

THE ERIE COUNTY LEGISLATURE

Session No. 16 SEPTEMBER 26, 2024 April N.M. Baskin *Chair*

Timothy J. Meyers Majority Leader

John J. Mills Minority Leader

Olivia M. Owens Clerk of the Legislature

ROLL CALL

INVOCATION: Mr. Meyers

PLEDGE OF ALLEGIANCE: Ms. Lorigo

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: Meeting No. 15

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

VINAL	Honoring Timothy J. Drury - Amherst Democrat of the Year (2024)
VINAL	Honoring Joanne Mogavero-Padlog - Amherst Democrat of the Year (2024)
LEGISLATURE	In Remembrance of Mark Mortenson
GREENE	Honoring DiCamillo Bakery on National Biscotti Day
GREENE	Honoring and Welcoming Mrs. Benjaluk 'Noi' Aukarapasuchart and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
GREENE	Honoring and Welcoming Mr. Kung Aukarapasuchart and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
GREENE	Honoring and Welcoming Ms. Joyce Adina Ali and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
GREENE	Honoring and Welcoming Dr. Nikom 'Nick' Moonmaung and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
GREENE	Honoring and Welcoming Ms. Saowalak 'Tu'

Honoring and Welcoming Ms. Saowalak 'Tu' Wisutthiphon and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County

GREENE	Honoring and Welcoming Mrs. Pornthip 'Ow' Tangtrakoolwong and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County	-
GREENE	Honoring and Welcoming Ms. Wanvisa 'Zaza' Jitnarong and Declaring September 28, 2024 Thai- Trinidad Rotary Day in Erie County	-
TODARO	Honoring David Hoch as the Citizen of the Month for the Erie County Legislature's 8th District	-
TODARO	Honoring the Erie County Sheriff's Office for New York State Sheriff's Week	_
LORIGO	Recognizing the East Aurora Fire Department During Fire Prevention Week	_
LORIGO	Recognizing World Animal Day	_
LORIGO	Recognizing the Holland Central School District on World Teachers' Day	_
MILLS	Celebrating Sam and Annette Accordino on Their 40th Wedding Anniversary	-
MILLS	Recognizing the Cutting Block on National Hair Day	_
MILLS	Recognizing the Park Salon on National Hair Day	_
DUPRE & BASKIN	Honoring National Hispanic Heritage Month	
MAJORITY CAUCUS	Acknowledging and Honoring National Voter Registration Day	
MAJORITY CAUCUS	Acknowledging and Recognizing National Childhood Cancer Month in September	_
LOCAL LAWS:		
LL INTRO. 2-1 LORIGO (2024)	The Tax Dollar Disclosure Act	Finance & Management
LL INTRO. 3-1 LORIGO (2024)	The Meetings Transparency Act	Finance & Management
LL INTRO. 5-1 BARGNESI (2024)	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	Government Affairs

LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	Government Affairs
LL INTRO. 6-1 (2024)	BASKIN & MEYERS	The Erie County Language Access Act	Health & Human Services
COMMITTEE RI	EPORTS:		
Report No. 11	ENERGY & ENVIRONM	MENT COMMITTEE	
Report No. 10	FINANCE & MANAGEN	MENT COMMITTEE	<u> </u>
Report No. 10	HEALTH & HUMAN SE	ERVICES COMMITTEE	
Report No. 13	PUBLIC SAFETY COMMITTEE		
Report No. 14	ECONOMIC DEVELOP	MENT COMMITTEE	
Report No. 2	GOVERNMENT AFFAII	RS COMMITTEE	<u> </u>
Report No. 2	COMMUNITY ENRICH	MENT COMMITTEE	
LEGISLATOR R	ESOLUTIONS:		
INTRO. 16-1	GILMOUR, BARGNESI, & VINAL	Call for an External Forensic Audit of the County Clerk's Office	
INTRO. 16-2	BARGNESI & GILMOUR	Re-Appropriation of Public Benefit Funding	<u> </u>
COMMUNICATI	IONS DISCHARGED FRO	M COMMITTEE:	
SUSPENSION O	F THE RULES:		

COMMUNICATIONS FROM ELECTED OFFICIALS:

COMM. 16E-1	BASKIN	2024 Committee Assignments	RFP
COMM. 16E-2	COUNTY	Appointment to the Albright-Knox Art	Community
	EXECUTIVE	Gallery Board of Directors	Enrichment

COMM. 16E-3	COUNTY EXECUTIVE	Appointment to the Zoological Society of Buffalo Board of Directors	Community Enrichment
COMM. 16E-4	COUNTY EXECUTIVE	Appointment to the Arts in Public Places Committee	Community Enrichment
COMM. 16E-5	COUNTY EXECUTIVE	Appointment to the Buffalo & Erie County Board of Trustees	Community Enrichment
COMM. 16E-6	COUNTY EXECUTIVE	Appointments to the Fire Advisory Board	Public Safety
COMM. 16E-7	COUNTY CLERK	External Audit of the Erie County Clerk's Office	Finance & Management
COMM. 16E-8	COMPTROLLER	Notification of Forthcoming 2024 Series B Bond Sale	Finance & Management
COMM. 16E-9	COMPTROLLER	Erie County's NYSDOT Single Audit Report	Energy & Environment
COMM. 16E-10	COMPTROLLER	External Auditor's Management Letter for 2023	Finance & Management
COMM. 16E-11	COMPTROLLER	Erie County's Federal Financial Assistance Audit Report for 2023	Finance & Management
COMM. 16E-12	COMPTROLLER	Appointment to Charter Revision Commission	Government Affairs
COMM. 16E-13	COMPTROLLER	Fiscal Comments Concerning Erie County	Finance & Management
COMM. 16E-14	COUNTY EXECUTIVE	ECSD No. 6 - Lackawanna WRRF & ORF Disinfection Improvements Project (Contract No. 62-A)	Energy & Environment
COMM. 16E-15	COUNTY EXECUTIVE	ECSD No. 6 - Lackawanna WRRF & ORF Disinfection Improvements Project (Contract No. 62-D)	Energy & Environment
COMM. 16E-16	COUNTY EXECUTIVE	ECSD Nos. 1,4, & 5 - Construction Inspection Term Contract Agreement	Energy & Environment
COMM. 16E-17	COUNTY EXECUTIVE	ECSD No. 3 - Central Region Collections Facility	Energy & Environment
COMM. 16E-18	COUNTY EXECUTIVE	ECSD No. 3 - Collection System Maintenance Facility	Energy & Environment
COMM. 16E-19	COUNTY EXECUTIVE	Authorization to Enter into Inter- Municipal Agreements to Implement	Finance & Management

COMM. 16E-20	COUNTY EXECUTIVE	Acceptance of State Aid for Youth Sports & Education Services	Health & Human Services
COMM. 16E-21	COUNTY EXECUTIVE	Acceptance of State Aid for Youth Team Sports Services	Health & Human Services
COMM. 16E-22	COUNTY EXECUTIVE	Acceptance of State Aid for Youth Development Programs	Health & Human Services
COMM. 16E-23	COUNTY EXECUTIVE	SUNY ECC City Campus Burt Flickinger Athletic Center Pool Pump Motor Starter Replacement	Community Enrichment
COMM. 16E-24	COUNTY EXECUTIVE	SUNY ECC North Campus Spring Student Center Cafeteria HVAC Systems Upgrade	Community Enrichment
COMM. 16E-25	COUNTY EXECUTIVE	Wendt Beach Park Sewer Replacement Project Amendment	Energy & Environment
COMM. 16E-26	COUNTY EXECUTIVE	Como Lake Park Shelter Rehabilitation Phase II	Energy & Environment
COMM. 16E-27	COUNTY EXECUTIVE	Authorization for Department of Law to Enter into a Shared Employee Agreement	Community Enrichment
COMM. 16E-28	COUNTY EXECUTIVE	Appointment of the Commissioner of Social Services	Health & Human Services
COMM. 16E-29	SHERIFF	Personnel Adjustments	Public Safety
COMM. 16E-30	COMPTROLLER	Comptroller's Office Review of Capital Project Spending Resolutions & Requests	Finance & Management
COMMUNICATI	ONS FROM THE DEPAR	TMENTS:	
COMM. 16D-1	DIRECTOR OF BUDGET & MANAGEMENT	July 2024 Budget Monitoring Report	Finance & Management
COMM. 16D-2	DEPUTY COMPTROLLER OF AUDIT	EC Comptroller's Office Audit of County Owned Vehicles - Notification of Expanded Scope	Finance & Management
COMM. 16D-3	COUNTY ATTORNEY	Update on Effort to Hire Accounting Firm for Independent Audit of Clerk's Account	Finance & Management

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:

COMM. 16M-1	NYS DEC	Notification of Review of EC Agricultural District No. 15	Energy & Environment
COMM. 16M-2	CITY OF BUFFALO	Transit Mall Service Charge Roll	Government Affairs
COMM. 16M-3	THE KNOER GROUP	Response to Monitoring Report - Explore & More The Ralph C. Wilson Jr. Children's Museum	Finance & Management

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Lo	egislature
Meeting Date:	09/26/2024

SUBJECT	
VINAL	Honoring Timothy J. Drury - Amherst Democrat of the Year (2024)
24PROC. 16-1	Attachments

BUFFALO, NY, SEPTEMBER 18, 2024

Honoring Timothy J. Drury Amherst Democratic of the Year (2024)

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WHEREAS, *Timothy J. Drury* has fought to ensure Western New York sees its fair share inside of the courtroom; and

WHEREAS, *Timothy J. Drury*, is well known and recognized as a dedicated, passionate and sincere Judge in Erie County who established himself a master of the language and brought humanity, humility, heart and humor to the bench; and

WHEREAS, Mr.Drury and his impact throughout Western New York has been consistent, exceptional and supportive; and

WHEREAS, Drury attended Georgetown University in 1963 for his bachelor's degree and the State University of New York at Buffalo School of Law in 1967 for his J.D.;and

WHEREAS, known by many as a top homicide prosecutor in the Erie County District Attorney's Office in the early part of his career, Mr. Drury was elected to Buffalo City Court in 1979, then to Erie County Court in 1987 before becoming a New York State Supreme Court justice in 2007; and

WHEREAS, Timothy was always available to police and to attorneys for defendants and bail bondsman's around the clock so that someone didn't have to stay in jail; and

WHEREAS, outside of his exceptional accolades and accomplishments, Timothy is a proud husband and father; and

WHEREAS, his wife and daughter remain active and devoted in the Catholic community as members through St. Joe's University Church; and

WHEREAS, Timothy Drury knows and understands the importance of growing and

protecting our community and will forever be remembered as a man who dedicated to assist and

support the needs of so many residents in Erie County; and

WHEREAS, this Honorable Body recognizes individuals such as Timothy J. Drury, a man

who has provided his leadership, services & phenomenal skillset as a phenomenal judge

representing Erie County and New York State

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby applaud and recognize Timothy

J. Drury, for his service in our community and recognize his exceptional dedication and proudly

recognize his latest honor in being named "Democrat of the Year", on behalf of the Amherst

Democratic Committee.

Hon. Jeanne M. Vinal

Erie County Legislator, 5th District

Erie County Lo	egislature
Meeting Date:	09/26/2024

SUBJECT	
VINAL	Honoring Joanne Mogavero-Padlog - Amherst Democrat of the Year (2024)
24PROC. 16-2	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NY, SEPTEMBER 18, 2024



Honoring Joanne Mogavero-Padlog Amherst Democratic of the Year (2024)

WHEREAS, *Joanne Mogavero-Padlog* grew up in the Town of Tonawanda and attended St. Andrew's Church; and

WHEREAS, from a very early age, Joanne walked in the footsteps of her mother, who instilled in her the importance of hard work, the love of God and the love of humanity; and

WHEREAS, after graduating from Kenmore West, Joanne graduated from Buffalo State College with a degree in Social Work; and

WHEREAS, Joanne has been married to Bob Padlog for 36 years and from their union in marriage, they have two daughters, Alyssa and Cara; and

WHEREAS, Joanne and her family moved to Amherst 25 years ago; and

WHEREAS, several years after moving to Amherst, Joanne became involved with the Amherst Democratic Committee; and

WHEREAS, Joanne has worked on many campaigns, walking door to door, making phone calls, sending Friend to Friend cards and attending fundraisers; and

WHEREAS, she has also partnered with other committee members to host fundraising events at her residence; and

WHEREAS, Joanne worked for the Erie County Department of Social Services in Child

Welfare for 32 years; and

WHEREAS, within days after her official retirement in 2017, Joanne began volunteering

her time tutoring refugee children in an after-school program; and

WHEREAS, Joanne continues to provide financial support to Catholic Charities Refugee

Program through gift cards, toiletries, diapers, school supplies and household items; and

WHEREAS, Joanne can also be found thrift store shopping, collecting clothing and

household items to donate for youth living at Compass House; and

WHEREAS, her unprecedented journey thus far is nothing short of extraordinary and it is

with great admiration that this Honorable Body acknowledges and thanks, Joanne Mogavero-

Padlog, for her leadership, solidifying her impact and her genuine character through her work and

service to the community in building a better society.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby applaud and recognize Joanne

Mogavero-Padlog for her service to the Town of Amherst and Erie County and recognize her

exceptional dedication and proudly recognize her latest honor in being named "Democrat of the

Year", on behalf of the Amherst Democratic Committee.

Hon. Jeanne M. Vinal

Erie County Legislator, 5th District

Erie County Lo	egislature
Meeting Date:	09/26/2024

SUBJECT		
LEGISLATURE	In Remembrance of Mark Mortenson	
24PROC. 16-3	Attachments	

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BUFFALO, NY, SEPTEMBER 26, 2024

In Remembrance of Mark Mortenson

WHEREAS, Almighty God, in His infinite wisdom, on September 14, 2024, removed from our midst *Mark Mortenson*, in whose death we have lost a loving husband, father, son valued and respected citizen, and whose family has lost a leader, kind and devoted member; and

WHEREAS, Mark Mortenson earned his undergraduate degree from California State University at Fullerton and his master's degree from Woodbury University; and

WHEREAS, prior to joining the Botanical Gardens in March 2022, Mark served as exceptional leadership roles such as vice president with the Walt Disney Company, a dual role as president and CEO of the Richardson Center Corporation and executive director of the Lipsey Architecture Center Buffalo; and

WHEREAS, Mark led the transformation efforts at the Buffalo Museum of Science and Tifft Nature Preserve and held leadership positions at The Arc Erie County, a non-profit agency that supports children and adults with disabilities; and

WHEREAS, to those who worked with Mark saw him as a visionary leader who embodied the spirit of the 'Wow, Wonder, Welcome' philosophy', enriching the experience of every guest who visited the Botanical Gardens; and

WHEREAS, Mark will be best remembered for his commitment to service, as his drive to be the best was seen across his responsibilities, his warmth, generosity, dedication and making a lasting impact on all who had the privilege of knowing him; and

WHEREAS, Mark displayed an exceptional work ethic and drive in the most demanding situations and will be forever be revered and remembered as a leader and a dedicated member of the Buffalo Botanical Gardens; and

WHEREAS, it is the sense of this Legislative Body to honor and pay tribute to the life of *Mark Mortenson*, whose dedication to our community shall be remembered as an inspiration worthy to be admired, emulated and honored.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby mourn the passing *Mark Mortenson* and pause in its deliberations to recognize his praiseworthy life, his love of family and for his commitment and devotion to the betterment of our community; and be it further

RESOLVED, that the Erie County Legislature express its sympathy and condolences to the Mortenson family, his husband, children, parents, the Buffalo Botanical Gardens, and his many friends, knowing full well that he has received his eternal and glorified reward in Heaven, having heard the consoling words of the Master, "Well done, thou good faithful servant."

Hon. April N.M. Baskin Chair of the Legislature Erie County Legislator, 2 nd District	Hon. Timothy J. Meyers Majority Leader Erie County Legislator, 7 th District
Hon. John J. Mills Minority Leader Erie County Legislator, 11 th District	Hon. Lawrence J. Dupre Erie County Legislator, 1 st District
Hon. Michael H. Kooshoian Erie County Legislator, 3 rd District	Hon. John A. Bargnesi Jr. Erie County Legislator, 4 th District
Hon. Jeanne M. Vinal Erie County Legislator, 5 th District	Hon. Christopher D. Greene Erie County Legislator, 6 th District
Hon. Frank J. Todaro Erie County Legislator, 8 th District	Hon. John J. Gilmour Erie County Legislator, 9 th District
Hon. Lindsay R. Lorigo Erie County Legislator, 10 th District	Olivia M. Owens Clerk of the Legislature

Erie County Legislature Meeting Date: 09/26/2024	
SUBJECT	
GREENE	Honoring DiCamillo Bakery on National Biscotti Day
24PROC. 16-4	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring DiCamillo Bakery on National Biscotti Day

WHEREAS, *DiCamillo Bakery*, founded in 1920 by Tomaso and Addolorata DiCamillo in Niagara Falls, New York, has been a pillar of culinary excellence and a treasured part of our local community, originally delivering freshly baked bread to neighbors by horse-drawn wagons; and

WHEREAS, DiCamillo Bakery is nationally recognized for providing some of the finest Italian biscotti and cookies, with a collection of award-winning varieties that include iconic offerings like Biscotti Di Vino, Biscotti Di Prato, and Biscotti Amaretti, which have defined the American concept of biscotti and earned the bakery prestigious accolades, such as being rated #1 in a New York Times nationwide taste test; and

WHEREAS, DiCamillo's Biscotti Di Vino wine cookies were first introduced in 1979 to gourmet stores in New York City and played a pivotal role in igniting a biscotti revolution in the U.S., inspiring what was later dubbed "The Biscotti Decade" by The New York Times; and

WHEREAS, with three locations across Western New York, two in Niagara Falls and one in Williamsville, *DiCamillo Bakery* continues to delight customers with its wide variety of traditional and innovative Italian baked goods, preserving a century-old family heritage; and

WHEREAS, for over a century, *DiCamillo Bakery* has been a symbol of craftsmanship, tradition, and family values, continuing to be family-owned and operated, with the third and fourth generations carrying on the legacy of Tomaso and Addolorata.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proudly honor *DiCamillo Bakery* for its outstanding contributions to the culinary arts, its commitment to excellence, and its role in elevating the prominence of Italian biscotti and cookies, and hereby recognizes *National Biscotti Day* in Erie County as a celebration of this beloved institution's impact on both the local and national level.

CHRISTOPHER D. GREENE

Erie County Legislator, District 6

Erie County Legislature		
Meeting Date:	09/26/2024	

SUBJECT	
GREENE	Honoring and Welcoming Mrs. Benjaluk 'Noi' Aukarapasuchart and Declaring September 28, 2024 Thai- Trinidad Rotary Day in Erie County
	Attachments
24PROC. 16-5	

LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring and Welcoming Mrs. Benjaluk 'Noi' Aukarapasuchart and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County

WHEREAS, Mrs. Benjaluk 'Noi' Aukarapasuchart, a distinguished Rotarian, has dedicated her life to the Rotary motto of "Service Above Self," embodying the highest ideals of community service, leadership, and international goodwill; and

WHEREAS, Mrs. Aukarapasuchart has traveled from Thailand and Trinidad to visit Erie County, bringing with her a wealth of knowledge, cultural diversity, and a deep commitment to fostering global understanding and cooperation; and

WHEREAS, Mrs. Aukarapasuchart's tireless efforts and unwavering dedication have significantly contributed to the advancement of numerous humanitarian projects, improving the lives of countless individuals across the globe and inspiring others to follow in her footsteps; and

WHEREAS, the Rotary Club of Clarence, along with its members and the broader community, wish to honor *Mrs. Aukarapasuchart's* exceptional contributions to society and recognize the strong bonds of friendship and collaboration between the Town of Clarence, Erie County, Thailand, and Trinidad; and

WHEREAS, the 28th of September marks a special occasion to celebrate and acknowledge the impact of Rotary's work on an international scale, and the unique and enduring relationships between our communities.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor *Mrs. Benjaluk 'Noi" Aukarapasuchart* and declare *September 28, 2024, Thai-Trinidad Rotary Day* in Eric County.

Erie County Lo	egislature
Meeting Date:	09/26/2024

SUBJECT	
GREENE	Honoring and Welcoming Mr. Kung Aukarapasuchart and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
24PROC. 16-6	Attachments

LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring and Welcoming Mr. Kung Aukarapasuchart and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County

WHEREAS, Mr. Kung Aukarapasuchart, a distinguished Rotarian, has dedicated her life to the Rotary motto of "Service Above Self," embodying the highest ideals of community service, leadership, and international goodwill; and

WHEREAS, Mr. Aukarapasuchart has traveled from Thailand and Trinidad to visit Erie County, bringing with her a wealth of knowledge, cultural diversity, and a deep commitment to fostering global understanding and cooperation; and

WHEREAS, Mr. Aukarapasuchart's tireless efforts and unwavering dedication have significantly contributed to the advancement of numerous humanitarian projects, improving the lives of countless individuals across the globe and inspiring others to follow in her footsteps; and

WHEREAS, the Rotary Club of Clarence, along with its members and the broader community, wish to honor *Mr. Aukarapasuchart's* exceptional contributions to society and recognize the strong bonds of friendship and collaboration between the Town of Clarence, Erie County, Thailand, and Trinidad; and

WHEREAS, the 28th of September marks a special occasion to celebrate and acknowledge the impact of Rotary's work on an international scale, and the unique and enduring relationships between our communities.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor *Mr. Kung Aukarapasuchart* and declare *September 28, 2024, Thai-Trinidad Rotary Day* in Eric County.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature Meeting Date: 09/26/2024	
SUBJECT	
GREENE	Honoring and Welcoming Ms. Joyce Adina Ali and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
	Attachments

24PROC. 16-7

LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring and Welcoming Ms. Joyce Adina Ali and Declaring September 28, 2024, Thai-Trinidad Rotary Day in Eric County

WHEREAS, Ms. Joyce Adina Ali, a distinguished Rotarian, has dedicated her life to the Rotary motto of "Service Above Self," embodying the highest ideals of community service, leadership, and international goodwill; and

WHEREAS, Ms. Joyce Adina Ali has traveled from Thailand and Trinidad to visit Erie County, bringing with her a wealth of knowledge, cultural diversity, and a deep commitment to fostering global understanding and cooperation; and

WHEREAS, Ms. Joyce Adina Ali's tireless efforts and unwavering dedication have significantly contributed to the advancement of numerous humanitarian projects, improving the lives of countless individuals across the globe and inspiring others to follow in her footsteps; and

WHEREAS, the Rotary Club of Clarence, along with its members and the broader community, wish to honor *Ms. Joyce Adina Ali's* exceptional contributions to society and recognize the strong bonds of friendship and collaboration between the Town of Clarence, Erie County, Thailand, and Trinidad; and

WHEREAS, the 28th of September marks a special occasion to celebrate and acknowledge the impact of Rotary's work on an international scale, and the unique and enduring relationships between our communities.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor *Ms. Joyce Adina Ali* and declare *September 28, 2024, Thai-Trinidad Rotary Day* in Erie County.

Erie County Le	egislature
Meeting Date:	09/26/2024

SUBJECT	
GREENE	Honoring and Welcoming Dr. Nikom 'Nick' Moonmaung and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
24PROC. 16-8	Attachments

LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring and Welcoming Dr. Nikom 'Nick' Moonmaung and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County

WHEREAS, *Dr. Nikom 'Nick' Moonmaung*, a distinguished Rotarian, has dedicated her life to the Rotary motto of "Service Above Self," embodying the highest ideals of community service, leadership, and international goodwill; and

WHEREAS, Dr. Moonmaung has traveled from Thailand and Trinidad to visit Erie County, bringing with her a wealth of knowledge, cultural diversity, and a deep commitment to fostering global understanding and cooperation; and

WHEREAS, Dr. Moonmaung's tireless efforts and unwavering dedication have significantly contributed to the advancement of numerous humanitarian projects, improving the lives of countless individuals across the globe and inspiring others to follow in her footsteps; and

WHEREAS, the Rotary Club of Clarence, along with its members and the broader community, wish to honor *Dr. Moonmaung's* exceptional contributions to society and recognize the strong bonds of friendship and collaboration between the Town of Clarence, Erie County, Thailand, and Trinidad; and

WHEREAS, the 28th of September marks a special occasion to celebrate and acknowledge the impact of Rotary's work on an international scale, and the unique and enduring relationships between our communities.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor *Dr. Nikom 'Nick' Moonmaung* and declare *September 28, 2024, Thai-Trinidad Rotary Day* in Erie County.

Erie County Lo	egislature
Meeting Date:	09/26/2024

SUBJECT	
GREENE	Honoring and Welcoming Ms. Saowalak 'Tu' Wisutthiphon and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
24PROC. 16-9	Attachments

LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring and Welcoming Ms. Saowalak 'Tu' Wisutthiphon and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County

WHEREAS, Ms. Saowalak 'Tu' Wisutthiphon, a distinguished Rotarian, has dedicated her life to the Rotary motto of "Service Above Self," embodying the highest ideals of community service, leadership, and international goodwill; and

WHEREAS, Ms. Wisutthiphon has traveled from Thailand and Trinidad to visit Erie County, bringing with her a wealth of knowledge, cultural diversity, and a deep commitment to fostering global understanding and cooperation; and

WHEREAS, Ms. Wisuthiphon's tireless efforts and unwavering dedication have significantly contributed to the advancement of numerous humanitarian projects, improving the lives of countless individuals across the globe and inspiring others to follow in her footsteps; and

WHEREAS, the Rotary Club of Clarence, along with its members and the broader community, wish to honor *Ms. Wisutthiphon's* exceptional contributions to society and recognize the strong bonds of friendship and collaboration between the Town of Clarence, Erie County, Thailand, and Trinidad; and

WHEREAS, the 28th of September marks a special occasion to celebrate and acknowledge the impact of Rotary's work on an international scale, and the unique and enduring relationships between our communities.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor Ms. Saowalak 'Tu' Wisutthiphon and declare September 28, 2024, Thai-Trinidad Rotary Day in Eric County.

Erie County Le	egislature
Meeting Date:	09/26/2024

SUBJECT	
GREENE	Honoring and Welcoming Mrs. Pornthip 'Ow' Tangtrakoolwong and Declaring September 28, 2024 Thai- Trinidad Rotary Day in Erie County
24PROC. 16-10	Attachments

LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring and Welcoming Mrs. Pornthip 'Ow' Tangtrakoolwong and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County

WHEREAS, Mrs. Pornthip 'Ow' Tangtrakoolwong, a distinguished Rotarian, has dedicated her life to the Rotary motto of "Service Above Self," embodying the highest ideals of community service, leadership, and international goodwill; and

WHEREAS, Mrs. Tangtrakoolwong has traveled from Thailand and Trinidad to visit Erie County, bringing with her a wealth of knowledge, cultural diversity, and a deep commitment to fostering global understanding and cooperation; and

WHEREAS, Mrs. Tangtrakoolwong's tireless efforts and unwavering dedication have significantly contributed to the advancement of numerous humanitarian projects, improving the lives of countless individuals across the globe and inspiring others to follow in her footsteps; and

WHEREAS, the Rotary Club of Clarence, along with its members and the broader community, wish to honor *Mrs. Tangtrakoolwong's* exceptional contributions to society and recognize the strong bonds of friendship and collaboration between the Town of Clarence, Erie County, Thailand, and Trinidad; and

WHEREAS, the 28th of September marks a special occasion to celebrate and acknowledge the impact of Rotary's work on an international scale, and the unique and enduring relationships between our communities.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor Mrs. Pornthip 'Ow' Tangtrakoolwong and declare September 28, 2024, Thai-Trinidad Rotary Day in Eric County.

Erie County Legislature	
Meeting Date:	09/26/2024

SUBJECT	
GREENE	Honoring and Welcoming Ms. Wanvisa 'Zaza' Jitnarong and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County
24PROC. 16-11	Attachments

LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring and Welcoming Ms. Wanvisa 'Zaza' Jitnarong and Declaring September 28, 2024 Thai-Trinidad Rotary Day in Erie County

WHEREAS, Ms. Wanvisa 'Zaza' Jitnarong, a distinguished Rotarian, has dedicated her life to the Rotary motto of "Service Above Self," embodying the highest ideals of community service, leadership, and international goodwill; and

WHEREAS, Ms. Jitnarong has traveled from Thailand and Trinidad to visit Erie County, bringing with her a wealth of knowledge, cultural diversity, and a deep commitment to fostering global understanding and cooperation; and

WHEREAS, Ms. Jitnarong's tireless efforts and unwavering dedication have significantly contributed to the advancement of numerous humanitarian projects, improving the lives of countless individuals across the globe and inspiring others to follow in her footsteps; and

WHEREAS, the Rotary Club of Clarence, along with its members and the broader community, wish to honor *Ms. Jitnarong's* exceptional contributions to society and recognize the strong bonds of friendship and collaboration between the Town of Clarence, Erie County, Thailand, and Trinidad; and

WHEREAS, the 28th of September marks a special occasion to celebrate and acknowledge the impact of Rotary's work on an international scale, and the unique and enduring relationships between our communities.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor *Ms. Wanvisa 'Zaza' Jitnarong* and declare *September 28, 2024, Thai-Trinidad Rotary Day* in Erie County.

Meeting Date: 09/26/2024	Erie County L	egislature
Wiccing Date. 09/20/2024	Meeting Date:	09/26/2024

SUBJECT	
TODARO	Honoring David Hoch as the Citizen of the Month for the Erie County Legislature's 8th District
24PROC. 16-12	Attachments

BUFFALO, N.Y., SEPTEMBER 26, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring David Hoch as the Citizen of the Month for the Erie County Legislature's 8th District

WHEREAS, David Hoch has spent over forty-eight years with the Depew-Lancaster Boys & Girls Club, serving as mentor, leader, and role model to thousands of children and young adults, instilling in them the values of teamwork, responsibility, and perseverance; and

WHEREAS, alongside his loving wife Cathy, to whom he has been married for forty-eight years, **David Hoch** raised two wonderful children, David and Cheryl, and is a proud grandfather to Brayden, Parker, Addilyn, Benjamin, and Mia; and

WHEREAS, David Hoch was first hired at the Depew-Lancaster Boys & Girls Club as a program director in January of 1976 and quickly became the Depew Unit Director in April of that year, eventually rising to the position of Executive Director in January 1996; and

WHEREAS, following his passion as a standout basketball player at Buffalo State College, **David Hoch** started the high school basketball summer league at the Depew-Lancaster Boys and Girls Club in 1989, which continues to thrive, offering generations of students a place to grow, compete, and forge lifelong friendships; and

WHEREAS, David Hoch's dedication was recognized by the Boys and Girls Clubs of America with the prestigious Service to Youth Award in 2001, commemorating 25 years of exemplary service; and

WHEREAS, David Hoch's steadfast commitment to improving the lives of young people through mentoring, leadership, and service has left an indelible mark on the communities of Depew and Lancaster and will continue to inspire all those whose lives he has touched.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **David Hoch** as the **Erie County Legislature's 8th District Citizen of the Month** and thank him for his lifelong dedication to our community and the Depew-Lancaster Boys & Girls Club.

Meeting Date: 09/26/2024	Erie County L	egislature
Wiccing Date. 09/20/2024	Meeting Date:	09/26/2024

SUBJECT	
TODARO	Honoring the Erie County Sheriff's Office for New York State Sheriff's Week
24PROC. 16-13	Attachments

BUFFALO, N.Y., SEPTEMBER 26, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring the Erie County Sheriff's Office for New York State Sheriff's Week

WHEREAS, the Office of Sheriff was one of the original elected offices established under New York State's first Constitution in 1777 and has served as an integral part of the criminal justice system in New York State and Erie County; and

WHEREAS, the Office of Sheriff has evolved into a modern, professional, full-service law enforcement and corrections agency staffed by well-trained deputies and correctional officers, using state-of-the-art technology and applying the latest and most advanced theories and practices in the fields of law enforcement and corrections; and

WHEREAS, Sheriff's Appreciation Week 2024 is recognized during the week of September 15 through September 21 to celebrate the significant contributions made by the Sheriff's Office to county government and our community; and

WHEREAS, the first Sheriff of Erie County was appointed on February 7, 1821, then encompassing both Erie and Niagara Counties and under the current leadership of the Honorable John. C. Garcia provides a wide range of services covering over one-thousand square miles of land area and ninety miles of shoreline along Lake Erie and the Niagara River; and

WHEREAS, the Erie County Sheriff's Office first earned accreditation from the New York State Sheriff's Association and, in 1990, became one of the first police agencies in Western New York to be certified by New York State as an accredited Law Enforcement Agency; and

WHEREAS, the deputies, correctional officers, professional staff, and leadership of the Erie County Sheriff's Office work tirelessly, often in the face of significant challenges, to provide critical services such as emergency response, court security, and the safekeeping of incarcerated individuals while serving with distinction and upholding the highest standards of law enforcement.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor the Erie County Sheriff's Office in recognition of New York State Sheriff's Week and extend our gratitude to the brave men and women who serve as a cornerstone of justice in our community.

Meeting Date: 09/26/2024	Erie County L	egislature
Wiccing Date. 09/20/2024	Meeting Date:	09/26/2024

SUBJECT	
LORIGO	Recognizing the East Aurora Fire Department During Fire Prevention Week
24PROC. 16-14	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the East Aurora Fire Department During Fire Prevention Week

WHEREAS, "Fire Prevention Week" is recognized on the week of October 9 to highlight the need for everyone to take proactive steps in preventing fires and protecting themselves, their families, their homes; and

WHEREAS. Fire Prevention Week is observed to commemorate the tragedy of the Great Chicago Fire of 1871, which burned through the heart of the city for more than twenty-four hours and took the lives of three hundred people while destroying approximately 3.3 square miles of the city; and

WHEREAS, in 1925, President Calvin Coolidge proclaimed the first Fire Prevention Week as a national observance, making it the longest-running public health recognition to date in the United States; and

WHEREAS, the East Aurora Fire Department has served the Village of East Aurora and the Town of Aurora since 1870, consisting of fifty-three active and thirty auxiliary volunteer fire fighters and is entirely volunteer-run; and

WHEREAS, the East Aurora Fire Department includes Cazenovia Hose, Chemical Engine, East End Active Hose, and Pioneer Hook & Ladder fire companies, unified to operate under one department for training and deployment to respond to about five hundred calls for assistance each year; and

WHEREAS, during Fire Prevention Week, individuals, families, businesses, and institutions are encouraged to review and improve fire safety plans, ensure that fire prevention measures are followed, and to educate themselves on the latest best practices in fire prevention.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor and recognize the volunteers of the East Aurora Fire Department during Fire Prevention Week for their courage and dedication to protecting our community each day.

LINDSAY R. LORIGO

Erie County Legislator, District 10

Erie County Legislature Meeting Date: 09/26/2024	
SUBJECT	
LORIGO	Recognizing World Animal Day
24PROC. 16-15	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing World Animal Day

WHEREAS, "World Animal Day" is recognized on October 4th each year as a global initiative to improve animal welfare and celebrate the importance of protecting the diverse species on the planet; and

WHEREAS, the first World Animal Day was celebrated in 1925 by German cynologist Heinrich Zimmermann, who organized the event on October 4th to align with the feast day of Francis of Assisi, the patron saint of animals; and

WHEREAS, in May 1931, at the International Animal Protection Congress in Florence, Italy, Zimmermann's proposal to declare October 4th as World Animal Day was unanimously accepted and adopted as a resolution; and

WHEREAS, protecting the well-being of animals is essential for the sustainability of our natural environment and the overall health of our communities, with our shared responsibility being to promote the humane treatment of all creatures and to safeguard endangered species from extinction; and

WHEREAS. Erie County is home to numerous animal shelters and rescue services, including the SPCA, Buffalo Animal Shelter, Ten Lives Club, 716 Paws, and several more; and

WHEREAS, on World Animal Day, citizens are encouraged to recognize the value of animal life and the impact our pets have on us, support conservation efforts and local shelters, and to show appreciation for our furry friends.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to recognize World Animal Day and encourage residents to join in activities and initiatives that promote the protection and well-being of animals across our world.

LINDSAY R. LORIGO

Erie County Legislator, District 10

Erie County Lo	egislature
Meeting Date:	09/26/2024

SUBJECT	
LORIGO	Recognizing the Holland Central School District on World Teachers' Day
	Attachments
24PROC. 16-16	

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., SEPTEMBER 26, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the Holland Central School District on World Teachers' Day

WHEREAS, "World Teachers' Day" is globally recognized on October 5th to honor the vital contributions of educators worldwide and emphasize the important role that teachers play in their student's lives; and

WHEREAS, October 5th is the anniversary of the adoption of the 1966 ILO/UNESCO Recommendation Regarding the Status of Teachers, which internationally recognizes the rights, principles, and responsibilities of educators from pre-school to university level; and

WHEREAS, in 1994, the United Nations Educational, Scientific and Cultural Organization (UNESCO) officially proclaimed October 5th as "World Teachers' Day" to celebrate these educational standards for teachers across the globe and promote their status in the interests of high-quality education; and

WHEREAS, the Holland Central School District serves approximately 800 students across its schools, with the Harold O. Brumsted Elementary, Holland Middle, and Holland High Schools providing the children within the district an exceptional educational experience; and

WHEREAS, teachers are the foundation of our education system, instilling knowledge, fostering critical thinking, and encouraging the development of essential life skills in students from all walks of life; and

WHEREAS, on World Teachers' Day, we celebrate our teachers who not only impart academic knowledge but also serve as role models, mentors, and advocates for their students, cultivating an environment of inclusivity, creativity, and respect in the classroom and beyond.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to recognize the Holland Central School District educators on World Teachers' Day for their passion and commitment to help mold a brighter future for our community's young learners.

LINDSAY R. LORIGO

Erie County Legislator, District 10

Erie County Lo	egislature
Meeting Date:	09/26/2024

SUBJECT	
MILLS	Celebrating Sam and Annette Accordino on Their 40th Wedding Anniversary
24PROC. 16-17	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 26, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 26th day of September 2024, a resolution was adopted, of which the following is a true copy:

Celebrating Sam and Annette Accordino on their 40th Wedding Anniversary

WHEREAS, Sam and Annette Accordino, residing at 8719 Park Drive in Hamburg, New York, will joyfully celebrate forty years of marriage on October 13, 2024, a remarkable milestone that reflects their enduring love and dedication to each other; and

WHEREAS, their union has been blessed with three wonderful children, Casey, Nick, and Max, and their commitment to family has been a source of inspiration, showing the true meaning of partnership, strength, and mutual support; and

WHEREAS. Sam Accordino has a longstanding career in Buffalo radio and entertainment, currently serving as Sales Manager for WECK 1230AM/102.9FM, and Annette Accordino is a dedicated teacher at The Children's League, and both have contributed significantly to the Western New York Community through their professional and personal endeavors; and

WHEREAS, Sam and Annette have generously given back to the community through their philanthropic efforts, particularly their unwavering support for Roswell Park Cancer Institute, by raising funds at the Erie County Fair and participation in the Ride for Roswell, reflecting their deep sense of compassion and community spirit; and

WHEREAS, the Erie County Legislature wishes to honor and congratulate Sam and Annette According on their 40th wedding anniversary, recognizing the impact of their lifelong partnership and contributions to our region and wishing them continued happiness and success in the years ahead.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate Sam and Annette Accordino on this special occasion and thank them for their many contributions to our community.

MINORITY LEADER JOHN J. MILLS Erie County Legislator, 11th District

Erie County Legislature Meeting Date: 09/26/2024	
SUBJECT	
MILLS	Recognizing the Cutting Block on National Hair Day

Attachments

24PROC. 16-18

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., SEPTEMBER 26, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 26th of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the Cutting Block on National Hair Day

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions in Erie County who enhance the quality of life in the community through their efforts by thinking big, taking risks, and working hard; and

WHEREAS, Erie County supports our local businesses that create jobs, boost our local economy, and contribute to the vibrancy of our neighborhoods; and

WHEREAS, on October 1st, we proudly celebrate National Hair Day, a day dedicated to celebrating and appreciating all aspects of hair, from its various styles and textures to the importance of hair care and self-expression; and

WHEREAS, National Hair Day is also an opportunity to highlight the artistry and skill of hair professionals who enhance beauty, confidence, and personal expression; and

WHEREAS, The Cutting Block, located at 8606 S Main St in Eden, NY, has been a trusted name in hair care since 1995, under the ownership of Diane Selt, offering exceptional services for women, men, and children in a welcoming and comfortable environment; and

WHEREAS, The Cutting Block is more than just a full-service salon, fostering a sense of community where clients not only receive excellent haircuts and styles but also enjoy the warm, social atmosphere that turns strangers into friends; and

WHEREAS, Diane Selt and her team of licensed and passionate hairstylists provide functional, easy-to-maintain, and beautiful hairstyles, consistently helping clients look and feel their best; and

WHEREAS, this National Hair Day, we commend The Cutting Block for its longstanding commitment to quality service, creativity, and community spirit, as well as its vital role in Eden's beauty industry.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to recognize and celebrate **The Cutting Block on National Hair Day** for its outstanding service and contribution to the beauty industry.

Erie County Legislature Meeting Date: 09/26/2024	
SUBJECT	
MILLS	Recognizing the Park Salon on National Hair Day

Attachments

24PROC. 16-19

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., SEPTEMBER 26, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 26th of September 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the Park Salon on National Hair Day

WHEREAS. The Erie County Legislature seeks to honor individuals and institutions in Erie County who enhance the quality of life in the community through their efforts by thinking big, taking risks, and working hard; and

WHEREAS, Erie County supports our local businesses that create jobs, boost our local economy, and contribute to the vibrancy of our neighborhoods, and we remain committed to providing entrepreneurs and small business owners the support they need to thrive and grow; and

WHEREAS, on October 1st, we proudly celebrate National Hair Day, a day dedicated to celebrating and appreciating all aspects of hair, from its various styles and textures to the importance of hair care and self-expression; and

WHEREAS, National Hair Day is also an opportunity to highlight the artistry and skill of hair professionals who enhance beauty, confidence, and personal expression; and

WHEREAS, The Park Salon, a cornerstone of Orchard Park since 2008, has provided exceptional services under the expert leadership of Maria Weber, specializing in modern hair cutting, color, and styling techniques for women, men, and children; and

WHEREAS, The Park Salon continues to be a place of warmth and professionalism, offering its clients not only exceptional hair care but also a welcoming atmosphere; and

WHEREAS, this National Hair Day, we commend The Park Salon for its dedication to the Orchard Park community and its ongoing commitment to quality, creativity, and customer satisfaction.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to recognize and celebrate The Park Salon on National Hair Day for its outstanding service and contribution to the beauty industry.

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT SUBJECT	
DUPRE & BASKIN	Honoring National Hispanic Heritage Month
24PROC. 16-20	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

EC LEG **SEP** 24 '24 AK 9:41

BUFFALO, NY, SEPTEMBER 15 - OCTOBER 15, 2024

Honoring National Hispanic Heritage Month

- WHEREAS, celebrating an appreciation of our community's cultural diversity and ethnic heritage highlights the contributions of our diverse nation builds bridges across cultural lines, and strengthens our community as we learn of the many achievements of all our people; and
- WHEREAS, such cultural diversity has strengthened America, and our nation is much stronger when we celebrate our distinct heritage and teach our children of the many contributions and rich history of our fellow Americans; and
- WHEREAS, the inspirational origination of Hispanic Heritage Month nationally was set in 1968 when the Congress authorized President Lyndon Johnson to set aside a week to celebrate the many contributions of Hispanic Americans, and was expanded in 1988 when a joint resolution of Congress authorized President Ronald Reagan to proclaim the event a month-long celebration; and
- WHEREAS, Hispanic Heritage Month is a time that Hispanic communities around the country come together to celebrate all that "is" the community historically speaking and in present day; and
- WHEREAS, September 15th was chosen as the starting point for the celebration because it is the anniversary of independence of five Latin American countries: Costa Rica, El Salvador, Guatemala, Honduras and Nicaragua; and
- WHEREAS, as we celebrate Hispanic Heritage Month in the United States, from September 15th through October 15th, we recognize the achievements and contributions of the Hispanic community here in Western New York, across the nation, and throughout the world; and
- WHEREAS, Hispanic Heritage Month is an excellent opportunity for people of all cultural backgrounds to learn more about, and show an appreciation for, Hispanic Americans thru numerous local events, ceremonies and workshops; and
- WHEREAS, The Hispanic Heritage Council of WNY Inc. is a nonprofit organization that exists to foster and inspire awareness, understanding, and appreciation of past, present, and future contributions of the Hispanic Community in Western New York; and

WHEREAS, The Hispanic Heritage Council has and continues to focus their priorities to preserve the history of Hispanics in Western New York for future generations, promote peace, respect, and appreciation within the Hispanic Community, promote peace, respect, and appreciation of Hispanic culture in the larger WNY community and educate; and

WHEREAS, some events that were held in the past in honor of Hispanic Heritage Month include: The Science of Puerto Rican Cooking demonstration at Buffalo Museum of Science, the Buffalo Philharmonic Orchestra Hispanic Heritage Month Concert Series at local churches, the Albright-Knox Art Gallery First Friday Celebrates Hispanic Heritage Month: WNY Latinx Talents at the gallery, the Honoring Our Veterans: The Legacy of Hispanic Men & Women in the Military event at the Buffalo & Erie County Naval and Military Park, Hispanic Heritage Day at Burchfield Penney Art Center, the Hispanic Heritage Council of WNY Presents Salsa for a Cure at the Pucho Olivencia Social Club, Vaya a Jugar! A Day for Our Children at Explore & More Ralph C. Wilson, Jr. Children's Museum and Hispanic Heritage Day at the Buffalo & Erie County Botanical Gardens.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby wholeheartedly recognize and celebrate Hispanic Heritage Month in Western New York, and appreciates the contributions and opportunity for educational and cultural harmony that this wonderful event brings to our community; and be it further

RESOLVED, that this Legislature encourages people to attend and participate in this celebration of Hispanic culture, and to utilize this fantastic event as an opportunity to educate their children of the rich history, numerous contributions and pride that is our Hispanic community.

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT	
MAJORITY CAUCUS	Acknowledging and Honoring National Voter Registration Day
24PROC. 16-21	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NY, SEPTEMBER 16, 2024

Acknowledging and Honoring National Voter Registration Day

WHEREAS, during the month of September annually, one day is designated to acknowledge National Voter Registration Day; and

WHEREAS, voter registration is the first step someone will take in their journey toward becoming more civically involved; and

WHEREAS, each year, National Voter Registration Day reminds us of our right and our responsibility, as individual citizens and as one Nation, to exercise the sacred right to vote and ensure that our voices are heard; and

WHEREAS, voting provides Americans with a voice in building the country we want to live in together and the country we hope to leave to our children and grandchildren; and

WHEREAS, volunteers from various organizations work together to set up registration tables, knock on doors, and create social media and mass media awareness campaigns about the importance of voting; and

WHEREAS, moving forward, we must ensure that older Americans have the appropriate resources to maintain their independence and stay connected to their communities; and

WHEREAS, this Honorable Body will acknowledge *National Voter Registration Day* as a day we should be able to appreciate a time for Americans to celebrate their core democratic values of voting.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby acknowledge *National Voter Registration Day* and sends much love and support to all programs and celebrate their achievements and recommit to make our best efforts to register thousands of Americans who have the potential to make a difference at their local polling place.

*

Hon. April N.M. Baskin Chair of the Legislature	Hon. Timothy J. Meyers Majority Leader
Erie County Legislator, 2 nd District	Erie County Legislator, 7th District
Hon. Lawrence J. Dupre	Hon. Michael H. Kooshoian
Erie County Legislator, 1 st District	Erie County Legislator, 3 rd District
Hon. John A. Bargnesi Jr.	Hon. Jeanne M. Vinal
Erie County Legislator, 4th District	Erie County Legislator, 5th District

Hon. John J. Gilmour Erie County Legislator, 9th District Erie County Legislature Meeting Date: 09/26/2024

SUBJECT	
MAJORITY CAUCUS	Acknowledging and Recognizing National Childhood Cancer Month in September
24PROC. 16-22	Attachments

ECLEG SEP 24 '24 PM9:41

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NY, SEPTEMBER 12, 2024

Acknowledging and Recognizing National Childhood Cancer Month in September

WHEREAS, September is globally recognized as *National Childhood Cancer Awareness Month*, a special time to celebrate the courage of children all over the world who battle this disease every day; and

WHEREAS, even during the pandemic, childhood cancer remains the number one cause of death by disease for children in the U.S. and around the world; and

WHEREAS, during National Childhood Cancer Awareness Month, we recognize the courage and strength of the brave children battling a cancer diagnosis, and we remain committed to combat pediatric cancers, support these children and their families and friends in their fight; and

WHEREAS, during National Childhood Cancer Awareness Month, we honor the memory of the precious children and adolescents lost to cancer, and we pray for their families and friends as they remember their loved ones; and

WHEREAS, researchers and healthcare professionals work diligently dedicating their expertise to treat and cure children with cancer, and

WHEREAS, more than ever, we recommit to providing help, compassion, and encouragement to those children who are in the midst of a difficult battle; and

WHEREAS, this honorable body appreciates and extend our support to young people fighting for that opportunity to live life to the fullest and recognize all who commit themselves to advancing the journey toward a cancer-free world in honor of *National Childhood Cancer Awareness Month*.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognize and encourage all Americans to observe Childhood Cancer Awareness Month and support this cause that so deeply impacts families in every community across our country.

Hon. April N.M. Baskin	Hon. Timothy J. Meyers
Chair of the Legislature	Majority Leader
Erie County Legislator, 2 nd District	Erie County Legislator, 7 th District
Hon. Lawrence J. Dupre Erie County Legislator, 1st District	Hon. Michael H. Kooshoian Erie County Legislator, 3 rd District
Hon. John A. Bargnesi Jr.	Hon. Jeanne M. Vinal
Erie County Legislator, 4th District	Erie County Legislator, 5 th District

Hon. John J. Gilmour Erie County Legislator, 9th District Erie County Legislature
Meeting Date: 09/26/2024
SUBJECT

LL INTRO. 2-1

(2024)

LORIGO

The Tax Dollar Disclosure Act

Attachments

LL INTRO. 2-1 (2024)

LOCAL LAW TO BE ENACTED BY THE ERIE COUNTY LEGISLATURE IN THE COUNTY OF ERIE LOCAL LAW INTRO. – NO. __2-1___ - 2024 LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.

SECTION 1. Title

This law shall be entitled and known as "The Tax Dollar Disclosure Act."

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

SECTION 3. Definitions

AGENCY

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. "County agency" includes all elective offices in Erie County government.

AUDIT OR REPORT

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

COMPTROLLER

The Erie County Comptroller.

ENTITY/AND OR RECIPIENTS

- A. a corporation,
- B. an association,

- C. a union,
- D. a limited liability company,
- E. a limited liability partnership,
- F. any other legal business entity including non-profits,
- G. grantees,
- H. contractors, and
- I. a county, city, or other local government entity.
- J. "Entity/and or recipients" does not include an individual recipient of public assistance.

FUNDING SOURCE

The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

FUNDING ACTION OR EXPENDITURE

Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

LEGISLATURE

The Erie County Legislature.

SEARCHABLE BUDGET DATABASE WEBSITE

A website that allows the public, at no cost, to:

- A. Search and aggregate information for the following:
 - 1. the name and principal location or residence of the entity/and or recipients of funds,
 - 2. the amount of funds expended,
 - 3. the funding or expending agency,
 - 4. the funding source of the revenue expended,
 - 5. the budget program/activity of the expenditure,

- 6. a descriptive purpose for the funding action or expenditure,
- 7. the expected performance outcome for the funding action or expenditure,
- 8. the past performance outcomes achieved for the funding action or expenditure,
- 9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,
- 10. and any other relevant information specified by the Comptroller.
- B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

SECTION 4. Searchable Budget Database Website Created

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

SECTION 5. Updates

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

SECTION 6. Compliance with the Act

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

SECTION 7. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 8. Repealer

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

SECTION 9. Effective Date

This Local Law shall take effect on October 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT			
LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act	
Attachments			

LL INTRO. 3-1 (2024)

LOCAL LAW TO BE ENACTED BY THE ERIE COUNTY LEGISLATURE IN THE COUNTY OF ERIE LOCAL LAW INTRO. – NO. _______ - 2024 LOCAL LAW – NO. ______ - 2024

A LOCAL LAW requiring meetings of Erie County Boards and Advisory Committees to provide access to information to the public.

SECTION 1. Title

This law shall be entitled and known as "The Meetings Transparency Act."

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details discussed and acted upon at public meetings. The Erie County Legislature prepares an agenda which it posts prior to session, streams and has available for replay video of the meeting and posts the minutes of meeting for review. Readily available technology should be used to increase access to similar discussions and actions of commissions and boards.

SECTION 3. Definitions

BOARD

Any government board, commission, council, committee, advisory committee, panel or similar group that is created pursuant to the Erie County Charter, Code or Local Law.

SECTION 4. Meeting Minutes

Boards shall keep written minutes summarizing all official actions, discussions, public comments, and votes taken at each meeting.

Draft minutes shall be made available to the public within 10 business days after each meeting.

Minutes shall be officially approved at the board's next public meeting and a final version posted publicly online within 5 business days after approval. The minutes also must be submitted to the Clerk of the Legislature to be included in the official record.

SECTION 5. Notice and Agendas

Boards shall give public notice at least 7 calendar days prior to any regular meeting by prominently posting the date, time, location, and agenda on the general Erie County website, as well as the website of the Erie County Legislature.

For special or emergency meetings, notice should be provided as soon as is practicable.

Meeting agendas shall include a list of topics to be discussed, a list of invited speakers, and indicate if any votes or official actions are anticipated.

SECTION 6. Broadcast and Recording of Meetings

To the extent feasible, boards should also provide a live stream of meetings for public viewing. Erie County is required to make appropriate accommodation for each board to make this possible. If a live stream is not possible, meetings should at minimum be video recorded and the recording should be posted on the general Erie County website.

SECTION 7. Public Access to Records

Boards shall maintain information to be posted on Erie County's website providing access to board member information, past meeting minutes, agendas, recordings, reports, resolutions, and other official documents.

Upon public request, boards shall provide copies or electronic access to such records in a timely manner as allowable by public records laws.

SECTION 8. Public Comment

Boards should provide reasonable opportunities for public comment at each meeting.

Any restrictions on public comment shall be viewpoint-neutral and clearly stated in the board's policies.

SECTION 9. Compliance

Originating governmental bodies shall establish procedures to monitor and ensure compliance with this law.

SECTION 10. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 11. Effective Date

This Local Law shall take effect on September 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

LL INTRO. 5-1 (2024)

BARGNESI

Amending the Erie County Charter in Relation to Term Lengths and Term Limits

Attachments

LL INTRO. 5-1 (2024)

COUNTY OF ERIE

LOCAL LAW INTRO. NO. ____-2024

LOCAL LAW NO. ____-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of consecutive terms for that can be held to three (3) consecutive four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of consecutive terms for all elected officials that can be served to three (3) consecutive four-year terms.

Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF CONSECUTIVE TERMS FOR ALL ELECTED OFFICIALS

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years; provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more consecutive four-year terms.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more consecutive four-year terms. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Section 3. EFFECTIVE DATE

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Section 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

John J. Bargnesi

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT		
LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits
LL INTRO. 5-2 (2024)		Attachments

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 5-2-2024

LOCAL LAW NO. -2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of terms for that can be held to three (3) four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of terms for all elected officials that can be served to three (3) four-year terms.

Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF TERMS FOR ALL ELECTED OFFICIALS

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years: provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or

her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of

the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Section 3. EFFECTIVE DATE

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Article 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

John J. Bargnesi

SUBJECT

LL INTRO. 6-1

(2024)

BASKIN & MEYERS

The Erie County Language Access Act

Attachments

LL INTRO. 6-1 (2024)

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 6-1 -2024

LOCAL LAW NO. -2024

THE ERIE COUNTY LANGUAGE ACCESS ACT

A Local Law mandating the development of County Agency-specific language access plans, practices and training in the County of Erie.

Be it enacted by the Legislature of the County of Erie as follows:

Section 1. Legislative Intent and Findings

The County recognizes that a large percentage of its inhabitants speak languages other than English and that the well-being and safety of the County as a whole is put in jeopardy if the people of the County are unable to access County services or effectively communicate with County agencies.

This Legislature also finds and determines that language can be a substantial barrier for residents seeking to access government information, programs and services. This Legislature finds that Title VI of the Civil Rights Act of 1964 prohibits agencies receiving federal funds from discriminating against persons on the basis of race, color or national origin. This Legislature determines that Presidential Executive Order 13166 (August 11, 2000) requires federally funded agencies to act to ensure that individuals with limited English proficiency have access to programs and services.

This Legislature concludes that it is in the best interest of all County residents to ensure and improve language access to County programs and services.

Section 2. Definitions

As used in this law, the following terms shall have the meanings indicated:

- A. *County Agency*: Any agency, department, division or office of Erie County government which provides programs and/or services to the public or programs and/or services made available to individuals in the custody of the Erie County Sheriff.
- B. Designated Countywide Languages: The top six limited English proficiency languages spoken by the population of Erie County as determined by the Language Access Advisory Board for the purpose of translation for a Locally Covered Entity.

- C. *Direct Public Services*: Services administered by a County Agency directly to program beneficiaries and/or participants, including any services administered by an agency directly to individuals in the custody of the Erie County Sheriff.
- D. Head of a County Agency: The highest-ranking public officer in the County Agency with administrative authority over the provision of programs and/or services, or their designee.
- E. *Interpretation*: An oral (spoken) or signed communication of a message from one language to another, in real time by a qualified human interpreter competent in both languages, keeping in mind cultural context, without adding, omitting, or changing the message's original meaning.
- F. Language Access Services: The service of interpretation, translation, or other communication method to a person with Limited English Proficiency.
- G. *Limited English Proficiency*: Persons for whom English is not their primary language and have difficulty communicating effectively in English.
- H. Locally Covered Entity: A County Agency, as defined in this section, in which the Head of the County Agency has declared that the agency is not covered by State or Federal language access requirements.
- I. State or Federally Covered Entity: A County Agency, as defined in this section, that is subject to State or Federal language access requirements because it is a recipient of State or Federal funds either directly or as a passthrough; or, it is subject to State or Federal laws that requires the provision of language access.
- J. *Translation:* The written rendition of a text in one language to a written text in another language, completed by a human translator competent in both languages.
- K. *Unforeseeable Life-Threatening Emergency:* An emergency that threatens the life of a client, which is not commonly included in the scope of the County Agency's normal provision of Direct Public Services.
- L. *Vital Documents*: Those documents most commonly distributed to the public and individuals that contain or elicit important and necessary information regarding the provision of Direct Public Services, as determined by the Head of the County Agency.

Section 3. Applicability

A. For the purpose of this Local Law the Head of each County Agency shall declare if their agency is either a State or Federally Covered Entity or a Locally Covered Entity.

- B. County Agencies that are declared to be a State or Federally Covered Entity shall not be subject to Section 5 of this act.
- C. County Agencies that are declared to be a Locally Covered Entity shall be subject to the requirements all sections of this Local Law.
- D. All requirements applicable to Locally Covered Entity under Section 5 of this act shall also be applicable to any contractor hired to perform Direct Public Services in the place of the County Agency.

Section 4. Compliance Documentation and Reporting

- A. Each County Agency shall be responsible for the creation and maintenance of compliance documentation as set forth in this Section, including:
 - 1. A written declaration by the Head of each County Agency shall be made to the Language Access Advisory Board by the last day in November for the next fiscal year. This written declaration shall include:
 - a. All direct public services covered by the declaration.
 - b. The applicability declaration category selected by the Head of the County Agency from Section 2(A) above.
 - c. A brief explanation of the laws and regulations that are applicable to the County Agency.
 - d. Specific Dates of the biennial review cycle to be used by the County Agency.
 - 2. A written Annual Report on Language Access shall be made to the Language Access Advisory Board by the last day in January each year providing data on the year prior. This Annual Report shall include:
 - a. Data on the types of services provided and the language in which they were provided, including geographic and demographic data if available.
 - b. Estimates of the number of individuals served for each language.
 - 3. A written Language Access Plan shall be submitted to the Language Access Advisory Board by the last day in November each year. This written plan shall include at minimum:

- a. A needs assessment considering the following factors:
 - i. the number or proportion of LEP persons in the eligible service population;
 - ii. the frequency with which LEP individuals come into contact with the agency, if such data exists. If no relevant data has been collected, such agency must exclude this factor from consideration;
 - iii. the importance of the benefit, service, information, or encounter to the LEP person (including the consequences of lack of language services or inadequate interpretation or translation); and
 - iv. the resources available to the agency and the costs of providing various types of language services.
 - v. The languages commonly encountered and served by the County Agency.
- b. The designation of a language access coordinator by name, title, and contact information;
- c. A list of language access services and resources, communications aids and accommodations for the disabled provided by the County Agency and a brief description of how they are provided;
- d. A description of the uniform training plan for agency employees, including annual training on the language access policies and the provision of language assistance services as well as providing a procedure that allows employees to report issues and problems implementing the language access plan;
- e. A description of the process for tracking and reporting agency language access data including the number and type of requests for language access services, what languages service requests are for, how each request was fulfilled, the number of complaints received by the agency regarding language access, and how complaints were resolved.
- B. Each County Agency shall conduct reviews of their Language Access Plans on a biennial basis as set by the Head of the County Agency.
- C. Each County Agency shall publish in a prominent place on the County's website:

- 1. The Language Access Plan of the county agency.
- 2. The name, title and contact information of the language access coordinator.
- 3. Translated notices in multiple languages informing the public that language access services are available free of charge, where programmatically applicable.
- D. Any additional documentation required by future resolutions of the Erie County Legislature, unless barred by laws restricting the disclosure of that information.

Section 5. Language Access Requirements for a State or Federally Covered Entity

- A. Each County Agency that declares itself a State or Federally Covered Entity under Section 3 above shall follow the applicable requirements and standards set forth in State and Federal Law
- B. A County Agency that declares itself a State or Federally Covered Entity under Section 3 above and complies with the requirements of Section 4 by submitting a written declaration, language access plan, and annual report, shall not be subject to Section 6 of this act.
 - 1. In its written declaration under Section 4(A)(1)(b), the County Agency should reference the State or Federal Law that covers the County Agency's language access requirements.
- C. 365 days after this law is filed with the Secretary of State, a State or Federally Covered Entity under this act shall be required to meet a minimum service standard of providing competent and timely interpretation services to individuals in their primary or preferred language. Competent interpretation shall mean a spoken or signed, real-time communication in which the qualified human interpreter is fluent in both the source and target language and is trained as an interpreter. The interpreter shall know relevant terminology and provide accurate interpretations by choosing equivalent expressions that convey the best matching and meaning to the source language and capture, to the greatest extent possible, all nuances intended in the source material. Priority shall be given to providing in-person interpreters where programmatically possible.

Section 6. Language Access Requirements for a Locally Covered Entity

- A. Each County Agency that declares itself a Locally Covered Entity under Section 3 above shall provide language access services for all direct public services it administers.
- B. Language Access Services shall include, but not be limited to:

- 1. Providing competent and timely interpretation services to individuals in their primary or preferred language. Competent interpretation shall mean a spoken or signed, real-time communication in which the qualified human interpreter is fluent in both the source and target language and is trained as an interpreter. The interpreter shall know relevant terminology and provide accurate interpretations by choosing equivalent expressions that convey the best matching and meaning to the source language and capture, to the greatest extent possible, all nuances intended in the source material. This interpretation services requirement shall commence 365 days after this law is filed with the Secretary of State.
- 2. Identifying and translating vital documents provided to the public, including but not limited to, forms, program signage and instructions provided to or completed by program participants and beneficiaries in each designated countywide language:
 - a. Existing vital documents must be translated within 365 days of the publication date of the Designated Countywide Languages to each County Agency. A County Agency will translate existing vital documents into any newly designated languages within 365 days of the publication date of the Designated Countywide Languages to each County Agency.
 - b. New vital documents, produced after the publication date of the Designated Countywide Languages to each County Agency, must be translated as soon as is practicable but no later than 120 days after the English version is released to the public
 - c. Emergency communications must be translated immediately, or no more than 5 days following the release of the English version.
- 3. Translation of pre-recorded informational messages on agency phone lines that provide vital public information in English, including emergency alerts and public service announcements.
- 4. Posting of multilingual signage in conspicuous locations about the availability of free interpretation services. Where practicable, the same information should be communicated via pre-recorded announcements in each designated countywide language on the public address system in public waiting areas.
- 5. Accommodations for communication access for disabled members of the public shall be available upon request including, but not limited to:
 - a. American Sign Language Interpretation via an on-site interpreter or Video Remote Interpreter (VRI).

- b. Communication Access Realtime Translation for individuals who are deaf, hard of hearing or have hearing loss.
- c. All other communications access accommodations as required by the application of the Americans with Disabilities Act.
- C. Language Access Services provided by the County Agency must meet or exceed the following quality standards:
 - Translation or interpretation via online applications, artificial intelligence, or machine interpretation software shall only be used after a County Agency has attempted to secure qualified translators or interpreters via booking on-site personnel, human reviewed translation processes, or telephone or video call services.
 - 2. Family members, other clients, and any other member of the public who is not a qualified interpreter, shall not be used for interpretation with respect to the provision of services or benefits, except in the case of an unforeseeable lifethreatening emergency.
 - 3. Minors shall not be used for interpretation with respect to the provision of services or benefits, except in the case of an unforeseeable life-threatening emergency.
 - 4. All language access services must be provided by qualified human interpreters and translators competent in both languages, keeping in mind cultural context, without adding, omitting, or changing the message's original meaning.
 - 5. All language access services must be provided at no cost to the person seeking services from the County Agency.

Section 7. Amending Article 17 of the Erie County Charter

Erie County Local Law No. 1-1959, constituting the Erie County Charter, as amended, is hereby amended at Article 17 to add a new Section 1708 to read as follows:

Section 1708. Language Access Advisory Board. There shall be a Language Access Advisory Board to advise on matters relating to LEP individuals and language access. The Board shall consist of eleven (11) members including:

1. County Executive, or their designee;

- 2. County Clerk, or their designee;
- 3. County Comptroller, or their designee;
- 4. District Attorney, or their designee;
- 5. Sheriff, or their designee;
- 6. Six community members appointed by the County Executive. All six community member appointments will be subject to confirmation by the County Legislature.

Community Members. Community members appointed to the board shall be reflective of the diversity of the County's limited English proficient communities, disability communities in need of communications access, representatives from community organizations and faith-based organizations serving either LEP or disabled communities in need of communications access.

Board Membership for Six Community Member Seats. These members of the Board shall be appointed for a term of three years. No member may serve more than two terms, except that those members who are initially appointed to complete the unexpired term of a member may also be eligible to serve two subsequent terms of three years each. The Board shall annually designate one member to serve as Board chairperson. In the event of a vacancy occasioned other than by expiration of the term of office of the chairperson, the Board shall appoint a successor to that office from the Board's membership. Board seats occupied by an Elected Official, or their designee, are not subject to term limits.

The Advisory Board shall be empaneled within ninety days following the effective date of this act. A quorum shall consist of a majority of the members of the Advisory Board entitled to vote on the matter under consideration. Approval of any matter shall require the affirmative vote of a majority of the members voting thereon. The Advisory Board shall adopt by-laws for the management and regulation of its affairs.

The Board shall:

- 1. Designate the top six languages LEP individuals speak in Erie County as the Countywide Languages for translation and issue notices to all County Agencies by the last day in February on a biennial basis. This process shall consider a wide variety of data sources, including but not limited to data collected by the U.S Census and American Community Survey, public schools, local interpreting agencies, federal refugee resettlement programs and County Agencies to determine which language groups are most in need of language services.
- 2. Advise County Agencies in developing and implementing their Language Access Plan.

- 3. Review Agency Language Access Plans and provide written evaluation of the implementation of those plans.
- 4. Create a mechanism to interact with public regarding proper language access plan implementation.
- 5. Collect and review annual reports from County Agency language access coordinators.
- 6. Submit a comprehensive annual report based on County Agency compliance submissions, publish findings on the data collected and additional policy recommendations to the Erie County Legislature no later than the last day in June each year.

Section 8. Right to Privacy

The need for/use of language services by an individual contacting the County shall not be deemed by any County employee as a basis for inquiring into information related to an individual's immigration status or other personal attributes. No County employee shall inquire about or disclose confidential information, including, but not limited to, immigration status, unless such inquiry or disclosure is required by law.

Section 9. Effective Date

A. This Local Law shall take effect 180 days after it is filed with the Secretary of State.

Section 10. Severability

If any clause, sentence, paragraph, subdivision, section or part of this law or the application thereof to any person, individual, corporation, firm, partnership, or business shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its specific application.

Sponsors: April N.M. Baskin Timothy Meyers

SUBJECT

Report No. 11 ENERGY & ENVIRONMENT COMMITTEE

SUBJECT

Report No. 10 FINANCE & MANAGEMENT COMMITTEE

SUBJECT

Report No. 10 HEALTH & HUMAN SERVICES COMMITTEE

SUBJECT

Report No. 13 PUBLIC SAFETY COMMITTEE

SUBJECT

Report No. 14 ECONOMIC DEVELOPMENT COMMITTEE

SUBJECT

Report No. 2 GOVERNMENT AFFAIRS COMMITTEE

SUBJECT

Report No. 2 COMMUNITY ENRICHMENT COMMITTEE

SUBJECT		
INTRO. 16-1	GILMOUR, BARGNESI, & VINAL	Call for an External Forensic Audit of the County Clerk's Office
24INTRO. 16-1	Attachn	nents

A RESOLUTION TO BE SUBMITTED BY LEGISLATORS GILMOUR, BARGNESI, AND VINAL

Re: Call for an External Forensic Audit of the County Clerk's Office

WHEREAS, the Erie County Comptroller's Office recently conducted two audits of the County Clerk's Office - Registrar Division between January 1, 2022 and December 31, 2022; and

WHEREAS, the audits found some troubling issues in the Clerk's office, including the use of outdated software in managing public funds; and

WHEREAS, the use of outdated software and outdated office managing practices have led to errors in reporting, collecting, and distributing mortgage tax revenues; and

WHEREAS, those revenues are important to the towns and cities within the County, the Niagara Frontier Transportation Authority, and the State of New York Mortgage Agency; and

WHEREAS, throughout the course of the audit, the Comptroller's office has found many instances of inconsistencies and discrepancies within the Office of the County Clerk, and for that reason have recommended an external audit be conducted; and

WHEREAS, an external audit will allow for an independent, full-service, professional audit agency to build upon the internal audits that have been conducted and provide expert recommendations to ensure our residents' County tax dollars are protected to the highest degree; and

WHEREAS, this Honorable Body previously approved Intro. 5-4 (2024) and Intro. 9-6 (2024) calling for an external audit of the office of County Clerk; and

WHEREAS, this Honorable Body's authority to call for such external audit lies in the County Charter, Article 2, Section 201(8) which provides the Legislature to "make studies and investigations it deems in the best interest of the County, and in connection therewith to obtain professional and technical advice..."; and

WHEREAS, the call on the County Attorney to conduct an RFP to conduct an external audit on the office of the County Clerk is the Legislature acting to make an investigation in the best interest of the County, due to previous findings of improper use of taxpayer dollars, by obtaining professional and technical advice from an independent, external auditor with the expertise and capacity to complete a thorough audit of the office of the County Clerk.

NOW, THEREFORE, BE IT

RESOLVED, this honorable body rescinds Intro. 5-4 (2024) calling on the County Clerk to conduct an RFP for an external audit of the office of the County Clerk; and be it further

RESOLVED, that the County Attorney is authorized to hire an accountant to perform an audit, as articulated in the request for proposals issued to various accounting firms on June 20 by the County Attorney, with the specific scope of work to be an audit of the Erie County Clerk's Concentration Account for the time period starting in 2017 and ending in 2021 in order to discover any further criminal conduct by any county employee, to discover if the Clerk's office has accurately and appropriately distributed monies collected by the Registrar's office and to recommend more effective controls over this account; and be it further

RESOLVED, that the Erie County Clerk and the Erie County Comptroller be consulted during the audit, including but not limited to, participation as a subject in any interviews conducted by the external audit team, and the ability to review the external audit prior to its finalization; and be it further

RESOLVED, that the Erie County Clerk is directed to preserve any records, both paper and electronic, that have the potential to be lost as the Clerk begins its transition to a new software system; and be it further

RESOLVED, the Clerk of the Legislature is directed to send copies of this resolution to the Erie County Clerk, the Erie County Comptroller, the Erie County Executive, the County Attorney, the Budget Director, the New York State Comptroller, and any other parties deemed necessary.

Meeting Date: 09/26/2024					
SUBJECT					
INTRO. 16-2	BARGNESI & GILMOUR	Re-Appropriation of Public Benefit Funding			
Attachments					

Erie County Legislature

24INTRO. 16-2

A RESOLUTION TO BE SUBMITTED BY LEGISLATORS BARGNESI AND GILMOUR

Re: Re-Appropriation of Public Benefit Funding

WHEREAS, Pitch Hamburg was awarded \$10,000 in public benefit funding by the Erie County Legislature in the 2024 Erie County adopted budget; and

WHEREAS, Lion Club of Kenmore was awarded \$10,000 in public benefit funding by the Erie County Legislature in Intro 12-3 (2024); and

WHEREAS, these organizations are not able to accept the funds, and the funding should be transferred to an alternative organization; and

WHEREAS, as in similar 2021, 2022 and 2023 situations, it is the intention of this Honorable Body to transfer such funding to community organizations serving the public.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to transfer \$10,000 of 2024 public benefit funding to Hamburg Bulldogs Booster Club, Inc; and be it further

RESOLVED, that authorization is provided to transfer \$10,000 of 2024 public benefit funding to the Town of Tonawanda; and be it further

RESOLVED, that the Director of the Division of Budget and Management is authorized to make any adjustments necessary to effectuate the intent of this resolution or any other changes identified by the Office of the Erie County Comptroller; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive, the Erie County Comptroller, the Director of Budget and Management, and any other party deemed necessary and proper.

SUBJECT SUBJECT					
COMM. 16E-1	BASKIN	2024 Committee Assignments			
24COMM. 16E-1		Attachments			



ERIE COUNTY LEGISLATURE

92 Franklin Street - 4th Floor **Buffalo, New York 14202**

2024 Committee Assignments

Finance & Management

Energy & Environment

Chair: Chair of Legislature: April Baskin

Vice Chair:

Members:

Michael Kooshoian

Timothy Meyers John Gilmour

Christopher Greene

John Mills

Chair:

Chair of Legislature: April Baskin

Vice Chair: Members:

Timothy Meyers

Lawrence Dupre John Bargnesi

John Mills Frank Todaro

Health & Human Services

Chair: Chair of Legislature: April Baskin

Vice Chair: Members:

Lawrence Dupre Jeanne Vinal

Michael Kooshoian

Lindsay Lorigo Frank Todaro

Public Safety

Chair:

Vice Chair: Members:

John Gilmour Chair of Legislature: April Baskin Timothy Meyers Lawrence Dupre

Frank Todaro Christopher Greene

Government Affairs

Community Enrichment

Chair:

Chair of Legislature: April Baskin Vice Chair:

Members:

John Bargnesi John Gilmour Michael Kooshoian

Lindsay Lorigo Frank Todaro

Chair:

Members:

Chair of Legislature: April Baskin Vice Chair:

John Bargnesi

Jeanne Vinal

Lawrence Dupre John Mills

Christopher Greene

Economic Development

Minority & Women Business Enterprise

Chair: John Gilmour
Chair of Legislature: April Baskin

Viv. Chair of Legislature: April Baskin

Vice Chair: Jeanne Vinal Members: Timothy Meyers

Frank Todaro John Mills Chair: Lawrence Dupre
Chair of Legislature: April Baskin
Vice Chair: Jeanne Vinal
Members: John Bargnesi

John Mills Lindsay Lorigo

Small Business

Chair: Jeanne Vinal

Chair of Legislature: April Baskin Vice Chair: John Bargnesi

Members: Michael Kooshoian

John Mills Frank Todaro Erie County Legislature

Meeting Date: 09/26/2024

SUBJECT

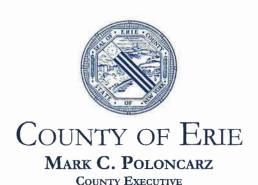
COMM. 16E-2

COUNTY EXECUTIVE

Appointment to the Albright-Knox Art
Gallery Board of Directors

Attachments

24COMM. 16E-2



September 11, 2024

Alice F. Jacobs Albright Knox Art Gallery 1285 Elmwood Avenue Buffalo, NY 14222

Re: Albright-Knox Art Gallery Board of Directors

Dear Ms. Jacobs:

As an ex-officio member of the Albright-Knox Art Gallery Board of Directors, I am writing to inform you of my designation of David Bojanowski to represent the undersigned for the Albright-Knox Art Gallery Board of Directors. David's contact information is as follows:

> David Bojanowski Office of the Erie County Executive 95 Franklin Street 16th Floor Buffalo, NY 14202 David.Bojanowski@erie.gov

(716) 858-8500

I look forward to introducing you to David in the near future. Please be sure his name is added to the email list for correspondence and upcoming board meetings. Thank you for your assistance.

Erie County Executive

MCP/nn

Cc:

Appointee

Erie County Legislature

Erie County Legislature

Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-3 COUNTY EXECUTIVE Appointment to the Zoological Society of Buffalo Board of Directors

Attachments

24COMM. 16E-3



September 11, 2024

Erie County Legislature 92 Franklin Street – 4th Floor Buffalo, NY 14202

Re: Appointment Zoological Society of Buffalo Board of Directors

Dear Honorable Members:

Pursuant to the powers vested in me by Section 3.3(b) of the Zoological Society of Buffalo Board of Directors County Charter, I hereby appoint the following individual to the Zoological Society of Buffalo bylaws:

David Bojanowski 95 Franklin Street 16th Floor Buffalo, NY 14202

Should you have any questions regarding these appointments please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/nn

cc: Appointee

Erie County Legislature
Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-4

COUNTY EXECUTIVE

Appointment to the Arts in Public Places
Committee

Attachments

24COMM. 16E-4



September 11, 2024

Erie County Legislature 92 Franklin Street – 4th Floor Buffalo, NY 14202

Re: Appointment to the Arts in Public Places Committee

Dear Honorable Members,

cc:

Appointees

Please be advised that, pursuant to Erie County Local Law No. 4 of 2023, I hereby appoint the following individual as an ex-officio member to represent the County Executive's office:

David Bojanowski
Office of the Erie County Executive
95 Franklin Street, 16th Floor
Buffalo, NY 14202
Ex-Officio Appointment

Should you have any questions regarding this appointment or the appointment process, please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

Daniel Castle, Commissioner Environment and Planning

Erie County Legislature Meeting Date: 09/26/2024 SUBJECT

COMM. 16E-5

COUNTY EXECUTIVE

Appointment to the Buffalo & Erie County Board of Trustees

Attachments

24COMM. 16E-5



September 11, 2024

John Spears
Buffalo & Erie County Public Library
One Lafayette Square
Buffalo, NY 14203

Re: Appointment to the Buffalo & Erie County Board of Trustees

Dear Mr. Spears,

Please be advised that, I hereby appoint the following individual as an ex-officio member to represent the County Executive's office:

David Bojanowski
Office of the Erie County Executive
95 Franklin Street, 16th Floor
Buffalo, NY 14202
Ex-Officio Appointment

Should you have any questions regarding this appointment or the appointment process, please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

cc: Appointee

Erie County Legislature

SUBJECT				
COMM. 16E-6	COUNTY EXECUTIVE	Appointments to the Fire Advisory Board		
24COMM. 16E-6	Attachments			



MARK C. POLONCARZ

COUNTY EXECUTIVE

September 10, 2024

The Honorable Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Appointments to the Fire Advisory Board

Dear Honorable Members:

Pursuant to the powers vested in me by Section 1403 of the Erie County Charter, I hereby appoint the following individuals to the Fire Advisory Board for a term ending December 31, 2026.

Thomas Morris, Jr. 179 Whaley Avenue East Aurora, NY 14052 Daniel Nash 240 N Meadowbrook Park Cheektowaga, NY 14206 Matthew D. Coons 50 South Lane Orchard Park, NY 14127

Should you have any, please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz

Erie County Executive

MCP/nn

cc:

Appointee

Christopher Couell

Thomas Morris Jr

thomaseawny@gmail.com | 7164911979 | East Aurora, NY 14052

In my 18-year volunteer career with the East Aurora Fire Department, currently I am a Rescue Captain and a Chaplain. Previously I was an Assistant Chief for 2 years, a Captain for an Engine company for 3 years, a Captain for a Ladder company for 10 years, and a Lieutenant for 1 year.

Classes/Education in chronological order:

Firefighter 1, June 2006

ICS 200, August 2006

Accident Victim Extrication, October 2006

Apparatus Operator – EVOC, October 2007

Intro to Fire Officer 1, February 2008

Fire Officer 1, March 2008

ICS 300, May 2008

Rescue Technician Basic, November 2008

Fire Behavior & Arson Awareness, June 2009

Apparatus Operator - Pump, October 2009

Hazmat First Responder Ops, April 2012

Apparatus Operator – Aerial Devices, May 2012

Truck Company Operations, June 2012

Firefighter Survival, September 2012

ICS 100, September 2012

Hazmat Technician - Basic, March 2013

Basic Chaplaincy, May 2014

Suicide Prevention, Intervention and Postvention, June 2014

Hazmat Incident Command, November 2014

Individual Crisis Intervention and Peer Support, January 2015

Group Crisis Intervention, March 2015

Advanced Individual Crisis Intervention and Peer Support, February 2016

Engine Company Ops, October 2016

Pastoral Crisis Intervention 1 and Pastoral Crisis Intervention 2, August 2018

Tactical Fireground Simulations, March 2019

Company Officers Leadership Training, March 2020

ICS 505 – Religious and Cultural Literacy and Competency in Disaster, April 2021

Techniques for Delivering Bad News for Crisis Response Personnel, April 2021

Daniel Nash

Firefighter

Experience

1992 - Current Firefighter / Doyle #2

I am an active firefighter and CFR at Doyle 2. I am currently enrolled in EMT-B class

I have held the following positions at Doyle 2

- Chief 2007-2010
- 1st Assistant Chief 2005-2007
- 2nd Assistant Chief 2003-2005
- 3rd Assistant Chief 2001-2003
- EMS Captain 1999-2001 and 2013-2014
- President 2015-2017
- Vice President 2011-2012 and 2015-2016
- Member of the Board of Directors
- Chairman of the Board for 3 years
- Fire Commissioner 2021-2023
- Served on 3 truck committees designing 3 pieces of apparatus.
- Involved in updating District SOP/SOG

Skills

- Creativity
- Leadership
- Organization
- Problem solving
- Teamwork

Contact

240 N. Meadowbrook Pkwy Cheektowaga , NY 14206

(716) 870-9056 Nashd2237@gmail.com

Matthew D. Coons 50 South Lane Orchard Park, NY 14127 · (716) 462-7978

mdcoons9@gmail.com

Christopher Couell Erie County Division of Fire Safety Department of Emergency Services Training & Operations Center 3359 Broadway Cheektowaga, NY 14227

Deputy Commissioner Couell,

I am writing to express my interest in joining the Erie County Fire Advisory Board, I feel that with my experience in Fire, EMS, Police and the Military I would be an asset to the board. I started my fire service career in Doyle 1 Fire Company, rising in the ranks over the years to EMS Captain. During that time, I was able to effect change throughout the training and EMS programs for the company and the district. One of the biggest changes being the establishment of the Active Shooter task force in Cheektowaga, while working with Rural Metro, Cheektowaga Police and the Cheektowaga fire companies we were able to effectively stand up a program that successfully prepared First Responders in Cheektowaga for Active Threat Events. While volunteering at Doyle 1 I worked as an EMT Basic for Rural Metro Medical Service and then American Medical Response, opening my eyes to the challenges of both paid and volunteer EMS and the differences of a First Response and Transporting agency.

Continuing my pathway of public service in 2016 I join the Air Force with a specialty in Security Forces (Military Police). This allowed me to gain more training and experience teaching, implementing programs and effecting change for the betterment of the organization. In my civilian career I am a Police Officer for the Department of Veterans Affairs, where I have been afforded to take more training in Active Shooter Response, Stop the Bleed, Tactical Emergency Casualty Care, but most of all it afforded me the experience to interact with other agencies forming memorandums of understanding and combined training events. Most Recently I have joined Orchard Park Fire Company and have returned to active status as a firefighter in Erie County.

If given the opportunity I believe I would be an asset to the team and help the continuous improvement to the fire service of Erie County for the firefighters and the people of Erie County whom we serve.

Thank you for your consideration.

Sincerely, Matthew D. Coons Erie County Legislature Meeting Date: 09/26/2024

SUBJECT				
COMM. 16E-7	COUNTY CLERK	External Audit of the Erie County Clerk's Office		
	At	tachments		
24COMM. 16E-7				



MICHAEL P. KEARNS COUNTY CLERK

September 17, 2024

Hon. April N.M. Baskin Erie County Legislature 92 Franklin Street – Fourth Floor Buffalo, New York 14202

Re: External Audit of the Erie County Clerk's Office

Dear Chairwoman Baskin:

I write in response to and to supplement the letter filed on September 17, 2024 with this Honorable Body by Erie County Attorney Jeremy Toth, which pertains to an external audit of the Erie County Clerk's Office. To clarify, the Clerk's Office never asked to take over the work or to remove the Law Department, we merely stated we were in favor of Attorney Toth's proposal to handle the work ourselves, which we understood to mean selecting an outside firm and deciding on the scope of work.

This Honorable Body first requested my office issue a Request for Proposals ("RFP") to conduct an external audit via Resolution passed on March 7, 2024 (Intro. 5-4, enclosed). At that time, my office was in the midst of issuing an RFP for new software, which incidentally was one of the goals enumerated by Intro. 5-4 ("Resolved, the RFP shall include a goal of identifying best practices for a universal accounting system, including software"). The RFP for software was posted on April 10, 2024, and a Resolution (Comm. 15E-11) is currently before this Honorable Body to approve a vendor for a new system, which is supported by the Erie County Comptroller.

On May 23, 2024, this Honorable Body approved Intro. 9-6, which directed the Erie County Department of Law to enter into contract for the external audit requested in Intro. 5-4 (also enclosed), pointing to the fact that the Clerk's Office had not yet issued an RFP for an outside firm.

As listed in Attorney Toth's letter, my office contacted his office via letter on May 24, 2024, the day after Intro. 9-6 was passed. The purpose of this letter was to express our willingness to work with the Law Department on this matter, and request a meeting on same.

Also as stated in Attorney Toth's letter, he declined to meet with the Clerk's Office and instead our offices exchanged emails on logistics in the firm selection process. Eventually, Attorney Toth suggested via email on August 30, 2024 that my office "take up this work, as the first legislative resolution directed." My office replied via email on September 12, 2024 that we would be in favor of Attorney Toth's proposal.

Erie County Legislature September 17, 2024 Page 2

Given that a goal of Intro. 5-4's request for an external audit of the Clerk's Office was to identify best practices for new software, the fact that the Clerk's Office has identified a vendor for new software, that is supported by the Comptroller, arguably makes an external audit no longer necessary at this point.

That being said, my Office remains ready to cooperate on external audit if this Honorable Body still desires one.

ef. Kenny

Respectfully submitted,

MICHAEL P. KEARNS En e County Clerk

MPK/wal

Encl.

A RESOLUTION TO BE SUBMITTED BY LEGISLATOR JOHNSON

EC LEG MAR 5 '24 m/9:55

Re: Call for an External Forensic Audit of the County Clerk's Office

- WHEREAS, the Erie County Comptroller's Office recently conducted two audits of the County Clerk's Office Registrar Division between January 1, 2022 and December 31, 2022; and
- WHEREAS, the audits found some troubling issues in the Clerk's office, including the use of outdated software in managing public funds; and
- WHEREAS, the use of outdated software and outdated office managing practices have led to errors in reporting, collecting, and distributing mortgage tax revenues; and
- WHEREAS, those revenues are important to the towns and cities within the County, the Niagara Frontier Transportation Authority, and the State of New York Mortgage Agency; and
- WHEREAS, throughout the course of the audit, the Comptroller's office has found many instances of inconsistencies and discrepancies within the Office of the County Clerk, and for that reason have recommended an external audit be conducted; and
- WHEREAS, an external audit will allow for an independent, full-service, professional audit agency to build upon the internal audits that have been conducted and provide expert recommendations to ensure our residents' County tax dollars are protected to the highest degree.

NOW, THEREFORE, BE IT

- **RESOLVED**, request the County Clerk issue a request for proposals ("RFP") to solicit responses for a external forensic audit of the County Clerk's office, including both the Registrar Division and the Auto Bureau Division; and
- **RESOLVED**, the RFP shall include a goal of identifying best practices for a universal accounting system, including software, to address the issues raised by the multiple software program approach that has plagued Erie County tax dollars over the past 10+ years; and
- **RESOLVED**, that the Erie County Comptroller be consulted on the process, including but not limited to a seat on the RFP scoring committee, participation as a subject in any interviews conducted by the external audit team, and the ability to review the external audit prior to its finalization; and
- **RESOLVED**, the Erie County Clerk shall work with the Division of Budget and Management to identify funding in its budget to fund an external forensic audit, and if there are insufficient funds within its own budget, work with this honorable body to provide the additional funds needed to ensure a full forensic, external audit is fully funded; and
- **RESOLVED**, the Clerk of the Legislature is directed to send copies of this resolution to the Erie County Clerk, the Erie County Comptroller, the Erie County Executive, the Budget Director, the New York State Comptroller, and any other parties deemed necessary.

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

CLERK'S OFFICE

BUFFALO, N.Y., May 23, 2024

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, that at the 10th Session of the Legislature of Eric County, held in the Legislative Chambers, in the City of Buffalo, on the 23rd day of May, 2024 A.D., a Resolution was adopted, of which the following is a true copy:

A RESOLUTION SUBMITTED BY LEGISLATOR JOHNSON

Re: Compelling the Department of Law to Engage in a Contract for an External Audit of the Erie County Clerk's Office

WHEREAS, the Erie County Comptroller issued two audits of the Erie County Clerk's Office on June 30, 2024 and February 5, 2024 along with one analysis on August 24, 2023 which identified both large sums of missing cash and a stolen check; and

WHEREAS, this Honorable Body passed INTRO 5-4 (2024) on March 7, 2024 entitled "Call For an External Forensic Audit of the County Clerk's Office" directing the Clerk to issue a request for proposals ("RFP") for such an audit with multiple goals including identifying best practices while consulting the Erie County Comptroller's Office for guidance; and

WHEREAS, the Erie County Comptroller's work product and subsequent referral to the Erie County District Attorney and Office of the State Comptroller lead to the arrest of Alexander McDougall, the former First Deputy Clerk for Finance, with a Class C felony charge of Grand Larceny in the Second Degree; and

WHEREAS, to date, there has been no subsequent action on the RFP process from the Eric County Clerk's Office nor consultation with the Division of Purchase nor the Eric County Comptroller's Office nor the Division of Budget and Management.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby directs the Erie County Department of Law to enter into contract with an outside auditing firm for the purpose of conducting an external forensic audit of the Erie County Clerk's Office, including both the Registrar and Auto Bureau Divisions, to the extent deemed practical by the auditor; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to the to transfer necessary funding to the Department of Law's 2024 General Fund Budget (Fund 110, Funds Center 16010) Account 516020 – Professional Services, Contracts & Fees for such an engagement; and be it further

RESOLVED, that the Department of Law is advised to consult and work with the Erie County Comptroller's Office in verifying requirements of and assisting the outside auditor to ensure expediency and non-duplication of work; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive's Office, Comptroller's Office, Clerk's Office, Department of Law, and Division of Budget and Management.

REFERENCE:

INTRO. 9-6 (2024)

ATTEST

OLIVIA M. OWENS

Clerk of the Legislature of Erie County

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT		
COMM. 16E-8	COMPTROLLER	Notification of Forthcoming 2024 Series B Bond Sale
	A	ttachments
24COMM. 16E-8		

SC LEG SEP 18724 01/11/05

September 17, 2024

Honorable Members Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Honorable Mark C. Poloncarz, Esq. Erie County Executive 95 Franklin Street, 16th Floor Buffalo, New York 14202

Re: Notification of Forthcoming 2024 Series B Bond Sale

Dear Honorable Members and County Executive Poloncarz:

Pursuant to Section 1802(k) of the Erie County Charter, I am writing to inform you that my office plans to close the County's 2024 Series B bond sale for the Buffalo Bills Stadium on or around October 7, 2024.

The County will sell approximately \$110 million of new capital public improvements bonds for the new stadium and receive \$125 million in net proceeds to fund our obligation. The bonds will be underwritten by Jefferies, Ramirez & Co., TD Securities, Raymond James and JP Morgan Securities. In addition, DA Davidson and Bancroft Capital will participate in the Selling Group.

If you have any questions, please contact my office.

Sincerely,

Kevin R. Hardwick, Ph.D. Erie County Comptroller

cc: Mark Cornell, Director of Budget and Management

Erie County Fiscal Stability Authority

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT		
SOBJECT		
COMM. 16E-9	COMPTROLLER	Erie County's NYSDOT Single Audit Report
	At	tachments
24COMM. 16E-9		



ERIE COUNTY COMPTROLLER KEVIN R. HARDWICK

September 17, 2024

Honorable Members Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Mark C. Poloncarz, Esq. Erie County Executive 95 Franklin Street, 16th Floor Buffalo, New York 14202

Dear Honorable Members and County Executive Poloncarz:

Enclosed is a copy of Erie County's New York State Department of Transportation (NYSDOT) Single Audit Report for the year ended December 31, 2023. The report is required pursuant to Draft 43 of the New York State Codification of Rules and Regulations.

A copy of this report has been filed with the NYSDOT's Contract Audit Bureau.

If you have any questions regarding this report, please contact me at 716-858-8400.

Very truly yours,

Kevin R. Hardwick, Ph.D.

Erie County Comptroller

Enclosure

cc: Mark Cornell, Director of Budget and Management William Geary, Commissioner of Public Works Erie County Audit Committee Members Drescher & Malecki LLP (without Enclosure)

COUNTY OF ERIE, NEW YORK

New York State Department of Transportation Financial Assistance Schedules for the Year Ended December 31, 2023 and Independent Auditors' Report

COUNTY OF ERIE, NEW YORK Table of Contents

Year Ended December 31, 2023

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Elma, New York 14059 Telephone: 716.565.2299

Fax: 716.389.5178



INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR NEW YORK STATE DEPARTMENT OF TRANSPORTATION ASSISTANCE PROGRAMS AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH DRAFT PART 43 OF NYCRR

Honorable County Executive Honorable County Comptroller Honorable Members of the County Legislature County of Erie, New York:

Report on Compliance for New York State Department of Transportation Assistance Programs

Opinion on New York State Department of Transportation Assistance Programs

We have audited the County of Erie, New York's (the "County") compliance with the types of compliance requirements identified as subject to audit in Draft Part 43 of the New York State Codification of Rules and Regulations ("NYCRR") that are applicable to each state transportation assistance program tested for the year ended December 31, 2023. The program tested is identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

In our opinion, the County complied, in all material respects, with the types of compliance requirements referred to above that are applicable to each of its state transportation assistance programs tested for the year ended December 31, 2023.

Basis for Opinion on New York State Department of Transportation Assistance Programs

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America ("GAAS"); the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States ("Government Auditing Standards"); and Draft Part 43 of NYCRR. Our responsibilities under those standards and Draft Part 43 of NYCRR are further described in the Auditors' Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each state transportation assistance program tested. Our audit does not provide a legal determination of the County's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the County's state transportation assistance programs.

Auditors' Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, Government Auditing Standards, and Draft Part 43 of NYCRR will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the County's compliance with the requirements of state transportation assistance program as a whole.

In performing an audit in accordance with GAAS, Government Auditing Standards, and Draft Part 43 of NYCRR, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the County's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with Draft Part 43 of NYCRR, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct noncompliance with a type of compliance requirement of a state transportation assistance program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state transportation assistance program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state transportation assistance program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditors' Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weakness or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

Report on Schedule of New York State Department of Transportation Assistance Expended

We have audited the financial statements of the governmental activities, the business-type activities, the discretely presented component units, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County as of and for the year ended December 31, 2023, and the related notes to the financial statements, which collectively comprise the County's basic financial statements. We issued our report thereon, dated June 14, 2024, which contained an unmodified opinion on those financial statements and includes an emphasis of matter paragraph regarding the implementation of GASB Statement No. 96, Subscription-Based Information Technology Arrangements, and a reference to other auditors. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying Schedule of New York State Department of Transportation Assistance Expended is presented for purposes of additional analysis as required by Draft Part 43 of NYCRR, and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of New York State Department of Transportation Assistance Expended is fairly stated in all material respects in relation to the financial statements as a whole.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of Draft Part 43 of NYCRR. Accordingly, this report is not suitable for any other purposes.

September 5, 2024

Drescher & Malechi UP

COUNTY OF ERIE, NEW YORK Schedule of New York State Department of Transportation Assistance Expended Year Ended December 31, 2023

Program Title/Description	NYSDOT Contract/ Reference Number	NYSDOT Expenditures
Consolidated Local Street and Highway Improvement Program ("CHIPS")	M530000	\$ 18,458,740
Marchiselli Aid	*	1,612,964
Total New York State Department of Transportation Assistance Expended		\$ 20,071,704

^{*}Marchiselli Aid Contract/Reference numbers: D04162, D04020, D040291, D040294, D040332, D040416, D040471, D040496, D040497, D040636, D040668, D040718, and D040841.

See notes to Schedule of New York State Department of Transportation Assistance Expended.

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COUNTY OF ERIE, NEW YORK

Notes to Schedule of New York State Department of Transportation Assistance Expended Year Ended December 31, 2023

1. BASIS OF PRESENTATION

The accompanying Schedule of New York State Department of Transportation (the "NYSDOT") Assistance Expended (the "Schedule") includes the financial assistance provided by or passed through NYSDOT for the year ended December 31, 2023. Because the Schedule presents only a selected portion of the operations of the County of Erie, New York (the "County"), it is not intended to and does not present the financial position, changes in net position or cash flows of the County.

The accompanying Schedule is presented on the modified accrual basis of accounting.

2. MATCHING COSTS

Amounts identified as Marchiselli Aid represent matching costs for federally aided projects.

* * * * * *

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COUNTY OF ERIE, NEW YORK Schedule of Findings and Questioned Costs of New York State Department of Transportation Assistance Expended Year Ended December 31, 2023

Section I.	SUMMARY OF AUDITORS' RESULTS				
New York Stat	te Department of Transportation Assistance Expended	1 :			
Internal contro	l over programs tested:				
1. Material we	eakness(es) identified?	-	Yes	·	No
Significant deficiency(ies) identified?			Yes	_ ✓	None reported
Type of audito programs teste	rs' report issued on compliance for d:			Unmod	ified
3. Any audit findings disclosed that are required to be reported in accordance with Draft Part 43 of NYCRR?			Yes	<u> </u>	No
4. Identification	on of State Transportation Assistance Program tested:				
	Name of Program				
	Consolidated Local Street and Highway Improvemen	nt Program	ı ("CHI	PS")	
Section II.	COMPLIANCE FINDINGS AND QUESTIONED	COSTS			
No findings no	ted.				

-6-

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Erie County Legislature Meeting Date: 09/26/2024

SUBJECT		
COMM. 16E-10	COMPTROLLER	External Auditor's Management Letter for 2023
24COMM. 16E-10	A	ttachments





September 17, 2024

Honorable Members Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Mark C. Poloncarz, Esq. Erie County Executive 95 Franklin Street, 16th Floor Buffalo, New York 14202

Dear Honorable Members and County Executive Poloncarz:

Enclosed is a copy of the external auditor's (Drescher & Malecki LLP) Management Letter (M/L) for Erie County for the year ended December 31, 2023.

Please be advised that although the M/L is dated June 14, 2024, this represents the date that the external auditors completed their audit and field work for the 2023 audit. The letter was issued September 13, 2024, by Drescher & Malecki.

If you have any questions regarding the 2023 M/L, please contact me at 858-8400.

Very truly yours,

Kevin R. Hardwick, Ph.D.

Erie County Comptroller

Enclosure

cc: Mark Cornell, Director, Budget and Management Erie County Audit Committee Members Drescher & Malecki LLP (without Enclosure)



2721 Transit Road, Suite 111

Elma, New York 14059 Telephone: 716.565.2299

Fax: 716.389.5178



June 14, 2024

Honorable County Executive Honorable County Comptroller Honorable Members of the County Legislature and Audit Committee County of Erie, New York:

In planning and performing our audit of the basic financial statements of the County of Erie, New York (the "County") as of and for the year ended December 31, 2023, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, we considered the County's internal control over financial reporting ("internal control") as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control over financial reporting, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A reasonable possibility exists when the likelihood of an event occurring is either reasonably possible or probable defined as follows:

- Reasonably possible. The chance of the future event or events occurring is more than remote but less than likely.
- Probable. The future event or events are likely to occur.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

During our audit we identified certain matters involving the internal control, other operational matters, and future reporting requirements that are presented for your consideration. This letter does not affect our report dated June 14, 2024 on the financial statements of the County. We will review the status of these comments during our next audit engagement. Our comments and recommendations, all of which have been discussed with appropriate members of management, are intended to improve the internal control or result in other operating efficiencies. Our comments are summarized in Exhibit I.

The County's response to the matters identified in our audit has not been subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

The purpose of this communication, which is an integral part of our audit, is to describe for management and those charged with governance, the scope of our testing of internal control and the results of that testing. Accordingly, this communication is not intended to be and should not be used for any other purpose.

June 14, 2024

Drescher + Malechi UP

Department of Real Property Tax Services

Although the County's Department of Real Property Tax Services (the "Department") has begun the process of developing a set of procedures, it does not have a complete comprehensive set of procedures for their accounting processes and systems. Specifically, the Department has not formalized procedures surrounding reconciling the records of the Govern tax management system ("Govern") and the SAP accounting software. The absence of such procedures heightens the risk that errors could go undetected within the Department's reporting of tax bills, payment in lieu of taxes receipts and other key functions of the Department. The existence of these deficiencies creates an opportunity of fraud.

We recommend the Department continue to develop their comprehensive set of procedures for the Department's accounting processes and systems, including their procedures surrounding reconciling Govern and SAP. Additionally, we recommend the Department continue to evaluate the Govern system and determine if upgrading to a new system would be beneficial to the County.

County's Response: Subsequent to December 31, 2023, the Department has implemented finalized instructions implementing procedures for reconciling the records of the Govern tax management system and the SAP accounting software. Further, the County is undertaking a plan to modernize its ERP system, including an evaluation of the efficiencies of the Govern tax management system and the SAP accounting software.

Sheriff's Office

The Sheriff's Office should improve their proper controls surrounding bookkeeping, journal entries, and bank reconciliation process. Currently, the cash receipts and disbursements are compiled at month end and inputted into the SAP system while the review of the bank statement is performed rather than as transactions occur. This results in large lags in time between when the receipt/disbursement is deposited/spent versus when it is reflected in the accounting software. Additionally, we found no evidence of a formal review of the bank reconciliations each month and no formal review of journal entries. The existence of these deficiencies creates an opportunity of fraud.

We recommend that the Sheriff's Office develop a comprehensive procedures manual for their processes and procedures, including cash receipts, cash disbursements, journal entries and bank reconciliations. These should include who is responsible for preparing journal entries and bank reconciliations, when they should be performed and who is reviewing them. Additionally, the Office should be recording receipts/disbursements daily to reflect the activity within the Office.

County's Response: The Erie County Sheriff's Office is in the process of reorganizing our Administrative Services Division. As we undergo this process, we are taking all suggestions into serious consideration.

SAP Accounting Software Support and Training

Currently, the County uses accounting software for the general ledger (the "System") that has been adapted to conform to the County's specific fund and account structure. As a result, the System support that is required is specific to the County and if support for this version of the System were discontinued, the continuity of accounting operations could be threatened. Further, due to the uniqueness of the customized System a generic training platform is not accessible and, therefore, the training provided to the County must come from individuals from the System provider that are familiar with adaptions made. As a result, the sustainability of the available training is dependent on individuals familiar with the System as it is adapted for the County.

We recommend the County implement a plan to ensure that System support and training are in place to ensure continuity of the accounting operations for the County.

County's Response: The County is working to develop a plan to ensure that adequate System support and training are in place. As noted above, the County is undertaking a plan to modernize its ERP system, including an evaluation of the efficiencies of the SAP accounting software.

American Rescue Plan Act ("ARPA") Spending

As of December 31, 2023, the County has received its total allocation of \$178.5 million of ARPA funds and has recognized using a total of \$98.6 million in revenues. Recognizing that the remaining \$79.9 million funds must be committed by December 31, 2024 and spent by December 31, 2026, we recommend the County stay diligent with its existing detail plans to use the funds under the allowable uses including 1) Revenue Replacement, 2) Responding to the Public Health Emergency/Negative Economic Impacts, 3) Premium Pay, 4) Water, Sewer, and Broadband Infrastructure, and (5) Negative Economic Impacts (such as housing assistance to affected communities).

County's Response: The County is aware of the deadlines and has a plan in place to obligate the funds by the December 31, 2024 deadline.

Loan Repayment Agreement

At December 31, 2023, the County's Utilities Aggregation Fund reports a receivable due from Erie County Medical Center Corporation ("ECMCC") approximating \$12,706,000, which is due to the County's General Fund. A portion of the General Fund balance, \$9,066,000, is considered a long-term receivable by the County, which governmental generally accepted accounting principles considers nonspendable fund balance. Although a portion of this has been repaid subsequent to year-end and the balance has been acknowledged by ECMCC, the County and ECMCC have not entered into a written agreement for the remaining loan outstanding.

While improvements in communication between the County and ECMCC have been made, we recommend that the County formalize a process with ECMCC to ensure that ECMCC acknowledge the payments outstanding each year to ensure that the County and ECMCC are in agreement on the amounts owed and the plan to repay each year.

County's Response: Although a formal agreement between the County and ECMCC does not exist, management from both entities are in regular communication regarding the cash flows between the entities.

Succession Planning

Many governments face the challenge of ensuring continuity and consistency of service delivery due to employee turnover. In instances where several long-tenured government employees are eligible to retire, there is a concern that not enough qualified or available workers will be prepared to replace them. The Government Finance Officers Association (the "GFOA") encourages governments to address the following key issues and develop strategies concerning succession planning, including:

- Continually assess potential employee turnover. Making career planning discussions as part of a regular and ongoing performance review process assists in assessing potential turnover. Department heads are a good resource in helping to identify employees that may be planning to leave.
- Develop written policies and procedures to facilitate knowledge transfer. Knowledge transfer
 is a critical component of succession management. There should be written procedures in place to
 formalize the knowledge transfer and meetings should be held with departing staff to document
 job responsibilities.
- Encourage personal professional development. Personal professional development benefits the organization over the long term by helping employees gain the skills they need to assume increased responsibilities.
- Consider non-traditional hiring strategies. Options such as part-time work, job-sharing, flexible schedules and flexible-place arrangements are providing mechanisms to both meet the needs of the organization and employees.

County's Response: The County acknowledges the challenges from succession planning and is working on ways to address the risks involved in employee turnover and recruitment.

Future Reporting Requirements

The Governmental Accounting Standards Board ("GASB") has adopted new pronouncements, which may have a future impact upon the County. These should be evaluated to determine the extent the County will be impacted in future years.

GASB Statement No. 99— The County is required to implement the remainder of GASB Statement No. 99, Omnibus 2022, effective for the fiscal year ending December 31, 2024. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing (1) practice issues that have been identified during implementation and application of certain GASB Statements and (2) accounting and financial reporting for financial guarantees.

GASB Statement No. 100—The County is required to implement GASB Statement No. 100, Accounting Changes and Error Corrections—an amendment of GASB Statement No. 62, effective for the fiscal year ending December 31, 2024. The objective of this Statement is to improve financial reporting requirements for accounting changes and error corrections.

GASB Statement No. 101—The County is required to implement GASB Statement No. 101, Compensated Absences, effective for the fiscal year ending December 31, 2024. The objective of this Statement is to improve financial reporting by addressing issues related to the recognition and measurement for compensated absences.

GASB Statement No. 102—The County is required to implement GASB Statement No. 102, Certain Risk Disclosures, effective for the fiscal year ending December 31, 2025. The objective of this Statement is to improve financial reporting by providing users of financial statements with essential information that currently is not often provided. The disclosures will provide users with timely information regarding certain concentrations or constraints and related events that have occurred or have begun to occur that make a government vulnerable to a substantial impact. As a result, users will have better information with which to understand and anticipate certain risks to a government's financial condition.

GASB Statement No. 103—The County is required to implement GASB Statement No. 103, Financial Reporting Model Improvements, effective for the fiscal year ending December 31, 2026. The objective of this statement is to improve key components of the financial reporting model to enhance its effectiveness in providing information that is essential for decision making and assessing a government's accountability. This Statement also addresses certain application issues.

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-11

COMPTROLLER

Erie County's Federal Financial Assistance

Audit Report for 2023

Attachments

24COMM. 16E-11



September 17, 2024

KEVIN R. HARDWICK

Honorable Members Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Mark C. Poloncarz, Esq. Erie County Executive 95 Franklin Street, 16th Floor Buffalo, New York 14202

Dear Honorable Members and County Executive Poloncarz:

Enclosed is a copy of Erie County's Federal Financial Assistance Audit Report for the year ended December 31, 2023. The report is required pursuant to the Federal Single Audit Act of 1984.

Copies of this report have been filed with the Federal Audit Clearinghouse, as well as pertinent pass-through organizations.

If you have any questions regarding the report, please contact me at 858-8400.

Very truly yours,

Kevin R. Hardwick, Ph.D.

Erie County Comptroller

Enclosure

cc: Mark Cornell, Director, Budget and Management Erie County Audit Committee Members Drescher & Malecki LLP (without Enclosure)

COUNTY OF ERIE, NEW YORK

Federal Awards Information for the Year Ended December 31, 2023 and Independent Auditors' Reports

COUNTY OF ERIE, NEW YORK Table of Contents Year Ended December 31, 2023

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Elma, New York 14059 Telephone: 716.565.2299

Fax: 716.389.5178



INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Honorable County Executive Honorable County Comptroller Honorable Members of the County Legislature County of Erie, New York:

We have audited in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States ("Government Auditing Standards"), the financial statements of the governmental activities, the business-type activities, the discretely presented component units, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County of Erie, New York (the "County") as of and for the year ended December 31, 2023, (with Erie Community College (the "College") for the year ended August 31, 2023), and the related notes to the financial statements, which collectively comprise the County's basic financial statements, and have issued our report thereon dated June 14, 2024 (which report includes an emphasis of matter paragraph regarding the implementation of GASB Statement No. 96, Subscription-Based Information Technology Arrangements). Our report includes a reference to other auditors who audited the financial statements of the Erie County Fiscal Stability Authority ("ECFSA"), Buffalo and Erie County Industrial Land Development Corporation, Inc. ("ILDC"), Erie County Medical Center Corporation ("ECMCC"), and the Erie Community College Foundation, Inc. ("Foundation"), as described in our report on the County's financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors. The financial statements of the Erie Community College Foundation, Inc. and the Auxiliary Services Corporation of the Erie Community College, Inc. were not audited in accordance with Government Auditing Standards.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the County's internal control over financial reporting ("internal control") as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less

severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

rescher & Malechi LUP

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the County's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the County's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

June 14, 2024



2721 Transit Road, Suite 111 Elma, New York 14059

Telephone: 716.565.2299

Fax: 716.389.5178



INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH THE UNIFORM GUIDANCE

Honorable County Executive Honorable County Comptroller Honorable Members of the County Legislature County of Erie, New York:

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited the County of Erie, New York's (the "County") compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the County's major federal programs for the year ended December 31, 2023. The County's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

The County's basic financial statements include the operations of the Erie County Fiscal Stability Authority ("ECFSA"), Erie Community College (the "College"), Buffalo and Erie County Industrial Land Development Corporation, Inc. ("ILDC"), Erie County Medical Center Corporation ("ECMCC"), and Erie County Community College Foundation, Inc. ("Foundation"), which reported expending federal awards which are not included in the County's schedule of expenditures of federal awards during the year ended December 31, 2023. Our compliance audit, described below, did not include the operations of the ECFSA, College, ILDC, ECMCC, or the Foundation because other auditors were engaged to perform such audits in accordance with the Uniform Guidance, as applicable.

In our opinion, the County complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended December 31, 2023.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America ("GAAS"); the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States ("Government Auditing Standards"); and the audit requirements of Title 2 U.S. Code of Federal Regulations ("CFR") Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards ("Uniform Guidance"). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditors' Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we

have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the County's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the County's federal programs.

Auditors' Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the County's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, Government Auditing Standards, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the County's internal control over compliance relevant to the audit in
 order to design audit procedures that are appropriate in the circumstances and to test and report on
 internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of
 expressing an opinion on the effectiveness of the County's internal control over compliance.
 Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material

weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditors' Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the governmental activities, the business-type activities, the discretely presented component units, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County as of and for the year ended December 31, 2023 (with Eric Community College for the year ended August 31, 2023), and the related notes to the financial statements, which collectively comprise the County's basic financial statements. We issued our report thereon dated June 14, 2024, which contained unmodified opinions on those financial statements and an emphasis of matter paragraph regarding the implementation of GASB Statement No. 96, Subscription-Based Information Technology Arrangements. We did not audit the financial statements of the Erie County Fiscal Stability Authority ("ECFSA"), which represent 3.4% and 2.0% of the assets and revenues, respectively, of the governmental activities. We did not audit the financial statements of the Buffalo and Eric County Industrial Land Development Corporation, Inc. ("ILDC"), which represent 12.1% and 5.9% of the assets and revenues, respectively, of the business-type activities. We did not audit the financial statements of Erie County Medical Center Corporation ("ECMCC"), a discretely presented component unit. We did not audit the financial statements of the Erie Community College Foundation, Inc. ("Foundation"), which is shown as an aggregate discretely presented component unit, and represents 71.8% and 37.7% of the assets and revenues, respectively, of the aggregate discretely presented other component units. Those financial statements were audited by other auditors whose reports thereon have been furnished to us, and our opinion, insofar as it relates to the amounts included for the ECFSA, ILDC, ECMCC, and Foundation, is based solely on the reports of such other auditors. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 5, 2024

Federal Grantor/Pass-Through Grantor Program or Cluster Title (1a)	Federal Assistance Listing Number (1b)	Pass-Through Entity Identifying Number (10)	Passed Through to Subrecipients	Total Federal Expenditures (1d)
rederal Grantor/Fass-Enrough Grantor Program of Cluster Title (1a)	.vuinoci (10)_	Summer (SC)		
U.S. DEPARTMENT OF AGRICULTURE: Passed through NYS Office of Temporary and Disability Assistance: SNAP Cluster:				
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	N/A	<u>s</u> .	S 13.808,653
Total SNAP Cluster TOTAL U.S. DEPARTMENT OF AGRICULTURE				13,808,653
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT: Direct Programs:			-	
Community Development Block Grant—Entitlement Grants Cluster: Community Development Block Grants/Entitlement Grants Community Development Block Grants/Entitlement Grants Entitlement Grants Clusters Entitlement Grants Clusters	14,218	N A		3,632,437 3,632,437
Total Community Development Block Grant—Entitlement Grants Cluster	14.231	NA		478,445
Emergency Solutions Grants Program HOME Investment Partnerships Program	14,231	NΛ	9±	231,469
Continuum of Care Program Passed through NYS Dept, of Health - Bureau of Community Services:	14,267	N/A	6,264,713	6,264,713
Lead Outreach Grants	14,904	C030251GG/C030251	(264.712	1,603,614
TOTAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			6,264,713	12,210,678
U.S. DEPARTMENT OF JUSTICE: Direct Programs:				
Services for Trafficking Victims	16.320	N/A N/A	Sa.	121,658 187,866
Treatment Court Discretionary Grant Program Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	16.585 16.590	15JOVW-21-GG-02031-ICJR	541	323,456
Local Law Enforcement Block Grants Program	16,592	N/A	345	29,327
DNA Backlog Reduction Program	16,741	FY2021 DNA CEBR/FY2022 DNA CAPACITY ENITA	(4) (a)	732,898 43,046
Paul Coverdell Forensic Sciences Improvement Grant Program Criminal and Juvenile Justice and Mental Health Collaboration Program	16,742 16,745	N/A FEDERAL	200	81,856
Second Chance Act Prisoner Reentry Initiative	16,812	N/A	: **	226,420
Smart prosecution initiative	16.825	N/A	:00	167,709
Comprehensive Opioid Abuse Site-Based Program	16.838	2020-AR-BX-0109	3993	278,067
Comprehensive Opioid Abuse Site-Based Program	16_838	2017-AR-BX-K025		93,810
Total ALN 16.838	14 022	N/A		371,877
Equitable Sharing Program Passed through NYS Division of Criminal Justice Services: Paul Coverdell Forensic Sciences Improvement Grant Program	16.922	N/A		41,940
Passed through the City of Buffalo:				
Edward Byrne Memorial Justice Assistance Grant Program	16.738	N/A	72¢	7,820
Passed through NYS Office of Victim Services:				
Crime Victim Assistance	16,575	OVS01-C10953GG-1080200	(90)	443,604
Crime Victim Assistance	16,575	C11260GG/C10954GG/C11261GG	- 13	222,062
Total ALN 16,575				665,666
TOTAL U.S. DEPARTMENT OF JUSTICE			-	2,985,095
U.S. DEPARTMENT OF LABOR: Passed through NYS Office for the Aging:				
Passed through the Buffalo and Eric County Workforce Investment Board: Passed through the Buffalo and Eric County Workforce Investment Board:	17.235	N/A	121	747,963
Work Incentives Grants	17.266	N/A		86,101
TOTAL U.S. DEPARTMENT OF LABOR				834,064
U.S. DEPARTMENT OF TRANSPORTATION: Direct Programs:				
National Priority Safety Programs Passed through NYS Department of Transportation: Wishown Planning and Construction Clusters	20.616	N/A	÷	43,629
Highway Planning and Construction Cluster: Highway Planning and Construction Total Highway Planning and Construction Cluster	20.205	N'A	- :	2,994,668 2,994,668
Transit Services Programs Cluster: Enhanced Mobility of Seniors and Individuals with Disabilities Total Transit Services Programs Cluster	20.513	N'A		92.392 92.392
TOTAL U.S. DEPARTMENT OF TRANSPORTATION				3,130,689
				(continued)

	Assistance Listing	Pass-Through Entity Identifying	Passed Through to	Total Federal
Federal Grantor/Pass-Through Grantor Program or Cluster Title (1a) U.S. DEPARTMENT OF THE TREASURY:	Number (1b)	Number (1 c)	Subrecipients	Expenditures (1d)
Direct Programs:				
Coronavirus Relief Fund	21,019	N/A	1 2/5 /0/	(23,61 24,393,06
Coronavirus State and Local Fiscal Recovery Funds	21,027	N/A	1,365,696	24,393,00
TOTAL U.S. DEPARTMENT OF THE TREASURY			1,365,696	24,369,45
U.S. ENVIRONMENTAL PROTECTION AGENCY:				
Direct Program:				
Great Lakes Program	66,469	00E02491		17,7
Great Lakes Program	66,469	N/A		420,3
Total ALN 66,469				438,0
Passed through NYS Department of Health:				
Beach Monitoring and Notification Program Implementation Grants	66,472	T-023286		9,5
TOTAL U.S. ENVIRONMENTAL PROTECTION AGENCY				447,5
U.S. DEPARTMENT OF EDUCATION:				
Passed through NYS Department of Health:				-,
Special Education-Grants for Infants and Families	84,181	N/A		546,9
TOTAL U.S. DEPARTMENT OF EDUCATION				546,9
U.S. ELECTION ASSISTANCE COMMISSION:				
Passed through NYS Board of Elections:	00.401	C003330		304,6
Help America Vote Act Requirements Payments	90,401	C003220		
TOTAL U.S. ELECTION ASSISTANCE COMMISSION				304,6
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES: Direct Programs:				
Special Programs for the Aging, Title III, Part D, Disease Prevention and				
Health Promotion Services	93,043	N/A	7.41	154,0
Substance Abuse and Mental Health Services-Projects of Regional	7510 15			
and National Significance	93,243	FEDERAL/1H79TI084841-01	751,924	1,199,9
Immunization Cooperative Agreements	93,268	C36928GG	3	37,6
Congressional Directives	93,493	N/A	780	42,3
Passed through Health Research Incorporated:				
Public Health Emergency Preparedness	93_069	1601-15	500	
Public Health Emergency Preparedness	93,069	1601-17	V23	377,2
Public Health Emergency Preparedness	93,069	1601-18	(2)	181.0
Public Health Emergency Preparedness	93,069	1799-18	965	10,4
Public Health Emergency Preparedness	93.069	1799-19	(e c	19,0
Total ALN 93,069	,5,0,0			587,7
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323	15-1043-06/7253-01/15-1043-06	985	1,743,8
Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	93,354	N'A	086	4,093,2
Passed through National Association of County and City Health Officials:				(90)
Medical Reserve Corps Small Grant Program	93008	N/A		1,2
Passed through NYS Office for the Aging: Aging Cluster:				
Special Programs for the Aging, Title III. Part B-Grants for				
Supportive Services and Senior Centers	93,044	N/Λ	177	994,0
Special Programs for the Aging, Title III, Part C-Nutrition Services	93.045	N/A	163	3,691,5
Nutrition Services Incentive Program	93,053	N/A	361	668,8
Total Aging Cluster				5,354,4
National Family Caregiver Support, Title III, Part E	93,052	N/A		815,2
Medicare Enrollment Assistance Program	93.071	N/A	*9	132,5
Centers for Medicare and Medicaid Services (CMS) Research,				
Demonstrations and Evaluations	93.779	N/A		77,3
				(continue

	Assistance Listing	Pass-Through Entity Identifying	Passed Through to	Total Federal
Federal Grantor/Pass-Through Grantor Program or Cluster Title (1a)	Number (1b)	Number (1c)	Subrecipients	Expenditures (1d
Passed through NYS Department of Health:				558,5
Family Planning Services	93,217	C37867GG		
Immunization Cooperative Agreements	93,268	C32514GG	.5	284,4
Medicaid Chister:				10,222,7
Medical Assistance Program	93.778	N/A		
Total Medicaid Cluster				10,222,7
Preventive Health Services-Sexually Transmitted Diseases Control Grants	93_977	C31861GG/C37235GG		438,3
Maternal and Child Health Services Block Grant to the States	93 994	DOH01-C30890GG-3450000	*	(50,8
Maternal and Child Health Services Block Grant to the States	93,994	DOH01-C30251GG-3450000		123,1
Maternal and Child Health Services Block Grant to the States	93,994	DOII CONTRACT C-017599	3.	1,321,4
Maternal and Child Health Services Block Grant to the States	93,994	C37700GG		152,3
Total ALN 93-994				1,546,0
Passed through Columbia University:				
Drug Abuse and Addiction Research Programs	93,279	GG015428	64	7,2
Drug Abuse and Addiction Research Programs	93,279	20-458-HE	S	28,3
Total ALN 93,279				35,6
Passed through NYS Office of Temporary and Disability Assistance:	na 550	N/A		77,697,9
Temporary Assistance for Needy Families	93,558			5,680,0
Child Support Enforcement	93,563	N/A		386,0
Refugee and Entrant Assistance-State Administered Programs	93,566	N/A	G-	52,114,9
Low-income Home Energy Assistance	93,568	N/A		52,114,9
CCDF Cluster:				46,010,9
Child Care and Development Block Grant	93.575	N/A		46,010,9
Total CCDF Cluster		2114		
Stephanic Tubbs Jones Child Welfare Services Program	93,645	N/A		1,448,4
Passed through NYS Office of Children and Family Services:				20,622,3
Foster Care, Title IV-E	93.658	N/A	S t	
Social Services Block Grant	93.667	N/A	:•	7,387,9
Family Violence Prevention and Services/				22.5
Domestic Violence Shelter and Supportive Services	93,671	C028798		32,2
Passed through NYS Department of Mental Health:				
Block Grants for Community Mental Health Services	93.958	N/A	3.4	1,735,8
Passed through NYS Office of Alcoholism and Substance Abuse:				
Block Grants for Prevention and Treatment of Substance Abuse	93.959	N/A		7,119,
Passed through Catholic Charities of Buffalo:				
Alzheimer's Disease Initiative: Specialized Supportive Services Project				
(ADI-SSS) thru Prevention and Public Health Funds (PPHF)	93763	N/A	(30)	217,
TOTAL U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				247,778,4
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE:				
Direct Program:				
Retired and Senior Volunteer Program	94,002	N/A		90,:
TOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				90,
SOCIAL SECURITY ADMINISTRATION:				
Direct Program:				
Disability Insurance/SSI Cluster;				
Supplementary Security Income	96.006	N/A		24.
Fotal Disability Insurance/SSI Cluster	20,000	1777	:•:	24.
rotal Disability Insurance/SSI Cluster				
TOTAL SOCIAL SECURITY ADMINISTRATION			-	24,1
				(continue

(concluded)

	Assistance Listing	Pass-Through Entity Identifying	Passed Through to	Total Federal
Federal Grantor/Pass-Through Grantor Program or Cluster Title (1a)	Number (1b)	Number (1c)	Subrecipients	Expenditures (1d)
U.S. DEPARTMENT OF HOMELAND SECURITY:				
Direct Program:				
Homeland Security Grant Program	97,067	C845261 T834269/C191379/C970309		315,223
Passed through NYS Division of Homeland Security and Emergency Services:				
Emergency Management Performance Grants	97_042	N/A		351,678
Homeland Security Grant Program	97.067	C191379	*	(3,198)
Homeland Security Grant Program	97.067	N/A	- 2	4,309,711
Total ALN 97.067				4,306,513
TOTAL U.S. DEPARTMENT OF HOMELAND SECURITY			-	4,973,414
TOTAL FEDERAL FINANCIAL ASSISTANCE (Ie)			5 7,630,409	\$ 311,504,319

The notes to the schedule of expenditures of federal awards are an integral part of this schedule.

COUNTY OF ERIE, NEW YORK

Notes to the Schedule of Expenditures of Federal Awards Year Ended December 31, 2023

1. BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards (the "Schedule") includes the federal grant activity of County of Erie, New York (the "County") under programs of the federal government for the year ended December 31, 2023. The information in this Schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* ("Uniform Guidance"). Because the Schedule presents only a selected portion of the operations of the County, it is not intended to and does not present the financial position, changes in net position or cash flows of the County. The following notes were identified on the Schedule:

- (a) Includes all federal award programs of the County of Erie, New York. The federal expenditures of ECFSA, ILDC, ECMCC, the Foundation, and the College have not been included.
- (b) Source: Federal Assistance Listing Numbers, previously known as Catalog of Federal Domestic Assistance.
- (c) Pass-through entity identifying numbers are presented where available.
- (d) Prepared under accounting principles generally accepted in the United States of America and includes all federal award programs.
- (e) A reconciliation to the financial statements is available.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported on the Schedule are reported on the modified accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or limited as to reimbursement. Negative amounts shown on the Schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. Pass-through entity identifying numbers are presented where available. The County has not elected to use the 10 percent de minimus indirect cost rate, as allowed under the Uniform Guidance.

3. AMOUNTS PROVIDED TO SUBRECEIPIENTS

Certain program funds are passed through the County to subrecipient organizations. The County identifies, to the extent practical, the total amount provided to subrecipients from each federal program, however, the Schedule does not contain separate schedules disclosing how the subrecipients outside of the County's control utilize the funds. The County requires subrecipients receiving funds to submit separate audit reports disclosing the use of the program funds.

4. MATCHING COSTS

Matching costs, i.e., the County's share of certain program costs, are not included in the reported expenditures.

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COUNTY OF ERIE, NEW YORK Schedule of Findings and Questioned Costs Year Ended December 31, 2023

Section I. SUMMARY OF AUDITORS' RESULTS

Financial Statements:					
Type of auditors' report issued: * (which report includes an emphasis of matter paragraph regarding the implementation of GASB Statement No. 96, Subscription-Based Information Technology Arrangements and a reference to other auditors)					
Internal control over financial repor	ting:				
Material weakness(es) identified)	Yes	No		
Significant deficiency(ies) identif	ied?	Yes	None reported		
Noncompliance material to the fina	ncial statements noted?	Yes	No		
Federal Awards:					
Internal control over major federal	programs:				
Material weakness(es) identified	2	Yes	No		
Significant deficiency(ies) identif	ied?	Yes	✓ None reported		
Type of auditors' report issued on o	compliance for major federal progr	rams:	Unmodified		
Any audit findings disclosed that ar in accordance with 2 CFR 200.516	•	Yes	No		
Identification of major federal prog	rams:				
ALN	Name of Federal Program or C	luster			
14.218	Community Development Bloc				
21,027 93,243	Coronavirus State and Local Fit Substance Abuse and Mental H				
93.243	and National Significance	icaliii Bei vices-i 10	icets of Regional		
93.354	Public Health Emergency Resp				
93,558	Emergency Response: Public Temporary Assistance for Neco		oonse		
93.645	Stephanie Tubbs Jones Child W	-	ogram		
93.667	Social Services Block Grant				
93.778	Medicaid Cluster				
93.994	Maternal and Child Health Serv	vices Block Grant t	o the States		
Dollar threshold used to distinguish between Type A and Type B programs? \$_\$3,000,000					
Auditee qualified as low-risk auditee?YesNo					
Section II. FINANCIAL STA	TEMENT FINDINGS				
No findings noted.					
Section III. FEDERAL AWARD FINDINGS AND QUESTIONED COSTS					
No findings noted.					

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COUNTY OF ERIE, NEW YORK
Summary Schedule of Prior Year Audit Findings and Corrective Action Plan
Year Ended December 31, 2023 (Follow-up of December 31, 2022 Findings)

No findings were reported.

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Erie County Legislature Meeting Date: 09/26/2024

SUBJECT				
COMM. 16E-12	COMPTROLLER	Appointment to Charter Revision Commission		
24COMM. 16E-12	At	tachments		



September 19, 2024

Honorable Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, **N**ew York 14202

Re: Appointment to Charter Revision Commission

Dear Honorable Legislators:

Pursuant to Article 26, Section 2608 of the Erie County Charter, I do hereby appoint, as my appointment to the 2025 Erie County Charter Revision Commission:

Gerald Paradise III 180 Glenridge Rd East Aurora, NY 14052

Sincerely,

The R. Larghand Kevin R. Hardwick

Erie County Comptroller

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT		
COMM. 16E-13	COMPTROLLER	Fiscal Comments Concerning Erie County
24COMM, 16E-13	At	tachments



September 18, 2024

Honorable Members Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Re: Fiscal Comments concerning Erie County

Dear Honorable Members:

As you know, periodically and when appropriate, I comment on fiscal matters affecting the County government. In the next month, after the County Administration issues the proposed 2025 Erie County Budget, my office will review and comment about the proposed budget and Four-Year Financial Plan.

In the meantime, I am providing for your consideration, the following observations concerning the County's financial situation. In the interest of expediency and brevity, I will summarize new spending concerns in a bullet point format and then offer my comments. Some of these expenses are one-time 2024 financial obligations, and some of them are recurring expenses. In addition, while some of these expenses were budgeted for, and known in 2024, some were not and are new 2024 obligations, even if paid for using one-time funds (such as higher than expected 2023 or 2024 interest earnings).

It should be noted that that many (but certainly not all) of these fiscal concerns and spending initiatives have been approved by your Honorable Body in unanimous votes.

Given that the adopted 2024-2027 Four-Year Financial Plan projected out year budget gaps of \$14.4 million in 2025, \$13.1 million in 2026 and \$15.6 million in 2027, new spending in 2024 only increases the gaps.

Spending Concerns

Personal Services: The County's costs for our employees have increased substantially over the past several years. That has occurred for several reasons. First, for instance, the County has increased the size of our workforce from 2023 to 2024 by about 150 positions. In recent years, the County has created new offices and units, such as the Office of Health Equity, Emergency Medical Services Ambulance Operations, Sheriff's Professional Standards unit, and a Division of Consumer Protection. Second, the County settled all union contracts, including the Teamsters and NYSNA union contracts, resulting in significant new ongoing costs for employee salaries. Third, to compete in an increasingly challenging job market, the County has upgraded the job group or salary of many positions. Countywide general fund personal services expense for salaries alone, across all departments, has grown from \$202.4 million in 2021 to \$226.7 in 2022 and is budgeted for \$293.1 million in 2024, with a projected growth to \$320.3 million by 2027. When factoring in all funds, the growth is even more pronounced. In just three years, the County's salary expenses have increased by 50%.

- Overtime: Across all units, the County is \$2.8 million over budget on overtime through July 2024, mostly in the Sheriff's Office, Police Services Division (noted in the July 2024 Budget Monitoring Report "BMR"). This has become an annual recurring issue.
- County Clerk: The Clerk is currently seeking Legislature approval to hire Tyler Technologies for new software at a cost of \$2,005,811 over five years. \$600,000 of this cost is currently projected to be paid in 2024, an unbudgeted, new expense. While I have publicly supported this change, it is still a large expense.
- County Clerk/Department of Law: \$150,000 is an estimated potential cost for retaining an external accounting firm to conduct an examination of the Clerk's Office embezzlement by the former Second Deputy.
- Risk Retention: Unbudgeted 2024 expense includes \$100 million of future costs (pending appeal and potential reduction of the amount, and payment at an unknown date) for the Metcalf lawsuit in the Jail Management Division, \$3.8 million for the India Cummings lawsuit settlement in the Jail Management Division and \$1.2 million paid in March 2024 for the David Glenn Jail Management lawsuit. In February 2024, the County paid \$400,000 in the Andrew Lagattuta lawsuit (a non-Sheriff lawsuit). In addition, the County has expended \$2 million so far in legal expenses for the Metcalf lawsuit, more than \$1 million of which has been paid in 2024. In the Law Department's professional services account, \$1.8 million of additional funds were appropriated in summer 2024 to pay for additional foreclosure action and Buffalo Bills Stadium legal expenses.
- Medicaid-MMIS: The State's phase out of the Enhanced Federal Medical Assistance
 Percentage (e-FMAP) benefit to counties has led the County to pay over \$11 million
 more in 2024 in Medicaid-MMIS payments. This was an expected (while
 unwelcome) development. Through July 2024, Medicaid-MMIS spending is \$1.9
 million higher than expected for the period.

- Intergovernmental Transfer Payments ("IGT"): Between Disproportionate Share ("DSH"), Indigent Care Adjustment (DSH), and Upper Payments Limits ("UPL") expenses, the County has planned, or will spend, \$177.31 million in 2024 to the benefit of Erie County Medical Center Corporation. More than half of this total represents payments planned and budgeted for 2023 but released in 2024. IGT costs continue to grow.
- Pension Obligations: The December 2024 all funds pension payment is \$56.2 million, an increase from \$45.4 million from the December 2023 payment (and up from \$35.8 million from December 2022). This was budgeted and planned for. However, in February 2024, following your approval, the County also paid the New York State and Local Retirement System \$12.7 million in a one-time payment for allowing Sheriff Office Jail Management deputies and correction officers to have a 25-year pension plan. In addition, the County is now required to pay an additional \$1.9 million annually to the retirement system for the costs of the Jail Management pensions.
- Ambulance Service: In 2023, the County Executive announced a proposal to create a County ambulance service to assist the Southtowns and Eastern Erie County. The program has been created, positions created and filled, and ambulances purchased. This has resulted in an up-front cost of \$4.6 million and new recurring annual costs of \$2 million.
- Erie County Holding Center and Correctional Facility: A study is currently being conducted by consultants to analyze both facilities and related issues. The Sheriff and County Executive have previously expressed support for the construction of one or possibly two new facilities. Estimates of the cost of one new facility could be as high as \$300 million, based on smaller correctional facilities that were constructed recently in other counties. Even if a new facility is ultimately not built, it is likely that a significant amount of future capital construction totaling tens of millions of dollars on one or both facilities may occur.
- Sheriff Helicopter: The County signed a contract in early 2024 to purchase a new Airbus helicopter for the Sheriff's Office. Available funding was not present for the \$1.46 million down payment on the helicopter, and \$465,000 was transferred from another account in the Sheriff's Office to effectuate the payment. The estimated cost for the helicopter is around \$11 million, and \$5.5 million in capital funding has been approved to be bonded in the 2025 Capital Budget, to be matched with \$4.5 million of potential federal funds.
- **ErieNet**: My office is aware that the County Administration is exploring further expansion of ErieNet to serve additional customers and new costs are possible. It is not clear if these costs could be paid by the County proper (i.e. the General Fund or

Capital Fund). A state grant that the County Administration expected to receive to help finance expansion has not occurred.

There are other new programs created in 2024 that are funded by one-time surplus funds or appropriated funds, such as the Erie Corps and the winter storm fund. While 2024 funding exists and was appropriated for these initiatives, future funding will be needed, and that will create pressure in future years' budgets. Other initiatives such as a possible Public Defender Office or Countywide assessment will, if implemented, have costs that could be considerable, but cannot be quantified at this time.

Revenue Issues

As you all are aware from the monthly BMRs issued by the Director of Budget and Management, the County's 2024 actual sales tax revenue is not currently meeting the budget expectations for 2024. In the most recent BMR through July 2024, the Division of Budget and Management currently projects the County will end 2024 under-budget for sales tax by \$22.5 million.

Through July 2024, year-to-date, our office calculates that the County has received a total of \$19.6 million less in sales tax revenue compared to the adopted 2024 Budget. Our office currently projects the County could end the year about \$30 million under budget on sales tax revenue if current trends continue. This is subject to consumer spending, of course, and various factors will influence the final number for 2024.

It is worth noting that that the Minority Caucus at the Legislature has previously threatened not to vote for the biennial reauthorization of the 1.75% sales and compensating use tax. The loss of that revenue would be devastating to the County and lead to a fiscal crisis worse than the 2004-2005 "Red and Green Budget" situation.

In May 2024, amidst a looming serious budget gap for the City of Buffalo, its mayor said he believed the existing 1977 sales tax sharing formula between the County and the three cities in Erie County should be changed to allocate more sales tax revenue to Buffalo. Any changes to the formula (whether only to allocate more funds to Buffalo, or to all the cities, towns, villages and school districts) that reduces the County's sales tax revenue would create new pressure and gaps.

The decision to allocate all County hotel occupancy tax revenues to Visit Buffalo Niagara, the Convention Center Management Corporation (and to pay for debt service for the Convention Center) also means revenue that currently accrues to the General Fund will no longer be available.

Capital Spending for Non-County Entities

The County's Adopted 2024 Capital Budget includes \$5.25 million (\$2.25 million of which is cash and \$3 million is bonded) for non-County capital projects at three non-profit entities. While each project is laudable, these costs also contribute to the pressure on the County.

Conclusion

cc:

Negative variances in sales tax revenue and higher-than-budgeted overtime expense in key departments such as the Sheriff's Office, Public Works, the Clerk's Office and Health Division are currently being covered by personal services savings (vacant positions) and investment earnings generated by my office. Several new 2024 initiatives have been funded, in whole or in part, by surplus funds or unbudgeted 2024 revenue. The Administration also stated in the July 2024 BMR that it will utilize Teamster and NYSNA bargaining unit salary reserves to help offset increased personnel costs in the Sheriff's Office. As a result of these factors, the County is not currently experiencing the budget difficulties that many local governments and school districts in our region are facing. That is a good phenomenon.

That being said, proactive measures to address revenue gaps and negative variances in expenses are reasonable and worthy of consideration. The July BMR revised downward the year-to-date positive variance from \$8.3 million to \$5.7 million. Sales tax revenues in the months to come will be critical in this, and current sales tax trends are not encouraging. As the Federal Reserve Board acts on interest rates, and as the County continues to expend reserved fund balances on projects and initiatives, the County will have less funds available to invest, and lower interest rates to generate investment earnings. That revenue has been used in 2023 and 2024 to cover gaps or to fund new programs. As the State experiences its own fiscal pressures, it will undoubtedly push mandated costs down onto the County. These factors give my office pause.

If you have any questions, please do not hesitate to contact my office.

Sincerely,

Kevin R. Hardwick, Ph.D. Erie County Comptroller

This R. Husback

Mark C. Poloncarz, Esq., Erie County Executive
Mark Cornell, Director of Budget and Management
Erie County Fiscal Stability Authority

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

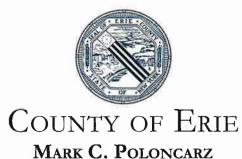
COMM. 16E-14

COUNTY EXECUTIVE

ECSD No. 6 - Lackawanna WRRF & ORF Disinfection Improvements Project (Contract No. 62-A)

Attachments

24COMM. 16E-14



- LLEV DEP 20 124 N 11:59

COUNTY EXECUTIVE

September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Erie County Sewer District No. 6

Lackawanna WRRF and ORF Disinfection Improvements Project

Contract No. 62-A, Change Order No. 1

Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to Change Order No. 1 for the Lackawanna WRRF and ORF Disinfection Improvements Project, Erie County Sewer District No. 6, Contract No. 62-A.

Should your Honorable Body require further information, I encourage you to contact the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.

Erie County Executive

MCP: mp Enclosure

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Environment and Planning

Re: Erie County Sewer District No. 6

Lackawanna WRRF and ORF Disinfection Improvements Project

Contract No. 62-A, Change Order No. 1

Date: September 6, 2024

SUMMARY

Your Honorable Body is requested to receive and file this communication pertaining to Change Order No. 1 to H&K Services, Inc. for the Lackawanna WRRF and ORF Disinfection Improvements Project, Erie County Sewer District No. 6, Contract No. 62-A. The Change Order increases the Contract amount by \$32,959.00. The cost was necessary to remove concrete slabs that were directly in conflict with the proposed location of the piping.

FISCAL IMPLICATIONS

There will be no fiscal impact on the County's General Fund. This project is funded by American Rescue Plan funding provided through Capital Account No. C.21150.

REASONS FOR RECOMMENDATION

When excavating to install large diameter project piping, concrete slabs were discovered that were not present or apparent during the project design. Record Drawings of this area show that the concrete, original to the facility in the 1950s, was all removed during the first upgrades in the 1980s. To install the gravity piping at the required depth and location, these slabs had to be removed and disposed of.

BACKGROUND INFORMATION

This Lackawanna WRRF and ORF Disinfection Improvements Project was awarded to H&K Services, Inc. under Legislative Comm. 6E-9 (2023) and involves the installation of disinfection system improvements at the Overflow Retention Facility and the Water Resource Recovery Facility (WRRF). These improvements were required and approved by the New York State Department of Environmental Conservation (NYSDEC) as part of the State Pollution Discharge Elimination System (SPDES) Permit. Part of the improvements at the WRRF includes installation of large diameter underground piping to properly direct and isolate effluent flow associated with disinfection.

CONSEQUENCES OF NEGATIVE ACTION

If the concrete slabs were not removed, the large diameter piping could not be installed. The project would not be completed as designed, which could impact process operations, pollutant discharge, compliance with the NYSDEC directives, and compliance with the SPDES permit.

STEPS FOLLOWING APPROVAL

This is a receive and file item.

COMPTROLLER'S OFFICE REVIEW

The proposed action has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Signed The Can Date \$\frac{3}{28}/2\frac{2}{2}\frac{1}{2}

Deputy Comptroller

Erie County Sewer District No. 6 Lackawanna WRRF and ORF Disinfection Improvements Project Contract No. 62-A, Change Order No. 1 Capital Account No. C.21150

TO: COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	H&K Services, Inc.
2.	AMOUNT OF CONTRACT	\$32,959.00
3.	PROJECT NUMBER	C.21150
4,	PROJECT TITLE	Lackawanna WRRF and ORF Disinfection. Improvements Contract 62-A - Change Order 1
5.	DEPARTMENT CONTACT	Beth Pfalzer x6144
COM	MPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$3,417,462.84
7.	PERFORMED BY	Thyper
Date	e Sent to Comptroller's Office:	August 282027

[55 compt_10]

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

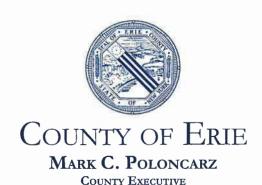
COMM. 16E-15

COUNTY EXECUTIVE

ECSD No. 6 - Lackawanna WRRF & ORF Disinfection Improvements Project (Contract No. 62-D)

Attachments

24COMM. 16E-15



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Erie County Sewer District No. 6

Lackawanna WRRF and ORF Disinfection Improvements Project

Contract No. 62-D, Change Order No. 1

Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to Change Order No. 1 for the Lackawanna WRRF and ORF Disinfection Improvements Project, Erie County Sewer District No. 6, Contract No. 62-D.

Should your Honorable Body require further information, I encourage you to contact the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.

Erie County Executive

MCP: mp Enclosure

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Environment and Planning

Re: Erie County Sewer District No. 6

Lackawanna WRRF and ORF Disinfection Improvements Project

Contract No. 62-D, Change Order No. 1

Date: September 6, 2024

SUMMARY

Your Honorable Body is requested to receive and file this communication pertaining to Change Order No. 1 to Frey Electric Construction Co. for the Lackawanna WRRF and ORF Disinfection Improvements Project, Erie County Sewer District No. 6, Contract No. 62-D. The Change Order increases the Contract amount by \$31,877.00. The cost was necessary to install additional conduit and wire and provide corrosion resistant materials in corrosive areas.

FISCAL IMPLICATIONS

There will be no fiscal impact on the County's General Fund. This additional work will be funded through Capital Account No. C.21150 (American Rescue Plan funds).

REASONS FOR RECOMMENDATION

Modifications to equipment in Contracts 62-A and 62-B resulted in changes to panel locations. As a result, the total conduit and wire required to bring electricity and controls to the panels increased. Also, the design engineer reviewed various locations and recommended that the materials of the conduit be changed from rigid galvanized steel (RGS) conduit to PVC-Coated RGS to protect the conduit and wire within from corrosion.

BACKGROUND INFORMATION

This Lackawanna WRRF and ORF Disinfection Improvements Project was awarded to Frey Electric Construction Co. under Legislative Comm. 6E-9 (2023) and involves the electrical aspects related to the installation of disinfection system improvements at the Overflow Retention Facility and the Water Resource Recovery Facility (WRRF). These improvements were required and approved by the New York State Department of Environmental Conservation (NYSDEC) as part of the State Pollution Discharge Elimination System (SPDES) Permit.

If the additional conduit and wire were not installed, the programmable logic controller (PLC) panels would not be operational. The project would not be completed as designed, which could impact process operations, pollutant discharge, compliance with the NYSDEC directives. If the RGS steel conduits were installed, the longevity of the electrical infrastructure in corrosive areas could be impacted, resulting in interruptions to service, increased maintenance, and other issues.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS FOLLOWING APPROVAL

This is a receive and file item.

COMPTROLLER'S OFFICE REVIEW

The proposed action has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Signed Timothy C. Callan, PhD

Date 8/28/27

Deputy Comptroller

Erie County Sewer District No. 6 Lackawanna WRRF and ORF Disinfection Improvements Project Contract No. 62-D, Change Order No. 1 Capital Account No. C.21150

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5				
1.	CONTRACTOR'S NAME	Frey Electric Construction Co				
2.	AMOUNT OF CONTRACT	\$31,877.00				
3.	PROJECT NUMBER	C.21150				
4.	PROJECT TITLE	Lackawanna WRRF and ORF Disinfection. Improvements Contract 62-D - Change Order 1				
5.	DEPARTMENT CONTACT	Beth Pfalzer x6144				
COM	MPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7				
6.	AVAILABILITY OF FUNDS	\$3417,461,84				
7.	PERFORMED BY	August 25, 2024				
Dat	e Sent to Comptroller's Office:	August 25, 2024				

[55 compt_10]

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-16

COUNTY EXECUTIVE

ECSD Nos. 1,4, & 5 - Construction Inspection

Term Contract Agreement

Attachments

24COMM. 16E-16



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Erie County Sewer District Nos. 1, 4, & 5

Construction Inspection Term Contract Agreement

Wm. Schutt and Associates

Work Order: WSA-3

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management, for the issuance of a work order as authorized by the Erie County Legislature, related to 3-year Term Agreements.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP:ms Enclosure

cc: J. Fiegl – Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Environment and Planning Re: Erie County Sewer District Nos. 1, 4, & 5

Construction Inspection Term Contract Agreement

Wm. Schutt and Associates Work Order: WSA-3

Date: September 20, 2024

SUMMARY

The Erie County Legislature is requested to receive and file this communication pertaining to the Department of Environment and Planning's issuance of a work order with Wm. Schutt & Associates (WSA) for Erie County Sewer District (ECSD) Nos. 1, 4, & 5 in an amount not to exceed \$50,000.00.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost of the engineering inspection work related to this communication will be paid from the Sewer Fund Operating Budget; Sewer Professional Services Accounts (516020) of ECSD Nos. 1, 4, & 5.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management has issued work order WSA-3 to WSA to provide resident engineering services. WSA will provide inspection for construction and subdivision projects in ECSD Nos. 1, 4, & 5.

BACKGROUND INFORMATION

Your Honorable Body passed Legislative Comm. 19E-17 (2022) authorizing a 3-year Term Agreement with WSA for resident engineering / construction inspection services. At the time of the contract award, the Division of Sewerage Management committed to notifying the Honorable Legislature of each work order issued.

The Term Agreement was approved to provide the Division of Sewerage Management with assistance to complete resident engineering throughout the ECSDs. Accordingly, the Department has approved work order WSA-3 in the amount of \$50,000.00 to provide inspection for various construction and subdivision projects in ECSD Nos. 1, 4, & 5.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS TO FOLLOW APPROVAL

This is a receive and file item.

ERIE COUNTY SEWER DISTRICT Nos. 1, 4, & 5 WORK ORDER NO. WSA-3

WORK ORDER NO. WSA-3									
ENGINEER:	ENGINEER: Wm. Schutt & Associates (WSA)								
CONTRACT DATE:	CONTRACT DATE: <u>December 15, 2022</u>								
1. Title of Proposal: Provide resident enginee projects in ECSD Nos. 1	ering services for various construction and subdivision sewer installation, 4, & 5.								
2. Company/Address/Print William Schutt, P.E. WSA 37 Central Avenue Lancaster, NY 14086	ncipal In-Charge:								
3. Effective Dates of Prop September 5, 2024	osal:								
_	ork for Which Proposal is Submitted: de construction inspection for various construction and subdivision projects								
5. Engineering Cost: \$50,000.00									
6. Source of Funds: 7. ECSD Nos. 1, 4, & 5 Pr	ofessional Services Account 516020								
8. Project No: WSA	-3								
9. Attachments: None									
10. File: 0.3.2. WSA (10. File: 0.3.2. WSA (23-25/26) Insp								
	er 5, 2024 Accepted By:								
Prepared By: Matt A.	Salah, P.E. Authorized By: Joseph Fiegl, P.E., BCEE Deputy Commissioner								

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-17

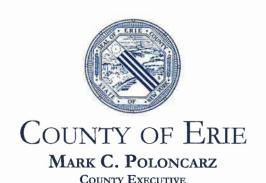
COUNTY EXECUTIVE

ECSD No. 3 - Central Region Collections

Facility

Attachments

24COMM. 16E-17



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Erie County Sewer District No. 3

Central Region Collections Facility Bid Opening – Contract No. 80

Dear Honorable Members:

The Department of Environment and Planning, Division of Sewerage Management will be opening bids for a construction project titled Erie County Sewer District No. 3 Contract No. 80 Central Region Collections Facility.

In order to award said contract in the required forty-five (45) day time period, we respectfully request this item be placed on the agenda of the Energy and Environment Committee. After receipt of bids, the Department will provide the necessary bid tabulations, engineer's recommendation to award, and a suggested resolution.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

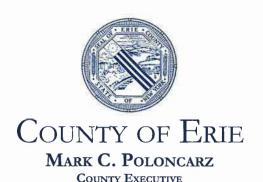
Mark C. Poloncarz, Esq. Erie County Executive

MCP: ah

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT		
COMM. 16E-18	COUNTY EXECUTIVE	ECSD No. 3 - Collection System Maintenance Facility
24COMM. 16E-18	Attach	nments



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, NY 14202

RE:

Erie County Sewer District No. 3
Collection System Maintenance Facility
Real Estate Agreement with the Village of Blasdell

Dear Honorable Members:

Enclosed please find an accompanying memorandum and proposed resolution from the Department of Environment and Planning, Division of Sewerage Management, pertaining to a proposed real estate agreement between the County of Erie and the Village of Blasdell.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration of this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP:nw Enclosure

Cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Environment and Planning

Re: Erie County Sewer District No. 3

Collection System Maintenance Facility

Real Estate Agreement with the Village of Blasdell

Date: September 6, 2024

SUMMARY

Approval is requested to enter into a real estate agreement with the Village of Blasdell (the Village). The agreement would include modification of the metes and bounds of the County of Erie's / Erie County Sewer District No. 3's existing property located at the former Blasdell Sewage Treatment Plant (STP) to encompass the transfer of permanent easement, inclusive of an existing garage structure on said easement, from the Village to the County's ownership. In exchange, the County would construct a new garage for the Village's use.

FISCAL IMPLICATIONS

There will be no fiscal implications to the County's General Fund. Any funds for future work on the site would be considered under a subsequent Legislative action.

REASONS FOR RECOMMENDATION

The intent of the proposed agreement is to support the construction of a new Erie County Sewer District Collection System Maintenance Facility on the site of the former Blasdell STP in the Village.

BACKGROUND INFORMATION

As part of the transfer of the Village's sanitary sewer system to Erie County Sewer District No. 3 (pursuant to Legislative Comm. 14E-45 (2002)), a portion of the property on which the Blasdell STP was located was deeded to the County of Erie. The remainder of the Blasdell STP site was granted to the County under a permanent easement to operate, maintain, construct, and otherwise use for sewerage purposes. The reason for the permanent easement was due to the Village's desire to continue use of a portion of a four-bay vehicle storage garage located at the Blasdell STP. The site presently consists of approximately 1.35 acres of deeded property and 2.25 acres of permanent easement, for a total of approximately 3.6 acres.

The Blasdell STP was taken out of service and all sanitary sewer flows from the Village were redirected to the Southtowns Advanced Wastewater Treatment Facility during the Rush Creek Interceptor project. A few years later, the treatment structures at the Blasdell STP site were demolished and the majority of the site was cleared under the "Blasdell Sewage Treatment Plant Decommissioning Project", awarded under Legislative Comm. 24E-19 (2021) to meet requirements of an approved closure plan.

The Division of Sewerage Management is contemplating a new Collection System Maintenance Facility on the site to improve efficiency in managing the regionalized Erie County Sewer District operations and to free up limited space at the Southtowns AWTF for other purposes. To relocate all the staff, vehicles, equipment, and appurtenances necessary to maximize efficiency of this facility, the County seeks to acquire full use of the Village's four-bay vehicle garage on site. In addition, to meet regulatory requirements for storm runoff, as well as parking and ingress/egress needs, the County seeks to amend the footprint of the site by returning to the Village approximately 0.23 acres of combined permanent easement and acquiring approximately 0.38 acres of adjacent property, resulting in a net increase of approximately 0.15 acres. In exchange for the additional property and sole occupancy of the existing site/garage, the County would construct a new two-bay vehicle garage for the Village's use on a parcel immediately adjacent to the site.

CONSEQUENCES OF NEGATIVE ACTION

Construction of a new Collection System Maintenance Facility could proceed without this proposed property transfer and if a new vehicle garage for the Village's use is cost prohibitive, that may be the outcome. Should that occur, the County would not be able to fully consolidate its operations and realize the most efficient use of the property. Furthermore, the limited space would be cut shorter by the constraints of the existing footprint of the site, resulting in some inefficiencies.

STEPS TO FOLLOW APPROVAL

The County and Village would finalize the terms of the agreement. The County would design and bid out the construction of the new vehicle garage on behalf of the Village, subject to Legislative award of the construction contract.

A RESOLUTION SUBMITTED BY: DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Sewer District No. 3
Collection System Maintenance Facility
Real Estate Agreement with the Village of Blasdell

WHEREAS, the County of Erie (County) and the Village of Blasdell (Village) entered into agreements effective June 1, 2003 for the County to take over the sanitary sewer system of the Village as an extension of Erie County Sewer District (ECSD) No. 3; and

WHEREAS, the Village executed a Quit Claim Deed on November 3, 2004, granting the County ownership of 1.35 acres, and a permanent easement over the remainder 2.25 acres of the Blasdell Sewage Treatment Plant (STP) site, filed under Liber 11090, Page 6613, in the Erie County Clerk's Office; and

WHEREAS, the Village's purpose in maintaining ownership of the area under permanent easement was for their use of the existing four-bay vehicle garage on the site; and

WHEREAS, under the Rush Creek Interceptor project the Blasdell STP was taken out of service and all sanitary sewer flows from the Village were redirected to the Southtowns Advanced Wastewater Treatment Facility as part of the Rush Creek Interceptor project; and

WHEREAS, the treatment structures at the former Blasdell STP site were subsequently demolished and the site was cleared as part of the Blasdell Sewage Treatment Plant Decommissioning Project; and

WHEREAS, the Division of Sewerage Management desires to construct a new Collection System Maintenance Facility (the Facility) on the former Blasdell STP site; and

WHEREAS, to maximize the effectiveness of the Facility, the County has requested ownership the existing vehicle garage on the former Blasdell STP site and a change to the metes and bounds of the property that would result in a net increase of approximately 0.15 acres for the County's use; and

WHEREAS, the Village desires a new two-bay vehicle garage on an adjacent parcel in exchange for the County's requests; and

WHEREAS, the Division of Sewerage Management recommends entering into a real estate agreement with the Village to facilitate the property transfer.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or the Deputy County Executive to execute a real estate agreement with the Village of Blasdell to facilitate the transfer of land and/or garage facilities in the vicinity of the former

Blasdell STP, subject to approval as to form by the County Attorney's office and approval as to content by the Commissioner of Environment and Planning; and be it further

RESOLVED, that said agreement shall note future authorization from this Honorable Body will be required for funds to construct the Facility and/or the new vehicle garage for the Village; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

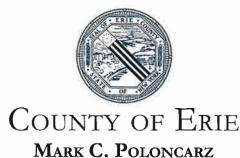
COMM. 16E-19

COUNTY EXECUTIVE

Authorization to Enter into Inter-Municipal Agreements to Implement the Municipal Planning Grant Program

Attachments

24COMM. 16E-19



COUNTY EXECUTIVE

September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Authorization to Enter into Inter-municipal Agreements to Implement the

Municipal Planning Grant Program

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Department of Environment and Planning authorizing the execution of agreements with the Towns of Grand Island, Newstead, Orchard Park, and Wales, the Villages of Kenmore and Orchard Park, and the City of Tonawanda to update comprehensive plans, zoning codes and other planning documents to assist communities with land use planning.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/nb Enclosure

cc: Daniel R. Castle, AICP, Commissioner

Mark P. Rountree, Chief Planner

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Environment and Planning

Re: Authorization to Enter into Inter-municipal Agreements to Implement the

Municipal Planning Grant Program

Date: September 20, 2024

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into inter-municipal agreements with the Towns of Grand Island, Newstead, Orchard Park, and Wales, the Villages of Kenmore and Orchard Park, and the City of Tonawanda to provide funding to facilitate the updating of comprehensive plans, zoning codes and related planning documents. Erie County desires to assist municipalities with providing relevant planning documents to guide development within municipalities and Erie County.

FISCAL IMPLICATIONS

The County fiscal impact of the proposed resolution is \$202,000. Funding was allocated for this purpose in the following capital accounts and accounts:

Capital Account/ Account
A.23061

Amount
\$202,000

REASONS FOR RECOMMENDATION

Multiple Erie County municipal comprehensive plans, zoning codes, and planning studies have exceeded their intended planning horizon, and need updates to reflect the current conditions of the community and to address existing and emerging issues impacting communities.

A competitive application and selection process was administered by the Department of Environment and Planning. The following municipal projects were selected:

- Town of Grand Island Zoning ordinance update The Town will update its zoning ordinance to address deficiencies, outdated regulations, and procedural inconsistencies within the code. The update will explore the use of design standards and a hybrid formbased code for certain zoning districts. Public outreach will be conducted.
- Town of Newstead Agricultural and farmland protection plan The Town will develop an Agricultural and Farmland Protection Plan. The Plan will identify the tools needed to successfully protect agricultural land and promote the economic viability of farming.
- Town of Orchard Park Comprehensive plan update The Town will update their Comprehensive Plan to better address the area around the Bills stadium, senior housing, green space and recreation. The updated Plan will better align with the Village of Orchard Park's Comprehensive Plan.
- Town of Wales Zoning ordinance update The Town will update its zoning ordinance to improve site plan review processes, update and clarify site plan review submission

- requirements, and to update and add regulations related to solar energy, and battery storage.
- Village of Kenmore Comprehensive plan The Village will update their Comprehensive Plan focusing primarily on business and industrial areas while also addressing new demands for electric vehicle charging stations, ADA-compliant curb cuts, bike-friendly streets, short-term rentals, and home occupations.
- Village of Orchard Park Comprehensive plan The Village will develop a Comprehensive Plan, focused on downtown and economic development goals, including placemaking and addressing underutilized areas.
- City of Tonawanda Zoning ordinance update The City will update its zoning ordinance to a form-based code with Smart Growth principles. Non-residential portions of the code will be updated, supportive graphics will be developed, and design charettes will be held throughout the process.

BACKGROUND INFORMATION

Municipal comprehensive plans establish the official land use policies of the municipality. New York State's zoning enabling laws require a municipality's zoning laws to be in accordance with a comprehensive plan. Every City, Town, and Village in Erie County possesses a zoning code and comprehensive plan.

Pursuant to Article IX of the New York State Constitution, local governments generally may exercise "Home Rule" authority over land use development decisions. Many Erie County communities currently possess planning documents which have exceeded the intended planning timeframe and do not adequately address current land uses or existing conditions.

The Erie County Municipal Planning Grant Program was recently created to assist municipalities with updating or creating new comprehensive plans and zoning codes to reflect existing conditions and comprehensively plan for the future of a community.

CONSEQUENCES OF NEGATIVE ACTION

If a resolution to enter into a contract is not approved, the aforementioned communities will be unable to update their planning documents to address critical issues.

STEPS FOLLOWING APPROVAL

Upon approval of the resolution, inter-municipal agreements with the Towns of Grand Island, Newstead, Orchard Park, and Wales, the Villages of Kenmore and Orchard Park, and the City of Tonawanda.

The proposed item has been reviewed by the Comptroller's Office and is related to an authorized capital projects for which there are sufficient appropriations for the action requested. The accounts include the following:

Capital Account Amount

A.23061 \$202,000

Tim C Cole a/10/24
Comptroller's Office

File:

A.23061

A RESOLUTION SUBMITTED BY: DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Authorization to Enter into Inter-municipal Agreements to Implement the Municipal Planning Grant Program

WHEREAS, zoning is a municipal law which governs how pieces of land may or may not be developed within a municipal division of government; and

WHEREAS, every Town, Village and City in Erie County possesses a zoning code; and

WHEREAS, New York State's zoning enabling statutes require that zoning laws be adopted in accordance with a comprehensive plan; and

WHEREAS, updated zoning codes in accordance with updated Comprehensive Plans are necessary to reflect the current conditions and legal standards, and the community's desired development; and

WHEREAS, Erie County desires to aid the Towns of Grand Island, Newstead, Orchard Park, and Wales, the Villages of Kenmore and Orchard Park, and the City of Tonawanda in the updating of municipal planning documents;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or Deputy County Executive to execute intermunicipal agreements, contracts, agreements as necessary with the Town of Grand Island in the amount of \$20,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute intermunicipal agreements, contracts, agreements as necessary with the Town of Newstead in the amount of \$27,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute intermunicipal agreements, contracts, agreements as necessary with the Town of Orchard Park in the amount of \$35,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute intermunicipal agreements, contracts, agreements as necessary with the Town of Wales in the amount of \$20,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute intermunicipal agreements, contracts, agreements as necessary with

the Village of Kenmore in the amount of \$50,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute intermunicipal agreements, contracts, agreements as necessary with the Village of Orchard Park in the amount of \$40,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute intermunicipal agreements, contracts, agreements as necessary with the City of Tonawanda in the amount of \$10,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that the source of funds for the allocations shall be the Capital Account entitled "Municipal Planning Grant Program" (A.23061); and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to implement any budget adjustments as required to comply with funding requirements; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send certified copies of this resolution to the Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Environment and Planning, and the Department of Law.

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	Town of Grand Island
2.	AMOUNT OF CONTRACT	\$20,000.
3.	PROJECT NUMBER	A.23061
4.	PROJECT TITLE	Municipal Planning Grant for the purpose of administration of planning document updates.
		Funding questions: Mark Rountree
5.	DEPARTMENT CONTACT	Letter pickup: Nancy Brown
COM	MPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$350,000.00
7.	PERFORMED BY	Hugh he
Dat	e Sent to Comptroller's Office:	September 10, 2024
[55 c	compt_10}	

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	Town of Newstead
2.	AMOUNT OF CONTRACT	\$27,000.
3.	PROJECT NUMBER	A.23061
4.	PROJECT TITLE	Municipal Planning Grant for the purpose of administration of planning document updates.
5.	DEPARTMENT CONTACT	Funding questions: Mark Rountree Letter pickup: Nancy Brown
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$ 350,000.00
7.	PERFORMED BY	Kup T-
Date	e Sent to Comptroller's Office:	Septembe 10, 2024

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PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS THROUGH 5				
1.	CONTRACTOR'S NAME	Town of Orchard Park				
2.	AMOUNT OF CONTRACT	\$35,000.				
3.	PROJECT NUMBER	A.23061				
4.	PROJECT TITLE	Municipal Planning Grant for the purpose of administration of planning document updates.				
5.	DEPARTMENT CONTACT	Funding questions: Mark Rountree Letter pickup: Nancy Brown				
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7				
6.	AVAILABILITY OF FUNDS	\$ 350,000,06				
7.	PERFORMED BY	7anpon				
Date	e Sent to Comptroller's Office:	\$ 350,000.00 ?angla- September 10, 2024				

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5				
1.	CONTRACTOR'S NAME	Town of Wales				
2.	AMOUNT OF CONTRACT	\$20,000.				
3.	PROJECT NUMBER	A.23061				
4.	PROJECT TITLE	Municipal Planning Grant for the purpose of administration of planning document updates.				
5.	DEPARTMENT CONTACT	Funding questions: Mark Rountree Letter pickup: Nancy Brown				
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7				
6.	AVAILABILITY OF FUNDS	\$ 350,000,00				
7.	PERFORMED BY	Hugh the				
Date	e Sent to Comptroller's Office:	September 10, 2024				

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PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5				
1.	CONTRACTOR'S NAME	Village of Kenmore				
2.	AMOUNT OF CONTRACT	\$50,000.				
3.	PROJECT NUMBER	A.23061				
4.	PROJECT TITLE	Municipal Planning Grant for the purpose of administration of planning document updates.				
5.	DEPARTMENT CONTACT	Funding questions: Mark Rountree Letter pickup: Nancy Brown				
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7				
6.	AVAILABILITY OF FUNDS	\$ 350,000.00				
7.	PERFORMED BY	Septembe 10, 2004				
Date	e Sent to Comptroller's Office:	September 10, 2004				

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PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5				
1.	CONTRACTOR'S NAME	Village of Orchard Park				
2.	AMOUNT OF CONTRACT	\$40,000.				
3.	PROJECT NUMBER	A.23061				
4.	PROJECT TITLE	Municipal Planning Grant for the purpose of administration of planning document updates.				
		Funding questions: Mark Rountree				
5.	DEPARTMENT CONTACT	Letter pickup: Nancy Brown				
СОМ	PTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7				
6.	AVAILABILITY OF FUNDS	\$ 350,000.00				
7.	PERFORMED BY	September W, 2024				
Date Sent to Comptroller's Office:		September 10, 2014				

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	City of Tonawanda
2.	AMOUNT OF CONTRACT	\$10,000.
3.	PROJECT NUMBER	A.23061
4.	PROJECT TITLE	Municipal Planning Grant for the purpose of administration of planning document updates.
		Funding questions: Mark Rountree
5.	DEPARTMENT CONTACT	Letter pickup: Nancy Brown
CON	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$ 350,000.00
7.	PERFORMED BY	Tuge
Date	e Sent to Comptroller's Office:	September w, 2024
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Erie County Legislature Meeting Date: 09/26/2024

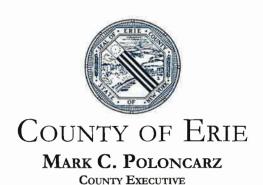
COMM. 16E-20

COUNTY EXECUTIVE

Acceptance of State Aid for Youth Sports & Education Services

Attachments

24COMM. 16E-20



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

> **Acceptance of State Aid for Youth Sports and Education Services** Re:

Dear Honorable Members:

The Department of Social Services-Youth Bureau is seeking approval to accept funding and execute contracts with community providers in the amount of \$223,430. These funds will be used to provide Sports and Education services to children and youth between the ages of 6 and 17. The Youth Bureau distributed a request-for-proposal (RFP #2024-018VF) for this program and the Youth Board panel recommendations were used to determine contract award amounts.

Should your Honorable Body require further information, I encourage you to contact Acting Commissioner Karen Rybicki at the Department of Social Services. Thank you for your consideration of this request.

Sincerely yours,

C. Poloncarz, Esq.

Erie County Executive

MCP/mmk Enclosure

Acting Commissioner of Social Services Karen Rybicki cc:

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Erie County Department of Social Services-Youth Bureau

Re: Acceptance of State Aid for Youth Sports and Education Services

Date: September 20, 2024

SUMMARY

The Department of Social Services-Youth Bureau is seeking approval to accept funding and execute contracts with community providers in the amount of \$223,430 for Youth Sports and Education Services.

FISCAL IMPLICATIONS

The funding for this action is derived from 100% New York State Aid. No local share is required.

REASONS FOR RECOMMENDATION

A grantmaking fund was created under the New York State Office of Children and Family Services (OCFS) for the purpose of providing annual awards to support sports programs for underserved children and youth between the ages of 6 and 17. The focus of these grants will be to support youth development via local nonprofit organizations. These awards are designed to promote positive youth development and family engagement. Sports enable opportunities for young people to succeed economically through leadership roles.

CONSEQUENCES OF NEGATIVE ACTION

These important services could not be provided.

STEPS FOLLOWING APPROVAL

The 2024 adopted budget will be amended and contracts will be executed with community providers for Youth Sports and Education services.



Department of Social Services

Recommendation for RFP 2024-018VF Youth Sports and Education

Funding Date: 8/19/2024

The review panel has completed its task of evaluating the proposals for the above-named RFP. The proposals were graded individually by each panel member as well as by ECDSS Administration for compliance with the RFP requirements and fiscal compliance/soundness.

Agency	TOTAL SCORE	RANKING by Score	Current Funding Amount	Requested Amount		Recommended Award		RANKING by Vote
RESOURCE COUNCIL OF WNY	100.00%	ť	\$ ¥	\$	19,640.00	\$	19.430.00	1
SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	94.00%	2	\$ 8	\$	20,000,00	\$	15.000,00	2
BRIDGES FROM BORDERS, INC,	89.73%	3	\$ Q.	\$	20,000.00	\$	10,000,00	3
UNIVERSITY DISTRICT COMMUNITY DEVELOPMENT ASSOCIATION, INC.	89.56%	4	\$ 6.173,00	\$	10.000.00	\$	10,000.00	4
THE YOUTH LIFE SKILLS FOUNDATION	89.41%	.5	\$ 9	\$	5.000,00	\$	5,000,00	5
INDEPENDENT HEALTH FOUNDATION	86.30%	6	\$ 15	\$	20,000.00	\$	8.000.00	6
BESTSELF BEHAVIORAL HEALTH, INC	82.73%	7	\$ 10.000.00	\$	20,000.00	\$	8,000,00	7
BOYS & GIRLS CLUBS OF THE NORTHTOWNS	82.03%	8	\$ 10,000.00	\$	20,000.00	\$	8,000,00	8
G.I.R.L.S. SPORTS FOUNDATION, INC.	81.70%	9	\$ 10.000,00	\$	20.000,00	\$	8-000,00	9
THE SALVATION ARMY	79.29%	10	\$ 10,000,00	\$	20,000.00	\$	8.000.00	[0]
NORTHWEST BUFFALO COMMUNITY CENTER INC	78,25%	11	\$ 10.000,00	\$	19.964.00	\$	8.000.00	11
POLICE ATHLETIC LEAGUE OF BUFFALO, INC.	75.50%	12	\$ 10.000.00	\$	10,000.00	\$	8,000.00	12
BAKER HALL	73.59%	13	\$ 9,834.00	\$	17,020.00	\$	8,000,000	13

ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	72.82%	14	\$ 10,000,00	\$ 20,000.00	\$ 8.000.00	14
TOTAL PACKAGE SPORTS, INC.	70.80%	15	\$ 10.000.00	\$ 20,000.00	\$ 8.000.00	15
KAREN SOCIETY OF BUFFALO	68.92%	16	\$ 10,000-00	\$ 20.000.00	\$ 8,000.00	16
LACKAWANNA SOCCER CLUB SPORTS AND EDUCATION	68.46%	17	\$ *:	\$ 20.000.00	\$ 8.000.00	17

AGENCY	TOTAL SCORE	RANKING by Score	Current Funding Amount	Requested Amount	Recommended Award	RANKING by Vote
BISHOP TIMON - ST, JUDE HIGH SCHOOL	66.89%	18	\$ -	10.000.00	8.000,00	18
THE CHAMPION PROJECT	63.82%	19	\$ 9.980.00	20,000.00	8,000.00	19
HEAL INTERNATIONAL	62.89%	20	\$	\$ 20.000,00	\$ 8.000.00	2()
BOYS & GIRLS CLUBS OF BUFFALO	59.34%	21	\$ 10.000.00	\$ 10.000.00	\$ 8,000,00	21
BUFFALO FEDERATION OF NEIGHBORHOOD CENTERS, INC.	58,52%	22	\$	\$ 20,000.00	\$ 8,000,00	22
BITS AND BYTES STEM FOUNDATION	51.69%	23	\$ -	\$ 10,000.00	\$ 8.000.00	23
TOWN OF HAMBURG	48.78%	24	\$ 10.000.00	\$ 10.000.00	\$ 5.000.00	24
UNITED CHURCH HOME, INC DBA PLYMOUTH CROSSROADS	46.31%	25	\$ 5.325,00	\$ 20.000.00	\$ 5,000.00	25
WILLIE HUTCH JONES EDUCATIONAL & SPORTS PROGRAM	43,24%	26	\$ 10.000,00	\$ 20.000.00	\$ 5,000,00	26
BOYS & GIRLS CLUB OF HOLLAND, INC.	35.58%	27	\$ 10.000.00	\$ 10.000.00	\$ 5.000.00	27
SOMALI BANTU COMMUNITY ORGANIZATION OF WNY	0.00%	28	\$ -	\$ 20.000.00	\$ -	28
TOTAL					\$ 223,430.00	

It is recommended that the above agencies provide Youth Sports and Education Programming from October 1, 2024 - September 30, 2025. Supporting documentation is included in this packet.

The Department of Social Services has complied with all applicable provisions of Section 26.08 of the Erie County Administrative Code.

Program Director Signature	Printed Name	Date
Kenneth S1M1mom	Kenneth Simmons	Aug 20, 2024
1st Deputy Commissioner Signature	Printed Name	Date
Haren Riche	Karen Rybicki	8 21 2
Deputy County Executive Signature	Printed Name	Date
KisaM (Kinnen _	Lisa Chimera	9 .11 ′).,,

Once reviewed and approved, please return to Judith Kolmetz, Coordinator of Quality Assurance at Judith.Kolmetz@erie.gov for processing. Thank you.

A RESOLUTION SUBMITTED BY: DEPARTMENT OF SOCIAL SERVICES - YOUTH BUREAU

Re: Acceptance of State Aid for Youth Sports and Education Services

WHEREAS, a grantmaking fund was created under Office of Children and Family Services (OCFS) for the purpose of providing annual awards to support sports programs for underserved children and youth between the ages of 6 and 17; and

WHEREAS, these awards are designed to promote positive youth development and family engagement; and

WHEREAS, the Department of Social Services -Youth Bureau has been awarded funding in the amount of \$223,430; and

WHEREAS, the Department of Social Services -Youth Bureau distributed a request for proposal (RFP #2024-018VF) to interested parties and the Youth Board panel recommendations were utilized to determine contract award amounts; and

WHEREAS, there is no additional local share necessary for these awards, and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and Deputy County Executive to accept \$223,430 in State Aid to provide Youth Sports and Education services to Erie County Youth and the 2024 Adopted Budget be amended as follows:

Department of Social Services-Youth Bureau Fund 110, Funds Center 12530

ACCOUNT	<u>REVENUE</u>	CHANGE
408055	Youth Sports and Education	\$223,430
	TOTAL	\$223,430
ACCOUNT	APPROPRIATION	CHANGE
517874	Youth Sports and Education	\$223,430
	TOTAL	\$223,430

and be it further

RESOLVED, that authorization is hereby given to the County Executive and Deputy County Executive to enter into contract with the community providers (RFP 2024-018VF) in the amount of \$223,430 for the provision of Youth Sports and Education Services; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to make any additional budget adjustment which may be required in order to match expense with State funding allocation adjustments; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management.

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-21

COUNTY EXECUTIVE

Acceptance of State Aid for Youth Team Sports Services

Attachments

24COMM. 16E-21



MARK C. POLONCARZ
COUNTY EXECUTIVE

September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Acceptance of State Aid for Youth Team Sports Services

Dear Honorable Members:

The Department of Social Services-Youth Bureau is seeking approval to accept funding and execute contracts with community providers in the amount of \$472,082. These funds will be used to provide Youth Team Sports Services to children and youth under the age of 18. The Youth Bureau distributed a request-for-proposal (RFP #2023-056VF) for this program and the Youth Board panel recommendations were used to determine contract award amounts.

Should your Honorable Body require further information, I encourage you to contact Acting Commissioner Karen Rybicki at the Department of Social Services. Thank you for your consideration of this request.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/mmk

Enclosure

cc: Acting Commissioner of Social Services Karen Rybicki

MEMORANDUM

To:

Honorable Members of the Erie County Legislature

From: Re:

Erie County Department of Social Services-Youth Bureau Acceptance of State Aid for Youth Team Sports Services

Date:

September 20, 2024

SUMMARY

The Department of Social Services-Youth Bureau is seeking approval to accept funding and execute contracts with community providers in the amount of \$472,082 for Youth Team Sports Services.

FISCAL IMPLICATIONS

The funding for this action is derived from 100% New York State Aid. No local share is required.

REASONS FOR RECOMMENDATION

A new fund was created under the New York State Office of Children and Family Services (OCFS) in the state fiscal year 2023-2024 budget to provide awards to support youth team sports programs for underserved youth under age 18. The funding supports youth development through team sports programs. Youth Team Sports Services are grounded in the principles of positive youth development. It is intended to provide support to local team sports programs across New York state in communities where such programs may be scarce or under-resourced. The sole focus of this funding is on team sports.

CONSEQUENCES OF NEGATIVE ACTION

These important services could not be provided.

STEPS FOLLOWING APPROVAL

The 2024 adopted budget will be amended and contracts will be executed with community providers for Youth Sports Services.

RFP 2023-056VF	2023-24	2024-25 Allocation
	Amount	
Agency Name	Awarded	Suggested Distribution
716 SQUASH	\$20,000	\$20,839
BAKER HALL INC	\$29,106	\$30,328
BOYS & GIRLS CLUB OF EAST AURORA	\$2,567	\$2,675
BOYS & GIRLS CLUBS OF BUFFALO, INC.	\$37,500	\$39,074
BOYS & GIRLS CLUBS OF THE NORTHTOWNS, INC.	\$11,111	\$11,577
BOYS ON THE RIGHT TRACK	\$1,284	\$1,338
BRIDGES FROM BORDERS, INC	\$25,000	\$26,049
ERIE REGIONAL HOUSING DEVELOPMENT		
CORPORATION	\$37,500	\$39,074
FULL CIRCLE FAMILY SERVICES	\$37,515	\$39,090
LACKAWANNA YEMEN SOCCER CLUB	\$12,835	\$13,374
METRO COMMUNITY DEVELOPMENT CORPORATION	\$12,835	\$13,374
PEOPLE UNITED FOR SUSTAINABLE HOUSING	\$12,835	\$13,374
POLICE ATHLETIC LEAGUE OF BUFFALO, INC.	\$37,500	\$39,074
RESOURCE COUNCIL OF WNY	\$37,500	\$39,074
SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	\$37,500	\$39,074
SPRINGVILLE YOUTH INC.	\$12,309	\$12,826
THE SALVATION ARMY	\$25,000	\$26,049
THE UNIT PROMISE	\$12,835	\$13,374
TRE & ASSOCIATES INC.	\$37,500	\$39,074
WAVE BUFFALO INC	\$12,835	\$0
WNYYMBL	\$12,835	\$13,374
	\$453,067	\$472,082

A RESOLUTION SUBMITTED BY: DEPARTMENT OF SOCIAL SERVICES – YOUTH BUREAU

Re: Acceptance of State Aid for Youth Team Sports Services

WHEREAS, a new fund was created under Office of Children and Family Services (OCFS) for the purpose of providing annual awards to support youth team sports programs for underserved children and youth under the age of 18; and

WHEREAS, these awards are designed to promote positive youth development; and

WHEREAS, the Department of Social Services-Youth Bureau has been awarded funding in the amount of \$472,082; and

WHEREAS, the Department of Social Services-Youth Bureau distributed a request for proposal (RFP #2023-056VF) to interested parties and the Youth Board panel recommendations were utilized to determine contract award amounts; and

WHEREAS, there is no additional local share necessary for these awards, and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and Deputy County Executive to accept \$472,082 in State Aid to provide Youth Team Sports services to Erie County Youth and the 2024 Adopted Budget be amended as follows:

Department of Social Services-Youth Bureau Fund 110, Funds Center 12530

ACCOUNT	REVENUE	CHANGE
408056	Youth Team Sports	\$472,082
	TOTAL	\$472,082
ACCOUNT	<u>APPROPRIATION</u>	CHANGE
517880	Youth Team Sports	\$472,082
	TOTAL	\$472,082

and be it further

RESOLVED, that authorization is hereby given to the County Executive and Deputy County Executive to enter into contract with the community providers (RFP 2023-056VF) in the amount of \$472,082 for the provision of Youth Sports Services; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to make any additional budget adjustment which may be required in order to match expense with State funding allocation adjustments; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management.

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

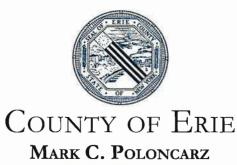
COMM. 16E-22

COUNTY EXECUTIVE

Acceptance of State Aid for Youth Development Programs

Attachments

24COMM. 16E-22



COUNTY EXECUTIVE

September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

> Re: Acceptance of State Aid for Youth Development Programs

Dear Honorable Members:

The Department of Social Services-Youth Bureau is seeking approval to accept funding and execute contracts with community providers in the amount of \$806,055. These funds will be used to provide Youth Development Programs for services to youth under 21 years of age. The Youth Bureau distributed a request-for-proposal (RFP #2024-011VF) for this program and the Youth Board panel recommendations were used to determine contract award amounts.

Should your Honorable Body require further information, I encourage you to contact Acting Commissioner Karen Rybicki at the Department of Social Services. Thank you for your consideration of this request.

Sincerely yours,

Mark C. Poloncarz, Esq.

Erie County Executive

MCP/mmk

Enclosure

cc: Acting Commissioner of Social Services Karen Rybicki

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Erie County Department of Social Services-Youth Bureau Re: Acceptance of State Aid for Youth Development Programs

Date: September 20, 2024

SUMMARY

The Department of Social Services-Youth Bureau is seeking approval to accept funding and execute contracts with community providers in the amount of \$806,055 for Youth Development Programs.

FISCAL IMPLICATIONS

The funding for this action is derived from 100% New York State Aid. No local share is required.

REASONS FOR RECOMMENDATION

The New York State Office of Children and Family Services (OCFS) established Youth Development Program allocations based on youth census data in each county. The Youth Development Programs (YDP) are funded to provide a variety of developmental opportunities to youth under 21 years of age. YDP-funded programs are designed to promote positive youth development by advancing the well-being of youth. All programs funded with YDP must embed the principles of positive youth development and promote the well-being of youth by fostering physical and psychological safety, appropriate structure, supportive relationships, opportunities to belong, positive social norms, support for efficacy, opportunities for skill-building, and integration of family, school, and community efforts. Municipal youth bureaus must fund programming based on the needs of the community.

CONSEQUENCES OF NEGATIVE ACTION

These important services could not be provided.

STEPS FOLLOWING APPROVAL

The 2024 adopted budget will be amended and contracts will be executed with community providers for Youth Development Programs.



Department of Social Services

 $Recommendation\ for\ RFP\ 2024-011VF\ Youth\ Development\ Programming\ Date:\ 8/12/2024$

The review panel has completed its task of evaluating the proposals for the above-named RFP. The proposals were graded individually by each panel member as well as by ECDSS Administration for compliance with the RFP requirements and fiscal compliance/soundness.

Agency	TOT AL SCOR E	RANKIN G by Score		Curre nt Fundi ng Amou nt		Requested Amount	Re	commended Award	RANKING by Vote
TOWN OF HAMBURG	96.39%	11	s	31,041.15	\$	31,041.00	\$	31,041.00	1
TOWN OF AMHERST YOUTH & RECREATION DEPARTMENT	96.00%	12	\$	48,279.44	\$	48,279.00	\$	48,279.00	2
TOWN OF CHEEKTOWAGA	89.16%	35	\$	25	\$	20,000.00	\$	20,000.00	3
TOWN OF LANCASTER YOUTH BUREAU	83.13%	46	s	19,530.79	s	23,625.00	\$	23,625.00	4
TOWN OF WEST SENECA	78.31%	55	s	15	\$	20,000.00	\$	20,000.00	5
TOWN OF CLARENCE YOUTH BUREAU	60.24%	65	\$	⊕ 8	\$	20,000.00	\$	20,000.00	6
BUFFALO VINEYARD	100.00%	1	\$	13,800.00	\$	20,000.00	\$	20,000.00	7
GLYSWESTERN NEWYORK	100.00%	2	\$	13,462.50	\$	20,000.00	\$	20,000.00	8
BE-A-FRIEND PROGRAM, INC., BIG BROTHERS BIG SISTERS OF ERIE, NIAGARA AND THE SOUTHERN TIER	99.00%	3	s	13,762.50	\$	20,000.00	\$	15,000.00	9
BUFFALO ARTS AND TECHNOLOGY CENTER. INC	99.00%	4	s	13,687.50	s	20,000.00	\$	15,000.00	10
RESEARCH FOUNDATION FOR SUNY 2 BUFFALO STATE	98.80%	5	s	10,333.73	\$	13,110.00	\$	13,110.00	11
PEACE OF THE CITY	98.19%	6	\$	13,612.50	\$	20,000.00	\$	15,000.00	12
COMPUTERS FOR CHILDREN. INC.	98.00%	7	\$	8,875.00	\$	10,000.00	\$	10,000.00	13
WEST SIDE COMMUNITY SERVICES	98.00%	8	\$	12,949.50	s	20,000.00	s	15,000.00	14

BOYS & GIRLS CLUBS OF BUFFALO	97.50%	9	\$ 13,950.00	\$ 15,000.00	\$ 15,000.00	15
RESOURCE COUNCIL OF WNY	97.00%	10	\$ 9,225.00	\$ 15,000.00	\$ 15,000.00	16
NO WOUND UNTREATED INC	95.98%	13	\$ ×	\$ 20,000.00	\$ 15,000.00	17
JEWISH COMMUNITY CENTER OF GREATER BUFFALO, INC	95.67%	14	\$ 8,800.00	\$ 10,000.00	\$ 10,000.00	18

Agency	TOTA L SCORE	RANKING by Score	Current Funding Amount	Requested Amount	Recommended Award	RANKING by Vote
YOUNG AUDIENCES OF WESTERN NEW YORK	95_67%	15	\$ 13.549.50	\$ 15.000.00	\$ 15,000.00	19
KAREN SOCIETY OF BUTFALO	95.50%	16	\$ 13.612,50	\$ 20,000,00	\$ 15,000.00	20
ERIE COUNTY RESTORATIVE JUSTICE COALITION	95.00%	17	\$ 12.390,00	\$ 19.866,50	\$ 15.000.00	21
CITY SWIM PROJECT	94.78%	18	\$ 12.850.50	\$ 20.000,00	\$ 15.000.00	22
ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	94,78%	19	\$ 14,250.00	\$ 20.000.00	\$ 15,000,00	23
THE RESEARCH FOUNDATION FOR THE STATE UNIVERSITY OF NEW YORK (THE CENTER FOR URBAN STUDIES)	94,75%	20	\$ 13.300.50	\$ 20,000.00	\$ 15.000.00	24
METRO COMMUNITY DEVELOPMENT CORPORATION	94.67%	21	\$ =	\$ 20.000.00	\$ 15.000,00	25
ENLIGHTENMENT BOOKSTORE & LITERARY ARTS CENTER, INC.	93,67%	22	\$ 13.249.50	\$ 20.000,00	\$ 15,000.00	26
JUNIOR ACHIEVEMENT OF WESTERN NEW YORK	93,57%	23	\$ =	\$ 20,000.00	\$ 15.000.00	27
BACK TO BASICS OUTREACH MINISTRIES, INC.	93.37%	24	\$ -	\$ 20,000,00	\$ 10,000.00	28
THE SALVATION ARMY	93.25%	25	\$ 13.200.00	\$ 20,000.00	\$ 10.000.00	29
BOYS & GIRLS CLUB OF EAST AURORA	92.67%	26	\$ 8,333.00	\$ 20.000,00	\$ 10.000.00	30
BESTSELFBEHAVIORAL HEALTH, INC	92,50%	27	\$ 13.650.00	\$ 20.000.00	\$ 10.000.00	31
COMPASS HOUSE	92,00%	28	\$ 13.999.50	\$ 20,000.00	\$ 10.000.00	32
ACCESSIBLE ACADEMICS USA, INC.	91,97%	29	\$	\$ 20.000,00	\$ 10.000.00	33
BOYS & GIRLS CLUB OF ORCHARD PARK	91.16%	3()	\$	\$ 10.000.00	\$ 10.000.00	34
YWCA OF WESTERN NEW YORK, INC.	91.00%	31	\$ 12.499.50	\$ 20.000,00	\$ 10.000.00	35
COMPEER WEST, INC.	90.75%	32	\$ 13.500.00	\$ 20.000,00	\$ 10.000.00	36
UNIVERSITY DISTRICT COMMUNITY DEVELOPMENT ASSOCIATION, INC.	90.75%	33	\$ 12,487,50	\$ 15.000.00	\$ 10,000.00	37
UNITED CHURCH HOME, INC DBA PLYMOUTH CROSSROADS	90.06%	34	\$ 1000	\$ 20.000.00	\$ 10.000.00	38
TRU WAY COMMUNITY CENTER INC	88.75%	36	\$ 12,400.50	\$ 15,000.00	\$ 10.000.00	39
BUFFALO FEDERATION OF NEIGHBORHOOD CENTERS, INC.	88.50%	37	\$ 13.650.00	\$ 20,000.00	\$ 10.000.00	40
BUFFALO-AREA ENGINEERING AWARENESS FOR MINORITIES	88.50%	38	\$ 12.600.00	\$ 20.000.00	\$ 10.000,00	41
HEAL INTERNATIONAL	88.25%	39	\$	\$ 20,000.00	\$ 10,000.00	42

Agency	TOTA L SCORE	RANKING by Score	Current Funding Amount		Req	uested Amount	Re	commended Award	RANKING by Vote	
NORTHWEST BUFFALO COMMUNITY CENTER INC	87.50%	40	s	14,100.00	\$	19,734.00	\$	10,000.00	43	
BUFFALO STRING WORKS, INC.	87.33%	41	s	13,750.50	s	20,000.00	\$	10,000.00	44	
CORNELL COOPERATIVE EXTENSION OF ERIE COUNTY	87.00%	42	\$	13,900.50	s	19,500.00	s	10,000.00	45	
F BITES	86.75%	43	s	9,300.00	\$	13,000.00	s	7,500.00	46	
PARKER ACADEMY CHILD CARE AND LEARNING CENTER INC	85.54%	44	\$	*	\$	20,000.00	\$	7,500.00	47	
WESTMINSTER ECONOMIC DEVELOPMENT INITIATIVE INC. (WEDI)	84.25%	45	\$	12,850.50	\$	15,000.00	s	7,550.00	48	
SOMALI BANTU COMMUNITY ORGANIZATION OF WNY	82.73%	47	s	8	s	20,000.00	\$	7,500.00	49	
BOYS & GIRLS CLUB OF HOLLAND, INC.	82.00%	48	\$	13,099.50	\$	15,000.00	\$	7,500.00	50	
CRADLE BEACH, INC.	82.00%	49	\$	13,237.50	\$	15,000.00	S	7,500.00	51	
BOYS & GIRLS CLUB OF EDEN INC.	81.33%	50	\$	13,650.00	s	20,000.00	\$	7,500.00	52	
NET POSITIVE INC	79.52%	51	s	10,492.05	\$	15,460.00	\$	7,500.00	53	
BOYS & GIRLS CLUB OF ELMA, MARILLA AND WALES	79.00%	52	\$	13,350.00	s	15,000.00	s	7,500.00	54	
BOYS & GIRLS CLUBS OF THE NORTHTOWNS	78.92%	53	\$	13,650.00	\$	20,000.00	\$	7,500.00	55	
BRIDGES FROM BORDERS, INC	78.71%	54	\$	3	\$	20,000.00	s	7,500.00	56	
FRIENDS INC	77.41%	56	s	¥	\$	20,000.00	\$	7,500.00	57	
OLD FIRST WARD COMMUNITY ASSOCIATION, INC.	76.75%	57	s	13,650.00	\$	15,000.00	\$	7,500.00	58	
SENECA STREET COMMUNITY DEVELOPMENT CORPORATION	75.75%	58	\$	12,487.50	\$	15,000.00	\$	7,500.00	59	
GIRL SCOUTS OF WESTERN NEW YORK	75.60%	59	s	13,150.50	\$	20,000.00	s	7,500.00	60	
WILLIE HUTCH JONES EDUCATIONAL & SPORTS PROGRAM	75.60%	60	s	13,849.50	\$	20,000.00	s	7,500.00	61	
KING URBAN LIFE CENTER INC.	74.00%	61	\$	10,476.57	\$	20,000.00	s	7,500.00	62	
POLICE ATHLETIC LEAGUE OF BUFFALO, INC.	73.50%	62	\$	13,987.50	\$	15,000.00	s	7,500.00	63	
MT. OLIVE MISSIONARY	66.27%	63	\$	6,128.14	\$	10,000.00	\$	7,500.00	64	
BAPTIST CHURCH BITS AND BYTES STEM FOUNDATION	63.86%	64	\$	0.00	\$	15,000.00	\$	7,500.00	65	
TOTAL					S	1,055,670.50	\$	806,055.00		

It is recommended that the above agencies provide Youth Development Programming from October 1, 2024 - September 30, 2025. Supporting documentation is included in this packet.

The Department of Social Services has complied with all applicable provisions of Section 26.08 of the Erie County Administrative Code.

Program Director Signature	Printed Name	Date
Kell Heth St L.f. L.fom	Kenneth Simmons	Aug 16, 2024
1 st Deputy Commissioner Signature	Printed Name	Date
Karen og Ryricai	Karen Rybicki	8/19/24
Deputy County Executive Signature	Printed Name	Date ,
Swam Chimen .	Lisa Chimera	9/21/24

Once reviewed and approved, please return to Judith Kolmetz, Coordinator of Quality Assurance at Judith.Kolmetz@erie.gov for processing. Thank you.

A RESOLUTION SUBMITTED BY: DEPARTMENT OF SOCIAL SERVICES- YOUTH BUREAU

Re: Acceptance of State Aid for Youth Development Programs

WHEREAS, the New York State Office of Children and Family Services (OCFS) established Youth Development Program allocations based on youth census data in each county; and

WHEREAS, these awards are designed to provide a variety of developmental opportunities to youth under 21 years of age; and

WHEREAS, the Department of Social Services-Youth Bureau has been awarded funding in the amount of \$806,055; and

WHEREAS, the Department of Social Services-Youth Bureau distributed a request for proposal (RFP #2024-011VF) to interested parties and the Youth Board panel recommendations were utilized to determine contract award amounts; and

WHEREAS, there is no additional local share necessary for these awards, and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and Deputy County Executive to accept \$806,055 in State Aid to provide Youth Development Program services to Erie County Youth and the 2024 Adopted Budget be amended as follows:

Department of Social Services-Youth Bureau Fund 110, Funds Center 12530

ACCOUNT	REVENUE	CHANGE
408020	Youth – Reimbursement	\$806,055
	TOTAL	\$806,055
ACCOUNT	APPROPRIATION	CHANGE
517876	Youth Development Programs	\$806,055
	TOTAL	\$806,055

and be it further

RESOLVED, that authorization is hereby given to the County Executive and Deputy County Executive to enter into contract with the community providers (RFP 2024-011VF) in the amount of \$806,055 for the provision of Youth Development Programs; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to make any additional budget adjustment which may be required in order to match expense with State funding allocation adjustments; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management.

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-23

COUNTY EXECUTIVE

SUNY ECC City Campus Burt Flickinger Athletic Center Pool Pump Motor Starter

Replacement

Attachments

24COMM. 16E-23



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: SUNY Erie Community College City Campus Burt Flickinger Athletic Center Pool

Pump Motor Starter Replacement

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into a purchase order contract with CIR Electrical Construction Corp. for the SUNY Erie Community College Burt Flickinger Athletic Center Pool Pump Motor Starter Replacement project. A proposal was solicited by Public Works personnel per General Municipal Law Section 103. The County will receive 50% reimbursement from New York State for this project.

This project involves the replacement of two existing pool pump motor starters with variable frequency drives.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/ks Enclosure

cc: William Geary, Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Public Works

Re: SUNY Erie Community College City Campus Burt Flickinger Athletic Center Pool Pump

Motor Starter Replacement

Date: September 20, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter into a purchase order contract with CIR Electrical Construction Corp. ("CIR Electrical") for the SUNY Erie Community College City Campus Burt Flickinger Athletic Center Pool Pump Motor Starter Replacement project, located at 21 Oak Street, Buffalo, NY 14203.

This project involves the replacement of two existing motor starters for the main pool's pumps with variable frequency drives (VFD's). The VFD's will reduce the motor speed and allow for a soft start to the existing pumps. CIR Electrical originally completed the electrical construction for the ECC Natatorium Improvements project (COMM. 21E-13 on December 16, 2021). Due to their familiarity with the scope, a proposal was solicited from CIR Electric. Per General Municipal Law Section 103, the work total is less than \$35,000 and therefore does not have to be publicly bid.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 122, Fund 480, as follows: E.19001-2019 Erie Community College Collegewide Improvements and Renovations in an amount not to exceed \$24,300. The County will receive 50% reimbursement from New York State for this project

REASONS FOR RECOMMENDATION

This project is necessary to minimize an abrupt stoppage of water within the pool's circulation pump by reducing the motor speed with the VFD's.

BACKGROUND INFORMATION

New pool equipment was installed as part of the Natatorium Improvement project in 2021, however the College notified the Department of Public Works of significant back pressure in the piping and strong vibrations in the surrounding equipment whenever the main pool pumps are turned off. The original aquatic consultant reviewed, and it was determined that this was a design issue and would not be covered under the builder's warranty. As such, the Consultant has proposed a solution in the form of VFD's, and reviewed the cost proposal.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, the accumulative back pressure and strong vibrations may potentially damage recently installed pool piping and surrounding equipment.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a purchase order contract with CIR Electrical for the project.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

E.19001 – 2019 Erie Community College Collegewide Improvements and Renovations

File Copy (BG ECCC BFAC Pool motor starter_Constr PO)

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: SUNY Erie Community College City Campus Burt Flickinger Athletic Center Pool Pump Motor Starter Replacement

WHEREAS, the replacement of two existing motor starters for the main pool's pumps with variable frequency drives is necessary to minimize an abrupt stoppage of water within the pool's circulation pumps thereby preventing potential damage to recently installed piping and surrounding equipment; and

WHEREAS, the electrical construction work for the ECC Natatorium Improvements project was completed by CIR Electrical Construction Corporation per the previously approved resolution (COMM. 21E-13 (2021) on December 16, 2021 and the issue has been reviewed by the original aquatic consultant to be design-related unrelated to the builder's warranty; and

WHEREAS, per General Municipal Law Section 103, the work total is less than \$35,000 and therefore does not have to be publicly bid; and

WHEREAS, a proposal was solicited from CIR Electrical Construction Corporation due to their familiarity with the scope; and

WHEREAS, the County will receive 50% reimbursement from New York State for this project; and

WHEREAS, the Department of Public Works ("DPW") and CHA are recommending award of the purchase order contract to CIR Electrical Construction Corporation; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Public Works to enter into a purchase order contract with CIR Electrical Construction Corporation for the SUNY ECC City Campus Burt Flickinger Athletic Center Pool Pump Motor Starter Replacement project; and be it further

RESOLVED, that sufficient funding for all the above is available from the approved 2019 Capital Budget, Fund 480, Funds Center 122, E.19001 – Erie Community College Collegewide Improvements and Renovations, in an amount not to exceed \$24,300.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to County Executive's Office, Comptroller's Office, Division of Budget and Management and SUNY Erie Financial Officer.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	CIR Electrical Construction Corporation
2.	AMOUNT OF CONTRACT	Not to exceed \$24,300.00
3.	PROJECT NUMBER	E.19001 – 2019 Erie Community College Collegewide Improvements and Renovations
4.	PROJECT TITLE	SUNY ECC City Campus Burt Flickinger Athletic Center Pool Pump Motor Starter Replacement
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus at x7294 Letter pickup: Christy Weber at x8301
COM	MPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6	. AVAILABILITY OF FUNDS	55,792,056.94
7	. PERFORMED BY	\$ 5,792,056.9 & Huggh
	Date Sent to Comptroller's Office:	August 22, 2024

[55 compt_10]



2517 Long Road Grand Island N.Y. 14072 716-362-5000

☑ Proposal☐ Change Order

SUBMITTED TO::	SUBMITTED BY:	DATE:		
Natalie Tan	Steve Cyrankowski	7/16/2024		
STREET ADDRESS:	JOB NAME:	JOB NAME:		
Erie County Dept. of Public Works	Replace magnetic starters	Replace magnetic starters with VFD's		
95 Franklin Street				
CITY, STATE, ZIP CODE:	JOB LOCATION;	JOB LOCATION;		
Buffalo New York 14202	ECC - Burt Flickenger Sports Co	ECC - Burt Flickenger Sports Complex 21 Oak Street Bflo. N.Y.		
ATTENTION:	EXISTING CONTRACT NUMBER:	OUR JOB NUMBER:		
lieTan@erie_gov				

We are pleased to provide a Proposal for, Material, Labor and Supervision necessary to perform the Electrical work as called for below:

- Disconnect and remove the 2 existing pool pump 30HP starters located on the wall.
- Furnish & Install new 30HP VFD's on wall where removed starters were removed.
- Extend and connect the existing Line and Load wiring to the new VFD's.
- · Perform Factory start-up and testing.
- Will perform work on pumps during non-event times at the pool.
- Price valid for 60 Days.

Material - \$17,500.00 Labor - \$6,800.00

Total Price: \$24,300.00

Steve Cyrankowski Estimator 716-478=5839 scyrankowski@cirelectric.com

Page 2





Erie County Legislature

Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-24 COUNTY EXECUTIVE SUNY ECC North Campus Spring Student Center Cafeteria HVAC Systems Upgrade

Attachments

24COMM. 16E-24



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: SUNY Erie Community College North Campus Spring Student Center Cafeteria HVAC Systems Upgrade

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into a contract with the lowest responsible bidders for the SUNY Erie Community College North Campus Spring Student Center Cafeteria HVAC Systems Upgrade project. Bids were received by the Department of Public Works on Thursday September 5, 2024 and a copy of the bid tabulations is attached for your reference.

This resolution is also requesting authorization to enter into a Second Agreement Amendment with IBC Engineering P.C. to increase their A/E base fee and design contingency. The County will receive 50% reimbursement from New York State for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/nt Enclosure

cc: William Geary, Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Public Works

Re: SUNY Erie Community College North Campus Spring Student Center Cafeteria HVAC

Systems Upgrade **Date:** September 20, 2024

SUMMARY

The Department of Public Works (DPW) is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidders for the SUNY Erie Community College (ECC) North Campus Spring Student Center Cafeteria HVAC Systems Upgrade project, located at 6205 Main Street, Williamsville, NY 14221. Bids were received by the department on September 5, 2024. A copy of the bid tabulations is attached for your reference

DPW is also requesting authorization for the County Executive to enter into a Second Agreement Amendment with IBC Engineering P.C. to increase their A/E design fee by \$28,500 for construction administration and commissioning services necessary to complete this project, and A/E design contingency by \$11,500 to address unforeseen conditions for a total fee increase in the amount of \$40,000. IBC Engineering previously completed a campus-wide MEP building assessment which included a cost estimate (COMM. 3E-11 on February 18, 2021). An Agreement Amendment was approved for design and construction administrative services for power distribution/wiring and mechanical upgrades at Bretschger and Kittinger Halls, and provide project-specific code minimum commissioning services (COMM. 5E-17 on March 17, 2022).

This project involves the replacement of the original cafeteria HVAC systems, (8) entry and hallway cabinet unit heaters, replacement of original cafeteria electrical panels, abatement, and other miscellaneous work.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 122, Fund 480, as follows:

E.19001	2019 Collegewide Improvements and Renovations	\$ 16,849.95
E.20001	2020 Collegewide Improvements and Renovations	\$ 298,656.00
E.23050	2023 SUNY Erie Facility Master Plan Phase 2	\$ 588,482.90
E.24051	2024 SUNY Erie Facility Master Plan Phase 3	\$1,196,011.15
For a Total Amount Not to Exceed		\$2,100,000.00

The County will receive 50% reimbursement from New York State for this project.

REASONS FOR RECOMMENDATION

The air handler and cooling plant serving the cafeteria, the (8) entry and hallway cabinet heating units of the Spring Student Center, and the electrical panels that serve the cafeteria and foodservice equipment are original to the 1958 building and have reached the end of their service life. In order to reduce maintenance costs associated with temporary "stop-gap" measures to keep the equipment functioning, a full replacement is warranted.

BACKGROUND INFORMATION

This project is part of a larger multi-phased Power Distribution/Wiring and Mechanical upgrade project as capital funds are secured and become available.

The replacement of the original cafeteria HVAC system will include the air handling unit, air cool outdoor chiller, piping, electrical power and distribution, controls, abatement, duct cleaning, new roof mounted exhaust fans to replace gravity relief hoods, other miscellaneous work.

The building has had many electrical renovations since original construction, however not all the original panelboards have been replaced yet. These original panels will not provide for safe modifications or capacity to support a renovation. The (5) original Square D panelboards and feeders serving the cafeteria and foodservice equipment will be replaced.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, this project cannot be completed resulting in a deferred maintenance backlog for the County.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidders. An Agreement Amendment will also be entered with IBC Engineering P.C. to increase their A/E base fee and design contingency by a total amount not to exceed \$40,000.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

E.19001	2019 Collegewide Improvements and Renovations
E.20001	2020 Collegewide Improvements and Renovations
E.23050	2023 SUNY Erie Facility Master Plan Phase 2
E.24051	2024 SUNY Erie Facility Master Plan Phase 3

File Copy (DPW Resolution BG ECCN Spring AHU Repl_Cosntr Award+AE Amend.docx)

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: SUNY Erie Community College North Campus Spring Student Center Cafeteria HVAC Systems Upgrade

WHEREAS, this project is part of a larger multi-phased Power Distribution/Wiring and Mechanical upgrade project as capital funds are secured and become available, and is consistent with JMZ Architect's Masterplan; and

WHEREAS, the air handler and cooling plant serving the main dining hall of the Spring Student Center, the (8) entry and hallway cabinet heating units, and the electrical panels serving the cafeteria and foodservice equipment are original to the 1958 building and have reached the end of their service life; and

WHEREAS, in order to reduce maintenance costs associated with temporary "stop-gap" measures to keep the heating equipment functioning, a full replacement is warranted. Significant energy savings will be achieved utilizing energy efficient upgraded mechanical heating systems with advance control operations like demand control ventilation, night setback and ventilation control strategies; and

WHEREAS, the project may be eligible for rebates and incentives from various agencies such as National Grid, NYSERDA and/or utility companies; and

WHEREAS, the County of Erie received bids for the SUNY Erie Community College (ECC) North Campus Spring Student Center Cafeteria HVAC Systems Upgrade project on Thursday, September 5, 2024; and

WHEREAS, the lowest responsible bidder for the Mechanical Construction Work is JWDanforth Company, and Electrical Construction Work is Frey Electric Construction Co., Inc.; and

WHEREAS, the County will receive 50% reimbursement from New York State for this project; and

WHEREAS, the Department of Public Works ("DPW") and IBC Engineering P.C. are recommending award of the contract to the lowest responsible bidders; and

WHEREAS, the County of Erie previously entered into an Agreement with IBC Engineering PC to complete a campus-wide MEP building assessment (COMM. 3E-11 on February 18, 2021) and an Agreement Amendment for design and construction administration services for power distribution/wiring and mechanical upgrades at Breschger and Kittinger Halls (COMM. 5E-17 on March 17, 2022), and an additional professional services in the amount of \$40,000; inclusive of A/E design fee of \$28,500 required for construction administration and commissioning services necessary to complete this project as well as additional A/E design contingency in the amount of \$11,500 to address unforeseen conditions.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a contract with the lowest responsible bidders for the SUNY Erie ECC North Campus Spring Student Center Cafeteria HVAC Systems Upgrade Project as follows:

Mechanical Construction Work				
JWDanforth Company	Base Bid:	\$	1,517,000.00	
	Add Alternate No M-1	\$	199,500.00	
Total Award of Mechanical Construction Contract:		\$	\$ 1,716,500.00	
Electrical Construction Work				
	D D' 1	Ф	221 000 00	
Frey Electric Construction Co., Inc	Base Bid:	\$	231,800.00	
	Add Alternate No E-1	\$	4,400.00	
Total Award of Electrical Construction Contract:		\$	236,200.00	

and be it further

RESOLVED, that authorization is hereby given for the sum of \$107,300.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order deductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby provided to the Division of Budget and Management and the Comptroller's Office to accept any rebates and incentives and deposit it into E.23050 – 2023 SUNY Erie Facility Master Plan Phase 2, Fund 480, Funds Center 122; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into a Second Agreement Amendment with IBC Engineering P.C. for additional A/E design fee and design contingency for a total amount not to exceed \$40,000.00 to address unforeseen conditions; and be it further

RESOLVED, that sufficient funding for all of the above is available from the approved Capital Budgets, Funds Center 122, Fund 480, as follows:

E.19001	2019 Collegewide Improvements and Renovations	\$ 16,849.95
E.20001	2020 Collegewide Improvements and Renovations	\$ 298,656.00
E.23050	2023 SUNY Erie Facility Master Plan Phase 2	\$ 588,482.90
E.24051	2024 SUNY Erie Facility Master Plan Phase 3	\$1,196,011.15
For a Total Amount Not to Exceed		\$2,100,000,00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office, Division of Budget and Management, and one copy to Erie Community College of the Chief Administrative and Financial Officer.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT COMPLE		COMPLETE ITEMS 1 THROUGH 5	
1.	CONTRACTOR'S NAME	IBC Engineering PC Construction Contingency Frey Electric Construction Co., Inc. John W. Danforth Company	
2.	AMOUNT OF CONTRACT	IBC Engineering PC \$ 40,000 Construction Contingency \$ 107,300 Frey Electric Construction Co. Inc. \$ 236,200	0.00
		John W. Danforth Company \$1,716,500 TOTAL \$2,100,00	
3.	PROJECT NUMBER	E.19001- 2019 Collegewide Improvements and Renovations E.20001- 2020 Collegewide Improvements and Renovations E.23050- 2023 SUNY Erie Facility Master Plan Phase 2 E.24051- 2024 SUNY Erie Facility Master Plan Phase 3	
4.	PROJECT TITLE	SUNY Erie Community College North Cam Spring Student Center Cafeteria HVAC Syst Upgrade	
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus at x7294 Letter pickup: Christy Weber at x8301	ļ

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

59,252,928,57

7. PERFORMED BY

September 10, 2024

Date Sent to Comptroller's Office:

[55 compt_10]



DEPARTMENT OF PUBLIC WORKS DIVISION OF BUILDINGS AND GROUNDS Unofficial Bid Results

Project Name: SUNY ECCN Spring Student Center Cafeteria HVAC Upgrade Bid Date: 09/05/2024

Project No.: 2024-956-01, Electrical Construction Bid Time, Local: 10:30 A.M.

Base Bid	Alt Bid E-01
\$394,100.00	+ \$6,200.00
\$231,800.00	+ \$4,400.00
\$288,800.00	+\$10,000.00
	\$394,100.00 \$231,800.00



DEPARTMENT OF PUBLIC WORKS DIVISION OF BUILDINGS AND GROUNDS Unofficial Bid Results

Project Name: SUNY ECCN Spring Student Center Cafeteria HVAC Upgrade Bid Date: 09/05/2024

Project No.: 2024-956-01, Mechanical Construction Bid Time, Local: 10:30 A.M.

Bidder	Base Bid	Alt Bid M-01
DV Brown & Associates, Inc.	\$1,794,000.00	+\$198,200.00
John W Danforth Company	\$1,517,000.00	+ \$199,500.00

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT		
COMM. 16E-25	COUNTY EXECUTIVE	Wendt Beach Park Sewer Replacement Project Amendment
24COMM. 16E-25	Attacl	nments



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Wendt Beach Park Sewer Replacement Project Amendment

Dear Honorable Members:

On June 6, 2024, your Honorable Body approved a resolution (COMM. 10E-17) for the Wendt Beach Park Sewer Replacement Project to the lowest responsible bidder not to exceed \$427,774.73. This resolution requests authorization for the County Executive to increase the project funding and enter into a contract with Pinto Construction Services for the Wendt Beach Park Sewer Replacement Project. Bids were received by the Department of Public Works on August 21, 2024 and a copy of the bid tabulation is attached for your reference.

Should your Honorable Body require further information, I encourage you to contact Troy P. Schinzel, Commissioner of Parks, Recreation & Forestry. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/ma Enclosure

CC:

Troy P. Schinzel, Commissioner of Parks, Recreation & Forestry

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Parks, Recreation & Forestry

Re: Wendt Beach Park Sewer Replacement Project Amendment

Date: September 20, 2024

SUMMARY

The Department of Public Works (DPW) along with the Department of Parks, Recreation & Forestry are seeking authorization for the County Executive to increase the project funding and enter into a contract with the lowest responsible bidder for the Wendt Beach Park Sewer Replacement project, located at Wendt Beach Park,7676 Old Lake Shore Road, Derby, New York 14047.

The existing sewer line collects sewer flow from the buildings in the park (mansion, stables, office building) and conveys the flow south to an existing Erie County Sewer District Number 2 manhole at Shell Road. As flow is conveyed south to the manhole on Shell Road, a portion of the gravity sewer crosses a stream above grade. At the stream crossing, the sewer pipe is encased in concrete and runs above the four (4) culverts that maintain the steam flow below the sewer. Over time, a portion of the sewer pipe adjacent to the concrete encasement has become exposed due to persistent stream bank erosion caused by the flow restriction of the culverts during storm events.

This project entails installing two new manholes, a wet well with new with grinder pumps, a new section of an eight-inch (8") diameter gravity sewer pipe, and a new two-inch (2") diameter force main buried under the stream. A new electrical service will also be required to power these two grinder pumps. Once this work is complete, the concrete encased culvert and sewer line will be removed, and a natural flow will resume to Lake Erie. This will minimize the back up of debris/water which creates excessive water on Shell Road and negatively impacts the residents.

This was previously approved per resolution (COMM 10E-17) 2024, however, additional funds are necessary for pending NYS DEC requirements at their direction. Also, bid proposals received after this project was approved were higher than the cost estimate prepared by the consultant on the project.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Fund 410, Funds Center 12220, A.21162 – 2021 Parks Managed by DPW Expanded Capital Program and Fund, 410, Funds Center 164 A.21201 – Wendt Beach Sewer Line Replacement and A.24005 – 2024 County Wide Parks Improvements.

REASONS FOR RECOMMENDATION

The Erie County Department of Parks, Recreation & Forestry is currently in the process of restoring the Wendt Beach Mansion and Stables. Erie County is currently seeking a partner to

operate and maintain both the Wendt Beach Mansion and Stables. The restoration of these two buildings will increase the flow to the sewer line.

The number and frequency of seiche events, the intensity of general storms and blizzards have increased significantly over the last couple years. When these events occur, debris is trapped in front of the concrete culvert, which blocks the flow of water through the culvert and out to Lake Erie. The embankment adjacent to the culvert erodes which has led to the sewer line being unsupported between the culvert and the bank. This also causes flooding to the residents on Shell Road.

BACKGROUND INFORMATION

The existing sewer line collects sewer flow from the building in the park (mansion, stables, office building) and conveys the flow south to an existing Erie County Sewer District Number 2 manhole at Shell Road. As flow is conveyed south to the manhole on Shell Road, a portion of the gravity sewer crosses the stream. At the stream crossing, the sewer pipe is encased in concrete and runs above the four (4) culverts that maintain the steam flow below the sewer. Over time, a portion of the sewer pipe adjacent to the concrete encasement has become exposed due to persistent stream bank erosion caused by the flow restriction of the culverts during storm events.

This project entails installing two new manholes, a wet well with new with grinder pumps, a new section of an eight-inch (8") diameter gravity sewer pipe, and a new two-inch (2") diameter force main buried under the stream. A new electrical service will also be required to power these two grinder pumps. Once this work is complete, the concrete encased culvert and sewer line will be removed, and a natural flow will resume to Lake Erie. This will minimize the back up of debris/water which also creates excessive water on Shell Road and negatively impacts the residents.

CONSEQUENCES OF NEGATIVE ACTION

If the additional funding is not approved, there is a significant possibility that debris could sever the sanitary sewer line between the culvert and the bank. If this were to occur, raw sewage would be discharged into Lake Erie as the connection from the park to the Erie County Sewer on Shell Road would no longer be connected.

If the additional funding is not approved, it will also have an adverse impact on the larger Wendt Beach Mansion Renovation project potentially limiting the options for an eventual occupant of the Mansion due to the sewer not being able to accommodate the necessary capacity of the sewer for an increased occupancy of the Mansion and the property as a whole.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan

Deputy Comptroller

Comptroller's Office

A.21162 - 2021 Parks Managed by DPW

A.24005 – 2024 County Wide Parks Improvements

File Copy (DPW Resolution BG 2024 Wendt Beach Sewer Line Replacement Amendment revised.docx)

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: Wendt Beach Park Sewer Replacement Amendment

WHEREAS, the Erie County Department of Parks, Recreation and Forestry (Parks) is currently in the process of restoring the Wendt Beach Mansion and Stables along with seeking a partner to operate and maintain both the Wendt Beach Mansion and Stables; and

WHEREAS, the existing capacity and condition of the existing sanitary sewer serving the Wendt Beach property is in need of repair to support the restoration of the Mansion and Stables; and

WHEREAS, the number and frequency of seiche events, the intensity of general storms and blizzards have increased significantly over the last couple years. When these events occur, debris is trapped in front of the concrete culvert, which blocks the flow of water through the culvert and out to Lake Erie. The persistent stream bank erosion has led to the sewer line being unsupported between the culvert and the bank; and

WHEREAS, in conjunction with the design consultant, a project has been identified at the Wendt Beach Park to bury a portion of the existing sewer line under the creek and remove the culvert which will minimize the back up of debris/water which also creates excessive water on Shell Road and negatively impacts the residents; and

WHEREAS, execution of the proposed project to install a new sanitary sewer system at the facility will correct the existing erosion concerns as well as support the future restoration of the Mansion and Stables; and

WHEREAS, if this project is not approved, there is a significant possibility that debris could sever the sewer line between the culvert and the bank discharging raw sewage directly into Lake Erie as the connection from the park to the Erie County Sewer on Shell Road would no longer be connected; and

WHEREAS, the Erie County Department of Parks, Recreation and Forestry (Parks) and its respective design consultants will review the scope of work for the Wendt Beach Sewer Replacement Project in detail to ensure all requirements of the project are met; and

WHEREAS, the Department of Public Works (DPW) received bids for the Wendt Beach Park Sewer Replacement on August 21, 2024 after resolution (COMM 10E-17) 2024 was approved; and

WHEREAS, additional funds are necessary for pending NYS DEC requirements at their direction along with bid proposals received were higher than the cost estimate prepared by the consultant on the project; and

WHEREAS, the lowest responsible bidder was Pinto Construction services, Inc.; and

WHEREAS, received bid results were higher than anticipated due to horizontal directional boring; and

WHEREAS, additional funding is required to award this project to Pinto Construction Services Inc.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes that \$61,620.27 in unexpended American Rescue Plan Act funding remaining within the Division of Building & Grounds (Fund 410, Funds Center 12220) Capital Project A.21162 – Parks Managed by DPW Expanded Capital Program be re-appropriated into the Department of Parks, Recreation & Forestry (Fund 410, Funds Center 164) Capital Project A.21201 – Wendt Beach Sewer Line Replacement as follows:

Project A.21162 Parks Managed by DPW Expanded Capital Program Fund 410, Funds Center 12220

REVENUES 486050 Interfund Revenue Subsidy ARPA	BUDGET \$8,536,389.81 \$8,536,389.81	CHANGE (\$61,620.27) (\$61,620.27)	REVISED BUDGET \$8,474,769.54 \$8,474,769.54
APPROPRIATIONS Capital Project Expense TOTAL	\$8,536,389.81	(\$61,620.27)	\$8,474,769.54
	\$8,536,389.81	(\$61,620.27)	\$8,474,769.54

Project A.21201 Wendt Beach Sewer Line Replacement Project Fund 410, Funds Center 164

REVENUES 486050 Interfund Revenue Subsidy ARPA	BUDGET \$427,774.73 \$427,774.73	CHANGE \$61,620.27 \$61,620.27	REVISED BUDGET \$489,395.00 \$489,395.00
APPROPRIATIONS Capital Project Expense TOTAL	\$427,774.73	\$61,620.27	\$489,395.00
	\$427,774.73	\$61,620.27	\$489,395.00

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into contract with Pinto Construction Services, Inc in an updated

amount not to exceed \$489,395 for the Wendt Beach Park Sewer Replacement Project; and be it further

RESOLVED, that sufficient funds exist for this contract within Department of Parks, Recreation & Forestry (Fund 410, Funds Center 164) Capital Project A.21201 – Wendt Beach Line Sewer Replacement Project; and be it further

RESOLVED, that the sum of \$24,605.00 be allocated to a Construction Contingency Fund with authorization for the County Executive or Deputy County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order deductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that sufficient funding for the Construction Contingency Fund exists within Department of Parks, Recreation & Forestry (Fund 410, Funds Center 164) Capital Project A.24005 – 2024 County Wide Parks Improvements; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller, and the Department of Parks, Recreation and Forestry.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQU	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	Pinto Construction Services, Inc.
2.	AMOUNT OF CONTRACT	Pinto Construction Services, Inc \$489,395.00 Construction Contingency - \$24,605.00 Total - \$514,000
3.	PROJECT NUMBER	A.21162 – 2021 Parks Managed by DPW A.24005 – 2024 County Wide Parks Improvements
4.	PROJECT TITLE	Wendt Beach Park Sewer Replacement
5.	DEPARTMENT CONTACT	Funding questions: Troy Schinzel x 8353 Letter pickup: Christy Weber at x8301
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$ 5,119,917.4
7,.	PERFORMED BY	Septembe K, 2024
Dat	e Sent to Comptroller's Office:	Septembe 10, 2024

[55 compt_10]



Project Name:	Wendt Beach Park Sewer Replacement		Bid Date:	August 21, 2024
DPW Project #:	2024-918-01		Bid Time:	10:30 AM
Project Manager:	Melissa Anderson	A/E Firm: DiDonato Associates		
CONTRACTOR OF THE STREET	THO			

BID TABULATION SHEET FOR CIVIL/SITE CONSTRUCTION WORK

BASE BID	COMPLETION TIME (CALENDAR DAYS)	ADDENDA ACKNOWLEDGED	APPRENTICESHIP TRANING PROGRAM	OWNER'S SIGNATURE	CONTRACTOR' S OWN WORKFORCE	NYS YENDOR RESPONSIBILITY QUESTIONAIRE	EQUAL PAY	M/WBE UTILIZATION PART A FORM	BIO BOND	EXECUTIVE ORDER 18	DRUG AND ALCOHOL
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1989,595.00		1	1	4	1	4	V	X	1	1	1
687.875.00	240	V	T	y	7	Ĭ	V	0	7	V	V
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	535,000.00 489,395.00 584,720.00	535,000.00 200 489,395.00 60 586,770.00 260	CALENDAR DAYS) ADDENDA ACKNOWLEDGE (CALENDAR DAYS) ADDENDA ACKNOWLEDGE (CALENDAR DAYS) ADDENDA ACKNOWLEDGE (CALENDAR DAYS)	COMPLETION TIME (CALENDAR DAYS) COMPLETION TIME (CALENDAR DAYS) ADDENDA ACKNOWLEDGE APPRENTICESHIP TRANNING APPRENTICESHIP TRANNING PROGRAM	COMPLESION TIME (CALENDAR DAYS) COMPLESION TIME (CALENDAR DAYS) ADDENDA ACKNOWLEDGE APPRINTICESHIP TRAINING PROGRAM OWNER SSIGNATURE	COMPLETION TIME CALENDAR DAYS COMPLETION TIME (CALENDAR DAYS) ADDENDA ACKNOWLEDGE APPRENTICESHIP TRANING PROGRAM WORKFORCE CONTRACTOR'S OWN WORKFORCE	COMPLETION TIME (CALENDAR DAYS) COMPLETION TIME (CALENDAR DAYS) ADDENDA ACKNOWLEDGE ADDENDA ACKNOWLEDGE ADDENDA ACKNOWLEDGE CONTRACTOR S OWN WORKFORCE NYS VENDOR RESPONSIBILITY QUESTIONNARE	COMPLETION TIME (CALENDAR DAYS) COMPLETION TIME (CALENDAR DAYS) COMPLETION TIME (CALENDAR DAYS) CONTRACTOR'S SOWN WORKFORKE CONTRACTOR'S SOWN WORKFORKE	COMPLETION TIME COMPLETION TIME COMPLETION TIME (CALENDAR DAYS) COMPLETION TIME (CALENDAR PERPONSIS) CONTRACTOR S OW WORKFORCE MYSVENDOR PRESPONSIS) CONTRACTOR S OW WORKFORCE CALENDAR PRESPONSIS) CONTRACTOR S OW WORKFORCE CALENDAR PRESPONSIS)	COMPLETION TIME COMPLETION TIME (CALENDAR DAYS) COMPLETION TIM	COMPLETION TIME COMPLETION TIME (CALENDAR DAYS) COMPLETION TIM

DEPARTMENT OF PUBLIC WORKS OFFICE OF THE COMMISSIONER

DPW Rev. 05/2015

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY CLERK'S OFFICE

BUFFALO, N.Y., June 6, 2024

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, that at the 11th Session of the Legislature of Eric County, held in the Legislative Chambers, in the City of Buffalo, on the 6th day of June, 2024 A.D., a Resolution was adopted, of which the following is a true cupy:

WHEREAS, the Eric County Department of Parks, Recreation and Forestry (Parks) is currently in the process of restoring the Wendt Beach Mansion and Stables along with seeking a partner to operate and maintain both the Wendt Beach Mansion and Stables; and

WHEREAS, the existing capacity and condition of the cristing sanitary sewer surving the Wendt Beach property needs repairs to support the restoration of the Mansion and Stables; and

WHEREAS, the number and frequency of seiche events, the intensity of general storms and bitzanirds have increased significantly over the last couple years. When these events occur, debris is trapped in front of the concrete culvert, which blocks the flow of water through the culvert and out to Lake Erie. The persistent stream bank erosion has led to the sewer line being unsupported between the culvert and the bank, and

WHEREAS, in conjunction with the design consultant, a project has been identified at the Wendt Beach Pack to bury a portion of the existing sewer line under the creek and remove the culvert which will minimize the back up of debris/water which also creates excessive water on Shell Road and negatively impacts the residents, and

WHEREAS, execution of the proposed project to install a new sanitary sewer system at the facility will correct the existing erosion concerns as well as support the future restoration of the Mansion and Stables; and

WHEREAS, sufficient flinding for this project is available through the re-appropriation of unexpended American Rescue Plan Act flinds remaining after the completion of four (4) previously approved projects; and

WHEREAS, the Wendt Beach Park Sewer Line Replacement is eligible for American Reduce Plan Act fending under the Revenue Replacement Expense Category 6.1 - Provision of Government Services:

WHEREAS, the American Recue Plan Act requires all funds to be obligated for use by December 31, 2024 and fully expended by December 31, 2026; and

WHEREAS, if this project is not approved, there is a significant possibility that debris could sever the sewer line between the culvert and the bank discharging sum sewage directly into Lake Ene as the connection from the park to the Eric County Sewer on Shell Road would no longer be connected; and

WHEREAS, there are no additional resolution upload dates to get approval prior to legislative recess and therefore will not allow for the prompt award of the Wendt Beach park Sewer Replacement to allow the project to proceed in a timely manner; and

WHEREAS, the Eric County Department of Parks, Recreation and Forestry (Parks) and its respective design consultants will review the scope of work for the Wendt Beach Sewer Replacement Project in detail to ensure all requirements of the project are met; and

WHEREAS, the Project will be advertised by the Department of Public Works on behalf of Parks to receive Queeral Construction bids in accordance with General Municipal Law 103.

ATTEST

OLIVIA M. OWENS

Clerk of the Legislature of Eric County

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY CLERK'S OFFICE

BUFFALO, N.Y., Jame 6, 2024

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, that at the 11th Session of the Legislature of Eric County, held in the Legislative Chambers, in the City of Buffalo, on the 6th day of June, 2024 A.D., a Resolution was adapted, of which the following is a true copy:

NOW, THEREFORE, BE IT

RESOLVED, that the Eric Councy Legislature hereby authorizes that \$427,774.73 in unexpended American Resource Plan Act funding remaining at project close out within the Department of Environment and Planning's Capital Projects A.21169, A.21171, A.21173 and A.21174 (Fund 410, Funds Center 162) he reappropriated into a new Department of Parks, Recreation & Forestry Capital Project for the Wendt Beach Park Sower Line Replacement Project (Fund 410, Funds Center 164) as follows:

Project A.21169 Agribusiness Park Water Tank Project Fund 410, Funds Center 162

REVENUES 486000 Interfund Revenue Subsidy	BUDGET \$1,200,000.00 \$1,200,000.00	CHANGE (\$355,540,00) (\$355,540,00)	REVISED BUDGET \$844,460.00 \$844,460.00
APPROPRIATIONS Capital Project Expense TOTAL	\$1,200,000.00	(\$355,540,00)	\$844,460.00
	\$1,200,000,00	(\$355,540,00)	\$844,460.00

Project A.21171 Springville Central Ave Water Main Project Fund 410, Funds Center 162

REVENUES 486000 Interfaced Revenue Subsidy	BUDGET \$485,275,60 \$485,275,00	CHANGE (527,912.51) (\$27,912.51)	REVISED BUDGET \$475,362.49 \$475,362.49
APPROPRIATIONS Capital Project Expense TOTAL	\$485,275,00	(\$27,912.51)	\$475,362.49
	\$485,275,00	(\$27,912.51)	\$475,362.49

Project A.21173 Akron Skyline Drive Waterline Installation Project Fund 410, Funds Center 162

REVENUES 486000 Interfund Revenue Subsidy	BUDGET \$214.628.00	CHANGE (\$41,335,00)	REVISED BUDGET \$173,293,00
district, make I from ser-release is assessed.	\$214,628.00	(\$41,335,00)	\$173,203,00

APPROPRIATIONS
Capital Project Expense \$214,628.00 (\$41,335.00) \$173,293.00
TOTAL \$214,628.00 (\$41,335.00) \$173,293.00

ATTEST

OLIVIA M. OWENS

Clerk of the Legislature of Eric County

STATE OF NEW YORK

LEGISLATURE OF ERJE COUNTY CLERK'S OFFICE

BUFFALO, N.Y., June 6, 2924

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, that or the 11th Section of the Logislature of Eric County, held in the Legislative Chambers, in the City of Buffalo, on the 6th day of June, 2024 A.D., a Resolution was adopted, of which the following is a true cupy:

Project A,21174 Tomawanda Weter Seway Replacement Project Fund 410, Funds Center 162

REVENUES 486000 Interfund Revenue Subsidy	BUDGET \$201,860.00 \$201,860.00	CHANGE (\$2,987,22) (\$2,987,22)	REVISED BUDGET \$198,872,78 \$198,872,78
APPROPRIATIONS Capital Project Expense TOTAL	\$201,860.00	(\$2,987.22)	\$198,872,78
	\$201,860.00	(\$2,987.22)	\$198,872,78

Project A.21XXX Wordt Beach Sewer Line Replacement Project Fund 410, Funds Center 164

REVENUES 486000 Interfand Revenue Subsidy	BUIDGET \$427,774,73 \$427,774,73
APPROPRIATIONS	

Capital Project Expense \$427,774,73 1427,774.73 TUTAL

and be it further

RESOLVED, that authorization is hereby given to the Comptroller's Office to make payment for the above from the previously approved, as adopted capital projects in Fund 410, Funds Center 164 as follows:

A 21XXX Wendt Beach Park Sewer Line Replacement Project	- 5	427,774.73
Total sort to encest	Š	427,774.73

and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into contracts with the lowest responsible hidder for the Wendt Beach Parks Sewer Replacement Project for an amount not to exceed \$427,774.73; and be it further

RESOLVED, that two certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy cach to the County Executive's Office, Compareller's Office, Division of Budget and Management, and Department of Parks, Recreation and Forestry.

REFERENCE:

COMM, 10E-17 (2024)

ATTEST

OLIVIA M. OWENS Clerk of the Legislature of Eric County Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-26

COUNTY EXECUTIVE

Como Lake Park Shelter Rehabilitation Phase

П

Attachments

24COMM. 16E-26



September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Como Lake Park Shelter Rehabilitation Phase II

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Como Lake Park Shelter Rehabilitation Phase II project. Bids were received by the Department of Public Works on August 7, 2024 at 10:30 am est. and a copy of the bid tabulation is attached for your reference.

This project involves constructing a new large shelter and new parking lot.

Should your Honorable Body require further information, I encourage you to contact Troy P. Schinzel, Commissioner of Parks, Recreation & Forestry. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/ma Enclosure

cc:

Troy P. Schinzel, Commissioner of Parks, Recreation & Forestry

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Parks, Recreation & Forestry

Re: Como Lake Park Shelter Rehabilitation Phase II

Date: September 6, 2024

SUMMARY

The Department of Public Works (DPW) along with the Department of Parks, Recreation & Forestry are seeking authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Como Lake Park Shelter Rehabilitation Phase II project, located at 2220 Como Park Boulevard, Lancaster, New York 14086.

This project involves construction of a new large shelter using existing Historic Works Projects Administration (WPA) stone along with building a new parking lot.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 164, Fund 410, as follows:

A.24006 – 2024 Countywide Shelter, Buildings, and Restrooms

Base Bid - \$397,000.00 Alternate 1 - \$73,000 Construction Contingency - \$79,000.00 Total Project Cost - \$549,000

REASONS FOR RECOMMENDATION

This project entails construction of a new large shelter using existing Historic Works Projects Administration (WPA) stone along with building a new parking lot. We are also building a new parking lot to accommodate the new shelter along with increasing parking for the adjacent accessible playground that was recently installed. Construction of this large shelter will help meet the on-going demand of large rentable shelters/spaces for groups to utilize, while paying homage to the history of the Erie County Parks Department.

BACKGROUND INFORMATION

The Historic WPA shelters were originally constructed in the 1930's to stimulate the economy at that time. Over the years WPA Stone has been salvaged and repurposed in new construction of various parks buildings, shelters, signage, etc.

CONSEQUENCES OF NEGATIVE ACTION

If the contract is not approved, Erie County Parks will not be able to meet the continued demand for large shelters and/or event spaces, specifically near a newly constructed accessible playground.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan

Deputy Comptroller Comptroller's Office

A.24006 – 2024 Countywide Shelter, Buildings, and Restrooms File Copy (DPW Resolution BG 2024 Como Park Shelter.docx)

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: Como Lake Park Shelter Rehabilitation Phase II

WHEREAS, the Erie County Department of Parks, Recreation and Forestry (Parks) has identified a capital improvement project at Como Lake Park to build a new shelter and parking lot; and

WHEREAS, the new shelter will incorporate existing Historic Works Projects Administration (WPA) stone on four columns and a knee wall; and

WHEREAS, the new shelter and parking lot will be ADA compliant; and

WHEREAS, the Department of Public Works (DPW) received bids for the Como Lake Park Shelter Rehabilitation Phase II on August 7, 2024 at 10:30 am; and

WHEREAS, the lowest responsible bidder, Allgaier Construction Corp.'s bid could not be considered as the New York State Vendor Responsibility Questionnaire for Profit Construction (Form CCA-02) was not included in the sealed bid; and

WHEREAS, the lowest responsible bidder was Walter S. Johnson Building, Co., Inc.; and

WHEREAS, the Department of Public Works (DPW) is recommending award of the contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a contract Walter S. Johnson Building, Co. for the Como Lake Park Shelter Rehabilitation Phase II project for an amount not to exceed as follows:

General Construction Work

Walter S. Johnson Building. Co., Inc. Base Bid:	\$397,000.00
Construction Contingency	\$ 79,000.00
Alternate 1	\$ 73,000.00
Total Award of Construction Contract:	\$549,000.00

and be it further

RESOLVED, that the sum of \$79,000.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order deductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that sufficient funding for the Como Lake Park Shelter Rehabilitation Phase II project is available in Fund 410, Funds Center 164, Capital Project A.24006 – 2024 Countywide Shelter, Buildings, and Restrooms; and be it further

RESOLVED, that the clerk of the Legislature be instructed to forward two (2) certified copies of this resolution to the Department of Public Works, and one copy each to the Office of the County Executive's Office, Comptroller's Office, Department of Parks, Recreation and Forestry and Division of Budget and Management.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5	
1.	CONTRACTOR'S NAME	Walter S. Johnson Building Co., Inc.	
2.	AMOUNT OF CONTRACT	Base Bid \$397,000.00 Alternate 1 \$73,000.00 Construction Contingency \$79,000.00 Project Total \$549,000.00	
3.	PROJECT NUMBER	A.24006 – 2024 Countywide Shelter, Buildings, and Restrooms	
4.	PROJECT TITLE	Como Lake Park Shelter Rehabilitation Phase II	
5.	DEPARTMENT CONTACT	Funding questions: Troy Schinzel x 8353 Letter pickup: Christy Weber at x8301	
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7	
6.	AVAILABILITY OF FUNDS	\$ 672, 283.71	
7	PERFORMED BY	5672,283.71 Thypler	
Date	e Sent to Comptroller's Office:	August 27, 2024	

[55 compt_10]



DEPARTMENT OF PUBLIC WORKS DIVISION OF BUILDINGS AND GROUNDS Unofficial Bid Results

Project Name: Como Lake Park Shelter Rehabilitation Phase II Bid Date: 08/07/2024

Project No.: 2024-906-01, General Construction Bid Time, Local: 10:30 A.M.

Bidder	Base Bid	Alt Bid G-01
Walter S. Johnson Building Co., Inc.	\$ 397,000.00	+ \$73,000.00
Willett Builders, Inc.	\$ 545,000.00	+ \$53,400.00
Louis Del Prince & Sons, Inc.	\$ 427,800.00	+ \$70,000.00
Rodriguez Construction Group, Inc.	\$ 448,000.00	+ \$62,000.00
Scrufari Construction Co., LLC	\$ 418,000.00	+ \$59,000.00
Allgaier Construction Corp.	\$ 396,000.00	+ \$56,000.00
Draghi Burgos Construction, LLC	\$ 646,500.00	+ \$57,000.00

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-27

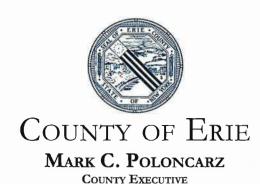
COUNTY EXECUTIVE

Authorization for Department of Law to Enter

into a Shared Employee Agreement

Attachments

24COMM. 16E-27



20 SEP 20 124 AND

September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Authorization for Department of Law to Enter into a Shared Employee

Agreement

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Department of Law authorizing the County Executive to enter into a written agreement with Erie Community College ("SUNY Erie") setting forth the terms and conditions of a shared employee arrangement. SUNY Erie passed a similar resolution on August 29, 2024.

Should your honorable body require further information, I encourage you to contact County Attorney Jeremy Toth at 858-2208. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/lao Enclosure

cc: Jeremy Toth, Erie County Attorney

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: County Attorney

Re: Authorization for the Department of Law to Enter into a Shared Employee

Agreement

Date: September 20, 2024

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a shared employee agreement with SUNY Erie for legal services. In addition, legislative authorization is sought to fund the shared employee in the amount of \$60,000 annually initiating this year and into future years.

FISCAL IMPLICATIONS

Available funds from the Department of Law's 2024 Adopted Budget will be utilized to fund the shared employee position for the remainder of the year, while funding for subsequent years will be budgeted accordingly.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into an agreement whereby the County would partially fund the shared employee position.

BACKGROUND INFORMATION

Due to the significantly increased need of SUNY Erie for legal guidance, the College and County have discussed establishing a shared employee arrangement. Currently, there is a shared employee arrangement that was established several years ago between both entities regarding an employee with the County Department of Public Works. The intent is to mirror said arrangement.

The proposed arrangement would entail the College hiring a full-time employee who would spend approximately 60% of her time on College matters and 40% of her time on Erie County Department of Law matters.

Presently, there is a Department of Law full-time employee who is the College's primary point of contact who would be the shared employee. The College seeks to have this employee serve in an Interim role as the Executive Director of Legal Affairs under the proposed shared employee arrangement. The annual salary for the position would be \$160,000, of which the County would reimburse the College \$60,000 annually leaving the College responsible for \$100,000 of the annual salary plus fringes.

CONSEQUENCES OF NEGATIVE ACTION

- Difficulty meeting the College's increased demands for legal assistance

- Increased costs for outside counsel in an attempt to fulfill the College's legal needs.

STEPS FOLLOWING APPROVAL

The County will enter into a shared employee agreement with the College.

A RESOLUTION SUBMITTED BY: ERIE COUNTY DEPARTMENT OF LAW

RE: Authorization for the Department of Law to Enter into a Shared Employee Agreement

WHEREAS, the County of Erie ("County") provides legal guidance pertaining to a variety of matters involving Erie Community College ("SUNY Erie") through its Department of Law. The legal guidance provided by the Erie County Department of Law is not only of critical importance to SUNY Erie but involves a significant allocation of staff resources by the County which SUNY Erie currently does not reimburse to the County; and

WHEREAS, due to complexities of operating a large, comprehensive SUNY Community College, SUNY Erie has significantly increased its requests for legal guidance from the Erie County Department of Law. In order to continue to provide the College with prompt legal guidance, the College and County have discussed the potential for a shared employee, similar to the structure that currently has been in place for many years involving a shared employee with the County Department of Public Works; and

WHEREAS, the County and SUNY Erie have proposed that SUNY Erie will hire a full-time employee that will spend approximately 60% of his/her time on legal matters involving SUNY Erie, and approximately 40% of his/her time on legal matters involving the Erie County Department of Law; and

WHEREAS, there is currently a full-time employee in the Erie County Department of Law who is SUNY Erie's primary point of contact, and who would serve in an Interim role of SUNY Erie's Executive Director of Legal Affairs, and would be a shared employee with the County under this shared employee agreement. The annual salary for the position will be \$160,000, of which SUNY Erie would pay \$100,000 of the salary annually, plus fringes, and the County would reimburse SUNY Erie \$60,000 of the salary annually; and

WHEREAS, on August 29, 2024, SUNY Erie's Board of Trustees authorized its President and/or her staff to negotiate and execute a written agreement with the County as to the terms and conditions of the shared employee arrangement.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into an agreement with SUNY Erie for the purposes of a shared employee arrangement which shall continue into future years; and be it further

RESOLVED, that authorization is hereby given to amend the Division of Law's 2024 Adopted Budget (Fund 110, Funds Center 16010) as follows:

2024 Adopted Budget Division of Law Fund 110, Funds Center 16010

APPROPRIATIONS	CHANGE
500000 Full Time - Salaries	(\$15,000)
516055 Department Payments to SUNY ERIE	\$15,000
TOTAL	\$ 0

and be it further

RESOLVED, that authorization is hereby given to appropriate the pro-rated amount of \$15,000 for reimbursement of the shared employee's salary for the remainder of 2024; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Department of Law, and Division of Budget and Management.

Erie County Legislature
Meeting Date: 09/26/2024

SUBJECT

COMM. 16E-28 COUNTY EXECUTIVE Appointment of the Commissioner of Social Services

Attachments

24COMM. 16E-28



MARK C. POLONCARZ

COUNTY EXECUTIVE

September 20, 2024

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, NY 14202

Re: Appointment of the Commissioner of Social Services

Dear Honorable Members:

Pursuant to Article 12, Section 1201 of the Erie County Charter, I hereby appoint Karen M. Rybicki to the position of the Commissioner of the Department of Social Services.

Should your Honorable Body require further information, I encourage you to contact my Chief of Staff, Benjamin Swanekamp. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz Erie County Executive

cc: Karen Rybicki MCP/nn

Karen M Rybicki

72 Lackawanna Avenue, Sloan, New York 14212 |(C) 716-445-7591 (W) 858-8845 | Karen.Rybicki@erie.gov

Professional Profile

- · 25 years of public welfare practice.
- \cdot 17 years of administrative experience, 12 of which have been at the executive level.
- Currently provide leadership and supervision to the Erie County Department of Social Services Family Independence-Public Benefit portfolio.
- Demonstrated ability to function well in high-pressured, constantly changing environment, interacting successfully with all levels of administration, staff, management, stakeholders, community partners and clients.
- · Resourceful, innovative, sound professional judgement with a focus on quality improvement and collaboration.
- · Solid analytical and problem- solving skills; excellent decision maker who communicates well both verbally and in writing.
- · Knowledge of evaluative planning and analytical processes and techniques for measuring the effectiveness and efficiency of administrative programs.
- · Maintains up-to-date knowledge of applicable business and governmental laws, policies, and regulations

Education

HEALTH LEADERSHIP FELLOW | APRIL 2019| HEALTH FOUNDATION FOR WESTERN AND CENTRAL NEW YORK

- · Cohort 8 participant in 18 month program that sought to develop and support a cadre of diverse, highly skilled collaborative leaders from the health care and safety net organizations of Western and Central New York.
- · Related coursework: Personal and Professional Leadership Development, Executive Coaching, Networking, Evidence-Based Outcomes and Systems Change

MASTER OF SCIENCE | DECEMBER 2005 | SUNY COLLEGE AT BUFFALO

- · Major: Human Service Administration/ Multi-Disciplinary Studies
- · Related coursework: Human Resource Management, Leadership, Research Methods,

BACHELOR OF SCIENCE | AUGUST 1996 | SUNY COLLEGE AT BUFFALO

- · Major: Social Work
- Related coursework: Poverty and Public Policy, Research Methods, Social Psychology, Counseling, Human Behavior and Diversity

Experience

FIRST DEPUTY COMMISSIONER| ERIE COUNTY | 6/2018- PRESENT

- Oversee Assistant Commissioners in execution and impact evaluation of Department of Social Services (DSS) agendas and activities. Span of control includes supervision of over 750 administrative, professional and clerical personnel.
- · Monitor impending Federal and New York State changes impacting DSS.
- · Direct Temporary Assistance, Homeless, Emergency Services, Domestic Violence Medicaid, Long Term Care. Daycare, Employment, Supplemental Nutrition Assistance Program and Home Energy Assistance Program (HEAP) operations.
- · Research best changes implementation practices of peer counties and adapt such practices for use by the Erie County DSS workforce.

- Analyze trends in the local community and resulting patterns of DSS program usage to align services with needs and promote clarity in roles and responsibilities, shared measures of impact, and collaborative planning for resource allocation and change management.
- Maintain and increase awareness of the Erie County DSS and its services through contacts with private welfare agencies, schools, unions, and other organizations.
- · Provide leadership, direct management strategies, monitor service delivery of program areas and contracted providers for impact and integrity, develop and improve organizational capacity.
- · Apply solution focused trauma informed care principals and racial equity lens to planning and decision making.

ASSISTANT DEPUTY COMMISSIONER | ERIE COUNTY | 11/2012-6/2014 AND 10/2015-6/2018

- · Provide leadership, direct management strategies, monitor service delivery of program areas and contracted providers for impact and integrity, develop and improve organizational capacity.
- · Assist the Commissioner and Executive Team in formulating major policies, plans and programs and advise administrative supervision in the interpretation and application of such policies.
- Maintain relationships with various agencies and stakeholders; address input provided by officials and citizens in support of provision of quality services.
- · Assist in financial planning by gathering and calculating data necessary to prepare the budget, and monitor spending by implementing financial controls
- · Direct Temporary Assistance, Erie County Works Center, Homeless, Emergency Services, Domestic Violence and Home Energy Assistance Program (HEAP) operations.
- · Span of Control includes supervision of over 300 administrative, professional and clerical personnel.

EXECUTIVE DIRECTOR OF SOCIAL SERVICES FAMILY INDEPENDENCE | ERIE COUNTY | 6/2014-10/2015

- · Planed, organized, directed, and coordinated the work of various Social Service divisions for efficient and effective operation while assuring goal attainment and compliance with regulations, directives and professional standards.
- · Directed Temporary Assistance, Homeless, Emergency Services, Domestic Violence and Home Energy Assistance Program (HEAP) operations.
- · Span of Control included supervision of over 300 administrative, professional and clerical personnel.

SYSTEM SUPPORT SPECIALIST / ASSISTANT DIRECTOR OF SNAP PROGRAM | ERIE COUNTY | 2010-2012

- Direct supervision over the Supplemental Nutrition Assistance Program (SNAP clerical units and oversight of SNAP certification teams.
- · Assisted the SNAP Director in operational tasks and oversight of 129 staff members who administered \$ 20 million dollars in Federal SNAP benefits each month to over 71,0000 Erie County households.
- Provided logistical expertise for implementation of new programs and local systems. Liaison to OTDA for SNAP and myWorkspace issues.
- · Respond to requests from Administration and Senior DSS Staff to review individual and group cases and problems in relation to procedures, systems and policies.
- · Acted as a resource at the Administration's request in community, legislative, judicial and executive proceedings.

PROGRAM SUPPORT SPECIALIST | ERIE COUNTY | 2007-2010

- Responsible for DSS program performance and contract monitoring, Martin Lawsuit compliance monitoring and coordination of audits within the Department of Social Services and contract agencies.
- · Worked with administration in development, distribution, review and analysis of Request for Proposals.
- · Lead role in the interpretation, analysis, development and implementation of new social service programs and services as well as the development, design and distribution of departmental publications, memos, training manuals, newsletters and administrative reports.

SENIOR SOCIAL WELFARE EXAMINER/ SNAP TRAINER | ERIE COUNTY | 2002-2007

 Trained coached and mentored Food Stamp staff on job functions such as interviewing, eligibility determinations, record documentation, time limits, caseload organization and caseload management

- Monitored work distribution and employment activities of 12 trainees in the Food Stamp Division. Completed 100 % case review on all work processed by trainees
- · Instructed staff regarding federal, state and local agency regulations, policy and procedures. Worked with a team to design and develop a Food Stamp Worker training curriculum.

SOCIAL WELFARE EXAMINER | ERIE COUNTY | 1999-2002

- · Analyzed financial documents to verify eligibility and/or determine additional action necessary to verify eligibility for public benefit program
- · Conducted face-to-face and telephone interviews to initiate the validation process and establish eligibility of applicants
- Reviewed and analyzed policies and procedures and interpreted federal, state, and local regulations concerning eligibility requirements

Affiliations and Work Groups

- · New York Public Welfare Association Deputy Commissioner' Leadership Network
- · Live Well Erie Implementation Team and Co-chair of LWE Children's Workgroup
- · Erie County 2020 Complete Count Committee (Co-chair)
- · Erie County Fair Housing Board (Board chair since 2018)
- · Live Well Erie Housing Task force (Co-chair since 2020)
- · Erie County Commission on the Status of Women- (Board Member 2013-2020)
- · Erie County Poverty Committee
- · Erie County Re-Entry Taskforce
- · Youth Employment Coalition
- · Western New York Coalition for the Homeless
- $\cdot\,$ Homeless Alliance of Western New York Coordinated Entry Workgroup
- · Buffalo Refugee Resettlement Stakeholder Group
- $\cdot\,$ New York State Integrated Eligibility System Workgroup
- · Cheektowaga Community Collaborative Steering Committee
- · Fellows Action Network

References

Personal and professional references available upon request

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT			
COMM. 16E-29	SHERIFF	Personnel Adjustments	
24COMM. 16E-29		Attachments	



ADMINISTRATIVE OFFICES

10 DELAWARE AVENUE

BUFFALO, NEW YORK 14202-3913

(716) 858-7618

FAX: (716)858-7882 WEBSITE: http://www.erie.gov/sheriff

SHERIFF OF ERIE COUNTY

September 23, 2024

The Honorable Erie County Legislature 92 Franklin Street Buffalo, NY 14202

Re: Personnel Adjustments

Honorable Members:

The attached resolution requests authorization for the Erie County Sheriff's Office to reorganize its Jail Management and Correctional Health Divisions.

Representatives from the Sheriff's Office will be available to answer any questions.

Very truly yours,

John C. Garcia

Sheriff of Erie County

Attachments

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Erie County Sheriff's Office

Re: Personnel Adjustments Date: September 23, 2024

Summary of Recommended Action

This resolution requests authorization for the Erie County Sheriff's Office to delete four (4) full-time positions. All of the positions being deleted are currently vacant. The resolution further requests authorization to add four (4) full-time positions.

Fiscal Implications of Proposal

These adjustments would save \$704.00 on the 2024 county budget.

Reasons for Recommendation

The Erie County Sheriff's Office would like to add two (2) full-time Licensed Master Social Worker (LMSW) positions to work within the Community Reintegration Division of the Jail Management Division. This would provide one-on-one and group counseling for participants of the Medication Assisted Treatment (MAT) program. Despite the overall success of the MAT program, the programming component has been diluted due to staffing issues associated with BestSelf Behavioral Health. Adding two (2) LMSWs under the umbrella of the Sheriff's Office would help address this issue.

Additionally, we seek to change the title of an employee working within the Jail Management Division from Senior Account Clerk Typist-Civil to Principal Account Clerk Typist-Civil.

Finally, we seek to add a Correction Officer CF to work within our forestry program.

Multiple vacant positions would be deleted to create a cost-savings on the 2024 budget.

Consequences of Negative Action

Failure to approve this request will prevent the Sheriff's Office from reorganizing these positions.

Steps Following Approval of Measure

Certified copies of this resolution shall be forwarded to the County Executive, the County Comptroller, the Division of Budget and Finance, the Personnel Department and the Sheriff's Office for implementation.

A RESOLUTION SUBMITTED BY: ERIE COUNTY SHERIFF'S OFFICE

Re: Personnel Adjustments

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, The Medication Assisted Treatment program has assisted thousands of Incarcerated Individuals with addiction treatment since its launch in July 2022; and

WHEREAS, the Erie County Sheriff's Office wishes to hire two Licensed Master Social Workers to work in the Community Reintegration Division of the Jail Management Division; and

WHEREAS, these social workers would provide one-on-one and group counseling for MAT program participants; and

WHEREAS, the Erie County Sheriff's Office wishes to delete a Senior Account Clerk Typist-Civil position and add a Principal Account Clerk Typist-Civil position within the Jail Management Division; and

WHEREAS, the Erie County Sheriff's Office wishes to add a Correction Officer CF position to work within the forestry program at the Erie County Correctional Facility; and

WHEREAS, the Erie County Sheriff's Office wishes to delete four vacant positions to create a cost-savings for the county; and

WHEREAS, these transactions will save \$704.00 on the 2024 county budget; and

WHEREAS, the 23rd pay period of 2024 commences on October 19th, 2024.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the Erie County Sheriff's Office and Personnel Department to delete the following positions:

Delete	Cost Center	<u>Delete</u>
Head Nurse (Holding Center) (FT) – 51007834	1165020	89,760
Head Nurse (Holding Center) (FT) – 51010781	1165020	89,760
Sr. Account Clerk Typist-Civil (FT) – 8138	1161020	58,899
Kitchen Helper (Holding Center) (FT) - 5426	1161040	41,500

TOTAL DELETE 279,919

and be it further

RESOLVED, the Erie County Legislature authorizes the Erie County Sheriff's Office and Personnel Department to create the following full-time positions, commencing with the beginning of the 23rd pay period of 2024:

Add	Cost Center	Add
Licensed Master Social Worker (JG 8)	1161090	80,080
Licensed Master Social Worker (JG 8)	1161090	80,080
Principal Account Clerk Typist-Civil (JG 7B)	1161020	63,698
Correction Officer CF (JG 11)	1163020	55,357
TOTAL ADD		279,215

and be it further

RESOLVED, the Director of Budget and Management and the Commissioner of Personnel are authorized to make any technical changes to effectuate the implementation of this resolution; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, the County Comptroller, the Division of Budget and Finance, the Personnel Department and the Sheriff's Office for implementation.

FISCAL IMPACT: As indicated

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT		
COMM. 16E-30	COMPTROLLER	Comptroller's Office Review of Capital Project Spending Resolutions & Requests
	At	tachments
24COMM. 16E-30		

September 24, 2024

Honorable Members Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Re: Comptroller Office Review of Capital Project Spending Resolutions and Requests

Dear Honorable Members:

I am writing to respectfully request that your Honorable Body establish a new Rule in the Legislature's Rules of Order concerning capital projects.

Specifically, the proposed Rule would require that for every capital project spending request, such as creating a new capital project and initiating spending/appropriations to vendors, the Comptroller's Office shall conduct a review of the proposed spending and source of funds.

Presently, under the so-called "Rule 55" process, when departments want to expend funds through a capital account (the A.XXXXXX, B.XXXXXXX and E.XXXXXX accounts, for instance), the affected department submits a draft resolution package to my office. We then review the resolution package, identify the source of funds, check to verify that for accounts with bond proceeds the bond covenant matches the spending proposal, and verify that funds are available for appropriation. This process essentially verifies that (1) there are funds available, and (2) that the source of funds is viable and appropriate for the intended purpose. We provide this review process in writing to the Legislature as an attachment to the resolution package. This Rule 55 process dates to a then-Rule number 55 in the Legislature's Rules of Orders decades ago.

While this process has been historically followed by departments, it has not always been followed, and it is not required. Since taking office, occasionally, but not frequently, my office has raised questions and issues with resolutions and/or declined to sign off on some requests due to this review process. Occasionally, a resolution request is brought before your Honorable Body using capital funds without my office's review and sign-off. To address these issues and in the interest of transparency and oversight, I recommend that the Legislature formally enshrine this Comptroller capital review process in the Legislature's Rules of Order for the remainder of this year and then in subsequent years annually.

Thank you in advance for your consideration of this request. If you have any questions, please do not hesitate to contact me.

Sincerely,

Kevin R. Hardwick, Ph.D. Erie County Comptroller

Enclosure

cc: Mark Cornell, Director of Budget and Management

MEMORANDUM

To: Erie County Legislature

Fr: Erie County Comptroller's Office

Date: September 23, 2024

Re: Comptroller Office Review of Capital Project Spending Resolutions and Requests

SUMMARY OF RECOMMENDED ACTION/BACKGROUND

It is recommended that Section 2.00 Meetings of the Rules of Order be amended to add the following new language to Section 2.34, Sample Resolution and Accompanying Memoranda:

COMPTROLLER REVIEW OF CAPITAL SPENDING REQUEST

• If the proposal proposes spending funds for a capital project (defined as, but not limited to construction, architectural/engineering/design work, purchase of equipment or material items using bonded, pay-as-you-go, surplus or fund balance funding, the resolution package must include the following items in the memorandum:

COMPTROLLER'S OFFICE REVIEW

The proposed request has been reviewed by the Comptroller's Office. The request is related to an authorized capital project (or the project will be authorized based on the Legislature's approval of this proposal) for which there are sufficient appropriations/funds available for the action proposed. If bonded funds are being utilized, the bond covenant for the funds allows for their use for this purpose.

[Name of Capital Project,	Year Established and the	WBS Element must be listed here]
[signed]		
INAME AND TITLE OF AUT	HORIZED COMPTROLLER	R'S OFFICE OFFICIAL AND DATE]

CAPITAL PROJECT/ACCOUNT CONTRACT APPROVAL CHECKLIST

ΓO: FROM	COMPTROLLER'S OFFICE 1:	[NAME OF DEPARTMENT]
	CONTRACT AF CONFIRMATION OF AVAILABIL	UIRING CAPITAL ACCOUNT REVIEW PPROVAL CHECKLIST LITY OF FUNDS IN CAPITAL PROJECTS
REQU	ESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME OR ENTITY RECEIVING FUNDS	
2.	AMOUNT OF CONTRACT	\$
3.	PROJECT NUMBER	A.XXXXXXXXX [WBS Element] B.XXXXXXXXXX E.XXXXXXXXX
4.	PROJECT TITLE	
5.	DEPARTMENT CONTACT	Funding questions: [NAME OF DEPARTMENTAL OFFICIAL] Letter pickup: [NAME OF DEPARTMENTAL OFFICIAL]
COMI	PTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$
7.,	PERFORMED BY	[NAME OF COMPTROLLER OFFICE OFFICIAL AND SIGNATURE]
Date	Sent to Comptroller's Office:	

OFFICE OF THE COMPTROLLER REVIEW OF CAPITAL ACCOUNT REQUEST

PROJECT TITLE AND CAPITAL ACCOUNT NUMBER:
DATE:
IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT?
YES NO
IF NO, RETURN THIS REQUEST TO THE DEPARTMENT
IF YES, COMPLETE THE FOLLOWING VERIFICATION:
PROJECT AVAILABLE APPROPRIATIONS
Total Project Revenues \$
Total Project Appropriations \$
Less: Total Expenditure to-Date \$
Less: Total Commitments to-Date \$
Available Appropriations as of Date of Request \$
Less: Contract Amount \$
Net Available Appropriations \$
Comments
Request Approved[NAME OF COMPTROLLER OFFICE OFFICIAL AND SIGNATURE]
Request Denied[NAME OF COMPTROLLER OFFICE OFFICIAL AND SIGNATURE]
Date

SAP SCREEN SHOTS SHOWING THE BUDGET CONSUMPTION REPORT FOR THE PROJECT MUST ALSO BE ATTACHED TO THE COMPTROLLER'S OFFICE REVIEW.

Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16D-1

DIRECTOR OF BUDGET & MANAGEMENT

July 2024 Budget Monitoring Report

Attachments

24COMM. 16D-1



MARK C. POLONCARZ

COUNTY EXECUTIVE

September 11, 2024

Erie County Legislature 92 Franklin Street Buffalo, NY 14202

Re: July 2024 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending July 31, 2024. Additionally, please see a position vacancy report as of July 31, 2024.

The BMR shows that for the first seven (7) months of 2024 the County has a \$5,748,397 positive variance, which can be attributed to several key factors.

On the positive, Interest Earnings revenue is nearly \$11.3 million over budget for the period and has exceeded the total budgeted amount for the year by nearly \$8.2 million (\$15.6 million total earned; \$7.5 million budgeted). Given the County's strong cash position, the continuation of historic interest rates and the Comptroller's aggressive investment strategies, we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2024 Adopted Budget.

Additionally, the County has realized nearly \$4.7 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. This is despite being more than \$2.8 million over budget on overtime expenses for the period, two-thirds of which (\$1.7 million) is exclusively within the Sheriff's Police Services Division, which has expended 87% (\$5.2 million) of their annual budget (\$6 million) through the seven (7) months (or 58%) of the year. Other relevant departments over budget for the period include: Sheriff's Jail Management (\$650,817), Buildings & Grounds (\$157,165), Social Services (\$101,054), Clerk's Auto Bureau (\$105,243), and Health Division (\$101,054).

On the negative side, sales tax receipts continue to be a concern and will be for the remainder of the year. July-related sales tax receipts were -0.21% (or -\$102,599) compared to July 2023. Year-to-date sales tax receipts are -1.25% (or -\$4.7 million) compared to 2023. To meet the 2024 Adopted Budget for sales tax (\$639.3 million), it would require growth of 12.45% for the remainder of the year. While taking several additional factors into account, I now estimate a year-end sales tax shortfall of approximately \$22.5 million.

As the year progresses, we will continue to closely monitor sales tax receipts and growth trends and report to your Honorable Body. I think it is also important to note that even though sales tax is among the largest individual variables in determining an overall budget variance, it is not the only variable. As you can see in this BMR, as of the first seven (7) months of 2024, we still have a modest positive variance, despite the underperformance of sales tax.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the March BMR or any other fiscal matters.

Sincerely,

Mark Cornell

Director of Budget and Management

cc: County Executive Mark C. Poloncarz Erie County Fiscal Stability Authority

January-July 2024 Budget Monitoring Report (BMR) **Summary by Account Type**

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue							
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	(0)	100%
** Property Tax Related	(16,308,176)	(5,987,921)	(5,658,662)	(329,259)	95%	(10,649,514)	35%
** Sales Tax	(639,334,423)	(357,928,470)	(346,170,437)	(11,758,033)	97%	(293,163,986)	54%
** Sales Tax to Local Govt.	(441,736,833)	(247,295,811)	(239,173,763)	(8,122,049)	97%	(202,563,070)	54%
** Other Sources	(52,572,385)	(33,602,282)	(45,191,135)	11,588,853	134%	(7,381,250)	86%
** Fees, Fines or Charges	(34,659,832)	(24,854,901)	(24,326,965)	(527,936)	98%	(10,332,867)	70%
*** Local Source Revenue	(1,483,645,992)	(968,703,728)	(959,555,305)	(9,148,423)	99%	(524,090,687)	65%
*** Federal Revenue	(210,357,791)	(137,656,179)	(134,813,402)	(2,842,777)	98%	(75,544,389)	64%
*** State Revenue	(255,602,533)	(136,043,481)	(122,413,434)	(13,630,047)	90%	(133,189,099)	48%
*** Interfund Revenue	(9,823,386)	(9,823,386)	(9,823,386)	0	100%	0	100%
**** County Revenue	(1,959,429,702)	(1,252,226,774)	(1,226,605,528)	(25,621,246)	98%	(732,824,174)	63%
Expense							500/
** Salaries	299,043,603	169,174,001	157,353,209	11,820,792	93%	141,690,394	53%
** Non-Salaries	37,375,055	21,406,932	23,548,759	(2,141,827)	110%	13,826,296	63%
** Countywide Adjustments	(5,706,309)	(1,717,778)	0	(1,717,778)	0%	(5,706,309)	0%
*** Personnel Related Expense	330,712,349	188,863,155	180,901,968	7,961,188	96%	149,810,381	55%
*** Fringe Benefit Total	175,618,050	104,506,358	98,263,247	6,243,111	94%	77,354,803	56%
** Supplies and Repairs	13,287,992	6,971,076	4,759,010	2,212,065	68%	8,528,982	36%
** Other	43,627,349	23,279,984	19,759,619	3,520,365	85%	23,867,730	45%
** Contractual	761,004,068	419,628,676	404,881,926	14,746,751	96%	356,122,142	53%
** Equipment	12,728,705	6,808,765	6,883,179	(74,414)	101%	5,845,526	54%
** Allocations	162,235,618	93,671,696	93,475,969	195,727	100%	68,759,649	58%
** Program Specific	676,698,262	393,600,111	397,035,260	(3,435,149)	101%	279,663,002	59%
** Debt Services	45,281, 87 3	14,647,477	14,647,477	0	100%	30,634,396	32%
*** All Other Operating Expense	1,714,863,868	958,607,786	941,442,440	17,165,345	98%	773,421,427	55%
**** County Expense	2,221,194,267	1,251,977,299	1,220,607,655	31,369,644	97%	1,000,586,611	55%
Parameter .	004 704 505	(240.475)	/F 007 972\	5,748,397		267,762,437	
***** Net	261,764,565	(249,475)	(5,997,872)	3,140,331		201,102,701	

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Account Type	7							x
Revenue		1.79/2-01/2004/V	(Seasonana Sana Season		400.000/	(A)	100.00%	
400000 Real Property Taxes	(299,034,343)	(299,034,343)	(299,034,343)	0	100.00%	(0)	100.00%	
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)		82,14%	(175,052)	82.14%	
400010 Exemption Removal	(980,000)	(980,000)	(804,948)	(175,052)	0,00%	(10,000)	0.00%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	0	•	(258,124)	94.52%	(347,989)	92,75%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,710,135)	(4,452,011)	, , ,	129,46%	(15,060,102)	3.05%	
400050 Int&Pen on R P Taxes	(15,533,598)	(365,753)	(473,496)	107,742 (1,030)	74,25%	(1,030)	74.25%	
400060 Omitted Taxes	(4,000)	(4,000)	(2,970)		103.88%	4,944,659	1.49%	
466060 Prop Tax Rev Adjust	5,019,422	71,967	74,763	(2,796)	94.50%	(10,649,514)	34.70%	
** Property Tax Related	(16,308,176)	(5,987,921)	(5,658,662)	(4,439,684)	96.71%	(110,543,573)	54.14%	
402000 Sales Tax EC Purp	(241,067,475)	(134,963,587)	(130,523,902)	(4,199,846)	96.70%	(104,383,999)	54.14%	County Share of sales tax is showing a
402100 1% Sales Tax-EC Purp	(227,615,560)	(127,431,407)	(123,231,561) (30,804,991)	(1,039,501)	96.74%	(26,078,805)	54,15%	neg variance of \$11.8M through July.
402120 .25% Sales Tax	(56,883,796)	(31,844,492)	(61,609,982)	(2,079,002)	96.74%	(52,157,610)	54.15%	
402130 .5% Sales Tax	(113,767,592)	(63,688,984)	(346,170,437)	(11,758,033)	96.72%	(293,163,986)	54.15%	
Sales Lax	(639,334,423) (441,736,833)	(247,295,811)	(239,173,763)	(8,122,049)	96,72%	(202,563,070)	54,14%	
402140 Sales Tax to Loc Gov	(441,736,833)	(247,295,811)	(239,173,763)	(8,122,049)	96,72%	(202,563,070)	54.14%	
** Sales Tax to Local Govt.	(13,000,000)	(7,381,194)	(6,984,633)	(396,561)	94,63%	(6,015,367)	53.73%	j
402300 Hotel Occupancy Tax			(1,235,748)	(192,550)	86.52%	(954,252)	56.43%	Under the now expired Seneca
402500 OTB Betting & Garning	(2,190,000)	(1,428,298)	(288,560)	(192,550)	100.00%	(00.,202,	100.00%	
402510 Video Lottery Aid	(288,560)	(288,560)	(650,498)	547,833	633.61%	547,833	633.61%	
402520 Gaming Facilities Aid	(102,665)	(102,665)	(76,758)	(3,242)	95.95%	(83,242)	47.97%	
402610 Medical Marj Exc Tax	(160,000) 0	(80,000)	(158,843)	158.843	0.00%	158,843	0.00%	signed.
402620 Tax-Cannabis		(2,917)	(54,300)	51,383	1861.71%	49,300	1086.00%	
415010 Post Mortern Toxicol	(5,000)	(133,026)	(107,181)	(25,845)	80.57%	(120,864)	47.00%	
415100 Real Property Trans	(228,045) (617,104)	(359,977)	(353,018)	(6,959)	98,07%	(264,086)	57.21%	
415160 Mortgage Tax	(25,200)	(14,700)	(11,580)	(3,120)	78.77%	(13,620)	45.95%	
415500 Prisoner Transport	(193,282)	(112,748)	(80,534)	(32,214)	71,43%	(112,748)	41,67%	
415620 Commissary Reimb 415622 Jail Phone Revenue	(331,631)	(306,630)	(306,630)	0	100,00%	(25,001)	92.46%	
416540 Insurance	(331,031)	(000,000)	0	0	0.00%	0	0.00%	
416570 Post Exposure Rabies	(133,048)	(94,840)	(134,469)	39.629	141.79%	1,421	101.07%	
416920 Medicd-Early Interve	(52,883)	(30,848)	(71,703)	40,854	232.44%	18,820	135.59%	
417200 Day Care Repay Recov	(288,602)	(168,351)	(192,729)	24,378	114.48%	(95,873)	66.78%	
417500 Repay Em Ast/Adults	(2,143,048)	(1,250,111)	(1,424,510)	174,398	113.95%	(718,538)	66.47%	
417510 Repay Medical Asst	(287,277)	(167,578)	(139,089)	(28,489)	83.00%	(148,188)	48.42%	
417520 Repay-Family Assist	(1,219,938)	(711,631)	(616,281)	(95,350)	86.60%	(603,657)	50.52%	
417530 Repay-Foster Care/Ad	(3,699,123)	(2,157,822)	(2,976,115)	818,294	137.92%	(723,008)	80.45%	1
417550 Repay-SafetyNetAsst	(20,966)	(12,230)	(9,056)	(3,174)	74.05%	(11,910)	43.19%	
417560 Repay-Serv For Recip	(51,213)	(29,874)	(24,022)	(5,852)	80.41%	(27,191)	46.91%	
417570 SNAP Fraud Incentives	(131,824)	(76,897)	(56,524)	(20,373)		(75,300)	42.88%	
417580 Repaymts-Handi Child	0	0	(40,266)	40,266	0.00%	40,266	0.00%	
418025 Recov-SafetyNet Bur	(4,283,586)	(2,647,573)	(2,385,264)	(262,310)	90.09%	(1,898,322)	55.68%	
418030 Repayments-IV D Adm	(7,784,245)	(7,784,245)	(7,784,245)	0	100.00%	0	100.00%	
418110 Comm Coll Respreads	(68,753)	(40,106)	(32,216)	(7,890)		(36,537)	46.86%	
418130 Comm Coll Reimb	(1,182,624)	(689,864)	(636,433)	(53,431)		(546,191)	53.82%	
418410 OCSE Medical Payments	(929,000)	(359,939)	(124,746)	(235,193)		(804,254)	13.43%	
418430 Donated Funds	(95,000)	0	0	0	0.00%	(95,000)		
420020 ECC Cap Cons-Otr Gvt	(94,494)	(55,122)	0	(55,122)		(94,494)		
420499 OthLocal Source Rev	(42,500)	(24,792)	(23,372)	(1,419)		(19,128)		
420500 Rent-RI Prop-Concess	(2,500)	(1,458)	(704)	(754)		(1,796)		
420520 Rent-RI Prop-Rtw-Eas	0	0	(20,738)	20,738	0.00%	20,738	0.00%	
420550 Rent-663 Kensington	(14,292)	(8,337)	(8,337)	0	100,00%	(5,955)		
420560 Rent-1500 Broadway	(230,768)	(134,615)	(151,231)	16,616	112,34%	(79,537)	65.53%	

A	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Account Type	(68,029)	(11,667)	(73,456)	61,790	629,62%	5,427	107.98%	
421550 Forft Crime Proceed	(300,000)	(333,333)	(300,000)	(33,333)	90,00%	0	100,00%	
421560 Shared Revenue (ICE) 422000 Copies	(8,100)	(4,725)	(4,548)	(177)	96,25%	(3,552)	56,14%	
422000 Copies 422040 Gas Well Drill Rents	(1,500)	(875)	(500)	(375)	57.14%	(1,000)	33,33%	
422050 E-Payable Rebates	(1,000)	0	(419)	419	0.00%	419	0.00%	
423000 Refunds P/Y Expend	(1,000)	(583)	(173,034)	172,450	29663.06%	172,034	17303.36%	
445000 Recovery Int - SID	(286,728)	(167,258)	(110,973)	(56,285)	66.35%	(175,755)	38.70%	Through 58% of the year, interest
445030 Int & Earn - Gen Inv	(6,966,215)	(4,063,621)	(14,058,569)	9,994,948	345.96%	7,092,354	201.81%	earnings stand at \$15.6M and have
445040 Int & Earn-3rd Party	(500,000)	(291,668)	(1,591,045)	1,299,377	545.50%	1,091,045	318.21%	exceed the total annual budget by
466000 Misc Receipts	(388,650)	(226,713)	(121,913)	(104,800)	53.77%	(266,737)	31.37%	\$8,2M.
466020 Minor Sale - Other	(26,500)	(15,458)	(5,275)	(10,183)	34.13%	(21,225)	19.91%	
466070 Refunds P/Y Expenses	(1,821,646)	(297,627)	(157,255)	(140,372)	52.84%	(1,664,391)	8.63%	
466090 Misc Trust Fd Rev	0	` o	(190,000)	190,000	0.00%	190,000	0.00%	
466120 Other Misc DISS Rev	(3,400)	(1,983)	(1,986)	2	100.11%	(1,414)	58.40%	
466130 Oth Unclass Rev	0	0	(15,510)	15,510	0,00%	15,510	0.00%	
466150 Chlamydia Study Forms	(8,000)	(4,667)	(3,094)	(1,573)	66,30%	(4,906)	38.68%	
466180 Unanticip P/Y Rev	0	0	(14,128)	14,128	0.00%	14,128	0.00%	
466260 Intercept-LocalShare	(90,471)	(52,775)	(83,335)	30,560	157.91%	(7,136)	92.11%	
466280 Local Srce - ECMCC	(20,000)	(11,667)	(14,910)	3,243	127.80%	(5,090)	74.55%	
466360 Stadium Reimbursement	(790,000)	(395,000)	(223,986)	(171,014)	56.71%	(566,014)	28.35%	
466370 Key Bnk Ctr Reimb	(360,000)	(240,000)	(180,000)	(60,000)	75.00%	(180,000)	50.00%	
467000 Misc Depart Income	(8,653)	(5,048)	(2,067)	(2,981)	40.94%	(6,586)	23.88%	Through 58% of the year, the County
479100 Other Contributions	(67,022)	(39,096)	(29,216)	(9,880)	74.73%	(37,806)	43.59%	has achieved 86% of the annual Other
480020 Sale-Excess Material	(925,250)	(761,708)	(649,986)	(111,722)	85.33%	(275,264)	70.25%	Sources revenue budget.
480030 Recycling Revenue	(34,050)	(19,863)	(25,600)	5,738	128.89%	(8,450)	75,18% 85,96%	
** Other Sources	(52,572,385)	(33,602,282)	(45,191,135)	11,588,853	134.49%	(7,381,250)	63,71%	
406610 STD Clinic Fees	(222,470)	(129,774)	(141,735)	11,961	109.22%	(80,735) (343,184)	56.00%	
415000 Medical Exam Fees	(780,000)	(455,000)	(436,816)	(18,184)	96,00% 66,53%	(36,462)		
415050 Treasurer Fees	(125,000)	(133,076)	(88,538)	(44,538) 23.998	182,28%	3,165	106.33%	
415105 Passport Fees	(50,000)	(29,167)	(53,165)	23,998 17,843	108,29%	(135,805)	63,17%	
415110 Court Fees	(368,755)	(215,107)	(232,950)	830	337,14%	580	196,67%	
415120 Small Claims AR Fees	(600)	(350)	(1,180)	(328,133)	91.28%	(1,971,366)		
415130 Auto Fees	(5,405,783)	(3,762,551)	(3,434,417)	(20,897)	72.33%	(74,840)		
415140 Comm of Educ Fees	(129,463)	(75,520)	(54,623)	133,320	104.75%	(1,559,276)		
415150 Recording Fees	(4,500,000)	(2,807,404)	(2,940,724)	(79,955)	97.71%	(2,578,051)		
415180 Vehicle Use Tax	(5,995,431)	(3,497,335)	(3,417,380) (5,650)	546	110.69%	(3,100)		
415185 E-Z Pass Tag Sales	(8,750)	(5,104)	(5,050)	15,773	0.00%	(47,500)		
415200 Civil Serv Exam Fees	(47,500)	15,773 0	5,000	(5,000)	0.00%	(5,000)		
415210 3rd Party Deduct Fee	0	•	(747,875)	83,737	112.61%	(354,125)		
415510 Civil Proc Fees-Sher	(1,102,000)	(664,138) (26,250)	(21,295)	(4,955)	81.12%	(23,705)		
415520 Sheriff Fees	(45,000)	(10,208)	5,202	(15,410)	-50.96%	(22,702)		
415600 Inmate Discip Surch	(17,500)	(17,500)	(13,097)	(4,403)	74.84%	(16,903)		
415605 Drug Testing Charge	(30,000)	(11,667)	(5,343)	(6,323)	45.80%	(14,657)		
415610 Restitution Surcharge	(20,000)	(2,625)	(3,352)	727	127,70%	(1,148	74.49%	
415630 Bail Fee-Alt / Incar	(4,500)	(233,333)	(195,810)	(37,523)	83.92%	(204,190		
415640 Probation Fees	(400,000)	(372,785)	(155,516)	(372,785)	0.00%	(745,569	0.00%	
415650 DWI Program	(745,569)	(4,667)	(7,809)	3,142	167.34%	(191		
415670 Elec Monitoring Ch	(8,000) (10,000)	(5,833)	(280)	(5,553)	4,80%	(9,720		
415680 Pmt-Home Care Review	, , ,	(685,417)	(696,605)	11,188	101.63%	(478,395		
416020 Comm Sanitat & Food	(1,175,000)	(7,000)	(3,579)	(3,421)		(8,421		
416030 Realty Subdivisions	(12,000) (425,000)	(247,917)	(256,043)	8,126	103.28%	(168,957		
416040 Individ Sewr Sys Opt	(20,000)	(11,667)	(7,875)	(3,792)		(12,125		
416090 Pen & Fines-Health	(8,580)	(5,005)	(81)	(4,924)		(8,499	0.94%	
416150 PPD Tests	(0,000)	(0,000)	(-1)	, , = ,				

	Detail by Account							
	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Account Type		A CONTRACTOR OF THE CONTRACTOR	(18,364)	(9,274)	66.44%	(29,016)	38.76%	
416160 TB Outreach	(47,380)	(27,638) (4,832)	(526)	(4,306)	10.89%	(7,757)	6,35%	
416190 ImmunizationsService	(8,283)	(37,281)	(43,530)	6,249	116,76%	(20,380)	68,11%	
416580 Training Course Fees	(63,910) 0	(37,201)	(45,550)	0,210	0.00%) o	0.00%	
416590 Tobacco Enforc Fines	(245,000)	(142,917)	(195,849)	52.932	137.04%	(49,151)	79.94%	
416610 Pub Health Lab Fees	(245,000)	(131,250)	(131,250)	0	100,00%	(93,750)	58.33%	
416920 Medicd-Early Interve	(250,000)	(20,833)	(101,200)	(20,833)	0.00%	(250,000)	0.00%	
416930 Ambulance Services	(135,546)	(79,069)	(87,303)	8,235	110.41%	(48,243)	64.41%	
418040 Inspec Fee Wghl/Meas	(227,000)	(132,417)	(145,291)	12,875	109.72%	(81,709)	64.01%	
418050 Item Price Waivr Fee	(5,641)	(3,291)	(5,094)	1,804	154.81%	(547)	90.31%	
418400 Subpoena Fees 418500 Park & Rec Chgs-Camp	(240,000)	(140,000)	(180,073)	40,073	128.62%	(59,927)	75.03%	
418510 Park & Rec Chigs-Camp 418510 Park & Rec Chigs-Shel	(495,000)	(440,141)	(448,490)	8,348	101.90%	(46,511)	90.60%	
418520 Chgs-Park Emp Subsis	(16,200)	(9,450)	(9,450)	0	100.00%	(6,750)	58.33%	
418530 Golf Chg-Other Fees	(360,000)	(226,760)	(201,867)	(24,893)	89.02%	(158,133)	56.07%	
418540 Golf Chg-Greens Fees	(795,000)	(527,891)	(635,819)	107,927	120.45%	(159,181)	79.98%	
418550 Sale of Forest Prod	(9,500)	(5,542)	(3,380)	(2,162)	60.99%	(6,120)	35.58%	
418590 Spec Events Receipts	(3,000)	(1,750)	(3,100)	1,350	177.14%	100	103.33%	
420000 Tx&Assm Svs-Oth Govt	(170,000)	(170,000)	(177,150)	7,150	104.21%	7,150	104.21%	
420010 Flac Exp Other Govt	(8,858,658)	(8,858,658)	(8,858,658)	0	100.00%	0	100.00%	
420030 Police Svcs-Oth Gvt	(307,550)	(179,404)	(180,034)	630	100.35%	(127,516)	58.54%	
420190 Gen Svc-Oth Gov	(960)	(560)	(560)	0	100.00%	(400)	58.33%	
420271 CESQG Charges	(87,500)	(51,042)	(10,845)	(40,197)	21.25%	(76,655)	12.39%	
421000 Pistol Permits	(225,645)	(131,626)	(89,341)	(42,285)	67.87%	(136,304)	39.59%	
421500 Fines&Forfeited Bail	(6,000)	(3,500)	(11,595)	8,095	331.29%	5,595	193.25%	
421510 Fines and Penalties	(2,238)	(1,306)	(290)	(1,016)	22.21%	(1,948)	12.96%	After 58% of the year, the County has
466010 NSF Check Fees	(2,920)	(1,703)	(2,181)	477	128.02%	(739)	74.68%	achieved 70% of the annual Fees, Fines,
466190 Item Pricing Penalty	(200,000)	(116,667)	(123,621)	6,954	105.96%	(76,379)	61.81%	or Charges revenue budget.
466340 STOPDWI VIP Prs Fees	(15,000)	(8,750)	(7.285)	(1,465)	83,26%	(7,715)	48.57% 70,19%	
** Fees, Fines or Charges	(34,659,832)	(24,854,901)	(24,326,965)	(527,936)	97.88%	(10,332,867)	64.68%	
*** Local Source Revenue	(1,483,645,992)	(968,703,728)	(959,555,305)	(9,148,423)	99.06%	(524,090,687) (1,659,000)	61.27%	
405570 ME 50% Fed Presch	(4,284,000)	(2,699,000)	(2,625,000)	(74,000)	97.26%		69.91%	
410070 FA-IV-B Preventive	(1,035,686)	(604,150)	(724,082)	119,932	119.85%	(311,604) 764,844	58.33%	
410080 FA-Admin Chargeback	1,835,629	764,845	1,070,785	(305,940)	140.00% 26.51%	(1,080,217)	15.47%	
410120 FA-SNAP ET 100%	(1,277,842)	(745,408)	(197,625)	(547,783)	161.69%	(1,000,217)	94.32%	
410150 SSA-SSI Pri Inc Prg	(17,600)	(10,267)	(16,600)	6,333	75.15%	(4,133,833)	38.63%	Federal Aid
410240 HUD Rev D14.267 CoC	(6,736,386)	(3,462,922)	(2,602,553)	(860,369) (1,994)	99.03%	(148,472)	57.77%	
410500 FA-Civil Defense	(351,547)	(205,069)	(203,075)	(11,574)	0.00%	(19,841)	0.00%	Formula-driven Federal Aid
410510 Fed Drug Enforcement	(19,841)	(11,574)	•	(2,534)	85.70%	(15,190)	49.99%	appears under budget, mainly in
410520 Fr Ci Bflo Pol Dept	(30,375)	(17,719)	(15,185)	35,125	106.67%	(362,240)		Health and Human Service
411000 MH Fed Medi Sal Sh	(923,677)	(526,312)	(561,437)	(361,273)	98.93%	(5,750,243)		Departments, is offset by savings in
411490 Fed Aid - TANF FFFS	(38,997,091)	(33,608,122)	(33,246,848)	(806,773)	50.60%	(1,373,011)		associated expenditures.
411495 FA - SYEP	(2,199,422)	(1,633,184)	(826,411)	(82,761)	109.30%	670,533	59.20%	
411500 Fed Aid - MA In House	1,643,550	890,256	973,017	43,774	100.24%	(17,401,589)		
411520 FA-Family Assistance	(35,525,442)	(18,080,079)	(18,123,853)	155,759	101.06%	(6,626,553)		
411540 FA-Social Serv Admin	(21,532,936)	(14,750,624)	(14,906,383)	(556,765)	49.83%	(1,330,139)		
411550 FA-Soc Serv Adm A-87	(1,883,161)	(1,109,787)	(553,022) (8,126,815)	(1,609,747)	83.47%	(8,476,249)		
411570 Fed Aid - SNAP Admin	(16,603,064)	(9,736,562)	(0,126,615)	(882,402)	66.27%	(2,751,182)		
411580 Fed Aid - SNAP ET 50%	(4,485,073)	(2,616,293)		(100,572)	97.51%	(965,662)		
411590 FA-HEAP	(4,902,090)	(4,037,000)	(3,936,428)	(868,617)	81.03%	(1,469,319)		
411610 FA-Serv/Recipients	(5,178,420)	(4,577,718)	(3,709,101)	4,868,867	117,49%	(12,225,353)		
411640 FA-Daycare Block Grt	(44,938,536)	(27,844,316)	(32,713,183) (129,792)	48,300	159,27%	3,086	102.44%	
411670 FA-Refugee&Entrants	(126,706)	(81,492)	(10,014,750)	(1,971,112)	83.55%	(11,347,055)		
411680 FA-Foster Care/Adopt	(21,361,805)	(11,985,862)	(260,659)	(7,651)		(199,301)	·	
411690 FA-IV-D Incentives	(459,960)	(268,310)	(200,009)	(1,001)	0070	,		

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
411700 FA-TANF Safety Net	(342,046)	(199,527)	(164,858)	(34,669)	82,62%	(177,188)	48,20%	
411780 Fed Aid-Medicaid Adm	(140,187)	(81,776)	(123,913)	42,137	151,53%	(16,274)	88,39%	
414000 Federal Aid	(384,872)	(360,341)	(607,046)	246,705	168.46%	222,174	157.73%	
414010 Federal Aid - Other	0	0	(33,388)	33,388	0.00%	33,388	0.00%	After 58% of the year, the County has
414020 Misc Federal Aid	(99,205)	(57,870)	(69,589)	11,720	120.25%	(29,616)	70.15%	achieved 64% of the budgeted Federal
414030 FMAP Revenue	(55,205)	(01,070)	(631,717)	631,717	0.00%	631,717	0,00%	revenue.
*** Federal Revenue	(210,357,791)	(137,656,179)	(134,813,402)	(2,842,777)	97.93%	(75,544,389)	64.09%	
405000 State Aid Fr Da Sal	(77,682)	(45,315)	0	(45,315)	0.00%	(77,682)	0.00%	
405010 St Re Indigent Care	(30,000)	(17,500)	(17,500)	(40,070)	100.00%	(12,500)	58,33%	
405170 SA-Crt Fac Incen Aid	(2,747,000)	(1,602,417)	(1,486,392)	(116,024)	92.76%	(1,260,608)	54.11%	
405170 SACITY at Internal	(25,885)	(15,100)	(13,296)	(1,803)	88.06%	(12,589)	51.37%	
405500 SA-Spec Need Presch	(40,214,184)	(23,489,496)	(22,969,623)	(519,872)	97.79%	(17,244,561)	57.12%	State Aid
405520 SA-NYS DOH EI Serv	(4,293,914)	(2,504,783)	(2,163,116)	(341,667)	86.36%	(2,130,798)	50.38%	
405530 SA-Admin Preschool	(411,150)	(440,568)	(441,375)	808	100,18%	30,225	107.35%	Formula-driven State Aid
405540 SA-Art VI-P H Work	(3,996,089)	(2,417,303)	(2,097,946)	(319,357)	86.79%	(1,898,143)	52.50%	appears under budget, mainly in
405560 SA-NYS DOH El Admin	(5,936,069)	(319,053)	(319,053)	(515,557)	100.00%	(227,895)	58.33%	Health and Human Service
405590 SA-Medicaid El Admin	(140,187)	(81,776)	(123,912)	42,136	151.53%	(16,275)	88.39%	Departments, is offset by savings in
405595 SA-Med Anti Fraud	(494,633)	(381,279)	(289,527)	(91,752)	75.94%	(205,106)	58,53%	associated expenditures,
406000 SA-Fr Prob Serv	(1,399,470)	(816,358)	(816,358)	(51,752)	100.00%	(583,113)	58.33%	
406000 SA-Fr Prob Serv 406010 SA-Fr Nav Law Enforc	(80,500)	(46,958)	86,107	(133,065)	-183.37%	(166,607)	-106.97%	
406020 SA-Fri Nav Law Enforc	(10,000)	(5,833)	(10,545)	4,712	180.77%	545	105.45%	
406500 Refugee Hith Assment	(91,041)	(52,187)	(31,643)	(20,544)	60.63%	(59,398)	34.76%	
406550 Emerg Med Training	(447,420)	(260,995)	(200,020)	(60,975)	76.64%	(247,400)	44.71%	
406560 SA-Art VI-PubHithLab	(5,187,524)	(2,497,864)	(2,723,450)	225,586	109.03%	(2,464,074)	52.50%	
406810 SA-Foren Mntl Hea Sr	(2,905,867)	(1,695,089)	(1,406,800)	(288,289)	82.99%	(1,499,067)	48,41%	
406830 SA-Mental Health II	(37,747,715)	(22,744,100)	(21,075,988)	(1,668,112)	92.67%	(16,671,727)	55,83%	
406860 State Aid - OASAS	(18,493,119)	(10,382,101)	(9,967,479)	(414,622)	96.01%	(8,525,640)	53.90%	
406880 State Aid - OPWDD	(593,260)	(339,352)	(334,013)	(5,339)	98.43%	(259,247)	56.30%	
406890 Handpd Park Surch	(14,000)	(8,167)	(7,658)	(509)	93.77%	(6,342)	54,70%	
407500 SA-MA In House	1,643,550	958,738	1,163,961	(205,224)	121.41%	479,589	70.82%	
407510 SA-Spec Need Adult	(2,310)	(1,348)	0	(1,348)	0.00%	(2,310)	0.00%	
407520 SA-Family Assistance	(2,010)	(1,040)	(27,621)	27,621	0.00%	27,621	0.00%	
407540 SA-Soc Serv Admin	(36,608,638)	(18,897,502)	(19,865,830)	968,328	105.12%	(16,742,808)	54.27%	
407550 SA-Ex Fd Stmp Emp&Tr	(00,000,000)	(10,007,002)	(839,506)	839,506	0.00%	839,506	0.00%	
407600 SA-Sec Det Other Co	(447,136)	(260,829)	(248,048)	(12,781)	95.10%	(199,088)	55.47%	
407600 SA-Sec Det Citiel Co 407610 SA-Sec Det Loc Yth	(2,965,001)	(1,720,626)	(1,539,995)	(180,631)	89.50%	(1,425,006)	51,94%	
407625 SA-Raise the Age	(9,602,312)	(5,960,151)	(5,303,501)	(656,650)	88.98%	(4,298,811)	55.23%	
407630 SA-Safety Net Assist	(10,318,315)	(6,019,017)	(5,079,980)	(939,037)	84.40%	(5,238,335)	49,23%	
407640 SA-Emrg Assist/Adult	(502,801)	(293,301)	(251,509)	(41,792)	85.75%	(251,292)	50,02%	
407650 SA-Foster Care/Adopt	(39,937,079)	(16,066,544)	(12,921,987)	(3,144,558)	80.43%	(27,015,092)	32.36%	
407630 SA-FOSIEI CAIE/Adopt	(5,591,938)	(2,917,550)	(2,199,906)	(717,644)	75.40%	(3,392,032)	39.34%	
407680 SA-Serv Fr Recipnts	(7,674,682)	(4,571,605)	(5,001,422)	429,817	109.40%	(2,673,260)	65,17%	
407710 SA-Legal Serv/Disab	(105,504)	(61,544)	(0,001,422)	(61,544)	0.00%	(105,504)	0.00%	
407720 SA-Legal Sel Vibisab 407720 SA-Handicapped Child	(100,304)	(01,544)	(4,236)	4,236	0.00%	4,236	0.00%	
407720 SA-Handicapped Child 407730 State Aid - Burials	(1,034)	(603)	(522)	(81)	86.54%	(512)	50.48%	
407740 SA-Veterns Srv Agenc	(70,000)	163,333	(022)	163,333	0.00%	(70,000)	0.00%	
407780 SA-Veterns SIV Agent 407780 SA-Daycare Block Grt	(3,769,160)	(2,198,677)	(1,526,599)	(672,078)	69.43%	(2,242,561)	40.50%	
•		(335,968)	129,384	(465,352)	-38.51%	(613,080)	-26.75%	
407795 State Aid - Code Blue	(483,696)	(335,968)	(14,604)	(84)	99.43%	(10,577)	58.00%	
408000 SA-Youth Progs	(25,181)	(464,669)	(452,400)	(12,269)	97.36%	(344,176)	56.79%	
408020 Youth-Reimb Programs	(796,576)		(452,400)	(29,970)	56.09%	(78,720)	32.72%	
408030 Homeless/Run NR RHY1	(117,000)	(68,250)	(38,280)	(29,970)	70.95%	(49,234)	41,39%	
408040 Homeless/Run Re RHY2 408055 Youth Sports/Edu Opp	(84,000) (416,312)	(49,000) (212,805)	(119,660)	(93,145)	56.23%	(296,652)	28.74%	

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
408056 Youth Team Sports	(465,902)	(310,601)	(262,778)	(47,823)	84.60%	(203,124)	56,40%	
408061 STSJP - RTA	(450,000)	(262,500)	(238,841)	(23,659)	90,99%	(211,159)	53.08%	
408065 Yth-Supervision	(1,112,531)	(210,422)	(216,434)	6,012	102.86%	(896,097)	19.45%	
408530 SA-Crim Justice Prog	(935,277)	(409,990)	(135,599)	(274,391)	33.07%	(799,678)	14.50%	
409000 State Aid Revenues	(5,744,729)	(2.983,002)	(2,647,941)	(335,061)	88.77%	(3,096,788)	46.09%	
409010 State Aid - Other	(8,042,174)	(1,761,925)	2,301,167	(4,063,092)	-130.61%	(10,343,341)	-28.61%	
409020 SA-Misc	(56,615)	(33,025)	(58,487)	25,462	177.10%	1,872	103.31%	
409030 SA-Main-Lieu of Rent	(157,578)	(91,921)	(92,482)	562	100.61%	(65,096)	58.69%	
409060 SA-Prob Pretrial Ser	(815,014)	(823,899)	(475,425)	(348,474)	57.70%	(339,589)	58.33%	
*** State Revenue	(255,602,533)	(136,043,481)	(122,413,434)	(13,630,047)	89.98%	(133,189,099)	47.89%	
486010 Resid Equity Tran-In	(9,823,386)	(9,823,386)	(9,823,386)	0	100.00%	0	100.00%	
*** Interfund Revenue	(9,823,386)	(9,823,386)	(9,823,386)		100.00%	0	100.00%	
**** County Revenue	(1,959,429,702)	(1,252,226,774)	(1,226,605,528)	(25,621,246)	97.95%	(732,824,174)	62.60%	

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Expenses		484 444 888	450 004 044	40 500 500	93,61%	136,830,045	52.94%	
500000 Full Time - Salaries	290,764,686	164,444,233	153,934,641	10,509,592		3,316,291	31.93%	Through 58% of the year,
500010 Part Time - Wages	4,871,881	2,801,643	1,555,590	1,246,053	55.52%		57.06%	the County has expended 53%
500020 Regular PT - Wages	2,013,109	1,161,703	1,148,730	12,972	98.88%	864,379	51.24%	of budgeted salaries.
500030 Seasonal - Wages	1,393,927	766,422	714,248	52,174	93.19%	679,679	52.62%	
** Salaries	299,043,603	169,174,001	157,353,209	11,820,792	93.01%	141,690,394		
500300 Shift Differential	2,609,786	1,504,395	1,538,263	(33,869)	102.25%	1,071,523	58.94%	After 58% of the year, overtime is
500320 Uniform Allowance	677,700	395,325	241,500	153,825	61.09%	436,200	35.64%	Showing a neg variance of \$2.00, \$1.70
500330 Holiday Worked	2,969,750	1,762,764	1,890,013	(127,249)	107.22%	1,079,737	63.64%	of which is related to the Sheriff's Police
500340 Line-up Pay	3,067,434	1,767,455	1,603,447	164,008	90.72%	1,463,987	52.27%	Services Division, They have utilized
500350 Other Employee Pymts	2,469,132	1,423,121	915,283	507,838	64.32%	1,553,849	37.07%	
501000 Overtime	25,581,253	14,553,873	17,360,253	(2,806,380)	119.28%	8,221,000	67.86%	
** Non-Salaries	37,375,055	21,406,932	23,548,759	(2,141,827)	110,01%	13,826,296	63,01%	
504990 Reductions Per Srv	(2,000,000)	(1,152,400)	0	(1,152,400)	0.00%	(2,000,000)	0.00%	
504995 HELP-Personnel Reser	(7,706,309)	(2,898,711)	0	(2,898,711)	0.00%	(7,706,309)	0.00%	
504998 Net Impact Teamsters	2,300,000	1,341,667	0	1,341,667	0.00%	2,300,000		
504999 Net Impact NSYNA	1,700,000	991,667	0	991,667	0.00%	1,700,000	0.00%	
· Countywide Adjustments	(5,706,309)	(1,717,778)	0	(1,717,778)	0.00%	(5,706,309)	0.00%	
*** Personnel Related Expense	330,712,349	188,863,155	180,901,968	7,961,188	95.78%	149,810,381	54.70%	
502000 Fringe Benefits	158,826,572	88,291,105	0	88,291,105	0.00%	158,826,572	0.00%	All departmental Fringe Benefit expense
502010 Employer FICA	0	0	11,086,302	(11,086,302)	0.00%	(11,086,302)	0.00%	is budgeted in account 502000. Actual
502020 Empler FICA-Medicare	0	0	2,582,004	(2,582,004)	0.00%	(2,582,004)	0.00%	expense is recorded at the detailed level
502030 Employee Health Ins	0	0	23,894,095	(23,894,095)	0.00%	(23,894,095)	0.00%	indicated. The exception is the budget
502040 Dental Plan	0	0	954,743	(954,743)	0.00%	(954,743)	0.00%	for Workers Compensation and ECMC
502050 Workers' Compensation	10,963,766	6,419,313	7,196,181	(776,868)	112.10%	3,767,585	65.64%	legacy-related expense.
502060 Unemployment Ins	0	0	188,229	(188,229)	0.00%	(188,229)	0.00%	
502070 Hosp & Med-Retirees'	1,559,412	909,657	17,186,438	(16,276,781)	1889,33%	(15,627,026)	1102.11%	
502090 Hith Ins Waiver	0	0	1,739,341	(1,739,341)	0.00%	(1,739,341)	0.00%	After 58% of the year, the County has
502100 Retirement	14,600,000	14,600,000	37,797,088	(23,197,088)	258.88%	(23,197,088)	258.88%	spent 56% of the total budgeted Fringe
502130 WkrsCmp OtherFd Reim	(9,126,357)	(5,211,699)	(3,539,308)	(1,672,391)	67.91%	(5,587,049)	38,78%	Benefit expense,
502140 3rd Party Recoveries	(1,205,343)	(502,019)	(821,866)	319,848	163.71%	(383,477)	68.19%	Bellett expense:
*** Fringe Benefit Total	175,618,050	104,506,358	98,263,247	6,243,111	94.03%	77,354,803	55.95%	
505000 Office Supplies	1,216,476	730,708	398,230	332,478	54.50%	818,246	32.74%	
505200 Clothing Supplies	884,771	468,390	272,019	196,371	58.08%	612,752	30.74%	
505400 Food & Kitchen Supp	2,399,823	1,089,677	965,861	123,816	88.64%	1,433,962	40,25%	
505600 Auto Tr & Hvy Eq Sup	2,931,931	1,626,977	1,107,916	519,061	68.10%	1,824,015	37.79%	
505800 Medical & Hlth Supp	2,413,227	1,157,666	879,965	277,701	76,01%	1,533,262	36.46%	
506200 Maintenance & Repair	3,438,088	1,895,514	1,135,018	760,496	59,88%	2,303,070	33,01%	
507000 E-Z Pass Supplies	3,675	2,144	0	2,144	0.00%	3,675	0.00%	
** Supplies and Repairs	13,287,992	6,971,076	4,759,010	2,212,065	68.27%	8,528,982	35,81%	
555000 General Liability	9,944,652	4,239,502	(2,616)	4,242,118	-0.06%	9,947,268	-0,03%	
555010 Settlmts/Jdgmnts-Lit	0,544,652	13,197	2,173,459	(2,160,262)	16469,23%	(2,173,459)		
555030 Litig & Rel Disburs.	0	38,288	153,310	(115,023)	400,42%	(153,310)		Risk Retention expense is budgeted in
555040 Expert/Cons Fees-Lit	0	279.889	1,831,007	(1,551,118)	654.19%	(1,831,007)		account 555000 while actual expense is
555050 Insurance Premiums	0	634,568	1,050,934	(416,366)	165,61%	(1,050,934)		recorded at a detailed level in the
Risk Retention	9,944,652	5,205,444	5,206,094	(650)	100.01%	4,738,558	52,35%	accounts indicated, in total risk
510000 Local Mileage Reimb	1,872,403	1,064,431	933,811	130,620	87.73%	938,592	49.87%	
•	739.056	436.446	146,393	290,053	33.54%	592,663	19.81%	
510100 Out Of Area Travel			257,686	231,372	52.69%	560,813	31.48%	
510200 Training And Educat	818,499	489,058	· ·	239,873	20.01%	587,575	9,27%	
511000 Control Board Expense	647,575	299,873	60,000	239,873 387,337	81.16%	1,850,290	47.43%	
515000 Utility Charges	3,519,409	2,056,457	1,669,119	•	81.16% 93.49%	1,032,734	41.85%	
516040 DSS Trng & Edu Pro	1,776,053	795,057	743,320	51,738	93,49%	1,032,734	41,0076	

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
530000 Olher Expenses	4,356,991	2,237,953	841,838	1,396,115	37.62%	3,515,152	19,32%	
530000 Other Expenses 530010 Chargebacks	1,482,248	1,165,647	1,163,481	2,166	99.81%	318,767	78.49%	
530030 Pivot Wage Subsidies	2,588,524	1,573,016	1,324,489	248,526	84.20%	1,264,034	51,17%	
545000 Rental Charges	15,881,939	7.956,603	7,413,387	543,216	93.17%	8,468,552	46.68%	
** Other	43,627,349	23,279,984	19,759,619	3,520,365	84.88%	23,867,730	45,29%	
Non Profit Agency Subsidy	33,407,063	23,979,673	23,979,673	0	100.00%	9,427,391	71,78%	
Non Profit Purchase of Servic	171,202,581	82,812,771	78,881,651	3,931,120	95.25%	92,320,929	46.08%	
516020 Pro Ser Cnt and Fees	34,795,629	12,670,172	10,975,963	1,694,209	86.63%	23,819,666	31.54%	
516021 Indep Proced Review	119,861	99,028	27,694	71,334	27.97%	92,167	23.11%	
516030 Maintenance Contracts	10,256,947	7,323,620	7,247,013	76,606	98.95%	3,009,933	70.65%	
516042 Foreclosure Action	2,346,130	1,825,944	1,825,944	0	100.00%	520,186	77.83%	
516049 Public Art Fund	153,000	0	0	0	0.00%	153,000	0.00%	
516039 Shelter Improvements	1,000,000	0	0	0	0.00%	1,000,000	0.00%	
516038 Weather Emergency Fd	0	0	0	0	0.00%	0	0.00%	
516080 Life Safety Contract	1,889,800	1,009,970	1,102,919	(92,949)	109,20%	786,881	58.36%	
520000 Municipal Assoc Fees	121,146	121,146	121,146	0	100,00%	0	100.00%	
516047 Warehouse Build-Out	25,912	,0	0	0	0,00%	25,912	0.00%	
520010 Txs&Asses-Co Ownd Pr	600	300	123	177	40,84%	477	20,42%	
520020 Co Res Enri Comm Col	7,900,842	4,681,512	4,681,159	353	99,99%	3,219,683	59,25%	
520040 Curr Pymts Mass Tran	3,657,200	1,828,600	1,828,600	0	100.00%	1,828,600	50.00%	
520050 Garbage Disposal	128,824	75,491	59,980	15,511	79.45%	68,844	46.56%	
520070 Buffalo Bills Maint	3,147,784	2,066,647	2,066,846	(199)	100.01%	1,080,938	65,66%	
520070 Build Build Wallie 520072 Working Capital Asst	2,016,369	2,016,369	2,016,739	(370)	100.02%	(370)	100.02%	
Professional Srvs Contracts a	67,560,044	33,718,798	31,954,126	1,764,672	94.77%	35,605,917	47.30%	
516050 Dept Payments-ECMCC	5,749,874	2,996,168	2,756,840	239,328	92.01%	2,993,034	47,95%	
516051 ECMCC Drug & Alcohol	397,493	397,493	231,870	165,623	58,33%	165,623	58,33%	
* ECMCC Payments	6,147,367	3,393,661	2,988,711	404,950	88,07%	3,158,656	48.62%	
516060 Sales Tax Loc Gov 3%	441,736,833	247,295,811	239,173,763	8,122,049	96.72%	202,563,070	54,14%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100.00%	0	100.00%	
520030 NFTA-Share Sales Tax	28,450,180	15,927,961	15,404,002	523,960	96.71%	13,046,178	54,14%	
Sales Tax to Local Government	482,687,013	275,723,773	267,077,764	8,646,008	96.86%	215,609,249	55.33%	
** Contractual	761,004,068	419,628,676	404,881,926	14,746,751	96.49%	356,122,142	53.20%	
561410 Lab & Tech Eqt	10,378,409	6,408,683	6,477,062	(68,379)	101.07%	3,901,347	62.41%	
561420 Office Furn & Fixt	1,920,290	398,591	399,631	(1,040)	100.26%	1,520,659	20.81%	
561430 Bldg Grs & Hvy Eg	24,506	1,491	6,486	(4,995)	435,02%	18,020	26.47%	
561440 Motor Vehicles	405,500	0	0	0	0.00%	405,500	0.00%	
** Equipment	12,728,705	6,808,765	6,883,179	(74,414)	101.09%	5,845,526	54.08%	
559000 County Share - Grants	16,673,489	1,212,657	1,212,657	(0)	100.00%	15,460,832	7.27%	
570000 Interfund Trans-Subs	5,000,000	5,000,000	5,000,000	0	100.00%	0	100.00%	
570020 Interfund - Road	21,542,267	12,683,046	12,683,046	0	100.00%	8,859,221	58.88%	
570025 InterFd Co Share 911	8,171,021	4,575,850	4,575,850	0	100,00%	3,595,171	56.00%	
570028 InterFd Co Share Lib	190,000	0	0	0	0.00%	190,000	0.00%	
570030 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317	0	100,00%	0	100.00%	
570050 InterFund Trans-Cap	88,271,831	51,494,530	51,494,530	0	100,00%	36,777,301	58.34%	
575000 Interfnd Exp Non-Sub	4,138,548	4,188	4,188	0	100,00%	4,134,360	0.10%	
575040 I/F Expense-Utility	4,752,299	2,618,301	1,903,091	715,210	72,68%	2,849,208	40.05%	
* Interfund Expense	168,543,772	97,392,890	96,677,680	715,210	99.27%	71,866,092	57.36%	
910200 ID Budget Services	0	0	0	0	0.00%	0	0.00%	
910600 ID Purchasing Srv	(283,281)	(165,247)	(152,263)	(12,984)	92.14%	(131,018)	53.75%	
910700 ID Fleet Services	(2,765,903)	(1,613,443)	(1,155,890)	(457,553)	71.64%	(1,610,013)	41.79%	
911200 ID Comptroller's Srv	(2,100,000)	0	0	0	0.00%	0	0.00%	
911400 ID District Atty Srv	(954,941)	(557,049)	(236,326)	(320,723)	42,42%	(718,615)	24.75%	
911500 ID Sheriff Div. Srvs	(232,070)	(135,374)	(164,022)	28,648	121,16%	(68,048)	70.68%	
911600 ID Jail Mgt. Service	0	0	0	0	0.00%	0	0.00%	

	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Account Type	(28,846)	(16,827)	0	(16,827)	0.00%	(28,846)	0.00%	
911630 ID Correctional Fac	(20,040)	(10,021)	0	` 0	0.00%	0	0.00%	
911650 ID Corr Hea Srvc Div	0	0	0	0	0.00%	0	0.00%	
912000 ID DSS Service	(12,362)	(7,211)	(5,321)	(1,890)	73,79%	(7,041)	43.04%	
912215 ID DPW Mail Srvs	(12,302)	(1,211)	0	0	0.00%	0	0.00%	
912220 ID Build&Grounds Srv	32,000	18,667	827	17.839	4.43%	31,173	2,59%	
912300 ID Highways Services	(50,000)	(29,167)	0	(29,167)	0.00%	(50,000)	0.00%	
912400 ID Mental Health Srv	(50,000)	(25,107)	0	0	0.00%	0	0.00%	
912520 ID Youth Deten Srvs	0	0	0	0	0.00%	0	0.00%	
912530 ID Youth Bureau Srvs	0	0	0	0	0.00%	0	0.00%	
912600 ID Probation Services	•	(27,103)	(76,350)	49,247	281.70%	33,650	178.81%	
912700 ID Health Services	(42,700)	6,838	18,842	(12,004)	275.53%	(7,119)	160.73%	
912730 ID Health Lab Srv	11,723	0,030	10,042	(12,331)	0.00%	` 0	0.00%	
912740 ID Med Ex Services	0	0	0	0	0.00%	0	0.00%	
913000 ID Veterans Services	0	*	(7,800)	12,577	-163,28%	83,262	-10.34%	
914000 ID CW Accts Budget	75,462	4,777	(10,758)	0	100.00%	(7,685)	58.33%	
916000 ID County Attny Srv	(18,443)	(10,758)	28,512	54,146	34.49%	113,189	20.12%	
916200 ID Env & Plan Srv	141,701	82,659	26,512	34,140	0.00%	0	0.00%	
916300 ID Senior Services	0	0	-	(10,321)	171,43%	0	100,00%	
916390 ID Senior Srvs Grant	24,770	14,449	24,770	(10,958)	73.54%	(40,536)	42.90%	
916400 ID Parks Services	(70,986)	(41,409)	(30,450)	(10,936)	0.00%	(40,000)	0.00%	
916500 ID CPS Services	0	0	0	0	0.00%	0	0.00%	
916700 ID Emergency Services	0	0	0	8	99.99%	68,841	58.33%	
942000 ID Library Services	165,198	96,366	96,358	-	114.20%	(767,637)	66.62%	
980000 ID DISS Services	(2,299,476)	(1,341,361)	(1,531,839)	190,478	86.04%	(3,106,443)	50.76%	
 Interdepartmental Billings 	(6,308,154)	(3,721,194)	(3,201,711)	(519,483) 195,727	99,79%	68,759,649	57.62%	
** Allocations	162,235,618	93,671,696	93,475,969	(1,867,274)	101,48%	86,920,284	59,51%	
525000 MMIS-Medicaid Loc Sh	214,648,032	125,860,474	127,7 27,748	(1,007,274)	0.00%	15,450,000	0.00%	The increased phase-out of eFMAP
525020 UPL Expense	15,450,000	0	•	11,080	50.76%	27,152	29.61%	credits by NYS increased weekly MMIS
525030 MA - Gross Loc Pymls	38,572	22,500	11,420	104,521	99.42%	18,599,031	49.20%	payments by \$220,583, an increase of \$11.5M to \$214.6M for 2024.
525040 Family Assistance-FA	36,612,708	18,118,198	18,013,677	3,093,020	92.88%	58,809,438	40.70%	\$11.500 to \$214.600 for 2024.
525050 CWS - Foster Care	99,177,933	43,461,515	40,368,495		100.26%	16,744,365	57.87%	
525060 Safety Net Assist	39,741,862	22,938,856	22,997,497	(58,641)	89.20%	620,750	52.04%	
525070 Emer Assist To Adlts	1,294,204	754,952	673,454	81,498	41.23%	313,962	24.05%	
525080 Ed Handicapped Child	413,392	241,145	99,430	141,716		1,229,323	53.93%	
525091 Child Care - Title XX	2,668,585	1,483,636	1,439,262	44,374	97.01%	14,044,593	69.47%	
525092 Child Care - CCBG	45,998,511	27,863,906	31,953,918	(4,090,012)	114.68%	5,000	0.00%	
525100 Housekeeping - DSS	5,000	2,917	0	2,917	0.00%	29,167	58.33%	
525110 Meals On Wheels WNY	70,000	40,833	40,833	0	100.00%	2,310	0.00%	
525120 Adult Special Needs	2,310	0	0	0	0.00%		56.06%	For DSH, SFY 2020-21 Final
525130 OCFS Yth Fac Charges	8,562,545	4,946,254	4,800,560	145,694	97.05%	3,761,985		Reconciliation & SFY 2021-22 Initial
525140 HEAP Program Costs	1,021,244	335,151	671,398	(336,247)	200,33%	349,846	65.74% 77.78%	Reconciliation Payments totalling
525150 DSH Expense	121,363,860	94,398,348	94,398,348	0	100.00%	26,965,512	75,00%	\$39.3M were made on 6/6/24. No
525160 Indigent Care DSH	10,479,656	5,239,828	7,859,742	(2,619,914)	150.00%	2,619,914	75.00% 59.06%	additional DSH payments are expected
528000 Svcs Spec Need Child	70,376,758	42,838,235	41,564,956	1,273,279	97.03%	28,811,802		in 2024.
528010 Srvs Early Inv Prog	8,763,090	5,047,529	4,414,522	633,008	87.46%	4,348,568	50.38%	
530020 Independent Living	10,000	5,833	0	5,833	0.00%	10,000	0.00%	
Program Specific	676,698,262	393,600,111	397,035,260	(3,435,149)		279,663,002	58.67%	
570040 I/F Subsidy Debt Srv	45,281,873	14,647,477	14,647,477	0	100.00%	30,634,396	32.35%	
** Debt Services	45,281,873	14,647,477	14,647,477	0		30,634,396	32.35%	
*** All Other Operating Expense	1,714,863,868	958,607,786	941,442,440	17,165,345	98.21%	773,421,427	54.90%	
**** County Expense	2,221,194,267	1,251,977,299	1,220,607,655	31,369,644	97.49%	1,000,586,611	54.95%	
····· Net	261,764,565	(249,475)	(5,997,872)	5,748,397		267,762,437	8	

Report: ZHR_VACANT_POS_RPT

Department: 100 Legislative Branch

User: SCHLOSSK

Erie County

POSITION CONTROL System: PRD/100/ZHR_VACANT_RPT BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
		*******									****	*******	ps 00 00	==	
FIR AD AS LE	51011829	GRP 10	FT	P	04/18/2023	LEGISLATURE MAJORITY	STAFF		110			60,403.00		05	100.000
60,40	3.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
JR AD AST LE	51017745	GRP 07	FT	P	02/23/2024	LEGISLATURE MAJORITY	STAFF		110			50,446.00		05	100.000
													_		
50,44	6.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
												60 403 00		07	100.000
SP AS CH LEG	51017086	GRP 10	FT	P	01/04/2024	LEGISLATURE MAJORITY	STAFF		110			60,403.00		0 /	100.000
								m n 3	3	0	Tomp	Vac	7		
60,40	3.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amc	0	Temp	vac	_		
m-1-1- f T-	_1 _7 _ 6 1 _ 6	Description of													
Totals for Le	gistative	Branch													
171,25	2 00 Per	m Budget A	mt.		3 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	3		
111,20	2.00										_				

Report: ZHR_VACANT_POS_RPT

System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 101 County Executive Department

SHORT DESC		SITION UMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	UNCTION FUND GRANT	BUDGETED TOT AMOUNT VAC	CS	COUNTY
JR AD CO		010521	GRP 13	=== FT	P	05/18/2024	RIE COUNTY EXECUTIVE'S OFFICE 110	75,729.00	04	100.000
	75,729.0		n Budget A		•	1 Perm		1		
JR SEC C	O EX 51	010524	GRP 03	FT	P	06/15/2024	RIE COUNTY EXECUTIVE'S OFFICE 110	41,521.00	04	100.000
	41,521.0	0 Perm	n Budget A	mt		l Perm	C 0.00 Temp Budget Amt 0 Temp Vac	1		
Totals f	or Count	y Execut	ive Depar	tment						
1	17,250.0	0 Perm	n Budget A	mt		2 Perm	.c 0.00 Temp Budget Amt 0 Temp Vac	2		

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Report: ZHR_VACANT_POS_RPT
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Department: 102 Budget & Management

User: SCHLOSSK

Erie County
POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC MGT CONS (CE)	POSITION NUMBER 51002809	JOB GROUP GRP 15	EE GRP FT	FILL STAT	REFILL DATE 04/06/2024	UNCTION FUND GRANT UDGET & MANAGEMENT DIVISION 110	BUDGETED TOT AMOUNT VAC 91,896.00	CS CD == 02	COUNTY SHARE 100.000
91,89	6.00 Per	m Budget A	ımt		1 Perm	0.00 Temp Budget Amt 0 Temp Vac	1		
Totals for Bu	dget & Man	agement							
91,89	6.00 Per	m Budget A	mt		1 Perm	c 0.00 Temp Budget Amt 0 Temp Vac	1		

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As of: 07/31/2024 Department: 105 Information & Support Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	<u> </u>			GRANT	BUDGETED	TOT VAC	CS	COUNTY SHARE ====== 100.000
COPY MA OP	51002707	GRP 03	FT	T	06/01/2024	PRINT, C	OPY & GRAPHICS		110		37,552.00		02	100.000
	0.00 Per	rm Budget A	Amt		0 Perm	Vac	37,552.00	Temp Budget	Amt	1 Temp	Vac	1		
Totals for I	nformation	& Support	Servi	ces										
	0.00 Per	rm Budget A	Amt		0 Perm	Vac	37,552.00	Temp Budget	Amt	1 Temp	Vac	1		

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Department: 106 Bureau of Purchase

User: SCHLOSSK

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
BESC BESC	NONDER	GROOI	CICI		D111 E					********	***********	===	22.22	****
SR CL TYP	51016758	GRP 04	FT	P	07/27/2024	PROCUREMENT			110		42,940.00		01	100.000
42,94	0.00 Per	m Budget A	umt.		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		
Totals for Bu	ıreau of Pu	rchase												
42,94	.0.00 Per	m Budget A	ımt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		

Report: ZHR_VACANT_POS_RPT

Department: 108 Equal Employment Opportunity

Erie County
POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL	BUDGETED TOT	CS COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION FUND GRANT AMOUNT VAC	CD SHARE
DESC	THORIBER		ma m			**************************************	** ******
MIN WO OB EC	51017023	GRP 11	FT	P	10/25/2023	EQUAL EMPOPPORTUNITY, DIVERSITY&INCLUSION 110 65,847.00	07 100.000
65,84		m Budget A	mt		1 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac 1	
MIN WO OB ES	51017025	GRP 08	FT	Р	11/01/2022	EQUAL EMPOPPORTUNITY, DIVERSITY&INCLUSION 110 53,527.00	01 100.000
53,52	7.00 Per	m Budget A	mt		1 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac 1	
Totals for Eq	ual Employ	ment Oppor	tunit	У			
119,37	4.00 Per	m Budget A	mt		2 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac 2	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 112 Comptroller

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SHORT DESC ACCOUNTANT	POSITION NUMBER 51011177	JOB GROUP ====================================	EE GRP === FT	FILL STAT	REFILL DATE 04/22/2023	FUNCTION		********	FUND	GRANT		BUDGETED AMOUNT 56,871.00	TOT VAC	CS CD == 01	COUNTY SHARE ===== 100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	56,871.00	Temp Budget	Amt	1	Temp \	Vac	1		
ADMIN CLERK	51018702	GRP 07	FT	P	07/12/2024	ACCOUNTING	2		110			50,446.00		01	100.000
50,44	6.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp '	Vac	1		
ASC DECO XIV	51014369	GRP 14	FT	P	11/20/2021	ADMINISTRATION			110			83,635.00		04	100.000
83,63	5.00 Per	m Budget A	ımt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp '	Vac	1		
DIR ACT SRV	00003006	GRP 15	FT	P	04/10/2023	ACCOUNTING			110			91,896.00		01	100.000
91,89	16.00 Per	m Budget A	ımt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp '	Vac	1		
PR ACCT ANAL	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING			110			75,729.00		01	100.000
75,72	9.00 Per	m Budget A	ımt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
STAFF AUD	51012879	GRP 11	FT	P	04/06/2024	AUDIT & CONTROL			110			65,847.00		01	100.000
65,84	7.00 Per	m Budget A	ımt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
Totals for Co	omptroller														
367,55	3.00 Per	rm Budget <i>P</i>	lmt.		5 Perm	Vac	56,871.00	Temp Budget	Amt	1	Temp	Vac	6		

Report: ZHR VACANT POS_RPT

User: SCHLOSSK

System: PRD/100/ZHR VACANT RPT

Department: 113 County Clerk

379,308.00 Perm Budget Amt

8 Perm Vac

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

TOT CS COUNTY BUDGETED REFILL SHORT POSITION JOB EE FILL AMOUNT VAC CD SHARE FUND GRANT DESC NUMBER GROUP GRP STAT DATE FUNCTION -----------01 100.000 56,871.00 GRP 09 FT03/30/2024 RECORDING 110 ACCOUNTANT 51018230 1 0.00 Temp Budget Amt 0 Temp Vac 56,871.00 Perm Budget Amt 1 Perm Vac 01 100 000 01/22/2024 ACTIONS AND PROCEEDINGS/PISTOL PERMITS 44,913.00 110 DOC CLK 51001419 GRP 05 FT01 100-000 44,913.00 07/15/2024 ACTIONS AND PROCEEDINGS/PISTOL PERMITS 51001421 GRP 05 FT110 44,913.00 01 100.000 51001423 GRP 05 FT07/27/2024 ACTIONS AND PROCEEDINGS/PISTOL PERMITS 110 3 44,913.00 Temp Budget Amt 1 Temp Vac 89,826.00 Perm Budget Amt 2 Perm Vac 01 100.000 44,913.00 09/23/2023 AUTO BUREAU BRANCH OFFICES 110 T 51014706 GRP 05 FT 01 100.000 44,913.00 51016762 GRP 05 FT 03/23/2024 AUTO BUREAU BRANCH OFFICES 44,913.00 Temp Budget Amt 1 Temp Vac 44,913.00 Perm Budget Amt 1 Perm Vac 02 100.000 44,913.00 110 MV REP 55A 51005054 GRP 05 FT07/13/2022 AUTO BUREAU BRANCH OFFICES 1 0.00 Temp Budget Amt Temp Vac 1 Perm Vac 44,913.00 Perm Budget Amt 01 100-000 47.595.00 00008731 GRP 06 FTΡ 09/04/2023 RECORDING 110 SR DOC CLK 47,595.00 01 100.000 110 06/07/2024 RECORDING 00008736 GRP 06 FT Ρ 01 100.000 47,595.00 110 FT10/20/2023 RECORDING 00008740 GRP 06 01 100.000 47,595.00 04/15/2023 ACTIONS AND PROCEEDINGS/PISTOL PERMITS 110 00008741 GRP 06 FTT 47,595.00 01 100:000 07/27/2024 ACTIONS AND PROCEEDINGS/PISTOL PERMITS 110 51008346 GRP 06 FT01 100.000 47,595.00 06/08/2024 RECORDING 110 51017858 GRP 06 FT 3 Temp Vac 6 3 Perm Vac 142,785.00 Temp Budget Amt 142,785.00 Perm Budget Amt Totals for County Clerk 13

232,611.00 Temp Budget Amt

5 Temp Vac

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Report: ZHR_VACANT_POS_RPT

User: SCHLOSSK

System: PRD/100/ZHR VACANT_RPT

Department: 114 District Attorney

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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TOT CS COUNTY BUDGETED POSITION JOB EE FILL REFILL SHORT AMOUNT VAC CD SHARE NUMBER DESC GROUP STAT DATE FUNCTION ----------------04 100.000 83,635.00 07/13/2024 LOWER COURTS 110 ASST DA III 00000440 GRP 14 04 100.000 83,635.00 08/01/2024 LOWER COURTS 110 FT 00000451 GRP 14 2 0.00 Temp Budget Amt 0 Temp Vac 167,270.00 Perm Budget Amt 2 Perm Vac 07 100.000 75,729.00 04/09/2024 ADMINISTRATION 110 ASSTCHPROMBU 51017742 GRP 13 FT 1 0.00 Temp Budget Amt 0 Temp Vac 1 Perm Vac 75,729.00 Perm Budget Amt 42,940.00 02 100.000 110 AST CNF AD D 51016240 GRP 04 FT01/13/2024 ADMINISTRATION 1 1 Temp Vac 0 Perm Vac 42,940.00 Temp Budget Amt 0.00 Perm Budget Amt 04 100.000 139,031.00 110 03/31/2024 ADMINISTRATION 00003467 GRP 20 FTFIR DEP DA 0 Temp Vac 1 0.00 Temp Budget Amt 1 Perm Vac 139,031.00 Perm Budget Amt 42,940.00 01 100.000 110 SR CL TYP 51016229 GRP 04 07/13/2024 LOWER COURTS 42,940.00 01 100.000 110 51016230 GRP 04 12/23/2023 LOWER COURTS 2 Temp Vac 2 85,880.00 Temp Budget Amt 0.00 Perm Budget Amt 0 Perm Vac Totals for District Attorney 3 Temp Vac 4 Perm Vac 128,820.00 Temp Budget Amt 382,030.00 Perm Budget Amt

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 115 Office of the Sheriff

SHORT DESC ADM ASST SH	POSITION NUMBER 51017762 51018680	JOB GROUP GRP 10 GRP 10	EE GRP === FT FT	FILL STAT P P	REFILL DATE 	FUNCTION ADMINISTRATION A	AND PROFESSION	AL SERVICES	FUND ==== 110 110	GRANT		BUDGETED AMOUNT 62,616.00 62,616.00	TOT VAC	CS CD == 01 01	COUNTY SHARE 100.000 100.000
125,23	12.00 Per	rm Budget A	mt		2 Perm	Vac	0.00	Temp Budget	Amt	0	Temp Vac	2	2		
CH ACT CL CV	51018678	GRP 07	FT	P	06/15/2024	CIVIL PROCESS			110			57,672.00		01	100.000
57,67	72.00 Per	rm Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp Vac		1		
DEP SH CRIM	51012909	GRP 08	FT	Т	07/28/2024	POLICE/PATROL SE			110			68,863.00			100.000
	51013111	GRP 08	FT	T	07/28/2024	POLICE/PATROL SE	ERVICES		110			68,863.00		01	100.000
	0.00 Per	rm Budget A	ımt		0 Perm	Vac	137,726.00	Temp Budget	Amt	2	Temp Vac	2	2		
DET DEP	51013576	GRP 09	FT	Т	07/28/2024	INVESTIGATIVE SE	ERVICES		110			72,856.00			100.000
	51018679	GRP 09	FT	T	07/28/2024	INVESTIGATIVE SE	ERVICES		110			72,856.00		01	100.000
	0.00 Per	rm Budget A	mt		0 Perm	Vac	145,712.00	Temp Budget	Amt	2	Temp Vac	2	2		
LIEUT OF	00006272	GRP 11	FT	Т	07/27/2024	PROFESSIONAL STA	ANDARDS		110			78,869.00		01	100.000
	0.00 Per	rm Budget A	ımt		0 Perm	Vac	78,869.00	Temp Budget	Amt	1	Temp Vac		1		
LIEUTENANT	00006267	GRP 10	FT	T	07/27/2024	POLICE/PATROL SE	ERVICES		110			77,093.00		01	100.000
	0.00 Per	rm Budget A	ımt.		0 Perm	Vac	77,093.00	Temp Budget	Amt	1	Temp Vac		1		
PAY CLK SHER	51006947	GRP 06	FT	P	07/11/2024	ADMINISTRATION A	AND PROFESSION.	AL SERVICES	110			49,583.00		01	100.000
49,58	33.00 Per	rm Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp Vac	2	1		
REC CLK HC	51004832	GRP 06	FT	Р	06/28/2024	ADMINISTRATION A	AND PROFESSION.	AL SERVICES	110			49,583.00		01	100.000
49,58	33.00 Per	rm Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp Vac		1		
SP ASST SH	00009983	GRP 10	FT	P	07/27/2024	ADMINISTRATION A	AND PROFESSION	AL SERVICES	110			66,751.00		07	100.000

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Erie County

POSITION CONTROL System: PRD/100/ZHR_VACANT_RPT

User: SCHLOSSK

Department: 115 Office of the Sheriff

Time: 14:55:54 BENEFIT EARN VACANCY BY DEPARTMENT, JOB As of: 07/31/2024

SHORT	POSITION	ј ЈОВ	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
********			***						***	*******			===	==	****
6	6,751.00 Pe	rm Budget	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
SR EX AST	SH 51018681	. GRP 13	FT	P	06/15/2024	ADMINISTRATIO	ON AND PROFESSION	NAL SERVICES	110			82,514.00		07	100.000
R	2,514.00 Pe	rm Budget .	Amt.		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
	r Office of t										_	20			
43	1,335.00 Pe	erm Budget :	Amt		7 Perm	Vac	439,400.00	Temp Budget	Amt	6	Temp	Vac	13		

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Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User:	SCHL	OSSK					BENEFIT	EARN	VACANCY	BY	DEP
Departme	ent:	116	Jail	Management							

SHORT	POSITION NUMBER	JOB GROUP	EE GRP	FILL	REFILL DATE	FUNCTION			FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
		BEESEEE		****								************	20 to 10	==	******
AC CL TY CIV		GRP 04	FT	T	01/27/2024	JAIL MANAGEMENT A			110			44,824.00		01	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	44,824.00	Temp Budget	Amt	1	Temp	Vac	1		
ASST COOK HC	00000329	GRP 04	FT	Р	12/05/2021	FOOD SERVICES HC			110			44,824.00		02	100.000
44,8	24.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
CAP OFFC	00000805	GRP 12	FT	Т	07/10/2024	SECURITY HC			110			83,631.00		01	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	83,631.00	Temp Budget	Amt	1	Temp	Vac	1		
CLSITEADM CH	51018409	GRP 30	FT	P	06/20/2024	JAIL MEDICAL SERV	ICES ADMINIS	TRATION	110			97,639.00		01	100.000
97,6	39.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp		1		
COR FAC MED	51007822	GRP 13	FT	P	07/12/2024	CORRECTIONAL FACI	LITY MEDICAL	SERVICES	110			60,568.00			100.000
	51012510	GRP 13	FT	P	12/13/2023	CORRECTIONAL FACI	LITY MEDICAL	SERVICES	110			60,568.00		02	100.000
121,1	36.00 Per	m Budget A	ımt		2 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	2		
COR LIEUT	00001929	GRP 13	FT	T	05/24/2024	SECURITY CF			110			69,066.00		01	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	69,066.00	Temp Budget	Amt	1	Temp	Vac	1		
COR OFF	00001955	GRP 11	FT	P	09/20/2024	SECURITY CF			110			58,885.00		01	100.000
	00001999	GRP 11	FT	T	06/15/2024	SECURITY CF			110			58,885.00		01	100.000
58,8	85.00 Per	m Budget A	ımt		1 Perm	Vac	58,885.00	Temp Budget	Amt	1	Temp		2		
COR OFF CF	51013124	GRP 11	FT	T	06/15/2024	SECURITY CF			110			57,824.00			100.000
	51017811	GRP 11	FT	P	07/27/2024	SECURITY CF			110			57,824.00			100.000
	51018012	GRP 11	FT	P	06/01/2024	SECURITY CF			110			57,824.00			100.000
	51018540	GRP 11	FT	P	05/28/2024	SECURITY CF			110			57,824.00			100.000
	51018682	GRP 11	FT	P	05/23/2024	COMMUNITY RE-INTE	EGRATION PROG	RAM	110			57,824.00		01	18.000
231,2	96.00 Per	m Budget A	ımt		4 Perm	Vac	57,824.00	Temp Budget	Amt	1	Тетр	Vac	5		
DEP SH OF	00002522	GRP 08	FT	P	03/24/2024	SECURITY HC			110			64,642.00		01	100.000
DEF SU OF	00002522	GRP 08	FT	P	08/01/2024				110			64,642.00			100.000
	00002537	GRP 08	FT	P	07/22/2024	SECURITY HC			110			64,642.00			100.000
	51001232	GRP 08	FT	P		SECURITY HC			110			64,642.00		01	100.000
		GRP 08	FT	T	07/31/2024	SECURITY HC			110			64,642.00		01	100.000
	51010813			P					110			64,642.00			100.000
	51016779	GKP U8	FT	P	07/26/2024	SECURITY HC			7.7.0			07,042.00		01	_0 0/1 0 00

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Erie County POSITION CONTRO

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 116 Jail Management

SHORT	POSITION	JOB	EE	FILL	REFILL								BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT			TRUOMA	VAC	CD	SHARE
**********	*******	******	es n		*******									===	SE 102	*****
323,21	0.00 Per	m Budget A	mt		5 Perm	Vac	64,642.00	Temp Budget	Amt	1	Temp	Vac		6		
HC MED AIDE	51007721	GRP 07	FT	T	07/20/2024	HOLDING CENTER ME	DICAL SERVIC	ES	110				65,820.00		02	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	65,820.00	Temp Budget	Amt	1	Temp	Vac		1		
															0.0	100.000
HD NRS HC	51007834	GRP 10	FT	T	03/10/2024	CORRECTIONAL FACI			110				92,075.00		02	
	51010781	GRP 10	FT	P	05/04/2024	HOLDING CENTER ME	DICAL SERVIC	ES	110				92,075.00		UZ	100.000
											m	T7		2		
92,07	5.00 Per	m Budget A	mt		1 Perm	Vac	92,075.00	Temp Budget	Amt	1	Temp	vac				
					/ /				110				43,389.00		03	100.000
KIT HLP HC	00005417	GRP 03	FT	P	07/20/2204	FOOD SERVICES HC			110				43,389.00		03	100-000
	00005420	GRP 03	FT	P	01/18/2024	FOOD SERVICES HC			110				43,389.00		03	100.000
	00005426	GRP 03	FT	P	03/19/2023	FOOD SERVICES HC			110				43,307.00		0.5	
100 10	T 00 D	- Dudest B			3 Perm	Vac	0.00	Temp Budget	Δm+	0	Temp	Vac		3		
130,16	7.00 Per	m Budget A	mu		3 Perm	vac	0.00	Temp badget	Airc	· ·	1 Cmp					
LIEUT OF	51004549	GRP 11	FT	Т	07/28/2024	SECURITY HC			110				78,869.00		01	100.000
LIEUI OF	51004549	GRP 11	FT	P	06/15/2024	SECURITY HC			110				78,869.00		01	100.000
	51018677	GRP 11	FT	P		SECURITY HC			110				78,869.00		01	100.000
	310100,,			~	00, -0,											
157,73	8.00 Per	m Budget A	mt		2 Perm	Vac	78,869.00	Temp Budget	Amt	1	Temp	Vac		3		
REC CLK HC	00007793	GRP 06	FT	T	01/13/2024	SECURITY HC			110				49,583.00			100.000
	51004831	GRP 06	FT	P	01/05/2024	SECURITY HC			110				49,583.00		01	100.000
49,58	3.00 Per	m Budget A	mt		1 Perm	Vac	49,583.00	Temp Budget	Amt	1	Temp	Vac		2		
													00 005 00		0.1	300 000
REG NR SS CH	51016202	GRP 10	FT	P	12/27/2023	JAIL MEDICAL SERV	'ICES ADMINIS'	TRATION	110				92,075.00		ΟI	100.000
									2	0	Ш	Wo a		1		
92,07	5.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Ant	Ü	Temp	vac		_		
		ann an		D	07/21/2024	HOLDING CENTER ME	DICAL CEDUTO	FC	110				81,989.00		02	100:000
REG NURS HC	51007845	GRP 08	FT	P	07/21/2024 05/28/2024	HOLDING CENTER ME			110				81,989.00		02	100-000
	51007848	GRP 08	TT TT	P T	09/10/2022	HOLDING CENTER ME			110				81,989.00		02	100.000
	51010471	GRP 08	FT	P P	05/08/2024	HOLDING CENTER ME			110				81,989.00		02	100-000
	51010474	GRP 08 GRP 08	FT	T	05/08/2024	HOLDING CENTER ME			110				81,989.00		02	100.000
	51016085		FT	T	09/24/2023	HOLDING CENTER ME			110				81,989.00		02	100.000
	51016087	GRP 08	P.T.	T	07/24/2023	HOLDING CENTER ME	DICHT DEKAIC		110				,,			

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Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 116 Jail Management

-													BUDGETED	TOT	CS	COUNTY
SHORT	POSITION	JOB	EE	FILL	REFILL				FUND	GRANT			AMOUNT	VAC	CD	SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION				GRANI			AMOUNI	VAC		
		******	222	****	*******		245,967.00	Temp Budget	Amt	3				6		
245,96	7.00 Per	m Budget A	mt		3 Perm	vac	245,967.00	Temp Budget	AIIIC	3	1 CIIID	Vac				
REG NURSE CH	51013385	GRP 08	FT	Т	09/24/2023	CORRECTIONAL	FACILITY MEDICAL	SERVICES	110				81,457.00		02	100.000
REG NORSE CH	51013387	GRP 08	FT	P	05/18/2024		FACILITY MEDICAL		110				81,457.00		02	100.000
	J1013307	GICE OU	1.1	L	03/10/2021	00101202201112										
81,45	7.00 Per	m Budget A	mt		1 Perm	Vac	81,457.00	Temp Budget	Amt	1	Temp	Vac		2		
0-1, 1-1		3														
SGT OFFICER	51005314	GRP 11	FT	T	07/27/2024	SECURITY HC			110				74,320.00		01	100.000
	51011037	GRP 11	FT	P	06/01/2024	SECURITY HC			110				74,320.00		01	100.000
											_					
74,32	0.00 Per	m Budget A	wt.		1 Perm	Vac	74,320.00	Temp Budget	Amt	1	Temp	Vac		2		
					((T.O.	110				44,824.00		01	100.000
SR MD SC SH	51007811	GRP 04	FT	P	05/29/2024		ER MEDICAL SERVIC		110				44,824.00		01	100.000
	51010834	GRP 04	FT	P	06/01/2024		ER MEDICAL SERVIC		110				44,824.00		01	100.000
	51016919	GRP 04	FT	P	07/12/2024	HOLDING CENT	ER MEDICAL SERVIC	ES	110				11,021.00		-	
134,47	2 00 Box	m Budget A	mt		3 Perm	Vac	0.00	Temp Budget	Am t.	0	Temp	Vac		3		
134,47	2.00 Per	m Budget A	illic		J FEIM	Vac	0.00	10		51	_					
SR NUR PR CH	51018061	GRP 16	FT	P	07/12/2024	HOLDING CENT	ER MEDICAL SERVIC	ES	110				124,112.00		07	100.000
OR NOR IR OIL	51018063	GRP 16	FT	P	06/08/2023	HOLDING CENT	ER MEDICAL SERVIC	ES	110				124,112.00		07	100.000
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENT	ER MEDICAL SERVIC	ES	110				124,112.00		07	100.000
372,33	6.00 Per	m Budget A	Amt		3 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac		3		
Totals for Ja	il Managem	ent														
0 207 70	0 00 Bara	m Budget 7	\m+		33 Perm	Vac	1,066,963.00	Temp Budget	Amt.	15	Temp	Vac		48		
2,307,18	0.00 Per	m Budget A	١١١١ لـ		20 LGTIII	Vac	1,000,505.00	Tomp Dadget								

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Erie County POSITION CONTROL

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System: PRD/100/ZHR_VACANT_RPT BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHI	JOSSK					BENEFIT	EARN VACANCY	BY DEPARTMENT,	JOE
Department:	120 Depar	tment of	Social	Servi	ces				
SHORT	POSITION	JOB	EE	FILL	REFILL				
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUN
		10000000							00.00

															COLDIENT
SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED			COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT			SHARE
	*******		***			*************				*********			11 11 11	==	25.550
ACC CLK	00000020	GRP 04	FT	T	07/16/2024	SUPPORT COLLECTION	N UNIT		110			42,940.00			37.770
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL			110			42,940.00		01	47.220
													_		
	0.00 Per	m Budget	Amt		0 Perm	Vac	85,880.00	Temp Budget	Amt	2	Temp	Vac	2		
															45 252
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS			110			42,940.00			47.370
	00000089	GRP 04	FT	T	06/16/2024	EMPLOYMENT ASSESSM	ENT		110			42,940.00			32.690
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS	& SERVICES		110			42,940.00		0.1	47.220
													3		
85,88	0.00 Per	m Budget	Amt		2 Perm	Vac	42,940.00	Temp Budget	Amt	1	Temp	Vac	3		
												7F 700 00		0.1	49.200
ADM DIR-SVCS	51002859	GRP 13	FT	T	05/19/2024	CHILD PROTECTIVE S	SERVICES		110			75,729.00		01	45.200
											m	No. o	1		
	0.00 Per	m Budget	Amt		0 Perm	Vac	75,729.00	Temp Budget	Amt	1	Temp	vac	1		
												50,446.00		0.1	47,220
AST SS TECLI	51017868	GRP 07	FT	P	03/23/2024	TECHNICAL SUPPORT			110			50,440.00		01	17.220
								m . D., 3-++	7	0	Temp	Vac	1		
50,44	6.00 Per	m Budget	Amt		1 Perm	Vac	0.00	Temp Budget	Amu	.0	1 emp	vac			
				_	/ /	aver popula oppula	70		110			83,635.00		0.1	49.020
ATTORNEY SS	00002135	GRP 14	FT	T	01/14/2024	CHILDREN'S SERVICE			110			83,635.00		01	49.200
	00002140	GRP 14	FT	T	03/13/2024	CHILDREN'S SERVICE			110			83,635.00			49.200
	00002149	GRP 14	FT	T	02/25/2024	CHILDREN'S SERVICE	£S		110			03,033.00			
		D 11	3		0 Decem	370.0	250,905.00	Temp Budget	∆m t	3	Temp	Vac	3		
	0.00 Per	m Budget	Amt		0 Perm	vac 2	250,905.00	Temp Budget	Allic	3	I CIIID	140			
	E1018000	GRP 06	FT	Т	04/06/2024	CHILDREN'S SERVICE	FS - DIRECT/	TNDTRECT	110			47,595.00		01	49.020
CASE ASST SS	51017008	GRP 06	FT	T	05/05/2024		BD DIRECT/	INDINGO	110			47,595.00		01	49.020
	51018414	GRP 06	FI	1	03/03/2024	ADOLITON									
	0.00 Per	m Budget	Δmt		0 Perm	Vac	95,190.00	Temp Budget	Amt	2	Temp	Vac	2		
	0.00	.m budgee	Zille		0 102	****	,	1 3							
CASEASTSSSPS	51017741	GRP 06	TT	P	01/01/2023	SERVICES DIVISION	ADMINISTRAT	ION	110			47,595.00		01	49.020
CASEASISSSES	31017741	01(1 00	* *	-	0=, 0=, =0=0										
47,59	5.00 Per	m Budget	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
2.700	2.00	3													
CASEWKR HP	00000973	GRP 09	FT	P	04/17/2023	CPS AFTER HOURS PI	ROGRAM		110			56,871.00			49.020
	51009593	GRP 09	FT	P	06/19/2024	CHILD PROTECTIVE	SERVICES		110			56,871.00		02	49.020
	51011952	GRP 09	FT	P	07/19/2023	CPS AFTER HOURS PI	ROGRAM		110			56,871.00		02	49.020
	51013367	GRP 09	FT	P	05/03/2024	CHILD PROTECTIVE S	SERVICES		110			56,871.00		02	49.020
	51018590	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE S	SERVICES		110			56,871.00		02	49.020
	51018591	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE S	SERVICES		110			56,871.00		02	49.020
	51018592	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE	SERVICES		110			56,871.00		02	49.020
	51018593	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE S	SERVICES		110			56,871.00		02	49.020
	51018594	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE	SERVICES		110			56,871.00		02	49.020
	51018595	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE :	SERVICES		110			56,871.00		02	49.020
	51018596	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE			110			56,871.00			49.020
	51018597	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE	SERVICES		110			56,871.00	• • • • • • • • • • • • • • • • • • • •		6Ð-1 ²⁰
													Page	26	of 69
													3		

Erie County Report: ZHR_VACANT_POS_RPT

POSITION CONTROL

Date: 09/10/2024 System: PRD/100/ZHR_VACANT_RPT Time: 14:55:54 BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT		COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
	******	*******					n = n = m	***********		10 H H	==	*****
	51018598	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018599	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018600	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018601	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018602	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018603	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018606	GRP 09	FT	P	06/29/2024	ADULT & FAMILY SERVICES	110		56,871.00		02	49.020
	51018607	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018608	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018609	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018610	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018611	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018612	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018613	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018614	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018615	GRP 09	FT	P	06/29/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51018616	GRP 09	FT	P	06/29/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
												ridi.
1,649,25	9.00 Per	m Budget A	mt		29 Perm	Vac 0.00 Temp Budget	Amt	0 Temp	Vac	29		
CASEWORKER	00000913	GRP 09	FT	Т	04/20/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000945	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49 020
	00000948	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	00000959	GRP 09	FT	Т	05/04/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	00000966	GRP 09	FT	T	06/03/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000972	GRP 09	FT	Т	03/23/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000978	GRP 09	FT	Т	12/31/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49,020
	00001308	GRP 09	FT	Т	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51002677	GRP 09	FT	Т	06/03/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49,020
	51003672	GRP 09	FT	Т	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009583	GRP 09	FT	Т	02/24/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49,020
	51009585	GRP 09	FT	Т	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009587	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51009744	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009746	GRP 09	FT	Т	06/15/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51011930	GRP 09	FT	Т	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012060	GRP 09	FT	T	06/17/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51012000	GRP 09	FT	Т	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012071	GRP 09	FT	T	05/18/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51012905	GRP 09	FT	Т	07/01/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51012903	GRP 09	FT	Т	05/06/2024		110		56,871.00		01	49.020
	21014010	OKE U)	T. T.	1	03/00/2024				•			

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As of: 07/31/2024

User: SCHLOSSK

System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
			***						REEL			=======================================	25.25	20.00	***
284,35		m Budget A	mt		5 Perm	Vac 96	6,807.00	Temp Budget	Amt	17	Temp	Vac	22		
		. 3													
CH SUP IN HP	00001335	GRP 07	$_{ m FT}$	P	07/13/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00		02	37.770
	51009604	GRP 07	FT	P	07/13/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00		02	37.770
	51012141	GRP 07	FT	P	06/19/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00		02	37.770
151,33	8.00 Per	m Budget A	mt		3 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	3		
CH SUP INV	00001346	GRP 07	FT	T	07/13/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00			37.770
	00001347	GRP 07	FT	T	07/13/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00			37.770
	00001356	GRP 07	FT	T	04/22/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00			37.770
	00001370	GRP 07	FT	T	07/13/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00			37.770
	00001376	GRP 07	FT	T	06/15/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00		01	37.770
	00001389	GRP 07	FT	T	06/03/2024	CHILD SUPPORT ESTAB	BLISHMENT/E	NFORCEMENT	110			50,446.00		01	37.770
	0.00 Per	m Budget A	mt		0 Perm	Vac 30	2,676.00	Temp Budget	Amt	6	Temp	Vac	6		
CHF ACT CLK	51010953	GRP 07	FT	T	02/01/2024	FINANCIAL RECORDS &	SERVICES		110			50,446.00		01	47.220
										-	m - 53	***	1		
	0.00 Per	m Budget A	mt		0 Perm	Vac 5	50,446.00	Temp Budget	Amt	1	Temp	vac	Т		
					07/20/0004	DO MARKA ARMER			110			39,749.00		0.1	38.490
CLERK	51009639	GRP 01	FT	P	07/30/2024	EC WORKS CENTER	2240		110			39,749.00		01	50.000
	51009644	GRP 01	FT	T	06/15/2024	SNAP ELIGIBILITY TE	SAMS					39,749.00			38.490
	51009645	GRP 01	FT	Т	07/14/2024	EC WORKS CENTER			110			39,749.00			38.650
	51011054	GRP 01	FT	T	06/15/2024	COMMUNITY MEDICAID	ELIGIBILIT	Y TEAMS	110			39,749.00		UΤ	30.030
20.54	0 00 Dam	- Dudoot 7			1 Perm	V2.0 11	9,247.00	Temp Budget	Δmir	3	Temp	Vac	4		
39,74	9.00 Per	m Budget A	III L		I Perm	vac 11	.9,247.00	Temp Dauget	Allic	J	remp	V 4.0			
CLERK TYPIST	00001572	GRP 01	FT	Т	07/13/2024	SNAP ELIGIBILITY TE	EAMS		110			39,749.00		01	50.000
CDERK IIIIOI	00001572	GRP 01	FT	T	06/15/2024	CHILDREN'S SERVICES			110			39,749.00		01	49.020
	51009665	GRP 01	FT	T	06/15/2024	FINANCIAL RECORDS &			110			39,749.00		01	47.220
		GRP 01	FT	T	05/04/2024	INVESTIGATIONS AND		g	110			39,749.00			37.700
	51009677		FT	T	06/15/2024	EC WORKS CENTER	COLLECTION		110			39,749.00		01	51.000
	51009695	GKP UI	LT.	Т	00/13/2024	EC WORKS CENTER			110			25,725.00			
	0.00 Per	m Budget A	mt		0 Perm	Vac 19	8,745.00	Temp Budget	Amt	5	Temp	Vac	5		
	5.00 PCI	Duaget A	C		0 101111		_,,,,,,,,,			_					
CLK SS 55A	00001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS &	SERVICES		110			39,749.00		02	47.220

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Date: 09/10/2024

Erie County
POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT POSITION CONTROL
User: SCHLOSSK BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Department	: 120	Department	of	Social	Services	

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT		AMOUNT	VAC	CD	SHARE
*******			===	201.000.000.000	*****		******		*********		************		= =	
39,74	9.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
											56 051 00		0.0	49.020
CSWK ARAB HP	51017991	GRP 09	FT	P	05/04/2024	CHILD PROTECTIVE SERVICES		110			56,871.00		UZ	49.020
						0.00	Barre Dudant	71 mm +-	0	Temp	Vac	1		
56,87	1.00 Per	m Budget A	mt		1 Perm	vac 0.00	Temp Budget	AIIIC	O	Temp	vac	_		
CSWK SPAN HP	00001327	CDD 00	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES		110			56,871.00		02	49.020
CSWK SPAN HP	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES		110			56,871.00		02	49.020
	51011555	GRP 09	FT	P	- '	CHILDREN'S SERVICES - DIRECT/	TNDTRECT	110			56,871.00		02	49.020
	51017351		FT	P	- , ,	CHILD PROTECTIVE SERVICES		110			56,871.00		02	49.020
	51017551	GRI 03	2.1	-	01/21/2022									
227,48	4.00 Per	m Budget A	mt		4 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	4		
		5												
CSWK SPAN SP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES		110			56,871.00			49.020
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/	INDIRECT	110			56,871.00		01	49.020
113,74	2.00 Per	m Budget A	.mt		2 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	2		
								110			91,896.00		0.1	37 770
DIR CHD SP E	00003012	GRP 15	FT	T	04/06/2024	LEGAL SERVICES -IVD		110			91,096.00		ΟŢ	37.770
	0.00 0	- D. dest 3	an de		0 Down	Vac 91,896.00	Temp Budget	Δmf	1	Temp	Vac	1		
	0.00 Per	m Budget A	MIC		0 Perm	vac 91,096.00	Temp Budget	Allic	_	1 Cmp	vac	_		
DIV EQ & INC	E1010177	CDD 11	ਜ਼ਾ	D	10/13/2023	SERVICES DIVISION ADMINISTRAT	TON	110			65,847.00		01	49.020
DIA EÓ & TMC	210101//	GRF 11	LI	_	10/13/2023	BEIGHT BEIGHT FEBRUARE								
65.84	7.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
,		3												
EMP CO SPAN	51008450	GRP 09	FT	P	11/14/2023	EMPLOYMENT ASSESSMENT		110			56,871.00		01	32.690
56,87	1.00 Per	m Budget A	.mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
											56,871.00		0.1	32.690
EMP COUNS	51013182	GRP 09	FT	Т	05/18/2024	EMPLOYMENT ASSESSMENT		110			56,871.00		OI	32,630
						TX	Form Budget	7m+	1	Temp	Vac	1		
	0.00 Per	m Budget A	.mt		0 Perm	Vac 56,871.00	Temp Budget	Allic	1	Temp	vac	_		
DN OD O	51018417	CDD 05	FT	т	06/21/2024	HEAP - HOME ENERGY ASSISTANCE	PROGRAM	110			44,913.00		02	0.000
EN CR 2	DI01841/	GRF UD	LI	1	00/21/2024	THE TOTAL MADE TO TOTAL								
	0.00 Per	m Budget A	mt		0 Perm	Vac 44,913.00	Temp Budget	Amt	1	Temp	Vac	1		
	101	244500 11												
EN CR A W SS	51006782	GRP 05	FT	P	04/18/2024	HEAP - HOME ENERGY ASSISTANCE	PROGRAM	110			44,913.00		07	0.000

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Date: 09/10/2024

User: SCHLOSSK

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL	DUNGETON		FUND	GRANT		BUDGETED AMOUNT	TOT	CS CD	COUNTY SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION				o a serio			-	
		******		====				****				1		
44,	913.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac			
											40,346.00		02	0.000
EN CR WK 1	00003308	GRP 02	FT	T	07/27/2024	HEAP - HOME ENERGY ASSISTANCE		110			·			0.000
	00003310	GRP 02	FT	T	05/18/2024	HEAP - HOME ENERGY ASSISTANCE	PROGRAM	110			40,346.00		02	0.000
	0.00 Per	m Budget A	mt		0 Perm	Vac 80,692.00	Temp Budget	Amt	2	Temp	Vac	2		
FIR DP CO S	5 51011563	GRP 18	FT	P	06/22/2024	DSS COMMISS. OFFICE & COMM R	ELATIONS	110			118,766.00		02	47.220
118.	766.00 Per	m Budget A	.mt.		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
110,														
HD SWE	00004240	CDD 10	FT	Т	07/13/2024	TEMPORARY ASSISTANCE SERVICE	TEAMS	110			60,403.00		01	38.490
HD SWE	00004240	GRF 10	L.T.	1	01/15/2024	III. Old MI THOUSE SERVICES								
	0 00 De-	Dd 7	no to		0 Perm	Vac 60,403.00	Temp Budget	Δmt	1	Temp	Vac	1		
	0.00 Per	m Budget A	anc		0 Perm	Vac 60, 403.00	Temp badget	71110	_	- oE				
			_	_	05/00/0004	DMDI OMMINIE A COLOGNICATE		110			50,446.00		01	32.690
JR EMP COUN	5 51013059	GRP 07	FT	P	06/29/2024	EMPLOYMENT ASSESSMENT		110			30,110.00			
								3-4	0	Temp	Vac	1		
50,	146.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	U	remp	vac	-		
											56,871.00		0.1	0.000
MED CASE	00006431	GRP 09	FT	P	09/18/2024	MUR - MEDICAID UTILIZATION R	EVIEW	110			56,871.00		01	0.000
											-	-		
56,	371.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
MGT&ORG CON	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT		110			83,635.00		01	47.220
	0.00 Per	m Budget A	mt		0 Perm	Vac 83,635.00	Temp Budget	Amt	1	Temp	Vac	1		
PARALEGAL	00006993	GRP 05	FT	P	02/27/2024	CHILDREN'S SERVICES		110			44,913.00		01	49.020
2 1111111111111111111111111111111111111	51009119	GRP 05	FT	P	05/03/2024	LEGAL SERVICES - IVD		110			44,913.00		01	37.770
	51009617		FT	Т	03/23/2024	CHILDREN'S SERVICES		110			44,913.00		01	49.020
	31003017	CITI US	-	-	,,									
0.0	826.00 Per	m Budget N	mt		2 Perm	Vac 44,913.00	Temp Budget	Amt	1	Temp	Vac	3		
09,	526.00 FC1	. III Buuget A	inc		2 10111	11,310	<u>-</u>			-				
	E1 01 000 E	ODD 06	FT	Р	00/26/2022	PERSONNEL/PAYROLL		110			47,595.00		01	47.220
PERS CLK	51018025	GKP U6	P.I.	P	09/20/2023	E BROOMBELL ENTRODE		220			,			
						77	Tomo Budast	7m+	0	Temp	Vac	1		
47,	595.00 Per	m Budget A	ımt		1 Perm	Vac 0.00	remp Budget	AIIIC	0	remb	VIII	_		
							T AMTONG	110			50,446.00		0.1	47.220
PR SEC TYP	51007260	GRP 07	FT	T	05/04/2024	DSS COMMISS. OFFICE & COMM R	ELATIONS	110			50,440.00		VΙ	17.220

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As of: 07/31/2024

Date: 09/10/2024

Erie County Report: ZHR_VACANT_POS_RPT

POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT Time: 14:55:54 BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK As of: 07/31/2024

Department:	120	Department	of	Social	Services	

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
DESC	EDDESER!			====	********				***				0.00	(==	
		m Budget A			0 Perm	Vac 50,4	46.00	Temp Budget	Amt		1 Temp	Vac	1		
	0.00							-							
RECEPTIONIST	51016857	GRP 03	FT	Т	07/15/2023	ADMIN. SUPPORT SERVICE	S ADMIN.		110			41,521.00		02	47.220
1100113011101					. , . ,										
	0.00 Per	m Budget A	Amt		0 Perm	Vac 41,5	21.00	Temp Budget	Amt		1 Temp	Vac	1		
		2													
SOC W EX HP	00009798	GRP 06	FT	P	05/08/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38.490
701	00009913	GRP 06	FT	P	06/21/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50.000
	51016694	GRP 06	FT	P	07/01/2024	COMMUNITY MEDICAID ELI	GIBILITY	TEAMS	110			47,595.00		02	0.000
	51018024	GRP 06	FT	P	06/12/2024	COMMUNITY MEDICAID ELI	GIBILITY	TEAMS	110			47,595.00		02	0.000
	51018415	GRP 06	FT	P	07/15/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50.000
	51018619	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38 490
	51018621	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38 490
	51018622	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38 490
	51018623	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38 490
	51018624	GRP 06	FT	P	06/29/2024	TTW-TRANSITION TO WORK	TEAMS		110			47,595.00		02	38.490
	51018625	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38.490
	51018626	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38.490
	51018627	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38.490
	51018628	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38.490
	51018629	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE S	ERVICE T	EAMS	110			47,595.00		02	38.490
	51018631	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50, 000
	51018632	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50.000
	51018633	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50,000
	51018634	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50.000
	51018635	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50,000
	51018636	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50,000
	51018637	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	}		110			47,595.00		02	50.000
	51018638	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50 000
	51018639	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS			110			47,595.00		02	50.000
	51018640	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI			110			47,595.00		02	0.000
	51018641	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI			110			47,595.00		02	0.000
	51018642	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI			110			47,595.00		02	0000
	51018643	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI			110			47,595.00		02	0000
	51018644	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI			110			47,595.00		02	0.000
	51018645	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI			110			47,595.00		02	0.000
	51018646	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI			110			47,595.00		02	0.000
	51018647	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI			110			47,595.00		02	0.000
	51018648	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELI	GIBILITY	TEAMS	110			47,595.00		02	0.000

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Date: 09/10/2024

Department: 120 Department of Social Services

POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK As of: 07/31/2024

SHORT	POSITION	JOB	EE	FILL	REFILL			CO.11E	BUDGETED AMOUNT	TOT	CS CD	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT				SHAKE
	******	*******			*******		0222		***********	33		
1,570,63	5.00 Per	m Budget A	ımt.		33 Perm	Vac 0.00 Temp Budget	Amt	0 Temp	vac	33		
			_	_	05/5=/0004	COMMITTEE MEDICATE DITCIPILITEM DESME	110		47,595.00		01	0.000
SOC WEL EX	00009762	GRP 06	FT	Т	06/17/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	00009781	GRP 06	FT	P	07/02/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	37.700
	00009832	GRP 06	FT	Т	02/24/2024	INVESTIGATIONS AND COLLECTIONS			47,595.00		01	0.000
	00009834	GRP 06	FT	P	04/20/2024	LONG TERM CARE ELIGIBILITY	110 110		47,595.00		01	38.490
	00009837	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	50.000
	00009858	GRP 06	FT	P	07/13/2024	SNAP ELIGIBILITY TEAMS			47,595.00		01	38.490
	00009864	GRP 06	$F\Gamma$	Т	01/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	37.700
	00009866	GRP 06	FT	Т	04/09/2024	INVESTIGATIONS AND COLLECTIONS	110 110		47,595.00		01	49.020
	00009896	GRP 06	FT	Т	06/03/2024	CHILD DAY CARE			47,595.00		01	0.000
	00009912	GRP 06	FT	Т	06/01/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	00009932	GRP 06	FT	P	06/21/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	50.000
	00009938	GRP 06	FT	T	07/27/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	38.490
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	50.000
	51009787	GRP 06	FT	T	05/18/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	51009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		· ·		01	50.000
	51009812	GRP 06	FT	P	03/09/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	51009820	GRP 06	FT	T	03/11/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	50.000
	51009822	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	38.490
	51009825	GRP 06	FT	P	06/11/2024	TEMP ASSIST SPECIALIZED TEAMS	110		47,595.00		01	50.000
	51009836	GRP 06	FT	T	04/22/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00			
	51009845	GRP 06	FT	P	07/27/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700
	51011710	GRP 06	FT	P	06/01/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,595.00		01	0.000
										0.0		
571,14	0.00 Per	m Budget A	Amt		12 Perm	Vac 666,330.00 Temp Budget	Amt	14 Temp	Vac	26		
									45 505 00		0.1	38.490
SOC WEL EX S	00009946	GRP 06	FT	P	06/01/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	
	00009956	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	51009779	GRP 06	FT	P	06/01/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
									**.	2		
95,19	0.00 Per	m Budget A	Amt		2 Perm	Vac 47,595.00 Temp Budget	Amt	1 Temp	vac	3		
SPV CS INV	00010130	GRP 10	FT	P	07/13/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		60,403.00		01	37.770

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Date: 09/10/2024

Erie County

System: PRD/100/ZHR_VACANT_RPT POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT C	S COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT	AMOUNT	VAC C	D SHARE
		******								*************		
60,40		m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Temp	Vac	1	
		_										
SR CASWRKER	00008190	GRP 10	FT	T	06/01/2024	HOMEFINDING/RECRUITMENT		110		60,403.00	0	1 49.020
	00008202	GRP 10	FT	P	07/04/2024	ADOPTION		110		60,403.00	0	
	00008246	GRP 10	FT	P	08/09/2024	CASA - HOME CARE ELIGIBILITY	TEAMS	110		60,403.00	0	
	00008302	GRP 10	FT	T	07/14/2024	CPS AFTER HOURS PROGRAM		110		60,403.00		1 49.020
	00008305	GRP 10	FT	T	04/06/2024	CHILD PROTECTIVE SERVICES		110		60,403.00	0	
	00008320	GRP 10	FT	T	04/06/2024	CHILD PROTECTIVE SERVICES		110		60,403.00		1 49.020
	00008329	GRP 10	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES		110		60,403.00		1 49.020
	51002652	GRP 10	FT	P	07/05/2024	ADULT & FAMILY SERVICES		110		60,403.00		1 49.020
	51002656	GRP 10	FT	P	05/21/2024	CHILDREN'S SERVICES - DIRECT	/INDIRECT	110		60,403.00		1 49.020
	51010083	GRP 10	FT	P	07/31/2024	CHILD PROTECTIVE SERVICES		110		60,403.00		1 49.020
	51012379	GRP 10	FT	T	02/10/2024	CHILD PROTECTIVE SERVICES		110		60,403.00		1 49.020
	51013078	GRP 10	FT	T	01/14/2024	CHILD PROTECTIVE SERVICES		110		60,403.00	0	1 49.020
362,41	8.00 Per	m Budget A	mt		6 Perm	Vac 362,418.00	Temp Budget	Amt	6 Temp	Vac	12	
				_	/ / / / / / / / /	GUILD GUIDDONE EGENDI TOURIDME	THE DOLL WITH	770		53,527.00	n	1 37.770
SR CH SUP IN	00008334	GRP 08	FT	P	07/27/2024	CHILD SUPPORT ESTABLISHMENT/	ENFORCEMENT	110		55,527.00	0	1 37.770
53,52	7 00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0 Temp	Vac	1	
55,52	7.00	Daagee					1 3					
SR CL TYP	00008588	GRP 04	FT	Т	04/07/2024	EC WORKS CENTER		110		42,940.00	0	1 38.490
	00008600	GRP 04	FT	T	07/14/2024	EC WORKS CENTER		110		42,940.00	0	1 37.700
	00008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES		110		42,940.00	0	1 38.650
	00008606	GRP 04	FŤ	P	06/01/2024	CHILD DAY CARE		110		42,940.00	0	1 32.290
	00008613	GRP 04	FT	T	01/13/2024	EMPLOYMENT ASSESSMENT		110		42,940.00	0	1 32.690
	00008677	GRP 04	FT	T	04/07/2024	EMPLOYMENT ASSESSMENT		110		42,940.00	0	1 32.690
	00008682	GRP 04	FT	P	03/09/2024	COMMUNITY MEDICAID ELIGIBILI	TY TEAMS	110		42,940.00	0	1 0.000
	51003931	GRP 04	FT	T	07/13/2024	SNAP ELIGIBILITY TEAMS		110		42,940.00	0	1 50.000
	51009626	GRP 04	FT	T	10/21/2023	EMPLOYMENT ASSESSMENT		110		42,940.00	0	1 32.690
	51009631	GRP 04	FT	P	03/18/2024	EC WORKS CENTER		110		42,940.00		1 38.490
	51013183	GRP 04	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT		110		42,940.00		1 32.690
	51017015	GRP 04	FT	T	04/06/2024	EMPLOYMENT ASSESSMENT		110		42,940.00	0	1 32.690
171,76	0.00 Per	m Budget A	mt		4 Perm	Vac 343,520.00	Temp Budget	Amt	8 Temp	Vac	12	
SR CLERK	00008380	GRP 03	FT	P	07/13/2024	CHILD DAY CARE		110		41,521.00	С	1 49.200
5. Cadim	00008411	GRP 03	FT	P	04/06/2024	EC WORKS CENTER		110		41,521.00	C	1 38.490
	51008322	GRP 03	FT	P	04/20/2024	EC WORKS CENTER		110		41,521.00	C	1 38.490
	51016862		FT	P		FINANCIAL RECORDS & SERVICES		110		41,521.00	C	1 47.220
	21010002	J 00		-								

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Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 120 Department of Social Services

SHORT	POSITION NUMBER	JOB GROUP	EE GRP	FILL	REFILL DATE	FUNCTION		FUND	GRANT		BUDGETED AMOUNT	TOT	CS CD	COUNTY SHARE
			222								***********	***	==	
166,08		m Budget A			4 Perm		Temp Budget	Amt	0	Temp	Vac	4		
		~												
SR CS AST SS	51014101	GRP 08	FT	P	06/25/2024	ADOPTION		110			53,527.00		01	49.020
53,52	7.00 Per	m Budget A	wt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
													0.1	32.690
SR EMP COUNS	00008766	GRP 10	FT	\mathbf{T}	05/20/2023	EMPLOYMENT ASSESSMENT		110			60,403.00		0.1	32.690
						50 403 00	mana Dudoob	7 ÷	1	Temp	Vac	1		
	0.00 Per	m Budget A	ımt		0 Perm	Vac 60,403.00	Temp Budget	AIIIC	1	remp	vac	_		
an nanarean	00000176	GRP 07	FT	P	07/08/2024	CHILDREN'S SERVICES		110			50,446.00		01	49.200
SR PARALEGAL	51016868	GRP 07	FT	Т		CHILDREN'S SERVICES		110			50,446.00		01	49.020
	21010000	GRP 07	ΓI	1	04/14/2024	CHILDREN B BERVICES		110			,			
50 44	6.00 Per	m Budget A	mt		1 Perm	Vac 50,446.00	Temp Budget	Amt	1	Temp	Vac	2		
50/11	.0.00	Daagoo I												
SR SS TM WKR	00009292	GRP 07	FT	Р	08/15/2024	CHILD PROTECTIVE SERVICES		110			50,446.00		01	49.200
50,44	6.00 Per	rm Budget A	\mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
SR SUP ACCTS	51017754	GRP 10	FT	P	11/14/2022	FINANCIAL RECORDS & SERVICES		110			60,403.00		01	47.220
							_		_	_		-		
60,40	3.00 Per	rm Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
				_	/ /			110			50,446.00		01	50.000
SR SWE	00009313	GRP 07	FT	T	07/27/2024	SNAP ELIGIBILITY TEAMS		110 110			50,446.00		01	37.700
	00009362	GRP 07	FT	T	06/01/2024	INVESTIGATIONS AND COLLECTIONS		110			50,446.00		01	0.000
	00009375	GRP 07	FT	P	00/00/0000	CHILD DAY CARE		110			50,446.00		01	0.000
	00009399	GRP 07	FT	Т	07/14/2024	LONG TERM CARE ELIGIBILITY					50,446.00		01	50.000
	00009407	GRP 07	FT	T	05/19/2024	SNAP ELIGIBILITY TEAMS		110			50,446.00		01	50.000
	00009440	GRP 07	FT	T	01/27/2024	SNAP ELIGIBILITY TEAMS		110			50,446.00			38.490
	00009443	GRP 07	FT	T	07/27/2024	TTW-TRANSITION TO WORK TEAMS		110			50,446.00		01	38.490
	00009459	GRP 07	FT	P	05/04/2024	TTW-TRANSITION TO WORK TEAMS		110			50,446.00		01	38.490
	00009478	GRP 07	FT	T	03/23/2024	EFP - EMPLOYMENT & FIN PLANNIN	IG TEAMS	110			·		01	38.490
	00009482	GRP 07	FT	T	11/18/2023	EC WORKS CENTER		110			50,446.00			38.490
	00009483	GRP 07	FT	T	11/18/2023	TEMPORARY ASSISTANCE SERVICE T		110			50,446.00			
	00009491	GRP 07	FT	P	07/10/2024	TEMPORARY ASSISTANCE SERVICE T	'EAMS	110			50,446.00		01	38.490 38.490
	00009492	GRP 07	FT	P	04/04/2024	TTW-TRANSITION TO WORK TEAMS		110			50,446.00		01	
	00009503	GRP 07	FT	P	08/12/2023	EC WORKS CENTER		110			50,446.00		01	38.490
	00009513	GRP 07	FT	T	07/28/2024	TEMPORARY ASSISTANCE SERVICE T		110			50,446.00		01	38.490
	51016153	GRP 07	FT	P	02/10/2023	TEMPORARY ASSISTANCE SERVICE T	'EAMS	110			50,446.00		ÛΙ	38.490

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User: SCHLOSSK

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETE	D TOT CS	
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT	AMOUN	T VAC CD	SHARE
	*******	*******	unu	WH 00 00								*****
302,67	6.00 Per	m Budget A	mt		6 Perm	Vac 504,460.00	Temp Budget	Amt	10 1	Temp Vac	16	
SS TM WKR	00009736	GRP 05	FT	T	07/14/2024	EC WORKS CENTER		110		44,913.0		
	00009745	GRP 05	FT	P	05/04/2024	CHILDREN'S SERVICES - DIRECT	:/INDIRECT	110		44,913.0		
	00009746	GRP 05	FT	P	07/16/2024	HOMEFINDING/RECRUITMENT		110		44,913.0		
	00009759	GRP 05	FT	P	07/29/2023	CHILDREN'S SERVICES - DIRECT	:/INDIRECT	110		44,913.0		
	00009760	GRP 05	FT	P	01/02/2024	CHILD PROTECTIVE SERVICES		110		44,913.0		
	51004216	GRP 05	FT	T	03/04/2023	CHILD PROTECTIVE SERVICES		110		44,913.0		
	51009750	GRP 05	FT	T	06/16/2024	ADULT & FAMILY SERVICES		110		44,913.0		
	51012085	GRP 05	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT	:/INDIRECT	110		44,913.0	0 01	49.200
											624	
179,65	2.00 Per	m Budget A	mt		4 Perm	Vac 179,652.00	Temp Budget	Amt	4 7	Temp Vac	8	
SWE-SP SP HP	51002671	GRP 06	FT	P	07/27/2024	EFP - EMPLOYMENT & FIN PLANN	VING TEAMS	110		47,595.0		
	51018649	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE	I TEAMS	110		47,595.0	0 02	38.490
95,19	0.00 Per	m Budget A	mt		2 Perm	Vac 0.00	Temp Budget	Amt	0 7	Temp Vac	2	
										20 574 0	0.0	70 650
WK REL SUP	00010483	GRP 04	FT	T	05/05/2024	EMPLOYMENT ASSESSMENT		110		38,574.0	0 02	78.650
											2	
	0.00 Per	m Budget A	mt		0 Perm	Vac 38,574.00	Temp Budget	. Amt	1 7	remp Vac	1	
Totals for De	partment o	of Social S	Servic	es								
						A 000 050 00	Mome Budest	7 m t	97 5	Temp Vac	235	
7,121,10	0.00 Per	rm Budget A	vm t		138 Perm	Vac 4,997,253.00	Temp Budget	. AIIIC	97	remp vac	233	

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As of: 07/31/2024

Date: 09/10/2024

User: SCHLOSSK

System: PRD/100/ZHR_VACANT_RPT

Department: 122 Dept of Public Works

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
	=======		***					*********	***	********		**********	===	20	
BLDG MN MCH	51001927	GRP 09	FT	P	07/24/202	4 CORR FAC/HOLDING CTR	MAINT &	REPAIRS	110			53,011.00		02	100.000
	51017985	GRP 09	FT	P	07/18/202	4 BUILDING MAINTENANCE	& REPAIR	S	110			53,011.00		02	100.000
106,02	2.00 Per	m Budget A	Amt		2 Per	m Vac	0.00	Temp Budget	Amt	0	Temp	Vac	2		
												38,574.00		0.2	11.000
HEAD LABORER	00004196	GRP 04	FT	P	07/24/202				110			38,574.00			100.000
	51016793	GRP 04	FT	P	07/20/202	4 CUSTODIAL SERVICES			110			36,374.00		02	100.000
			1		O	- 170 -	0.00	Temp Budget	7\mt	0	Temp	Vac	2		
77,14	8.00 Per	m Budget A	Amt		2 Per	m Vac	0.00	Temp Budget	Allic	O	remp	vac	_		
TANTENAD	51014337	CDD 03	FT	P	07/20/202	4 UNIFIED COURT SYSTEM			110			37,552.00		01	11.000
JANITOR	51014337	GRP U3	r I	P	07/20/202	4 ONIFIED COOKI BIBIEM			110						
37,55	2 00 Per	m Budget A	\mt		1 Per	m Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
37,33	2.00	Daagee 1						1 3							
LABORER	00005541	GRP 03	FT	T	07/13/202	4 UNIFIED COURT SYSTEM			110			37,552.00			11.000
	00005575	GRP 03	FT	P	07/10/202	4 UNIFIED COURT SYSTEM			110			37,552.00		03	11.000
	51001155	GRP 03	FT	T	10/21/202	3 UNIFIED COURT SYSTEM			110			37,552.00		03	11.000
	51001158	GRP 03	FT	P	07/13/202	4 UNIFIED COURT SYSTEM			110			37,552.00		03	11.000
	51018686	GRP 03	FT	P	07/01/202	4 CUSTODIAL SERVICES			110			37,552.00		03	100.000
								_			_		_		
112,65	6.00 Per	m Budget A	Amt		3 Per	m Vac 75	,104.00	Temp Budget	Amt	2	Temp	Vac	5		
									110			41,521.00		0.2	100.000
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/202	4 ADMINISTRATION - B&G			110			41,321.00		02	100.000
	0.00	Dd	1		0 Per	m Vac 41	,521.00	Temp Budget	Δm±	1	Temp	Vac	1		
	0.00 Per	m Budget A	Amc		0 Per	iii vac 41	, 521.00	Temp Budget	Allic	_	1 Cmp	V.C.			
STATION ENG	51001143	CPP 09	FT	P	06/07/202	4 CORR FAC/HOLDING CTR	MAINT &	REPAIRS	110			53,011.00		01	100.000
STATION ENG	21001142	GICI 03		_	00/0//202										
53,01	1.00 Per	m Budget A	Amt		1 Per	m Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
33,32															
LABOR RPT	51001956	GRP 03	RPT	T	03/23/202	4 UNIFIED COURT SYSTEM			110			36,614.00		03	11.000
	0.00 Per	m Budget A	Amt		0 Per	m Vac 36	,614.00	Temp Budget	Amt	1	Temp	Vac	1		
Totals for De	pt of Publ	ic Works													
					0 5	- Was - 153	220 00	Temp Budget	7\m+	4	Temp	Vac	13		
386,38	9.00 Per	m Budget A	Amt		9 Per	m vac 153	,239.00	Temb Budget	AIIIL	4	T-GIIID	v acc	17		

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As of: 07/31/2024

Date: 09/10/2024

User: SCHLOSSK

System: PRD/100/ZHR_VACANT_RPT

Department: 124 Dept of Mental Health

108,787.00 Perm Budget Amt

Erie County
POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Time: 14:55:54 As of: 07/31/2024

4

2 Temp Vac

Date: 09/10/2024

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SHORT	POSITION	JOB	EE	FILL	REFILL	BUDGETED TO	T CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION FUND GRANT AMOUNT VA	.C CD	SHARE
	********				*******	ACCOUNTS AND ACCOU	= ==	*****
FOR MH S I A	51016625	GRP 11	FT	Т	03/24/2024	ADULT MENTAL HEALTH SERVICES 110 65,847.00	01	50.000
	51016701	GRP 11	FT	Т	06/01/2024	ADULT MENTAL HEALTH SERVICES 110 65,847.00	01	50.000
	51016702	GRP 11	FT	P	03/23/2024	ADULT MENTAL HEALTH SERVICES 110 65,847.00	01	50.000
65,84 SR CL TYP 42,94	7.00 Per 51017155	m Budget A	FT	Р	1 Perm 06/10/2024 1 Perm	CHILDREN'S MENTAL HEALTH SERVICES 110 42,940.00	01	0.000
Totals for De	pt of Ment	al Health						

2 Perm Vac

131,694.00 Temp Budget Amt

User: SCHLOSSK

Erie County POSITION CONTROL

Date: 09/10/2024 Time: 14:55:54 BENEFIT EARN VACANCY BY DEPARTMENT, JOB As of: 07/31/2024

Department: 125 Youth Services Division

SHORT DESC DET HM IN WK	POSITION NUMBER 00002973 51016008	JOB GROUP GRP 09 GRP 09	EE GRP FT FT	FILL STAT P T	REFILL DATE 06/27/2024 04/06/2024		01 01	SHARE 51.000
56,87	1.00 Per	m Budget A	mt		1 Perm	Vac 56,871.00 Temp Budget Amt 1 Temp Vac	2	
DET SEC GD	00002962	GRP 05	FT	Т	05/06/2023	BUILDING SERVICES 110 40,579.00	01	51.000
	0.00 Per	rm Budget A	mt		0 Perm	Vac 40,579.00 Temp Budget Amt 1 Temp Vac	L	
DETFAC SG HP	00002964 00002965 51016805 51018533	GRP 05 GRP 05 GRP 05 GRP 05	FT FT FT	P P P	08/12/2023 12/15/2023 08/27/2022 06/24/2024	BUILDING SERVICES 110 40,579.00 BUILDING SERVICES 110 40,579.00 BUILDING SERVICES 110 40,579.00 BUILDING SERVICES 110 40,579.00	02 02 02	51.000 51.000
162,31	6.00 Per	rm Budget A	ımt		4 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac	1	
DETHMINWK HP	51018532	GRP 09	FT	P	07/01/2024	INTAKE 110 56,871.00	02	51.000
56,87	1.00 Per	m Budget A	mt		1 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac	L	
JR YDW	51017896 51017897	GRP 06	FT FT	P P	01/01/2023 01/01/2023	SECURE DIRECT CARE SUPPORT 110 43,358.00 SECURE DIRECT CARE SUPPORT 110 43,358.00	07 07	
86,71	6.00 Per	m Budget A	mt		2 Perm	Jac 0.00 Temp Budget Amt 0 Temp Vac	2	
JUV JU CO HP	51016393	GRP 10	FT	P	07/20/2024	JUVENILE DELINQUENCY SERVICES TEAM 110 60,403.00	02	51.000
60,40	3.00 Per	m Budget A	mt		1 Perm	Vac 0.00 Temp Budget Amt 0 Temp Vac	ı	
JUVE JUS CON	51010680 51010682 51010684	GRP 10 GRP 10 GRP 10	FT FT FT	P T T	05/23/2024 06/10/2024 01/27/2024	JUVENILE DELINQUENCY SERVICES TEAM 110 60,403.00 NON-SECURE CHILD CARE 110 60,403.00 JUVENILE DELINQUENCY SERVICES TEAM 110 60,403.00	01 01	0.000
60,40	3.00 Per	rm Budget A	mt		1 Perm	Jac 120,806.00 Temp Budget Amt 2 Temp Vac	3	
SR DIR YTH B	51015151	GRP 14	FT	P	06/19/2024	YOUTH DEV: DELINQUENCY PREVENTION 110 83,635.00	0]	38.000

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Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 125 Youth Services Division

SHORT	POSITION	JOB	EE	FILL	REFILL					CDANE		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOONI	VAC	CD	SHARE
**********			mm m		*******	*******************			200				1		
83,63	5.00 Per	m Budget A	Amt		1 Perm	Vac	0.00	Temp Budget	Amu	0	Temp	vac	_		
SS TM WKR	51017900	GRP 05	FT	P	07/03/2024	ADMINISTRATION - DETER	NTION		110			44,913.00		01	0.000
44,91	3.00 Per	rm Budget A	\mt		l Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
YTH DE WK HP	00010498	GRP 07	FT	P	05/02/2024	SECURE CHILD CARE			110			46,365.00		02	51,000
	51010478	GRP 07	FT	P	09/24/2023	SECURE CHILD CARE			110			46,365.00		02	51.000
	51010480	GRP 07	FT	P	10/12/2023	SECURE CHILD CARE			110			46,365.00		02	51,000
	51013102	GRP 07	FT	P	08/09/2024	SECURE CHILD CARE			110			46,365.00		02	42.000
	51015077	GRP 07	FT	P	03/08/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51015080	GRP 07	FT	T	07/13/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51016391	GRP 07	FT	P	08/08/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51016667	GRP 07	FT	p	07/22/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51016803	GRP 07	FT	P	03/14/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51018526	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51,000
	51018527	GRP 07	FT	p	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51018528	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51018529	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51018530	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
	51018553	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51,000
	51018554	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51,000
	51018555	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51,000
	51018556	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE			110			46,365.00		02	51.000
788,20	5.00 Per	rm Budget A	Amt		17 Perm	Vac 46,3	365.00	Temp Budget	Amt	1	Temp	Vac	18		
YTH DET WK	00010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE			110			46,365.00		01	51.000
IIII DEI WK	00010196	GRP 07	FT	T	02/24/2024	SECURE CHILD CARE			110			46,365.00		01	51.000
	51009918	GRP 07	FT	T	07/15/2023	SECURE CHILD CARE			110			46,365.00		01	51.000
	51005510	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE			110			46,365.00		01	51.000
	51015081	GRP 07	FT	P		SECURE CHILD CARE			110			46,365.00		01	51.000
	51015000	GRI 07		-	07/20/2021										
92,73	0.00 Per	rm Budget A	Amt		2 Perm	Vac 139,0	095.00	Temp Budget	Amt	3	Temp	Vac	5		
YTH SE PL CR	51014361	GRP 08	FT	P	04/01/2024	YOUTH DEV, DELINQUENCY	Y PREVEN	TION	110			53,527.00		01	38.000

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Date: 09/10/2024

Page: 29 Erie County Report: ZHR_VACANT_POS_RPT

Date: 09/10/2024 POSITION CONTROL System: PRD/100/ZHR_VACANT_RPT Time: 14:55:54 BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 07/31/2024 Department: 125 Youth Services Division

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		TRUOMA	VAC	CD	SHARE
				****							****		***	40.00	*****
53,52	7.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budg	et Amt	0	Temp	Vac	1		
Totals for Yo	uth Servic	es Divisio	n												

403,716.00 Temp Budget Amt

32 Perm Vac

1,546,590.00 Perm Budget Amt

40

8 Temp Vac

Department: 126 Probation

User: SCHLOSSK

Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Time: 14:55:54
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Date: 09/10/2024

SHORT	POSITION	JOB	EE	FILL	REFILL									BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION				FUND	GRANT			TMUOMA	VAC	CD	SHARE
	*******		***	***	*******	=======	========								===	22	
BILL ACCT CL	51005932	GRP 06	FT	T	06/01/2024	PROBATION	ADMINISTRA	TION & OP	ERATIONS	110				47,595.00		01	88.000
									_						1		
	0.00 Per	m Budget A	mt		0 Perm	Vac	47	7,595.00	Temp Budget	. Amt	1	Temp	vac		1		
PROB ASST	51018454	GRP 07	FT	P	07/01/2024	PROBATION	SERVICES -	· ADULT		110				50,446.00		01	88.000
50,44	6.00 Per	m Budget A	mt		1 Perm	Vac		0.00	Temp Budget	Amt	0	Temp	Vac		1		
PROB OFF SP	51005755	GRP 11	FT	Т	03/09/2024	DROBATION	SERVICES -	- ADULT		110				65,847.00		01	88.000
PROB OFF SP	51003733	GRP 11	FT	T	03/09/2024		SERVICES -		/FAM CRT.	110				65,847.00		01	88.000
	51010027	OKI II	11	_	03/03/2021	111021111011	02.00		,								
	0.00 Per	m Budget A	mt		0 Perm	Vac	131	1,694.00	Temp Budget	Amt	2	Temp	Vac		2		
PROB OFFICER	51015544	GRP 11	FT	P	07/17/2024	PROBATION	SERVICES -	· JUVENILE	/FAM CRT.	110				65,847.00		01	0.000
65,84	7.00 Per	m Budget A	.mt		1 Perm	Vac		0.00	Temp Budget	Amt	0	Temp	Vac		1		
SR CASHIER	51018380	GRP 07	FT	P	08/14/2024	PROBATION	ADMINISTRA	ATION & OP	ERATIONS	110				50,446.00		01	88.000
50,44	6.00 Per	m Budget A	mt		1 Perm	Vac		0.00	Temp Budget	Amt	0	Temp	Vac		ı		
Totals for Pr	obation																
166,73	9.00 Per	m Budget A	.mt		3 Perm	Vac	179	9,289.00	Temp Budget	Amt	3	Temp	Vac		6		

System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 127 Health

_														
SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT		AMOUNT	VAC	CD	SHARE
			-	***				110	************		42,940.00	***	0.1	55.000
ACC CLK	51016676	GRP 04	FT	T	12/02/2023	CHILDREN WITH SPECIAL NEEDS	ADMIN.	110			42,540.00		01	23.000
	0.00 Per	m Budget A	Amt		0 Perm	Vac 42,940.00	Temp Budget	Amt	1 1	emp Vac		1		
ANTHROPOLOG	51014451	GRP 15	FT	P	04/30/2024	MEDICAL EXAMINER'S OFFICE		110			91,896.00		01	100.000
01 00	C 00 Dow	am Dudoot A	\ m +		1 Perm	Vac 0.00	Temp Budget	Δmt	О Т	emp Vac		1		
91,89	6.00 Per	rm Budget A	AIIIL		I beliii	vac 0.00	Temp budget	Auc	0	.cmp vae				
EMER COM NUR	51018050	GRP 11	FT	P	06/03/2023	EMS AMBULANCE OPERATIONS		110			97,065.00			91.000
	51018051	GRP 11	FT	P	06/03/2023	EMS AMBULANCE OPERATIONS		110			97,065.00		01	91.000
	0 00 D	D. J 7			2 Down	Vac 0.00	Temp Budget	7 m t	0 1	Cemp Vac		2		
194,13	0.00 Per	m Budget A	Amt		2 Perm	vac 0.00	Temp Budget	Aitc		.cmp vac				
FOR LAB TECH	51013976	GRP 08	FT	P	07/13/2024	MEDICAL EXAMINER'S OFFICE		110			53,527.00		07	100.000
												1		
53,52	7.00 Per	rm Budget A	Amt		1 Perm	Vac 0.00	Temp Budget	Amt	0 1	Temp Vac		Τ.		
INV PH SAN	51009862	GRP 08	FT	Т	07/27/2024	ENVIRONMENTAL HEALTH ADM& AS	SESSMENT-PHL	110			53,527.00		01	64.000
1117 211 5111	5200000				,,									
	0.00 Per	m Budget A	Amt		0 Perm	Vac 53,527.00	Temp Budget	Amt	1 7	Cemp Vac		1		
MED OFF ASST	00006275	GRP 04	FT	Т	06/11/2024	IMMUNIZATIONS		110			42,940.00		01	64.000
MED OFF ASST	51008251		FT	P		TB OUTREACH		110			42,940.00		01	64.000
42,94	0.00 Per	m Budget A	Amt		1 Perm	Vac 42,940.00	Temp Budget	Amt	1 1	Temp Vac		2		
PH NURSE	51018306	CDD 00	FT	Р	01/01/2024	TB OUTREACH		110			85,817.00		01	64.000
PH NURSE	21018300	GRP U9	ГI	P	01/01/2024	IB OUTREACH		110						
85,81	7.00 Per	rm Budget A	Amt		1 Perm	Vac 0.00	Temp Budget	Amt	0 7	Temp Vac		1		
								770			53,527.00		0.1	100.000
SCENE INV	51000968	GRP 08	FT	P	06/27/2024	MEDICAL EXAMINER'S OFFICE		110			53,527.00		UI	100.000
53.52	7.00 Per	m Budget A	Amt		1 Perm	Vac 0.00	Temp Budget	Amt	0 7	Temp Vac		1		
		3												
SR INV PH SN	51004594	GRP 10	FT	T	07/13/2024	ENVIRONMENTAL HEALTH ADM& AS	SESSMENT-PHL	110			60,403.00		01	0.000
	0.00 Per	rm Budget A	\mt		0 Perm	Vac 60,403.00	Temp Budget	Amt	1 7	Temp Vac		1		
	0.00 Per	m budget A	31116		O FEIM	00,403.00	_ cp _ zaagee							
REG NURS RPT	51001122	GRP 08	RPT	P	06/07/2023	YOUTH DETENTION HEALTH SERVI	CES	110			65,166.00		02	50.000

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Date: 09/10/2024

Erie County
POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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User: SCHLOSSK

Department: 127 Health

As of: 07/31/2024

SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	Ţ	FUND	GRANT	TRUOMA	VAC	CD	SHARE
			N. H. N.	and the second	********				************	***********	***	**	****
65,16	6.00 Per	n Budget A	mt		1 Perm	ac 0.00 Temp Bu	ıdget 1	Amt	0 Temp	Vac	1		
Totals for Hea	alth												
100015 101 110													

587,003.00 Perm Budget Amt 8 Perm Vac 199,810.00 Temp Budget Amt 4 Temp Vac

Erie County POSITION CONTROL

POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User:	SCHL	OSSK			
Departme	ent:	150	Board	of	Elections

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETE		CS CD	COUNTY SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT		AMOUN		CD	SHARE
*********	*******	*****	31.00	****				(E N 16 16	**********	****	56 021 04			100.000
CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP		110			56,871.00)	05	100.000
									0	m	Va.a	1		
56,87	1.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	vac	1		
								3.7.0			50,446.0	1	0.5	100.000
COM OP BD EL	51004171	GRP 07	FΓ	P		ADMINISTRATION-BOE - DEM		110			50,446.0			100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.		110			50,446.00	,	0.5	100.000
100,89	2 AA Der	m Budget A	m+		2 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	2		
100,00	2.00 101	m budget A	iii C		2 202111					-				
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.		110			53,527.0)	05	100.000
53,52	7.00 Per	m Budget A	mţ		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM,		110			47,595.0			100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.		110			47,595.0			100.000
	51008956	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE = REP.		110			47,595.0		05	100.000
	51008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.		110			47,595.0		05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE = REP		110			47,595.0		05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.		110			47,595.0		05	100.000
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE = REP.		110			47,595.0		0.5	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.		110			47,595.0		0.5	100.000
	51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.		110			47,595.0		05	100.000
	51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE = REP.		110			47,595.0		05	0.000
	51014311	GRP 06	FT	P	07/08/2024	ADMINISTRATION-BOE - REP.		110			47,595.0)	05	100.000
										_		2.2		
523,54	5.00 Per	m Budget A	mt		11 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	11		
					1 1			110			65,847.0	1	0.5	100.000
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP		110			05,047.0	,	0.5	100.000
65.04	7 00 Dow	m Dudget A	m+		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
65,84	7.00 Per	m Budget A	IIIC		I FEIM	vac 0.00	Temp Baages	12110	Ť					
JR ELECT CLK	51003563	GRP 04	FT	P	12/02/2023	ADMINISTRATION-BOE - DEM		110			42,940.0)	05	100.000
OK ELECT CHK	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.		110			42,940.0)	05	100.000
	51003565	GRP 04	FT	P	01/22/2024	ADMINISTRATION-BOE - DEM		110			42,940.0		05	100,000
	51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM		110			42,940.0		05	100.000
	51003300	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.		110			42,940.0)	05	100,000
	51004714	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.		110			42,940.0)	05	100.000
	51001715	GRP 04	FT	P	02/12/2024	ADMINISTRATION-BOE - DEM		110			42,940.0)	05	100.000
	51010548	GRP 04	FT	P	03/22/2021	ADMINISTRATION-BOE - DEM.		110			42,940.0)	05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE DEM.		110			42,940.0)	05	100.000
					, - ,									

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As of: 07/31/2024

Date: 09/10/2024

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK
Department: 150 Board of Elections

SHORT	POSITION	ЈОВ	EE	FILL	REFILL						BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT			VAC	==	SHARE
*********				****								9	44	
386,46	0.00 Per	m Budget A	mt		9 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	vac			
MACH TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.		110			50,446.00		05	100.000
PACIFIEC BOD	51007756	GRP 07	FT	P	,,	ADMINISTRATION-BOE - DEM.		110			50,446.00		05	100.000
	32007700	GILL 0,			,,									
100,89	2.00 Per	m Budget A	mt		2 Perm	Vac 0:00	Temp Budget	Amt	0	Temp	Vac	2		
											53,527,00		0.5	100.000
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP		110			53,527.00		03	100.000
F3 F3	7.00 Per	m Budget A	m±		1 Perm	Vac 0.00	Temp Budget	Amt.	0	Temp	Vac	1		
55,52	7.00 FEI	iii Buuget A	IIIC		I FEIM	vac	10mp Dadger			1				
SR ELEC CLK	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.		110			50,446.00		05	100:000
	51003560	GRP 07	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.		110			50,446.00		05	100 000
	51003562	GRP 07	FT	P	01/03/2023	ADMINISTRATION-BOE - DEM.		110			50,446.00			100.000
	51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.		110			50,446.00		05	100.000
201,78	4.00 Per	m Budget A	mt		4 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	4		
				_	/ /	PONTAL GERMANIAN DOD SE DEM		110			69,952.00		0.5	100.000
SUPV BA DES	51009102	GRP 12	FT.	P	11/18/2023	ADMINISTRATION-BOE - DEM.		110			05,532.00		0.0	
60 95	2 00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
65,55	2.00 101	iii baagee A	inc		1 101111	V440				-				
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.		110			50,446.00		05	100.000
	51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.		110			50,446.00		05	100.000
100,89	2.00 Per	m Budget A	mt		2 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	2		
					/ /			110			52,114.00		0.5	100.000
ADM AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.		110			52,114.00		03	100.000
52,11	4 00 Per	m Budget A	m±		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
32,11	4.00 ICI	m baagee 21	an c		1 10111					_				
CLK BE ELC R	51010140	GRP 01	RPT	P	05/04/2024	ADMINISTRATION-BOE - DEM.		110			38,755.00		05	100.000
38,75	5.00 Per	m Budget A	mt		1 Perm	Vac 0.00	Temp Budget	Amt	0	Temp	Vac	1		
GOLIN DOE DOM	E10120E2	GRP 14	RPT	Р	02/10/2023	ADMINISTRATION-BOE - DEM.		110			81,544.00		05	100.000
COUN BOE-RPT	51012853		RPT	P		ADMINISTRATION-BOE - DEM.		110			81,544.00		05	100.000
	21014201	CICE 14	IVE T	Ē	05/25/2023	IDMITTED TRAILION DOD - DEN.								

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As of: 07/31/2024

Date: 09/10/2024

Erie County Report: ZHR_VACANT_POS_RPT

POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 07/31/2024 Department: 150 Board of Elections

SHORT	POSITION	ЈОВ	EE	FILL	REFILL								BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT			AMOUNT	VAC	CD	SHARE
	*******	******	===			********			annn	*******				===	==	*****
163,08	8.00 Per	m Budget A	Amt		2 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac		2		
,		3														
ELEC CLK RPT	51005612	GRP 06	RPT	P	12/22/2018	ADMINISTRATION-BOE -	DEM .		110				23,797.00		05	100.000
	51008525	GRP 06	RPT	P	06/09/2023	ADMINISTRATION-BOE -	REP.		110				46,405.00		05	100.000
	51013453	GRP 06	RPT	P	01/20/2018	ADMINISTRATION-BOE -	REP.		110				46,405.00		05	100.000
116,60	7.00 Per	m Budget A	Amt		3 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac		3		
JR EL CL RPT	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE -	REP:		110				41,866.00		05	100.000
	51016601	GRP 04	RPT	P	01/01/2024	ADMINISTRATION-BOE -	REP.		110				32,205.00		05	100.000
74,07	1.00 Per	m Budget A	Amt		2 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac		2		
SR EL CL RPT	51004642	GRP 07	RPT	P	05/20/2023	ADMINISTRATION-BOE -	REP.		110				25,223.00		05	100.000
	51005446	GRP 07	RPT	P	07/26/2023	ADMINISTRATION-BOE -	DEM.		110				25,223.00		05	100.000
	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE -	REP:		110				49,185.00		0.5	100.000
99,63	1.00 Per	m Budget A	∆m t		3 Perm	Vac	0.00	Temp Budget	Amt	C	Temp	Vac		3		
													6.			
Totals for Bo	ard of Ele	ctions														
2 258 45	5 00 Per	m Budget A	Amt.		47 Perm	Vac	0.00	Temp Budget	Amt	C	Temp	Vac		47		

2,258,455.00 Perm Budget Amt 47 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

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Date: 09/10/2024

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB As of: 07/31/2024

Department: 161 Personnel

User: SCHLOSSK

SHORT	DOCTUTON	TOB	FF	ETIJ.	REFILL		BUDGETED	TOT	CS	COUNTY
PUOKI	FORTITON	000		1.1111	1111111					

									AMOUNT	7770	CD	SHARE
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	ĆD	SHARE
	******						****	***********	***********	222	= 0	*****
		GRP 06				CIVIL SERVICE ADMINISTRATION	110		47,595.00		01	100.000

0.00 Temp Budget Amt 0 Temp Vac 1 47,595.00 Perm Budget Amt 1 Perm Vac

Totals for Personnel

1 0 Temp Vac 0.00 Temp Budget Amt 47,595.00 Perm Budget Amt 1 Perm Vac

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Date: 09/10/2024

Page: 37 Erie County Report: ZHR_VACANT_POS_RPT

POSITION CONTROL

Date: 09/10/2024 System: PRD/100/ZHR_VACANT_RPT Time: 14:55:54 BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK As of: 07/31/2024

Department: 162 Environment & Planning Divis'n

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
		*******						*******		************		***	22.00	
PLANNER	51006310	GRP 10	FT	T	07/01/2023	PLANNING			110		60,403.00		01	100.000
	0.00 Per	m Budget A	mt		0 Perm	Vac	60,403.00	Temp Budget	Amt	1 Temp	Vac	1		
Totals for H	Environment	& Planning	Divi	s'n										
					0	X7	60 403 00	Town Budget	7m+	1 Temp	Vac	1		
	0.00 Per	m Budget A	AM C		0 Perm	vac	60,403.00	Temp Budget	AIIIC	I Temp	VAC	_		

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Date: 09/10/2024 System: PRD/100/ZHR_VACANT_RPT POSITION CONTROL Time: 14:55:54 BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 07/31/2024 Department: 163 Senior Services

SHORT DESC CS MG SR SRV	POSITION NUMBER 00000859	JOB GROUP GRP 07 GRP 07	EE GRP === FT FT	FILL STAT T P	REFILL DATE 		SERVICES COORDINATO		FUND = ==== 110 110	GRANT		BUDGETED AMOUNT 50,446.00 50,446.00	TOT VAC	==	COUNTY SHARE ====== 50.000 50.000
50,44	6.00 Per	m Budget A	Amt		1 Perm	Vac	50,446.00	Temp Budg	et Amt	1	Temp	Vac	2		
Totals for Se	nior Servi	ces													
50,44	6.00 Per	m Budget A	Amt		1 Perm	Vac	50,446.00	Temp Budg	et Amt	1	Temp	Vac	2		

Department: 164 Parks

User: SCHLOSSK

Erie County POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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Date: 09/10/2024 Time: 14:55:54

As of: 07/31/2024

SHORT DESC PARK RANGER	POSITION NUMBER 51016840	JOB GROUP ======== GRP 07	EE GRP === FT	FILL STAT	REFILL DATE 06/11/2024	FUNCTION CHESTNUT RIDGE PA	======================================		FUND	GRANT	BUDGETED AMOUNT 47,326.00	TOT VAC	CS CD	COUNTY SHARE
47,32	6.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		
Totals for Pa	rks													
47,32	6.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 Temp	Vac	1		

User: SCHLOSSK

Erie County
POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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As of: 07/31/2024

Date: 09/10/2024 Time: 14:55:54

Department: 165 Central Police Services

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
		*******			*********		202222		****				222	100 Hz	*****
COMM CO-CPS	51017326	GRP 12	FT	P	07/25/2024	CPS ADMINISTRATION			110			69,952.00		01	100.000
69,95	2.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
Totals for Ce	ntral Poli	ce Service	s												
69,95	2.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		

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POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

Department: 167 Emergency Services

As of: 07/31/2024

Time: 14:55:54

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
			===	****					****		************	= 0.0	==	****
BLDG GD	51015601	GRP 06	FT	Т	07/27/2024	BUILDING SECURITY			110		43,358.00		01	100.000
DEDG GD	51017640	GRP 06	FT	P	08/03/2024	BUILDING SECURITY			110		43,358.00		01	100.000
	51017641	GRP 06	FT	P	07/20/2024	BUILDING SECURITY			110		43,358.00		01	100.000
	51018054	GRP 06	FT	P	06/29/2024	BUILDING SECURITY			110		43,358.00		01	100.000
	51018684	GRP 06	FT	P	07/01/2024	BUILDING SECURITY			110		43,358.00		01	100.000
	31010004	CICL 00		-	07/01/2021	DOLLDING DECONIES								
173,43	2.00 Per	m Budget A	ımt		4 Perm	Vac	43,358.00	Temp Budget	Amt	1 Temp	Vac	5		
Totals for Em	ergency Se	rvices												

4 Perm Vac 43,358.00 Temp Budget Amt 1 Temp Vac 5 173,432.00 Perm Budget Amt

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POSITION CONTROL

Date: 09/10/2024 System: PRD/100/ZHR_VACANT_RPT Time: 14:55:54 BENEFIT EARN VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 07/31/2024 Department: 167 Emergency Services

SHORT	POSITION	JOB	EE	FILL	REFILL				BODGELED	TOT	CS	COUNTY
DESC	NUMBER	GROUP		STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
											==	

Totals for FUND 110

16,973,932.00 Perm Fund Amt 313 Perm Vac 8,181,425.00 Temp Fund Amt 152 Temp Vac 465

Run Totals: Total Perm Vac 313 Total Temp Vac 152 Total Vacancies 465 Total Positions 4,164 Percent 11%

User: SCHLOSSK

System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

Page: 1 Date: 09/10/2024

As of: 07/31/2024

Time: 14:54:30

Department: 102 Budget & Management

SHORT	POSITION	JOB	EE	FILL	REFILL	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION FUND GRANT AMOUNT	VAC	CD	SHARE
DEDC -	HOLIBER		200				20 20 20	==	*****
CHF PRCL(PT)	51016090	GRP 09	PT	P	10/08/2022	BUDGET & MANAGEMENT DIVISION 110 27,014.00		01	100.000
27,03	14.00 Per	m Budget <i>P</i>	L mt		1 Perm	ac 0.00 Temp Budget Amt 0 Temp Vac	1		
Totals for Bu	ıdget & Man	agement							
27,01	14.00 Per	m Budget A	Lm t		1 Perm	ac 0.00 Temp Budget Amt 0 Temp Vac	1		

Page: 2 Erie County Report: ZHR_VACANT_POS_RPT Date: 09/10/2024

POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT Time: 14:54:30 PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 07/31/2024 Department: 103 Labor Relations

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE
DESC	NOMBER	GROOT	OICE	DIAI	DALL	1011012011						===	200	252222
		*******	おいま							********		0.00	1000	
LARESTUIN SE	51016728	GRP 01	Seas	onP	07/08/2021	DEPARTMENT OF LABOR RELA	TIONS		110		14,524.00		07	100.000
14.50	4 00 D	_ Dda_ %			l Perm	112.0	0.00	Temp Budget	λmt	0 T	'emp Vac	1		
14,52	4.00 Per	m Budget A	MIIIC		I FEIII	vac	,.00	Temp Badget	Allic		Citip vac			
Totals for La	bor Relati	ons												
14,52	4 00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt.	0 T	'emp Vac	1		
14,52	4.00 Per	m budget A	ZIII C		T Ferm	V (4.C)		Temp Daagee		· -				

System: PRD/100/ZHR_VACANT_RPT

User: SCHLOSSK
Department: 111 Real Property Tax Services

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

Page: 3

Date: 09/10/2024 Time: 14:54:30

As of: 07/31/2024

SHORT	POSITION	JOB	EE	FILL	REFILL								BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION				FUND	GRANT		AMOUNT	VAC	CD	SHARE
			ппп	****						====	*********			***	(800	
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PRO	PERTY T	'AX		110			28,692.00		01	100.000
28,69	2.00 Per	m Budget A	mt		1 Perm	Vac	0.00	Temp	Budget	Amt	0	Temp	Vac	1		
Totals for Re	al Propert	y Tax Serv	rices													
28,69	2.00 Per	m Budget A	ımt		1 Perm	Vac	0.00	Temp	Budget	Amt	0	Temp	Vac	1		

Department: 113 County Clerk

User: SCHLOSSK

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

Date: 09/10/2024 Time: 14:54:30

As of: 07/31/2024

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SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
				8888		=======================================						**************	===	==	
CLERK PT	51002354	GRP 01	PT	P	10/07/2023	RECORDING			110			18,881.00		02	100.000
	51004349	GRP 01	PT	Т	01/13/2024	RECORDING			110			18,881.00		02	100.000
18,88	1.00 Per	m Budget A	mt		1 Perm	Vac	18,881.00	Temp Budget	Amt	1	Temp	Vac	2		
TD MM 11 GG D	51002287	GRP 05	PT	Т	06/15/2024	AUTO BUREAU BRAN	ICH OPPICES		110			21,334.00		02	100.000
JR MT V CS P	51002287	GRP 05	PT	P	12/02/2023		CH OFFICES		110			21,334.00		02	100.000
	51002290	GRP 05	PT	T	06/04/2023	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51002294	GRP 05	PT	P	12/11/2023	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51002290	GRP 05	PT	P	09/14/2023	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51002300	GRP 05	PT	P	11/20/2023	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51002327	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51002327	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51002338	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51002340	GRP 05	PT	T	06/15/2024	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRAN			110			21,334.00		02	100.000
	51008179	GRP 05	PT	Т	06/04/2022	AUTO BUREAU BRAN	CH OFFICES		110			21,334.00		02	100.000
170,67	2.00 Per	m Budget A	Mt		8 Perm	Vac	85,336.00	Temp Budget	Amt	4	Temp	Vac	12		
Totals for Co	unty Clerk														
100415 101 00	uncy cicin														
189,55	3.00 Per	m Budget A	Mt		9 Perm	Vac	104,217.00	Temp Budget	Amt	5	Temp	Vac	14		

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POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

Department: 115 Office of the Sheriff

SHORT DESC DS SE RE S S	POSITION NUMBER ====================================	JOB GROUP GRP 51 GRP 51 GRP 51 GRP 51	EE GRP === Seas Seas	onP	REFILL DATE 	FUNCTION STADIUM DETAIL STADIUM DETAIL STADIUM DETAIL	=========		FUND ==== 110 110	GRANT	4,590.00 4,590.00 4,590.00	TOT VAC	CS CD == 07 07	COUNTY SHARE 0.000 0.000 0.000	
	51011344	GRP 51	Seas		07/17/2021	STADIUM DETAIL			110		4,590.00 4,590.00		07 07	0.000	
	51011348	GRP 51	Seas	onP	06/29/2024	STADIUM DETAIL			110		4,550.00		0 7	0.000	
22,950.00 Perm Budget Amt					5 Perm	Vac	0.00	Temp Budget	: Amt	0 Tem	o Vac	5			
DS SEC RES S	51011491	GRP 50	Seas	onP	05/18/2024	STADIUM DETAIL			110	:	2,785.00		07	0.000	
22 020 1122 0	51011499	GRP 50	Seas		05/18/2024	STADIUM DETAIL			110		2,785.00		07	0.000	
	51011503	GRP 50	Seas	onP	05/18/2024	STADIUM DETAIL			110		2,785.00		07	0.000	
	51017493	GRP 50	Seas	onP	06/17/2023	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017500	GRP 50	Seas	onP	07/16/2023	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017502	GRP 50	Seas	onP	05/18/2024	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017521	GRP 50	Seas	onP	07/20/2024	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017542	GRP 50	Seas	onP	06/23/2022	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017548	GRP 50	Seas	onP	06/23/2022	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017549	GRP 50	Seas	onP	06/23/2022	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017550	GRP 50	Seas	onP	06/23/2022	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017552	GRP 50	Seas	onP	06/23/2022	STADIUM DETAIL			110		1,392.00		07	0.000	
	51017553	GRP 50	Seas	onP	06/23/2022	STADIUM DETAIL			110		1,392.00		07	0.000	
22,275.00 Perm Budget Amt					13 Perm	Vac	0.00	Temp Budget	. Amt	0 Tem	p Vac	13			
Totals for Office of the Sheriff															

18 0.00 Temp Budget Amt 0 Temp Vac 18 Perm Vac 45,225.00 Perm Budget Amt

Time: 14:54:30

As of: 07/31/2024

User: SCHLOSSK

System: PRD/100/ZHR_VACANT_RPT

Department: 116 Jail Management

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

Date: 09/10/2024 Time: 14:54:30

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SHORT	POSITION	JOB	EE	FILL	REFILL	BUDGETEI	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION FUND GRANT AMOUNT	VAC	CD	SHARE
		******	222		*******		222	B B	*****
HC GD PT	51016613	GRP 08	PT	P	07/20/2024	SECURITY HC 110 19,149.00		02	100.000
	51017856	GRP 08	PT	P	07/09/2024	SECURITY HC 110 19,149.00		02	100.000
38,2	298.00 Per	rm Budget <i>F</i>	\mt		2 Perm	ac 0.00 Temp Budget Amt 0 Temp Vac	2		
Totals for	Jail Managen	nent							
38,2	298.00 Per	rm Budget A	Amt		2 Perm	ac 0.00 Temp Budget Amt 0 Temp Vac	2		

Erie County
POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK

Department: 120 Department of Social Services

SHORT	POSITION	JOB	EE	FILL	REFILL									BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTI	ON				FUND	GRANT		AMOUNT	VAC	CD	SHARE
			***	***	********										****	==	*****
EN CR 1 SEA	00003290	GRP 02	Seas	onP	03/16/2024	HEAP -	HOME	ENERGY	ASSISTANCE	PROGRAM	110			13,820.00		02	0.000
13,8	20.00 Per	m Budget A	mt		1 Perm	Vac			0.00	Temp Budget	Amt	0	Temp	Vac	1		
EN CR 2 PT	00003360	GRP 05	PT	P	04/15/2024	HEAP -	HOME	ENERGY	ASSISTANCE	PROGRAM	110			21,334.00		02	0.000
	00003367	GRP 05	PT	T	05/19/2024	HEAP =	HOME	ENERGY	ASSISTANCE	PROGRAM	110			21,334.00		02	0.000
	51002095	GRP 05	PT	P	05/13/2024	HEAP =	HOME	ENERGY	ASSISTANCE	PROGRAM	110			21,334.00		02	0.000
	51017071	GRP 05	PT	P	01/30/2024	HEAP =	HOME	ENERGY	ASSISTANCE	PROGRAM	110			21,334.00		02	0.000
	51017076	GRP 05	PT	P	03/23/2024	HEAP =	HOME	ENERGY	ASSISTANCE	PROGRAM	110			21,334.00		02	0.000
	51017081	GRP 05	PT	P	11/24/2023	HEAP -	HOME	ENERGY	ASSISTANCE	PROGRAM	110			21,334.00		02	0.000
106,6	70.00 Per	m Budget A	mt		5 Perm	Vac		2	21,334.00	Temp Budget	Amt	1	Temp	Vac	6		
		-															
Totals for D	epartment o	f Social S	ervic	es													
120,4	90.00 Per	m Budget A	mt		6 Perm	Vac		2	21,334.00	Temp Budget	Amt	1	Temp	Vac	7		

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POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK As of: 07/31/2024

Department: 125 Youth Services Division

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION				FUND	GRANT	AMOUNT	VAC	CD	SHARE
			===		*********						*******			==	*****
DET HM IN PT	00002980	GRP 09	PT	P	03/15/2024	INTAKE				110		21,874.00		02	51.000
DD1 1111 111 11	00002982	GRP 09	PT	P	05/02/2022					110		21,874.00		02	51.000
	00002302	OILL 03		-	33, 32, 2322										
43,74	8.00 Per	m Budget A	Amt		2 Perm	Vac	0.00	Temp	Budget	Amt	0 Te	mp Vac	2		
,		3						_	_						
DFSG PT HP	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICE	ES			110		12,876.00		02	51.000
12,87	6.00 Per	m Budget A	Amt		1 Perm	Vac	0.00	Temp	Budget	Amt	0 Te	mp Vac	1		
YTH DET WK P	00010538	GRP 07	PT	P	07/20/2024	SECURE PART TIME	YDW CHILD	CARE		110		22,024.00		02	51.000
	51006935	GRP 07	PT	P	10/07/2023	SECURE PART TIME	YDW CHILD	CARE		110		14,712.00		02	51.000
	51006936	GRP 07	PT	\mathbf{T}	02/25/2023	SECURE PART TIME	YDW CHILD	CARE		110		14,712.00		02	51.000
	51016801	GRP 07	PT	T	02/10/2023	SECURE PART TIME	YDW CHILD	CARE		110		14,712.00		02	51.000
	51016802	GRP 07	PT	T	06/15/2024	SECURE PART TIME	YDW CHILD	CARE		110		14,712.00		02	51.000
36,73	6.00 Per	m Budget A	Amt		2 Perm	Vac	44,136.00	Temp	Budget	Amt	3 Te	mp Vac	5		
		_													
Totals for You	uth Servic	es Divisio	on												
93,36	0.00 Per	m Budget A	Amt		5 Perm	Vac	44,136.00	Temp	Budget	Amt	3 T e	mp Vac	8		

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Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Department: 127 Health

User: SCHLOSSK

Erie County POSITION CONTROL

Date: 09/10/2024 Time: 14:54:30 PART TIME VACANCY BY DEPARTMENT, JOB As of: 07/31/2024

SHORT	POSITION	JOB	EE	FILL	REFILL						BUDGETI	D TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUN	T VAC	CD	SHARE
DESC		3001 =======	===	====					-	************			0.0	****
C IN C EMS P	51005153	GRP 15	PT	p	05/20/2023	EMS TRAINING			110		7,422.0	0	07	100.000
C IN C BID I	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING			110		7,422.0	0	07	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING			110		1,767.0	0	07	100.000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING			110		3,314.0	0	07	100.000
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING			110		6,539.0	0	07	100.000
	51008194	GRP 15	PT	P	05/20/2023	EMS TRAINING			110		4,418.0	0	07	100.000
30,88	2.00 Per	m Budget A	mt		6 Perm	Vac 0	0.00	Temp Budget	Amt	0 Temp	Vac	6		
C L IN EMS P	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING			110		3,397.0	0	07	100.000
	51005236	GRP 08	PT	P	07/29/2023	EMS TRAINING			110		2,728.	10	07	100.000
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING			110		3,397.0	0	07	100.000
	51011947	GRP 08	PT	P	05/19/2023	EMS TRAINING			110		1,029.0	0	07	100.000
	51011948	GRP 08	PT	Р	07/29/2023	EMS TRAINING			110		772.0	10	07	100.000
										0	17	5		
11,32	3.00 Per	m Budget A	mt		5 Perm	Vac 0	.00	Temp Budget	AMT	0 Temp	Vac	3		
EM MED TEC P	51018046	GRP 07	PT	P	06/01/2024	EMS AMBULANCE OPERATIONS	3		110		23,962.0	10	01	91.000
23,96	2.00 Per	m Budget A	mt		1 Perm	Vac 0	00.	Temp Budget	Amt	0 Temp) Vac	1		
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	3		110		31,277.	00	01	0.000
31,27	7.00 Per	m Budget A	mt		1 Perm	Vac 0	0.00	Temp Budget	Amt	0 Temp) Vac	1		
PARAMED I PT	51018035	GRP 09	PT	P	07/16/2024	EMS AMBULANCE OPERATIONS			110		27,014.	00	01	91.000
PARAMED I FI	51018035	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS			110		27,014.	00	01	91.000
	51010030	GICI 05		-	00,03,2020									
54,02	8 _* 00 Per	m Budget A	mt		2 Perm	Vac 0	0.00	Temp Budget	Amt	0 Temp) Vac	2		
PR WK IN PT	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING			110		803.	00	07	100.000
210 1110 221 22	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING			110		803.	0	07	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING			110		1,166.	00	07	100.000
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING			110		573.	00	07	100,000
	51006180	GRP 01	PT	P	04/20/2024	EMS TRAINING			110		573.	0	07	100.000
3,91	8.00 Per	m Budget A	mt		5 Perm	Vac 0	0.00	Temp Budget	Amt	0 Temp) Vac	5		
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH S	SERVIC	ES	110		38,692.	00	02	50.000

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Report: ZHR_VACANT_POS_RPT

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK

Department: 127 Health

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SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
	******			***	*****				***				H.H.R.		
38,69	2.00 Peri	m Budget A	mt		1 Perm	Vac	0.00	Temp Budget	Amt	0 T	'emp Vac		1		
Totals for He	alth														
194,08	2.00 Per	m Budget A	mt		21 Perm	Vac	0.00	Temp Budget	Amt	0 T	emp Vac		21		

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

User: SCHLOSSK Department: 150 Board of Elections

SHORT DESC CH EL CL C P	POSITION NUMBER ======= 51003576	JOB GROUP GRP 09	EE GRP === PT	FILL STAT	REFILL DATE 	FUNCTION ADMINISTRATION-BOE - DEM.	************	FUND	GRANT	****	BUDGETED AMOUNT 27,014.00	TOT	CS CD	COUNTY SHARE 100.000
27,01	4.00 Per	m Budget A	um t		1 Perm	Vac 0.0	0 Temp Budget	Amt	0	Temp	Vac	1		
DABAPRCOPBOE	51014951	GRP 13	PT	Р	06/20/2020	ADMINISTRATION-BOE - REP		110			10,194.00		05	100.000
10,19	4.00 Per	rm Budget A	Amt		1 Perm	Vac 0.0	0 Temp Budget	Amt	0	Temp	Vac	1		
ELC FIN CL P	51007156	GRP 06	РТ	Р	01/01/2020	ADMINISTRATION-BOE - REP.		110			22,607.00		05	100.000
22,60	7.00 Per	m Budget A	L mt		1 Perm	Vac 0.0	0 Temp Budget	Amt	0	Temp	Vac	1		
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP		110			31,277.00		05	100.000
31,27	7.00 Per	m Budget A	\mt		1 Perm	Vac 0.0	0 Temp Budget	Amt	0	Temp	Vac	1		
	00003139	GRP 01	РГ	P	03/13/2021	ADMINISTRATION-BOE - REP.		110			10,396.00		05	100.000
ELE WKR PTNB	00003139	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.		110			10,396.00		05	100.000
	00003141	GRP 01	PT	P	11/13/2021	ADMINISTRATION-BOE - REP.		110			10,396.00		05	100.000
	00003146	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.		110			10,396.00		05	100.000
	00003147	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.		110			10,396.00		05	100.000
	00003150	GRP 01	PT	P	06/15/2024	ADMINISTRATION-BOE - DEM.		110			10,396.00		05	100,,000
	00003155	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.		110	¥		3,784.00		05	100.000
	00003137	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.		110			6,650.00		05	100,000
	00003161	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.		110			3,784.00		05	100.000
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.		110			18,881.00		05	100 - 000
	51016020	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.		110			18,881.00		05	100.000
	51016027	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.		110			18,881.00		05	100.000
	51016028	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE = REP.		110			18,881.00		05	100.000
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.		110			18,881.00		05	100.000
	51016105	GRP 01	PT	P		ADMINISTRATION-BOE = REP.		110			18,881.00		05	100,000
189,88	0.00 Per	m Budget A	Amt		15 Perm	Vac 0.0	0 Temp Budget	Amt	0	Temp	Vac	15		
TD DI 01 77	51004176	GRP 04	PT	P	12/22/2023	ADMINISTRATION-BOE - DEM.		110			20,396.00		05	100.000
JR EL CL PT		GRP 04 GRP 04	PT	P	05/04/2024	ADMINISTRATION-BOE - DEM.		110			20,396.00		05	100.000
	51008264	GRP 04 GRP 04	PT	P	01/01/2016			110			20,396.00		05	100.000
	51012979	GKP U4	PI	r	01/01/2010	ADMINISTRATION DOD - KBE					·			

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System: PRD/100/ZHR_VACANT_RPT

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Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

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Department: 150 Board of Elections

SHORT	POSITION	JOB	EE	FILL	REFILL							BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT		AMOUNT	VAC	CD	SHARE
			-					=========	2222		*****	***********		==	*****
61,18	8.00 Per	m Budget A	Amt		3 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	3		
MATECBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE -	DEM.		110			23,962.00		05	100.000
23,96	2.00 Per	m Budget A	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE =	REP.		110			25,425.00		05	100.000
25,42	5.00 Per	m Budget <i>l</i>	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE =	DEM.		110			27,014.00		05	100.000
27,01	4,00 Per	m Budget 1	Amt		1 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	1		
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE =	DEM.		110			23,962.00		05	100.000
DR DD CD 11	51014079		PT	P	, - , .	ADMINISTRATION-BOE			110			23,962.00		05	100.000
47,92	4.00 Per	m Budget A	Amt		2 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	2		
Totals for Bo	ard of Ele	ctions													
466,48	5.00 Per	m Budget A	Amt		27 Perm	Vac	0.00	Temp Budget	Amt	0	Temp	Vac	27		

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POSITION CONTROL

System: PRD/100/ZHR_VACANT_RPT PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 07/31/2024

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SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
						***********************		******	*************	===	-	*****
INTERN SEAS	51016836	GRP 01	Seas	sonP	05/11/2024	PLANNING	110		14,524.00		07	100.000
	51016837	GRP 01	Seas	sonP	03/16/2024	PLANNING	110		14,524.00		07	100.000
	51017359	GRP 01	Seas	sonP	05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400
	51017361	GRP 01	Seas		02/13/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400
	51017362	GRP 01	Seas		08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400
	51017363	GRP 01	Seas		02/10/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400
	21017303	GRI OI	beas	,0111	02/10/2021							
65,74	0.00 Per	m Budget A	mt		6 Perm	Vac 0.00 Temp Budg	et Amt	0 Temp	Vac	6		

Totals for Environment & Planning Divis'n

Department: 162 Environment & Planning Divis'n

6 0 Temp Vac 0.00 Temp Budget Amt 65,740.00 Perm Budget Amt 6 Perm Vac

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Department: 164 Parks

User: SCHLOSSK

Erie County POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT	AMOUNT	VAC	CD	SHARE
	*******		-		********			****			2 2 N	20.00	
PARK ATT SEA	51011824	GRP 33	Sea	sonP	05/22/2024	ELLICOTT CREEK PARK		110		5,645.00		03	100.000
	51018542	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018543	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018544	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018545	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018546	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018547	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018548	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018549	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018550	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018576	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018577	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018578	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018579	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018580	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
	51018581	GRP 33	Sea	sonP	05/23/2024	PARKS ADMINISTRATION		110		12,768.00		03	100.000
197,16	5.00 Per	m Budget A	mt		16 Perm	Vac	0.00 Temp Budget	Amt	0 Temp	Vac	16		
Totals for Pa	rks												

197,165.00 Perm Budget Amt 16 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 16

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Department: 167 Emergency Services

User: SCHLOSSK

Erie County
POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

Page: 15 Date: 09/10/2024

Time: 14:54:30

As of: 07/31/2024

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	runction	FUND	GRANT BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110	2,469.00		02	100.000
	51002960	GRP 11	PT	P	06/18/2024	FIRE SAFETY	110	2,469.00		02	100.000
4,93 Totals for Em		m Budget A	mt		2 Perm	c 0.00 Temp	Budget Amt	0 Temp Vac	2		
TOTALS TOL EM	ergency se	itvices									
4,93	8.00 Per	m Budget A	mt		2 Perm	o.00 Temp	Budget Amt	0 Temp Vac	2		

Page: 16 Erie County Report: ZHR_VACANT_POS_RPT

POSITION CONTROL

Date: 09/10/2024 System: PRD/100/ZHR_VACANT_RPT Time: 14:54:30 PART TIME VACANCY BY DEPARTMENT, JOB User: SCHLOSSK

As of: 07/31/2024 Department: 167 Emergency Services

BUDGETED TOT CS COUNTY EE FILL REFILL SHORT POSITION JOB VAC CD SHARE FUND GRANT AMOUNT DATE FUNCTION GRP STAT DESC NUMBER GROUP RESISTANCE DECISION COSCOR COS COS ESCONOCION EXCEDENCIAL CONTRACTOR COSTANTENCIA COSTANTENCIA CONTRACTOR CONT --- -- -----

Totals for FUND 110

124 9 Temp Vac 169,687.00 Temp Fund Amt 115 Perm Vac 1,485,566.00 Perm Fund Amt

9 Total Vacancies 124 Total Positions 666 Percent 19% Run Totals: Total Perm Vac 115 Total Temp Vac

Erie County Legislature Meeting Date: 09/26/2024

Γ

COMM. 16D-2

DEPUTY COMPTROLLER OF AUDIT EC Comptroller's Office Audit of County Owned Vehicles - Notification of Expanded

Scope

Attachments

24COMM. 16D-2



September 13, 2024

Mr. William Geary Commissioner of Public Works 95 Franklin Street Buffalo, NY 14202

Re: Erie County Comptroller's Office Audit of County Owned Vehicles – notification of expanded scope

Dear Commissioner Geary:

This letter is to clarify the scope for the Audit of County Owned Vehicles that was initially documented in the announcement letter dated August 28, 2024 for testing and evaluating the 24-hour take home vehicles.

As outlined in the original announcement letter, the current objectives will remain the same as previously indicated for the evaluation of 24-hour vehicles. However, during the entrance conference there were questions about whether the leased vehicles will be included as part of the audit. We want to clarify that County Owned and leased vehicles will be included in the scope of the audit.

To align with the rules outlined in the GASB guidelines, please accept this as an expansion of the scope to include leased vehicles being used as 24-hour take home vehicles.

Please contact our Auditor, Carly Hacker, at 716.858.4602 or by email at Carly.Hacker@erie.gov with any questions.

Thank you in advance for your assistance and cooperation.

Sincerely

Mary K. Nytz-Hosler

Deputy Comptroller of Audit

CC:

Hon. Mark C. Poloncarz, Erie County Executive

Hon. Erie County Legislature

Hon. Kevin Hardwick, Erie County Comptroller

Mark Cornell, Director, Division of Budget and Management

Erie County Fiscal Stability Authority

Erie County Legislature

Meeting Date: 09/26/2024

SUBJECT

COMM. 16D-3 COUNTY ATTORNEY

Update on Effort to Hire Accounting Firm for Independent Audit of Clerk's Account

Attachments

24COMM. 16D-3



HE LEG SEP 17 '24 M1:09

JEREMY C. TOTH COUNTY ATTORNEY

KRISTEN M. WALDER DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

September 17, 2024

Hon. April N.M. Baskin Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202 (Via Hand-delivery)

Dear Chairwoman Baskin:

I write to update the legislature on my efforts to hire an accounting firm to perform an independent audit of the Clerk's "concentration account", pursuant to Resolution 9-6, passed on May 23, 2024. Below is a brief timeline of the most pertinent actions I have taken since passage of that resolution:

May 23: I spoke with Luke Malecki at Drescher & Malecki to solicit advice. Because Drescher & Malecki conduct the annual independent audit of county government, they would not be able to perform this additional work.

May 24: I reached out to an accountant at Tronconi, Segarra & Associates to set up a meeting to discuss the work.

May 24: I received the first letter from the Erie County Clerk.

May 29: I met with Tronconi, Segarra & Associates.

May 31: I met with Weaver, an accounting firm in New York city.

June 4: I reached out to The Bonadio Group.

June 4: I received a second letter from the Clerk.

June 7: I provided more information to Weaver.

June 10: I met with The Bonadio Group.

June 10: I received a message from Tronconi, Segarra & Associates that they would not be able to perform the work.

June 13: The Clerk and I spoke about his letters. The Clerk asked for a meeting. Instead, I informed him that I would send him a letter outlining the work I had done, my plan to move forward and my belief that my office does have the authority to hire an independent auditor.

June 14: I received a message from Lumsden & McCormick that they were not interested in the work.

June 20: I sent a request for proposal to The Bonadio Group and Weaver. Based on my numerous conversations with these and other accountants, I determined that the work would be focused on the Clerk's concentration account and not on anything related to the Auto Bureau. I requested responses by July 19.

June 21: I sent a letter to the Clerk, with copies of the RFP to the two accounting firms, explaining what I had done and what I planned to do to comply with Resolution 9-6.

June 27: I reached out to Freed Maxick.

July 3: I received a proposal from Weaver.

July 9: I met with Freed Maxick and then sent them the RFP.

July 9: I received an activity report of the concentration account from the Comptroller. I forwarded this report on to the three accounting firms.

July 10: Weaver informed me that they did not need to adjust their proposal based on the concentration account report.

July 24: I received a proposal from Freed Maxick.

July 25: I followed up with The Bonadio Group who had not yet submitted a proposal.

August 6: I received a proposal from The Bonadio Group.

August 12: I sent the three proposals to both the Erie County Clerk and the Erie County Comptroller soliciting their feedback.

August 14: I received an email from the Clerk's office with several questions.

August 15: My secretary resent everything to the Erie County Clerk's office that she had hand delivered on June 21.

August 16: I received another email from the Clerk's office with questions.

August 19: I responded to the questions.

August 21: I received an email from the Clerk's office with questions. I responded.

August 30: I received another email from the Clerk's office. I responded and suggested that if the Clerk's office were to take up the work, as directed by the Legislature in March, I would not object.

September 9: In an email to the Clerk's office, I answered two outstanding questions.

September 12: In an email, the Clerk's office asked to take over the work directly. I responded that I needed legislative authorization or else I would be defying the resolution.

September 13: I informed the Clerk that I would update the Legislature.

Thus, the Clerk's office has requested that they be allowed to hire the accounting firm directly and that my office be removed from the process. As I suggested to the Clerk, I have no objection to that proposal so long as that is what the Legislature authorizes by rescinding resolution 9-6. If this Honorable body were to do that, my office would have to determine if the Clerk would be able to choose from the three current proposals or if they would have to start over and issue a new RFP. On the other hand, if this Honorable body makes no change, I am prepared to hire one of the three firms who have submitted a proposal.

Thank you for your attention to this matter. I am prepared to discuss this issue at your convenience.

Very truly yours,

JEREMY C. TOTH

Erie County Attorney

Jeremy C. Toth, Esq.

Erie County Attorney

Direct Dial: (716) 858-2204 E-mail: jeremy.toth@erie.gov

JCT/mc

Cc: Michael P. Kearns, Erie County Clerk (Hand-delivery) Kevin P. Hardwick, Erie County Comptroller (Hand-delivery) Erie County Legislature

Meeting Date: 09/26/2024

SUBJECT

COMM. 16M-1 NYS DEC

Notification of Review of EC Agricultural
District No. 15

Attachments

24COMM. 16M-1



KATYHY HOCHUL Governor

RICHARD A. BALL Commissioner

ED LEG SEP 10 '24 PMS:09

September 10, 2024

Olivia M. Owens, Clerk Erie County Legislature 92 Franklin Street – 4th Floor Buffalo, NY 14202

Ms. Owens,

August 9, 2025 will mark the anniversary of Erie County Agricultural District No. 15 which was first formed on December 21, 1981.

Consistent with the requirements of the Agriculture and Markets Law, your legislative body must conduct a review of the District. This letter serves as a notice to initiate the review and generally defines the review process and timeframe.

The review is designed to gauge the District's effect on local government policies concerning community development, environmental protection and preservation of the agricultural economy. The review must also consider how District farms and farm acres have furthered the purposes for which it was originally established, the extent to which it has achieved its original objectives and its degree of consistency with community economic and land use conditions.

The Agricultural District 8-year review procedures and forms are detailed on the Department's website at: http://www.agriculture.ny.gov/ap/agservices/agdistricts.html.

If I can be of any assistance during the district reviews or if you have any questions regarding the Agricultural Districts Program, please call me at 518-457-4626 or e-mail me at jeffrey.kehoe@agriculture.ny.gov.

Sincerely,

Jeff Kehoe Assoc. Environmental Analyst

CC:

Dan Castle, Director, Erie County Planning Department
Diane Held, Executive Director, Erie County CCE
Brett Kreher, Chair, Erie County AFPB
District Manager, Erie County Soil and Water Conservation District
Susan Hoskins, Cornell IRIS

MEMORANDUM

To: Dan Castle, Commissioner, Erie County Planning Diane Held, Executive Director, Erie County CCE Brett Kreher, Chair, Erie County AFPB District Manager, Erie County SWCD

From: Jeff Kehoe, Associate Environmental Analyst

Date: September 3, 2024

Subject: Erie County Agricultural District No. 15 - Eight-Year Review

August 9, 2025 will mark the anniversary of Erie County Agricultural District No. 15 which was first formed on December 21, 1981.

Consistent with the requirements of the Agriculture and Markets Law 25AA §303-a, the County legislative body must conduct a review of the District. This memorandum serves to alert you that the review process should be initiated and to provide several aids, which may benefit your respective review roles.

The following Agricultural District 8-year review procedures and forms are available on the Department Website at: https://www.agriculture.ny.gov/ap/agservices/agdistricts.html

- Agricultural Districts program Mapping Checklist
- RA-114 District Review Profile
- RA-113 District Review Sheet, and

Available maps identify the state certified district boundaries as adopted by your County legislative body. The maps have been provided through the facilities at IRIS, 1015 Bradfield Hall, Cornell University, Ithaca, New York 14853-5601. Should the eight-year review process result in District modifications, the change must be shown on a revised mylar or may be submitted digitally after contacting Cornell IRIS at (607) 255-6529 for further guidance. Please be reminded that the Commissioner will not recertify an agricultural district until a map is filed with IRIS.

Also, please include all properties added to the District during the annual inclusion/open enrollment period. The attached maps <u>do not</u> include the annual inclusion properties. If I can be of any assistance during the review you may contact me at (518) 457-4626 or by e-mail at: <u>jeffrey.kehoe@agriculture.ny.gov</u>

Erie County Legislature Meeting Date: 09/26/2024

	*		
SUBJECT			
COMM. 16M-2	CITY OF BUFFALO	Transit Mall Service Charge Roll	
24COMM. 16M-2	Atta	chments	

RECEIPT

This will acknowledge receipt of the	ne <u>Final 2025</u> Transit Mall	
Service Charge Roll.	¥	
÷ , , , , , , , , , , , , , , , , , , ,	Elsh	(4)
	Clerk of The Legislature of Erie County	
92	Date: September /3 , 2024	
	Shiel Weynort Chief of Staff Majority	Cauch



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 20 BROADWAY

 PROPERTY NAME LOT- PARKING

 SBL 1111300007004000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 12237
ASSESSED VALUE - 175000
EFFECTIVE VALUE - 175000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	12237	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME UPWOOD REALTY ASSOCIATES

MAILING ADDRESS ROGER B SIMON

333 INTERNATIONAL DRIVE, SUI

WILLIAMSVILLE NY 14221

CONTACT: ROGER B SIMON 716-565-2100

FINAL ROLL FOR 2025

UPWOOD REALTY ASSOCIATES ROGER B SIMON 333 INTERNATIONAL DRIVE, SUITE B-4 WILLIAMSVILLE NY 14221



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 12 CHURCH
PROPERTY NAME - ST PAUL'S CATHEDRAL
SBL - 1116100002006000

NAME OF EXEMPTION - RELIGIOUS
GROSS AREA (IN SQ. FEET) - 21792
ASSESSED VALUE - 1500000
EFFECTIVE VALUE - 1500000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	21792	100.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ST PAULS CHURCH

MAILING ADDRESS THE REVEREND TWILA SMITH

4 CATHEDRAL PARK

BUFFALO, NEW YORK 14202

CONTACT: TERESA CARTER 855-0900 EXT 5

FINAL ROLL FOR 2025

ST PAULS CHURCH THE REVEREND TWILA SMITH 4 CATHEDRAL PARK BUFFALO, NEW YORK 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 46 CHURCH
PROPERTY NAME - VERIZON BUILDING
SBL - 1116100002013000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 318115

 ASSESSED VALUE 5500000

 EFFECTIVE VALUE 5500000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	176369	55.442
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	141746	44.558
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME VERIZON NEW YORK INC

MAILING ADDRESS DUFF & PHELPS

PO BOX 2749

ADDISON, TX 75001

CONTACT: MS. PEZINY 917-718-0960

FINAL ROLL FOR 2025

VERIZON NEW YORK INC DUFF & PHELPS PO BOX 2749 ADDISON, TX 75001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 92 CLINTON

PROPERTY NAME - LIBRARY

SBL - 1111300009001100

NAME OF EXEMPTION - COUNTY

GROSS AREA (IN SQ. FEET) - 260250

ASSESSED VALUE - 13000000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	260250	100.000

OWNERS NAME COUNTY OF ERIE

MAILING ADDRESS KENNETH STONE, CFO

BUFFALO/ERIE COUNTY PUBLIC

1 LAFAYETTE SQ

BUFFALO, NEW YORK 14203

CONTACT: KENNETH STONE 716-858-7170

FINAL ROLL FOR 2025

COUNTY OF ERIE KENNETH STONE, CFO BUFFALO/ERIE COUNTY PUBLIC LIBRARY 1 LAFAYETTE SQ BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 17 COURT

PROPERTY NAME - 17 COURT BUILDING

SBL - 1111300005008000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 49454

 ASSESSED VALUE 1680000

 EFFECTIVE VALUE 1680000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	33234	67.202
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	16220	32.798
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 17 COURT STREET LLC

MAILING ADDRESS 17 COURT STREET

BUFFALO NY 14202

FINAL ROLL FOR 2025

17 COURT STREET LLC 17 COURT STREET BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 30 COURT

PROPERTY NAME - COURT STREET PARKING LOT

SBL - 1115300003003100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 11386

ASSESSED VALUE - 198000

EFFECTIVE VALUE - 198000

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	11386	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 4628 GROUP INC MAILING ADDRESS CARL PALADINO

295 MAIN ST, STE 700 BUFFALO NY 14203

CONTACT PERSON: CARL PALADINO 854-0060

FINAL ROLL FOR 2025

4628 GROUP INC CARL PALADINO 295 MAIN ST, STE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 67 EAGLE EAST

PROPERTY NAME - ADAM RAMP

SBL - 1111300017001000

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 538104

ASSESSED VALUE - 13500000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	538104	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO
MAILING ADDRESS RAYMOND WAGNER

BUFFALO BOARD OF PARKING

CITY HALL

BUFFALO, NEW YORK 14203-222

CONTACT: RAYMOND WAGNER 716-851-5002

FINAL ROLL FOR 2025

CITY OF BUFFALO
RAYMOND WAGNER
BUFFALO BOARD OF PARKING RM 111
CITY HALL
BUFFALO, NEW YORK 14203-2224



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 53 EAGLE WEST

PROPERTY NAME - FLOWER TRIANGLE AT RATH

SBL - 1115300003006000

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 448
ASSESSED VALUE - 38500
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	448	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO

MAILING ADDRESS DEPT OF PARKS & RECREATION

ANDREW RABB, DEPUTY COMMI

511 CITY HALL BUFFALO NY 14202

CONTACT: ANDREW RABB 716-851-9672

FINAL ROLL FOR 2025

CITY OF BUFFALO
DEPT OF PARKS & RECREATION
ANDREW RABB, DEPUTY COMMISSIONER
511 CITY HALL
BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 520 ELLICOTT
PROPERTY NAME - 520 ELLICOTT STREET
SBL - 1113100013001110

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 30784

 ASSESSED VALUE 3358000

 EFFECTIVE VALUE 3358000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	26272	85.343
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	4512	14.657
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO HIGH TECHNOLOGY C
MAILING ADDRESS 100 CORPORATE PARKWAY STE

AMHERST NY 14226

CONTACT: VIRGINIA HENDERSON 716-834-5000 # 528

FINAL ROLL FOR 2025

BUFFALO HIGH TECHNOLOGY CENTRE 100 CORPORATE PARKWAY STE 500 AMHERST NY 14226



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 90 ERIE

PROPERTY NAME - MARINE DRIVE PARKING

SBL - 1111700015001000

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 143715
ASSESSED VALUE - 1097200
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	143715	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO MUNICIPAL

MAILING ADDRESS BMHA

300 PERRY

BUFFALO NY 14204

CONTACT: LARRY SHERLICK 716-855-6711 EX 209

FINAL ROLL FOR 2025

BUFFALO MUNICIPAL BMHA 300 PERRY BUFFALO NY 14204



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 95 FRANKLIN

PROPERTY NAME - RATH BUILDING
SBL - 1116100001004000

NAME OF EXEMPTION - COUNTY

GROSS AREA (IN SQ. FEET) - 513320

ASSESSED VALUE - 29631000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	465720	90.727
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	23800	4.636
RESIDENTIAL/EMPLOYEE/PARKI	80%	23800	4.636
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME COUNTY OF ERIE

MAILING ADDRESS DIRECTOR OF BUILDINGS & GRO

C/O SCOTT BYLEWSKI 95 FRANKLIN RM 100 BUFFALO NY 14202

CONTACT: SCOTT BYLEWSKI

FINAL ROLL FOR 2025

COUNTY OF ERIE DIRECTOR OF BUILDINGS & GROUNDS C/O SCOTT BYLEWSKI 95 FRANKLIN RM 100 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 153 FRANKLIN
PROPERTY NAME - CONVENTION CENTER
SBL - 1115300003001000

NAME OF EXEMPTION - COUNTY
GROSS AREA (IN SQ. FEET) - 188610
ASSESSED VALUE - 19000000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	188610	100.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME COUNTY OF ERIE

MAILING ADDRESS CONVENTION CENTER MGT

CONVENTION CENTER PLAZA BUFFALO, NEW YORK 14202

CONTACT: COMPTOLLER, THOMAS R CHRISTY

716-855-5559

FINAL ROLL FOR 2025

COUNTY OF ERIE CONVENTION CENTER MGT CONVENTION CENTER PLAZA BUFFALO, NEW YORK 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 187 FRANKLIN

PROPERTY NAME - HYATT CONVENTION CENTER

SBL - 1114600012001000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 47066

 ASSESSED VALUE 780000

 EFFECTIVE VALUE 780000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	47066	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME FORTY-FIFTH ST HOLDINGS NY I
MAILING ADDRESS TOM DUNN, VP OPERATIONS
95 KING ST EAST, SUITE 500
TORONTO ON M5C1G4 CANADA

CONTACT: TOM DUNN

416-565-0440

FINAL ROLL FOR 2025

FORTY-FIFTH ST HOLDINGS NY INC TOM DUNN, VP OPERATIONS 95 KING ST EAST, SUITE 500 TORONTO ON M5C1G4 CANADA



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 369 FRANKLIN
PROPERTY NAME - CYCLORAMA BUILDING
SBL - 1113000002014000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 50037
ASSESSED VALUE - 2388750
EFFECTIVE VALUE - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	29157	58.271
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	20880	41.729
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

CYCLORAMA BUILDING INVESTO

MAILING ADDRESS

C/O CIMINELLI REAL ESTATE CO

50 FOUNTAIN PLAZA STE 500

BUFFALO NY 14202

CONTACT: PAUL F CIMINELLI 716-631-8000

FINAL ROLL FOR 2025

CYCLORAMA BUILDING INVESTOR C/O CIMINELLI REAL ESTATE CORP 50 FOUNTAIN PLAZA STE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 5 GENESEE

PROPERTY NAME - 5 GENESEE

SBL - 1114600009001100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 5753
ASSESSED VALUE - 570000
EFFECTIVE VALUE - 570000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	1889	32.835
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	3864	67.165
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME FIFTY SEVEN GEN, LLC

MAILING ADDRESS STEVEN CARMINA

487 MAIN ST, STE 600

BUFFALO, NY 14203

CONTACT: STEVEN CARMINA 716-853-4687

FINAL ROLL FOR 2025

FIFTY SEVEN GEN, LLC STEVEN CARMINA 487 MAIN ST, STE 600 BUFFALO, NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 9 GENESEE

PROPERTY NAME - OVERWINTER COFFEE

SBL - 1114600009003000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 3453
ASSESSED VALUE - 394000
EFFECTIVE VALUE - 394000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	350	10.136
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	3103	89.864
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME B & S 9 GENESEE STREET LLC

MAILING ADDRESS 487 MAIN ST, SUITE 600

BUFFALO NY 14203

CONTACT: STEVE CARMINA 716-853-4687

FINAL ROLL FOR 2025

B & S 9 GENESEE STREET LLC 487 MAIN ST, SUITE 600 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 11 GENESEE

PROPERTY NAME - BUFFALO URBAN LEAGUE

SBL - 1114600009004000

NAME OF EXEMPTION - CHARITABLE
GROSS AREA (IN SQ. FEET) - 16224
ASSESSED VALUE - 832000
EFFECTIVE VALUE - 832000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	16224	100.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO URBAN LEAGUE INC

MAILING ADDRESS THOMAS BEAUFORD

BUFFALO URBAN LEAGUE

11 GENESEE ST

BUFFALO, NEW YORK 14203

CONTACT PERSON: KEN NEWSOM 716-250-2408

FINAL ROLL FOR 2025

BUFFALO URBAN LEAGUE INC THOMAS BEAUFORD BUFFALO URBAN LEAGUE 11 GENESEE ST BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 46 GENESEE

 PROPERTY NAME M & T CUSTOMER LOT

 SBL 1114600004001000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 47094
ASSESSED VALUE - 810000
EFFECTIVE VALUE - 810000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	47094	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MANUFACTURERS & TRADERS

MAILING ADDRESS KEITH BELANGER

M & T BANK FACILITIES (N.C.)
ONE M & T PLAZA 10TH FLOOR
BUFFALO, NY 14203-1506

CONTACT: KEITH BELANGER

FINAL ROLL FOR 2025

MANUFACTURERS & TRADERS KEITH BELANGER M & T BANK FACILITIES (N.C.) ONE M & T PLAZA 10TH FLOOR BUFFALO, NY 14203-1506



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 31 GENESEE WEST

PROPERTY NAME - OLYMPIC TOWERS

SBL - 1114600012003100

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 184999

 ASSESSED VALUE 2580000

 EFFECTIVE VALUE 2580000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	4835	2.614
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	118655	64.138
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	61509	33.248
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME OLYMPIA TOWER ACQUISITION
MAILING ADDRESS C/O COMVEST REAL ESTATE M

300 PEARL ST BUFFALO NY 14202

FINAL ROLL FOR 2025

OLYMPIA TOWER ACQUISITION C/O COMVEST REAL ESTATE MGMT 300 PEARL ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 5 HURON EAST
PROPERTY NAME - STREET LIGHT BRASSERIE

SBL - 1114600009005000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6500
ASSESSED VALUE - 442500
EFFECTIVE VALUE - 442500
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	4500	69.231
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	2000	30.769
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME DOWNTOWN CBD INVESTORS, L

MAILING ADDRESS HARBINGER SQUARE

ATTN: ISKALO DEVELOPMENT C

5166 MAIN ST

WILLIAMSVILLE NY 14221

CONTACT PERSON: PAUL B. ISKALO, PRES 633-2096

MATTHEW ROLAND

FINAL ROLL FOR 2025

DOWNTOWN CBD INVESTORS, LLC HARBINGER SQUARE ATTN: ISKALO DEVELOPMENT CORP 5166 MAIN ST WILLIAMSVILLE NY 14221



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 20 HURON EAST
PROPERTY NAME - THE ELECTRIC TOWER
SBL - 1114600007001100

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 165748

 ASSESSED VALUE 9500000

 EFFECTIVE VALUE 9500000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	100566	60.674
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	38216	23.057
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	26966	16.269
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ISKALO ELECTRIC TOWER LLC

MAILING ADDRESS HARBINGER SQUARE

5166 MAIN ST

WILLIAMSVILLE NY 14221

CONTACT: PAUL B. ISKALO, PRES. 716-633-2096

MATTHEW ROLAND

FINAL ROLL FOR 2025

ISKALO ELECTRIC TOWER LLC HARBINGER SQUARE 5166 MAIN ST WILLIAMSVILLE NY 14221



SPECIAL CHARGE ROLL

RAND BLDG

September 24, 2024

ADDRESS -14 LAFAYETTE SQ

SBL -1111300006002000

NAME OF EXEMPTION -NONE

PROPERTY NAME -

GROSS AREA (IN SQ. FEET) -226200 ASSESSED VALUE -4750000 **EFFECTIVE VALUE -**4750000 **LOCATION FACTOR -**

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	6849	3.028
RESTAURANT	110%	1400	0.619
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	180951	79.996
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	37000	16.357
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MSBP 14-438 LLC

MAILING ADDRESS PRIAM ENTERPRISES, LLC

> 237 MAIN ST, SUITE 300 BUFFALO NY 14203

CONTACT: CAROL BEASLEY

716-580-3136

FINAL ROLL FOR 2025

MSBP 14-438 LLC PRIAM ENTERPRISES, LLC 237 MAIN ST, SUITE 300 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 15 MAIN

 PROPERTY NAME DL & W TERMINAL

 SBL 1220500006002100

NAME OF EXEMPTION - STATE

GROSS AREA (IN SQ. FEET) - 327174

ASSESSED VALUE - 13530000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	60579	18.516
INDUSTRIAL/MANUFACTURING	80%	226095	69.105
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	40500	12.379
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME N.F.T.A.

MAILING ADDRESS DARREN HAAG

164 OHIO STREET BUFFALO NY 14203

CONTACT: DARREN HAAG 716-842-3502

FINAL ROLL FOR 2025

N.F.T.A. DARREN HAAG 164 OHIO STREET BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 50 MAIN

PROPERTY NAME - CANALSIDE

SBL - 1111700016001110

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 7393
ASSESSED VALUE - 7000000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	2904	39.280
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	4489	60.720
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO DIVISION OF

MAILING ADDRESS REAL ESTATE

CITY OF BUFFALO RM 901 BUFFALO NY 14202

CONTACT: HOPE YOUNG WATKINS 716-851-5275

FINAL ROLL FOR 2025

CITY OF BUFFALO DIVISION OF REAL ESTATE CITY OF BUFFALO RM 901 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 75 MAIN

PROPERTY NAME - HARBORCENTER

SBL - 1111700013002100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 658732

ASSESSED VALUE - 44000000

EFFECTIVE VALUE - 44000000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	155988	23.680
ENTERTAINMENT	110%	118486	17.987
COMMERCIAL PARKING	110%	310916	47.199
OFFICE	100%	6690	1.016
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	18819	2.857
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	47833	7.261
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME HARBORCENTER DEVELOPMENT

MAILING ADDRESS 1 SEYMOUR H KNOX III PLAZA

BUFFALO NY 14203

CONTACT: STAN MAKOWSKI, VP 716-855-4520

FINAL ROLL FOR 2025

HARBORCENTER DEVELOPMENT, LLC 1 SEYMOUR H KNOX III PLAZA BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 99 MAIN

PROPERTY NAME - EAST CANAL DEVELOPMENT S

SBL - 1111700007001300

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 9056
ASSESSED VALUE - 100600
EFFECTIVE VALUE - 100600
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	9056	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME HARBOR DISTRICT ASSOCIATES

MAILING ADDRESS 570 DELAWARE AVE

BUFFALO NY 14202

CONTACT: STEPHEN C SCALIONE EX DIR FINANCE

FINAL ROLL FOR 2025

HARBOR DISTRICT ASSOCIATES LLC 570 DELAWARE AVE BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 101 MAIN

PROPERTY NAME - EAST CANAL WATER PARK

SBL - 1111700007001100

NAME OF EXEMPTION - STATE

GROSS AREA (IN SQ. FEET) - 18172

ASSESSED VALUE - 500000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	18172	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

MAILING ADDRESS 95 PERRY ST STE 500

BUFFALO NY 14203

FINAL ROLL FOR 2025

ERIE CANAL HARBOR DEVELOPMENT 95 PERRY ST STE 500 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 106 MAIN

PROPERTY NAME - HERITAGE POINT DEVELOPME

SBL - 1111700014001200

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 21091
ASSESSED VALUE - 232000
EFFECTIVE VALUE - 232000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	21091	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME HERITAGE POINT CANALSIDE, LL
MAILING ADDRESS 617 MAIN STREET, SUITE 200

BUFFALO NY 14203

FINAL ROLL FOR 2025

HERITAGE POINT CANALSIDE, LLC 617 MAIN STREET, SUITE 200 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 125 MAIN
PROPERTY NAME - ONE CANALSIDE
SBL - 1111700007001200

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 237114

ASSESSED VALUE - 18142500

EFFECTIVE VALUE - 18142500

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	1904	0.803
RESTAURANT	110%	4160	1.754
HOTEL	110%	92733	39.109
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	44460	18.750
OFFICE	100%	92953	39.202
RESIDENTIAL	100%	904	0.381
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME HARBOR DISTRICT ASSOCIATES,

MAILING ADDRESS 570 DELAWARE

BUFFALO NY 14202

CONTACT: STEVE SCALIONE 941-360-7202

FINAL ROLL FOR 2025

HARBOR DISTRICT ASSOCIATES,LLC 570 DELAWARE BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 130 MAIN

PROPERTY NAME - FORMER AUD SITE/OUTDOOR

SBL - 1111700014001100

NAME OF EXEMPTION - STATE

GROSS AREA (IN SQ. FEET) - 230868

ASSESSED VALUE - 11768000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	230868	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

MAILING ADDRESS 95 PERRY ST

BUFFALO NY 14203

FINAL ROLL FOR 2025

ERIE CANAL HARBOR DEVELPOMENT 95 PERRY ST BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 222 MAIN
PROPERTY NAME - SENECA PLAZA
SBL - 1111700006003000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 28768
ASSESSED VALUE - 225000
EFFECTIVE VALUE - 225000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	28768	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S SENECA LLC

MAILING ADDRESS 655 NEW YORK AVENUE NW

SUITE 830

WASHINGTON DC 20001

FINAL ROLL FOR 2025

JEMAL'S SENECA LLC 655 NEW YORK AVENUE NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 233 MAIN

PROPERTY NAME - THE MARIN

SBL - 1117000001007100

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 386201

 ASSESSED VALUE 16000000

 EFFECTIVE VALUE 16000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	13000	3.366
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	84000	21.750
RESIDENTIAL	100%	140610	36.409
VACANT SPACE	100 OR 80%	111115	28.771
INDUSTRIAL/MANUFACTURING	80%	1100	0.285
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	2600	0.673
RESIDENTIAL/EMPLOYEE/PARKI	80%	33776	8.746
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MSBP 237, LLC

MAILING ADDRESS C/O PRIAM ENTERPRISE LLC

237 MAIN SUITE 300 BUFFALO NY 14202

CONTACT: CAROL BEASLEY

716-580-3136

FINAL ROLL FOR 2025

MSBP 237, LLC C/O PRIAM ENTERPRISE LLC 237 MAIN SUITE 300 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 234 MAIN

PROPERTY NAME - MAIN SENECA PARKING LOT

SBL - 1116900003004100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 19217
ASSESSED VALUE - 342000
EFFECTIVE VALUE - 1
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	19217	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

CIMINELLI REAL ESTATE CORP

MAILING ADDRESS

ALLPRO PARKING REALTY LLC

50 FOUNTAIN PLAZA, SUITE 500

BUFFALO NY 14202

CONTACT: RICHARD A SERRA

716-583-2717

FINAL ROLL FOR 2025

CIMINELLI REAL ESTATE CORP ALLPRO PARKING REALTY LLC 50 FOUNTAIN PLAZA, SUITE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 246 MAIN

PROPERTY NAME - MERCHANTS MUTUAL BLDG

SBL - 1116900003003000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 99245

 ASSESSED VALUE 4100000

 EFFECTIVE VALUE 4100000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	79747	80.354
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	9269	9.340
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	5229	5.269
RESIDENTIAL/EMPLOYEE/PARKI	80%	5000	5.038
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MPIC INC.

MAILING ADDRESS CHRISTINE SCHMITT, SR VP & C

250 MAIN STREET

BUFFALO NY 14202-4104

CONTACT: CHRISTINE SCHMITT, SR VP & CFO

716-849-3376

FINAL ROLL FOR 2025

MPIC INC. CHRISTINE SCHMITT, SR VP & CFO 250 MAIN STREET BUFFALO NY 14202-4104



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 251 MAIN

 PROPERTY NAME THE GLENNY

 SBL 1117000001008000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 78533

ASSESSED VALUE - 3276000

EFFECTIVE VALUE - 3276000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	6313	8.039
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	2793	3.556
RESIDENTIAL	100%	69427	88.405
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MSBP 251, LLC

MAILING ADDRESS C/O PRIAM ENTERPRISES, LLC

237 MAIN SUITE 300 BUFFALO NY 14203

CONTACT: CAROL BEASLEY

716-580-3136

FINAL ROLL FOR 2025

MSBP 251, LLC C/O PRIAM ENTERPRISES, LLC 237 MAIN SUITE 300 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 256 MAIN

 PROPERTY NAME THE SWEENEY

 SBL 1116900003002000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 60400

 ASSESSED VALUE 3300000

 EFFECTIVE VALUE 3300000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	1700	2.815
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	49400	81.788
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	9300	15.397
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CW 268 MAIN LLC

MAILING ADDRESS 268 MAIN

BUFFALO NY 14202

CONTACT: JOHN FLECTCHER 716-844-7239

FINAL ROLL FOR 2025

CW 268 MAIN LLC 268 MAIN BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 259 MAIN

PROPERTY NAME - CITIPARK PARKING LOT

SBL - 1117000001001100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 33940
ASSESSED VALUE - 555000
EFFECTIVE VALUE - 555000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	33940	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME FORTY-FIFTH ST HOLDINGS NY I

MAILING ADDRESS TOM DUNN, VP OPERATIONS
95 KING ST, EAST, SUITE 500

TORONTO ON M5C1G4 CANADA

CONTACT: TOM DUNN

416-565-0440

FINAL ROLL FOR 2025

FORTY-FIFTH ST HOLDINGS NY INC TOM DUNN, VP OPERATIONS 95 KING ST, EAST, SUITE 500 TORONTO ON M5C1G4 CANADA



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 270 MAIN

PROPERTY NAME - SWAN PARKING LOT

SBL - 1116900003001000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 17584
ASSESSED VALUE - 290000
EFFECTIVE VALUE - 290000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	17584	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SWAN GROUP LIMITED PARTNE

MAILING ADDRESS CARL PALADINO

295 MAIN ST, STE 700

BUFFALO, NEW YORK 14203

CONTACT: CARL PALADINO 716-854-0060

FINAL ROLL FOR 2025

SWAN GROUP LIMITED PARTNERSHIP CARL PALADINO 295 MAIN ST, STE 700 BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 273 MAIN

PROPERTY NAME - 273 MAIN

SBL - 1117000001002000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 3200
ASSESSED VALUE - 51000
EFFECTIVE VALUE - 51000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	3200	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME FORTY-FIFTH STREET HLDG NY I
MAILING ADDRESS TOM DUNN, VP OF OPERATIONS
95 KING ST EAST, SUITE 500
TORONTO ON, M5C1G4 CANAD

CONTACT: TOM DUNN

416-565-0440

FINAL ROLL FOR 2025

FORTY-FIFTH STREET HLDG NY INC TOM DUNN, VP OF OPERATIONS 95 KING ST EAST, SUITE 500 TORONTO ON, M5C1G4 CANADA



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 283 MAIN

PROPERTY NAME - ELLICOTT SQUARE

SBL - 1111300024001000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 376000

 ASSESSED VALUE 7100000

 EFFECTIVE VALUE 7100000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	12560	3.340
RESTAURANT	110%	4000	1.064
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	286474	76.190
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	72966	19.406
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ELLICOTT GROUP

MAILING ADDRESS CARL PALADINO
295 MAINST, STE 700

BUFFALO NY 14203

CONTACT: CARL PALADINO 716-854-0060

FINAL ROLL FOR 2025

ELLICOTT GROUP CARL PALADINO 295 MAINST, STE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 284 MAIN

 PROPERTY NAME SWAN TOWER

 SBL 1116100002010000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 133225
ASSESSED VALUE - 5900000
EFFECTIVE VALUE - 5900000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	250	0.188
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	121584	91.262
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	11391	8.550
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SWAN GROUP LIMITED PARTNE

MAILING ADDRESS CARL P PALADINO

295 MAIN ST, STE 700 BUFFALO NY 14203

CONTACT: CARL PALADINO 716-854-0060

FINAL ROLL FOR 2025

SWAN GROUP LIMITED PARTNERSHIP CARL P PALADINO 295 MAIN ST, STE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 298 MAIN
PROPERTY NAME - CATHEDRAL PLACE
SBL - 1116100002009000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 88337

 ASSESSED VALUE 8000000

 EFFECTIVE VALUE 8000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	4284	4.850
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	42752	48.396
RESIDENTIAL	100%	41301	46.754
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MAIN AND CATHEDRAL DEVELO

MAILING ADDRESS GOLD WYNN CATHEDRAL LLC

298 MAIN ST, SUITE 222

BUFFALO NY 14202

CONTACT: ERIC KAGER 716-853-2787 EXT 102

FINAL ROLL FOR 2025

MAIN AND CATHEDRAL DEVELOPMENT GOLD WYNN CATHEDRAL LLC 298 MAIN ST, SUITE 222 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 300 MAIN

PROPERTY NAME - 300 MAIN

SBL - 1116100002008000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 15502
ASSESSED VALUE - 405000
EFFECTIVE VALUE - 405000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	3856	24.874
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	11646	75.126
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME NY 300 MAIN INVESTORS LLC

MAILING ADDRESS P O BOX 301

BUDD LAKE NJ 07828

FINAL ROLL FOR 2025

NY 300 MAIN INVESTORS LLC P O BOX 301 BUDD LAKE NJ 07828



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 306 MAIN

PROPERTY NAME - CATHEDRAL MINISTRY CENTE

SBL - 1116100002007000

NAME OF EXEMPTION - RELIG

GROSS AREA (IN SQ. FEET) - 11307
ASSESSED VALUE - 850000
EFFECTIVE VALUE - 850000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	11307	100.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ST PAUL'S CATHEDRAL

MAILING ADDRESS THE REVEREND TWILA SMITH

4 CATHEDRAL PARK BUFFALO, NY 14202

CONTACT: TERESA CARTER 716-855-0900 EXT 5

FINAL ROLL FOR 2025

ST PAUL'S CATHEDRAL THE REVEREND TWILA SMITH 4 CATHEDRAL PARK BUFFALO, NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 345 MAIN

 PROPERTY NAME ONE M & T PLAZA

 SBL 1111300016001000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 334500

 ASSESSED VALUE 19000000

 EFFECTIVE VALUE 19000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
		-	
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	297700	88.999
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	36800	11.001
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MANUFACTURERS & TRADERS

MAILING ADDRESS KEITH BELANGER

M & T BANK 10TH FLOOR

ONE M & T PLAZA

BUFFALO, NEW YORK 14203

CONTACT: KEITH BELANGER

FINAL ROLL FOR 2025

MANUFACTURERS & TRADERS KEITH BELANGER M & T BANK 10TH FLOOR ONE M & T PLAZA BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 350 MAIN
PROPERTY NAME - MAIN PLACE

SBL - 1111300015004100

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 741124

 ASSESSED VALUE 6554212

 EFFECTIVE VALUE 6554212

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	6451	0.870
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	247323	33.371
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	487350	65.758
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME VIOLET REALTY INC MAILING ADDRESS ERIC LEFEBVRE

MAIN PLACE LIBERTY GROUP

2100 LIBERTY BLDG BUFFALO NY 14202

CONTACT: ERIC LEFEBVRE 855-1900

FINAL ROLL FOR 2025

VIOLET REALTY INC ERIC LEFEBVRE MAIN PLACE LIBERTY GROUP 2100 LIBERTY BLDG BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 360 MAIN

 PROPERTY NAME MALL PARKING

 SBL 1111300015004100A

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 282000
ASSESSED VALUE - 2047500
EFFECTIVE VALUE - 2047500
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	282000	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PEARL STREET PARKING ASSOC

MAILING ADDRESS 424 MAIN ST SUITE 2100

BUFFALO NY 14202

CONTACT MICHAEL MANNING 716-851-5200

FINAL ROLL FOR 2025

PEARL STREET PARKING ASSOCIATE 424 MAIN ST SUITE 2100 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 377 MAIN

PROPERTY NAME - J.N. ADAM BUILDING

SBL - 1111300014002000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 309804
ASSESSED VALUE - 2500000
EFFECTIVE VALUE - 2500000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	309804	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 377 MAIN REALTY LLC
MAILING ADDRESS 7504 171TH STREET
FLUSHING NY 11366

CONTACT: ELENA FU

FINAL ROLL FOR 2025

377 MAIN REALTY LLC 7504 171TH STREET FLUSHING NY 11366



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 395 MAIN

PROPERTY NAME - BRISBANE BUILDING

SBL - 1111300014001000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 213400

 ASSESSED VALUE 6750000

 EFFECTIVE VALUE 6750000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	28428	13.321
RESTAURANT	110%	1360	0.637
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	131873	61.796
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	41739	19.559
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	10000	4.686
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BRISBANE REALTY ASSOCIATES
MAILING ADDRESS C/O HUNT PROPRTY SOLUTIONS

403 MAIN ST, SUITE 200 BUFFALO NY 14203

CONTACT: STEVE FITZMAURICE 716-395-0055

FINAL ROLL FOR 2025

BRISBANE REALTY ASSOCIATES LLC C/O HUNT PROPRTY SOLUTIONS LLC 403 MAIN ST, SUITE 200 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 410 MAIN
PROPERTY NAME - 410 MAIN ST

SBL - 1111300015003000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 25920

 ASSESSED VALUE 1200000

 EFFECTIVE VALUE 1200000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	2896	11.173
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	8984	34.660
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	12600	48.611
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	1440	5.556
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME NEW NIAGARA LLC

MAILING ADDRESS 410 MAIN ST, 4th FLOOR
BUFFALO NY 14202

CONTACT: CURTIS ALIANO 716-887-9700 EXT 108

FINAL ROLL FOR 2025

NEW NIAGARA LLC 410 MAIN ST, 4th FLOOR BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 415 MAIN

PROPERTY NAME - LAFAYETTE SQUARE

SBL - 1111300008001000

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 31977
ASSESSED VALUE - 1800000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	31977	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO

MAILING ADDRESS DEPUTY COMMISSIONER ANDRE

PARKS AND RECREATION

CITY HALL RM 511

BUFFALO, NEW YORK 14202

CONTACT: ANDREW RABB

716-851-9672

FINAL ROLL FOR 2025

CITY OF BUFFALO
DEPUTY COMMISSIONER ANDREW RABB
PARKS AND RECREATION
CITY HALL RM 511
BUFFALO, NEW YORK 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 424 MAIN
PROPERTY NAME - LIBERTY BLDG
SBL - 1111300015001100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 385059
ASSESSED VALUE - 2747586
EFFECTIVE VALUE - 2747586
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	900	0.234
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	262489	68.169
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	121670	31.598
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME VIOLET REALTY INC MAILING ADDRESS ERIC LEFEBVRE

MAIN PLACE LIBERTY GROUP

2100 LIBERTY BLDG BUFFALO NY 14202

CONTACT: ERIC LEFEBVRE 716-855-1900

FINAL ROLL FOR 2025

VIOLET REALTY INC ERIC LEFEBVRE MAIN PLACE LIBERTY GROUP 2100 LIBERTY BLDG BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 436 MAIN

PROPERTY NAME - MAIN COURT BUILDING

SBL - 1111300005007000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 134409
ASSESSED VALUE - 5100000
EFFECTIVE VALUE - 5100000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	5357	3.986
RESTAURANT	110%	2101	1.563
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	126951	94.451
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MSBP 14-438 LLC

MAILING ADDRESS C/O PRIAM ENTERPRISES, LLC

237 MAIN ST, SUITE 300 BUFFALO NY 14203

CONTACT: CAROL BEASLEY

716-580-3136

FINAL ROLL FOR 2025

MSBP 14-438 LLC C/O PRIAM ENTERPRISES, LLC 237 MAIN ST, SUITE 300 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 447 MAIN

PROPERTY NAME - HILTON GARDEN INN

SBL - 1111300006003000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 186558

 ASSESSED VALUE 12500000

 EFFECTIVE VALUE 12500000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
DETAIL	4400/		0.000
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	133158	71.376
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	26700	14.312
RESIDENTIAL	100%	26700	14.312
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME HAMISTER HOSPITALITY WAKE L
MAILING ADDRESS 10 LAFAYETTE SQUARE, STE 190
BUFFALO NY 14203

CONTACT: JOSHUA P KLOTZBACH

716-893-4000

FINAL ROLL FOR 2025

HAMISTER HOSPITALITY WAKE LLC 10 LAFAYETTE SQUARE, STE 1900 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 450 MAIN

 PROPERTY NAME RITE AID #565

 SBL 1111300005006000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 21068

ASSESSED VALUE - 1290000

EFFECTIVE VALUE - 1290000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	9993	47.432
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	11075	52.568
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME RITE AID CENTER OF BUFFALO I

MAILING ADDRESS RITE AID CORPORATIONS

P.O. BOX 3165

HARRISBURG PA 17105 - 3165

CONTACT:STEVEN TRAN, SR REAL ESTATE TAX ANALYST 717-975-5749

FINAL ROLL FOR 2025

RITE AID CENTER OF BUFFALO INC RITE AID CORPORATIONS P.O. BOX 3165 HARRISBURG PA 17105 - 3165



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 456 MAIN
PROPERTY NAME - THE ANTONIO
SBL - 1111300005004100

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 114274

 ASSESSED VALUE 4000000

 EFFECTIVE VALUE 4000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	6500	5.688
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	48934	42.822
RESIDENTIAL	100%	35640	31.188
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	23200	20.302
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 4858 GROUP, LP

MAILING ADDRESS ELLICOTT DEVELOPMENT CO

295 MAIN ST, STE 700 BUFFALO NY 14203

CONTACT: CARL PALADINO 854-0060

FINAL ROLL FOR 2025

4858 GROUP, LP ELLICOTT DEVELOPMENT CO 295 MAIN ST, STE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 465 MAIN

PROPERTY NAME - LAFAYETTE COURT

SBL - 1111300006004311

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 229524

 ASSESSED VALUE 15000000

 EFFECTIVE VALUE 15000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	1100	0.479
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	228424	99.521
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME UPWOOD REALTY ASSOCIATES

MAILING ADDRESS C/O CIMINELLI DEVELOPMENT C

50 FOUNTAIN PLAZA STE 500

BUFFALO NY 14202

CONTACT: CHRISTOPHER UDY 631-8000

FINAL ROLL FOR 2025

UPWOOD REALTY ASSOCIATES C/O CIMINELLI DEVELOPMENT CO INC 50 FOUNTAIN PLAZA STE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS -

472 MAIN

PROPERTY NAME -

DOWNTOWN FOOD MART

SBL -

1111300005003000

NAME OF EXEMPTION -

NONE

GROSS AREA (IN SQ. FEET) -

35605

ASSESSED VALUE -

505000

EFFECTIVE VALUE -

505000

LOCATION FACTOR -

.

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	7110	19.969
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	28495	80.031
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CHAWLA & CHANDRANI LLC

MAILING ADDRESS INDER MOHAN CHAWLA

DOWNTOWN FOOD MART

472 MAIN ST

BUFFALO NY 14202

CONTACT: INDER MOHAN CHAWLA

FINAL ROLL FOR 2025

CHAWLA & CHANDRANI LLC INDER MOHAN CHAWLA DOWNTOWN FOOD MART 472 MAIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 477 MAIN

PROPERTY NAME - CBRE

SBL - 1111300006008000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6241
ASSESSED VALUE - 675000
EFFECTIVE VALUE - 675000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	6241	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 477 MAIN OF WNY LLC

MAILING ADDRESS 477 MAIN

BUFFALO NY 14203

CONTACT: DARBY FISHKIN

FINAL ROLL FOR 2025

477 MAIN OF WNY LLC 477 MAIN BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 478 MAIN
PROPERTY NAME - MOHAWK BLDG
SBL - 1111300005001100

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 146916

 ASSESSED VALUE 6600000

 EFFECTIVE VALUE 6600000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	15000	10.210
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	131916	89.790
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MOHAWK GROUP

MAILING ADDRESS CARL P. PALADINO
295 MAIN STE 700

BUFFALO, NEW YORK 14203

CONTACT: CARL PALADINO 854-0060

FINAL ROLL FOR 2025

MOHAWK GROUP CARL P. PALADINO 295 MAIN STE 700 BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 483 MAIN

PROPERTY NAME - THE HUDSON BUILDING

SBL - 1111300006005000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6264
ASSESSED VALUE - 560000
EFFECTIVE VALUE - 560000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	1776	28.352
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	4488	71.648
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 483 MAIN STREET LLC

MAILING ADDRESS 231 WILLIARDSHIRE RD

ORCHARD PARK NY 14127

CONTACT: REBECCA McCAULEY 716-861-4132

FINAL ROLL FOR 2025

483 MAIN STREET LLC 231 WILLIARDSHIRE RD ORCHARD PARK NY 14127



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 487 MAIN

PROPERTY NAME - CARMINA, WOOD AND MORRIS

SBL - 1111300006006000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 14400
ASSESSED VALUE - 1350000
EFFECTIVE VALUE - 1350000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	1800	12.500
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	12600	87.500
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 487 MAIN STREET, LLC

MAILING ADDRESS CARMINA WOOD MORRIS

487 MAIN ST, STE 600

BUFFALO NY 14203

CONTACT: ROBERT KROON 716-842-3165 EXT 109

FINAL ROLL FOR 2025

487 MAIN STREET, LLC CARMINA WOOD MORRIS 487 MAIN ST, STE 600 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 495 MAIN

PROPERTY NAME - FORMER BURGER KING

SBL - 1114600009008000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 5865
ASSESSED VALUE - 375000
EFFECTIVE VALUE - 375000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	5865	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME DC WHOLESALE INC

MAILING ADDRESS SHAKER ABUHAMRA

1210 EAST FERRY ST

BUFFALO NY 14211

CONTACT: SHAKER ABUHAMRA 716-597-0533

FINAL ROLL FOR 2025

DC WHOLESALE INC SHAKER ABUHAMRA 1210 EAST FERRY ST BUFFALO NY 14211



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 496 MAIN

PROPERTY NAME - RICOTTA LAW BUILDING

SBL - 1114600010009000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 11960
ASSESSED VALUE - 950000
EFFECTIVE VALUE - 950000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	11960	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME VALLEDOLMO LLC

MAILING ADDRESS 496 MAIN STREET

BUFFALO NY 14202

CONTACT: KEVIN A RICOTTA 716-854-6424

716-481-5007 CELL

FINAL ROLL FOR 2025

VALLEDOLMO LLC 496 MAIN STREET BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 500 MAIN

PROPERTY NAME - BELASARIO

SBL - 1114600010002110

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 116883

 ASSESSED VALUE 5300000

 EFFECTIVE VALUE 5300000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	2310	1.976
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	3237	2.769
OFFICE	100%	30553	26.140
RESIDENTIAL	100%	73020	62.473
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	7763	6.642
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 1239 GROUP LLC MAILING ADDRESS CARL PALADINO

295 MAIN ST, STE 700 BUFFALO NY 14203

CONTACT: CARL PALADINO 854-0060

FINAL ROLL FOR 2025

1239 GROUP LLC CARL PALADINO 295 MAIN ST, STE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 501 MAIN

PROPERTY NAME - 501 MAIN

SBL - 1114600009009000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 5905
ASSESSED VALUE - 439000
EFFECTIVE VALUE - 439000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	955	16.173
RESIDENTIAL	100%	4000	67.739
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARK	I 80%	950	16.088
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 501 Main LLC

MAILING ADDRESS 107 RIVER ROAD

BUFFALO NY 14120

CONTACT: ERIC ZELLNER

FINAL ROLL FOR 2025

501 Main LLC 107 RIVER ROAD BUFFALO NY 14120



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 505 MAIN

PROPERTY NAME - MINUTEMAN PRESS/HACHETS

SBL - 1114600009010100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 3820
ASSESSED VALUE - 279000
EFFECTIVE VALUE - 279000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	3820	100.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME DOMENICO GIAMUSSO

MAILING ADDRESS 8672 MILLCREEK DRIVE

EAST AMHERST NY 14051

CONTACT: DOMENICO & NICOLE GIAMUSSO

716-812-6333

FINAL ROLL FOR 2025

DOMENICO GIAMUSSO 8672 MILLCREEK DRIVE EAST AMHERST NY 14051



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 513 MAIN

 PROPERTY NAME CENTURY LOT

 SBL 1114600009012000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 22960

 ASSESSED VALUE 381000

 EFFECTIVE VALUE 381000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	22960	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S CENTURY THEATER L.L.

MAILING ADDRESS C/O DOUGLAS DEVELOPMENT

655 NEW YORK AVENUE NW

SUTIE 830

WASHINGTON DC 20001

CONTACT: DR JOSEPH R TAKATS 716-868-0324

FINAL ROLL FOR 2025

JEMAL'S CENTURY THEATER L.L.L C/O DOUGLAS DEVELOPMENT 655 NEW YORK AVENUE NW SUTIE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 515 MAIN

PROPERTY NAME - NOBLE ROOT WINE & SPIRITS

SBL - 1114600009013000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 12720
ASSESSED VALUE - 368000
EFFECTIVE VALUE - 1
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	4240	33.333
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	8480	66.667
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME NEW 500 BLOCK LLC
MAILING ADDRESS JEMAL'S SANDPRO LLC

C/O DOUGLAS DEVELOMENT CO 655 NEW YORK AVE NW STE 830

WASHINGTON DC 20001

FINAL ROLL FOR 2025

NEW 500 BLOCK LLC JEMAL'S SANDPRO LLC C/O DOUGLAS DEVELOMENT CORP 655 NEW YORK AVE NW STE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 521 MAIN

 PROPERTY NAME MITSUTA CHOWS

 SBL 1114600009014000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 12400
ASSESSED VALUE - 479000
EFFECTIVE VALUE - 479000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	5796	46.742
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	3864	31.161
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	2740	22.097
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME NEW 500 BLOCK LLC
MAILING ADDRESS JEMAL'S SANDORO LLC

655 NEW YORK AVENUE NW

SUITE 830

WASHINGTON DC 20001

FINAL ROLL FOR 2025

NEW 500 BLOCK LLC JEMAL'S SANDORO LLC 655 NEW YORK AVENUE NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 523 MAIN

PROPERTY NAME - THE RUTH

SBL - 1114600009015100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6190
ASSESSED VALUE - 422000
EFFECTIVE VALUE - 422000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	6190	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 523 MAIN ST/500 WASHINGTON S
MAILING ADDRESS BUFFALOVE DEVELOPMENT

585 NIAGARA STREET BUFFALO NY 14201

CONTACT: RUTH ANN HUDSON 716-235-5563

FINAL ROLL FOR 2025

523 MAIN ST/500 WASHINGTON ST BUFFALOVE DEVELOPMENT 585 NIAGARA STREET BUFFALO NY 14201



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 525 MAIN

PROPERTY NAME - FORMER CHINA EXPRESS

SBL - 1114600009016000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 8353
ASSESSED VALUE - 256000
EFFECTIVE VALUE - 256000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	8353	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMALS HEINEY LLC

MAILING ADDRESS 655 NEW YORK AVE NW SUITE 8

WASHINGTON DC 20001

FINAL ROLL FOR 2025

JEMALS HEINEY LLC 655 NEW YORK AVE NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 529 MAIN

PROPERTY NAME - FORMER RUBY'S FOOD FACTO

SBL - 1114600009007121

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 11470
ASSESSED VALUE - 352000
EFFECTIVE VALUE - 352000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	11470	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S SANDORO LLC
MAILING ADDRESS 655 NEW YORK AVENUE, NW

SUITE 830

WASHINGTON DC 20001

CONTACT: JAMES T. SANDORO 855-1931

FINAL ROLL FOR 2025

JEMAL'S SANDORO LLC 655 NEW YORK AVENUE, NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 532 MAIN

PROPERTY NAME - HYATT REGENCY BUFFALO

SBL - 1114600010001110

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 354898
ASSESSED VALUE - 11500000
EFFECTIVE VALUE - 11500000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	354898	100.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S GENESEE, LLC
MAILING ADDRESS 655 NEW YORK AVENUE NW

SUITE 830

WASHINGTON DC 20001

CONTACT: CFO GEORGE HARDOS 202-638-6300

202-729-7399

FINAL ROLL FOR 2025

JEMAL'S GENESEE, LLC 655 NEW YORK AVENUE NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 535 MAIN

PROPERTY NAME - THE FLAMING FISH

SBL - 1114600009017000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 9108
ASSESSED VALUE - 650000
EFFECTIVE VALUE - 650000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	2277	25.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	6831	75.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 535 MAIN STREET, LLC

MAILING ADDRESS PAUL J LAMPARELLI
82 LARCHMONT
BUFFALO NY 14214

CONTACT: KRIS LUTZ 716-891-8599

FINAL ROLL FOR 2025

535 MAIN STREET, LLC PAUL J LAMPARELLI 82 LARCHMONT BUFFALO NY 14214



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS -

PROPERTY NAME - GRAYLYNN RESTAURANT

537 MAIN

SBL - 1114600009018000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 7155
ASSESSED VALUE - 950000
EFFECTIVE VALUE - 950000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	3209	44.850
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	3946	55.150
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME XII PROPERTY MANAGEMENT LL

MAILING ADDRESS 75 TENNYSON AVE

BUFFALO NY 14216

CONTACT: TERESA & DANIELLE ALESSANDRA

716-348-9234

FINAL ROLL FOR 2025

XII PROPERTY MANAGEMENT LLC 75 TENNYSON AVE BUFFALO NY 14216



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 540 MAIN

PROPERTY NAME - CONFERENCE CENTER

SBL - 1114600010001120

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 27000
ASSESSED VALUE - 1000000
EFFECTIVE VALUE - 1000000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	2000	7.407
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	25000	92.593
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S GENESEE, LLC
MAILING ADDRESS 655 NEW YORK AVENUE NW

SUITE 830

WASHINGTON DC 20001

CONTACT: CFO GEORGE HARDOS 202-638-6300

202-729-7399

FINAL ROLL FOR 2025

JEMAL'S GENESEE, LLC 655 NEW YORK AVENUE NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 560 MAIN

PROPERTY NAME - BANK OF AMERICA BUILDING

SBL - 1114600002006100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 195000
ASSESSED VALUE - 6449437
EFFECTIVE VALUE - 6449437
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	138646	71.101
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	56354	28.899
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO SUCCESS LLC

MAILING ADDRESS 50 FOUNTAIN PLAZA, SUITE 500

BUFFALO NY 14202

CONTACT: JESSICA L BOECKEL

716-631-8000 EXT 5053

FINAL ROLL FOR 2025

BUFFALO SUCCESS LLC 50 FOUNTAIN PLAZA, SUITE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 564 MAIN

 PROPERTY NAME 50 FOUNTAIN PLAZA

 SBL 1114600002001110

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 430308

 ASSESSED VALUE 24000000

 EFFECTIVE VALUE 24000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	5000	1.162
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	25896	6.018
OFFICE	100%	352712	81.967
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	46700	10.853
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME KEY SUCCESS LLC

MAILING ADDRESS C/O CIMMENELLI REAL ESTATE

50 FOUNTAIN PLAZA, SUITE 500

BUFFALO NY 14202

CONTACT: JESSICA L BOECKEL

716-631-8000 EXT 5053

FINAL ROLL FOR 2025

KEY SUCCESS LLC C/O CIMMENELLI REAL ESTATE CORP 50 FOUNTAIN PLAZA, SUITE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 575 MAIN

 PROPERTY NAME M & T CENTER

 SBL 1114600003001111

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 382216

 ASSESSED VALUE 26000000

 EFFECTIVE VALUE 26000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	372216	97.384
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	10000	2.616
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MANUFACTURERS & TRADERS

MAILING ADDRESS KEITH BELANGER

M & T BANK FACILITIES MGT DEP ONE M & T PLAZA 10TH FLOOR BUFFALO, NEW YORK 14203

CONTACT: KEITH BELANGER

FINAL ROLL FOR 2025

MANUFACTURERS & TRADERS KEITH BELANGER M & T BANK FACILITIES MGT DEPT ONE M & T PLAZA 10TH FLOOR BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 580 MAIN
PROPERTY NAME - ROTARY ICE RINK
SBL - 1114600002001120

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 10000
ASSESSED VALUE - 1100000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	10000	100.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY BUFFALO DIV REAL ESTAT

MAILING ADDRESS HOPE YOUNG-WATKINS

RM 901 CITY HALL BUFFALO NY 14202

CONTACT:

FINAL ROLL FOR 2025

CITY BUFFALO DIV REAL ESTATE HOPE YOUNG-WATKINS RM 901 CITY HALL BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 598 MAIN

 PROPERTY NAME 598 MAIN BUILDING

 SBL 1113800003011200

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 23000

ASSESSED VALUE - 2900000

EFFECTIVE VALUE - 2900000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	6466	28.113
RESTAURANT	110%	1200	5.217
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	15334	66.670
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 598 MAIN STREET LLC

MAILING ADDRESS LARKIN DEVELOPMENT GROUP

726 EXCHANGE STREET, STE 82

BUFFALO, NY 14210

CONTACT: BRIAN STRICKLAND 716-362-2670

FINAL ROLL FOR 2025

598 MAIN STREET LLC LARKIN DEVELOPMENT GROUP 726 EXCHANGE STREET, STE 825 BUFFALO, NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 601 MAIN

PROPERTY NAME - HOLIDAY INN EXPRESS

SBL - 1113800004006112

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 125754
ASSESSED VALUE - 1500000
EFFECTIVE VALUE - 1500000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	8850	7.038
HOTEL	110%	110553	87.912
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	6351	5.050
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO HOTEL ASSOCIATES, L

MAILING ADDRESS 11751 EAST CORNING RD

CORNING NY 14830

CONTACT: BRIDGET HYER, 585-270-5803

FINAL ROLL FOR 2025

BUFFALO HOTEL ASSOCIATES, LLC 11751 EAST CORNING RD CORNING NY 14830



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 100

SBL - 1113800003009111100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1262
ASSESSED VALUE - 135000
EFFECTIVE VALUE - 135000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	1262	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY CENTRE CONDOMINIUM BO

MAILING ADDRESS CITY VIEW PROPERTIES

600 MAIN ST

BUFFALO NY 14202

FINAL ROLL FOR 2025

CITY CENTRE CONDOMINIUM BOARD CITY VIEW PROPERTIES 600 MAIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1001

SBL - 11138000030091111001

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1451
ASSESSED VALUE - 174381
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1451	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JAMES PHILLIPS

MAILING ADDRESS 600 MAIN ST, UNIT 1001

BUFFALO NY 14202

CONTACT: 716-836-8215

FINAL ROLL FOR 2025

JAMES PHILLIPS 600 MAIN ST, UNIT 1001 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1002

SBL - 11138000030091111002

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1467
ASSESSED VALUE - 176297
EFFECTIVE VALUE - 176297
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1467	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CHRISTOPHER J O'BRIEN
MAILING ADDRESS 610 MAIN STREET UNIT 1002

BUFFALO NY 14202

CONTACT: 716-232-3222

FINAL ROLL FOR 2025

CHRISTOPHER J O'BRIEN 610 MAIN STREET UNIT 1002 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1003

SBL - 11138000030091111003

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1480
ASSESSED VALUE - 178214
EFFECTIVE VALUE - 178214
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1480	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SALVATORE BUSCARINO
MAILING ADDRESS 600 MAIN ST, UNIT 1003
BUFFALO NY 14202

FINAL ROLL FOR 2025

SALVATORE BUSCARINO 600 MAIN ST, UNIT 1003 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1004

SBL - 11138000030091111004

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1387
ASSESSED VALUE - 166716
EFFECTIVE VALUE - 166716
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1387	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME LEO CHIEN

MAILING ADDRESS 610 MAIN ST, UNIT 1004

BUFFALO NY 14202

FINAL ROLL FOR 2025

LEO CHIEN 610 MAIN ST, UNIT 1004 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 102

SBL - 1113800003009111102

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 294
ASSESSED VALUE - 36207
EFFECTIVE VALUE - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	294	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY CENTRE CONDOMINIUM BO

MAILING ADDRESS OF MANAGERS

CITY VIEW PROPERTIES

610 MAIN ST

BUFFALO NY 14202

CONTACT JOE PETRELLA 856-8400

FINAL ROLL FOR 2025

CITY CENTRE CONDOMINIUM BOARD OF MANAGERS CITY VIEW PROPERTIES 610 MAIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 104

SBL - 1113800003009111104

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2186
ASSESSED VALUE - 269213
EFFECTIVE VALUE - 269213
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	2186	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME KES610 LLC

MAILING ADDRESS 600 MAIN, STE 803

BUFFALO NY 14202

FINAL ROLL FOR 2025

KES610 LLC 600 MAIN, STE 803 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1101

SBL - 11138000030091111101

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1654
ASSESSED VALUE - 198335
EFFECTIVE VALUE - 198335
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1654	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME HAROLD L COHEN ESTATE

MAILING ADDRESS PO BOX 814

RIO VISTA TX 76093-0814

CONTACT: LORE DEVRA LEVIN EXECUTOR

817-517-3850

FINAL ROLL FOR 2025

HAROLD L COHEN ESTATE PO BOX 814 RIO VISTA TX 76093-0814



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1103

SBL - 11138000030091111103

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2744

ASSESSED VALUE - 430000

EFFECTIVE VALUE - 430000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	2744	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MICHAEL WISLER
MAILING ADDRESS 610 MAIN ST UNIT 1103

BUFFALO NY 14202

FINAL ROLL FOR 2025

MICHAEL WISLER 610 MAIN ST UNIT 1103 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1104

SBL - 11138000030091111104

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1387
ASSESSED VALUE - 166716
EFFECTIVE VALUE - 166716
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1387	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME DANIEL J LEBERER

MAILING ADDRESS 600 MAIN ST, UNIT 1104

BUFFALO NY 14202

FINAL ROLL FOR 2025

DANIEL J LEBERER 600 MAIN ST, UNIT 1104 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1201

SBL - 11138000030091111201

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1451
ASSESSED VALUE - 174381
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1451	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

MAILING ADDRESS

JUNE WALLACE HUNTER

600 MAIN ST, UNIT 1201

BUFFALO NY 14202

FINAL ROLL FOR 2025

JUNE WALLACE HUNTER 600 MAIN ST, UNIT 1201 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1202

SBL - 11138000030091111202

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1467
ASSESSED VALUE - 176297
EFFECTIVE VALUE - 176297
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1467	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME WILLIAM PFEIFER

MAILING ADDRESS 600 MAIN STREET, UNIT 1202

BUFFALO NY 14202

FINAL ROLL FOR 2025

WILLIAM PFEIFER 600 MAIN STREET, UNIT 1202 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1203

SBL - 11138000030091111203

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1480
ASSESSED VALUE - 178214
EFFECTIVE VALUE - 178214
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1480	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ROBERT & DEBORAH A HORNBE

MAILING ADDRESS 600 MAIN STREET

BUFFALO NY 14202

CONTACT: 716-853-1030

FINAL ROLL FOR 2025

ROBERT & DEBORAH A HORNBERGER 600 MAIN STREET BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1204

SBL - 11138000030091111204

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1387
ASSESSED VALUE - 166716
EFFECTIVE VALUE - 166716
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1387	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 610 MAIN ST # 1204 LLC MAILING ADDRESS 9 ORCHARD HILL DR

ORCHARD PARK NY 14217

FINAL ROLL FOR 2025

610 MAIN ST # 1204 LLC 9 ORCHARD HILL DR ORCHARD PARK NY 14217



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1301

SBL - 11138000030091111301

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2445
ASSESSED VALUE - 295107
EFFECTIVE VALUE - 295107
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	2445	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME RODOLFO & MARY VILLACORTA

MAILING ADDRESS 600 MAIN ST, UNIT 1301

BUFFALO NY 14202

FINAL ROLL FOR 2025

RODOLFO & MARY VILLACORTA 600 MAIN ST, UNIT 1301 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1302

SBL - 11138000030091111302

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2140
ASSESSED VALUE - 258697
EFFECTIVE VALUE - 258697
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	2140	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME WAYNE N & KAREN G PARRY
MAILING ADDRESS 600 MAIN ST, UNIT 1302
BUFFALO NY 14202

FINAL ROLL FOR 2025

WAYNE N & KAREN G PARRY 600 MAIN ST, UNIT 1302 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1401

SBL - 11138000030091111401

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2788
ASSESSED VALUE - 336307
EFFECTIVE VALUE - 336307
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	2788	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PARISI FRANK J

MAILING ADDRESS 600 MAIN ST, UNIT 1401

BUFFALO NY 14202

FINAL ROLL FOR 2025

PARISI FRANK J 600 MAIN ST, UNIT 1401 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 1402

SBL - 11138000030091111402

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 3977
ASSESSED VALUE - 479243
EFFECTIVE VALUE - 479243
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	3977	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME RMCC LLC

MAILING ADDRESS ONE ROBERT RICH WAY

BUFFALO NY 14213

716-878-8212

FINAL ROLL FOR 2025

RMCC LLC ONE ROBERT RICH WAY BUFFALO NY 14213



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 200

SBL - 1113800003009111200

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6070
ASSESSED VALUE - 550000
EFFECTIVE VALUE - 550000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	6070	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY CENTRE CONDOMINIUM BO

MAILING ADDRESS OF MANAGERS, INC,

610 MAIN ST

BUFFALO NY 14202

FINAL ROLL FOR 2025

CITY CENTRE CONDOMINIUM BOARD OF MANAGERS, INC, 610 MAIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 300

SBL - 1113800003009111300

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2350
ASSESSED VALUE - 289410
EFFECTIVE VALUE - 289410
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	2350	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME TLF Re VENTURE LLC

MAILING ADDRESS 610 MAIN ST

BUFFALO NY 14202

JULIE A ANTHOLZNER 716-353-2241

FINAL ROLL FOR 2025

TLF Re VENTURE LLC 610 MAIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 301

SBL - 1113800003009111301

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 3820
ASSESSED VALUE - 330000
EFFECTIVE VALUE - 330000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	3820	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME TLF RE VENTURE LLC

MAILING ADDRESS 610 MAIN, UNIT 301

BUFFALO NY 14202

JULIE A ANTHOLZNER 716-353-2249

FINAL ROLL FOR 2025

TLF RE VENTURE LLC 610 MAIN, UNIT 301 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 400

SBL - 1113800003009111400

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6020
ASSESSED VALUE - 525000
EFFECTIVE VALUE - 525000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	6020	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME KES610 LLC

MAILING ADDRESS CITY VIEW PROPERTIES

600 MAIN ST, STE 803 BUFFALO NY 14202

CONTACT JOE PETRELLA 856-8400

FINAL ROLL FOR 2025

KES610 LLC CITY VIEW PROPERTIES 600 MAIN ST, STE 803 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 501

SBL - 1113800003009111501

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 990
ASSESSED VALUE - 155000
EFFECTIVE VALUE - 155000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	990	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME THOMAS MURACA

MAILING ADDRESS 600 MAIN ST, UNIT 501

BUFFALO NY 14202

FINAL ROLL FOR 2025

THOMAS MURACA 600 MAIN ST, UNIT 501 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 502

SBL - 1113800003009111502

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1286
ASSESSED VALUE - 155218
EFFECTIVE VALUE - 155218
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1286	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

ALAN B & KAREN D LEECH

MAILING ADDRESS

600 MAIN ST, UNIT 502

BUFFALO NY 14202

CONTACT: 716-635-0698

FINAL ROLL FOR 2025

ALAN B & KAREN D LEECH 600 MAIN ST, UNIT 502 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 503

SBL - 1113800003009111503

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1414
ASSESSED VALUE - 170549
EFFECTIVE VALUE - 170549
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1414	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME IRENE ASTRELLO

MAILING ADDRESS 610 MAIN STREET

BUFFALO NY 14202

FINAL ROLL FOR 2025

IRENE ASTRELLO 610 MAIN STREET BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 504

SBL - 1113800003009111504

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1069
ASSESSED VALUE - 128391
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1069	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

JIUAN JIUAN CHEN

MAILING ADDRESS

600 MAIN ST, UNIT 504

BUFFALO NY 14202

FINAL ROLL FOR 2025

JIUAN JIUAN CHEN 600 MAIN ST, UNIT 504 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 505

SBL - 1113800003009111505

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 910
ASSESSED VALUE - 109228
EFFECTIVE VALUE - 109228
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	910	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SANJAY & ROHIN SETHI
MAILING ADDRESS 610 MAIN ST, UNIT 505
BUFFALO NY 14202

FINAL ROLL FOR 2025

SANJAY & ROHIN SETHI 610 MAIN ST, UNIT 505 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 601

SBL - 1113800003009111601

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 754
ASSESSED VALUE - 91023
EFFECTIVE VALUE - 91023
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	754	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME NICHOLAS VEST & TASHA A VES

MAILING ADDRESS 610 MAIN ST, UNIT 601

BUFFALO NY 14202

FINAL ROLL FOR 2025

NICHOLAS VEST & TASHA A VEST 610 MAIN ST, UNIT 601 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 602

SBL - 1113800003009111602

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1286
ASSESSED VALUE - 155218
EFFECTIVE VALUE - 155218
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1286	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

JONATHAN J BERUBE

MAILING ADDRESS

600 MAIN ST, UNIT 602

BUFFALO NY 14202

CONTACT:

FINAL ROLL FOR 2025

JONATHAN J BERUBE 600 MAIN ST, UNIT 602 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 603

SBL - 1113800003009111603

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1414
ASSESSED VALUE - 170549
EFFECTIVE VALUE - 170549
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1414	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CHRISTIE R NELSON

MAILING ADDRESS 600 MAIN ST, UNIT 603

BUFFALO NY 14202

CONTACT: 716-854-4816

FINAL ROLL FOR 2025

CHRISTIE R NELSON 600 MAIN ST, UNIT 603 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 604

SBL - 1113800003009111604

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1069
ASSESSED VALUE - 128391
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1069	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JAMES MACK

MAILING ADDRESS 127 LINWOOD AVENUE

BUFFALO NY 14209

CONTACT: OFFICE 716-849-1234

CELL 716-445-5314

FINAL ROLL FOR 2025

JAMES MACK 127 LINWOOD AVENUE BUFFALO NY 14209



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 605

SBL - 1113800003009111605

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1146
ASSESSED VALUE - 137972
EFFECTIVE VALUE - 137972
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1146	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME FRANCISCO J HERNANDEZ

MAILING ADDRESS 600 MAIN ST, UNIT 605

BUFFALO NY 14202

CONTACT: FRANCISCO J HERNADEZ 716-877-4562

FINAL ROLL FOR 2025

FRANCISCO J HERNANDEZ 600 MAIN ST, UNIT 605 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 701

SBL - 1113800003009111701

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 990
ASSESSED VALUE - 119767
EFFECTIVE VALUE - 1
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	990	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME DERECK WILLIAMS AND
MAILING ADDRESS MALLORY D DAWSON
600 MAIN ST, UNIT 701
BUFFALO NY 14202

FINAL ROLL FOR 2025

DERECK WILLIAMS AND MALLORY D DAWSON 600 MAIN ST, UNIT 701 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 702

SBL - 1113800003009111702

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1286
ASSESSED VALUE - 155218
EFFECTIVE VALUE - 155218
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1286	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME WALID JAZIRI 2016 REVOCABLE

MAILING ADDRESS TRUST AGREEMENT

108 NEW LONDON TURNPIKE

NORWICH CT 06360

CONTACT: 716-608-8554

FINAL ROLL FOR 2025

WALID JAZIRI 2016 REVOCABLE TRUST AGREEMENT 108 NEW LONDON TURNPIKE NORWICH CT 06360



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 703

SBL - 1113800003009111703

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1414
ASSESSED VALUE - 170549
EFFECTIVE VALUE - 170549
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
110%	0	0.000
110%	0	0.000
110%	0	0.000
110%	0	0.000
110%	0	0.000
100%	0	0.000
100%	1414	100.000
100 OR 80%	0	0.000
80%	0	0.000
80%	0	0.000
80%	0	0.000
80%	0	0.000
0%	0	0.000
0%	0	0.000
0%	0	0.000
	110% 110% 110% 110% 110% 100% 100 OR 80% 80% 80% 80% 80% 0%	110% 0 110% 0 110% 0 110% 0 110% 0 110% 0 110% 0 100% 1414 100 OR 80% 0 80% 0 80% 0 80% 0 80% 0 80% 0 00% 0

OWNERS NAME ROSALYN A LINDNER

MAILING ADDRESS 600 MAIN ST, UNIT 703

BUFFALO NY 14202

CONTACT: 716-878-5915

FINAL ROLL FOR 2025

ROSALYN A LINDNER 600 MAIN ST, UNIT 703 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 704

SBL - 1113800003009111704

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1069
ASSESSED VALUE - 128391
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1069	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JULIE CHU

MAILING ADDRESS 983 WOODCLIFF DR

FRANKLIN SQUARE NY 11010

FINAL ROLL FOR 2025

JULIE CHU 983 WOODCLIFF DR FRANKLIN SQUARE NY 11010



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 705

SBL - 1113800003009111705

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 910
ASSESSED VALUE - 109228
EFFECTIVE VALUE - 109228
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	910	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME GIDEON RABINO MAILING ADDRESS MARIA PASCERI

42 WINDLE PARK

TARRYTOWN NY 10591

FINAL ROLL FOR 2025

GIDEON RABINO MARIA PASCERI 42 WINDLE PARK TARRYTOWN NY 10591



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 801

SBL - 1113800003009111801

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 990
ASSESSED VALUE - 119767
EFFECTIVE VALUE - 1
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	990	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CATHERINE J CRONQUIST &
MAILING ADDRESS STEVEN D CRONQUIST

1732 MIDDLEMOST KEY VIRGINIA BEACH VA 23454

CATHERINE CRONQUIST 757-469-1534

FINAL ROLL FOR 2025

CATHERINE J CRONQUIST & STEVEN D CRONQUIST 1732 MIDDLEMOST KEY VIRGINIA BEACH VA 23454



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 802

SBL - 1113800003009111802

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 910
ASSESSED VALUE - 143000
EFFECTIVE VALUE - 143000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	910	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

AZHER AND BUSHRA IQBAL

MAILING ADDRESS

9 ORCHARD HILL DRIVE

ORCHARD PARK NY 14127

FINAL ROLL FOR 2025

AZHER AND BUSHRA IQBAL 9 ORCHARD HILL DRIVE ORCHARD PARK NY 14127



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 803

SBL - 1113800003009111803

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1414
ASSESSED VALUE - 170549
EFFECTIVE VALUE - 170549
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1414	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME VINCENT R VILLALOBOS

MAILING ADDRESS 600 MAIN ST, UNIT 803

BUFFALO NY 14202

FINAL ROLL FOR 2025

VINCENT R VILLALOBOS 600 MAIN ST, UNIT 803 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 804

SBL - 1113800003009111804

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1069
ASSESSED VALUE - 128391
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1069	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME RICHARD RECCKIO, JR
MAILING ADDRESS 600 MAIN ST, UNIT 804
BUFFALO NY 14202

716-830-8608

FINAL ROLL FOR 2025

RICHARD RECCKIO, JR 600 MAIN ST, UNIT 804 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 805

SBL - 1113800003009111805

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1146
ASSESSED VALUE - 180000
EFFECTIVE VALUE - 180000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1146	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CHRISTOPHER HAMILL
MAILING ADDRESS 610 MAIN, UNIT 805
BUFFALO NY 12402

FINAL ROLL FOR 2025

CHRISTOPHER HAMILL 610 MAIN, UNIT 805 BUFFALO NY 12402



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 901

SBL - 1113800003009111901

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 754
ASSESSED VALUE - 91023
EFFECTIVE VALUE - 91023
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	754	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JOANN FOSTER

MAILING ADDRESS 600 MAIN ST, UNIT 901

BUFFALO NY 14202

FINAL ROLL FOR 2025

JOANN FOSTER 600 MAIN ST, UNIT 901 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 902

SBL - 1113800003009111902

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1286
ASSESSED VALUE - 155218
EFFECTIVE VALUE - 155218
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1286	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME TIMOTHY F SCHMAND &
MAILING ADDRESS JANET KYLE ALTMAN
3250 NE 1ST AVENUE
MIAMI FL 33137

CONTACT: HOME 855-4685 WORK 843-3848

FINAL ROLL FOR 2025

TIMOTHY F SCHMAND & JANET KYLE ALTMAN 3250 NE 1ST AVENUE MIAMI FL 33137



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 903

SBL - 1113800003009111903

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1414
ASSESSED VALUE - 170549
EFFECTIVE VALUE - 170549
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1414	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JASON FRANCIS WINIARSKI
MAILING ADDRESS 610 MAIN ST, UNIT 903
BUFFALO NY 14202

FINAL ROLL FOR 2025

JASON FRANCIS WINIARSKI 610 MAIN ST, UNIT 903 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 904

SBL - 1113800003009111904

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1089
ASSESSED VALUE - 128391
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1089	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME RCC HOLDINGS LLC

MAILING ADDRESS 600 MAIN ST, UNIT 904

BUFFALO NY 14202

CONTACT: 716- 852-0858 OR 415-776-7733

FINAL ROLL FOR 2025

RCC HOLDINGS LLC 600 MAIN ST, UNIT 904 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 610 MAIN

PROPERTY NAME - UNIT # 905

SBL - 1113800003009111905

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1146
ASSESSED VALUE - 137972
EFFECTIVE VALUE - 137972
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1146	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CARMITA PRELEWICZ

MAILING ADDRESS 65 NORTHINGTON DRIVE

EAST AMHERST NY 14051

CONTACT: 716-946-5236

FINAL ROLL FOR 2025

CARMITA PRELEWICZ 65 NORTHINGTON DRIVE EAST AMHERST NY 14051



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 615 MAIN
PROPERTY NAME - MARKET ARCADE
SBL - 1113800004020000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 70760

ASSESSED VALUE - 1600000

EFFECTIVE VALUE - 1600000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	13470	19.036
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	26820	37.903
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	30470	43.061
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MARKET ARCADE GROUP LLC
MAILING ADDRESS 617 MAIN ST, SUITE 200

BUFFALO NY 14203

FINAL ROLL FOR 2025

MARKET ARCADE GROUP LLC 617 MAIN ST, SUITE 200 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 618 MAIN

PROPERTY NAME - THE MARTIN GROUP

SBL - 1113800003008000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 15520
ASSESSED VALUE - 1500000
EFFECTIVE VALUE - 1500000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	15520	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 618-620 MAIN ST LLC

MAILING ADDRESS 618 - 620 MAIN ST

BUFFALO, NY 14202

CONTACT: TOD MARTIN 716-242-7499

FINAL ROLL FOR 2025

618-620 MAIN ST LLC 618 - 620 MAIN ST BUFFALO, NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 622 MAIN
PROPERTY NAME - THEATER PLACE
SBL - 1113800003006112

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 70911

 ASSESSED VALUE 3075000

 EFFECTIVE VALUE 3075000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	9468	13.352
OFFICE	100%	26678	37.622
RESIDENTIAL	100%	23846	33.628
VACANT SPACE	100 OR 80%	8919	12.578
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	2000	2.820
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MAIN THEATER PLACE LP

MAILING ADDRESS 810 MAIN STREET

BUFFALO NY 14202

CONTACT: FRANK CHINNICI

FINAL ROLL FOR 2025

MAIN THEATER PLACE LP 810 MAIN STREET BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 625 MAIN

PROPERTY NAME - IRISH CLASSIC/APARTMENTS

SBL - 1113800004021000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 19231
ASSESSED VALUE - 1000000
EFFECTIVE VALUE - 1000000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	7112	36.982
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	8704	45.260
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	3415	17.758
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MARKET ARCADE GROUP, LLC

MAILING ADDRESS 617 MAIN ST, SUITE 200

BUFFALO NY 14203

FINAL ROLL FOR 2025

MARKET ARCADE GROUP, LLC 617 MAIN ST, SUITE 200 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS -

639 MAIN

PROPERTY NAME -

AMC MARKET ARCADE 8

SBL -

1113800004006120

NAME OF EXEMPTION -

NONE

GROSS AREA (IN SQ. FEET) -

72874

ASSESSED VALUE -

2400000

EFFECTIVE VALUE -

2400000

LOCATION FACTOR -

1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	3826	5.250
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	56006	76.853
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	7922	10.871
RESIDENTIAL	100%	5120	7.026
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MARKET ARCADE THEATER LLC

MAILING ADDRESS 4053 MAPLE RD, SUITE 200

AMHERST NY 14226

CONTACT: STEVE LONGO VP 716-833-4986

FINAL ROLL FOR 2025

MARKET ARCADE THEATER LLC 4053 MAPLE RD, SUITE 200 AMHERST NY 14226



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 642 MAIN

PROPERTY NAME - SHEA'S BUFFALO THEATER

SBL - 1113800003005000

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 90000

ASSESSED VALUE - 3800000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	90000	100.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARK	KI 80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO
MAILING ADDRESS MICHAEL G MURPHY

SHEA'S BUFFALO THEATER

646 MAIN ST

BUFFALO, NEW YORK 14202

CONTACT: ROBERT BRUNSCHMID 716-829-1180

FINAL ROLL FOR 2025

CITY OF BUFFALO MICHAEL G MURPHY SHEA'S BUFFALO THEATER 646 MAIN ST BUFFALO, NEW YORK 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 650 MAIN
PROPERTY NAME - SMITH THEATER

SBL - 1113800003004000

NAME OF EXEMPTION - EDUCATIONAL

GROSS AREA (IN SQ. FEET) - 21488

ASSESSED VALUE - 1200000

EFFECTIVE VALUE - 1200000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	21488	100.000

OWNERS NAME SHEAS O'CONNELL PRESERVATI
MAILING ADDRESS GUILD LTD ATTN: FINANCE DEP

646 MAIN ST

BUFFALO NY 14202

CONTACT: ROBERT BRUNSCHMID 716-829-1180

FINAL ROLL FOR 2025

SHEAS O'CONNELL PRESERVATION GUILD LTD ATTN: FINANCE DEPT 646 MAIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 653 MAIN
PROPERTY NAME - PIERCE BUILDING
SBL - 1113800004004120

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 16896
ASSESSED VALUE - 1092000
EFFECTIVE VALUE - 1092000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	4224	25.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	4224	25.000
RESIDENTIAL	100%	8448	50.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 653 MAIN LLC

MAILING ADDRESS 14 NORTH STREET

BUFFALO NY 14201

FINAL ROLL FOR 2025

653 MAIN LLC 14 NORTH STREET BUFFALO NY 14201



SPECIAL CHARGE ROLL

September 24, 2024

 ADDRESS 663 MAIN

 PROPERTY NAME 665 MAIN BUILDING

 SBL 1113800004004111

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 85553

ASSESSED VALUE - 7000000

EFFECTIVE VALUE - 7000000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	2488	2.908
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	15943	18.635
OFFICE	100%	67122	78.457
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 665 MAIN PARTNERS L.P.

MAILING ADDRESS MCGUIRE DEVELOPMENT CO.

455 CAYUGA RD STE 100

BUFFALO NY 14225

716-829-1991

FINAL ROLL FOR 2025

665 MAIN PARTNERS L.P. MCGUIRE DEVELOPMENT CO. 455 CAYUGA RD STE 100 BUFFALO NY 14225



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 664 MAIN

PROPERTY NAME - ALLEYWAY THEATRE

SBL - 1113800003003000

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 30225
ASSESSED VALUE - 1500000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	30225	100.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO
MAILING ADDRESS ALLEYWAY THEATRE

CHRIS HANDLEY

ONE CURTAIN UP ALLEY BUFFALO NEW YORK 14202

CONTACT: CHRIS HANDLEY 852-2600 EXT 201

FINAL ROLL FOR 2025

CITY OF BUFFALO
ALLEYWAY THEATRE
CHRIS HANDLEY
ONE CURTAIN UP ALLEY
BUFFALO NEW YORK 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 667 MAIN

PROPERTY NAME - HOSTEL BUFFALO NIAGARA

SBL - 1113800004003000 **NAME OF EXEMPTION -** URBAN RENEWAL

GROSS AREA (IN SQ. FEET) - 27040
ASSESSED VALUE - 765000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	19040	70.414
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	8000	29.586
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO URBAN RENEWAL AGE
MAILING ADDRESS NIAGARA FRONTIER COUNCIL

YOUTH HOSTEL RM 214 CITY HALL BUFFALO NY 14202

CONTACT: 852-5222

FINAL ROLL FOR 2025

BUFFALO URBAN RENEWAL AGENCY NIAGARA FRONTIER COUNCIL YOUTH HOSTEL RM 214 CITY HALL BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 671 MAIN

PROPERTY NAME - BUFFALO PLACE INC

SBL - 1113800004002000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 7920

 ASSESSED VALUE 350000

 EFFECTIVE VALUE 350000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	4760	60.101
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	3160	39.899
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME GEORGE SMILANICH III &

MAILING ADDRESS PETER SMILANICH

P O BOX 110968 NAPLES FL 34108

FINAL ROLL FOR 2025

GEORGE SMILANICH III & PETER SMILANICH P O BOX 110968 NAPLES FL 34108



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 674 MAIN

PROPERTY NAME - WURLIZTER FLATS

SBL - 1113800003002000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 22101

ASSESSED VALUE - 1610000

EFFECTIVE VALUE - 1610000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	4160	18.823
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	865	3.914
RESIDENTIAL	100%	14476	65.499
VACANT SPACE	100 OR 80	%	
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	2600	11.764
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 674 MAIN ST QUALIFIED

MAILING ADDRESS OPPORTUNITY FUND LLC
6706 LAKE SHORE RD

DERBY NY 14047

FINAL ROLL FOR 2025

674 MAIN ST QUALIFIED OPPORTUNITY FUND LLC 6706 LAKE SHORE RD DERBY NY 14047



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 678 MAIN

PROPERTY NAME - 678 MAIN

SBL - 1113800003001000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 21018
ASSESSED VALUE - 1200000
EFFECTIVE VALUE - 1200000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	14323	68.146
RESIDENTIAL	100%	1895	9.016
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	4800	22.838
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 678 ASSOCIATES, LLC

MAILING ADDRESS 701 SENECA

BUFFALO NY 14210

CONTACT: ALAN DEWART 854-2332

FINAL ROLL FOR 2025

678 ASSOCIATES, LLC 701 SENECA BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 681 MAIN
PROPERTY NAME - TOWN BALLROOM
SBL - 1113800004001000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 32325

ASSESSED VALUE - 1400000

EFFECTIVE VALUE - 1400000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	31225	96.597
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	1100	3.403
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SHADIGEE PROPERTIES LLC

MAILING ADDRESS 681 MAIN ST

BUFFALO NY 14203

CONTACT: ARTHUR KWITCHOFF 716-852-3900

FINAL ROLL FOR 2025

SHADIGEE PROPERTIES LLC 681 MAIN ST BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 686 MAIN

PROPERTY NAME - BARRINGTON BUILDING

SBL - 1113000005006000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 33443
ASSESSED VALUE - 1880000
EFFECTIVE VALUE - 180000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	22079	66.020
RESIDENTIAL	100%	11364	33.980
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 686 MAIN STREET LLC

MAILING ADDRESS PRIAM ENTERPRISES LLC
237 MAIN ST , SUITE 300

BUFFALO NY 14203

CONTACT: CAROL BEASLEY 716-580-3136

FINAL ROLL FOR 2025

686 MAIN STREET LLC PRIAM ENTERPRISES LLC 237 MAIN ST , SUITE 300 BUFFALO NY 14203



689 MAIN

SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS -

PROPERTY NAME - DIDONATO ASSOCIATES

SBL - 1113000004003000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 10400
ASSESSED VALUE - 800000
EFFECTIVE VALUE - 800000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	10400	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 689 MAIN STREET LLC

MAILING ADDRESS 689 MAIN ST

BUFFALO NY 14203

CONTACT: NORMAN DI DONATO, PRES. 716-656-1900

FINAL ROLL FOR 2025

689 MAIN STREET LLC 689 MAIN ST BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 690 MAIN

PROPERTY NAME - PARKING LOT - THEATER DIST

SBL - 1113000005004100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 20059
ASSESSED VALUE - 295000
EFFECTIVE VALUE - 295000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	20059	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SKYDECK CORPORATION

MAILING ADDRESS JESSICA R CROCE

257 FRANKLIN

BUFFALO NY 14202

CONTACT: JESSICA R CROCE 716-550-1553

FINAL ROLL FOR 2025

SKYDECK CORPORATION JESSICA R CROCE 257 FRANKLIN BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 695 MAIN

PROPERTY NAME - POLICE STATION MAIN/TUPPE

SBL - 1113000004001100

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 32024

ASSESSED VALUE - 2600000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	20024	62.528
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	12000	37.472
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY BUFFALO DIV REAL ESTAT

MAILING ADDRESS HOPE YOUNG-WATKINS

901 CITY HALL BUFFALO NY 14202

CONTACT: HOPE YOUNG-WATKINS

FINAL ROLL FOR 2025

CITY BUFFALO DIV REAL ESTATE HOPE YOUNG-WATKINS 901 CITY HALL BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 698 MAIN

PROPERTY NAME - EMI BLDG

SBL - 1113000005003000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 47328

 ASSESSED VALUE 1000000

 EFFECTIVE VALUE 1000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	7888	16.667
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	33440	70.656
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	6000	12.677
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME HAROLD D KOPP
MAILING ADDRESS 700 MAIN ST

BUFFALO NY 14202 - 1909

CONTACT: HAROLD D KOPP 716-863-7616

FINAL ROLL FOR 2025

HAROLD D KOPP 700 MAIN ST BUFFALO NY 14202 - 1909



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS -710 MAIN PROPERTY NAME -710 MAIN THEATRE SBL -1113000005002000 NAME OF EXEMPTION -EDUCATIONAL GROSS AREA (IN SQ. FEET) -21069 ASSESSED VALUE -2100000 EFFECTIVE VALUE -2100000 **LOCATION FACTOR -**1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	21069	100.000

OWNERS NAME 710 MAIN STREET INC

MAILING ADDRESS MICHAEL MURPHY, PRESIDENT

SHEA'S-O'CONNELL PRESERVAT

PO BOX 1130

BUFFALO, NY 14205

CONTACT: ROBERT BRUNSCHMID, DIR OF OPERATIONS

716-829-1180

FINAL ROLL FOR 2025

710 MAIN STREET INC MICHAEL MURPHY, PRESIDENT SHEA'S-O'CONNELL PRESERVATION PO BOX 1130 BUFFALO, NY 14205



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 715 MAIN

PROPERTY NAME - CITY WINE MERCHANT

SBL - 1113000003011000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 9816

 ASSESSED VALUE 570000

 EFFECTIVE VALUE 570000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	3290	33.517
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	2820	28.729
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	3706	37.755
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 737 MAIN STREET LLC

MAILING ADDRESS 701 SENECA ST, STE 200

BUFFALO NY 14210

CONTACT: ALAN DEWART 716-854-2332

FINAL ROLL FOR 2025

737 MAIN STREET LLC 701 SENECA ST, STE 200 BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 716 MAIN

PROPERTY NAME - ANSONIA CENTRE

SBL - 1113000002003000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 116078
ASSESSED VALUE - 2300000
EFFECTIVE VALUE - 2300000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	25000	21.537
RESIDENTIAL	100%	72378	62.353
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	18700	16.110
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ANSONIA CENTER OWNER LLC

MAILING ADDRESS 12 WEST 37th ST, 9th FLOOR

NEW YORK NY 10018

CONTACT: MICHAEL JACKSON 716-852-4321

FINAL ROLL FOR 2025

ANSONIA CENTER OWNER LLC 12 WEST 37th ST, 9th FLOOR NEW YORK NY 10018



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 723 MAIN

PROPERTY NAME - 723 MAIN

SBL - 1113000003010000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 10300
ASSESSED VALUE - 360000
EFFECTIVE VALUE - 1
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	5500	53.398
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	4800	46.602
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 737 MAIN STREET LLC

MAILING ADDRESS 701 SENECA ST, STE 200

BUFFALO NY 14210

CONTACT: ALAN DEWART 716-854-2332

FINAL ROLL FOR 2025

737 MAIN STREET LLC 701 SENECA ST, STE 200 BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 731 MAIN

PROPERTY NAME - THE SWAN BUILDING

SBL - 1113000003008120

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 12300
ASSESSED VALUE - 750000
EFFECTIVE VALUE - 750000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	3800	30.894
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	5300	43.089
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	3200	26.016
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 737 MAIN STREET LLC

MAILING ADDRESS ATTN: SENECA DEVELOPMENT &

MANAGEMENT CORP 701 SENECA ST, STE 200 BUFFALO NY 14210

CONTACT: ALAN DEWART 716-854-2332

FINAL ROLL FOR 2025

737 MAIN STREET LLC ATTN: SENECA DEVELOPMENT & MANAGEMENT CORP 701 SENECA ST, STE 200 BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 733 MAIN

PROPERTY NAME - STOKES SEED COMPANY

SBL - 1113000003007000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 24100

ASSESSED VALUE - 1200000

EFFECTIVE VALUE - 1200000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	15972	66.274
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	2628	10.905
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	5500	22.822
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 737 MAIN STREET LLC

MAILING ADDRESS ATTN: SENECA DEVELOPMENT &

MANAGEMENT CORP 701 SENECA ST, STE 200 BUFFALO NY 14210

CONTACT: ALAN DEWART 8716-54-2332

FINAL ROLL FOR 2025

737 MAIN STREET LLC ATTN: SENECA DEVELOPMENT & MANAGEMENT CORP 701 SENECA ST, STE 200 BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 736 MAIN

PROPERTY NAME - FORMER COLLISION MASTERS

SBL - 1113000002002200

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 30230
ASSESSED VALUE - 980000
EFFECTIVE VALUE - 980000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	15030	49.719
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	15200	50.281
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PEARL FRANKLIN HOLDINGS , LL MAILING ADDRESS C/O ELLICOTT DEVELOPMENT

295 MAIN ST, STE 700 BUFFALO NY 14203

FINAL ROLL FOR 2025

PEARL FRANKLIN HOLDINGS , LLC C/O ELLICOTT DEVELOPMENT 295 MAIN ST, STE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 739 MAIN

PROPERTY NAME - AVALON BUILDING

SBL - 1113000003006000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 13916
ASSESSED VALUE - 530000
EFFECTIVE VALUE - 530000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	4900	35.211
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	4900	35.211
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	4116	29.577
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 737 MAIN STREET LLC

MAILING ADDRESS 701 SENECA ST, STE 200

BUFFALO NY 14210

CONTACT: ALAN DEWART 854-2332

FINAL ROLL FOR 2025

737 MAIN STREET LLC 701 SENECA ST, STE 200 BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 743 MAIN
PROPERTY NAME - D C THEATRICKS
SBL - 1113000003005000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 13608
ASSESSED VALUE - 196000
EFFECTIVE VALUE - 196000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	13608	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MAIN STREET LLC

MAILING ADDRESS 701 SENECA STREET, SUITE 200

BUFFALO NY 14210

FINAL ROLL FOR 2025

MAIN STREET LLC 701 SENECA STREET, SUITE 200 BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 752 MAIN

PROPERTY NAME - VERNOR/TECK LOT

SBL - 1113000002001110

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 53760
ASSESSED VALUE - 495000
EFFECTIVE VALUE - 495000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	53760	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME TECK ASSOCIATES LIMITED

MAILING ADDRESS DAVID SHIFRIN; SHIFRIN ENTRP
FOUR COMMERCE PARK SQUAR
23240 CHAGRIN BLVD # 515
BEACHWOOD, OH 44122

CONTACT: DAVID SHIFRIN 216-831-3366

FINAL ROLL FOR 2025

TECK ASSOCIATES LIMITED DAVID SHIFRIN; SHIFRIN ENTRPSES FOUR COMMERCE PARK SQUARE 23240 CHAGRIN BLVD # 515 BEACHWOOD, OH 44122



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 753 MAIN
PROPERTY NAME - SIDWAY PARKING
SBL - 1113000003004000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 16500
ASSESSED VALUE - 100000
EFFECTIVE VALUE - 100000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	1241	7.521
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	15259	92.479
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SIDWAY PARKING LLC

MAILING ADDRESS 12 W 37th ST FLOOR 9

NEW YORK NY 10018

CONTACT: MATT FRIEND 917-687-7564

MICHAEL JACKSON 716-553-0653

FINAL ROLL FOR 2025

SIDWAY PARKING LLC 12 W 37th ST FLOOR 9 NEW YORK NY 10018



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 761 MAIN

PROPERTY NAME - M.STEFFAN'S LEATHER CRF

SBL - 1113000003003000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 4370
ASSESSED VALUE - 212000
EFFECTIVE VALUE - 212000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	3220	73.684
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	1150	26.316
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME M STEFFANS SON INC
MAILING ADDRESS LINDA L STEFFAN
761 MAIN ST

BUFFALO NY 14203-1692

CONTACT: LINDA STEFFAN 716-852-6771

FINAL ROLL FOR 2025

M STEFFANS SON INC LINDA L STEFFAN 761 MAIN ST BUFFALO NY 14203-1692



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 763 MAIN

PROPERTY NAME - SPAULDING BUILDING

SBL - 1113000003002000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 36448
ASSESSED VALUE - 2000000
EFFECTIVE VALUE - 2000000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	14008	38.433
RESIDENTIAL	100%	22440	61.567
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SINATRA APARTMENT GROUP L.

MAILING ADDRESS 617 MAIN ST, SUITE 200

BUFFALO NY 14203

FINAL ROLL FOR 2025

SINATRA APARTMENT GROUP L.L.C. 617 MAIN ST, SUITE 200 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 777 MAIN
PROPERTY NAME - SIDWAY BUILDING
SBL - 1113000003001000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 91114

ASSESSED VALUE - 4480000

EFFECTIVE VALUE - 4480000

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	86058	94.451
VACANT SPACE	100 OR 80%	5056	5.549
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SIDWAY APARTMENTS OWNERS MAILING ADDRESS SIDWAY APARTMENTSOWNER L

12 W 37th ST, FLOOR 9 NEW YORK NY 10018

CONTACT:MATT FRIEND 917-687-7564
MICHAEL JACKSON 716-553-0653

FINAL ROLL FOR 2025

SIDWAY APARTMENTS OWNERS LLC SIDWAY APARTMENTSOWNER LLC 12 W 37th ST, FLOOR 9 NEW YORK NY 10018



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 562 MAIN UNIT A

PROPERTY NAME - 40 FOUNTAIN PLAZA UNIT A

SBL - 11146000020011110UA

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 14724
ASSESSED VALUE - 1700000
EFFECTIVE VALUE - 1700000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	14724	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ANTHILL US INC

MAILING ADDRESS 40 FOUNTAIN PLAZA, SUITE 1200

BUFFALO NY 14202

CONTACT: THOMAS ALFIERI 518-437-8689

FINAL ROLL FOR 2025

ANTHILL US INC 40 FOUNTAIN PLAZA, SUITE 1200 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 562 MAIN UNIT B

PROPERTY NAME - 40 FOUNTAIN PLAZA UNIT B

SBL - 11146000020011110UB

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 58143
ASSESSED VALUE - 6570000
EFFECTIVE VALUE - 6570000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	58143	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME KEY SUCCESS LLC

MAILING ADDRESS C/O CIMINELLI REAL ESTATE CO

50 FOUNTAIN PLAZA, SUITE 500

BUFFALO NY 14202

CONTACT:JESSICS L BOECKEL 716-631-8000 EXT 5053

FINAL ROLL FOR 2025

KEY SUCCESS LLC C/O CIMINELLI REAL ESTATE CORP 50 FOUNTAIN PLAZA, SUITE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 562 MAIN UNIT C

PROPERTY NAME - 40 FOUNTAIN PLAZA UNIT C

SBL - 11146000020011110UC

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 88375

 ASSESSED VALUE 10000000

 EFFECTIVE VALUE 10000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	88375	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ANTHILL US INC

MAILING ADDRESS 40 FOUNTAIN PLAZA, SUITE 1200

BUFFALO NY 14202

CONTACT: THOMAS ALFIERI 518-437-8689

FINAL ROLL FOR 2025

ANTHILL US INC 40 FOUNTAIN PLAZA, SUITE 1200 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 1 MARINE

PROPERTY NAME - NAVAL & SERVICMAN PARK

SBL - 1111700016001120

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 19622
ASSESSED VALUE - 702000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	16302	83.080
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	3320	16.920
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO DIVISION OF

MAILING ADDRESS HOPE YOUNG-WATKINS

CITY OF BUFFALO REAL ESTATE

901 CITY HALL BUFFALO NY 14202

CONTACT: HOPE YOUNG-WATKINS

FINAL ROLL FOR 2025

CITY OF BUFFALO DIVISION OF HOPE YOUNG-WATKINS CITY OF BUFFALO REAL ESTATE 901 CITY HALL BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 2 MARINE

PROPERTY NAME - NAVAL PARK, PART OF

SBL - 1111700016001130

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 47988
ASSESSED VALUE - 527900
EFFECTIVE VALUE - 0
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	47988	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO DIVISION OF

MAILING ADDRESS HOPE YOUNG-WATKINS

CITY OF BUFFALO REAL ESTATE

901 CITY HALL BUFFALO, NY 14202

CONTACT: HOPE YOUNG WATKINS

FINAL ROLL FOR 2025

CITY OF BUFFALO DIVISION OF HOPE YOUNG-WATKINS CITY OF BUFFALO REAL ESTATE 901 CITY HALL BUFFALO, NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 3 MARINE

PROPERTY NAME - BMHA LOT

SBL - 1111700016001140

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 4320
ASSESSED VALUE - 47500
EFFECTIVE VALUE - 0
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	4320	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO MUNICIPAL HOUSING

MAILING ADDRESS BMHA

300 PERRY

BUFFALO NY 14024

CONTACT: LARRY SHERLICK 716-855-6711 EX 209

FINAL ROLL FOR 2025

BUFFALO MUNICIPAL HOUSING BMHA 300 PERRY BUFFALO NY 14024



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 5 MOHAWK EAST

PROPERTY NAME - MAIN COURT SIDE ENTRANCE

SBL - 1111300006007000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1357
ASSESSED VALUE - 18800
EFFECTIVE VALUE - 1800
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	1357	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME UPWOOD REALTY ASSOC LLC

MAILING ADDRESS CIMINELLI REAL ESTATE CORP
50 FOUNTAIN PLAZA, SUITE 500

BUFFALO NY 14202

CONTACT: CHRISTOPHER UDY 631-8000

FINAL ROLL FOR 2025

UPWOOD REALTY ASSOC LLC CIMINELLI REAL ESTATE CORP 50 FOUNTAIN PLAZA, SUITE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 11 MOHAWK EAST

 PROPERTY NAME JJ's CASA di PIZZA

 SBL 1111300006004112

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 11610
ASSESSED VALUE - 800000
EFFECTIVE VALUE - 800000
LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	3870	33.333
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	7740	66.667
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S CASA PIZZA L.L.C
MAILING ADDRESS 655 NEW YORK AVENUE NW

SUITE 830

WASHINGTON DC 20001

FINAL ROLL FOR 2025

JEMAL'S CASA PIZZA L.L.C 655 NEW YORK AVENUE NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 70 PEARL ST
PROPERTY NAME - RIGHT OF WAY/PARKING

SBL - 1111700005003000

NAME OF EXEMPTION - STATE

GROSS AREA (IN SQ. FEET) - 85680

ASSESSED VALUE - 338000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	85680	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME STATE OF NEW YORK
MAILING ADDRESS RAYMOND WAGNER

BUFFALO BOARD OF PARK RM 1

CITY HALL

BUFFALO, NEW YORK 14202

CONTACT: RAYMOND WAGNER 716-851-5002

FINAL ROLL FOR 2025

STATE OF NEW YORK RAYMOND WAGNER BUFFALO BOARD OF PARK RM 111 CITY HALL BUFFALO, NEW YORK 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS -

72 PEARL ST

PROPERTY NAME -

PEARL ST GRILL & BREWERY

SBL -

1116900002006100

NAME OF EXEMPTION -

NONE

GROSS AREA (IN SQ. FEET) -

44600

ASSESSED VALUE -

1500000

EFFECTIVE VALUE -

1500000

LOCATION FACTOR -

0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	26600	59.641
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	8000	17.937
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	7000	15.695
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	3000	6.726
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PEARL STREET HOLDINGS INC

MAILING ADDRESS 278 MAIN ST

WEST SENECA NY 14224

CONTACT: EARL KETRY 716-675-8098

FINAL ROLL FOR 2025

PEARL STREET HOLDINGS INC 278 MAIN ST WEST SENECA NY 14224



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 82 PEARL ST
PROPERTY NAME - PIANO FACTORY LOFTS

SBL - 1116900002005000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 20352

 ASSESSED VALUE 1100000

 EFFECTIVE VALUE 1100000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
DETAIL	4400/	0	0.000
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	3552	17.453
RESIDENTIAL	100%	16000	78.616
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	800	3.931
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CHEROKEE ASSOCIATES

MAILING ADDRESS MICHAEL MASTERS, PRESIDENT

BUFFALO RESTORATION

82 PEARL ST

BUFFALO NY 14202

CONTACT: MICHAEL MASTERS 716-847-0042

FINAL ROLL FOR 2025

CHEROKEE ASSOCIATES
MICHAEL MASTERS, PRESIDENT
BUFFALO RESTORATION
82 PEARL ST
BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 86 PEARL ST PROPERTY NAME - ST PAUL'S PARKING LOT

SBL - 1116900002004000

NAME OF EXEMPTION - RELIGIOUS
GROSS AREA (IN SQ. FEET) - 2760
ASSESSED VALUE - 42700
EFFECTIVE VALUE - 42700
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	2760	100.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ST PAUL'S EPISCOPAL CHURCH MAILING ADDRESS THE REVEREND, TWILA SMITH

4 CATHEDRAL PARK BUFFALO NY 14202

CONTACT: TERESA CARTER 716-855-0900 EXT 5

FINAL ROLL FOR 2025

ST PAUL'S EPISCOPAL CHURCH THE REVEREND, TWILA SMITH 4 CATHEDRAL PARK BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 92 PEARL ST
PROPERTY NAME - LOFTS ON PEARL
SBL - 1116900002003000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 57120
ASSESSED VALUE - 3100000
EFFECTIVE VALUE - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	19040	33.333
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	38080	66.667
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME WEBB OF BUFFALO, LLC

MAILING ADDRESS 391 WASHINGTON ST, SUITE 800

BUFFALO NY 14203

CONTACT: ROCCO TERMINI 716-479-2542

FINAL ROLL FOR 2025

WEBB OF BUFFALO, LLC 391 WASHINGTON ST, SUITE 800 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 93 PEARL ST
PROPERTY NAME - DOWNTOWN GARAGE
SBL - 1116900003006000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 77053

ASSESSED VALUE - 1560000

EFFECTIVE VALUE - 1560000

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	1560	2.025
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	75493	97.975
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 93 PEARL PARKING LLC
MAILING ADDRESS 237 MAIN ST, SUITE 300
BUFFALO NY 14203

FINAL ROLL FOR 2025

93 PEARL PARKING LLC 237 MAIN ST, SUITE 300 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 100 PEARL ST
PROPERTY NAME - PARKING LOT NEAR SWAN

SBL - 1116900002002000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 13850
ASSESSED VALUE - 226000
EFFECTIVE VALUE - 226000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	13850	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SWAN GROUP LIMITED PARTNE

MAILING ADDRESS CARL PALADINO

295 MAIN ST STE 700

BUFFALO, NEW YORK 14203

CONTACT: CARL PALADINO 854-0060

FINAL ROLL FOR 2025

SWAN GROUP LIMITED PARTNERSHIP CARL PALADINO 295 MAIN ST STE 700 BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 110 PEARL ST

 PROPERTY NAME DUN BUILDING

 SBL 1116900002001000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 41943

 ASSESSED VALUE 1593000

 EFFECTIVE VALUE 1593000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	3813	9.091
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	38130	90.909
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 110 PEARL LLC

MAILING ADDRESS PRIAM ENTERPRISES, LLC

237 MAIN SUITE 300 BUFFALO NY 14203

FINAL ROLL FOR 2025

110 PEARL LLC PRIAM ENTERPRISES, LLC 237 MAIN SUITE 300 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 128 PEARL ST
PROPERTY NAME - PARISH COMMONS

SBL - 1116100002012000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 10493

ASSESSED VALUE - 1250000

EFFECTIVE VALUE - 1250000

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	750	7.148
RESIDENTIAL	100%	9743	92.852
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 128 PEARL LLC

MAILING ADDRESS THE REVEREND TWILA SMITH

4 CATHEDRAL PARK BUFFALO NY 14202

CONTACT: TERESA CARTER 716-855-0900 EX 5

FINAL ROLL FOR 2025

128 PEARL LLC THE REVEREND TWILA SMITH 4 CATHEDRAL PARK BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 132 PEARL ST

PROPERTY NAME - MONROE ABSTRACT & TITLE C

SBL - 1116100002011000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 21309

 ASSESSED VALUE 1050000

 EFFECTIVE VALUE 1050000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	21309	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 130 PEARL LLC

MAILING ADDRESS 37 FRANKLIN SUITE 1000

BUFFALO NY 14202

CONTACT: JOHN F DALY 716-883-4400

FINAL ROLL FOR 2025

130 PEARL LLC 37 FRANKLIN SUITE 1000 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 140 PEARL ST
PROPERTY NAME - GUARANTY BLDG

SBL - 1116100002005000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 131820

 ASSESSED VALUE 6995000

 EFFECTIVE VALUE 6995000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	131820	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME GUARANTY BUILDING ASSOCIAT

MAILING ADDRESS HODGSON RUSS LLP

140 PEARL STREET, SUITE 100 BUFFALO NY 14202-4040

CONTACT:LYNN SLANOVICH 716-848-1704

FINAL ROLL FOR 2025

GUARANTY BUILDING ASSOCIATES HODGSON RUSS LLP 140 PEARL STREET, SUITE 100 BUFFALO NY 14202-4040



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 194 PEARL ST
PROPERTY NAME - FAMILY COURT BUILDING

SBL - 1115300003004130

NAME OF EXEMPTION - COUNTY
GROSS AREA (IN SQ. FEET) - 113832
ASSESSED VALUE - 8500000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	113832	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ERIE COUNTY

MAILING ADDRESS BUILDING MANAGER

95 FRANKLIN ST BUFFALO NY 14202

CONTACT: OWEN RODGERS

FINAL ROLL FOR 2025

ERIE COUNTY BUILDING MANAGER 95 FRANKLIN ST BUFFALO NY 14202



SBL -

CITY OF BUFFALO DEPARTMENT OF ASSESSMENT AND TAXATION 65 NIAGARA SQUARE, ROOM 101 CITY HALL BUFFALO, NEW YORK 14202

SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 212 PEARL ST

PROPERTY NAME - COURTYARD RESTAURANT

1115300003004110Z

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2314
ASSESSED VALUE - 110000
EFFECTIVE VALUE - 110000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	2314	100.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY BUFFALO BOARD OF

MAILING ADDRESS BUFFALO CIVIC AUTO RAMPS, IN

221 PEARL ST

BUFFALO NY 14202

CONTACT: RAYMOND WAGNER 716-851-5200

FINAL ROLL FOR 2025

CITY BUFFALO BOARD OF BUFFALO CIVIC AUTO RAMPS, INC 221 PEARL ST BUFFALO NY 14202



SBL -

CITY OF BUFFALO DEPARTMENT OF ASSESSMENT AND TAXATION 65 NIAGARA SQUARE, ROOM 101 CITY HALL BUFFALO, NEW YORK 14202

SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 212 PEARL ST

PROPERTY NAME - FERNBACH PARKING RAMP

1115300003004110

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 415286
ASSESSED VALUE - 11320000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	415286	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

CITY BUFFALO BOARD OF

MAILING ADDRESS

RAYMOND WAGNER

CITY HALL RM111

BUFFALO NY 14202

CONTACT: RAYMOND WAGNER 716-851-5200

FINAL ROLL FOR 2025

CITY BUFFALO BOARD OF RAYMOND WAGNER CITY HALL RM111 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 283 PEARL ST
PROPERTY NAME - DOWNTOWN FOOD MART

SBL - 1111300005009000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 12075
ASSESSED VALUE - 115000
EFFECTIVE VALUE - 115000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	12075	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CHAWLA & CHANDRANI LLC MAILING ADDRESS INDER MOHAN CHAWLA

472 MAIN ST

BUFFALO NY 14202

CONTACT: INDER MOHAN CHAWLA

FINAL ROLL FOR 2025

CHAWLA & CHANDRANI LLC INDER MOHAN CHAWLA 472 MAIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 318 PEARL ST
PROPERTY NAME - LUCKY DAY WHISKEY BAR

SBL - 1114600012002000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 16950
ASSESSED VALUE - 799500
EFFECTIVE VALUE - 799500
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	5650	33.333
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	11300	66.667
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ANCIENT LANDMARK LLC

MAILING ADDRESS 285 ELLICOTT ST

BUFFALO NY 14203

CONTACT: JOHN ROGER TRETTEL 716-698-9169

FINAL ROLL FOR 2025

ANCIENT LANDMARK LLC 285 ELLICOTT ST BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 364 PEARL ST

PROPERTY NAME - OWEN AUGSPURGER RAMP

SBL - 1114600001001110

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 489193
ASSESSED VALUE - 14700000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	489193	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME THE CITY OF BUFFALO

MAILING ADDRESS HOPE YOUNG-WATKINS

DIVISION OF REAL ESTATE

RM 901 CITY HALL BUFFALO NY 14202

CONTACT: HOPE YOUNG-WATKINS

FINAL ROLL FOR 2025

THE CITY OF BUFFALO HOPE YOUNG-WATKINS DIVISION OF REAL ESTATE RM 901 CITY HALL BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 388 PEARL ST

 PROPERTY NAME 392 ON PEARL

 SBL 1113800009004000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 37844

ASSESSED VALUE - 1365000

EFFECTIVE VALUE - 1365000

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	29344	77.539
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	8500	22.461
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 388 PEARL STREET LLC
MAILING ADDRESS ATTN: FADI DAGER

50 LAKEFRONT BLVD SUITE 103

BUFFALO NY 14202

CONTACT: DAVE STEIN 917-417-4939

FINAL ROLL FOR 2025

388 PEARL STREET LLC ATTN: FADI DAGER 50 LAKEFRONT BLVD SUITE 103 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 396 PEARL ST
PROPERTY NAME - BUFFALO BODEGA SUBS

SBL - 1113800009003000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 4356
ASSESSED VALUE - 530000
EFFECTIVE VALUE - 530000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	2904	66.667
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	1452	33.333
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME AJD 396, LLC

MAILING ADDRESS 42 W CHIPPEWA, SUITE 100

BUFFALO NY 14202

CONTACT: MARYANN BERRAFAT 759-6052

FINAL ROLL FOR 2025

AJD 396, LLC 42 W CHIPPEWA, SUITE 100 BUFFALO NY 14202



406 PEARL ST

SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS -

PROPERTY NAME - PARKING LOT - CHIPPEWA ST

SBL - 1113800002011000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 8658

ASSESSED VALUE - 120000

EFFECTIVE VALUE - 120000

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	8658	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	G 80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PAR	KI 80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SKYDECK CORPORATION

MAILING ADDRESS 257 FRANKLIN ST

BUFFALO NY 14202

CONTACT: JESSICA R CROCE 716-550-1553

FINAL ROLL FOR 2025

SKYDECK CORPORATION 257 FRANKLIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 416 PEARL ST
PROPERTY NAME - GARVEY'S BUILDING
SBL - 1113800002010000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 8792
ASSESSED VALUE - 515000
EFFECTIVE VALUE - 515000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	2638	30.005
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	6154	69.995
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME GARVEY ENTERPRISES

MAILING ADDRESS ATTN: MATTHEW J GARVEY

416 PEARL ST

BUFFALO NY 14202

CONTACT: MATTHEW GARVEY 854-4800

FINAL ROLL FOR 2025

GARVEY ENTERPRISES ATTN: MATTHEW J GARVEY 416 PEARL ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 420 PEARL ST
PROPERTY NAME - D'ARCY MCGEE PARKING

SBL - 1113800002009000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 4950
ASSESSED VALUE - 65000
EFFECTIVE VALUE - 65000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	4950	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SKYDECK CORP

MAILING ADDRESS JESSICA R CROCE
257 FRANKLIN ST

BUFFALO NY 14202

CONTACT: JESSICA R CROCE 716-550-1553

FINAL ROLL FOR 2025

SKYDECK CORP JESSICA R CROCE 257 FRANKLIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 421 PEARL ST
PROPERTY NAME - PEARL ST. PARKING
SBL - 1113800003011100

NAME OF EXEMPTION - NONE
GROSS AREA (IN SQ. FEET) - 45615
ASSESSED VALUE - 1200000
EFFECTIVE VALUE - 1200000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	45615	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 598 MAIN STREET LLC

MAILING ADDRESS LARKIN DEVELOPMENT GROUP

726 EXCHANGE ST, SUITE 825

BUFFALO NY 14210

CONTACT: BRAIN STICKLAND 716-362-2670

FINAL ROLL FOR 2025

598 MAIN STREET LLC LARKIN DEVELOPMENT GROUP 726 EXCHANGE ST, SUITE 825 BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 424 PEARL ST

 PROPERTY NAME ADAM'S MART

 SBL 1113800002008100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6300
ASSESSED VALUE - 495000
EFFECTIVE VALUE - 495000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	3150	50.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	3150	50.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 424 PEARL STREET LLC
MAILING ADDRESS 9580 MAIN STREET
CLARENCE NY 14031

CONTAC: JAMES C CRONIN

FINAL ROLL FOR 2025

424 PEARL STREET LLC 9580 MAIN STREET CLARENCE NY 14031



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 425 PEARL ST
PROPERTY NAME - 620 MAIN PARKING
SBL - 1113800003007100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 5405
ASSESSED VALUE - 89000
EFFECTIVE VALUE - 89000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	5405	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 598 MAIN STREET LLC

MAILING ADDRESS LARKIN DEVELOPMENT GROUP

726 EXCHANGE ST, SUITE 825

BUFFALO NY 14210

CONTACT: BRIAN STRICKLAND 716-362-2670

FINAL ROLL FOR 2025

598 MAIN STREET LLC LARKIN DEVELOPMENT GROUP 726 EXCHANGE ST, SUITE 825 BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 426 PEARL ST
PROPERTY NAME - CITY PICTURE FRAME
SBL - 1113800002008200

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 12760
ASSESSED VALUE - 427000
EFFECTIVE VALUE - 427000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	3190	25.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	9570	75.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CHARLES L DAVIS &
MAILING ADDRESS SUZZANNE M HOUENSTEIN

426 PEARL ST

BUFFALO NY 14202

CONTACT: SUSANNE HOUENSTEIN 716-854-6295

FINAL ROLL FOR 2025

CHARLES L DAVIS & SUZZANNE M HOUENSTEIN 426 PEARL ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 430 PEARL ST

PROPERTY NAME - PARKING LOT- CITY PICTURE

SBL - 1113800002007000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 3388
ASSESSED VALUE - 47200
EFFECTIVE VALUE - 47200
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	3388	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CHARLES DAVIS &

MAILING ADDRESS SUZZANNE M HOUENSTEIN

426 PEARL ST

BUFFALO NY 14202

CONTACT: SUSANNE HOUENSTEIN 716- 854-6295

FINAL ROLL FOR 2025

CHARLES DAVIS & SUZZANNE M HOUENSTEIN 426 PEARL ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 432 PEARL ST

 PROPERTY NAME PARKING LOT

 SBL 1113800002004100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 21531
ASSESSED VALUE - 300000
EFFECTIVE VALUE - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
DETAIL	4400/		0.000
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	21531	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO DEVELOPMENT CORP.

MAILING ADDRESS JESSICA R CROCE

257 FRANKLIN ST BUFFALO NY 14202

CONTACT: JESSICA R CROCE 716-550-1553

TO ASBURY ALLEY

FINAL ROLL FOR 2025

BUFFALO DEVELOPMENT CORP. JESSICA R CROCE 257 FRANKLIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 439 PEARL ST

PROPERTY NAME - THEATER PLACE PAVILLION

SBL - 1113800003006120

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 18794
ASSESSED VALUE - 358000
EFFECTIVE VALUE - 358000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	10436	55.528
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	8358	44.472
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SHEA'S O'CONNELL

MAILING ADDRESS PRESERVATION GUILD LTD

PO BOX 1130

BUFFALO NY 14205

FINAL ROLL FOR 2025

SHEA'S O'CONNELL PRESERVATION GUILD LTD PO BOX 1130 BUFFALO NY 14205



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 452 PEARL ST

PROPERTY NAME - RAM BUILDING
SBL - 1113800002002100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 7523
ASSESSED VALUE - 545000
EFFECTIVE VALUE - 545000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	2200	29.244
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1568	20.843
VACANT SPACE	100 OR 80%	3131	41.619
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	624	8.295
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PAUL RAMUNNO

MAILING ADDRESS 530 SENECA CREEK RD

WEST SENECA NY 14224-2361

CONTACT: PAUL RAMUNNO 716-913-0052

FINAL ROLL FOR 2025

PAUL RAMUNNO 530 SENECA CREEK RD WEST SENECA NY 14224-2361



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 470 PEARL ST

PROPERTY NAME - PARKING LOT PAY2PARK 73,

SBL - 1113800002001100

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 44747

 ASSESSED VALUE 700000

 EFFECTIVE VALUE 700000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	44747	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO DEVELOPMENT CORP

MAILING ADDRESS JESSICA R CROCE

257 FRANKLIN ST BUFFALO NY 14202

CONTACT: JESSICA R CROCE 716-550-1553

FINAL ROLL FOR 2025

BUFFALO DEVELOPMENT CORP JESSICA R CROCE 257 FRANKLIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 478 PEARL ST
PROPERTY NAME - SATURN BLDG PARKING

SBL - 1113000006021110

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 8480
ASSESSED VALUE - 120000
EFFECTIVE VALUE - 120000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	8480	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURI	NG 80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PA	ARKI 80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SKYDECK CORPORATION

MAILING ADDRESS JESSICA R CROCE

257 FRANKLIN ST BUFFALO NY 14202

CONTACT: JESSICA R CROCE 716-550-1553

FINAL ROLL FOR 2025

SKYDECK CORPORATION JESSICA R CROCE 257 FRANKLIN ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 484 PEARL ST

PROPERTY NAME - POUR TAPROOM SBL - 1113000006020000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 15344
ASSESSED VALUE - 800000
EFFECTIVE VALUE - 800000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	3708	24.166
COMMERCIAL PARKING	110%	2350	15.315
OFFICE	100%	0	0.000
RESIDENTIAL	100%	9286	60.519
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 490 PEARL STREET INC

MAILING ADDRESS 490 PEARL ST

BUFFALO NY 14202

CONTACT: JOHN LATTANZIO 716-864-1356

FINAL ROLL FOR 2025

490 PEARL STREET INC 490 PEARL ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 492 PEARL ST

PROPERTY NAME - FORMER ENCORE RESTAURA

SBL - 1113000006019000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6835

ASSESSED VALUE - 200000

EFFECTIVE VALUE - 200000

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	2500	36.576
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	4335	63.424
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 492 PEARL ST INC

MAILING ADDRESS 490 PEARL STREET

BUFFALO NY 14202

CONTACT: JOHN LATTANZIO 716-864-1356

FINAL ROLL FOR 2025

492 PEARL ST INC 490 PEARL STREET BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 496 PEARL ST

 PROPERTY NAME BODY BLOCKS

 SBL 1113000006025000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 5824
ASSESSED VALUE - 430000
EFFECTIVE VALUE - 430000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	5824	100.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME RPB HOLDINGS OF BUFFALO LL

MAILING ADDRESS 496 PEARL ST

BUFFALO NY 14202

CONTACT: ROBERT BATESON 716-818-0345

FINAL ROLL FOR 2025

RPB HOLDINGS OF BUFFALO LLC 496 PEARL ST BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 500 PEARL ST

PROPERTY NAME - 500 PEARL

SBL - 1113000006011110

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 392010

 ASSESSED VALUE 34000000

 EFFECTIVE VALUE 34000000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	3100	0.791
RESTAURANT	110%	31963	8.154
HOTEL	110%	75456	19.248
ENTERTAINMENT	110%	15045	3.838
COMMERCIAL PARKING	110%	157835	40.263
OFFICE	100%	68201	17.398
RESIDENTIAL	100%	25477	6.499
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	14933	3.809
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PEARL GROUP, LLC
MAILING ADDRESS 295 MAIN ST, STE 700

BUFFALO NY 14203

FINAL ROLL FOR 2025

PEARL GROUP, LLC 295 MAIN ST, STE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 505 PEARL ST

PROPERTY NAME - SATURN BLDG/RHINO ROOM

SBL - 1113000005001000

NAME OF EXEMPTION - CHARITABLE
GROSS AREA (IN SQ. FEET) - 41580
ASSESSED VALUE - 861000
EFFECTIVE VALUE - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	41580	100.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 505 PEARL STREET WNY LLC

MAILING ADDRESS PO BOX 1664

BUFFALO NY 14205

FINAL ROLL FOR 2025

505 PEARL STREET WNY LLC PO BOX 1664 BUFFALO NY 14205



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 538 PEARL ST

PROPERTY NAME - HERTZ RENTAL

SBL - 1113000002002100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 33440
ASSESSED VALUE - 270000
EFFECTIVE VALUE - 270000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	6000	17.943
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	27440	82.057
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PEARL FRANKLIN HLDINGS, LLC

MAILING ADDRESS 295 MAIN ST STE 700

BUFFALO NY 14203

FINAL ROLL FOR 2025

PEARL FRANKLIN HLDINGS, LLC 295 MAIN ST STE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 554 PEARL ST

 PROPERTY NAME PARKING LOT

 SBL 1113000002001211

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 11050
ASSESSED VALUE - 181000
EFFECTIVE VALUE - 181000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	11050	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PEARL FRANKLIN HOLDINGS, LL

MAILING ADDRESS 295 MAIN ST, SUITE 700

BUFFALO NY 14203

FINAL ROLL FOR 2025

PEARL FRANKLIN HOLDINGS, LLC 295 MAIN ST, SUITE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 558 PEARL ST
PROPERTY NAME - CYCLORAMA LOT
SBL - 1113000002015000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 7006

 ASSESSED VALUE 99700

 EFFECTIVE VALUE 99700

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	7006	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000
OVANIEDO NAME		DING INVECTO	

OWNERS NAME

CYCLORAMA BUILDING INVESTO

MAILING ADDRESS

C/O CIMINELLI REAL ESTATE CO

50 FOUNTAIN PLAZA SUITE 500

BUFFALO NY 14202

CONTACT: PAUL F CIMINELLI 716-631-8000

FINAL ROLL FOR 2025

CYCLORAMA BUILDING INVESTOR C/O CIMINELLI REAL ESTATE CORP. 50 FOUNTAIN PLAZA SUITE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 560 PEARL ST

PROPERTY NAME - CYCLORAMA PARKING

SBL - 1113000002016000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 3894
ASSESSED VALUE - 42800
EFFECTIVE VALUE - 42800
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	3894	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000
OWNERS NAME CYCL	ODAMA DIIII	DINC INVESTO	

OWNERS NAME CYCLORAMA BUILDING INVESTO

MAILING ADDRESS C/O CIMINELLI REAL ESTATE CO

50 FOUNTAIN PLAZA SUITE 500

BUFFALO NY 14202

CONTACT: PAUL F CIMINELLI 716-631-8000

FINAL ROLL FOR 2025

CYCLORAMA BUILDING INVESTOR C/O CIMINELLI REAL ESTATE CORP 50 FOUNTAIN PLAZA SUITE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 1 SENECA
PROPERTY NAME - SENECA ONE TOWER
SBL - 1111700006004000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 896000

 ASSESSED VALUE 36500000

 EFFECTIVE VALUE 36500000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	8220	0.917
RESTAURANT	110%	16000	1.786
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	4000	0.446
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	330000	36.830
RESIDENTIAL	100%	133088	14.854
VACANT SPACE	100 OR 80%	404692	45.167
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S SENECA LLC
MAILING ADDRESS a NEW YORK LLC

655 NEW YORK AVENEU NW

SUITE 830

WASHINGTON DC 20001

CONTACT: DOUGLAS JEMAL

FINAL ROLL FOR 2025

JEMAL'S SENECA LLC a NEW YORK LLC 655 NEW YORK AVENEU NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 3 SENECA

PROPERTY NAME - SENECA ONE TOWER GARAG

SBL - 1111700006001111A

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 125998

 ASSESSED VALUE 3000000

 EFFECTIVE VALUE 3000000

 LOCATION FACTOR 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	125998	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S SENECA LLC

MAILING ADDRESS 702 H STREET NW, SUITE 400

WASHINGTON DC 20001

FINAL ROLL FOR 2025

JEMAL'S SENECA LLC 702 H STREET NW, SUITE 400 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 1 SEYMOUR H KNOX III

PROPERTY NAME - KEYBANK CENTER SBL - 1220500002001110

NAME OF EXEMPTION - BURA

GROSS AREA (IN SQ. FEET) - 1097446

ASSESSED VALUE - 121000000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 1

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	704702	64.213
COMMERCIAL PARKING	110%	392744	35.787
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO URBAN RENEWAL AGE

MAILING ADDRESS 214 CITY HALL

65 NIAGARA SQUARE BUFFALO, NY 14202

CONTACT: SCOTT BILLMAN

FINAL ROLL FOR 2025

BUFFALO URBAN RENEWAL AGENCY 214 CITY HALL 65 NIAGARA SQUARE BUFFALO, NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 61 TERRACE
PROPERTY NAME - SKYWAY LOOP LOT
SBL - 1111700005001100

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 33528
ASSESSED VALUE - 520400
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	33528	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME
BUFFALO URBAN RENEWAL AGE
MAILING ADDRESS
RAYMOND WAGNER, COMMISSI
BUFFALO PARKING BRD RM 111
CITY HALL

BUFFALO, NEW YORK 14202

CONTACT: RAYMOND WAGNER 716-851-5002

FINAL ROLL FOR 2025

BUFFALO URBAN RENEWAL AGENCY RAYMOND WAGNER, COMMISSIONER BUFFALO PARKING BRD RM 111 CITY HALL BUFFALO, NEW YORK 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 12 TUPPER EAST

PROPERTY NAME - 12 E TUPPER **SBL -** 1113000003008210

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 11550
ASSESSED VALUE - 850000
EFFECTIVE VALUE - 850000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	4935	42.727
RESIDENTIAL	100%	4935	42.727
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	1680	14.545
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 737 MAIN STREET LLC

MAILING ADDRESS 701 SENECA ST

BUFFALO NY 14210

CONTACT: ALAN DEWART 716-854-2332

FINAL ROLL FOR 2025

737 MAIN STREET LLC 701 SENECA ST BUFFALO NY 14210



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 177 WASHINGTON

PROPERTY NAME - SENECA ONE RAMP SBL - 1117000003001200

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 273600

 ASSESSED VALUE 3240000

 EFFECTIVE VALUE 3240000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	273600	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S SENECA PARKING LLC
MAILING ADDRESS 655 NEW YORK AVENUE NW

SUITE 830

WASHINGTON DC 20001

FINAL ROLL FOR 2025

JEMAL'S SENECA PARKING LLC 655 NEW YORK AVENUE NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 263 WASHINGTON

 PROPERTY NAME SAHLEN FIELD

 SBL 1117000003001100

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 423645
ASSESSED VALUE - 34000000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	423645	100.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY BUFFALO

MAILING ADDRESS HOPE YOUNG-WATKINS

RM 901 CITY HALL BUFFALO NY 14202

CONTACT: HOPE YOUNG-WATKINS

FINAL ROLL FOR 2025

CITY BUFFALO HOPE YOUNG-WATKINS RM 901 CITY HALL BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 285 WASHINGTON
PROPERTY NAME - ELLICOTT PARKING CO.

SBL - 1111300023006000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 8688
ASSESSED VALUE - 144000
EFFECTIVE VALUE - 144000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	8688	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	G 80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PAR	KI 80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 2229 GROUP LLC MAILING ADDRESS CARL PALADINO

295 MAIN ST, SUITE 700 BUFFALO NY 14203

CONTACT: CARL PALADINO 854-0060

FINAL ROLL FOR 2025

2229 GROUP LLC CARL PALADINO 295 MAIN ST, SUITE 700 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 295 WASHINGTON

PROPERTY NAME - WASHINGTON SQUARE RESTA

SBL - 1111300023007000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6365
ASSESSED VALUE - 176000
EFFECTIVE VALUE - 176000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	2020	31.736
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	4345	68.264
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME O'DALAIGH REAL ESTATE LLC

MAILING ADDRESS 330 DEPEW AVE

BUFFALO NY 14214

CONTACT: JOHN DALY

FINAL ROLL FOR 2025

O'DALAIGH REAL ESTATE LLC 330 DEPEW AVE BUFFALO NY 14214



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 297 WASHINGTON

 PROPERTY NAME PAY 2 PARK LOT # 22

 SBL 1111300023008000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 7260
ASSESSED VALUE - 112000
EFFECTIVE VALUE - 112000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE		FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL		110%	0	0.000
RESTAURANT		110%	0	0.000
HOTEL		110%	0	0.000
ENTERTAINMENT	-	110%	0	0.000
COMMERCIAL PA	RKING	110%	7260	100.000
OFFICE		100%	0	0.000
RESIDENTIAL		100%	0	0.000
VACANT SPACE		100 OR 80%	0	0.000
INDUSTRIAL/MAN	IUFACTURING	80%	0	0.000
WHOLESALE		80%	0	0.000
STORAGE/WARE	HOUSE	80%	0	0.000
RESIDENTIAL/EM	PLOYEE/PARKI	80%	0	0.000
RELIGIOUS		0%	0	0.000
CHARITABLE		0%	0	0.000
EDUCATIONAL		0%	0	0.000

OWNERS NAME SKYDECK CORPORATION

MAILING ADDRESS JESSICA R CROCE

257 FRANKLIN

BUFFALO, NY 14202

CONTACT: JESSICA R CROCE 716-550-1553

FINAL ROLL FOR 2025

SKYDECK CORPORATION JESSICA R CROCE 257 FRANKLIN BUFFALO, NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 303 WASHINGTON PROPERTY NAME - PAY 2 PARK LOT #22 PART

SBL - 1111300023001000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 6420
ASSESSED VALUE - 100000
EFFECTIVE VALUE - 100000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	6420	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PAR	KI 80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SKYDECK CORPORATION

MAILING ADDRESS JESSICA R CROCE

257 FRANKLIN

BUFFALO, NY 14202

CONTACT: JESSICA R CROCE 716-550-1553

FINAL ROLL FOR 2025

SKYDECK CORPORATION JESSICA R CROCE 257 FRANKLIN BUFFALO, NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 325 WASHINGTON

PROPERTY NAME - FIREMAN'S PARK
SBL - 1111300023009000

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 33279

ASSESSED VALUE - 1100000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	33279	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO

MAILING ADDRESS DEPT OF PARKS & RECREATION

ANDREW RABB, DEPUTY COMMI

505 CITY HALL BUFFALO NY 14202

CONTACT: ANDREW RABB 716-851-9672

FINAL ROLL FOR 2025

CITY OF BUFFALO
DEPT OF PARKS & RECREATION
ANDREW RABB, DEPUTY COMMISSIONER
505 CITY HALL
BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 369 WASHINGTON
PROPERTY NAME - AM & A'S WAREOUSE LOFTS

SBL - 1115400004006100

 NAME OF EXEMPTION NONE

 GROSS AREA (IN SQ. FEET) 92691

 ASSESSED VALUE 5500000

 EFFECTIVE VALUE 5500000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	5800	6.257
OFFICE	100%	15000	16.183
RESIDENTIAL	100%	71891	77.560
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME H@LOFTS, LLC MAILING ADDRESS ROCCO TERMINI

391 WASHINGTON ST, STE 800

BUFFALO, NY 14203

CONTACT: JASON 716-479-2542

FINAL ROLL FOR 2025

H@LOFTS, LLC ROCCO TERMINI 391 WASHINGTON ST, STE 800 BUFFALO, NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 385 WASHINGTON
PROPERTY NAME - HUNT PARKING LOT S

SBL - 1115400004010100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1321
ASSESSED VALUE - 21000
EFFECTIVE VALUE - 21000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	1321	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PETER F HUNT

MAILING ADDRESS 430 DICK RD

DEPEW NY 14043

CONTACT PETER F HUNT 716-880-1324

FINAL ROLL FOR 2025

PETER F HUNT 430 DICK RD DEPEW NY 14043



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 387 WASHINGTON
PROPERTY NAME - HUNT PARKING LOT N

SBL - 1115400004011120

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2588
ASSESSED VALUE - 43000
EFFECTIVE VALUE - 43000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	2588	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME PETER F HUNT

MAILING ADDRESS 430 DICK RD

DEPEW NY 14043

CONTACT: PETER F HUNT 716-880-1324

FINAL ROLL FOR 2025

PETER F HUNT 430 DICK RD DEPEW NY 14043



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 391 WASHINGTON
PROPERTY NAME - LAFAYETTE APARTS UNIT 2

SBL - 11154000040010002

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 154647

ASSESSED VALUE - 9540000

EFFECTIVE VALUE - 9540000

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	4400	2.845
RESIDENTIAL	100%	150247	97.155
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME APARTMENTS AT THE MAILING ADDRESS BUFFALO LAFAYETTE LLC

391 WASHINGTON BUFFALO NY 14203

CONTACT: JASON

FINAL ROLL FOR 2025

APARTMENTS AT THE BUFFALO LAFAYETTE LLC 391 WASHINGTON BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 391 WASHINGTON

PROPERTY NAME - LAFAYETTE HOTEL UNIT 1

SBL - 11154000040010001

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 82610

 ASSESSED VALUE 3670000

 EFFECTIVE VALUE 3670000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	31710	38.385
RESTAURANT	110%	35000	42.368
HOTEL	110%	15300	18.521
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	600	0.726
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO LAFAYETTE LLC (The)
MAILING ADDRESS SIGNATURE DEVELOPMENT

391 WASHINGTON BUFFALO, NY 14203

CONTACT: ROCCO TERMINI

FINAL ROLL FOR 2025

BUFFALO LAFAYETTE LLC (The) SIGNATURE DEVELOPMENT 391 WASHINGTON BUFFALO, NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 451 WASHINGTON

 PROPERTY NAME LOT-PARKING

 SBL 1111300007005100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 41660
ASSESSED VALUE - 550000
EFFECTIVE VALUE - 550000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	41660	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME

UPWOOD REALTY ASSOCIATES

MAILING ADDRESS

ATTN: CIMINELLI DEVELOPMENT

50 FOUNTAIN PLAZA STE 500

BUFFALO NY 14202

CONTACT: CHRISTOPHER UDY 716-631-8000

FINAL ROLL FOR 2025

UPWOOD REALTY ASSOCIATES ATTN: CIMINELLI DEVELOPMENT CO 50 FOUNTAIN PLAZA STE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 464 WASHINGTON

PROPERTY NAME - CASA DI PIZZA PATIO

SBL - 1111300006004312

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 1026
ASSESSED VALUE - 11500
EFFECTIVE VALUE - 11500
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	1026	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME JEMAL'S CASA PIZZA L.L.C

MAILING ADDRESS 655 NEW YORK AVENUE NW

SUITE 830

WASHINGTON DC 20001

FINAL ROLL FOR 2025

JEMAL'S CASA PIZZA L.L.C 655 NEW YORK AVENUE NW SUITE 830 WASHINGTON DC 20001



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 465 WASHINGTON

 PROPERTY NAME THE SINCLAIR

 SBL 1111300007007000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 75752

 ASSESSED VALUE 6416250

 EFFECTIVE VALUE 6416250

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	16792	22.167
RESIDENTIAL	100%	58960	77.833
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 465 WASHINGTON STREET, LLC

MAILING ADDRESS CIMNELLI DEVELOPMENT

50 FOUNTAIN PLAZA STE 500

BUFFALO NY 14202

FINAL ROLL FOR 2025

465 WASHINGTON STREET, LLC CIMNELLI DEVELOPMENT 50 FOUNTAIN PLAZA STE 500 BUFFALO NY 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 468 WASHINGTON PROPERTY NAME - WNY BOOK ARTS CENTER

SBL - 1111300006001000

NAME OF EXEMPTION - CHARITABLE
GROSS AREA (IN SQ. FEET) - 8334
ASSESSED VALUE - 530000
EFFECTIVE VALUE - 0
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

	USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
F	RETAIL	110%	0	0.000
F	RESTAURANT	110%	0	0.000
H	HOTEL	110%	0	0.000
E	NTERTAINMENT	110%	0	0.000
C	COMMERCIAL PARKING	110%	0	0.000
C	DFFICE	100%	0	0.000
F	RESIDENTIAL	100%	0	0.000
٧	ACANT SPACE	100 OR 80%	0	0.000
Ш	NDUSTRIAL/MANUFACTURING	80%	0	0.000
٧	VHOLESALE	80%	0	0.000
S	TORAGE/WAREHOUSE	80%	0	0.000
F	RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
F	RELIGIOUS	0%	0	0.000
C	CHARITABLE	0%	8334	100.000
E	DUCATIONAL	0%	0	0.000

OWNERS NAME WESTERN NEW YORK BOOK

MAILING ADDRESS ARTS COLLABORATIVE INC

468 WASHINGTON ST

BUFFALO NY 14203

CONTACT: NICOLE COOKE 716-348-1430

FINAL ROLL FOR 2025

WESTERN NEW YORK BOOK ARTS COLLABORATIVE INC 468 WASHINGTON ST BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 477 WASHINGTON

 PROPERTY NAME MOHAWK RAMP

 SBL 1114600008009000

NAME OF EXEMPTION - CITY

GROSS AREA (IN SQ. FEET) - 202160

ASSESSED VALUE - 5000000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	202160	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CITY OF BUFFALO

MAILING ADDRESS RAYMOND WAGNER, COMISSION

BUFFALO PARKING BOARD

CITY HALL RM 111

BUFFALO, NEW YORK 14202

CONTACT: RAYMOND WAGNER 716-851-5002

FINAL ROLL FOR 2025

CITY OF BUFFALO RAYMOND WAGNER, COMISSIONER BUFFALO PARKING BOARD CITY HALL RM 111 BUFFALO, NEW YORK 14202



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 500 WASHINGTON

PROPERTY NAME - THE RUTH

SBL - 1114600009015200

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 2285
ASSESSED VALUE - 106000
EFFECTIVE VALUE - 106000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	1100	48.140
VACANT SPACE	100 OR 80%	1185	51.860
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 523 MAIN ST/

MAILING ADDRESS 500 WASHINGTON ST, LLC

BUFFALOVE DEVELOPMENT

585 NIAGARA STREET BUFFALO NY 14201

CONTACT: RUTH ANN HUDSON

716-235-5563

FINAL ROLL FOR 2025

523 MAIN ST/ 500 WASHINGTON ST, LLC BUFFALOVE DEVELOPMENT 585 NIAGARA STREET BUFFALO NY 14201



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 501 WASHINGTON

PROPERTY NAME - HOLLING PLACE APARTMENTS

SBL - 1114600008010100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 104016
ASSESSED VALUE - 1932628
EFFECTIVE VALUE - 1932628
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	104016	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME WASHINGTON APARTMENTS LP

MAILING ADDRESS 950 DELAWARE

BUFFALO NY 14209

CONTACT: ERAN EPSTEIN 716-200-1700 EXT703

FINAL ROLL FOR 2025

WASHINGTON APARTMENTS LP 950 DELAWARE BUFFALO NY 14209



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 504 WASHINGTON PROPERTY NAME - WASHINGTON TOWNHOMES

SBL - 1114600009007110

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 13500

 ASSESSED VALUE 477000

 EFFECTIVE VALUE 477000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	13500	100.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME EH BUSINESS ASSOCIATES LLC

MAILING ADDRESS 63 WINSTON RD

BUFFALO NY 14216

FINAL ROLL FOR 2025

EH BUSINESS ASSOCIATES LLC 63 WINSTON RD BUFFALO NY 14216



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 510 WASHINGTON
PROPERTY NAME - THE ALEXANDRE APARTMENT

SBL - 1114600009006000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 19530

 ASSESSED VALUE 2385000

 EFFECTIVE VALUE 2385000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	2790	14.286
RESIDENTIAL	100%	16740	85.714
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME THE ALEXANDRE APARTMENTS

MAILING ADDRESS 168 NORTH ST

BUFFALO NY 14201

CONTACT: AMY E JUDD PRESIDENT 716-881-0497

FINAL ROLL FOR 2025

THE ALEXANDRE APARTMENTS LLC 168 NORTH ST BUFFALO NY 14201



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 515 WASHINGTON

 PROPERTY NAME B.U.L. PARKING LOT

 SBL 1114600008006100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 20500
ASSESSED VALUE - 340000
EFFECTIVE VALUE - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	20500	100.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BUFFALO URBAN LEAGUE INC

MAILING ADDRESS THOMAS BEAUFORD

15 GENESEE ST

BUFFALO, NEW YORK 14203

CONTACT: THOMAS BAEUFORD 716-250-2400

FINAL ROLL FOR 2025

BUFFALO URBAN LEAGUE INC THOMAS BEAUFORD 15 GENESEE ST BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 517 WASHINGTON

PROPERTY NAME - HOUSE OF CHARM SBL - 1114600008014000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 5220
ASSESSED VALUE - 142000
EFFECTIVE VALUE - 142000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	1600	30.651
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	3620	69.349
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME BLACK HOUSE PROPERTIES, INC MAILING ADDRESS (fka 504 WASHINGTON ST, Inc.)

317 RICHMOND AVE BUFFALO NY 14222

CONTACT: JESSE ZUEFLE 716-481-2529

FINAL ROLL FOR 2025

BLACK HOUSE PROPERTIES, INC. (fka 504 WASHINGTON ST, Inc.) 317 RICHMOND AVE BUFFALO NY 14222



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 519 WASHINGTON

PROPERTY NAME - CATHOLIC CHARITIES

SBL - 1114600008015100

NAME OF EXEMPTION - CHARITABLE

GROSS AREA (IN SQ. FEET) - 18834

ASSESSED VALUE - 940000

EFFECTIVE VALUE - 0

LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	18834	100.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME CATHOLIC CHARITIES OF
MAILING ADDRESS BUFFALO NEW YORK
525 WASHINGTON ST
BUFFALO NY 14203

CONTACT: KAREN MECOZZI 716-218-1400 EXT 289

FINAL ROLL FOR 2025

CATHOLIC CHARITIES OF BUFFALO NEW YORK 525 WASHINGTON ST BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 571 WASHINGTON

 PROPERTY NAME M & T EMPLOYEE LOT

 SBL 1113800006001000

NAME OF EXEMPTION - NONE

 GROSS AREA (IN SQ. FEET) 103340

 ASSESSED VALUE 1865000

 EFFECTIVE VALUE 1865000

 LOCATION FACTOR 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	103340	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME MANUFACTURERS & TRADERS

MAILING ADDRESS KEITH BELANGER

M & T FACILITIES MGMT

ONE M & T PLAZA 10TH FLOOR BUFFALO, NEW YORK 14203- 140

CONTACT: ROBERTC PUNTILLO 842-5835

FINAL ROLL FOR 2025

MANUFACTURERS & TRADERS KEITH BELANGER M & T FACILITIES MGMT ONE M & T PLAZA 10TH FLOOR BUFFALO, NEW YORK 14203- 1408



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 573 WASHINGTON PROPERTY NAME - ST.MICHAELS CHURCH

SBL - 1113800005002000

NAME OF EXEMPTION - RELIGIOUS
GROSS AREA (IN SQ. FEET) - 64774
ASSESSED VALUE - 1600000
EFFECTIVE VALUE - 1600000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	6 0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	64774	100.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME ST MICHAELS ROMAN
MAILING ADDRESS CATHOLIC CHURCH

FATHER BENJAMIN FIORE SR

651 WASHINGTON ST

BUFFALO, NEW YORK 14203

CONTACT: BENJAMIN FIORE SR 716-854-6726

FINAL ROLL FOR 2025

ST MICHAELS ROMAN CATHOLIC CHURCH FATHER BENJAMIN FIORE SR 651 WASHINGTON ST BUFFALO, NEW YORK 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 630 WASHINGTON
PROPERTY NAME - SPAULDING BUILDING PARKIN

SBL - 1113000003009000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 10000
ASSESSED VALUE - 206000
EFFECTIVE VALUE - 206000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	10000	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME SINATRA APARTMENT GROUP LL

MAILING ADDRESS 617 MAIN ST, STE 200

BUFFALO NY 14203

FINAL ROLL FOR 2025

SINATRA APARTMENT GROUP LLC 617 MAIN ST, STE 200 BUFFALO NY 14203



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 677 WASHINGTON

PROPERTY NAME - POST OFFICE BLDG ELLICOTT

SBL - 1113800005001100

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 50198
ASSESSED VALUE - 2400000
EFFECTIVE VALUE - 2400000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	39516	78.720
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	10682	21.280
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME UNILAND DEVELOPMENT CO
MAILING ADDRESS 100 CORPORATE PKWY STE 500

AMHERST NY 14226

CONTACT: VIRGINIA HENDERSON

716-834-5000 EXT 582

FINAL ROLL FOR 2025

UNILAND DEVELOPMENT CO 100 CORPORATE PKWY STE 500 AMHERST NY 14226



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 699 WASHINGTON
PROPERTY NAME - MILESTONE DEVELOPMEN PA

SBL - 1113100013002000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 3960
ASSESSED VALUE - 55900
EFFECTIVE VALUE - 55900
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	0	0.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	3960	100.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 703 WASHINGTON STREET LLC

MAILING ADDRESS JUSTIN CUSTER

107 RIVER RD

NORTH TONAWANDA NY 14120

CONTACT: WENDY VOGLMAYR 716-856-7181

FINAL ROLL FOR 2025

703 WASHINGTON STREET LLC JUSTIN CUSTER 107 RIVER RD NORTH TONAWANDA NY 14120



SPECIAL CHARGE ROLL

September 24, 2024

ADDRESS - 703 WASHINGTON PROPERTY NAME - MILES DEVELOPMENT

SBL - 1113100013003000

NAME OF EXEMPTION - NONE

GROSS AREA (IN SQ. FEET) - 11289
ASSESSED VALUE - 720000
EFFECTIVE VALUE - 720000
LOCATION FACTOR - 0.5

PROPERTY USE INFORMATION

USE	FACTOR	SQUARE FOOTAGE	PERCENTAGE (%)
RETAIL	110%	0	0.000
RESTAURANT	110%	0	0.000
HOTEL	110%	0	0.000
ENTERTAINMENT	110%	0	0.000
COMMERCIAL PARKING	110%	0	0.000
OFFICE	100%	0	0.000
RESIDENTIAL	100%	0	0.000
VACANT SPACE	100 OR 80%	11289	100.000
INDUSTRIAL/MANUFACTURING	80%	0	0.000
WHOLESALE	80%	0	0.000
STORAGE/WAREHOUSE	80%	0	0.000
RESIDENTIAL/EMPLOYEE/PARKI	80%	0	0.000
RELIGIOUS	0%	0	0.000
CHARITABLE	0%	0	0.000
EDUCATIONAL	0%	0	0.000

OWNERS NAME 703 WASHINGTON STREET LLC

MAILING ADDRESS JUSTIN CUSTER

107 RIVER RD

NORTH TONAWANDA NY 14120

CONTACT: WENDY VOGLMAYR 716-856-7181

FINAL ROLL FOR 2025

703 WASHINGTON STREET LLC JUSTIN CUSTER 107 RIVER RD NORTH TONAWANDA NY 14120 Erie County Legislature Meeting Date: 09/26/2024

SUBJECT

COMM. 16M-3

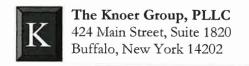
THE KNOER GROUP

Response to Monitoring Report - Explore & More The Ralph C. Wilson Jr. Children's

Museum

Attachments

24COMM. 16M-3



(716) 332-0032 www.knoergroup.com

Robert E. Knoer, Esq. rknoer@knoergroup.com

Direct Dial: 716.815.4680

September 16, 2024

Via Email: Mary.Nytz-Hosler@erie.gov

Mary Nytz-Hosler Deputy Comptroller Erie County Office of the Erie County Comptroller 95 Franklin St. Buffalo, NY 14202

Re: Explore & More The Ralph C. Wilson Jr. Children's Museum

Our: 09-2929

Mary,

I am responding on behalf of Explore & More The Ralph C. Wilson Jr. Children's Museum to your request for additional supporting documents related to the Museums operations.

First, we appreciate the opportunity to discuss the issues raised in the Monitoring Report with the Comptroller's Office. We are grateful that the report acknowledges the Museum provided adequate substantiation for the use of County Funds, which is the primary purpose of the Monitoring Program.

Following review of the issues raised in the Report, and our discussion with your office, we have determined that while the Museum did not suffer any actual financial loss due to the practices identified, we can do better. We are instituting new policies to address both the tracking of cash within the operation as well as prohibiting any funds, direct or via reimbursement, to be allocated to political events.

We have reviewed several cash deposits that were identified as being in replacement for the \$10,000 cash withdrawal. Frankly, we do not believe that those documents provide an adequate paper trail as best practices. I am attaching them here with that acknowledgment and informing you that our Board Finance Committee has already met and is developing a more appropriate cash tracking procedure and policy to be implemented going forward.

We have also confirmed that the Museum received reimbursements from Michele Urbanczyk for any funds spent on political events. Nonetheless I note again that effective immediately the

Mary Nytz-Hosler Deputy Comptroller Erie County September 16, 2024 2 | P a g c

Museum's policy is that no future funds will be used for political events, whether reimbursed or not, as best practices.

Hopefully this additional information and acknowledgement of policy changes will fully respond to any issue the Comptroller's Office has with the Museum's operations.

Very truly yours,

THE KNOER GROUP, PLLC

Robert E. Knoer

Robert E. Knoer, Esq.

REK/ rk

Att: Backup documentation

CC: Explore & More The Ralph C. Wilson Jr. Children's Museum

KeyBank

726 Exchange St Buffalo, NY 14210 Tel: 1-800-KEY2Y0U

'08/2021 ler: ADAMSKE

11:07 AM

CC #000 Seq #(3

hdrawal-Checking/Money Market

Acct # **** 6858

10.00

d To Client

10,00

\$

The transaction for which this receipt is issued subject to the rules, regulations and practices KeyCorp in force at the time of this transactic stain this receipt until verified with your stat of account.

Thank you for banking with KeyBank

We appreciate your business.

KeyBank

726 Exchange St Buffalo, NY 14210 Tel: 1-800-KEY2YOU

2/16/2021 eller: NICPOMA 01:28 PM

CC #0004 Seq #00

sposit-Checking/Money Market

Acct # **** 6858 Cash-In

4,600

4,600

\$

\$

The transaction for which this receipt is issued i subject to the rules, regulations and practices o KeyCorp in force at the time of this transaction. Retain this receipt until verified with your statem of account.

Thank you for banking with KeyBank.

We appreciate your business.

KeyBank

726 Exchange St Buffalo, NY 14210

Tel: 1-800-KEY2Y0U

01/18/2022 03:27 PM Teller: NICPOMA

CC #0004

Deposit-Checking/Money Market

Seq #0(

Acct # **** 6858 Cash-In

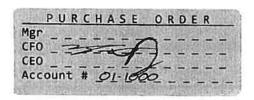
3,183 3,183

The transaction for which this receipt is issued subject to the rules, regulations and practices of keyCorp in force at the time of this transaction. Retain this receipt until verified with your statement of account.

Thank you for banking with KeyBank.

We appreciate your business.

IAAPA 2021 Cash Reserve



JE 1953

JE 2033



726 Exchange St Buffalo, NY 14210 Tel: 1-800-KEY2Y0U

02/25/2022 Teller: NICPOMA 11:21 AM

CC #0004632 Seq #00029

Deposit-Checking/Money Market

Acct # **** 6858 Cash-In

1,350.00 1,350.00

The transaction for which this receipt is issued is subject to the rules, regulations and practices of

\$

\$