee is negotiated with the assigned consultant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into Term Agreement with the Buffalo Engineering, P.C. and

LaBella Associates for On-Call Electrical Engineering Consultant services for an amount not to exceed a total of \$280,000 for a three-year term with the possibility of two (2) one-year extensions; and be it further

RESOLVED, that authorization is hereby given for the Comptroller's Office to make payment for services from capital projects (Fund 410, Funds Center 12210) A.24004 – Preservation of County Building & Facilities in an amount not to exceed \$154,500 and A/22050 – Code and Environmental Compliance in an amount not to exceed \$95,500; and be it further

RESOLVED, that authorization is hereby given for the Comptroller's Office to allocate \$30,000.00 for the agreement from the Department of Environment and Planning's 2024 Operating Budget (Fund 110, Funds Center 16200) Account 516315 – Community Climate Resilience Fund in an amount not to exceed \$30,000; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office and the Department of Environment and Planning, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

PROJECT TITLE: A.24004 - 2024 Preservation of County Buildings & Facilities

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u> -</u>
Total Project Appropriations	\$ <u> 650,000.00</u>
Less: Total Expenditure To Date	\$ <u> 461.45</u>
Less: Total Commitments	\$ <u> 46,850.00</u>
Available Appropriations As Of Date Of Request	\$ <u> 602,688.55</u>
Less: Contract Amount	\$ <u> 154,500.00</u>
Net Available Appropriations	\$ <u> 448,188.55</u>

Comments: There is no Trial Balance at this time. This project will be funded with the 2024 Bond Sale.

Request Approved: 

Request Denied: _____

Date: 7/3/24

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|---|
| 1. CONTRACTOR'S NAME | Buffalo Engineering, P.C. and LaBella
Engineering |
| 2. AMOUNT OF CONTRACT | Not to exceed \$ 280,000 |
| 3. PROJECT NUMBER | A.24004 – Preservation of Buildings & Facilities -
\$154,500
A.22050 – Code and Environmental Compliance -
\$95,500
DEP (Fund 110, Funds Center 16200, Account
516315) Community Climate Resilience Fund -
\$30,000 |
| 4. PROJECT TITLE | Erie County – On-Call Electrical Engineering
Consultant |
| 5. DEPARTMENT CONTACT | Funding questions: Kristofer Straus x7294
Letter pickup: Christy Weber at x8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|---|
| 6. AVAILABILITY OF FUNDS | \$ 756,201,06 |
| 7. PERFORMED BY |  |
| Date Sent to Comptroller's Office: | July 3, 2024 |

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-7	COUNTY EXECUTIVE	Grover Cleveland Golf Course Schenck House & Restroom Renovation Project Contingency Fund Increase
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Attachments

24COMM. 14E-7



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

2024 JUL 19 2:11:5

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Grover Cleveland Golf Course Schenck House and Restroom Renovation Project
Contingency Fund Increase
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

On May 11, 2023, your Honorable Body awarded construction contracts for the Grover Cleveland Golf Course Schenck House and Restroom Renovation project, including a construction contingency per Comm. 8E-12(2023). The construction contingency needs to be increased due to unforeseen conditions incurred during the execution of the project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/ma
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Public Works
Re: Grover Cleveland Golf Course Schenck House and Restroom Renovation
Contingency Fund Increase
Date: June 28, 2024

SUMMARY

The Department of Public Works is requesting authorization to increase the Construction Contingency by \$182,293.81 for the Grover Cleveland Golf Course Schenck House and Restroom Renovation project, previously approved by your Honorable Body via Comm. 8E-12 (2023) on May 11, 2023. This is necessary due to unforeseen structural and deteriorated conditions incurred during the execution of the project.

FISCAL IMPLICATIONS

Positive. Sufficient funding for this project is available in unexpended pay-as-you-go funding remaining within the Department of Parks, Recreation and Forestry Capital Projects A.23075-Emery Maintenance & Outbuilding Exterior Improvements (Fund 410, Funds Center 164).

Funds for the project are currently available from a Capital Project approved via Comm. 13E-15 (2021), July 8, 2021, Fund 410, Funds Center 122, as follows: A.21162 – 2021 Parks Managed by DPW.

REASONS FOR RECOMMENDATION/BACKGROUND INFORMATION

The Erie County Department of Parks, Recreation and Forestry is currently in the process of restoring unforeseen structural and deteriorating conditions of the Schenck House: masonry repairs, remove lath and plaster on the walls and ceilings, wood repairs on the exterior, mold remediation, replace existing first floor joists and subfloor, jacking up the house, interior stair replacements, and attic beam replacement etc.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, the existing house will continue to deteriorate, impacting the structure as well as the contents of the building.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the Construction Contingency will be increased.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan 6/21/24

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

A.23075
A.21162

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

Re: Grover Cleveland Golf Course Schenck House and Restroom Renovation
Contingency Fund Increase

WHEREAS, on May 11, 2023, your Honorable Body authorized the Construction Contracts for the Grover Cleveland Golf Course Schenck House and Restroom Renovation project via Comm. 8E-12 (2023); and

WHEREAS, unforeseen structural deficiencies were discovered during construction which required the existing first floor joists and subfloor to be replaced, a beam needed to be added in the attic to reduce the nearly three inch deflection in the beam, and the replacement of the interior stairs, and

WHEREAS, these unforeseen structural and deteriorated conditions incurred during the execution of the Project, made it necessary for the Construction Contingency to be increased.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes that \$182,293.81 in unexpended pay-as-you-go funding remaining within the Department of Parks, Recreation & Forestry’s Capital Projects A.23075 – Emery Maintenance & Out Building Exterior Improvements (Fund 410, Funds Center 164) be re-appropriated into the Division of Building & Grounds’ Capital Project A.21162 – 2021 Parks Expanded Capital Project Managed by DPW (Fund 410, Funds Center 122) for the Grover Cleveland Golf Course Schenck House and Restroom Renovation project as follows:

Project A.23075
Emery Maintenance & Outbuilding Exterior Improvements Project
Fund 410, Funds Center 164

REVENUES	BUDGET	CHANGE	REVISED BUDGET
486000 Interfund Revenue Subsidy	<u>\$1,100,000.00</u>	<u>(\$182,293.81)</u>	<u>\$917,706.19</u>
	<u>\$1,100,000.00</u>	<u>(\$182,293.81)</u>	<u>\$917,706.19</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$1,100,000.00</u>	<u>(\$182,293.81)</u>	<u>\$917,706.19</u>
TOTAL	<u>\$1,100,000.00</u>	<u>(\$182,293.81)</u>	<u>\$917,706.19</u>

Project A.21162
 2021 Parks Expanded Capital Project Managed by DPW
 Fund 410, Funds Center 122

REVENUES	BUDGET	CHANGE	REVISED BUDGET
486000 Interfund Revenue Subsidy	<u>\$8,354,096.00</u>	<u>\$182,293.81</u>	<u>\$8,536,389.81</u>
	<u>\$8,354,096.00</u>	<u>\$182,293.81</u>	<u>\$8,536,389.81</u>
 APPROPRIATIONS			
Capital Project Expense	<u>\$8,354,096.00</u>	<u>\$182,293.81</u>	<u>\$8,536,389.81</u>
TOTAL	<u>\$8,354,096.00</u>	<u>\$182,293.81</u>	<u>\$8,536,389.81</u>

and be it further

RESOLVED, that authorization is hereby given for \$182,293.81 to be allocated to a Construction Contingency Find with authorization to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency fund; and be it further

RESOLVED, that Contract Amendments will be negotiated and issued to the previously approved contractors (CIR Electrical Construction Corporation, John W. Danforth Company, MKS Plumbing Corp., and Walter S. Johnson Building Co.) on site to complete the additional work; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from the following Capital Projects in Fund 410, Funds Center 122 as follows:

<u>A.21162 –2021 Parks Expanded Capital Project Managed by DPW</u>	<u>\$ 182,293.81</u>
Total not to exceed	\$ 182,293.81

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Parks, Recreation & Forestry.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|---|
| 1. CONTRACTOR'S NAME | <u>Construction Contingency</u> |
| 2. AMOUNT OF CONTRACT | <u>\$103,000.00</u> |
| 3. PROJECT NUMBER | <u>A.23075
A.21162</u> |
| 4. PROJECT TITLE | <u>Grover Cleveland Golf Course Schenck House
and Restroom Renovation
Contingency Fund Increase</u> |
| 5. DEPARTMENT CONTACT | <u>Funding questions: William Geary at 7555
Letter pickup: Christy Weber X8301</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|-----------------------------------|---|
| 6. AVAILABILITY OF FUNDS | <u>\$1,147,242.48</u> |
| 7. PERFORMED BY | <u></u> |
| Date sent to comptroller's office | <u>June 21, 2024</u> |

[55 compt_10]

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-8 COUNTY EXECUTIVE Bennett Beach Parking Lot Restoration

Attachments

24COMM. 14E-8



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Erie County Department of Parks, Recreation, and Forestry
Bennett Beach Parking Lot Restoration
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

This resolution is requesting authorization for the County Executive or Deputy County Executive to enter into a contract with the lowest responsible bidder, Occhino Corp., for the Erie County Department of Parks, Recreation, & Forestry Bennett Beach Park Parking Lot Restoration Project. Bids were received by the Department of Public Works on May 22, 2024.

This project involves the rehabilitation of the Bennett Beach Park Parking Lot that was damaged during the November 2022 snowstorm event. This project entails a new road surface into the park, a new asphalt parking lot with curbing, new sidewalks, new drainage, a new staff parking lot, and other site amenities to improve public access.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/maa
Enclosure

cc: William Geary, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County Department of Parks, Recreation, and Forestry Bennett Beach Parking Lot Restoration Project
Date: July 19, 2024

SUMMARY

This resolution is requesting authorization for the County Executive or Deputy County Executive to enter into a contract with the lowest responsible bidder, Occhino Corp., for the Erie County Department of Parks, Recreation, and Forestry Bennett Beach Park Parking Lot Restoration Project.

This project entails a new road surface into the park, a new asphalt parking lot with curbing, new sidewalks, new drainage, a new staff parking lot, and other site amenities to improve public access.

FISCAL IMPLICATIONS

Funds for the project are currently available from authorized Capital Projects as follows:

Fund	Fund Center	Capital Project	Description	Amount
410	164	A.22022.2	2022 Bennett Beach	\$895,000
410	164	A.17014.5	2017 Roads, Pathways	\$20,000.00
410	164	A.19022.8	2019 Roads, Pathways	\$11,148.48
410	164	A.20022.3	2020 Roads, Pathways	\$20,000.00
410	164	A.23074.2	2023 Countywide Road	\$388,851.52
Total Not to Exceed				\$1,335,000.00

REASONS FOR RECOMMENDATION

This restoration project entails the reconstruction of the Bennett Beach Parking Lot and roadway into the park from damage that was sustained from the 2022 November Snowstorm event. Bennett Beach was used as a snow storage area during this storm event and experienced significant deterioration from the loaded trucks moving in and out of the site along with heavy equipment pushing up the snow. This parking restoration project will include milling and paving the roadway into the park as well as reconstructing the parking lot to include both mountable and upright curbing and sidewalk. We will also be adding all new drainage, creating a new staff parking lot, milling & paving the maintenance area as well as including some other site amenities to improve public access.

BACKGROUND INFORMATION

Bennett Beach is a special place along the eastern shoreline of Lake Erie, having one of the last remaining natural sand beaches and dunes. This unique lakefront park is approximately 50 acres and is in the Town of Evans. Bennett Beach has two distinct feels. A pedestrian bridge provides access from the existing parking area over to the sandy beach and sand dunes which still retain some of the historic landscape features that were common along the lakeshore. A large part of the property is an undeveloped natural wooded area with Big Sister Creek meandering through the property, which welcomes a lot of local fishermen.

CONSEQUENCES OF NEGATIVE ACTION

If the contract is not approved, the site will continue to deteriorate and may potentially render it unusable and pose a safety risk to the public during the peak beach season.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will execute a contract with the lowest responsible bidder, Occhino Corp. for the restoration of the Bennett Beach Parking Lot Project.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.



Timothy C. Callan
Deputy Comptroller
Comptroller's Office

- A.22022.2 – Bennett Beach
- A.17014.5 – 2017 Roads, Pathways
- A.19022.8 – 2019 Roads, Pathways
- A.20022.3 – 2020 Roads, Pathways
- A.23074.2 – 2023 Countywide Road

File Copy (DPW Resolution BG 2024 Bennett Beach Parking Lot.docx)

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Erie County Department of Parks, Recreation, and Forestry Bennett Beach Parking Lot Restoration Project

WHEREAS, the Erie County Department of Parks, Recreation and Forestry has identified a capital improvement project at Bennett Beach to reconstruct the parking lot; and

WHEREAS, Bennett Beach was used as a snow storage area during the 2022 November Snowstorm which created extensive damage to the main road and parking lot; and

WHEREAS, the restoration project includes a new road surface into the park, a new asphalt parking lot with curbing, new sidewalks, new drainage, a new staff parking lot, and other site amenities to improve public access; and

WHEREAS, the Erie County Department of Public Works (DPW) received bids for the Bennett Beach Parking Lot Restoration Project on May 22, 2024; and

WHEREAS, the lowest responsible bidder is Occhino Corp.; and

WHEREAS, the DPW is recommending award of the contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a contract with the lowest responsible bidder, Occhino Corp., for the Erie County Department of Parks, Recreation, and Forestry Bennett Beach Parking Lot Restoration Project for an amount not to exceed as follows:

<u>Occhino Corp</u>	
Base Bid	\$982,759.50
Alternate 1	\$94,000
Alternate 2	\$35,000
Alternate 3	\$64,000
<hr/>	
Total Construction Contract Award	\$1,175,759.50

and be it further

RESOLVED, that authorization is hereby given for \$159,240.50 be allocated to a Construction Contingency Fund with authorization to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given to the Comptroller's Office to make payment for all the above from the following Capital Budget, as follows:

Fund	Fund Center	Capital Project	Description	Amount
410	164	A.22022.2	2022 Bennett Beach	\$895,000.00
410	164	A.17014.5	2017 Roads, Pathways	\$20,000.00
410	164	A.19022.8	2019 Roads, Pathways	\$11,148.48
410	164	A.20022.3	2020 Roads, Pathways	\$20,000.00
410	164	A.23074.2	2023 Countywide Road	\$388,851.52
Total Not to Exceed				\$1,335,000.00

and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office, Division of Budget and Management, and Department of Parks, Recreation, & Forestry.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME Occhino Corp.
2. AMOUNT OF CONTRACT
Base Bid – \$982,759.50
Alternate 1 – \$94,000.00
Alternate 2 - \$35,000.00
Alternate 3 - \$64,000.00
Construction Contingency – \$ 159,240.50
Total – \$ 1,335,000.00
3. PROJECT NUMBER
- | | |
|---------|--------------|
| A.17014 | \$20,000.00 |
| A.19022 | \$11,148.48 |
| A.20022 | \$20,000.00 |
| A.22022 | \$895,000.00 |
| A.23074 | \$388,851.52 |
4. PROJECT TITLE
Erie County Department of Parks, Recreation,
and Forestry Emery Park Amphitheater
Rehabilitation
5. DEPARTMENT CONTACT
Funding questions: Kristofer Straus, PE at
x7294
Letter pickup: Christy Weber at x 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS \$ 1,461,229.51
7. PERFORMED BY 
- Date Sent to Comptroller's Office: June 21, 2024

compt_10]



DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
Unofficial Bid Results

Project Name: Bennett Beach Parking Area Restoration

Bid Date: 05/22/2024

Project No.: 2024-902-01, Civil/Site Construction

Bid Time, Local: 10:30 A.M.

Bidder	Base Bid	Alt Bid S-01	Alt Bid S-02	Alt Bid S-03
Anastasi Trucking, Inc.	\$1,078,250.00	+ \$59,100.00	+ \$46,600.00	+ \$102,050.00
Occhino Corp.	\$982,759.50	+ \$94,000.00	+ \$35,000.00	+ \$64,000.00
Luis Del Prince & Sons, Inc.	\$1,093,000.00	+ \$56,300.00	+ \$15,700.00	+ \$81,000.00
NW Contracting	\$ 1,434,800.00	+ \$62,200.00	+ \$35,160.00	+ \$83,800.00
Northeast Diversification, Inc.	\$1,082,400.00	+ \$57,000.00	+ \$37,000.00	+ \$60,000.00

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-9	COUNTY EXECUTIVE	EC Park Signage & Wayfinding - Authorization of Contract Amendment
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Attachments

24COMM. 14E-9



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Erie County Park Signage and Wayfinding – Authorization of Contract
Amendment**
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution seeking authorization to amend an existing agreement with Wendel Companies to continue engineering, design, construction administration and construction engineering services for the implementation of the Park Signage Project.

Should your Honorable Body require further information, I encourage you to contact Commissioner Troy Schinzel at the Department of Parks, Recreation and Forestry. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Troy P. Schinzel, Commissioner, Parks, Recreation and Forestry
Daniel R. Castle, AICP, Deputy Commissioner, Environment and Planning
Mark P. Rountree, Chief Planner, Environment and Planning

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Park Signage and Wayfinding – Authorization of Contract
Amendment
Date: July 19, 2024

SUMMARY

The Department of Environment and Planning (DEP) and Department of Parks, Recreation and Forestry (Parks) recently completed the initial installation of 27 signs in 5 parks as part of the Erie County Parks Signage Project. DEP and Parks are seeking authorization to amend the existing contract with Wendel Companies to add additional signage in additional parks.

FISCAL IMPLICATIONS

Funding for this project was allotted for this purpose in Fund 410, Funds Center 16410, Capital Project A.19023 - \$75,000

REASONS FOR RECOMMENDATION

The County is seeking to continue the implementation of the consistent signage across the County's Parks. The proposed amendment will enable the continued implementation of the Park Signage Project.

BACKGROUND INFORMATION

Lack of consistent signage standards has detracted from the County Park brand and identity and created confusion for Park users. The 2019 Erie County Parks Master Plan Update recommended that the County develop consistent signage and wayfinding standards to ensure consistency across the Park system and provide a clear County Parks identity. The County recently completed Parks Signage and Wayfinding Standards Manual and installed 27 signs in 5 parks. The proposed project will enable the continued implementation of the Park Signage Project.

CONSEQUENCES OF NEGATIVE ACTION

In the event the proposed resolution is not passed, Erie County will be unable to continue implementation of the Parks Signage and Wayfinding Project.

STEPS FOLLOWING APPROVAL

Upon passage, the County will amend the contract with Wendel Architecture, Engineering, Surveying and Landscape Architecture, PC.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations (\$75,000) located in A.19023 for the action proposed.


Tracy C. Allen 7/2/24

Comptroller's Office

A.19023

A RESOLUTION TO BE SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING
AND PARKS, RECREATION AND FORESTRY

RE: Erie County Park Signage and Wayfinding – Authorization of Contract Amendment

WHEREAS, the Erie County Parks system contains nearly 10,000 acres of land on 38 sites throughout Erie County; and

WHEREAS, the Erie County Parks system includes a variety of types of parks including heritage parks, beaches, recreational trails, urban, and forestry sites; and

WHEREAS, within the Parks system there are numerous different signs which lack a cohesive Erie County Park identity, are difficult to re-create, not context sensitive and outdated; and

WHEREAS, the 2019 *Erie County Parks Master Plan* recommended the County develop a signage and wayfinding manual to guide the future development of signage in a consistent and comprehensive manner; and

WHEREAS, funding was allocated in 2019 and 2023 Erie County Capital Budget funding for the implementation of Exterior Park Signage program; and

WHEREAS, Erie County recently completed Parks Signage and Wayfinding Standards Manual and installed 27 signs in 5 parks; and

WHEREAS, Erie County is desirous to continue the signage and wayfinding implementation plan through the design and fabrication of additional signage; and

WHEREAS, Erie County desires to amend the existing contract with Wendel WD Architecture, Engineering, Surveying and Landscape Architecture, PC to add additional tasks to continue the implementation of the Exterior Signage Capital Project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute all agreements necessary to implement this project related to the installation of signs in public right of ways owned or operated by Federal, State, or municipal governments and utilities; and be it further

RESOLVED, that authorization is hereby given to increase the Wendel WD Architecture, Engineering, Surveying and Landscape Architecture, PC contract for park signage design, bidding services, construction inspection and construction engineering services by \$75,000 to \$155,421; and be it further

RESOLVED, that sufficient funds to cover the contract increase exist in Capital Project A.19023; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that the Division of Budget and Management is hereby authorized to implement any budget adjustments as required to comply with State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, Comptroller's Office, Department of Law, Department of Environment and Planning, Department of Public Works, Department of Parks, Recreation and Forestry, and Division of Budget and Management.

TO: COMPTRROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT


COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | Wendel WD Architecture, Engineering, Surveying
and Landscape Architecture, PC |
| 2. AMOUNT OF CONTRACT | New contract amount -\$155,421
\$80,421 existing- (increasing it \$75,000 through
this resolution), new amount - \$155,421 |
| 3. PROJECT NUMBER | A.19023 |
| 4. PROJECT TITLE | Park Signage Contract Amendment

Funding questions: Mark Rountree |
| 5. DEPARTMENT CONTACT | Letter pickup: Mark Rountree |

COMPTRROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|--|
| 6. AVAILABILITY OF FUNDS | \$ 110,840.79 |
| 7. PERFORMED BY |  |
| Date Sent to Comptroller's Office: | July 2, 2024 |

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-10 COUNTY EXECUTIVE Parks Increase of Revenue Producing Fees

Attachments

24COMM. 14E-10



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

SC LEG JUL 19 '24 PM 11:54

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Parks Increase of Revenue Producing Fees
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

Enclosed please find a memorandum and proposed resolution from the Department of Parks, Recreation & Forestry (Parks) to increase fees for Shelters, Buildings, Camping, Band Wagon and Golf.

Should your Honorable Body require further information, I encourage you to contact Troy P. Schinzel, Commissioner of the Department of Parks, Recreation & Forestry. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kc
Enclosure

cc: Troy P. Schinzel, Commissioner, Department of Parks, Recreation and Forestry

MEMORANDUM

To: The Honorable Members of the Erie County Legislature
From: Erie County Department of Parks, Recreation and Forestry
Re: Parks increase of revenue producing fees
Date: July 19, 2024

SUMMARY

The Department of Parks, Recreation and Forestry (Parks) requests authorization to increase fees for Shelters, Buildings, Camping, Band Wagon and Golf.

FISCAL IMPLICATIONS

The increase will bring more revenue to the County to help offset the cost of operating and improving these County Assets.

REASON/BACKGROUND INFORMATION

The fees for Shelters, Buildings, Camping, Band Wagon and Golf have not been increased since 2014, although the cost for the improvements and employee labor has drastically increased in the last ten (10) years.

CONSEQUENCES OF NEGATIVE ACTION

The additional costs associated with the ongoing improvements will be a direct expense to the County budget.

STEPS FOLLOWING APPROVAL

The Department of Parks, Recreation and Forestry will update the new fees in their systems, as well as providing them on the website.

A RESOLUTION SUBMITTED BY THE
 ERIE COUNTY DEPARTMENT OF PARKS, RECREATION &
 FORESTRY

RE: Parks increase of revenue producing fees

WHEREAS, Erie County Parks' shelter, building, camping and band wagon rental fees, as well as golf fees, have not increased since 2014; and

WHEREAS, the cost of maintaining and operating County parks and services have increased since that time; and

WHEREAS, Erie County continues to invest substantial Capital funding to improve these County Assets.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the following schedule for shelter and building fees, effective January 1, 2025:

		2014-2024	2025
Shelters	Class D	\$ 70.00	\$ 80.00
	Class C	\$ 95.00	\$ 110.00
	Class B	\$ 120.00	\$ 140.00
	Class A	\$ N/A	\$ 170.00
Akron Falls	Cummings Lodge	\$ 200.00	\$ 230.00
Ellicott Creek	Casino	\$ 225.00	\$ 260.00
	Friendship Building	\$ 175.00	\$ 200.00
Emery	Fieldhouse	\$ 125.00	\$ 150.00
	Judge Stohrer's Lodge	\$ 175.00	\$ 200.00
	Richardson Cottage	\$ 200.00	\$ 230.00
	Ski Lodge	\$ 500.00	\$ 575.00
	Amphitheater Event Space	\$ N/A	\$ 450.00
Chestnut Ridge	Casino Meeting Room	\$ 70.00	\$ 80.00
	Commissioner's Cabin	\$ 175.00	\$ 200.00
	MacKinnon Lodge	\$ 225.00	\$ 260.00
	Martin Lodge	\$ 200.00	\$ 250.00
Como Lake	Bowen Grove	\$ 350.00	\$ 400.00

	Casino	\$ 200.00	\$ 230.00
	Lancaster Place	\$ 150.00	\$ 175.00
	Rich Marino Gazebo	\$ 250.00	\$ 300.00
Sprague Brook	Casino	\$ 225.00	\$ 250.00

and be it further

RESOLVED, that the Erie County Legislature hereby approves an increase fee for rental of the Band Wagon from \$475.00 to \$550.00, effective January 1, 2025; and be it further

RESOLVED, that the Erie County Legislature hereby approves an increase in nightly fees for camping at electric sites from \$30.00 to \$35.00 and non-electric sites from \$23.00 to \$25.00, effective January 1, 2025; and be it further

RESOLVED, that the Erie County Legislature hereby approves the following schedule of golf greens fees, effective January 1, 2025:

		2014-2024	2025
Golfing	Grover Weekday Greens Fee	\$ 18.00	\$ 20.00
	Grover Weekend & Holiday Greens Fee	\$ 21.00	\$ 25.00
	Elma Weekday Greens Fee	\$ 20.00	\$ 25.00
	Elma Weekend & Holiday Greens Fee	\$ 24.00	\$ 30.00
	Twilight Greens Fee	\$ 12.00	\$ 15.00
	Senior & Youth Greens Fee	\$ 12.00	\$ 15.00

and be it further

RESOLVED, that the Erie County legislature hereby approves the following schedule for golf seasonal permits starting with the 2025 season:

	2014-2024	2025
Grover Cleveland Regular with Tee Time	\$ 340.00	\$ 385.00
Grover Cleveland Senior & Youth with Tee Time	\$ 275.00	\$ 310.00
Grover Cleveland & Elma Meadows Regular with Tee Time	\$ 460.00	\$ 525.00
Grover Cleveland & Elma Meadows Senior & Youth with Tee Time	\$ 365.00	\$ 415.00

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Department of Law, Department of Parks, Recreation and Forestry and Division of Budget and Management.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-11 COUNTY EXECUTIVE Acceptance of NYS Farm to Families Grant

Attachments

24COMM. 14E-11



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

EC-32 JUL 19 '24 11:54

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Acceptance of New York State Farm to Families Grant
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

The Erie County Department of Health (ECDOH) Office of health Equity is seeking authorization to accept a \$1,045,557.89 grant from New York State Department of Agriculture and Markets and enter into contract with FreshFix LLC, to bring Erie County grown produce to families located within low food access communities in Erie County.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/et
Enclosure

cc: Dr. Gale Burstein, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Acceptance of New York State Farm to Families Grant
Date: July 19, 2024

SUMMARY

ECDOH's Office of Health Equity is seeking authorization to accept a \$1,045,557.89 grant from the New York State Department of Agriculture & Markets. The purpose of these funds is to strengthen local food systems and address food insecurity in Erie County. ECDOH is seeking authorization to enter into contract with FreshFix LLC, a local produce packaging and delivery service to provide fresh foods to Erie County childcare facilities that are in no income, low income, and ALICE (Asset Limited, Income Constrained, Employed) communities. ECDOH will work to build sustainable infrastructure, networks, systems, and policies, as well as to increase education and awareness around food equity and justice at every level of the community.

FISCAL IMPLICATIONS

Positive. The Office of Health Equity will receive a \$1,045,779.89 Grant with no local share.

REASONS FOR RECOMMENDATION

Utilizing these funds will address food equity and justice in no income, low income, and ALICE (Asset Limited, Income Constrained, Employed) communities.

CONSEQUENCES OF NEGATIVE ACTION

Erie County would not be able to address food insecurity in Erie County.

STEPS FOLLOWING APPROVAL

The Erie County Department of Health will work with the County Attorney's Office and Division of Budget and Management to execute the resolution.

**RESOLUTION SUBMITTED BY:
DEPARTMENT OF HEALTH**

Re: Acceptance of New York State Farm to Families Grant

WHEREAS, the New York State Department of Agriculture & Markets has awarded Erie County Department of Health \$1,045,557.89 to bring Erie County grown produce to families located within low food access communities in Erie County; and

WHEREAS, access to healthy foods as an aspect of neighborhood and built environment and food security and hunger as aspects of economic stability are key social determinants of health; and

WHEREAS, the funds will allow ECDOH to work with a local produce packaging and delivery service to provide fresh foods to Erie County childcare facilities that are in no income, low income, and ALICE (Asset Limited, Income Constrained, Employed) communities.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to accept \$1,045,557.89 from the New York State Department of Agriculture & Markets and be made available as a multi-year grant in Fund 281, Funds Center 1271300, Grant 127NYFNYF2425 as follows:

Department of Health
NYS Farm to Families Grant
127NYSFF2425
5/1/2024 – 8/31/2025

<u>ACCOUNT</u>	<u>REVENUES</u>	<u>BUDGET</u>
414000	Federal Aid Revenue	<u>\$1,045,557.89</u>
	TOTAL	<u>\$1,045,557.89</u>

<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>BUDGET</u>
510000	Local Mileage	1,102.00
516020	Professional Services	<u>\$1,044,455.89</u>
	TOTAL	<u>\$1,045,557.89</u>

and be it further

RESOLVED, that authorization is hereby given for the County Executive and Deputy County Executive to enter into contract with FreshFix LLC to provide local produce to families located in low access communities within Erie County in the amount

of \$1,044,455.89, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that authorization is hereby given to the County Executive and Deputy County Executive to amend contracts as necessary to implement any no-cost extension that may be permitted by the grantor; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust grant appropriations and revenues in accordance with the final grantor funding levels or grantor authorized changes to award amounts, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that authorization is hereby given to the Department of Budget and Management to make any other technical adjustments necessary to properly execute the terms of the agreement; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Health, Department of Law and Division of Budget and Management.



MEMORANDUM

TO: Mark Poloncarz, County Executive
Lisa Chimera, Deputy County Executive
April N.M. Baskin, Erie County Legislator, District No. 2
Michael H. Kooshoian, Erie County Legislator, District No. 3
John A. Bargnesi, Jr., Erie County Legislator, District No. 4
Jeanne M. Vinal, Erie County Legislator, District No. 5
Christopher D. Greene, Erie County Legislator, District No. 6
Timothy J. Meyers, Erie County Legislator, District No. 7
Frank J. Todaro, Erie County Legislator, District No. 8
John J. Gilmour, Erie County Legislator, District No. 9
Lindsay Lorigo, Erie County Legislator, District No. 10
John J. Mills, Erie County Legislator, District No. 11

CC: Madison Marquardt, Administrative Assistant, Office of the County Executive
Ben Swanekamp, Chief of Staff, Office of the County Executive
Jordan Zyglis, Legislative Liaison
Peter Anderson, Press Secretary, Office of the County Executive

FROM: Colette McDonald, Buffalo and Erie County Food Policy Council Coordinator

DATE: July 10, 2024

RE: New York Agriculture and Markets: New York Food For New York Families Round 2 Competitive Grant

The purpose of this memo is to provide detailed information regarding the project activities and timeline that are planned to occur as part of the [New York State Agriculture and Markets New York Food for New York Families Round 2 Competitive Grant](#) (NYFNYF) Project. We ask that you keep the information related to this grant confidential until Erie County issues a press release, at which time we hope you can help us share this news with County residents.

The Buffalo and Erie County Food Policy Council (FPC) has been identified as a recipient of the NYFNYF Grant. This grant will be used to fund a new pilot program, *Erie County Farm to Families*, supporting the purchase and distribution of local produce and food product bags to up to 400 families per week, using childcare facilities in no income, low income, and asset limited, income constrained, employed (ALICE) communities as distribution points.

Proposed Legislature Action: A resolution will be brought before the Erie County Legislature in July 2024. If the resolution is passed, the FPC will begin the contracting process with FreshFix, a local food hub, which includes a review by the NYS Department of Agriculture and Markets (the

grantor). This review may take up to ten weeks.

Timeline and Budget: The tentative program start date is September/October 2024 and will run weekly until August 2025. The awarded budget is \$1,045,557.89 and, as required by the grant program, 85% or more of the total funds are to be spent on fresh produce and food products that are grown and distributed in and around Erie County. This grant will allocate \$966,845 to purchasing fresh produce, eggs, and milk from local producers.

Project Management: FPC Coordinator Colette McDonald will manage this Project. As written into the proposal and resolution, the program will use FreshFix to source, package, and distribute produce bags each week. FPC chose FreshFix as a subcontractor due to their capacity to distribute a high volume of produce bags to the targeted communities each week. FreshFix purchases their produce from [local sources](#) and hires delivery drivers (called Community Coordinators) from within the communities receiving the produce bags.

Produce Bag Contents: Each produce bag will contain a variety of 8-10 fruits and vegetables and each family will have the option to add on a milk carton and/or eggs. These bags cannot be customized but will include produce that is culturally relevant and accessible to use in homemade meals. Prior to the first produce bag distribution, enrolled families will complete a presurvey that will provide FreshFix with data on what fruits and vegetables are preferred for their households.

Educational Benefit: In addition to produce delivery, an educational component coordinated by FreshFix and vetted by the Office of Health Equity will be included with each produce bag. These educational materials may contain but are not limited to; recipes using weekly ingredients, preparation and storage techniques, local producer highlights, and information on programs that support local fresh food purchasing.

Program Participants: This program intends to serve families that use childcare facilities within no income, low income, and ALICE Communities in Erie County. Families enrolled in the project will be able to pick up their weekly produce bag at the childcare facility at no charge to them. Using the USDA Food Access Research Atlas, low-income census tracts were identified where a significant number or share of residents is more than 1 mile (urban) or 10 miles (rural) from the nearest supermarket. Families residing in these zones have limited access to fresh, local, and healthy produce sources.

In partnership with the Child Care Resource Network, an initial search for childcare facilities within ALICE census tracts identified 15 childcare facilities that serve ~60 families. These facilities range from in-home childcare with 2-3 children to large childcare facilities with 30+ children. Due to the 400 families per week capacity, we are expanding criteria to identify childcare facilities, or individual families, to reach as many families as possible. The FPC Coordinator is working with the Erie County Department of Social Services to determine the methodology of choosing the childcare facilities enrolled in this project.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-12	COUNTY EXECUTIVE	Authorization to Enter into Contract with Milestone Speech Therapy PLLC
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Attachments

24COMM. 14E-12



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

EC LEG JUL 19 '24 AM 11:5

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Authorization to Enter Into Contract with Milestone Speech Therapy
PLLC
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

The Erie County Department of Health (ECDOH) is seeking authorization to enter into contract with Milestone Speech Therapy PLLC. to address current capacity issues in securing mandated related services for children in the New York State Special Education Preschool Services Program.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/et
Enclosure

cc: Dr. Gale Burstein, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Authorization to Enter Into Contract with Milestone Speech Therapy PLLC
Date: July 19, 2024

SUMMARY

ECDOH's Children with Special Needs Division contracts with many Preschool Special Education Programs to provide related services to children, but are currently experiencing capacity issues. Children are on waiting lists to receive mandated services listed in their Individualized Education Plans. New York State Education Department (NYSED) requires that if a school district within Erie County mandates therapy services for children, Erie County must contract with agencies to provide those services. ECDOH is looking to increase the number of contracted agencies available to meet these mandates. This resolution seeks waiver of the procedures in Section 26.08 of the Erie County Administrative Code because rates paid to providers are non-negotiable and are listed in the New York State Special Education Database.

FISCAL IMPLICATIONS

Funding was budgeted for and is currently available in Fund 110, Funds Center 12750, Account 528000 - Services to Special Needs Children to cover the costs incurred. There is one rate listed in the New York State Special Education Database for all Related Services and providers are reimbursed per completed therapy session.

REASONS FOR RECOMMENDATION

NYSED Part 200 of the Regulations of the Commissioner of Education pursuant to special education programs and services for students with disabilities requires that counties contract with agencies to provide related services authorized by District Committee's on Special Education, funding is available, and Erie County is looking to increase the number of contracted agencies to address present capacity issues.

CONSEQUENCES OF NEGATIVE ACTION

Erie County would not be in compliance with NSYED part 200 and children will remain on waiting lists for mandated services.

STEPS FOLLOWING APPROVAL

ECDOH will work with Budget and Management and County Attorney's Office on executing all terms of the contract.

RESOLUTION SUBMITTED BY:
DEPARTMENT OF HEALTH

Re: Authorization to Enter Into Contract with Milestone Speech Therapy PLLC

WHEREAS, the Erie County Department of Health's Children with Special Needs Division currently contracts with many Special Education programs providing Related Services; and

WHEREAS, according to the New York State Education Department (NYSED), if a Committee on Preschool Special Education mandates Related Services, the county must contract with agencies who can provide those services; and

WHEREAS, Erie County is experiencing capacity issues and children are waiting to receive mandated services; and

WHEREAS, Milestone Speech Therapy PLLC, is able to provide Related Services to some children on waiting lists.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby authorizes the County Executive and Deputy County Executive to enter into contract with Milestone Speech Therapy PLLC to be reimbursed per each completed therapy training session, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that sufficient funds to cover the cost of this contract already exist within the 2024 Operating Budget. Fund 110, Funds Center 12750 Budget in Account 528000 – Services to Special Needs Children; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Health, Department of Law and Division of Budget and Management.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-13	COUNTY EXECUTIVE	County to Prepare Tax Rolls for Lackawanna & Lackawanna City School District
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Attachments

24COMM. 14E-13



COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

2024 JUL 19 11:5

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: County to Prepare Tax Rolls for Lackawanna and Lackawanna City
School District
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

Please find attached a resolution and accompanying memorandum to prepare tax rolls for Lackawanna.

Should your Honorable Body require further information, I encourage you to contact Scott Bylewski, Director of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/sab
Enclosure

cc: Scott A. Bylewski, Director of Real Property Tax Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Real Property Tax Services
Re: County to Prepare Tax Rolls for Lackawanna and Lackawanna City School District
Date: July 19, 2024

SUMMARY

Erie County prepares the tax rolls and bills for the City of Tonawanda, school districts, towns, and villages in Erie County. The City of Lackawanna desires for the County to now prepare the tax rolls and bills for both the City of Lackawanna and the Lackawanna City School District (“LCSD”). The City of Lackawanna’s Treasurer’s Office is the tax collector for the City and LCSD.

FISCAL IMPLICATIONS

The City of Lackawanna and LCSD will receive their property tax levy and agrees to pay an apportioned amount for tax roll preparation and tax bill printing based on number of parcels and the costs of paper, data processing, and wages, and accompanying inflationary charges as may be implemented from time to time across all municipalities the County does such preparation and printing.

REASONS FOR RECOMMENDATION

Erie County Tax Act allows for a city and the County, upon resolution of their respective governing bodies, to enter into agreements regarding preparation of tax rolls by the County.

BACKGROUND INFORMATION

The Director of Real Property Tax Services spreads and extends said school tax amounts, at school tax rates certified to him, against the taxable real property appearing on the respective school assessment rolls.

Several non city school districts lying within Erie County adopt their school budgets, determine the amounts to be raised, and fix their school tax rates. Per the Erie County Tax Act, Erie County Legislature must levy the school taxes in September.

It is anticipated that the City of Lackawanna will pass a resolution on July 15, 2024, to pay Erie County approximately \$10,500.00 or less for Erie County to print both halves of the City’s tax bill and the LCSD bill for the 2024-2025 tax year.

By way of estimation for the dollar amounts, Lackawanna had 6494 in 2023 and the County’s cost per parcel billed to the school districts was \$0.546256169 (cost included paper, data processing, and wages) and that would equal \$3547.39. For a city tax bill,

using a similar formula, the amount billed would be \$0.517933 and that would equal \$3,363.46 per half, or approximately \$6,726.92 for both halves. This brings the total bill printing total for Lackawanna and LCSD to approximately \$10,274.31.

Please note that an inflationary factor of .005% is added annually for wages and data processing time.

CONSEQUENCES OF NEGATIVE ACTION

City of Lackawanna and LCSD may not receive their property tax levy.

STEPS FOLLOWING APPROVAL

Director of Real Property Tax Services will deliver tax rolls, bills, and warrants to such tax collecting officials as may be needed.

A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES

RE: County to Prepare Tax Rolls for the City of Lackawanna and Lackawanna City School District

WHEREAS, the several non-city school districts lying within the County of Erie adopt their school budgets for the current school year, determine the amount thereof to be raised by real property tax and will fix their school tax rates, said budgets, amounts and rates to be certified to and filed with the Real Property Tax Services Department of Erie County; and

WHEREAS, the Director for said Real Property Tax Services Department will spread and extend said school tax amounts, at the school tax rates certified to him, against the taxable real property appearing on the respective school assessment rolls; and

WHEREAS, the City of Lackawanna by resolution expected to be passed on July 15, 2024, expresses its desire to enter into an agreement with the County of Erie to print the 2024-2025 tax bills for the City of Lackawanna and, as its collector, the Lackawanna City School District.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby directs the Director of the Real Property Tax Services Department to assist the City of Lackawanna and the Lackawanna City School District in preparation and printing of their tax rolls and bills; and be it further

RESOLVED, that authorization is hereby given to the Director of the Real Property Tax Services Department to deliver the City of Lackawanna's and the Lackawanna City School District's tax rolls and bills to such tax collecting officials to be acted upon in accordance with applicable law; and be it further

RESOLVED, that authorization is hereby given to the Director of the Real Property Tax Services Department to bill the City of Lackawanna and the Lackawanna City School District for the paper, wages, and data processing time for the tax rolls and bills at an amount as apportioned across other municipalities and school district to which the County of Erie provides such tax roll and bill preparation and printing; and be it further

RESOLVED, that each and every act of the Director for the Real Property Tax Services Department in connection with the foregoing is hereby ratified and confirmed; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Comptroller's Office, Department of Law, Department of Real Property Tax Services and Division of Budget and Management.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-14	COUNTY EXECUTIVE	Computer for Children Inc. Digital Skills Trainer Contract
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Attachments

24COMM. 14E-14



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

ECLEO JUL 19 2024 11:54

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Computer for Children Inc. Digital Skills Trainer Contract
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The attached resolution requests authorization for the Department of Senior Services to contract, at a cost of \$4,795, with Computers for Children Inc. to secure the services of a Mission: Ignite AmeriCorps Digital Skills Trainer to assist with the Senior Center Technology Project for the period July 1, 2024 through October 31, 2024.

Should your Honorable Body require any further information, I encourage you to contact Commissioner Angela Marinucci, Esq. in the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/ke
Enclosure

cc: Angela Marinucci, Esq., Commissioner, Department of Senior Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Senior Services
Re: Computer for Children Inc. Digital Skills Trainer Contract
Date: July 19, 2024

SUMMARY

Approve the attached resolution to allow the Department of Senior Services to contract, at a cost of \$4,795, with Computers for Children Inc. to secure the services of a Mission: Ignite AmeriCorps Digital Skills Trainer to assist with the Senior Center Technology Project for the period July 1, 2024 through October 31, 2024.

FISCAL IMPLICATIONS

Budgetary appropriations are available in the Community Services for the Elderly (163CSE2425) grant's Professional Services Contracts and Fees account (#516020) to cover the cost.

REASONS FOR RECOMMENDATION

The Department's Senior Center Technology Project is providing technology equipment (TVs, computers, and other audio and visual items) to Senior and Community Centers throughout the County so they can virtually connect with other locations and with homebound older adults for shared programming. Equipment has currently been installed in more than 20 site locations, with installations at the remaining sites expected to be completed by the end of 2024. The technology project is intended to make programming at locations more accessible, collaborative, and economical throughout our county.

Due to the new equipment, there is an increased demand from the locations for technological training in operating the new equipment for their employees and volunteers to facilitate programming. The Department of Senior Services researched economical methods to meet current and projected future training needs to assist in ensuring each location has the necessary support to make this project successful. Contracting with Computer for Children Inc. to acquire an AmeriCorps Mission: Ignite Digital Skills Trainer is the best solution that we have found.

BACKGROUND INFORMATION

Computers for Children Inc. is a local not-for-profit organization that operates the AmeriCorps Mission: Ignite program which aims to end the digital divide for older adults in Buffalo and Western New York. Mission: Ignite will recruit, onboard, and train AmeriCorps trainers and provide them with paid internships, educational awards, and foundational technical and employability skills to succeed in IT and educational jobs. The interns function as Digital Skills Trainers assigned to various partner sites where, under

the supervision of a site employee, they provide digital navigation services and digital skill training to the sites' clients / employees.

Mission: Ignite operates on a November 1st through October 31st fiscal year, which currently limits the availability of its trainers to the period ending October 31, 2024. In the event funding is in place it would also be possible for the Department, beginning November 1, 2024, to continue contracting for Mission: Ignite trainers through October 31, 2025.

CONSEQUENCES OF NEGATIVE ACTION

The Department of Senior Services would be unable to increase technology training and support for the Senior Center Technology Project in this economical manner.

STEPS FOLLOWING APPROVAL

The Department of Senior Services will contract with Computer for Children Inc. to use Mission: Ignite Digital Skills Trainers to assist Erie County locations with technological training.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES

RE: Computer for Children Inc. Digital Skills Trainer Contract

WHEREAS, the Department of Senior Services Senior Technology Project provides technology to contracted Erie County locations to increase programming accessibility and collaboration; and

WHEREAS, to help ensure each location receives the necessary technical training and support to make the Senior Technology Project successful, the Department of Senior Services desires to contract with Computers for Children Inc. to secure the services of a Mission: Ignite AmeriCorps Digital Skills Trainer for 300 hours, during the period July 1, 2024 through October 31, 2024; and

WHEREAS, Mission: Ignite recruits, onboards and trains AmeriCorp trainers and provides them with a living stipend and educational award; and

WHEREAS, the Department of Senior Services would remit payment to Computers for Children Inc. in the amount of a \$4,795 cash match to secure the services of a Mission: Ignite AmeriCorps Digital Skills Trainer for 300 hours during the period of July 1, 2024 to October 31, 2024 period; and

WHEREAS, budgetary appropriations are available in the Community Services for the Elderly (163CSE2425) Grant's Professional Services Contracts and Fees Account (#516020) to fund the \$4,795 cash match.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a contract with Computers for Children Inc. to secure the services of a Mission: Ignite AmeriCorps Digital Skills Trainer for 300 hours, at a cost not to exceed \$4,795, for the period July 1, 2024 to October 31, 2024; and be it further

RESOLVED, that authorization is hereby given that budgetary appropriations in the 163CSE2425 Grant's Professional Services Contracts and Fees Account be utilized to fund the contract; and be it further

RESOLVED, that if this initial contract is successful, it is mutually agreeable to both parties, and Department of Senior Services grant funding is available, the County Executive or Deputy County Executive be and is hereby authorized to enter into an additional contract with Computers for Children Inc. to secure the services of up to two Mission: Ignite AmeriCorps Digital Skills Trainers, during their next fiscal year period of November 1, 2024 to October 31, 2025; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the: County Executive's Office, Division of Budget and Management, Comptroller's Office, and the Department Senior Services.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-15	COUNTY EXECUTIVE	Authorization to Accept FY21 and FY22 Hazardous Materials Targeted Grant Program Funds
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Attachments

24COMM. 14E-15



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

2024 JUL 19 11:54

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Authorization to Accept FY21 and FY22 Hazardous Materials Targeted Grant Program Funds

IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

Please find an accompanying memorandum and proposed resolution from the Department of Homeland Security and Emergency Services requesting authorization to accept a total of \$379,600 in funding from the NYS Division of Homeland Security and Emergency Services for two years of Hazardous Materials grants.

Should your Honorable Body require further information, I encourage you to contact Dan Neaverth Jr. at the Department of Homeland Security & Emergency Services. Thank you for your consideration on this request.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/crn

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Homeland Security & Emergency Services
Re: Authorization to Accept FY21 and FY22 Hazardous Materials Targeted Grant Program
Date: July 19, 2024

SUMMARY

Legislative authorization is requested to accept a total of \$379,600 in funding from the NYS Department of Homeland Security and Emergency Services, \$189,800 for the Fiscal Year 2021 Hazardous Materials Targeted Grant Program (April 1, 2024 – August 31, 2025) and \$189,800 for the Fiscal Year 2022 Hazardous Materials Targeted Grant Program (April 1, 2024 – August 31, 2025). This funding will be used to increase the region's capabilities of detection and identification of hazardous materials through proper equipment use starting with PPE through to decontamination.

FISCAL IMPLICATIONS

The funding for this action is derived entirely from 100% State Aid dollars. No County tax dollars are necessary to support this request.

REASONS FOR RECOMMENDATION/BACKGROUND INFORMATION

The Department of Homeland Security & Emergency Services has been awarded \$379,600 of NYS Department of Homeland Security and Emergency Services funds. These are to be utilized for eligible communications equipment, installation, and maintenance expenses. As a result of existing threats to homeland security, the federal government through various State agencies has allocated funds to be utilized to improve the ability of local governments to develop, enhance, strengthen, and advance HazMat response through PPE and equipment purchase, maintenance and calibration, along with continued training, skill-building and certification of first responders.

CONSEQUENCES OF NEGATIVE ACTION

The Department of Homeland Security and Emergency Services would be unable to supplement the increasing cost of equipping, training, and certifying first responders as well as maintaining health and safety of the public during a HazMat event.

STEPS FOLLOWING APPROVAL

The Department of Homeland Security and Emergency Services will work with the Division of Budget and Management to amend the 2024 Adopted Budget amounts.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF HOMELAND SECURITY & EMERGENCY
SERVICES

RE: Authorization to Accept FY21 & FY22 Hazardous Materials Targeted Grant Program

WHEREAS, the Erie County Department of Homeland Security and Emergency Services has been awarded FY 21 \$189,800 and FY 22 \$189,800 in 100% state aid funding to advance HazMat response through the NYS Department of Homeland Security and Emergency Services in the Hazardous Materials Targeted Grant Program; and

WHEREAS, the Department of Homeland Security and Emergency Services requires legislative approval to accept the State funds and to amend the Adopted 2024 budget; and

WHEREAS, no County funds will be necessary for Erie County to accept this State aid to enhance public safety.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to accept FY 2021 \$189,800 and FY 2022 \$189,800 from NYS Department of Homeland Security and Emergency Services and be made available as a multi-year grant to Department of Homeland Security and Emergency Services in Fund 281, Funds Center 1670030 as follows:

Department of Homeland Security & Emergency Services
FY 2021 HAZARDOUS MATERIALS TARGETED GRANT PROGRAM
(HS167HAZMAT2124)
4/1/2024-8/31/2025

<u>ACCOUNT</u>	<u>REVENUES</u>	<u>BUDGET</u>
409000	State Aid Revenues	<u>\$189,800</u>
	TOTAL	<u>\$189,800</u>

<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>BUDGET</u>
510100	Out of Area Travel	\$11,000
516020	Professional Services, Contracts & Fees	\$4,500
516030	Maintenance Contracts	\$30,000
561410	Lab & Tech Equipment	<u>\$144,300</u>
	TOTAL	<u>\$189,800</u>

Department of Homeland Security & Emergency Services
 FY 2022 HAZARDOUS MATERIALS TARGETED GRANT PROGRAM
 (HS167HAZMAT2225)
 4/1/2024-8/31/2025

<u>ACCOUNT</u>	<u>REVENUES</u>	<u>BUDGET</u>
409000	State Aid Revenues	<u>\$189,800</u>
	TOTAL	<u>\$189,800</u>

<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>BUDGET</u>
510100	Out of Area Travel	\$9,000
516020	Professional Services, Contracts & Fees	\$4,500
516030	Maintenance Contracts	\$30,000
561410	Lab & Tech Equipment	<u>\$146,300</u>
	TOTAL	<u>\$189,800</u>

and be it further

RESOLVED, these funds will be utilized to enhance the ability of Erie County to manage communications for public safety during emergency events; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant appropriations and revenues including those required to comply with the grantor funding changes provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, Comptroller's Office, Department of Homeland Security and Emergency Services, Department of law, and Division of Budget and Management.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-16	COUNTY EXECUTIVE	Acceptance of Funds for Unveiling Ceremony of the Trailblazing Women of WNY Monument Project
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Attachments

24COMM. 14E-16



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

EC LEG JUL 19 '24 11:54

July 19, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Acceptance of Funds for Unveiling Ceremony of the Trailblazing Women of WNY Monument Project
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

This resolution seeks to accept funds for the Department of Public Advocacy to cover the food and beverage costs for the Unveiling Ceremony of the Trailblazing Women of WNY Monument Project of three Trailblazing Women's Monuments placed in a redesigned area in the walkway-greenspace in front of Old County Hall.

Should your Honorable Body require further information, please contact Commissioner Karen King, PhD. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jp
Enclosure

cc: Karen King, Director, Commission on the Status of Women

MEMORANDUM

To: Honorable Members of Erie County Legislature
From: Department of Public Advocacy
Re: Acceptance of Funds for Unveiling Ceremony of the Trailblazing Women of WNY Monument Project
Date: July 19, 2024

SUMMARY

This proposed resolution will authorize Erie County's Department of Public Advocacy to accept a donation that will cover the cost of food and beverages from the Seneca Gaming Corporation for the unveiling ceremony event on August 26, 2024 of the Trailblazing Women of WNY Monuments, previously approved under COMM.2E-30 (2022) for the installation of three (3) Western New York women who made significant contributions to their fields, Mary Burnett Talbert, Geraldine "Gawö:Sid-Tah" Green, and Louise Blanchard Bethune.

FISCAL IMPLICATIONS

There is no fiscal impact to the 2024 Adopted Budget based on this resolution.

REASONS FOR RECOMMENDATION

Seneca Gaming Corporation would like to cover the costs associated with the food and beverage for the unveiling event hosted by the Erie County Department of Public Advocacy.

BACKGROUND INFORMATION

The Trailblazing Women Monument (TBWM) Committee, consisting of residents, local agencies and non-profit groups, was established to develop monuments dedicated to notable Trailblazing Women from Erie County's historical past. The TBWM Committee decided that the first three monuments for this project would honor: Mary Burnett Talbert, Geraldine "Gawö:Sid-Tah" Green, and Louise Blanchard Bethune. The monuments have been placed and are being unveiled during a ceremony at Old County Hall, on Monday, August 26, 2024.

CONSEQUENCES OF NEGATIVE ACTION

The Department of Public advocacy will be unable to provide food and beverages as part of ceremony.

STEPS FOLLOWING APPROVAL

Seneca Gaming Corporation will donate the entire cost of food and beverage to Erie County's Department of Public Advocacy.

RESOLUTION SUBMITTED BY
DEPARTMENT OF PUBLIC ADVOCACY

Re: Acceptance of Funds for Unveiling Ceremony of the Trailblazing Women of WNY Monument Project

WHEREAS Seneca Gaming Corporation wishes to donate funds to cover expenses for the food and beverage for the unveiling ceremony of the Trailblazing Women of WNY Monument Project; and

WHEREAS the food and beverage will be distributed to all attending the unveiling ceremony; and

WHEREAS the pursuant to County Law, all donations must be approved and accepted by the Erie County Legislature

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorized the Department of Public Advocacy to accept donation to cover food and beverage expenses for the unveiling ceremony donated by Seneca Gaming Corporation; and be it further

RESOLVED, that authorization is hereby given for the County Executive, Deputy County Executive, and/or Commissioner of Public Advocacy and Executive Director of the Commission on the Status of Women to provide food and beverage to those attending the unveiling ceremony of the Trailblazing Women of WNY Monument Project; and be it further

RESOLVED, that certified copies of this resolution shall be furnished to the: Office of the County Executive; Director of the Division of Budget and Management; Office of the County Attorney; Office of the County Comptroller and Commissioner of Public Advocacy

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14E-17 COUNTY EXECUTIVE Capital Projects Committee Members

Attachments

24COMM. 14E-17



MEMORANDUM

EC LEG JUL 19 '24 PM12:11

ERIE COUNTY CAPITAL PROJECTS COMMITTEE

DATE: July 15, 2024
TO: Capital Projects Committee
FROM: Mark C. Poloncarz *MCP*
RE: Capital Projects Committee Members

Article 25, Section 2504.2 of the Erie County Charter states the following:

Capital Projects Committee.

To assist in the consideration of capital projects and the capital program, there shall be a Capital Projects Committee consisting of the County Executive, the Comptroller, the Budget Director, the Commissioner of the Department of Environment and Planning, the County Attorney and such other administrative heads as the County Executive may designate, and the following members of the County Legislature; the chair, the chair of the Finance and Management Committee, and the majority and minority leaders. The County Executive shall be solely responsible for the capital program and budget as submitted to the County Legislature and no members of the latter body shall be obliged to support any project by reason of membership on the Capital Projects Committee. The County Executive shall be the chair and the Budget Director shall be the vice chair of this committee.

By on the powers vested in me as the County Executive by Article 25, Section 2504.2, as well as the status quo, voting members of the Capital Projects Committee will now include the Commissioner of Parks, the Commissioner of Department of Public Works, and the Deputy County Executive

I propose the list of voting members be reviewed during a meeting of the charter review commission.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14D-1	DIRECTOR OF BUDGET & MANAGEMENT	Capital Projects Update - June 2024
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Attachments

24COMM. 14D-1

2016 Capital Projects

EC LEG JUL 11 '24 PM:12

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.16001	Rehab of RWS 4th Year	122	4,850,031	1,917,000	2,933,031	-	4,850,031	-	-	Closed	
A.16002	Botanical Gardens Rehab	122	1,005,610	500,000	5,610	500,000	1,005,610	-	-	Closed	
A.16003	Buffalo Niagara Convention Center Rehab	122	250,000	250,000	-	-	235,323	14,678	-	Construction complete but keep open, construction project is closed but funds can be used for the upcoming bid for Summer 2024 renovations at the facility	2024
A.16004	Countywide Code & Environment Compliance	122	1,000,000	1,000,000	-	-	1,000,000	-	-	Closed	
A.16005	Rath Building Upgrade Boiler System	122	700,000	700,000	-	-	698,546	1,454	-	Can be closed	2024
A.16006	Countywide Roof Replacement	122	400,000	400,000	-	-	400,000	-	-	Closed	
A.16007	Countywide Mechanical & Electrical	122	400,000	400,000	-	-	400,000	-	-	Closed	
A.16008	Energy Conservation Contract	122	540,556	500,000	40,556	-	540,556	-	-	Closed	
A.16009	Countywide Environmental Compliance	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.16010	Preservation of Buildings - Countywide	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.16011	EC Home Decommissioning	122	200,000	200,000	-	-	168,915	17,038	14,047	EC Home utilities separation; Keep open for active projects	2024
A.16012	Replacement of Fleet Pool	107	150,000	150,000	-	-	150,000	-	-	Closed	
A.16013	Countywide Park Improvements	164	750,000	750,000	-	-	750,000	-	-	Closed	
A.16014	Shelter, Buildings, & Comfort Stations	164	300,000	300,000	-	-	300,000	-	-	Closed	
A.16015	Roads, Paths, & Parking Lots	164	250,000	250,000	-	-	250,000	-	-	Closed	
A.16016	Procurement of Parks Vehicles & Equipment	164	250,000	250,000	-	-	250,000	-	-	Closed	
A.16017	Brownfield Redevelopment Projects	162	1,300,000	1,300,000	-	-	965,462	-	334,538	Planned for proposed electrical extension to the site, issues with RR have delayed implementation	2024
A.16018	Evans Shelter Tr Phase 3	162	2,470,304	650,000	1,820,304	-	2,470,304	-	-	Closed	
A.16019	Evans Tr Phase 3 (Land)	162	30,000	30,000	-	-	30,000	-	-	Closed	
A.16020	Rehab County Rail 1242 Bridge Depew	162	350,000	350,000	-	-	350,000	-	-	Closed	
A.16021	Rehab County Rail Pier 1246 Hamburg	162	250,000	250,000	-	-	250,000	-	-	Closed	
A.16022	Naval & Service Park Hanger Building Expansion	162	950,000	950,000	-	-	950,000	-	-	Closed	
A.16023	Buffalo Museum of Science	162	500,000	500,000	-	-	500,000	-	-	Closed	
A.16024	Reno to Toxic Lab & Medical Examiner Facility	122	1,750,000	1,750,000	-	-	1,750,000	-	-	Closed	

2016 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.16025	Medical Examiner Software	127	50,000	50,000	-	-	50,000	-	-	Closed	
A.16026	Improvements to Building 17	122	500,000	500,000	-	-	498,510	-	1,490	Can be closed	completed
A.16027	Medical Examiner Toxicology Equipment	127	350,000	350,000	-	-	350,000	-	-	Closed	
A.16028	Medical Examiner Purchase of Anthro Microscope	127	43,500	43,500	-	-	43,500	-	-	Closed	
A.16029	Replacement of Lab Equipment	127	58,000	58,000	-	-	58,000	-	-	Closed	
A.16030	Replacement of Telephone System (Phase 2)	105	1,350,000	1,350,000	-	-	1,194,726	24,934	130,340	Work with vendor continues and will be completed this year	Summer 2024
A.16031	Replacement of Virtual Desktop System, Storage Upgrades, and Server Refresh	105	730,000	730,000	-	-	730,000	-	-	Closed	
A.16032	Improvements to Holding Center & Correctional Facility	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.16033	Purchase of Replacement Vans Countywide	163	142,199	63,500	78,699	-	63,500	-	78,699	Can be closed	completed
A.16034	Purchase of Police Radio Equipment (Buffalo)	126	64,224	64,224	-	-	64,224	-	-	Closed	
A.16035	Office Space Renovation & Purchase of Equipment	122	1,755,689	672,500	1,094,217	-	1,787,704	-	-	can be closed	completed
A.16036	Renovations to Secure Youth Facility	122	920,233	605,000	315,233	-	876,500	-	43,733	Remaining \$43K to be used for pod renovations going out to bid early 2024	Late 2024/ Early 2025
A.16050	Park Amenities Countywide	164	50,000	-	-	50,000	50,000	-	-	Closed	
A.16076	Polling Site Improvements	122	100,000	-	-	100,000	100,000	-	-	Closed	
A.16077	Rath Building Security	122	609,400	-	4,400	605,000	609,400	-	-	Closed	
B.16001	Preservation of Roads - Construction	123	2,000,000	2,000,000	-	-	2,000,000	-	-	Closed	
B.16002	Preservation of Roads - Design	123	1,250,000	1,250,000	-	-	1,250,000	-	-	Closed	
B.16003	Asset Management Software Tools - Countywide	123	250,000	250,000	-	-	250,000	-	-	Closed	
B.16004	Asset Management Software Equipment - Countywide	123	100,000	100,000	-	-	100,000	-	-	Closed	
B.16005	Construction for Road Projects or Turnbacks	123	1,000,000	1,000,000	-	-	1,000,000	-	-	Closed	
B.16006	Capital Right of Way	123	100,000	100,000	-	-	100,000	-	-	Closed	
B.16007	Federal Aid Projects - Right of Way	123	87,600	18,000	69,600	-	57,181	-	30,419	Can be closed	completed
B.16008	Federal Aid Projects - Construction	123	2,832,000	500,000	2,332,000	-	797,420	-	2,034,580	Can be closed	completed
B.16009	Federal Aid Projects - Bridges	123	150,000	150,000	-	-	150,000	-	-	Closed	
B.16010	FED AID PRJ BR	123	1,898,950	333,000	1,565,950	-	1,885,547	-	13,403	Can be closed	completed
B.16011	Road Design - Countywide	123	800,000	800,000	-	-	758,774	41,062	164	Design - Abbott and Willet Roads	Spring 2025
B.16012	Road Slides Right of Way - Countywide	123	175,000	175,000	-	-	67,758	31,000	76,242	Construction	Spring 2025
B.16013	Road Construction - Countywide	123	500,000	500,000	-	-	380,850	-	119,150	Design - multiple projects	2026
B.16014	Preservation of Bridges & Culverts	123	715,000	715,000	-	-	714,999	-	1	Can be closed	completed
B.16015	Bridge & Culverts - Design/Engineering	123	691,070	400,000	291,070	-	683,579	7,491	-	final invoices to be paid and then close	completed
B.16016	Bridge & Culvert Work to Addressed Flagged	123	500,000	500,000	-	-	500,000	-	-	Closed	
B.16017	Bridge & Culverts Design - Countywide	123	250,000	250,000	-	-	250,000	-	-	Closed	
B.16018	Highway Safety Improvements	123	400,000	400,000	-	-	400,000	-	-	Closed	
B.16019	Highways Vehicles & Equipment	123	2,150,000	2,150,000	-	-	2,150,000	-	-	Closed	

2016 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.16050	Capital Overlay Program	123	13,969,636	-	-	13,969,636	13,932,576	7,930	29,130	Will be combined with other PAYGO remainders and utilized in 2024 smaller projects.	2024
E.16001	Equipment - Collegewide	102	1,800,000	1,800,000	-	-	1,800,000	-	-	Closed	
E.16002	Roof Replacement & Exterior	122	2,000,000	1,000,000	1,000,000	-	1,819,180	150,701	30,119	Funds are for upcoming Bell Sports Roof project. Project is in design.	2025
E.16003	Sitework - Collegewide	122	1,000,000	500,000	500,000	-	500,000	-	-	Closed	completed
E.16004	Infrastructure Improvements & Construction - South Camp	122	1,200,000	600,000	600,000	-	531,219	84,191	584,591	Classroom Infrastructure design underway. Funds are for construction project to be bid Nov 2023.	2025
E.16005	Code Compliance	122	400,000	200,000	200,000	-	400,000	-	-	Closed	
F.16001	Mechanical, Electrical, & Plumbing	122	250,000	250,000	-	-	250,000	-	-	Closed	
F.16002	Life Safety Improvements	122	250,000	250,000	-	-	250,000	-	-	Closed	

Total for 2016

\$ 63,589,001 \$ 35,524,724 \$ 12,850,670 \$ 15,224,636 \$ 59,219,892 \$ 380,478 \$ 3,520,646

2017 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.17001	Rehab of New Era Stadium - 5th Year	122	4,850,031	1,888,227	2,961,804	-	4,836,349	-	-	Closed	
A.17002	Botanical Gardens Rehab	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.17003	Buffalo Niagara Convention Center Rehab	122	1,266,000	1,250,000	16,000	-	1,266,000	-	-	Closed	
A.17004	Countywide Code & Environmental Compliance	122	1,050,575	1,000,000	50,575	-	1,049,625	-	950	can be closed	completed
A.17005	Countywide Roof Replacement & Waterproofing	122	650,000	650,000	-	-	650,000	-	-	Closed	
A.17006	Countywide Mechanical, Electrical, Plumbing, & Misc	122	1,021,198	1,000,000	21,198	-	1,021,198	-	-	Closed	
A.17007	Energy Conservation Implementation	122	327,038	250,000	77,038	-	325,298	-	1,740	Can be Closed	completed
A.17008	Preservation of Countywide Buildings	122	546,877	500,000	46,877	-	546,623	-	254	Funding tied to a new heating system at the Ellicott Creek Park Supervisor's House that will be completed this Spring. Money committed to active project.	Summer 2024
A.17009	Preservation of Countywide Facilities	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.17010	Replacement of Fleet Pool Vehicles	107	120,000	120,000	-	-	120,000	-	-	Closed	
A.17011	Purchase of Electric Vehicles & Charging Station	107	229,000	60,000	169,000	-	228,495	-	505	Will be purchasing an electric vehicle with remaining funds. Determining what is the best option.	2024
A.17012	Countywide Parks Improvements	164	800,000	800,000	-	-	800,000	-	-	Closed	
A.17013	Shelter, Building, & Comfort Station Rehab	164	350,000	350,000	-	-	349,949	50	1	can be closed	completed
A.17014	Roads, Pathways, & Parking Lot Rehab	164	375,000	375,000	-	-	329,353	-	45,647	Remaining funds will be pooled with other available funds for 2024 road and parking lot work.	2024
A.17015	Procurement of Parks Vehicles & Equipment	164	300,000	300,000	-	-	300,000	-	-	Closed	
A.17016	Bethlehem Steel Redevelopment	162	1,250,000	1,250,000	-	-	1,160,071	-	89,929	Contingency to water and sewer construction project currently under construction. Additional environmental issues have resulted in additional costs. Resolution submitted	2024
A.17017	Darwin Martin House Interior Restoration	162	250,000	250,000	-	-	250,000	-	-	Closed	
A.17018	Buffalo History Museum Portico Restoration	162	150,000	150,000	-	-	150,000	-	-	Closed	
A.17019	Medical Examiner Auto Equipment Replacement	127	185,000	185,000	-	-	185,000	-	-	Closed	
A.17020	Medical Examiner Autopsy Cart Replacement	127	25,000	25,000	-	-	25,000	-	-	Closed	
A.17021	Replacement of Lab Equipment & Tech Upgrades	127	235,000	235,000	-	-	235,000	-	-	Closed	
A.17022	Medical Mall Parking Expansion	122	50,000	50,000	-	-	50,000	-	-	Closed	
A.17023	Data B/U System Replacement - Countywide	105	320,000	320,000	-	-	320,000	-	-	Closed	

2017 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.17024	Server Replacement - Countywide	105	225,000	225,000	-	-	225,000	-	-	Closed	
A.17025	Disaster Recovery System - Countywide & Outside	105	400,000	400,000	-	-	400,000	-	-	Closed	
A.17026	Improvements to ECHC & ECCF	122	350,000	350,000	-	-	350,000	-	-	Closed	
A.17027	Purchase of Replacement Vans Countywide	163	72,000	72,000	-	-	72,000	-	-	Closed	
A.17028	Purchase of Police Radio Equipment	126	103,521	103,521	-	-	103,521	-	-	Closed	
A.17029	Mobile Technology Project - Countywide	120	1,023,936	481,250	542,686	-	1,022,916	-	1,020	Can be closed.	completed
A.17030	Renovation of Office Space - Social Services	122	2,685,000	1,342,500	1,342,500	-	2,482,791	180,702	21,507	3rd floor Rath Building renovation.	2024
A.17031	Renovations to Secure Youth Detention Center	122	1,152,184	287,895	746,569	117,720	1,141,134	-	11,050	To be used for pod renovations going out to bid early 2024	Late 2024/ Early 2025
A.17050	Park Amenities - Countywide	164	50,000	-	-	50,000	50,000	-	-	Closed	
A.17075	Ellicott Creek Park - Friendship Center Renovation	122	306,935	-	-	306,935	298,287	-	8,648	Can be closed.	completed
A.17076	Unified Courts System Floor Improvements	122	475,000	-	475,000	-	439,181	-	35,819	Account LOCKED	
B.17001	Preservation of Roads Construction - Lake Ave	123	2,400,000	2,400,000	-	-	2,400,000	-	-	Closed	
B.17002	Preservation of Roads Construction - Goodrich Rd	123	2,500,000	2,500,000	-	-	2,500,000	-	-	Closed	
B.17003	Preservation of Roads Design - Countywide	123	500,000	500,000	-	-	494,914	-	5,086	Design - Phases 2 and 3 underway.	Spring 2025
B.17004	Highway Vehicles & Equipment	123	2,000,000	2,000,000	-	-	2,000,000	-	-	Closed	
B.17005	Construction for Road Projects or Turn Back	123	750,000	750,000	-	-	617,526	-	132,474	Vermont St Construction Substantially Complete. Final Restoration in 2024.	2024
B.17006	Capital Right of Way - Countywide	123	100,000	100,000	-	-	21,210	31,840	46,950	Ongoing ROW.	2024
B.17007	Pontiac Rd Bridge (Evans) - Design	123	100,000	100,000	-	-	-	51,000	49,000	Design negotiation.	Fall 2025
B.17008	Tonawanda Rails to Trails Extension	123	1,301,212	513,000	788,212	-	1,296,510	-	4,702	Can be closed.	completed
B.17009	Mill St Bridge Over Catt Creek - Concord	123	1,500,000	150,000	1,350,000	-	150,000	-	1,350,000	Unrealized federal aid. Project is complete.	completed
B.17010	Stony Rd Bridge - Lancaster	123	3,240,000	1,500,000	1,740,000	-	3,240,000	-	-	Closed	
B.17011	Federal Aid Project Bridge Preservation - Design	123	165,000	165,000	-	-	165,000	-	-	Closed	
B.17012	Federal Aid Project Bridge Preservation - Design	123	1,056,336	195,000	861,336	-	1,056,336	-	-	Closed	
B.17013	Slope Stability Investigations - Countywide	123	125,000	125,000	-	-	-	125,000	-	Design of Hopkins Rd - Reconstruction and Slope Stabilization underway.	2024
B.17014	Road Slide Designs - Countywide	123	250,000	250,000	-	-	154,840	95,160	-	Design of Hopkins Rd - Reconstruction and Slope Stabilization underway.	2024
B.17015	Road Slides Right of Way - Countywide	123	150,000	150,000	-	-	150,000	-	-	Closed	
B.17016	Road Slides Construction - Belscher Rd	123	500,000	500,000	-	-	500,000	-	-	Closed	
B.17017	Rehab of Flagged Bridges & Culverts	123	1,514,589	1,400,000	114,589	-	1,379,912	-	134,677	Construction	2024
B.17018	Mill St Bridge Replacement	123	400,000	400,000	-	-	-	-	400,000	Resolution - Cattaraugus County - Final Payment	Winter 2023
B.17019	Repair & Rehab of Large Culverts - Countywide	123	750,000	750,000	-	-	726,791	-	23,209	Resolution - final payment	Summer 2024

2017 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.17020	Preservation of Bridge & Culverts - Leydecker Rd	123	300,000	300,000	-	-	50,000	-	250,000	Planning/Design	2024
B.17021	Misc Culvert & Small Bridge Repair	123	250,000	250,000	-	-	-	-	250,000	Culvert project being designed this year and bid in spring	2024
B.17022	Emergency as Directed - Engineer Services Countywide	123	150,000	150,000	-	-	150,000	-	-	Closed	
B.17023	Preservation of Dams Design - Countywide	123	250,000	250,000	-	-	125,929	19,498	104,573	Substantially complete.	2024
B.17024	Highway Safety Improvements - Countywide	123	500,000	500,000	-	-	500,000	-	-	Closed	
B.17025	Highway Building Security - Countywide	123	50,000	50,000	-	-	50,000	-	-	Closed	
B.17026	Highway Searchable Database - Countywide	123	350,000	350,000	-	-	350,000	-	-	Closed	
B.17050	Capital Overlay Program	123	10,550,000	-	-	10,550,000	10,506,280	20,453	23,267	Ongoing contract.	Summer 2024
B.17075	Culvert Amsdell Rd CR 122 Over Drain	123	525,000	-	525,000	-	516,894	-	8,106	Can be closed	completed
B.17076	Culvert Warner Hill Rd Over Trib Caz Creek	123	400,000	-	399,500	500	400,000	-	-	Closed	
B.17077	Replacement of Pontiac Rd Bridge Over Big Sister Creek	123	175,000	-	152,000	23,000	172,404	-	2,596	Can be closed	completed
B.17078	Cedar St CR261 Bridge Over Ledge Creek	123	238,800	-	212,800	26,000	216,000	-	22,800	Can be closed	completed
B.17079	Trevett Rd CR240 Bridge Over Clear Creek	123	190,000	-	180,500	9,500	160,445	-	29,555	Can be closed	completed
B.17080	Quaker St Bridge Over Clear Creek Replacement	123	180,000	-	171,000	9,000	179,166	-	834	Can be closed	completed
B.17081	Pedestrian & Bicycle Bridge on Elmwood Ave	123	1,673,400	-	1,673,400	-	1,623,198	-	50,202	Can be closed	completed
E.17001	Equipment (Collegewide)	102	1,800,000	1,800,000	-	-	1,800,000	-	-	Closed	
E.17002	Roof Replacement, Exterior Waterproofing, Masonry	122	2,000,000	1,000,000	1,000,000	-	1,876,328	123,672	-	Funds are for upcoming Bell Sports Roof project. Project is in design.	2025
E.17003	Collegewide Sitework	122	1,300,000	650,000	650,000	-	1,298,902	-	1,098	can be closed	completed
E.17004	Infrastructure Improvements of South Campus Student Ctr	122	2,000,000	1,000,000	1,000,000	-	-	-	2,000,000	Classroom Infrastructure design underway. Funds are for construction project to be bid Nov 2023.	2025
E.17005	Code Compliance (Collegewide)	122	750,000	375,000	375,000	-	749,726	-	274	Funds are for current Bretschger Mech project, awaiting reso approval. Project construction starting Summer 2024.	Late 2024
E.17006	Mechanical, Electrical, Plumbing, & Misc Improvements	122	1,000,000	500,000	500,000	-	1,000,000	-	-	Funds are for current Bretschger Mech project, awaiting reso approval. Project construction starting Summer 2024.	Late 2024
F.17001	Mechanical, Electrical, & Plumbing BECPL	122	325,000	325,000	-	-	325,000	-	-	Closed	
F.17002	Central Library Rehab & Asbestos Abatement	122	600,000	600,000	-	-	589,115	-	10,885	Auditorium renovations. Awaiting details on repairs needed for wallpaper issue that may require abatement.	2024

Total for 2017

\$ 67,053,632 \$ 37,818,393 \$ 18,142,584 \$ 11,092,655 \$ 61,275,217 \$ 647,375 \$ 5,117,358

2018 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.18001	Rehab of New Era Stadium - 6th Year	122	4,954,235	1,923,566	2,989,742	40,927	4,954,235	-	-	Closed	
A.18002	Botanical Garden Rehab	122	500,000	500,000	-	-	463,518	-	36,482	Construction closeout underway.	Summer 2024
A.18003	Buffalo Niagara Convention Center Rehab	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.18004	Countywide Code & Environmental Compliance	122	1,000,000	1,000,000	-	-	980,664	13,321	6,015	Used to fund ongoing on-call electrical contract - money committed to active project.	2024
A.18005	Countywide Roof Replacement & Waterproofing	122	500,000	500,000	-	-	490,382	-	9,618	\$12K committed to the Phase 5 ECMEO renovations. Left over monies will be used to supplement funding on the roofing/envelope RFP (See A.22002) Money committed to active project.	Late 2024
A.18006	Countywide Mechanical, Electrical, Plumbing, & Misc	122	1,500,000	1,500,000	-	-	1,467,317	32,683	-	Money to be used for the concrete scanning done in the parking garage to support the Rath Sprinkler replace project. Scan needed to confirm existing conduit locations in the concrete slab and we are awaiting a final price to execute a PO through our Electrical On-Call contract.	Summer 2024
A.18007	Energy Conservation Implementation	122	250,000	250,000	-	-	250,000	-	-	Closed	
A.18008	EPA Environmental Regulation Compliance - Salt Bldgs	122	750,000	750,000	-	-	750,000	-	-	Closed	
A.18009	EC Toxicology/Pathology Lab Reno - Phase 5	122	1,000,000	1,000,000	-	-	1,000,000	-	-	Ongoing renovations at ECMEO, Morgue phase 5 and 6 - money committed to active project.	Summer 2024
A.18010	Improvements to EC Health Dept Bldg 17	122	500,000	500,000	-	-	499,582	-	418	Can be closed	completed
A.18011	Highway Maintenance Facility - Harlem/Lanc/Clarence	122	800,000	800,000	-	-	741,947	39,843	18,210	Project is ongoing; resolution for construction has been uploaded	2025
A.18012	Preservation of Countywide Buildings & Facilities	122	750,000	750,000	-	-	750,000	-	-	Closed	
A.18013	Preservation of County Highway Facilities	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.18014	120/134 W. Eagle Rehab	122	1,000,000	1,000,000	-	-	948,169	51,831	-	Ongoing EPC phase 2 work. Money committed to active project.	Late 2024
A.18015	Vehicle Replacements	107	150,000	-	-	-	-	-	-	inactive project - not funded	not funded
A.18016	Countywide Park Improvements	164	900,000	900,000	-	-	899,431	-	569	can be closed	completed
A.18017	Shelter, Building, & Comfort Station Rehab	164	406,000	350,000	56,000	-	405,981	19	-	can be closed	completed
A.18018	Roads, Pathways, & Parking Lot Improvements	164	200,000	200,000	-	-	200,000	-	-	Closed	
A.18019	Vehicles & Equipment (Parks)	164	400,000	400,000	-	-	400,000	-	-	Closed	
A.18020	Como Lake Restoration	164	100,000	100,000	-	-	100,000	-	-	Closed	
A.18021	Emery Park Ski Lift Replacement	164	850,000	850,000	-	-	850,000	-	-	Closed	
A.18022	Bethlehem Steel Redevelopment	162	1,400,000	1,400,000	-	-	1,400,000	-	-	Closed	
A.18023	Explore & More Children's Museum	162	175,000	-	-	175,000	175,000	-	-	Closed	
A.18024	Disaster Recovery Project Phase II	105	200,000	200,000	-	-	200,000	-	-	Closed	
A.18025	Time & Attendance Project	105	800,000	800,000	-	-	-	-	800,000	Project delayed due to COVID along with other coding logistics with Personnel. Will take 14 months to complete	Summer 2024

2018 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.18026	EC Sheriff's Dept - Misc Renovations	122	400,000	400,000	-	-	388,141	7,246	4,613	Money was tied to 2 previous PO's. Projects to be closed and money to be used to supplement other construction projects. Money committed to active project.	Late 2024
A.18027	ECCF Video & Door Control Upgrades Phase 2	122	600,000	600,000	-	-	600,000	-	-	Closed	
A.18028	Continuation of E911 Services/Hardware Refresh	165	2,594,000	2,594,000	-	-	2,565,841	28,159	-	can be closed	Completed
A.18050	Park Amenities (Countywide)	164	75,000	-	-	75,000	75,000	-	-	Closed	
A.18075	Polling Site Improvements (per Legislature)	122	99,640	-	-	99,640	99,640	-	-	Closed	
A.18076	USC Tenant Work Improvements	122	550,000	-	550,000	-	455,125	-	94,875	LOCKED	
B.18001	Scooby Dam Fish Psg Ecosystem Restoration Project	123	5,500,000	500,000	5,000,000	-	470,000	30,000	5,000,000	Anticipated Sate & Federal grants - design on Hold - DEC & Army Corp. Drive schedule - Anticipated costs for abandonment of agreement	2024
B.18002	Preservation of Roads Construction - East & West Rd	123	3,000,000	3,000,000	-	-	3,000,000	-	-	Closed	
B.18003	Preservation of Roads Construction - N/S Main St Angola	123	2,500,000	2,500,000	-	-	2,500,000	-	-	Closed	
B.18004	Preservation of Roads Design - Countywide	123	851,400	500,000	351,400	-	824,470	11,930	15,000	Design	Winter 2024
B.18005	Highway Vehicles & Equipment	123	2,000,000	2,000,000	-	-	2,000,000	-	-	Closed	
B.18006	Turn Back of Roads to Towns	123	750,000	750,000	-	-	748,869	-	1,131	Design	Winter 2024
B.18007	Federal Aid Project Design - Maple Rd 5761.76	123	501,200	121,200	380,000	-	379,581	-	121,619	Can be closed	completed
B.18008	Federal Aid Project - Intersection Construction	123	1,500,663	633,888	866,775	-	1,500,663	-	-	Closed	
B.18009	Federal Aid Project Construction - Abbott Rd 5761.74	123	891,289	124,800	766,489	-	872,665	-	18,624	Can be closed	completed
B.18010	Federal Aid Project Construction - McKinley Pkwy 5761.75	123	1,750,144	249,600	1,500,544	-	1,750,144	-	-	Closed	
B.18011	Federal Aid Project Construction - Armor Duells Rd	123	916,701	178,600	738,101	-	767,816	-	148,885	Unrealized federal aid. Project is complete.	completed
B.18012	Federal Aid Project Construction - Maple Rd 5761.76	123	2,506,000	416,000	2,090,000	-	2,506,000	-	-	Closed	
B.18013	Federal Aid Project Bridge Preservation - Design	123	200,000	200,000	-	-	200,000	-	-	Closed	
B.18014	Federal Aid Project Bridge NY Program - Design	123	376,450	100,000	276,450	-	207,746	93,965	74,739	Ongoing bridge design.	2025
B.18015	Federal Aid Project Bridge NY Program - Construction	123	6,000,000	935,000	5,065,000	-	3,420,563	-	2,579,437	Construction multiple bridge projects	2025
B.18016	Federal Aid Project Bridge Construction - Cedar St Bridge	123	937,000	272,000	665,000	-	937,000	-	-	Closed	
B.18017	Federal Aid Project Bridge Construction - Pontiac Rd Bridge	123	1,541,600	356,000	1,185,600	-	1,541,600	-	-	Closed	
B.18018	Preservation of Bridge & Culverts Construction Misc R/R	123	500,000	500,000	-	-	500,000	-	-	Closed	
B.18019	Rehab of Flagged Bridges & Culverts	123	500,000	500,000	-	-	381,854	65,365	52,781	Remaining funds utilized in for 2023 bridge repairs in omnibus resolution	2024
B.18020	Road Slides Construction - Ketchum Rd	123	800,000	800,000	-	-	800,000	-	-	Closed	
B.18021	Road Slides Construction - Burdick Rd	123	500,000	500,000	-	-	-	-	500,000	Design repairs.	2024

2018 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.18022	Highway Safety Improvements - Countywide	123	500,000	500,000	-	-	500,000	-	-	Closed	
B.18023	Various Roads Reconstruction	123	3,000,000	3,000,000	-	-	2,336,674	560,791	102,535	Trevett Rd Construction window (6/1 to 9/15) was severely shortened due to late Award and NTP which were delayed by NYSDEC review and ROW issues. Project will be constructed in 2024.	2024
B.18024	Ellicott Creek Park Pedestrian Bridge	123	300,000	300,000	-	-	264,795	-	35,205	Parks funds for future projects.	2024
B.18050	Capital Overlay Program	123	9,700,000	-	-	9,700,000	9,671,806	-	28,194	Maintenance - construction	2024
B.18051	Capital Right of Way (Countywide)	123	50,000	-	-	50,000	18,885	14,400	16,715	Ongoing ROW issues with roadways.	2025
B.18052	Abbott Rd Design PIN 5761.74	123	-	-	-	-	-	-	-	Closed	
B.18053	McKinley Pkwy Design PIN 5761.75	123	-	-	-	-	-	-	-	Closed	
B.18054	Federal Aid Project Armor Duells Rd Design	123	-	-	-	-	-	-	-	Closed	
B.18055	Repair & Rehab of Large Culverts - Countywide	123	75,000	-	-	75,000	-	-	75,000	RPF for consultant - planning/design.	2024
B.18056	Repair & Rehab of Large Culverts - Countywide	123	75,000	-	-	75,000	75,000	-	-	Closed	
B.18057	Resurfacing Abbott, McKinley, Armor Duells	123	760,000	-	740,000	20,000	385,441	-	374,559	Unrealized federal aid. Project is complete.	completed
B.18075	Pedestrian Safety Action Plan (PSAP) Improvements	123	349,650	-	349,650	-	292,340	-	57,310	Can be closed. Unrealized federal aid.	completed
E.18001	Equipment (Collegewide)	102	1,800,000	1,800,000	-	-	1,800,000	-	-	Closed	
E.18002	Roof Replacement, Exterior Waterproofing	122	2,000,000	1,000,000	1,000,000	-	542,653	1,156,365	300,982	Funds are for construction contingency of current City Skylight Replacement project.	2024
E.18003	Collegewide Sitework	122	800,000	400,000	400,000	-	400,000	-	-	Closed	
E.18004	Infrastructure Improvements/Renos (Collegewide)	122	1,000,000	500,000	500,000	-	801,232	9,720	189,048	Classroom Infrastructure design underway. Funds are for construction project to be bid Nov 2023.	2025
E.18005	Code Compliance (Collegewide)	122	600,000	300,000	300,000	-	574,163	20,266	5,571	Funds are for Clay Tile construction project. Project in construction.	Summer 2024
E.18006	Mechanical, Electrical, Plumbing, & Misc Improvements	122	1,000,000	500,000	500,000	-	986,956	13,044	-	Funds are for current Bretschger Mech project, awaiting reso approval. Project construction start date Summer 2024.	Late 2024
E.18007	Preservation of Buildings (Collegewide)	122	600,000	300,000	300,000	-	600,000	-	-	Closed	
F.18001	B&EC Main Library Aud Rehab - Phase III	122	650,000	650,000	-	-	644,861	-	5,139	Auditorium renovations.	2024
F.18002	Mechanical, Electrical, & Plumbing BECPL	122	400,000	400,000	-	-	317,398	25,900	56,702	Auditorium renovation project.	2024

Total for 2018

\$ 82,085,972 \$ 45,054,654 \$ 26,570,751 \$ 10,310,567 \$ 68,631,148 \$ 2,174,848 \$ 10,729,976

2019 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.19001	Rehabilitation of Botanical Gardens	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.19002	Roof Replacement & Exterior Waterproofing - Countywide	122	1,000,000	1,000,000	-	-	964,041	35,104	855	See notes from A.22002 as this funding would supplement that RFP with the remaining balance in this project. Money committed to active project.	Summer 2024
A.19003	EPA Environmental Regulation Compliance Phase 7 - Salt Bldgs	122	750,000	750,000	-	-	738,808	11,192	-	Tank replacement project being bid January 2024.	Early 2025
A.19004	Toxicology/Pathology Lab and Morgue Reno Phase 5-6	122	1,200,000	1,200,000	-	-	1,199,482	-	518	Project can be closed.	completed
A.19005	Improvements to Health Department Bldg 17	122	250,000	250,000	-	-	250,000	-	-	Closed	
A.19006	Preservation of Countywide Buildings & Facilities	122	1,905,676	1,500,000	73,676	332,000	1,723,237	99,549	82,890	Funding ongoing projects including Rath Elevator Modernization Project, Watts HazMat term agreement remaining, misc County-wide building repairs as issues arise. Unallocated funds will be utilized on other projects.	Late 2024
A.19007	120/134 W. Eagle Rehab	122	250,000	250,000	-	-	250,000	-	-	Closed	
A.19008	Rath Building Improvements	122	500,000	500,000	-	-	479,500	20,500	-	Being used to fund ongoing elevator modernization project. Funds committed to active projects.	Summer 2024
A.19009	Cybersecurity/Network Enhancements	105	250,000	250,000	-	-	250,000	-	-	Closed	
A.19010	Cybersecurity Improvements at Central Police	105	350,000	350,000	-	-	19,746	-	330,254	Work is underway and will be completed this year	1st Q 2024
A.19011	E-911 Services/Hardware Refresh	165	2,000,000	2,000,000	-	-	1,150,286	36,764	812,950	The main software component of the project is progressing and will be partially invoiced in December 2023. There is a hardware component that is awaiting the decision of the Executive Committee. Upon the decision in the first quarter of 2024, CPS will move forward to purchase the proper hardware.	Fall 2027
A.19012	Rehab of New Era Field - 7th Year CIA	122	5,067,695	2,041,317	3,026,378	-	4,059,545	1,008,150	-	Funds committed to active projects. Contractually obligated	2025
A.19013	Buffalo Niagara Convention Center Rehab	122	1,000,000	1,000,000	-	-	941,316	-	58,684	Construction complete. Unallocated funds can be used for upcoming Summer 2024 renovations at the facility.	Early 2025
A.19014	Code & Environmental Compliance - Countywide	122	508,014	500,000	-	8,014	502,820	5,194	-	Funding ongoing sub basement abatement project. Funds committed to active project.	Late 2024
A.19015	Countywide Mechanical, Electrical, Plumbing, & Misc	122	1,509,397	1,500,000	9,397	-	1,497,949	11,448	-	final payments to be processed then can be closed.	completed
A.19016	Energy Conservation Implementation	122	400,000	400,000	-	-	400,000	-	-	Closed	
A.19017	Countywide Life Safety & Security	122	250,000	250,000	-	-	229,142	5,858	15,000	Funding ongoing projects including sub basement abatement and security/swipe updates in EC buildings.	Spring 2024

2019 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.19018	Preservation of County Highway Facilities	122	509,140	500,000	9,140	-	509,140	-	-	Closed	
A.19019	EC Home Decommissioning & Demolition	122	500,000	500,000	-	-	324,247	175,753	-	Ongoing EC home utility separation.	Spring 2024
A.19020	Countywide Park Improvements	164	950,000	950,000	-	-	949,048	-	952	Can be closed	completed
A.19021	Shelter, Buildings, & Comfort Station Renovations	164	400,000	400,000	-	-	399,980	-	20	Can be closed	completed
A.19022	Roads, Pathways, & Parking Lot Improvements	164	250,000	250,000	-	-	238,852	-	11,148	Remainder will be pooled with other available funds for 2024 road and parking lot work.	2024
A.19023	County Park Exterior Signage Plan	164	664,000	400,000	-	264,000	502,167	50,992	110,841	Signs are in production; installation expected spring 2024	Spring 2024
A.19024	Parks Vehicles and Equipment	164	400,000	400,000	-	-	400,000	-	-	Closed	
A.19025	Bethlehem Steel Redevelopment	162	1,000,000	1,000,000	-	-	-	50,000	950,000	Contract executed to allocate a portion of this towards rail road relocation design. Extended negotiation with Landowner and railroad have caused delays.	2026
A.19026	EC Sheriff's Department - Misc Renovations	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.19027	ECCF Video & Door Control Upgrades Phase 3	122	500,000	500,000	-	-	500,000	-	-	Closed	
A.19028	4th Floor Rath Renovation	122	3,500,250	1,750,125	1,750,125	-	2,100,766	155,948	1,243,536	Still have RFP for consultant and go out for bid for construction.	2026
A.19029	Social Services Mobile Technologies Project	120	700,000	329,000	371,000	-	700,000	-	-	Closed	
A.19030	Youth Detention Health, Safety, & Facility Upgrades	122	2,450,000	1,249,500	1,200,500	-	972,682	361,278	1,116,040	Project currently in design. Funding will be used for renovation of 2 "pods" and other site improvements at the facility. Will be advertised for bidding later this year.	Late 2024
A.19050	Equipment & Software - DPW/Highways	123	75,000	-	-	75,000	73,992	-	1,008	Can be closed	completed
A.19051	Countywide Park Amenities	164	75,000	-	-	75,000	75,000	-	-	Closed	
A.19052	Elma Meadows Tee Boxes	164	200,000	-	-	200,000	200,000	-	-	Closed	
A.19053	2 Mile Creek Multi-Use Trail Reconstruction	162	200,000	-	-	200,000	124,585	-	75,415	Initial Project complete, secondary capital maintenance project planned	2025
A.19054	Roycroft Campus Copper Shop Reconstruction	162	200,000	-	-	200,000	200,000	-	-	Closed	
A.19055	African-American Veterans Monument	162	100,000	-	-	100,000	100,000	-	-	Closed	
A.19056	Data Storage - DISS	105	200,000	-	-	200,000	200,000	-	-	Closed	
A.19057	Virtualization/Server Replacement	105	175,000	-	-	175,000	175,000	-	-	Closed	
A.19058	Forensic Laboratory Equipment Upgrades	165	114,800	-	-	114,800	114,800	-	-	Closed	

2019 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.19075	Shoreline Trail	162	3,919,853	-	2,850,839	1,069,014	1,515,565	1,066,271	1,338,017	Shoreline Trail Project complete 2022, Now funding Isle View Enhancement Project in design	2024
A.19076	Tenant Work Improvements	122	405,000	-	405,000	-	378,588	13,216	13,196	Ongoing court improvement projects.	2024
B.19001	Preservation of Roads Construction - East & West Rd	123	3,000,000	3,000,000	-	-	3,000,000	-	-	Closed	
B.19002	Preservation of Roads Construction - Lake Ave CR200	123	1,500,000	1,500,000	-	-	1,092,377	361,118	46,505	Active project.	2024
B.19003	Preservation of Roads Construction - N/S Main St Angola	123	2,500,000	2,500,000	-	-	2,077,445	97,432	325,123	Active project.	2024
B.19004	Highway Vehicles & Equipment	123	2,000,000	2,000,000	-	-	2,000,000	-	-	Closed	
B.19005	Federal Aid Project Construction - Abbott Rd CR 4	123	310,000	310,000	-	-	310,000	-	-	Closed	
B.19006	Federal Aid Project Construction - McKinley Pkwy	123	390,000	390,000	-	-	64,141	-	325,859	Phase 2 construction.	2024
B.19007	Federal Aid Project Construction - Maple Rd CR192	123	300,000	300,000	-	-	97,211	202,788	1	Unrealized federal aid. Project is complete.	completed
B.19008	Lakeshore Rd Drainage Rehab/Replacement	123	500,000	500,000	-	-	-	-	500,000	Bid construction first quarter 2024.	2024
B.19009	Turn Back of Roads to Towns	123	1,000,000	1,000,000	-	-	930,549	15,719	53,732	Active project.	2024
B.19010	Hillcroft Rd Bridge Replacement PIN 5761.69	123	1,475,600	400,000	1,075,600	-	1,440,000	-	35,600	Can be closed	completed
B.19011	Federal Aid Project Bridge Preservation - Construction	123	7,500,000	1,500,000	6,000,000	-	-	3,901,831	3,598,169	Used for N. French and County Bridges (combined), and for Four Rod Road Bridge. All anticipated for construction in 2024.	2025
B.19012	Federal Aid Bridge Maintenance & Preservation - Countywide	123	1,441,325	300,000	1,141,325	-	1,190,951	-	250,374	Construction	2025
B.19013	Vermont St (CR226) Site 9 Road Slides	123	801,000	300,000	501,000	-	751,983	48,565	452	Vermont St Construction Substantially Complete. Final Restoration in 2024.	2024
B.19014	Misc Culvert Repair/Replacement - Countywide	123	280,000	250,000	30,000	-	258,262	-	21,738	Construction complete final payment and restoration in progress.	2024
B.19015	Repair/Rehab of Flagged Bridges & Culverts	123	500,000	500,000	-	-	415,686	84,314	-	Construction complete final payment and restoration in progress.	2024
B.19016	Highway Safety Improvements - Countywide	123	500,000	500,000	-	-	500,000	-	-	Closed	
B.19017	General Civil & Geotech - Construction As Directed	123	1,000,000	1,000,000	-	-	744,505	239,761	15,734	Design term agreement.	2024
B.19018	Chestnut Ridge Park Culverts	123	300,000	300,000	-	-	299,205	-	795	Can be closed	completed
B.19019	Parks Works Progress Admin Era Rehab	123	300,000	300,000	-	-	300,000	-	-	Closed	completed
B.19050	Capital Overlay Program	123	14,750,000	3,750,000	-	11,000,000	14,670,795	2,489	76,716	Ongoing construction.	Summer 2024
B.19051	Capital Right of Way (Countywide)	123	150,000	150,000	-	-	-	-	150,000	Ongoing large ROW project - William St.	2026
B.19052	Federal Aid Project - Design North Forest PIN 5753.74	123	180,000	-	-	180,000	180,000	-	-	Closed	
B.19053	Federal Aid Bridge Preservation - Design	123	200,000	-	-	200,000	199,993	-	7	Can be closed	completed
B.19054	Federal Aid Project Bridge NY Program - Design	123	412,500	-	312,500	100,000	-	-	412,500	In design phase.	2025
B.19055	Preservation of Bridge & Culverts Design - Misc Projects	123	150,000	-	-	150,000	146,757	-	3,243	Used for Design of two bridges, with other funding as well. This is nearly completed for this WBS.	2024
B.19056	Preservation of Bridge & Culverts Design - Emergency Engineering	123	150,000	-	-	150,000	149,981	-	19	Can be closed	completed
B.19057	Preservation of Dams - Design	123	100,000	-	-	100,000	-	-	100,000	Inspection for design.	2024

2019 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.19058	Stormwater Asset Management & Regulatory Compliance	123	100,000	-	-	100,000	-	-	100,000	Permit Processing - DEC	2024
E.19001	Collegewide Improvements & Renovations	122	6,800,000	3,400,000	3,400,000		5,753,745	982,441	63,814	Funds are for several current projects: current North ADA construction project being closed out; current Spring Exterior construction project with Nov 2023 completion; current Bretschger Mechanical upgrade project with summer 2024 construction; current Gleasner/Dry Library Exterior Upgrade design project with Nov 2024 bid schedule; Clay Tile construction project with summer 2024 completion.	2025
E.19002	Collegewide Equipment	102	1,440,000	1,440,000	-	-	1,440,000	-	-	Closed	
F.19001	BECPL Ext Bldg Envelope & Site Improvements	122	400,000	400,000	-	-	175,487	224,513	-	Repairs to existing granite walls on newest side near flagpole.	2024
F.19002	B&EC Main Library Mechanical, Electrical, & Plumbing Imp	122	500,000	500,000	-	-	345,256	141,262	13,482	Multiple ongoing projects: switchgear replacement, loading dock trench drain, emergency egress systems.	2024
F.19050	Shipping & Maintenance Vehicle Repair	420	80,000	-	-	80,000	80,000	-	-	Closed	
Total for 2019			\$ 86,689,250	\$ 49,459,942	\$ 22,156,480	\$ 15,072,828	\$ 65,024,613	\$ 9,409,450	\$ 12,255,237		

2020 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.20001	Harlem Rd/Lancaster/Clarence Highway Facility	122	2,500,000	2,500,000	-	-	2,499,856	-	144	construction underway via multiple capital projects. This portion is complete and can be closed out.	Late 2024
A.20002	Roof Replacement & Exterior Waterproofing - Countywide	122	1,000,000	1,000,000	-	-	868,085	106,283	25,632	Health Lab Phase 3 contingency.	Late 2024
A.20003	Toxicology/Pathology Lab Reno Phase 6	122	1,200,000	1,200,000	-	-	1,174,991	10,667	14,342	ECMEO Phase 6 Construction	Summer 2024
A.20004	Rath Building Improvements	122	1,000,000	1,000,000	-	-	998,562	-	1,438	Account can be closed but retention payments are still being processed as construction is not yet complete.	completed
A.20005	Rehab of New Era Field - 8th Year	122	5,048,867	2,085,435	2,963,432	-	3,991,105	1,057,762	-	Ongoing projects - funds committed to active projects.	Late 2024
A.20006	Buffalo Niagara Convention Center Improvements	122	500,000	500,000	-	-	500,000	-	-	can be closed	completed
A.20007	EC Energy Conservation Implementation	122	11,932,735	2,500,000	762,730	8,500,000	11,233,355	486,888	212,492	EPC Phase 2 underway with HVAC projects	Spring 2024
A.20008	Time & Attendance Update - DISS	105	1,000,000	1,000,000	-	-	161,620	71,380	767,000	Project delayed due to COVID along with other coding logistics with Personnel. Will take 14 months to complete	Summer 2024
A.20009	EC Agribusiness Park - E&P	162	500,000	-	-	500,000	-	-	500,000	Currently in the GEIS, utilized as a match to ESD grant request, planned for design and construction of roadway. RFP to be released for design in December, 2023. Construction to occur in 2024 -2025.	2025
A.20010	Evans Shoreline Trail Phase 2 Construction	162	380,000	-	-	380,000	-	-	380,000	Reallocated to larger road reconstruction and bike path project currently in design.	2025
A.20011	El Centro WNY Hispanic Cultural Ins	162	500,000	-	-	500,000	500,000	-	-	Can be closed	completed
A.20012	Shea's Expansion & Accessibility Project	162	750,000	750,000	-	-	-	-	750,000	Shea's modified the design, need more funding to start	2026
A.20013	ROC Central For Families in Poverty	162	400,000	400,000	-	-	400,000	-	-	Closed	
A.20014	Buffalo History Museum PAN AM 120 Years	162	500,000	500,000	-	-	500,000	-	-	Closed	
A.20020	Countywide Parks Improvements & ADA Access	164	750,000	750,000	-	-	750,000	-	-	Closed	
A.20021	Shelter, Buildings, & Comfort Station Rehab	164	500,000	500,000	-	-	499,762	88	150	can be closed	completed
A.20022	Roads, Pathways, & Parking Lot Improvements	164	200,000	200,000	-	-	131,680	35,719	32,601	Elma - Phase 2 Cart Paths	Summer 2024
A.20023	Comfort Station New Builds - Parks	164	-	-	-	-	-	-	-	Closed	
A.20024	Parks Vehicles and Equipment	164	300,000	300,000	-	-	300,000	-	-	Closed	
A.20025	Bethlehem Steel Redevelopment	162	800,000	800,000	-	-	-	-	800,000	Used as match to the RAISE Grant. Anticipated to be allocated towards railroad reconstruction. Extended negotiation between landowner and railroad have caused delays. Will also be utilized to route 34.5 kw power to the site.	2026

2020 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.20030	Youth Detention Facility Upgrades	122	2,200,000	2,200,000	-	-	-	-	2,200,000	Youth Detention Pods design ongoing for pod renovation Phase 2, bid fall of 2023, Construction 2024.	Late 2024
A.20050	IT & GIS Equipment	123	100,000	-	-	100,000	29,599	-	70,402	Getting Bids field collection equip	2024
A.20051	Countywide Park Amenities	164	100,000	-	-	100,000	100,000	-	-	Closed	
A.20052	Asset Inventory	123	100,000	-	-	100,000	65,148	4,852	30,000	Data Extraction - Cyclomedia	2024
A.20053	Disk Storage & Disaster Recovery	105	250,000	-	-	250,000	250,000	-	-	Closed	
A.20054	Roycroft Campus Copper Shop Restoration	162	100,000	-	-	100,000	100,000	-	-	Closed	
A.20055	Email Archive Replacement	105	100,000	-	-	100,000	100,000	-	-	Closed	
A.20056	Security Enhancements	105	150,000	-	-	150,000	150,000	-	-	Closed	
A.20057	Virtualization/Server Replacement	105	-	-	-	-	-	-	-	Closed	
A.20058	Code & Environment Compliance - Countywide	122	250,000	-	-	250,000	221,141	25,459	3,400	Funding ongoing projects including ME Phase 5 and Rath Elevators.4	2024
A.20059	EC Sheriff's Department - Misc Renovations	122	500,000	-	-	500,000	498,769	-	1,231	Project is complete. Funds will be repurposed for upcoming projects for bid.	Early 2025
A.20060	Countywide Mechanical, Electrical, Plumbing, & Misc	122	250,000	-	-	250,000	229,664	3,415	16,921	Ongoing projects including waterline project at Alden and tank replacement at 134 W Eagle.	Summer 2024
A.20061	Weights & Measures Bldg Improvements	122	100,000	-	-	100,000	4,950	-	95,050	To be used for W&M Reroof project.	Late 2024
A.20062	Cheektowaga Senior Center Transport Van	162	50,000	-	-	50,000	50,000	-	-	Closed	
A.20063	Masten Boys & Girls Club Renovation	162	75,000	-	-	75,000	75,000	-	-	Closed	
A.20064	OOA Farmland Protection Planning	162	118,500	-	-	118,500	-	88,500	11,500	Planned round for 2023	2024
A.20065	Roosevelt Nat Historic Site Exhibit	162	100,000	-	-	100,000	25,000	75,000	-	Started construction - 1st invoice received.	2024
A.20066	Ujima Co at School 77 Capital Project	162	75,000	-	-	75,000	-	-	75,000	Issues with County Requirements have delayed contracting - agency unresponsive.	2025
A.20067	Forestry Management Plan Update	164	-	-	-	-	-	-	-	Closed	
A.20068	Public Safety/Criminal Justice Software Upgrade	165	296,900	-	-	296,900	80,000	70,000	146,900		Summer 2024
A.20069	ECDSS Paperless Office Efficiencies	120	200,000	-	100,000	100,000	-	200,000	-	bidding complete, negotiating contract terms and start date	Late 2024
A.20070	COVID Call Center @ TICOR	122	7,821,196	-	-	7,821,196	7,821,196	-	-	Closed	
A.20071	COVID - Fire Training-Server & Generator	122	1,108,906	-	179,481	929,425	971,428	2,550	134,928	Project is complete but needs to be kept open for invoicing for closeout.	Completed

2020 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.20072	COVID - Public Health Lab CC Renovations	122	1,054,088	-	-	1,054,088	1,054,088	-	-	Closed	
A.20073	ECOSS Rath Building Renovations	120	60,000	-	30,000	30,000	59,596	-	404	Can be closed	completed
B.20001	East & West Road Construction	123	3,000,000	3,000,000	-	-	2,829,611	170,389	-	Can be closed	completed
B.20002	North Main St. Road Construction	123	2,500,000	2,500,000	-	-	1,962,000	139,190	398,810	Remaining funds for pending litigation - Construction completed 2021 due to industry delays from the Covid pandemic	2024
B.20003	Alden Crittenden & Bullis Roads Rehab	123	3,380,000	3,000,000	380,000	-	3,233,637	146,363	-	Phase I construction completed in 2022. Phase II construction in 2024.	2024
B.20004	Vehicle & Equipment Replacement	123	2,500,000	2,500,000	-	-	2,500,000	-	-	Closed	
B.20005	Preservation of Roads Design - Borden Road	123	350,000	-	-	350,000	339,992	10,008	-	Phase 2 & Phase 3 Design underway.	2024
B.20006	Preservation of Roads Design - New Road	123	350,000	-	-	350,000	349,896	-	104	can be closed	completed
B.20007	Federal Aid Project Construction - Maple Rd CR192	123	3,000,000	3,000,000	-	-	2,725,573	-	274,427	Can be closed	completed
B.20008	Road Slides Construction - Ketchum Rd	123	700,000	700,000	-	-	33,861	-	666,139	Can be closed	completed
B.20009	Turn Back of Roads to Towns	123	750,000	-	-	750,000	-	723,000	27,000	Ongoing design.	2024
B.20010	Slide Remediation Construction of Trevett Road	123	1,250,000	-	-	1,250,000	-	1,250,000	-	Construction window (6/1 to 9/15) was severely shortened due to late Award and NTP which were delayed by NYSDEC review and ROW issues. Project will be constructed in 2024.	2024
B.20011	N. Ellicott Creek Rd Bridge Replacement	123	1,900,000	1,900,000	-	-	1,898,978	-	1,022	can be closed	completed
B.20012	Springville Dam Ecosystem Restoration	123	-	-	-	-	-	-	-	Closed	
B.20013	Capital Bridge Design	123	700,000	-	-	700,000	320,398	296,019	83,583	Design ongoing - multiple bridges.	2024
B.20014	Wehrle Dr. - Federal Aid Construction	123	3,351,000	480,000	2,871,000	-	3,196,724	-	154,276	can be closed	completed
B.20015	Federal Aid Construction- Elmwood Pedestrian & Bicycle Improvements	123	-	-	-	-	-	-	-	Closed	
B.20016	Highway Safety Improvements - Countywide	123	400,000	-	-	400,000	400,000	-	-	Closed	
B.20017	WPA Era Rehabilitation - Parks	123	300,000	300,000	-	-	259,503	40,497	-	Parks Design - Shelters	2024
B.20050	Capital Overlay Program	123	8,101,767	-	-	8,101,767	7,720,784	163,611	217,373	Ongoing construction.	2024
B.20051	Capital Right of Way (Countywide)	123	-	-	-	-	-	-	-	Closed	
B.20052	Federal Aid Project North Forest Rd CR 294	123	-	-	-	-	-	-	-	Closed	
B.20053	Federal Aid Bridge Preservation Design	123	200,000	-	-	200,000	174,028	19,972	6,000	Design ongoing - bidding early 2024.	2024
B.20054	Federal Aid Project Design William St	123	1,000,000	-	800,000	200,000	384,301	373,500	242,199	Design ongoing. Design process and construction delayed due to NYSDOT Right of Way acquisition schedule (set by NYSDOT).	Winter 2027
B.20055	Preservation Bridges & Culverts Misc Reps	123	250,000	-	-	250,000	85,376	61,598	103,026	Construction.	Spring 2024
B.20056	Preservation Bridges & Culverts As Directed/Emergency	123	150,000	-	-	150,000	129,626	20,210	164	Ongoing design.	Fall 2024
B.20057	Federal Aid Preservation Beakman Creek Bridge	123	-	-	-	-	-	-	-	Closed	
B.20058	Preservation Dams General Maintenance & Upkeep	123	-	-	-	-	-	-	-	Closed	
B.20059	Preservation of Bridges & Culverts - Design Misc	123	100,000	-	-	100,000	-	-	100,000	RFP Consultant design Summer 2023.	2024
E.20001	ECC Collegewide Improvements & Renovations	122	7,500,000	3,750,000	3,750,000	-	4,330,417	2,870,927	298,656	Funds are for current Clay Tile construction project with summer 2024 completion, Bretschger Mechanical construction project awaiting reso approval.	2025

2020 Capital Projects

WBS	Project Name	Dept	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
E.20002	ECC Collegewide Equipment	102	1,080,000	1,080,000	-	-	1,080,000	-	-	Closed	
F.20050	EC Library Exterior Bldg Env & Site Improvements	122	-	-	-	-	-	-	-	Closed	
F.20051	EC Library Mechanical, Electrical, & Plumbing Improvements	122	-	-	-	-	-	-	-	Closed	
Total for 2020			<u>\$ 87,733,959</u>	<u>\$ 40,395,435</u>	<u>\$ 11,836,643</u>	<u>\$ 35,331,876</u>	<u>\$ 70,349,300</u>	<u>\$ 8,523,847</u>	<u>\$ 8,842,314</u>		

2021 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21101	Rehab of Highmark Stadium - 9th Year	122	21 CBR	5,190,235	2,143,827	3,046,408	-	2,640,409	2,520,921	28,905	Ongoing contractual capital projects.	Early 2025
A.21102	Buffalo Niagara Convention Center Improvements	122	21 CBR	750,000	750,000	-	-	707,596	-	42,404	Façade project is complete. Account will be used for upcoming interior reno project.	Early 2025
A.21103	Code & Environmental Compliance B&G	122	21 CBR 21 BB	870,000	500,000	-	370,000	532,733	337,267	-	Portion of elevator modernization project, BNCC Vault Rehab, and Rath 15th Floor POP room.	2025
A.21104	Roof Replacement & Exterior Waterproofing - Countywide	122	21 CBR	1,000,000	1,000,000	-	-	1,000,000	-	-	Closed	
A.21105	Preservation of Countywide Buildings & Facilities	122	21 CBR RESO	1,826,253	750,000	57,072	1,019,181	1,556,674	147,524	122,055	This is funding two projects which are ongoing (elevator project and Family Court roof). Unallocated funds are earmarked for 25 Delaware Freight Elevator modernization.	2025
A.21106	Countywide Mechanical, Electrical, Plumbing, & Misc	122	21 CBR 21 BB	1,462,550	1,250,000	2,550	210,000	1,270,090	32,083	160,377	Committed funds includes: Zoeller Road, Rath Elevator contingency, and Fire Training ATS swap. Remaining funding will be used for upcoming projects.	Late 2024
A.21107	EC Sheriff's Department - Misc Renovations	122	21 CBR	400,000	400,000	-	-	365,229	26,711	8,060	Contingency for project is on going (EHC hot water tank replacement). Funds committed to active project.	Late 2024
A.21108	Toxicology/Pathology Lab Reno Phase 7	122	21 CBR RESO	2,950,000	1,200,000	-	1,750,000	1,891,247	1,037,401	21,352	Full amount is available and will be used for Phase 7 Morgue renovations that are currently in design. Money will be encumbered early summer after project is advertised for bidding	2025
A.21109	Botanical Gardens Rehab	122	21 CBR	500,000	500,000	-	-	499,737	-	263	Can be closed.	completed
A.21110	Rath Building Improvements	122	21 CBR RESO	3,750,000	750,000	-	3,000,000	1,805,140	1,942,774	2,086	Funding is being used for 4 ongoing B&G projects (subbasement structural repairs, elevator modernization, electrical upgrades/generator, and elevator modernization).	2025
A.21111	Public Safety Campus Piping Replacement	122	21 CBR	500,000	500,000	-	-	467,828	32,172	-	PSC Hot Water Distribution - Fitting replacement. Part of EEPCC Phase 2 Project	2024
A.21112	Countywide Park Improvements & ADA Access	164	21 CBR RESO	1,950,000	750,000	-	1,200,000	1,896,466	13,586	39,948	Available funds set aside for various golf course projects. Waiting for final invoices for CRP Gates and Bennett Beach Survey.	2024
A.21113	Countywide Shelter Bldg Comfort Station	164	21 CBR	500,000	500,000	-	-	499,441	-	559	Can be closed.	completed
A.21114	Countywide Road, Paths, Parking Lot Improvements	164	21 CBR	500,000	500,000	-	-	399,938	91,000	9,062	In progress Elma Meadows cart path project.	Spring 2024
A.21115	Parks Vehicles and Equipment	164	21 CBR	500,000	500,000	-	-	499,656	-	344	can be closed	completed
A.21116	WPA Era Rehabilitation	122	21 CBR	400,000	400,000	-	-	111,574	80,975	207,451	Design term Contract with Didonato for Parks Rehab of existing WPA shelters. \$100,000 for Emery/Ellicott designs remainder to be used at other parks. Project will be completed by the end of 2024.	Term ends 2027

2021 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21117	Bethlehem Steel Redevelopment	162	21 CBR	837,000	837,000	-	-	-	-	837,000	Used as the match to the RAISE grant. Anticipated to be allocated towards railroad reconstruction. Extended negotiation with land owner and railroad have delayed the project.	2026
A.21119	EC Fire Academy Training Facilities	167	RENEW	310,221	-	-	310,221	309,295	-	926	can be closed	completed
A.21120	Buffalo Irish Festival	162	RENEW	50,000	-	-	50,000	50,000	-	-	Closed	
A.21121	Bellevue FD#9-Brush Truck Apparatus	162	RENEW	50,000	-	-	50,000	50,000	-	-	Closed	
A.21122	Cheektowaga Town Park Playground	162	RENEW	215,000	-	-	215,000	-	-	215,000	Executed Contract to Contractor 3/29/2023	2024
A.21123	Town of Cheektowaga Stigmeier Park	162	RENEW	788,000	-	-	788,000	-	-	788,000	Executed Contract to Contractor 3/29/2023	2024
A.21124	Cheektowaga Knox Box System Updates	100	RENEW	75,000	-	-	75,000	-	-	75,000	Closed	
A.21125	Bellevue FD #9 Ambulance	100	RENEW	50,000	-	-	50,000	-	-	50,000	Closed	
A.21126	Delaware Park All-Inclusive Playground	100	RENEW	200,000	-	-	200,000	50,000	150,000	-	50% Paid to Date	2024
A.21127	Peter St Pitch It Park - Buffalo	100	RENEW	200,000	-	-	200,000	100,000	100,000	-	50% Paid to Date	2024
A.21128	Julia Boyer Reinstein Center Repairs	100	RENEW	150,000	-	-	150,000	-	-	150,000		
A.21129	Shakespeare Delaware Park Safety Rail	100	RENEW	40,000	-	-	40,000	-	-	40,000		
A.21130	Football Concession Stand Tonawanda	162	RENEW	15,000	-	-	15,000	7,500	7,500	-	50% Paid to Date	2024
A.21131	Town of Hamburg McKinley/Clark Intersection Imp	162	RENEW	750,000	-	-	750,000	375,000	375,000	-	50% Paid to Date	2024
A.21132	American Post 264 Kitchen Improvements	162	RENEW	11,000	-	-	11,000	11,000	-	-	Closed	
A.21133	Grand Island VFW DeGlopper Post Memorial	162	RENEW	25,000	-	-	25,000	25,000	-	-	Closed	
A.21134	VFW Post 7545 Bathroom Updates	162	RENEW	25,000	-	-	25,000	25,000	-	-	Closed	
A.21135	Security Surveillance Controller Update	167	RENEW	220,716	-	-	220,716	220,716	-	-	Closed	
A.21136	Juneteenth Festival Bldg Upgrade	162	RENEW	200,000	-	-	200,000	100,000	100,000	-	50% Paid to Date - architect hired	2024
A.21137	New Covenant United Church Bldg	162	RENEW	26,000	-	-	26,000	26,000	-	-	Closed	
A.21138	Mt Aaron Development Corp Village	162	RENEW	100,000	-	-	100,000	100,000	-	-	Closed	
A.21139	Nanny's Nook Day Care Facility Expansion	162	RENEW	70,000	-	-	70,000	70,000	-	-	Closed	
A.21140	Clark Dance Academy Facility Improvements	162	RENEW	32,634	-	-	32,634	32,634	-	-	Closed	
A.21141	Northwest Buffalo Community Center	162	RENEW	350,000	-	-	350,000	350,000	-	-	Closed	
A.21142	Resurrection Food Pantry Expansion	162	RENEW	110,000	-	-	110,000	110,000	-	-	Closed	

2021 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21143	Town of Amherst - Central Park Improvements	162	RENEW	2,400,000	-	-	2,400,000	173,295	1,681,387	545,318	Executed Contract to Contractor for phase 1 - 1/25/23	2026
A.21144	Town of Hamburg Police Vehicle	162	RENEW	100,000	-	-	100,000	100,000	-	-	can be closed	completed
A.21145	Town Of Hamburg - Nike Base Recreation	162	RENEW	350,000	-	-	350,000	175,000	175,000	-	50% Paid to Date - project started.	2024
A.21146	Hawk Creek Facility Improvements	162	RENEW	100,000	-	-	100,000	100,000	-	-	Closed	
A.21147	Frank L. Gerlach Post 1320	162	RENEW	40,000	-	-	40,000	-	-	40,000	Contract sent 6/22. Meeting 12/22. Follow-up letter sent 3/23. Agency unresponsive.	2025
A.21148	Greater Buffalo Italian Heritage	162	RENEW	20,000	-	-	20,000	20,000	-	-	Closed	
A.21149	Town of Cheektowaga Police Dept	162	RENEW	500,000	-	-	500,000	500,000	-	-	Closed	2024
A.21150	DPW EPA Regulatory Compliance	122	21 BUD 21 BB	600,000	-	-	600,000	21,507	578,493	-	Funding ongoing term contract.	Early 2025
A.21151	Countywide Parks Amenities	164	21 BUD	100,000	-	-	100,000	100,000	-	-	Closed	
A.21152	Agriculture Farmland Protection	162	21 BUD	100,000	-	-	100,000	48,450	31,500	20,050	Awarded in 2022. Town projects currently underway.	2024
A.21153	EC Health Lab Improvements Bldg 17	122	RESO	1,000,000	-	-	1,000,000	989,290	10,710	-	Will be used for roofing repairs.	2024
A.21154	DR4472 Isle View Dock Reconstruction	164	RESO	100,179	-	87,656	12,523	100,180	-	-	Closed	
A.21155	Playgrounds for Heritage Parks	164	RESO	2,325,000	-	-	2,325,000	2,325,000	-	-	Closed	
A.21156	Como Lake Dog Park	164	RESO	150,000	-	-	150,000	150,000	-	-	Closed	
A.21157	Preservation of County Highway Facilities	122	RESO	2,250,000	-	-	2,250,000	32,579	1,719,691	497,730	Ongoing maintenance and improvements at County highway facilities	Late 2024
A.21158	Amherst Little League Restroom & Upgrades	162	RENEW	250,000	-	-	250,000	250,000	-	-	Closed	
A.21159	Trailblazing Women Monument	162	21 BUD RESO	774,500	-	-	774,500	656,189	88,037	30,274	To be completed 2nd Quarter 2024.	2024
A.21160	Agribusiness Park Development	162	RESO	1,000,000	-	350,000	1,000,000	-	-	1,000,000	GEIS to be complete 2nd Quarter 2024. Design to start 1st Quarter 2024.	2025
A.21161	Parks Expanded Capital Program	164	ARP R	3,248,758	-	202,854	3,045,904	2,783,660	297,003	168,095	Ongoing RENEW Plan projects	Spring 2025
A.21162	Parks Managed by DPW Exp Cap Program	122	ARP R	8,354,096	-	-	8,354,096	2,223,093	1,187,404	4,943,599	Emery, Como & CRP shelters in progress and in various stages, Wendt Beach Mansion (currently in design), Schenck House renovation (construction to begin Summer 23)	2025
A.21163	Convention Center Façade	122	ARP R	4,500,000	-	-	4,500,000	4,496,036	-	3,964	Project complete - working on closeout.	completed
A.21164	Botanical Gardens New Greenhouse	122	ARP R	5,000,000	-	-	5,000,000	116,848	168,955	4,714,197	In design phase.	2025
A.21165	Harlem Highway Barn New Build	122	ARP R	7,000,000	-	-	7,000,000	1,664,329	4,203,848	1,131,823	Construction ongoing	Late 2024

2021 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21166	Sandridge Water Tower Replacement	122	ARP R	1,000,000	-	-	1,000,000	-	-	1,000,000	ECWA will be bidding this project	Unknown
A.21167	25 Delaware Exterior Facade	122	21BB	2,500,000	-	-	2,500,000	42,000	458,000	2,000,000	\$9.Sm removed via resolution to be used for Rath Microgrid Project A.21200. Balance of ~\$2.5M will be used to do what we can at 25 Del facade since no more funding will be provided to complete project.	Late 2025
A.21168	EC DPW Health Mall Improvements	122		-	-	-	-	-	-	-	Closed	
A.21169	Agribusiness Park Water Tank	162	ARP	1,200,000	-	-	1,200,000	844,460	355,540	-	Project completed, remaining funding not needed and can be reobligated to another APR project	completed
A.21170	Agribusiness Park Water Lines	162	ARP	500,000	-	-	500,000	500,000	-	-	Closed	
A.21171	Springville Central Ave Water Main	162	ARP	485,275	-	-	485,275	457,362	27,913	-	Can be closed with remaining funds reobligated to another ARP project	completed
A.21172	Lancaster Harold Place Sewer Replacement	162	ARP	212,157	-	-	212,157	212,157	-	-	Closed	
A.21173	Akron Skyline Dr Waterline Install	162	ARP	214,628	-	-	214,628	173,293	-	41,335	Project completed with remaining funding not needed and can be reobligated to another APR project	completed
A.21174	Tonawanda Water Sewer Replacement	162	ARP	201,860	-	-	201,860	198,873	2,987	-	Last invoice submitted recently (under budget).	2023
A.21175	George Arthur Community Center Upgrade	162	RENEW	300,000	-	-	300,000	150,000	150,000	-	50 % Paid to Date	2025
A.21176	Matt Urban Hope Center Upgrades	162	RENEW	450,000	-	-	150,000	150,000	-	-	Closed	
A.21177	City of Buffalo Filmore Ave Improvements	162	RENEW	1,000,000	-	-	1,000,000	500,000	500,000	-	Contract Executed 4/21/23 - in planning stage.	2025
A.21178	City of Buffalo Bailey Ave Improvements	162	RENEW	500,000	-	-	500,000	250,000	250,000	-	Contract Executed 4/21/23 - in planning stage.	2025
A.21179	City of Buffalo Shoshone Park Improvements	162	RENEW	100,000	-	-	100,000	50,000	50,000	-	50% Paid to Date. In planning stage.	2025
A.21180	Kenmore Fire Hall Repairs	162	RENEW	150,000	-	-	150,000	150,000	-	-	Closed	
A.21181	Tonawanda Kenney Field Playground	162	RENEW	200,000	-	-	200,000	200,000	-	-	Executed Contract to Contractor 5/18/2022. Project in design.	2024
A.21182	Kenmore Mang Field Playground	162	RENEW	150,000	-	-	150,000	75,000	75,000	-	Executed Contract to Contractor 5/18/2022. Project in design.	2024
A.21183	City of Buffalo Riverside Park Football	162	RENEW	100,000	-	-	100,000	50,000	50,000	-	Executed Contract to VH	2025
A.21184	JH Williams Shelterhouse Buffalo	162	RENEW	100,000	-	-	100,000	50,000	50,000	-	50% Paid to Date - in planning stage.	2025
A.21185	Hertel Ave Streetscape Improvements	162	RENEW	200,000	-	-	200,000	100,000	100,000	-	Contract uploaded 4/11/23 - in planning stage.	2025
A.21186	Tonawanda Paramedic Truck	162	RENEW	100,000	-	-	100,000	-	-	100,000	Completed. Billing and closeout in process.	2024
A.21187	Miracle League (Grand Island) Facility Improvements	162	ARP R	1,105,000	-	-	1,105,000	-	1,105,000	-	New Contract executed in August with Grand Island (Miracle League couldn't meet requirements on their own).	2025
A.21189	Hamburg Legion Baseball Field	162	RENEW	700,000	-	-	700,000	550,000	-	150,000	Phase 1 Paid in Full 10/3/2022. Phase 2 contract is in process.	2024

2021 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.21190	Cazenovia Park Playground	162	RENEW	450,000	-	-	450,000	225,000	225,000	-	50% Paid to Date - in planning stage.	2024
A.21191	Blasdell Pickleball Courts	162	RENEW	80,000	-	-	80,000	80,000	-	-	Closed	
A.21192	Lackawanna Ridge Road Improvements	162	RENEW	120,000	-	-	120,000	120,000	-	-	Closed	
A.21193	Rural Outreach Center Facility	162	ARP R	400,000	-	-	400,000	400,000	-	-	Closed	
A.21194	Roycroft Campus Facility Improvements	162	RENEW	240,000	-	-	240,000	240,000	-	-	Closed	
A.21195	Naval and Servicemen's Park Improvements	162	RENEW	300,000	-	-	300,000	300,000	-	-	Closed	
A.21196	Olmsted Aid South Park MLK	162	ARP R	400,000	-	-	400,000	200,000	200,000	-	50% Paid to Date. Bids came in high - need to re-bid.	2024
A.21197	Colored Musician's Club Capital Improvements	162	RENEW	600,000	-	-	600,000	600,000	-	-	Closed	
A.21198	B&G Club Northtowns Upgrades	162	RENEW	446,775	-	-	446,775	446,775	-	-	Closed	
A.21199	Little League Field - Tonawanda	162	RENEW	132,374	-	-	132,374	132,374	-	-	Closed	
A.21200	Rath Microgrid	122	ARP R	9,500,000	-	-	9,500,000	-	9,500,000	-	Funding reappropriated from A.21167 25 Delaware Façade via Leg Resolution	2025
A.21201	Wendt Beach Sewer	164	ARP	427,775	-	-	427,775	-	-	427,775		
B.21101	Preservation of Roads - Lake Ave	123	21 CBR	500,000	500,000	-	-	-	-	500,000	Drainage work that came up during project requiring work that will require ROW takings.	2024
B.21102	Preservation of Roads - Borden Rd Phase I	123	21 CBR	4,813,500	4,000,000	813,500	-	4,709,759	15,134	88,607	Project is substantially complete. Working on punch list items and Final Restoration.	Spring 2024
B.21103	Road Slides Construction Back Creek	123	21 CBR	1,500,000	1,500,000	-	-	1,193,838	204,553	101,609	Project is on hold due to slope movement. Gutter installation, final paving, and restoration to be completed in 2024.	2024
B.21104	Highway Vehicles & Equipment	123	21 CBR	2,000,000	2,000,000	-	-	2,000,000	-	-	Closed	
B.21105	Federal Aid Bridge Preservation - Construction	123	21 CBR	2,153,000	500,000	1,653,000	-	2,050,936	94,918	7,146	Construction substantially complete.	2024
B.21106	Highway Safety Improvements	123	21 CBR	500,000	500,000	-	-	500,000	-	-	Closed	
B.21107	Culverts & Bridges	123	21 CBR	400,000	400,000	-	-	400,000	-	-	Closed	
B.21150	Capital Overlay Program	123	21 CBR ARP R RESO	17,255,047	5,000,000	300,000	11,955,047	15,076,192	207,552	1,971,303	Monies expended - Roads monies used on Duerr Rd, Heath Rd., Middle Rd., Salt Rd., Partridge Rd., N. Ellicott Creek Rd., McKinley Pkwy., Webster Rd., Harris Hill, Two-Mile Creek Rd., Hopkins Rd., Taylor Rd.- (partially funded Center St. and Knoche Rd), Kenmore Ave., Papple St & Pine St., Colvin & Eggert, Transit Rd.	2024
B.21151	Engineering Design Services	123	21 BUD	100,000	-	-	100,000	53,914	25,086	21,000	RFP - Consultant/planning	2024
B.21152	Bridge Project North French Rd	123	21 BUD	625,000	-	490,000	135,000	379,067	116,933	129,000	Ongoing design - bid 1st quarter 2024.	2024
B.21153	Bridge Project Four Rod Rd	123	21 BUD	315,000	-	240,000	75,000	244,038	56,453	14,509	Ongoing design - bid early 2024.	2024
B.21154	Preservation of Roads - Alden Crittenden & Bullis	123	RESO	3,500,000	-	-	3,500,000	1,129,081	1,015,625	1,355,294	Construction - phase 2	Winter 2024

2021 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.21155	Culvert Bridge Inspection Program	123	RESO	500,000	-	-	500,000	479,108	17,472	3,420	Ongoing for 2023 inspections - to be completed by end of the year. Also partially used for 2024 inspections.	2024
B.21156	Capital Bridge Design	123	RESO	350,000	-	-	350,000	-	-	350,000	RFPs put now design begin 1st Quarter 2024.	2024
B.21157	Misc Small Bridge & Culvert Design	123	RESO	175,000	-	-	175,000	-	-	175,000	RFPs put now design begin 1st Quarter 2024.	2024
B.21158	Federal Aid Bridge Preservation - Design	123	RESO	175,000	-	-	175,000	-	-	175,000	Planning - RFP Consultant.	2025
B.21159	Preservation of Bridge & Culvert - Construction	123	RESO	175,000	-	-	175,000	-	-	175,000	Construction Emery Rd culvert/bridge.	2024
B.21160	Preservation of Flagged Bridges Repairs/Rehab	123	RESO	175,000	-	-	175,000	175,000	-	-	Closed	
B.21161	IT & GIS Equipment	123	RESO	175,000	-	-	175,000	117,234	33,587	24,179	Ongoing contract.	2024
B.21162	Preservation of Roads Design - Borden Rd Phases 2 & 4	123	RESO	410,000	-	-	410,000	30	-	409,970	Design - 3 phases	2025
B.21163	Federal Aid Elmwood Rehab	123	RESO	1,200,000	-	960,000	240,000	474,178	318,096	407,726	Design phase.	2025
B.21164	Parks Managed by Highways Exp Capital Program	123	RENEW	3,200,000	-	-	3,200,000	3,156,253	24,000	19,747	Using remaining to supplement additional road/parking lot projects	Fall 2024
B.21165	Elmwood Avenue Improvements	123		-	-	-	-	-	-	-	Closed	
B.21166	McKinley Parkway Roundabout	123		-	-	-	-	-	-	-	Closed	
B.21167	Clarksburg Bride	123	RESO	1,500,000	-	-	1,500,000	250,820	1,249,164	16	Bid Construction- June	Fall 2024
E.21101	Collegewide Equipment	102	21 CBR	720,000	720,000	-	-	720,000	-	-	Closed	
E.21150	ECC City Roof	122	RENEW	2,000,000	-	1,000,000	1,000,000	1,158,674	840,832	494	Funds are for current Clay Tile construction project with summer 2024 completion, Bretschger Mechanical construction project awaiting reso approval.	2025
F.21101	EC Public Library - Various Improvements	122	21 CBR	500,000	500,000	-	-	207,769	281,667	10,564	Chimney repair project which is slated to being spring '23. Balance of funding to be used for the switchgear replacement (See A.22007)	Late 2024
F.21102	Escalator Demolition Reno & Asbestos Abatement	122	21 CBR	1,300,000	1,000,000	300,000	-	124,407	-	1,175,593	Several projects have been completed and some funding is for on call design term contract thru 24. Libraries would like to completely remove escalators.	2025
F.21150	Bookmobile/Outreach Vehicle	420	21 BUD	140,000	-	-	140,000	103,104	-	36,896		Unknown

Total for 2021

\$ 139,134,533 \$ 29,850,827 \$ 9,503,040 \$ 99,830,666 \$ 77,332,055 \$ 34,737,454 \$ 26,765,025

2022 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.22001	DPW Rath Building Improvements	122	22 CBR	750,000	750,000	-	-	633,300	116,700	-	Rath Elevator Project. Construction ongoing.	Spring 2025
A.22002	DPW Roof Replace Waterproofing Countywide	122	22 CBR	400,000	400,000	-	-	259,649	98,485	41,866	This project is being also being used to fund two ongoing projects; one (door replace at 608 William) is 30% complete and the other is for on call roof contract. The \$98K unallocated will be used to partially fund a roofing replacement RFP for new roofs and building envelope at several buildings (77 West Eagle, ECCF Mech Bldg, OCH, PSC/Youth Detention).	2025
A.22003	DPW Buffalo Niagara Convention Center Improvements	122	22 CBR	1,750,000	1,250,000	-	500,000	1,219,336	527,516	3,148	This account is being used to fund 4 projects underway currently or are awaiting legislative approval to begin. The \$850,288 unallocated will be used for the structural repair project that is currently out to bid	2025
A.22004	DPW EC Health Department Bldg 17 Improvements	122	22 CBR	2,750,000	2,500,000	-	250,000	2,028,684	386,585	334,731	Available money will be used to award the Phase 3 Construction Bids	2025
A.22005	DPW EC Sheriff Dept Misc Renos	122	22 CBR	900,000	400,000	-	500,000	574,865	197,149	127,986	Account will be used to fund 4 ongoing renovation projects (EHC hot water tank replacement, UPS replacements, ECCF air conditioning, and to support door controller project nearing completion and EHC plumbing fixture replacements).	2024
A.22006	DPW EC Toxicology Lab Reno Phase 8	122	22 CBR	1,500,000	1,500,000	-	-	517,693	465,631	516,676	Full amount is available and will be used for Phase 7 Morgue renovations that are currently in design. Money will be encumbered early summer after project is advertised for bidding	2025
A.22007	DPW Buffalo EC Library Improvements & Upgrades	122	22 CBR	500,000	500,000	-	-	28,619	170,451	300,930	Drawings to replace outdated switchgear at BECPL are 100% complete; Change/reduction in staffing has stalled project but will be advertised for bidding in Spring '23.	2024
A.22008	Countywide Park Improvements & ADA Access	164	22 CBR	800,000	600,000	-	200,000	679,861	97,293	22,846	All funding is committed to ongoing parks projects	Fall 2024
A.22009	Countywide Shelter Bldg Comfort Stations	164	22 CBR	400,000	400,000	-	-	399,670	330	-	Can be closed	completed
A.22010	Countywide Roads Pathways Parking Improvements	164	22 CBR	1,500,000	500,000	-	1,000,000	411,882	319,112	769,006	Priority projects in 2024 include CRP lower end and Sprague Brook Park.	2024
A.22011	Vehicles & Equipment	164	22 CBR	500,000	500,000	-	-	499,429	-	571	can be closed	completed
A.22012	DISS & CPS Security Project	105	22 CBR	800,000	800,000	-	-	261,116	83,603	455,281	Work has started.	Spring 2025
A.22013	Server & Desktop Virtualization	105	22 CBR	607,618	600,000	-	7,618	592,657	7,343	-	Can be closed	completed
A.22014	Backup & Recovery	105	22 CBR	400,000	400,000	-	-	400,000	-	-	Closed	
A.22015	Network Replacement/Upgrade	105	22 CBR	400,000	400,000	-	-	400,000	-	-	Closed	
A.22016	Agribusiness Park	162	22 CBR	1,000,000	1,000,000	-	-	-	-	-	Project to commence. Funding included in 2024 bond sale.	2026
A.22017	Bethlehem Steel Redevelopment	162	22 CBR	1,000,000	1,000,000	-	-	-	-	1,000,000	Used as the match to the FAST NY grant. Anticipated to be allocated towards railroad reconstruction. Extended negotiation with landowner and railroad have delayed the project. Design started.	2026

2022 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.22018	Law Enforce Mobile Connect Security	165	22 CBR	418,660	418,660	-	-	329,268	33,600	55,792	Installation and configuration of the Cradlepoint routers is complete. This has resulted in a more secure system for the requesting agencies. To finish the remainder of the project, CPS is awaiting the results of the security study conducted by CPS and DISS. Further purchases/configurations will be based upon the recommendations from this security study which will be completed during the first quarter of 2024.	2024
A.22019	Clarence Baseball Association Batting Cages	100	21 BB	50,000	-	-	50,000	50,000	-	-	Closed	
A.22020	Buffalo Heritage Carousel Facility Upgrade	100	21 BB	50,000	-	-	50,000	50,000	-	-	Closed	
A.22021	City of Tonawanda - Kohler Park Splash Pad	100	21 BB	100,000	-	-	100,000	100,000	-	-	Closed	
A.22022	Bennett Beach Roadway & Parkway Lot	164	RESO	1,000,000	-	-	1,000,000	31,833	68,252	899,915	Part of property damage claim with FEMA for Nov 2022 Storm. Bid in December/January - Construction will be complete in 2024.	Late 2024
A.22023	Chestnut Ridge Park Conservancy	100	21 BB	70,000	-	-	70,000	70,000	-	-	Closed	
A.22024	Seneca Bluffs GIGP Project	164	RESO	1,450,000	-	-	-	-	210,000	1,240,000	Project set up as GIGP grant is established	2026
A.22050	Code and Environmental Compliance	122	22 BUD 21 BB	550,000	-	-	550,000	385,837	13,650	150,513	Resolution uploaded to increase Wendel fee to work on Salt Barns and tank replacement as well as funding repairs to W&M inspection pit	Fall 2024
A.22051	Mechanical, Electrical, Plumbing Improvements EC Bldgs	122	22 BUD 21 BB	300,000	-	-	300,000	17,368	218,134	64,498	Resolution uploaded to increase Wendel fee to work on Salt Barns and tank replacement as well as funding EPC phase 2 projects	Fall 2024
A.22052	Preservation of County Facilities and Bldgs	122	22 BUD 21 BB	650,000	-	-	650,000	479,065	31,344	139,591	Funding ongoing electrical upgrades at 134 W Eagle.	Fall 2024
A.22053	Countywide Park Amenities	164	22 BUD	125,000	-	-	125,000	124,721	-	279	Remaining funds use for park-wide tree plantings	Summer 2024
A.22054	Isle View Park Enhancement Project	162	22 BUD	1,785,000	-	1,435,000	350,000	-	-	1,785,000	Project utilizing Ralph C Wilson Foundation Funding. Currently in design.	2025
A.22055	WPA Era Rehabilitation	122	22 BUD	300,000	-	-	300,000	281,557	12,200	6,243	Funding ongoing upgrades of Parks shelters.	Late 2024
A.22056	Buffalo Southern County Railroad	162	22 BUD	250,000	-	-	250,000	-	250,000	-	Match to forthcoming Federal grant - Federal contract is not executed.	2026
A.22057	DL&W County Railroad Improvements	162	22 BUD	250,000	-	-	250,000	-	-	250,000	Match to forthcoming Federal grant - Federal contract is not executed.	2026
A.22058	Roycroft Campus Copper Shop Restoration	162	21 BB	210,000	-	-	210,000	210,000	-	-	Closed	
A.22059	H.E.A.L. International Inc.	162	21 BB	60,000	-	-	60,000	42,181	17,819	-	Contract executed. Project started. Invoices forthcoming.	2024
A.22060	Network Reconfiguration & Segmentation	105	21 BB	150,000	-	-	150,000	150,000	-	-	Closed	
A.22061	Print Shop Upgrades	105	21 BB	100,000	-	-	100,000	100,000	-	-	Closed	
A.22062	Youth Facility Security Upgrades	122	22 BUD	600,000	-	294,000	306,000	-	-	600,000	Design is underway, construction to start.	Late 2024
A.22063	Youth HVAC Replacement	122	22 BUD	500,000	-	245,000	255,000	-	500,000	-	Design is underway, construction to start.	Late 2024
A.22064	DPW Parks HVAC Replacement	122	21 BB	100,000	-	-	100,000	100,000	-	-	Closed	
A.22065	ErieNet Construction Management	162	21 BB	1,400,000	-	-	-	-	-	-	Project unutilized, funded via professional services line, can be closed.	completed
A.22066	Parks Showmobile Replacement	164	21 BB	225,000	-	-	225,000	224,857	-	143	Can be closed	completed
A.22067	Renaissance Commerce Parks Sign	162	21 BB	150,000	-	-	150,000	149,860	-	140	Can be closed	completed

2022 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.22068	DISS Point of Presence Server Room	122	21 BB	750,000	-	-	750,000	670,491	19,526	59,983	Construction underway	Late 2024
A.22069	Update to 2003 Forestry Management Plan	164	21 BB	125,000	-	-	125,000	46,973	66,511	11,516	Work ongoing	Summer 2024
A.22070	DPW Rehab of Highmark Stadium - 10th Year	122	RESO	5,335,562	-	3,131,708	2,203,854	3,288,625	2,041,937	5,000	Funding ongoing contractual upgrades.	2025
A.22071	FEMA Times Beach Debris Removal	164	RESO	152,552	-	104,052	48,500	126,675	-	25,877	Can be closed	completed
A.22072	East Aurora Boys & Girls Clubhouse	162	21 BB	50,000	-	-	50,000	50,000	-	-	Closed - Leg	
A.22073	West Seneca Police Drone Program	162	21 BB	20,000	-	-	20,000	20,000	-	-	Closed - Leg	
A.22074	Friends of Knox Farm Building Reno	162	21 BB	150,000	-	-	150,000	150,000	-	-	Closed - Leg	
A.22075	Town of West Seneca All-Inclusive Playground	162	21 BB	75,000	-	-	75,000	75,000	-	-	Closed - Leg	
A.22076	St Mary's HS All Inclusive Theater Reno	162	21 BB	200,000	-	-	200,000	200,000	-	-	Closed - Leg	
A.22077	Village of Depew Police Dispatch Center	162	21 BB	140,000	-	-	140,000	140,000	-	-	Closed - Leg	
A.22078	Holland Boys & Girls Club Improvements	162	21 BB	50,000	-	-	50,000	50,000	-	-	Closed - Leg	
A.22079	American Legion LL Tilman Post Improvements	162	21 BB	50,000	-	-	50,000	50,000	-	-	Closed - Leg	
A.22080	Matt Urban VFW/Amvets Post	162	21 BB	30,000	-	-	30,000	30,000	-	-	Closed - Leg	
A.22081	East Aurora Police Department Equipment & Building	162	21 BB	45,000	-	-	45,000	45,000	-	-	Closed - Leg	
A.22082	Elma Marilla Wales Boys & Girls Club	162	21 BB	50,000	-	-	50,000	50,000	-	-	Closed - Leg	
A.22083	Bread of Life Outreach Center Maintenance	162	21 BB	10,000	-	-	10,000	10,000	-	-	Closed - Leg	
A.22084	Depew Police Station Fitness Center	162	21 BB	29,000	-	-	29,000	29,000	-	-	Closed - Leg	
A.22085	Town of Wales-Community Center Improvements	100	21 BB	10,000	-	-	10,000	10,000	-	-	Closed	
A.22086	Village of Depew-George Urban Bridge	100	21 BB	26,000	-	-	26,000	26,000	-	-	Closed	
A.22087	Town of Evans-Dredging of Sturgeon Point	100	21 BB	100,000	-	-	100,000	100,000	-	-	Closed	
A.22088	USC 2022-2023 Tenant Work Improvements	122	RESO	380,000	-	380,000	-	67,407	80,066	232,527	Funding ongoing improvement projects for Courts.	Late 2024
A.22089	Buffalo Zoo Capital Improvements	162	21 BB	2,000,000	-	-	2,000,000	427,140	1,572,860	-	In design phase.	2025
A.22090	Buffalo Society of Natural Science	162	21 BB	1,100,000	-	-	1,100,000	-	1,100,000	-	Contract executed 12/22/23.	2025
A.22091	Family Promise of WNY	100	21 BB	50,000	-	-	50,000	50,000	-	-	Closed	
A.22092	Depew Fireman's Park Fitness Center	100	21 BB	29,000	-	-	29,000	29,000	-	-	Closed	
A.22093	Town of Clarence - Town Park Improvements	100	21 BB	150,000	-	-	150,000	150,000	-	-	Closed	
A.22094	Lou Gehrig Youth Baseball LED Lights	100	21 BB	65,000	-	-	65,000	65,000	-	-	Closed	
A.22095	Cultural Agency Capital Fund	162	21 BB	25,000,000	-	-	25,000,000	3,860,657	4,882,025	16,257,318	Phase 1 & 2 underway. Legislature reappropriated \$11 million for their own use as part of 2024 Adopted Budget.	2025
A.22096	Emery Maintenance & Sheriff Outbuilding Roofs	164	RESO	100,000	-	-	100,000	66,400	3,000	30,600	Can be closed	completed
B.22001	Kenmore Ave Sheridan Dr Grand Island	123	22 CBR	3,000,000	3,000,000	-	-	2,741,852	258,148	-	Construction is substantially complete pending pavement markings and project close out.	2024
B.22002	Borden Rd Rehab Phases 2 & 3	123	22 CBR	5,000,000	5,000,000	-	-	1,788,043	2,815,808	396,149	Phase 1 is substantially complete, working on punch list items and Final Restoration, to complete 2023. Phase 2 to be bid and constructed 2024.	2024
B.22003	Lakeshore Rd Rehab	123	22 CBR	3,500,000	3,500,000	-	-	-	-	3,500,000	Bid construction first Quarter 2024.	2024
B.22004	Federal Aid Bridge & Culvert - BridgeNY	123	22 CBR	3,000,000	600,000	2,400,000	-	-	-	3,000,000	To be used for BridgeNY projects in RFP right now. Letting in 2024 and 2025.	2024
B.22005	Preservation of Bridges & Culverts - Construction	123	22 CBR	400,000	400,000	-	-	20,000	281,739	98,261	Funds being combined with other sources for 2023 bridge work in omnibus resolution.	2024

2022 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.22006	Preservation of Bridges Construction - Replacement	123	22 CBR	1,000,000	1,000,000	-	-	-	-	1,000,000	To be used for Hunters Creek Bridge. Letting in early 2024 for construction in 2024.	2025
B.22007	Highways Vehicles & Equipment	123	22 CBR	2,000,000	2,000,000	-	-	2,000,000	-	-	Can be closed	completed
B.22008	Federal Aid Construction - Elmwood Ave	123	22 CBR	7,314,000	-	-	-	-	-	7,314,000	Bid Construction in 3rd Quarter 2024.	2025
B.22009	Federal Aid Construction - William St Construction	123	22 CBR 22 BB	8,140,000	-	6,512,000	1,628,000	-	-	8,140,000	Currently in Design & DOT doing ROW - DOT setting schedule.	Winter 2026
B.22010	Capital Bridge Design	123	22 CBR	400,000	400,000	-	-	-	-	400,000	Delays on Fed Aid funding awards. Design to begin beginning 2024.	2024
B.22011	On Call General Civil & Geo Services	123	22 CBR	400,000	400,000	-	-	-	-	400,000	Contracts awarded to consultants.	2024
B.22012	Highway Safety Improvements	123	22 CBR	500,000	500,000	-	-	500,000	-	-	Closed	
B.22013	Capital Right-Of-Way	123	22 CBR	300,000	300,000	-	-	-	-	300,000	Used as needed throughout the year.	2025
B.22050	Capital Overlay Program	123	22 BUD 21 BB RESO	14,000,000	-	-	14,000,000	11,820,048	1,320,703	859,249	Construction - this years program - still paying bills not complete.	2024
B.22051	Trevett Rd Reconstruction & Slope Stabilization	123	22 BUD	300,000	-	-	300,000	-	103,307	196,693	Construction window (6/1 to 9/15) was severely shortened due to late Award and NTP which were delayed by NYSDEC review and ROW issues. Project will be constructed in 2024.	2024
B.22052	McKinley Pkwy Road Design Federal Aid	123	22 BUD	588,000	-	525,000	63,000	262,721	299,279	26,000	Ongoing design - delays due to DOT scope change.	2024
B.22053	General Road Design Program	123	22 BUD	500,000	-	-	500,000	56,515	418,117	25,368	Colvin & Eggert design is ongoing. Construction phase not yet funded.	2025
B.22054	Federal Aid Bridge Preservation - Construction	123	22 BUD	1,102,500	-	800,000	302,500	1,009,577	60,423	32,500	Construction finishing up - close project during winter.	2024
B.22055	Misc Culvert Repair/Replacement - Construction	123	22 BUD	150,000	-	-	150,000	-	-	150,000	Planning/Design Emery Road culvert/bridge.	2024
B.22056	Design Federal Aid Bridge Preservation	123	22 BUD	100,000	-	-	100,000	-	-	100,000	Planning 2024 /2025 construction preservation.	2025
B.22057	BridgeNY Federal Aid Bridge Culvert Design	123	22 BUD	800,000	-	640,000	160,000	-	-	800,000	In negotiations with consultants for this work. To start in early 2024 for 2025 construction.	2025
B.22058	As Directed/Emergency Engineering Design	123	22 BUD	200,000	-	-	200,000	-	-	200,000	Ongoing design repairs	2024
B.22059	Misc Small Bridge & Pedestrian Bridge Inspection	123	22 BUD	250,000	-	-	250,000	-	-	250,000	Consultant RFP summer 2023	2024
B.22060	Large Culvert Small Bridge Pedestrian Bridge	123	22 BUD	200,000	-	-	200,000	-	200,000	-	Ongoing for 2023 inspections - to be completed by end of the year. Also partially used for 2024 inspections.	2024
B.22061	Culverts & Bridges	123	22 BUD	150,000	-	-	150,000	150,000	-	-	Closed	
B.22062	Abbott Rd Design Milestrip - Flisher	123	RESO	310,000	-	-	310,000	106,289	179,491	24,220	Ongoing design.	Fall 2024
B.22063	Pine St East Aurora Design	123	RESO	500,000	-	-	500,000	52,000	93,000	355,000	Ongoing design. Construction in 2025.	2025
B.22064	Maryvale Dr Cheektowaga Design	123	RESO	500,000	-	-	500,000	90,124	81,701	328,175	Ongoing design.	2024
E.22001	ECC Facility Master Plan - Phase 1	122	22 CBR	3,000,000	1,500,000	1,500,000	-	988,855	2,011,145	-	Funds are for current Bretschger Mech project, awaiting reso approval. Project construction starting Summer 2024.	2025
F.22050	Ship & Maintenance Vehicle Replacement Program	420	22 BUD	90,000	-	-	90,000	47,296	42,704	-		unknown

Total for 2022

\$ 120,767,892 \$ 32,518,660 \$ 17,966,760 \$ 60,118,472 \$ 43,319,996 \$ 21,756,687 \$ 53,283,590

2023 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.23001	DPW (Buildings and Grounds) – Roof Replacement and Exterior Waterproofing (Countywide)	122	23 CBR	2,000,000	2,000,000	-	-	12,209	300,520	1,687,271	Minimal work has been started.	Spring 2024
A.23002	DPW (Buildings and Grounds) – Mechanical, Electrical, Plumbing, and Miscellaneous Improvements	122	23 CBR	1,000,000	1,000,000	-	-	550,000	400,000	50,000	\$550K POP Server roof project kicking off. Balance of funds to be used for Concord and ECCF PBS Tank replacements.	Late 2026
A.23003	DPW (Buildings and Grounds) – Buffalo Niagara Convention Center (BNCC) Improvements	122	23 CBR	500,000	500,000	-	-	406	-	499,594	Funds to be used for Phase 1 of interior renovations projects.	Summer 2025
A.23004	DPW (Buildings and Grounds) – Erie County Sheriff's Department – Miscellaneous Renovations	122	23 CBR	700,000	700,000	-	-	68,750	631,250	-	Funds to be used for ECCF PBS tank replacement, UPS replacement project, and ECCG RPZ replacements.	Summer 2025
A.23005	DPW (Buildings and Grounds) – Preservation of County Buildings and Facilities	122	23 CBR	500,000	500,000	-	-	67,052	406,881	26,067	Rath 15th Floor Pop room and HazMat term increase.	Late 2025
A.23006	Countywide Parks Improvements and ADA Accessibility	164	23 CBR	500,000	500,000	-	-	289,650	133,205	77,145	Various projects to be completed throughout 2024.	2024
A.23007	Vehicles and Equipment - Parks and Recreation	164	23 CBR	500,000	500,000	-	-	496,546	1,914	1,540	Remainder will be combined with 2024 vehicle/equipment purchases	2024
A.23008	Inclusive Playgrounds (2)	164	23 CBR	500,000	500,000	-	-	402,866	50,954	46,180	project completed. Final payments being made	completed
A.23009	Replacement of the Police, Fire, and Medical Computer Aided Dispatch and Record Management System	165	23 CBR	5,000,000	5,000,000	-	-	-	-	5,000,000	The RFP was posted in June 2023 and the vendor demonstrations will be completed on December 20, 2023. It is anticipated that the Selection Committee will make a final recommendation by March 31, 2024.	2024
A.23010	Microsoft E5 Enterprise Agreement/Security Enhancements	105	23 CBR	1,000,000	1,000,000	-	-	996,726	-	3,274	can be closed	completed
A.23011	PC/Thin Client Replacements	105	23 CBR	600,000	600,000	-	-	233,810	-	366,190	Replace and update all out of support thin clients and PC's in the County. New units will support Windows 11.	Spring 2024
A.23012	Youth Facility HVAC Replacement	122	23 CBR	1,300,000	663,000	637,000	-	896,351	403,649	-	Ordering of materials is happening and work will begin shortly.	Late 2024
A.23013	Youth Facility Security Upgrades	122	23 CBR	817,000	416,670	400,330	-	-	-	817,000	Bidding late 2023. 2024 Construction.	Early 2025
A.23014	New Buffalo Bills	122		250,000,000	-	-	125,000,000	116,860,000	-	133,140,000	For the New Stadium construction. Anticipated completion date of project is 6/1/26, then existing stadium demolition into early 2027.	Early 2027
A.23050	DPW Rehab of Highmark Stadium - 11th Year	122	23 BUD	5,484,957	-	3,219,395	2,265,562	1,170,676	3,121,486	1,192,795	Standard annual capital improvement/maintenance to stadium for 2024. Leftover funds TBD.	Late 2025
A.23051	DPW EPA Regulatory Compliance	122	23 BUD	350,000	-	-	350,000	115,999	219,221	14,780	Ongoing term agreement with Wendel to provide DEC compliance services	Late 2025
A.23052	DPW Code & Environment Compliance	122	23 BUD	250,000	-	-	250,000	250,000	-	-	can be closed	completed
A.23053	Preservation of County Highway Facilities	122	23 BUD	250,000	-	-	250,000	22,289	227,711	-	Funds to be used for Salt Barn replacements at Aurora, Lancaster, and Concord.	2024
A.23054	Convention Center Security Upgrades	122	23 BUD	327,600	-	-	327,600	313,828	-	13,772	can be closed	completed
A.23056	Gasboy Software Upgrades - Fleet	107	23 BUD	150,000	-	-	150,000	93,915	-	56,085	Work is underway and will be completed this year	2024
A.23057	Vehicle Replacements - Fleet	107	23 BUD	400,000	-	-	400,000	-	400,000	-	POs established and awaiting delivery	2024

2023 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.23058	Shelter Bldg & Comfort Station Rehab	164	23 BUD	200,000	-	-	200,000	128,921	3,860	67,219	Ongoing Projects - Emery Amphitheater and CRP McKinnon Lodge.	Summer 2024
A.23059	Exterior Signage Plan Phase 2	164	23 BUD	300,000	-	-	300,000	-	-	300,000	Phase 2 to be bid Fall 2023.	Summer 2024
A.23060	Countywide Park Amenities	164	23 BUD	100,000	-	-	100,000	68,014	25,978	6,008	Items ordered.	Spring 2024
A.23061	Municipal Planning Grant Program	162	23 BUD	350,000	-	-	350,000	-	-	350,000	Match to Federal grant - Federal contract is not executed.	2025
A.23062	Buffalo Southern Railroad Capital Improvement	162	23 BUD	400,000	-	-	400,000	-	-	400,000	Match to Federal grant - Federal contract is not executed.	2026
A.23063	DL&W Railroad Bridge Capital Program	162	23 BUD	150,000	-	-	150,000	-	-	150,000	SEQR recently completed. Meeting planned.	2026
A.23064	Jefferson Ave Fine Arts Project	162	23 BUD	200,000	-	-	200,000	-	-	200,000	SEQR recently completed. Meeting planned.	Unknown
A.23065	Backup System Replacement	105	23 BUD	400,000	-	-	400,000	-	-	400,000	Work is underway and will be completed this year	2024
A.23066	Server Replacement	105	23 BUD	300,000	-	-	300,000	73,072	-	226,928	Work is underway and will be completed this year	2024
A.23067	Network Equipment Upgrades	105	23 BUD	300,000	-	-	300,000	300,000	-	-	can be closed	completed
A.23068	DSS Technology Upgrades	120	23 BUD	284,500	-	150,785	133,715	277,858	4,991	1,651	awaiting final deliveries and then project can be closed	Summer 2024
A.23069	Child Advocacy Center Relocation	162	23 BUD	1,000,000	-	-	1,000,000	-	-	1,000,000	Resolution approved, contract in progress.	2025
A.23070	Office Furniture Upgrades	112	23 BUD	100,000	-	-	100,000	91,581	159	8,260	final purchases to be made	Summer 2024
A.23071	Tow Path Fenian Inv Monument Project	164	RESO	95,000	-	-	-	94,636	185	179	can be closed	completed
A.23072	DPW (Buildings and Grounds) – Rath Building Improvements	122	22 BB	750,000	750,000	-	-	685,413	64,587	-	All funds being used for the POP server room project.	Late 2024
A.23073	EMS Ambulance Building Design and Construction	122	22 BB	1,725,000	1,725,000	-	-	380	-	1,724,620	For the design and construction of a new ECDOH-EMS Ambulance Division building - has not started.	2025
A.23074	Countywide Roads, Pathways, and Parking Lot Improvements	164	22 BB	750,000	750,000	-	-	-	281,083	468,917	Projects to include CRP lower end and Sprague Brook Park.	2024
A.23075	Emery Maintenance and Out Building Exterior Improvements	164	22 BB	1,100,000	1,100,000	-	-	875,166	21,190	203,644	Project completed significantly underbudget. Funds to be reappropriated towards Schenck House Project via Leg Resolution	completed
A.23076	Renaissance Commerce Park	162	22 BB	3,800,000	3,800,000	-	-	-	-	3,800,000	Anticipated to be allocated towards railroad reconstruction. Extended negotiation with landowner and railroad have delayed the project.	2026
A.23077	Kleinhans Music Hall Capital Campaign	162	22 BB	650,000	650,000	-	-	3,018	646,982	-	Contract executed. Planned for 2024.	2024
A.23078	Public Safety Needs Assessment and Feasibility Study	162	22 BB	750,000	750,000	-	-	199,779	476,282	73,939	Resolution selecting consultant submitted.	2024
A.23079	Explore & More	100	RENEW	100,000	-	-	100,000	100,000	-	-	Closed	
A.23080	Boys & Girls Club of the Northtowns	100	RENEW	200,000	-	-	200,000	200,000	-	-	can be closed	completed
A.23081	Kenmore Volunteer Fire Department Floor	162	RENEW	30,000	-	-	30,000	-	-	30,000	Resolution to modify the scope submitted.	2024
A.23082	Tonawanda Pool Liner Replacement	162	RENEW	17,000	-	-	17,000	-	-	17,000	Resolution to modify the scope submitted.	2024
A.23083	Kaleidoscope of WNY Parking Lot	162	RENEW	10,000	-	-	10,000	9,000	1,000	-	Newly created - Legislature.	
A.23084	Delta Development of WNY Housing	162	RENEW	100,000	-	-	100,000	-	-	100,000	Newly created - Legislature.	
A.23085	T.O.P. Enterprises Mixed Use Project	162	RENEW	1,200,000	-	-	1,200,000	-	-	1,200,000	Newly created - Legislature.	
A.23086	Erie County Cultural Plan	162	RENEW	147,000	-	-	147,000	52,372	72,368	22,260	Consultant hired. Study in progress.	2024
A.23087	Town of Tonawanda Rails to Trails	100	RENEW	120,000	-	-	120,000	120,000	-	-	Closed	
A.23088	Town of Amherst Royal Park Reno	100	RENEW	440,000	-	-	440,000	440,000	-	-	Closed	
A.23089	Akron Sports Inc.	100	RENEW	40,000	-	-	40,000	40,000	-	-	can be closed	completed
A.23090	Bethesda Community Development Corp	100	22 BB	50,000	-	-	50,000	50,000	-	-	New Project Setup; Contract in progress	Winter 2024

2023 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.23001	Preservation Roads Construction Kenmore Avenue	123	23 CBR	865,000	865,000	-	-	209,545	152,871	502,584	Construction is substantially complete pending pavement markings and project close out.	2024
B.23002	Rehabilitation of Vermont Street (CR226) Construction	123	23 CBR	1,700,000	1,700,000	-	-	1,275,887	86,275	337,838	Vermont St Construction Substantially Complete. Final Restoration in 2024.	2024
B.23003	Trevett Road (CR420) Reconstruction and Slope Stabilization	123	23 CBR	750,000	750,000	-	-	-	-	750,000	Construction window (6/1 to 9/15) was severely shortened due to late Award and NTP which were delayed by NYSDEC review and ROW issues. Project will be constructed in 2024.	2024
B.23004	Preservation Roads Construction Abbott & Willet Road	123	23 CBR	3,162,500	3,162,500	-	-	-	3,162,500	-	Bidding in December for Spring 2024 construction.	2024
B.23005	2023 Federal Aid - Road Design Summary	123	23 CBR	5,750,000	1,750,000	4,000,000	-	139,263	1,441,487	4,169,250	Design on-going for Bailey Ave and Maple St. Abbott Rd and William St RFPs will be in place and design will begin shortly. Schedule is based on Federal Aid funding for construction.	2027
B.23006	Vehicle and Equipment Replacement - Highways	123	23 CBR	6,750,000	6,750,000	-	-	3,021,279	3,728,721	-	Waiting on delivery and final invoices.	2024
B.23007	Federal Aid Bridge Replacement - Sharp Street	123	23 CBR	2,315,000	925,000	1,390,000	-	-	-	2,315,000	In design. Bidding in March 2024 for 2024 construction.	2024
B.23008	Federal Aid Bridge Preservation - Design	123	23 CBR	4,023,675	500,000	3,523,675	-	3,125	2,066,375	1,954,175	Consultant under contract and work to begin. To start in early 2024 for 2026 construction.	2024
B.23009	Preservation of Bridges Construction - Holland	123	23 CBR	1,500,000	1,500,000	-	-	-	-	1,500,000	To be used for Hunters Creek Bridge. Letting in early 2024 for construction in 2024.	2024
B.23010	Rehabilitation of Borden Road (CR332)	123	23 CBR	3,000,000	3,000,000	-	-	-	3,000,000	-	Bid Phase 2. Construction Winter 2024.	2024
B.23011	Preservation of Bridges & Culverts Construction - Miscellaneous Culvert Repairs/Replacements	123	23 CBR	500,000	500,000	-	-	-	-	500,000	Bidding for Spring 2024 construction.	2024
B.23012	Federal Aid Bridge Replacement - Goodrich Road Bridge	123	23 CBR	1,750,000	530,000	1,220,000	-	-	-	1,750,000	Design consultant selected. Preliminary Design to start in early 2024.	2024
B.23050	Capital Overlay Program Countywide	123	23 BUD RESO	16,485,000	-	-	16,485,000	11,822,130	3,388,637	1,274,233	Still paying bills for construction. Will be combined with other PAYGO remainders and utilized in 2024.	2024
B.23051	Emergency Engineering Design Services	123	23 BUD	250,000	-	-	250,000	-	-	250,000	Ongoing repair designs 2023.	2024
B.23052	Preservation of Bridges/Culverts - Construction	123	23 BUD	250,000	-	-	250,000	9,088	81,493	159,419	Construction repairs 2023.	2024
B.23053	Highway Safety Improvements	123	23 BUD	400,000	-	-	400,000	394,275	5,725	-	completed, final invoices to be paid	completed
B.23054	Lakeshore Rd Federal Aid Road Construction	123	23 BUD	700,000	-	560,000	140,000	-	-	700,000	Bid construction first Quarter 2024.	2024
B.23055	Culvert Bridge & Pedestrian Bridge Inspection	123	23 BUD	250,000	-	-	250,000	-	84,548	165,452	2023-2024 inspection contract.	2024
B.23056	FEMA Hazard Mitigation Ellicott Creek	123	23 BUD	500,000	-	375,000	125,000	-	-	500,000	Emergency Repairs completed Grant application progressing - currently Public Notice is posted, as a step needed in the grant.	2024
B.23057	Storm Damage Restoration Project	123	RESO	1,750,000	-	-	1,750,000	1,622,633	-	127,367	Repairs ongoing.	2024

2023 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
E.23050	SUNY Erie Community College Facility Master Plan Phase 2	122	22 BB	5,000,000	-	2,500,000	2,500,000	-	2,957,123	2,042,877	Funds are for current Bretschger Mech project, awaiting reso approval. Remaining funds are allocated for current Bell Roof and Spring AHU design projects. Project construction starting Summer 2024.	2025
E.23051	SUNY Erie Community College Sports Field Relocation & Improvements	122	22 BB	5,000,000	-	500,000	500,000	-	-	1,000,000	In design.	2024
F.23001	DPW (Buildings and Grounds) - Buffalo & Erie County Public Library Roof Replacement	123	23 CBR	2,000,000	2,000,000	-	-	10,749	299,325	1,689,926	Funds for Library Green Roof Project. Needs to be combined with yet to be determined funds for completion.	2026
F.23050	DPW Buffalo & EC Public Library Improvements	122	23 BUD	500,000	-	250,000	250,000	-	454,188	45,812		Unknown

Total for 2023

\$ 103,439,232 \$ 47,337,170 \$ 18,726,185 \$ 33,280,877 \$ 145,158,257 \$ 28,804,724 \$ 175,476,251

2024 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
A.24001	2024 Rath Building Improvements	122	24 BUD	650,000	650,000	-	-	-	-	650,000		
A.24002	2024 Countywide Build Roof Cons & Ext Water	122	24 BUD	650,000	650,000	-	-	-	-	650,000		
A.24003	2024 Buffalo Niagara Convention Center Imp	122	24 BUD	900,000	900,000	-	-	-	-	900,000		
A.24004	2024 Preservation of Countywide Facilites	122	24 BUD	650,000	650,000	-	-	411	46,850	602,739		
A.24005	2024 Countywide Park Imp & ADA Access	164	24 BUD	750,000	750,000	-	-	-	256,084	493,916		
A.24006	2024 Countywide Shelter, Build, & Restrooms	164	24 BUD	750,000	750,000	-	-	-	5,449	744,551		
A.24007	2024 Inclusive Playground	164	24 BUD	600,000	600,000	-	-	-	600,000	-		
A.24008	2024 Culvert Rehabilitation	164	24 BUD	525,000	525,000	-	-	-	-	525,000		
A.24009	2024 Public Health Lab Renovation - AA, BB, 17	122	24 BUD	600,000	600,000	-	-	-	-	600,000		
A.24050	2024 IT & GIS Services	122	24 BUD	200,000	-	-	200,000	-	-	200,000		
A.24051	2024 DPW Rehab of Highmark Stadium 12 Yr	122	24 BUD	5,638,536	-	3,309,538	2,328,997	-	-	5,638,536		
A.24052	2024 Preservation of County Highway Facilities	122	24 BUD	500,000	-	-	500,000	-	339,284	160,716		
A.24053	2024 Countywide Parks Amenities	164	24 BUD	125,000	-	-	125,000	-	113,350	11,650		
A.24054	2024 QTRAP 6500 Instrument	127	24 BUD	500,000	-	-	500,000	-	497,162	2,838		
A.24055	2024 Public Health Instrument Update	127	24 BUD	425,000	-	153,000	272,000	-	323,475	101,525		
A.24056	2024 Fire Safety Training Tower Reconstruction	167	24 BUD	250,000	-	-	250,000	-	-	250,000		
A.24057	2024 Fire Safety SCBA Replacement	167	24 BUD	250,000	-	-	250,000	249,832	-	168		
A.24058	2024 EC Training & Ops Center Land Acquisition	167	24 BUD	250,000	-	-	250,000	-	-	250,000		
A.24059	2024 Sheriff's Office Helicopter Purchase	115	24 BUD	1,464,904	-	-	1,464,904	1,464,904	-	-		
A.24060	2024 Social Services Rath Bldg Updates	122	24 BUD	950,528	-	554,393	396,135	-	569,142	381,386		
A.24061	2024 HEAL International Empower Center Exp	162	24 BUD	250,000	-	-	250,000	-	-	250,000		
A.24062	2024 Nyamekye Housing & Wellness Facility	162	24 BUD	1,000,000	-	-	1,000,000	-	-	1,000,000		
A.24063	2024 Salvation Army Hope on Main	167	24 BUD	1,250,000	-	-	1,250,000	-	-	1,250,000		
A.24064	2024 Countywide Mech, Ele, Plumb, & Misc Imp	122	24 BUD	950,000	-	-	950,000	-	-	950,000		
A.24065	2024 Vehicles & Equipment Replacement - Parks	164	24 BUD	750,000	-	-	750,000	42,018	479,366	228,616		
A.24066	2024 Feedmore WNY Consolidated Campus	162	24 BUD	3,000,000	-	-	3,000,000	-	-	3,000,000		
A.24067	2024 Pubic Art Fund	162	24 BUD	153,000	-	-	153,000	-	-	153,000	Initial inclusion into fund related to 2024 capital value.	NA
B.24001	2024 Preservation of Roads Const - New Rd	123	24 BUD	8,450,000	8,450,000	-	-	942	-	8,449,058		

2024 Capital Projects

WBS	Project Name	Dept	Type	Total Project	Bonded	Other Aid	PAYGO	Updated Spent	Updated Committed	Updated Available	Status	Estimated Completion
B.24002	2024 Preservation of Roads Const - Borden Rd	123	24 BUD	2,700,000	2,700,000	-	-	-	647,065	2,052,935		
B.24003	2024 Highway Safety Improvements	123	24 BUD	650,000	650,000	-	-	2,548	397,452	250,000		
B.24004	2024 Preservation of Roads - Gen Rd Design Ph 3	123	24 BUD	1,000,000	1,000,000	-	-	-	-	1,000,000		
B.24005	2024 Preservation of Roads Constr - Maryvale Dr	123	24 BUD	7,800,000	7,800,000	-	-	-	-	7,800,000		
B.24006	2024 Preservation of Roads - Pine St	123	24 BUD	5,600,000	5,600,000	-	-	-	-	5,600,000		
B.24007	2024 Preservation of Roads - Retaining Walls	123	24 BUD	600,000	600,000	-	-	-	-	600,000		
B.24008	2024 Federal Aid Rd Constr - Elmwood Ave	123	24 BUD	2,850,000	1,159,615	1,690,385	-	-	-	2,850,000		
B.24009	2024 Federal Aid Rd Constr - Bailey Ave	123	24 BUD	6,800,000	1,360,000	5,440,000	-	-	-	6,800,000		
B.24010	2024 Preservation of Bridge Const Genesee Rd	123	24 BUD	2,300,000	2,300,000	-	-	-	-	2,300,000		
B.24011	2024 Preservation of Bridge Const Sanders Hill Rd	123	24 BUD	1,800,000	1,800,000	-	-	-	-	1,800,000		
B.24012	2024 Federal Aid Bridge Preservation Construction	123	24 BUD	3,500,000	788,000	2,712,000	-	-	-	3,500,000		
B.24050	2024 Capital Overlay Program (Highways)	123	24 BUD	14,000,000	-	-	14,000,000	221,410	2,396,638	11,381,952		
B.24051	2024 Emergency Engineering Design Services	123	24 BUD	250,000	-	-	250,000	-	-	250,000		
B.24052	2024 Preservation of Bridges/Culverts Construction	123	24 BUD	400,000	-	-	400,000	-	50,000	350,000		
B.24053	2024 Preservation of Bridges/Culverts Misc Repair	123	24 BUD	400,000	-	-	400,000	-	-	400,000		
B.24054	2024 Culverts, Bridges, & Ped Bridge Inspection	123	24 BUD	400,000	-	-	400,000	-	-	400,000		
B.24055	2024 Vehicles & Equipment Replacement - Highways	123	24 BUD	2,000,000	-	-	2,000,000	-	1,505,447	494,553		
E.24050	2024 SUNY Collegewide New Installation	122	24 BUD	4,000,000	-	2,000,000	2,000,000	-	-	4,000,000		
E.24051	2024 SUNY Erie Master Plan Phase 3	122	24 BUD	6,000,000	-	3,000,000	3,000,000	-	-	6,000,000		
E.24052	2024 SUNY Erie Security Camera Replacement	122	24 BUD	2,000,000	-	1,000,000	1,000,000	-	-	2,000,000		
E.24053	2024 SUNY Erie Sport Field Reloc & Imp	122	24 BUD	5,000,000	-	2,500,000	2,500,000	-	-	5,000,000		
F.24001	2024 EC Public Lib Var Imp & Upgrades	122	24 BUD	700,000	700,000	-	-	-	-	700,000		
F.24050	2024 Ship & Main Vehicles Replacement Program	420	24 BUD	130,000	-	-	130,000	-	29,975	100,025		

Total for 2024

\$ 103,311,968 \$ 40,982,615 \$ 22,359,316 \$ 39,970,036 \$ 1,982,065 \$ 8,256,739 \$ 93,073,164

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14D-2	DIRECTOR OF REAL PROPERTY TAX SERVICES	Real Property Tax Services - 2024 Annual Report
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Attachments

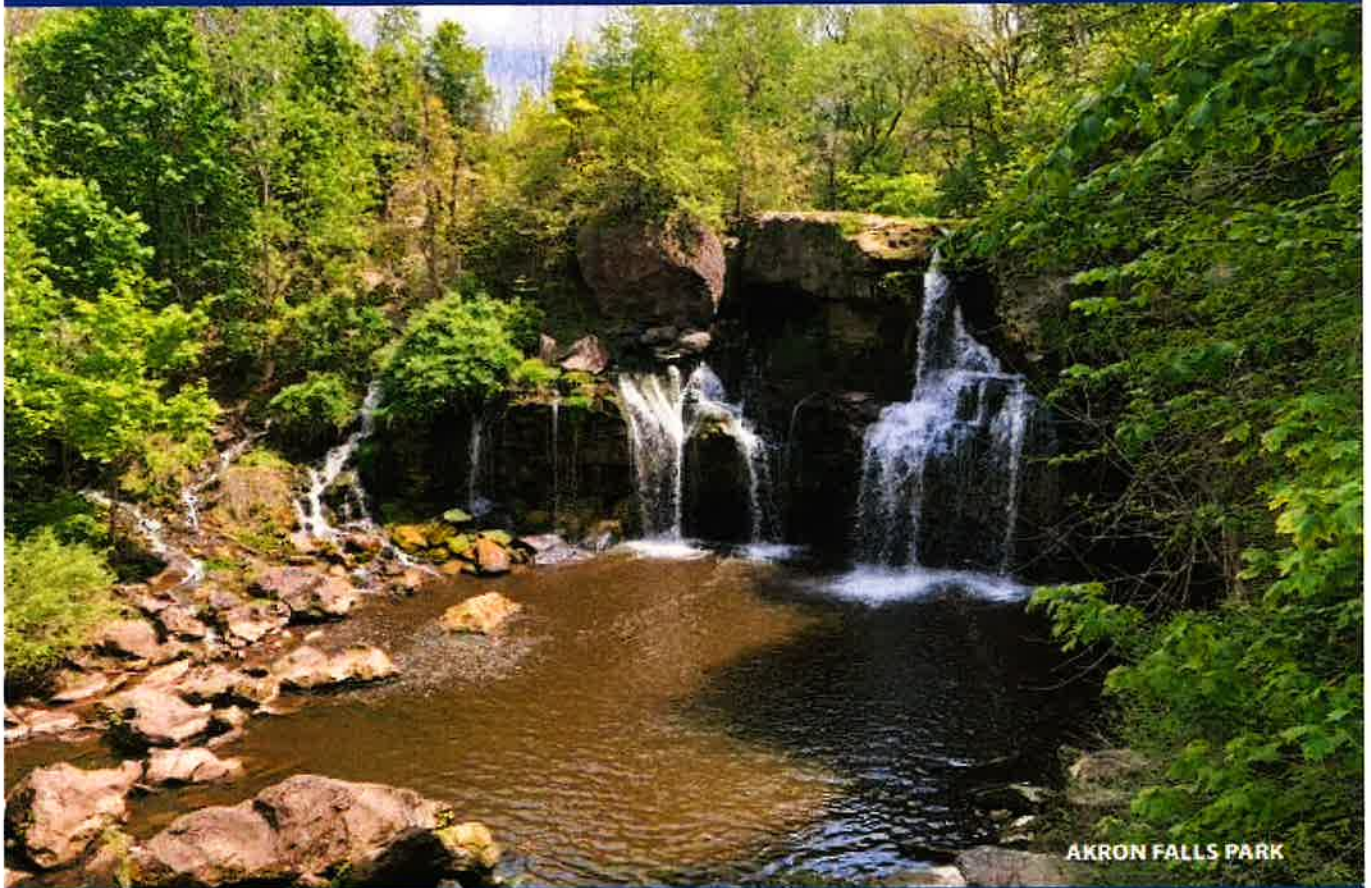
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2024 ANNUAL REPORT

of the
**DEPARTMENT OF
REAL PROPERTY TAX SERVICES**

ERIE COUNTY, NEW YORK
95 Franklin Street, Buffalo, NY 14202



AKRON FALLS PARK

2023 Equalization Rates 2023-2024 Tax Rates

Scott A. Bylewski
Director of
Real Property Tax Services

Mark C. Poloncarz
County Executive

Nancy M. Snyder
Chief Data Tax Clerk

www.erie.gov/ecrpts

July 1, 2024

Honorable Mark C. Poloncarz
Erie County Executive
95 Franklin Street
Buffalo, New York 14202

Dear County Executive Poloncarz,

I am pleased to present to you the 2024 Annual Report of the Department of Real Property Tax Services.

This report contains all City, Town, School, and Village tax rates, levies, and equalization rates, as well as other pertinent information compiled over the 2023/2024 tax year as follows:

Page 2	Real Property & Special Franchise Values
Page 4	Gross Assessment Roll
Page 5	Real Property Transfers & Census Population Data
Page 6	Top 20 Real Property Taxpayers in Erie County
Page 7	Erie County Legislators & Village Officials
Page 8	City & Town Officials
Page 9	Abstract of Village Taxes
Page 10	Abstract of School Taxes
Page 14	Abstract of City, Town & County Taxes

I hope that you find this information useful. Also, please note that an electronic copy of this report is available on our department's website: www.erie.gov/ecrpts

Very truly yours,

Scott A. Bylewski

Scott A. Bylewski
Director Real Property Tax Services

Cc: Honorable Dr. Kevin R. Hardwick, Comptroller
Honorable April N.M. Baskin, Chair Erie County Legislature
Mark Cornell, Budget Director
New York State Office of Real Property Tax Services

REAL PROPERTY & SPECIAL FRANCHISE VALUES

MUNICIPALITY	EQ. RATE	TAXABLE VALUE REAL PROPERTY	TAXABLE VALUE SPECIAL FRANCHISE	TOTAL COUNTY TAXABLE REAL PROP & SPEC. FRAN.	EXEMPTIONS ADDED TO APPORTION	TOTAL COUNTY VALUE INC. EXEMPTIONS
Buffalo	70.00	11,434,727,526	446,167,257	11,880,894,783	99,347,780	11,980,242,563
Lackawanna	79.00	739,164,598	17,554,241	756,718,839	17,354,604	774,073,443
Tonawanda City	100.00	1,191,739,900	16,670,399	1,208,410,299	33,776,361	1,242,186,660
Alden	63.50	604,207,001	14,505,587	618,712,588	16,899,232	635,611,820
Amherst	62.00	10,677,094,328	89,919,817	10,767,014,145	155,481,566	10,922,495,711
Aurora	24.00	567,939,930	3,788,005	571,727,935	8,754,310	580,482,245
Boston	59.50	580,143,096	4,867,594	585,010,690	19,781,921	604,792,611
Brant	59.00	116,944,972	4,317,834	121,262,806	3,332,849	124,595,655
Cheektowaga	91.00	7,051,616,425	68,530,255	7,120,146,680	199,465,389	7,319,612,069
Clarence	80.00	4,836,534,126	21,346,003	4,857,880,129	70,126,713	4,928,006,842
Colden	28.00	126,015,700	1,245,905	127,261,605	3,442,555	130,704,160
Collins	36.00	132,371,905	3,631,451	136,003,356	5,194,052	141,197,408
Concord	32.00	269,348,043	2,216,737	271,564,780	5,273,921	276,838,701
Eden	41.00	344,362,520	4,172,082	348,534,602	11,125,286	359,659,888
Elma	2.80	59,927,542	297,980	60,225,522	1,289,769	61,515,291
Evans	58.00	884,256,603	12,419,154	896,675,757	30,807,952	927,483,709
Grand Island	76.00	2,212,200,420	23,296,273	2,235,496,693	51,955,665	2,287,452,358
Hamburg	32.00	2,241,222,623	18,388,018	2,259,610,641	62,002,273	2,321,612,914
Holland	60.00	225,547,410	2,197,413	227,744,823	6,172,449	233,917,272
Lancaster	75.00	4,088,769,946	26,655,763	4,115,425,709	85,608,734	4,201,034,443
Marilla	25.00	185,796,633	1,028,153	186,824,786	4,293,868	191,118,654
Newstead	100.00	1,044,637,776	14,766,336	1,059,404,112	20,295,175	1,079,699,287
North Collins	56.00	175,199,868	3,545,184	178,745,052	5,143,314	183,888,366
Orchard Park	34.00	1,646,947,885	8,652,179	1,655,600,064	31,784,243	1,687,384,307
Sardinia	39.00	125,877,237	1,892,110	127,769,347	3,378,256	131,147,603
Tonawanda Town	24.00	1,743,472,768	19,826,860	1,763,299,628	49,470,830	1,812,770,458
Wales	28.00	122,568,970	1,013,807	123,582,777	2,419,532	126,002,309
West Seneca	26.00	1,243,112,500	8,101,483	1,251,213,983	45,802,374	1,297,016,357
TOTALS		54,671,748,251	841,013,880	55,512,762,131	1,049,780,973	56,562,543,104

57.25 AVERAGE COUNTY EQUALIZATION RATE

Based on 2023 Final Assessment Roll Data, Equalized and Apportioned for 2024 Town County Taxes

REAL PROPERTY & SPECIAL FRANCHISE VALUES

MUNICIPALITY	EQUALIZED FULL VALUE TAXABLE PROPERTY	EQUALIZED TAXABLE USING AVERAGE EQ. RATE	EQUALIZED VALUE DEDUCTED FROM TAXABLE VALUE	EQUALIZED VALUE ADDED TO TAXABLE VALUE	FULL VALUE USED TO SPREAD COUNTY TAX
Buffalo	16,972,706,833	9,716,596,103	2,164,298,680	-	17,114,632,233
Lackawanna	957,871,948	548,365,970	208,352,869	-	979,839,801
Tonawanda City	1,208,410,299	691,795,064	516,615,235	-	1,242,186,660
Alden	974,350,532	557,799,689	60,912,899	-	1,000,963,496
Amherst	17,366,151,847	9,941,836,916	825,177,229	-	17,616,928,566
Aurora	2,382,199,729	1,363,770,248	-	(792,042,313)	2,418,676,021
Boston	983,211,244	562,872,300	22,138,390	-	1,016,458,170
Brant	205,530,180	117,662,655	3,600,151	-	211,179,076
Cheektowaga	7,824,337,011	4,479,304,524	2,640,842,156	-	8,043,529,746
Clarence	6,072,350,161	3,476,320,807	1,381,559,322	-	6,160,008,553
Colden	454,505,732	260,197,072	-	(132,935,467)	466,800,571
Collins	377,787,100	216,276,914	-	(80,273,558)	392,215,022
Concord	848,639,938	485,832,436	-	(214,267,656)	865,120,941
Eden	850,084,395	486,659,364	-	(138,124,762)	877,219,239
Elma	2,150,911,500	1,231,361,533	-	(1,171,136,011)	2,196,974,679
Evans	1,545,992,684	885,055,439	11,620,318	-	1,599,109,843
Grand Island	2,941,443,017	1,683,927,852	551,568,841	-	3,009,805,734
Hamburg	7,061,283,253	4,042,468,771	-	(1,782,858,130)	7,255,040,356
Holland	379,574,705	217,300,289	10,444,534	-	389,862,120
Lancaster	5,487,234,279	3,141,351,567	974,074,142	-	5,601,379,257
Marilla	747,299,144	427,816,495	-	(240,991,709)	764,474,616
Newstead	1,059,404,112	606,491,467	452,912,645	-	1,079,699,287
North Collins	319,187,593	182,729,658	-	(3,984,606)	328,372,082
Orchard Park	4,869,411,953	2,787,658,425	-	(1,132,058,361)	4,962,895,021
Sardinia	327,613,710	187,553,472	-	(59,784,125)	336,275,905
Tonawanda Town	7,347,081,783	4,206,083,739	-	(2,442,784,111)	7,553,210,242
Wales	441,367,061	252,675,398	-	(129,092,621)	450,008,246
West Seneca	4,812,361,473	2,754,997,962	-	(1,503,783,979)	4,988,524,450
TOTALS	96,968,303,216	55,512,762,131	9,824,117,412	(9,824,117,412)	98,921,389,934

2023 GROSS ASSESSMENT ROLL

Municipality	Taxable Assessed Value	Partial Exemptions	Wholly Exempt	Gross Roll	Exemptions As % of Gross Roll
Buffalo City	11,880,894,783	595,416,803	4,308,339,019	16,784,650,605	29
Lackawanna City	756,718,839	53,444,904	136,426,586	946,590,329	20
Tonawanda City	1,208,410,299	70,731,261	89,665,900	1,368,807,460	12
Alden	618,712,588	29,158,992	256,056,600	903,928,180	32
Amherst	10,767,014,145	325,694,638	2,456,266,314	13,548,975,097	21
Aurora	571,727,935	15,115,083	74,982,862	661,825,880	14
Boston	585,010,690	28,450,921	17,399,360	630,860,971	7
Brant	121,262,806	12,163,218	9,428,895	142,854,919	15
Cheektowaga	7,120,146,680	316,854,259	820,003,471	8,257,004,410	14
Clarence	4,857,880,129	98,583,395	191,190,500	5,147,654,024	6
Colden	127,261,605	5,257,381	3,430,900	135,949,886	6
Collins	136,003,356	11,101,144	59,912,067	207,016,567	34
Concord	271,564,780	12,693,874	47,303,939	331,562,593	18
Eden	348,534,602	27,568,401	28,419,965	404,522,968	14
Elma	60,225,522	1,932,212	5,487,116	67,644,850	11
Evans	896,675,757	44,601,644	198,900,867	1,140,178,268	21
Grand Island	2,235,496,693	73,293,239	117,529,800	2,426,319,732	8
Hamburg	2,259,610,641	86,111,885	345,355,455	2,691,077,981	16
Holland	227,744,823	12,582,484	35,797,721	276,125,028	18
Lancaster	4,115,425,709	141,141,541	332,719,955	4,589,287,205	10
Marilla	186,824,786	9,914,306	4,967,900	201,706,992	7
Newstead	1,059,404,112	75,865,454	63,496,076	1,198,765,642	12
North Collins	178,745,052	17,097,901	13,964,984	209,807,937	15
Orchard Park	1,655,600,064	46,511,206	306,606,140	2,008,717,410	18
Sardinia	127,769,347	8,675,553	7,749,800	144,194,700	11
Tonawanda	1,763,299,628	71,300,222	465,931,058	2,300,530,908	23
Wales	123,582,777	5,347,373	6,279,925	135,210,075	9
West Seneca	1,251,213,983	66,720,939	168,139,433	1,486,074,355	16

2023 REAL PROPERTY TRANSFERS & 2020 CENSUS POPULATION DATA

MUNICIPALITY	TOTAL POPULATION	TOTAL PARCELS	NUMBER OF TRANSFERS	PERCENT TURNOVER
BUFFALO CITY	278,349	93,682	5,211	5.56%
LACKAWANNA CITY	19,949	6,494	400	6.16%
TONAWANDA CITY	15,129	6,440	369	5.73%
ALDEN	9,706	3,802	210	5.52%
AMHERST	129,595	44,702	2,888	6.46%
AURORA	13,943	6,872	320	4.66%
BOSTON	7,948	3,811	187	4.91%
BRANT	1,912	1,506	81	5.38%
CHEEKTOWAGA	89,877	35,805	2,161	6.04%
CLARENCE	32,950	13,791	846	6.13%
COLDEN	3,121	1,983	101	5.09%
COLLINS	5,894	2,339	133	5.69%
CONCORD	8,316	4,334	237	5.47%
EDEN	7,573	3,659	180	4.92%
ELMA	11,721	5,811	304	5.23%
EVANS	15,308	9,428	595	6.31%
GRAND ISLAND	21,389	9,133	472	5.17%
HAMBURG	60,085	26,129	1,295	4.96%
HOLLAND	3,281	1,940	89	4.59%
LANCASTER	45,106	19,190	1,045	5.45%
MARILLA	5,189	2,367	99	4.18%
NEWSTEAD	8,689	4,618	231	5.00%
NORTH COLLINS	3,504	2,215	112	5.06%
ORCHARD PARK	29,686	12,399	750	6.05%
SARDINIA	2,716	1,842	91	4.94%
TONAWANDA	72,636	28,828	1,821	6.32%
WALES	3,009	1,599	69	4.32%
WEST SENECA	45,500	19,429	1,200	6.18%
TOTAL	952,081	374,148	21,497	5.75%
* Transfers during the period 1/1/2023 through 12/31/2023				

20 LARGEST REAL PROPERTY TAXPAYERS IN ERIE COUNTY 2024

Taxpayer	Equalized Taxable Value
NATIONAL GRID / NIAGARA MOHAWK	1,435,356,057
BENDERSON DEVELOPMENT CO.	1,128,632,431
NATIONAL FUEL GAS	1,020,628,286
ELLCOTT GROUP LLC	500,746,220
UNILAND DEVELOPMENT	457,550,137
NYSEG	282,043,953
NORFOLK/CONRAIL/CSX	259,675,110
M J PETERSON REAL ESTATE	250,864,965
VERIZON	214,693,604
CIMINELLI INTERNATIONAL	197,778,275
GLENDALE DEVELOPMENT LLC	162,001,034
LARKIN DEVELOPMENT GROUP	151,780,878
DOCKSIDE PATIO HOMES LLC	145,650,000
PYRAMID CO OF BUFFALO	143,492,731
CLOVER MANAGEMENT	141,071,011
BENCHMARK ASSOCIATES	139,523,845
MCGUIRE DEVELOPMENT CO., LLC	130,834,410
NEXTERA	128,713,355
WEST HERR PROPERTIES	123,548,683
WEGMANS FOOD MARKETS	122,483,553



Members of the Erie County Legislature 2024

District	Member	Office Location
1st	Howard Johnson	1367 Fillmore Ave, Buffalo NY 14211
2nd	April N.M. Baskin*	2495 Main Street, Suite 450, Buffalo, NY 14214
3rd	Michael H. Kooshoian	1701 Hertel Avenue, Buffalo, NY 14216
4th	John A. Bargnesi Jr.	2165 Sheridan Dr, Tonawanda, NY 14223
5th	Jeanne M. Vinal	92 Franklin St, 4th Floor, Buffalo, NY 14202
6th	Christopher D. Greene	92 Franklin St, 4th Floor, Buffalo, NY 14202
7th	Timothy J. Meyers**	3485 Harlem Rd, Cheektowaga, NY 14225
8th	Frank J. Todaro	92 Franklin St, 4th Floor, Buffalo, NY 14202
9th	John J. Gilmour	5630 Camp Road, Hamburg, NY 14075
10th	Lindsay Lorigo	92 Franklin St, 4th Floor, Buffalo, NY 14202
11th	John J. Mills***	92 Franklin St, 4th Floor, Buffalo, NY 14202

*** Chair April N.M. Baskin; ** Majority Leader Timothy J. Meyers; *** Minority Leader John J. Mills**

Village Officials 2023-2024



Village	Mayor	Assessor	Clerk	Treasurer
Akron	Brian T. Perry	Tina M. Rados	Jayne DeTine	Sarah Michel
Alden	Loren Prucnal	William Sivec	Sue Galbraith	Sue Galbraith
Angola	Thomas M. Whelan	Jeneen Hill	Nicole Milks	Nicole Milks
Blasdell	Robert C. Hefner Jr.	Kim Mercer	Janet L. Plarr	Janet L. Plarr
Depew	Kevin J. Peterson	Michael Milks Erik Finbar	Regina Grzankowski	Regina Grzankowski
East Aurora	Peter M. Mercurio	Stephen R. Pigeon	Maureen Jerackas	Maureen Jerackas
Farnham	Jere Hoisington	Joseph V. DeCarlo	Aubrey Groom	Aubrey Groom
Gowanda	David Smith	Jeneen Hill	Danielle Wagner	Traci Hopkins
Hamburg	Thomas P. Tallman	Kim Mercer	Jason T. Cozza	Jason T. Cozza
Kenmore	Patrick Mang	Jill M. Murphy	Kathleen P. Johnson	Kathleen P. Johnson
Lancaster	Lynne T. Ruda	Erik Finbar	Michael E. Stegmeier	Michael E. Stegmeier
North Collins	Vincent D. George	Jeneen Hill	Janet Hutchinson	Janet Hutchinson
Orchard Park	Jo Ann Litwin Clinton	Nancy Kenlon	Mary Beth Jensen	Mary Beth Jensen
Sloan	Thomas Ferrucci	Michael Milks	Debra M. Smith	Debra M. Smith
Springville	Timothy P. Michaels	Dawn M. Martin	Elizabeth Melock	Elizabeth Melock
Williamsville	Christine L. Hunt	Emily Murphy	Suzanne Canell	Suzanne Canell



City & Town Officials of Erie County 2024

City	Mayor	Assessor	Clerk	Treasurer
Buffalo	Byron W. Brown	Jason C. Shell	Tianna M. Marks	Michael Seaman
Lackawanna	Annette Iafallo	Vacant	Grace Marrano	Joyce M. Warthling
Tonawanda	John L. White	Katie M. Schultz	Mario Peña	Adam J. McNeill

Town	Supervisor	Assessor	Clerk
Alden	Colleen M. Pautler	William Sivec	Alecia E. Barrett
Amherst	Brian J. Kulpa	Emily Murphy	Francina J. Spoth
Aurora	Charels D. Snyder	Stephen R. Pigeon	Martha L. Librock
Boston	Jason A. Keding	Thelma Hornberger	Sandra L. Quinlan
Brant	Mark J. DeCarlo	Joseph V. DeCarlo	Barbara J. Daniel
Cheektowaga	Brian Nowak	Michael Milks	Kimberly A. Burst
Clarence	Patrick Casilio	Albert Weber	Karen Hawes
Colden	James P. DePasquale	Dawn M. Martin	Deborah Jusiak
Collins	Kenneth E. Martin	Jeneen Hill	Becky Jo Summers
Concord	Philip Drozd	Dawn M. Martin	Darlene G. Schweikert
Eden	Richard S. Ventry	Susan L. Johnson	Emily N. Hawkins
Elma	Wayne A. Clark	Jim Chisholm	Patricia A. King
Evans	Ray Ashton	Jeneen Hill	Lynn M. Krajacic
Grand Island	Peter Marston	Jill M. Murphy	Patricia A. Frentzel
Hamburg	Randall A. Hoak	Kim Mercer	Catherine A. Rybczynski
Holland	Geoffrey W. Hack	Tammy Adsitt	Jill M. Dix
Lancaster	Robert E. Leary	Erik Finbar	Diane M. Terranova
Marilla	Earl A. Gingerich Jr.	Charles Manganaro	Sharon Foersch
Newstead	Dawn D. Izydorczak	Tina M. Rados	Jennifer DiChristina
North Collins	John M. Tobia	Jeneen Hill	Lynn M. DiVincenzo
Orchard Park	Eugene L. Majchrzak	Nancy Kenlon	Remy C. Orfeo
Sardinia	Beverly A. Gambino	Thelma Hornberger	Jennifer Bray
Tonawanda	Joseph H. Emminger	Jill M. Murphy	Marguerite Greco
Wales	Timothy B. Howard	David B. Lane	Melinda M. Eaton
West Seneca	Gary A. Dickson	Erik Finbar	Kate Newton



Abstract of Village Taxes

2023-2024

	Tax Type	Parcel Count	Taxable Valuation	Tax Rate	Levy Amount
Akron	Village Tax	1,265	183,132,996	6.080000	1,113,447.99
Alden	Village Tax	886	149,664,509	7.046230	1,054,570.42
	Garbage		948.50	260.000000	246,610.00
Angola	Village Tax	944	79,496,848	7.880000	626,435.05
	Garbage		919	266.000000	244,454.00
Blasdell	Village Tax	1,143	67,567,917	21.920000	1,481,088.67
Depew (Cheektowaga)	Village Tax	4,097	776,114,300	8.953147	6,948,664.97
	Sewer		3,136	37.900000	118,854.40
	Sewer Total		449,583,725	0.468365	210,569.23
Depew (Lancaster)	Village Tax	2,628	405,417,507	10.290973	4,172,140.77
	Sewer		3,211	37.900000	121,696.90
	Sewer Total		445,955,192	0.538351	240,080.54
East Aurora	Village Tax	2,605	212,922,090	21.534277	4,585,123.39
Farnham	Village Tax	207	12,187,749	10.150000	123,705.89
Gowanda (Erie)	Village Tax	373	19,956,005	22.550000	450,008.52
Gowanda (Cattaraugus)	Village Tax	831	40,768,974	15.770000	642,927.29
Hamburg	Village Tax	3,825	338,028,398	22.335509	7,550,036.60
Kenmore	Village Homestead	5,360	249,223,431	36.205300	9,023,209.47
	Village Non-Homestead	307	36,151,999	51.483100	1,861,217.03
Lancaster	Village Tax	4,327	648,176,965	7.646423	4,956,235.13
North Collins	Village Tax	540	38,909,522	13.183200	512,951.91
	Garbage		523	207.190000	108,360.37
Orchard Park	Village Tax	1,168	148,823,764	4.750000	706,915.32
	Garbage		985	232.000000	228,520.00
Sloan	Village Tax	1,567	200,442,472	6.266920	1,256,156.92
Springville	Village Tax	1,665	106,087,388	19.250870	2,042,274.69
Williamsville (Amherst)	Village Tax	2,149	481,134,305	4.992500	2,402,064.97
	Sewer		141,858	7.787000	1,104,649.15
	Sewer Total		506,422,333	0.787600	398,858.58
Williamsville (Cheektowaga)	Village Tax	18	2,688,637	3.694500	9,933.16



Abstract of School Taxes 2023-2024

RECEIVER		CODE	VALUATION	TAX SPREAD	TAX RATE / 1000
<u>ALDEN CENTRAL SCHOOL DISTRICT #1</u>		<u>142001</u>			
		AC-1			
Alden	Alecia Barrett		623,397,185	11,484,186.79	18.421942
Lancaster	Diane M. Terranova		84,873,326	1,323,789.97	15.597244
Marilla	Sandra M. Conrad		57,586,126	2,694,554.63	46.791733
Newstead	Sandra M. Conrad		13,057,266	152,743.02	11.697933
Total Warrant			\$15,655,274.41		
<u>AKRON CENTRAL SCHOOL DISTRICT</u>		<u>145601</u>			
		AKC1			
Alden	Alecia Barrett		9,990,146	138,713.04	13.884986
Clarence	Karen Hawes		6,354,611	70,035.48	11.021207
Newstead	Jennifer L. DiChristina		860,070,397	7,583,211.45	8.816966
Total Warrant			\$7,791,959.97		
<u>AMHERST CENTRAL SCHOOL DISTRICT</u>		<u>142201</u>			
		AM-1			
Amherst	Francina J. Spoth		1,810,483,259	39,466,027.53	21.798615
Total Warrant			\$39,466,027.53		
<u>SWEET HOME CENTRAL SCHOOL DISTRICT</u>		<u>142207</u>			
		AM-7			
Amherst	Francina J. Spoth	Hmstd	1,166,200,477	18,038,079.93	15.467392
Amherst	Francina J. Spoth	Non-Hmstd	1,158,217,124	28,328,157.40	24.458417
Tonawanda	Marguerite Greco	Hmstd	124,865,117	5,008,628.78	40.112314
Tonawanda	Marguerite Greco	Non-Hmstd	31,282,066	1,946,722.04	62.231249
Total Warrant			\$53,321,588.14		
<u>ATTICA CENTRAL SCHOOL DISTRICT</u>		<u>562201</u>			
		ATT1			
Wales	Tammy Burry		695,793	30,292.96	43.537316
Wales	Tammy Burry	Library	695,793	567.87	0.816159
Total Warrant			30,860.83		
<u>EAST AURORA UNION FREE DISTRICT #1</u>		<u>142401</u>			
		AU-1			
Aurora	Martha L. Librock		520,551,916	25,217,387.46	48.443559
Colden	Martha L. Librock		1,769,098	73,458.35	41.523051
Elma	Patricia A. King		1,714,318	711,837.13	415.230507
Total Warrant			\$26,002,682.93		
<u>CHEEKTOWAGA CENTRAL SCHOOL DISTRICT #1</u>		<u>143001</u>			
		CH-1			
Cheektowaga	Kimberly A. Burst		1,977,409,783	27,186,596.37	13.748590
Total Warrant			\$27,186,596.37		
<u>UNION FREE SCHOOL DISTRICT #2 (MARYVALE)</u>		<u>143002</u>			
		CH-2			
Cheektowaga	Kimberly A. Burst		1,625,390,224	22,901,936.80	14.090116
Total Warrant			\$22,901,936.80		
<u>UNION FREE SCHOOL DISTRICT #3 (CLEV-HILL)</u>		<u>143003</u>			
		CH-3			
Cheektowaga	Kimberly A. Burst		777,973,456	13,352,910.79	17.163710
Total Warrant			\$13,352,910.79		



Abstract of School Taxes 2023-2024

RECEIVER		CODE	VALUATION	TAX SPREAD	TAX RATE / 1000
UNION FREE SCHOOL DISTRICT #9 (SLOAN)		143009			
		CH-9			
Cheektowaga	Kimberly A. Burst		772,498,382	14,644,505.98	18.957329
West Seneca	Amy M. Kobler		12,411,849	823,534.25	66.350650
Total Warrant			\$15,468,040.23		
CLARENCE CENTRAL SCHOOL DISTRICT		143201			
		CLC1			
Amherst	Francina J. Spoth		118,662,147	1,980,502.80	16.690266
Clarence	Karen Hawes		3,904,459,973	50,503,611.89	12.934852
Lancaster	Diane M. Terranova		71,765,830	990,181.86	13.797400
Newstead	Jennifer L. DiChristina		209,118,093	2,163,919.31	10.347834
Total Warrant			\$55,638,215.86		
SPRINGVILLE-GRIFFITH INSTITUTE		143801			
		CNC1			
Aurora	Martha L. Librock		984,933	56,170.31	57.029577
Boston	Darlene G. Schweikert		53,264,772	1,225,277.62	23.003527
Colden	Darlene G. Schweikert		78,906,419	3,857,142.63	48.882495
Collins	Darlene G. Schweikert		38,657,973	1,469,765.23	38.019718
Concord	Darlene G. Schweikert		240,500,798	10,286,744.14	42.772183
Sardinia	Darlene G. Schweikert		25,664,356	900,693.76	35.095124
Total Warrant			\$17,795,793.70		
DEPEW UNION FREE SCHOOL		143007			
		DUFC			
Cheektowaga	Kimberly A. Burst		886,543,424	13,615,116.34	15.357529
Lancaster	Diane M. Terranova		334,692,116	6,236,586.62	18.633802
Total Warrant			\$19,851,702.96		
EDEN CENTRAL SCHOOL DISTRICT #1		144001			
		EC-1			
Boston	Emily Hawkins		120,500,368	2,710,238.36	22.491536
Concord	Emily Hawkins		5,813,367	243,116.17	41.820200
Eden	Emily Hawkins		349,390,454	11,404,158.92	32.640156
Evans	Lynn M. Krajacic		49,715,218	1,147,089.86	23.073214
North Collins	Emily Hawkins		11,095,319	265,147.69	23.897257
Total Warrant			\$15,769,751.01		
FRONTIER CENTRAL SCHOOL DISTRICT #4		144804			
		FR-4			
Eden	Catherine A. Rybczynski		1,179,657	29,024.68	24.604342
Hamburg	Catherine A. Rybczynski		1,460,351,373	46,036,573.77	31.524313
Total Warrant			\$46,065,598.46		
GRAND ISLAND CENTRAL SCHOOL DISTRICT		144601			
		GIC1			
Grand Island	Patricia A. Frentzel		2,270,136,165	39,594,645.76	17.441529
Total Warrant			\$39,594,645.76		
GOWANDA CENTRAL SCHOOL DISTRICT		047201			
		GOC1			
Collins	Community Bank		93,665,562	2,123,773.80	22.674009
Collins	Community Bank	Library	93,665,562	35,433.26	0.378294
North Collins	Community Bank		15,415	224.69	14.576149
North Collins	Community Bank	Library	15,415	3.76	0.243189



Abstract of School Taxes 2023-2024

RECEIVER	CODE	VALUATION	TAX SPREAD	TAX RATE / 1000
Total Warrant		2,159,435.51		
HAMBURG CENTRAL SCHOOL DISTRICT				
	<u>144801</u>			
	HC-1			
Boston	Catherine A. Rybczynski	304,806,250	6,885,933.16	22.591181
Eden	Catherine A. Rybczynski	6,464,551	211,938.77	32.784762
Hamburg	Catherine A. Rybczynski	733,895,611	30,828,328.01	42.006421
Orchard Park	Catherine A. Rybczynski	96,517,199	3,815,943.46	39.536409
Total Warrant		\$41,742,143.39		
HOLLAND CENTRAL SCHOOL DISTRICT				
	<u>145001</u>			
	HDC1			
Aurora	Martha L. Librock	6,020,368	253,841.73	42.163823
Colden	Jill Dix	48,678,453	1,758,383.52	36.122420
Concord	Jill Dix	306,833	9,698.11	31.607117
Holland	Jill Dix	232,515,050	3,919,561.54	16.857238
Sardinia	Jill Dix	30,014,259	778,430.04	25.935341
Wales	Jill Dix	30,111,675	1,087,706.57	36.122420
Total Warrant		\$7,807,621.51		
IROQUOIS CENTRAL SCHOOL DISTRICT #1				
	<u>144201</u>			
	IRC1			
Aurora	Martha L. Librock	21,799,840	995,783.23	45.678465
Elma	Patricia A. King	57,617,980	22,613,357.82	392.470507
Lancaster	Diane M. Terranova	15,138,710	225,168.83	14.873713
Marilla	Dawn Pearce	132,939,569	5,853,393.57	44.030484
Wales	Melinda Eaton	94,291,785	3,696,551.68	39.203327
Total Warrant		\$33,384,255.13		
LANCASTER CENTRAL SCHOOL DISTRICT #1				
	<u>145201</u>			
	LC-1			
Cheektowaga	Kimberly A. Burst	558,047,066	6,767,601.39	12.127295
Elma	Patricia A. King	704,192	280,296.43	398.039781
Lancaster	Diane M. Terranova	3,691,453,664	54,184,973.08	14.678492
Total Warrant		\$61,232,870.90		
LAKE SHORE CENTRAL EVANS-BRANT SCHOOLS				
	<u>144401</u>			
	LSC1			
Brant	Barbara Daniel	97,378,023	1,883,847.09	19.345711
Eden	Lynn M. Krajacic	3,238,677	90,161.37	27.838950
Evans	Lynn M. Krajacic	874,442,524	17,208,379.16	19.679257
Total Warrant		\$19,182,387.62		
NORTH COLLINS CENTRAL SCHOOL DISTRICT #1				
	<u>145801</u>			
	NCC1			
Brant	Tina Ellis	27,146,231	584,135.20	21.518096
Collins	Tina Ellis	6,838,172	241,153.38	35.265767
Concord	Tina Ellis	27,529,863	1,092,219.48	39.673989
Eden	Tina Ellis	613,039	18,982.79	30.965061
Evans	Lynn M. Krajacic	5,939,953	130,020.20	21.889096
North Collins	Tina Ellis	170,420,997	3,863,589.03	22.670851
Total Warrant		\$5,930,100.09		



Abstract of School Taxes 2023-2024

RECEIVER	CODE	VALUATION	TAX SPREAD	TAX RATE / 1000
<u>ORCHARD PARK CENTRAL SCHOOL #1</u>		<u>146001</u>		
	OPC1			
Aurora	Martha L. Librock	28,701,427	1,503,841.15	52.396041
Boston	Remy C. Orfeo	122,353,190	2,585,878.14	21.134538
Elma	Patricia A. King	1,296,960	582,476.31	449.108923
Hamburg	Catherine A. Rybczynski	103,614,263	4,071,732.91	39.297031
Orchard Park	Remy C. Orfeo	1,514,693,459	56,021,605.56	36.985441
West Seneca	Amy M. Kobler	104,644,684	5,061,200.42	48.365576
Total Warrant		\$69,826,734.48		
<u>PIONEER CENTRAL SCHOOL DISTRICT #1</u>		<u>048401</u>		
	PC-1			
Holland	Donna Almeter	866,800	12,568.92	14.500368
Holland	Donna Almeter	Library	294.46	0.339724
Sardinia	Donna Almeter	75,557,655	1,686,884.11	22.325787
Sardinia	Donna Almeter	Library	39,491.08	0.522662
Total Warrant		\$1,739,238.57		
<u>SILVER CREEK CENTRAL SCHOOL DISTRICT #1</u>		<u>064601</u>		
	SCC1			
Brant		236,558	4,390.47	18.559786
Brant	Library	236,558	68.34	0.288935
Total Warrant		\$4,458.81		
<u>KENMORE-TONAWANDA UNION FREE</u>		<u>146401</u>		
	UNF1			
Tonawanda	Marguerite Greco	1,659,400,611	93,331,100.63	56.243863
Total Warrant		\$93,331,100.63		
<u>WILLIAMSVILLE CENTRAL SCHOOL DISTRICT</u>		<u>142203</u>		
	WMC3			
Amherst	Francina J. Spoth	6,671,599,001	125,442,259.86	18.802428
Cheektowaga	Kimberly A. Burst	7,428,340	94,986.53	12.787046
Clarence	Karen Hawes	989,575,447	14,407,753.41	14.559530
Total Warrant		\$139,944,999.79		
<u>WEST SENECA CENTRAL SCHOOL DISTRICT</u>		<u>146801</u>		
	WSC1			
Cheektowaga	Kimberly A. Burst	720,901,472	9,788,559.51	13.578221
Hamburg	Catherine A. Rybczynski	20,992,208	810,573.49	38.613065
Orchard Park	Remy C. Orfeo	61,347,767	2,229,482.70	36.341709
West Seneca	Amy M. Kobler	1,174,203,210	55,802,566.81	47.523773
Total Warrant		\$68,631,182.50		
<u>CITY OF TONAWANDA SCHOOL DISTRICT</u>		<u>141600</u>		
	TCSD			
Tonawanda	William J. Reece	1,252,728,241	13,384,538.13	10.684311
Total Warrant		\$13,384,538.13		

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
CITY OF BUFFALO				
1402	County Library Tax	11,880,894,783.00	0.432140	5,134,201.85
1402	County Service Tax	11,880,894,783.00	4.634441	55,061,314.89
Total County Tax			5.066581	60,195,516.74
City Tax 2023-2024				
140200	Homestead	7,221,709,917.00	5.981892	43,199,492.00
140200	Non-Homestead	4,323,495,538.00	10.379969	44,877,750.00
Total City Tax				88,077,242.00
140200	City Sewer Rent 2023-2024	12,605,001,894.00	1.570805	19,800,000.00
School Tax 2023-2024				
140200	Homestead	7,314,204,584.00	4.749202	34,736,636.00
140200	Non-Homestead	4,325,101,192.00	8.343417	36,086,121.00
Total School Tax				70,822,757.00
<u>City of Buffalo Special Districts</u>				
02002	Erie County Sewer Unit Count	441.00	107.000000	47,187.00
	Second Value	1,384.00	5.240000	7,252.16
	Capital Value	23,770,000.00	0.217401	5,167.62
Total County Sewer				59,606.78
CITY OF LACKAWANNA				
1409	County Library Tax	756,718,839.00	0.388442	293,942.19
1409	County Service Tax	756,718,839.00	4.247485	3,214,151.13
Total County Tax			4.635927	3,508,093.32
140900	City Tax 2023-2024	765,526,999.00	16.750000	12,822,577.00
140900	School Tax 2023-2024	779,896,564.00	12.499346	9,748,197.00
<u>City of Lackawanna Special Districts</u>				
09992	ECSD 6 Sanitary Sewer Unit Count	17,125.00	107.000000	1,832,375.00
	Second Value	492,259.00	5.240000	2,579,437.16
	Capital Value	931,818,521.00	0.192634	179,500.30
09993	ECSD 6 Storm Sewer Capital Value	931,818,521.00	0.059967	55,890.99
	Maintenance Value	858,305,021.00	0.952772	817,768.11
CITY OF TONAWANDA				
1416	County Library Tax	1,208,410,299.00	0.308374	372,642.07
1416	County Service Tax	1,208,410,299.00	3.469732	4,192,859.69
Total County Tax			3.778106	4,565,501.76
141600	City Tax 2024	1,207,264,761.00	12.477014	15,063,058.90
141600	School Tax 2023-2024	1,252,728,241.00	10.684311	13,384,538.13
TOWN OF ALDEN				
1420	County Library Tax	618,712,588.00	0.485328	300,279.57
1420	County Service Tax	618,712,588.00	5.442132	3,367,115.94
Total County Tax			5.927460	3,667,395.51
142001	General Fund Village	148,911,100.00	1.928030	287,104.56
142089	General Fund Town	469,369,403.00	1.253701	588,449.24
142089	Highway Fund Town	469,369,403.00	0.625778	293,720.89
Total Village Tax			1.928030	287,104.56
Total Town Tax			1.879479	882,170.13

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
1420	School Relevy			272,850.49
142001	Village Relevy			26,031.90
Town of Alden Special Districts				
20019	Fire Protection District	479,782,386.00	1.709408	820,143.69
20030	Water District 1			
	Unit Count	116.00	20.000000	2,320.00
	Second Value	11,286.00	0.150009	1,692.90
	Maintenance Value	18,720,673.00	0.230078	4,307.13
20031	Water District 1	6,165.17	0.119994	739.81
20050	Sewer District	58.00	1,261.879310	73,189.04
20055	Sewer District 1 Pt 1	10,450.00	1.000000	10,450.00
20062	Water District 2	89.00	34.592613	3,078.52
20072	Water District 3	1,354.00	34.592613	46,834.87
20080	Water District 4			
	Unit Count	398.00	134.592613	53,566.82
	Second Value	38,798.00	0.076754	2,979.64
20081	Water 4 2nd/3rd Frnt			
	Unit Count	26,560.65	0.049409	1,312.11
	Second Value	31,601.30	0.012777	403.84
20082	Water 5 Out of District	3,667.00	1.000000	3,667.00
20083	Water 9 Out of District	42.00	1.000000	42.00
20090	Refuse Collection	2,581.00	183.494769	473,589.54
20100	Exchange St Water			
	Unit Count	41.00	200.000000	8,200.00
	Second Value	3,916.50	1.250000	4,895.63
	Maintenance Value	7,630,700.00	1.159545	8,848.15
20101	Exchange Water X Frnt			
	Unit Count	3,159.75	0.750000	2,369.82
	Second Value	6,129.28	0.250000	1,532.34
20110	Zoeller Rd Water			
	Unit Count	34.00	200.000000	6,800.00
	Second Value	3,400.00	1.250000	4,250.00
	Maintenance Value	5,882,500.00	0.828503	4,873.70
20111	Zoeller Water X Frnt			
	Unit Count	1,697.88	0.750000	1,273.41
	Second Value	2,227.68	0.250000	556.93
20498	ECSD 4 Flat Usage Fee	19.00	222.000000	4,218.00
20500	ECSD 4 Out of District Sewer			
	Second Value	3,501.00	1.000000	3,501.00
	Capital Value	8,757,400.00	0.051525	451.25
	Maintenance Value	8,757,400.00	0.327981	2,872.29
20501	ECSD 4 Out of District Sewer	21,331.00	2.900000	61,859.90
20600	General Light District	474,036,829.00	0.130581	61,900.28
20800	Periwinkle Lighting District	9,598,800.00	0.057299	549.99
TOWN OF AMHERST				
1422	County Library Tax	10,767,014,145.00	0.490841	5,284,895.10
1422	County Service Tax	10,767,014,145.00	5.184766	55,824,449.62
Total County Tax			5.675607	61,109,344.72
142201	General Fund Village	484,936,328.00	6.745574	3,271,173.37
142289	General Fund Town	10,278,076,256.00	3.745941	38,501,069.87
142289	Highway Fund Town	10,278,076,256.00	1.091014	11,213,519.86
Total Village Tax			6.745574	3,271,173.37
Total Town Tax			4.836955	49,714,589.73

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
1422	School Relevy			3,482,192.80
142201	Village Relevy			150,325.04
<u>Town of Amherst Special Districts</u>				
22020	Egbertsville Fire District 6	1,247,503,974.00	1.182641	1,475,349.58
22021	Snyder Fire District 7	1,720,477,410.00	0.905785	1,558,382.37
22022	Fire District 1	70,528,724.00	0.867446	61,179.82
22023	Fire District 2	259.00	4,433.044431	1,148.16
22024	Fire District 3	13,896,523.00	0.880080	12,230.01
22025	Fire District 4	12,977,849.00	0.896990	11,641.04
22026	Ellicott Creek Fire District 9	1,013,384,138.00	0.935114	947,630.12
22027	North Amherst Fire District 10	96,457,715.00	3.421157	329,997.07
22028	Getzville Fire District 11	2,250,285,522.00	0.779742	1,754,641.47
22029	Swormville Fire District 12	530,764,024.00	1.154702	612,873.78
22030	East Amherst Fire District 13	1,637,090,770.00	0.583926	955,940.05
22031	Main Transit Fire District 14	1,472,360,520.00	0.831521	1,224,299.06
22032	Park Club Fire District 15	51,165,602.00	0.944160	48,308.49
22033	Williamsville Fire District 16	354,877,562.00	0.868178	308,096.91
22035	North Bailey Fire District 18	262,333,057.00	1.970780	517,000.36
22390	Water District 15 C			
	Unit Count	2,112,221.00	0.407903	861,558.43
	Second Value	986,247,679.82	0.000218	215,004.76
	Capital Value	10,185,415,062.00	0.063442	646,180.50
22501	Garbage District	35,706.00	243.826481	8,706,177.83
22573	Consolidated Sewer A/CSSD			
	Second Value	489,542.00	0.300000	146,862.60
	Capital Value	10,795,415,626.00	0.279809	3,020,655.56
22574	Consolidated Sewer A/CSSD	3,537,343.00	5.026773	17,781,419.48
22575	Consolidated Sewer B/CSSD			
	Unit Count	51,521.00	0.101801	5,244.84
	Second Value	49,452.00	0.300000	14,835.60
	Capital Value	214,654,093.00	0.279809	60,061.62
22578	Consolidated Sewer C/CSSD			
	Unit Count	14,343.00	0.078612	1,127.55
	Capital Value	55,838,027.00	0.216037	12,062.66
22580	Consolidated Sewer D/CSSD			
	Second Value	236,814.00	0.101801	24,107.90
	Capital Value	1,509,890,000.00	0.279809	422,480.81
22581	Consolidated Sewer D/CSSD	10,120.00	0.300000	3,036.00
22600	Pretreatment Surcharge	296,955.00	1.000000	296,955.00
22745	Consolidated Drainage District/CDD			
	Second Value	254,721,323.18	0.012753	3,248,460.76
	Capital Value	10,336,029,280.00	0.069764	721,084.07
	Maintenance Value	10,332,258,780.00	0.139040	1,436,598.97
22749	Ex Consolidated Drainage District/CDD			
	Second Value	23,877,559.00	0.012753	304,510.46
	Capital Value	2,455,111,777.00	0.069764	171,278.44
	Maintenance Value	285,591,203.00	0.139040	39,708.58
22773	EC Sewer District 5			
	Second Value	3,128.00	1.000000	3,128.00
	Capital Value	6,290,463.00	0.017035	107.14
	Maintenance Value	6,018,511.00	0.329136	1,980.90
22774	ECSD 5 Flat Usage Fee	23.00	170.000000	3,910.00
22777	EC Sewer District 5 Lat 4			
	Second Value	4,862.00	1.000000	4,862.00
	Capital Value	47,930,586.00	0.017035	816.47
	Maintenance Value	46,757,286.00	0.329136	15,389.49

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
22778	ECSD 5 Flat Usage Fee	245.00	170.000000	41,650.00
22779	EC Sewer District 5	635.00	1.000000	635.00
22780	EC Sewer 5 District Lat 1			
	Second Value	810.00	1.000000	810.00
	Capital Value	1,052,855.00	0.017035	17.94
	Maintenance Value	1,052,855.00	0.329136	346.53
22781	ECSD 5 Flat Usage Fee	2.00	170.000000	340.00
22870	ECSD 5 User Charge	3,693.00	4.400000	16,249.20
22873	ECSD 5 Latiuser Charge	2,655.00	4.400000	11,682.00
22876	ECSD 5 Latiuser Charge	2,591.00	4.400000	11,400.40
22911	Central Alarm	11,032,026,398.00	0.103611	1,143,033.32
22975	LD 2003 Merger	5,426,655,325.00	0.656792	3,564,183.42
22985	Sidewalk/Snow Merger	59,934.00	0.750000	44,950.50

TOWN OF AURORA

1424	County Library Tax	571,727,935.00	1.269095	725,576.84
1424	County Service Tax	571,727,935.00	13.346481	7,630,555.42
Total County Tax			14.615576	8,356,132.26

142401	General Fund Village	214,263,203.00	3.906140	836,941.78
142489	General Fund Town	357,498,122.00	6.607914	2,362,316.59
142401	Highway Fund Village	214,263,203.00	0.117486	25,173.07
142489	Highway Fund Town	357,498,122.00	1.670910	597,347.03
Total Village Tax			4.023626	862,114.85
Total Town Tax			8.278824	2,959,663.62

1424	School Relevy			501,372.84
142401	Village Relevy			79,115.93

Town of Aurora Special Districts

24020	Fire Protection District 1	233,049,087.00	1.749588	407,739.51
24021	South Wales Fire District 1	39,730,355.00	5.440473	216,151.81
24022	Aurora Colden Fire District 6	95,573,294.00	3.998062	382,107.86
24030	Light District 3	62,057,933.00	0.095878	5,949.94
24031	Light District 4	54,881,574.00	0.090650	4,975.04
24047	Water District 16	18,153,050.00	1.915601	34,774.09
24048	Water District 10 Ex 4	1,847,612.00	2.028023	3,747.00
24049	Water District 6 Ex 1	22,375,998.00	1.276546	28,563.93
24050	Water District 1 Ex 1	6,658,072.00	2.737429	18,225.99
24052	Water District 6 Ex 2	5,552,825.00	2.512415	13,950.98
24055	Water 16 Ex 1	6,433,802.00	0.465510	2,994.98
24056	Water District 18 A	73,315,584.00	4.992281	366,012.01
24057	Water Imp Area 5	8,448,409.00	3.871498	32,707.99
24059	Water District 17	1,968,914.00	2.685745	5,287.97
24063	Water District 10 Ex 5	4,439,779.00	6.289277	27,923.02
24065	Water District 18 B	38,932,932.00	5.062141	197,083.76
24067	Sewer District 1	1,369,935.00	3.503816	4,800.00
24087	Water District 6	33,537,389.00	1.373750	46,071.91
24600	Village 8			
	Capital Value	246,848,330.00	1.305979	322,379.19
	Maintenance Value	218,150,130.00	1.507403	328,840.67
24601	Village 8	190,519.00	1.500000	285,778.50
24602	Aurora Town 8			
	Capital Value	65,871,761.00	1.305979	86,027.04
	Maintenance Value	52,783,460.00	1.507403	79,565.97
24603	Aurora Town 8	44,801.00	1.500000	67,201.50
24604	Aurora User 8	154,809.00	3.500000	541,831.50
24605	ECSD 8 Flat Usage Fee	3,011.00	110.000000	331,210.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
24606	ECSD 8 Flat Usage Fee	473.00	110.000000	52,030.00
24607	Aurora (T) User 8	25,665.00	3.500000	89,827.50
24650	Refuse District			
	Unit Count	1,778.00	255.710000	454,652.38
	Second Value	1,543.00	255.710000	394,560.53
24670	General Rubbish	3,635,263.00	21.980803	79,906.35
24FHR	Fire Hydrant Charge	3,816.00	43.000000	164,088.00
24MWI	Master Water Improvement Area	3,816.00	44.000000	167,904.00
TOWN OF BOSTON				
1426	County Library Tax	585,010,690.00	0.521233	304,926.75
1426	County Service Tax	585,010,690.00	5.442680	3,184,025.99
Total County Tax			5.963913	3,488,952.74
1426	General Fund Town	593,376,942.00	0.238565	141,558.89
1426	Highway Fund Town	593,376,942.00	1.456246	864,102.63
Total Town Tax			1.694811	1,005,661.52
1426	School Relevy			266,648.34
Town of Boston Special Districts				
26019	Fire Protection District	614,172,785.00	1.317298	809,048.65
26020	Light District	244,507,512.00	0.046086	11,268.38
26030	Water District 1			
	Capital Value	301,796,574.00	0.257642	77,755.54
	Maintenance Value	288,662,554.00	0.133907	38,653.97
26031	Water District 2 w/o Service			
	Unit Count	25.00	13.000000	325.00
	Second Value	21.00	8.000000	168.00
26032	Water District 2 Service			
	Unit Count	381.00	130.000000	49,530.00
	Second Value	87.00	18.000000	1,566.00
26033	Water District 2 Ext 2 w/o Service Adval	27,677,002.00	0.000500	13.84
26035	Water District 1 Ext 1	4,775,600.00	0.630636	3,011.67
26036	Water District 2 Ext 2 Service Adval	11,389,700.00	1.050000	11,959.32
26037	Water District 3 Service Unit			
	Unit Count	495.00	370.000000	183,150.00
	Second Value	77.00	130.000000	10,010.00
26038	Water District 3 Service Adval	113,624,080.00	0.600000	68,174.45
26039	Water District 2 Ext 2 Service Unit			
	Unit Count	58.00	285.000000	16,530.00
	Second Value	10.00	88.000000	880.00
26041	Water District 3 Ext 1	4,098,900.00	1.200000	4,918.68
26042	Water District 3 Ext 1 Unit			
	Unit Count	19.00	280.000000	5,320.00
	Second Value	8.00	92.375000	739.04
26056	Ambulance	613,427,302.00	0.166278	101,999.88
26100	Garbage	3,144.00	298.000000	936,912.00
26120	WM Additional Tote	51.00	134.530000	6,861.03
26499	ECSD 3 Flat Usage Fee	2,018.00	275.000000	554,950.00
26500	EC 3 Boston Valley			
	Capital Value	381,596,350.00	0.069185	26,400.73
	Maintenance Value	367,925,969.00	0.758286	278,992.90
26501	EC 3 Boston Valley	177,923.00	1.000000	177,923.00
26502	Boston Valley Footage O&M	27,616.00	1.000000	27,616.00
26505	ECSD 3 Boston Valley User	1,980.00	3.500000	6,930.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
TOWN OF BRANT				
1428	County Library Tax	121,262,806.00	0.522431	63,351.50
1428	County Service Tax	121,262,806.00	5.626947	682,339.58
Total County Tax			6.149378	745,691.08
142801	General Fund Village	12,277,481.00	3.945095	48,435.83
142889	General Fund Town	110,611,311.00	3.945095	436,372.02
142801	Highway Fund Village	12,277,481.00	0.186396	2,288.49
142889	Highway Fund Town	110,611,311.00	0.186396	20,617.46
142889	General Light Town	110,611,311.00	0.325464	35,999.81
Total Village Tax			4.131491	50,724.32
Total Town Tax			4.456955	492,989.29
1428	School Relevy			100,323.23
142801	Village Relevy			8,189.63
Town of Brant Special Districts				
28020	Fire Protection District	120,475,944.00	2.323709	279,950.97
28060	EC Sewer Out of District			
	Capital Value	497,600.00	0.281715	140.18
	Maintenance Value	497,600.00	1.490399	741.63
28061	EC 2 Footage O&M	629.00	1.000000	629.00
28062	ECSD 2 Flat Usage Fee	6.00	335.000000	2,010.00
28200	Town Water			
	Capital Value	27,994,615.00	0.707993	19,820.04
	Maintenance Value	27,972,715.00	0.214495	6,000.00
28497	ECSD 2 Flat Usage Fee	137.00	335.000000	45,895.00
28498	EC Sewer-Lotus Bay			
	Second Value	15,693.00	1.000000	15,693.00
	Capital Value	22,923,100.00	0.281715	6,457.81
	Maintenance Value	22,901,200.00	1.490399	34,131.91
28499	ECSD 2 Flat Usage Fee	56.00	335.000000	18,760.00
28500	EC Sewer Brant-Farnham			
	Second Value	8,496.00	1.000000	8,496.00
	Capital Value	9,300,100.00	0.281715	2,619.92
	Maintenance Value	9,279,600.00	1.490399	13,830.32
28501	EC Sewer Brant-Farnham			
	Second Value	18,099.00	1.000000	18,099.00
	Capital Value	14,065,706.00	0.281715	3,962.48
	Maintenance Value	12,552,906.00	1.490399	18,708.92
28502	EC 2 Brant-Farnham User	122.00	3.800000	463.60
28505	ECSD 2 Flat Usage Fee	161.00	335.000000	53,935.00
TOWN OF CHEEKTOWAGA				
1430	County Library Tax	7,120,146,680.00	0.338894	2,412,979.22
1430	County Service Tax	7,120,146,680.00	3.656804	26,036,983.23
Total County Tax			3.995698	28,449,962.45
143001	General Fund Village of Sloan	197,308,447.00	6.213034	1,225,884.01
143003	General Fund Village of Depew	762,724,331.00	5.557488	4,238,832.23
143005	General Fund Village of Williamsville	2,604,144.00	6.213174	16,180.00
143089	General Fund Town	6,202,982,940.00	6.293639	39,039,333.09
143089	Highway Fund Town	6,202,982,940.00	0.054249	336,507.35
Total Village of Sloan Tax			6.213034	1,225,884.01
Total Village of Depew Tax			5.557488	4,238,832.23
Total Village of Williamsville Tax			6.213174	16,180.00
Total Town Tax			6.347888	39,375,840.44

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
1430	School Relevy			3,687,968.93
143001	Village Relevy (Sloan)			101,124.71
143003	Village Relevy (Depew)			160,841.53
143005	Village Relevy (Williamsville)			-
<u>Town of Cheektowaga Special Districts</u>				
019CB	Curb 19-23	8,473.00	1.000000	8,473.00
020SW	Sidewalk 20-25	3,202.52	1.000000	3,202.52
30020	Fire District 1 Doyle	718,897,008.00	1.527216	1,097,911.35
30021	Fire District 2 Walden	347,807,492.00	1.691338	588,260.20
30022	Fire District 3 Forks	521,824,790.00	1.369032	714,394.73
30023	Fire District 4 U Crest	1,127,543,076.00	1.179423	1,329,850.06
30024	Fire District 5 Pine Hill	253,443,440.00	1.722672	436,599.75
30025	Fire District 6 Cleveland Hill	1,112,003,765.00	1.216733	1,353,011.19
30026	Fire District 8 Hy View	449,771,920.00	1.439643	647,512.14
30027	Fire District 9 Bellevue	559,106,736.00	1.493722	835,150.10
30028	Fire District 10 South Line	1,388,809,214.00	1.286703	1,786,984.10
30031	Fire District 8 Hy View	2,400,000.00	1.439643	3,455.14
30053	Hydrant 8 Hy View Ur	2,400,000.00	0.090041	216.10
30054	General Light	2,400,000.00	0.435913	1,046.19
30055	General Garbage	2,400,000.00	1.513531	3,632.47
30059	ECSD 1 Flat Usage Fee	9.00	210.000000	1,890.00
30060	ECSD 1 Out of District			
	Second Value	989.00	1.000000	989.00
	Capital Value	3,541,750.00	0.099276	351.61
	Maintenance Value	2,771,750.00	0.696258	1,929.85
30200	Consolidated Sewer			
	Second Value	11,572,140.59	1.000000	11,572,140.59
	Capital Value	4,496,132,324.00	0.235083	1,056,959.85
30201	Consolidated Sewer Exempt			
	Second Value	131,347.00	1.000000	131,347.00
	Capital Value	211,351,368.00	0.235083	49,685.15
30202	Consolidated Sewer Utl	148,054.14	1.000000	148,054.14
30203	Consolidated Sewer Spr	2,819,500.00	0.367586	1,036.38
30204	Consolidated Sewer Indirect	12,131,646.00	0.582787	7,070.17
30220	Sanitary Sewer 1	11,974.00	0.986638	11,813.92
30297	ECSD 1 Flat Usage Fee	11,176.00	210.000000	2,346,960.00
30300	EC Sewer District 1			
	Second Value	174,297.00	1.000000	174,297.00
	Capital Value	2,138,147,194.00	0.099276	212,267.18
	Maintenance Value	2,056,457,349.00	0.696258	1,431,826.33
30302	EC Sewer District 1 Ex 9			
	Second Value	614.00	1.000000	614.00
	Capital Value	1,777,000.00	0.099276	176.43
	Maintenance Value	1,777,000.00	0.696258	1,237.25
30303	ECSD 1 Flat Usage Fee	6.00	210.000000	1,260.00
30304	EC Sewer District 1 Ex 10			
	Second Value	1,716.00	1.000000	1,716.00
	Capital Value	4,867,700.00	0.099276	483.25
	Maintenance Value	4,867,700.00	0.696258	3,389.18
30305	ECSD 1 Flat Usage Fee	20.00	210.000000	4,200.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
30306	EC Sewer District 1 Ex 11			
	Second Value	8,064.00	1.000000	8,064.00
	Capital Value	49,871,876.00	0.099276	4,951.11
	Maintenance Value	49,815,676.00	0.696258	34,684.56
30307	ECSD 1 Flat Usage Fee	250.00	210.000000	52,500.00
30308	EC Sewer District 1 Ex 12			
	Second Value	824.00	1.000000	824.00
	Capital Value	4,944,800.00	0.099276	490.91
	Maintenance Value	4,944,800.00	0.696258	3,442.86
30309	EC Sewer Footage O&M	384,175.00	1.000000	384,175.00
30310	EC Sewer District 1 Ex 13			
	Second Value	1,490.00	1.000000	1,490.00
	Capital Value	3,454,300.00	0.099276	342.91
	Maintenance Value	3,454,300.00	0.696258	2,405.06
30311	ECSD 1 Ex 14 Honorine			
	Second Value	400.00	1.000000	400.00
	Capital Value	923,000.00	0.099276	91.63
	Maintenance Value	923,000.00	0.696258	642.65
30312	ECSD 1 User Charge	100,618.00	3.800000	382,348.40
30313	ECSD 1 Flat Usage Fee	13.00	210.000000	2,730.00
30314	ECSD 1 Flat Usage Fee	23.00	210.000000	4,830.00
30315	ECSD 1 Flat Usage Fee	4.00	210.000000	840.00
30320	ECSD 4 User Charge	8,860.00	2.900000	25,694.00
30349	ECSD 4 Flat Usage Fee	13.00	222.000000	2,886.00
30350	ECSD 4 Out of District			
	Second Value	1,264.00	1.000000	1,264.00
	Capital Value	7,918,500.00	0.066192	524.14
	Maintenance Value	7,918,500.00	0.428448	3,392.66
30351	ECSD 4 Out of District User	444.00	2.900000	1,287.60
30520	Hydrant 1 Doyle	724,934,896.00	0.129058	93,558.70
30521	Hydrant 2 Walden	379,081,420.00	0.090941	34,473.96
30522	Hydrant 3 Forks	528,714,482.00	0.076453	40,421.96
30523	Hydrant 4 U Crest	1,151,633,830.00	0.110276	126,997.36
30524	Hydrant 5 Pine Hill	263,668,895.00	0.157000	41,396.62
30525	Hydrant 6 Cleveland	1,166,324,294.00	0.103348	120,542.81
30526	Hydrant 8 Hy View Ur	451,516,817.00	0.090041	40,657.30
30600	Drainage	40,606.95	11.668077	473,856.33
30620	General Light	6,470,237,702.00	0.435913	2,820,460.06
30621	General Garbage	6,341,201,760.00	1.513531	9,597,605.63
30799	ECSD 4 Flat Usage Fee	2,964.00	222.000000	658,008.00
30800	EC SS Depew Cheek			
	Capital Value	474,058,772.00	0.066192	31,379.04
	Maintenance Value	460,162,872.00	0.428448	197,155.94

TOWN OF CLARENCE

1432	County Library Tax	4,857,880,129.00	0.380400	1,847,937.70
1432	County Service Tax	4,857,880,129.00	3.948473	19,181,208.90
Total County Tax			4.328873	21,029,146.60
1432	General Fund Town	4,871,579,071.00	0.734251	3,576,963.29
1432	Highway Fund Town	4,871,579,071.00	1.011223	4,926,253.11
Total Town Tax			1.745474	8,503,216.40
1432	School Relevy			928,866.90

Town of Clarence Special Districts

32020	Clarence Fire District	864,518,793.00	1.237554	1,069,888.71
32021	Clarence Center Fire Protection District	1,696,855,197.00	0.734254	1,245,922.62

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
32022	Clarence Center Fire District Rapids	99,514,286.00	0.486744	48,437.98
32023	Harris Hill Fire Protection District	1,173,280,956.00	0.998581	1,171,615.72
32024	Swormville Fire Protection District	341,251,290.00	0.930842	317,651.06
32025	East Amherst Fire Protection District	810,563,036.00	0.439444	356,196.88
32030	Lighting District 1	28.00	303.570000	8,499.96
32031	Lighting District 2	13.00	242.310000	3,150.03
32085	Lancaster-Clarence Water District 1			
	Unit Count	10.00	37.000000	370.00
	Second Value	1,707.00	0.320000	546.24
	Capital Value	4,727,000.00	0.082100	388.10
32091	Aquatic Growth 1	39.00	5.769231	225.03
32096	ECSD 5 Flat Usage Fee	1,314.00	170.000000	223,380.00
32097	ECSD 5 Flat Usage Fee	875.00	170.000000	148,750.00
32098	Town Wide Drainage			
	Unit Count	2,100,035.52	0.010000	21,000.46
	Capital Value	4,990,193,601.00	0.098925	493,655.34
32099	ECSD 5 Frontage	44,679.00	1.000000	44,679.00
32100	EC Sewer District 5			
	Capital Value	521,263,272.00	0.013202	6,881.54
	Maintenance Value	501,799,123.00	0.255080	127,998.96
32101	EC Sewer District 5 Lat 1			
	Capital Value	372,037,879.00	0.013202	4,911.62
	Maintenance Value	371,626,479.00	0.255080	94,794.45
32102	ECSD 5 Lat 1 Frontage	9,405.00	1.000000	9,405.00
32103	ECSD 5 Lat 2 Frontage	7,615.00	1.000000	7,615.00
32104	EC Sewer District 5 Lat 2			
	Capital Value	137,007,800.00	0.013202	1,808.73
	Maintenance Value	131,287,800.00	0.255080	33,488.92
32105	EC Sewer District 5 Lat 3			
	Capital Value	5,624,500.00	0.013202	74.25
	Maintenance Value	5,624,500.00	0.255080	1,434.71
32106	ECSD 5 User Charge	42,466.00	4.400000	186,850.40
32107	ECSD 5 Flat Usage Fee	478.00	170.000000	81,260.00
32108	ECSD 5 Flat Usage Fee	26.00	170.000000	4,420.00
32109	ECSD 5 Lat 1 User Charge	1,069.00	4.400000	4,703.60
32112	ECSD 5 Lat 2 User Charge	8,120.00	4.400000	35,728.00
32115	ECSD 5 Lat 3 Frontage	2,726.00	1.000000	2,726.00
32116	EC 5 Footage O&M	190,052.00	1.000000	190,052.00
32126	ECSD 5 Flat Usage Fee	5.00	170.000000	850.00
32127	ECSD 5 Ext 2	16,982,800.00	1.170596	19,880.01
32128	ECSD 5 Ext 2 User	3,524.00	4.400000	15,505.60
32129	ECSD 5 Flat Usage Fee	323.00	170.000000	54,910.00
32130	ECSD 5 N District Project			
	Capital Value	121,929,875.00	0.013202	1,609.77
	Maintenance Value	121,433,475.00	0.255080	30,975.26
32131	EC 5 N District Project Meadow			
	Capital Value	26,409,000.00	0.013202	348.65
	Maintenance Value	26,409,000.00	0.255080	6,736.41
32132	EC 5 N District Project Lockle			
	Capital Value	287,261,583.00	0.013202	3,792.40
	Maintenance Value	287,205,583.00	0.255080	73,260.49
32133	ECSD 5 No Frontage	23,368.00	1.000000	23,368.00
32134	ECSD 5 Mead Frontage	6,506.00	1.000000	6,506.00
32135	ECSD 5 Flat Usage Fee	73.00	170.000000	12,410.00
32136	ECSD 5 Flat Usage Fee	581.00	170.000000	98,770.00
32144	ECSD 5 Flat Usage Fee	320.00	170.000000	54,400.00
32145	EC 5 Mead-Lake Ex 1			

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
	Capital Value	148,304,100.00	0.013202	1,957.81
	Maintenance Value	148,199,200.00	0.255080	37,802.62
32146	EC 5 Mead-Lake Ex 1 Ft	32,650.00	1.000000	32,650.00
32147	EC 5 Mead-Lake Ex 2			
	Capital Value	35,224,490.00	0.013202	465.00
	Maintenance Value	34,589,490.00	0.255080	8,823.08
32148	EC 5 Mead-Lake Ex 2 Ft	13,326.00	1.000000	13,326.00
32149	EC 5 Mead-Lake Ex 3			
	Capital Value	2,453,787.00	0.013202	32.39
	Maintenance Value	2,453,787.00	0.255080	625.91
32150	EC 5 Mead-Lake Ex 3 Ft	1,143.00	1.000000	1,143.00
32151	ECSD 5 Flat Usage Fee	102.00	170.000000	17,340.00
32152	ECSD 5 Flat Usage Fee	10.00	170.000000	1,700.00
32350	Town Wide Water			
	Unit Count	673,078.00	0.050000	33,653.90
	Second Value	1,401,218.96	0.005000	7,026.58
	Capital Value	4,980,461,417.00	0.080327	400,065.26
32355	Hydrant Fee	3,250.00	1.000000	3,250.00
32434	Sewer 6 Edu	772.50	315.080906	243,399.43
32438	Sewer 2 Edu	1,352.03	299.031826	404,297.65
32440	General Alarm	4,986,469,378.00	0.054507	271,796.46
32465	Sewer 7 Edu	79.00	301.582278	23,824.82
32484	Sewer 9 Debt	121,892,100.00	1.384257	168,729.92
32485	Sewer 9 Edu	718.14	277.592113	199,349.01
32486	Sewer 10 Edu	66.00	423.484848	27,949.68
32495	Sewer 4 Edu	174.00	282.327586	49,125.42
TOWN OF COLDEN				
1434	County Library Tax	127,261,605.00	1.100373	140,035.02
1434	County Service Tax	127,261,605.00	11.502879	1,463,874.85
Total County Tax			12.603252	1,603,909.87
1434	Highway Fund Town	128,241,650	5.526286	708,700.32
Total Town Tax			5.526286	708,700.32
1434	School Relevy			118,992.04
Town of Colden Special Districts				
34020	Aurora Colden Fire District	11,391,318.00	3.578603	40,765.03
34021	Colden Fire District	122,983,438.00	3.285548	404,068.40
34030	Light District	80,289,040.00	0.230106	18,475.09
34040	Refuse Collection	1,454.00	215.168501	312,857.17
34050	Colden Water District 1	256.00	490.281250	125,511.68
TOWN OF COLLINS				
1436	County Library Tax	136,003,356.00	0.865128	117,660.17
1436	County Service Tax	136,003,356.00	9.518357	1,294,528.76
Total County Tax			10.383485	1,412,188.93
143601	General Fund Village	20,095,043.00	3.609243	72,527.91
143689	General Fund Town	118,362,258.00	3.609243	427,197.90
Total Village Tax			3.609243	72,527.91
Total Town Tax			3.609243	427,197.90
1436	School Relevy			183,441.47
143601	Village Relevy			59,124.69

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
<u>Town of Collins Special Districts</u>				
36020	Fire Protection District	112,207,509.00	2.300006	258,077.41
36021	Rosenberg Fire Protection District	11,525,954.00	1.892251	21,810.02
36023	Helmuth Fire Protection District	124,837,106.00	0.285957	35,698.42
36036	Collins Light District	26,936,251.00	0.399090	10,749.88
36042	Collins Water District 3	8,537,681.00	3.933738	33,584.92
36043	Collins Water District 4	2,186,800.00	2.286446	4,999.98
36056	Consolidated Water District 1	28,875,922.00	1.451278	41,907.07
36100	Garbage Tax	111,715,344.00	0.939441	104,950.34
TOWN OF CONCORD				
1438	County Library Tax	271,564,780.00	0.955673	259,527.25
1438	County Service Tax	271,564,780.00	10.105632	2,744,334.04
Total County Tax			11.061305	3,003,861.29
143801	General Fund Village	105,949,813.00	3.919373	415,256.84
143889	General Fund Town	167,643,444.00	3.919373	657,057.23
143801	Highway Fund Village	105,949,813.00	0.180790	19,154.79
143889	Highway Fund Town	167,643,444.00	1.588881	266,365.76
143801	Library Tax Village	105,949,813.00	0.012866	1,363.16
143889	Library Tax Town	167,643,444.00	0.012866	2,156.67
Total Village Tax			4.113029	435,774.79
Total Town Tax			5.521120	925,579.66
1438	School Relevy			386,433.02
143801	Village Relevy			103,069.37
<u>Town of Concord Special Districts</u>				
38019	Fire Protection District	161,628,781.00	4.519542	730,487.96
38030	Light Craneridge 1	14.00	133.330000	1,866.62
38031	Light Craneridge 2	33.00	133.330000	4,399.89
38032	Light Craneridge 2A	9.00	133.330000	1,199.97
38033	Light Craneridge 3	42.00	133.330000	5,599.86
38034	Light Craneridge 4	47.00	133.330000	6,266.51
38035	Light Craneridge 5	37.00	133.330000	4,933.21
38036	Light Craneridge 6	1.00	133.330000	133.33
38100	Sewer District 1 Craneridge	206.00	832.680000	171,532.08
38120	KB Water	23,410.80	1.000000	23,410.80
38121	KB Sewer 2	65,399.78	1.000000	65,399.78
38170	Trevett Water District	2,400.06	1.000000	2,400.06
38171	Cattaraugus Water District	5,454.83	1.000000	5,454.83
TOWN OF EDEN				
1440	County Library Tax	348,534,602.00	0.755037	263,156.49
1440	County Service Tax	348,534,602.00	7.931644	2,764,452.49
Total County Tax			8.686681	3,027,608.98
1440	General Fund Town	351,904,114.00	2.852672	1,003,867.06
1440	Highway Fund Town	351,904,114.00	4.053377	1,426,399.75
1440	Lighting Townwide	351,904,114.00	0.175190	61,650.02
Total Town Tax			7.081239	2,491,916.83
1440	School Relevy			109,885.95
<u>Town of Eden Special Districts</u>				
40018	Garbage District	3,143.00	213.000000	669,459.00
40019	Fire Protection District	370,900,113.00	1.366608	506,875.75
40028	Consolidated Water District	263,427,508.00	2.116728	557,604.24
40030	Water District Ex 1	3,266,394.00	2.116726	6,914.06

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
40033	Water District Ex 3	6,305,160.00	4.137069	26,084.89
40034	Water District 3A	1,768,372.00	4.137065	7,315.89
40035	Water District Ex 2	4,718,405.00	4.388949	20,708.85
40044	Water District 4			
	Unit Count	173.30	363.840000	63,053.49
	Maintenance Value	21,572,106.00	0.149044	3,215.15
40046	Water District 5 A	157.00	450.000000	70,650.00
40047	Water District 5 B	36.00	165.000000	5,940.00
40048	Water MWIA	3,741.00	33.709949	126,108.52
40049	ECSD 2 Flat Usage Fee	1,328.00	335.000000	444,880.00
40050	ECSD 2 Exp Eden			
	Second Value	104,764.00	1.000000	104,764.00
	Capital Value	165,761,425.00	0.405395	67,198.66
	Maintenance Value	164,086,125.00	2.144720	351,918.81
40051	Exm ECSD 2 Exp Eden			
	Second Value	5,885.00	1.000000	5,885.00
	Capital Value	24,028,958.00	0.405395	9,741.21
	Maintenance Value	217,000.00	2.144720	465.40
40052	EC 2 Footage O&M	31,565.00	1.000000	31,565.00
40053	ECSD 2 Flat Usage Fee	26.00	335.000000	8,710.00
40070	ECSD 2 Exp Eden	2,892.00	3.800000	10,989.60
40073	Ex ECSD 2 Exp Eden	2,425.00	3.800000	9,215.00
40500	EC 3 Boston Valley			
	Capital Value	34,680,496.00	0.100402	3,481.98
	Maintenance Value	34,371,353.00	1.100440	37,823.69
40501	EC 3 Boston Valley	32,875.00	1.000000	32,875.00
40502	Boston Valley Footage O&M	1,480.00	1.000000	1,480.00
40503	ECSD 3 Flat Usage Fee	264.00	275.000000	72,600.00
40505	EC 3 Boston Valley User	3,560.00	3.500000	12,460.00
TOWN OF ELMA				
1442	County Library Tax	60,225,522.00	10.943355	659,069.13
1442	County Service Tax	60,225,522.00	113.639463	6,843,995.58
Total County Tax			124.582818	7,503,064.71
1442	Highway Fund Town	61,032,333.00	6.583255	401,790.54
Total Town Tax			6.583255	401,790.54
1442	School Relevy			281,342.77
Town of Elma Special Districts				
42020	Fire Protection District	46,081,199.00	20.537204	946,378.73
42021	Springbrook Fire District	16,833,269.00	30.101105	506,700.28
42025	TPFD Service Award	46,081,199.00	4.231465	194,990.82
42026	Springbrook Service Award	16,833,269.00	6.297054	106,000.17
42030	Light District 1	62,958,645.00	0.636926	40,099.96
42050	Sewer District 1	35.00	792.771429	27,746.95
42051	Sewer District 2	80,000.00	200.000000	16,000.00
42054	Sanitary Sewer 4	57.00	737.877193	42,059.13
42055	Sanitary Sewer 5	147.00	762.231293	112,047.81
42056	Sewer District 7	113.00	667.601770	75,438.88
42057	Drainage District 7	58.00	58.758621	3,408.08
42059	Drainage District 26	25.00	92.680000	2,317.00
42061	Drainage District 1	108.00	6.481481	699.84
42062	Drainage District 28	7.00	393.571429	2,754.99
42064	Refuse User Fee	8,392.00	40.000000	335,680.00
42065	Drainage District 14	30.00	68.600000	2,058.00
42066	Drainage District 91	25.00	51.120000	1,278.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
42068	Sewer District 8	152.00	648.894737	98,631.29
42800	EC 3 Out of District			
	Second Value	3,348.00	1.000000	3,348.00
	Capital Value	506,362.00	1.470171	744.44
	Maintenance Value	506,362.00	16.113581	8,159.30
42801	ECSD 3 Flat Usage Fee	5.00	275.000000	1,375.00
42802	ECSD 3 Out of District User	5,256.00	3.500000	18,396.00
42899	EC 4 Out of District User Charge	615.00	2.900000	1,783.50
42901	ECSD 4 Flat Usage Fee	12.00	222.000000	2,664.00
42902	EC 1 Footage O&M	873.00	1.000000	873.00
42903	EC 4 Out of District Sewer			
	Second Value	1,603.00	1.000000	1,603.00
	Capital Value	335,800.00	1.168505	392.38
	Maintenance Value	131,500.00	7.438141	978.12
42904	EC 1 Sewer Out of District			
	Second Value	785.00	1.000000	785.00
	Capital Value	302,400.00	3.226479	975.70
	Maintenance Value	302,400.00	22.628394	6,842.83
42905	ECSD 1 Flat Usage Fee	21.00	210.000000	4,410.00
42906	ECSD 1 Out of District User Charge	213.00	3.800000	809.40
TOWN OF EVANS				
1444	County Library Tax	896,675,757.00	0.534994	479,708.12
1444	County Service Tax	896,675,757.00	5.664795	5,079,484.01
Total County Tax			6.199789	5,559,192.13
144401	General Fund Village	82,318,855.00	9.993016	822,614.11
144489	General Fund Town	828,952,347.00	9.993016	8,283,737.49
144489	Highway Fund Town	828,952,347.00	0.613111	508,241.61
Total Village Tax			9.993016	822,614.11
Total Town Tax			10.606127	8,791,979.10
1444	School Relevy			893,177.66
144401	Village Relevy			105,228.95
Town of Evans Special Districts				
44020	Fire Protection District Angola	438,488,360.00	1.732884	759,848.88
44021	Fire District N Evans	364,237,216.00	2.726830	993,213.01
44022	Fire Protection District TOV	37,830,308.00	1.732884	65,555.71
44049	Eden Extension 3	522,500.00	2.924460	1,528.03
44054	Lighting District 1	776,725,355.00	0.310608	241,256.52
44055	Derby Light District 2	63,394,785.00	0.880246	55,803.34
44059	ECSD 2 Hi User Charge	1,884.00	3.800000	7,159.20
44062	ECSD 2 Ex 1 User Charge	626.00	3.800000	2,378.80
44065	ECSD 2 User Charge	9,749.00	3.800000	37,046.20
44068	EC Sewer District 2			
	Unit Count	65,993.00	1.000000	65,993.00
	Capital Value	366,827,927.00	0.286573	105,122.53
	Maintenance Value	323,857,271.00	1.516095	490,997.70
44069	EC Sewer District 2	130,510.00	1.000000	130,510.00
44070	EC Sewer District 2 Ex 1			
	Unit Count	2,682.00	1.000000	2,682.00
	Capital Value	116,795,891.00	0.286573	33,470.52
	Maintenance Value	114,352,591.00	1.516095	173,369.35
44071	EC Sewer Ex 1	129,591.00	1.000000	129,591.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
44072	EC Sewer District 2 Hi			
	Second Value	61,113.00	1.000000	61,113.00
	Capital Value	64,767,668.00	0.286573	18,560.63
	Maintenance Value	60,900,568.00	1.516095	92,331.28
44074	EC Sewer District 2 Hi Ex 1			
	Second Value	798.00	1.000000	798.00
	Capital Value	1,595,600.00	0.286573	457.26
	Maintenance Value	1,595,600.00	1.516095	2,419.07
44075	ECSD 2 Flat Usage Fee	722.00	335.000000	241,870.00
44076	EC Sewer District 2			
	Unit Count	11,135.00	1.000000	11,135.00
	Capital Value	78,699,419.00	0.286573	22,553.07
	Maintenance Value	72,907,119.00	1.516095	110,534.40
44077	EC Sewer District 2	43,166.00	1.000000	43,166.00
44078	EC Sewer District 2 Ex 1			
	Unit Count	12,516.00	1.000000	12,516.00
	Capital Value	20,383,206.00	0.286573	5,841.24
	Maintenance Value	14,720,306.00	1.516095	22,317.46
44079	ECSD 2 Flat Usage Fee	19.00	335.000000	6,365.00
44080	ECSD 2 Ex 1D			
	Unit Count	300.00	1.000000	300.00
	Capital Value	701,800.00	0.286573	201.12
	Maintenance Value	701,800.00	1.516095	1,064.00
44081	ECSD 2 Flat Usage Fee	5.00	335.000000	1,675.00
44082	ECSD 2 Flat Usage Fee	758.00	335.000000	253,930.00
44083	ECSD 2 Flat Usage Fee	163.00	335.000000	54,605.00
44084	ECSD 2 Ex 1 User Charge	701.00	3.800000	2,663.80
44087	ECSD 2 Exp 1B User Charge	2,619.00	3.800000	9,952.20
44093	ECSD 2 Exp Evan			
	Unit Count	53,036.00	1.000000	53,036.00
	Capital Value	235,255,382.00	0.286573	67,417.89
	Maintenance Value	220,366,717.00	1.516095	334,096.47
44094	ECSD 2 Ex 1 User Charge			
	Unit Count	20,137.00	3.800000	76,520.60
	Second Value	130,447.00	0.220000	28,698.34
44096	ECSD 2 Ex 1 User Charge	3,712.00	1.160000	4,305.92
44097	ECSD 2 Extensions			
	Unit Count	24,059.00	1.000000	24,059.00
	Capital Value	16,928,472.00	0.286573	4,851.22
	Maintenance Value	16,862,872.00	1.516095	25,565.57
44098	ECSD 2 Ext User Charge	103.00	3.800000	391.40
44099	Gowans/Southwestern			
	Unit Count	8,565.03	1.160005	9,935.44
	Unit Count	6,793.72	1.390000	9,443.28
	Unit Count	5,335.64	0.400000	2,134.27
44101	EC 2 Footage O&M	111,142.00	1.000000	111,142.00
44103	Newcomb Waterline			
	Unit Count	3,798.74	1.108546	4,211.10
	Unit Count	1,991.15	1.200000	2,389.38
	Unit Count	1,709.43	0.800000	1,367.54
44104	Backflow Townhouse	92.00	46.565217	4,284.44
44107	ECSD 2 Flat Usage Fee	2,681.00	335.000000	898,135.00
44108	ECSD 2 Flat Usage Fee	1,261.00	335.000000	422,435.00
44109	ECSD 2 Flat Usage Fee	1,153.00	335.000000	386,255.00
44110	ECSD 2 Flat Usage Fee	112.00	335.000000	37,520.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
44199	Water 5 Woodcliff Ft	3,120.00	1.733333	5,408.00
44200	Garbage	6,166.00	230.000000	1,418,180.00
TOWN OF GRAND ISLAND				
1446	County Library Tax	2,235,496,693.00	0.403897	902,909.74
1446	County Service Tax	2,235,496,693.00	4.395055	9,825,131.55
Total County Tax			4.798952	10,728,041.29
1446	General Fund Town	2,254,407,455.00	0.991451	2,235,134.16
1446	Highway Fund Town	2,254,407,455.00	1.404871	3,167,151.02
Total Town Tax			2.396322	5,402,285.18
1446	School Relevy			788,360.03
Town of Grand Island Special Districts				
46006	Lighting Charge	1,179.00	1.000000	1,179.00
46019	Fire Protection District	2,302,187,285.00	0.725518	1,670,279.02
46020	Light 1 New England	2,805.00	1.197861	3,360.00
46021	Light 2 Fernwood	2,666.00	1.354464	3,611.05
46022	Light 3 Dolphin	2,390.00	1.201255	2,871.02
46023	Light 3 Marlin Rd	2,028.00	1.415680	2,870.97
46032	Light 11 Timberlink Dr	2,617.00	1.867023	4,885.97
46033	Light 12 River Oaks 1	2,842.00	1.876495	5,333.01
46035	Light 11A Timberlink Ex	9,284.00	1.547070	14,363.14
46038	Light 12A River Oaks	4,177.00	1.894661	7,914.04
46039	Light 15 Woodstream Meadows 1	2,799.00	2.365845	6,622.04
46040	Light 19 Woodstream Meadows 2	2,858.00	1.715885	4,903.96
46041	Light 20 Pellamwood Ct	1,927.00	2.349248	4,527.00
46042	Light 9 Autumnwood	2,155.00	1.351276	2,911.96
46043	Light 16 Riverview	3,003.00	2.052947	6,165.01
46044	Light 10 Melrose	1,723.00	1.290192	2,222.96
46045	Light 17 Parkview	2,300.00	1.899565	4,369.08
46046	Light 21 Ransom Village 4A	2,646.00	1.464475	3,875.03
46047	Light 7 Calvano Dr	1,969.00	0.962417	1,894.96
46048	Light 8 Town Center Terrace	1,985.00	2.954156	5,864.00
46049	Light 9 Amberwood	2,019.00	1.444279	2,915.98
46069	Light 22 Woodstream Meadows 3	2,450.00	2.206939	5,407.13
46104	Consolidated Water District			
	Capital Value	441,123,386.00	1.933216	852,785.57
	Maintenance Value	429,095,686.00	0.742802	318,728.71
46318	Consolidated Sewer District	315,789,898.00	5.316953	1,679,044.07
46330	WTH Sewer Ext	555,200.00	14.268732	7,922.04
46400	Garbage			
	Unit Count	7,395.00	241.000000	1,782,195.00
	Second Value	100.00	482.000000	48,200.00
46601	Light 24 Lakeview	1,312.00	1.879573	2,466.01
46602	Light 25 Woodstream Meadows 4	1,448.00	1.468923	2,126.97
46603	Light 26 Forest Creek	2,040.00	2.060784	4,204.00
46604	Light 27 Island Park	1,845.00	2.459079	4,536.97
46605	Light 28 Oakwood 1	2,361.00	2.071156	4,890.04
46606	Light 29 Woodstream Meadows 5	1,940.00	1.982474	3,846.03
46607	Light 30 Spicer Creek	2,819.00	1.976587	5,571.92
46608	Light 31 Forest Creek 2	1,132.00	1.254417	1,420.00
46610	Light 33 Park Place 1	1,262.00	2.591125	3,270.00
46611	Light 34 Island Meadows 1	1,981.00	1.244826	2,466.04
46612	Light 35 Hidden Oaks 1	2,180.00	1.602752	3,493.97
46613	Light 36 Park Place 2	1,551.00	1.350097	2,094.01
46614	Light 37 Ransom Village 4C	997.00	2.280843	2,274.01

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
46615	Light 38 Oakwood 2	1,199.00	1.765638	2,116.98
46616	Light 39 Majestic Woods 1	2,570.00	0.959533	2,465.93
46617	Light 40 Island Meadows 2	1,540.02	1.826623	2,813.01
46618	Light 41 Oakwood 2a	1,086.00	0.987109	1,071.99
46620	Light 43 Park Place 4	2,156.00	1.024119	2,207.98
46621	Light 42 Oakwood 3	1,282.00	1.651326	2,116.98
46622	Light 45 Ransom Village 4D	1,810.00	1.419890	2,569.98
46623	Light 46 Park Place 5	1,075.00	1.320930	1,419.98
46624	Light 47 Grand Park 4	1,646.00	1.708991	2,813.03
46625	Light 48 Hidden Oaks 2	790.00	1.784810	1,410.01
46626	Light 49 Hidden Oaks 3	2,195.00	1.124374	2,467.99
46627	Light 53 Majestic Woods 2	2,918.00	0.844414	2,463.97
46628	Light 56 Grand Park 5	1,643.00	1.398052	2,296.95
46629	Light 57 Waterford Park 2	1,305.00	1.346360	1,757.02
46630	Light 55 Waterford Park 1	1,425.00	1.357193	1,934.04
46631	Light 58 Ransom Village 4E	1,697.00	1.590454	2,699.02
46632	Light 59 Waterford Park 3	2,199.00	1.125057	2,473.92
46633	Light 60 Country Club 1	1,638.00	1.412088	2,312.96
46634	Light 62 Grand Park 6	1,514.00	1.397622	2,115.98
46636	Light 52 Park Place 7	1,919.00	1.015112	1,947.99
46637	Light 51 Park Place 6	1,371.00	0.714807	979.99
46638	Light 63 Grand Park VII	1,365.00	0.957509	1,307.01
46639	Light 64 Country Club 2	1,450.00	1.369655	1,986.01
46640	Light 65 Country Club 3	1,152.00	1.156250	1,331.98
46641	Light 66 Grand Park 8	989.00	1.339737	1,325.01

TOWN OF HAMBURG

1448	County Library Tax	2,259,610,641.00	0.963191	2,176,443.37
1448	County Service Tax	2,259,610,641.00	10.136643	22,904,861.51
Total County Tax			11.099834	25,081,304.88

144801	General Fund Village of Blasdell	67,028,529.00	5.188955	347,808.02
144803	General Fund Village of Hamburg	339,348,824.00	5.188956	1,760,866.45
144889	General Fund Town	1,881,191,615.00	8.182957	15,393,708.44
144801	Highway Fund Village of Blasdell	67,028,529.00	0.218579	14,651.01
144803	Highway Fund Village of Hamburg	339,348,824.00	0.218572	74,172.19
144889	Highway Fund Town	1,881,191,615.00	3.539390	6,658,268.63
Total Village of Blasdell Tax			5.188955	347,808.02
Total Village of Hamburg Tax			5.188956	1,760,866.45
Total Town Tax			11.722347	22,051,977.07

1448	School Relevy			1,925,739.60
144801	Village Relevy (Blasdell)			139,972.66
144803	Village Relevy (Hamburg)			101,413.85

Town of Hamburg Special Districts

48005	Town Hydrant	1,977,461,407.00	0.226411	447,719.84
48006	Town Street Lights	1,977,577,607.00	0.708278	1,400,672.73
48020	Town Fire Protection District	182,094,440.00	1.512402	275,400.02
48021	Big Tree Fire Protection District	360,930,070.00	1.993020	719,341.04
48022	Armor Fire Protection District	151,750,789.00	2.897085	439,635.01
48023	Newton Abbott Fire Protection District	211,832,648.00	2.655138	562,445.31
48024	Woodlawn Fire Protection District	76,562,734.00	6.542765	500,932.04
48025	Fire District 1 Lake View	317,258,826.00	2.749588	872,330.32
48026	Lake Shore Fire Protection District	425,477,145.00	1.759902	748,796.55
48027	Scranton Fire Protection District	250,651,161.00	2.927770	733,848.96

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
48059	Sewer 1 Woodlawn 82			
	Unit Count	21,968.37	1.106409	24,305.51
	Second Value	5,058,058.00	0.002403	12,154.63
48060	Old SS 1 Woodlawn	375.00	391.000000	146,625.00
48061	Sewer 2 Mt Vernon			
	Unit Count	1,067.00	347.000000	370,249.00
	Second Value	67,287.00	2.006078	134,982.61
48062	Sewer 2 Mt Vernon	9,043,154.00	0.014927	134,987.04
48063	Mt Vernon Sewer Im Area			
	Unit Count	67,300.70	0.771730	51,938.19
	Second Value	9,043,154.00	0.005743	51,935.08
48112	ECSD 3 Flat Usage Fee	12,336.00	275.000000	3,392,400.00
48113	ECSD 3 Flat Usage Fee	1,383.00	275.000000	380,325.00
48115	EC Sewer 3 Ch 2			
	Capital Value	1,186,862,415.00	0.128640	152,678.42
	Maintenance Value	1,083,907,977.00	1.409938	1,528,242.86
48116	EC Sewer 3 Ch 2	804,468.00	1.000000	804,468.00
48117	EC 3 Arm McKinley			
	Capital Value	215,432,503.00	0.128640	27,713.04
	Maintenance Value	174,354,403.00	1.409938	245,828.38
48118	EC 3 Arm McKinley	88,550.00	1.000000	88,550.00
48119	ECSD 2 Exp Hamburg			
	Second Value	114,988.00	1.000000	114,988.00
	Capital Value	272,433,873.00	0.519413	141,505.86
	Maintenance Value	262,986,793.00	2.747923	722,667.43
48120	ECSD 3 Flat Usage Fee	263.00	275.000000	72,325.00
48121	EC Sewer 3 Ch 1			
	Capital Value	48,626,708.00	0.128640	6,255.36
	Maintenance Value	47,444,908.00	1.409938	66,894.32
48122	EC Sewer 3 Ch 1	21,777.00	1.000000	21,777.00
48125	ECSD 3 Boston Valley User	2,413.00	3.500000	8,445.50
48126	ECSD 2 Flat Usage Fee	2,396.00	335.000000	802,660.00
48128	ECSD 3 Arm McKinley User	20,515.00	3.500000	71,802.50
48131	ECSD 3 User Charge 1	12,745.00	3.500000	44,607.50
48134	ECSD 3 Charge 2 User			
	Unit Count	9,394.00	0.040000	375.76
	Second Value	120,914.00	3.500000	423,199.00
48137	ECSD 2 Exp User Charge	3,749.00	3.800000	14,246.20
48147	ECSD 3 Flat Usage Fee	992.00	275.000000	272,800.00
48148	EC 3 Boston Valley			
	Second Value	74,754.00	1.000000	74,754.00
	Capital Value	119,271,434.00	0.128640	15,342.76
	Maintenance Value	117,067,399.00	1.409938	165,057.45
48149	EC 3 Boston Valley	10,041.00	1.000000	10,041.00
48150	Boston Valley Footage O&M	19,950.00	1.000000	19,950.00
48151	ECSD 3 Flat Usage Fee	171.00	275.000000	47,025.00
48158	AM Footage O&M	55,172.00	1.000000	55,172.00
48163	ECSD 2 Exp Hamburg			
	Second Value	865.00	1.000000	865.00
	Capital Value	982,900.00	0.519413	510.51
	Maintenance Value	982,900.00	2.747923	2,700.93
48165	EC 2 Footage O&M	107,400.00	1.000000	107,400.00
48167	ECSD 2 Flat Usage Fee	5.00	335.000000	1,675.00
48168	ECSD 3 Flat Usage Fee	12.00	275.000000	3,300.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
48169	Engel Ext			
	Second Value	1,441.00	3.500000	5,043.50
	Capital Value	1,225,400.00	0.128640	157.63
	Maintenance Value	1,225,400.00	1.409938	1,727.75
48172	Wanakah Water 1	491,216,786.00	0.022999	11,295.41
48173	Wanakah Water 2	26,511,592.00	0.007634	202.08
48177	ECSD 3 Flat Usage Fee	1,310.00	275.000000	360,250.00
48178	EC 3 Blasdell			
	Capital Value	87,495,316.00	0.128640	11,255.40
	Maintenance Value	78,360,716.00	1.409938	110,484.16
48179	EC 3 Blasdell	72,694.00	2.000000	145,388.00
48180	EC 3 Blas User	21,549.00	3.500000	75,421.50
48182	ECSD 3 Flat Usage Fee	1,299.00	275.000000	357,225.00
48183	Hamburg North TD			
	Capital Value	95,444,750.00	0.128640	12,277.78
	Maintenance Value	92,899,450.00	1.409938	130,982.85
48184	Hamburg North TD	97,245.00	1.000000	97,245.00
48185	Hamburg North TD User	7,851.00	3.500000	27,478.50
48250	ECSD 6 Sanitary Sewer			
	Unit Count	490.00	107.000000	52,430.00
	Second Value	990.00	5.240000	5,187.60
	Capital Value	8,425,634.00	0.475564	4,006.94
48607	ECSD 3 Flat Usage Fee	4,504.00	275.000000	1,238,600.00
48608	EC 3 Village Hamburg			
	Capital Value	385,939,035	0.128640	49,646.71
	Maintenance Value	346,801,735.00	1.409938	488,968.77
48609	EC 3 Village Hamburg	253,076.00	2.000000	506,152.00
48610	Village Hamburg User	19,836.00	3.500000	69,426.00
TOWN OF HOLLAND				
1450	County Library Tax	227,744,823.00	0.513533	116,954.52
1450	County Service Tax	227,744,823.00	5.499468	1,252,475.38
Total County Tax			6.013001	1,369,429.90
1450	General Fund Town	229,426,386.00	2.289574	525,288.86
1450	Highway Fund Town	229,426,386.00	4.124438	946,254.88
Total Town Tax			6.414012	1,471,543.74
1450	School Relevy			94,963.44
Town of Holland Special Districts				
50020	Holland Fire District 1	228,723,078.00	2.119931	484,877.12
50022	Java Sheldon Fire Protection District	6,450,980.00	1.937690	12,500.01
50030	Light District 1	93,257,093.00	0.182292	17,000.13
50040	Refuse & Garbage	1,428.00	271.560000	387,787.68
50049	ECSD 3 Flat Usage Fee	448.00	275.000000	123,200.00
50050	EC Sewer 3			
	Capital Value	78,589,524.00	0.068608	5,391.82
	Maintenance Value	46,956,531.00	0.751967	35,309.82
50051	EC Sewer 3	42,650.00	1.000000	42,650.00
50052	ECSD 3 Footage	453.00	1.000000	453.00
50055	EC Sewer 3			
	Capital Value	925,402.00	0.068608	63.46
	Maintenance Value	925,402.00	0.751967	695.91
50060	ECSD 3 User Charge	4,276.00	3.500000	14,966.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
TOWN OF LANCASTER				
1452	County Library Tax	4,115,425,709.00	0.408306	1,680,352.27
1452	County Service Tax	4,115,425,709.00	4.307187	17,725,907.71
Total County Tax			4.715493	19,406,259.98
145201	General Fund Village of Depew	399,321,022.00	2.066084	825,030.85
145203	General Fund Village of Lancaster	647,929,208.00	2.066084	1,338,675.78
145289	General Fund Town	3,090,437,778.00	2.093201	6,468,906.65
145201	Bridge Fund Village of Depew	399,321,022.00	0.212657	84,918.75
145203	Bridge Fund Village of Lancaster	647,929,208.00	0.212657	137,787.48
145289	Highway and Bridge Fund Town	3,090,437,778.00	1.481545	4,578,621.68
145203	Police Fund Village of Lancaster	647,929,208.00	1.176049	761,998.21
145289	Police Fund Town	3,090,437,778.00	1.176049	3,634,506.82
Total Village of Depew Tax			2.278741	909,949.60
Total Village of Lancaster Tax			3.454790	2,238,461.47
Total Town Tax			4.750795	14,682,035.15
1452	School Relevy			812,427.00
145201	Village Relevy (Depew)			105,080.18
145203	Village Relevy (Lancaster)			193,045.98
Town of Lancaster Special Districts				
52300	Refuse	14,725.25	180.353746	2,655,712.89
52301	Consolidated Water			
	Unit Count	16,146.00	1.000000	16,146.00
	Capital Value	3,367,411,396.00	0.282191	950,253.27
52302	Additional Refuse	452.00	103.000000	46,556.00
52494	ECSD 4 Flat Usage Fee	730.00	222.000000	162,060.00
52495	Lan TD 1 & 2 User	3,384.00	2.900000	9,813.60
52498	Lan TD 1 & 2 Footage			
	Unit Count	55,046.00	1.000000	55,046.00
	Capital Value	131,763,200.00	0.043624	5,747.97
	Maintenance Value	116,350,600.00	0.277691	32,309.67
52499	EC 4 Footage O & M	456,084.00	1.000000	456,084.00
52500	EC Sewer District 4			
	Unit Count	304,161.00	1.000000	304,161.00
	Capital Value	2,948,945,916.00	0.043624	128,643.72
	Maintenance Value	2,856,596,985.00	0.277691	793,252.96
52501	ECSD 4 Flat Usage Fee	10,024.00	222.000000	2,225,328.00
52502	ECSD 4 User Charge	133,582.00	2.900000	387,387.80
52507	ECSD 4 User Charge	13,714.00	2.900000	39,770.60
52600	General Light	3,245,511,929.00	0.089450	290,310.59
52610	General Fire Protection District	3,243,396,470.00	1.192115	3,866,502.44
52700	EC Sewer District 4			
	Capital Value	724,790,523.00	0.077162	55,926.39
	Maintenance Value	678,042,123.00	0.506672	343,542.26
52701	ECSD 4 Flat Usage Fee	4,993.00	222.000000	1,108,446.00
52702	ECSD 4 User Charge	16,586.00	2.900000	48,099.40
52707	ECSD 4 User Charge	4,882.00	2.900000	14,157.80
52720	ECSD 4 User Charge	45,735.00	2.900000	132,631.50
52800	EC SS Depew Lancaster			
	Capital Value	449,949,433.00	0.080313	36,137.01
	Maintenance Value	418,554,500.00	0.519851	217,586.21
52802	ECSD 4 Flat Usage Fee	3,051.00	222.000000	677,322.00

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
TOWN OF MARILLA				
1454	County Library Tax	186,824,786.00	1.227537	229,334.18
1454	County Service Tax	186,824,786.00	12.708040	2,374,176.89
Total County Tax			13.935577	2,603,511.07
1454	Highway Fund Town	190,332,922.00	0.648863	123,499.97
Total Town Tax			0.648863	123,499.97
1454	School Relevy			159,841.77
<u>Town of Marilla Special Districts</u>				
54019	Fire Protection District	190,232,660.00	2.365524	449,999.67
54055	Water District 2 Cap			
	Unit Count	829.00	100.000000	82,900.00
	Capital Value	40,191,400.00	0.766333	30,802.49
54060	Water District 3 Cap	22,940,700.00	1.009124	23,151.50
54065	Water District 4 Cap			
	Unit Count	315.00	125.000000	39,375.00
	Capital Value	14,757,100.00	2.447974	36,125.36
54070	Water District 5			
	Unit Count	71.00	250.000000	17,750.00
	Capital Value	5,963,200.00	3.898913	23,250.00
54100	Sanitation	2,335.00	195.000000	455,325.00
TOWN OF NEWSTEAD				
1456	County Library Tax	1,059,404,112.00	0.305736	323,897.96
1456	County Service Tax	1,059,404,112.00	3.333909	3,531,955.89
Total County Tax			3.639645	3,855,853.85
145601	General Fund Village	240,674,151.00	1.070167	257,561.71
145689	General Fund Town	829,674,258.00	1.070167	887,890.29
145689	Highway Fund Town	829,674,258.00	0.289270	239,999.70
Total Village Tax			1.070167	257,561.71
Total Town Tax			1.359437	1,127,889.99
1456	School Relevy			82,233.32
145601	Village Relevy			39,884.98
<u>Town of Newstead Special Districts</u>				
56000	Drainage District	1,061,987,995.00	0.076103	80,820.32
56010	Water Tank/Consolidated Water District			
	Unit Count	2,803.00	2.000000	5,606.00
	Capital Value	819,007,378.00	0.247911	203,040.67
56019	Newstead Fire Protection District	553,337,628.00	0.798745	441,975.73
56020	Akron Fire Protection District	272,915,206.00	0.798745	217,989.88
56050	Water District 1			
	Unit Count	194.00	8.000000	1,552.00
	Capital Value	13,275,255.00	0.135063	1,793.02
56116	Water District 6 O&M	71,928,147.00	0.140001	10,069.83
56118	Water District 7	44,029,314.00	0.132571	5,837.04
56124	Water District 5			
	Unit Count	14,193.00	4.000000	56,772.00
	Capital Value	295,114,056.00	0.139505	41,169.73
	Maintenance Value	288,395,356.00	0.135533	39,087.23
56125	Water District 5 Unserviced	1.00	4.000000	4.00

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
56126	Water District 10			
	Unit Count	31,384.00	5.000000	156,920.00
	Capital Value	264,305,062.00	0.058137	15,365.86
	Maintenance Value	263,189,162.00	0.084513	22,242.93
56129	Water District 10 Unserviced	51.00	5.000000	255.00
56150	Refuse Collection	2,048.00	194.000000	397,312.00
56155	Environmental/Refuse			
	Unit Count	837.00	5.000000	4,185.00
	Second Value	2.00	5.000000	10.00
56170	Water O&M/Utilities	35,021,566.00	0.140000	4,903.01
TOWN OF NORTH COLLINS				
1458	County Library Tax	178,745,052.00	0.551110	98,508.41
1458	County Service Tax	178,745,052.00	5.992855	1,071,193.08
Total County Tax			6.543965	1,169,701.49
145801	General Fund Village	40,003,051.00	2.949520	117,989.80
145889	General Fund Town	141,053,511.00	4.604162	649,433.21
145801	Highway Fund Village	40,003,051.00	0.359556	14,383.36
145889	Highway Fund Town	141,053,511.00	1.794834	253,167.78
Total Village Tax			3.309076	132,373.16
Total Town Tax			6.398996	902,600.99
1458	School Relevy			108,621.16
145801	Village Relevy			33,274.58
Town of North Collins Special Districts				
58019	Fire Protection District	150,988,800.00	1.275909	192,647.81
58039	ECSD 2 Flat Usage Fee	9.00	335.000000	3,015.00
58040	ECSD 2 Exp North Collins			
	Second Value	718.00	1.000000	718.00
	Capital Value	2,341,859.00	0.296807	695.06
	Maintenance Value	2,341,859.00	1.570242	3,677.25
58044	ECSD 2 Exp North Collins	2,787.00	1.000000	2,787.00
58049	ECSD 2 Flat Usage Fee	572.00	335.000000	191,620.00
58050	ECSD 2 Exp North Collins			
	Second Value	48,231.00	1.000000	48,231.00
	Capital Value	44,028,147.00	0.296807	13,067.90
	Maintenance Value	38,884,147.00	1.570242	61,057.61
58051	ECSD 2 Exp North Collins			
	Unit Count	9,072.00	0.220000	1,995.84
	Second Value	5,643.00	3.800000	21,443.40
58054	ECSD 2 Out of District			
	Capital Value	3,355,500.00	0.296807	995.95
	Maintenance Value	863,800.00	1.570242	1,356.37
58055	ECSD 2 Out of District User	668.00	3.800000	2,538.40
58058	ECSD 2 Flat Usage Fee	11.00	335.000000	3,685.00
58100	Garbage/Refuse District	964.00	220.418050	212,484.86
TOWN OF ORCHARD PARK				
1460	County Library Tax	1,655,600,064.00	0.899261	1,488,816.59
1460	County Service Tax	1,655,600,064.00	9.419746	15,595,331.99
Total County Tax			10.319007	17,084,148.58

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
146001	General Fund Village	149,489,836.00	7.740546	1,157,132.86
146089	General Fund Town	1,517,918,666.00	4.199962	6,375,206.42
146001	Highway Fund Village	149,489,836.00	0.004201	628.17
146089	Highway Fund Town	1,517,918,666.00	3.352938	5,089,488.45
Total Village Tax			7.744747	1,157,761.03
Total Town Tax			7.552900	11,464,694.87
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1460	School Relevy			593,822.43
146001	Village Relevy			7,113.87
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<u>Town of Orchard Park Special Districts</u>				
60019	Fire Protection District	1,728,082,654.00	2.604042	4,499,998.02
60020	Consolidate Light District	1,577,030,866.00	0.208604	328,975.08
60034	Water District 21			
	Capital Value	746,100.00	0.123308	92.00
	Maintenance Value	746,100.00	0.830988	619.99
60035	Water District 1			
	Capital Value	27,781,719.00	0.123022	3,417.75
	Maintenance Value	27,588,719.00	0.559903	15,446.98
60036	Exm Water District 1	3,472,760.00	0.123022	427.23
60037	Water District 2			
	Capital Value	14,981,758.00	0.123016	1,842.93
	Maintenance Value	14,624,058.00	0.567626	8,300.95
60038	Water District 3			
	Capital Value	11,149,244.00	0.123058	1,372.02
	Maintenance Value	11,078,394.00	0.644769	7,143.01
60039	Water District 3 Ex 2			
	Capital Value	510,713.00	0.121399	61.99
	Maintenance Value	510,713.00	0.653988	333.99
60040	Water District 3 Ex 1			
	Capital Value	2,377,596.00	0.123234	293.02
	Maintenance Value	2,377,596.00	0.379795	902.98
60041	Water District 15			
	Unit Count	6,600.00	1.000000	6,600.00
	Capital Value	115,082,805.00	0.123058	14,161.92
	Maintenance Value	112,045,005.00	0.357746	40,083.79
60042	Water District 15	136,359.37	0.020000	2,727.16
60043	Water District 15 Ci			
	Unit Count	17,210.00	1.000000	17,210.00
	Second Value	17,280.00	1.000000	17,280.00
	Capital Value	344,510,007.00	0.123058	42,394.68
	Maintenance Value	339,186,597.00	0.357746	121,342.85
60044	Water District 15 Ci	220,765.35	0.020000	4,415.44
60045	Water District 3 Ex 3			
	Capital Value	758,900.00	0.123863	94.01
	Maintenance Value	751,700.00	0.427032	321.00
60046	Water District 4			
	Capital Value	84,620,325.00	0.123015	10,409.68
	Maintenance Value	84,288,825.00	0.384446	32,404.75
60047	Exm Water District 4			
	Capital Value	1,068,100.00	0.123015	131.39
	Maintenance Value	654,100.00	0.384446	251.47
60048	Water District 4 Ex 1			
	Capital Value	53,712,910.00	0.123006	6,607.03
	Maintenance Value	50,427,346.00	0.339895	17,139.90

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
60050	Water District 6			
	Capital Value	48,217,811.00	0.123012	5,931.53
	Maintenance Value	48,006,511.00	0.527719	25,334.09
60051	Exm Water District 6			
	Capital Value	7,272,914.00	0.123012	894.66
	Maintenance Value	32,300.00	0.527719	17.05
60052	Water District 6 Ex 2			
	Capital Value	680,314.00	0.123472	84.00
	Maintenance Value	680,314.00	0.579144	394.02
60053	Water District 6 Ex 1	82,200.00	2.420925	199.00
60054	Water District 6 Ex 3			
	Capital Value	5,696,523.00	0.123058	701.00
	Maintenance Value	5,696,523.00	0.678133	3,863.01
60055	Water District 6 Ex 4			
	Capital Value	5,239,658.00	0.123100	644.99
	Maintenance Value	5,239,658.00	0.298684	1,565.02
60056	Water District 6 Ex 5			
	Capital Value	4,048,901.00	0.122996	498.02
	Maintenance Value	4,048,901.00	0.393440	1,592.96
60057	Water District 7			
	Capital Value	2,587,771.00	0.123272	319.01
	Maintenance Value	2,587,771.00	0.581195	1,504.01
60058	Water District 8			
	Capital Value	80,527,134.00	0.123022	9,906.55
	Maintenance Value	80,049,834.00	0.363599	29,106.08
60059	Exm Water District 8	5,229,700.00	0.123022	643.37
60060	Water District 8 Ex 1			
	Capital Value	4,384,049.00	0.122946	538.97
	Maintenance Value	4,384,049.00	0.445479	1,952.95
60061	Water District 8 Ex 2			
	Capital Value	10,852,331.00	0.123015	1,335.06
	Maintenance Value	10,852,331.00	0.336886	3,656.00
60063	Water District 8 Ex 3	909,337.00	0.071481	64.99
60064	Water District 9			
	Capital Value	25,925,008.00	0.123009	3,189.03
	Maintenance Value	25,587,308.00	0.341966	8,749.99
60065	Water District 9 Ex 1			
	Capital Value	4,987,646.00	0.123104	613.98
	Maintenance Value	4,987,646.00	0.458533	2,287.01
60066	Water District 9 Ex 2			
	Capital Value	11,858,703.00	0.123032	1,459.00
	Maintenance Value	11,858,703.00	0.461855	5,476.98
60067	Water District 9 Ex 3			
	Capital Value	619,786.00	0.122623	75.97
	Maintenance Value	619,786.00	0.388844	240.99
60068	Water District 10			
	Capital Value	20,902,642.00	0.122542	2,561.48
	Maintenance Value	20,901,642.00	0.571030	11,935.49
60069	Water District 6 Ex 6	21,300.00	4.788732	102.00
60070	Water District 11			
	Capital Value	9,084,753.00	0.123063	1,118.05
	Maintenance Value	9,084,753.00	0.528248	4,799.03
60071	Water District 12			
	Capital Value	5,683,877.00	0.122979	699.01
	Maintenance Value	5,683,877.00	0.673484	3,828.00

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
60072	Water District 13			
	Capital Value	7,992,212.00	0.122995	982.98
	Maintenance Value	7,992,212.00	0.538649	4,305.01
60073	Water District 13 Ex 1			
	Capital Value	29,144,957.00	0.123006	3,585.07
	Maintenance Value	29,144,955.00	0.517448	15,080.90
60074	Water District 14			
	Capital Value	4,767,933.00	0.123114	587.00
	Maintenance Value	4,767,933.00	0.518464	2,471.99
60076	Exm Water District 15			
	Unit Count	60.00	1.000000	60.00
	Second Value	4,136.08	0.020000	82.72
	Capital Value	8,959,841.00	0.123058	1,102.58
	Maintenance Value	649,800.00	0.357746	232.46
60078	Water District 20 Brenner			
	Capital Value	1,920,402.00	0.122891	235.98
	Maintenance Value	1,920,402.00	0.076026	145.99
60079	Water District 17			
	Capital Value	434,823,725.00	0.123084	53,519.74
	Maintenance Value	428,928,025.00	0.494676	212,180.38
60080	Exm Water District 17			
	Capital Value	191,592,038.00	0.123084	23,581.90
	Maintenance Value	189,200.00	0.494676	93.60
60081	Water District 9 Ex 4			
	Capital Value	20,753,949.00	0.123013	2,553.00
	Maintenance Value	20,753,949.00	0.477114	9,902.01
60082	Water District 18			
	Capital Value	3,704,015.00	0.122840	455.00
	Maintenance Value	3,704,015.00	0.537255	1,989.99
60084	Expt Water District 10			
	Capital Value	78,000.00	0.122542	9.56
	Maintenance Value	78,000.00	0.571030	44.54
60085	Sewer 2 Lakeview			
	Unit Count	74.00	110.294595	8,161.61
	Second Value	3,994.00	1.362344	5,441.18
	Maintenance Value	3,290,431.00	4.134109	13,602.98
60086	Sewer 3 Burmon Dr			
	Second Value	95.00	20.000000	1,900.00
	Capital Value	5,818,059.00	4.149838	24,144.10
	Maintenance Value	5,818,059.00	5.280799	30,723.99
60087	Sewer 4 Henning Dr			
	Second Value	24.00	20.000000	480.00
	Maintenance Value	4,042,221.00	4.160089	16,815.99
60088	Sewer 5 Errington Ter	2,921,631.00	0.364865	1,066.04
60089	Sewer 6 Minden Dr	961,180.00	5.230030	5,026.99
60090	Sewer 7 Ziegler Sud			
	Second Value	33.00	20.000000	660.00
	Maintenance Value	3,679,816.00	5.530711	20,352.00
60091	Sewer 8 Honeycrest			
	Second Value	261.00	20.000000	5,220.00
	Maintenance Value	20,076,200.00	5.059075	101,566.92
60093	Sewer 9 Diller			
	Second Value	53.00	20.000000	1,060.00
	Maintenance Value	4,059,687.00	5.779263	23,462.04

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
60094	Sewer 10 Brookview			
	Second Value	19.00	20.000000	380.00
	Maintenance Value	1,392,820.00	4.925978	6,860.99
60095	Water District 19	190.00	78.810526	14,973.90
60096	Sewer 11 Doll			
	Second Value	63.00	20.000000	1,260.00
	Maintenance Value	5,974,849.00	4.905898	29,311.98
60097	Sewer 11 Ext 1 Doll			
	Second Value	246.00	20.000000	4,920.00
	Maintenance Value	30,324,252.00	3.933947	119,293.94
60099	Sewer 12 Quaker Lake	6,363,457.00	3.847437	24,482.97
60100	Sewer 13 Will Sub	4,221,752.00	0.075561	318.99
60101	Water District 19-1	55.00	147.872727	8,132.85
60102	Sewer 13 Ex 1 Wilsb Pt 2	303,836.00	0.075699	23.00
60103	Sewer 14 St John Vianey	36,651.00	180.922758	6,631.00
60104	Sewer 15 Iroquois	2,681,221.00	0.204012	546.98
60105	Sewer 16 Eaglebrook	5,379,245.00	4.926156	26,499.02
60106	Sewer 17 OP Motel	356,873.00	6.237513	2,226.01
60107	Sewer 18 Val 1	83,163,303.00	0.020000	1,663.19
60109	Sewer 18 Val 2			
	Unit Count	7,100.00	0.176000	1,249.60
	Second Value	4,010.00	1.100000	4,411.00
	Maintenance Value	34,691,891.00	0.212955	7,387.82
60111	Sewer 18C			
	Unit Count	85,095.00	0.176000	14,976.72
	Capital Value	503,873,396.00	0.114424	57,655.11
	Maintenance Value	494,956,805.00	0.212955	105,403.26
60112	Sewer 18C Frontage			
	Unit Count	426,459.79	0.198000	84,439.18
	Second Value	18,267.09	0.110000	2,009.39
60113	Exm Sewer 18C			
	Unit Count	520.00	0.176000	91.52
	Maintenance Value	1,395,200.00	0.212955	297.11
60114	Exm Sewer 18C	1,796.00	0.110000	197.56
60115	Sewer 18C Charge	46,046.00	1.100000	50,650.60
60116	Exm Sewer 18C Front	7,780.38	0.198000	1,540.51
60117	Water 15 Charge	6,680.00	1.000000	6,680.00
60122	Sewer 18 Milestrip	63,841,166.00	0.212955	13,595.18
60123	Sewer 18C C1			
	Unit Count	76,515.00	0.176000	13,466.64
	Second Value	38,005.00	1.100000	41,805.50
	Capital Value	704,242,906.00	0.114424	80,582.00
	Maintenance Value	699,808,596.00	0.212955	149,027.95
60124	Sewer 18C C1 Frontage			
	Unit Count	56,584.12	0.110000	6,224.38
	Second Value	359,014.88	0.198000	71,085.18
60126	Sewer 18 Consumption Charge	900.00	0.176000	158.40
60129	Sewer 19 Eagle Heights	19,452,487.00	0.532014	10,348.99
60139	EC Sewer 3 Ch 1			
	Capital Value	70,672,234.00	0.121073	8,556.42
	Maintenance Value	64,644,134.00	1.327001	85,782.93
60140	EC Sewer 3 Ch 1	35,126.00	1.000000	35,126.00
60141	EC Sewer Ch 2			
	Capital Value	1,327,344,005.00	0.121073	160,705.25
	Maintenance Value	1,271,032,934.00	1.327001	1,686,663.30

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Code	District Description	Taxable Value	Tax Rate	Tax Levy
60145	EC 3 Boston Valley			
	Second Value	2,940.00	1.000000	2,940.00
	Capital Value	2,861,723.00	0.121073	346.44
	Maintenance Value	2,861,723.00	1.327001	3,797.55
60146	ECSD 3 Flat Usage Fee	24.00	275.000000	6,600.00
60147	ECSD 3 Flat Usage Fee	503.00	275.000000	138,325.00
60148	ECSD 3 Flat Usage Fee	8,556.00	275.000000	2,352,900.00
60149	ECSD 3 User Charge 1	33,822.00	3.500000	118,377.00
60152	ECSD 3 User Charge 2			
	Unit Count	3,543.00	0.040000	141.72
	Second Value	84,890.00	3.500000	297,115.00
60154	ECSD 3 User Ch Chg2	57.00	1.210000	68.97
60155	Refuse & Garbage District 1	8,984.00	331.290071	2,976,309.36
60157	Exm Sewer 18 Val 2	40.00	0.176000	7.04
60179	Water District 17-1			
	Capital Value	13,371,424.00	0.123024	1,645.02
	Maintenance Value	13,371,424.00	0.446026	5,964.01
60180	Water District 17-2			
	Capital Value	24,354,399.00	0.123017	2,996.02
	Maintenance Value	22,180,299.00	0.621768	13,790.96
60181	Water District 17-3			
	Capital Value	1,999,685.00	0.123019	245.99
	Maintenance Value	1,999,685.00	0.573590	1,146.99
60185	Sewer 13 Ex 2	625,000.00	3.531200	2,207.00
60186	Sewer 13 Ex 3	7,964,520.00	2.483640	19,780.99
60190	Sewer 20	18,022,950.00	2.664769	48,027.02
60641	EC Sewer 3 Charge 2			
	Unit Count	112,298.00	1.000000	112,298.00
	Capital Value	171,679,411.00	0.121073	20,785.82
	Maintenance Value	149,033,611.00	1.327001	197,767.95
60642	ECSD 3 Flat Usage Fee	1,557.00	275.000000	428,175.00
60650	ECSD 3 Charge 2	8,084.00	3.500000	28,294.00
60700	EC 3 Arm McKinley			
	Second Value	7,099.00	1.000000	7,099.00
	Capital Value	13,311,476.00	0.121073	1,611.68
	Maintenance Value	10,376,976.00	1.327001	13,770.29
60701	ECSD 3 Flat Usage Fee	36.00	275.000000	9,900.00
60703	ECSD 3 Flat Usage Fee	70.00	275.000000	19,250.00
60783	Water District 8 Ext 8-4			
	Capital Value	4,932,436.00	0.123063	607.04
	Maintenance Value	4,911,336.00	0.557486	2,738.01
60796	OPDD Cemetery	9.00	14.500000	130.50
60797	OPDD Non Res S&C Rds	409.00	46.386308	18,973.51
60798	OPDD Non Res Town Rd	195.00	58.000000	11,310.00
60799	OPDD Res S&C Rds	2,469.00	46.481166	114,759.12
60800	OPDD Res Town Rds	6,383.00	57.990913	370,150.17
60801	OPDD Vacant Parcels	1,353.00	14.532151	19,659.09
TOWN OF SARDINIA				
1462	County Library Tax	127,769,347.00	0.789542	100,879.28
1462	County Service Tax	127,769,347.00	8.591060	1,097,674.28
Total County Tax			9.380602	1,198,553.56
1462	School Relevy			155,588.39

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
Town of Sardinia Special Districts				
62020	Light Tax 2A NYSEG	17,852,295.00	0.375892	6,710.64
62021	Light Tax 2B NYSEG	6,480,253.00	0.331371	2,147.34
62022	Light Tax 2C Arcade	5,063,743.00	0.441737	2,236.82
62023	Light Tax 2C Ext Arc	902,437.00	0.396587	357.89
62024	Light Tax 2C NYSEG	897,183.00	0.997274	894.72
62025	Light Tax 2D NYSEG	1,812,300.00	1.629218	2,952.64
TOWN OF TONAWANDA				
1464	County Library Tax	1,763,299,628.00	1.285025	2,265,885.19
1464	County Service Tax	1,763,299,628.00	13.929772	24,562,362.13
Total County Tax			15.214797	26,828,247.32
146401	General Village (Homestead)	250,755,560.00	7.700972	1,931,061.15
146401	General Village (Non-Homestead)	37,063,992.00	16.124390	597,634.29
146489	General Town (Homestead)	1,107,451,249.00	14.304256	15,841,265.55
146489	General Town (Non-Homestead)	395,507,741.00	29.736131	11,760,870.05
146489	Highway Town (Homestead)	1,107,451,249.00	3.781793	4,188,153.23
146489	Highway Town (Non-Homestead)	395,507,741.00	7.795635	3,083,233.84
Total Village Homestead			7.700972	1,931,061.15
Total Village Non-Homestead			16.124390	597,634.29
Total Town Homestead			18.086049	20,029,418.78
Total Town Non-Homestead			37.531766	14,844,103.89
1464	School Relevy			2,466,418.46
146401	Village Relevy			525,287.98
Town of Tonawanda Special Districts				
64019	Fire District 4 Sheridan Park Comm	91,344,166.00	7.079598	646,680.01
64020	Fire District 1 Ellwood	278,122,055.00	2.444833	679,962.18
64021	Fire District 2 Kenilworth	170,406,100.00	3.834998	653,505.67
64022	Fire District 3 River Road	14,072,179.00	9.378079	131,970.05
64023	Fire District 4 Sheridan Park Res	60,753,693.00	3.548097	215,560.01
64024	Fire District 5 Brighton	658,335,741.00	1.711649	1,126,839.21
64025	Fire Protection District Industrial	127,374,787.00	4.889539	622,804.09
64026	Fire Protection District Deerhurst	25,211,432.00	1.633902	41,193.04
64027	Fire Protection District N Delaware	105,200,909.00	1.738483	182,889.82
64028	Fire Protection District Ellicott Creek	39,348,642.00	2.173086	85,508.12
64031	Light District Kenilworth	26,625,572.00	0.553678	14,741.83
64159	Light District Consolidated	869,694,901.00	1.910753	1,661,771.19
64300	Sanitary Sewer District			
	Unit Count	1,563,758.93	0.130511	204,104.28
	Second Value	384,703,349.00	0.001121	431,264.16
	Capital Value	1,534,447,756.00	0.280986	431,158.12
64302	Sanitary Sewer District	2,373,553.00	0.544952	1,293,460.76
64324	Drainage District H	212,171,725.00	0.003108	659,432.52
64325	Drainage District L	113,973,532.00	0.000155	17,666.11
64328	Exm Drainage District H	21,248,769.00	0.001155	24,542.34
64329	Exm Drainage District L	36,955,945.00	0.000058	2,143.49
64400	Garbage District	1,371,176,126.00	6.885294	9,440,947.84
TOWN OF WALES				
1466	County Library Tax	123,582,777.00	1.092367	134,998.02
1466	County Service Tax	123,582,777.00	11.406317	1,409,624.23
Total County Tax			12.498684	1,544,622.25

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
1466	General Fund Town	-	-	-
1466	Highway Fund Town	123,275,599.00	0.655839	80,848.73
Total Town Tax			0.655839	80,848.73
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1466	School Relevy			122,273.02
<u>Town of Wales Special Districts</u>				
66010	Refuse District	1,200.00	222.230000	266,676.14
66020	Fire Protection District	103,707,185.00	3.000535	311,177.23
66021	Fire District 1	25,044,517.00	4.811838	120,510.08
66032	Lighting District	128,747,100.00	0.043729	5,629.84
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TOWN OF WEST SENECA				
1468	County Library Tax	1,251,213,983.00	1.196042	1,496,503.67
1468	County Service Tax	1,251,213,983.00	12.596062	15,760,367.80
Total County Tax			13.792104	17,256,871.47
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1468	General Fund Town	1,272,673,340.00	12.902216	16,420,306.82
1468	Highway Fund Town	1,272,673,340.00	8.953335	11,394,670.74
Total Town Tax			21.855551	27,814,977.56
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1468	School Relevy			1,786,085.84
<u>Town of West Seneca Special Districts</u>				
68020	Fire District 1	94,926,865.00	5.632557	534,681.16
68021	Fire District 2	237,279,127.00	5.811299	1,378,900.29
68022	Fire District 3	451,552,570.00	1.821449	822,479.79
68023	Fire District 4	175,909,519.00	3.816573	671,371.54
68024	Fire District 5	159,217,813.00	5.182046	825,074.09
68025	Fire District 6	211,403,045.00	4.096318	865,974.35
68026	Light 11 Cheryl	20.00	54.950000	1,099.00
68027	EL 12 Heritage Pt 5	64.00	22.296875	1,427.20
68028	Light 10 Carmelite Dr	29.00	51.241379	1,485.96
68029	Light 12 Molnar	39.00	60.128205	2,345.07
68030	EL 1 Treehaven Man	122.00	22.327869	2,724.26
68031	EL 2 Hidden Valley Main	58.00	22.275862	1,292.24
68032	EL 3 Country Lane	27.00	22.296296	602.10
68033	EL 4 Idlewood Pt 3	28.00	22.357143	626.08
68035	EL 6 Eastwood Acres	59.00	21.898305	1,292.10
68036	EL 7 Rolling Hills	1,835.66	0.134012	246.00
68037	EL 8 Hidden Valley	82.00	22.036585	1,807.27
68038	EL 9 Heritage Farm 2&3	51.00	22.313725	1,137.81
68039	EL 10 Clearview Pt 2	120.00	22.300000	2,676.00
68040	Light 1 French Lea Pt 5	49.00	60.979592	2,988.02
68041	Light 2 Tim Tam Terr	79.00	55.632911	4,394.77
68042	Light 3 Suburban Ct	31.00	60.419355	1,873.02
68043	Light 4 Tobey Hills	33.00	47.818182	1,578.06
68044	Light 5 Harwood	24.00	58.083333	1,393.92
68045	EL 11 Heritage Pt 4	27.00	22.296296	602.10
68046	Light 6 Crystal Lane	28.00	56.142857	1,571.92
68047	Light 7 Tobey-Davis	20.00	53.700000	1,074.00
68048	Light 8 Diane Drive	24.00	61.666667	1,480.08
68049	Light 9 Oakbrook	123.00	60.048780	7,386.15
68050	Light 13 Bradwood	19.00	49.894737	947.91
68051	Light 14 Birwood Sub	56.00	61.785714	3,460.24
68052	Light 15 Erwin Rd	20.00	53.700000	1,074.00

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
68053	Light 16 Northwood	137.00	53.839416	7,376.08
68054	Light 18 Hillview Acres	34.00	52.647059	1,790.09
68058	EL 5 Heritage Farm A	18.00	22.365854	402.66
68059	EL 5 Heritage Farm B	14.00	22.365854	313.18
68060	EL 5 Heritage Farm C	9.00	22.365854	201.33
68061	Light 17 Chapel Lane	17.00	46.882353	796.96
68062	Light 20 Crownland	41.00	58.243902	2,387.84
68063	Light 21 Villa Maria	48.00	50.833333	2,439.84
68064	Light 27 Pine Park	6.00	57.333333	343.98
68065	Light 28 Robin Lane	24.00	66.166667	1,588.08
68066	Light 30 Cove Creek	31.00	48.677419	1,509.08
68067	Light 31 Westwood Acres	115.00	52.521739	6,039.80
68068	Light 32 Deer Run	52.00	56.711538	2,948.92
68069	Light 33 Arbor Estate	87.00	57.425287	4,996.41
68070	Light 34 Partridge Hollow	21.00	57.380952	1,204.98
68071	Light 35 East/West	55.00	54.854545	3,016.75
68072	Light 36 Spruce Creek	29.00	22.275862	646.12
68073	Light 37 Camelot Square	106.00	22.283019	2,361.68
68074	Light 38 Cedar Ridge	41.00	65.536585	2,687.14
68075	Light 39 Glenmar Dr	14.00	59.785714	837.06
68076	Light 40 Summit Meadow	101.00	27.524752	2,779.52
68077	Light 41 Cove Creek Hollow	27.00	57.481481	1,551.96
68078	Light 42 Crofton	61.00	51.655738	3,151.26
68079	Light 46 Pine Acres	65.00	14.938462	971.10
68084	Light 47 Villa Destro	34.00	22.235294	756.16
68089	Light 48 Creek Edge	10.00	22.100000	221.00
68090	Light 49 Pine Valley	21.00	22.238095	467.04
68091	Light 50 Liberty Ln Ex	6.00	22.500000	135.00
68092	Light 51 Hybank Estate	7.00	22.714286	158.97
68094	Light 52 Centerpoint	7.00	22.714286	158.97
68095	Light 53 Cedar Ridge E	3.00	22.666667	68.01
68096	Light 54 Meadow Park	16.00	22.312500	356.96
68097	Light 55 Sunset Creek	104.00	41.596154	4,326.40
68098	Light 56 Pine Tree Ext	4.00	22.750000	91.00
68099	Light 57 Rebecca Way	25.00	22.360000	559.00
68100	Light 58 Camelot II	23.00	22.434783	515.89
68101	Light 59 Dennybrook	22.00	22.318182	491.04
68103	Light 60 Smokes Creek	28.00	22.357143	626.08
68104	Light 61 Roll Ridge	72.00	22.361111	1,609.92
68105	Light 62 Camelot II	38.00	22.342105	848.92
68106	Veronica Est Light	20.00	22.650000	453.00
68107	Camelot 3 Light	55.00	30.181818	1,659.90
68108	Clearview Est Light	51.00	27.607843	1,408.11
68119	Light 19 Oakbrook 2	40.00	53.850000	2,154.00
68135	Water District 1 Maintenance	249,954.76	0.323427	80,842.72
68136	Water District 2 Maintenance	4,424,197.00	0.006505	28,780.04
68137	Water District 3 Maintenance	369,810.72	0.416286	153,946.07
68138	Water District 4 Maintenance	3,346,010.00	0.005885	19,691.79
68139	Water District 6 Maintenance	66,113.09	0.388909	25,711.67
68140	Water District 7 Maintenance	2,480,682.00	0.150362	372.98
68141	Water District 8 Maintenance	519,326.00	0.004827	2,506.82
68142	Water District 9 Maintenance	857,535.00	0.009270	7,949.40

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
68206	Sanitary Sewer 1			
	Unit Count	106.00	100.000000	10,600.00
	Second Value	555.00	40.000000	22,200.00
	Capital Value	19,249,437.00	0.580069	11,165.68
	Maintenance Value	18,060,037.00	2.721810	49,156.06
68207	Sanitary Sewer 1 Gallons			
	Unit Count	26,942.00	2.653849	71,499.94
	Second Value	23,032.05	0.250000	5,758.11
68208	Sanitary Sewer 2			
	Unit Count	205.00	40.000000	8,200.00
	Second Value	9,032.71	0.250000	2,258.19
	Capital Value	7,115,250.00	0.609114	4,333.99
	Maintenance Value	7,029,950.00	2.153191	15,136.80
68209	Sanitary Sewer 2 Gallons	8,488.00	4.359095	36,999.97
68210	Sanitary Sewer 3			
	Unit Count	77.00	40.000000	3,080.00
	Second Value	1,528.50	0.250000	382.14
	Capital Value	1,033,400.00	0.616412	636.95
	Maintenance Value	1,033,400.00	7.545844	7,797.86
68211	Sanitary Sewer 3 Gallons	3,540.00	4.237288	15,000.00
68212	Sanitary Sewer 4			
	Second Value	92.00	40.000000	3,680.00
	Capital Value	1,699,900.00	0.708277	1,204.02
	Maintenance Value	1,699,900.00	9.643850	16,393.63
68213	Sanitary Sewer 4 Gallons			
	Unit Count	2,919.00	6.337787	18,500.01
	Second Value	2,301.68	0.250000	575.42
68214	Sanitary Sewer 9			
	Unit Count	113.00	40.000000	4,520.00
	Second Value	2,790.00	0.250000	697.52
	Capital Value	1,921,000.00	0.616346	1,183.99
	Maintenance Value	1,921,000.00	4.874805	9,364.50
68215	Sanitary Sewer 9 Gallons	5,655.00	4.774536	26,999.98
68216	Sanitary Sewer 10			
	Unit Count	18.00	100.000000	1,800.00
	Second Value	84.00	40.000000	3,360.00
	Capital Value	1,993,300.00	0.599007	1,193.99
	Maintenance Value	1,937,600.00	3.615059	7,004.55
68217	Sanitary Sewer 10 Gallons			
	Unit Count	3,997.00	2.001501	7,999.98
	Second Value	2,797.85	0.250000	699.49
68218	Sanitary Sewer 4			
	Unit Count	44.00	40.000000	1,760.00
	Second Value	2,631.94	0.250000	658.05
	Capital Value	1,303,800.00	0.497009	648.01
	Maintenance Value	1,303,800.00	0.857505	1,118.05
68219	Sanitary Sewer 4 Gallons	1,908.00	9.194969	17,543.97
68220	Sanitary Sewer 5 Gallons			
	Unit Count	24,723.00	1.100000	27,195.30
	Second Value	27,453.04	0.400000	10,981.17
	Capital Value	23,397,437.00	2.182589	51,066.91
	Maintenance Value	23,395,237.00	5.703134	133,426.31
68221	Sanitary Sewer 5			
	Unit Count	581.00	40.000000	23,240.00
	Second Value	3,792,098.00	0.000355	1,346.40

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
68222	Sanitary Sewer 5 Gallons			
	Unit Count	22,126.00	1.100000	24,338.60
	Second Value	18,635.03	0.400000	7,453.99
	Capital Value	16,912,640.00	1.837738	31,080.99
	Maintenance Value	16,912,640.00	7.951351	134,478.35
68223	Sanitary Sewer 5 Ext Area			
	Unit Count	373.00	40.000000	14,920.00
	Second Value	2,791,841.00	0.000934	2,608.52
68226	Sanitary Sewer 6 Gallons			
	Unit Count	52,923.00	4.215988	223,123.25
	Second Value	61,083.87	0.539864	32,975.23
	Maintenance Value	46,836,932.00	4.210409	197,202.83
68227	Sanitary Sewer 6			
	Unit Count	1,215.00	40.000000	48,600.00
	Second Value	8,382,504.94	0.000158	1,324.55
68228	Sanitary Sewer 7 Gallons			
	Unit Count	10,841.00	7.506503	81,377.99
	Second Value	245.00	40.000000	9,800.00
	Capital Value	9,545,557.00	0.601117	5,737.96
	Maintenance Value	9,307,557.00	6.033192	56,154.27
68229	Sanitary Sewer 7	12,118.87	0.250000	3,029.79
68230	Sanitary Sewer 8			
	Unit Count	27,008.88	0.250000	6,752.28
	Second Value	16.00	100.000000	1,600.00
	Capital Value	32,120,200.00	0.611453	19,639.99
	Maintenance Value	32,120,200.00	4.209427	135,207.64
68231	Sanitary Sewer 8 Gallons			
	Unit Count	38,014.00	5.498839	209,032.90
	Second Value	731.00	40.000000	29,240.00
68232	Sanitary Sewer 11			
	Unit Count	24.00	40.000000	960.00
	Second Value	1,383.57	0.250000	345.90
	Capital Value	1,130,200.00	0.615820	695.98
	Maintenance Value	1,130,200.00	7.278453	8,226.12
68233	Sanitary Sewer 11 Gallons	1,133.00	7.558694	8,563.98
68234	Sanitary Sewer 12			
	Unit Count	67.00	40.000000	2,680.00
	Second Value	4,672.00	0.250000	1,168.00
	Capital Value	3,757,850.00	0.615245	2,311.96
	Maintenance Value	3,757,850.00	5.348172	20,097.62
68235	Sanitary Sewer 12 Gallons	2,968.00	9.301696	27,607.43
68237	Sanitary Sewer 12			
	Unit Count	63.00	40.000000	2,520.00
	Second Value	4,219.00	0.250000	1,054.75
	Capital Value	3,429,600.00	0.615232	2,110.03
	Maintenance Value	3,429,600.00	5.348172	18,342.09
68238	Sanitary Sewer 12 Gallons	3,059.00	9.281650	28,392.55
68239	Sanitary Sewer 12 Fsh Ct 1			
	Unit Count	393.00	40.000000	15,720.00
	Second Value	24,911.70	0.250000	6,227.96
	Capital Value	21,071,700.00	0.615138	12,962.07
	Maintenance Value	21,008,600.00	5.348172	112,357.64
68240	Sanitary Sewer 12 Gallons	19,710.00	3.145611	61,999.93

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
68241	Sanitary Sewer 12 Gallons			
	Unit Count	4,502.00	7.479884	33,674.44
	Second Value	87.00	40.000000	3,480.00
	Capital Value	1,180,650.00	0.616609	728.01
68242	Sanitary Sewer 12 Fsh Ct1 lk	1,171.38	0.400000	468.55
68244	Sanitary Sewer 13 Trunk			
	Capital Value	549,773,235.00	2.033562	1,117,998.64
	Maintenance Value	512,147,223.00	7.347696	3,763,101.96
68245	Sanitary Sewer 13 Gallons	438,780.00	1.416587	621,570.56
68246	Sanitary Sewer 14 Gallons			
	Unit Count	7,728.00	8.855978	68,439.02
	Second Value	163.00	40.000000	6,520.00
	Capital Value	9,874,600.00	0.616430	6,086.99
	Maintenance Value	9,874,600.00	2.185986	21,585.83
68247	Sanitary Sewer 14	10,109.07	0.250000	2,527.29
68248	Sanitary Sewer 15 Gallons			
	Unit Count	1,689.00	1.776199	2,999.98
	Second Value	41.00	40.000000	1,640.00
	Capital Value	1,584,200.00	0.616715	977.06
	Maintenance Value	1,584,200.00	4.289414	6,795.26
68249	Sanitary Sewer 15 Nash St	2,430.84	0.250000	607.72
68250	Sanitary Sewer 18 Gallons			
	Unit Count	641.00	12.792512	8,200.02
	Second Value	15.00	40.000000	600.00
	Capital Value	788,000.00	0.616751	485.99
	Maintenance Value	788,000.00	2.400194	1,891.35
68251	Sanitary Sewer 18 Fsh Rd Asm	1,542.59	0.250000	385.67
68252	Sewer District 19			
	Unit Count	65.00	40.000000	2,600.00
	Capital Value	2,774,200.00	0.601975	1,669.93
	Maintenance Value	2,709,200.00	2.206832	5,978.75
68253	Sanitary Sewer 19 Gallons			
	Unit Count	2,509.00	10.761259	27,000.06
	Second Value	3,673.00	0.250000	918.25
68254	Sanitary Sewer E&W Ang Ly Rtl			
	Unit Count	75,289.00	1.416587	106,653.27
	Maintenance Value	95,824,850.00	8.585201	822,675.59
68256	Sanitary Sewer E&W Angle Leyd	96,141,444.00	2.182784	209,856.13
68261	Sanitary Sewer 5 Ex Gallons			
	Unit Count	10,555.00	1.100000	11,610.50
	Second Value	11,478.28	0.400000	4,591.30
	Capital Value	27,810,204.00	1.837743	51,107.99
	Maintenance Value	20,741,404.00	7.951351	164,922.19
68262	Sanitary Sewer 5 Ext Area C			
	Unit Count	44.70	100.000000	4,470.00
	Second Value	5,327,566.46	0.000934	4,975.95
68263	Sanitary Sewer 5 Gallons			
	Unit Count	1,647.00	1.100000	1,811.70
	Second Value	1,807.48	0.400000	722.99
	Capital Value	1,695,200.00	2.182633	3,699.98
	Maintenance Value	1,695,200.00	5.703134	9,667.92
68264	Sanitary Sewer 5 Maintenance Co			
	Unit Count	37.00	100.000000	3,700.00
	Second Value	320,005.50	0.000355	113.60

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
68265	Sanitary Sewer 6 Maintenance Comm			
	Unit Count	17,891.00	4.215988	75,428.25
	Second Value	17,435.57	0.539873	9,412.99
	Maintenance Value	22,391,810.00	4.210409	94,278.72
68266	Sanitary Sewer 6 Maintenance Co			
	Unit Count	87.00	100.000000	8,700.00
	Second Value	6,575,467.00	0.000158	1,038.97
68269	Indian Park Roads	1,673.37	0.597596	1,000.01
68281	Sanitary Sewer 8	11.00	100.000000	1,100.00
68288	ECSD 1 Flat Usage Fee	148.00	210.000000	31,080.00
68289	EC 1 Footage O&M	143,193.00	1.000000	143,193.00
68291	ECSD 1 Flat Usage Fee	4,436.00	210.000000	931,560.00
68292	EC Sewer District 1			
	Second Value	143,885.00	1.000000	143,885.00
	Capital Value	354,317,285.00	0.347467	123,112.60
	Maintenance Value	332,356,085.00	2.436904	809,919.35
68293	EC Sanitary Sewer 1 Ext 15			
	Second Value	8,727.00	1.000000	8,727.00
	Capital Value	7,115,150.00	0.347467	2,472.28
	Maintenance Value	6,877,150.00	2.436904	16,758.95
68294	EC Sewer District 3			
	Capital Value	83,655,174.00	0.158326	13,245.19
	Maintenance Value	78,460,958.00	1.735309	136,154.16
68295	EC Sewer District 3	19,114.00	1.000000	19,114.00
68296	EC Sewer District 1 Ex 9			
	Second Value	844.00	1.000000	844.00
	Capital Value	650,300.00	0.347467	225.94
	Maintenance Value	619,500.00	2.436904	1,509.65
68297	EC Sewer District 1 Ex 14			
	Second Value	5,380.00	1.000000	5,380.00
	Capital Value	3,552,060.00	0.347467	1,234.22
	Maintenance Value	3,552,060.00	2.436904	8,656.00
68298	EC Sewer District 1 Ex 11			
	Second Value	1,144.00	1.000000	1,144.00
	Capital Value	534,400.00	0.347467	185.69
	Maintenance Value	534,400.00	2.436904	1,302.29
68299	EC 3 Footage O&M	42,839.00	1.000000	42,839.00
68300	EC Sewer District 3 Ex 1			
	Second Value	14,892.00	1.000000	14,892.00
	Capital Value	11,465,440.00	0.158326	1,815.28
	Maintenance Value	11,465,440.00	1.735309	19,896.11
68301	ECSD 1 Flat Usage Fee	15.00	210.000000	3,150.00
68302	ECSD 3 User Charge	15,489.00	3.500000	54,211.50
68303	ECSD 1 Flat Usage Fee	48.00	210.000000	10,080.00
68304	ECSD 1 Flat Usage Fee	9.00	210.000000	1,890.00
68305	ECSD 1 User Charge	255,819.00	3.800000	972,112.20
68306	ECSD 3 Flat Usage Fee	741.00	275.000000	203,775.00
68307	ECSD 3 Flat Usage Fee	226.00	275.000000	62,150.00
68311	Sanitary Sewer 8 Ext			
	Second Value	3.00	40.000000	120.00
	Capital Value	11,397,967.00	0.611513	6,970.01
	Maintenance Value	11,044,617.00	4.209427	46,491.50
68312	Sanitary Sewer 8 Ext			
	Unit Count	11,050.48	0.250000	2,762.64
	Second Value	3,340.00	5.498839	18,366.15

Abstract of City, Town & County Taxes 2023-2024

Code	District Description	Taxable Value	Tax Rate	Tax Levy
68314	Light 22 Mineral Springs 4	22.00	51.000000	1,122.00
68315	Light 23 Pine Trail Ln	17.00	59.235294	1,007.08
68316	Light 24 Barnett Dr	14.00	44.785714	627.06
68317	Light 25 Valley View	100.00	60.730000	6,073.00
68318	Light 26 Twinstream	80.00	59.125000	4,730.39
68319	Light 29 Oakbrook	23.00	54.260870	1,247.98
68351	Light 44 Evergreen Isle	112.00	22.517857	2,522.24
68352	Light 43 Robin Ct	6.00	25.666667	154.02
68353	Light 45 Nina Heights	55.00	22.272727	1,224.85
68400	ECSD 6 Sanitary Sewer			
	Unit Count	3.00	107.000000	321.00
	Capital Value	57,908.00	0.585310	33.89
68401	ECSD 6 Sanitary Sewer	119.00	5.240000	623.56
68402	Light 63 Princeton	159.00	23.616352	3,755.58

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Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14D-3	COUNTY ATTORNEY	Local State of Emergency Declaration, July 10, 2024
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Attachments

24COMM. 14D-3



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

July 12, 2024

VIA FEDERAL EXPRESS

NYS Department of State
Division of Corporations, State Records
& Uniform Commercial Code
One Commerce Plaza
99 Washington Avenue
Albany, NY 12231

VIA FEDERAL EXPRESS

NYS HSES
Office of Emergency Management
1220 Washington Avenue
Suite 101, Building 22
Albany, NY 12226-2551

Cert. Mail/Return Receipt

Hon. Michael P. Kearns
Erie County Clerk
Old Erie County Hall
92 Franklin Street, 1st Floor
Buffalo, New York, 14202

Cert. Mail/Return Receipt

Hon. Olivia M. Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Local State of Emergency Declaration, July 10, 2024

Dear Sir or Madam:

Enclosed for filing in your office please find a Local State of Emergency Declaration executed by the Erie County Executive on July 10, 2024.

Very truly yours,

JEREMY C. TOTH
Erie County Attorney

By: _____

Jeremy C. Toth
Erie County Attorney
Direct Dial: (716) 858-2204
Email: Jeremy.Toth@erie.gov

JCT/lda
Enclosure

STATE OF EMERGENCY DECLARATION

A State of Emergency is hereby declared in the County of Erie, State of New York, effective at 12 PM on the 10th day of July, 2024, in the towns of Eden, Colden and Aurora and any other affected areas.

This State of Emergency has been declared due to the effects of a tornado that touched down in multiple towns in southern Erie County.

I hereby find that the public safety of the residents of Erie County is presently imperiled thereby and that this situation threatens the safety of the residents of Erie County.

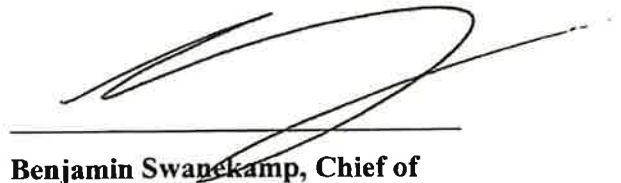
This State of Emergency will remain in effect for thirty days or until rescinded or extended by subsequent order.

As the Chief Executive of Erie County New York I, Mark C. Poloncarz, exercise the authority given me under Section 24 of the New York State Executive Law, to preserve the public safety and hereby render all required and available assistance vital to the security, well-being and health of the citizens of Erie County. I hereby direct all departments and agencies of Erie County to take whatever steps necessary to protect life and property, public infrastructure, and provide such emergency assistance deemed necessary.

Signed this 10th day of July 2024, at 12PM, in Erie County, New York.



Mark C. Poloncarz, County Executive
Erie County, New York



Benjamin Swanekamp, Chief of
Staff - Witness

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14D-4	DEPARTMENT OF SOCIAL SERVICES	COMM. 12E-34 Compliance Report
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Attachments

24COMM. 14D.-4



COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

June 21, 2024

Erie County Legislature
92 Franklin St. – 4th Floor
Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of March.

	March	Change Since February
Caseload size at the last day of the Month	1420	26
Number of CPS workers assigned at least five case last day of month	83	-4
Average number of cases per worker	17.11	1.09
Cases Closed in Month	731	22
Intake during Month	760	86
Overdue Investigations at the last day of month	276	-2
Timely Determinations during month	383	82

Thank you.

Sincerely,

Karen Rybicki, Acting Commissioner
Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz



COUNTY OF ERIE
 MARK C. POLONCARZ
 COUNTY EXECUTIVE

June 21, 2024

Erie County Legislature
 92 Franklin St. – 4th Floor
 Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of April.

	April	Change Since March
Caseload size at the last day of the Month	1330	-90
Number of CPS workers assigned at least five case last day of month	86	3
Average number of cases per worker	15.47	-1.64
Cases Closed in Month	739	8
Intake during Month	690	-70
Overdue Investigations at the last day of month	243	-33
Timely Determinations during month	379	-4

Thank you.

Sincerely,

Karen Rybicki, Acting Commissioner
 Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz



COUNTY OF ERIE
 MARK C. POLONCARZ
 COUNTY EXECUTIVE

June 21, 2024

Erie County Legislature
 92 Franklin St. – 4th Floor
 Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of May.

	May	Change Since April
Caseload size at the last day of the Month	1,457	127
Number of CPS workers assigned at least five case last day of month	82	-4
Average number of cases per worker	17.77	2.30
Cases Closed in Month	634	-105
Intake during Month	812	122
Overdue Investigations at the last day of month	260	17
Timely Determinations during month	339	-40

Thank you.

Sincerely,

Karen Rybicki, Acting Commissioner
 Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14D-5	DEPUTY COMPTROLLER FOR AUDIT & CONTROL	EC Comptroller's Office Audit of EC Sheriff's Office Commissary Fund
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Attachments

24COMM. 14D-5



EC LEG JUL 17'24 AM 11:15

ERIE COUNTY COMPTROLLER KEVIN R. HARDWICK

July 17, 2024

Honorable John C. Garcia, Sheriff
Erie County Sheriff's Office
10 Delaware Avenue
Buffalo, New York 14202

Re: Erie County Comptroller's Office Audit of Erie County Sheriff's Office Commissary Fund

Dear Sheriff Garcia,

The Erie County Comptroller's Office is commencing an audit of the Erie County Sheriff's Office Inmate Trust Funds and Commissary Funds for the period January 1, 2021 through December 31, 2023. The scope of the audit will include:

- Evaluation and testing of internal controls related to the management of the financial transactions of the inmate trust funds and commissary account.
- Evaluation and testing of accuracy, documentation and recordkeeping practices supporting the activities of the inmate trust funds and commissary account.

The scope of this audit will not be changed without written notice.

The audit objectives will include:

- Examining the policies and procedures relating to the inmate trust funds and commissary account.
- Testing and evaluating the internal controls relating to the inmate trust funds and commissary account.
- Testing and evaluating the revenue and expenditure transactions relating to the inmate trust funds and commissary accounts.
- Determining compliancy to federal, state and local laws, and evaluating commissary contracts with outside vendors to determine if contract obligations are being adhered to.

We will contact your office to schedule an entrance conference where we will review your processes and procedures regarding inmate trust funds and the commissary account while also outlining our audit process.

Please contact me at 716.858.6927 or by email at Mary.Nytz-Hosler@Erie.gov, if you have any questions or concerns.

Thank you in advance for your assistance and cooperation.

Sincerely,

Mary K. Nytz-Hosler A.B.

Mary K. Nytz-Hosler
Deputy Comptroller for Audit and Control

cc: Hon. Mark C. Poloncarz, Erie County Executive
Hon. Erie County Legislature
Hon. Kevin Hardwick, Erie County Comptroller
Erie County Fiscal Stability Authority

95 FRANKLIN STREET • ROOM 100 • BUFFALO, N.Y. • 14202
PHONE: (716) 858-8400 • FAX: (716) 858-6195 • www.erie.gov/comptroller

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14D-6	DEPUTY COMPTROLLER FOR AUDIT & CONTROL	EC Comptroller's Office Audit of the Financial Transactions in the Bank Accounts Under the Admin. Control of the ECSO
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Attachments

24COMM. 14D-6



EC LEG JUL 17 '24 AM 11:15

ERIE COUNTY COMPTROLLER KEVIN R. HARDWICK

July 17, 2024

Honorable John C. Garcia, Sheriff
Erie County Sheriff's Office
10 Delaware Avenue
Buffalo, New York 14202

Re: Erie County Comptroller's Office Audit of the Financial Transactions in the Bank Accounts Under the Administrative Control of the Erie County Sheriff's Office

Dear Sheriff Garcia:

The Erie County Comptroller's Office is commencing an audit of the financial transactions in the bank accounts under the administrative control of the Erie County Sheriff's Office for the period January 1, 2021 through December 31, 2023.

The scope of the audit will include examining internal controls and the financial transactions for all bank accounts under the administrative control of the Sheriff's Office. This includes, but is not limited to agency revenue collection accounts, cash advance accounts, custodial accounts, agency funds, etc. The audit will exclude the inmate escrow and inmate commissary accounts that will be covered under a separate audit. The scope of this audit will not be changed without written notice.

The audit objectives will include:

- Evaluation of the internal controls and accountability requirements for establishing bank accounts, recording receipts and disbursements, and the reconciliation of all cash or cash equivalents including currency, checks, money orders, credit cards, and electronic fund transfers.
- Evaluation of the efficiency and effectiveness of internal controls over the management of bank accounts.
- Evaluation and testing of accuracy, documentation, and recordkeeping practices supporting the bank accounts.
- A determination of whether the accounts are in compliance with federal, state and local laws.

We will contact your office to arrange an entrance conference where we will review your policies and procedures while also outlining our audit process.

Please contact me at 716.858.6927 or by email at Mary.Nytz-Hosler@Erie.gov, if you have any questions or concerns.

Thank you in advance for your assistance and cooperation.

Sincerely,

Mary K. Nytz-Hosler A.B.

Mary K. Nytz-Hosler
Deputy Comptroller for Audit and Control

cc. Hon. Mark C. Poloncarz, Erie County Executive
Hon. Erie County Legislature
Hon. Kevin Hardwick, Erie County Comptroller
Erie County Fiscal Stability Authority

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14D-7	COMMISSIONER OF DHSES	Snowmobile Federation
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Attachments

24COMM. 14D-7



EO LEG JUL 17 '24 AM 11:49

COUNTY OF ERIE

MARK POLONCARZ

COUNTY EXECUTIVE

DEPARTMENT OF HOMELAND SECURITY &

EMERGENCY SERVICES

45 Elm Street – Buffalo, NY 14203

716 858-6578 – FAX 858-7937

www.erie.gov/emergency

Daniel Neaverth Jr.
Commissioner

Gregory Butcher
Deputy Commissioner
Civil Defense/ Disaster Preparedness

Christopher Couell
Deputy Commissioner
Fire Safety

July 10, 2024

Erie County Legislature
92 Franklin Street – 4th floor
Buffalo, NY 14202

Re: Snowmobile Federation

Dear Honorable Representatives of the Erie County Legislature,

Following the catastrophic blizzard in December of 2022, Erie County Department of Homeland Security and Emergency Services sought to formalize a mutual aid agreement with the Erie County Federation of Snowmobile Clubs to utilize their snow grooming equipment. During this event the Clubs provided critical assistance rescuing and transporting stranded motorists.

Following approval of Comm. 23E-6 (2023) my department, the Department of Law and Federation Club representatives, worked to draft and execute a formal agreement between Erie County and the Erie County Federation of Snowmobile Clubs, for the provision of specialized equipment and operators upon request during major snow events. Additionally, it was resolved that the Erie County Program of Risk Management Self-Insurance would be extended for the benefit of the Federation. Following several updates and modifications a formal document was presented to the Clubs in October of 2023 for review and signature.

Unfortunately, the Federations insurer Quantum Insurance Agency and policy provider Markel Insurance informed the Federation of Clubs that entering into a formal agreement would essentially invalidate their policy. Understanding the importance of the partnership, Quantum reassured the Federation that a General Liability policy extension providing coverage for New York State Snowmobile Clubs to assist First Responders during emergency situations remains in force and that when assistance is requested of the club directly, and the club approves, is considered a club activity (event) and is covered under the terms of their policy.

Following a meeting of Club representatives and current insurance provider, it was deemed in the best interest of the Erie County Federation of Snowmobile Clubs to reject a formal agreement with Erie County. Having originally started this process with the expressed goal of indemnification and utilization of Club resources during critical events, we respectfully acknowledge those goals can be achieved employing their existing protections. Our department looks forward to continuing our informal collaboration and Club activations as allowed.

Sincerely,

Daniel J. Neaverth Jr.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14M-1	ASSIGNED COUNSEL PROGRAM	Quarterly Report - Q2 2024
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Attachments

24COMM. 14M-1



**Real Attorneys
Professional Defenders**

ASSIGNED COUNSEL PROGRAM

Michelle Parker, Executive Director/Chief Defender

The Brisbane Building
403 Main Street, Suite 215
Buffalo, NY 14203

Phone (716) 856-8804
Fax (716) 856-0424

EC LEG JUL 11 '24 AM 10:53

Officers 2023-2024

Joseph Terranova
President

Anne Joynt
Vice President

Pamela Thibodeau
Secretary

Ayoka Tucker
Treasurer

Kevin Stadelmaier
First Deputy Defender
Criminal Division

Yvonne Vertlieb
Second Deputy Administrator
Family Division

Lori A. Hoffman
Deputy for Quality Assurance

David Heraty
Deputy for Litigation Support
And Appellate Bureau

Matthew Powers
Deputy for Legal Education
Director of the
John R. Nuchereno
Center for Legal Excellence

Kevin Condon
Deputy for Child Welfare

Mission Statement

We strive to help those who cannot help themselves; who face steep odds against the power of the State; and who struggle with poverty, mental issues, helplessness, and dread. We save lives and we save families. We are the first line of defense for the freedoms granted to us by the U.S. Constitution and the Bill of Rights.

July 9, 2024

Olivia M. Owens
Clerk of the Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

RE: Erie County Legislature Resolution of March 4, 2004
Comm. 5E-24 (2004)

Dear Ms. Owens,

Pursuant to the above-referenced Resolution and the related letter from the Erie County Attorney to the Chairman of the Legislature dated March 16, 2004, this letter with enclosure constitutes the Quarterly Report of the Assigned Counsel Program for the 2nd quarter of 2024.

County funds appropriated for 2024 fiscal year: \$20,322,433

Portion of appropriation allocated to 2nd quarter: \$5,080,608.25

Portion of appropriation allocated for year to date: \$10,161,216.50

Funds disbursed by Erie County to Assigned Counsel Program in 2nd quarter: \$10,161,216.50

Funds disbursed by Erie County to Assigned Counsel Program, year to date: \$10,161,216.50

Administrative expenses in 2nd quarter: \$1,269,022

Administrative expenses, year to date: \$2,569,674

Payments made to attorneys for legal services in 2nd quarter: \$5,163,904

Payments made to attorneys for legal services, year to date: \$10,161,217

Payments made to investigators in 2nd quarter: \$5,766

Payments made to investigators, year to date: \$12,469

Payments made to experts in 2nd quarter: \$58,788

Payments made to experts, year to date: \$112,954

Payments made for transcripts in 2nd quarter: \$33,873

Erie County Bar Association Aid to Indigent Prisoners Society, Inc.

WWW.ASSIGNED.ORG

COMM. 14M-1
Page 1 of 4

Payments made for transcripts, year to date: \$63,626

Of these above expenses, approximately \$3,000,000 are expenses to be reimbursed through the ILS Contracts with NYS and the County, for the 2nd quarter, and not part of the \$20,322,433 appropriated funds.

Please note that the figures for payments made to attorneys, year to date, are payments actually made and do not include liability incurred for legal work performed but either not yet billed or billed and not actually paid as of the end of the quarter.

A list of all attorneys who have received payments during the 2nd quarter of this year for legal services rendered is enclosed with this letter.

Thank you.

Very truly yours,

A handwritten signature in cursive script that reads "Michelle Parker".

Michelle Parker
Director/Chief Defender

MP:hpk

Enc.

cc: Jeremy C. Toth, Erie County Attorney
Robert W. Keating, Erie County Director of Budget & Management

ATTORNEYS RECEIVING ASSIGNED COUNSEL PAYMENTS
2nd QUARTER 2024

Abate, Jeffrey	DeMatteo, James	Kane, Kevin
Abbarno, Anthony	Desiderio, Lawrence	Kapperman, Kelly
Adeniji, Jesutowo	Dinki, Edward	Karalus, Susan
Alba, Samuel	Dolgoft, Barry	Kelly, Sean
Altshiler, Florina	Domenico, Anthony	Kobiolka, Michael
Amendola, Francis	Donatelli, Alan	Krajewski, Jeffrey
Ancona, Elena	Dorliae, Cecile	Kullman, Paul
Anderson, Heather	Dougherty, Connor	Kulpit, Jessica
Anderson, Ryan	Dubois, Daniel	Lenhardt, Clayton
Ange, John	Duncan, TheArthur	Lilac, Dean
Anthis, Sara	Evans, Jason	Longo, Frank
Auricchio, James	Fabiatos, Lee	Loss, Katrina
Bauerle, Ariel	Farah, Elias	MacDonald, Brian
Baumann, Jeffrey	Farrell, Bethany	Mackay, Parker
Beck, William	Ferullo, Michael	Maloney, James
Bedaska, John	Fiske, Andrew	Marinero, Alixandra
Bellrose Lloyd, Jacqueline	Flynn, Robert	Marranca, Mindy
Bender, Debra	Franczyk, Thomas	Martin, Alexander
Berchou, Catherine	Fromen, Lucas	Martnshin, Edward
Bernard, Scott	Gallagher, Timothy	McCann, Stephen
Billanti, Catherine	Garrity, Patrick	McGrath, Peter
Blahowicz, Ashley	Gartner, Peter	McIver, James
Bogulski, Frank	Genovese, Giovanni	McKeating, Michael
Bojak, Adam	Gibbons, Kenneth	McLaughlin, Bonnie
Brady, Daniel	Gibbons, Kevin	McLaughlin, Patrick
Broderick, William	Gioia, Michael	Meehan, Brooke
Brooks, Matthew	Gioia, Rebecca	Michalek, Jr., Paul
Brooks, Timothy	Goldstein, Robert	Midlik, Tara
Buffamonte, Angelo	Greenberg, Charles	Mingo, Michael
Buscaglia, Kara	Greene, Alvin	Miserendino, Samuel
Caffrey, Daniel	Grennell, John	Moncher, Michelle
Candino, Dominic	Griebel, Daniel	Muscato, Joseph
Canterbury, Ian	Harrington, Jeffrey	Mussari, Louis
Cardarelli, Antonio	Harris, Kevin	Newcomb, Terence
Carey, Catherine	Hennessy, Shawn	Nowady, Kate
Chabala, Anthony	Hennessy, Timothy	Ojeme, Osemudiamen
Chan, Mary	Heubusch, Thomas	O'Neill, Barbara
Cimasi, Michael	Hoerner, Kaitlyn	O'Neill, Tyler
Ciminelli, James	Hoffman, Alan	Osman, Mayada
Coad, Kevin	Hughes, Stephen	O'Sullivan, Evelyne
Cole, Richard	Ieraci, Frank	Pajak, David
Connelly, Caitlin	Jablonski, Justin	Parisi, Ryan
Conroy, Michael	Jarzembek, Joseph	Parker, Brian
Cooper, Christy	Jay, Hope	Parlato, Vincent
Cooper, Cindy	Johnson, Robert	Paul, Kim
Creighton, Lauren	Jones, Deonna	Pawarski, Timothy
Cutting, Robert	Kaiser, Nicholas	Penberthy, Brittany Lee

ATTORNEYS RECEIVING ASSIGNED COUNSEL PAYMENTS
2nd QUARTER 2024

Penn, Mary	Texido, Nicholas
Peterkin, Cortney	Thibodeau, Pamela
Petersen, Frederick	Tota-Neal, Delrease
Platzer, Kathleen	Towey, Brian
Popoola, Ifeoluwa	Trott, Emily
Poretta, Michael	Tupchik, Lana
Potenza, Matthew	Turner, Joseph
Potter, Todd	Underwood, Stephen
Poulos, Amber	Vallone-Bacon, Gina
Quinlivan, Patrick	VanDette, James
Radack, Andrew	Varavenkataraman, Radhika
Repka, Crystal	Vasilion, Peter
Roberts, Jr., Linwood	Vesper, Jessica
Robshaw, Nora	Violanti, Louis
Rosciglione, Maria	Voelki, Jeffrey
Ruffino, Brian	Ward, Daniel
Rossi, William	Weinrieb, Pieter
Rupp, Karin	Whorley, Daniel
Sacha, Mark	Wiens, Wallace
Salevsky, Brent	Wilson, David
Sanfilippo, Salvatore	Wojtan, Thomas
Santoro, Jeffrey	Worrell, Mark
Sarkovics, David	Ziske Jr, Robert
Schaus, Daniel	Zosh, Michael
Scherer, Jeffrey	
Schwegler, Lawrence	
Scinta, Joseph	
Seegert, Seth	
Shatkin, Marc	
Smith, Cara	
Smith, Jennifer	
Smith, Victoria	
Spitler, Kevin	
Stadler, Joseph	
Starr, Suzanne	
Steinhaus, Andrew	
Steinhaus, Robert	
Stiller, Douglas	
Strand, Lisa	
Swerdlin, Matthew	
Szczur, Celia	
Tabashneck, Andrew	
Tarantino, Daniel	
Terranova, Joseph	
Tesseyman, Francis	

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14M-2	ASSIGNED COUNSEL PROGRAM	Financial Report for Period 1/1/24-6/30/24
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Attachments

24COMM. 14M-2



**Real Attorneys
Professional Defenders**

ASSIGNED COUNSEL PROGRAM

Michelle Parker, Executive Director

The Brisbane Building
403 Main Street, Suite 215
Buffalo, NY 14203

Phone (716) 856-8804
Fax (716) 856-0424

EC LEG JUL 11 '24 AM 10:53

Officers 2024-2025

Joseph Terranova
President

Anne Joynt
Vice President

Pamela Thibodeau
Secretary

Ayoka Tucker
Treasurer

Kevin Stadelmaier
First Deputy Defender
Criminal Division

Yvonne Vertlieb
Second Deputy Administrator
Family Division

Lori A. Hoffman
Deputy for Quality Assurance

David Heraty
Deputy for Litigation Support
And Appellate Bureau

Matthew Powers
Deputy for Legal Education
Director of the
John R. Nuchereno
Center for Legal Excellence

Kevin C. Condon
Deputy for Child Welfare

Mission Statement

We strive to help those who cannot help themselves; who face steep odds against the power of the State; and who struggle with poverty, mental issues, helplessness, and dread. We save lives and we save families. We are the first line of defense for the freedoms granted to us by the U.S. Constitution and the Bill of Rights.

July 9, 2024

Olivia M. Owens
Clerk of the Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Resolution 233 of May 6, 1975

Dear Ms. Owens,

Pursuant to the above-referenced Resolution, I am enclosing a financial report, cash basis, for the period 1/1/24-6/30/24, along with a list of attorneys who are currently on our panel. I am also enclosing copies of the minutes of each meeting of our Board of Directors that has been held within that six month period.

Thank you.

Very truly yours,

Michelle Parker
Director/Chief Defender

MP:hpk
Encs.

**ECBA AIP
Assigned Counsel Program**

Report to the Clerk of Erie County Legislature	Period 1/1/2024-06/30/2024
Source of Funds:	
County of Erie	\$10,161,217
NYS: ILS (2023)	\$4,578,950
NYS: ILS (2024)	\$120,234
NYS:ATD (2023)	\$104,484
Niagara County	\$56,650
Redlich Horwitz Foundation - Restricted Funds	\$75,000
Donation - Training Restricted	\$0
Donation - Attorney Recognition Event	\$5,233
Interest Revenue - Collateral Account	\$137,125
Total Revenue:	\$15,238,893
Program Expenditures:	
Attorney Fees	\$10,174,060
Transcripts	\$63,626
Experts	\$112,954
Investigators	\$12,469
Total Program/Atty Fees:	\$10,363,110
Administration:	
Personnel (Wages, Hosp, FICA, Unemploy, Disability, Work. Comp & Pension)	\$2,095,321
Util/Telephone	\$20,733
Space Rental	\$116,533
Office Supplies	\$14,560
Postage	\$1,441
Travel/Conferences	\$10,873
Vehicle Lease (ILS/NYS approved)	\$5,933
Insurance	\$9,077
Legal/accounting (Accountant)	\$0
Dues & Assoc. Membership Fees	\$5,332
Office Printing/copying (Reproduction)	\$4,062
Training	\$49,073
Equipment Purchase	\$67,628
Computer Maintenance/Support/Software Licenses	\$86,205
Legal Publications	\$12,538
Temps/Recruitment	\$9,365
Consultants	\$9,199
Payroll Service	\$4,881
Bank Charges	\$1,540
Online Billing Software fees	\$35,314
Intern/Law Student	\$2,000
Attorney Recognition Event	\$5,233
Misc (Misc & Misc Volunteer Support)	\$2,833
Total Administration:	\$2,569,674
Grand Total Expenses:	\$12,932,784

Assigned Counsel Panel

Active

As of June 30, 2024

JEFFREY	ABATE	ALAN	DONATELLI
ANTHONY	ABBARNO	CECILE	DORLIAE
JESTOWO	ADENIJI	CONNOR	DOUGHERTY
SAMUAL	ALBA	DANIEL	DUBOIS
FLORINA	ALTSHIER	THEARTHUR	DUNCAN
FRANCIS	AMENDOLA	JASON	EVANS
ELENA	ANCONA	LEE	FABIATOS
RYAN	ANDERSON	ELIAS	FARAH
HEATHER	ANDERSON	BETH	FARRELL
JOHN	ANGE	M. KREAG	FERULLO
SARA LEE	ANTHIS	GREGORY	FINA
JAMES	AURICCHIO	ROBERT	FLYNN
TIBOR	BARANSKI	LUCAS	FROMAN
ARIEL	BAUERLE	JOYCE	FUNDA
JEFFREY	BAUMANN	MATTHEW	GABALSKI
WILLIAM	BECK	TIMOTHY	GALLAGHER
JOHN	BEDASKA	PATRICK	GARRITY
JACQUELINE	BELLROSE LLOYD	PETER	GARTNER
DEBRA	BENDER	GIOVANNI	GENOVESE
CARLA	BENZ	KENNETH	GIBBONS
CATHERINE	BERCHOU	KEVIN	GIBBONS
PETER	BERGENSTOCK	MICHAEL	GIOIA
SCOTT	BERNARD	REBECCA	GIOIA
CATHERINE	BILLANTI	ROBERT	GOLDSTEIN
ASHLEY	BLAHOWICZ	CHARLES	GREENBERG
FRANK	BOGULSKI	ALVIN	GREENE
ADAM	BOJAK	SHANE	GREENE
DANIEL	BRADY	JOHN	GRENELL
WILLIAM	BRODERICK JR	DANIEL	GRIEBEL
MATTHEW	BROOKS	JEFFREY	HARRINGTON
TIMOTHY	BROOKS	SHAWN	HENNESSY
ANGELO	BUFFOMANTE	TIMOTHY	HENNESSY
KARA	BUSCAGLIA	THOMAS	HEUBUSCH
DANIEL	CAFFERY	KAITLYN	HOERNER
IAN	CANTERBURY	ALAN	HOFFMAN
CATHERINE	CAREY	STEPHEN	HUGHES
RYAN	CARNEY	FRANK	IERACI
JAKE	CERCONE	JUSTIN	JABLONSKI
ANTHONY	CHABALA	JOSEPH	JARZEMBEK
MARY	CHAN	HOPE	JAY
REBECCA	CIARROCCA	ROBERT	JOHNSON
MICHAEL	CIMASI	DEONNA	JONES
JAMES	CIMINELLI	KEVIN	KANE
KEVIN	COAD	KELLY	KAPPERMAN
RICHARD W.	COLE	SUSAN	KARALUS
CAITLIN	CONNELLY	SEAN	KELLY
MICHAEL	CONROY	MICHAEL	KOBIOLKA
CHRISTY	COOPER	MARK	KOTNIS
CINDY	COOPER	JEFFREY	KRAJEWSKI
WILLIAM	CURTIN	PAUL	KULLMAN
ROBERT	CUTTING	JESSICA	KULPIT
PAUL G.	DELL	DILLON	LAURINCELLA
JAMES	DEMATTEO	CLAYTON	LENHARDT
LAWRENCE	DESIDERIO	DEAN	LILAC
PETER	DIGIORGIO	FRANK	LONGO
EDWARD	DINKI	KATRINA	LOSS
BARRY	DOLGOFF	BRIAN	MACDONALD
ANTHONY	DOMENICO	PARKER	MACKAY

Assigned Counsel Panel

Active

As of June 30, 2024

KEVIN	MAHONEY	SALVATORE	SANFILIPPO
JAMES	MALONEY	JEFFREY	SANTORO
ALIXANDRA	MARINERO	DAVID	SARKOVICS
MINDY	MARRANCA	DANIEL	SCHAUS
RACHEL	MARRERO	JEFFREY	SCHERER
ALEXANDER	MARTIN	LAWRENCE	SCHWEGLER
EDWARD	MARTINSHIN	SETH	SEEGERT
WILLIAM	MATHEWSON	JOSEPH	SCINTA
STEPHEN	MCCANN	MARC	SHATKIN
PETER	MCGRATH	CARA	SMITH
JAMES	MCIVER	JENNIFER	SMITH
MICHAEL	MCKEATING	VICTORIA	SMITH
PATRICK	MCLAUGHLIN	MICHAEL	STACHOWSKI
PAUL	MICHALEK JR	JOSEPH	STADLER
TARA	MIDLIK	PATRICK	STAFFORD
MICHAEL	MINGO	SUZANNE	STARR
SAMUEL	MISERENDINO	ANDREW	STEINHAUS
MICHELLE	MONCHER	ROBERT	STEINHAUS
JOSEPH	MUSCATO	DOUGLAS	STILLER
LOUIS	MUSSARI	LISA	STRAND
TERENCE	NEWCOMB	MATTHEW	SWERDLIN
ANN	NICHOLS	CELIA	SZCZUR
KATE	NOWADLY	ANDREW	TABASHNECK
OJEME	OSEMUDIAMEN	DANIEL	TARANTINO
TYLER	O'NEILL	FRANCIS	TESSEYMAN JR
EVELYNE	O'SULLIVAN	NICHOLAS	TEXIDO
MAYADA	OSMAN	THOMAS	THEOPOILIS
DAVID	PAJAK	PAMELA	THIBODEAU
RYAN	PARISI	DELREASE	TOTA-NEAL
BRIAN	PARKER	BRIAN	TOWEY
VINCENT	PARLATO	EMILY	TROTT
KIM	PAUL	LANA	TUPCHIK
TIMOTHY	PAWARSKI	JOSEPH	TURNER
BRITTANY LEE	PENBERTHY	GINA	VALLONE-BACON
MARY	PENN	JAMES	VANDETTE
CORTNEY	PETERKIN	RADHIKA	VARAVENKATARAMAN
FREDRICK	PETERSEN	PETER	VASILION
KATHLEEN	PLATZER	CATHARINE	VENZON
IFEOWULA	POPOOLA	JESSICA	VESPER
MICHAEL	PORETTA	LOUIS	VIOLANTI
MATTHEW	POTENZA	JEFFREY	VOELKL
TODD	POTTER	DANIEL	WARD
AMBER	POULUS	PIETER	WEINRIEB
PATRICK	QUINLIVAN	DANIEL	WHORLEY
ANDREW	RADACK	WALLACE	WIENS
RJAMES	REMMES	DAVID	WILSON
CRYSTAL	REPKA	THOMAS	WOJTAN
LINWOOD	ROBERTS	LISA	YAEGER
NORA	ROBSHAW	ROBERT	ZISKE
WALTER	ROOTH III	MICHAEL	ZOSH
MARIA	ROSCIGLIONE		
WILLIAM	ROSSI		
BRIAN	RUFFINO		
LISSETTE	RUOTOLO		
KARIN	RUPP		
MARK	SACHA		
STEVEN	SALCEDO		
BRENT	SALEVSKY		

MINUTES

Regular Meeting of the Board of Directors Erie County Bar Association Aid to Indigent Prisoners Society, Inc. February 21, 2024

Board Members Present: Kristin Arcuri, Hon. Susan Eagan, Stephen Earnhart, Hon. Keith Kibler, Rashied McDuffie, Michelle Parker, Todd Potter, Jr., Linwood Roberts, Pamela Thibodeau, Delrease Tota-Neal, Ayoka Tucker, Peter Vasilion.

Excused: Anne Joynt, Catherine Nagel, Joseph Terranova.

Guests: Hope Keilman, CFO; Amy Brown, Supervising Administrative Assistant

1. A quorum being present, ED Michelle Parker called the meeting to order at 12:30 p.m.
2. Approval of the Board Minutes for November 15, 2023; motion to approve by Todd Potter; seconded by Kristin Arcuri; passed unanimously.
3. Approval of the Board Minutes for the Executive Session from November 15, 2023: motion to approve by Todd Potter; seconded by Kristin Arcuri; passed unanimously.
4. Report of Nominating Committee: chaired by President Peter Vasilion; members: Vice-President Joseph Terranova, Vice-president-elect Anne Joynt, Delrease Tota-Neal, Rachel Marrero, and Kristin Langdon-Arcuri. Recommendation for Board consideration to appoint panel member Giovanni Genovese to complete the term of former board member Hon. Sharon LoVallo (up to April 2024); motion to approve by Kristin Arcuri; seconded by Todd Potter; passed unanimously.

Giovanni Genovese joined the meeting.

5. Report of Executive Director/Chief Defender:

- a. Update as to Operations

- A. Erie County Department of Law

- 2024 Contract

On February 20, 2024, we received the County's annual funding contract for services with the Program. We have questions and have reached out to Deputy County Attorney Kristen Walder to discuss; meeting scheduled for February 28.

- Outstanding ILS Contracts

We have continued to follow with the County regarding pending contract items; will follow-up at the in-person meeting with the County noted above.

ILS – Family Representation

ILS issued an RFP for its Third Upstate Model Family Representation Office grant. This was destined for an institutional provider; therefore, we did not apply. It went to Westchester County.

B. Criminal Division –

First Deputy Kevin Stadelmaier and his team continue to work on several initiatives for 2024, including:

- Working on a written Attorney Complaint procedure and online form; include client feedback including positive stories.
- The 3-day DUI/DWI Training was a success; about 100 attendees. Now creating a DWI Panel; mentored by panel member Jim Maloney.
- Clean Slate goes into effect later this year; the Program's Criminal Division is working on the format of clinics, advertising, forms, and structure.
- Developed a syllabus and materials for Felony Attorney Training and motion templates (Divestiture, Superior Court Bail Motions, Felony Hearings, Grand Jury Process/Practice, DA Meetings/Proffer, SCI Pleas, PSI Process, Felony Post Conviction remedies, Felony Sentencing, Interactives.)
- Expanding a Social Worker Coalition; expanding LEAD - Possible expansion beyond Niagara County now that NC has a Director of SW and seems to be ready to move away from ACP once their contract expires in 2025.

Statewide PD/ ACP Investigator Coalition - ILS has taken a lead role in formulating a Statewide Investigator Coalition. Supervising Investigator David Kubiak is included in those regular meetings.

- Remote Incarcerated Client Contact/Provision of Discovery: Meetings with ECSO, to develop Policy and Procedures, assess technology required, develop a budget. This is in-process. The 25 Microsoft Surface Tablets are at the facility; a Dropbox is up and running. A small snag as ECSO did not involve County DISS before rollout.

C. Family Court Division -

Second Deputy Yvonne Vertlieb and her team continue to work on several initiatives for 2024, including:

- First (2021) Upstate Family Defense OI and Caseload Reduction Grant of \$500k¹ - Jessica Wence, LMSW, for pre-petition support works with the Deputy for Child Welfare, Kevin Condon (private grant funded) to take pre-petition calls, conduct outreach, and handle about a half dozen cases at any given time. Kevin Condon and Yvonne Vertlieb continue to make small but significant inroads into collaboration with DSS on Pre-Petition matters. Now that there will be a new DSS Counsel (Marni Bogart went to Niagara University), it's possible there will be expanded interest in working with our pre-petition program.
- Federal non-competitive Title IV-e funding² - ILS approved the Program's joint submission with the County of Erie of July 2022 to obtain funding from the federal government's Health & Human Services' Children's Bureau. ILS has now submitted this to the State OCFS which is the lead agency for the federal HHS Children's Bureau grant.
- Training - The 2024 Family Court Division's New Attorney training has been proceeding on every other Monday evening. There are 5 new attorneys with no experience; there are 3 others with some civil litigation or FC experience who are getting cases on a limited basis.
- Trial Training - Developing a Trial Technique course for Family Court; this will be for 6-8 attorneys, by invitation only; designed for less-experienced attorneys to have them go from start to finish on a Family Court case. Judges Mary Carney and Sharon LoVallo have volunteered to act as judges for these mock trial sessions. Goal: late Spring 2024.

D. Staff Demographics

End of fourth quarter (12/31/2023)

	Erie County	ACP
Female	52%	75%
Male	48%	25%
Born outside USA	10%	2.5%
Caucasian	74.9%	75%
Black	13.1%	17.5%

¹ The Program is one of the 2021 awardees of this first round of competitive ILS Family Defense grants; this is directed to pre-petition support [an LMSW: community outreach to let people know we have pre-petition services available; funding two hourly attorney positions (\$13,000 per year each); their role will be to provide pre-petition legal advice by phone to people who are under investigation by CPS.] DSS agreed to work collaboratively with ACP on prepetition matters involving: 1) educational neglect, 2) children with mental health issues, 3) children placed at Compass House (a runaway and homeless youth shelter), and 4) mothers who test positive for a controlled substance or non-Rx medications.

² Estimate: \$160,000 per year – a stream of funding that would permit us to hire two parent-advocates (a person who has been part of the child welfare system –i.e., a child in foster care, or a parent involved in an Article 10 matter; someone who has successfully navigate the child welfare system. Their role is to support the respondent parent in a way that only a person can do who has experienced the system.)

Native American	0.53%	2.5%
Hispanic	4.5%	5%
Asian	3.81%	0%
Native Hawaiian	0.03%	0%
Black/Hispanic	0.53%	0%
Multi-racial	2.27%	0%
Other	0.33%	0%

E. Other

- The Erie ACP is hosting the 2024 First Quarter meeting of the Chief Defenders for the Eighth Judicial District on Friday, February 23 at the Twentieth Century Club. We are using this as an opportunity to discuss opportunities for collaboration with the other counties whereby the Erie ACP can provide social worker supervision and investigator support pursuant to contract (all paid by ILS.)
- Semi-annual Performance Measures Report to ILS - The next report is due in April 2024 and will cover from October 1 through March 31. So far, this is prepared for the period from October 1 through December 30.
- Supervising Investigator Dave Kubiak and Supervising Administrative Assistant Amy Brown developed a written Emergency Evacuation Plan.
- Revised our internal timesheet and voucher protocols: CFO Hope Keilman now approves my timesheet and any request for reimbursement.
- There will be a half-day of remote work for the staff on Eclipse Day, which is Monday, April 8; from noon to 4 p.m.

6. Report of CFO

Hope Keilman: CFO reported:

- December 2023 Preliminary Financials: we are under budget for the year, currently at \$3.6 million; this will change as the proportion of vouchers billed at the new 18-b rate continues to rise. This is an unaudited report; the annual audit will be underway in short order, so the report is likely to be tweaked post-audit.
- We are under budget in wages due to turnover and staff changes.
- We are a little above budget in rent due to escalation costs which include building renovations.
- We have continued to timely submit quarterly claims to ILS to recover for the County 50% of the 18-b increase.
- The line of credit is \$0.
- Payment for vouchers processed in March would normally issue on the first Friday in April. We are moving this to the last Friday in March to maximize the amount of ILS reimbursement to the County for the quarter ending on March 30.

This is because the State only permits the County to claim on a cash basis (even though we run our books on an accrual basis.)

7. Old Business

a. Recruitment Committee: The goal is to engage to develop awareness of our Program. The Committee had a lunchtime meeting on Tuesday, January 16. Next scheduled for Tuesday, March 12.

- Board VP Joe Terranova directed us to retired Wyoming County Court Judge Michael M. Mohun (ret.) who is now teaching at the law school and serves on the Dean's Advisory Council. We had a lengthy conversation with Judge Mohun on Friday, 2/16 about the ways that our Program can make itself available to law students to talk about the opportunity to start one's own law practice.
- UB Law Clinic/Practicum: Development of Law School Clinic and Practicum around low-end cases for teaching/training purposes. Have discussed with panel member Michael Cimasi an externship for UB Law students working with the Cheektowaga AODs. UB Law would likely agree to provide credit. Need to modify ILS budgets for interns.
- b. *Ad Hoc* Grants Committee: We previously reported that the NYS DCJS approved our application for a grant totaling \$71,623 that was available to strengthen safety and security measures at nonprofit, community-based organizations at risk of hate crimes or attacks because of their ideology, beliefs, or mission. The DCJS contact apologized for dropping the ball and advised that DCJS will issue a request for signatures shortly; we have this on a 30-day diary. So far, we have created a new Client Interview room with this promised funding.
- c. Bylaws Committee - convene a Bylaws Committee to reanimate that issue.

8. *New Business*

- Attorney Recognition Committee - we have arranged for Thursday, 4/18/2024, 5 pm to 8 pm for the springtime Attorney Recognition event. President Peter Vasilion will convene a committee to select attorneys for recognition; this will include First Deputy Kevin Stadelmaier and Second Deputy Yvonne Vertlieb.
 - o Goal: determine honorees by Friday, March 22, so that the honorees can be included in the April issue of the BAEC Bar Bulletin.
- Nominating Committee: Openings: the following 3-year term will conclude in April 2024: Joseph Terranova (eligible for renewal). ED Parker will issue a notice to the Nominating Committee to address the motion via email (Committee: President Vasilion, Vice-president-elect Anne Joynt, Delrease Tota Neal, Rachel Marrero, and Kristin Arcuri.

9. *Executive Session*

Motion to go into Executive Session by Todd Potter; seconded by Kristin Arcuri; passed unanimously. CFO Hope Keilman and Amy Brown exited the meeting.

10. Return from Executive Session: all agenda business being completed in total, the meeting adjourned.

- Next meeting: Wednesday, April 17, at 12:15 p.m.
- 2024 Meeting Dates: All on the third Wednesday of the month at 12:15 p.m. except that the June meeting is moved to June 12, the second Wednesday, due to the Juneteenth holiday.
- Dates: April 17 June 12 August 21 November 20

**Regular Meeting of the Board of Directors
Erie County Bar Association Aid to Indigent Prisoners Society, Inc.
April 17, 2024**

Board Members Present: Kristin Arcuri, Hon. Susan Eagan, Stephen Earnhart, Giovanni Genovese, Hon. Michael Hudson (ret.), Anne Joynt, Hon. Keith Kibler, Rachel Marrero, Rashied McDuffie, Brian Melber, Catherine Nagel, Michelle Parker, Todd Potter, Jr., Linwood Roberts, Joseph Terranova, Pamela Thibodeau, Delrease Tota-Neal, Ayoka Tucker, Lana Tupchick, Peter Vasilion.

Excused: Matt Kibler.

Guests: Samantha White (pending BAEC Board approval as an ACP Director); Hope Keilman, CFO; Amy Brown, Supervising Administrative Assistant

1. A quorum being present, ED Michelle Parker called the meeting to order at 12:21 p.m.
2. Approval of Board minutes from February 21, 2024; motion to approve by Todd Potter; seconded by Stephen Earnhart. Abstention by Joseph Terranova, Hon. Michael Hudson (ret.), and Anne Joynt. Passed unanimously.
3. Approval of the minutes of Executive Session from February 21, 2024; motion to approve by Todd Potter; seconded by Stephen Earnhart. Abstention by Joseph Terranova, Hon. Michael Hudson (ret.), and Anne Joynt. Passed unanimously.
4. Annual Board Appointments:
 - a.) County Executive: reappointed Matthew Kibler.
 - b.) Erie County Legislature's Majority Chair: appointed Samantha White; BAEC Board of Directors to consider and vote on nomination at their meeting on Tuesday, April 23, 2024. Ms. White is present today as a guest and nonvoting participant. ED Michelle Parker arranged for delivery of a "thank you" plaque to the Majority Chair's prior appointee, Rashied McDuffie, to acknowledge his Board service from 2019-2024.
 - c.) Erie County Legislature's Minority Chair: Reappointed Peter Vasilion.
 - d.) Nominating Committee: The Nominating Committee was chaired by President Peter Vasilion; members: Vice-President Joseph Terranova, Vice-president-elect Anne Joynt, Delrease Tota-Neal, Rachel Marrero, and Kristin Langdon-Arcuri. There are no open seats for new members. The slate for the Executive Committee is Rachel Marrero to serve as Vice-President elect, Kristin Arcuri as Treasurer elect, Pamela Thibodeau as Secretary elect, Joseph Terranova to serve his second 3-year term from 2025-2028, and Giovanni Genovese to serve his first 3-year term for 2024-2027. Motion to approve by Peter Vasilion; seconded by Todd Potter. Passed unanimously.
5. Report of Executive Director/Chief Defender:

a. Update as to Operations

A. Erie County Department of Law

2024 Contract

The County incorporated the minor changes we requested, and we are now operating on the 2024 contract.

Outstanding ILS Contracts

We have continued to follow with the County regarding pending contract items.

B. Criminal Division –

From February 20th through March 1st, ACP held the first annual New Felony Attorney Training. Through the four days of the course, we had 25 current panel attorney members attend sessions on felony hearing practice, suppression, Grand Jury, Jury selection, DNA/Forensics and more. The goal was not only to enrich the current felony panel but also impart to current misdemeanor panelists the requisite knowledge needed to move up and represent clients on felony matters. The program was roundly lauded. The next program will run in February 2025.

We are well into the planning of our next New/Misdemeanor Attorney Training Program. That program commences on April 23rd and will include 12 participants. Following training and mock trial, we will add these attorneys to our ever-growing panel which will stand at 159 criminal attorneys following graduation.

Our outstanding Deputy Staff of Lori Hoffman, Matt Powers and Dave Heraty (collectively “The Brain Trust”) continues to work diligently with our panel attorneys on supporting their outstanding representation. We have many recent successes, notably the suppression of an unlawfully seized firearm in a Supreme Court matter. A written decision was issued in that case by Hon. Deborah Givens and was largely influenced by the outstanding work of Dave Heraty and Matt Powers.

Secondary to the completion of our January DWI Training conducted by Steven Epstein, we have certified our 1st “DWI Defense Panel” and those panel attorneys began taking cases on April 1st, 2024. Only those attorneys, currently numbering 74, are now eligible to take DWI assignments. Their special training and eagerness to take on these oftentimes complex matters ensures that DWI clients assigned by our program are getting the very best representation.

We have recently added to our Mentor at Large Staff by bringing on eminent criminal defense lawyer Jim Harrington. We are extremely fortunate to have Jim come on at a time when his criminal practice is winding down. Jim will focus on high profile and complex felony matters where he will offer advice and support to those who represent on those matters.

Our LEAD Social Work and Investigator teams continue to offer support to the panel on a wide variety of matters. Sadly, we have said farewell to ACP Investigator Charlie Torres and will be doing the same with Tim McDonald, as they both have announced their retirement. Our recruitment process to replace them is well underway and we will be able to announce those

replacements in the coming weeks. We thank Charlie and Tim for their years of terrific service to our panelists and their clients.

C. Family Court Division -

Our Family Court Training Program has had 9 sessions to date. We have covered pre-trial issues, working with petitions, trial prep, discovery (2 sessions), and substantive classes on custody, family offenses, and support violations. Attendance was good with approximately 20 plus folks comprising trainees and experienced panelists attending. The feedback on the expanded training sessions has been overwhelmingly positive.

We are planning a three-part series of training on the issues of Art 10 cases. Frank Ieraci will be developing the series in conjunction with Jimmy Farrell from ILS. Dates to be determined.

Additionally, we are planning a trial skills program that will be interactive. Dates to be determined.

Kevin Condon, Peter Vasilion, and Yvonne Vertlieb have taken on specific trainees and are working directly with them on cases that have been assigned to them. The support provided is very hands-on in nature. They review the case with the trainee, attend appearances, and work on strategy to provide the best outcome to the client.

Kevin Condon continues to work on the pre-petition cases that we have garnered through our hotline. Up to the present there has not been a petition filed in any case that we have worked with. Unfortunately, the disarray at DSS has prevented us from getting any cooperation from that quarter.

Social worker Jessica Wence continues to accept cases in a larger number than we have seen for some time. At present she is working on 34 cases and the number is increasing weekly.

Recently we have hired a new paralegal and a new social worker. The paralegal will be updating our motion bank as well as providing clerical support to FC. The social worker will be working with Kevin C. on pre-petition matters and doing outreach for same.

D. Staff Demographics

End of first quarter (3/31/2024)

	<u>Erie</u> <u>County</u>	<u>ACP</u>
Female	52%	75%
Male	48%	25%
Born outside USA	10%	2.5%
Caucasian	74.9%	75%
Black	13.1%	19.44%

Native American	0.53%	2.78%
Hispanic	4.5%	2.78%
Asian	3.81%	0%
Native Hawaiian	0.03%	0%
Black/Hispanic	0.53%	0%
Multi-racial	2.27%	0%
Other	0.33%	0%

E. Other

- The Erie ACP is hosting the 2024 Second Quarter meeting of the Chief Defenders for the Eighth Judicial District on Friday, May 17 at Cloverbank Country Club. We continue to take this opportunity to discuss opportunities for collaboration with the other counties whereby the Erie ACP can provide social worker supervision and investigator support pursuant to contract (all paid by ILS.)
- Semi-annual Performance Measures Report to ILS - The next report is due on April 30, 2024.

6. Report of CFO

Hope Keilman: CFO reported:

- March 2024 Preliminary Financials: we are under budget for the year by \$200,000; \$87k - for being under budget for attorney fees and \$122k for being under budget for administrative expenses and unfilled positions. This is an unaudited report; the annual audit will be underway in short order, so the report is likely to be tweaked post-audit.
- We have continued to submit on a timely basis the quarterly claims to ILS to recover for the County the 50% of the 18-b increase.
- The Evans Bank line of credit is \$0.

7. Old Business

- a. Awards Committee: The Awards Committee was chaired by President Peter Vasilion; members: Vice-President Joseph Terranova, Rachel Marrero; *ex officio*: Kevin Stadelmaier and Yvonne Vertlieb, The Annual Attorney Recognition event will be held on Thursday, April 18 from 5 pm to 8 pm at the Twentieth Century Club. The Committee offered the following for recognition for 2023:

- Criminal Court Defender of the Year: Louis Violanti
- Family Court Defender of the Year: Clayton Lenhardt
- Specialty Panel Defender of the Year: Shawn Hennessy
- Honorable Joseph D. Mintz Memorial Award: Eileen Gallagher

- Special **Gideon** Award, in recognition of the 60th Anniversary of the U.S. Supreme Court's March 18, 1963, ruling that extended the right to counsel to all those accused of crimes in all states, regardless of their ability to pay: Brian Parker, Bob Cutting and Dan DuBois.

Motion to approve by Joseph Terranova; seconded by Catherine Nagel; passed unanimously.

Sponsorships will completely cover the cost of the event:

Platinum: Todd Potter; Gold: Jessica Kulpit, Joseph Terranova, Louis Violanti; Silver: Hon. Tim Franczyk (ret.), Hon. Mike Hudson (ret.), Robert Johnson; Bronze: James DeMatteo, Anne Joynt, Michelle Parker, Nora Robshaw.

- b. Recruitment Committee: The goal is to engage to develop awareness of our Program. The Committee had a lunchtime meeting on Tuesday, March 12. Next scheduled for Tuesday, May 14.
- c. *Ad Hoc* Grants Committee: We previously reported that the NYS DCJS gave tentative approval for our application for a grant totaling \$71,623 that was available to strengthen safety and security measures at nonprofit, community-based organizations at risk of hate crimes or attacks because of their ideology, beliefs, or mission. The DCJS has issued final approval.
- d. Nominating Committee – report as per above.
- e. Bylaws Committee - convene a Bylaws Committee to reanimate that issue.

8. *New Business*

- a. Board Resolution: update the Evans Bank signatories: Michelle Parker, Executive Director; Ayoka Tucker, Treasurer, and Joseph Terranova; President. Motion to approve by Peter Vasilion; seconded by Catherine Nagel. Passed unanimously.
- b. Parker asked for input regarding permitting law graduates who are pending admission to the bar to attend Program training; it will not cost the program any money. This will be added to the agenda for the Recruitment Committee for further consideration.
- c. Parker asked for input regarding a return to charging the panel attorneys the \$3 voucher DD7 cost; this had been suspended during Covid. First quarter 2024: 70% of vouchers paid at new rate; 30% at the old rate.
 - i) Proposal: return to the charge beginning with vouchers in the second quarter (vouchers paid on Friday, July 5, 2024).
 - ii) Estimate: 23,000 vouchers annually would mean a savings of \$69,000 (paid from 18-b funds).

- iii) Catherine Nagel suggested delaying another quarter to prepare the panel. We will start this with the vouchers paid in the third quarter.
 - iv) No motion required (operations.)
- d. Parker reported that the County has expressed an interest in seeing vouchers submitted and paid sooner, so that the County can take full advantage of the 50% ILS reimbursement for the 18-b increase. Generally, we process vouchers within 60 days, with payment issued on the first Friday of the following month (i.e., vouchers submitted in January 2024 were reviewed/approved in March 2024, and payment issued on Friday, April 5.) Under the current State budget for 2024-2025, that 50% reimbursement to the County will continue until March 31, 2025 (end of the State Budget year.) We won't know until January 2025 when the Governor issues a budget for 2025-2026 if this reimbursement will continue. If it does not, then the County wants every available voucher to be submitted in advance of March 1 (for our processing and approval by March 30, 2025.) Timeliness of payment is a Board policy and therefore will require Board action. Currently: vouchers submitted after 6 months require a written explanation; vouchers submitted at 18-months are declined payment. To do: consider at the June meeting.

9. *Executive Session*

Motion to go into Executive session at 1:30 p.m. approved by Todd Potter; seconded by Hon. Michael Hudson. Passed unanimously. Hope Keilman, CFO and Amy Brown, Supervising Administrative Assistant left the meeting.

Motion to close Executive Session approved by Todd Potter; seconded by Hon. Michael Hudson; passed unanimously.

10. Adjourned at 1:51 p.m.

- (a) Next meeting: Wednesday, June 12, 2024, at 12:15 p.m. (not the third Wednesday as usual, due to the Juneteenth holiday on June 19.)

[Post-meeting edit: changed to Monday, June 10, due to Parker's travel to attend the NYS ILS ACP Summit in Albany on Thursday, June 13.]

- (b) 2024 Meeting Dates: All on the third Wednesday of the month at 12:15 p.m.: August 21, November 20.

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14M-3	BACK HILLS FARM CORP.	Revote to Put Property into Grand Island AG District
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Attachments

24COMM. 14M-3

Back Hills Farm Corp.

EC LEG JUL 11 '24 AM 9:05

Legislator Hon. Michael H. Kooshoian
1701 Hertel Ave.,
Buffalo, NY 14216
Michael.Kooshoian@erie.gov

July 11, 2024

RE: REVOTE TO PUT PROPERTY SBL# 37.02-2-12 & SBL# 37.02-2-13 INTO GRAND ISLAND AG DISTRICT

Dear Legislator,

I am requesting an immediate re-vote on submitting 2 properties on Grand Island with SBL# 37.02-2-12 & SBL# 37.02-2.13 into the Agricultural District.

These properties we pulled from the Legislative vote in the December 23, 2023, Legislative session.

This acceptance is crucial to the viability of our Farms base of operation and with out it will but our Farm out of business.

For full details into this matter please refer to our HELP LETTER and substantiating documents dated July 9, 2024, and sent via email to your office on the morning of July 10, 2024. Additional hard copies of the foremost mentioned letter and documentation will be provided as well.

Respectfully,

Dennis Bauman
Back Hills Farm Corp/Representative

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

Back Hills Farm Corp.

EXHIBITS

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

Back Hills Farm Corp.

EXHIBIT

#1

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

Exhibit #1

SECTION 175.30

Offering a false instrument for filing in the second degree

Penal (PEN) CHAPTER 40, PART 3, TITLE K, ARTICLE 175

§ 175.30 Offering a false instrument for filing in the second degree.

A person is guilty of offering a false instrument for filing in the second degree when, knowing that a written instrument contains a false statement or false information, he offers or presents it to a public office or public servant with the knowledge or belief that it will be filed with, registered or recorded in or otherwise become a part of the records of such public office or public servant.

Offering a false instrument for filing in the second degree is a class A misdemeanor.

SECTION 175.35

Offering a false instrument for filing in the first degree

Penal (PEN) CHAPTER 40, PART 3, TITLE K, ARTICLE 175

§ 175.35 Offering a false instrument for filing in the first degree.

A person is guilty of offering a false instrument for filing in the first degree when:

1. knowing that a written instrument contains a false statement or false information, and with intent to defraud the state or any political subdivision, public authority or public benefit corporation of the state, he or she offers or presents it to a public office, public servant, public authority or public benefit corporation with the knowledge or belief that it will be filed with, registered or recorded

in or otherwise become a part of the records of such public office, public servant, public authority or public benefit corporation; or

2. (a) he or she commits the crime of offering a false instrument for filing in the second degree; and

(b) such instrument is a financing statement the contents of which are prescribed by section 9--502 of the uniform commercial code, the collateral asserted to be covered in such statement is the property of a person who is a state or local officer as defined by section two of the public officers law or who otherwise is a judge or justice of the unified court system, such financing statement does not relate to an actual transaction, and he or she filed such financing statement in retaliation for the performance of official duties by such person.

Offering a false instrument for filing in the first degree is a class E felony.

Back Hills Farm Corp.

EXHIBIT

#2

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

EXHIBIT #2

Dennis Bauman

Grand Island, New York

Black on White

Meeting with Town of Grand Island

March 27, 2024, 9:00am

Distribution List: Nick Bauman, Johnathan Ricci, Dennis Bauman, Christian Bauman, David Bauman, Sheila Daminski

Document created March 27, 2024, 22:34hrs

Meeting Minutes-March 27, 2024, Town of Grand Island & Back Hill Farm Corp.

Today, March 27, 2024, at 9:00am, we had a scheduled meeting with the Town to learn why our Agricultural District application was denied and to find out what the alleged Zoning Violation is and why.

The meeting was set up for us by Sheila Daminski, Ag Board Chairperson for the Town of Grand Island.

People in attendance were Town Supervisor Pete Marston, Zone Department Head Ron Milks, Ag Board Chairperson Sheila Daminski, Nick Bauman (my son), and Dennis Bauman (myself).

Property in reference 951 Whitehaven Road, Grand Island, New York 14072, SBL#s 37.02-2-12 & 37.02-2-12.

Marston started off the meeting by stating that the Town is "pro Agriculture and we want to work with our farmers." (Nick, Sheila, and I took this as a defensive statement knowing the Town's long Anti-Ag history.)

Marston then stated that the Town did not want us to get the Ag District acceptance in our zoning, B1, because it would set a precedent and a farming operation could then be set up along Grand Island Boulevard. Supervisor Marston stated they filed the violation to stop us from getting our Ag District acceptance. (Note: only one of the parcels is zoned B1; the other is zoned R1D, making his claim illogical and false.)

(Note: Ag acceptance had been approved by the Erie County, NY, Department of Environment and Planning. This is the legislative body that determines if a property meets the requirements for Ag District acceptance. Our parcels were in active agriculture at the time of application and are at present, and Back Hills Farm meets and

exceeds all requirements. We were not in violation at the time of application submission in September 2023, nor were we in violation at the time of Erie County approval of our parcels on November 1, 2023.

Once Erie County notified Grand Island, Grand Island went into assault mode and filed 7 zoning violations against our property. The Town **never** notified us of this. They did notify our landlord, Sinclair Broadcasting WUTV/Channel 29, a Fox Affiliate Station. Our landlord never gave us the notifications until on or about April 1, 2024. The Town Code Enforcement Officer, Nick Cultrara, sent us a copy of the violation via email on March 29, 2024. This is over 4-1/2 months after the violations were filed and Back Hills Farms Corp., the affected party, was not notified.)

Daminski stated that Town law stipulates that if there is an Ag-related zoning violation, that the violation must be presented to the Ag Advisory Board first before zoning violation(s) can be issued. The Ag Board has 90 days to rectify the issue, and, if not rectified in that time, the Town may then file zoning violations.

Marston admitted that if the Town waited 90 days, the property would have gotten Ag District acceptance, so they had to file the violation right away.

Marston acknowledged that this will not happen again.

Milks went on to state that "your place looks like a construction yard with all the tractors and equipment. Why don't you move to the West End?" He went on to clarify that we should, "find a piece of land west of the Thruway and build your facility over there."

Marston yelled, "Ron, shut up! Shut up! Shut up!"

Daminski stepped in and stated that this is ridiculous, one can't just move an operation like that anywhere and the whole operation is centered around it. It is cost prohibitive. She acknowledged that we are a commercial farm operation.

I responded with:

1. There has to be a piece of land over there that works for us AND that is available and there is not.
2. The cost to do that would be astronomical as our facility has building infrastructure, water, electricity, and we have invested heavily in land clearing, ditching, drainage, fencing, and animal shelters.
3. All the other land we farm is on the same side of the road and within a quarter of a mile of our facility.

Milks shrugged his shoulders and mumbled, "So what?"

Marston glared at Milks and again said, "Shut up!"

Milks stated he did not know how to get in touch with us. I stated that that was bullshit. The Town knows where we operate out of, and sends us bills for the special use permits and other communications. Milks threw his hands up and sighed.

"The neighbors don't like it.", Marston stated.

"What neighbors?", I responded. "We have Channel 17 to the east with about 160 acres, and the solar farm that WE do the vegetation management on with our sheep. East of that is a 51-acre field that we farm. To our west is a neighbor with 5 acres and horses, and west of them is the Rod and Gun Club with about 65 acres and to the west of them is 30 acres, which we farm as well."

"Neighbors across the street.", Marston stated. He went on to state that he used to live across the street in the blue house at 962 Whitehaven Road, and that he would not like to live there and have to look at our operation. He went on to state that he taught his son how to ride a bike in what is now our parking lot.

I stated that we are happy to put up a nice fence with greenery, etc., but Milks said, "No!"

Marston told Milks to work this out, and that the Town is open to making changes if we plan to be here for a long time. They need a long-term commitment from us, because it is going to cost the Town a lot of money to make the changes.

I informed them that I would give them a long-term commitment, but that they have created a problem with our landlord, and they need to fix that!

Marston said if we have the Town a long-term commitment, they would then work with us.

Follow up to Meeting with Town of Grand Island

Following is a copy of an email I send to Town Supervisor Pete Marston on April 5, 2024.

Pete,

I am following up after the voicemail I left you yesterday morning to call me back.

I had a phone conversation with Bill Russell of Sinclair Broadcasting on Wednesday April 3, 2024.

In the conversation I told Bill we had a meeting with You, Ron Milks, Sheita Deminski, my son Nick, and myself. I stated to Bill that YOU STATED that you want to work this out and make things work.

I encourage Bill to call you to verify this.

Bill called the Town and spoke with Nick Cultrara and Ron Milks and they stated that that was NOT TRUE!

I have also been told by Bill of remarks made to him by Mr.Cultrara that are slanderous and utterly untrue , such as:

Bill stated to me that Mr.Cultrara told him that we have trucks and vehicles come in and out of the property every night all night. This is NOT TRUE and a complete fabrication.

Mr.Cultrara also stated that when he came to the property in early November, he alluded to Bill that he got my son out of bed and that they caught him in inappropriate sexual misconduct with his girlfriend or wife. This again was UTTERLY UNTRUE and a complete fabrication. My son was out in the livestock pens with one of our female coworkers and witnessed Mr.Cultrara pulling into to our facility.

Bill stated that this left us in a very unfavorable light.

Mr.Cultrara also stated that my son was rude and nasty to Mr.Cultrara , again UTTERLY UNTRUE, my son only asked what he was doing, and it was Mr.Cultrara that was indignant and rude.

In February upon a reinspection of our property Mr.Cultrara told Bill that my son again was rude and threatened him. Again a 100% fabrication and slanderous statement. My son was not even there that day!

Pete, either you're an honorable man, or you're not!

I am requesting you get on the phone with Bill Russell ASAP and straighten this out.410-891-3393 w, 410-404-3226 cell.

I also find the fact that these alleged violations were kept from us for over 5 months hideous.

In the fall of 2023, I received a call from the guys at Solar Liberty after Mr. Cultrara was there to do an inspection. Mr. Cultrara started off asking Solar Liberty all kinds of questions about us and then stated to them that : " I'm going to shut them down and put them out of business" this statement shocked the Solar Liberty guys and that called me to share this with me. The Solar Liberty guys also stated that Mr. Cultrara did NOT inspect their site and spent all his time probing them about us and "how he was going to "FUCK US".

I am not sure what Mr. Cultrara's agenda is, and all I can say is that I am a hardworking man with a family and a hard-working team. We are just trying to make a living, providing a quality service to our community and customers.

By all appearances it looks like some people on your team are opposed to that.

Your response is requested.

Dennis Bauman
Back Hills Farm Corp
716-913-9152

This is the response Pete sent me. April 9, 2024

*Dennis,
As you requested, I spent over 30 minutes on the phone yesterday with Bill Russell.
I made it clear that the town would want to make sure that you had a long-term lease in place before we would start working thru this intricate process.
I didn't get the impression that was going to happen, but I remain optimistic.
Regards,
Pete*

Back Hills Farm

10 messages

Back Hills Farm <backhillsfarm@gmail.com>

Fri, Apr 5, 2024 at 8:57 AM

To: pmarston@grand-island.ny.us

Cc: Bill Russell <wrussell@sbgvtv.com>, Kristi LeFaivre <klefaivre@sbgvtv.com>

Bcc: Barry Donohue <Barry@donohuelaw.com>, David Donohue <David@donohuelaw.com>, Jonathane Ricci <JR@jonathanericci.com>

Pete,

I am following up after the voicemail I left you yesterday morning to call me back.

I had a phone conversation with Bill Russell of Sinclair Broadcasting on Wednesday April 3, 2024.

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I also find the fact that these alleged violations were kept from us for over 5 months hideous.

In the fall of 2023, I received a call from the guys at Solar Liberty after Mr.Cultrara was there to do an inspection. Mr.Cultrara started off asking Solar Liberty all kinds of questions about us and then stated to them that : " I'm going to shut them down and put them out of business" this statement shocked the Solar Liberty guys and that called me to share this with me. The Solar Liberty guys also stated that Mr. Cultrara did NOT inspect their site and spent all his time probing them about us and "how he was going to "FUCK US".

I am not sure what Mr. Cultrara's agenda is, and all I can say is that I am a hardworking man with a family and a hard-working team. We are just trying to make a living, providing a quality service to our community and customers.

By all appearances it looks like some people on your team are opposed to that.

Your response is requested.

Dennis Bauman
Back Hills Farm Corp
716-913-9152

Back Hills Farm Corp.

EXHIBIT

#3

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

**SUPREME COURT, APPELLATE DIVISION
FOURTH JUDICIAL DEPARTMENT
ATTORNEY GRIEVANCE COMPLAINT FORM**

General Information and Instructions:

- You may use this form to file a grievance complaint against an attorney. A signed original complaint must be submitted to one of the grievance committees for the Fourth Judicial Department (see bottom of page 2 for how to contact the grievance committees). Fax and email submissions are not accepted.
- This form is optional. If you do not use this form, you must specify your name and contact information, the attorney's name, and facts supporting the complaint.
- The attorney grievance process is confidential primarily because unfounded allegations of misconduct may negatively affect a lawyer's reputation and ability to make a living. Grievance complaints and all documents generated during an investigation are confidential and sealed. Certain documents are unsealed if the charges are sustained by the Court (*see* Judiciary Law § 90 [10]; 22 NYCRR 1240.13).
- Grievance complaints are initially reviewed by a staff member of the grievance committees. A copy of the written complaint will be sent to the attorney for a response. Staff members of the grievance committees do not represent you and cannot give you legal advice. You may need to retain an attorney to represent your personal legal interests.
- For more information about the attorney grievance process, visit the grievance committee website at: www.nycourts.gov/courts/ad4/AG

COMPLAINANT INFORMATION:

Your Name: (Mr.) (Ms.) Dennis R. Bauman / BACK HILLS FARM CORP
(First) (M.I) (Last)
Address: 1879 Whitehaven Rd Ste 91
(Street) (Apt. #)
Grand Island, Erie County, NY 14072
(City) (County) (State) (Zip Code)
Telephone: (Home) 716-913-9152 (Office) _____ (Cell) 716-913-9152
Email: backhillsfarm@gmail.com

****IF MORE THAN ONE ATTORNEY IS INVOLVED, FILE A SEPARATE COMPLAINT FORM FOR EACH ATTORNEY****

ATTORNEY COMPLAINED OF:

Name: Sean Hopkins
(First) (M.I) (Last)
Office Address: Hopkins, Sorgi, McCarthy PLLC 574 Main St, Suite 204
(Street)
East Aurora, Erie County, NY 14052
(City) (County) (State) (Zip Code)
Telephone: (Office) 716-805-7191 (Cell) _____ (Email) _____

CONTACT WITH OTHER AGENCIES:

Have you filed a complaint with any other agency, such as a Bar Association or District Attorney's Office?

If yes, state the name of the agency: No, Not at this time

What action was taken by the agency? _____

COURT ACTION TAKEN BY YOU AGAINST THE ATTORNEY:

Have you taken any civil or criminal action against the attorney?

If yes, list the court, case number, and date filed No, not at this time

What action was taken by the court(s)? _____

ALLEGATIONS:

In the space below, and/or on additional sheets of paper, type or write in blue or black ink and explain your complaint against the attorney in as much detail as possible. When did you hire the attorney? How much did you pay? What legal services did the attorney agree to perform? What did the attorney actually do? What conduct of the attorney was improper? Please attach **COPIES** of all relevant documents (e.g. retainer agreement, canceled checks, pleadings, documents that you sent to the attorney, or documents that were prepared by the attorney). **DO NOT SUBMIT ORIGINALS OF YOUR SUPPORTING DOCUMENTS. THEY WILL NOT BE RETURNED.** Also, provide names and contact information of any witnesses.

SEE ATTACHED DOCUMENT

Denise Pauman Representative
Signature Date 6/11/2024
BACTE Hills Farm Corp

WHERE TO FILE:

Attorney Grievance Committee of the Eighth Judicial District 438 Main Street, Suite 800 Buffalo, New York 14202-3212 Phone: (716) 845-3630	Attorney Grievance Committee of the Seventh Judicial District 50 East Avenue, Suite 404 Rochester, New York 14604-2206 Phone: (585) 530-3180	Attorney Grievance Committee of the Fifth Judicial District 224 Harrison Street, Suite 408 Syracuse, New York 13202-3066 Phone: (315) 401-3344
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ATTORNEY GRIEVENCE COMPLAINT AGAINST SEAN HOPKINS, BY BACK HILLS FARM CORP.

June 11, 2024

On or about April 23, 2024, Town of Grand Island Zoning Depart came to inspect our property for alleged zoning violations. I met with Director of Zoning, Ron Milks and Code enforcement officer Nicolas Cultrara, at our property: 951 Whitehaven Rd, Grand Island, NY 14072.

I had a conversation with Mr. Milks and about a previous meeting on or about March 27th, 2024, with him, Grand Island Town Supervisor, Pete Marston, Ag Advisory Board Rep Shelia Demenski, my son Nick Bauman and myself (Dennis Bauman) to learn about Zoning violations filed against our property in November of 2023 and us never being notified. In that meeting Supervisor Marston told Ron Mils, Zoning Dept Head, to work things out with us.

I asked Mr. Milks "what exactly did Marston mean when he said to work things out" in our March 27th, 2024, meeting. Mr. Milks stated he did not know and suggested I call a land use attorney.

Code Enforcement Officer Mr. Cultrara, after inspecting our property, stated he was very pleased with our progress and if we kept up the progress no further enforcement actions would be taken.

I informed both Mr. Milks & Mr. Cultara that our sheep were lambing at this time, and it would be mid-May to early June before we could move them as it could be deadly to our lambs if moved at this time. They both stated they were fine with that.

I was recommended 3 attorneys by another attorney. That attorney stated to me that they felt of the 3 Sean Hopkins might be the most affordable.

Tuesday, April 23rd, 2024, 4:16pm, I made a call to Mr. Hopkins and left a message.

Wednesday, April 24th, 2024, 12:27pm, I made a call to Mr. Hopkins and left a message.

Wednesday, April 24th, 2024, 4:39pm, I made a call to Mr. Hopkins and left a message.

Friday, April 26th, 2024, 10:55am, I made a call to Mr. Hopkins and left a message.

Friday, April 26th, 2024, 11:12 Mr. Hopkins returned my call. I ask Mr. Hopkins if he could help me with zoning issues I have in the Town of Grand Island. Mr. Hopkins informed me he could. Mr. Hopkins had stated to me in that conversation that he had been out to our property and toured it on Monday (April 22nd, 2024). I asked Mr. Hopkins what he knew about Grand Island and Grand Islands zoning laws. Mr. Hopkins informed me that he knew the laws well and was working on a project on

Whitehaven. Mr. Hopkins asked me to email him what information I had, and all details related to the matter. **(See Exhibit A)**

Monday April 29, 10:39am I emailed Mr. Hopkins the following email: **(See Exhibit B)**

Sean,

It was a pleasure to speak with you last Friday.

The property I was discussing is located at: 951 Whitehaven Rd., Grand Island, NY 14072.

We are looking to purchase the property and a approx. 19,000 building on this property.

The land owner, Sinclair Broadcasting is willing to sell us all portions of these properties that fall outside of the tower fall zone.

There are 2 parcels: the South parcel has an SBL# 37.02-2-12, and the North parcels has an SBL # 37.02-2-13.

The land owner wants to keep the back build which is their Transmitter building with a permanent easement to that building.

The Town wants there to be road frontage to the Transmitter Building.

Is there a way to divide this property so as to satisfy Sinclair Broadcasting, Back Hills Farm, and the Town of Grand Island?

I have attached a copy of 2 maps of the Tower and the 2 types of fall zones. The smaller fall zone being the area that Sinclair want to keep, sell us all the rest of the land.

Warmest Regards,

Dennis Bauman

(I also sent maps of the property in this email)

Tuesday April 30th, 2024, 1:04pm I called Mr. Hopkins and left a message.

Friday May 3rd, 2024, 11:38 am, I made a call to Mr. Hopkins and left a message.

Mr. Hopkins never returned my calls or responded to my email.

On May 1st, 2024, I sent this email to the owner of the property and our present landlord Sinclair Broadcasting, Director of Real Estate Bill Russell: **(See Exhibit C)**

Bill,

Thank You.

I had an extensive conversation with Ron Milks the Town Zoning Department Head, he recommended I hire a Land Use Attorney to review the Town codes and available land uses for this property.

I have engaged Sean Hopkins, a Land Use Attorney. He came and toured the property on Monday. He will follow up later this week or early next week with me.

I will forward to you what he recommends.

I would also like to come to Baltimore and meet with you and your team in person at some point.

Warmest Regards,

Dennis Bauman

I later learned that Mr. Hopkins **IS** working for a Developer Frank Grebenc, of Golf Side Villas Development, **AND** Mr. Grebenc had been trying to buy our property as well.

It was stated to me by Bill Russell, Sinclair's Director of Realest that in a conversation he had had with Mr. Gerbenc, Mr. Gerbenc told Mr. Russell that "We cannot co-exist" Meaning him and his Development and Back Hills Farm Corp.

You may call Don Stewart, former (retired) Chief engineer for Sinclair's Buffalo, NY operation, at 716-604-6593 to verify that Mr. Gerbenc was trying to buy the property at 951 Whitehaven Rd., Grand Island, NY 14072.

You may also contact:

Bill Russell
Senior Director of Real Estate
Sinclair Broadcast Group
10713 Gilroy Road
Hunt Valley, MD 21030
(410) 891-3393 (direct dial)
(410) 404-3226 (mobile)

Shortly after sending Mr. Hopkins our information the Town of Grand Island zoning Department issued 7 more zoning violations against our property and our landlord and issued a court date of June 26th, 2024. (See Exhibits D thru K) & (Exhibits 1-25)

This action caused the property owner, Sinclair Broadcasting to Cancel our Lease, send us a notice of eviction and cancelled our purchase agreement. (See Exhibit C-1)

I have since learned that Town Supervisor Pete Marston and Developer Frank Gerbenc have an unusually close relationship and that they are under scrutiny for numerous alleged back door deals in relation to violations of Town laws, Codes and Ethics.

It has been stated to me like this: Whenever I see Sean Hopkins he is with Frank Gerbenc and whenever I see Frank Gerbenc he is with Sean Hopkins.

Mr. Hopkins has an obligation to inform me that he has a conflict of interest, and he NEVER did so.

In fact, he took my information. It is obvious to me that Mr. Hopkins shared it with his client Mr. Gerbenc. They used their influence with the Town to dislodge our Farms base of operation and interfered with our lease and purchase of said property.

I also called two other land use firms in the Buffalo area, the Knoer Group and Hodgeson Russ, both firms informed me they had a conflict of interest and that they could not help me. Neither of those firms requested me to send them my information and both firms stated that they must first do a conflict check.

NON-OF THIS HAPPEND WITH MR. HOPKINS.

Back Hills Farm Corp

Dennis Bauman – Representative

 Representative

June 11, 2024

< History



EXHIBIT A

📞 11:38 AM
Outgoing call/Mobile/0 mins 9 sec

Tuesday, April 30

📞 1:04 PM
Outgoing call/Mobile/0 mins 26 sec

Friday, April 26

📞 11:12 AM
Incoming call/Mobile/2 mins 10 sec

📞 10:55 AM
Outgoing call/Work/0 mins 47 sec

Wednesday, April 24

📞 4:39 PM
Outgoing call/Work/1 min 2 secs

📞 12:27 PM
Outgoing call/Work/1 min 7 secs

Tuesday, April 23

📞 4:16 PM
Outgoing call/Work/1 min 10 secs



Property division Grand Island
2 messages

Back Hills Farm <backhillsfarm@gmail.com>
To: shopkins@hsmlegal.com

Mon, Apr 29, 2024 at 10:39 AM

Sean,

It was a pleasure to speak with you last Friday.

The property I was discussing is located at: 951 Whitehaven Rd., Grand Island, NY 14072.

We are looking to purchase the property and a approx. 19,000 building on this property.

The land owner, Sinclair Broadcasting is willing to sell us all portions of these properties that fall outside of the tower fall zone.

There are 2 parcels: the South parcel has an SBL# 37.02-2-12, and the North parcels has an SBL # 37.02-2-13.

The land owner wants to keep the back build which is their Transmitter building with a permanent easement to that building.

The Town wants there to be road frontage to the Transmitter Building.

Is there a way to divide this property so as to satisfy Sinclair Broadcasting, Back Hills Farm, and the Town of Grand Island?

I have attached a copy of 2 maps of the Tower and the 2 types of fall zones. The smaller fall zone being the area that Sinclair want to keep, sell us all the rest of the land.

Warmest Regards,

Dennis Bauman

EXHIBIT B

2 attachments



Tower Radius (Smaller Radius).png
1969K



Tower Radius (LargerRadius).png
2028K

Compose



Inbox

1,090

Starred

Snoozed

Sent

Drafts

10

More

Labels

Notes

Thank you



Bill Russell

I appreciate the package that you sent which was completely unnecessary I will be taking one last look to see if there is a way we can st



Back Hills Farm <backhillsfarm@gmail.com>

to Bill

Bill,

Thank You.

I had an extensive conversation with Ron Milks the Town Zoning Department Head, he recommended I hire a Land Use Attorney to review this property.

I have engaged Sean Hopkins, a Land Use Attorney. He came and toured the property on Monday. He will follow up later this week or a

I will forward to you what he recommends.

I would also like to come to Baltimore and meet with you and your team in person at some point

Warmest Regards,

Dennis Bauman



Bill Russell

EXHIBIT C





Back Hills Farm <backhillsfarm@gmail.com>

FW: Grand Island NY Property Notices of Violation

11 messages

Bill Russell <wrussell@sbgstv.com>

To: Back Hills Farm <backhillsfarm@gmail.com>, Dennis Bauman <ddrbauman1952@gmail.com>

Cc: David Donohue <David@donohuelaw.com>, Kristil LeFairre <klefaivre@sbgstv.com>, Tom Waters <TWaters@sbgstv.com>

Wed, May 29, 2024 at 12:46 PM

The latest zoning violations that we (as the owner of the property) must address are attached to this email.

Clearly, current operations are in violation with current zoning ordinances and will continue to be the case even if Back Hills Farm bought a portion of the property.

We are no longer interested in selling a portion of the property and must now focus on addressing current zoning violations which we must address by the specified deadline. Consequently, Back Hills Farm must cease any all operations and completely vacate the property no later than June 15, 2024. If Back Hills Farm does not comply, then we will use any and all remedies available to us under current law.

Bill Russell

Senior Director of Real Estate

Sinclair Broadcast Group

10713 Gilroy Road

Hunt Valley, MD 21030

(410) 891-3393 (direct dial)

(410) 404-3226 (mobile)

SINCLAIR

EXHIBIT C-2

BUILDING DEPARTMENT
RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND
2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
E-mail: building@grand-island.ny.us

NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Chapter 407 Zoning\Section 407-144 Agricultural Animals: The keeping for noncommercial purposes of up to 10 agricultural animals may be permitted with an agricultural animal permit in R-1A District and with an agricultural animal special use permit in the R-1B and R-1C and R-1D Districts, provided that:

In order to remedy this violation you must: Remove all agricultural animals from the premises. The keeping of agricultural animals is illegal, since no provisions within the Town Local Law to allow it within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes..

Sincerely,

Nick Cultrara
Code Enforcement Officer

EYH IDIT D

BUILDING DEPARTMENT

RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND

2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
E-mail: building@grand-island.ny.us

NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 370-3 Open Storage Prohibited: It shall be unlawful for any person, firm, or corporation, either as owner, occupant, lessee, agent, tenant, or otherwise, to openly store or deposit or cause to permit to be openly stored or deposited an abandoned, junked, discarded or unlicensed vehicle or parts or pieces thereof on any private property within the Town of Grand Island unless such vehicle or part of piece thereof is stored or deposited in a completely enclosed building; or such vehicle or part or piece thereof is under repair, reconstruction, or refurbishing by the owner thereof who must actually be residing upon the premises where such repair, reconstruction or refurbishing is being done. Such vehicle or part or piece thereof must be maintained and protected so as not to create a safety hazard or nuisance to surrounding property owners and shall not remain on the premises for more than 30 days.

In order to remedy this violation you must: Remove all unlicensed and abandoned vehicles, boats, jet skis, and trailers from premises. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes.

Sincerely,



Nick Cultrara
Code Enforcement Officer

EXHIBIT E

BUILDING DEPARTMENT
RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND
2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
E-mail: building@grand-island.ny.us

NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 407-5 B. Compliance required uses: No use shall be conducted or changed or property altered in any manner except in conformity with this code.

In order to remedy this violation you must: Remove all agricultural animals, farming equipment, unregistered vehicles, and all residential items from the premises, the occupancy use of the property is currently a "Media Studio" and changing or adding farming as a use is not permitted within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes..

Sincerely,

Nick Cultrara
Code Enforcement Officer

EXHIBIT F

BUILDING DEPARTMENT

RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND

2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
E-mail: building@grand-island.ny.us

NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

- Local Code\Section 407-63 Principal uses and structures: A. Hotels and motels and motor courts.
- B. Commercial recreational and amusement enterprises conducted entirely within a completely enclosed building.
- C. Restaurants.
- D. Banks.
- E. New or used car, trailer sales, boats or recreational vehicles and accessory repair departments.
- F. Retail not exceeding 60,000 gross square feet.
- G. Personal service establishments.
- H. Dance, art music or photo studios.
- I. Nursery or day-care centers.
- J. Professional, business, medical or dental offices or clinics.
- K. Animal hospital or veterinary clinic.
- L. Nursery (including growing of plants and retail and wholesale sales).
- M. Fraternal clubs and lodges.
- N. House of worship.

In order to remedy this violation you must: Cease all farming and exterior storage on the premises. farming is not a principal use within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes.

Sincerely,

EXHIBIT G + H

Nick Cultrara
Code Enforcement Officer

EXHIBIT G + H

BUILDING DEPARTMENT

RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND

2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
E-mail: building@grand-island.ny.us

NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 407-107C: Any new or expanded use, or change in use, in any Town Center Business Subdistrict, B-1, B-2, B-3, CR, M-1, OS, EED or M/E District including the addition or modification of any accessory use not shown on an approved site plan shall require a new site plan approval.

In order to remedy this violation you must: Cease all farming and exterior storage on the premises. Submit an amended Site Plan for review by the Town Board for the change in use within a B-1 Business District. (Final Notice Prior to Court) **by 6/24/2024.**

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes..

Sincerely,

Nick Cultrara
Code Enforcement Officer

EXHIBIT I



BUILDING DEPARTMENT
RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND
2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
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NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 407-144.1 Keeping of chickens: The keeping of domesticated chickens in RI-A through E residential districts shall be allowed under the following terms and conditions:

In order to remedy this violation you must: Remove all chickens from the premises, The keeping of chickens is illegal, since no provisions within the Town Local Law to allow it within a B-I Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes.

Sincerely,

Nick Cultrara
Code Enforcement Officer

EXHIBIT J

BUILDING DEPARTMENT
RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND
2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
E-mail: building@grand-island.ny.us

NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 218 Littering and Dumping\Section 218-4A: No person shall throw, deposit or abandon litter or dumped matter on any property within the Town, whether private or public and whether or not owned by such person, nor shall any property owner use his land for dumping of matter or litter or permit the dumping or litter or the accumulation of such matter or litter on his property by others.

In order to remedy this violation you must: Cease all exterior storage of materials, equipment, tools, debris, etc... Exterior storage is not permitted within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes..

Sincerely,

Nick Cultrara
Code Enforcement Officer

EXHIBIT K

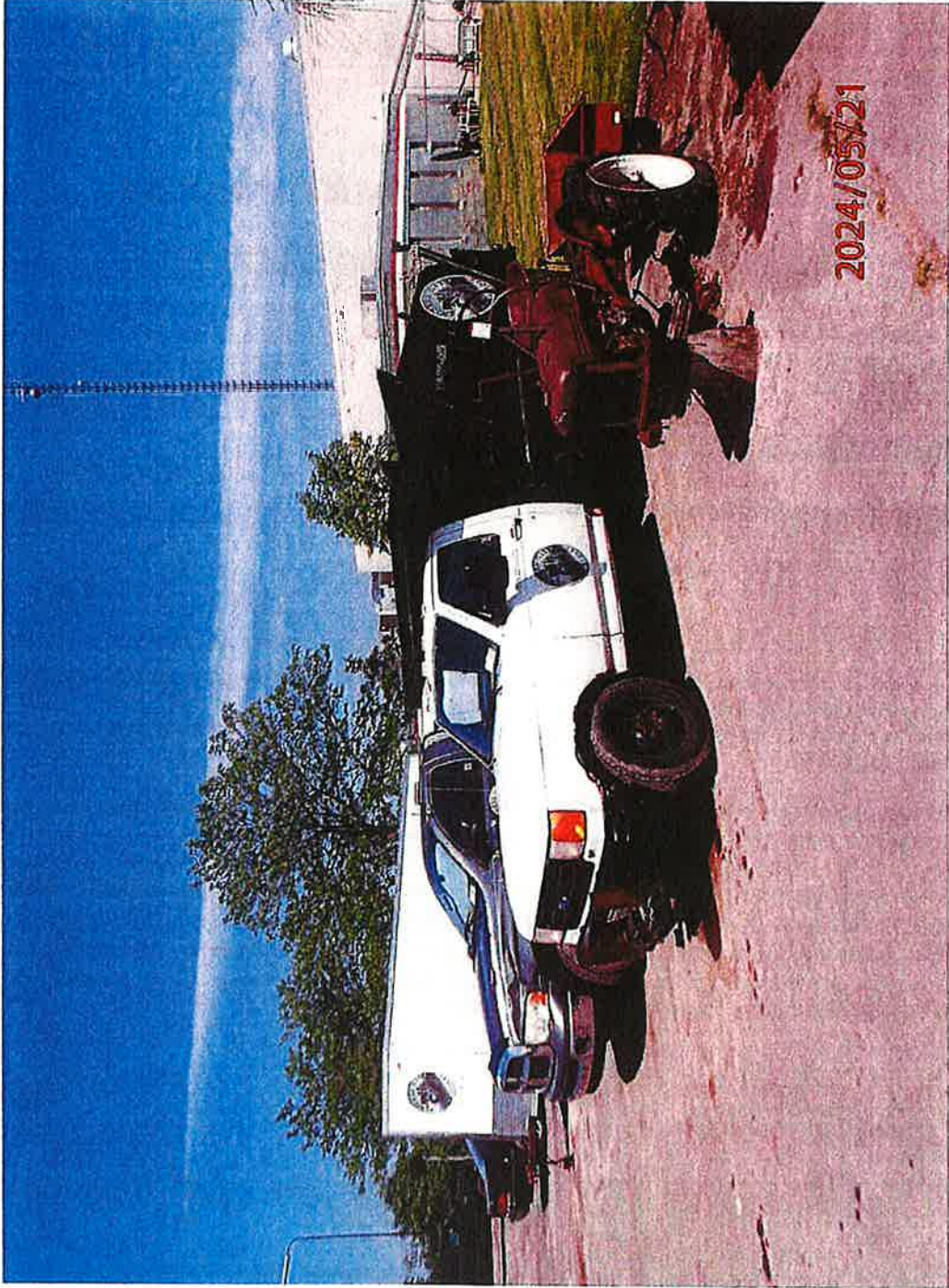


EXHIBIT I

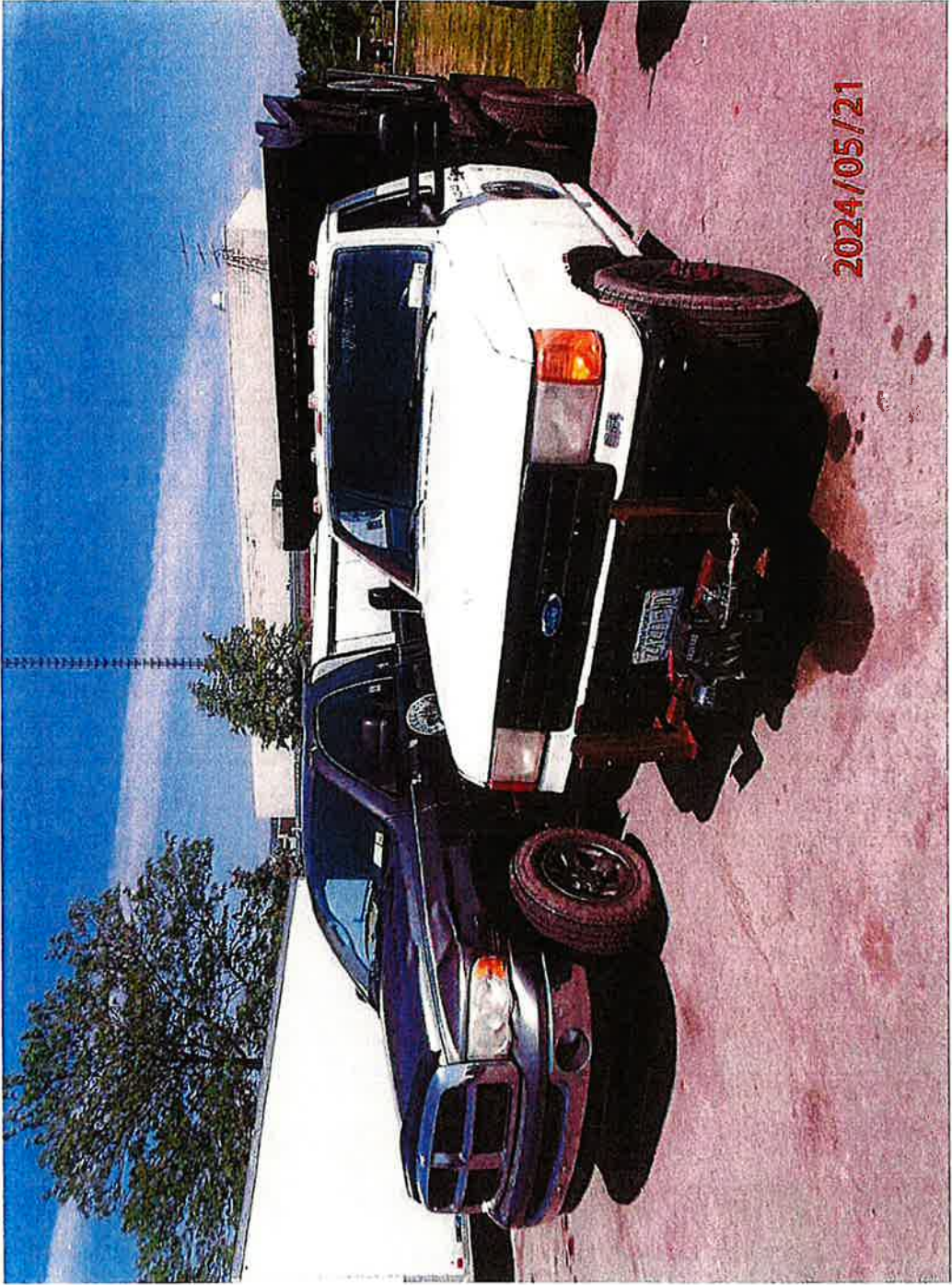


Exhibit 2

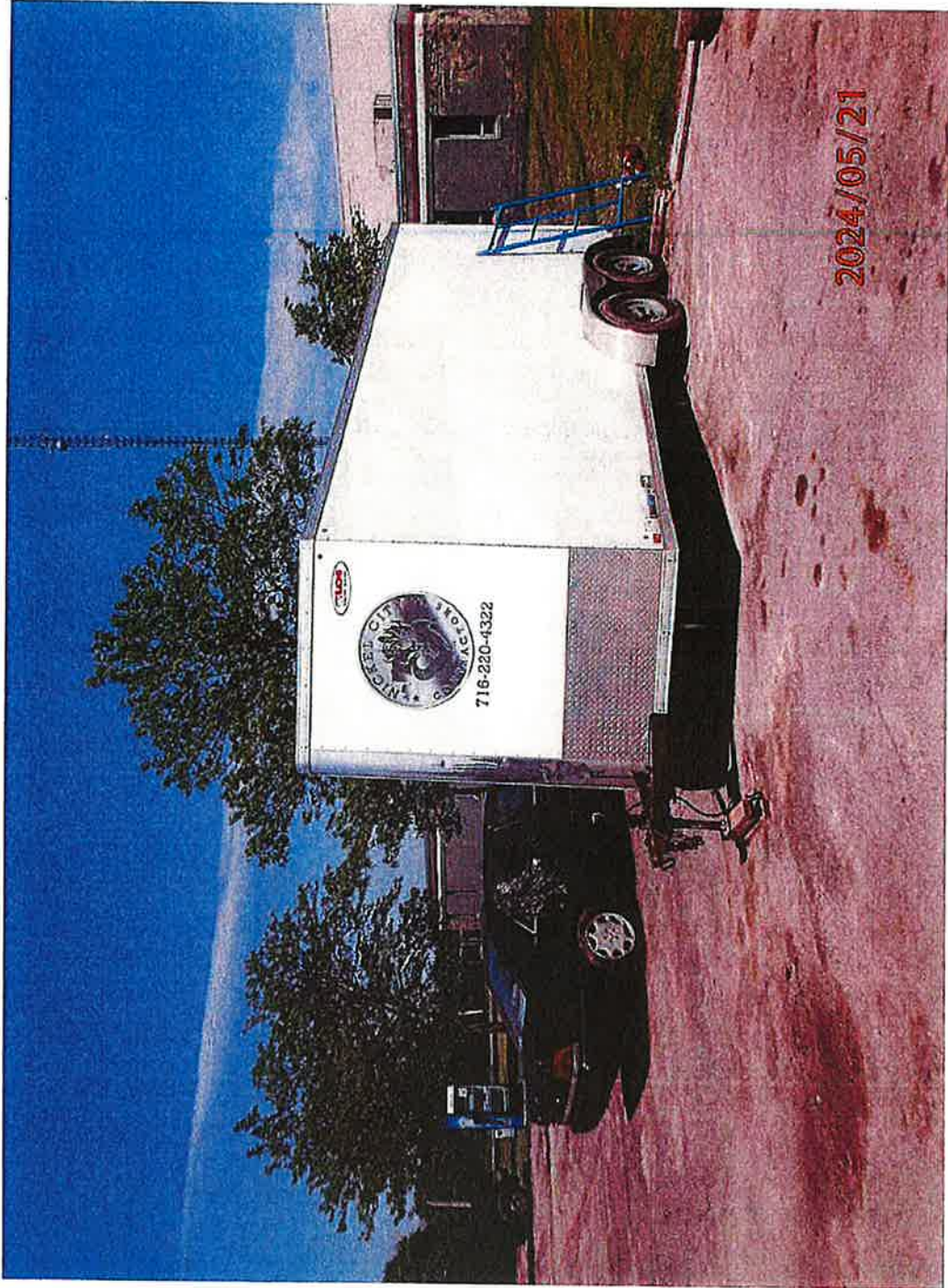


EXHIBIT 3

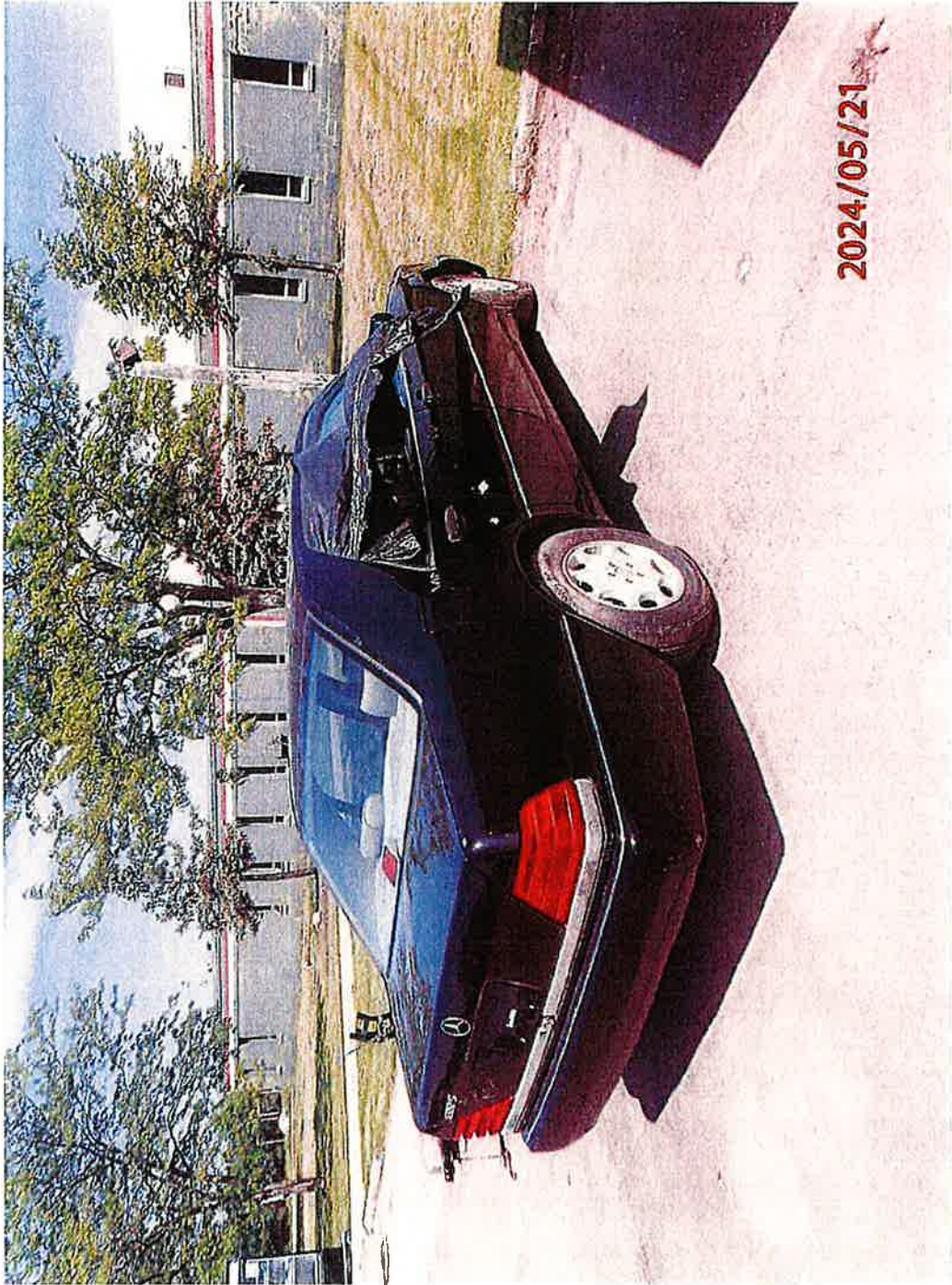


EXHIBIT 4

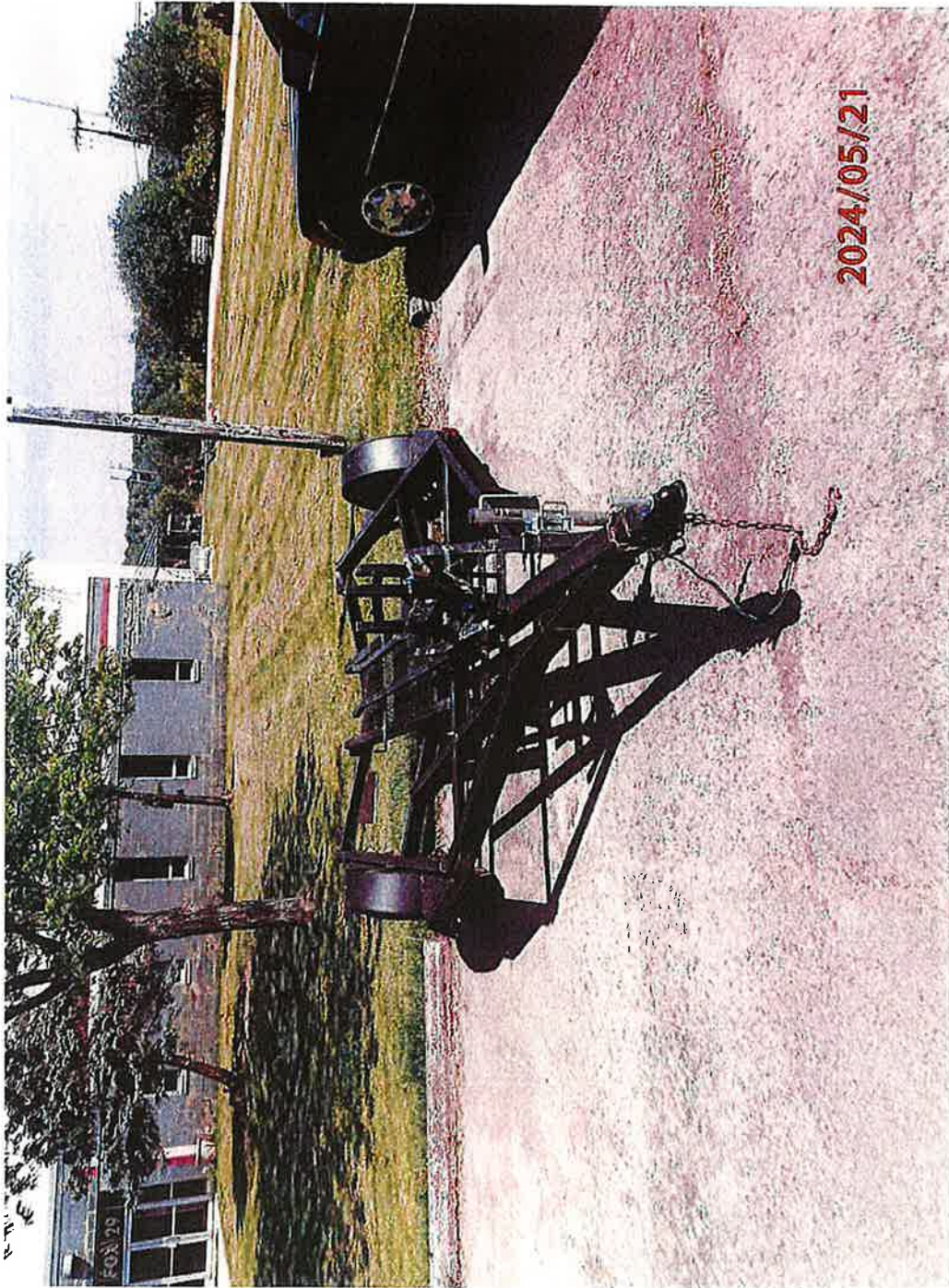


EXHIBIT 5

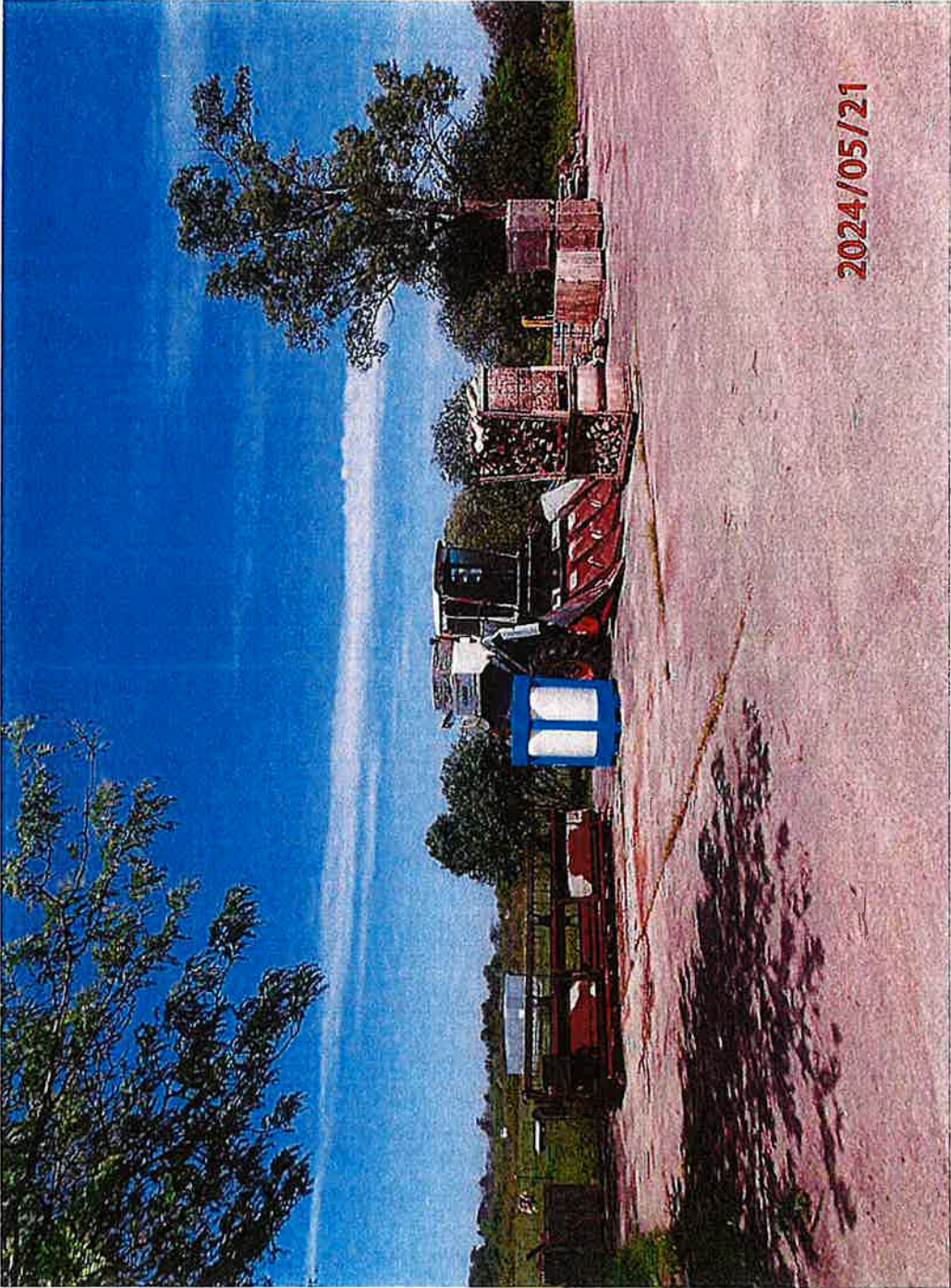


EXHIBIT 6

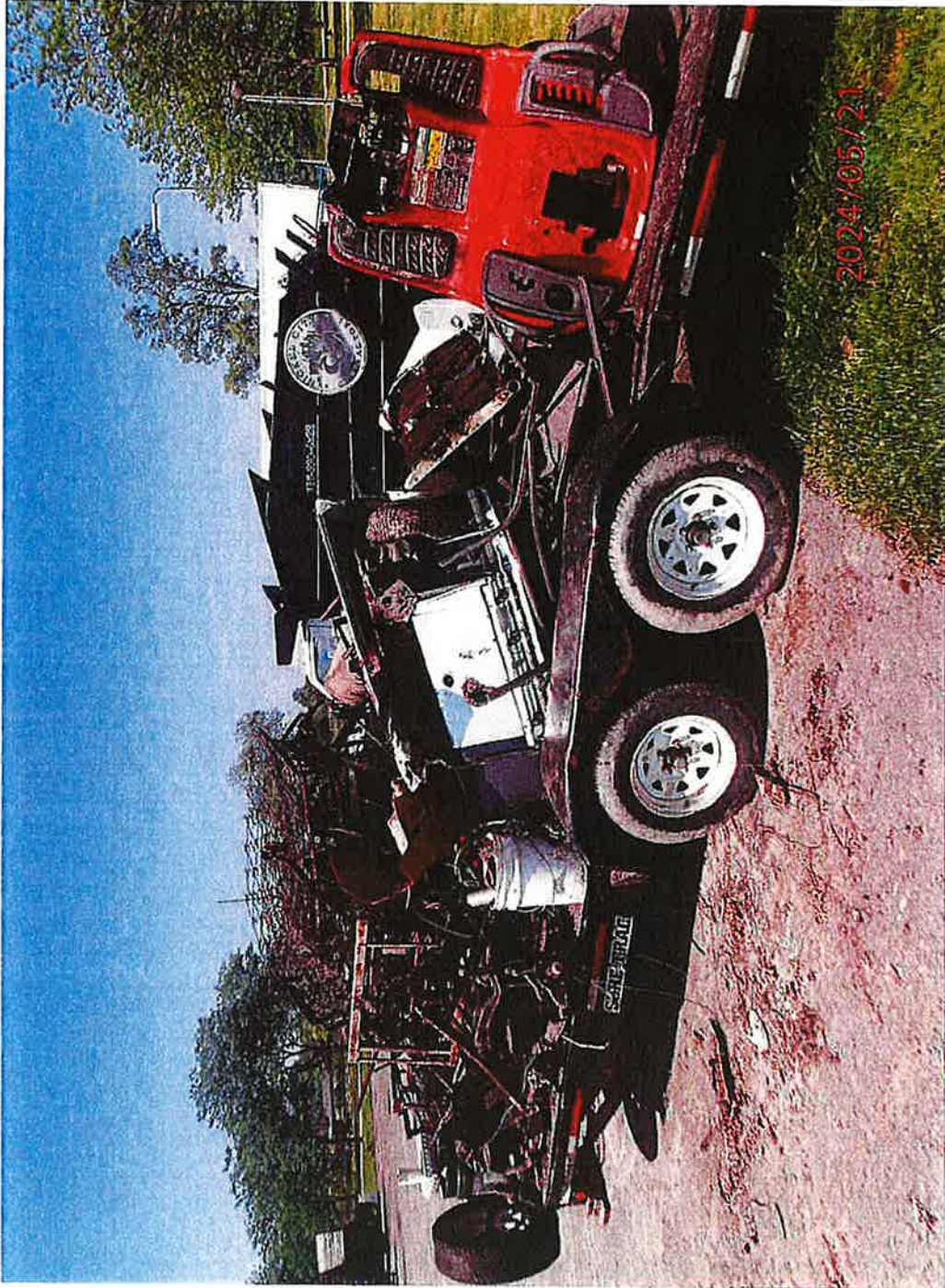


EXHIBIT 7

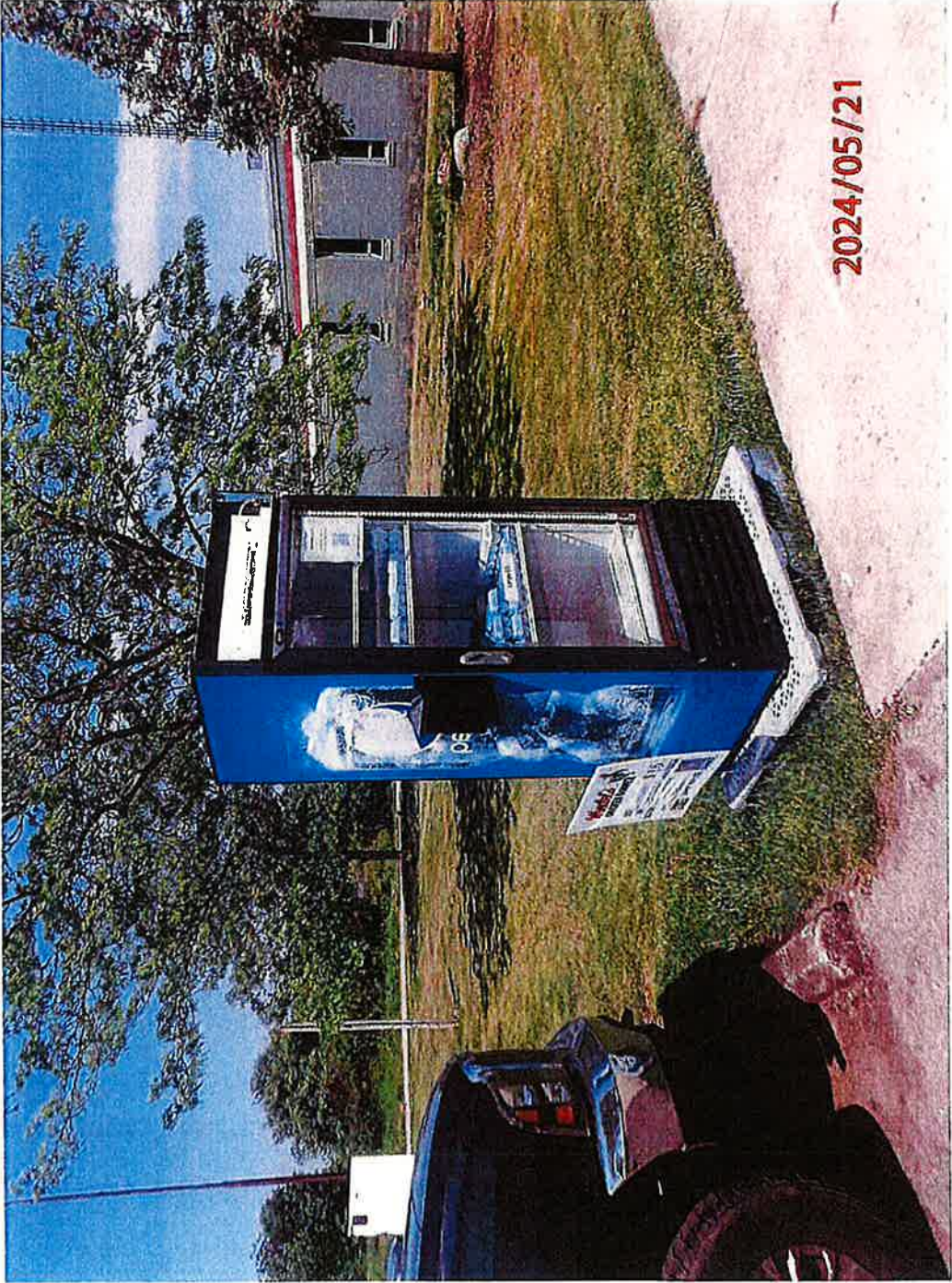


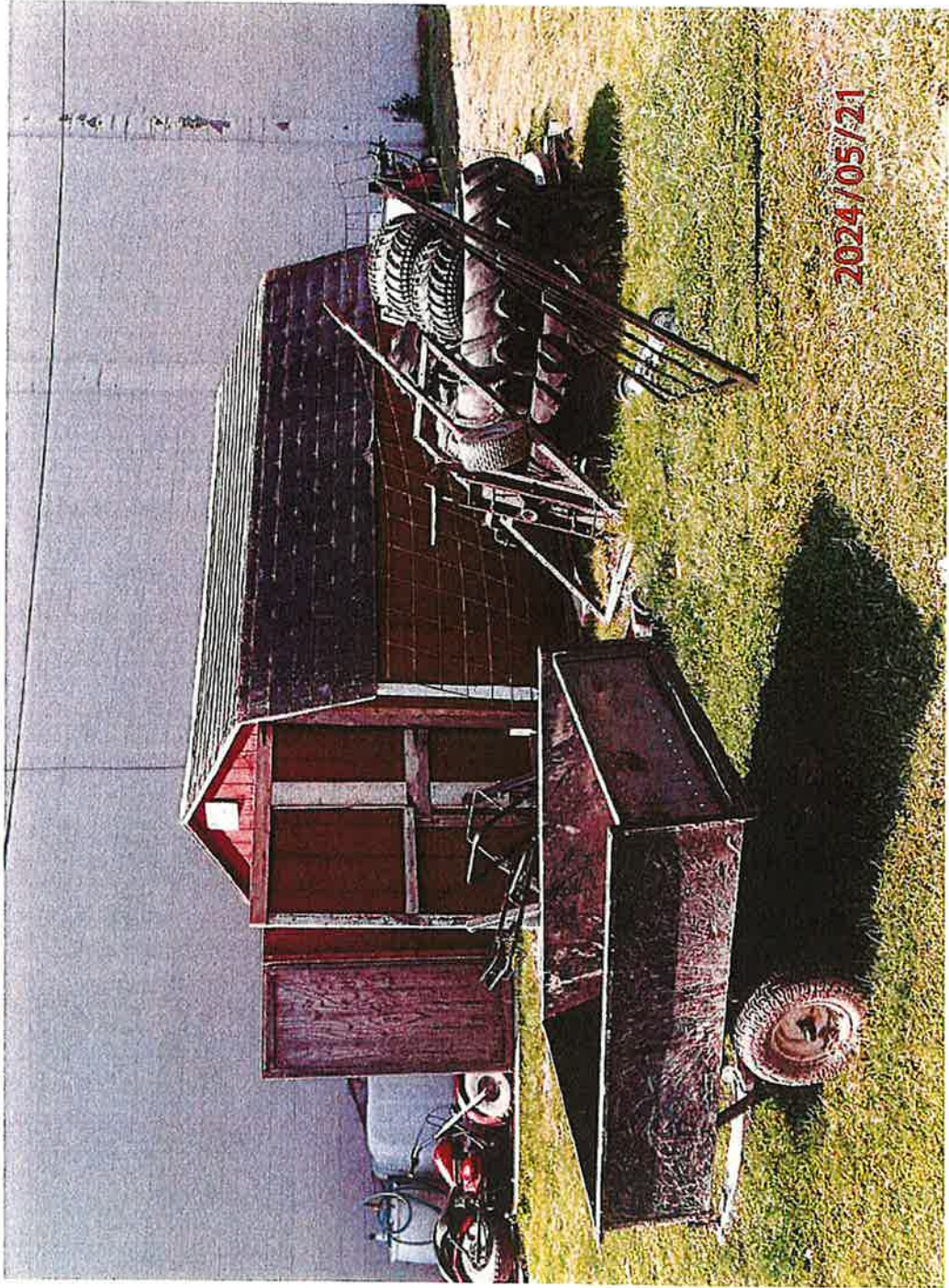
EXHIBIT 8



EXHIBIT 9



EXHIBIT 10



EXH 1017 11



EXHIBIT 12



EXHIBIT 13



EXHIBIT 14



EXHIBIT 15

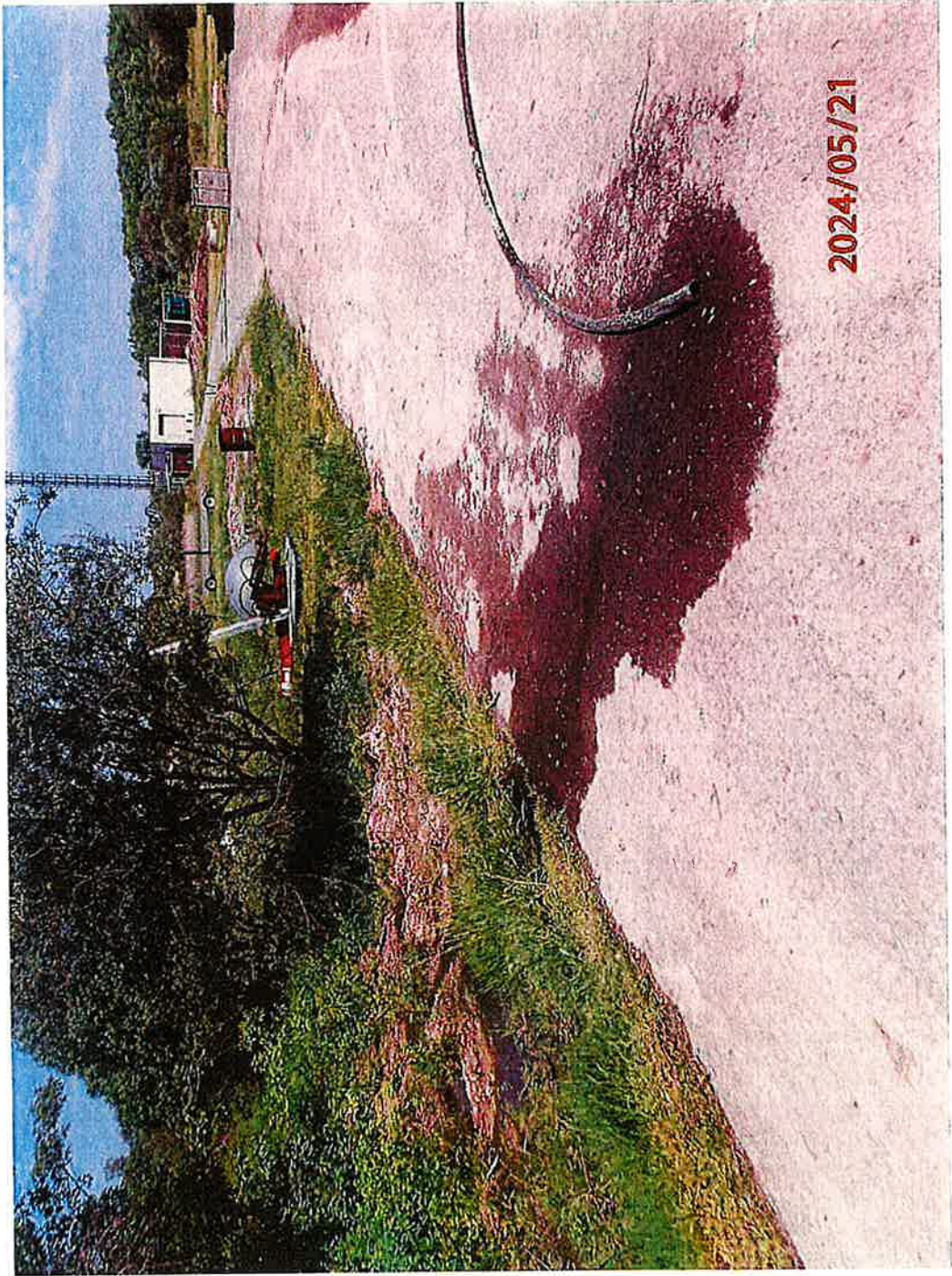


EXHIBIT 16



EXHIBIT 17



EXHIBIT 18



EXHIBIT 19



EX N1017 20



EXHIBIT 21



EXHIBIT 22



EXHIBIT 23

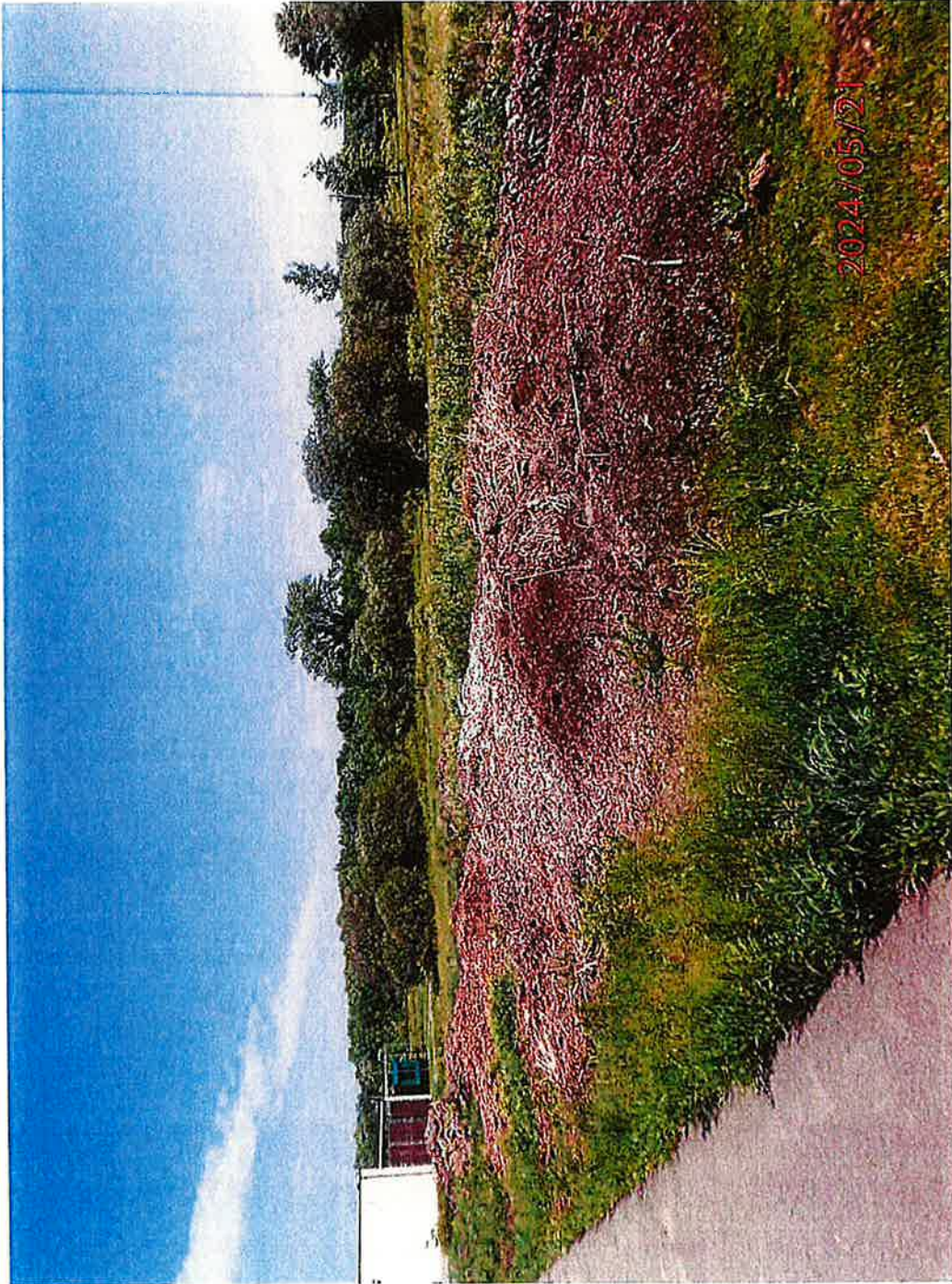


EXHIBIT 24



EXHIBIT 25

17.

Back Hills Farm Corp.

State of New York
Attorney Grievance Committees
Carolyn M Stachura
438 Main St, Ste 800
Buffalo, NY 14202-1312

July 1, 2024

Dear Ms. Stachura,

The following information was recently shared with me by Mike Madigan, former Town of Grand Island Town Councilman.

In this document Mr. Hopkins Client, Frank Grebenc of Golf side Villas and the person that was trying to buy our property were giving a "Courtesy Notice" by the Town of Grand Island for flagrant zoning violations and alleged corruption.

They somehow managed to have the Town Supervisor "pull the violations back". All this was happening while the Town was pounding us with violation and NEVER INFORMING US OF VIOLATIONS.

What I am alleging is this document proves of the unusually close relationship between Mr. Hopkins and his client Mr. Grebenc and Town officers and their abuse of powers.

Sincerely,



Dennis Bauman/Representative
Back Hills Farm Corp

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

BUILDING DEPARTMENT
RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND
2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext 646
(716) 773-9618 Fax
E-mail: building@grand-island.ny.us

COURTESY NOTICE

October, 17 2023

Golfside Developments LLC
PO BOX 945
Hamburg, NY 14075

Dear Golfside Developments LLC

According to the records of the Town of Grand Island Assessor, you are the owner of property located at Whitehaven Rd. I have become aware of the following condition(s) on your property:
Placing of fill without a permit

Area Involved: Near the middle of the property

Corrective Action: Obtain a grading permit for the placement of fill at the property

This is a violation of:

Local Code Section 253-2A Application for a grading permit

Before any excavation, regrading or filling of land subject to this section is commenced, and/or topsoil, earth, sand, gravel or other substance is brought to be relocated on the site, the owner or lessee of the site or agent thereof shall obtain a grading permit from the Building Department of the Town of Grand Island

Please see to it that this is remedied and that it does not happen in the future. Please have this condition corrected within 30 days of this notice and contact the Code Enforcement Office upon the receipt of this letter.

Sincerely,

Kasey Morgan
Building & Zoning Department

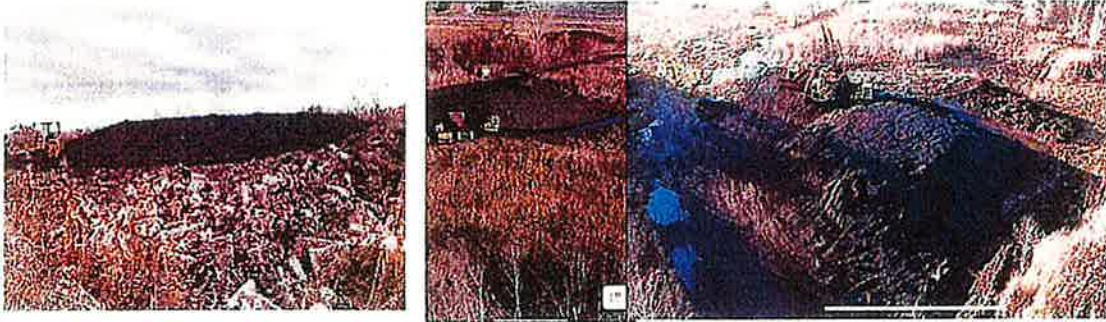
Town of Himrod NY sold a pile of millings that appears smaller than the one in question @ \$20K

<https://www.auctionsinternational.com/auction/34789/item/asphalt-millings-pile-b-216250>

Too: To be determined (NYS Comptroller Office of Investigation, NYS DEC??)

Subject: Request review of possible concern/violations

Date: June 5, 2024



This picture is one of several locations on Grand Island where town millings have been placed on private property – large quantities.

On October 13, 2023, I received a resident complaint, which I forwarded to our town Engineer, and it was progressed to our Code Enforcement Officers. This complaint was related to what I believed was likely town code violations by a property owner related to illegal dumping, filling and soil disruption w/o required permits. Code Enforcement went to the property and confirmed the concern was valid and sent a letter of violation notice to the property owner. Soon after I received the following response from Code Enforcement after both the property owner, Superintendent of Highways and our Town Supervisor intervened in the enforcement action:

From: Ronald Milks <RMilks@grand-island.ny.us>
Sent: Tuesday, October 31, 2023, 3:03 PM
To: Mike Madigan <mmdigan@grand-island.ny.us>
Subject: RE: Land across from Radisson

Hi Mike,

As it turns out the property owner has actually done a favor for the Town by allowing the Highway contractors to dump this material on his site. This resulted in a very significant cost savings I'm being told that the Town would have been responsible for paying trucking charges to remove the millings off of the Island and dumping on some other site. In light of this we do not intend to chase this further since it would only result in the Town having to pay someone to remove and truck the material off of the site to a new location.

Ronald Milks

Town of Grand Island
Dept. Supervisor / Code Enforcement Officer
2255 Baseline Road
Grand Island, NY 14072
Phn. 716-773-9600 x644
Fax 716-773-9618

My first and biggest concern is that the property pictured above recently had serious and contentious business before the town. They were seeking a rezoning prior to this that many town residents are requesting the town deny. The town accepting a favor from this property owner that saves the town money seems highly improper and minimally should have required town board approval – none was sought. I know I would have never approved such a transaction at that time (I was a Councilman at that time).

As per code enforcement response: What was being dumped was millings from town roads onto private property. Road millings have a value and are a town asset (See reference material below w/links showing other municipalities auctioning the same types of materials and quantities).

The Town Superintendent of Highways, when I inquired about this matter, admitted the millings were in high demand by a select few residents, he stated he has a list of 51 residents and contractors who requested material. The general public is unaware that this material, that has value, is being distributed using town resources (trucks contracted by the town). He also made similar statements that these individuals were doing the town a favor – several of whom occasionally have business before the town.

I, as a town board member for almost 8 years, was completely unaware of this practice and I do not believe there is any process in place to prevent favoritism in the receipt of this “free” material – delivered using trucks paid for by the town.

I do not believe it is appropriate to make exceptions to permitting requirements or town code requirements regarding ground disruption and dumping of fill far in excess of town code permit requirement limits, regardless of whether a favor is being done for the town or not.

I am very uncomfortable with what I have learned. Material/assets of the town that do have value are being given away by the Town Highway Superintendent without any authorization by or notification of the town board and in a manner that does not appear to be transparent or appropriate. A number of driveways are constructed using these materials and the larger contractors, who are receiving these materials, are likely profiting from this transaction

In my discussions with Code Enforcement Officer Ron Milks, he stated that he is very uncomfortable with the current situation stating he felt like “his hands are dirty” as a result of what he has been instructed to do (look the other way). He also said, as he looked into this matter, he became aware of an irate resident who requested millings to build a driveway who has been on a waiting list for several years. This person is irate because they perceive favoritism in this material’s distribution by the town.

I witnessed on October 13, 2013 (have pictures w/date) trucks moving from a town road milling project to this property pictured above directly across from the old Radisson Hotel – the property that is seeking rezoning. A resident provided the above pictures.

Questions that need answers:

1. The response from Code Enforcement shows that a violation occurred that resulted in a violation letter. I have been told that code enforcement, after the violation letter was issued, was instructed to not enforce due to the significant savings to the town associated with the illegal dumping, the favor to the town, that code enforcement "does not intend to chase this further".
 - That response to me is a serious concern. Does this mean we just allow violations of this magnitude if the town benefits? Is that legal?
<https://www.grand-island.ny.us/DocumentCenter/View/416/Grading-Permit-PDF>
2. The property in question recently requested rezoning to a PDD for a development that many residents oppose.
 - What town official approved allowing this property owner to "do a favor" and save the town significant money?
Quote: "as it turns out the property owner has actually done a favor for the town by allowing the highway contractors to dump this material on this site... resulting in very significant cost savings" to the town?"
 - Is anything expected in return for the "favor" and "significant cost savings"?
 - As a town board member, I have significant concerns with this "favor" considering the conflict of interest it creates. I am extremely uncomfortable with and would have strongly lobbied and voted against and such favor.
 - Common sense tells you this activity has the appearance of impropriety.
 - If the proposed development is approved would that not be a favor from the town back to the developer?
3. Who approved transfer of this town owned material onto private land – I can find no town board approval for transfer of this asset (this is one of several locations)?
 - Do we not have a law against dumping greater than 60 yards of material without permits?
 - What is the environmental impact?
 - What has this done to water drainage?
4. This material has value that many other municipalities recognize – see below auctions/sales of the same type of material?
 - Was the offer of this material announced so all residents have equal opportunity to benefit?
 - It appears that at least some of the millings are being used by developers that are likely profiting from them.
 - Was there a lottery or what method was used to fairly award this material to individuals without favoritism?
 - How was this transfer accounted for/was there any compensation?
5. When speaking with the Highway superintendent, he suggested fifty different "customers" receive town millings and that they are in high demand, which suggests a value. What is a customer? who is on this list and how does one get on the list?

To conclude: I am seeking advise whether my concerns are valid and if so, how do I proceed?

Note: For full disclosure I recently lost an election for the Supervisor role and my term as Councilman ended December 31st, 2023.

Referen

As of June 5

THE TOWN OF

MIKE MADIGAN
COUNCILMAN



GRAND ISLAND

2155 BASELINE ROAD
GRAND ISLAND
NEW YORK
14072-1710
OFFICE (716) 773-9600
FAX (716) 773-9618

To: Pattie Frentzel
From: Mike Madigan - Councilman *[Signature]*
Date: December 18, 2023
Subject: Motion to fairly and consistently enforce town code – Golfside
Development violation of Town Code 253-2A

RECEIVED
2023 DEC 14 AM 10:53
GRAND ISLAND

In early October I received a resident complaint regarding significant dumping and filling occurring on the Golfside Development LLC property SBL #38 11.2.6.11 (50-100 dump trucks loads of fill dumped there). After notifying code enforcement on October 13, 2023, a letter of violation was issued to the property owner on October 17, 2023 (attached) stating this dumping violated code 253-2A and requesting the situation be remedied within 30 days.

As per Code Enforcement (see attached e-mail dated October 31, 2023) a request to stand down and not enforce the code was made by the Highway Superintendent and others. The justification for this stand down request is that the property owner was doing the town a "favor" by allowing the town to dump road millings on their land which results in a "very significant savings".

This "favor" resulting in a "significant savings" for the town involves property that is currently seeking rezoning to PDD creating a conflict of interest and perception of impropriety. Many area residents are opposed to this rezoning request.

I make the motion that the town instruct our Code Enforcement Officers to fairly and consistently enforce town codes without exception including regarding this matter.



STATE OF NEW YORK)
 TOWN OF GRAND ISLAND) ss.
 COUNTY OF ERIE)

To Whom It May Concern:
 I, **HEREBY CERTIFY**, that at a meeting of the Town Board of the Town of Grand Island, held on the Eighteenth of December 2023 the following resolution was adopted, and is incorporated in the original minutes of said meeting, and that said resolution has not been altered, amended, or revoked and is in full force and effect:

A RESOLUTION SUBMITTED BY:
 DEPUTY SUPERVISOR – PETER J. MARSTON
 COUNCILMEMBERS:
 MICHAEL H. MADIGAN, CHRISTIAN J. BAHLEDA

Request to Fairly and Consistently Enforce Town Code – Golfside Development Violation of Town Code 253-2A

A motion was made by Councilman Madigan, seconded by Councilman Bahleda to instruct the Code Enforcement Officers to enforce Town Codes fairly and consistently without exception including Golfside Development.

APPROVED Ayes 3 Madigan, Marston, Bahleda
 Noes 0

IN WITNESS WHEREOF, I have hereunto set my hand and the Seal of the Town of Grand Island, Erie County, New York the Twenty-second of December 2023.



ATTEST
Patricia Anderson Frenzle
 PATRICIA ANDERSON FRENZEL
 TOWN CLERK

cc: CEO

Dashboard

- My Auctions
- My Bid History
- My Watchlist
- My Favorites

Auction Information

Yates County Hwy NY #34789

Lot #216252

Asphalt Millings, Pile B

Lot #0005: Asphalt Millings, Pile B

Starting Bid: \$10,000.00
High Bid: \$19,000.00
Current Bid: \$19,000.00
Your Max Bid: \$0.00
Low Remaining: 1
Bidding Ends: 10/11/2017 10:00 AM EDT
High Bidder: [Redacted]
Bid Increment: \$100.00
Min. Bid: \$100.00
Per Location: 100 Piles of 1000 Yards Each
Distance: Please refer to the address for the location of the pile.
No other bids allowed.



Details Bid History (2 Bids)

Lot #216252
Asphalt Millings, Pile B
Per Location: 100 Piles of 1000 Yards Each
Distance: Please refer to the address for the location of the pile.
No other bids allowed.

Town of Pen Yan 1000 yds @ over \$19K:

<https://www.auctionsinternational.com/auction/34789/item/asphalt-millings-pile-d-216252>

Dashboard

- My Auctions
- My Bid History
- My Watchlist
- My Favorites

Auction Information

Yates County Highway #34789

Lot #216249

Asphalt Millings, Pile A

Lot #0007: Asphalt Millings, Pile D

Starting Bid: \$10,000.00
High Bid: \$18,000.00
Current Bid: \$18,000.00
Your Max Bid: \$0.00
Low Remaining: 1
Bidding Ends: 10/11/2017 10:00 AM EDT
High Bidder: [Redacted]
Bid Increment: \$100.00
Min. Bid: \$100.00
Per Location: 100 Piles of 1000 Yards Each
Distance: Please refer to the address for the location of the pile.
No other bids allowed.



Details Bid History (2 Bids)

Lot #216249
Asphalt Millings, Pile A
Per Location: 100 Piles of 1000 Yards Each
Distance: Please refer to the address for the location of the pile.
No other bids allowed.

Yates County Highway: \$18K

<https://www.auctionsinternational.com/auction/34789/item/asphalt-millings-pile-a-216249>



Questions? Please call 847-399-8888
 Bidding begins available at 10:00 AM EST
 Monday - Friday 8:00 AM - 5:00 PM EST
 For more information call 847-399-8888
 EMAIL: SALES@CHEMUNGCOAUCTION.COM
 FACEBOOK: CHEMUNG CO AUCTION
 TWITTER: CHEMUNG CO AUCTION

Home Auctions Real Estate Auctions Auctions for Sale Auctions for Rent Auctions for Lease

Dashboard

- My Account
- My Auctions
- My Bids
- My Items
- My Alerts
- My Profile
- My Settings
- My History
- My Favorites
- My Watchlist
- My Notifications
- My Recent Activity
- My Recent Bids
- My Recent Auctions
- My Recent Listings
- My Recent Sales
- My Recent Purchases
- My Recent Viewings
- My Recent Comments
- My Recent Messages
- My Recent Reviews
- My Recent Ratings
- My Recent Feedback
- My Recent Disputes
- My Recent Complaints
- My Recent Reports
- My Recent Inquiries
- My Recent Requests
- My Recent Offers
- My Recent Proposals
- My Recent Applications
- My Recent Submissions
- My Recent Uploads
- My Recent Downloads
- My Recent Links
- My Recent Images
- My Recent Videos
- My Recent Audio
- My Recent Documents
- My Recent Spreadsheets
- My Recent Presentations
- My Recent Software
- My Recent Hardware
- My Recent Services
- My Recent Products
- My Recent Brands
- My Recent Categories
- My Recent Tags
- My Recent Keywords
- My Recent SEO
- My Recent Analytics
- My Recent Marketing
- My Recent Sales
- My Recent Revenue
- My Recent Profit
- My Recent Expenses
- My Recent Budget
- My Recent Forecast
- My Recent Trends
- My Recent Insights
- My Recent Recommendations
- My Recent Alerts
- My Recent Notifications
- My Recent Messages
- My Recent Reviews
- My Recent Ratings
- My Recent Feedback
- My Recent Disputes
- My Recent Complaints
- My Recent Reports
- My Recent Inquiries
- My Recent Requests
- My Recent Offers
- My Recent Proposals
- My Recent Applications
- My Recent Submissions
- My Recent Uploads
- My Recent Downloads
- My Recent Links
- My Recent Images
- My Recent Videos
- My Recent Audio
- My Recent Documents
- My Recent Spreadsheets
- My Recent Presentations
- My Recent Software
- My Recent Hardware
- My Recent Services
- My Recent Products
- My Recent Brands
- My Recent Categories
- My Recent Tags
- My Recent Keywords
- My Recent SEO
- My Recent Analytics
- My Recent Marketing
- My Recent Sales
- My Recent Revenue
- My Recent Profit
- My Recent Expenses
- My Recent Budget
- My Recent Forecast
- My Recent Trends
- My Recent Insights
- My Recent Recommendations

Auction Information

Yates County, NY #14780
 Auction Information
 Auction Details
 Auction Description
 Auction Terms
 Auction Rules
 Auction Schedule
 Auction Location
 Auction Contact
 Auction History
 Auction Alerts
 Auction Notifications
 Auction Messages
 Auction Reviews
 Auction Ratings
 Auction Feedback
 Auction Disputes
 Auction Complaints
 Auction Reports
 Auction Inquiries
 Auction Requests
 Auction Offers
 Auction Proposals
 Auction Applications
 Auction Submissions
 Auction Uploads
 Auction Downloads
 Auction Links
 Auction Images
 Auction Videos
 Auction Audio
 Auction Documents
 Auction Spreadsheets
 Auction Presentations
 Auction Software
 Auction Hardware
 Auction Services
 Auction Products
 Auction Brands
 Auction Categories
 Auction Tags
 Auction Keywords
 Auction SEO
 Auction Analytics
 Auction Marketing
 Auction Sales
 Auction Revenue
 Auction Profit
 Auction Expenses
 Auction Budget
 Auction Forecast
 Auction Trends
 Auction Insights
 Auction Recommendations

Lot #0804: Asphalt Millings, Pile A

Bidding is closed
 High Bid: \$110,000
 Current Bid: \$110,000
 Your Max Bid: N/A
 Time Remaining: 00:00:00
 Bidding Ended: 11/15/2019 10:00 AM EST
 High Bidder: [Redacted]
 Bid Increment: \$10,000
 Item Location: Yates County, NY
 Distance: 100 miles from your location
 View Map
 Add to Favorites
 Add to Watchlist
 Add to Alerts



Details Bid History (22 bids)

Bidder	Amount	Time
[Redacted]	\$110,000	11/15/2019 10:00 AM EST
[Redacted]	\$100,000	11/15/2019 9:55 AM EST
[Redacted]	\$90,000	11/15/2019 9:50 AM EST
[Redacted]	\$80,000	11/15/2019 9:45 AM EST
[Redacted]	\$70,000	11/15/2019 9:40 AM EST
[Redacted]	\$60,000	11/15/2019 9:35 AM EST
[Redacted]	\$50,000	11/15/2019 9:30 AM EST
[Redacted]	\$40,000	11/15/2019 9:25 AM EST
[Redacted]	\$30,000	11/15/2019 9:20 AM EST
[Redacted]	\$20,000	11/15/2019 9:15 AM EST
[Redacted]	\$10,000	11/15/2019 9:10 AM EST
[Redacted]	\$0	11/15/2019 9:05 AM EST

Sherrill NY: Sells millings for \$200/truck load (7-8 yards per truck)

<https://sherrillny.org/wp-content/uploads/2019/11/Millings-Agreement.pdf>

**Terms and Conditions
 For Material Purchase (Road Millings)**

1. Scope of Sale and Purchase

Periodically, the City of Sherrill has an abundant amount of road millings for which it does not have a municipal purpose for. To reduce inventory the City Commission has agreed to sell these road millings for \$200.00 per truck load. Truck load is defined as a six-wheeler truck with approximately 7 – 8 yards of capacity.

2. Eligibility

Currently only Sherrill taxpayers will be eligible to purchase these materials on a first come first serve basis. Materials purchased may only be used inside City of Sherrill boundaries.

Get Notified When New Deals Near You Are Listed!

Submit



AUCTION ENDED Monday, October 11, 2019 10:41:11 AM EDT
FINAL BID \$150,000.000 of \$150,000.000

<https://municibid.com/Listing/Details/60275542> 15 tons at \$150K final bid/sold

ITEM DESCRIPTION

15 tons of asphalt millings, clean, free of debris, suitable for use in road construction or as a base for gravel. The millings are dark in color and have a rough, textured surface. They are piled in a large, rectangular area.

Millings are to be used for road construction or as a base for gravel. The millings are dark in color and have a rough, textured surface. They are piled in a large, rectangular area.

Town employee charged w/theft of millings:

<https://www.easthamptonstar.com/police-courts/2019-05-23/employee-charged-theft>

Cheektowaga NYS Investigation associated with town millings used at private contractor sites delivered by trucks paid for by the town: https://buffalonews.com/news/local/crime-and-courts/cheektowaga-town-council-seeks-state-probe-into-allegations-against-highway-department/article_52629177-a722-5cbc-87fb-c9bbfb77bdf6.html

Town of Riverhead: Theft of millings charges against town employee:

<https://patch.com/new-york/riverhead/riverhead-man-southampton-town-employee-busted-using-town-payloader-stealing-asphalt-police>

Resident charged with theft of road millings:

<https://www.courierpostonline.com/story/news/2014/02/25/glouco-residents-charged-in-theft/5800141/>

Highway Sup and Son felony convictions for stealing \$4K worth of asphalt millings from town:

<https://www.plattecountycitizen.com/theplattecountycitizen/parkville-road-district-commissioner-son-charged-with-felony-stealing2062018>

Back Hills Farm Corp.

EXHIBIT

#4

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152



EXHIBIT 4

Back Hills Farm <backhillfarm@gmail.com>

FW: Grand Island NY Property Notices of Violation

11 messages

Bill Russell <wrussell@sbgvtv.com>

To: Back Hills Farm <backhillfarm@gmail.com>, Dennis Bauman <ddbauman1982@gmail.com>

Cc: David Donohue <David@donohuelaw.com>, Kristi LeFevre <kiefevre@sbgvtv.com>, Tom Waters <TWaters@sbgvtv.com>

Wed, May 29, 2024 at 12:46 PM

The latest zoning violations that we (as the owner of the property) must address are attached to this email.

Clearly, current operations are in violation with current zoning ordinances and will continue to be the case even if Back Hills Farm bought a portion of the property.

We are no longer interested in selling a portion of the property and must now focus on addressing current zoning violations which we must address by the specified deadline. Consequently, Back Hills Farm must cease any all operations and completely vacate the property no later than June 15, 2024. If Back Hills Farm does not comply, then we will use any and all remedies available to us under current law.

Bill Russell

Senior Director of Real Estate

Sinclair Broadcast Group

10713 Gilroy Road

Hunt Valley, MD 21030

(410) 891-3393 (direct dial)

(410) 404-3226 (mobile)

HQ-LGL-MFP-A_20240529_093009.pdf
2193K

BUILDING DEPARTMENT

RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND

2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
E-mail: building@grand-island.ny.us

NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Chapter 407 Zoning\Section 407-144 Agricultural Animals: The keeping for noncommercial purposes of up to 10 agricultural animals may be permitted with an agricultural animal permit in R-1A District and with an agricultural animal special use permit in the R-1B and R-1C and R-1D Districts, provided that:

In order to remedy this violation you must: Remove all agricultural animals from the premises, The keeping of agricultural animals is illegal, since no provisions within the Town Local Law to allow it within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes.

Sincerely,

Nick Cultrara
Code Enforcement Officer

BUILDING DEPARTMENT

RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



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10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 370-3 Open Storage Prohibited: It shall be unlawful for any person, firm, or corporation, either as owner, occupant, lessee, agent, tenant, or otherwise, to openly store or deposit or cause to permit to be openly stored or deposited an abandoned, junked, discarded or unlicensed vehicle or parts or pieces thereof on any private property within the Town of Grand Island unless such vehicle or part of piece thereof is stored or deposited in a completely enclosed building; or such vehicle or part or piece thereof is under repair, reconstruction, or refurbishing by the owner thereof who must actually be residing upon the premises where such repair, reconstruction or refurbishing is being done. Such vehicle or part or piece thereof must be maintained and protected so as not to create a safety hazard or nuisance to surrounding property owners and shall not remain on the premises for more than 30 days.

In order to remedy this violation you must: Remove all unlicensed and abandoned vehicles, boats, jet skis, and trailers from premises. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes..

Sincerely,

Nick Cultrara
Code Enforcement Officer

BUILDING DEPARTMENT
RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
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NICHOLAS CULTRARA
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ROBERT HASSETT
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10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 407-5 B. Compliance required uses: No use shall be conducted or changed or property altered in any manner except in conformity with this code.

In order to remedy this violation you must: Remove all agricultural animals, farming equipment, unregistered vehicles, and all residential items from the premises, the occupancy use of the property is currently a "Media Studio" and changing or adding farming as a use is not permitted within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes..

Sincerely,

Nick Cultrara
Code Enforcement Officer

BUILDING DEPARTMENT

RONALD MILKS
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May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

- Local Code\Section 407-63 Principal uses and structures. A. Hotels and motels and motor courts.
B. Commercial recreational and amusement enterprises conducted entirely within a completely enclosed building.
C. Restaurants.
D. Banks.
E. New or used car, trailer sales, boats or recreational vehicles and accessory repair departments.
F. Retail not exceeding 60,000 gross square feet.
G. Personal service establishments.
H. Dance, art music or photo studios.
I. Nursery or day-care centers.
J. Professional, business, medical or dental offices or clinics.
K. Animal hospital or veterinary clinic.
L. Nursery (including growing of plants and retail and wholesale sales).
M. Fraternal clubs and lodges.
N. House of worship.

In order to remedy this violation you must: Cease all farming and exterior storage on the premises. farming is not a principal use within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes.

Sincerely,

Nick Cultrara
Code Enforcement Officer

BUILDING DEPARTMENT

RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
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May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 407-107C: Any new or expanded use, or change in use, in any Town Center Business Subdistrict, B-1, B-2, B-3, CR, M-1, OS, EED or M/E District including the addition or modification of any accessory use not shown on an approved site plan shall require a new site plan approval.

In order to remedy this violation you must: Cease all farming and exterior storage on the premises. Submit an amended Site Plan for review by the Town Board for the change in use within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes.

Sincerely,

Nick Cultrara
Code Enforcement Officer

BUILDING DEPARTMENT
RONALD MILKS
Code Enforcement Officer
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10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 407-144.1 Keeping of chickens: The keeping of domesticated chickens in R1-A through E residential districts shall be allowed under the following terms and conditions:

In order to remedy this violation you must: Remove all chickens from the premises, The keeping of chickens is illegal, since no provisions within the Town Local Law to allow it within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes..

Sincerely,

Nick Cultrara
Code Enforcement Officer

BUILDING DEPARTMENT

RONALD MILKS
Code Enforcement Officer
KASEY MORGAN
Code Enforcement Officer
NICHOLAS CULTRARA
Code Enforcement Officer
ROBERT HASSETT
Building Safety Inspector



THE TOWN OF GRAND ISLAND

2255 Baseline Road
Grand Island, New York 14072-1710
(716) 773-9600, Office ext. 646
E-mail: building@grand-island.ny.us

NOTICE OF VIOLATION - ORDER TO REMEDY

Sent via Certified and Regular Mail

May 23, 2024

Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group
10706 Beaver Dam Rd
Hunt Valley, MD 21030

Re: Zoning - 951 Whitehaven Rd

Dear Act III Broadcasting Of Bflo c/o Sinclair Broadcast Group:

Please take notice there exists a violation at the above reference property.

There is a violation of:

Local Code\Section 218 Littering and Dumping\Section 218-4A: No person shall throw, deposit or abandon litter or dumped matter on any property within the Town, whether private or public and whether or not owned by such person, nor shall any property owner use his land for dumping of matter or litter or permit the dumping or litter or the accumulation of such matter or litter on his property by others.

In order to remedy this violation you must: Cease all exterior storage of materials, equipment, tools, debris, etc... Exterior storage is not permitted within a B-1 Business District. (Final Notice Prior to Court) by 6/24/2024.

Therefore, I am directing you to take action to remedy the violation as soon as possible in order to avoid future legal action from the Town. Full compliance with this order to remedy is required by 6/24/2024, which is thirty (30) days after the date of this order. If the person or entity served with this order to remedy fails to comply in full with this order to remedy within the thirty (30) day period, that person or entity will be subject to all penalties as described within the Town of Grand Island Codes..

Sincerely,

Nick Cultrara
Code Enforcement Officer

Back Hills Farm Corp.

EXHIBITS

#5 & 6

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

EXHIBIT 5



Back Hills Farm <backhillsfarm@gmail.com>

FW: Grand Island NY Property Notices of Violation

11 messages

Bill Russell <wrussell@sbgiv.com>

To: Back Hills Farm <backhillsfarm@gmail.com>, Dennis Bauman <dbauman1952@gmail.com>

Cc: David Donohue <David@donohuelaw.com>, Kristi LeFavre <klefavre@sbgiv.com>, Tom Waters <TWaters@sbgiv.com>

Wed, May 29, 2024 at 12:46 PM

The latest zoning violations that we (as the owner of the property) must address are attached to this email.

Clearly, current operations are in violation with current zoning ordinances and will continue to be the case even if Back Hills Farm bought a portion of the property.

We are no longer interested in selling a portion of the property and must now focus on addressing current zoning violations which we must address by the specified deadline. Consequently, Back Hills Farm must cease any all operations and completely vacate the property no later than June 15, 2024. If Back Hills Farm does not comply, then we will use any and all remedies available to us under current law.

Bill Russell

Senior Director of Real Estate

Sinclair Broadcast Group

10713 Gilroy Road

Hunt Valley, MD 21030

(410) 891-3393 (direct dial)

(410) 404-3226 (mobile)

HQ-LGL-MFP-A_20240529_093009.pdf
2193K

EXHIBIT 6

NOTICE TO TERMINATE

June 24, 2024

Re: The Premises located at
951 Whitehaven Road, Grand Island,
Erie County, New York 14072

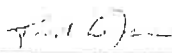
To: Back Hills Farm Corp., any under-tenants, assigns
and every person in possession of the Premises ("Tenant").

Back Hills Farm Corp.
1879 Whitehaven Road
PO BOX 91
Grand Island, New York 14072

On February 5, 2024, Tenant was notified by letter that it was in breach of the May 17, 2022 Lease Agreement for the above-referenced Premises due to several, unresolved zoning violations issued by the Town of Grand Island and Tenant's continued to breach the terms of the Lease. Tenant was initially given until February 29, 2024, to vacate the Premises. Tenant requested multiple extensions of the time to vacate the Premises and Landlord granted Tenant additional time. Given that Tenant made no progress in vacating during the extensions of time, continues to violate the law, and remains in breach of the Lease, Landlord demanded that Tenant vacate the Premises by June 15, 2024. As of the date of this notice, Tenant has failed and refused to vacate the Premises or resolve the many breaches of the Lease and zoning violations.

Tenant is hereby notified unless the Premises is vacated on or before July 31, 2024, the Landlord will commence summary proceedings in the Town of Grand Island to remove Tenant from the Premises and may demand the value of use and occupancy of the premises.

Dated: June 24, 2024

Landlord: 
Authorized Signatory
Sinclair Communications, LLC dba WUTV
699 Hertel Avenue, Suite 100
Buffalo, New York 14207-2341

Back Hills Farm Corp.

7/1/2024

I RECEIVED THIS NOTICE TODAY

IT IS DATED MONDAY 6/24/24 - WHAT I FIND INTERESTING IS ATT. SEAN HOPKINS WAS SERVED MY NOTICE OF COMPLAINT ON FRIDAY 6/21/24.

I WONDER WHAT RELATIONSHIP HE HAS WITH SINCLAIR.

- SERVED UPON ME ~ 12 NOON



1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

Back Hills Farm Corp.

EXHIBIT

#7

1879 Whitehaven Rd. * Suite 91 * Grand Island, NY 14072

Email: backhillsfarm@gmail.com Ph: 716-907-7217 / 716-913-9152

EXHIBIT 7

BUILDING DEPARTMENT
RONALD MILKS
Code Enforcement Office
KASEY MORGAN
Code Enforcement Office
NICHOLAS ULTRARA
Code Enforcement Office
ROBERT HASSELT
Building Safety Division



THE TOWN OF GRAND ISLAND
225 Bashaw Road
Grand Island, New York 14072-1710
716-773-9800, Office ext. 646
716-773-9818 Fax
Email: building@grandisland.ny.us

COURTESY NOTICE

October 17, 2023

Golfside Developments LLC
PO BOX 945
Hamburg, NY 14075

Dear Golfside Developments LLC

According to the records of the Town of Grand Island Assessor, you are the owner of property located at Whitehaven Rd. I have become aware of the following condition(s) on your property:
Placing of fill without a permit

Area Involved: Near the middle of the property

Corrective Action: Obtain a grading permit for the placement of fill at the property

This is a violation of:

Local Code Section 253-2 A Application for a grading permit

Before any excavation, regrading or filling of land subject to this section is commenced, and on topsoil, earth, sand, gravel or other substance is brought to be relocated on the site, the owner or lessee of the site or agent thereof shall obtain a grading permit from the Building Department of the Town of Grand Island.

Please see to it that this is remedied and that it does not happen in the future. Please have this condition corrected within 30 days of this notice and contact the Code Enforcement Office upon the receipt of this letter.

Sincerely

Kasey Morgan
Building & Zoning Department

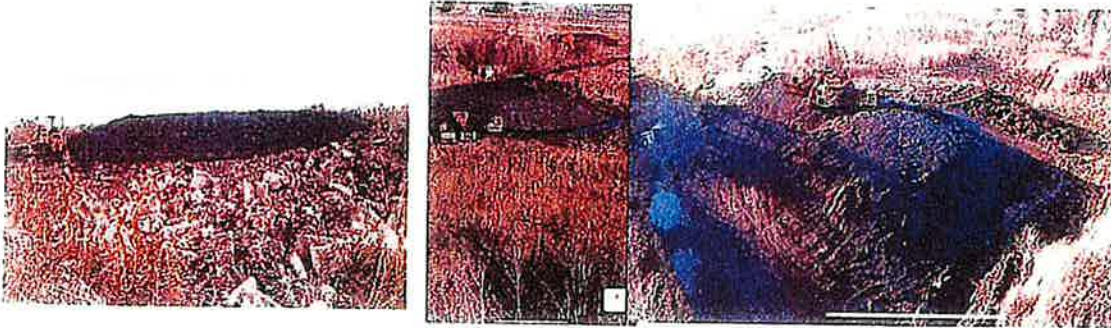
Town of Himrod NY sold a pile of millings that appears smaller than the one in question @ \$20K

https://www.auctionsinternational.com/auction/34789/item/asphalt_millings_pile_b-215250

Too: To be determined (NYS Comptroller Office of Investigation, NYS DEC??)

Subject: Request review of possible concern/violations

Date: June 5, 2024



This picture is one of several locations on Grand Island where town millings have been placed on private property – large quantities.

On October 13, 2023, I received a resident complaint, which I forwarded to our town Engineer, and it was progressed to our Code Enforcement Officers. This complaint was related to what I believed was likely town code violations by a property owner related to illegal dumping, filling and soil disruption w/o required permits. Code Enforcement went to the property and confirmed the concern was valid and sent a letter of violation notice to the property owner. Soon after I received the following response from Code Enforcement after both the property owner, Superintendent of Highways and our Town Supervisor intervened in the enforcement action:

From: Ronald Milks <RMilks@grand-island.ny.us>
Sent: Tuesday, October 31, 2023, 3:03 PM
To: Mike Madigan <mmadigan@grand-island.ny.us>
Subject: RE: Land across from Radisson

Hi Mike,

As it turns out the property owner has actually done a favor for the Town by allowing the Highway contractors to dump this material on his site. This resulted in a very significant cost savings I'm being told that the Town would have been responsible for paying trucking charges to remove the millings off of the island and dumping on some other site. In light of this we do not intend to chase this further since it would only result in the Town having to pay someone to remove and truck the material off of the site to a new location.

Ronald Milks

Town of Grand Island
Dept. Supervisor / Code Enforcement Officer
2255 Basellne Road
Grand Island, NY 14072
Phn. 716-773-9600 x644
Fax 716-773-9618

My first and biggest concern is that the property pictured above recently had serious and contentious business before the town. They were seeking a rezoning prior to this that many town residents are requesting the town deny. The town accepting a favor from this property owner that saves the town money seems highly improper and minimally should have required town board approval – none was sought. I know I would have never approved such a transaction at that time (I was a Councilman at that time).

As per code enforcement response: What was being dumped was millings from town roads onto private property. Road millings have a value and are a town asset (See reference material below w/links showing other municipalities auctioning the same types of materials and quantities).

The Town Superintendent of Highways, when I inquired about this matter, admitted the millings were in high demand by a select few residents, he stated he has a list of 51 residents and contractors who requested material. The general public is unaware that this material, that has value, is being distributed using town resources (trucks contracted by the town). He also made similar statements that these individuals were doing the town a favor – several of whom occasionally have business before the town.

I, as a town board member for almost 8 years, was completely unaware of this practice and I do not believe there is any process in place to prevent favoritism in the receipt of this “free” material – delivered using trucks paid for by the town.

I do not believe it is appropriate to make exceptions to permitting requirements or town code requirements regarding ground disruption and dumping of fill far in excess of town code permit requirement limits, regardless of whether a favor is being done for the town or not.

I am very uncomfortable with what I have learned. Material/assets of the town that do have value are being given away by the Town Highway Superintendent without any authorization by or notification of the town board and in a manner that does not appear to be transparent or appropriate. A number of driveways are constructed using these materials and the larger contractors, who are receiving these materials, are likely profiting from this transaction

In my discussions with Code Enforcement Officer Ron Milks, he stated that he is very uncomfortable with the current situation stating he felt like “his hands are dirty” as a result of what he has been instructed to do (look the other way). He also said, as he looked into this matter, he became aware of an irate resident who requested millings to build a driveway who has been on a waiting list for several years. This person is irate because they perceive favoritism in this material’s distribution by the town.

I witnessed on October 13, 2013 (have pictures w/date) trucks moving from a town road milling project to this property pictured above directly across from the old Radisson Hotel – the property that is seeking rezoning. A resident provided the above pictures.

Questions that need answers:

1. The response from Code Enforcement shows that a violation occurred that resulted in a violation letter. I have been told that code enforcement, after the violation letter was issued, was instructed to not enforce due to the significant savings to the town associated with the illegal dumping, the favor to the town, that code enforcement "does not intend to chase this further".
 - That response to me is a serious concern. Does this mean we just allow violations of this magnitude if the town benefits? Is that legal?
<https://www.grandisland.ny.us/DocumentCenter/View/416/Grading-Permit-PDF>
2. The property in question recently requested rezoning to a PDD for a development that many residents oppose.
 - What town official approved allowing this property owner to "do a favor" and save the town significant money?
Quote: "as it turns out the property owner has actually done a favor for the town by allowing the highway contractors to dump this material on this site.... resulting in very significant cost savings" to the town?"
 - Is anything expected in return for the "favor" and "significant cost savings"?
 - As a town board member, I have significant concerns with this "favor" considering the conflict of interest it creates. I am extremely uncomfortable with and would have strongly lobbied and voted against and such favor.
 - Common sense tells you this activity has the appearance of impropriety.
 - If the proposed development is approved would that not be a favor from the town back to the developer?
3. Who approved transfer of this town owned material onto private land – I can find no town board approval for transfer of this asset (this is one of several locations)?
 - Do we not have a law against dumping greater than 60 yards of material without permits?
 - What is the environmental impact?
 - What has this done to water drainage?
4. This material has value that many other municipalities recognize – see below auctions/sales of the same type of material?
 - Was the offer of this material announced so all residents have equal opportunity to benefit?
 - It appears that at least some of the millings are being used by developers that are likely profiting from them.
 - Was there a lottery or what method was used to fairly award this material to individuals without favoritism?
 - How was this transfer accounted for/was there any compensation?
5. When speaking with the Highway superintendent, he suggested fifty different "customers" receive town millings and that they are in high demand, which suggests a value. What is a customer? who is on this list and how does one get on the list?

To conclude: I am seeking advise whether my concerns are valid and if so, how do I proceed?

Note: For full disclosure I recently lost an election for the Supervisor role and my term as Councilman ended December 31st, 2023.

Referen

As of June 5

THE TOWN OF _____ GRAND ISLAND
MIKE MADIGAN COUNCILMAN



GRAND ISLAND
2155 BASELINE ROAD
GRAND ISLAND
NEW YORK
14072-1710
OFFICE (716) 773-9600
FAX (716) 773-9618

To: Pattle Frentzel
From: Mike Madigan - Councilman *[Signature]*
Date: December 18, 2023
Subject: Motion to fairly and consistently enforce town code – Golfside Development violation of Town Code 253-2A

RECEIVED
2023 DEC 14 AM 10:53

In early October I received a resident complaint regarding significant dumping and filling occurring on the Golfside Development LLC property SBL #38 11.2.6.11 (50-100 dump trucks loads of fill dumped there). After notifying code enforcement on October 13, 2023, a letter of violation was issued to the property owner on October 17, 2023 (attached) stating this dumping violated code 253-2A and requesting the situation be remedied within 30 days.

As per Code Enforcement (see attached e-mail dated October 31, 2023) a request to stand down and not enforce the code was made by the Highway Superintendent and others. The justification for this stand down request is that the property owner was doing the town a "favor" by allowing the town to dump road millings on their land which results in a "very significant savings".

This "favor" resulting in a "significant savings" for the town involves property that is currently seeking rezoning to PDD creating a conflict of interest and perception of impropriety. Many area residents are opposed to this rezoning request.

I make the motion that the town instruct our Code Enforcement Officers to fairly and consistently enforce town codes without exception including regarding this matter.



STATE OF NEW YORK)
 TOWN OF GRAND ISLAND) ss
 COUNTY OF ERIE)

To Whom It May Concern:

I, **HEREBY CERTIFY**, that at a meeting of the Town Board of the Town of Grand Island, held on the **Eighteenth of December 2023** the following resolution was adopted, and is incorporated in the original minutes of said meeting, and that said resolution has not been altered, amended, or revoked and is in full force and effect:

A RESOLUTION SUBMITTED BY:
 DEPUTY SUPERVISOR—PETER J. MARSTON
 COUNCILMEMBERS:
 MICHAEL H. MADIGAN, CHRISTIAN J. BAHLEDA

Request to Fairly and Consistently Enforce Town Code – Golfside Development Violation of Town Code 253-2A

A motion was made by Councilman Madigan, seconded by Councilman Bahleda to instruct the Code Enforcement Officers to enforce Town Codes fairly and consistently without exception including Golfside Development.

APPROVED Ayes 3 Madigan, Marston, Bahleda
 Noes 0

IN WITNESS WHEREOF, I have hereunto set my hand and the Seal of the Town of Grand Island, Erie County, New York the Twenty-second of December 2023.



ATTEST
Patricia Anderson Frentzel
 PATRICIA ANDERSON FRENTEL
 TOWN CLERK

cc: CEO

Details

Lot #0005: Asphalt Millings - Pile B

Auction Information

Lot #0005: Asphalt Millings - Pile B

RES #01252

Lot #0005: Asphalt Millings - Pile B

Quantity: 1000 yds

Location: Yates County, NY

Approximate Value: \$19,000



Details

Lot #0007: Asphalt Millings - Pile D

Quantity: 1000 yds

Location: Yates County, NY

Approximate Value: \$18,000



Town of Pen Yan 1000 yds @ over \$19K:

<https://www.auctionsinternational.com/auction/34789/item/asphalt-millings-pile-d-216252>

Yates County Highway: \$18K

<https://www.auctionsinternational.com/auction/34789/item/asphalt-millings-pile-a-216249>



Questions? Please call
 815-426-2222 or email
 info@chemungcoauction.com
 www.ChemungCoAuction.com

Details

Lot #0004: Asphalt Millings, Pile A

Est. Qty: 3000
 Qty: 3000
 Unit: Yards
 Location: Pile A
 Est. Value: \$600,000
 Bidder: [Name]
 Bid Amount: \$200.00
 Bid Date: 11/15/19

Lot #0004: Asphalt Millings, Pile A

Est. Qty: 3000
 Qty: 3000
 Unit: Yards
 Location: Pile A
 Est. Value: \$600,000
 Bidder: [Name]
 Bid Amount: \$200.00
 Bid Date: 11/15/19



Details

Est. Qty: 3000
 Qty: 3000
 Unit: Yards
 Location: Pile A
 Est. Value: \$600,000
 Bidder: [Name]
 Bid Amount: \$200.00
 Bid Date: 11/15/19

Sherrill NY: Sells millings for \$200/truck load (7-8 yards per truck)

<https://sherrillny.org/wp-content/uploads/2019/11/Millings-Agreement.pdf>

**Terms and Conditions
 For Material Purchase (Road Millings)**

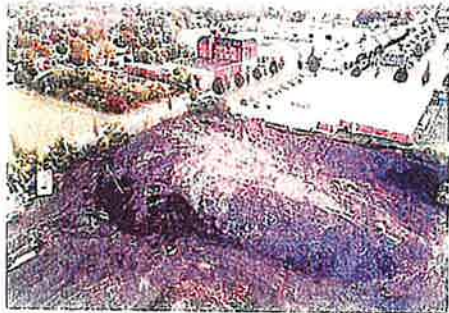
1. Scope of Sale and Purchase

Periodically, the City of Sherrill has an abundant amount of road millings for which it does not have a municipal purpose for. To reduce inventory the City Commission has agreed to sell these road millings for \$200.00 per truck load. Truck load is defined as a six wheeler truck with approximately 7 – 8 yards of capacity.

2. Eligibility

Currently only Sherrill taxpayers will be eligible to purchase these materials on a first come first serve basis. Materials purchased may only be used inside City of Sherrill boundaries.

Get Notified When New Deals Near You Are Listed!



AUCTION ENDED Monday, October 22, 2018 11:11 AM EDT
FINAL BID: \$150,000.00 \$150,000.00

<https://municibid.com/Listing/Details/60275542> 15 tons at \$150K final bid/sold

ITEM DESCRIPTION

Town employee charged w/theft of millings:

<https://www.easthamptonstar.com/police-courts/2019-05-23/employee-charged-theft>

Cheektowaga NYS Investigation associated with town millings used at private contractor sites delivered by trucks paid for by the town: <https://buffalonews.com/news/local/crime-and-courts/cheektowaga-town-council-seeks-state-probe-into-allegations-against-highway-department/article-52629177-a7225cb0-87fb-c9bbfb77bdf6.html>

Town of Riverhead: Theft of millings charges against town employee:

<https://patch.com/new-york/riverhead/riverhead-man-southampton-town-employee-busted-using-town-payloader-stealing-asphalt-police>

Resident charged with theft of road millings:

<https://www.courierpostonline.com/story/news/2014/02/25/glouco-residents-charged-in-theft/5800141/>

Highway Sup and Son felony convictions for stealing \$4K worth of asphalt millings from town:

<https://www.plattecountycitizen.com/theplattecountycitizen/parkville-road-district-commissioner-son-charged-with-felony-stealing2062018>

Back Hills Farm Corp.

Legislator Hon. Michael H. Kooshoian
District Office:
1701 Hertel Ave.,
Buffalo, NY 14216
Michael.Kooshoian@erie.gov

July 9, 2024

RE: I am writing to ask for HELP!

I want to shed light on both criminal and civil misconduct in the Town of Grand Island, NY that is being organized against us and our Farm.

I am asserting that Town of Grand Island Officials have broken NYS Penal Law 175.30 (a class "A" Misdemeanor) & NYS Penal Law 175.35 (a class "E" Felony). They have carried out these actions against us and our Farm (Exhibit 1). They have misappropriated Town of Grand Island assets and misused taxpayer funds (Exhibit 7). They have interfered in our lease with our landlord creating a Tortious Interference Claim against the Town. I ask that a criminal investigation be thoroughly conducted.

While this letter is somewhat lengthy and includes many substantiating documents, I ask that you please take the time to read the outline of my case.

I also realize that some recipients of this letter do not represent us, however, I need to bring awareness to this issue and ask for responsiveness to the unjust and predatory acts being taken against us by individuals in the Town.

First, I would like to provide a timeline of the events:

- 1) In September of 2023, we applied for the two (2) parcels of land at our location, 951 Whitehaven Road, Grand Island, NY, to be accepted into the Agricultural District.
- 2) On November 1, 2023, the properties at 951 Whitehaven Road, Grand Island, NY, were approved by Erie County Department of Environment and Planning to join the Agricultural District, with support from Sinclair Broadcasting, our landlord. This designation is crucial for tax and zoning benefits for our farm.
- 3) Shortly after this approval, Erie County notified the Town of Grand Island about the property's addition to the Agricultural District.

Back Hills Farm Corp.

- 4) Subsequently, on November 13, 2023, the Town initiated a Code Enforcement investigation into Back Hill Farm, resulting in seven violations being issued against the property. We were not notified of these violations.
- 5) We were not in violation when we applied in September 2023.
- 6) We were not in violation on November 1, 2023, when Erie County approved our application.
- 7) The Town then took this no action to the Erie County Legislature at their December 23, 2023, meeting. The Town stated that our property was in zoning violation and no actions have been taken to rectify, and asked them to vote to NOT put our property into the Ag District because of the violations.

Again, it is important to note that we were not notified of any violations.

Town Law States (highlighting mine):

§ 145-5. Resolution of disputes.

A. Should any controversy arise regarding any inconveniences or discomfort occasioned by agricultural operations that cannot be settled by direct negotiation between the parties involved, either party may submit the controversy to the Code Enforcement Officer, who in turn will bring the matter to the attention of the Town Board for referral to the Grand Island Agricultural Advisory Board, as set forth in Subsection E below, in an attempt to resolve the matter prior to the filing of any court actions and prior to a request for a determination by the Commissioner of Agriculture and Markets about whether the practice in question is sound, pursuant to § 310 of Article 25-AA of the State Agriculture and Markets Law. Submission to the Grand Island Agricultural Advisory Board shall stay all proceedings related to the matter until the Board notifies the parties of the conclusion of its involvement or 90 days, whichever is earlier, unless the Code Enforcement Officer certifies to the Town Board that, by reason of facts stated in the certificate of stay would, in his or her opinion, cause imminent peril to life or property.

B. Any controversy between the parties shall be acted upon within 90 days of receipt of the request for dispute resolution by the Town.

C. The Agricultural Advisory Board shall be composed of seven voting members, two alternates, and two liaisons to include one member of the Town Board and a representative from the Erie County Department of Environment and Planning. The seven board members and two alternates shall be residents of the Town, which may include but not be limited to persons who undertake agricultural activities of any size or scale, for commercial and/or hobby purposes, or those who provide support to persons undertaking such activities. Town of Grand Island, NY § 145-3
GRAND ISLAND CODE § 145-5 Downloaded from <https://ecode360.com/GR0053> on 2024-04-01 § 145-6. Severability.

Back Hills Farm Corp.

D. The effectiveness of the Agricultural Advisory Board as a forum for the resolution of disputes is dependent upon full discussion and complete review and consideration of all pertinent facts, as presented at a meeting with the Board, concerning the dispute in order to eliminate any misunderstandings. The parties involved in the controversy are encouraged to cooperate in the exchange of pertinent information with the Board concerning the controversy.

E. Upon notification of a complaint of controversy to the Code Enforcement Office from one of the aggrieved parties, the Code Enforcement Officer shall prepare and present a written complaint to the Town Board for consideration of referral to the Agricultural Advisory Board. Thereafter, the Agricultural Advisory Board shall investigate the merits of the complaint, deliberate, and vote on the matter at a meeting of the Board and render a written recommendation for dispute resolution to the Town Board.

In regards to the Town of Grand Island being a “Right to Farm” community, town law states:

§ § 145-3. Right to farm declaration.

A. Farmers, as well as those employed, retained, or otherwise authorized to act on behalf of farmers, may lawfully engage in agricultural practices within this Town at all such times and all such locations as are reasonably necessary to conduct the business of agriculture. For any agricultural practice in determining the reasonableness of the time, place, and methodology of such practice, due weight and consideration shall be given to both traditional customs and procedures in the farming industry, as well as to advances resulting from increased knowledge and improved technologies.

B. Agricultural practices conducted on Grand Island shall not be found to be a public or private nuisance if such agricultural practices are:

- (1) Reasonable and necessary to the particular farm or farm operation;
- (2) Conducted in a manner which is not negligent or reckless;
- (3) Conducted in conformity with generally accepted and sound agricultural practices;
- (4) Conducted in with all local, state, and federal laws and regulations; recovering from damages for bodily injury or wrongful death due to a failure to follow sound agricultural practices, as outlined in this section.
- (5) Conducted in a manner which does not constitute a threat to public health and safety or cause injury to health or safety of any person; and
- (6) Conducted in a manner which does not unreasonably obstruct the free passage or use of navigable waters or public roadways.

C. Nothing in this article shall be construed to prohibit an aggrieved party from recovering from damages for bodily injury or wrongful death due to a failure to follow sound agricultural practices, as outlined in this section.

Back Hills Farm Corp.

None of these town laws were followed in our case. The Town's actions led to my farm's removal from the Agriculture District Acceptance through illegitimate and fraudulent means.

While we were never notified of any violations, the Town also took away our remedy in this action! The supposed violations would only have been valid if the property was not zoned as part of the Agricultural District. Once we were in the Agricultural District, the alleged zoning violation would have been NULL AND VOID.

Now, to clarify, Agricultural District Applications are only open in the month of September each year. Erie County then reviews the application and, if the property AND the landowner or lessee, meet the qualifications, only then can the land be accepted into the Agricultural District. We meet and exceed all requirements as our property is in active agriculture and we are a commercial farm operation.

We had NO violation when we submitted our application in September 2023, and NO Violations when Erie County approved our parcels for acceptance on November 1, 2023.

It was only after the Town of Grand Island was notified by Erie County that the Town put 7 violations against our property and never notified us!

This action was done maliciously and unjustly.

The Town violated the "Right to Farm" law by not following the proper procedure for handling code violations. The Town also interfered with our lease!

Instead of referring the matter to the Town Board and the Agricultural Advisory Board for resolution, they bypassed these required steps completely, prior to notifying Erie County to deny us the due process that the law requires.

MEETING WITH TOWN

During a meeting on March 27, 2024, with Supervisor Pete Marston, the Head of Code Enforcement Ron Milks, and the Ag Board Chairperson Sheila Daminski, Nicolas Bauman (my son) and myself (Dennis Bauman), Supervisor Marston admitted that if they had gone to the Ag Review Board and followed Town law that we would have received Ag District acceptance. Supervisor Pete Marston stated that he did not want us to get Ag District Acceptance in B1 zoning. (the parcels in question are zoned B1 & R1D respectively) ([Exhibit 2](#))

The Chairperson of the Ag Board, Sheila Daminski rightfully objected to the Town's breach of the Right to Farm Law, emphasizing the need for proper procedure and cooperation. Supervisor Marston confessed that the Town rushed its actions due to time constraints, (which were not in the Town's favor), and further compounded my confusion and distress.

On April 23, 2024, the Head of Town Code Enforcement, Ron Milks, and Code Enforcement Officer Nicolas Cultrara inspected our property. They stated that they were pleased with our

Back Hills Farm Corp.

progress (it had been less than a month at that time from when we FINALLY had received a COPY, not a notification, of the violations from the Town). Mr. Cultrara stated that the Town would NOT move forward with further code enforcement if we kept up the progress. I informed both Mr. Milks and Mr. Cultrara that our sheep were lambing at this time, and it would be difficult, if not deadly, to move our animals at this time, and it would be late May and/or early June before we could move them. They saw no problem with that.

We were then faced with another issue. After the Town learned that we were proceeding with our purchase of the property (heretofore leased), the situation escalated in two ways. First, the attorney, Sean Hopkins, who was recommended to me is working for Developer Frank Grebenc, who has a vested interest in our not purchasing the property we have been leasing and working (Exhibit 3). Second, the Town issued additional violations and set a court date of June 24, 2024 (Exhibit 4).

These additional violations again circumvented the Town Agriculture Advisory Board, and, yet again, we were not notified.

This action led to Back Hills Farm being given notice of eviction by Sinclair Broadcasting (our landlord) on May 29th. We were told to vacate the property by June 15, 2024. We were again served with a Notice to Vacate on July 1, 2024. This has severely damaged our relationship with Sinclair Broadcasting, our landlord (Exhibit 5 & 6).

All of this has me asking if Code Enforcement has been weaponized to the benefit of some and the harm of others. It certainly seems that way. My farm and I have been harmed, while the developer has great potential benefit with clearing the way for him to purchase our property.

At a Town Board meeting on December 22, 2023, it was revealed that the Town and this same developer had engaged in a secret agreement allowing for the illegal dumping of road millings on this same developer's property Golf Side Villas, purportedly as a favor to the town saving the highway department many thousands of dollars. This favor occurred at the same time that this developer, Frank Grebenc, was seeking approval for a highly unpopular rezoning, and I must add at the same time I was placed under siege by code enforcement to the great benefit of this same developer, Frank Grebenc (Exhibit 7). It is clear that he received a large amount of Town assets for free, and without the Town Board's knowledge or approval, when no less than 51 Town residents have been on a waiting list ahead of the developer for these millings. This appears to be a misuse of materials and taxpayer funds.

Code enforcement came down on me brutally in an attempt to destroy my business while looking the other way and not enforcing town codes in trade for favors by the developer Frank Grebenc of Golf Side Villas (spot zoning).

Additionally, sometime in April 2024, Code Enforcement Officer Nick Cultrara FALSELY and MALICIOUSLY notified Erie County Health Department and SPCA and Sinclair of alleged health violations and Alleged Animal Cruelty. We were not informed of this. We learned of it when Erie County Health Department came to inspect our property and found nothing wrong. (Report is available through FOIL). SPCA called my son and inquired into the allegations. SPCA

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did not come out as they have been called voluminously about our operation and inspected us numerous and have NEVER found any allegations to be substantiated.

I assert the town and this developer, Frank Gerbenec, aligned against me, resulting in critically harming my farming business, my relationship with Sinclair and others.

Imagine if this was happening to you and your business!

What course of action would you take?

If this type of behavior is allowed to go unchecked, is any property or business owner safe?

I am also confident that Town of Grand Island Officials have broken NYS Penal Law 175.30 (a class "A" Misdemeanor) & NYS Penal Law 175.35 (a class "E" Felony). And has misappropriated Town assets and misused taxpayer funds. I ask that a criminal investigation be thoroughly conducted.

I am at a loss on how to fight this and have limited financial resources. That is why I am reaching out to your office.

Optimistically,

Dennis Bauman/Representative
Back Hills Farm Corp

CC:

Senator Sean Ryan
Senator Patrick Gallivan
Legislator Hon. Howard J. Johnson, Jr.
Legislator Hon. April N.M. Baskin
Legislator Hon. Michael H. Kooshoian
Legislator Hon. John A. Bargnesi, Jr.
Legislator Hon. Jeanne M. Vinal
Legislator Hon. Christopher D. Greene
Legislator Hon. Timothy J. Meyers
Legislator Hon. Frank J. Todaro
Legislator Hon. John J. Gilmore
Legislator Hon. Lindsay Lorigo

Legislator Hon. John J. Mills
Assemblyman Angelo Morinello
Assembly Member Karen McMahan
Assemblyman William Conrad
Assemblyman Stephen Hawley
Congressman Tim Kennedy
Congressman Nick Langworthy
Governor Kathy Hochul
NY Attorney General Letitia James
WIBV Ch 4
Buffalo News
WBEN 930
Niagara Gazette

Erie County Legislature
Meeting Date: 07/25/2024

SUBJECT

COMM. 14M-4	SECRETARY OF THE ECDC	Recommendation of First Legislative District Committee Members to Fill Vacancy
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Attachments

24COMM. 14M-4

THE ERIE COUNTY DEMOCRATIC COMMITTEE

671 Seneca Street • Buffalo, New York 14210 • Phone: (716) 853-2511



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Jeremy J. Zellner

Vice-Chairs
Arthur O. Eve, Jr.
Karen L. Hoak
Lavonya C. Lester
David A. Rivera
Michelle J. Schoeneman

Secretary
Jennifer L. Hibit

Treasurer
Erich S. Weyant

Sergeant-at-Arms
Ivory L. Payne

July 17, 2024

Olivia M. Owens, Clerk
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

**Re: Recommendation of First Legislative District Committee Members to Fill
Vacancy**

Dear Ms. Owens:

Please be advised that pursuant to the Rules of the Erie County Democratic Committee, a meeting of the Committee Members of the First Erie County Legislative District was held at 5:30 pm on Tuesday, July 16, 2024 at the Larkin Center of Commerce, 701 Seneca St., 6th Floor Conference Room, Buffalo NY 14210 for the purpose of endorsing a candidate to fill the vacancy in the First Erie County Legislative District.

At the meeting, First District Committee Members endorsed Lawrence J. Dupre, 60 Dupont St., Buffalo NY 14208 to fill the vacancy in the First Erie County Legislative District created by the resignation of Legislator Howard Johnson.

Thank you for your assistance and courtesies.

Sincerely,

Jennifer L. Hibit
Secretary