



THE ERIE COUNTY LEGISLATURE

Session No. 18
OCTOBER 24, 2024

April N.M. Baskin
Chair

Timothy J. Meyers
Majority Leader

John J. Mills
Minority Leader

Olivia M. Owens
Clerk of the Legislature

ROLL CALL

INVOCATION: Mr. Gilmour

PLEDGE OF ALLEGIANCE: Mr. Dupre

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: [Meeting No. 17](#)

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

VINAL	Celebrating and Honoring the Late Past Chief William G. Karl
DUPRE	Celebrating and Honoring the Late Sandford "Sandy" L. Beckham
DUPRE	Celebrating and Honoring the Charles Wickenheiser
BASKIN	Acknowledging and Celebrating Community Music School of Buffalo - 100 Years of Musical Excellence
BASKIN	Congratulating and Honoring Open Buffalo on Their 10 Year Anniversary
BASKIN	In Remembrance of James Edward Vinson
MAJORITY CAUCUS	Recognizing National Bullying Prevention Month
MAJORITY CAUCUS	Acknowledging and Recognizing National Principals Month
MAJORITY CAUCUS	Acknowledging and Recognizing Breast Cancer Awareness Month
DUPRE	Recognizing National Chess Day

VINAL	Acknowledging and Recognizing National Literacy Awareness Month
LORIGO	Recognizing Still on The Hill Winery & Spirits for Women's Small Business Month
LORIGO	Recognizing Alpine Made for Women's Small Business Month
LORIGO	Recognizing Country Comfort Inn for Women's Small Business Month
LORIGO	Honoring the 50th Anniversary of sasi
LORIGO	Recognizing Ryan Harding of The Iroquois Intermediate School on National Principals Month
MILLS	Congratulations on the Ribbon Cutting of Sweet lil' Sweets 716
MILLS	Recognizing The Village of Angola Office Staff for Receiving The Robert J. Uplinger Distinguished Service Award
MILLS	Recognizing Father James D. Ciupek During Pastor Appreciation Day and Clergy Appreciation Month
MILLS	Recognizing Principal Colleen Politowski During National Principals Month
GREENE	Recognizing School Librarian Clare Hart During National Young Readers Week
GREENE	Honoring BestCellar Book Bar on National Book Lovers Day
GREENE	Honoring Rev. Dr. Jason Cashing of Clarence Presbyterian Church During Pastor Appreciation Month
TODARO	Honoring David Strohmenger for 50 years of Service with The Depew Volunteer Fire Department
TODARO	Recognizing Antoinette's Sweets on National Chocolate Day
TODARO	Congratulating Alden State Bank on the Grand Opening of Their New Flagship Location

GILMOUR	Recognizing Fire Prevention Week 2024 (Hamburg, Lackawanna, Blasdell, South Buffalo)
MEYERS	Recognizing Fire Prevention Week 2024 (Cheektowaga, Sloan, South Buffalo)
BASKIN	Acknowledging National Lead Poisoning Prevention Week (NLPPW) - Recognizing Community Health Equity Research Institute Third Annual Research Day

LOCAL LAWS:

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act	Finance & Management
LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act	Finance & Management
LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	Government Affairs
LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law	Public Safety

COMMITTEE REPORTS:

Report No. 13	ENERGY & ENVIRONMENT COMMITTEE
Report No. 12	FINANCE & MANAGEMENT COMMITTEE
Report No. 15	PUBLIC SAFETY COMMITTEE
Report No. 15	ECONOMIC DEVELOPMENT COMMITTEE

LEGISLATOR RESOLUTIONS:

COMMUNICATIONS DISCHARGED FROM COMMITTEE:

INTRO. 17-1	From the Finance & Management Committee	From Baskin & Meyers: Adjusting from the Income Limits for an Erie County Senior Citizen Property Tax Exemption
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SUSPENSION OF THE RULES:

COMM. 18E-39	KOOSHOIAN	Lease for Legislative Office Space
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COMMUNICATIONS FROM ELECTED OFFICIALS:

COMM. 18E-1	COUNTY EXECUTIVE	2025 Proposed Erie County Budget	Finance & Management Budget
COMM. 18E-2	COMPTROLLER	2025 Tentative Budget Revenue and Major Expenditure Estimates	Finance & Management Budget
COMM. 18E-3	COMPTROLLER	2024 Buffalo Bills Stadium Bond Sale	Finance & Management
COMM. 18E-4	VINAL	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-5	GILMOUR	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-6	BARGNESI	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-7	KOOSHOIAN	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-8	COUNTY CLERK	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-9	SHERIFF	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-10	LORIGO	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-11	TODARO	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-12	GREENE	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-13	MILLS	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-14	DUPRE	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-15	BASKIN	Charter Revision Commission	Government

Appointment			Affairs
COMM. 18E-16	MEYERS	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-17	DISTRICT ATTORNEY	Charter Revision Commission Appointment	Government Affairs
COMM. 18E-18	COUNTY CLERK	Resolution to Authorize Charging of Bulk Data Fees at EC Clerk's Office	Finance & Management
COMM. 18E-19	COUNTY EXECUTIVE	Omnibus Re-Appropriation of Unexpended ARPA Funds	Immediate Consideration Requested
COMM. 18E-20	COUNTY EXECUTIVE	Isle View Park Enhancement Project - Authorization to Accept Grant Funding & Enter into an Agreement for Construction	Economic Development
COMM. 18E-21	COUNTY EXECUTIVE	Contract with ECIDA for the Agribusiness Park - Road Construction & Building Demolition	Economic Development
COMM. 18E-22	COUNTY EXECUTIVE	Authorization to Contract - FeedMore Consolidated Campus Project	Economic Development
COMM. 18E-23	COUNTY EXECUTIVE	WNY Stormwater Coalition - Stormwater Management Practice Mapping Project	Economic Development
COMM. 18E-24	COUNTY EXECUTIVE	PILOT Agreement for Artspace Buffalo Lofts, City of Buffalo	Economic Development
COMM. 18E-25	COUNTY EXECUTIVE	PILOT Agreement for AD Price I Extension, City of Buffalo	Economic Development
COMM. 18E-26	COUNTY EXECUTIVE	ECSD No. 1 - Contract No. 46 Construction Close Out	Economic Development
COMM. 18E-27	COUNTY EXECUTIVE	ECSD No. 6 - Lackawanna WRRF Digestion & Solids Management Upgrades Project	Economic Development
COMM. 18E-28	COUNTY EXECUTIVE	ECSD No. 4 - Order on Consent Compliance Services	Energy & Environment
COMM. 18E-29	COUNTY EXECUTIVE	ECSD Nos. 1 & 2 - Engineer Term Contract Agreement (JMD-6)	Energy & Environment
COMM. 18E-30	COUNTY	Wendt Beach Mansion and Stables	Economic Development

EXECUTIVE		Core & Shell Renovation Project	
COMM. 18E-31	COUNTY EXECUTIVE	Grover Cleveland Gold Course Schenck House & Restroom Renovation Project - Design Contingency Fund Increase	Economic Development
COMM. 18E-32	COUNTY EXECUTIVE	Authorization to Enter into Contract with Orchard Park Fire District	Public Safety
COMM. 18E-33	COUNTY EXECUTIVE	Department of Homeland Security & Emergency Services, Transfer of Funds - 2024 Operating Budget	Public Safety
COMM. 18E-34	COUNTY EXECUTIVE	Authorization to Accept Grant Funding & Enter into Contract for Green Infrastructure Grant Program	Economic Development
COMM. 18E-35	COUNTY EXECUTIVE	Reconstruction of Pine St. - Contracts for Construction & Engineering Services	Economic Development
COMM. 18E-36	COUNTY EXECUTIVE	Purchase of 2024 & Any Unsold Tax Lien Certificate	Finance & Management
COMM. 18E-37	COUNTY EXECUTIVE	Department of Personnel - Authorization to Enter into Contract with PerkSpot Cost-Free Employee	Finance & Management
COMM. 18E-38	SHERIFF	Reallocation of Funds	Public Safety

COMMUNICATIONS FROM THE DEPARTMENTS:

COMM. 18D-1	DEPARTMENT OF PERSONNEL COMMISSIONER	Budget Resolution 13 Compliance	Government Affairs
COMM. 18D-2	COUNTY ATTORNEY	Transmittal of New Claims Against Erie County	Government Affairs
COMM. 18D-3	COUNTY ATTORNEY	Designation of Attorney on Behalf of ECC	Government Affairs
COMM. 18D-4	DIRECTOR OF BUDGET & MANAGEMENT	August 2024 Budget Monitoring Report	Finance & Management

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:

COMM. 18M-1	CHIEF ETHICS OFFICER	Disclosure Letter	Government Affairs
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COMM. 18M-2	EMC MEMBER	Resignation Letter	Energy & Environment
COMM. 18M-3	ECWA	ECWA 2025 Operating & Maintenance and Capital Budgets	Finance & Management
COMM. 18M-4	EC AGRICULTURAL & FARMLAND PROTECTION BOARD	2024 Report - Section 303-B of the Agriculture & Markets Law	Government Affairs

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Legislature

Meeting Date: 10/24/2024

SUBJECT

VINAL

Celebrating and Honoring the Late Past Chief William G. Karl

Attachments

24PROC. 18-1

EC LEG OCT 8 '24 PM 2:18

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, OCTOBER 24, 2024

*Celebrating and Honoring the late Past Chief William G. Karl
Erie County Wall of Honor
A Devoted Member and Leader of Main-Transit Fire Department*

WHEREAS, *Past Chief William G. Karl* has served the people of the Town of Amherst for 48 years; and

WHEREAS, Mr. Karl joined Main-Transit Fire Department in 1974 as a third-Generation firefighter, following his grandfather Past President George Karl Sr. and Father Past Chief George Karl Jr; and

WHEREAS, *Bill* has shown exemplary leadership, teamwork abilities, and passion for service throughout his career with the Main-Transit Fire Department; and

WHEREAS, Bill has been instrumental to the Main-Transit Fire Department and Town of Amherst, with his wealth of knowledge and experience for 48 years of service until his passing in March 2023; and

WHEREAS, Bill was a staple at Main-Transit Fire Department, always willing to do any task at hand whether it was during his time and quickly rose through the ranks of the firematic side early on in his career, serving as Lieutenant, Captain, and Assistant Chief; and

WHEREAS, William Karl was elected Chief of the fire department in January 1987 and served in that position till December 1991; and

WHEREAS, during his Chief tenure, Bill purchased the first ever RD Murray custom pumper that was produced in Hamburg NY for the Main-Transit Fire Department; and

WHEREAS, Chief Karl was instrumental in an upgraded Main-Transits' own training facility at their station 1 and making sure training standards for Main-Transit were incorporated for providing a high quality of service to the Town of Amherst; and

WHEREAS, Bill Karl is the only person to hold all three top leadership positions which include Chief, President, and Chairman of the Board in Main-Transit Fire Departments history to the present day; and

WHEREAS, Chief Karl was also a strong contributor in the Main-Transit Fire Department, being awarded the honor of hosting the NYS Drill team Championship and Parade in Western New York in 1990 and continuing to host 9 other times during that span to present day with departments from all over the state attending; at the George Karl training facility. Chief Karl was a strong supporter of the Main-Transit Slo-Pokes Drill team and competed during the 70's, 80's, 90's and 2000's on the drill team in some capacity; and

WHEREAS, Bill's unwavering commitment and passion for the service at the Main-Transit Fire Department and his unconditional love as a loving husband to his wife Sharon, devoted father to his five children, and many grandchildren is a trait that we wish to teach to many other individuals; and

WHEREAS, this Honorable Body desires to acknowledge and recognize individuals such as Chief Karl for making a substantial difference in his community and benefiting the lives of thousands of children and their families.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby applauds and recognizes the late ***Past Chief William G. Karl*** for his extensive leadership and dedicated service protecting the people and property of Western New York; and be it further

RESOLVED, that this Honorable Body remembers the legacy and life of Chief Karl and proudly acknowledges him for his volunteer work in various positions on a local, county-wide and regional level in the fire services, as we commend him for being named to the Erie County Fire Safety Wall of Honor.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

DUPRE

Celebrating and Honoring the Late Sandford "Sandy" L.
Beckham

24PROC. 18-2

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, OCTOBER 24, 2024

EC LEG OCT 8 '24 PM 2:27

*Celebrating and Honoring the late Sandford "Sandy" L. Beckman
Erie County Wall of Honor
A Devoted Member and Leader of Fireboat E.M. Cotter Conservancy Inc.*

WHEREAS, the late *Sandford L. Beckman "Sandy"* has served the people of the City of Buffalo for over six decades; and

WHEREAS, Sandford Beckman began his emergency services career in 1959 with the Erie County Civil Defense Fire Auxiliary, rising through the ranks to become their Chief; and

WHEREAS, *Sandy* has shown exemplary leadership, teamwork abilities, and passion for service throughout his career with the Fireboat E.M. Cotter Conservancy Inc.; and

WHEREAS, Chief Beckman continued serving with the Erie County Fire Auxiliary until the unit was disbanded in 1992; and

WHEREAS, Sandy has been instrumental to the Fireboat E.M. Cotter Conservancy Inc and City of Buffalo, with his wealth of knowledge and experience for 60+ years of service; and

WHEREAS, Chief Beckman continued serving with the Erie County Fire Auxiliary until the unit was disbanded in 1992; and

WHEREAS, in addition, Mr. Beckman was a member of the Fire Bell Club of Buffalo and Founder of the Fireboat E.M. Cotter Conservancy, serving as the Conservancy's first president.

WHEREAS, Sandy also served as a member of the Buffalo Fire Historical Society and the Salvation Army's Emergency Response Canteen (F-76); and

WHEREAS, Sandy served several terms on the Bell Club's Board of Directors as Secretary, Treasurer and 11 years as the president; and

WHEREAS, Sandy realized that preserving and sharing the world's oldest active Fireboat the E. M. Cotter was important; and

WHEREAS, Sandy coordinated the combined efforts of the Buffalo Fire Historical Society, WNY Retired Firefighters Association, Buffalo Firefighter's Union Local 282, and the Buffalo Fire Commissioners Office to create the Fireboat E. M. Cotter Conservancy; and

WHEREAS, Mr. Beckman's unwavering commitment and passion for the service at the Fireboat E. M. Cotter Conservancy is a trait that we wish to teach to many other members; and

WHEREAS, this Honorable Body desires to acknowledge and recognize individuals such as the late ***Sandford L. Beckman "Sandy"*** for making a substantial difference in his community and benefiting the lives of thousands of children and their families.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby applauds and recognizes ***Sandford L. Beckman "Sandy"*** for his extensive leadership and dedicated service protecting the people and property of Western New York; and be it further

RESOLVED, that this Honorable Body remembers the legacy and life of ***Sandford L. Beckman*** and proudly acknowledges him for his volunteer work in various positions on a local, and county-wide in the fire services, as we commend him for being named to the Erie County Fire Safety Wall of Honor.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

DUPRE

Celebrating and Honoring the Charles Wickenheiser

24PROC. 18-3

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, OCTOBER 24, 2024

EC LEG OCT 8 '24 PM 2:18

*Celebrating and Honoring the Charles Wickenheiser
Erie County Wall of Honor
A Devoted Member and Leader of Fireboat E.M. Cotter Conservancy Inc.*

WHEREAS, *Charles Wickenheiser* has served the people of the City of Buffalo for almost three decades; and

WHEREAS, Charlie Wickenheiser began his career in emergency services in October of 1966 with the Buffalo Fire Department, rising to the rank of captain before his retirement in June of 1995; and

WHEREAS, *Charles* has shown exemplary leadership, teamwork abilities, and passion for service throughout his career with the Fireboat E.M. Cotter Conservancy Inc.; and

WHEREAS, in 1976, he was awarded the Buffalo Fire Department "Joseph Weber Memorial Award for EMS"; and

WHEREAS, Captain Wickenheiser shared both his knowledge and passion for the fire service; instructing Buffalo Fire recruits and as an Erie County Fire Instructor from 1986 to 1996; and

WHEREAS, during this time as an Erie County Fire Instructor Captain Wickenheiser taught the "Emergency Vehicle Operations" as well as "Live Fire" evolutions; and

WHEREAS, to facilitate student development of firefighter skills, Captain Wickenheiser designed and built a Self-Contained Breathing Apparatus (SCBA) "Mask Confidence Maze" at the Erie County Fire Training facility; and

WHEREAS, in addition, also transformed the second floor of the County's original natural gas fired, live fire facility into a dedicated bedroom search experience; and

WHEREAS, after his retirement, Charlie became active with the Fire Bell Club of Buffalo, an organization dedicated to preserving Buffalo Fire's proud history and honoring the men and women who serve; and

WHEREAS, while a member of the "Fire Bell Club of Buffalo", Chuck served on their Board of Directors and as Treasurer receiving the clubs Medallion award for service; and

WHEREAS, Charlie is also an active member of the Buffalo Fire Historical Society; you can find him there on Saturday mornings helping with various projects; and

WHEREAS, Mr. Wickenheiser's unwavering commitment and passion for the service at the Fireboat E. M. Cotter Conservancy is a trait that we wish to teach to many other members; and

WHEREAS, to this day Charlie serves as the Conservancy's head storekeeper and shipping clerk for the Boat's merchandise; and

WHEREAS, this Honorable Body desires to acknowledge and recognize individuals such as *Charles Wickenheiser* for making a substantial difference in his community and benefiting the lives of thousands of children and their families.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby applauds and recognizes *Charles Wickenheiser* for his extensive leadership and dedicated service protecting the people and property of Western New York; and be it further

RESOLVED, that this Honorable Body honors *Charles Wickenheiser* and proudly acknowledges him for his volunteer work in various positions on a local, and county-wide in the fire services, as we commend him for being named to the Erie County Fire Safety Wall of Honor.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

SUBJECT

BASKIN

Acknowledging and Celebrating Community Music School of
Buffalo - 100 Years of Musical Excellence

24PROC. 18-4

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, OCTOBER 16, 2024

EC LEG OCT 15 '24 PM 3:17

*Acknowledging and Celebrating Community Music School of Buffalo
100 Years of Musical Excellence*

WHEREAS, *Community Music School of Buffalo (CMS)*, founded in 1924, has provided a rich heritage of sharing the gift of music with the diverse communities of Western New York and providing affordable classes for families; and

WHEREAS, CMS grew out of Welcome Hall Social Settlement, a South Buffalo facility run by the First Presbyterian Church to serve low-income individuals and families; and

WHEREAS, in 1948, the school was renamed Community Music School of Buffalo to better represent the school's services, its independent status, the population being served, and its direction for the future; and

WHEREAS, CMS serves more than 500 students each year at its main location in Hamlin Park and satellite branches in Clarence Center, Lockport, Snyder, and West Seneca; and

WHEREAS, professional faculty and administrative staff, together with many volunteers at Community Music School, believe that anyone who has a genuine interest in music can benefit from musical study and all people deserve the opportunity to pursue music; and

WHEREAS, the staff at Community Music School pride themselves on learning about each student's musical goals and matching them with a caring teacher who will foster their musical growth; and

WHEREAS, CMS provides a multitude of programs including: Individual Classes, Group Classes, Performance Ensembles, Music Therapy and Summer Camps; and

WHEREAS, 30% of CMS' students are from racially diverse communities, more than 75% are children, and 15% receive financial assistance through investments from various funding sources; and

WHEREAS, the *Community Music School of Buffalo* continues its work on their mission to provide inner-city youth with an instrumental education and lead generations of Buffalo-bred professionals on their path to success in various vocations; and

WHEREAS, *Community Music School of Buffalo* has been thoroughly working to take advantage of every available opportunity for the purpose of continually advancing its commitment to our community by ensuring that individuals are provided with the chance to experience a culture of exceptional teaching and create their own musical experience.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognize and extend our congratulations and best wishes to the Community Music School of Buffalo as they embark on their 100th year of blessing our community.

Hon. April N.M Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

BASKIN

Congratulating and Honoring Open Buffalo on Their 10 Year Anniversary

24PROC. 18-5

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, OCTOBER 26, 2024

EC LEG OCT 15 '24 PM 3:1

Congratulating and Honoring Open Buffalo on their 10 Year Anniversary

WHEREAS, **Open Buffalo** was established in 2014 in response to a call from Buffalonians who demanded a city that is equal, just, and free; and

WHEREAS, **Open Buffalo** is a civic initiative that has created major, long-term improvements in justice and equity in the City of Buffalo; and

WHEREAS, the mission of **Open Buffalo** has been to advance racial, economic and ecological justice and equity in Buffalo and Western New York; and

WHEREAS, through skill building, network connecting, and activating leadership opportunities, **Open Buffalo** remains unprecedented in its collaborations with diverse groups of partners and allies; and

WHEREAS, the organization has created an empowered Buffalo by training individuals on how to identify problems and create solutions in public policy and public systems; and

WHEREAS, throughout their 10 years of existence in our community, **Open Buffalo** has gone above and beyond to uplift Buffalo's East Side community through leadership and advocacy; and

WHEREAS, after the unfortunate racial attack on May 14th, 2022, **Open Buffalo** provided a helping hand for our community by distributing more than 1,000 bags filled with household items and visiting over 500 families with resource guides; and

WHEREAS, two years later, ***Open Buffalo*** remains steadfast on the frontlines of an ongoing anti-racism struggle in Buffalo; and

WHEREAS, in addition to the organization's existing policy advocacy and leadership development work, since the Tops Massacre, ***Open Buffalo*** has intensified our anti-racism training and assessment program, called “Race, Power, and Privilege”; and

WHEREAS, through their exceptional efforts, ***Open Buffalo*** has let their passionate demeanor lead and train over 1,500 Western New Yorkers to empower others to take part in becoming anti-racism ambassadors in their own personal and professional lives; and

WHEREAS, this Honorable Body appreciates, recognizes and gives thanks to active leaders and staff of ***Open Buffalo*** and values their longevity of 10 years in serving the Buffalo community; and

WHEREAS, the organization’s unique journey thus far is nothing short of extraordinary and it is with great admiration that this Honorable Body acknowledges and thanks ***Open Buffalo*** for its leadership, resilience, and tremendous efforts to unconditionally serve our community.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature pauses in our deliberations to commemorate and celebrate ***Open Buffalo*** on ***10 years of phenomenal service*** in the Buffalo community.

Hon. April N.M. Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

BASKIN

In Remembrance of James Edward Vinson

24PROC. 18-6

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, OCTOBER 16, 2024

EC LEG OCT 15 '24 PM 3:01

In Remembrance of James Edward Vinson

WHEREAS, Almighty God, in His infinite wisdom, on August 19, 2024, removed from our midst, **James Edward Vinson**, in whose death we have lost a loving husband, father, grandfather, valued and respected citizen, and whose family has lost a leader, and a kind and devoted member; and

WHEREAS, **James Edward Vinson** was born in Goldsboro, North Carolina on April 20, 1945; and

WHEREAS, James graduated from Dillard High School before relocating to Buffalo, New York, following his four brothers who had moved there; and

WHEREAS, he would spend the rest of his life in Buffalo, creating a legacy of love, hard work, and community spirit; and

WHEREAS, for 50 years, James, known to many as "JV," was the proud owner of JV's Barbershop located on East Delavan Avenue; and

WHEREAS, JV's Barbershop became a cornerstone of the community and as a business owner, he was not only a pillar in his community, but also a mentor and friend to many; and

WHEREAS, his entrepreneurial spirit and work ethic were matched only by his generosity and kindness; and

WHEREAS, on March 23rd, 1974, James married the love of his life, Miss Lille Cobbs and, together, the two shared life for 50 years as a powerful and wonderful couple; and

WHEREAS, a proud father of four, James was a good communicator, provider and he always gave his children good guidance; and

WHEREAS, his family was his pride and joy as he always found time to offer wisdom, support, and love to those closest to him; and

WHEREAS, beyond his professional life, James was an avid bowler and golfer; and

WHEREAS, James was also incredibly handy and had a natural talent for masonry; and

WHEREAS, James is preceded in death by his parents Thomas and Cleo (Jones) Vinson; his brothers Thomas Vinson, J. Billy Sr. (Rachel) Vinson and Earl Vinson; and

WHEREAS, his legacy will continue to live on throughout his loved ones on Earth including his devoted wife, Lillie Vinson; four children: Christopher Vinson, Katrina (Angelo) Threats, Shannan Vinson and Damon Vinson; one brother, Willie (Johnnie Mae) Vinson; brothers-in-law Jimmy Cobbs, Johnny (Annie) Cobbs and Steven Cobbs; sisters-in-law Josephine (the late Thomas) Vinson, Lillie (the late Earl) Vinson, Allison Hughes and Brenda Cobbs; grandchildren Angelo Threats, Adrienne Threats, Stephen Tobe, Kyla Donkor, Jessiah Vinson, Kyril Threats, Amaiya Springs, Zakaria Ali, Selah Vinson, Khalil Vinson and Wakil Ali; great grandchildren Angelo and Emryn Threats; a host of nieces and nephews and numerous friends and extended family who will miss him dearly; and

WHEREAS, his warm smile, encouraging words and caring actions made everyone feel valued and loved; and

WHEREAS, James will be fondly remembered for his commitment to his family, his business, his church, and his faith; and

WHEREAS, it is the sense of this Legislative Body to honor and pay tribute to the life of **James Edward Vinson**, whose lifelong dedication to God, family and community are an inspiration to be admired, emulated and honored.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby mourn the passing of **James Edward Vinson**, and pause in its deliberations to recognize his praiseworthy life, his love of family, his love for service, and for his commitment and devotion to the betterment of our community; and be it further

RESOLVED, that the Erie County Legislature expresses its sympathy and condolences to the Vinson family and to his many friends, knowing full well that he has received his eternal and glorified reward in Heaven, having heard the consoling words of the Master, "*Well done, thou good and faithful servant.*"

Hon. April N.M Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

MAJORITY CAUCUS

Recognizing National Bullying Prevention Month

24PROC. 18-7

Attachments

**STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, OCTOBER 20, 2024**

EC LEG OCT 16 '24 PM 12:11

Recognizing National Bullying Prevention Month

WHEREAS, *National Bullying Prevention Month* has been recognized each year during the month of October to remind us of the harm bullying does; and

WHEREAS, it is very important to talk about the dangers of bullying and the trauma it can cause to its victims; and

WHEREAS, targets of bullying are more likely to acquire physical, emotional, and learning problems than those who are not bullied, and students who are repeatedly bullied often fear such activities as riding the bus, going to school, and attending community activities; and

WHEREAS, targets of bullying also increase the risk for depression, anxiety, sleep difficulties, lower academic achievement, and dropping out of school and students who are repeatedly bullied often fear such activities as riding the bus, going to school, interacting online, and attending community activities; and

WHEREAS, by speaking out, spreading kindness, and finding your other roles in bullying prevention, you are making school settings, workplaces, and other environments safer and happier places; and

WHEREAS, the difference in potentially saving a life by increasing the awareness of the importance of effects of bullying are critical for monitoring your well-being along with the well-being of others.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby proclaims October 2024 as *National Bullying Prevention Month* and encourages all residents to understand the importance of taking care of their mind and send a message that bullying will not and should not be tolerated in our communities.

Hon. April N.M. Baskin
Chair of the Legislature
Erie County Legislator, 2nd District

Hon. Timothy J. Meyers
Majority Leader
Erie County Legislator, 7th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Hon. John J. Gilmour
Erie County Legislator, 9th District

Olivia M. Owens
Clerk of the Legislature

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

MAJORITY CAUCUS

Acknowledging and Recognizing National Principals Month

24PROC. 18-8

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, OCTOBER 16, 2024

EC LEG OCT 16 24 PM 12:11

Acknowledging and Recognizing National Principals Month

WHEREAS, the month of October is known as National *Principals Month*, a time to recognize all the elementary and secondary school principals who dedicate their knowledge and abilities all year long; and

WHEREAS, principals are among the hardest working, yet often least recognized individuals in education; and

WHEREAS, principals set the academic tone for their schools, and it is their vision, dedication, and determination that provide the mobilizing force for achieving student success; and

WHEREAS, school principals and assistant principals are instructional leaders working with teachers to establish high expectations for all students and promote the use of effective and appropriate classroom practices; and

WHEREAS, principals and assistant principals are responsible for the day-to-day operation of their schools, which includes leading the instructional program, managing educational initiatives, and building relationships with students, teachers, parents, and community partners to achieve excellence; and

WHEREAS, principals and assistant principals work diligently to create a positive school climate that is inviting to students, families, and the community, as well as provide a safe and supportive environment where students learn, grow, and achieve.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby recognizes *National Principals Month* and honors our principals and assistant principals for their work and their contributions to ensure our students graduate college and career ready.

Hon. April N.M. Baskin
Chair of the Legislature
Erie County Legislator, 2nd District

Hon. Timothy J. Meyers
Majority Leader
Erie County Legislator, 7th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Hon. John J. Gilmour
Erie County Legislator, 9th District

Olivia M. Owens
Clerk of the Legislature

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

MAJORITY CAUCUS

Acknowledging and Recognizing Breast Cancer Awareness
Month

24PROC. 18-9

Attachments

EC LEG OCT 16 '24 PM2103

**STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY**

BUFFALO, NY, OCTOBER 20, 2024

*Acknowledging and Recognizing
Breast Cancer Awareness Month*

WHEREAS, *Breast Cancer Awareness Month* is a worldwide annual campaign in October, involving thousands of organizations, to highlight the importance of breast cancer awareness, education and research; and

WHEREAS, we honor the incredible fortitude of breast cancer survivors and offer our heartfelt support and prayers to those currently battling this disease; and

WHEREAS, according to the Centers for Disease Control and Prevention (CDC), breast cancer is the second most common cancer among women; and

WHEREAS, according to the New York State Cancer Registry, over 1,400 new cases of breast cancer are diagnosed annually in western New York; and

WHEREAS, while the goal is to reduce the number of new cases to zero, the reality is each year there are more breast cancer survivors in need of support and understanding; and

WHEREAS, increased awareness of family history, understanding common risk factors, preventive care, and regular screenings, including mammograms, can help save lives through early diagnosis and prompt treatment; and

WHEREAS, organizations such as the Breast Cancer Network (BCN) of Western New York, a volunteer, nonprofit organization consisting of breast cancer survivors and supporters, offer programs and services that support, educate, and advocate for individuals with breast cancer, breast cancer survivors and family and friend co-survivors; and

WHEREAS, to support Breast Cancer Awareness Month, individuals from around the world will wear pink ribbons and pink clothing to raise awareness; and

WHEREAS, as we celebrate the unbelievable resilience of breast cancer survivors and remember those lost to this disease, we also pray for comfort and strength for those individuals currently battling breast cancer.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby wholeheartedly recognize National ***Breast Cancer Awareness Month*** , to celebrate Breast Cancer survivors, but also to memorialize those families who've lost their loved ones from Breast Cancer.

Hon. April N.M. Baskin
Chair of the Legislature
Erie County Legislator, 2nd District

Hon. Timothy J. Meyers
Majority Leader
Erie County Legislator, 7th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Hon. John J. Gilmour
Erie County Legislator, 9th District

Olivia M. Owens
Clerk of the Legislature

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

DUPRE

Recognizing National Chess Day

24PROC. 18-10

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, OCTOBER 14, 2024

Recognizing National Chess Day

EC LEG OCT 16 '24 PM 2:03

WHEREAS, *National Chess Day* takes place every second Saturday in October; and

WHEREAS, chess is known as a game that transcends cultural and social boundaries, fostering critical thinking, strategic planning, and intellectual growth; and

WHEREAS, the educational value of chess, particularly its role in enhancing problem-solving skills, concentration, and cognitive development; and

WHEREAS, over the years, National Chess Day has also become an occasion for promoting camaraderie and sportsmanship among chess enthusiasts; and

WHEREAS, National Chess Day has gained momentum and popularity across the United States. Chess clubs, schools, libraries, and communities organize events, tournaments, and activities to mark the occasion; and

WHEREAS, National Chess Day serves as a reminder of the enduring appeal of chess, which continues to captivate minds and inspires strategic thinking in an ever-evolving world.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognizes October 14, 2024, as *National Chess Day* and encourages all residents to celebrate the timeless appeal of chess and its ability to transcend generations, making it a truly international and intergenerational pursuit.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

VINAL

Acknowledging and Recognizing National Literacy Awareness
Month

24PROC. 18-11

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, OCTOBER 14, 2024

***Acknowledging and Recognizing
National Literacy Awareness Month***

EC LEG OCT 16 '24 PM 2:04

WHEREAS, for several decades, *National Literacy Awareness Month* has become an effort to highlight literacy through education; and

WHEREAS, introducing children at an early age to literature and encouraging a love of reading increases prospects for success in school, the workforce and society; and

WHEREAS, school staff throughout Erie County nurtures a strong sense of community, high academic standards, discipline and respect; and

WHEREAS, local staff have taken more pride in cultivating the academic, spiritual, social, and moral development of its students in a safe learning and teaching environment; and

WHEREAS, engaging children and youth in literacy programming ensures the best possible environment for getting a head start on literacy and lifelong learning; and

WHEREAS, in addition to the basic skills of reading, writing, and arithmetic, it is equally important that our students are given the tools required to take advantage of the information available to them; and

WHEREAS, tutors are local volunteers who have a sincere interest in community services and the desire to assist others to learn to read or to enhance their reading skills and lives; and

WHEREAS, this Honorable Body will continue to support and dedicate our time to increase information literacy awareness so that all citizens understand its vital importance.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body thanks and extends our appreciation to all teachers, parents, families and support staff whose work to advance literacy has positive benefits for Erie County.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LORIGO

Recognizing Still on The Hill Winery & Spirits for Women's
Small Business Month

24PROC. 18-12

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., OCTOBER 24, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Still on the Hill Winery & Spirits
for Women's Small Business Month**

WHEREAS, "Women's Small Business Month" is observed during the month of October to celebrate the achievements and successes of female entrepreneurs and recognizes the importance of supporting local women-owned businesses; and

WHEREAS, there are over thirteen million women-owned small businesses in the United States today, with these businesses representing 42% of all businesses in the country and generating \$1.9 trillion in revenue by 2019; and

WHEREAS, Women's Small Business Month has been supported since 2012 by the Small Business Administration, helping to give a voice to female business owners by their promotion of events nationwide, hosting webinars, and offering resources for information on how to grow and improve their businesses; and

WHEREAS, woman-owned small businesses in Erie County contribute greatly to their respective communities, supporting local economies, working closely with fellow small businesses, providing jobs, and serving as role models for others to follow their example; and

WHEREAS, since opening **Still on the Hill Winery & Spirits** in December of 2023, **Michele Burke** and her family have created a welcoming space for customers in Springville, New York to visit and enjoy their handcrafted wines; and

WHEREAS, Women's Small Business Month is an opportunity to celebrate the ambitious women entrepreneurs, like **Michele Burke**, and recognize their significant contributions to our community and the local economy.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Still on the Hill Winery & Spirits** for **Women's Small Business Month** and encourages all residents to support their local women-owned businesses.

LINDSAY R. LORIGO

Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LORIGO Recognizing Alpine Made for Women's Small Business Month

24PROC. 18-13 Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., OCTOBER 24, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Alpine Made for
Women's Small Business Month**

WHEREAS, "Women's Small Business Month" is observed during the month of October to celebrate the achievements and successes of female entrepreneurs and recognizes the importance of supporting local women-owned businesses; and

WHEREAS, there are over thirteen million women-owned small businesses in the United States today, representing 42% of all businesses in the country and generating \$1.9 trillion in revenue by 2019; and

WHEREAS, Women's Small Business Month has been supported since 2012 by the Small Business Administration, helping to give a voice to female business owners by their promotion of events nationwide, hosting webinars, and offering resources for information on how to grow and improve their businesses; and

WHEREAS, woman-owned small businesses in Erie County contribute greatly to their respective communities, supporting local economies, working closely with fellow small businesses, providing jobs, and serving as role models for others to follow their example; and

WHEREAS, since officially starting **Alpine Made** in 2011, **Kerry Planck** focuses on sustainability and environmental awareness to create a wide range of organic soaps and skincare products on her goat farm in South Wales, New York; and

WHEREAS, Women's Small Business Month is an opportunity to celebrate the ambitious women entrepreneurs, like **Kerry Planck**, and recognize their significant contributions to our community and the local economy.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Alpine Made for Women's Small Business Month** and encourages all residents to support their local women-owned businesses.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LORIGO

Recognizing Country Comfort Inn for Women's Small
Business Month

24PROC. 18-14

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., OCTOBER 24, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Country Comfort Inn
for Women's Small Business Month**

WHEREAS, "Women's Small Business Month" is observed during the month of October to celebrate the achievements and successes of female entrepreneurs and recognizes the importance of supporting local women-owned businesses; and

WHEREAS, there are over thirteen million women-owned small businesses in the United States today, with these businesses representing 42% of all businesses in the country and generating \$1.9 trillion in revenue by 2019; and

WHEREAS, Women's Small Business Month has been supported since 2012 by the Small Business Administration, helping to give a voice to female business owners by their promotion of events nationwide, hosting webinars, and offering resources for information on how to grow and improve their businesses; and

WHEREAS, woman-owned small businesses in Erie County contribute greatly to their respective communities, supporting local economies, working closely with fellow small businesses, providing jobs, and serving as role models for others to follow their example; and

WHEREAS, Country Comfort Inn is a highly-rated pet boarding facility in Elma, New York, founded by **Jill M. Johnston** in 2006 offering individualized cat and dog vacations hosted by their dedicated and attentive staff; and

WHEREAS, Women's Small Business Month is an opportunity to celebrate the ambitious women entrepreneurs, like **Jill Johnston**, and recognize their significant contributions to our community and the local economy.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Country Comfort Inn** for **Women's Small Business Month** and encourages all residents to support their local women-owned businesses.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LORIGO

Honoring the 50th Anniversary of sasi

24PROC. 18-15

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., OCTOBER 10, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 10th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring the 50th Anniversary of sasi

WHEREAS, 2024 marks the 50th anniversary of Suburban Adult Services Inc, or **sasi**, an organization based in Elma that offers individuals with developmental disabilities personal care, clinical habilitation, and creative opportunities to lead meaningful and productive lives; and

WHEREAS, **sasi** began 1974, in a garage in Springville, New York with 4 staff members providing services to 12 individuals, and has since grown into one of the largest non-profit service providers catering to individuals throughout Erie, Wyoming, Cattaraugus, and Chautauqua counties; and

WHEREAS, **sasi** and its nearly 700 employees currently serves almost 2,000 individuals throughout Western New York with developmental and intellectual disabilities through specialized initiatives and creative outlets in over 50 locations including residential and habilitation facilities; and

WHEREAS, over its 50 years in operation, **sasi** continues to evolve and improve its services as it looks ahead to the next half-century, reaffirming its commitment to being one of the leading organizations in developmental care; and

WHEREAS, **sasi** provides employment for the individuals in their care through local partners like the Original Kazoo Company and SAGE Janitorial Services, giving them an opportunity for independent activity, contribution to their community, daily productivity; and

WHEREAS, **sasi** continues to grow as it offers more and more employment opportunities, habilitative care, and creative events for those in the region with developmental and intellectual disabilities, transforming the lives of thousands of individuals by giving them purpose and independence.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **sasi** on their 50th anniversary as one of Western New York's most important health care providers and wishes them continued success.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LORIGO

Recognizing Ryan Harding of The Iroquois Intermediate
School on National Principals Month

24PROC. 18-16

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., OCTOBER 24, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing Ryan Harding of the Iroquois Intermediate School
on National Principals Month**

WHEREAS, National Principals Month is observed throughout the month of October to recognize and celebrate the important role that principals play in the United States education system as they oversee and manage their respective schools; and

WHEREAS, National Principals Month was established by the National Association of Secondary School Principals (NASSP) and the American Federation of School Administrators (AFSA) to raise awareness and appreciation of principals' work beyond their administrative duties; and

WHEREAS, principals play a vital role in fostering positive relationships between students, teachers, parents, and the community at large, helping to build a strong foundation for each student's educational success; and

WHEREAS, the challenges of modern education require principals to be problem-solvers, collaborators, and mentors, ensuring students are engaged in learning through a carefully-designed curriculum resulting in a high standard of education for all; and

WHEREAS, as the first principal of the **Iroquois Intermediate School, Ryan Harding** was appointed in February 2024 to oversee the newly formed institution, serving 4th and 5th graders between the elementary and middle school level; and

WHEREAS, during **National Principals Month**, we acknowledge the critical contributions that principals make to the success of our community's schools, the educational careers of the students, and future of the community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Principal Ryan Harding** of the **Iroquois Intermediate School** and wish him continued success in his future endeavors.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

MILLS

Congratulations on the Ribbon Cutting of Sweet lil' Sweets
716

24PROC. 18-17

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., OCTOBER 24, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:

Congratulations on the Ribbon Cutting of Sweet lil' Sweets 716

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions in Erie County who enhance the quality of life in the community through their effort by thinking big, taking risks, and working hard; and

WHEREAS, from the storefront shops that anchor Main Street to the high-tech startups that keep America on the cutting edge, small businesses are the backbone of our economy and the cornerstones of our nation's promise; and

WHEREAS, the Eden Chamber of Commerce, along with friends and family, held a ribbon-cutting ceremony on October 12, 2024, to celebrate the opening of **Sweet lil' Sweets 716**, and its positive impact on the community; and

WHEREAS, under the ownership of **Sandra Borowski**, **Sweet lil' Sweets 716**, located at 8561 North Main Street in Eden, NY, has quickly become known for its custom-designed macarons, cakes in a jar, and other delicious sweets; and

WHEREAS, **Sweet lil' Sweets 716** gives back to the community by donating proceeds from its Autism Heart Macarons to the Autism Society of Western New York, supporting an important cause; and

WHEREAS, **Sweet lil' Sweets 716** is committed to providing exceptional customer service and unique dessert creations, making it a go-to destination for residents and visitors alike.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate **Sandra Borowski**, owner of **Sweet lil' Sweets 716**, commend her entrepreneurial spirit and community contributions, and wish her continued success for many years to come.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

MILLS

Recognizing The Village of Angola Office Staff for Receiving
The Robert J. Uplinger Distinguished Service Award

24PROC. 18-18

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., OCTOBER 24, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing the Village of Angola Office Staff for Receiving the Robert J. Uplinger Distinguished Service Award

WHEREAS, The Robert J. Uplinger Distinguished Service Award was established in 1993 to honor outstanding individuals or organizations, both Lions and non-Lions, who perform exemplary service to a Club, district, or community, embodying the highest ideals of character, purpose, service; and

WHEREAS, The Village of Angola Office Staff, consisting of Clerk Treasurer Nicole Leppard, Deputy Clerk Hannah Dorosz, and Karen Coventry Dybowski, have been recognized with this prestigious award for their significant contributions to the Village of Angola, and their community; and

WHEREAS, Nicole Leppard, Hannah Dorosz, and Karen Coventry Dybowski exemplify the spirit of public service by consistently going above and beyond their duties, providing exceptional leadership, dedication, and care to ensure the efficient operation of the Village office and the well-being of its residents; and

WHEREAS, their professionalism and tireless efforts have had a lasting impact on the community, fostering unity and making the Village of Angola a better place to live, work; and

WHEREAS, this recognition reflects their commitment to improving the quality of life in their community and serving as role models for others.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize Nicole Leppard, Hannah Dorosz, and Karen Coventry Dybowski for receiving the Robert J. Uplinger Distinguished Service Award and thank them for their outstanding contributions to the Village of Angola and their dedication to service.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator, District 11

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

MILLS

Recognizing Father James D. Ciupek During Pastor
Appreciation Day and Clergy Appreciation Month

24PROC. 18-19

Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., OCTOBER 24, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing Father James D. Ciupek During Pastor Appreciation Day and Clergy Appreciation Month

WHEREAS, October is National Clergy Appreciation Month, a time set aside to honor and celebrate the dedicated service and leadership of clergy members who inspire and guide their congregations, communities; and

WHEREAS, **Pastor Appreciation Day** provides a special occasion to express gratitude for the invaluable spiritual and pastoral leadership of those like **Father James D. Ciupek**, whose commitment to serving others reflects the highest ideals of faith and service; and

WHEREAS, **Father James D. Ciupek**, born in Buffalo, New York, and raised in Cheektowaga, answered his calling to the priesthood after many years of contemplation and prayerful consideration, leaving a successful career as a research chemist to enter the priesthood and ultimately serve as the Pastor of Nativity of Our Lord Parish in Orchard Park; and

WHEREAS, **Father Ciupek's** journey to the priesthood began with his involvement in parish life, and he has shared his remarkable dedication to numerous communities, including St. Gregory the Great Parish, SS. Peter and Paul Parish, St. John the Baptist Parish, and currently Nativity of Our Lord Parish; and

WHEREAS, **Father Ciupek** is admired for his ability to balance the many challenges of ministry, dedicating countless hours to the spiritual and ministerial needs of his parishioners while continuing to find time for personal well-being through running, working out, spending time with family; and

WHEREAS, **Father Ciupek's** unwavering faith and commitment to the priesthood stands as an inspiration to all who know him, and his life of service serves as a testament to the power of answering a higher calling.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Father James D. Ciupek** for his outstanding leadership, spiritual guidance, and lifelong dedication to his parish and the community during **Pastor Appreciation Day and Clergy Appreciation Month**.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator, District 11

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

MILLS

Recognizing Principal Colleen Politowski During National
Principals Month

24PROC. 18-20

Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., OCTOBER 24, 2024, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing Principal Colleen Politowski During National Principals Month

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions of Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, **National Principals Month** is celebrated every October to honor the transformative power and leadership of school principals, who play a crucial role in shaping the future of students and staff; and

WHEREAS, **Principal Colleen Politowski** of Highland Elementary School in the Lake Shore Central School District exemplifies this leadership, going beyond her administrative duties to create a lasting impact on her students, community, and school environment; and

WHEREAS, **Principal Politowski's** dedication is evident in her commitment to staying after school two days a week to teach 4th and 5th graders how to cook, providing them with both life skills and academic enrichment through fun and engaging activities; and

WHEREAS, her cooking classes teach students valuable lessons in math, reading comprehension, and teamwork, while fostering memorable experiences that strengthen the bonds between students and their principal; and

WHEREAS, **Principal Politowski** is admired by her staff and students for her tireless dedication, leadership, and care for everyone at Highland Elementary.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Principal Colleen Politowski** for her outstanding leadership, dedication, and commitment to Highland Elementary School and its students during National Principals Month.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator –11th District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

GREENE

Recognizing School Librarian Clare Hart During National
Young Readers Week

24PROC. 18-21

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. OCTOBER 24, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing School Librarian Clare Hart During
National Young Readers Week**

WHEREAS, *National Young Readers Week* is observed annually during the second week of November, encouraging a lifelong love of reading by promoting the importance of literacy and supporting educators and librarians who ignite young minds; and

WHEREAS, *Clare Hart*, a dedicated librarian at Maple East Elementary School, has shown exceptional commitment to fostering a passion for reading among students, continually inspiring young readers to explore new worlds and ideas through books; and

WHEREAS, *Ms. Hart* has gone above and beyond to create an engaging and welcoming library environment, organizing programs, activities, and events that make reading accessible and enjoyable for children of all backgrounds and reading levels; and

WHEREAS, *Ms. Hart's* efforts to promote literacy have had a positive and lasting impact on countless students, providing them not only with essential reading skills but also with the joy and excitement that come from discovering new stories and expanding their imaginations; and

WHEREAS, in recognition of *Ms. Hart's* dedication to young readers and her contributions to the Maple East Elementary School community, it is fitting to honor *Clare Hart* during *National Young Readers Week*, acknowledging her role in shaping the minds of future generations.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and honor *Librarian Clare Hart* for her outstanding service and unwavering commitment to promoting literacy and inspiring young readers at Maple East Elementary School during *National Young Readers Week*.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

GREENE

Honoring BestCellar Book Bar on National Book Lovers Day

24PROC. 18-22

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. OCTOBER 24, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring BestCellar Book Bar on National Book Lovers Day

WHEREAS, the Erie County Legislature wishes to recognize outstanding local businesses that contribute to the cultural, social, and economic fabric of our community; and

WHEREAS, **BestCellar Book Bar**, located in Clarence, New York, is a unique and innovative establishment that goes beyond the written word by creating an inviting atmosphere for book lovers and social gatherings alike; and

WHEREAS, **BestCellar Book Bar** is a family-owned and woman-owned business, founded by Devon Powers, a Nurse Practitioner who has courageously pursued her dream of opening a bookstore, alongside her father, Pete Powers, a retired attorney who shares his daughter's passion for literature and the vision to create a space for readers in the community; and

WHEREAS, the bookstore's 2,800-square-foot space is not just a business but a community hub, providing a comfortable and intimate setting where patrons can browse, read, work, or enjoy a carefully curated selection of beers, wines, and delicious bites; and

WHEREAS, **BestCellar Book Bar's** dedication to creating a unique space for the Buffalo reading community is evident through its welcoming environment, which includes a dedicated room for book clubs and small gatherings, promoting lively discussions, literary exploration, and social connections; and

WHEREAS, Devon and Pete have not only brought a new business to Main Street in Clarence but have also contributed to the area's vibrancy by fostering a sense of community, engaging with fellow local businesses, and providing a one-of-a-kind venue for Western New York's book lovers.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to extend our heartfelt congratulations to Devon and Pete for bringing their vision to life by establishing **BestCellar Book Bar** in Clarence and wish them many years of continued success as they inspire readers throughout all of Erie County.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

GREENE

Honoring Rev. Dr. Jason Cashing of Clarence Presbyterian
Church During Pastor Appreciation Month

24PROC. 18-23

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. OCTOBER 24, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Rev. Dr. Jason Cashing of Clarence Presbyterian Church
During Pastor Appreciation Month**

WHEREAS, the Erie County Legislature recognizes *Pastor Appreciation Month* as an opportunity to honor and celebrate the dedicated spiritual leaders who guide and inspire their congregations and communities; and

WHEREAS, *Rev. Dr. Jason Cashing*, Senior Pastor of *Clarence Presbyterian Church*, has faithfully served his congregation with compassion, wisdom, and dedication, providing spiritual guidance and support to the people of Clarence and the surrounding areas; and

WHEREAS, under *Rev. Dr. Cashing's* leadership, *Clarence Presbyterian Church* has embraced its mission to serve others by actively supporting vital community organizations, including the Clarence Community Pantry, which provides essential resources to families in need; the Family Justice Center, offering a safe space for individuals impacted by domestic violence; and Hearts & Hands, which connects caring volunteers with older adults and individuals with disabilities who require assistance; and

WHEREAS, the church's commitment to global outreach is evident in its support for Friends of Kenya Rising, an organization dedicated to improving the lives of young people in Kenya through education and empowerment, as well as Gigi's Playhouse, which provides free therapeutic, educational, and career development programs for individuals with Down syndrome; and

WHEREAS, *Rev. Dr. Cashing's* passion for ministry extends beyond the pulpit, as he fosters a welcoming environment that encourages service, fellowship, and spiritual growth, helping the congregation become a beacon of hope and compassion in the Clarence community; and

WHEREAS, the tireless efforts of *Rev. Dr. Jason Cashing* have touched countless lives through his pastoral care, community outreach, and commitment to advancing the church's mission to make a positive difference both locally and globally.

NOW, THEREFORE, **BE IT RESOLVED**, the Erie County Legislature pauses in its deliberations to honor and commend **Rev. Dr. Jason Cashing** for his extraordinary dedication to his congregation and community during **Pastor Appreciation Month**; and

BE IT FURTHER RESOLVED that the Legislature extends its sincere appreciation to **Rev. Dr. Cashing** for his ongoing contributions to the spiritual well-being and charitable efforts of the **Clarence Presbyterian Church**, with best wishes for continued success in all future endeavors.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6



Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

TODARO

Honoring David Strohmenger for 50 years of Service with The
Depew Volunteer Fire Department

24PROC. 18-24

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., OCTOBER 24, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring David Strohmenger for 50 Years of Service with the Depew Volunteer Fire Department

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their dedication to public service; and

WHEREAS, **David Strohmenger** joined the Depew Fire Department on October 9, 1973 as a member of Hook & Ladder Company No. 1; and

WHEREAS, **David Strohmenger** is a life member of Hook & Ladder Company No. 1 and has held numerous leadership roles with the fire department throughout his tenure, including Lieutenant, Captain, Assistant Fire Chief, and Department Chief from 1996 until 1998; and

WHEREAS, **David Strohmenger** has also held several key positions with the fire company including Council Delegate, Trustee, Vice President, and President; and

WHEREAS, on October 7, 1990 while serving as Assistant Fire Chief, **David Strohmenger** responded to a house fire at 43 Harvard Avenue in the Village of Depew, where he was the first on scene and heroically rescued a resident from the burning home, saving the victim's life; and

WHEREAS, in recognition of his courageous action on that night, **David Strohmenger** was awarded the Firefighter of the Year Award, honoring his bravery and dedication to the safety and wellbeing of our community; and

WHEREAS, **David Strohmenger's** legacy of service, leadership, and heroism has left an indelible mark on the Depew Fire Department where he continues to serve as an inspiration to his fellow firefighters and the Depew community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **David Strohmenger** for **50 Years of Service** with the Depew Fire Department and thank him for his lifelong dedication to the Village of Depew.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

TODARO

Recognizing Antoinette's Sweets on National Chocolate Day

Attachments

24PROC. 18-25

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., OCTOBER 24, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing Antoinette's Sweets on National Chocolate Day

WHEREAS, **National Chocolate Day** was established by the National Confectioners Association and is celebrated by enjoying one of the world's most enjoyed treats; and

WHEREAS, **Antoinette's Sweets** has been a cherished part of the Western New York community since 1934, with the first store opened by William Morphis at the corner of Fillmore and Sycamore Streets in the City of Buffalo; and

WHEREAS, James and Aphrodite Morphis relocated the business to Transit Road in Depew in 1958, creating a new home for **Antoinette's Sweets** that continues to delight generations of families with its handcrafted confections; and

WHEREAS, James and Aphrodite's son Peter joined the family business in 1975, with his wife Alexandra, who would be joined by their son John in 2010, carrying on the family legacy and expanding the operation, while preserving the timeless recipes that have made **Antionette's Sweets** such a treasure for the community; and

WHEREAS, today, **Antoinette's Sweets** is proudly operated by Alexandra, John, and his wife Katya, who have not only maintained the legacy of creating exquisite handmade chocolates, but have also strengthened the business as a symbol of family tradition and community spirit; and

WHEREAS, **Antoinette's Sweets** remains an iconic business in the Village of Depew, delighting customers with its signature chocolates, candies, and ice cream, and serving as a testament to the importance of family and tradition.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize **Antoinette's Sweets on National Chocolate Day** and celebrate the decades of joy and delicious treats they have brought to the community.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

TODARO

Congratulating Alden State Bank on the Grand Opening of
Their New Flagship Location

24PROC. 18-26

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., OCTOBER 24, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 24th day of October 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Congratulating Alden State Bank on the Grand Opening of their New Flagship Location

WHEREAS, **Alden State Bank** first opened its doors on October 5, 1916, renting its headquarters at 13205 Broadway in the Village of Alden, now home to the Alden Pharmacy, with the mission to serve the financial needs of the growing Alden Community; and

WHEREAS, in 1924, the growing bank commissioned the construction of a new building which would serve as the main branch and offices at 13200 Broadway, right across the street from the existing location; and

WHEREAS, unlike many small banks from that era, **Alden State Bank** would weather the Great Depression, continuing to serve the community through challenging times, and grew its assets to over ten million dollars by the late 1950s; and

WHEREAS, by the early 1960s, **Alden State Bank** would once again find itself with a need for further expansion due to continued growth, and would construct a new location right next door to the previous one that would include modern banking equipment to more efficiently serve the community; and

WHEREAS, in 1995, **Alden State Bank** would construct a second location in the Town of Lancaster at 5802 Broadway Street, and in November 2021, open a third location at 6545 Transit Road in Clarence, demonstrating sustained growth, community support, and steadfast leadership; and

WHEREAS, under the guidance of current President and CEO, Steven Woodard, Alden State Bank has purchased its iconic location at 13200 Broadway in the Village of Alden and has renovated it to become the new flagship branch location, honoring the bank's rich history in Alden and restoring an important monument that represents the growth of Alden as a community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate **Alden State Bank** on the Grand Opening of its new location and recognize them for reviving a beautiful piece of Alden architectural history.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

GILMOUR

Recognizing Fire Prevention Week 2024 (Hamburg,
Lackawanna, Blasdell, South Buffalo)

24PROC. 18-27

Attachments

EC LEG OCT 22 '24 AM 10:00

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, OCTOBER 6 - 12, 2024

Recognizing Fire Prevention Week 2024
(South Buffalo, Lackawanna, Blasdell, Hamburg)

WHEREAS, during *Fire Prevention Week 2024*, we honor our brave firefighters and first responders who risk their lives to protect us every day and reaffirm the importance of fire safety; and

WHEREAS, these fires represent a code red for our Nation — and we know that, unless we take bold action to address climate change, they will only continue to gain in frequency and ferocity; and

WHEREAS, fire is a serious public safety concern both locally and nationally; and

WHEREAS, taking proactive steps such as cleaning forest floors to remove flammable limbs and leaves can help reduce the risk of large fires and improve the health of our Nation's forests; and

WHEREAS, smoke alarms are essential to ensuring you and your family can leave home quickly in the event of a fire; and

WHEREAS, the 2024 Fire Prevention Week theme, "Smoke alarms: Make them work for you!" effectively serves to remind and educate everyone about the importance of having properly functioning smoke alarms; and

WHEREAS, during *Fire Prevention Week 2024*, we appreciate and celebrate the success of our firefighters who recognize the threat posed by fire and recommit to preventing fires in our homes, businesses, and across this great Nation's wildlands.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature expresses and celebrates *Fire Prevention Week 2024* in communities nationwide and shows our appreciation for during this week and throughout the year.

Hon. John J. Gilmour
Erie County Legislator, 9th District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

MEYERS

Recognizing Fire Prevention Week 2024 (Cheektowaga,
Sloan, South Buffalo)

24PROC. 18-28

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

EC LEG OCT 22 '24 PM 10:01

BUFFALO, NY, OCTOBER 6 - 12, 2024

*Recognizing Fire Prevention Week 2024
(Cheektowaga, Sloan, South Buffalo)*

WHEREAS, during *Fire Prevention Week 2024*, we honor our brave firefighters and first responders who risk their lives to protect us every day and reaffirm the importance of fire safety; and

WHEREAS, these fires represent a code red for our Nation — and we know that, unless we take bold action to address climate change, they will only continue to gain in frequency and ferocity; and

WHEREAS, fire is a serious public safety concern both locally and nationally; and

WHEREAS, taking proactive steps such as cleaning forest floors to remove flammable limbs and leaves can help reduce the risk of large fires and improve the health of our Nation's forests; and

WHEREAS, smoke alarms are essential to ensuring you and your family can leave home quickly in the event of a fire; and

WHEREAS, the 2024 Fire Prevention Week theme, "Smoke alarms: Make them work for you!" effectively serves to remind and educate everyone about the importance of having properly functioning smoke alarms; and

WHEREAS, during *Fire Prevention Week 2024*, we appreciate and celebrate the success of our firefighters who recognize the threat posed by fire and recommit to preventing fires in our homes, businesses, and across this great Nation's wildlands.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature expresses and celebrates *Fire Prevention Week 2024* in communities nationwide and shows our appreciation for during this week and throughout the year.

Hon. Timothy J. Meyers
Erie County Legislator, 7th District

SUBJECT

BASKIN	Acknowledging National Lead Poisoning Prevention Week (NLPPW) - Recognizing Community Health Equity Research Institute Third Annual Research Day
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24PROC. 18-29	Attachments
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EC LEG OCT 22 '24 AM 10:00

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, OCTOBER 23, 2024

*Acknowledging National Lead Poisoning Prevention Week (NLPPW)
Recognizing Community Health Equity Research Institute
Third Annual Research Day*

WHEREAS, *National Lead Poisoning Prevention Week* has been recognized each year during the month of October to remind us of the harm bullying does; and

WHEREAS, each year, National Lead Poisoning Prevention Week is a call to bring together individuals, organizations, industry, and tribal, state and local governments to reduce childhood exposure to lead by increasing lead poisoning prevention awareness; and

WHEREAS, the goal of NLPPW is to raise awareness about lead poisoning prevention and encourage actions to reduce childhood lead exposure; and

WHEREAS, programs such as the *Community Health Equity Research Institute* were created in response to the crisis of race-based health disparities, especially in African Americans who live on the city's East Side; and

WHEREAS, their mission is to perform research to advance understanding of the root causes of health disparities and develop and test innovative solutions to eliminate health inequities amongst residents in the five zip codes (14204, 14206, 14211, 14214 and 14215); and

WHEREAS, within these five zip codes, the *Community Health Equity Research Institute* created a vision to ensure that wellness and social well-being become a reality for all people in Buffalo, specifically, people of color residing in underserved neighborhoods who are more likely to have serious, chronic and often preventable diseases, as well as significantly higher mortality rates; and

WHEREAS, lead poisoning is characterized by exposure to neurotoxin that can cause damage to the brain and nervous system, which can result in learning and behavioral problems, slowed growth and development, and difficulties with hearing and speech; and

WHEREAS, lead is more harmful to children, especially very young children, because their brains and nervous systems are still developing; and

WHEREAS, exposure to children can result from multiple sources and can cause irreversible and life-long health effects; and

WHEREAS, parents and caregivers are encouraged to talk with their healthcare provider or local clinic about the risk of lead exposure in their community and the need to test their kid's blood for lead; and

WHEREAS, the difference in potentially saving a life by increasing the awareness of the importance of effects of lead poisoning are critical for monitoring your well-being along with the well-being of others.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby proclaims the week of October 20-26, 2024, as *National Lead Poisoning Prevention Week* and encourages all parents and caretakers to understand the importance of working towards creating safer environments, ensuring that every child has the chance to grow up healthy and thrive and free from the harmful effects of lead exposure; and be it further

RESOLVED, that the Erie County Legislature hereby recognizes the *Community Health Equity Research Institute* during the *Third Annual Research Day* for their hard work to implement extensive research in helping develop an understanding of the root causes of health inequities, with a focus on inequities experienced by African Americans in making sure our underserved neighborhoods continue to be represented and served today and going forward.

Hon. April N.M Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act
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	Attachments
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LL INTRO. 2-1 (2024)

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 2-1 - 2024
LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.

SECTION 1. Title

This law shall be entitled and known as “The Tax Dollar Disclosure Act.”

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

SECTION 3. Definitions

AGENCY

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. “County agency” includes all elective offices in Erie County government.

AUDIT OR REPORT

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

COMPTROLLER

The Erie County Comptroller.

ENTITY/AND OR RECIPIENTS

A. a corporation,

B. an association,

- C. a union,
- D. a limited liability company,
- E. a limited liability partnership,
- F. any other legal business entity including non-profits,
- G. grantees,
- H. contractors, and
- I. a county, city, or other local government entity.
- J. "Entity/and or recipients" does not include an individual recipient of public assistance.

FUNDING SOURCE

The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

FUNDING ACTION OR EXPENDITURE

Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

LEGISLATURE

The Erie County Legislature.

SEARCHABLE BUDGET DATABASE WEBSITE

A website that allows the public, at no cost, to:

- A. Search and aggregate information for the following:
 - 1. the name and principal location or residence of the entity/and or recipients of funds,
 - 2. the amount of funds expended,
 - 3. the funding or expending agency,
 - 4. the funding source of the revenue expended,
 - 5. the budget program/activity of the expenditure,

6. a descriptive purpose for the funding action or expenditure,
7. the expected performance outcome for the funding action or expenditure,
8. the past performance outcomes achieved for the funding action or expenditure,
9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,
10. and any other relevant information specified by the Comptroller.

B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

SECTION 4. Searchable Budget Database Website Created

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

SECTION 5. Updates

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

SECTION 6. Compliance with the Act

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

SECTION 7. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in

its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 8. Repealer

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

SECTION 9. Effective Date

This Local Law shall take effect on October 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act
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	Attachments
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LL INTRO. 3-1 (2024)

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 3-1 - 2024
LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring meetings of Erie County Boards and Advisory Committees to provide access to information to the public.

SECTION 1. Title

This law shall be entitled and known as “The Meetings Transparency Act.”

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details discussed and acted upon at public meetings. The Erie County Legislature prepares an agenda which it posts prior to session, streams and has available for replay video of the meeting and posts the minutes of meeting for review. Readily available technology should be used to increase access to similar discussions and actions of commissions and boards.

SECTION 3. Definitions

BOARD

Any government board, commission, council, committee, advisory committee, panel or similar group that is created pursuant to the Erie County Charter, Code or Local Law.

SECTION 4. Meeting Minutes

Boards shall keep written minutes summarizing all official actions, discussions, public comments, and votes taken at each meeting.

Draft minutes shall be made available to the public within 10 business days after each meeting.

Minutes shall be officially approved at the board's next public meeting and a final version posted publicly online within 5 business days after approval. The minutes also must be submitted to the Clerk of the Legislature to be included in the official record.

SECTION 5. Notice and Agendas

Boards shall give public notice at least 7 calendar days prior to any regular meeting by prominently posting the date, time, location, and agenda on the general Erie County website, as well as the website of the Erie County Legislature.

For special or emergency meetings, notice should be provided as soon as is practicable.

Meeting agendas shall include a list of topics to be discussed, a list of invited speakers, and indicate if any votes or official actions are anticipated.

SECTION 6. Broadcast and Recording of Meetings

To the extent feasible, boards should also provide a live stream of meetings for public viewing. Erie County is required to make appropriate accommodation for each board to make this possible. If a live stream is not possible, meetings should at minimum be video recorded and the recording should be posted on the general Erie County website.

SECTION 7. Public Access to Records

Boards shall maintain information to be posted on Erie County's website providing access to board member information, past meeting minutes, agendas, recordings, reports, resolutions, and other official documents.

Upon public request, boards shall provide copies or electronic access to such records in a timely manner as allowable by public records laws.

SECTION 8. Public Comment

Boards should provide reasonable opportunities for public comment at each meeting.

Any restrictions on public comment shall be viewpoint-neutral and clearly stated in the board's policies.

SECTION 9. Compliance

Originating governmental bodies shall establish procedures to monitor and ensure compliance with this law.

SECTION 10. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 11. Effective Date

This Local Law shall take effect on September 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits
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LL INTRO. 5-2 (2024)	Attachments
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COUNTY OF ERIE

EC LEG JUL 22 '24 PM 12:19

LOCAL LAW INTRO. NO. 5-2-2024

LOCAL LAW NO. ____-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of terms for that can be held to three (3) four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of terms for all elected officials that can be served to three (3) four-year terms.

Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF TERMS FOR ALL ELECTED OFFICIALS

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years; provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or

her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of

the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Section 3. EFFECTIVE DATE

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Article 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

John J. Bargnesi

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law
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	Attachments
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LL INTRO. 7-1

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 7-1 -2024

LOCAL LAW NO. ____-2024

A Local Law, named the “STUNT Law”, requiring Erie County to expand penalties for speed contests, stunt behavior, and other reckless driving behaviors that endanger Erie County residents.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. Title.

This Local Law shall be known as the “STUNT Law: Safeguarding Traffic, Unlawful Racing, and Noise Transgressions.”

Section 2. Legislative Purpose and Intent.

This Legislature recognizes that speeding has been a significant factor in numerous motor vehicle fatalities over the past decades, with motor vehicle accidents being one of the leading causes of death for individuals aged 1 to 54.

The Legislature acknowledges the rise in popularity of illegal vehicle sideshows, demonstrations, and contests; often shared on social media, which pose a great risk to participants and spectators, leading to severe physical injuries and even death.

Moreover, illegal vehicle sideshows, contests, street racing, and related stunt behavior not only endanger lives and property but also create excessive noise during night hours, causing disturbances for residents in neighboring areas.

The current penalties for these illegal activities are insufficient in deterring individuals from participating in them.

Therefore, the purpose of this Local Law is to protect Erie County residents by expanding and strengthening laws and penalties related to unlawful speed contests, sideshows, and related stunt behavior.

Section 3. Definitions.

As used in this Local Law, the following terms shall have the meanings indicated:

“Burnout” – To spin a vehicle’s wheel(s) while keeping the vehicle stationary, causing the tires to heat up and emit smoke.

“Drifting” – The intentional oversteering of a vehicle with loss of traction while maintaining control, resulting in a controlled skid or power slide through a turn.

“Doughnut” – A maneuver performed by rotating the rear or front of a vehicle around the opposite set of wheels, creating a circular skid mark pattern on the road surface.

“Revving” – To rapidly increase the engine speed while a vehicle is stationary or in neutral, producing loud noise and/or causing the vehicle to jerk or lurch.

“Sideshow” – An event in which vehicles gather and engage in reckless behavior, such as performing stunts, burnouts, doughnuts/wheelies, drifting, and/or other dangerous maneuvers.

“Street Racing” – The act of racing or competing with one or more vehicles on a public highway, street, or road, whether prearranged or spontaneous.

“Stunt Behavior” – Performing any maneuver with a vehicle that is not part of normal driving or exceeds the safe limits of the vehicle; including but not limited to stunts, revving, burnout, drifting, doughnuts, acrobatic maneuvers, jumps, and other similar actions.

“Wheelie” -- Raising a vehicle to the degree that one or more wheels lose contact with the ground.

Section 4. Prohibitions.

(A) No person shall knowingly participate in, engage in, organize, facilitate, coordinate, plan, aid, or abet any street race, sideshow, contest, exhibition, or stunt behavior involving vehicles upon any public highway, street, sidewalk, public parking lot or area, or any other public property within Erie County.

(B) No person shall knowingly obstruct or attempt to obstruct any public highway, street, or road with a motor vehicle, or any other object used as a blockade for the purpose of permitting any such race, sideshow, contest, exhibition, or stunt behavior.

Section 5. Enforcement and Penalties for Offenses.

(A) Any person who violates any provision of this article shall be guilty of a violation, punishable by a fine not exceeding \$500 for a first offense, and a fine not exceeding \$1,000 or by imprisonment for a period not exceeding 15 days, or both, for each subsequent offense.

(B) Any person who causes physical injury to another person or damage to real or personal property while violating any provision of this article shall be liable for the payment of restitution, as determined by a court of competent jurisdiction.

Section 6. Severability.

If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the local law which shall remain in full force and effect except as limited by such order or judgment.

Section 7. SEQRA Compliance.

This County Legislature determines that this local law constitutes a “Type II action” pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 8. Effective Date.

This local law shall take effect immediately following its filing with the Office of the Secretary of State.

Sponsor:
Michael Kooshoian

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

Report No. 13 ENERGY & ENVIRONMENT COMMITTEE

Report No. 13 Attachments

October 17, 2024

ENERGY & ENVIRONMENT COMMITTEE
REPORT NO. 13

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
- a. COMM. 17E-10 (2024)
COUNTY EXECUTIVE: “ECSD No. 3 – Engineering Term Contract Agreement (DD-3)”
(Chair’s Ruling)

b. COMM. 17E-11 (2024)
COUNTY EXECUTIVE: “ECSD No. 3 – Engineer Term Contract Agreement (GHD-4)”
(Chair’s Ruling)

c. COMM. 17E-12 (2024)
COUNTY EXECUTIVE: “ECSD Nos. 1 & 4 - Construction Close Out – Rehabilitation of
Borden Road”
(Chair’s Ruling)
2. COMM. 15E-3 (2024) AS AMENDED
COUNTY EXECUTIVE
WHEREAS, the County of Erie issued a Request for Proposals to retain an engineering firm to perform professional services associated with the East Aurora Water Resource Recovery Facility (WRRF) Sand Filters Replacement Project in Erie County Sewer District No. 8; and

WHEREAS, a review committee evaluated the response to the Request for Proposals using a consistent scoring matrix; and

WHEREAS, the proposal review committee recommends GHD Consulting Services, Inc. (GHD) to complete the requested consulting services.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to enter into agreement with GHD Consulting Services, Inc., 285 Delaware Avenue, Suite 500, Buffalo, NY 14202, for professional services associated with the East Aurora WRRF Sand Filters Replacement Project, subject to approval as to content by the Commissioner of the Department of Environment and Planning, and approval as to form by the County Attorney’s Office; and be it further

RESOLVED, that authorization is hereby provided for the partial closing of a sum not to exceed \$500,000.00 from Erie County Sewer District No. 8 Capital Reserve Account C.11801 for this professional services agreement; and be it further

RESOLVED, that authorization is hereby provided for the Division of Budget and Management to process a residual equity transfer of up to \$500,000.00 from Erie County Sewer District No. 8 Capital Reserve Account C.11801 to Erie County Sewer District No. 8 Capital Account C.24850, Fund 430, Fund Center 183; and be it further

RESOLVED, that \$500,000.00 be allocated in Erie County Sewer District No. 8 Capital Account C.24850 to fund the project; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized to create and increase estimated revenue and appropriations in Erie County Sewer District No. 8 Capital Account C.24850 by up to \$500,000.00; and be it further

RESOLVED, authorization is hereby provided for the Division of Budget and Management to implement any budget adjustments necessary to facilitate these transfers; and be it further

RESOLVED, that any unused funds be returned to Erie County Sewer District No. 8 Capital Reserve Account C.11801 and the budget be adjusted accordingly based on guidance from the Division of Sewerage Management; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.
(5-0)

3. COMM. 15E-4 (2024) AS AMENDED
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Environment and Planning has received the following lowest responsible bid for Contract No. 68 at 10:00 a.m. on October 1, 2024:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
Contract No. 68	Visone Construction, Inc. 79 Sheldon Avenue Depew, NY 14043	\$1,225,561.87

and

WHEREAS, the aforementioned lowest responsible bidder has successfully completed projects for the Division of Sewerage Management in the past; and

WHEREAS, the Division of Sewerage Management has determined this project is a New York State Environmental Quality Review (SEQR) Unlisted Action and after due consideration a Negative Declaration was issued pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law.

NOW, THEREFORE, BE IT

RESOLVED, that the Lackawanna Open Cut Excavation Sanitary Sewer Replacements Project, Erie County Sewer District No. 6, Contract No. 68 be awarded as follows:

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount</u>
Contract No. 68	Visone Construction, Inc. 79 Sheldon Avenue Depew, NY 14043	\$1,225,561.87

and be it further

RESOLVED, that authorization is hereby provided for the County Executive and/or Deputy County Executive to execute the Contract with the aforementioned lowest responsible bidder, subject to approval as to form by the County Attorney’s office and approval as to content by the Commissioner of Environment and Planning; and be it further

RESOLVED, that authorization is hereby provided for the Director of Budget and Management and the County Comptroller to allocate up to \$1,000,000.00 in Capital Account No. C.21150 (American Rescue Plan funds) to partially fund Contract No. 68; and be it further

RESOLVED, that authorization is hereby provided for the partial closing of a sum not to exceed \$225,561.87 from Erie County Sewer District No. 6 Capital Reserve Account C.00006 to partially fund Contract No. 68; and be it further

RESOLVED, that authorization is hereby provided for the Division of Budget and Management to process a residual equity transfer of up to \$225,561.87 from Erie County Sewer District No. 6 Capital Reserve Account C.00006 to Erie County Sewer District No. 6 Capital Bond Account C.24651, Fund 430, Fund Center 186; and be it further

RESOLVED, that \$225,561.87 be allocated in ECSD No. 6 Capital Reserve Account C.24651 to fund the project; and be it further

RESOLVED, that the Director of Budget and Management and the County Comptroller are authorized to create and increase estimated revenue and appropriations in Erie County District No. 6 Capital Account No. C.24651 by up to \$225,561.87; and be it further

RESOLVED, that authorization is hereby provided for the Director of the Division of Budget and Management to implement any budget adjustments necessary to facilitate this funding; and be it further

RESOLVED, that any unused capital reserve funds be returned to Erie County Sewer District No. 6 Capital Reserve Account C.00006 and the budget be adjusted accordingly based on guidance from the Division of Sewerage Management; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the County Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.
(5-0)

4. COMM. 17E-9 (2024)
COUNTY EXECUTIVE

WHEREAS, the County Legislature of the County of Erie, New York (herein called the “County Legislature” and the “County,” respectively), on behalf of the Erie County Sewer District No. 3 in the County (the “District”) and pursuant to proceedings heretofore had and taken in accordance with the provisions of Article 5-A of the County Law, including approving orders of the State Comptroller, has established the District; and

WHEREAS, the County identified the need to undertake a substantial sewer system capital improvements project to the Southtowns Advanced Wastewater Treatment Facility, and

WHEREAS, on July 20, 2023 the County Legislature adopted a certain bond resolution entitled:

BOND RESOLUTION OF THE LEGISLATURE OF THE COUNTY OF ERIE, NEW YORK (THE "COUNTY"), AUTHORIZING THE INCREASE AND IMPROVEMENT OF THE FACILITIES OF ERIE COUNTY SEWER DISTRICT NO. 3 (THE "PROJECT"), STATING THE TOTAL ESTIMATED MAXIMUM COST OF THE PROJECT TO BE \$100,000,000, APPROPRIATING SUCH AMOUNT THEREFOR AND AUTHORIZING THE ISSUANCE OF UP TO \$100,000,000 OF BONDS OR OTHER OBLIGATIONS OF THE COUNTY (COLLECTIVELY, THE "OBLIGATIONS") TO FINANCE SUCH APPROPRIATION; AND FURTHER AUTHORIZING ANY AMOUNTS RECEIVED FROM THE UNITED STATES OF AMERICA AND/OR THE STATE OF NEW YORK OR ANY OTHER SOURCE FOR THE PROJECT TO BE EXPENDED TOWARDS THE COST OF THE PROJECT AS INDICATED HEREIN, OR TOWARDS THE REDEMPTION OF ANY OF THE OBLIGATIONS ISSUED THEREFOR, OR TO BE BUDGETED AS AN OFFSET TO THE TAXES FOR PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE OBLIGATIONS.

WHEREAS, the cost of such project has increased due to major inflationary pressures, material and labor shortages as well as an overall increase in the cost of the project due to these factors; and

WHEREAS, the Board of Managers of the District has duly directed that there be prepared an updated map, plan and report and revised estimate of cost (as so revised and updated, the “Report” and the “Estimate” respectively and, collectively, the “Report and Estimate”) by the County Engineers (i.e., the Erie County Department of Environment and Planning) relating to a proposed increase and improvement of the facilities of the District, which Report and Estimate have been approved by the Board of Managers of the District on April 17, 2024, and subsequent thereto the Report and Estimate were filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the Report and Estimate describe a proposed increase and improvement of the facilities of the District, generally consisting of improvements to the Southtowns Advanced Wastewater Treatment Facility, existing pumping stations, and the sanitary sewer collection system; as more fully described in the Report and Estimate (collectively, “Improvements” or the “Project”); and

WHEREAS, such Project will generally consist of substantial improvements to the Southtowns Advanced Wastewater Treatment Facility, such work being currently anticipated to include, but not necessarily be limited to, disinfection and effluent pumping improvements, ORF and outfall modifications, bioclarifier and aeration/UNOX system improvements including the rehabilitation of existing tanks, solids handling improvements, electrical improvements, equipment replacements and upgrades to backup power generator(s), IT infrastructure and HVAC system improvements, as well as other upgrades that are identified in the additional facility needs evaluation and as more fully identified in (or contemplated by)

the Report, with the foregoing to include all necessary site work, equipment, apparatus and other improvements and costs incidental thereto and in connection with the financing thereof; and

WHEREAS, the increased maximum estimated cost of the Project is \$215,000,000, and unless paid for from other sources or charges, such cost will be apportioned among the benefitted real properties in the District in accordance with charges based on usage and/or special assessments based on units, assessed value and/or footage, as these or other applicable cost apportionment standards may be specified in the District's Benefit and User Charge formulas (as those currently exist or as they may be amended from time to time in accordance with the County’s sewer rents local law and the rules and procedures adopted by the Board of Managers of the District); and

WHEREAS, pursuant to the County Law the consent of the State Comptroller is required prior to the construction and development of the Project in the District because the cost thereof to the Typical Property (as defined in the County Law) is estimated to exceed the Average Estimated Cost to the Typical Property for similar types of projects, as computed by the State Comptroller, with such cost being estimated to be \$221; and

WHEREAS, the County Legislature has given due consideration to the impact that the Project may have on the environment and, on the basis of such consideration, the County Legislature found that no substantial adverse environmental impact will be caused thereby; and

WHEREAS, the County Legislature and the County have complied in every respect with all applicable federal, state and local laws and regulations regarding environmental matters, including compliance with the New York State Environmental Quality Review Act, comprising Article 8 of the Environmental Conservation Law and, in connection therewith, duly issued a negative declaration and/or other applicable documentation concerning the project, which has been filed in the office of the County Clerk; and

WHEREAS, the County Legislature adopted Resolution No. 113-2024 on July 25, 2024, calling a meeting of the County Legislature for the purpose of holding a public hearing on the proposed Project in accordance with the Report and Estimate (the “Public Hearing”); and

WHEREAS, such Resolution No. 113-2024 authorized and directed the Clerk of the County Legislature to publish the notice of the Public Hearing; and

WHEREAS, the Public Hearing was duly held at County Hall, in Buffalo, New York, on September 9, 2024, at 2:00 o'clock P.M., Prevailing Time; and

WHEREAS, notice of the Public Hearing was duly published and filed in the manner provided by law and proof thereof was submitted to the County Legislature;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY LEGISLATURE OF THE COUNTY OF ERIE, NEW YORK, AS FOLLOWS:

Section 2. It is hereby found and determined that the parcels and lots of the District shall be benefited by the Project.

Section 4. It is hereby found and determined that the cost of the Project shall be financed by the issuance of serial bonds of the County (to be issued pursuant to one or more bond resolutions that are to be adopted by the Legislature in the future) in an amount not to exceed \$215,000,000, and with the balance of the cost of the Project to be annually apportioned within the District as described previously herein.

Section 6. It is hereby found and determined that the County Legislature has directed that an application for approval be prepared and submitted to the New York State Comptroller's office, believes the contents of the application to be accurate, has determined that the Project (and its proposed plan of financing) for which approval is being sought is in the public interest and will not constitute an undue burden on the properties which will bear the cost thereof, and if the cost of the proposed improvements is to be assessed in whole or in part against a benefited area, that all real property to be so assessed will be benefited by the proposed improvements and that no benefited property has been excluded. The Legislature understands that the attached application has been presented and approved in substantially complete and final form, but nevertheless authorizes and approves, in advance, such non-material modifications, amendments or revisions as may, in the opinion of the County Attorney and the County's bond counsel, be deemed appropriate.

Section 8. It is hereby directed that this resolution shall take effect immediately.

The adoption of the foregoing resolution was seconded by Legislator _____

AYES:

The resolution was thereupon declared duly adopted.

I FURTHER CERTIFY that all members of said Legislature had due notice of said meeting.

I FURTHER CERTIFY that, PRIOR to the time of said meeting, I duly caused a public notice of the time and place of said meeting to be given to the following newspapers and/or other news media as follows:

I FURTHER CERTIFY that, PRIOR to the time of said meeting, I duly caused public notice of the time and place of said meeting to be conspicuously posted in the following designated public location(s) on the following dates:

Designated Locations(s) of Posted Notice

Date of Posting

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County
Legislature this _____ day of _____, 2024.

Olivia Owens, Clerk, Erie County
Legislature

(SEAL)
(5-0)

TIMOTHY J. MEYERS
CHAIR

Erie County Legislature

Meeting Date: 10/24/2024

SUBJECT

Report No. 12

FINANCE & MANAGEMENT COMMITTEE

Attachments

Report No. 12

October 17, 2024

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 12

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GILMOUR.

1. RESOLVED, the following items are hereby received and filed:
- a. COMM. 17E-4 (2024)
COMPTROLLER: “Response to Letter Concerning Deputy Comptroller for Audit”
(Chair’s Ruling)

b. COMM. 17E-5 (2024)
COMPTROLLER: “Sales and Compensating Use Tax Report - June, July & August 2024”
(Chair’s Ruling)

c. COMM. 17E-7 (2024)
COMPTROLLER: “Certificate of Determination - Buffalo Bills Stadium Project Bond”
(Chair’s Ruling)

d. COMM. 17E-20 (2024)
COMPTROLLER: “Department of Law Risk Retention Fund Spending – August 2024”
(Chair’s Ruling)
2. COMM. 17E-18 (2024)
COUNTY EXECUTIVE
WHEREAS, the expansion of emergency medical services provided by the Erie County Sheriff’s Office and Health Department’s Division of Emergency Medical Services has expanded due to required emergency planning and response, creation of the County ambulance service, and other Emergency Medicine areas; and

WHEREAS, the Erie County Sheriff’s Office and Health Department’s Division of Emergency Medical Services is seeking authorization to create a part time Regional Medical Director position within the Division of Police Services; and

WHEREAS, this position will provide the medical expertise necessary related to public health emergency planning and response, ambulance service delivery, Medical Emergency Radio System (MERS), EMT education, and operational medical services provided by the Erie County Sheriff’s Office, and directing and supervising professional and technical personnel and medical volunteers in these services and others as needed; and

WHEREAS, this position would formalize a Medical Director as required for various state and federal regulations and oversight on the delivery of the various emergency medical services as needed.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive the creation of one (1) part-time Regional Medical Director, Job Group 26, Managerial Confidential (B-100 #14487) effective October 10, 2024; and be it further

RESOLVED, that sufficient funding due to vacancy savings exists within the Division of Police Services 2024 Budget (Fund 110, Funds Center 11510) Account 500010 – Part Time – Wages; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive, the Division of Budget and Management, the Office of the Sheriff, the Department of Health, and the Department of Personnel.
(4-0)

MICHAEL H. KOOSHOIAN
CHAIR

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

Report No. 15 PUBLIC SAFETY COMMITTEE

Report No. 15 Attachments

October 17, 2024

PUBLIC SAFETY COMMITTEE
REPORT NO. 15

ALL MEMBERS PRESENT, EXCEPT CHAIR GILMOUR.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER

1. COMM. 17E-1 (2024)
SHERIFF
WHEREAS, it is the mission of the Erie County Sheriff’s Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Erie County Sheriff’s Office Community Reintegration Division works diligently to assist incarcerated individuals as they reenter society upon release; and

WHEREAS, the partnership between the Erie County Sheriff’s Office and Peaceprints of WNY to administer the Project Blue program has been a resounding success; and

WHEREAS, the U.S. Department of Justice, Bureau of Justice Assistance has awarded the Erie County Sheriff’s Office \$1,000,000.00 as part of its Smart Reentry: Housing Demonstration Program for FY2024; and

WHEREAS, this federal funding will be used to support a partnership between the Erie County Sheriff’s Office, Peaceprints of WNY and the Osborne Association; and

WHEREAS, these partners will assist approximately 40 incarcerated individuals as they seek stable and affordable housing upon release from Erie County Sheriff’s Office custody.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the County Executive and Erie County Sheriff’s Office to enter into an agreement with the U.S. Justice Department, Bureau of Justice Assistance to accept grant funding in the amount of \$1,000,000.00 through the Smart Reentry: Housing Demonstration Program for FY2024; and be it further

RESOLVED, the Erie County Legislature authorizes the County Executive and Erie County Sheriff’s Office to amend its contract with Peaceprints of WNY, 1001 E. Delavan Ave., Unit 22, Buffalo, NY 14215 as necessary to administer this program; and be it further

RESOLVED, the Erie County Legislature authorizes the County Executive and Erie County Sheriff’s Office to enter into an agreement with the Osborne Association, 175 Remsen St., Brooklyn, NY 11201 as necessary to administer this program; and be it further

RESOLVED, the Division of Budget and Management is authorized to establish funding in Grant Fund 281, Fund Center 116 as follows:

Erie County Sheriff’s Office
116REENTRY2427
October 1, 2024 – September 30, 2027

<u>APPROPRIATIONS</u>	<u>INCREASE</u>
500000 – Full Time Salaries	\$31,095.00
502000 – Fringe Benefits	\$15,546.00
516010 – Contractual	\$953,359.00
TOTAL APPROPRIATIONS	\$1,000,000.00
<u>REVENUE</u>	<u>INCREASE</u>
414000 – Federal Revenue	\$1,000,000.00
TOTAL REVENUE	\$1,000,000.00

and be it further

RESOLVED, the Director of Budget and Management is authorized to establish and adjust budgets as required to comply with state and federal approved funding levels; and be it further

RESOLVED, the Director of Budget and Management is authorized to make any technical adjustments necessary to accept this funding and allocate the funds; and be it further

RESOLVED, certified copies shall be forwarded to the County Executive, the County Attorney, the Division of Budget and Management, the Comptroller and the Erie County Sheriff’s Office.
(5-0)

2. COMM. 17E-2 (2024)
SHERIFF
WHEREAS, it is the mission of the Erie County Sheriff’s Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the U.S. Department of Homeland Security has awarded the Erie County Sheriff’s Office \$33,210.00 as part of its Port Security Grant Program for FY2024; and

WHEREAS, as a condition of this award, \$11,070.00 in non-federal funds must be contributed; and

WHEREAS, \$11,070.00 will be utilized from the Erie County Sheriff’s Office Police Services Division budget (Fund 110, Fund Center 11510), 561410 – Lab & Tech Equipment; and

WHEREAS, the combined \$44,280.00 will be utilized to purchase four (4) Binocular Night Vision Devices; and

WHEREAS, authorization is required from the Erie County Legislature for Erie County to enter into agreement to accept this federal funding.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the County Executive and Erie County Sheriff’s Office to enter into an agreement with the U.S. Department of Homeland Security to accept grant funding in the amount of \$33,210.00 for FY2024 through the Port Security Grant Program; and be it further

RESOLVED, the Division of Budget and Management is authorized to establish funding in the Erie County Sheriff’s Office, Police Services Division operating budget (Fund 110, Fund Center 11510) as follows:

<u>REVENUE</u>	<u>INCREASE</u>
414000 – Federal Revenue	\$33,210.00
TOTAL	\$33,210.00

<u>APPROPRIATIONS</u>	<u>INCREASE</u>
561410 – Lab & Tech Equipment	\$33,210.00
TOTAL	\$33,210.00

and be it further

RESOLVED, the Director of Budget and Management is authorized to establish and adjust budgets as required to comply with state and federal approved funding levels; and be it further

RESOLVED, the Director of Budget and Management is authorized to make any technical adjustments necessary to accept this funding and allocate the funds; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, the Erie County Comptroller, the Division of Budget and Management, the County Attorney and the Erie County Sheriff’s Office.
(5-0)

3. COMM. 17E-6 (2024)
SHERIFF
WHEREAS, it is the mission of the Erie County Sheriff’s Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness and professionalism; and

WHEREAS, K9 Ciro retired from the Erie County Sheriff’s Office K9 Unit on September 21, 2024; and

WHEREAS, Deputy Matthew Sirianni was K9 Ciro’s handler; and

WHEREAS, the Erie County Sheriff’s Office wishes to transfer ownership of K9 Ciro to Deputy Matthew Sirianni.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the County Executive and Erie County Sheriff’s Office to enter into an agreement to transfer ownership of K9 Ciro to Deputy Matthew Sirianni for the consideration of \$1.00; and be it further

RESOLVED, Deputy Sirianni shall assume full responsibility for Ciro under such agreement and shall hold Erie County and the Erie County Sheriff’s Office harmless against any and all liability; and be it further

RESOLVED, Certified copies of this resolution shall be forwarded to the Erie County Executive, the Purchasing Department, the County Attorney, the Erie County Comptroller, the Division of Budget and Management and the Erie County Sheriff’s Office.
(5-0)

4. COMM. 17E-19 (2024)

COUNTY EXECUTIVE & SHERIFF

WHEREAS, the expansion of emergency medical services provided by the Erie County Sheriffs Office and Health Department's Division of Emergency Medical Services has expanded due to required emergency planning and response, creation of the County ambulance service, and other Emergency Medicine areas; and

WHEREAS, the Erie County Sheriffs Office and Health Department's Division of Emergency Medical Services is seeking authorization to create a part time Regional Medical Director position within the Division of Police Services; and

WHEREAS, this position will provide the medical expertise necessary related to public health emergency planning and response, ambulance service delivery, Medical Emergency Radio System (MERS), EMT education, and operational medical services provided by the Erie County Sheriffs Office, and directing and supervising professional and technical personnel and medical volunteers in these services and others as needed; and

WHEREAS, this position would formalize a Medical Director as required for various state and federal regulations and oversight on the delivery of the various emergency medical services as needed.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive the creation of one (1) part-time Regional Medical Director, Job Group 26, Managerial Confidential (B-100 #14487) effective October 10, 2024; and be it further

RESOLVED, that sufficient funding due to vacancy savings exists within the Division of Police Services 2024 Budget (Fund 110, Funds Center 11510) Account 500010 - Part Time - Wages; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive, the Division of Budget and Management, the Office of the Sheriff, the Department of Health, and the Department of Personnel.

(5-0)

TIMOTHY J. MEYERS
ACTING CHAIR

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

Report No. 15 ECONOMIC DEVELOPMENT COMMITTEE

Attachments

Report No. 15

October 17, 2024

ECONOMIC DEVELOPMENT COMMITTEE
REPORT NO. 15

ALL MEMBERS PRESENT, EXCEPT CHAIR GILMOUR.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. COMM.17E-13 (2024)
COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature authorized the Rehabilitation of Abbott and Willet Roads construction contract with D&H Excavating via COMM 7E-21 (2024) on April 25, 2024; and

WHEREAS, Erie County Division of Sewer Management requires repairs to their facilities within the limits of this contract and requests a change order to this construction contract, thus achieving these repairs; and

WHEREAS, an agree price change order, not exceed \$70,000 can accomplish these repairs; and

WHEREAS, the necessary funds for this change order are available from Erie County Sewer Districts No. 6 and No. 3’s operating budgets.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute a change order to the Rehabilitation of Abbott and Willet Roads project, CAP-004.187-22 in an amount not to exceed \$70,000; and be it further

RESOLVED, that monies for this change order are available from GL 516020 in both:

Erie County Sewer District No. 6 – Fund 220, Cost Center 1861010	\$27,000
Erie County Sewer District No. 3 – Fund 220, Cost Center 1831010	\$43,000

and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to adjust the revenues of the approved Capital Budget, Fund 420, Fund Center 123, SAP project B.23050.2.5 – 2023 Capital Overlay with those funds list above from the Erie County Sewer Districts; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments to effectuate this resolution; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Division of Sewer Management and the Office of the Comptroller.
(5-0)

2. COMM. 17E-14 (2024)
COUNTY EXECUTIVE

WHEREAS, it is necessary to rehabilitate Dodge Road (CR 45) from Hopkins Road to Transit Road, including pavement resurfacing and drainage replacement; and

WHEREAS, the Department of Public Works (DPW) received engineering design proposals for the Rehabilitation of Dodge Road on August 1, 2024; and

WHEREAS, the selected consultant was CPL Architecture, Engineering and Planning Team (CPL), utilizing the County’s selection process as the firm with the necessary expertise, experience, and manpower to provide the County of Erie with design engineering services for the rehabilitation of the above noted project; and

WHEREAS, it is desired to execute a contract with CPL for design engineering services in the amount of \$518,124 with a contingency in the amount of \$51,876; and

WHEREAS, the necessary funds for the design engineering contract and contingency are \$570,000, and are available in Fund 420, Funds Center 123, Capital Project B.17003 – 2017 Preservation of Roads, B.18004 – 2018 Preservation of Roads, and B.24004 Preservation of Roads – General Road Design.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County of Erie to participate in the Rehabilitation of Dodge Road, CAP-45-2024 (the “Project”); and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County executive to execute a contract with CPL, the selected Project Design Engineers, for engineering design services in the amount of \$518,124; and be it further

RESOLVED, that authorization is given for the sum of \$51,876 be allocated to a Project Contingency Fund with authorization for the County Executive to approve change orders and amendments in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that the Erie County Legislature here by authorizes that \$570,000 be appropriated for the Rehabilitation of Dodge Rd. (CR45) from Fund 420, Fund Center 123 in the amounts and from SAP accounts as follows:

Engineering design services

B.17003 – 2017 Preservation of Roads	\$ 5,086.13
B.18004 – 2018 Preservation of Roads	\$ 3,000.00
B.24004 – 2024 Preservation of Roads – General Road Design	<u>\$ 561,913.87</u>
	\$ 570,000.00

and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute any necessary change orders, amendments to contracts and agreements; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that three certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.
(5-0)

3. COMM. 17E-15 (2024)
COUNTY EXECUTIVE

WHEREAS, the Legislature of Erie County authorized the 2022 On-Call General Civil Engineering and Land Survey Services Term Agreement Contracts with Greenman-Pedersen, Inc. (GPI) and DiDonato Associates Engineers and Architects (DiDonato) in COMM 2E-21 (2023) on February 2, 2023; and

WHEREAS, these contracts provide the ability to access general civil engineering and land survey services enabling an efficient and timely response to problems, emergency situations and issues that are of limited size and scope; and

WHEREAS, the initial funding for the Term Agreement has been exhausted and in order to add tasks to the existing contracts for the continuation of the three-year period ending in 2025 it is necessary to increase the authorization via an Amendment; and

WHEREAS, the necessary funds for the amendment are available in Fund 420, Funds Center 123, Capital Project B.22011 – On Call General.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute an amendment to the 2022 On-Call General Civil Engineering and Land Survey Services Term Agreement contracts with Greenman-Pedersen, Inc. (GPI) and DiDonato Associates Engineers and Architects (DiDonato) in an amount not to exceed \$400,000 collectively; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the sum of \$400,000 be appropriated for the amendment from Fund 420, Funds Center 123, Project WBS B.22011 – 2022 On Call General; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments to effectuate this resolution; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.
(5-0)

4. COMM. 17E-16 (2024)
COUNTY EXECUTIVE

WHEREAS, on March 3, 2022 your Honorable Body authorized the Construction Contracts for the Rath Building Elevator Modernization project via Comm. 4E-8 (2022); and

WHEREAS, the loading dock elevator (elevator number 13) and the high-rise freight elevator (elevator number 9) have never been upgraded, are original to the building, and are essential for the operations of the Rath Building to move large materials, supplies, equipment, etc. about the building; and

WHEREAS, unforeseen conditions were encountered during the project that exposed deteriorated machine components and structural elements of freight elevators 9 & 13; and

WHEREAS, these freight elevators are designed to carry heavier loads than passenger elevators; and

WHEREAS, the unforeseen conditions must be addressed to ensure the safe, reliable conveyance of heavy materials in the building; and

WHEREAS, the unforeseen conditions made it necessary for the Construction Contingency Fund to be increased to address the concerns.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Public Works to increase the current construction contingency fund by \$100,000 with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency fund; and be it further

RESOLVED, that Contract Amendments will be negotiated and issued to the previously approved contractors on site to complete the additional work; and be it further

RESOLVED, that change order deductions will result in these funds being returned to the Construction Contingency fund; and be it further

RESOLVED, that sufficient funding for all the above is available in Fund 410, Funds Center 122 as follows:

<u>A.21106 – 2021 Mechanical Electrical Plumbing</u>	<u>\$100,000.00</u>
Total	\$100,000.00

and be it further

RESOLVED, that any contingency funds that remain unspent will be returned to the capital budget as applicable; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.
(5-0)

5. COMM. 17E-17 (2024)
COUNTY EXECUTIVE
WHEREAS, the Department of Parks, Recreation and Forestry oversees the current tee time system which has been deemed to be outdated and not user friendly, resulting in unhappy golfers/members; and

WHEREAS, the Department of Parks, Recreation and Forestry issued a Request for Proposal (RFP) in July, 2024, RFP # 2024-033VF; and

WHEREAS, Lightspeed Commerce Inc. responded to the RFP with a strong proposal; and

WHEREAS, the Department of Parks, Recreation and Forestry wishes to have Lightspeed Commerce Inc. develop new solutions for increased efficiency and better golfer experience for their Tee Time System in the estimated amount of \$15,000.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract with Lightspeed Commerce Inc. in the amount of \$15,000 to develop new solutions with use of their Tee Time Software System; and be it further

RESOLVED, that sufficient funds to cover the cost of this contract already exist within the Department of Parks, Recreation and Forestry Operating Budget, Fund 110, Funds Center 16410, Account 516020 – Professional Services Contracts and Fees; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive’s Office, Comptroller’s Office, Department of Parks, Recreation and Forestry, and Division of Budget and Management.
(5-0)

JEANNE M. VINAL
ACTING CHAIR

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

INTRO. 17-1

From the Finance &
Management Committee

From Baskin & Meyers: Adjusting from the
Income Limits for an Erie County Senior
Citizen Property Tax Exemption

Attachments

24INTRO. 17-1

**A RESOLUTION TO BE SUBMITTED BY
LEGISLATORS BASKIN AND MEYERS**

Re: Adjusting from the Income Limits for an Erie County Senior Citizen Property Tax Exemption

WHEREAS, New York State Real Property Tax Law (RPTL) Section 467 allows local municipalities to offer a senior property tax exemption based on income; and

WHEREAS, under state law, if allowed by local option, property that (1) is owned by persons 65 years of age or older, or by certain other persons whose income does not exceed the maximum established by local option, (2) is used exclusively for residential purposes, and (3) has been owned by at least one of its owners for a minimum of 12 consecutive months prior to application for exemption or for a period of time considered to be the equivalent of 12 consecutive months is partially exempt from general municipal taxes; and

WHEREAS, on July 7, 1970, the Erie County Legislature approved Item 16, a resolution opting into state legislation creating a property tax exemption for Erie County tax purposes for the Senior Citizen Real Property Tax Exemption; and

WHEREAS, periodically since July 1970, the maximum income level exemption has been reviewed and updated by the Erie County Legislature; and

WHEREAS, in August 2022, New York State increased the income limits for the senior citizen property tax exemption to provide greater relief for older Americans across the State; and

WHEREAS, because the Senior Citizen Real Property Tax Exemption has not been reviewed or revised since February 2022, it is necessary to review and revise the County's exemption threshold based on maximum income eligibility for senior citizens.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, pursuant to Section 467 of the Real Property Tax Law, as amended, is interested in participating in the local option to increase the maximum income eligibility for senior citizens to receive a real property tax exemption; and be it further

RESOLVED, upon public hearing, the maximum allowable income levels for the Senior Citizen Real Property Tax Exemption for the County property tax purposes are hereby revised to the following levels:

Percentage of Exemption (%)	Minimum Income	Maximum Income
50	\$0.00	\$50,000.00
45	\$50,000.01	\$50,999.99
40	\$51,000.00	\$51,999.99
35	\$52,000.00	\$52,999.99
30	\$53,000.00	\$53,899.99
25	\$53,900.00	\$54,799.99
20	\$54,800.00	\$55,699.99
15	\$55,700.00	\$56,599.99
10	\$56,600.00	\$57,499.99
5	\$57,500.00	\$58,399.99

and be it further

RESOLVED, that the Erie County Legislature hereby applies aforesaid exemption schedule to all taxable status dates for the 2025 assessment rolls in Erie County, applying to such tentative assessment rolls prepared on taxable status dates occurring on or after January 1, 2025; and be it further

RESOLVED, that a public hearing concerning these partial exemption from taxation and ad valorem levies was held to consider public input; and be it further

RESOLVED, that certified copies of this resolution be forwarded to County Executive Mark Poloncarz, Budget Director Mark Cornell, Director of Real Property Tax Services Scott Bylewski, County Attorney Jeremy Toth, Senior Services Commissioner Angela Marinucci, and to the Assessors of each city and town in Erie County.

Erie County Legislature

Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-39

KOOSHOIAN

Lease for Legislative Office Space

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-1 COUNTY EXECUTIVE 2025 Proposed Erie County Budget

24COMM. 18E-1



EC LEG OCT 15 '24 PM 12:18

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 15, 2024

Erie County Legislature
92 Franklin Street 4th Floor
Buffalo, New York 14202

Re: 2025 Proposed Erie County Budget

Dear Honorable Members:

In accordance with the Erie County Charter Section 2503, please find attached the 2025 Proposed Erie County Budget and accompanying Four-Year Financial Plan for Fiscal Years 2025-2028.

Sincerely yours,

A handwritten signature in black ink, reading "Mark C. Poloncarz". The signature is fluid and cursive, with the first name "Mark" and last name "Poloncarz" clearly distinguishable.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc
Enclosure

Erie County 2025 Budget: Message and Summary –

- <https://www3.erie.gov/budget/sites/www3.erie.gov.budget/files/2024-10/2025-budget-message-summary.pdf>

Erie County 2025 Budget: PROPOSED, Book A - Operating Funds –

- <https://www3.erie.gov/budget/sites/www3.erie.gov.budget/files/2024-10/2025-budget-book-a.pdf>

Erie County 2025 Budget: PROPOSED, Book B - Special Funds-

- <https://www3.erie.gov/budget/sites/www3.erie.gov.budget/files/2024-10/2025-budget-book-b.pdf>

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-2

COMPTROLLER

2025 Tentative Budget Revenue and Major
Expenditure Estimates

Attachments

24COMM. 18E-2



EC LEG OCT 10 '24 PM 2:09

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

October 10, 2024

Honorable Members
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: 2025 Tentative Budget Revenue and Major Expenditure Estimates

Dear Honorable Members:

As you know, annually by October 1st, the County Administration is required, under Section 2506 of the Erie County Charter, to submit the revenue estimates and major expenditure estimates for the forthcoming budget to the Comptroller's Office for review. Under Section 1802(o) of the Charter, the Comptroller's Office is also required to review all revenue projections submitted by the Administration, and to submit a report to the Legislature by October 15th opining on these numbers.

The Charter states:

Section 1802. Powers and duties. The Comptroller shall:

o. On or before the 15th of October, review all revenue projections to be used in the proposed tentative budget prepared by the County Executive and submit to the Legislature in writing a report indicating whether or not the projections are suitable estimates for the ensuing year. Should the Comptroller determine that the revenue projections are not suitable for the ensuing fiscal year, the Legislature, upon notice from the Comptroller may revise such projections downward upon a two-thirds majority vote. The Legislature shall not revise such revenue projections upward.

Section 2506. Revenue and certain expense projections reviewed.

On or before the 1st day of October the County Executive shall submit to the Comptroller all revenue estimates and expenditure estimates for Medicaid, public assistance, and pension contributions and health care insurance costs for County employees to be used in the proposed budget. If not otherwise available, property tax revenue estimates shall include a maximum and minimum levy amount, which shall be used in preparing the budget. The Comptroller shall review all revenue estimates and expenditure estimates for Medicaid, public assistance and pension contributions and health care insurance costs for County employees to be used in the proposed tentative budget prepared by the County Executive and submit to the Legislature in writing by the 15th of October a report indicating whether or not such estimates are suitable estimates for the upcoming fiscal year. Should the Comptroller determine that any such revenue or expenditure estimate is not suitable for the upcoming fiscal year, the Legislature, upon notice from the Comptroller may revise any such

revenue estimate downward upon a two-thirds majority vote and may revise any such expenditure estimate upward by a majority vote. The Legislature shall not revise any such revenue estimate upward.

The Division of Budget and Management submitted the 2025 Budget estimates to my office on October 1, 2024. Pursuant to these Charter requirements, I am pleased to provide the following data and comments concerning the tentative 2025 Budget revenue and major expenditure estimates.

Revenues

Property Tax and Property Tax-Related

As is usually the case, the proposed 2025 property tax levy for both the County and the Buffalo and Erie County Public Library) was not included in the estimates. The Director of Budget and Management stated in his letter that the property tax rate per thousand of assessed value will decrease by “approximately \$0.11” and the County Administration told media outlets that the property tax rate will be \$3.28 per \$1,000 of assessed value.

The changes in the six (6) other property tax-related accounts for 2025 are modest and not material, although we note that the revenue from the Interest and Penalties on Real Property Taxes increases from \$15,333,598 in the 2024 Budget to \$18,488,389 for 2025. Given actual revenues in this account between 2020 and 2022 ranged from \$15.7 million to \$18.2 million, the 2025 estimate is not unreasonable.

Sales Tax

Proposed revenue from County share sales tax revenue decreases from \$639,334,423 in 2024 to \$625,895,246 in 2025, or a 2.1% reduction. Based on actual 2024 sales tax data so far, this estimate is reasonable. A similar reduction occurs for sales tax revenue which is distributed to local governments and school districts.

Appropriated Fund Balance

The 2025 estimate includes no mention of using appropriated fund balance for 2025.

Hotel Occupancy Tax

For 2025, under the auspices of the 2024 Hotel Occupancy Tax Modernization Act, the administration has established a new general ledger account for hotel occupancy taxes in the Tourism Promotion cost center and moved the hotel tax revenue from the Countywide Budget Accounts cost center to Tourism Promotion. As you know, the new 2024 local law dedicates all hotel tax revenue to tourism promotion purposes, including Visit Buffalo Niagara. This functionally means a loss of revenue supporting the General Fund if all such revenue is budgeted in 2025 for tourism, convention center expenses and debt service for that facility.

For 2025, the estimate for hotel occupancy tax revenue is \$14 million, an increase from \$13 million for 2024. The estimate is reasonable.

Other Revenues

The County Clerk is projecting an increase in Mortgage Tax revenue from \$617,104 in the 2024 Budget to \$1,577,535 for 2025. Based on recent years' actual revenue in this account, the 2025 estimate is very high. The 2020-2022 actual revenue totaled between \$541,620 to \$572,105 annually, so \$1.57 million is considerably higher. The higher 2025 estimate may potentially reflect changes or developments following this office's audit of the mortgage tax process, although that is speculative.

The County Clerk continues to project that revenue from Recording Fees will be lower than prior years. The 2025 estimate is \$4,725,000, compared to \$4.5 million for 2024. This contrasts with \$6.76 million in actual revenue in 2022. Given the recent reduction in interest rates, and developments in the local real estate market, actual 2025 revenue in this account may differ.

While not material for the purposes of this report, I note that the Sheriff's Office is projecting increases in payments for security services associated with Highmark Stadium (\$110,000 more in 2025) and Key Bank Center (\$60,000 more in 2025).

The 2025 Budget includes the new revenue account, Tax on Adult-Use Cannabis, with an estimate of a County-share revenue of \$370,000 for 2025. 2024 revenue from the State for recreational marijuana has been low and inconsistent. The State's administration of this program has been problematic in a number of ways. The 2025 estimate is not necessarily unreasonable, and given the low value, not objectionable.

For 2025, the Community College Respread (chargeback of prior year expenses to local governments) is projected to generate \$9,026,388 in revenue, compared to \$7,784,245 in 2024. This estimate is reasonable given community college chargeback costs and the number of Erie County residents attending community colleges in other counties in New York state.

The proposed 2025 Budget includes an Administration-requested increase in general investment interest earnings in the Comptroller's Office. The proposed revenue for 2025 is \$8 million, compared to \$3.6 million in the 2024 Budget. Given substantial 2024 actual revenue in this account, the 2025 estimate is reasonable. The administration is also budgeting \$2 million in revenue from the Interest and Earnings-3rd Party account, up from \$50,000 for 2024. We do not object to this estimate.

In the Department of Probation, a new revenue called Community Engagement Services is budgeted for 2025, at \$69,720.

In the Emergency Medical Services Division of the Department of Health, proposed revenue from the Ambulance Service is projected to increase from \$250,000 budgeted in 2024 to \$375,000 for 2025. Given the nascent nature of the service, this account bears monitoring, although it is not material to the overall 2025 Budget.

In the Public Health Laboratory Division of the Department of Health, two revenue accounts are budgeted to increase in 2025: Individual Sewage System-Optional (increasing from \$425,000 in 2024 to \$725,000 in 2025) and Public Health Laboratory Fees (increasing from \$245,000 to \$381,000 in 2025). This suggests that fees are being increased in some fashion.

In the STOP-DWI cost center in the Department of Central Police Services, revenue from the DIW program is budgeted to increase from \$745,569 in 2024 to \$982,802 in 2025. Actual revenue in 2022 was \$298,530. It is not clear if this estimate is reasonable.

The Administration is budgeting \$352,975 in revenue from a residual equity transfer for 2025, after not doing so in 2024. While we do not know the source of this revenue for 2025, in recent years, it has previously consisted of revenue associated with the closure of dormant capital project accounts.

In the Countywide Budget Accounts cost center, Interfund Revenue Non-Subsidy revenue is budgeted to decrease from \$9,823,386 in 2024 to \$5,448,410 in 2025. Without additional information, we cannot opine on this revenue account presently.

State Aid

There are a few modest revenue changes proposed in 2025 pertaining to State Aid.

In the Department of Social Services, State Aid for Social Services Administration decreases from \$36.6 million in 2024 to \$32.4 million for 2025. In the Youth Detention Division, State Aid for Raise the Age increases from \$8 million to \$9.3 million. In the Youth Bureau, a new revenue account called Youth Team Sports is included, with state aid of \$472,082.

In the Persons with Special Needs Division of the Department of Health, State Aid for the NYS Education Department Special Needs Preschool Program increases from \$40.2 million to \$41.8 million.

In the Department of Law, State Aid is increasing from \$1,356,477 to \$1,700,000 for 2025.

We have no basis under which to dispute these estimates at this time.

Federal Aid

In the Department of Social Services, five (5) revenue accounts have material changes in 2025 compared to the Adopted 2024 Budget. Federal Aid for TANF FFFS (Temporary Aid for Needy Families – Flexible Fund) increases from \$39 million in 2024 to \$41.4 million for 2025. Federal Aid for Family Assistance increases from \$35.5 million to \$37.6 million for 2025. Federal Aid for Social Services Administration increases from \$21.5 million to \$24.9 million for 2025. Federal Aid for SNAP Administration (Supplemental Assistance Nutrition Program) increases from \$16.6 million to \$19.0 million for 2025. Federal Aid for the Daycare Block Grant increases substantially from \$44.9 million to \$57.8 million for 2025.

We have no basis under which to dispute these estimates at this time.

Expenditures

Under the Charter, the Administration is required only to provide expenditure estimates for Medicaid, public assistance and pension contributions and health care insurance costs for County employees.

Health/Dental Costs

The Administration is forecasting health/dental insurance costs for County employees of \$93,542,006 for 2025, compared to \$89,732,393 for 2024. This estimate, while certainly at the higher range, could be valid. In recent years, positive variances in fringe benefit accounts have been utilized to provide funds during mid-year for other funding needs, so it is possible this projection of expense is overstated.

Pension Obligation

In order to avoid sudden shocks and increases in pension obligations based on the stock market's performance, the State Comptroller uses a five-year average in order to calculate a local government's annual pension payment. This helps to reduce significant fluctuations.

In October 2023, the Administration estimated our 2024 net General Fund pension costs (after State/Federal reimbursement is factored in) to be \$41,400,666. The County's estimated December 15, 2024 pension payment is \$56,221,500.

The Administration is forecasting 2025 net General Fund pension costs (after State/Federal reimbursement is factored in) of \$48,564,101. The current December 2025 pension payment estimate from the State Comptroller's Office is \$65,030,985. If that pension payment estimate remains static, the 2025 Budget estimate of \$48,564,101 appears low.

The County's pension costs have been rising dramatically, in part due to State decisions, as well as the County's late 2023 decision to allow correctional officers and sheriff deputy officers in the Jail Management Division to retire with 25 years of service.

Medicaid/Intergovernmental Transfer Obligations

The Administration is forecasting \$213,379,184 in Medicaid-MMIS costs in 2025 against the 2024 Budget number of \$214,648,032. The estimate for 2025 appears reasonable, in part because the County had one additional payment week cycle for 2024.

While not required to do so under the Charter, the Administration has not provided any estimates for Disproportionate Share (DSH) or Upper Payment Limit (UPL) costs associated with Erie County Medical Center Corporation (ECMCC) for 2025. As you know, this mechanism allows Erie County to leverage federal and County funds for the support of ECMCC. These accounts and costs require close monitoring.

Indigent Care Adjustment expenses (related to DSH) rise from \$6,902,172 in 2024 to \$9,298,931 for 2025.

Major Social Services Accounts

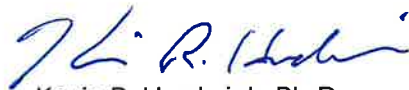
The Administration is forecasting a \$1.4 million increase in costs for the Family Assistance program in 2025 and a \$1.4 million increase in costs for the State's Safety Net Assistance program in 2025.

These estimates appear reasonable. It is not known what the CWS-Foster Care program expense will be for 2025 (because it was not provided). That has been a rapidly growing cost for the County.

Conclusion

Overall, based on the data provided to my office, the proposed 2025 revenue and expenditure estimates are generally reasonable. We reserve the right to change our opinion once the Executive Recommended 2025 Budget is released and we can review the Budget and all accounts in their entirety. If you have any questions, please do not hesitate to contact my office.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. R. Hardwick".

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

cc: Mark Cornell, Director of Budget and Management
Erie County Fiscal Stability Authority

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-3 COMPTROLLER 2024 Buffalo Bills Stadium Bond Sale

24COMM. 18E-3

Attachments



EC LEG OCT 14 '24 AM 10:30

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

October 14, 2024

Honorable Members
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: 2024 Buffalo Bills Stadium Bond Sale

Dear Honorable Members:

Pursuant to Section 1802(k) of the Erie County Charter, please find attached the cost of issuance, debt service and bond pricing information for the County's 2024 capital borrowing for Series B for the Buffalo Bills Stadium. The sale closed on October 8, 2024.

If you have any questions, please do not hesitate to contact my office.

Sincerely,

A handwritten signature in black ink, appearing to read "K. R. Hardwick", is written over a faint, larger version of the same signature.

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

Attachment – 2024 Bond Sale Final Structure

cc: Mark C. Poloncarz, Erie County Executive
Mark Cornell, Director of Budget and Management
Erie County Fiscal Stability Authority
Jeffrey Stone, Hodgson Russ, LLP

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FINAL NUMBERS

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SOURCES AND USES OF FUNDS

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Sources:

Bond Proceeds:	
Par Amount	110,945,000.00
Net Premium	14,509,545.40
	<u>125,454,545.40</u>

Uses:

Project Fund Deposits:	
Project Fund	125,000,000.00
Delivery Date Expenses:	
Cost of Issuance	195,000.00
Underwriter's Discount	<u>255,450.58</u>
	450,450.58
Other Uses of Funds:	
Additional Proceeds	4,094.82
	<u>125,454,545.40</u>

BOND SUMMARY STATISTICS

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Dated Date	10/08/2024
Delivery Date	10/08/2024
Last Maturity	09/15/2049
Arbitrage Yield	3.280551%
True Interest Cost (TIC)	3.751921%
Net Interest Cost (NIC)	4.070029%
All-In TIC	3.766497%
Average Coupon	4.906701%
Average Life (years)	15.356
Weighted Average Maturity (years)	15.266
Duration of Issue (years)	10.898
Par Amount	110,945,000.00
Bond Proceeds	125,454,545.40
Total Interest	83,593,836.88
Net Interest	69,339,742.06
Total Debt Service	194,538,836.88
Maximum Annual Debt Service	7,783,575.00
Average Annual Debt Service	7,801,490.62
Underwriter's Fees (per \$1000)	
Average Takedown	1.950000
Other Fee	0.352497
Total Underwriter's Discount	2.302497
Bid Price	112.847893

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Serial Bond	110,945,000.00	113.078	4.907%	15.356	98,913.35
	110,945,000.00			15.356	98,913.35

	TIC	All-In TIC	Arbitrage Yield
Par Value	110,945,000.00	110,945,000.00	110,945,000.00
+ Accrued Interest			
+ Premium (Discount)	14,509,545.40	14,509,545.40	14,509,545.40
- Underwriter's Discount	-255,450.58	-255,450.58	
- Cost of Issuance Expense		-195,000.00	
- Other Amounts			
Target Value	125,199,094.82	125,004,094.82	125,454,545.40
Target Date	10/08/2024	10/08/2024	10/08/2024
Yield	3.751921%	3.766497%	3.280551%

BOND PRICING

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Bond Component	Maturity Date	Amount	Rate	Yield	Price	Yield to Maturity	Call Date	Call Price	Premium (-Discount)
Serial Bond:									
	09/15/2025	2,655,000	5.000%	2.480%	102.315				61,463.25
	09/15/2026	2,435,000	5.000%	2.210%	105.257				128,007.95
	09/15/2027	2,560,000	5.000%	2.180%	107.976				204,185.60
	09/15/2028	2,685,000	5.000%	2.190%	110.540				282,999.00
	09/15/2029	2,820,000	5.000%	2.190%	113.077				368,771.40
	09/15/2030	2,960,000	5.000%	2.310%	114.840				439,264.00
	09/15/2031	3,110,000	5.000%	2.420%	116.381				509,449.10
	09/15/2032	3,265,000	5.000%	2.500%	117.893				584,206.45
	09/15/2033	3,425,000	5.000%	2.560%	119.377				663,662.25
	09/15/2034	3,600,000	5.000%	2.630%	120.603				741,708.00
	09/15/2035	3,780,000	5.000%	2.720%	119.732 C	2.883%	09/15/2034	100.000	745,869.60
	09/15/2036	3,970,000	5.000%	2.780%	119.156 C	3.071%	09/15/2034	100.000	760,493.20
	09/15/2037	4,165,000	5.000%	2.840%	118.583 C	3.231%	09/15/2034	100.000	773,981.95
	09/15/2038	4,375,000	5.000%	2.890%	118.108 C	3.362%	09/15/2034	100.000	792,225.00
	09/15/2039	4,595,000	5.000%	2.980%	117.259 C	3.506%	09/15/2034	100.000	793,051.05
	09/15/2040	4,825,000	5.000%	3.080%	116.325 C	3.641%	09/15/2034	100.000	787,681.25
	09/15/2041	5,065,000	5.000%	3.180%	115.399 C	3.762%	09/15/2034	100.000	779,959.35
	09/15/2042	5,315,000	5.250%	3.240%	116.957 C	3.924%	09/15/2034	100.000	901,264.55
	09/15/2043	5,595,000	5.250%	3.320%	116.218 C	4.018%	09/15/2034	100.000	907,397.10
	09/15/2044	5,890,000	5.000%	3.450%	112.943 C	4.048%	09/15/2034	100.000	762,342.70
	09/15/2045	6,185,000	5.000%	3.510%	112.405 C	4.110%	09/15/2034	100.000	767,249.25
	09/15/2046	6,495,000	4.000%	4.050%	99.275				-47,088.75
	09/15/2047	6,755,000	4.000%	4.080%	98.813				-80,181.85
	09/15/2048	7,025,000	5.250%	3.650%	113.231 C	4.354%	09/15/2034	100.000	929,477.75
	09/15/2049	7,395,000	5.250%	3.690%	112.875 C	4.395%	09/15/2034	100.000	952,106.25
									14,509,545.40
110,945,000									

Dated Date	10/08/2024	
Delivery Date	10/08/2024	
First Coupon	03/15/2025	
Par Amount	110,945,000.00	
Premium	14,509,545.40	
Production	125,454,545.40	113.078143%
Underwriter's Discount	-255,450.58	-0.230250%
Purchase Price	125,199,094.82	112.847893%
Accrued Interest		
Net Proceeds	125,199,094.82	

BOND DEBT SERVICE

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Period Ending	Principal	Coupon	Interest	Debt Service
12/31/2025	2,655,000	5.000%	5,128,086.88	7,783,086.88
12/31/2026	2,435,000	5.000%	5,345,325.00	7,780,325.00
12/31/2027	2,560,000	5.000%	5,223,575.00	7,783,575.00
12/31/2028	2,685,000	5.000%	5,095,575.00	7,780,575.00
12/31/2029	2,820,000	5.000%	4,961,325.00	7,781,325.00
12/31/2030	2,960,000	5.000%	4,820,325.00	7,780,325.00
12/31/2031	3,110,000	5.000%	4,672,325.00	7,782,325.00
12/31/2032	3,265,000	5.000%	4,516,825.00	7,781,825.00
12/31/2033	3,425,000	5.000%	4,353,575.00	7,778,575.00
12/31/2034	3,600,000	5.000%	4,182,325.00	7,782,325.00
12/31/2035	3,780,000	5.000%	4,002,325.00	7,782,325.00
12/31/2036	3,970,000	5.000%	3,813,325.00	7,783,325.00
12/31/2037	4,165,000	5.000%	3,614,825.00	7,779,825.00
12/31/2038	4,375,000	5.000%	3,406,575.00	7,781,575.00
12/31/2039	4,595,000	5.000%	3,187,825.00	7,782,825.00
12/31/2040	4,825,000	5.000%	2,958,075.00	7,783,075.00
12/31/2041	5,065,000	5.000%	2,716,825.00	7,781,825.00
12/31/2042	5,315,000	5.250%	2,463,575.00	7,778,575.00
12/31/2043	5,595,000	5.250%	2,184,537.50	7,779,537.50
12/31/2044	5,890,000	5.000%	1,890,800.00	7,780,800.00
12/31/2045	6,185,000	5.000%	1,596,300.00	7,781,300.00
12/31/2046	6,495,000	4.000%	1,287,050.00	7,782,050.00
12/31/2047	6,755,000	4.000%	1,027,250.00	7,782,250.00
12/31/2048	7,025,000	5.250%	757,050.00	7,782,050.00
12/31/2049	7,395,000	5.250%	388,237.50	7,783,237.50
	110,945,000		83,593,836.88	194,538,836.88

BOND DEBT SERVICE

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
03/15/2025			2,389,049.38	2,389,049.38	
09/15/2025	2,655,000	5.000%	2,739,037.50	5,394,037.50	
12/31/2025					7,783,086.88
03/15/2026			2,672,662.50	2,672,662.50	
09/15/2026	2,435,000	5.000%	2,672,662.50	5,107,662.50	
12/31/2026					7,780,325.00
03/15/2027			2,611,787.50	2,611,787.50	
09/15/2027	2,560,000	5.000%	2,611,787.50	5,171,787.50	
12/31/2027					7,783,575.00
03/15/2028			2,547,787.50	2,547,787.50	
09/15/2028	2,685,000	5.000%	2,547,787.50	5,232,787.50	
12/31/2028					7,780,575.00
03/15/2029			2,480,662.50	2,480,662.50	
09/15/2029	2,820,000	5.000%	2,480,662.50	5,300,662.50	
12/31/2029					7,781,325.00
03/15/2030			2,410,162.50	2,410,162.50	
09/15/2030	2,960,000	5.000%	2,410,162.50	5,370,162.50	
12/31/2030					7,780,325.00
03/15/2031			2,336,162.50	2,336,162.50	
09/15/2031	3,110,000	5.000%	2,336,162.50	5,446,162.50	
12/31/2031					7,782,325.00
03/15/2032			2,258,412.50	2,258,412.50	
09/15/2032	3,265,000	5.000%	2,258,412.50	5,523,412.50	
12/31/2032					7,781,825.00
03/15/2033			2,176,787.50	2,176,787.50	
09/15/2033	3,425,000	5.000%	2,176,787.50	5,601,787.50	
12/31/2033					7,778,575.00
03/15/2034			2,091,162.50	2,091,162.50	
09/15/2034	3,600,000	5.000%	2,091,162.50	5,691,162.50	
12/31/2034					7,782,325.00
03/15/2035			2,001,162.50	2,001,162.50	
09/15/2035	3,780,000	5.000%	2,001,162.50	5,781,162.50	
12/31/2035					7,782,325.00
03/15/2036			1,906,662.50	1,906,662.50	
09/15/2036	3,970,000	5.000%	1,906,662.50	5,876,662.50	
12/31/2036					7,783,325.00
03/15/2037			1,807,412.50	1,807,412.50	
09/15/2037	4,165,000	5.000%	1,807,412.50	5,972,412.50	
12/31/2037					7,779,825.00
03/15/2038			1,703,287.50	1,703,287.50	
09/15/2038	4,375,000	5.000%	1,703,287.50	6,078,287.50	
12/31/2038					7,781,575.00
03/15/2039			1,593,912.50	1,593,912.50	
09/15/2039	4,595,000	5.000%	1,593,912.50	6,188,912.50	
12/31/2039					7,782,825.00
03/15/2040			1,479,037.50	1,479,037.50	
09/15/2040	4,825,000	5.000%	1,479,037.50	6,304,037.50	
12/31/2040					7,783,075.00
03/15/2041			1,358,412.50	1,358,412.50	
09/15/2041	5,065,000	5.000%	1,358,412.50	6,423,412.50	
12/31/2041					7,781,825.00
03/15/2042			1,231,787.50	1,231,787.50	
09/15/2042	5,315,000	5.250%	1,231,787.50	6,546,787.50	
12/31/2042					7,778,575.00
03/15/2043			1,092,268.75	1,092,268.75	
09/15/2043	5,595,000	5.250%	1,092,268.75	6,687,268.75	
12/31/2043					7,779,537.50
03/15/2044			945,400.00	945,400.00	
09/15/2044	5,890,000	5.000%	945,400.00	6,835,400.00	
12/31/2044					7,780,800.00
03/15/2045			798,150.00	798,150.00	
09/15/2045	6,185,000	5.000%	798,150.00	6,983,150.00	
12/31/2045					7,781,300.00
03/15/2046			643,525.00	643,525.00	
09/15/2046	6,495,000	4.000%	643,525.00	7,138,525.00	
12/31/2046					7,782,050.00
03/15/2047			513,625.00	513,625.00	
09/15/2047	6,755,000	4.000%	513,625.00	7,268,625.00	

BOND DEBT SERVICE

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
12/31/2047					7,782,250.00
03/15/2048			378,525.00	378,525.00	
09/15/2048	7,025,000	5.250%	378,525.00	7,403,525.00	
12/31/2048					7,782,050.00
03/15/2049			194,118.75	194,118.75	
09/15/2049	7,395,000	5.250%	194,118.75	7,589,118.75	
12/31/2049					7,783,237.50
	110,945,000		83,593,836.88	194,538,836.88	194,538,836.88

FORM 8038 STATISTICS

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Dated Date 10/08/2024
 Delivery Date 10/08/2024

Bond Component	Date	Principal	Coupon	Price	Issue Price	Redemption at Maturity
Serial Bond:						
	09/15/2025	2,655,000.00	5.000%	102.315	2,716,463.25	2,655,000.00
	09/15/2026	2,435,000.00	5.000%	105.257	2,563,007.95	2,435,000.00
	09/15/2027	2,560,000.00	5.000%	107.976	2,764,185.60	2,560,000.00
	09/15/2028	2,685,000.00	5.000%	110.540	2,967,999.00	2,685,000.00
	09/15/2029	2,820,000.00	5.000%	113.077	3,188,771.40	2,820,000.00
	09/15/2030	2,960,000.00	5.000%	114.840	3,399,264.00	2,960,000.00
	09/15/2031	3,110,000.00	5.000%	116.381	3,619,449.10	3,110,000.00
	09/15/2032	3,265,000.00	5.000%	117.893	3,849,206.45	3,265,000.00
	09/15/2033	3,425,000.00	5.000%	119.377	4,088,662.25	3,425,000.00
	09/15/2034	3,600,000.00	5.000%	120.603	4,341,708.00	3,600,000.00
	09/15/2035	3,780,000.00	5.000%	119.732	4,525,869.60	3,780,000.00
	09/15/2036	3,970,000.00	5.000%	119.156	4,730,493.20	3,970,000.00
	09/15/2037	4,165,000.00	5.000%	118.583	4,938,981.95	4,165,000.00
	09/15/2038	4,375,000.00	5.000%	118.108	5,167,225.00	4,375,000.00
	09/15/2039	4,595,000.00	5.000%	117.259	5,388,051.05	4,595,000.00
	09/15/2040	4,825,000.00	5.000%	116.325	5,612,681.25	4,825,000.00
	09/15/2041	5,065,000.00	5.000%	115.399	5,844,959.35	5,065,000.00
	09/15/2042	5,315,000.00	5.250%	116.957	6,216,264.55	5,315,000.00
	09/15/2043	5,595,000.00	5.250%	116.218	6,502,397.10	5,595,000.00
	09/15/2044	5,890,000.00	5.000%	112.943	6,652,342.70	5,890,000.00
	09/15/2045	6,185,000.00	5.000%	112.405	6,952,249.25	6,185,000.00
	09/15/2046	6,495,000.00	4.000%	99.275	6,447,911.25	6,495,000.00
	09/15/2047	6,755,000.00	4.000%	98.813	6,674,818.15	6,755,000.00
	09/15/2048	7,025,000.00	5.250%	113.231	7,954,477.75	7,025,000.00
	09/15/2049	7,395,000.00	5.250%	112.875	8,347,106.25	7,395,000.00
		110,945,000.00			125,454,545.40	110,945,000.00

	Maturity Date	Interest Rate	Issue Price	Stated Redemption at Maturity	Weighted Average Maturity	Yield
Final Maturity	09/15/2049	5.250%	8,347,106.25	7,395,000.00		
Entire Issue			125,454,545.40	110,945,000.00	15.2661	3.2806%

Proceeds used for accrued interest	0.00
Proceeds used for bond issuance costs (including underwriters' discount)	450,450.58
Proceeds used for credit enhancement	0.00
Proceeds allocated to reasonably required reserve or replacement fund	0.00

PROOF OF ARBITRAGE YIELD

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Date	Debt Service	Present Value
		to 10/08/2024 @ 3.2805513511%
03/15/2025	2,389,049.38	2,355,386.32
09/15/2025	5,394,037.50	5,232,209.79
03/15/2026	2,672,662.50	2,550,641.81
09/15/2026	5,107,662.50	4,795,807.16
03/15/2027	2,611,787.50	2,412,745.55
09/15/2027	5,171,787.50	4,700,548.34
03/15/2028	2,547,787.50	2,278,270.14
09/15/2028	5,232,787.50	4,603,724.02
03/15/2029	2,480,662.50	2,147,227.35
09/15/2029	5,300,662.50	4,514,136.28
03/15/2030	2,410,162.50	2,019,412.33
09/15/2030	5,370,162.50	4,426,905.72
03/15/2031	2,336,162.50	1,894,741.90
09/15/2031	5,446,162.50	4,345,820.38
03/15/2032	2,258,412.50	1,773,040.32
09/15/2032	5,523,412.50	4,266,354.96
03/15/2033	2,176,787.50	1,654,244.53
09/15/2033	5,601,787.50	4,188,364.49
03/15/2034	2,091,162.50	1,538,295.56
09/15/2034	73,871,162.50	53,463,957.65
03/15/2035	265,000.00	188,697.53
09/15/2035	265,000.00	185,652.32
03/15/2036	265,000.00	182,656.25
09/15/2036	265,000.00	179,708.54
03/15/2037	265,000.00	176,808.39
09/15/2037	265,000.00	173,955.05
03/15/2038	265,000.00	171,147.75
09/15/2038	265,000.00	168,385.76
03/15/2039	265,000.00	165,668.35
09/15/2039	265,000.00	162,994.78
03/15/2040	265,000.00	160,364.36
09/15/2040	265,000.00	157,776.40
03/15/2041	265,000.00	155,230.19
09/15/2041	265,000.00	152,725.08
03/15/2042	265,000.00	150,260.40
09/15/2042	265,000.00	147,835.49
03/15/2043	265,000.00	145,449.71
09/15/2043	265,000.00	143,102.44
03/15/2044	265,000.00	140,793.04
09/15/2044	265,000.00	138,520.92
03/15/2045	265,000.00	136,285.46
09/15/2045	265,000.00	134,086.08
03/15/2046	265,000.00	131,922.19
09/15/2046	6,760,000.00	3,310,951.68
03/15/2047	135,100.00	65,102.20
09/15/2047	6,890,100.00	3,266,630.43
165,874,461.88		125,454,545.40

Proceeds Summary

Delivery date	10/08/2024
Par Value	110,945,000.00
Premium (Discount)	14,509,545.40
Target for yield calculation	125,454,545.40

PROOF OF ARBITRAGE YIELD

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Assumed Call/Computation Dates for Premium Bonds

Bond Component	Maturity Date	Rate	Yield	Call Date	Call Price	Yield To Call/Maturity
SERIAL	09/15/2035	5.000%	2.720%	09/15/2034	100.000	2.7204558%
SERIAL	09/15/2036	5.000%	2.780%	09/15/2034	100.000	2.7804581%
SERIAL	09/15/2037	5.000%	2.840%	09/15/2034	100.000	2.8404917%
SERIAL	09/15/2038	5.000%	2.890%	09/15/2034	100.000	2.8905205%
SERIAL	09/15/2039	5.000%	2.980%	09/15/2034	100.000	2.9805407%
SERIAL	09/15/2040	5.000%	3.080%	09/15/2034	100.000	3.0804763%
SERIAL	09/15/2041	5.000%	3.180%	09/15/2034	100.000	3.1805061%
SERIAL	09/15/2042	5.250%	3.240%	09/15/2034	100.000	3.2405336%
SERIAL	09/15/2043	5.250%	3.320%	09/15/2034	100.000	3.3206142%
SERIAL	09/15/2044	5.000%	3.450%	09/15/2034	100.000	3.4505271%
SERIAL	09/15/2045	5.000%	3.510%	09/15/2034	100.000	3.5106153%
SERIAL	09/15/2048	5.250%	3.650%	09/15/2034	100.000	3.6506455%
SERIAL	09/15/2049	5.250%	3.690%	09/15/2034	100.000	3.6906773%

Rejected Call/Computation Dates for Premium Bonds

Bond Component	Maturity Date	Rate	Yield	Call Date	Call Price	Yield To Call/Maturity	Increase to Yield
SERIAL	09/15/2035	5.000%	2.720%			2.8836180%	0.1631622%
SERIAL	09/15/2036	5.000%	2.780%			3.0710980%	0.2906399%
SERIAL	09/15/2037	5.000%	2.840%			3.2311995%	0.3907078%
SERIAL	09/15/2038	5.000%	2.890%			3.3620679%	0.4715474%
SERIAL	09/15/2039	5.000%	2.980%			3.5059784%	0.5254377%
SERIAL	09/15/2040	5.000%	3.080%			3.6409853%	0.5605090%
SERIAL	09/15/2041	5.000%	3.180%			3.7624684%	0.5819623%
SERIAL	09/15/2042	5.250%	3.240%			3.9244775%	0.6839439%
SERIAL	09/15/2043	5.250%	3.320%			4.0187607%	0.6981465%
SERIAL	09/15/2044	5.000%	3.450%			4.0479503%	0.5974232%
SERIAL	09/15/2045	5.000%	3.510%			4.1108649%	0.6002496%
SERIAL	09/15/2048	5.250%	3.650%			4.3547099%	0.7040644%
SERIAL	09/15/2049	5.250%	3.690%			4.3951494%	0.7044721%

COST OF ISSUANCE

County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS

Cost of Issuance	\$/1000	Amount
Transaction Counsel (Hodgson Russ LLP)	0.49123	54,500.00
Financial Advisor (Masterson Advisors LLC)	0.31547	35,000.00
S&P Rating	0.60419	67,032.00
Kroll Rating	0.22534	25,000.00
Fiscal Agent (U.S. Bank)	0.00361	400.00
Printing & Roadshow	0.04056	4,500.00
Auditor (Drescher & Malecki)	0.02704	3,000.00
Contingency	0.05019	5,568.00
	1.75763	195,000.00

UNDERWRITER'S DISCOUNT

**County of Erie, New York
General Obligation Bonds
Public Improvement Serial Bonds, Series 2024B (Buffalo Bills Stadium Project)
FINAL NUMBERS**

Underwriter's Discount	\$/1000	Amount
Average Takedown	1.95000	216,342.75
Day Loan	0.01567	1,738.88
iPreo (Order Entry, Wires, Taxes)	0.07344	8,148.02
iPreo Order Monitor	0.03430	3,804.93
CUSIP Fee	0.01348	1,496.00
DAC	0.00401	445.00
DTC Fee	0.00879	975.00
Bond Link Primary	0.00901	1,000.00
Underwriter's Counsel	0.18027	20,000.00
Jefferies' Out-of-Pocket Expenses	0.01352	1,500.00
	2.30250	255,450.58

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-4 VINAL Charter Revision Commission Appointment

24COMM. 18E-4

Attachments

ERIE COUNTY LEGISLATURE

HON. JEANNE VINAL
5TH DISTRICT LEGISLATOR



EC LEG OCT 14 '24 AM 10:50
92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858- 8856
FAX: 716/858-8895

October 14, 2024

Olivia Owens
Clerk of the Legislature
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Charter Revision Commission Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I do hereby appoint the following individual to the 2025 Erie County Charter Revision Commission:

Catherine Dempsey
288 Ruskin Road
Amherst, NY 14226

Very truly yours,

A handwritten signature in black ink, appearing to read "Jeanne M. Vinal".

Jeanne M. Vinal, Esq.
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-5	GILMOUR	Charter Revision Commission Appointment
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24COMM. 18E-5	Attachments
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ERIE COUNTY LEGISLATURE

HON. JOHN GILMOUR
9TH DISTRICT LEGISLATOR



EC LEG OCT 14 '24 PM10:51
5630 Camp Rd, Lower, Left,
Hamburg, NY 14075
716-858-8671

October 14, 2024

Olivia Owens
Clerk of the Legislature
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Charter Revision Commission Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I do hereby appoint the following individual to the 2025 Erie County Charter Revision Commission:

Shawn Connolly
4911 Bernadette Drive
Hamburg, NY 14075

Sincerely,

A handwritten signature in black ink, appearing to read "JG", followed by a horizontal line.

John Gilmour
9th District Legislator

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-6 BARGNESI Charter Revision Commission Appointment

24COMM. 18E-6

Attachments

ERIE COUNTY LEGISLATURE

HON. JOHN A. BARGNESI, JR.
4TH DISTRICT LEGISLATOR



EC LEG OCT 14 '24 pm10:51
□ 92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-7500
FAX: 716/858-8895

October 14, 2024

Olivia Owens
Clerk of the Legislature
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Charter Revision Commission Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I do hereby appoint the following individual to the 2025 Erie County Charter Revision Commission:

Jack Bargnesi
146 Meadow Lane
Buffalo, NY 14223

Regards,

A handwritten signature in cursive script, reading "John A. Bargnesi, Jr.", is written in dark ink.

John A. Bargnesi, Jr.
4th District Legislator

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-7 KOOSHOIAN Charter Revision Commission Appointment

24COMM. 18E-7

Attachments

ERIE COUNTY LEGISLATURE
HON. MICHAEL H. KOOSHOIAN
3RD DISTRICT LEGISLATOR



EC LEG OCT 14 '24 PM 10:51
□ 92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-7500
FAX: 716/858-8895

October 14, 2024

Olivia Owens
Clerk of the Legislature
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Charter Revision Commission Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I do hereby appoint the following individual to the 2025 Erie County Charter Revision Commission:

Cindi M. McEachon
122 Taunton Place
Buffalo, NY 14216

Regards,

A handwritten signature in black ink, appearing to read "Michael H. Kooshoian".

Michael H. Kooshoian
3rd District Legislator

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-8 COUNTY CLERK Charter Revision Commission Appointment

24COMM. 18E-8



EC LEG OCT 14 '24 PM 4:04

COUNTY OF ERIE

MICHAEL P. KEARNS
COUNTY CLERK

October 14, 2024

Erie County Legislature
92 Franklin St. – 4th Floor
Buffalo, NY 14202

RE: Appointment to Erie County Charter Review Commission

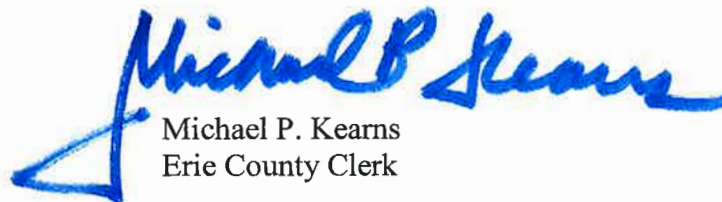
Dear Honorable Legislators:

Pursuant to Section 2608 of the Erie County Charter, I hereby appoint the following person to serve as a member of the Erie County Charter Review Commission:

Christopher Jacobs
42 Saybrook Place
Buffalo NY, 14209

Should you have any questions, please feel free to contact my office at (716) 858-8785.

Sincerely,

A handwritten signature in blue ink that reads "Michael P. Kearns". The signature is stylized and includes a large, sweeping flourish at the end.

Michael P. Kearns
Erie County Clerk

CC: Christopher Jacobs

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-9	SHERIFF	Charter Revision Commission Appointment
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24COMM. 18E-9	Attachments
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JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF



ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3913
(716) 858-7618
FAX: (716) 858-7882
WEBSITE: <http://www.erie.gov/sheriff>

SHERIFF OF ERIE COUNTY

October 15, 2024

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: Appointment to the Erie County Charter Revision Commission

Honorable Members:

I hereby submit the following individual for appointment to serve on the Erie County Charter Revision Commission:

Bob Penders
6009 Herman Hill Rd.
Boston, NY 14127

Very yours truly,

John C. Garcia
Sheriff of Erie County

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-10

LORIGO

Charter Revision Commission Appointment

Attachments

24COMM. 18E-10



EC LEG OCT 15 '24 PM 2:41

ERIE COUNTY LEGISLATURE

HON. LINDSAY R. LORIGO
10TH DISTRICT LEGISLATOR

October 15, 2024

Hon. Olivia Owens
Clerk of the Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Charter Revision Commission – 10th Legislative District Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I hereby appoint Joseph T. Burns as my appointment on the Erie County Charter Revision Commission.

Joseph T. Burns
1811 Northwood Drive
Williamsville, NY 14221

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in blue ink that reads "Lindsay R. Lorigo". The signature is stylized with a large, flowing "L" and "R".

Hon. Lindsay R. Lorigo
Erie County Legislator, 10th District

cc: The Erie County Legislature

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-11 TODARO Charter Revision Commission Appointment

24COMM. 18E-11

Attachments



ERIE COUNTY LEGISLATURE

HON. FRANK J. TODARO
8TH DISTRICT LEGISLATOR

October 15, 2024

Hon. Olivia Owens
Clerk of the Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Charter Revision Commission – 8th Legislative District Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I hereby appoint Diane Benczkowski as my appointment on the Erie County Charter Revision Commission.

Hon. Diane Benczkowski
81 Cherrywood Drive
Cheektowaga, NY 14227

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in blue ink that reads "Frank J. Todaro".

Hon. Frank J. Todaro
Erie County Legislator, 8th District

cc: The Erie County Legislature

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-12 GREENE Charter Revision Commission Appointment

24COMM. 18E-12 Attachments



EC LEG OCT 15 '24 PM 2:40

ERIE COUNTY LEGISLATURE

HON. CHRISTOPHER D. GREENE

LEGISLATOR

October 15, 2024

Hon. Olivia Owens
Clerk of the Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Charter Revision Commission – 6th Legislative District Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I hereby appoint Dawn Snyder as my appointment on the Erie County Charter Revision Commission.

Dawn Snyder
6191 Clarence Lane N
East Amherst, NY 14051

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in blue ink, reading "Christopher D. Greene".

Hon. Christopher C. Greene
Erie County Legislator, 6th District

cc: The Erie County Legislature

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-13

MILLS

Charter Revision Commission Appointment

Attachments

24COMM. 18E-13



EC LEG OCT 15 '24 PM 2:40

ERIE COUNTY LEGISLATURE

HON. JOHN J. MILLS

11TH DISTRICT LEGISLATOR

MINORITY LEADER

October 15, 2024

Hon. Olivia Owens
Clerk of the Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Charter Revision Commission – 11th Legislative District Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I hereby appoint Scott W. Kroll as my appointment on the Erie County Charter Revision Commission.

Scott W. Kroll
4 Melant Drive
Orchard Park, NY 14127

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in blue ink, reading "John J. Mills".

Minority Leader
Erie County Legislator, 11th District

cc: The Erie County Legislature

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-14 DUPRE Charter Revision Commission Appointment

24COMM. 18E-14

Attachments

ERIE COUNTY LEGISLATURE

HON. LAWRENCE J. DUPRE

1ST DISTRICT LEGISLATOR



EC LEG OCT 15 '24 PM 3:26

92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-7500
FAX: 716/858-8895

October 15, 2024

Olivia Owens
Clerk of the Legislature
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Charter Revision Commission Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I do hereby appoint the following individual to the 2025 Erie County Charter Revision Commission:

Thearthur A. Duncan
240 Belvoir Road
Williamsville, NY 14221

Sincerely,

A handwritten signature in black ink, appearing to read "L. J. Dupre".

Lawrence J. Dupre
Erie County Legislator, District 1

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-15 BASKIN Charter Revision Commission Appointment

24COMM. 18E-15 Attachments

ERIE COUNTY LEGISLATURE**HON. APRIL N.M. BASKIN****CHAIR OF THE LEGISLATURE****2ND DISTRICT LEGISLATOR**

92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-8869
FAX: 716/858-8895

October 15, 2024

Olivia Owens
Clerk of the Legislature
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Charter Revision Commission Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I do hereby appoint the following individuals to the 2025 Erie County Charter Revision Commission:

Andrea Ó Súilleabháin
503 Griggs Place
East Aurora, NY 14052

Cedric Holloway
512 Linwood Avenue
Buffalo, NY 14209

Sincerely,

A handwritten signature in blue ink that reads "April Baskin".

April N.M. Baskin
Chair, Erie County Legislature
2nd District Legislator

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-16 MEYERS Charter Revision Commission Appointment

24COMM. 18E-16 Attachments

ERIE COUNTY LEGISLATURE

HON. TIMOTHY MEYERS

MAJORITY LEADER

7TH DISTRICT LEGISLATOR



92 Franklin St., 4th Fl. 4:57
Buffalo, NY 14202
716/858-7500
FAX: 716/858-8895

October 15, 2024

Olivia Owens
Clerk of the Legislature
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Charter Revision Commission Appointment

Dear Clerk Owens,

Pursuant to Article 26, Section 2608 of the Erie County Charter, I do hereby appoint the following individual to the 2025 Erie County Charter Revision Commission:

William F. Schmid
101 Reo Ave.
Buffalo, NY 14211

Sincerely,

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-17 DISTRICT ATTORNEY Charter Revision Commission Appointment

24COMM. 18E-17

Attachments

From: Callan, Kathleen A.
Sent: Tuesday, October 15, 2024 6:10 PM
To: Owens, Olivia
Subject: DA Charter Revision Commission Appointment

Clerk Owens:

Pursuant to Article 26, Section 2608 of the Erie County Charter, Acting District Attorney Michael J. Keane does hereby appoint the following individual to the 2025 Erie County Charter Revision Commission.

Paul G. Joyce
232 Middlesex Rd
Buffalo, NY 14216

--
Kathleen A. Callan | Chief of Administration
Erie County | District Attorney
25 Delaware Ave., 7th Floor | Buffalo, NY 14202
P:+1(716)858-2461 | F:+1(716)858-2520
Kathleen.Callan@erie.gov | <http://www.erie.gov>

This email and any documents or files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. The information contained in this email and any documents or files transmitted with it is information protected by the attorney-client and/or attorney work product privilege. It is intended only for the use of the individual(s) named above and the privileges are not waived by virtue of this having been sent by electronic transmission. If the individual receiving this email or any other reader of this email is not the named recipient or the employee or agent responsible for the delivery of this message to the named recipient, any use, dissemination, distribution, forwarding or copying of any part of the message or its attachments is strictly prohibited. If you have received this message in error, please notify the sender immediately by return email and delete it from your computer. Unauthorized use of this material is strictly prohibited and may be unlawful.

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-18

COUNTY CLERK

Resolution to Authorize Charging of Bulk
Data Fees at EC Clerk's Office

24COMM. 18E-18

Attachments



2024 OCT 16 PM 12:15

COUNTY OF ERIE

MICHAEL P. KEARNS
COUNTY CLERK

October 16, 2024

The Honorable Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

Re: Resolution to Authorize Charging of Bulk Data Fees at Erie County Clerk's Office

Dear Honorable Members:

The enclosed proposed Resolution seeks authorization for the Erie County Clerk's Office to charge bulk data fees to interested customers. A memorandum of support is included with the proposed Resolution.

Thank you for your consideration of this matter. If your Honorable Body requires further information, kindly contact the Erie County Clerk's Office.

Respectfully submitted,

A handwritten signature in blue ink that reads "Michael P. Kearns". The signature is fluid and cursive, with a large initial "M".

MICHAEL P. KEARNS
Erie County Clerk

MPK/wal

Encl.

**STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NEW YORK**

**A Resolution Submitted by the Erie County Clerk
Re: Bulk Data Fee Authority for Erie County Clerk's Office**

WHEREAS, the Erie County Clerk's Office is responsible for recording, filing, and maintaining a central repository of legal documents, court filings, and records affecting property titles, including land and real estate transactions, in its Registrar Division; and

WHEREAS, On October 10, 2024, the Erie County Legislature authorized the Clerk's Office to enter into a contract for new recordkeeping software; and

WHEREAS, the Clerk's Office requires legal authority for all charges and fees that are imposed on customers; and

WHEREAS, such authority can take the form of coded authority found in New York State statute and regulation, the Erie County Charter, Administrative Code, or Local Law, or authorization granted by the Erie County Legislature by virtue of authority delegated to the Legislature by the State; and

WHEREAS, the Clerk's Office has been offering monthly or "bulk" data to customers at a set price since before the current administration; and

WHEREAS, approximately thirteen (13) customers currently purchase bulk data from the Clerk's Office; and

WHEREAS, the Erie County Comptroller's Office commented in the June 2023 Audit of the Clerk's Office Registrar Division that it was unable to find any legislative resolution or local law authorizing the Clerk's Office to charge bulk data fees; and

WHEREAS, in preparing for the transition to new software, the Clerk's Office staff has also been unable to find documented legal authority to charge bulk data fees; and

WHEREAS, the Clerk's Office is endeavoring to ensure all charges and fees are properly and legally carried over in the transition to the new recordkeeping software; and

WHEREAS, that absent any Legislative directive or legal opinion from the County Attorney, the Erie County Clerk's Office will continue to charge bulk data fees while this matter is being considered by the Erie County Legislature, to prevent any interruption of business to customers.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Clerk's Office to charge bulk data fees to interested customers; and be it further

RESOLVED, that the Erie County Clerk's Office will prepare a schedule of bulk data fees and submit to the Erie County Legislature for approval; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the Erie County Executive; the Erie County Attorney; the Erie County Comptroller; and the Erie County Clerk.

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Michael P. Kearns, Erie County Clerk
RE: Resolution for Bulk Data Fee Authority for Erie County Clerk's Office
Date: October 16, 2024

SUMMARY

The Erie County Clerk's Office is requesting authorization to charge bulk data fees to interested customers.

Monthly or "bulk" data fees have been charged on interested customers since before the current administration. At this time, there are approximately thirteen (13) customers who utilize the option to purchase monthly or "bulk" data from the Clerk's Office. However, the June 2023 Audit of the Clerk's Office by the Erie County Comptroller's Office commented that there was no legislative resolution or local law authorizing the Clerk's Office to charge bulk data fees. In preparing for the transition to new software authorized by this Honorable Body on October 10, 2024, the Clerk's Office staff has also been unable to find documented legal authority to charge bulk data fees.

FISCAL IMPLICATIONS AND REASON FOR RECOMMENDATION

The Clerk's Office is endeavoring to ensure all charges and fees are properly and legally carried over in the transition to the new recordkeeping software.

CONSEQUENCES OF NEGATIVE ACTION

The Clerk's Office will be required to discontinue bulk data agreements which will frustrate customers, especially the thirteen entities currently utilizing the service. The Clerk's Office notes that absent any Legislative directive or legal opinion from the County Attorney, the Erie County Clerk's Office will continue to charge bulk data fees while this matter is being considered by the Erie County Legislature, to prevent any interruption of business to customers.

STEPS FOLLOWING APPROVAL

The Clerk's Office will prepare a schedule of bulk data fees and submit to the Erie County Legislature for approval.

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-19

COUNTY EXECUTIVE

Omnibus Re-Appropriation of Unexpended
ARPA Funds

Attachments

24COMM. 18E-19



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Omnibus Re-Appropriation of Unexpended ARPA Funds
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

This resolution is requesting authorization to reorganize the use of remaining American Rescue Plan Act funding within a number of Parks Department-related capital projects in advance of the December 31, 2024 deadline to have all funding fully obligated.

Should your Honorable Body require further information, I encourage you to contact Budget Director Mark Cornell or Commissioner of Parks, Troy Schinzel. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc
Enclosure

cc: Mark Cornell, Director of Budget & Management
Troy Schinzel, Commissioner of Parks, Recreation & Forestry
Daniel Castle, Commissioner of Environment & Planning
William Geary, Commissioner of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Division of Budget and Management
Re: Omnibus Re-Appropriation of Unexpended ARPA Funds
Date: October 18, 2024

SUMMARY

The Division of Budget and Management is requesting authorization to reorganize the use of remaining American Rescue Plan Act funding within a number of Parks Department-related capital projects in advance of the December 31, 2024 deadline to have all funding fully obligated.

As a result of remaining funding upon completion of projects and delays related to the Wendt Beach Mansion and Stable renovation project, \$1,724,890.48 of ARPA funds remains unobligated in advance of the December 31, 2024 obligation deadline.

Specifically, a total of \$1,724,890.48 in ARPA Revenue Replacement funds will be transferred from Parks Department Capital Projects A.21161 and A.21162 into Environment and Planning Capital Projects A.22054 – Isle View Enhancement Project and A.20009 – Agribusiness Park Project. These projects have both progressed to the point where Environment and Planning is ready to enter into contract for construction and has, subsequently, submitted resolutions to this Honorable Body requesting such authorization.

As a result of the influx of ARPA funds into these projects, displaced pay-as-you-go funding from A.19075, A.20009, and A.22054 in the amount of \$1,550,000 will be transferred into Parks Capital Project A.24005 for later use.

FISCAL IMPLICATIONS

Positive. No additional funding is being requested or used. This resolution is reorganization of existing funds in order to ensure full obligation of all ARPA dollars in advance of the December 31, 2024 deadline.

REASONS FOR RECOMMENDATION

The reorganization of ARPA funds will ensure that all dollars are obligated by the upcoming December 31, 2024 deadline

BACKGROUND INFORMATION

The Department of Parks, Recreation and Forestry received a total of \$14.4 million in ARPA Revenue Replacement funding under the Revenue Replacement Expense Category as part of COMM. 13E-15 (2021) American Rescue Plan Omnibus Spending Package – the “RENEW Plan.” Through September 2024, Parks has fully expended nearly \$8.4 million in funding on dozens of construction projects including a number of shelter and restroom renovations at

Chestnut Ridge Park, Emery Park, Ellicott Creek Park and Como Lake Park. Additionally, funding was provided for the full reconstruction of the main parking lots at Chestnut Ridge Park and Wendt Beach. Funding was also provided for a variety of upgrades at Grover Cleveland Golf Course including the restoration of the Schenck House, recognized as the oldest standing structure in the City of Buffalo.

CONSEQUENCES OF NEGATIVE ACTION

If this resolution is not approved, the remaining ARPA funding may remain unobligated at the December 31, 2024 deadline and would be required to be returned to U.S. Treasury.

Additionally, there will not be sufficient funding for the Isle View Enhancement Project where authorization to enter into contract for construction is being sought as part of a subsequent resolution submitted by the Department of Environment and Planning.

STEPS FOLLOWING APPROVAL

The Division of Budget and Management will work with the Departments of Parks, Recreation and Forestry and Environment and Planning to effectuate the complete transfer of all funds discussed within this resolution as quickly as possible so that subsequent resolutions authorizing the entering into contract for use of these funds may proceed.

A RESOLUTION SUBMITTED BY:
DIVISION OF BUDGET AND MANAGEMENT

RE: Omnibus Re-Appropriation of Unexpended ARPA funds

WHEREAS, the Erie County Department of Parks, Recreation and Forestry (Parks) received a total of \$14.4 million in American Rescue Plan Act (“ARPA”) funding under the Revenue Replacement Expense Category as part of COMM. 13E-15 (2021) American Rescue Plan Omnibus Spending Package – the “RENEW Plan”, and

WHEREAS, the Parks Department has completed nearly \$8.4 million in ARPA work through September 2024, and

WHEREAS, the ARPA Final Rule requires that all funding be fully obligated by December 31, 2024 and expended by December 31, 2026 or else returned to U.S. Treasury; and

WHEREAS, as a result of several projects being completed under budget and delays in the process of restoring the Wendt Beach Mansion and Stables, the Parks Department will have \$1,724,295.26 in ARPA funding remaining that needs to be obligated by December 31, 2024; and

WHEREAS, capital projects related to major enhancements at Isle View Park in Tonawanda and the Agribusiness Park in Eden managed by the Department of Environment and Planning have been identified as being in a shovel ready state and able to obligate funds in advance of the December 31, 2024 deadline; and

WHEREAS, the Isle View Enhancement and Agribusiness Park Projects are eligible for American Rescue Plan Act funding under the Revenue Replacement Expense Category 6.1 – Provision of Government Services; and be it further

WHEREAS, resolutions have been submitted to this Honorable Body by the Department of Environment and Planning requesting authorization to enter into contracts for the use of these funds upon re-appropriation of these funds

WHEREAS, the County share pay-as-you-go funding that is supplanted by the use of these ARPA funds will be transferred back into a Parks Department capital project for later use related to the Wendt Beach Mansion and Stables renovations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes a total of \$1,724,295.26 in unexpended American Rescue Plan Act funding remaining with the Department of Parks, Recreation & Forestry (Fund 410, Funds Center 164) Capital Project A.21161 – Parks Expanded Capital Program and the Division of Building & Grounds (Fund 410, Funds Center 12220) Capital Project A.21162 – Parks Managed by DPW Expanded Capital Program be re-appropriated into the Department of Environment and Planning (Fund 410, Funds Center 162)

Capital Projects A.22054 – Isle View Park Enhancement Project and A.20009 – Erie County Agribusiness Park as follows:

Project A.21161
Parks Expanded Capital Program
Fund 410, Funds Center 164

REVENUES	BUDGET	CHANGE	REVISED BUDGET
414000 Federal Aid	\$ 202,854.00	\$ 0.00	\$ 202,854.00
486000 Interfund Revenue Subsidy	\$ 200,000.00	\$ 0.00	\$ 200,000.00
486050 Interfund Revenue Subsidy ARPA	<u>\$2,854,904.00</u>	<u>(\$148,404.78)</u>	<u>\$2,706,499.22</u>
	<u>\$3,257,758.00</u>	<u>(\$148,404.78)</u>	<u>\$3,109,353.22</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$3,257,758.00</u>	<u>(\$148,404.78)</u>	<u>\$3,109,353.22</u>
TOTAL	<u>\$3,257,758.00</u>	<u>(\$148,404.78)</u>	<u>\$3,109,353.22</u>

Project A.21162
Parks Managed by DPW Expanded Capital Program
Fund 410, Funds Center 12220

REVENUES	BUDGET	CHANGE	REVISED BUDGET
486000 Interfund Revenue Subsidy	\$ 182,293.81	\$ 0.00	\$ 182,293.81
486050 Interfund Revenue Subsidy ARPA	<u>\$8,292,475.73</u>	<u>(\$1,575,890.48)</u>	<u>\$6,716,585.25</u>
	<u>\$8,474,769.54</u>	<u>(\$1,575,890.48)</u>	<u>\$6,898,879.06</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$8,474,769.54</u>	<u>(\$1,575,890.48)</u>	<u>\$6,898,879.06</u>
TOTAL	<u>\$8,474,769.54</u>	<u>(\$1,575,890.48)</u>	<u>\$6,898,879.06</u>

Project A.22054
Isle View Park Enhancement Project
Fund 410, Funds Center 162

REVENUES	BUDGET	CHANGE	REVISED BUDGET
486000 Interfund Revenue Subsidy	\$350,000.00	\$ 0.00	\$ 350,000.00
486050 Interfund Revenue Subsidy ARPA	<u>\$ 0.00</u>	<u>\$1,224,295.26</u>	<u>\$1,224,295.26</u>
	<u>\$350,000.00</u>	<u>\$1,224,295.26</u>	<u>\$1,574,295.26</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$350,000.00</u>	<u>\$1,224,295.26</u>	<u>\$1,574,295.26</u>

TOTAL	<u>\$350,000.00</u>	<u>\$1,224,295.26</u>	<u>\$1,574,295.26</u>
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Project A.20009
Erie County Agribusiness Park
Fund 410, Funds Center 162

	BUDGET	CHANGE	REVISED BUDGET
REVENUES			
486000 Interfund Revenue Subsidy	\$500,000.00	\$ 0.00	\$ 500,000.00
486050 Interfund Revenue Subsidy ARPA	<u>\$ 0.00</u>	<u>\$500,000.00</u>	<u>\$ 500,000.00</u>
	<u>\$500,000.00</u>	<u>\$500,000.00</u>	<u>\$1,000,000.00</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$500,000.00</u>	<u>\$500,000.00</u>	<u>\$1,000,000.00</u>
TOTAL	<u>\$500,000.00</u>	<u>\$500,000.00</u>	<u>\$1,000,000.00</u>

and be it further

RESOLVED, that authorization is hereby given for a total of \$1,550,000 in unexpended county share funding remaining in Department of Environment and Planning (Fund 410, Funds Center 162) Capital Projects A.22054 – Isle View Park Enhancement Project, A.19075 – Shoreline Trail Enhancement Project and A.20009 – Erie County Agribusiness Park be re-appropriate into the Department of Parks, Recreation & Forestry (Fund 410, Funds Center 164) Capital Project A.24005 – Countywide Parks Improvements & ADA Accessibility Project as follows:

Project A.22054
Isle View Park Enhancement Project
Fund 410, Funds Center 162

	BUDGET	CHANGE	REVISED BUDGET
REVENUES			
486000 Interfund Revenue Subsidy	\$ 350,000.00	(\$350,000.00)	\$ 0.00
486050 Interfund Revenue Subsidy ARPA	<u>\$1,224,295.26</u>	<u>\$ 0.00</u>	<u>\$1,224,295.26</u>
	<u>\$1,574,295.26</u>	<u>(\$350,000.00)</u>	<u>\$1,224,295.26</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$1,574,295.26</u>	<u>(\$350,000.00)</u>	<u>\$1,224,295.26</u>
TOTAL	<u>\$1,574,295.26</u>	<u>(\$350,000.00)</u>	<u>\$1,224,295.26</u>

Project A.19075
2019 Shoreline Trail Enhancement Project
Fund 410, Funds Center 162

REVENUES	BUDGET	CHANGE	REVISED BUDGET
409000 State Aid Revenue	\$ 625,000.00	\$ 0.00	\$ 625,000.00
409010 State Aid - Other	\$1,529,785.00	\$ 0.00	\$1,529,785.00
420499 Other Local Source Revenue	\$1,065,068.00	\$ 0.00	\$1,065,068.00
486000 Interfund Revenue Subsidy	<u>\$ 700,000.00</u>	<u>(\$700,000.00)</u>	<u>\$ 0.00</u>
	<u>\$3,919,853.00</u>	<u>(\$700,000.00)</u>	<u>\$3,219,853.00</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$3,919,853.00</u>	<u>(\$700,000.00)</u>	<u>\$3,219,853.00</u>
TOTAL	<u>\$3,919,853.00</u>	<u>(\$700,000.00)</u>	<u>\$3,219,853.00</u>

Project A.20009
Erie County Agribusiness Park
Fund 410, Funds Center 162

REVENUES	BUDGET	CHANGE	REVISED BUDGET
486000 Interfund Revenue Subsidy	\$ 500,000.00	(\$500,000.00)	\$ 0.00
486050 Interfund Revenue Subsidy ARPA	<u>\$ 500,000.00</u>	<u>\$ 0.00</u>	<u>\$500,000.00</u>
	<u>\$1,000,000.00</u>	<u>(\$500,000.00)</u>	<u>\$500,000.00</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$1,000,000.00</u>	<u>(\$500,000.00)</u>	<u>\$500,000.00</u>
TOTAL	<u>\$1,000,000.00</u>	<u>(\$500,000.00)</u>	<u>\$500,000.00</u>

Project A.24005
Countywide Parks Improvements & ADA Accessibility Project
Fund 410, Funds Center 164

REVENUES	BUDGET	CHANGE	REVISED BUDGET
486000 Interfund Revenue Subsidy	\$ 0.00	\$1,550,000.00	\$1,550,000.00
475000 Gen Obligation Bond Proceeds	<u>\$750,000.00</u>	<u>\$ 0.00</u>	<u>\$ 750,000.00</u>
	<u>\$750,000.00</u>	<u>\$1,550,000.00</u>	<u>\$2,300,000.00</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$350,000.00</u>	<u>\$1,550,000.00</u>	<u>\$2,300,000.00</u>
TOTAL	<u>\$350,000.00</u>	<u>\$1,550,000.00</u>	<u>\$2,300,000.00</u>

and be it further

RESOLVED, that authorization is hereby given for the Director of Budget and Management to make any technical adjustments necessary to ensure the successful transfer of all

intended funds among Capital Projects A.19075, A.20009, A.21161, A.21162, A.22054, and A.24005; and be it further

RESOLVED, that certified copies each of this resolution be sent to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Division of Buildings and Grounds, Department of Parks, Recreation and Forestry and Department of Environment and Planning.

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-20	COUNTY EXECUTIVE	Isle View Park Enhancement Project - Authorization to Accept Grant Funding & Enter into an Agreement for Construction
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	Attachments
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24COMM. 18E-20



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

EC LEG OCT 18 '24 PM 12:06

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Isle View Park Enhancement Project - Authorization to Accept Grant Funding and Enter into an Agreement for Construction

Dear Honorable Members:

The Department of Environment and Planning is seeking a Legislative environmental determination and authorization to accept grant funding and enter into an agreement for construction of improvements at Isle View Park.

Should your Honorable Body require further information, I encourage you to contact Troy Schinzel, Commissioner of Parks, Recreation and Forestry. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb

cc: Troy Schinzel, Commiissioner of Parks, Recreation and Forestry
Daniel R. Castle, Commissioner of Environment and Planning
Mark Rountree, Chief Planner, Department of Environment and Planning

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Department of Parks, Recreation and Forestry
Re: Isle View Park Enhancement Project - Authorization to Accept Grant Funding
and Enter into an Agreement for Construction
Date: October 18, 2024

SUMMARY

The Isle View Enhancement Project will comprehensively update Isle View Park's facilities and provide additional recreational options and new connections to implement the Erie County Parks Master Plan recommendations for the Park. The Proposed resolution seeks authorization to accept \$500,000 in additional grant funding from the Ralph C. Wilson Jr. Foundation and \$500,000 from the Niagara River Greenway Commission. The proposed resolution also makes an environmental determination and authorizes contracts for construction services, construction inspection, construction engineering and construction administration to implement the project.

FISCAL IMPLICATIONS

The County owns and is responsible for capital improvements of Isle View Park in the Town and City of Tonawanda. The total cost of the project is anticipated to be \$4,252,390. The Department of Environment and Planning previously secured \$1,702,068 in grant funding for this project. Additionally, in this resolution the acceptance of a \$1,000,000 is being requested. Grant funding is from Niagara River Greenway, New York State Department of State, Ralph C. Wilson Jr. Foundation totaling \$2,702,068, enabling the County to fulfill this capital maintenance obligation at a reduced amount of \$326,026.74.

<u>Source</u>	<u>Amount</u>	<u>Account</u>
Grant Funding:	\$2,702,068.00	A.19075
ARPA Revenue Loss Funding:	\$1,224,295.26	A.22054
<u>County Share PAYGO:</u>	<u>\$ 326,026.74</u>	<u>A.24005</u>
Total Cost:	\$4,252,390.00	

REASONS FOR RECOMMENDATION

The *Erie County Parks Master Plan Update (2019)* adopted by your Honorable Body is the planning policy document for the for the Erie County Park's system. The proposed project will implement many of the recommended actions to improve Isle View Park. The proposed resolution will issue an environmental determination consistent with SEQR requirements, authorize a contract with for construction engineering and construction inspection services, and award the construction contract to the lowest responsible bidder, A-1 Land Care, Inc.

BACKGROUND INFORMATION

Erie County applied and was awarded multiple grants totaling \$1,702,068 to offset the cost of the County's capital maintenance in Isle View. The proposed resolution accepts \$1,000,000 in additional grants from the Niagara River Greenway and the Ralph C. Wilson Jr. Foundation, totaling \$ 2,702,068 in grant funding. Improvements will include repairs to existing overlooks, delineation of the maintenance area from the public entrance, landscaping, a new pedestrian and cyclist ramp connection to River Road with viewing platform, new inclusive and nature-based playground, repaving existing parking lots, demolition of former River Dogs Hot Dog stand, replacement with new pavilion, new natural gas fire pit, replacement of benches and picnic tables.

CONSEQUENCES OF NEGATIVE ACTION

In the event the proposed resolution is not passed, Erie County will be unable to enter into a contract to accept \$1,000,000 in grant funding. Additionally, the \$1,702,068 in previously accepted grant funded will be forfeited. The County will need to find alternative sources to fund the County obligations of capital maintenance within Isle View Park. The condition of the Park will continue to deteriorate.

A DRAFT RESOLUTION TO BE SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING
DEPARTMENT OF PARKS, RECREATION AND FORESTRY

RE: Isle View Park Enhancement Project - Authorization to Accept Grant Funding and Enter into an Agreement for Construction

WHEREAS, the Erie County desires to implement the Erie County Parks Master Plan Update, adopted by the Erie County Legislature in 2019; and

WHEREAS, Erie County owns and maintains Isle View Park and is responsible for capital improvements that are needed periodically; and

WHEREAS, Erie County was awarded \$500,000 grant from the Ralph C. Wilson Jr. Foundation; and

WHEREAS, Erie County was awarded a \$500,000 Niagara River Greenway Commission grant; and

WHEREAS, the grant funding will be utilized for the undertaking of capital improvements within Isle View Park in the Town and City of Tonawanda; and

WHEREAS, Erie County Legislature acting through the Department of Environment and Planning determined that the proposed Action is classified as an Unlisted Action pursuant to SEQR; and

WHEREAS, the Department of Environment and Planning on behalf of the Erie County Legislature coordinated the review with interested and involved agencies.

NOW, THEREFORE, BE IT

RESOLVED, that Erie County Legislature has reviewed the SEQR materials provided through Lead Agency solicitation and additionally provided in in the attached memorandum and determines that the referenced Action is classified as an Unlisted action pursuant to SEQR; and be it further

RESOLVED, that the required 30-day coordinated review period expired on November 19, 2023, and no interested or involved agencies expressed a desire to act as Lead Agency; and be it further

RESOVED, that the Erie County Legislature hereby declares itself Lead Agency for the referenced action; and be it further

RESOLVED, that based upon a thorough review and examination of the known facts relating to the Action, the County finds that the Action will have a de minimis impact on

environment; and authorizes the issuance of the below Negative Declaration denoting the de minimis environmental impact of the project; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into all necessary agreements for the acceptance of \$500,000 in grant funding from the Buffalo and Erie County Greenway Standing Committee or Community Foundation of Greater Buffalo, Inc and \$500,000 in funding from the Ralph C. Wilson Jr. Foundation or Community Foundation of Greater Buffalo, Inc. into the Department of Environment and Planning (Fund 410, Funds Center 162) Capital Project A.19075 – Shoreline Trail Enhancement Project as follows:

Project A.19075
2019 Shoreline Trail Enhancement Project
Fund 410, Funds Center 162

REVENUES	BUDGET	CHANGE	REVISED BUDGET
409000 State Aid Revenue	\$ 625,000	\$ 0	\$ 625,000
409010 State Aid - Other	\$1,529,785	\$ 500,000	\$2,029,785
420499 Other Local Source Revenue	\$1,065,068	\$ 500,000	\$1,565,068
486000 Interfund Revenue Subsidy	\$ 0	\$ 0	\$ 0
	<u>\$3,219,853</u>	<u>\$1,000,000</u>	<u>\$4,219,853</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$3,219,853</u>	<u>\$1,000,000</u>	<u>\$4,219,853</u>
TOTAL	<u>\$3,219,853</u>	<u>\$1,000,000</u>	<u>\$4,219,853</u>

and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into contract with the Lowest Responsible Bidder, A-1 Land Care, Inc. in an amount not to exceed \$3,653,105 for construction work related to the Isle View Enhancement Project; and be it further

RESOLVED, that authorization is given for the County Executive or Deputy County Executive to enter into a contract with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. for construction inspection, construction engineering, and construction administration services in an amount not to exceed \$234,180; and be it further

RESOLVED, that authorization is given to the County Executive or Deputy County to execute change orders with A-1 Land Care Inc. and with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. for construction, construction inspection, administration and engineering services in an amount not to exceed \$365,105; and be it further

RESOLVED, that sufficient funding for the total construction cost and contingency of \$4,252,390 is located within the following capital projects:

A.19075 - 2019 Shoreline Trail Enhancement Project	\$2,702,068.00
A.22054 - Isle View Park Enhancement Project	\$1,224,295.26
A.24005 - Countywide Parks Improvements & ADA Accessibility Project	\$ 326,026.74
TOTAL:	\$4,252,390.00

and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments as required to comply with Private, State and local funding requirements; and be it further

RESOLVED, the following determination of environmental significance is issued:

This notice is issued pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act, or “SEQRA”) of the Environmental Conservation Law.

The County of Erie (“County”), as Lead Agency, has reviewed the proposed resolution regarding the Isle View Enhancement Project (the “Project” or “Action”) and determined that it will not have a significant adverse environmental impact and that a Draft Environmental Impact Statement will not be prepared.

**State Environmental Quality Review
NEGATIVE DECLARATION
Determination of Non-Significance**

Lead Agency: Erie County Legislature

Date: Resolution Date

Name of Action: Isle View Enhancement Project

Location of Project Site: 796 Niagara Street
Tonawanda, NY

SEQRA Status: Unlisted

Description of Action:

The Isle View Enhancement Project is primarily focused on the renewal and enhancement of Isle View Park, and its connections to both the Shoreline Trail and adjacent upland areas. The Project will include the following:

1. Construct a multi-use ramp connection with overlook between Isle View Park and River Road.
2. Northern entrance improvements, including realignment of park entrance

- road, new signage, relocation of parking, new pedestrian connections, and miscellaneous entranceway improvements and amenities.
3. Replacement of dilapidated benches and installation of new picnic tables.
 4. Installation of new inclusive playground equipment.
 5. Selective asphalt repair and parking lot repaving.
 6. Repair of waterside overlooks.
 7. Demolition of existing River Dogs building and construction of new park pavilion.
 8. Miscellaneous landscape improvements, including the addition of rain gardens.

Reasons Supporting this Determination:

The County has identified the relevant areas of environmental concern and has taken a hard look at each of the identified areas as required by SEQRA. The County compared the Action with the criteria for determining significance identified in 6 NYCRR § 617.7(c)(1) and in accordance with 6 NYCRR § 617.7(c)(2) and (3). The County has completed Parts 2 and 3 of the Full Environmental Assessment Form (“FEAF”), and, as indicated below in the discussion of each criterion specified in 6 NYCRR § 617.7(c)(1), the Action will not have a significant adverse impact on the environment.

The action as proposed will have no small or temporary impacts on the following: land, geological features, surface water, groundwater, flooding, air, plants and animals, agricultural resources, aesthetic resources, historic and archeological resources, open space and recreation, critical environmental areas, transportation, energy, noise, odor and light, human health, community plans, and community character.

Conclusion

The Lead Agency has determined that moderate impacts to surface water and land (i.e., slope) have been mitigated to reduce environmental projects and that the project described will have little to no additional impact on the environment. Therefore, the Action will not result in any significant impact to the environment and an Environmental Impact Statement will not be prepared. Accordingly, a negative declaration is issued.

For Further Information:

Contact Person:	Mark Rountree
Address:	Erie County Department of Environment and Planning 95 Franklin Street, 10 th Floor Buffalo, New York 14202
Telephone Number:	(716) 858-8008

and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law, Department of Environment and Planning, Department of Public Works and Department of Parks, Recreation and Forestry.

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: Isle View Park Enhancement Project		
Project Location (describe, and attach a general location map): Erie County's Isle View Park located in the Town of Tonawanda and the City of Tonawanda, Erie County, NY		
Brief Description of Proposed Action (include purpose or need): Park improvement project including the following elements: 1. Construction of a ramp connection with overlook between Isle View Park and River Road 2. Enhancement of gateways at Northern Park Entrance 3. Replacement of dilapidated benches and picnic tables 4. Installation of new inclusive playground equipment 5. Selective asphalt repair and parking lot repaving 6. Repair of waterside overlooks 7. Upgrades to park facilities 8. Demolition of existing River Dogs building and construction of new park pavilion 9. Miscellaneous landscape improvements, including the installation of rain gardens.		
Name of Applicant/Sponsor: County of Erie	Telephone: (716) 858-8008 E-Mail: mark.rountree@erie.gov	
Address: 95 Franklin Street		
City/PO: Buffalo	State: NY	Zip Code: 14202
Project Contact (if not same as sponsor, give name and title/role):	Telephone: E-Mail:	
Address:		
City/PO:	State:	Zip Code:
Property Owner (if not same as sponsor):	Telephone: E-Mail:	
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No or Village Board of Trustees		
b. City, Town or Village Planning Board or Commission <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
c. City, Town or Village Zoning Board of Appeals <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
d. Other local agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
e. County agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYSDOS/Federal Coastal Assessment Form; NYSDEC SPDES permit; NYSDOT access easement and occupancy permit	Fall 2023
h. Federal agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYSDOS/ NYSDOS/ USACE joint permit	Fall 2023
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
iii. Is the project site within a Coastal Erosion Hazard Area?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<ul style="list-style-type: none"> If Yes, complete sections C, F and G. If No, proceed to question C.2 and complete all remaining sections and questions in Part 1 	
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes, identify the plan(s): NYS Heritage Areas/West Erie Canal Corridor	
c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes, identify the plan(s):	

C.3. Zoning	
a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. If Yes, what is the zoning classification(s) including any applicable overlay district?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Town of Tonawanda - Waterfront Mixed Use District City of Tonawanda - Community Facilities CF	
b. Is the use permitted or allowed by a special or conditional use permit?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
c. Is a zoning change requested as part of the proposed action? If Yes.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
i. What is the proposed new zoning for the site?	
C.4. Existing community services.	
a. In what school district is the project site located?	Kenmore-Tonawanda, Tonawanda City
b. What police or other public protection forces serve the project site?	Town of Tonawanda PD, City of Tonawanda PD, New York State Police
c. Which fire protection and emergency medical services serve the project site?	Town of Tonawanda Industrial Fire District, City of Tonawanda Fire Department
d. What parks serve the project site?	Niawanda Park, Veterans Memorial Park, Tonawanda Fireman's Park

D. Project Details

D.1. Proposed and Potential Development	
a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)?	Recreational
b. a. Total acreage of the site of the proposed action?	38.86 acres
b. Total acreage to be physically disturbed?	1.68 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	38.86 acres
c. Is the proposed action an expansion of an existing project or use?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)?	% _____ Units: _____
d. Is the proposed action a subdivision, or does it include a subdivision?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes.	
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)	
ii. Is a cluster/conservation layout proposed?	<input type="checkbox"/> Yes <input type="checkbox"/> No
iii. Number of lots proposed?	
iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____	
e. Will the proposed action be constructed in multiple phases?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
i. If No, anticipated period of construction:	8 months
ii. If Yes:	
• Total number of phases anticipated	
• Anticipated commencement date of phase 1 (including demolition)	_____ month _____ year
• Anticipated completion date of final phase	_____ month _____ year
• Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases:	

f. Does the project include new residential uses? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, show numbers of units proposed.			
<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____
At completion of all phases	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes,	
i. Total number of structures <u>1</u>	
ii. Dimensions (in feet) of largest proposed structure: <u>17</u> height; <u>30</u> width; and <u>50</u> length	
iii. Approximate extent of building space to be heated or cooled: <u>0</u> square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes,	
i. Purpose of the impoundment: _____	
ii. If a water impoundment, the principal source of the water: <input type="checkbox"/> Ground water <input type="checkbox"/> Surface water streams <input type="checkbox"/> Other specify: _____	
iii. If other than water, identify the type of impounded/contained liquids and their source. _____	
iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres	
v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length	
vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
(Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)	
If Yes:	
i. What is the purpose of the excavation or dredging? Dredging in order to key armor stone into the riverbed	
ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?	
• Volume (specify tons or cubic yards): <u>120 CY</u>	
• Over what duration of time? <u>2 Weeks</u>	
iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them.	
Dredged materials to be used in conjunction with medium stone fill to fill void space under a raised deck structure being renovated on site. Fill to be placed above the water line. Any remaining dredged materials will be placed along the shoreline of the Niagara River.	
iv. Will there be onsite dewatering or processing of excavated materials? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If yes, describe. _____	
v. What is the total area to be dredged or excavated? <u>0.02</u> acres	
vi. What is the maximum area to be worked at any one time? <u>0.01</u> acres	
vii. What would be the maximum depth of excavation or dredging? <u>3</u> feet	
viii. Will the excavation require blasting? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
ix. Summarize site reclamation goals and plan: _____	
8 Separate overlooks exist in the project area from which pedestrians can view the Niagara River. Consistent wave action acting on these overlooks have caused damage to these structures. In order to keep them available for public use, repairs will be made, and additional armor stone will be added above and beyond the existing armor stone that has proven to provide an insufficient amount of protection.	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): <u>Niagara River</u>	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:
 Under OHW of the Niagara River - 225 CY of extra heavy stone fill (2000 SF Area)
 Above OHW of the Niagara River - 200 CY of extra heavy stone fill (2600 SF area), 60 CY of Medium Stone Fill (1800 SF Area)

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☒ Yes ☐ No
 If Yes, describe: Disturbance of 1050 SF of bottom sediments from dredging

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☒ Yes ☐ No
 If Yes:
 • acres of aquatic vegetation proposed to be removed: Removal of 1050 SF of aquatic vegetation from dredging
 • expected acreage of aquatic vegetation remaining after project completion: 6.21 Acres
 • purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
Dredging for keying of armor stone protection around overlooks
 • proposed method of plant removal: Excavation via excavator
 • if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? ☐ Yes ☒ No
 If Yes:
 i. Total anticipated water usage/demand per day: _____ gallons/day
 ii. Will the proposed action obtain water from an existing public water supply? ☐ Yes ☐ No
 If Yes:
 • Name of district or service area: _____
 • Does the existing public water supply have capacity to serve the proposal? ☐ Yes ☐ No
 • Is the project site in the existing district? ☐ Yes ☐ No
 • Is expansion of the district needed? ☐ Yes ☐ No
 • Do existing lines serve the project site? ☐ Yes ☐ No
 iii. Will line extension within an existing district be necessary to supply the project? ☐ Yes ☐ No
 If Yes:
 • Describe extensions or capacity expansions proposed to serve this project: _____
 • Source(s) of supply for the district: _____
 iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐ Yes ☐ No
 If Yes:
 • Applicant/sponsor for new district: _____
 • Date application submitted or anticipated: _____
 • Proposed source(s) of supply for new district: _____
 v. If a public water supply will not be used, describe plans to provide water supply for the project: _____
 vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☐ Yes ☒ No
 If Yes:
 i. Total anticipated liquid waste generation per day: _____ gallons/day
 ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

iii. Will the proposed action use any existing public wastewater treatment facilities? ☐ Yes ☐ No
 If Yes:
 • Name of wastewater treatment plant to be used: _____
 • Name of district: _____
 • Does the existing wastewater treatment plant have capacity to serve the project? ☐ Yes ☐ No
 • Is the project site in the existing district? ☐ Yes ☐ No
 • Is expansion of the district needed? ☐ Yes ☐ No

<ul style="list-style-type: none"> • Do existing sewer lines serve the project site? <input type="checkbox"/> Yes <input type="checkbox"/> No • Will a line extension within an existing district be necessary to serve the project? <input type="checkbox"/> Yes <input type="checkbox"/> No <p>If Yes:</p> <ul style="list-style-type: none"> • Describe extensions or capacity expansions proposed to serve this project: _____ 	
<p>iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <ul style="list-style-type: none"> • Applicant/sponsor for new district: _____ • Date application submitted or anticipated: _____ • What is the receiving water for the wastewater discharge? _____ 	
<p>v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):</p> <p>_____</p> <p>_____</p>	
<p>vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____</p> <p>_____</p> <p>_____</p>	
<p>e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. How much impervious surface will the project create in relation to total size of project parcel?</p> <p>_____ Square feet or <u>0.44</u> acres (impervious surface)</p> <p>_____ Square feet or <u>39</u> acres (parcel size)</p> <p>ii. Describe types of new point sources: <u>Proposed ramp connection from River Road to Isle View Park</u></p> <p>_____</p> <p>iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?</p> <p><u>Either to rain gardens or to existing on-site stormwater ditches and piping that currently discharge into Lake Erie</u></p> <p>_____</p> <ul style="list-style-type: none"> • If to surface waters, identify receiving water bodies or wetlands: <u>Lake Erie</u> • Will stormwater runoff flow to adjacent properties? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No 	
<p>iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>	
<p>f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes, identify:</p> <p>i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)</p> <p>_____</p> <p>ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)</p> <p>_____</p> <p>iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)</p> <p>_____</p>	
<p>g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>ii. In addition to emissions as calculated in the application, the project will generate:</p> <ul style="list-style-type: none"> • _____ Tons/year (short tons) of Carbon Dioxide (CO₂) • _____ Tons/year (short tons) of Nitrous Oxide (N₂O) • _____ Tons/year (short tons) of Perfluorocarbons (PFCs) • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆) • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs) 	

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes: <ul style="list-style-type: none"> i. Estimate methane generation in tons/year (metric): _____ ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____ 			
i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____			
j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes: <ul style="list-style-type: none"> i. When is the peak traffic expected (Check all that apply): <input type="checkbox"/> Morning <input type="checkbox"/> Evening <input type="checkbox"/> Weekend <input type="checkbox"/> Randomly between hours of _____ to _____ ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____ iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____ iv. Does the proposed action include any shared use parking? <input type="checkbox"/> Yes <input type="checkbox"/> No v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____ vi. Are public/private transportation service(s) or facilities available within 1/4 mile of the proposed site? <input type="checkbox"/> Yes <input type="checkbox"/> No vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? <input type="checkbox"/> Yes <input type="checkbox"/> No viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? <input type="checkbox"/> Yes <input type="checkbox"/> No 			
k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes: <ul style="list-style-type: none"> i. Estimate annual electricity demand during operation of the proposed action: _____ ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____ iii. Will the proposed action require a new, or an upgrade, to an existing substation? <input type="checkbox"/> Yes <input type="checkbox"/> No 			
l. Hours of operation. Answer all items which apply. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> i. During Construction: <ul style="list-style-type: none"> • Monday - Friday: _____ 7am-3pm • Saturday: _____ • Sunday: _____ • Holidays: _____ </td> <td style="width: 50%; vertical-align: top;"> ii. During Operations: <ul style="list-style-type: none"> • Monday - Friday: _____ Dawn to dusk • Saturday: _____ Dawn to dusk • Sunday: _____ Dawn to dusk • Holidays: _____ Dawn to dusk </td> </tr> </table>		i. During Construction: <ul style="list-style-type: none"> • Monday - Friday: _____ 7am-3pm • Saturday: _____ • Sunday: _____ • Holidays: _____ 	ii. During Operations: <ul style="list-style-type: none"> • Monday - Friday: _____ Dawn to dusk • Saturday: _____ Dawn to dusk • Sunday: _____ Dawn to dusk • Holidays: _____ Dawn to dusk
i. During Construction: <ul style="list-style-type: none"> • Monday - Friday: _____ 7am-3pm • Saturday: _____ • Sunday: _____ • Holidays: _____ 	ii. During Operations: <ul style="list-style-type: none"> • Monday - Friday: _____ Dawn to dusk • Saturday: _____ Dawn to dusk • Sunday: _____ Dawn to dusk • Holidays: _____ Dawn to dusk 		

<p>m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If yes:</p> <p>i. Provide details including sources, time of day and duration:</p> <p>_____</p>
<p>ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Describe: _____</p>
<p>n. Will the proposed action have outdoor lighting? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes:</p> <p>i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:</p> <p>Existing lighting to remain: any new lighting located at park entrances and at the proposed ramp will comply with the applicable municipal regulations.</p>
<p>ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Describe: _____</p>
<p>o. Does the proposed action have the potential to produce odors for more than one hour per day? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:</p> <p>_____</p>
<p>p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Product(s) to be stored _____</p> <p>ii. Volume(s) _____ per unit time _____ (e.g., month, year)</p> <p>iii. Generally, describe the proposed storage facilities: _____</p>
<p>q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe proposed treatment(s):</p> <p>_____</p> <p>_____</p>
<p>ii. Will the proposed action use Integrated Pest Management Practices? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe any solid waste(s) to be generated during construction or operation of the facility:</p> <ul style="list-style-type: none"> • Construction: _____ tons per _____ (unit of time) • Operation: _____ tons per _____ (unit of time) <p>ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:</p> <ul style="list-style-type: none"> • Construction: _____ • Operation: _____ <p>iii. Proposed disposal methods/facilities for solid waste generated on-site:</p> <ul style="list-style-type: none"> • Construction: _____ • Operation: _____

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☒ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

☒ Urban ☒ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Rural (non-farm)

☐ Forest ☐ Agriculture ☒ Aquatic ☐ Other (specify): Parkland

ii. If mix of uses, generally describe: _____

Isle View Park is located adjacent to the Niagara River and surrounded by industrial, commercial, residential, and recreational uses.

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	8.88	8.95	+0.08
• Forested	11.28	10.86	-0.42
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	12.48	12.77	+0.31
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	0
• Surface water features (lakes, ponds, streams, rivers, etc.)	8.23	6.23	0
• Wetlands (freshwater or tidal)	0	0	0
• Non-vegetated (bare rock, earth or fill)	0	0	0
• Other Describe: <u>Pervious Pavers</u>	0	0.05	+0.05

<p>c. Is the project site presently used by members of the community for public recreation? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>i. If Yes: explain: <u>Existing waterfront park containing Shoreline Trail and boat launch</u></p>
<p>d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Identify Facilities:</p> <p><u>Tonawanda Middle School</u></p>
<p>e. Does the project site contain an existing dam? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Dimensions of the dam and impoundment:</p> <ul style="list-style-type: none"> • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet <p>ii. Dam's existing hazard classification: _____</p> <p>iii. Provide date and summarize results of last inspection: _____</p>
<p>f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Has the facility been formally closed? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>• If yes, cite sources/documentation: _____</p> <p>ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: _____</p> <p>iii. Describe any development constraints due to the prior solid waste activities: _____</p>
<p>g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____</p>
<p>h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Yes – Spills Incidents database <input checked="" type="checkbox"/> Yes – Environmental Site Remediation database <input type="checkbox"/> Neither database </div> <div> Provide DEC ID number(s): _____ Provide DEC ID number(s): <u>915074, C915258, E915225, 915239</u> </div> </div> <p>ii. If site has been subject of RCRA corrective activities, describe control measures: _____</p> <p>iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes, provide DEC ID number(s): <u>915074, C915258, E915225, 915239</u></p> <p>iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):</p> <p><u>4830 River Road, adjacent to the property to the west, was subject to successful Brownfield remediation in November 2016. There will be no impact on this site.</u></p> <p><u>5565 River Road is located to the south of the property. A Remedial Investigation was completed in 2015 and a Feasibility Study was started in 2020 and is still ongoing. There will be no impact to this site.</u></p> <p><u>5335 River Road is located to the south of the property. A successful removal action was completed. There will be no impact to this site.</u></p>

v. Is the project site subject to an institutional control limiting property uses? ☐ Yes ☒ No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? ☐ Yes ☐ No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ > 8.5 feet

b. Are there bedrock outcroppings on the project site? ☐ Yes ☒ No
If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ 0 %

c. Predominant soil type(s) present on project site:

Cayuga silt loam (CfB)	30.5 %
Udorthents (Uc)	39.2 %
Urban land (Ud)	22.2 %

d. What is the average depth to the water table on the project site? Average: _____ 4.5 feet

e. Drainage status of project site soils: ☐ Well Drained: _____ % of site
☒ Moderately Well Drained: _____ 100 % of site
☐ Poorly Drained: _____ % of site

f. Approximate proportion of proposed action site with slopes: ☒ 0-10%: _____ 80 % of site
☐ 10-15%: _____ 5 % of site
☐ 15% or greater: _____ 15 % of site

g. Are there any unique geologic features on the project site? ☐ Yes ☒ No
If Yes, describe: _____

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ☒ Yes ☐ No

ii. Do any wetlands or other waterbodies adjoin the project site? ☒ Yes ☐ No
If Yes to either i or ii, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? ☒ Yes ☐ No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

• Streams:	Name 837-114	Classification B
• Lakes or Ponds:	Name 837-1	Classification A-S
• Wetlands:	Name Federal Waters, Federal Waters, Federal Waters,...	Approximate Size
• Wetland No. (if regulated by DEC)		

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☒ Yes ☐ No
If yes, name of impaired water body/bodies and basis for listing as impaired:
Name - Pollutants - Uses: Two Mile Creek and trbs - Pathogens: D.O./Oxygen Demand; Aesthetics - Recreation; Public Bathing; Aquatic...

i. Is the project site in a designated Floodway? ☐ Yes ☒ No

j. Is the project site in the 100-year Floodplain? ☒ Yes ☐ No

k. Is the project site in the 500-year Floodplain? ☐ Yes ☒ No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☐ Yes ☒ No
If Yes:
i. Name of aquifer: _____

m. Identify the predominant wildlife species that occupy or use the project site:	
Waterfowl, shorebirds, migratory birds Rabbits	Squirrels Raccoons
n. Does the project site contain a designated significant natural community? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Describe the habitat/community (composition, function, and basis for designation): _____	
ii. Source(s) of description or evaluation: _____	
iii. Extent of community/habitat:	
• Currently: _____ acres	
• Following completion of project as proposed: _____ acres	
• Gain or loss (indicate + or -): _____ acres	
o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If Yes:	
i. Species and listing (endangered or threatened): _____	
Peregrine Falcon, Listed Plant – contact NY Natural Heritage	
Upon review, the NYSDEC found this project will cause no disturbance to the habitat of the Peregrine Falcon. See attached Letter	
p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Species and listing: _____	

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
If yes, give a brief description of how the proposed action may affect that use: _____	
The project will not affect the adjacent Niagara River	
E.3. Designated Public Resources On or Near Project Site	
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes, provide county plus district name/number: _____	
b. Are agricultural lands consisting of highly productive soils present? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
i. If Yes: acreage(s) on project site? _____	
ii. Source(s) of soil rating(s): _____	
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Nature of the natural landmark: <input type="checkbox"/> Biological Community <input type="checkbox"/> Geological Feature	
ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____	

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. CEA name: _____	
ii. Basis for designation: _____	
iii. Designating agency and date: _____	

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes: <ul style="list-style-type: none"> i. Nature of historic/archaeological resource: <input type="checkbox"/> Archaeological Site <input type="checkbox"/> Historic Building or District ii. Name: _____ iii. Brief description of attributes on which listing is based: _____ 	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
g. Have additional archaeological or historic site(s) or resources been identified on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes: <ul style="list-style-type: none"> i. Describe possible resource(s): _____ ii. Basis for identification: _____ 	
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes: <ul style="list-style-type: none"> i. Identify resource: _____ ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____ iii. Distance between project and resource: _____ miles. 	
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes: <ul style="list-style-type: none"> i. Identify the name of the river and its designation: _____ ii. Is the activity consistent with development restrictions contained in 6 NYCRR Part 666? <input type="checkbox"/> Yes <input type="checkbox"/> No 	

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

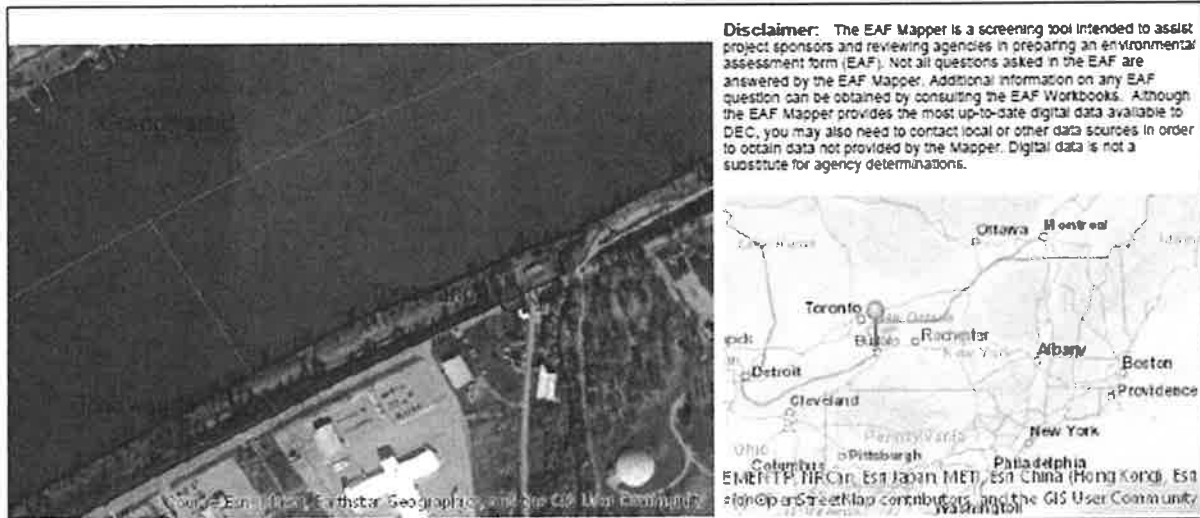
Applicant/Sponsor Name _____ County of Erie _____ Date _____

Signature _____ County of Erie _____ Title _____

PRINT FORM

EAF Mapper Summary Report

Tuesday, March 21, 2023 4:05 PM



B.i.i [Coastal or Waterfront Area]	Yes
B.i.ii [Local Waterfront Revitalization Area]	Yes
C.2.b. [Special Planning District]	Yes - Digital mapping data are not available for all Special Planning Districts. Refer to EAF Workbook.
C.2.b. [Special Planning District - Name]	NYS Heritage Areas: West Erie Canal Corridor
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	Yes
E.1.h.iii [Within 2,000' of DEC Remediation Site - DEC ID]	915074, C915258, E915225, 915239
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes
E.2.h.ii [Surface Water Features]	Yes
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	837-114
E.2.h.iv [Surface Water Features - Stream Classification]	B
E.2.h.iv [Surface Water Features - Lake/Pond Name]	837-1
E.2.h.iv [Surface Water Features - Lake/Pond Classification]	A-S

E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters
E.2.h.v [Impaired Water Bodies]	Yes
E.2.h.v [Impaired Water Bodies - Name and Basis for Listing]	Name - Pollutants - Uses: Two Mile Creek and tribs – Pathogens; D.O./Oxygen Demand; Aesthetics – Recreation; Public Bathing; Aquatic Life
E.2.i. [Floodway]	No
E.2.j. [100 Year Floodplain]	Yes
E.2.k. [500 Year Floodplain]	No
E.2.l. [Aquifers]	No
E.2.n. [Natural Communities]	No
E.2.o. [Endangered or Threatened Species]	Yes
E.2.o. [Endangered or Threatened Species - Name]	Peregrine Falcon, Listed Plant – contact NY Natural Heritage
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	No
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

COPIES OF PERMITS ARE AVAILABLE
- CONTACT DEP

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only (If applicable)
Project: <u>Use View Enhancement Project</u>
Date:

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1, D.1) <i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>	<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>

2. Impact on Geological Features The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES If "Yes", answer questions a - c. If "No", move on to Section 3.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	<input type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES If "Yes", answer questions a - l. If "No", move on to Section 4.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>

1. Other impacts: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>
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4. <u>Impact on groundwater</u> The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) If "Yes", answer questions a - h. If "No", move on to Section 5.			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	<input type="checkbox"/>	<input type="checkbox"/>
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

5. <u>Impact on Flooding</u> The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) If "Yes", answer questions a - g. If "No", move on to Section 6.			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in development within a 100 year floodplain.	E2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in development within a 500 year floodplain.	E2k	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	<input checked="" type="checkbox"/>	<input type="checkbox"/>

g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>
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6. Impacts on Air The proposed action may include a state regulated air emission source. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part 1. D.2.f., D.2.h, D.2.g) If "Yes", answer questions a - f. If "No", move on to Section 7.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO ₂) ii. More than 3.5 tons/year of nitrous oxide (N ₂ O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than 045 tons/year of sulfur hexafluoride (SF ₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochlorofluorocarbons (HFCs) emissions vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2h	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES If "Yes", answer questions a - j. If "No", move on to Section 8.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	<input type="checkbox"/>	<input type="checkbox"/>

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	<input type="checkbox"/>	<input type="checkbox"/>
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	<input type="checkbox"/>	<input type="checkbox"/>
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	<input type="checkbox"/>	<input type="checkbox"/>
j. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES If "Yes", answer questions a - h. If "No", move on to Section 9.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10. <div style="text-align: right;"> <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES </div>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q. E1c	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) If "Yes", answer questions a - e. If "No", go to Section 11. <div style="text-align: right;"> <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES </div>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. Other impacts: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	<input type="checkbox"/>	<input type="checkbox"/>
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>

11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES (See Part 1. C.2.c, E.1.c., E.2.q.) If "Yes", answer questions a - e. If "No", go to Section 12.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b, E2h, E2m, E2o, E2n, E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c, E1c, E2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES If "Yes", answer questions a - c. If "No", go to Section 13.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

13. Impact on Transportation
The proposed action may result in a change to existing transportation systems. ☐ NO ☒ YES
(See Part 1. D.2.j)
If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action will degrade existing transit access.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

14. Impact on Energy
The proposed action may cause an increase in the use of any form of energy. ☒ NO ☐ YES
(See Part 1. D.2.k)
If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	<input type="checkbox"/>	<input type="checkbox"/>
e. Other Impacts: _____			

15. Impact on Noise, Odor, and Light
The proposed action may result in an increase in noise, odors, or outdoor lighting. ☒ NO ☐ YES
(See Part 1. D.2.m, n., and o.)
If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in routine odors for more than one hour per day.	D2o	<input type="checkbox"/>	<input type="checkbox"/>

d. The proposed action may result in light shining onto adjoining properties.	D2n	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.)

☐ NO

☒ YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	<input checked="" type="checkbox"/>	<input type="checkbox"/>
m. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) If "Yes", answer questions a - h. If "No", go to Section 18.			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	<input type="checkbox"/>	<input type="checkbox"/>
h. Other: _____		<input type="checkbox"/>	<input type="checkbox"/>

18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3.			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may create a demand for additional community services (e.g., schools, police and fire)	C4	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	<input type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

PRINT FULL FORM

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

FEAF Part 2, Question 1.b. The proposed action may involve construction on slopes of 15% or greater.

- Moderate impact may occur.

The action involves the construction of a new multi-use ramp connection with overlook between Isle View Park and River Road over an existing slope that exceeds 15%. The ramp is designed in a switchback pattern to overcome the slope. Construction of the ramp will employ best management practices to ensure slope stabilization while mitigating any potential erosion that may occur.

FEAF Part 2, Question 3.c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.

- Moderate impact may occur.

The action involves potential excavation of approximately 110 cubic yards of material in order to key armor stone into the riverbed. The action will be completed in compliance with a NYSDEC Protection of Waters permit.

Dredged materials to be used in conjunction with medium stone fill to fill void space under a raised deck structure being renovated on site. Fill to be placed above the water line. Any remaining dredged materials will be placed along the shoreline of the Niagara River.

The Lead Agency has completed a FEAF Part 2 and has determined that the project will have little to no impacts on land, surface water, plants and animals, historical and archaeological resources, or transportation. Therefore, the project will not result in any significant adverse environmental impacts and a DEIS will not be prepared.

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: ☐ Type 1 ☒ Unlisted

Identify portions of EAF completed for this Project: ☒ Part 1 ☒ Part 2 ☒ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
County of Erie as lead agency that:

☒ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Isle View Enhancement Project

Name of Lead Agency: County of Erie - Acting through Department of Environment and Planning

Name of Responsible Officer in Lead Agency: Legislator April Baskin

Title of Responsible Officer: Chairperson, Erie County Legislature

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer):

Mark P. Rountree

Date:

10.15.24

For Further Information:

Contact Person: Mark Rountree

Address: 95 Franklin St, Department of Environment and Planning, Buffalo, NY 14202

Telephone Number: 716-858-8008

E-mail: mark.rountree@erie.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM

Page 2 of 2

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-21	COUNTY EXECUTIVE	Contract with ECIDA for the Agribusiness Park - Road Construction & Building Demolition
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Attachments		
24COMM. 18E-21		



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Contract with the Erie County Industrial Development Agency for the
Agribusiness Park - Road Construction and Building Demolition**

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Department of Environment and Planning authorizing the execution of a contract with the Erie County Industrial Development Agency (ECIDA) for construction of the Phase 1 Road project and demolition of existing buildings necessary to develop the Agribusiness Park.

The Department of Environment and Planning anticipates contracting with the ECIDA which will then bid the work.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel R. Castle, AICP, at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Daniel R. Castle, AICP, Commissioner
Mark P. Rountree, Chief Planner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Contract with the Erie County Industrial Development Agency for the Agribusiness Park Phase I Road Construction and Building Demolition
Date: October 18, 2024

SUMMARY

It is recommended the Erie County Legislature authorize the County Executive to enter into contracts with the Erie County Industrial Development Agency for the purpose of engaging a qualified construction contractor to construct a new access road and demolish four unused buildings to develop the Agribusiness Park. The proposed construction will provide the infrastructure necessary to open a portion of the Agribusiness Park for development.

FISCAL IMPLICATIONS

The proposed funding of \$2,500,000 is designated for this purpose in the Erie County Capital budget and is in the following Capital Accounts:

<u>Account</u>	<u>Amount</u>
A.20009	\$500,000
A.21160	\$1,000,000
A.22016	\$1,000,000
TOTAL:	\$2,500,000

REASONS FOR RECOMMENDATION

In 2012, the *Erie County Agricultural and Farmland Protection Plan* identified the need for the County to develop new markets for agricultural producers. The Plan recommended that the County explore developing an agribusiness-focused industrial park to provide new and expanded markets for raw agricultural products like dairy, vegetables, and fruits produced by local farmers.

In 2015, the County commissioned the *Erie County Agribusiness Park Feasibility Study* to study the concept, determine the market feasibility, identify sectors in which the region possesses a competitive advantage and identify a site suitable for an agribusiness park. The Feasibility Study concluded that Erie County market could support an industrial park dedicated to food processors. It also concluded, after reviewing 30 potential locations, that the Evans Industrial Park at the former Eden Angola Airport offered the best location.

The former Eden Angola Airport and an adjacent parcel, which total a combined 242 acres, was purchased by the Buffalo and Erie County Industrial Land Development Corporation (ILDC) a land-owning subsidiary of the Erie County Industrial Development Corporation (ECIDA) in April 2020.

In May 2024, the ILDC, acting as lead agency, issued the Final Generic Environmental Impact

Statement (FGEIS) for the adoption and implementation of a master plan for development of the former Eden Angola Airport site into an Agribusiness Park. The master plan calls for the development of road infrastructure to initiate redevelopment of the site. Phase I of infrastructure development includes construction of a main access road and utilities, using a portion of the former airport runway, to provide access to the site from Eden Evans Center Road. The project will also require the demolition of four one-story former airport hangar buildings.

BACKGROUND INFORMATION

ECIDA has contracted with a civil engineering firm to provide design documents, construction administration, and resident engineer services during construction of the Phase I road and utility infrastructure project. ECIDA has staff that are experienced in subcontracting with consultants to complete the construction of road infrastructure projects of this nature, having recently completed this type of work at Renaissance Commerce Park, the former Bethlehem Steel site.

The construction of the Phase I road infrastructure project is necessary to facilitate the development of the site into an Agribusiness Park. The project will involve construction of approximately 325 feet of new roadway extending north from Eden Evans Center Road to connect with the former north-south aircraft runway, a portion of which will be converted to a new road with utility infrastructure capable of supporting the future buildout of development parcels for Agribusiness Park tenants.

The project will also require the demolition of four one-story metal buildings, totaling approximately 14,700 sf, which were used by the former airport for various purposes including warehousing and offices.

CONSEQUENCES OF NEGATIVE ACTION

If a resolution to enter into a contract is not approved, Erie County and ECIDA will not be able to complete this work. The development of the Agribusiness Park site will be delayed until additional funding is secured to complete the development of road infrastructure. The Project will be delayed until additional funding is secured and will potentially jeopardize the existing grant funds previously secured.

STEPS FOLLOWING APPROVAL

Upon approval of the resolution, contracts will be executed with the ECIDA, and a consultant will be hired to complete the work.

COMPTROLLER'S OFFICE

The proposed item has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action requested in the following accounts:

<u>Account</u>	<u>Amount</u>
A.20009	\$500,000
A.21160	\$1,000,000
A.22016	\$1,000,000
TOTAL:	\$2,500,000



Comptroller's Office Representative



Date

File: A.20009
A.21160
A.22016

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Contract with the Erie County Industrial Development Agency for the Agribusiness Park Phase I Road Construction and Building Demolition

WHEREAS, the agricultural sector is a significant contributor to Erie County's economy, annually contributing nearly \$130 million to the local economy; and

WHEREAS, the *Erie County Agriculture and Farmland Protection Plan* identified the need to develop new markets for agricultural products, as a means to stabilize and enhance the Erie County Agricultural industry; and

WHEREAS, the development of an Agribusiness Park has been a key recommendation of the *Erie County Agricultural and Farmland Protection Plan, Initiatives for a Smart Economy 1.0 and 2.0*; and

WHEREAS, the County of Erie is interested in the fostering of business growth and job creation within Erie County; and

WHEREAS, Erie County desires to encourage the sound reuse of vacant sites for productive use, be it industrial, commercial, or recreational; and

WHEREAS, the former Eden Angola Airport has been unutilized for the last 25 years; and

WHEREAS, County of Erie, Town of Evans and Erie County Industrial Development Agency, continue to work cooperatively toward achieving the redevelopment of the former Eden Angola Airport site into an agribusiness park; and

WHEREAS, pursuant to 6 NYCRR Part 617, of the State Environmental Quality Review Act, the completion of a Generic Environmental Impact Statement is required to study the impacts of a Project of this magnitude; and

WHEREAS, the Buffalo and Erie County Industrial Land Development Corporation, acting as project sponsor and lead agency, coordinated the review with the Erie County Legislature and issued a Final Generic Environmental Impact Statement on May 29, 2024; and

WHEREAS, the construction of road and utility infrastructure and demolition of four former airport buildings is identified in the Erie County Agribusiness Park master plan and FGEIS as necessary to provide a new main access point to the site and support the future buildout of development parcels for Agribusiness Park tenants; and

WHEREAS, the Erie County Industrial Development Agency has extensive experience contracting with consultants that specialize in construction of road infrastructure in business parks; and

WHEREAS, the County of Erie has approved funding in the County Capital Budget which may be utilized for road infrastructure construction work for the agribusiness park;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby concurs with the ECIDA's determination regarding the proposed Agribusiness Park/Industrial Park will not result in a significant adverse impact on the environment, and concurs with the issuance of the negative declaration issued on May 29, 2024; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to enter into contracts with the Erie County Industrial Development Agency, Industrial Land Development Corporation, and other state and federal agencies and consultants in amounts not to exceed a total of \$2,500,000 for the purpose of construction of the road and utility infrastructure and related activities at the former Eden Angola Airport in the Town of Evans; and be it further

RESOLVED, that the source of these funds shall be in the following Capital accounts:

<u>Capital Account</u>	<u>Amount</u>
A.20009	\$500,000
A.21160	\$1,000,000
A.22016	\$1,000,000

in a total amount not to exceed \$2,500,000; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send certified copies of this resolution to the Office of the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller, Department of Environment and Planning, and the Department of Law.

TO: COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | | |
|----|--------------------|---|
| 1. | CONTRACTOR'S NAME | <u>Erie County Industrial Development Agency</u> |
| 2. | AMOUNT OF CONTRACT | <u>\$2,500,000.</u> |
| 3. | PROJECT NUMBER | <u>A.20009 \$500,000.</u>
<u>A.21160 \$1,000,000.</u>
<u>A.22016 \$1,000,000.</u> |
| 4. | PROJECT TITLE | <u>Agribusiness Park Phase I Road Construction</u>
<u>and Building Demolition</u> |
| 5. | DEPARTMENT CONTACT | <u>Funding questions: Mark Rountree</u>
<u>Letter pickup: Nancy Brown</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | | |
|----|------------------------------------|--|
| 6. | AVAILABILITY OF FUNDS | <u>\$2,500,000.00</u> |
| 7. | PERFORMED BY | <u></u> |
| | Date Sent to Comptroller's Office: | <u>October 9, 2024</u> |

[55 compt_10]

DATE: 10/9/2024

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

2) PROJECT AVAILABLE APPROPRIATION

Comments: There is currently \$500,000.00 cash within the project.

Request Approved: Taty G. Cole

Request Denied:

Date: 10/9/24

OFFICE OF THE COMPTROLLER REVIEW

DATE: 10/9/2024

PROJECT TITLE: A.21160 - 2021 Agribusiness Park Development

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE
OF THE PROJECT: YES X NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u>1,000,000.00</u>
Total Project Appropriations	\$ <u>1,000,000.00</u>
Less: Total Expenditure To Date	\$ <u>-</u>
Less: Total Commitments	\$ <u>-</u>
Available Appropriations As Of Date Of Request	\$ <u>1,000,000.00</u>
Less: Contract Amount	\$ <u>1,000,000.00</u>
Net Available Appropriations	\$ <u><u>-</u></u>

Comments: _____

Request Approved: Tatiana C. Cole

Request Denied: _____

Date: 10/9/24

OFFICE OF THE COMPTROLLER REVIEW

DATE: 10/9/2024

PROJECT TITLE: A.22016 - 2022 Agribusiness Park

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE
OF THE PROJECT: YES X NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u>1,000,000.00</u>
Total Project Appropriations	\$ <u>1,000,000.00</u>
Less: Total Expenditure To Date	\$ <u>-</u>
Less: Total Commitments	\$ <u>-</u>
Available Appropriations As Of Date Of Request	\$ <u>1,000,000.00</u>
Less: Contract Amount	\$ <u>1,000,000.00</u>
Net Available Appropriations	\$ <u>-</u>

Comments: There is currently \$1,000,000.00 cash within the project.

Request Approved: Taty C. Call

Request Denied:

Date: 10/9/24

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-22

COUNTY EXECUTIVE

Authorization to Contract - FeedMore
Consolidated Campus Project

Attachments

24COMM. 18E-22



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Authorization to Contract - FeedMore Consolidated Campus Project

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Department of Environment and Planning authorizing the execution of contracts for FeedMore Consolidated Campus funding. The Department of Environment and Planning anticipates contracting with the Organization which will then bid the project for construction.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosures

cc: Danie R. Castle, AICP Commissioner
Mark Rountree, Chief Planner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Authorization to Contract - FeedMore Consolidated Campus Project
Date: October 18, 2024

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into agreements to implement the FeedMore Western New York Consolidated Campus capital project. FeedMore is the primary hunger relief organization in the region, distributing food to thousands of residents and food banks throughout its four-county service area. The organization is constructing the Campus to better meet the needs of the community in response to rising food insecurity in the region.

FISCAL IMPLICATIONS

The County fiscal impact of the proposed resolution is \$3,000,000. Funding was allocated for this purpose in the following capital account:

<u>Capital Account/Account</u>	<u>Amount</u>
A.24066	\$3,000,000

REASONS FOR RECOMMENDATION

FeedMore is currently constructing its new Consolidated Campus on a 74-acre parcel at 4832 Camp Road in the Town of Hamburg. Currently, due to capacity constraints at its existing facilities, the Organization is renting approximately 30,000 square feet of refrigerated, frozen, and dry storage space. It has also turned away an estimated 1.2 million pounds of food in recent years due to a lack of adequate storage and repackaging areas. The 197,700 square foot facility will be comprised of the main warehouse and logistics, as well as commissary, food production, office, and meeting spaces.

BACKGROUND INFORMATION

FeedMore WNY was formed through the 2019 merger of the Food Bank of WNY and Meals on Wheels for WNY. Demand for the Organization's services has spiked in recent years, far outpacing its present capacity. The new facility will advance the Organization's mission by providing greater operational efficiency and enabling further program development.

CONSEQUENCES OF NEGATIVE ACTION

If a resolution to enter into a contract is not approved, Erie County and FeedMore will not be able to complete the project as proposed. The project will not occur as scheduled, and work may be delayed until such time that additional funds are raised.

STEPS FOLLOWING APPROVAL

Upon approval of the resolution, contracts will be executed.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed available in A.24066.

Trudy C. Callan
10/17/24

Comptroller's Office

File: A.24066

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Authorization to Contract - FeedMore Consolidated Campus Project

WHEREAS, FeedMore Western New York is the primary hunger relief organization in the region, distributing enough food to provide millions of meals to food-insecure community members annually; and

WHEREAS, in furtherance of its mission, FeedMore is constructing its new Consolidated Campus at 4832 Camp Road in the Town of Hamburg; and

WHEREAS, Erie County wishes to fund a portion of the Consolidated Campus project; and

WHEREAS, the County of Erie has allocated \$3,000,000 for the construction of the Consolidated Campus in the 2024 Capital Budget; and

WHEREAS, the Town of Hamburg Planning Board pursuant to SEQR classified the proposed FeedMore Consolidated Campus action as a Type 1 action and conducted a coordinated SEQR review with Erie County as an interested and involved agency; and

WHEREAS, the Town of Hamburg Planning Board issued a Negative Declaration on December 1, 2023, denoting the action's minimal impact upon the environment;

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby concurs with the Town of Hamburg Planning Board's determination regarding the proposed action will not result in a significant adverse impact on the environment, and concurs with the issuance of the negative declaration issued on December 1, 2023; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to enter into contracts, easements, and agreements with FeedMore Western New York, Inc., and/or FeedMore Foundation of Western New York in amounts not to exceed a total of \$3,000,000 for the purpose of constructing the Consolidated Campus; and be it further

RESOLVED, that the source of these funds shall be A.24066; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send certified copies of this resolution to the Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Law, and the Department of Environment and Planning.

2024 1 TO: COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME FeedMore Western New York
2. AMOUNT OF CONTRACT \$3,000,000.
3. PROJECT NUMBER A.24066
4. PROJECT TITLE Consolidated Campus Project
5. DEPARTMENT CONTACT Funding questions: Mark Rountree
Letter pickup: Nancy Brown

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS \$ 3,000,000.00
7. PERFORMED BY 
- Date Sent to Comptroller's Office: October 8, 2024

[55 compt_10]

DATE: 10/8/2024

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ -
Total Project Appropriations	\$ 3,000,000.00
Less: Total Expenditure To Date	\$ -
Less: Total Commitments	\$ -
Available Appropriations As Of Date Of Request	\$ 3,000,000.00
Less: Contract Amount	\$ 3,000,000.00
Net Available Appropriations	\$ -

Request Approved: Tiny C Cole

Request Denied: _____

Date: 10/8/24

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-23

COUNTY EXECUTIVE

WNY Stormwater Coalition - Stormwater
Management Practice Mapping Project

Attachments

24COMM. 18E-23



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Erie County Department of Environment and Planning (DEP) authorizing the execution of a contract with the New York State Department of Environmental Conservation to accept \$400,000 in grant funding for a stormwater management practices mapping project, the creation of a grant budget in the Department of Environment and Planning and two staff positions, as well as the execution of a contract with Buffalo State University for student interns.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Bonnie L. Lawrence at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Daniel R. Castle, Commissioner, Environment and Planning
Bonnie Lawrence, Deputy Commissioner, Environment and Planning

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project
Date: October 18, 2024

SUMMARY

It is recommended that the Legislature approve the attached resolution prepared by the Erie County Department of Environment and Planning authorizing the County Executive or Deputy County Executive to enter into an agreement with the New York State Department of Environmental Conservation to accept \$400,000 in grant funding and establish a project budget to commence the WNY Stormwater Coalition (WNYSC): Stormwater Management Practice Mapping Project.

This new grant effort entails data collection and GIS mapping of stormwater management practices for the 43 municipal entities in the WNYSC. The project will utilize student interns from Buffalo State University's Department of Geography and Planning, which will require a contract for less than \$6,000. The University has provided student interns with Geographic Information Systems (GIS) expertise since 2012, when DEP secured funding for its first storm sewer system mapping grant, as well as for four subsequent mapping grants.

The County staff funded by the new grant budget consists of:

1. Information Technology Specialist (JG 8), fully funded, a new staff position in DEP.
2. Chief Environmental Compliance Specialist (JG-15), partially funded, a transfer of an existing position in DEP. The remaining funds for this position come from the WNY Stormwater Coalition.

FISCAL IMPLICATIONS

There are no fiscal implications associated with the Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project. The requested staff positions and program expenses will be funded by the grant. No County funds are required.

Fiscal implications of adding the Information Technology Specialist (JG 8) position in DEP:

<u>Annualized Salary:</u>	\$ 52,364.00
<u>Salary for Balance of Year:</u>	N/A
<u>Funding Source:</u>	State

If Grant funded:

Grant Source: New York State Department of Environmental Conservation

Grant Duration: 1/1/2025 – 12/31 2027

Remaining Grant Funding: \$ 400,000.00
Alternative Source of Funding if the Grant is not renewed: None

Fiscal implication of transferring the partially funded Chief Environmental Compliance Specialist (JG-15) position in DEP:

<u>Annualized Salary:</u>	\$ 128,724.00
<u>Salary for Balance of Year:</u>	N/A
<u>Funding Source:</u>	State

If Grant funded:

Grant Source: New York State Department of Environmental Conservation
Grant Duration: 1/1/2025 – 12/31 2027
Remaining Grant Funding: \$ 400,000.00
Alternative Source of Funding if the Grant is not renewed: None

REASONS FOR RECOMMENDATION

Approval of this resolution will enable Erie County to access the \$400,000 in State funding to assist regulated municipal entities with mapping that is required by New York State's General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems.

BACKGROUND

The primary objective of the Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project is to collect field data and post-process the data to create GIS maps of stormwater management practices for 43 municipal entities located throughout Erie and Niagara County. The proposed work is imperative for the regulated communities to meet New York State's municipal stormwater permit requirements related to post-construction stormwater management.

Duties required of the position required by Law or Contract: Yes

Position Classifications: JG-8 (new position)
JG-15 (existing position)

CONSEQUENCES OF NEGATIVE ACTION

Without approval of the attached resolution, Erie County will be unable to access the \$400,000 in State grant funding earmarked for GIS mapping of stormwater management practices for the 43 municipal entities in WNYSC.

STEPS FOLLOWING APPROVAL

An agreement with the New York State Department of Environmental Conservation will be executed by the County Executive or Deputy County Executive, a project budget and two positions will be created in DEP, and a contract will be executed with Buffalo State University.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project

WHEREAS, the Erie County Department of Environment and Planning (DEP) provides technical assistance to municipalities to assist them in complying with environmental regulations; and

WHEREAS, the State of New York, through its Department of Environmental Conservation, provides financial aid for stormwater compliance assistance projects; and

WHEREAS, the State of New York, through its Department of Environmental Conservation, granted Erie County \$400,000 to commence the Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project; and

WHEREAS the project will partially or fully fund the following positions in a new grant budget, with the balance of funding from other existing budgets: Information Technology Specialist (JG 8), a new position in DEP, and Chief Environmental Compliance Specialist (JG-15), a transfer of an existing position in DEP; and

WHEREAS, it is necessary that a contract by and between the people of the State of New York, herein called the "State", and Erie County be executed for such State aid; and

WHEREAS, it is necessary for the County of Erie to enter into an agreement with the Research Foundation of SUNY at Buffalo State University for student interns to assist with the Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project; and

WHEREAS, the County of Erie, herein called the "Municipality", after thorough consideration of the various aspects of the problem and study of available data, has hereby determined that certain work, as described in its application and attachments, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project; and

WHEREAS, the Environmental Conservation Law ("ECL") authorizes State assistance to municipalities for water quality improvement projects by means of a contract and the Municipality deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or the Deputy County Executive to enter into contract with the New York State Department of Environmental Conservation in order to accept \$400,000 in funding to be made available as a multi-year grant to the Department of Environment and Planning (Fund 281, Funds Center 162) as follows:

Department of Environment and Planning
Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project
162WNYCSMPMP2527
1/1/2025 - 12/31/2027

REVENUES

409000 State Aid Revenue
TOTAL

BUDGET

\$ 400,000.00
\$ 400,000.00

APPROPRIATIONS

500000 Full Time - Salaries
502000 Fringe Benefits
516020 Professional Services, Contracts & Fees
TOTAL

BUDGET

\$ 262,742.00
\$ 131,370.00
\$ 5,888.00
\$ 400,000.00

and be it further

RESOLVED, that authorization is hereby given to create one full-time Information Technology Specialist, Job Group 8, (B100 #14496) effective January 1, 2025; and be it further

RESOLVED, that authorization is hereby given to transfer position #51014129 Chief Environmental Compliance Specialist, Job Group 15 (B100 #14522) from grant 162WNYSCMS4AP1112 to 62WNYCSMPMP2527 effective January 1, 2025; and be it further

RESOLVED, that authorization is hereby given to the County Executive or the Deputy County Executive to execute an agreement with the Research Foundation of SUNY at Buffalo State University for student interns to assist with the Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project, in an amount not to exceed \$5,888 in grant resources; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant appropriations and revenues including those required to comply with the grantor funding changes provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive, the Division of Budget and Management, the Department of Law, the Office of the Comptroller, and the Department of Environment and Planning.

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-24

COUNTY EXECUTIVE

PILOT Agreement for Artspace Buffalo Lofts,
City of Buffalo

Attachments

24COMM. 18E-24



CC-LEG OCT 18 '24 12:07

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Payment in Lieu of Taxes (PILOT) Agreement for Artspace Buffalo Lofts, City of Buffalo

Dear Honorable Members:

Please find an enclosed resolution from the Department of Environment and Planning regarding a Payment in Lieu of Taxes (PILOT) Agreement for Artspace Buffalo Lofts extension. The resolution authorizes the County Executive to execute an agreement with Artspace Affordable Housing Development Fund Corp., Artspace Affordable Family Housing I, L.P. and the City of Buffalo.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel R. Castle. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Daniel R. Castle, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Payment in Lieu of Taxes (PILOT) Agreement Artspace Buffalo Lofts, City of Buffalo – Affordable Housing Project
Date: October 18, 2024

SUMMARY

The resolution authorizes the County Executive to execute a PILOT Agreement extension with Artspace Affordable Family Housing Development Fund Corp., Artspace Affordable Family Housing I, L.P., and the City of Buffalo.

The owner is seeking the extension of a PILOT from the City of Buffalo and Erie County, consistent with the PILOT Policy adopted by the Erie County Legislature on December 16, 1999.

FISCAL IMPLICATIONS

In accordance with the PILOT policy, the proposed PILOT payment for the Artspace Buffalo Lofts project shall be based on a payment of \$29,988 in year 1 and would escalate by 3% each year for an additional fifteen-year term. The payment Schedule A lists the payments for the 15 years of the Agreement.

REASONS FOR RECOMMENDATION

The City of Buffalo supports the PILOT and on October 1, 2024, the Common Council of the City of Buffalo approved the Artspace Buffalo Lofts PILOT Agreement extension. The project conforms to the provisions of Article XI of the New York Private Housing Finance Law.

BACKGROUND INFORMATION

The residential project is located at 1219-1233 Main Street, 19, 29 and 33 Northampton Street and 12 Coe Place in the City of Buffalo, zip code 14209. The project consists of the existing development containing sixty (60) units. All units in the project will continue to be low-income, for households earning between thirty percent (30%) to sixty percent (60%) area median income (AMI), with sixty percent (60%) of the tenants earning no more than forty percent (40%) of the area median income (AMI). The original PILOT Agreement was approved in 2006.

CONSEQUENCES OF NEGATIVE ACTION

Without the PILOT, it would not be economically feasible for Artspace Affordable Family Housing Development Fund Corp. and/or Artspace Affordable Family Housing I, L.P. to operate the project as it is currently structured.

STEPS FOLLOWING APPROVAL

The County Executive or Deputy County Executive will enter into a PILOT Agreement extension with the noted parties.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Payment in Lieu of Taxes (PILOT) Agreement extension for Artspace Buffalo Lofts, City of Buffalo – Affordable Housing Project

WHEREAS, Artspace Buffalo Lofts consists of sixty (60) low-income rental units at: 119-1233 Main Street, 19, 29, and 33 Northampton Street and 12 Coe Place, City of Buffalo, NY; and

WHEREAS, the Erie County Legislature adopted a policy on Payment in Lieu of Taxes (PILOT) on December 16, 1999, and the PILOT is consistent with said policy; and

WHEREAS, in order to make the Project economically feasible for Artspace Affordable Family Housing Development Fund Corp., Artspace Affordable Family Housing I, L.P. to operate the housing project it is necessary to extend tax relief from the County of Erie and the City of Buffalo;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or Deputy County Executive to execute a Payment in Lieu of Taxes (PILOT) Agreement extension with Artspace Affordable Family Housing Development Fund Corp., Artspace Affordable Family Housing I, L.P., and the City of Buffalo, and any other organizations necessary to conclude this PILOT Agreement extension; and be it further

RESOLVED, that said Agreement shall include an annual PILOT in the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive, the Division of Budget and Management, the Department of Real Property Tax Services, the Department of Environment and Planning, the Office of the Comptroller, and the Department of Law.

Schedule A
PILOT Payment Schedule

YEAR	PILOT "A"	CITY	COUNTY
16	\$29,988	\$23,690	\$6,297
17	\$30,887	\$24,401	\$6,486
18	\$31,814	\$25,133	\$6,681
19	\$32,768	\$25,887	\$6,881
20	\$33,751	\$26,664	\$7,088
21	\$34,764	\$27,464	\$7,300
22	\$35,807	\$28,287	\$7,519
23	\$36,881	\$29,136	\$7,745
24	\$37,988	\$30,010	\$7,977
25	\$39,127	\$30,910	\$8,217
26	\$40,301	\$31,838	\$8,463
27	\$41,510	\$32,793	\$8,717
28	\$42,755	\$33,777	\$8,979
29	\$44,038	\$34,790	\$9,248
30	\$45,359	\$35,834	\$9,525

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-25

COUNTY EXECUTIVE

PILOT Agreement for AD Price I Extension,
City of Buffalo

Attachments

24COMM. 18E-25



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

EC LEG OCT 18 '24 PM 12:07

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Payment in Lieu of Taxes (PILOT) Agreement for AD Price I Extension, City of Buffalo

Dear Honorable Members:

Please find an enclosed resolution from the Department of Environment and Planning regarding a Payment in Lieu of Taxes (PILOT) Agreement Extension for AD Price I project. The resolution authorizes the County Executive to execute an agreement with AD Price I Housing Development Fund Corp., AD Price I LLC, and the City of Buffalo.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Daniel R. Castle, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Payment in Lieu of Taxes (PILOT) Agreement Extension AD Price I, City of Buffalo – Affordable Housing Project
Date: October 18, 2024

SUMMARY

The resolution authorizes the County Executive to execute a PILOT Agreement extension with AD Price I Housing Development Fund Corp., AD Price I LLC, and the City of Buffalo.

The owner is seeking the extension of a PILOT from the City of Buffalo and Erie County, consistent with the PILOT Policy adopted by the Erie County Legislature on December 16, 1999.

FISCAL IMPLICATIONS

In accordance with the PILOT policy, the proposed PILOT payment for the AD Price I project shall be based on a payment of \$12,441.48. in year 1 and would escalate by 3% each year for an additional fifteen-year term. The payment Schedule A lists the payments for the 15 years of the Agreement.

REASONS FOR RECOMMENDATION

The City of Buffalo supports the PILOT extension and on October 1, 2024, the Common Council of the City of Buffalo approved the AD Price I PILOT Agreement extension. The project conforms to the provisions of Article XI of the New York Private Housing Finance Law.

BACKGROUND INFORMATION

The residential project consists of ten (10) existing buildings, containing a total of fifty-five (55) units of affordable housing located at: 282 Madison Street, 477 Jefferson Avenue, 489 Jefferson Avenue, 455 Jefferson Avenue, 566 Jefferson Avenue, 482 Jefferson Avenue, 490 Jefferson Avenue, and 514 Jefferson Avenue, zip code 14204. All units in the project will be low-income for households earning no more than thirty (30) percent of the area median income (AMI). The original PILOT Agreement was approved in 2007.

CONSEQUENCES OF NEGATIVE ACTION

Without the PILOT extension, it would not be economically feasible for AD Price I Housing Development Fund Corp. and/or AD Price I LLC to operate the project as it is currently structured.

STEPS FOLLOWING APPROVAL

The County Executive or Deputy County Executive will enter into a PILOT Agreement extension with the noted parties.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Payment in Lieu of Taxes (PILOT) Agreement extension for AD Price I, City of Buffalo
– Affordable Housing Project

WHEREAS, AD Price I consists of fifty-five (55) low-income rental units on Madison Street and Jefferson Avenue, City of Buffalo, NY; and.

WHEREAS, the Erie County Legislature adopted a policy on Payment in Lieu of Taxes (PILOT) on December 16, 1999, and the PILOT is consistent with said policy; and

WHEREAS, in order to make the Project economically feasible for AD Price I Housing Development Fund Corp., AD Price I LLC to operate the housing project it is necessary to extend tax relief from the County of Erie and the City of Buffalo;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or Deputy County Executive to execute a Payment in Lieu of Taxes (PILOT) Agreement with AD Price I Housing Development Fund Corporation, AD Price I LLC, and the City of Buffalo, and any other organizations necessary to conclude this PILOT Agreement extension; and be it further

RESOLVED, that said Agreement shall include an annual PILOT in the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Office of the County Executive, the Division of Budget and Management, the Department of Real Property Tax Services, the Department of Environment and Planning, the Office of the Comptroller, and the Department of Law.

Schedule A
PILOT Payment Schedule

CITY TAX YEAR	YEAR	PILOT "C"	CITY 79%	COUNTY 21%
2024-2025	16	\$12,441.48	\$9,828.77	\$2,612.71
2025-2026	17	\$12,814.72	\$10,123.63	\$2,691.09
2026-2027	18	\$13,199.16	\$10,427.34	\$2,771.82
2027-2028	19	\$13,595.14	\$10,740.16	\$2,854.98
2028-2029	20	\$14,002.99	\$11,062.36	\$2,940.63
2029-2030	21	\$14,423.08	\$11,394.23	\$3,028.85
2030-2031	22	\$14,855.77	\$11,736.06	\$3,119.71
2031-2032	23	\$15,301.45	\$12,088.14	\$3,213.30
2032-2033	24	\$15,760.49	\$12,450.79	\$3,309.70
2033-2034	25	\$16,233.30	\$12,824.31	\$3,408.99
2034-2035	26	\$16,720.30	\$13,209.04	\$3,511.26
2035-2036	27	\$17,221.91	\$13,605.31	\$3,616.60
2036-2037	28	\$17,738.57	\$14,013.47	\$3,725.10
2037-2038	29	\$18,270.73	\$14,433.87	\$3,836.85
2038-2039	30	\$18,818.85	\$14,866.89	\$3,951.96

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-26

COUNTY EXECUTIVE

ECSD No. 1 - Contract No. 46 Construction
Close Out

Attachments

24COMM. 18E-26



2024 OCT 18 '24 12:07

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Erie County Sewer District No. 1
Electric Ave. and Casimer St. Sanitary Sewer Replacement Project
Contract No. 46 Construction Close Out
Visone Construction, Inc.**

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to close out of Electric Ave. and Casimer St. Sanitary Sewer Replacement Project, Erie County Sewer District No. 1, Contract No. 46.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP: nw
Enclosure

Cc: J. Fiegl – Environment and Planning

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District No. 1
Electric Ave. and Casimer St. Sanitary Sewer Replacement Project
Contract No. 46 Construction Close Out
Visone Construction, Inc.
Date: October 18, 2024

SUMMARY

Acceptance and approval of Contract No. 46 in the final contract amount of \$198,219.38 together with Change Order No. 1 (final), a decrease of \$1,893.07 in Capital Bond Account No. C.00057, as well as authorization to issue final payment to the contractor, Visone Construction, Inc. is requested.

FISCAL IMPLICATIONS

There will be no impact on the County's General Fund. The funds for this contract were allocated from Capital Bond Account No. C.00057. No additional funding is requested.

REASONS FOR RECOMMENDATION

All scheduled improvements required by the contract documents have been completed. As a result, it is the Department's recommendation to finalize this contract.

BACKGROUND INFORMATION

Contract No. 46 was bid on April 2, 2024 and awarded by the Erie County Legislature on May 9, 2024 pursuant to Legislative Comm. 5E-17 (2024). All funding was reviewed by the Erie County Comptroller's Office prior to various actions by the Erie County Legislature. This contract constructed the Electric Ave. and Casimer St. Sanitary Sewer Replacement Project in Erie County Sewer District No. 1. Change Order No. 1 is an adjustment of final quantities resulting in a decrease of \$1,893.07 to the total contract value.

CONSEQUENCES OF NEGATIVE ACTION

Contract default on the part of the County of Erie could be claimed by the Contactor.

STEPS FOLLOWING APPROVAL

The County of Erie will execute the final change order and make a final payment to Visone Construction, Inc.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Sewer District No. 1
Electric Ave. and Casimer St. Sanitary Sewer Replacement Project
Contract No. 46 Construction Close Out
Visone Construction, Inc.

WHEREAS, pursuant to Legislative Comm. 5E-17 (2024) Contract No. 46 was awarded to Visone Construction, Inc. to construct the Electric Ave. and Casimer St. Sanitary Sewer Replacement Project in Erie County Sewer District No. 1; and

WHEREAS, the Erie County Division of Sewerage Management has advised that all scheduled improvements are now complete and recommends approval for final payment.

NOW, THEREFORE BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the acceptance of Contract No. 46 between the County of Erie and Visone Construction, Inc. (79 Sheldon Avenue, Depew, NY 14043) in the final contract amount of \$198,216.38, which includes Change Order No. 1 (final), a decrease of \$1,893.07; and be it further

RESOLVED, that authorization is hereby given to the Erie County Comptroller to make final payment for Contract No. 46 to Visone Construction, Inc. for a total contract amount of \$198,219.38; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send one (1) certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.

APPROVAL TO DISBURSE CAPITAL PROJECT CASH
(use a separate form for each capital project)

SEWER CAPITAL C. 00057 TITLE Erie County Sewer District No. 1

PROJECT PURPOSE: The construction of the Electric Ave. and Casimer St. Sanitary Sewer Replacement Project.

PROJ.AUTHORIZATION: BUDGET YEAR _____ OR DATE OF LEGISLATION _____

BOND RESOLUTION(S) AUTHORIZING PROJECT: TOTAL \$ _____
DATE(S) _____
AMT(S) _____ \$ _____

CONTRACT PURPOSE: Contract to replace existing 6-inch diameter vitrified tile pipe (VTP) sanitary sewer mainlines on Electric Avenue and Casimer Street in the Town of West Seneca and ECSD No. 1.

<u>CONTRACTOR</u>	<u>\$ AMOUNT</u>	<u>W.B.S.#</u>	<u>TOTAL AVAILABLE APPROPRIATION</u>
<u>CO#1 Visone Construction, Inc.</u>	<u>-\$1,893.07</u>	<u>C.00057</u>	<u>\$ 200,112.45</u>
Total	<u>\$198,219.38</u>		

CHANGE ORDERS: PROJECT LEGISLATIVE HISTORY FOR THIS CONTRACT

<u>DATE</u>	<u>DESCRIPTION (Orig. Enc. Inc., Dec)</u>	<u>Amount</u>	<u>SFG Doc#</u>
<u>Original Contract</u>			
<u>Visone Construction, Inc.</u>		<u>\$200,112.45</u>	

REQUESTED BY: Nadine R. Wetzel, P.E.

	<u>Initials</u>	<u>Date</u>	
Amount Allocated _____	_____	_____	Deputy Commissioner
Amount Available _____	_____	_____	Accountant

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-27

COUNTY EXECUTIVE

ECSD No. 6 - Lackawanna WRRF Digestion
& Solids Management Upgrades Project

Attachments

24COMM. 18E-27



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

RECEIVED OCT 18 '24 PM 12:07

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Erie County Sewer District No. 6
Lackawanna WRRF Digestion and Solids Management Upgrades Project
Contract Nos. 64-A and 64-D Construction Close Out
H&K Services, Inc. and Frey Electric Construction Co., Inc.**

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to close out of the Lackawanna Water Resource Recovery Facility (WRRF) Digestion and Solids Management Upgrades Project, Erie County Sewer District No. 6, Contract No. 64-A General Construction, and No. 64-D Electrical Construction.

Should your Honorable Body require further information, I encourage you to contact the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:mp

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District No. 6
Lackawanna WRRF Digestion and Solids Management Upgrades Project
Contract Nos. 64-A and 64-D Close Out
H&K Services, Inc. and Frey Electric Construction Co., Inc.
Date: October 18, 2024

SUMMARY

Acceptance and approval of Contract No. 64-A in the final contract amount of \$5,142,169.50 together with Change Order No. 3 (Final), a decrease of \$78,455.50 in Capital Bond Account No. C.21150, and Contract No. 64-D in the final contract amount of \$296,812.00 together with Change Order No. 2, a decrease of \$7,188.00 in Capital Bond Account No. C.21150, as well as authorization to issue final payment to the contractors H&K Services, Inc. for Contract No. 64-A and Frey Electric Construction Co., Inc for No. 64-D, is requested.

FISCAL IMPLICATIONS

There will be no impact on the County's General Fund. The funds for this contract were allocated from Capital Bond Account No. C.21150 (American Rescue Plan funds). No additional funding is requested.

REASONS FOR RECOMMENDATION

All scheduled improvements required by the contract documents have been completed. As a result, it is the Department's recommendation to finalize this contract.

BACKGROUND INFORMATION

Contract Nos. 64-A and 64-D were bid on June 16, 2022, and awarded by the Erie County Legislature on July 7, 2022, pursuant to Legislative Comm. 10E-21 (2022). Change Order No. 1 for Contract No. 64-A, to transfer funding from Material Cost Allowance to Contingency Allowance to assist in funding the replacement of the energy recovery unit (ERU) on the roof of the solids handling building, was executed by the Division of Sewerage Management on August 25, 2023, and received and filed by Erie County Legislature under Legislative Comm. 16E-23 (2023). Change Order No. 2 for Contract No. 64-A and Change Order No. 1 for Contract No. 64-D, extending Contract time for both Contracts by 130 days was approved by the Erie County Legislature on November 2, 2023, pursuant to Legislative Comm. 19E-10 (2023). All funding was reviewed by the Erie County Comptroller's Office prior to various actions by the Erie County Legislature.

The project consisted of general/mechanical and electrical construction for the Lackawanna Water Resource Recovery Facility (WRRF) Digestion and Solids Management Upgrades Project in Erie County Sewer District No. 6.

CONSEQUENCES OF NEGATIVE ACTION

Contract default on the part of the County of Erie could be claimed by the Contactor.

STEPS FOLLOWING APPROVAL

The County of Erie will execute the final change order and make final payments to H&K Services, Inc. and Frey Electric Construction Co., Inc.

A RESOLUTION SUBMITTED BY
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Erie County Sewer District No. 6
Lackawanna WRRF Digestion and Solids Management Upgrades Project
Contract Nos. 64-A and 64-D Construction Close Out
H&K Services, Inc. & Frey Electric Construction Co., Inc.

WHEREAS, pursuant to Legislative Comm. 10E-21 (2022), Contract No. 64-A was awarded to H&K Services, Inc. for General Construction and No. 64-D was awarded to Frey Electric Construction Co., Inc. for Electrical Construction associated with the Lackawanna Water Resource Recovery Facility (WRRF) Digestion and Solids Management Upgrades Project in Erie County Sewer District No. 6; and

WHEREAS, the Erie County Division of Sewerage Management has advised that all scheduled improvements are now completed and recommends approval for final payment.

NOW, THEREFORE BE IT

RESOLVED, that the Erie County Legislature hereby authorizes Contract No. 64-A between the County of Erie and H&K Services, Inc. (12025 Leon-New Albion Road, Leon, NY 14751) being accepted as final with the contract amount of \$5,142,169.50, which includes Change Order No. 3 (final), a contract decrease of \$78,455.50; and be it further

RESOLVED, that authorization is hereby given to the Erie County Comptroller to make final payment for Contract No. 64-A, to H&K Services, Inc. for a total contract amount of \$5,142,169.50; and be it further

RESOLVED, that authorization is hereby given for Contract No. 64-D between the County of Erie and Frey Electric Construction Co., Inc. (100 Pearce Avenue, Tonawanda, NY 14150) to be accepted as final with the contract amount of \$296,812.00, which includes Change Order No. 2 (final), a contract decrease of \$7,188.00; and be it further

RESOLVED, that authorization is hereby given to the Erie County Comptroller to make final payment for Contract No. 64-A, to H&K Services, Inc. for a total contract amount of \$296,812.00; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-28

COUNTY EXECUTIVE

ECSD No. 4 - Order on Consent Compliance
Services

Attachments

24COMM. 18E-28



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

10-18-2024 12:00

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Erie County Sewer District No. 4
Order on Consent Compliance Services
Work Order: ARC.OOC-1**

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management, for the issuance of a work order as authorized by the Erie County Legislature, related to the Order on Consent Compliance Services Agreement with Arcadis.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:dm
Enclosure

cc: J. Fiegl – Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District No. 4
Order on Consent Compliance Services
Work Order: ARC.OOC-1
Date: October 18, 2024

SUMMARY

The Erie County Legislature is requested to receive and file this communication pertaining to the Department of Environment and Planning's issuance of a work order with Arcadis for Erie County Sewer District (ECSD) No. 4 for "on call" engineering services in an amount not to exceed \$75,000.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost of the "on call" engineering services work order will be funded from ECSD No. 4 Capital Account C.17401.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management has issued work order ARC.OOC-1 to Arcadis to provide professional services for various "on-call" tasks associated with the compliance schedule of the Order on Consent Compliance (Consent Order) for ECSD No. 4.

BACKGROUND INFORMATION

Your Honorable Body passed Legislative Comm. 16E-22 (2023) authorizing a five-year Agreement with Arcadis for professional services associated with the Consent Order for ECSD No. 4. At the time of the contract award, the Division of Sewerage Management committed to notifying the Honorable Legislature of each "on-call" work order issued under this agreement.

The Agreement was approved to provide the Division of Sewerage Management with professional service assistance associated with Consent Order for ECSD No. 4. Accordingly, the Department has approved work order ARC.OOC-1 in the amount of \$75,000 to provide professional services for initial tasks associated with the compliance schedule of the Consent Order for ECSD No. 4, including addressing New York State Department of Environmental Conservation comments and requirements.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS TO FOLLOW APPROVAL

This is a receive and file item.

COMPTROLLER'S OFFICE REVIEW

The proposed action has been reviewed by the Comptroller's Office and is related to an authorized capital account for which there are sufficient appropriations for the action proposed.

Signed Timothy C. Callan Date 10/11/24
Title Timothy C. Callan, PhD
Deputy Comptroller

Erie County Sewer District No. 4
Work Order: ARC.OOC-1
Capital Account No. C.17401

**ERIE COUNTY SEWER DISTRICT No. 4
WORK ORDER NO. ARC.OOC-1**

ENGINEER: Arcadis of New York, Inc. (Arcadis)

CONTRACT DATE: December 21, 2023

1. Title of Proposal:

Provide professional services for various "on-call" tasks associated with the compliance schedule of the Order on Consent Compliance (Consent Order) for ECSD No. 4.

2. Company/Address/Principal In-Charge:

Arcadis of New York, Inc.
50 Fountain Plaza, Suite 360
Buffalo, NY 14202

3. Effective Dates of Proposal:

October 8, 2024

4. Brief Description of Work for Which Proposal is Submitted:

The Engineer will provide professional services for various "on-call" tasks associated with the compliance schedule of the Consent Order for ECSD No. 4.

5. Engineering Cost:

\$75,000.00

6. Source of Funds:

7. ECSD No. 4 Sewer Capital Account C.17401

8. Project No: ARC.OOC-1

9. Attachments: None

10. File: 4.3.2.ARC.OOC

DATE: October 9, 2024

Accepted By: _____

Prepared By: _____

David Millar, P.E.
Asst. Deputy Commissioner

Authorized By: _____

Joseph Fiegl, P.E., BCEE
Deputy Commissioner

TO: COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME Arcadis
2. AMOUNT OF CONTRACT \$75,000
3. PROJECT NUMBER C.17401
4. PROJECT TITLE Order on Consent Compliance Services
Work Order ARC.OOC-1
5. DEPARTMENT CONTACT Beth Pfalzer x6144

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS 3,906,340.81
 7. PERFORMED BY 
- Date Sent to Comptroller's Office: October 10, 2024

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-29

COUNTY EXECUTIVE

ECSD Nos. 1 & 2 - Engineer Term Contract
Agreement (JMD-6)

Attachments

24COMM. 18E-29



CC LOG OCT 18 '24 PM 12:07

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Erie County Sewer District Nos. 1 & 2
Engineer Term Contract Agreement
JM Davidson Engineering, DPC
Work Order: JMD-6**

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management, for the issuance of a work order as authorized by the Erie County Legislature, related to 3-year Term Agreements

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration in this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:mas
Enclosure

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District Nos. 1 & 2
Engineer Term Contract Agreement
JM Davidson Engineering, DPC
Work Order: JMD-6
Date: October 18, 2024

SUMMARY

The Erie County Legislature is requested to receive and file this communication pertaining to the Department of Environment and Planning's issuance of a work order with JM Davidson Engineering, DPC (JM Davidson) for Erie County Sewer District (ECSD) Nos. 1 & 2 in the amount not to exceed \$12,818.02.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost of the engineering work related to this communication will be paid from ECSD No. 1 Professional Services Account No. 516020 and ECSD No. 2 Professional Services Account No. 516020.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management (DSM) has issued work order JMD-6 to JM Davidson to provide engineering services associated with the preparation of a Technical Memorandum in relation to the evaluation of sewer lines and structures in ECSD Nos. 1 & 2.

BACKGROUND INFORMATION

Your Honorable Body passed Legislative Comm. 16E-11 (2022) authorizing a 3-year Term Agreement with JM Davidson for engineering services for small and/or time critical projects. At the time of the award, the DSM committed to notifying the Honorable Legislature of each work order issued.

The Term Agreement was approved to provide the Division of Sewerage Management with engineering services required to complete various initiatives throughout the Erie County Sewer Districts. JM Davidson will prepare a Technical Memorandum summarizing a structural evaluation of sewerlines and their pier supports in ECSD Nos. 1 & 2.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS TO FOLLOW APPROVAL

This is a receive and file item.

**ERIE COUNTY SEWER DISTRICT NOs. 1 & 2
WORK ORDER NO. JMD-6**

ENGINEER: JM Davidson Engineering, DPC

CONTRACT DATE: November 21, 2022

1. Title of Proposal:

Sewerlines on Pier Supports – Structural Evaluation in ECSD Nos. 1 & 2.

2. Name and Business Address of Proposer:

Jaime Davidson, P.E.
JM Davidson Engineering, DPC
935 Sheridan Drive
Tonawanda, NY 142150

3. Effective Dates of Proposal:

October 10, 2024

4. Brief Description of Work for Which Proposal is Submitted:

The engineer will prepare a Technical Memorandum summarizing a structural evaluation of sewerlines and pier supports in ECSD Nos. 1 & 2, as detailed in the attached JM Davidson Engineering, DPC letter, dated October 8, 2024.

5. Engineering Cost: \$12,818.02.

6. Source of Funds: \$6,403.99 from ECSD No. 1 Professional Services Account No. 516020 and \$6,414.03 from ECSD No. 2 Professional Services Account No. 516020.

7. Project No: JMD-6

8. Attachments JM Davidson Engineering, DPC letter dated 10/8/2024, 5 pages.

9. File: 0.3.2. JMD (23-25) Eng.

DATE: October 10, 2024

Accepted By: _____

Prepared By: _____
Matt A. Salah, P.E.

Authorized By: _____
Joseph Fiegl, P.E., BCEE
Deputy Commissioner

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-30

COUNTY EXECUTIVE

Wendt Beach Mansion and Stables Core &
Shell Renovation Project

Attachments

24COMM. 18E-30



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Wendt Beach Mansion and Stables Core and Shell Renovation Project

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Wendt Beach Mansion and Stables Core and Shell Renovation project. Bids were received by the Department of Public Works on August 27, 2024 at 10:30 am est. and a copy of the bid tabulation is attached for your reference.

This project involves exterior improvements on the Wendt Beach Mansion to include a new roof, new windows and doors, and new siding, along with minor structural repairs on the Stables.

Should your Honorable Body require further information, I encourage you to contact Troy P. Schinzel, Commissioner of Parks, Recreation & Forestry. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/ma
Enclosure

cc: Troy P. Schinzel, Commissioner of Parks, Recreation & Forestry

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Wendt Beach Mansion and Stables Core and Shell Renovation Project
Date: October 18, 2024

SUMMARY

The Department of Public Works (DPW) along with the Department of Parks, Recreation & Forestry is seeking authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Wendt Beach Mansion and Stables Core and Shell Renovation project, located at 7676 Old Lake Shore Road, Derby, New York 14047.

This project involves exterior improvements to the Mansion and exterior stabilization of the Stables. Improvements to the mansion include select reframing of the exterior enclosure, new roofing, siding, insulation, plywood substrates, new windows, new doors, and reconstruction of the terrace. Stabilization of the Stables includes select foundation repair, select reframing of the exterior enclosure, redirecting select areas of roof drainage, select areas of substrate replacement, and select areas of siding.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 122, Fund 410, as follows:

A.21162 – 2021 Parks Managed by DPW

REASONS FOR RECOMMENDATION

This project will replace the existing roof, windows, and doors and siding which have exceeded their life expectancy to protect the structural integrity of the building. This project will also include temporary and exterior lighting, emergency fixtures, and exit signs. This project will also incorporate installing a new gas line and furnace. This project will make the necessary repairs and prevent future deterioration of these buildings.

BACKGROUND INFORMATION

Wendt Beach Park is a 164-acre, multipurpose park with beach related and passive activities, as well as active recreational offerings. The park features the historic Wendt Beach Mansion, previously used as a residence, and a Stable Building. If this project does not progress, the mansion and stables will continue to deteriorate, and the loss of these historic buildings is likely.

The bid opening for the Wendt Beach Mansion and Stables Core and Shell Renovation Project was on August 27, 2024 and General bids were received and opened.

CONSEQUENCES OF NEGATIVE ACTION

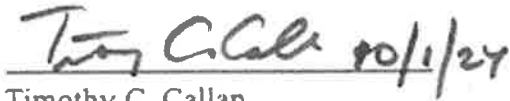
If this project is not completed, the Wendt Beach Mansion and Stables will continue to deteriorate beyond repair.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Handwritten signature of Timothy C. Callan and the date 10/1/24.

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

A.21162 – 2021 Parks Managed by DPW
File Copy (DPW Resolution BG 2024 Wendt Beach Mansion.docx)

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Wendt Beach Mansion and Stables Core and Shell Renovation

WHEREAS, the Erie County Department of Parks, Recreation and Forestry (Parks) has identified a capital improvement project at Wendt Beach Park for an exterior improvement project; and

WHEREAS, this project involves exterior improvements to the Mansion and exterior stabilization of the Stables. Improvements to the mansion include select reframing of the exterior enclosure, new roofing, siding, insulation, plywood substrates, new windows, new doors, and reconstruction of the terrace. Stabilization of the Stables includes select foundation repair, select reframing of the exterior enclosure, redirecting select areas of roof drainage, select areas of substrate replacement, and select areas of siding; and

WHEREAS, the Department of Public Works (DPW) received bids for the Wendt Beach Mansion and Stables Core and Shell Renovation on August 27, 2024 at 10:30 am; and

WHEREAS, the lowest responsible bidder was Rodriguez Construction Group, Inc.; and

WHEREAS, the DPW is recommending award of the contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Public Works to enter into contract with the lowest responsible bidder, Rodriguez Construction Group, Inc. for the Wendt Beach Mansion and Stables Core and Shell Renovation project including a \$300,000 Construction Contingency Fund to approve change orders in any amount with the total project not to exceed the following:

<u>General Construction Work</u>	
Rodriguez Construction Group, Inc. Base Bid:	\$2,890,000.00
Alternate 1:	\$ 45,000.00
<u>Contingency</u>	<u>\$ 300,000.00</u>
Total Award of Construction Contract:	\$3,235,000.00

and be it further

RESOLVED, that change order deductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that sufficient funding for the Wendt Beach Mansion and Stables Core and Shell Renovation project is available in Fund 410, Funds Center 122, Capital Project A.21162 – 2021 Parks Expanded Capital Managed by DPW; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office, Department of Parks, Recreation and Forestry and Division of Budget and Management.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | <u>Rodriguez Construction Group, Inc.</u> |
| 2. AMOUNT OF CONTRACT | <u>Rodriguez Construction Group, Inc. \$2,935,000</u>
<u>Construction Contingency- \$300,000</u>
<u>Total - \$3,235,000.00</u> |
| 3. PROJECT NUMBER | <u>A.21162 – 2021 Parks Managed by DPW</u> |
| 4. PROJECT TITLE | <u>Wendt Beach Mansion and Stables Core and</u>
<u>Shell Renovation</u> |
| 5. DEPARTMENT CONTACT | <u>Funding questions: Troy Schinzel x 8353</u>
<u>Letter pickup: Christy Weber at x8301</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|---|
| 6. AVAILABILITY OF FUNDS | <u>\$ 5,031,958.18</u> |
| 7. PERFORMED BY | <u></u> |
| Date Sent to Comptroller's Office: | <u>September 30, 2024</u> |

[55 compt_10]



**DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
Unofficial Bid Results**

Project Name: Wendt Beach Mansion, Stables Core & Shell Renovations **Bid Date:** 08/27/2024

Project No.: 2024-918-02, General Construction **Bid Time, Local:** 10:30 A.M.

Bidder	Base Bid	Alt. G-1
Rodriguez Construction Group, Inc.	\$2,890,000.00	+ \$45,000.00
Hayes Construction Services	\$3,390,000.00	+ \$42,000.00
Lake Side Contracting Co., Inc.	\$3,099,000.00	+ \$51,600.00

SUBJECT

COMM. 18E-31	COUNTY EXECUTIVE	Grover Cleveland Gold Course Schenck House & Restroom Renovation Project - Design Contingency Fund Increase
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24COMM. 18E-31	Attachments
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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Grover Cleveland Golf Course Schenck House and Restroom Renovation Project
Watts Architecture and Engineering, DPC Design Contingency Fund Increase**

Dear Honorable Members:

On May 12, 2022, your Honorable Body awarded a professional design contract for the Grover Cleveland Golf Course Schenck House and Restroom Renovation project, including a design contingency per Comm. 8E-6 (2022). The design fee contingency needs to be increased due to unforeseen conditions incurred during the execution of the project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/ma
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Public Works
Re: Grover Cleveland Golf Course Schenck House and Restroom Renovation
Watts Architecture and Engineering, DPC Design Contingency Fund Increase
Date: October 18, 2024

SUMMARY

The Department of Public Works is requesting authorization to increase Watts Architects & Engineer's Design Contingency by \$17,600 for the Grover Cleveland Golf Course Schenck House and Restroom Renovation project, previously approved by your Honorable Body via Comm. 8E-6 (2022) on May 12, 2022. This is necessary due to unforeseen design and structural changes due to deteriorated conditions incurred during the execution of the project.

FISCAL IMPLICATIONS

Positive. Funds for the project are currently available from a Capital Project approved via Comm. 13E-15 (2021), July 8, 2021, Fund 410, Funds Center 122, as follows: A.21162 – 2021 Parks Managed by DPW.

REASONS FOR RECOMMENDATION/BACKGROUND INFORMATION

The Erie County Department of Parks, Recreation and Forestry is currently in the process of restoring the Grover Cleveland Schenck House. During construction, a number of design changes were required due to unforeseen structural and deteriorating conditions of the Schenck House: NYS Code review, relocation of sump pump and additional plumbing changes, addition of soffit lighting and modifications of interior lighting, site modifications, and structural changes.

CONSEQUENCES OF NEGATIVE ACTION

If this request is not completed, design revisions required to bring the existing house back to a safe condition will not occur and the house will continue to deteriorate, impacting the structure as well as the contents of the building.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the Design Contingency will be increased.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 10/11/24

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

File Copy (DPW Resolution BG 2024 Schenck House Fee Increase Watts.doc)

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

Re: Grover Cleveland Golf Course Schenck House and Restroom Renovation
Watts Architecture and Engineering, DPC Design Contingency Fund Increase

WHEREAS, on May 12, 2022, your Honorable Body authorized the County to enter into a professional service design contract with Watts Architecture and Engineering (Watts) for the Grover Cleveland Golf Course Schenck House and Restroom Renovation project via Comm. 8E-6 (2022); and

WHEREAS, unforeseen design and structural deficiencies were discovered during construction which required design changes during construction requiring an additional NYS Code review by Watts to confirm structure capacity along with relocating the sump pump and additional plumbing changes, addition of soffit lighting and modifications of interior lighting, and site modifications; and

WHEREAS, these unforeseen structural and deteriorated conditions incurred during the execution of the Project, made it necessary for the Design Contingency to be increased.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes that an amendment to the professional services contract with Watts Architecture & Engineering; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Design Contingency fund; and be it further

RESOLVED, that Contract Amendments will be negotiated and issued to the previously approved consultant on site to complete the additional work; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from the following Capital Projects in Fund 410, Funds Center 122 as follows:

<u>A.21162 –2021 Parks Expanded Capital Project Managed by DPW</u>	<u>\$ 17,600.00</u>
Total not to exceed	\$ 17,600.00

RESOLVED, the total design contract value will be increased to \$145,669.25 inclusive of the additional funds above; and it be further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Parks, Recreation & Forestry.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME Watts Architecture & Engineering
Design Contingency
2. AMOUNT OF CONTRACT \$17,600
3. PROJECT NUMBER A.21162
4. PROJECT TITLE Grover Cleveland Golf Course Schenck House
and Restroom Renovation
Watts' Design Contingency Fund Increase
5. DEPARTMENT CONTACT Funding questions: William Geary at 7555
Letter pickup: Christy Weber X8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS \$ 5,264,221.99
7. PERFORMED BY 
- Date Sent to Comptroller's Office: October 11, 2024

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-32

COUNTY EXECUTIVE

Authorization to Enter into Contract with
Orchard Park Fire District

Attachments

24COMM. 18E-32



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

CC-LEG OCT 18 '24 PM 12:07

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Authorization to enter into contract with Orchard Park Fire District

Dear Honorable Members:

Enclosed please find a resolution and accompanying memorandum from the Erie County Department of Homeland Security & Emergency Services requesting legislative authorization to enter into a no-cost agreement permitting the Orchard Park Fire District to house a repeater and related equipment within the communications tower at Chestnut Ridge Park.

Should your Honorable Body require further information, please contact Commissioner Daniel Neaverth Jr. at the Department of Homeland Security & Emergency Services. Thank you for your consideration of this request.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/crn

cc: Daniel Neaverth Jr., Commissioner of Department of Homeland Security & Emergency Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Homeland Security & Emergency Services
Re: Authorization to enter into contract with Orchard Park Fire District
Date: October 18, 2024

SUMMARY

This proposed resolution will allow the Department of Homeland Security and Emergency Services to enter into a no-cost agreement permitting the Orchard Park Fire District to house a repeater and related equipment within the communications tower at Chestnut Ridge Park. The goal of this project is to improve fire communications and incident management within Chestnut Ridge Park and surrounding areas.

FISCAL IMPLICATIONS

No cost to Erie County as all installation and equipment charges will be the responsibility of the Orchard Park Fire District.

REASONS FOR RECOMMENDATION/BACKGROUND INFORMATION

Chestnut Ridge Park, Eternal Flame Trail and surrounding areas have varying elevations and difficult terrain making for repeated deployments of technical rescue resources. Such environments can also have negative impacts on communication, causing communication dead zones. Allowing access and equipment installation at this County site will improve Orchard Park Fire's communications in these areas.

CONSEQUENCES OF NEGATIVE ACTION

Without this Legislation, the communication dead zones will continue to exist, potentially hampering rescue efforts in these areas.

STEPS FOLLOWING APPROVAL

The Department of Homeland Security and Emergency Services will complete the contractual process with Orchard Park Fire District and complete program goals.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF HOMELAND SECURITY &
EMERGENCY SERVICES

Re: Authorization to Enter into Contract with the Orchard Park Fire District;

WHEREAS, the Erie County Department of Homeland Security & Emergency Services is responsible for providing public safety through planning, preparedness, training in Erie County during actual or potential disaster events; and

WHEREAS, The Orchard Park Fire District is requesting access to County owned assets;
and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into a contract with the Orchard Park Fire District to execute the project; and

WHEREAS, this project requires no funding from Erie County; and

WHEREAS, the contract will be managed by the Erie County Department of Homeland Security and Emergency Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorize the County Executive or Deputy County Executive to enter into agreement with the Orchard Park Fire District to house a repeater and related equipment within the communications tower at Chestnut Ridge Park; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, Comptroller's Office, Department of Homeland Security and Emergency Services, Department of Law, and Division of Budget and Management.

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-33	COUNTY EXECUTIVE	Department of Homeland Security & Emergency Services, Transfer of Funds - 2024 Operating Budget
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24COMM. 18E-33	Attachments
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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

2024 OCT 18 PM 12:07

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Department of Homeland Security & Emergency Services
Transfer of Funds – 2024 Operating Budget**

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Erie County Department of Homeland Security and Emergency Services requesting legislative authorization to transfer funds between accounts within the 2024 Operating Budget to meet its financial obligations for the remainder of 2024.

If your Honorable Body requires any further information, please contact Commissioner Daniel Neaverth Jr. of the Department of Homeland Security & Emergency Services. Thank you for your consideration of this request.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/crn
Enclosure

cc: Daniel Neaverth Jr., Commissioner, Department of Homeland Security & Emergency Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Homeland Security & Emergency Services
Re: Transfer of Funds – 2024 Operating Budget
Date: October 18, 2024

SUMMARY

The attached resolution requests authorization to transfer funds between expense accounts to cover anticipated shortfalls in the operating accounts of the Department of Homeland Security & Emergency Services.

FISCAL IMPLICATIONS

No impact on County tax dollars. Funds are available within the Adopted 2024 Operating Budget.

REASONS FOR RECOMMENDATION/BACKGROUND INFORMATION

The Department of Homeland Security & Emergency Services met with the Division of Budget & Management to analyze the status of their 2024 Budget and discuss the forthcoming 2025 Budget. At that meeting, a number of immediate fiscal needs were identified. The need for a standardized uniform to be issued to each of the 33 Part Time Fire Instructors, who provide training to Fire Departments across the County will require a transfer of funds to the Account 505200 – Clothing Supplies in the amount of \$17,000. An increase in hourly rates in the contract with Asset Protective Services for security at 608 William Street will result in a shortfall of \$34,000 in Account 516080 – Life and Safety Contracts. Additionally, there is an urgent need to repair the Second Floor Burn Room in the Fire Tower located at the Erie County Fire Training Academy in Cheektowaga. A transfer of funds in the amount of \$23,000 to Account 506200 – Repairs and Maintenance would allow Emergency Services to make this repair. It was also determined that a surplus of \$17,000 from Account #516020 – Professional Service Contracts & Fees and a surplus of \$57,000 from Account # 559000 County Share of Grants would be available for transfer to the required accounts.

CONSEQUENCES OF NEGATIVE ACTION

Without this legislation, the Department of Homeland Security & Emergency Services would be unable to meet its financial obligations for the balance of 2024.

STEPS FOLLOWING APPROVAL

The Erie County Department of Homeland Security & Emergency Services will initiate the transfer of funds in coordination with the Division of Budget and Management.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF HOMELAND SECURITY &
EMERGENCY SERVICES

RE: Transfer of Funds – 2024 Operating Budget

WHEREAS, the Erie County Department of Homeland Security & Emergency Services recently met with the Division of Budget and Management to analyze the status of the department's 2024 budget and discuss the forthcoming 2025 Budget; and

WHEREAS, during that meeting several immediate fiscal needs were identified: and

WHEREAS, the Erie County Department of Homeland Security & Emergency Services utilizes 33 Part Time Fire Instructors to conduct training to Fire Fighters throughout the County: and

WHEREAS, the Erie County Department of Homeland Security and Emergency Services would like to provide a standard uniform to each of these Instructors requiring an expenditure of \$17,000 from Account 505200 – Clothing Supplies; and

WHEREAS, the Erie County Department of Homeland Security & Emergency Services anticipates a shortage of \$34,000 in Account – 516080 – Life and Safety Contracts due to increased hourly rates for the Asset Protective Services contract; and

WHEREAS, the Erie County Department of Homeland Security & Emergency Services has an urgent need to repair the fire tower located at the Erie County Fire Training Academy in Cheektowaga requiring a transfer of \$23,000 to Account #506200 – Maintenance and Repair; and

WHEREAS, it was determined that surplus of funds in the amount of \$17,000 would be available from Account 516020 – Professional Service Contracts & Fees; and

WHEREAS, Account 559000 - County Share of Grants would also have a surplus of \$57,000 that is available to transfer to the required accounts, therefore, requiring no additional tax dollars; and

WHEREAS, the Erie County Department of Homeland Security & Emergency Services requires legislative approval to transfer funds in excess of \$10,000.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Homeland Security and Emergency Services' 2024 General Fund Budget (Fund 110, Funds Center 16700) to be amended as follows:

Department of Homeland Security & Emergency Services
Fund 110, Funds Center 16700

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>CHANGE</u>
505200	Clothing Supplies	\$ 17,000
506200	Maintenance & Repair	23,000
516080	Life & Safety Contracts	34,000
516020	Professional Service Contracts & Fees	(17,000)
559000	County Share of Grants	<u>(\$57,000)</u>
	TOTAL	<u>\$ 0</u>

and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Homeland Security & Emergency Services, and the County Comptroller.

SUBJECT

COMM. 18E-34	COUNTY EXECUTIVE	Authorization to Accept Grant Funding & Enter into Contract for Green Infrastructure Grant Program
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	Attachments
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24COMM. 18E-34



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Authorization to Accept Grant Funding and Enter into Contract
for Green Infrastructure Grant Program**

Dear Honorable Members:

Please find attached a resolution requesting legislative authorization to accept grant funding from New York State's Environmental Facilities Corporation towards a green infrastructure project. The resolution is also requesting legislative authorization to assign a representative from the County's administration to execute the Grant Agreement and any subsequent agreements. The resolution also acknowledges the SEQR determination made by the County.

If your Honorable Body requires any further information, please contact Deputy Commissioner Tracy Cichocki at the Department of Public Works. Thank you for your consideration of this request.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/rb
Enclosure

cc: Deputy Commissioner of Buildings and Grounds Tracy Cichocki

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Public Works
Re: Authorization to Accept Grant Funding and Enter into Contract
For Green Infrastructure Grant Program
Date: October 18, 2024

SUMMARY

Legislative authorization is requested to accept \$3,000,000 in grant funding from the New York State Environmental Facilities Corporation (EFC), authorization to establish a representative to execute the Grant Agreement, and to approve the SEQR determination for the project.

FISCAL IMPLICATIONS

The grant funding for this action is derived from New York State Grant dollars. It requires an 11% match in the amount of \$333,333. This funding is currently available from the approved and adopted 2023 Capital Budget Funds Center 122, Fund 490 as follows:

F.23001 – Buffalo & Erie County Public Library Roof Replacement	\$333,333
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REASONS FOR RECOMMENDATION

The EFC has committed to providing a \$3,000,000 grant to help fund the addition of a green roof to the Buffalo & Erie County Downtown Library. The grant requires a formal resolution to acknowledge receipt of the grant and designate an authorized signatory to execute any agreements. This resolution would satisfy those requirements and provide access to the \$3,000,000 grant.

BACKGROUND INFORMATION

The Buffalo & Erie County Downtown Library requires a new roof and is currently in design as authorized by your Honorable Boday in COMM. 4E-17 (2024) on March 7th, 2024. This presented an opportune time to implement a green infrastructure project and therefore Erie County pursued funding through NYS EFC's Green Infrastructure Grant Program (GIGP). This grant program will provide funding for up to 90% of the cost to implement a green infrastructure project. In February of 2024 we were notified that we were awarded \$3,000,000 for the installation of a green roof on the Downtown Library. Installing a green roof will provide numerous financial benefits including reducing the utility bills by providing additional insulation and tripling the lifespan of the roofing material. It will also improve local air quality and ambient temperatures while reducing and delaying stormwater runoff.

CONSEQUENCES OF NEGATIVE ACTION

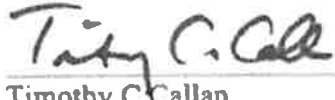
Not authorizing the acceptance of the funding sources would increase the cost of the project and possibly jeopardize the viability of the project. The County would have to forfeit the \$3,000,000 grant award.

STEPS FOLLOWING APPROVAL

The Department of Public Works will work with the Division of Budget and Management to establish the funds which will be incorporated into the project account.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 9/17/24

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

F.23001 – 2023 DPW BEC Library Roof Replacement

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

Re: Authorization to Accept Grant Funding and Enter into Contract for Green Infrastructure Grant Program

WHEREAS, the Buffalo & Erie County Downtown Library has a roof that has reached the end of its' useful lifespan; and

WHEREAS, the Erie County Department of Public Works has been authorized by COMM 4E-17 (2024) to start the process of designing a new roof for the Downtown Library; and

WHEREAS, the design phase is the opportune time to incorporate green infrastructure; and

WHEREAS, the New York State Environmental Facilities Corporation administers the Green Infrastructure Grant Program (GIGP) which provides grant funding of up to 90% of the green infrastructure implementation cost of a project; and

WHEREAS, Erie County has been awarded a GIGP grant in the amount of \$3,000,000 to install a green roof on the Downtown Library; and

WHEREAS, The GIGP grant requires an 11% match of \$333,333, the approval of a SEQR designation, and an authorized representative to execute Grant Agreements.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive enter into contract with from New York State Environmental Facilities Corporation to accept \$3,000,000 in Green Innovation Grant Project funding; and be it further

RESOLVED, that authorization is hereby given for the Division of Buildings and Grounds Capital Project (Fund 490, Funds Center 122) F.23001 – Buffalo & Erie County Public Library Roof Replacement to be increased by \$3,000,000 as follows:

Project F.23001
Buffalo & Erie County Public Library Roof Replacement
Fund 490, Funds Center 122

REVENUES	BUDGET	CHANGE	REVISED BUDGET
409040 State Aid – Capital Grants	\$ 0.00	\$3,000,000.00	\$3,000,000.00
475000 Gen. Oblig. Bond	<u>\$2,000,000.00</u>	<u>\$ 0.00</u>	<u>\$2,000,000.00</u>
TOTAL	<u>\$2,000,000.00</u>	<u>\$3,000,000.00</u>	<u>\$5,000,000.00</u>

APPROPRIATIONS

Capital Project Exp	<u>\$2,000,000.00</u>	<u>\$3,000,000.00</u>	<u>\$5,000,000.00</u>
TOTAL	<u>\$2,000,000.00</u>	<u>\$3,000,000.00</u>	<u>\$5,000,000.00</u>

and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute a grant agreement with the NYS Environmental Facilities Corporation and any and all other contracts, documents, and instruments necessary to bring about the project and to fulfill Erie County's obligations under the Grant Agreement; and be it further

RESOLVED, that the County authorizes and appropriates a minimum 11% local match as required by the Green Innovation Grant Program for the Downtown Library Green Roof Project. Under the (GIGP) program, this local match must be at least \$333,333. The source of the local match, and any amount in excess of the required match, shall be from Fund 490, Funds Center 122, Capital Project F.23001 – Buffalo & Erie County Public Library Roof Replacement as well as any other future capital accounts budgeted for this purpose; and be it further

RESOLVED, that the County hereby determines that the proposed Downtown Library Green Roof Project is a Type II action in accordance with 6 NYCRR Section 617.5(c) (3) which constitute(s) the retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure and is therefore not subject to further review under 6 NYCRR Part 617; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution be furnished to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Public Works Commissioner's Office and Buffalo & Erie County Downtown Library.

TO: TIM CALLAN, COMPTROLLER'S OFFICE, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | | |
|----|--------------------|---|
| 1. | CONTRACTOR'S NAME | <u>N/A</u> |
| 2. | AMOUNT OF CONTRACT | <u>\$333,333</u> |
| 3. | PROJECT NUMBER | <u>F.23001-DPW BEC Library Roof Replacement</u> |
| 4. | PROJECT TITLE | <u>Buffalo & Erie County Downtown Library Roof Repair</u> |
| 5. | DEPARTMENT CONTACT | <u>Funding questions: Kristofer Straus at 7294
Letter pickup: Christy Weber at 8301</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | | |
|------------------------------------|-----------------------|---|
| 6. | AVAILABILITY OF FUNDS | <u>\$ 1,689,926.19</u> |
| 7. | PERFORMED BY | <u></u> |
| Date Sent to Comptroller's Office: | | <u>09/16/2024</u> |

[55 compt_10]

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-35

COUNTY EXECUTIVE

Reconstruction of Pine St. - Contracts for
Construction & Engineering Services

Attachments

24COMM. 18E-35



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Reconstruction of Pine St (CR 6) from Main St (US 20A) to Porterville Rd (CR 6)
Contracts for Construction and Engineering Services
Village of East Aurora
ECDPW Project No. CAP-006-24**

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter a contract with the lowest responsible bidder for the Reconstruction of Pine St. from US 20A to Porterville Rd. Bids will be received by the Department of Public Works on October 10, 2024. Authorization for the County Executive to enter a contract amendment with the engineering design firm, C&S Engineers Inc. (C&S) for engineering services during construction (construction inspection and administration) for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/gmw
Enclosure

cc: William Geary, Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Reconstruction of Pine St (CR 6) from Main St (US 20A) to Porterville Rd (CR 6)
Contracts for Construction and Engineering Services
Village of East Aurora
ECDPW Project No. CAP-006-24
Date: October 18, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter a construction contract with the lowest responsible bidder, execute a contract amendment with the engineering firm C&S Engineers Inc. (C&S) for engineering services during construction (construction inspection and administration) and to establish a project contingency. These contracts and contingency are for the Reconstruction of Pine Street, from Main Street (US 20A) to Porterville Road in the Village of East Aurora. The scope of this project is to replace storm drainage and a full reconstruction of the pavement. Bids for the subject Project will be received by the Department of Public Works on October 10, 2024.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 420, Fund 123, as follows:

B.22063 – 2022 Pine St East Aurora	\$ 353,000.00
B.24006 – Preservation of Roads Construction Pine St	<u>\$5,600,000.00</u>
	\$5,953,000.00

The contract amendment with C&S for engineering services during construction (administration and construction inspection) in the amount of \$314,000. The contract with the lowest responsible bidder for construction is estimated to be \$5,600,000 with a project contingency in the amount of \$39,000 with the total budget not to exceed \$5,953,000.00.

REASONS FOR RECOMMENDATION

Award to the lowest responsible bidder for construction is recommended to allow a timely start to construction and project completion within the 2025 construction season. C&S, the project design engineer, is recommended for project construction administration and inspection services.

BACKGROUND INFORMATION

This project involves the reconstruction of Pine Street from Main Street (US 20A) to Porterville Road. Pine Street is showing signs of significant pavement distress and poor drainage. Pine Street has a Road Score of 5 out of 10 (2023), along with a daily traffic count of 4,200 vehicles. The project objectives are to correct identified pavement deficiencies with full replacement of the pavement and replace the stormwater drainage thus creating a structurally sound roadway.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, there will be continued deterioration of the road surface, drainage issues and failures, decreased rideability and increased maintenance responsibilities.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter a contract amendment with the design firm, C&S for construction administration and inspection, and a contract with the lowest responsible bidder for construction. Once the contracts are executed, construction work will begin immediately thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 10/2/24

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

File Copy (CAP-006-24 / Reconstruction of Pine Street)

B.22063 – 2022 Pine St East Aurora

B.24006 – Preservation of Roads Construction Pine St

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Reconstruction of Pine St (CR 6) from Main St (US 20A) to Porterville Rd (CR 6)
Contracts for Construction and Engineering Services
Village of East Aurora
ECDPW Project No. CAP-006-24

WHEREAS, it is necessary to reconstruct Pine Street (CR 6) from Main Street to Porterville Road, including full pavement and drainage replacement; and

WHEREAS, the Erie County Legislature previously approved participation in the Project via Comm. 22E-16 dated December 15, 2022; and

WHEREAS, the Department of Public Works (DPW) will receive bids for the construction of this project on October 10, 2024; and

WHEREAS, it is desired to execute a construction contract with the lowest responsible bidder, in an amount not to exceed \$5,600,000; and

WHEREAS, it is desired to execute a contract amendment with C&S Engineers, Inc. (C&S) for engineering services during construction (construction inspection and administration) in the amount of \$314,000; and

WHEREAS, it is desired to establish a project contingency in the amount of \$39,000; and

WHEREAS, the necessary funds for the construction contract, construction administration and inspection contract amendment, and contingency are \$5,953,000, and are available in Fund 420, Funds Center 123, Capital Project B.22063 – 2022 Pine St East Aurora and B.24006 – Preservation of Roads Construction Pine St.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or Deputy County Executive to enter into a contract with the lowest responsible bidder for the Reconstruction of Pine Street project in an amount not to exceed \$5,600,000; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute a contract amendment with C&S, the Project Design Engineers, for engineering construction inspection and administration services in an amount of \$314,000; and be it further

RESOLVED, that authorization is hereby given for the sum of \$39,000 be allocated to a Project Contingency Fund with authorization for the County Executive and/or Deputy County

Executive to approve change orders and amendments in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that sufficient funding for the Reconstruction of Pine Street (CR45) is available in Fund 420, Fund Center 123 in the amounts as follows:

Road Construction and Inspection Work

B.22063 – 2022 Pine St East Aurora	\$ 353,000.00
B.24006 – Preservation of Roads Construction Pine St	\$5,600,000.00
	<hr/>
	\$5,953,000.00

and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to execute any necessary change orders, amendments to contracts and agreements; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that three certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|---|
| 1. CONTRACTOR'S NAME | C&S Engineers Inc. (C&S)
Lowest Responsible Bidder |
| 2. AMOUNT OF CONTRACT | C&S \$ 314,000
Lowest Responsible Bidder \$5,600,000
Contingency \$ 39,000 |
| 3. PROJECT NUMBER | B.22063
B.24006 |
| 4. PROJECT TITLE | Reconstruction of Pine Street (CR 6) |
| 5. DEPARTMENT CONTACT | Funding questions: Darlene Svilokos at x7801
Letter pickup: Christy Weber at x8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|--|
| 6. AVAILABILITY OF FUNDS | \$ 5,955,000 |
| 7. PERFORMED BY |  |
| Date Sent to Comptroller's Office: | October 2, 2024 |

[55 compt_10]

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-36

COUNTY EXECUTIVE

Purchase of 2024 & Any Unsold Tax Lien
Certificate

Attachments

24COMM. 18E-36



CC: LEG OCT 18 '24 PM 12:07

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Purchase of 2024 and any unsold Tax Lien Certificates

Dear Honorable Members:

Please find enclosed a Resolution and Accompanying Memorandum to allow the Director of Real Property Tax Services on behalf of the County of Erie to purchase 2024 and any other Tax Lien Certificates.

Should your Honorable Body require further information, I encourage you to contact Scott Bylewski, Director of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/sab
Enclosure

cc: Scott A. Bylewski, Director of Real Property Tax Services
RATH BUILDING • 95 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • (716) 858-8500 • WWW.ERIE.GOV

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Real Property Tax Services
Re: Purchase of 2024 and any other unsold Tax Lien Certificates
Date: October 18, 2024

SUMMARY

Seeking Erie County Legislative approval that will allow the Director of Real Property Tax Services, on behalf of the County of Erie, to purchase 2024 and any other unsold Tax Lien Certificates.

FISCAL IMPLICATIONS

Positive for Erie County. The purchase of the unpaid taxes and the creation of a Tax Lien Certificate places the County of Erie in first position in redemption of such Tax Lien Certificates with interest.

REASONS FOR RECOMMENDATION

Erie County will be able to collect previous taxes owed on unpaid tax liens. Additionally, once due and unpaid for a period of at least two years, the County will be able to commence foreclosure proceedings upon the subject Tax Lien Certificates.

BACKGROUND INFORMATION

Pursuant to Section 7-6.0 of the Erie County Tax Act, for approximately the past sixty (60) years, each November the County of Erie bids for and purchases every available Tax Lien Certificate upon real estate for which current year real property taxes then remain unpaid.

There is no pending legislation or executive or administrative order that prevents the County from purchasing the 2024 and any other unsold Tax Lien Certificates.

CONSEQUENCES OF NEGATIVE ACTION

The County of Erie will not be allowed to purchase the unpaid taxes or commence a future foreclosure action upon the 2024 and any other unsold tax lien(s).

STEPS FOLLOWING APPROVAL

The Director of Real Property Tax Services will conduct a Tax Lien Certificate sale pursuant to Article 7 of the Erie County Tax Act, such sale be held and completed on Monday, November 25, 2024.

A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES

RE: Purchase of 2024 and any other unsold Tax Lien Certificates

WHEREAS, pursuant to Section 7-6.0 of the Erie County Tax Act, as well as specific direction of resolutions adopted by the Erie County Legislature in each of the sixty (60) years, each November the County of Erie, bids for and purchases every available Tax Lien Certificate upon real estate for which current year real property taxes then remain unpaid; and

WHEREAS, the collection of delinquent real property taxes under this procedure has been satisfactory, potentially leading, absent redemption, to the commencement of an *in rem* tax foreclosure action against the affected properties by the County; and

WHEREAS, it is recommended that your Honorable Body direct the Director of Real Property Tax Services to bid and purchase for the County of Erie, its bid being preferred over all other offers, every 2024 Tax Certificate upon real estate for which current year real property taxes remain unpaid, along with any other unsold Tax Certificates the scheduled tax sale date for 2024 Tax Lien Certificates.

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Article VII of the Erie County Tax Act, the Director of Real Property Tax Services be, and hereby is, authorized to bid for and purchase, on behalf of the County of Erie, all Tax Lien Certificates upon real estate in Erie County for which 2024 real property taxes have not been paid, along with any other unsold Tax Lien Certificates upon real estate in Erie County for which real property taxes have been paid; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive's Office, Comptroller's Office, Department of Real Property Tax Services, Department of Law and Division of Budget and Management.

SUBJECT

COMM. 18E-37	COUNTY EXECUTIVE	Department of Personnel - Authorization to Enter into Contract with PerkSpot Cost-Free Employee
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	Attachments
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24COMM. 18E-37



10-18-2024 10:24:12 AM

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Department of Personnel
Authorization to Enter into a Contract with 12 Interactive LLC d/b/a
PerkSpot Cost-Free Employee Discount Program**

Dear Honorable Members:

Enclosed, please find a memorandum and resolution from the Personnel Department seeking authorization to enter into a contract with 12 Interactive LLC d/b/a PerkSpot. This contract will provide a cost-free employee discount program for Erie County employees, enhancing the County's benefits package and supporting employee financial wellness. PerkSpot is a proven provider with experience serving various public sector entities, and the program will be offered at no expense to the County.

Should your Honorable Body require further information, I encourage you to contact Personnel Commissioner Brian C. Bray. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie
County Executive

MCP/bb
Enclosure

cc: Brian C. Bray, Personnel Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Personnel Commissioner Brian C. Bray
Re: Authorization to Enter into a Contract with 12 Interactive LLC d/b/a PerkSpot
Date: October 18, 2024

SUMMARY

The attached resolution seeks approval from the Erie County Legislature to authorize the County Executive or Deputy County Executive to enter into a contract with 12 Interactive LLC d/b/a PerkSpot to provide a cost-free employee discount program to Erie County employees. The PerkSpot program will offer personalized discount services through a custom-branded portal, providing financial wellness benefits to employees without incurring any costs to the County.

FISCAL IMPLICATIONS

There are no financial implications for Erie County, as this contract will be entirely cost-free. PerkSpot will provide its services based on revenue-sharing agreements with merchants who participate in the discount program. Erie County will not be responsible for any costs related to the implementation or operation of this service.

REASONS FOR RECOMMENDATION

The Personnel Department recommends entering this contract for the following reasons:

- **No Financial Cost:** The contract allows Erie County to enhance its employee benefits package without incurring any expenses, as the program is funded through merchant agreements managed by PerkSpot.
- **Employee Satisfaction and Retention:** Offering exclusive discounts from both national and local merchants will help boost employee morale, engagement, and satisfaction, leading to potential increases in employee retention.
- **Proven Vendor Experience:** PerkSpot is an established provider of employee discount programs and currently works with various public sector entities, including NASA, San Bernardino County, and the State of Tennessee, ensuring that Erie County employees will receive a reliable and trusted service.
- **Custom-Branded Portal:** The program will be customized for Erie County employees, featuring a branded portal and email communication strategy to ensure high engagement and utilization.

BACKGROUND INFORMATION

PerkSpot is a market leader in employee discount management, with over 1,000 client partnerships and millions of users. The program provides employees with access to a wide range of discounts on products and services, helping them save money and improve their financial well-being. This agreement is expected to launch in January 2025 and will provide Erie County employees with an easy-to-use platform, supported by PerkSpot's robust customer service and promotional efforts.

Fitness, Orange Theory, AMC Theaters, Regal Theaters, Six Flags Darien Lake, Highmark Stadium, University at Buffalo Stadium, Harborcenter, KeyBank Center, Seneca Niagara Casino, Rec Room, Town Ballroom, Asbury Hall, and Shea's Performing Arts Center. In addition to local options, employees will also enjoy discounts from national brands such as Nike, Under Armour, Samsung, Apple, Kindercare, Teleflora, Rocket Mortgage, Enterprise, and Avis.

These discounts will be available across various categories, including apparel, electronics, entertainment, education, flowers, health and wellness, home and family, and travel and events.

The contract is for an initial term of three years, with the option of two one-year extensions. All services will be provided at no cost to Erie County.

CONSEQUENCES OF NEGATIVE ACTION

If this resolution is not approved, Erie County employees will miss the opportunity to access a high-value employee discount program that could improve their financial wellness. This could result in lower employee satisfaction and engagement, diminishing the competitiveness of the County's benefits package in comparison to other employers.

STEPS FOLLOWING APPROVAL

The Erie County Executive or Deputy County Executive will execute the contract with 12 Interactive LLC d/b/a PerkSpot. The Personnel Department will collaborate with PerkSpot to prepare for the program's launch in January 2025, including employee communications and onboarding processes.

A RESOLUTION SUBMITTED BY:
PERSONNEL DEPARTMENT

RE: Authorization to Enter into a Contract with 12 Interactive LLC d/b/a PerkSpot

WHEREAS, the County of Erie seeks to provide its employees with access to a robust employee discount program to support employee financial wellness and enhance the overall benefits package; and

WHEREAS, PerkSpot is a market leader in managing employee discount programs and provides discounts from a wide variety of merchants to employees, delivering value through a cost-free service model, funded by merchant revenue-sharing agreements; and

WHEREAS, PerkSpot currently holds contracts with numerous other public sector entities, including NASA, San Bernardino County, County of San Diego, State of Tennessee, Osceola County, Florida, Illinois Department of Corrections, City of Toledo, and City of Philadelphia, demonstrating their experience and reliability in working with government agencies; and

WHEREAS, PerkSpot will manage and operate the program at no cost to Erie County, providing employees access to exclusive discounts and managing all aspects of the program, including onboarding, customer support, and periodic promotional communications; and

WHEREAS, this agreement is expected to launch in January 2025 and will provide all Erie County employees with access to the PerkSpot service at no cost to the County; and

WHEREAS, entering into this agreement will allow Erie County to offer its employees a valuable financial benefit, improving employee satisfaction and engagement without incurring any additional costs; and

WHEREAS, this resolution is not subject to Section 26.08 of the Erie County Code regarding professional, technical, or consultant service contracts because no public funds are being spent; and

WHEREAS, this resolution does not authorize Erie County to pay 12 Interactive LLC d/b/a PerkSpot for any services rendered under the agreement.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into an agreement with 12 Interactive LLC d/b/a PerkSpot for the provision of employee discount services at no cost to the County; and be it further

RESOLVED, that authorization is hereby given that said agreement shall be for a term of three (3) years from the effective date of the agreement, with an option for two (2) one-year extensions; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office, Comptroller's Office, Department of Personnel, Department of Law and Division of Budget and Management.

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18E-38 SHERIFF Reallocation of Funds

24COMM. 18E-38 Attachments

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF



ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3913
(716) 858-7618
FAX: (716) 858-7882
WEBSITE: <http://www.erie.gov/sheriff>

SHERIFF OF ERIE COUNTY

October 18, 2024

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: Reallocation of Funds

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum requesting authorization to transfer funds within the Erie County Sheriff's Office, Police Services Division budget (Fund 110, Fund Center 11510).

Representatives of the Sheriff's Office are available to answer any questions you may have.

Very Yours Truly,

John C. Garcia
Sheriff of Erie County

Attachments

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Legislature
Re: Reallocation of Funds
Date: October 18, 2024

Summary of Recommended Action

This resolution requests authorization to transfer \$44,862.77 within the Erie County Sheriff's Office, Police Services Division budget (Fund 110, Fund Center 11510) from 516020 – Professional Services to 545000 – Rental Charges

Fiscal Implications of Proposal

There is no negative impact on county dollars. Sufficient funding for this transfer exists within 516020 – Professional Services.

Reasons for Recommendation

This transfer would provide sufficient funding within 545000 – Rental Charges (Fund 110, Fund Center 11510) to account for taxes owed by the Erie County Sheriff's Office at 13 Centre Dr. in the Town of Orchard Park.

Consequences of Negative Action

Funding to cover taxes owed at 13 Centre Dr. in the Town of Orchard Park would not be in the proper General Ledger account.

Steps Following Approval of Measure

Certified copies shall be forwarded to the County Executive's Office, Sheriff's Office, Division of Purchasing, Comptroller's Office and Division of Budget and Management

A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE

Re: Reallocation of Funds

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Erie County Sheriff's Office wishes to transfer \$44,862.77 into 545000 – Rental Charges line of the Police Services Division budget (Fund 110, Fund Center 11510); and

WHEREAS, unallocated funding exists within 516020 – Professional Services of the Erie County Sheriff's Office, Police Services Division budget (Fund 110, Fund Center 11510),

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the transfer of \$44,862.77 in funding from 516020 – Professional Services in the Erie County Sheriff's Office, Police Services Division budget (Fund 110, Fund Center 11510) to 545000 – Rental Charges in the Erie County Sheriff's Office, Police Services Division budget (Fund 110, Fund Center 11510) as follows:

Fund 110, Fund Center 11510
Erie County Sheriff's Office, Police Services Division

<u>APPROPRIATIONS</u>	<u>DECREASE</u>
516020 – Professional Services	\$44,862.77

Fund 110, Fund Center 11510
Erie County Sheriff's Office, Police Services Division

<u>APPROPRIATIONS</u>	<u>INCREASE</u>
545000 – Rental Charges	\$44,862.77

and be it further

RESOLVED, that the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate this transfer; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to County Executive's Office, Sheriff's Office, Division of Purchasing, Comptroller's Office and Division of Budget and Management.

Fiscal Impact: AS INDICATED

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18D-1	DEPARTMENT OF PERSONNEL COMMISSIONER	Budget Resolution 13 Compliance
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24COMM. 18D-1	Attachments
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Erie County Department of Personnel

MEMORANDUM

TO: Olivia Owens, Clerk of the Legislature
FROM: Brian Bray, Commissioner, Department of Personnel
RE: Budget Resolution 13 Compliance
DATE: October 8, 2024

In accordance with Budget Resolution 13, below find a list of employees hired at a higher increment level than the minimum during the third quarter of 2024.

Name: Suzanne Van Orman
Start Date: August 12, 2024
Position: Public Health Nurse
Department: Health
Bargaining Unit: NYSNA
Starting Increment: 8

Name: Colleen Zbock
Start Date: August 26, 2024
Position: Registered Nurse (RPT)
Department: Health
Bargaining Unit: NYSNA
Starting Increment: 6

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18D-2

COUNTY ATTORNEY

Transmittal of New Claims Against Erie
County

Attachments

24COMM. 18D-2



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

MEMORANDUM

TO: Olivia Owens, Clerk, Erie County Legislature

FROM: Jeremy C. Toth, Erie County Attorney

DATE: October 7, 2024

RE: Transmittal of New Claims Against Erie County

JCT/aa

Ms. Owens:

In accordance with the Resolution passed by the Erie County Legislature on June 25, 1987 (Int. 13-14), attached please find 13 new claims brought against the County of Erie. The claims are as follows:

Claim Name

1. Sean and Riley Mahoney v. Sheriff Garcia;
2. Brandon Marts v. County of Erie;
3. Jareld Bailey v. County of Erie, et al.; and
4. Lamar Brazzle v. County of Erie, et al.

JCT:dld
Attachments



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

September 4, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Mahoney, Sean and Riley v. Sheriff John C. Garcia</i>
Document Received:	Verified Petition
Name of Claimant:	Sean and Riley Mahoney 7956 Adams Road Springville, New York 14141
Claimant's attorney:	Jon F. Minear, Esq. Law Office of Ralph C. Lorigo 101 Slade Avenue West Seneca, New York 14224

Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "J. Toth", is written over a blue circular stamp.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

STATE OF NEW YORK : COUNTY OF ERIE
SUPREME COURT

SEAN MAHONEY
7956 Adams Road
Springville, NY 14141,

NOTICE OF PETITION

RILEY J. MAHONEY
7956 Adams Road
Springville, NY 14141,

Petitioners,

Index No.:

v.

JOHN C. GARCIA, in his official capacity as
Sheriff of Erie County
10 Delaware Avenue
Buffalo, NY 14202,

Respondent.

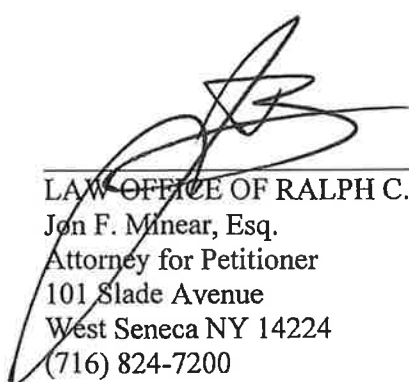
**NOTICE OF PETITION FOR A JUDGMENT UNDER
ARTICLE 78 OF THE CIVIL PRACTICE LAW AND RULES**

PLEASE TAKE NOTICE that upon the annexed Petition of Sean Mahoney and Riley J. Mahoney, an application will be made at a special term of the Supreme Court, before the Honorable M. William Boller, J.S.C., at the Courthouse located at 25 Delaware Avenue, in the City of Buffalo, County of Erie and State of New York, on the ____ day of _____, 2024, at 9:30 AM, or as soon thereafter as counsel can be heard, for (A) a judgment pursuant to Article 78 of the Civil Practice Law and Rules mandating and compelling John C. Garcia as Erie County Sheriff to return of the Petitioners' firearms and personal property, and (B) a judgment granting the Petitioners such other, further and different relief as the Court may deem just, equitable and proper.

PLEASE TAKE FURTHER NOTICE that the Petitioners designate Erie County as the place of trial. The basis of venue is the Petitioners' residence and place of business of the Respondent.

PLEASE TAKE FURTHER NOTICE that pursuant to Article 78 of the CPLR, the Certified Record, the Respondent's Answer, affidavits and/or any other opposition papers shall be served at least five (5) days before this Article 78 special proceeding is scheduled to be heard.

DATED: July 16, 2024
West Seneca, NY



LAW OFFICE OF RALPH C. LORIGO
Jon F. Minear, Esq.
Attorney for Petitioner
101 Slade Avenue
West Seneca NY 14224
(716) 824-7200



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

September 10, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Marts, Brandon C. v. County of Erie</i>
Document Received:	EEOC Charge of Discrimination
Name of Claimant:	Brandon C. Marts 4947 Morgan Parkway Hamburg, New York 14075
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "J. Toth", is written over a faint circular stamp.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

CHARGE OF DISCRIMINATION

This form is affected by the Privacy Act of 1974.
See attached Privacy Act Statement and other information before completing this form.

CHARGE PRESENTED TO:

AGENCY CHARGE NO.

EEOC

525-2024-01403

New York State Division Of Human Rights

Name (indicate Mr., Ms., Mrs., Miss, Mx., Dr., Hon., Rev.): Mr. Brandon C. Marts

Home Phone: (716) 715-8779

Year of Birth:

Street Address: 4947 Morgan Pkwy

Hamburg, NY 14075

Named below is the Employer, Labor Organization, Employment Agency, Apprenticeship Committee, or State or Local Government Agency that I believe discriminated against me or others.

Name: Erie County EMS

No. Employees, Members: 15 - 100 Employees

Phone No.:

Street Address: 500 Commerce Drive

Buffalo, NY 14218

Name:

No. Employees, Members:

Phone No.:

Street Address:

DISCRIMINATION BASED ON:

Retaliation, Sex

DATE(S) DISCRIMINATION TOOK PLACE

Earliest: 02/18/2024

Latest: 05/03/2024

THE PARTICULARS ARE:

I was hired by the Respondent on or about December 18, 2023. The last position held was Emergency Medical Technician.

Beginning on about February 6, 2024 and continuing through May 3, 2024, I have been subjected to unwelcome comments, jokes, of a sexual nature from my Director of Operations, Karyn Krytus, who has called me "Fag, Homo, The Gay and a pity hire because they needed a gay on the books" On about February 20, 2024, I complained about this harassment, to Karyn, and the Paramedic Supervisor. After complaining about the harassment, Karyn began telling coworkers to not talk to me and be careful what they say to or around me because I am a "Narc" and will go to Human Resources. On about May 30, 2024, due to the ongoing harassment, I was forced to resign.

I believe that I have been subjected to this hostile, offensive and intimidating work environment, harassed, ostracized by my coworkers at the request of my Director of Operations, and forced to resign, because of my sexual orientation in willful violation of (Title VII of the Civil Rights Act of 1964, as amended).

I want this charge filed with both the EEOC and the State or local Agency, if any. I will advise the agencies if I change my address or phone number and I will cooperate fully with them in the processing of my charge in accordance with their procedures.

EEOC Form 5 (07/24)

I declare under penalty of perjury that the above is true and correct.

Digitally Signed By: Mr. Brandon C. Marts

08/22/2024

Charging Party Signature & Date

NOTARY – When necessary for State and Local Agency Requirements

I swear or affirm that I have read the above charge and that it is true to the best of my knowledge, information, and belief.

Signature of Complainant

Subscribed and sworn to before me this date: _____

PRIVACY ACT STATEMENT

Under the Privacy Act of 1974, Pub. Law 93-579, authority to request personal data and its uses are:

1. **FORM NUMBER/TITLE/DATE.** EEOC Form 5, Charge of Discrimination (06/24).
2. **AUTHORITY.** 42 U.S.C. 2000e-5(b), 29 U.S.C. 211, 29 U.S.C. 626, 42 U.S.C. 12117, 42 U.S.C. 2000ff-6.
3. **PRINCIPAL PURPOSES.** The purposes of a charge, taken on this form or otherwise reduced to writing (whether later recorded on this form or not) are, as applicable under the EEOC anti-discrimination statutes (EEOC statutes), to preserve private suit rights under the EEOC statutes, to invoke the EEOC's jurisdiction and, where dual-filing or referral arrangements exist, to begin state or local proceedings.
4. **ROUTINE USES.** This form is used to provide facts that may establish the existence of matters covered by the EEOC statutes (and as applicable, other federal, state or local laws). Information given will be used by staff to guide its mediation and investigation efforts and, as applicable, to determine, conciliate and litigate claims of unlawful discrimination. This form may be presented to or disclosed to other federal, state or local agencies as appropriate or necessary in carrying out EEOC's functions. A copy of this charge will ordinarily be sent to the respondent organization against which the charge is made.
5. **WHETHER DISCLOSURE IS MANDATORY; EFFECT OF NOT GIVING INFORMATION.** Charges must be reduced to writing and should identify the charging and responding parties and the actions or policies complained of. Without a written charge, EEOC will ordinarily not act on the complaint. Charges under Title VII, the ADA or GINA must be sworn to or affirmed (either by using this form or by presenting a notarized statement or unsworn declaration under penalty of perjury); charges under the ADEA should ordinarily be signed. Charges may be clarified or amplified later by amendment. It is not mandatory that this form be used to make a charge.

NOTICE OF RIGHT TO REQUEST SUBSTANTIAL WEIGHT REVIEW

Charges filed at a state or local Fair Employment Practices Agency (FEPA) that dual-files charges with EEOC will ordinarily be handled first by the FEPA. Some charges filed at EEOC may also be first handled by a FEPA under worksharing agreements. You will be told which agency will handle your charge. When the FEPA is the first to handle the charge, it will notify you of its final resolution of the matter. Then, if you wish EEOC to give Substantial Weight Review to the FEPA's final findings, you must ask us in writing to do so *within 15 days* of your receipt of its findings. Otherwise, we will ordinarily adopt the FEPA's finding and close our file on the charge.

NOTICE OF NON-RETALIATION REQUIREMENTS

Please **notify** EEOC or the state or local agency where you filed your charge if **retaliation is taken against you or others** who oppose discrimination or cooperate in any investigation or lawsuit concerning this charge. Under Section 704(a) of Title VII, Section 4(d) of the ADEA, Section 503(a) of the ADA, Section 207(f) of GINA, and 42 USC 2000gg-2(f)(1) of the PWFA it is unlawful for an *employer* to discriminate against present or former employees or job applicants, for an *employment agency* to discriminate against anyone, or for a *union* to discriminate against its members or membership applicants, because they have opposed any practice made unlawful by the statutes, or because they have made a charge, testified, assisted, or participated in any manner in an investigation, proceeding, or hearing under the laws. The Equal Pay Act has similar provisions and Section 503(b) of the ADA prohibits coercion, intimidation, threats or interference with anyone for exercising or enjoying, or aiding or encouraging others in their exercise or enjoyment of, rights under the Act.



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

September 23, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Bailey, Jareld v. County of Erie, ECSO, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Jareld Bailey 790 Maple Road, Apt. 30 Amherst, New York 14221
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "J. C. Toth", is written over a horizontal line.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

RECEIVED
AUG 26 2024

ERIE COUNTY
DEPARTMENT OF LAW

In the Matter of the Claim of

JARELD BAILEY

Claimant,

- against -

NOTICE OF CLAIM

ERIE COUNTY,
ERIE COUNTY SHERIFF'S OFFICE,
and ERIE COUNTY SHERIFF JOHN DOE(S)

Respondents.

TO: ERIE COUNTY,
ERIE COUNTY SHERIFF'S OFFICE,
and ERIE COUNTY SHERIFF JOHN DOE(S)

PLEASE TAKE NOTICE, that JARELD BAILEY, has and hereby makes claim against ERIE COUNTY, ERIE COUNTY SHERIFF'S OFFICE, and ERIE COUNTY SHERIFF JOHN DOE(S), and in support of said claim states the following:

1. The Post Office address of the claimant is

790 maple rd Apt 30 Amherst NY 14221

2. The claim of JARELD BAILEY is for personal injuries and constitutional violations, including without limitation, mental anguish and medical expenses, and for consequential damages generally.

3. The claim arose at the ERIE COUNTY SHERIFF'S FACILITY, located at

40 Delaware Ave buffalo NY 14202 in the County of Erie and State of New York.

4. The aforementioned facility was owned by ERIE COUNTY, and managed, controlled, operated by employees and/or agents of Respondents ERIE COUNTY, ERIE COUNTY SHERIFF'S OFFICE, and ERIE COUNTY SHERIFF JOHN DOE(S).

5. The claim arose in substance as follows: On or about June 24th 2024, at approximately 5⁰⁰ PM, the claimant, JARELD BAILEY, while lawfully and properly at the aforementioned facility of the Respondents' was caused to sustain injuries when he was brutally attacked, despite the knowledge Respondents ERIE COUNTY SHERIFF JOHN DOE(S) and ERIE COUNTY SHERIFF'S OFFICE had of the threats of such an attack and/or harm committed upon Claimant.

6. Upon information and belief, the incident herein described and the resultant injuries and damages sustained were caused as a result of the negligence, carelessness, recklessness and/or unlawful conduct on the part of the agents, servants and/or employees of Respondents ERIE COUNTY, ERIE COUNTY SHERIFF'S OFFICE, and ERIE COUNTY SHERIFF JOHN DOE(S).

7. Upon information and belief, as a result of the aforesaid incident, the claimant, JARELD BAILEY, sustained severe bodily injuries and was painfully and seriously injured; was rendered sick, sore, lame and disabled; sustained pain and suffering and shock to her nerves and nervous system; and more particularly, JARELD BAILEY, sustained injuries in the nature of having been stabbed, and other various injuries. Upon information and belief, these injuries will result in permanent defects.

WHEREFORE, claimant requests that Respondents ERIE COUNTY, ERIE COUNTY SHERIFF'S OFFICE, and ERIE COUNTY SHERIFF JOHN DOE(S) honor and pay the claim on behalf of JARELD BAILEY.

I affirm this 26th day of August, 2024 under the penalties of perjury under the laws of New York, which may include a fine or imprisonment, that the foregoing is true, and I understand that this document may be filed in an action or proceeding in a court of law.

DATED: Buffalo, New York
August __, 2024

Jareld Bailey
JARELD BAILEY



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

September 23, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Brazzle, Lamar v. City of Buffalo, County of Erie, Sheriff Garcia, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Lamar Brazzle 217 Comstock Avenue Buffalo, New York 14215
Claimant's attorney:	Brittany L. Penberthy, Esq. Penberthy Law Group LLP 227 Niagara Street Buffalo, New York 14201

Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Ja Toth", is written over a faint, larger signature.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

RECEIVED
AUG 23 2024

In the Matter of the Claim of

ERIE COUNTY
DEPARTMENT OF LAW

LAMAR BRAZZLE,

NOTICE OF CLAIM

Claimant,

vs.

CITY OF BUFFALO,
CITY OF BUFFALO POLICE OFFICER AHMED ABDO,
CITY OF BUFFALO POLICE OFFICER JOSEPH MELI,
CITY OF BUFFALO POLICE OFFICER ALANNA LAGUERRE,
CITY OF BUFFALO POLICE OFFICER ALEXANDER QUINCY,
CITY OF BUFFALO POLICE OFFICER ELNUR KARADZHA,
CITY OF BUFFALO POLICE OFFICER CHRISTOPHER WILSON,
CITY OF BUFFALO POLICE OFFICER SEAN FORD,
CITY OF BUFFALO POLICE OFFICER JOHN GRAVIUS,
CITY OF BUFFALO LIEUTENANT VINCENT JUDGE,
CITY OF BUFFALO LIEUTENANT COURTNEY TRIPP,
CITY OF BUFFALO LIEUTENANT ADAM O'SHEI
CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S),
ERIE COUNTY,
ERIE COUNTY SHERIFF JOHN C. GARCIA,
and JOHN and JANE DOES medical providers who
provided and administered treatment to claimant
beginning on or about March 24, 2024

TO: CITY OF BUFFALO,
CITY OF BUFFALO POLICE OFFICER AHMED ABDO,
CITY OF BUFFALO POLICE OFFICER JOSEPH MELI,
CITY OF BUFFALO POLICE OFFICER ALANNA LAGUERRE,
CITY OF BUFFALO POLICE OFFICER ALEXANDER QUINCY,
CITY OF BUFFALO POLICE OFFICER ELNUR KARADZHA,
CITY OF BUFFALO POLICE OFFICER CHRISTOPHER WILSON,
CITY OF BUFFALO POLICE OFFICER SEAN FORD,
CITY OF BUFFALO POLICE OFFICER JOHN GRAVIUS,
CITY OF BUFFALO LIEUTENANT VINCENT JUDGE,
CITY OF BUFFALO LIEUTENANT COURTNEY TRIPP,
CITY OF BUFFALO LIEUTENANT ADAM O'SHEI,
CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S),
ERIE COUNTY,
ERIE COUNTY SHERIFF JOHN C. GARCIA,

and JOHN and JANE DOES, medical providers of the Erie County Sheriffs whose identities remain to be discovered.

PLEASE TAKE NOTICE, that LAMAR BRAZZLE has and hereby makes claim against CITY OF BUFFALO, CITY OF BUFFALO POLICE OFFICERS AHMED ABDO, JOSEPH MELI, ALANNA LAGUERRE, ALEXANDER QUINCY, ELNUR KARADZHA, CHRISTOPHER WILSON, SEAN FORD, JOHN GRAVIUS, LIEUTENANTS VINCENT JUDGE, COURTNEY TRIPP, ADAM O'SHEI, and CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S), ERIE COUNTY, ERIE COUNTY SHERIFF JOHN C. GARCIA, and JOHN and JANE DOES, medical providers of the Erie County Sheriff's Office whose identities remain to be discovered, and in support of said claim state the following:

1. The post office address of the claimant is 217 Comstock Avenue, Buffalo, New York 14215.
2. The attorneys for the Claimant are PENBERTHY LAW GROUP LLP, and their post office address is 227 Niagara Street, Buffalo, New York 14201.
3. The claim of LAMAR BRAZZLE is for deprivation of constitutionally guaranteed rights and privileges, emotional distress, lack of proper medical attention and/or medical malpractice, and for consequential damages generally.
4. Upon information and belief, the claim first arose on or about March 23, 2024, when officers CITY OF BUFFALO POLICE OFFICERS AHMED ABDO, JOSEPH MELI, ALANNA LAGUERRE, ALEXANDER QUINCY, ELNUR KARADZHA, CHRISTOPHER WILSON, SEAN FORD, JOHN GRAVIUS, LIEUTENANTS VINCENT JUDGE, COURTNEY TRIPP, ADAM O'SHEI, and CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S) of Respondent CITY OF BUFFALO unlawfully removed, seized, detained, and arrested Claimant in the City of Buffalo, County of Erie and State of New York, and then brought to the custody of

Respondents COUNTY OF ERIE and Sheriff JOHN GARCIA as a pre-trial detainee of the Erie County Holding Center, located in the City of Buffalo, County of Erie and State of New York, wherein Claimant then suffered from a medical event that was not properly or timely addressed.

5. The claim arose in substance as follows: On or about March 23, 2024, Claimant LAMAR BRAZZLE was traversing on Busti Avenue, in the City of Buffalo, County of Erie, State of New York, when officers AHMED ABDO, JOSEPH MELI, ALANNA LAGUERRE, ALEXANDER QUINCY, ELNUR KARADZHA, CHRISTOPHER WILSON, SEAN FORD, JOHN GRAVIUS, LIEUTENANTS VINCENT JUDGE, COURTNEY TRIPP, ADAM O'SHEI, and CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S) unlawfully elongated a traffic stop, subjecting Claimant to unlawful detention, search of his person, search of his car, and ultimately an arrest. Claimant remained in custody for no less than 29 days, held within the Erie County Holding Center. The subject criminal charges initiated by the officers in the incident of March 23, 2024 were ultimately dismissed on or about July 12, 2024. During his custodial status, Claimant had complained of an ongoing tooth issue, which Respondents COUNTY OF ERIE, SHERIFF JOHN GARCIA, and JOHN and JANE DOES, medical providers of the Erie County Sheriff's Office whose identities remain to be discovered, failed to properly address. Claimant's initial tooth concern began within days of his initial arrest, March 23, 2024, and included an unnecessary and/or improper filling of a separate tooth on or about May 23, 2024 by JOHN and JANE DOES, medical providers of the Erie County Sheriff's Office whose identities remain to be discovered.

6. CITY OF BUFFALO POLICE DEPARTMENT OFFICER(S) above-named, together with those not yet identified, did not only opt to unlawfully detain Claimant, but subjected his own person and his vehicle to an unlawful search. The charges resulting from any unlawful search and seizure precluded Claimant from release from custody. All such previously described acts,

together with those not yet discovered or herein described were done without probable cause or proper authority to do so.

7. Upon information and belief, on or about July 12, 2024, the charge against the Claimant (Penal Law § 265.03) herein was dismissed “in the interest of justice” by the Erie County District Attorney’s Office in the City of Buffalo.

8. Upon information and belief, the incident herein described and the resultant damages sustained were caused as a result of the negligence, carelessness, reckless disregard and/or unlawful conduct, false arrest, false imprisonment, malicious prosecution, and abuse of process on the part of the agents, servants and/or employees of the CITY OF BUFFALO, CITY OF BUFFALO POLICE OFFICERS AHMED ABDO, JOSEPH MELI, ALANNA LAGUERRE, ALEXANDER QUINCY, ELNUR KARADZHA, CHRISTOPHER WILSON, SEAN FORD, JOHN GRAVIUS, LIEUTENANTS VINCENT JUDGE, COURTNEY TRIPP, ADAM O’SHEI, and CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S), ERIE COUNTY, ERIE COUNTY SHERIFF JOHN C. GARCIA, and JOHN and JANE DOES, medical providers of the Erie County Sheriff’s Office whose identities remain to be discovered.

9. Upon information and belief, as a result of the afore said incident, LAMAR BRAZZLE, sustained damages for the deprivation of his constitutionally guaranteed rights and privileges, emotional distress and consequential damages, generally, when CITY OF BUFFALO, CITY OF BUFFALO POLICE OFFICERS AHMED ABDO, JOSEPH MELI, ALANNA LAGUERRE, ALEXANDER QUINCY, ELNUR KARADZHA, CHRISTOPHER WILSON, SEAN FORD, JOHN GRAVIUS, LIEUTENANTS VINCENT JUDGE, COURTNEY TRIPP, ADAM O’SHEI, and CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S), did unlawfully

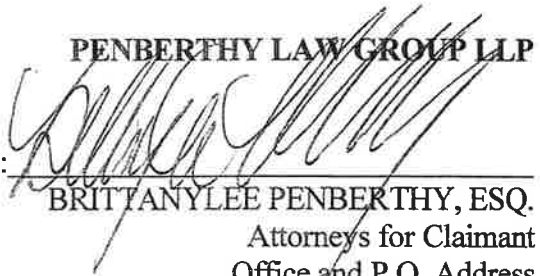
detain Claimant, search him and his vehicle, and charged him after violations of his constitutional rights.

10. Further, upon information and belief, as a result of the aforesaid incident, LAMAR BRAZZLE, sustained damages for the deprivation of his constitutionally guaranteed rights and privileges, physical injuries, emotional distress and consequential damages, generally, when COUNTY OF ERIE, SHERIFF JOHN GARCIA, and/or and JOHN and JANE DOES, medical providers of the Erie County Sheriffs whose identities remain to be discovered, did fail to provide Claimant with proper medical attention.

11. Claimant would not have been in the custody of COUNTY OF ERIE, SHERIFF JOHN GARCIA, and JOHN and JANE DOES, medical providers of the Erie County Sheriffs whose identities remain to be discovered, but for the wrongful and unlawful acts of CITY OF BUFFALO, CITY OF BUFFALO POLICE OFFICERS AHMED ABDO, JOSEPH MELI, ALANNA LAGUERRE, ALEXANDER QUINCY, ELNUR KARADZHA, CHRISTOPHER WILSON, SEAN FORD, JOHN GRAVIUS, LIEUTENANTS VINCENT JUDGE, COURTNEY TRIPP, ADAM O'SHEI, and CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S).

12. WHEREFORE, Claimant requests that CITY OF BUFFALO, CITY OF BUFFALO POLICE OFFICERS AHMED ABDO, JOSEPH MELI, ALANNA LAGUERRE, ALEXANDER QUINCY, ELNUR KARADZHA, CHRISTOPHER WILSON, SEAN FORD, JOHN GRAVIUS, LIEUTENANTS VINCENT JUDGE, COURTNEY TRIPP, ADAM O'SHEI, and CITY OF BUFFALO POLICE OFFICERS JOHN DOE(S), ERIE COUNTY, ERIE COUNTY SHERIFF JOHN C. GARCIA, and JOHN and JANE DOES, medical providers of the Erie County Sheriff's Office whose identities remain to be discovered, honor and pays the claims of LAMAR BRAZZLE.

DATED: Buffalo, New York
August 23, 2024

PENBERTHY LAW GROUP LLP
By: 
BRITTANYLEE PENBERTHY, ESQ.
Attorneys for Claimant
Office and P.O. Address
227 Niagara Street
Buffalo, New York 14201
(716) 803-8402

VERIFICATION

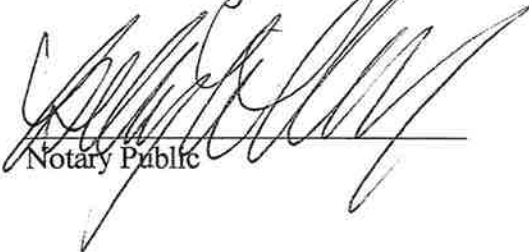
STATE OF NEW YORK)
) SS.:
COUNTY OF ERIE)

LAMAR BRAZZLE, being duly sworn, deposes and says that he is the claimant above named; and makes this claim on behalf of self; he has read the foregoing claim and knows the contents thereof; the same is true to the knowledge of the claimant except for the matters herein alleged upon information and belief, and as to those matters, he believes them to be true.


LAMAR BRAZZLE

Sworn to before me this

23 day of August, 2024.


Notary Public

BRITTANY LEE PENBERTHY
NOTARY PUBLIC, STATE OF NEW YORK
QUALIFIED IN ERIE COUNTY
My Commission Expires August 24, 2025

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18D-3 COUNTY ATTORNEY Designation of Attorney on Behalf of ECC

24COMM. 18D-3

Attachments



EC LEG OCT 17 2024 10:04

COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 16, 2024

Leslie Ortiz-Fogg, Esq.
Executive Director of Legal Affairs
North Campus | Room 124
6205 Main Street
Williamsville, NY 14221

Dear Mrs. Ortiz-Fogg:

Pursuant to section 6.02 of the Erie County Charter and the powers bestowed upon me by same and New York State law, I hereby designate you, Leslie Ortiz-Fogg, the authority to approve as to form all Erie County Community College contracts. Please ensure all contracts entered into are sent to this office for filing.

Moreover, under the same authority, I hereby designate you with the authority to appear as an attorney on behalf of Erie Community College in all litigation matters in all jurisdictions in which you are admitted to practice. Please note that any settlement that requires any contribution by the County of Erie must be approved by the County Attorney. In addition, any use of outside counsel must be preapproved by the County Attorney.

This designation is in effect until revoked by the County Attorney. Thank you.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Jer Toth", is written over the typed name "JEREMY C. TOTH".

JEREMY C. TOTH
Erie County Attorney
Direct Dial: (716) 858-2204
E-mail: jeremy.toth@erie.gov

JCT/dld

cc: Dr. Adiam Tsegai, President, Erie Community College

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18D-4	DIRECTOR OF BUDGET & MANAGEMENT	August 2024 Budget Monitoring Report
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	Attachments
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24COMM. 18D-4



EC LEG OCT 18 '24 PM 4:17

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 18, 2024

Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: August 2024 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending August 31, 2024. Additionally, please see a position vacancy report as of August 31, 2024.

The BMR shows that for the first eight (8) months of 2024 the County has a \$10,232,384 positive variance, which can be attributed to several key factors.

On the positive, total Interest Earnings revenue is more than \$13 million over budget for the period and has exceeded the total budgeted amount for the year by more than \$9.9 million (\$18 million total earned; \$8.1 million budgeted). Given the County's strong cash position, the continuation of historic interest rates and the Comptroller's aggressive investment strategies, we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2024 Adopted Budget.

Also, the County has realized nearly \$5.4 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. This is despite being nearly \$3.7 million over budget on overtime expenses for the period, two-thirds of which (\$2.2 million) is exclusively within the Sheriff's Police Services Division, which has now exceeded (\$6.2 million) their annual budget (\$6 million) with four (4) months remaining in the year. Other relevant departments over budget for the period include: Sheriff's Jail Management (\$971,552), Buildings & Grounds (\$198,672), Clerk's Auto Bureau (\$125,853), and Health Division (\$116,925). An additional item of note is that the Sheriff's Police Services Division has nearly exhausted its seasonal wages (\$636,075 of \$662,336) budget, which is used for reserve deputies on the gameday stadium detail, in August before the 2024-25 NFL regular season even began. This will become a small, but increasingly noticeable negative variance for the remainder of the year.

Lastly, the County Attorney's Office is showing a nearly \$2 million new positive variance related to the return of prior year surpluses as a result of lesser than anticipated Indigent Legal expenses in 2023.

On the negative side, while sales tax receipts continue to be a concern, the recently received 3rd quarter reconciliation payment has provided a significant sales tax boost and is actually a contributing factor to the \$4.5 million jump in positive variance since we last reported for July. As a result, August-related payments were 7.7% (or \$4.5 million) greater than for August 2023. Year-to-date sales tax receipts are now even (vs -1.25% through July) with 2023.

To meet the 2024 Adopted Budget for sales tax (\$639.3 million), it would require growth of 14% for the remainder of the year. However, the projected year-end sales tax shortfall has reduced to approximately \$19.9 million (from \$22.5 million). We remain optimistic that sales tax revenues will continue to rally through the 4th quarter of the year and close this year-end gap further.

As the year progresses, we will continue to closely monitor sales tax receipts and growth trends and report to your Honorable Body. I think it is also important to note that even though sales tax is among the largest individual variables in determining an overall budget variance, it is not the only variable. As you can see in this BMR, as of the first eight (8) months of 2024, we still have a modest positive variance, despite the underperformance of sales tax.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the March BMR or any other fiscal matters.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mark Cornell', with a long horizontal flourish extending to the right.

Mark Cornell
Director of Budget and Management

cc: County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

January-August 2024 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-August	Actuals January-August	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue							
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	(0)	100%
** Property Tax Related	(16,308,176)	(6,461,072)	(5,969,676)	(491,396)	92%	(10,338,500)	37%
** Sales Tax	(639,334,423)	(420,984,271)	(403,721,146)	(17,263,125)	96%	(235,613,277)	63%
** Sales Tax to Local Govt.	(441,736,833)	(290,871,650)	(278,934,772)	(11,936,878)	96%	(162,802,061)	63%
** Other Sources	(54,472,385)	(37,643,292)	(53,323,099)	15,679,808	142%	(1,149,286)	98%
** Fees, Fines or Charges	(34,659,832)	(26,939,604)	(26,781,601)	(158,003)	99%	(7,878,231)	77%
*** Local Source Revenue	(1,485,545,992)	(1,081,934,232)	(1,067,764,637)	(14,169,595)	99%	(417,781,355)	72%
*** Federal Revenue	(210,482,791)	(156,886,564)	(151,177,754)	(5,708,810)	96%	(59,305,037)	72%
*** State Revenue	(264,620,617)	(156,595,545)	(139,436,890)	(17,158,656)	89%	(125,183,728)	53%
*** Interfund Revenue	(9,823,386)	(9,823,386)	(9,823,386)	0	100%	0	100%
**** County Revenue	(1,970,472,786)	(1,405,239,727)	(1,368,202,667)	(37,037,060)	97%	(602,270,119)	69%
Expense							
** Salaries	298,828,603	194,920,278	180,388,720	14,531,558	93%	118,439,883	60%
** Non-Salaries	37,375,055	24,383,602	27,446,595	(3,062,993)	113%	9,928,460	73%
** Countywide Adjustments	(5,706,309)	(2,516,564)	0	(2,516,564)	0%	(5,706,309)	0%
*** Personnel Related Expense	330,497,349	216,787,316	207,835,314	8,952,001	96%	122,662,035	63%
*** Fringe Benefit Total	175,618,050	118,081,920	110,812,608	7,269,312	94%	64,805,442	63%
** Supplies and Repairs	13,300,714	8,006,121	5,561,715	2,444,406	69%	7,738,999	42%
** Other	46,482,219	26,118,603	21,919,027	4,199,576	84%	24,563,192	47%
** Contractual	769,203,511	486,162,901	465,725,148	20,437,753	96%	303,478,363	61%
** Equipment	12,827,754	7,075,665	7,221,522	(145,857)	102%	5,606,232	56%
** Allocations	162,231,618	96,143,075	95,868,659	274,416	100%	66,362,959	59%
** Program Specific	676,698,262	440,120,521	436,282,685	3,837,836	99%	240,415,577	64%
** Debt Services	45,281,873	14,647,477	14,647,477	0	100%	30,634,396	32%
*** All Other Operating Expense	1,726,025,952	1,078,274,363	1,047,226,233	31,048,130	97%	678,799,718	61%
**** County Expense	2,232,141,351	1,413,143,599	1,365,874,155	47,269,444	97%	866,267,195	61%
***** Net	261,668,565	7,903,872	(2,328,511)	10,232,384		263,997,076	

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

January-August 2024 Budget Monitoring Report (BMR)

Account Type	Annual Budget	Period Budget January-August	Actuals January-August	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue								
400000 Real Property Taxes	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	(0)	100%	
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	(0)	100%	
400010 Exemption Removal	(980,000)	(980,000)	(804,948)	(175,052)	82%	(175,052)	82%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	0	0	0	0%	(10,000)	0%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,770,052)	(4,454,737)	(315,314)	93%	(345,263)	93%	
400050 Int&Pen on R P Taxes	(15,533,598)	(799,691)	(799,691)	0	100%	(14,733,907)	5%	
400060 Omitted Taxes	(4,000)	(4,000)	(2,970)	(1,030)	74%	(1,030)	74%	
466060 Prop Tax Rev Adjust	5,019,422	92,670	92,670	0	100%	4,926,752	2%	
** Property Tax Related	(16,308,176)	(6,461,072)	(5,969,676)	(491,396)	92%	(10,338,500)	37%	
402000 Sales Tax EC Purp	(241,067,475)	(158,736,354)	(152,222,233)	-6514120.90	96%	(88,845,242)	63%	
402100 1% Sales Tax-EC Purp	(227,615,560)	(149,878,635)	(143,719,004)	(6,159,631)	96%	(83,896,556)	63%	County Share of sales tax is showing a neg variance of \$17.2M through August.
402120 .25% Sales Tax	(56,883,796)	(37,466,427)	(35,926,636)	(1,529,791)	96%	(20,957,160)	63%	
402130 .5% Sales Tax	(113,767,592)	(74,912,855)	(71,853,273)	(3,059,582)	96%	(41,914,319)	63%	
** Sales Tax	(639,334,423)	(420,984,271)	(403,721,146)	(17,263,125)	96%	(235,613,277)	63%	
402140 Sales Tax to Loc Gov	(441,736,833)	(290,871,650)	(278,934,772)	(11,936,878)	96%	(162,802,061)	63%	
** Sales Tax to Local Govt.	(441,736,833)	(290,871,650)	(278,934,772)	(11,936,878)	96%	(162,802,061)	63%	
402300 Hotel Occupancy Tax	(13,000,000)	(7,712,656)	(7,611,747)	(100,908)	99%	(5,388,253)	59%	
402500 OTB Betting & Gaming	(2,190,000)	(1,594,214)	(1,491,373)	(102,841)	94%	(698,627)	68%	Under the now expired Seneca Compact, the one remaining gaming payment originally expected in July will be held in escrow until a new Compact is signed.
402510 Video Lottery Aid	(288,560)	(288,560)	(288,560)	0	100%	0	100%	
402520 Gaming Facilities Aid	(102,665)	(102,665)	(650,498)	547,833	634%	547,833	634%	
402610 Medical Marj Exc Tax	(160,000)	(93,333)	(89,758)	(3,576)	96%	(70,242)	56%	
402620 Tax-Cannabis	0	0	(181,679)	181,679	0%	181,679	0%	
415010 Post Mortem Toxicol	(5,000)	(3,333)	(54,300)	50,967	1629%	49,300	1086%	
415100 Real Property Trans	(228,045)	(152,030)	(125,811)	(26,219)	83%	(102,234)	55%	
415160 Mortgage Tax	(617,104)	(411,403)	(404,444)	(6,959)	98%	(212,660)	66%	
415500 Prisoner Transport	(25,200)	(16,800)	(11,580)	(5,220)	69%	(13,620)	46%	
415620 Commissary Reimb	(193,282)	(128,855)	(128,855)	0	100%	(64,427)	67%	
415622 Jail Phone Revenue	(331,631)	(306,630)	(306,630)	0	100%	(25,001)	92%	
416540 Insurance	0	0	0	0	0%	0	0%	
416570 Post Exposure Rabies	(133,048)	(107,933)	(106,267)	(1,666)	0.98	(26,781)	80%	
416920 Medico-Early Interv	(52,883)	(35,255)	(78,251)	42,996	2.22	25,368	148%	
417200 Day Care Repay Recov	(288,602)	(192,401)	(221,356)	28,954	1.15	(67,246)	77%	
417500 Repay Em Ast/Adults	(2,143,048)	(1,428,699)	(1,438,839)	10,140	1.01	(704,209)	67%	
417510 Repay Medical Asst	(287,277)	(191,518)	(166,086)	(25,432)	0.87	(121,191)	58%	
417520 Repay-Family Assist	(1,219,938)	(813,292)	(713,795)	(99,497)	0.88	(506,143)	59%	
417530 Repay-Foster Care/Ad	(3,699,123)	(2,466,082)	(3,277,290)	811,208	1.33	(421,833)	89%	
417550 Repay-SafetyNetAsst	(20,966)	(13,977)	(9,056)	(4,921)	0.65	(11,910)	43%	
417560 Repay-Serv For Recip	(51,213)	(34,142)	(28,582)	(5,560)	0.84	(22,631)	56%	
417570 SNAP Fraud Incentives	(131,824)	(87,883)	(56,524)	(31,359)	0.64	(75,300)	43%	
417580 Repaymts-Handi Child	0	0	(40,993)	40,993	-	40,993	0%	
418025 Recov-SafetyNet Bur	(4,283,586)	(3,004,539)	(2,683,760)	(320,778)	0.89	(1,599,826)	63%	
418030 Repayments-IV D Adm	(7,784,245)	(7,784,245)	(7,784,245)	0	1.00	0	100%	
418110 Comm Coll Respreads	(68,753)	(45,835)	(32,216)	(13,620)	0.70	(36,537)	47%	
418130 Comm Coll Reimb	(1,182,624)	(788,416)	(719,611)	(68,805)	0.91	(463,013)	61%	
418410 OCSE Medical Payments	(929,000)	(437,356)	(197,580)	(239,776)	0.45	(731,420)	21%	
418430 Donated Funds	(95,000)	(190,000)	(95,000)	(95,000)	0.50	0	100%	
420020 ECC Cap Cons-Otr Gvt	(94,494)	(62,996)	0	(62,996)	-	(94,494)	0%	
420499 OthLocal Source Rev	(42,500)	(28,333)	(27,135)	(1,198)	0.96	(15,365)	64%	
420500 Rent-RI Prop-Concess	(2,500)	(1,667)	(704)	(962)	0.42	(1,796)	28%	
420520 Rent-RI Prop-Rtw-Eas	0	0	(24,885)	24,885	-	24,885	0%	
420550 Rent-663 Kensington	(14,292)	(9,528)	(9,528)	0	1.00	(4,764)	67%	
420560 Rent-1500 Broadway	(230,768)	(153,845)	(172,852)	19,007	1.12	(57,916)	75%	
421550 Fort Crime Proceed	(68,029)	(13,333)	(157,914)	144,581	11.84	89,885	232%	
421560 Shared Revenue (ICE)	(300,000)	(300,000)	(300,000)	0	1.00	0	100%	

January-August 2024 Budget Monitoring Report (BMR)

Account Type	Annual Budget	Period Budget January-August	Actuals January-August	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
422000 Copies	(8,100)	(5,400)	(6,351)	951	1.18	(1,749)	78%	
422040 Gas Well Drill Rents	(1,500)	(1,000)	(500)	(500)	0.50	(1,000)	33%	Refund P/Y Expenses related to the
422050 E-Payable Rebates	0	0	(419)	419	-	419	0%	return of prior year surpluses from
423000 Refunds P/Y Expend	(1,301,000)	(1,300,667)	(3,381,355)	2,080,689	2.60	2,080,355	260%	Indigent Legal Services subcontractors.
445000 Recovery Int - SID	(286,728)	(191,152)	(127,033)	(64,119)	0.66	(159,695)	44%	
445030 Int & Earn - Gen Inv	(7,566,215)	(4,644,139)	(16,139,138)	11,494,999	3.48	8,572,923	213%	Through 66% of the year, interest
445040 Int & Earn-3rd Party	(500,000)	(333,334)	(1,876,947)	1,543,613	5.63	1,376,947	375%	earnings stand at \$18M and have
466000 Misc Receipts	(388,650)	(259,100)	(344,640)	85,540	1.33	(44,010)	89%	exceeded the total annual budget by
466020 Minor Sale - Other	(28,500)	(17,667)	(5,615)	(12,052)	0.32	(20,885)	21%	\$9.9M.
466070 Refunds P/Y Expenses	(1,821,646)	(449,431)	(158,124)	(291,307)	0.35	(1,663,522)	9%	
466090 Misc Trust Fd Rev	0	0	(190,000)	190,000	-	190,000	0%	
466120 Other Misc DISS Rev	(3,400)	(2,267)	(2,256)	(11)	1.00	(1,144)	66%	
466130 Oth Unclass Rev	0	0	(27,000)	27,000	-	27,000	0%	
466150 Chlamydia Study Forms	(8,000)	(5,333)	(3,501)	(1,832)	0.66	(4,499)	44%	
466180 Unanticip P/Y Rev	0	0	(37,508)	37,508	-	37,508	0%	
466260 Intercept-LocalShare	(90,471)	(60,314)	(102,367)	42,053	1.70	11,896	113%	
466280 Local Srce - ECMCC	(20,000)	(13,333)	(16,431)	3,098	1.23	(3,569)	82%	
466360 Stadium Reimbursement	(790,000)	(220,833)	(223,986)	3,153	1.01	(566,014)	28%	
466370 Key Bnk Ctr Reimb	(360,000)	(270,000)	(270,000)	0	1.00	(90,000)	75%	
467000 Misc Depart Income	(8,653)	(5,769)	(2,067)	(3,702)	0.36	(6,586)	24%	Through 66% of the year, the County
479100 Other Contributions	(67,022)	(44,681)	(36,276)	(8,405)	0.81	(30,746)	54%	has achieved 98% of the annual Other
480020 Sale-Excess Material	(925,250)	(794,417)	(650,086)	(144,331)	0.82	(275,164)	70%	Sources revenue budget.
480030 Recycling Revenue	(34,050)	(22,700)	(33,797)	11,097	1.49	(253)	99%	
** Other Sources	(54,472,385)	(37,643,292)	(53,323,099)	15,679,808	142%	(1,149,286)	98%	
406610 STD Clinic Fees	(222,470)	(148,313)	(185,722)	37,409	125%	(36,748)	83%	
415000 Medical Exam Fees	(780,000)	(520,000)	(504,127)	(15,873)	97%	(275,873)	65%	
415050 Treasurer Fees	(125,000)	(83,333)	(103,156)	19,823	124%	(21,844)	83%	
415105 Passport Fees	(50,000)	(33,333)	(60,095)	26,762	180%	10,095	120%	
415110 Court Fees	(368,755)	(245,837)	(268,300)	22,463	109%	(100,455)	73%	
415120 Small Claims AR Fees	(600)	(400)	(1,270)	870	318%	670	212%	
415130 Auto Fees	(5,405,783)	(4,213,033)	(3,991,058)	(221,974)	95%	(1,414,725)	74%	
415140 Comm of Educ Fees	(129,463)	(86,309)	(63,551)	(22,758)	74%	(65,912)	49%	
415150 Recording Fees	(4,500,000)	(3,182,404)	(3,407,551)	225,147	107%	(1,092,449)	76%	
415180 Vehicle Use Tax	(5,995,431)	(3,996,954)	(3,930,820)	(66,134)	98%	(2,064,611)	66%	
415185 E-Z Pass Tag Sales	(8,750)	(5,833)	(5,875)	42	101%	(2,875)	67%	
415200 Civil Serv Exam Fees	(47,500)	0	0	0	0%	(47,500)	0%	
415210 3rd Party Deduct Fee	0	0	5,000	(5,000)	0%	(5,000)	0%	
415510 Civil Proc Fees-Sher	(1,102,000)	(755,971)	(866,860)	110,889	115%	(235,140)	79%	
415520 Sheriff Fees	(45,000)	(30,000)	(24,940)	(5,060)	83%	(20,060)	55%	
415600 Inmate Discip Surch	(17,500)	(11,667)	(6,862)	(4,804)	59%	(10,638)	39%	
415605 Drug Testing Charge	(30,000)	(20,000)	(14,913)	(5,087)	75%	(15,087)	50%	
415610 Restitution Surcharge	(20,000)	(13,333)	(5,678)	(7,656)	43%	(14,322)	28%	
415630 Bail Fee-Alt / Incar	(4,500)	(3,000)	(4,326)	1,326	144%	(174)	96%	
415640 Probation Fees	(400,000)	(266,667)	(233,780)	(32,887)	88%	(166,220)	58%	
415650 DWI Program	(745,569)	(434,915)	0	(434,915)	0%	(745,569)	0%	
415670 Elec Monitoring Ch	(8,000)	(5,333)	(9,228)	3,895	173%	1,228	115%	
415680 Pmt-Home Care Review	(10,000)	(6,667)	(280)	(6,387)	4%	(9,720)	3%	
416020 Comm Sanitat & Food	(1,175,000)	(783,333)	(821,018)	37,684	105%	(353,982)	70%	
416030 Realty Subdivisions	(12,000)	(8,000)	(3,579)	(4,421)	45%	(8,421)	30%	
416040 Individ Sewr Sys Opt	(425,000)	(283,333)	(305,413)	22,080	108%	(119,587)	72%	
416090 Pen & Fines-Health	(20,000)	(13,333)	(11,775)	(1,558)	88%	(8,225)	59%	
416150 PPD Tests	(8,580)	(5,720)	(77)	(5,643)	1%	(8,503)	1%	
416160 TB Outreach	(47,380)	(31,587)	(25,896)	(5,691)	82%	(21,484)	55%	
416190 ImmunizationsService	(8,283)	(5,522)	(526)	(4,996)	10%	(7,757)	6%	
416580 Training Course Fees	(63,910)	(42,607)	(46,680)	4,073	110%	(17,230)	73%	
416590 Tobacco Enforc Fines	0	0	0	0	0%	0	0%	

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Account Type	Annual Budget	Period Budget January-August	Actuals January-August	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
416610 Pub Health Lab Fees	(245,000)	(163,333)	(248,531)	85,197	152%	3,531	101%	
416920 Medicaid-Early Interv	(225,000)	(150,000)	(151,068)	1,068	101%	(73,932)	67%	
416930 Ambulance Services	(250,000)	(41,667)	(50,000)	8,333	120%	(200,000)	20%	
418040 Inspec Fee Wght/Meas	(135,546)	(90,364)	(97,091)	6,727	107%	(38,455)	72%	
418050 Item Price Waivr Fee	(227,000)	(151,333)	(147,291)	(4,042)	97%	(79,709)	65%	
418400 Subpoena Fees	(5,641)	(3,761)	(6,120)	2,359	163%	479	108%	
418500 Park & Rec Chgs-Camp	(240,000)	(160,000)	(199,910)	39,910	125%	(40,090)	83%	
418510 Park & Rec Chgs-Shel	(495,000)	(494,025)	(479,205)	(14,820)	97%	(15,796)	97%	
418520 Chgs-Park Emp Subsis	(16,200)	(10,800)	(10,800)	0	100%	(5,400)	67%	
418530 Golf Chg-Other Fees	(360,000)	(241,243)	(253,681)	12,438	105%	(106,319)	70%	
418540 Golf Chg-Greens Fees	(795,000)	(594,141)	(707,718)	113,577	119%	(87,282)	89%	
418550 Sale of Forest Prod	(9,500)	(6,333)	(5,753)	(580)	91%	(3,747)	61%	
418590 Spec Events Receipts	(3,000)	(2,000)	(3,800)	1,800	190%	800	127%	
420000 Tx&Assm Svs-Oth Govt	(170,000)	(170,000)	(184,137)	14,137	108%	14,137	108%	
420010 Elec Exp Other Govt	(8,858,658)	(8,858,658)	(8,858,658)	0	100%	0	100%	
420030 Police Svcs-Oth Gvt	(307,550)	(205,033)	(205,753)	720	100%	(101,797)	67%	
420040 Jail Facil-Oth Gov	0	0	0	0	0%	0	0%	
420190 Gen Svc-Oth Gov	(960)	(640)	(640)	0	100%	(320)	67%	
420271 CESQG Charges	(87,500)	(58,333)	(10,845)	(47,488)	19%	(76,655)	12%	
421000 Pistol Permits	(225,645)	(150,430)	(101,247)	(49,183)	67%	(124,398)	45%	
421500 Fines&Forfeited Bail	(6,000)	(4,000)	(11,695)	7,695	292%	5,695	195%	
421510 Fines and Penalties	(2,238)	(1,492)	(290)	(1,202)	19%	(1,948)	13%	
466010 NSF Check Fees	(2,920)	(1,947)	(2,507)	560	129%	(413)	86%	
466190 Item Pricing Penalty	(200,000)	(133,333)	(139,221)	5,888	104%	(60,779)	70%	
466340 STOPDWI VIP Prs Fees	(15,000)	(10,000)	(7,285)	(2,715)	73%	(7,715)	49%	
** Fees, Fines or Charges	(34,659,832)	(26,939,604)	(26,781,601)	(158,003)	99%	(7,878,231)	77%	
*** Local Source Revenue	(1,485,545,992)	(1,081,934,232)	(1,067,764,637)	(14,169,595)	99%	(417,781,355)	72%	
405570 ME 50% Fed Presch	(4,284,000)	(3,056,000)	(3,000,000)	(56,000)	98%	(1,284,000)	70%	
410070 FA-IV-B Preventive	(1,035,686)	(690,457)	(427,345)	(263,112)	62%	(608,341)	41%	
410080 FA-Admin Chargeback	1,835,629	841,330	1,223,753	(382,423)	145%	611,876	67%	
410120 FA-SNAP ET 100%	(1,277,842)	(851,895)	(225,857)	(626,038)	27%	(1,051,985)	18%	
410150 SSA-SSI Pri Inc Prg	(17,600)	(11,733)	(16,600)	4,867	141%	(1,000)	94%	
410240 HUD Rev D14.267 CoC	(6,736,386)	(4,050,271)	(3,490,619)	(559,652)	86%	(3,245,767)	52%	
410500 FA-Civil Defense	(351,547)	(234,365)	(225,287)	(9,078)	96%	(126,260)	64%	
410510 Fed Drug Enforcement	(19,841)	(13,227)	0	(13,227)	0%	(19,841)	0%	
410520 Fr Ci Bflo Pol Dept	(30,375)	(20,250)	(15,185)	(5,065)	75%	(15,190)	50%	
411000 MH Fed Medi Sal Sh	(1,048,677)	(605,785)	(641,643)	35,858	106%	(407,034)	61%	
411490 Fed Aid - TANF FFFS	(38,997,091)	(38,459,556)	(35,958,359)	(2,501,197)	93%	(3,038,732)	92%	
411495 FA - SYEP	(2,199,422)	(1,861,568)	(1,881,024)	19,456	101%	(318,398)	86%	
411500 Fed Aid - MA In House	1,643,550	992,978	1,020,205	(27,227)	103%	623,345	62%	
411520 FA-Family Assistance	(35,525,442)	(21,040,533)	(20,869,390)	(171,143)	99%	(14,656,052)	59%	
411540 FA-Social Serv Admin	(21,532,936)	(16,636,266)	(16,322,529)	(313,737)	98%	(5,210,407)	76%	
411550 FA-Soc Serv Adm A-87	(1,883,161)	(1,266,717)	(629,030)	(637,687)	50%	(1,254,131)	33%	
411570 Fed Aid - SNAP Admin	(16,603,064)	(11,120,151)	(9,391,474)	(1,728,677)	84%	(7,211,590)	57%	
411580 Fed Aid - SNAP ET 50%	(4,485,073)	(2,990,049)	(1,978,488)	(1,011,561)	66%	(2,506,585)	44%	
411590 FA-HEAP	(4,902,090)	(4,622,956)	(2,992,954)	(1,630,002)	65%	(1,909,136)	61%	
411610 FA-Serv/Recipients	(5,178,420)	(4,682,326)	(3,519,249)	(1,163,077)	75%	(1,659,171)	68%	
411640 FA-Daycare Block Grt	(44,938,536)	(31,589,194)	(38,267,258)	6,678,064	121%	(6,671,278)	85%	
411670 FA-Refugee&Entrants	(126,706)	(92,051)	(143,507)	51,456	156%	16,801	113%	
411680 FA-Foster Care/Adopt	(21,361,805)	(13,766,012)	(11,364,066)	(2,401,946)	83%	(9,997,739)	53%	
411690 FA-IV-D Incentives	(459,960)	(306,640)	(297,896)	(8,744)	97%	(162,064)	65%	
411700 FA-TANF Safety Net	(342,046)	(228,031)	(183,464)	(44,567)	80%	(158,582)	54%	
411780 Fed Aid-Medicaid Adm	(140,187)	(93,458)	(133,334)	39,876	143%	(6,853)	95%	
414000 Federal Aid	(384,872)	(365,247)	(709,664)	344,417	194%	324,792	184%	
414010 Federal Aid - Other	0	0	(33,388)	33,388	0%	33,388	0%	
414020 Misc Federal Aid	(99,205)	(66,137)	(72,386)	6,249	109%	(26,819)	73%	

After 66% of the year, the County has achieved 77% of the annual Fees, Fines, or Charges revenue budget.

Federal Aid
Formula-driven Federal Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.

After 66% of the year, the County has achieved 72% of the budgeted Federal

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Account Type	Annual Budget	Period Budget January-August	Actuals January-August	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
414030 FMAP Revenue	0	0	(631,717)	631,717	0%	631,717	0%	revenue.
*** Federal Revenue	(210,482,791)	(156,886,564)	(151,177,754)	(5,708,810)	96%	(59,305,037)	72%	
405000 State Aid Fr Da Sal	(77,682)	(77,682)	(77,682)	0	100%	0	100%	
405010 St Re Indigent Care	(30,000)	(20,000)	(20,100)	100	101%	(9,900)	67%	
405170 SA-Crt Fac Incen Aid	(4,349,812)	(1,831,333)	(1,707,119)	(124,214)	93%	(2,642,693)	39%	
405190 StAid-Octane Testing	(25,885)	(17,257)	(13,296)	(3,960)	77%	(12,589)	51%	
405500 SA-Spec Need Presch	(40,214,184)	(26,840,678)	(25,127,736)	(1,712,941)	94%	(15,086,448)	62%	State Aid
405520 SA-NYS DOH EI Serv	(4,293,914)	(2,862,609)	(2,555,521)	(307,089)	89%	(1,738,393)	60%	
405530 SA-Admin Preschool	(411,150)	(278,285)	(441,375)	163,090	159%	30,225	107%	
405540 SA-Art VI-P H Work	(3,996,089)	(2,753,173)	(2,448,056)	(305,117)	89%	(1,548,033)	61%	Formula-driven State Aid
405560 SA-NYS DOH EI Admin	(546,948)	(364,632)	(364,632)	0	100%	(182,316)	67%	appears under budget, mainly in
405590 SA-Medicaid EI Admin	(140,187)	(93,458)	(133,333)	39,875	143%	(6,854)	95%	Health and Human Service
405595 SA-Med Anti Fraud	(494,633)	(432,803)	(330,746)	(102,057)	76%	(163,887)	67%	Departments, is offset by savings in
406000 SA-Fr Prob Serv	(1,399,470)	(932,980)	(932,980)	0	100%	(466,490)	67%	associated expenditures.
406010 SA-Fr Nav Law Enforc	(80,500)	(53,667)	86,107	(139,774)	-160%	(166,607)	-107%	
406020 SA-Snomob Lw Enforc	(10,000)	(6,667)	(10,545)	3,878	158%	545	105%	
406500 Refugee Hlth Assment	(91,041)	(59,774)	(53,937)	(5,837)	90%	(37,104)	59%	
406550 Emerg Med Training	(447,420)	(298,280)	(227,620)	(70,660)	76%	(219,800)	51%	
406560 SA-Art VI-PubHlthLab	(5,187,524)	(2,930,158)	(3,128,076)	197,918	107%	(2,059,448)	60%	
406810 SA-Foren Mntl Hea Sr	(2,905,867)	(1,937,245)	(1,623,916)	(313,329)	84%	(1,281,951)	56%	
406830 SA-Mental Health II	(38,621,542)	(25,844,823)	(24,118,736)	(1,726,087)	93%	(14,502,806)	62%	
406860 State Aid - OASAS	(18,493,119)	(11,983,008)	(11,391,405)	(591,603)	95%	(7,101,714)	62%	
406880 State Aid - OPWDD	(593,260)	(390,134)	(381,729)	(8,405)	98%	(211,531)	64%	
406890 Handpd Park Surch	(14,000)	(9,333)	(8,884)	(449)	95%	(5,116)	63%	
407500 SA-MA In House	1,643,550	1,095,700	1,236,122	(140,422)	113%	407,428	75%	
407510 SA-Spec Need Adult	(2,310)	(1,540)	0	(1,540)	0%	(2,310)	0%	
407520 SA-Family Assistance	0	0	(29,754)	29,754	0%	29,754	0%	
407540 SA-Soc Serv Admin	(36,608,638)	(21,948,222)	(22,990,337)	1,042,115	105%	(13,618,301)	63%	
407550 SA-Ex Fd Strp Emp&Tr	0	0	(839,506)	839,506	0%	839,506	0%	
407600 SA-Sec Det Other Co	(447,136)	(298,091)	(248,048)	(50,043)	83%	(199,088)	55%	
407610 SA-Sec Det Loc Yth	(2,965,001)	(1,969,501)	(1,725,627)	(243,874)	88%	(1,239,374)	58%	
407625 SA-Raise the Age	(9,602,312)	(6,670,343)	(6,078,526)	(591,817)	91%	(3,523,786)	63%	
407630 SA-Safety Net Assist	(10,318,315)	(6,878,877)	(6,031,384)	(847,493)	88%	(4,286,931)	58%	
407640 SA-Emerg Assist/Adult	(502,801)	(335,201)	(270,999)	(64,202)	81%	(231,802)	54%	
407650 SA-Foster Care/Adopt	(39,937,079)	(19,394,634)	(13,530,452)	(5,864,183)	70%	(26,406,627)	34%	
407670 SA-EAF Prev POS	(5,591,938)	(3,383,545)	(2,470,882)	(912,663)	73%	(3,121,056)	44%	
407680 SA-Serv Fr Recipnts	(7,674,682)	(5,211,162)	(5,687,603)	476,441	109%	(1,987,079)	74%	
407710 SA-Legal Serv/Disab	(105,504)	(70,336)	0	(70,336)	0%	(105,504)	0%	
407720 SA-Handicapped Child	0	0	0	0	0%	0	0%	
407730 State Aid - Burials	(1,034)	(689)	(522)	(167)	76%	(512)	50%	
407740 SA-Veterns Srv Agenc	(70,000)	0	0	0	0%	(70,000)	0%	
407780 SA-Daycare Block Grt	(3,769,160)	(2,512,773)	(1,829,206)	(683,567)	73%	(1,939,954)	49%	
407795 State Aid - Code Blue	(483,696)	(283,003)	(282,334)	(100,669)	74%	(201,362)	58%	
408000 SA-Youth Progs	(25,181)	(16,787)	(16,619)	(168)	99%	(8,562)	66%	
408020 Youth-Reimb Programs	(1,602,631)	(531,051)	(514,800)	(16,251)	97%	(1,087,831)	32%	
408030 Homeless/Run NR RHY1	(117,000)	(78,000)	(43,560)	(34,440)	56%	(73,440)	37%	
408040 Homeless/Run Re RHY2	(84,000)	(56,000)	(39,566)	(16,434)	71%	(44,434)	47%	

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Account Type	Annual Budget	Period Budget January-August	Actuals January-August	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
408055 Youth Sports/Edu Opp	(639,742)	(253,507)	(136,165)	(117,342)	54%	(503,577)	21%	
408056 Youth Team Sports	(937,984)	(362,368)	(299,024)	(63,344)	83%	(638,960)	32%	
408061 STSJP - RTA	(450,000)	(300,000)	(271,785)	(28,215)	91%	(178,215)	60%	
408065 Yth-Supervision	(1,112,531)	(370,844)	(243,533)	(127,311)	66%	(868,998)	22%	
408530 SA-Crim Justice Prog	(935,277)	(544,381)	(201,095)	(343,285)	37%	(734,182)	22%	
409000 State Aid Revenues	(10,784,607)	(3,531,972)	(3,474,941)	(57,031)	98%	(7,309,666)	32%	
409010 State Aid - Other	(8,042,174)	(1,886,176)	2,302,515	(4,188,690)	-122%	(10,344,689)	-29%	
409020 SA-Misc	(56,615)	(37,743)	(58,460)	20,717	155%	1,845	103%	
409030 SA-Main-Lieu of Rent	(157,578)	(105,052)	(106,138)	1,086	101%	(51,440)	67%	
409060 SA-Prob Pretrial Ser	(815,014)	(541,472)	(543,343)	1,871	100%	(271,671)	67%	
*** State Revenue	(264,620,617)	(156,595,545)	(139,436,890)	(17,158,656)	89%	(125,183,728)	53%	
486010 Resid Equity Tran-In	(9,823,386)	(9,823,386)	(9,823,386)	0	100%	0	100%	
*** Interfund Revenue	(9,823,386)	(9,823,386)	(9,823,386)	0	100%	0	100%	
**** County Revenue	(1,970,472,786)	(1,405,239,727)	(1,368,202,667)	(37,037,060)	97%	(602,270,119)	69%	

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Account Type	Annual Budget	Period Budget January-August	Actuals January-August	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Expenses								
500000 Full Time - Salaries	290,549,686	189,427,926	176,239,466	13,188,460	93%	114,310,220	61%	Through 66% of the year, the County has expended 60% of budgeted salaries.
500010 Part Time - Wages	4,871,881	3,219,318	1,831,921	1,387,397	57%	3,039,960	38%	
500020 Regular PT - Wages	2,013,109	1,333,421	1,330,027	3,394	100%	683,082	66%	
500030 Seasonal - Wages	1,393,927	939,612	987,305	(47,693)	105%	406,622	71%	
** Salaries	298,828,603	194,920,278	180,388,720	14,531,558	93%	118,439,883	60%	
500300 Shift Differential	2,609,786	1,727,009	1,863,855	(136,846)	108%	745,931	71%	After 66% of the year, overtime is showing a neg variance of \$3.7M, \$2.2M of which is related to the Sheriff's Police Services Division. They have now exceeded their annual budget.
500320 Uniform Allowance	677,700	244,000	241,500	2,500	99%	436,200	36%	
500330 Holiday Worked	2,969,750	2,013,793	1,891,986	121,807	94%	1,077,764	64%	
500340 Line-up Pay	3,067,434	2,029,108	1,927,250	101,858	95%	1,140,184	63%	
500350 Other Employee Pymts	2,469,132	1,633,737	1,096,260	537,477	67%	1,372,872	44%	
501000 Overtime	25,581,253	16,735,954	20,425,743	(3,689,790)	122%	5,155,510	80%	
** Non-Salaries	37,375,055	24,383,602	27,446,595	(3,062,993)	113%	9,928,460	73%	
504990 Reductions Per Srv	(2,000,000)	(1,323,000)	0	(1,323,000)	0%	(2,000,000)	0%	Teamsters & NYSNA Salary Reserves will be utilized to address increased personnel costs in the Sheriff's Office at year-end.
504995 HELP-Personnel Reser	(7,706,309)	(3,860,231)	0	(3,860,231)	0%	(7,706,309)	0%	
504998 Net Impact Teamsters	2,300,000	1,533,333	0	1,533,333	0%	2,300,000	0%	
504999 Net Impact NSYNA	1,700,000	1,133,333	0	1,133,333	0%	1,700,000	0%	
** Countywide Adjustments	(5,706,309)	(2,516,564)	0	(2,516,564)	0%	(5,706,309)	0%	
*** Personnel Related Expense	330,497,349	216,787,316	207,835,314	8,952,001	96%	122,662,035	63%	
502000 Fringe Benefits	158,826,572	101,932,653	0	101,932,653	0%	158,826,572	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC legacy-related expense.
502010 Employer FICA	0	0	12,529,177	(12,529,177)	0%	(12,529,177)	0%	
502020 Empl'r FICA-Medicare	0	0	2,922,045	(2,922,045)	0%	(2,922,045)	0%	
502030 Employee Health Ins	0	0	27,326,620	(27,326,620)	0%	(27,326,620)	0%	
502040 Dental Plan	0	0	1,085,559	(1,085,559)	0%	(1,085,559)	0%	
502050 Workers' Compensation	10,963,766	7,354,522	7,782,365	(427,843)	106%	3,181,401	71%	
502060 Unemployment Ins	0	0	234,660	(234,660)	0%	(234,660)	0%	After 66% of the year, the County has spent 63% of the total budgeted Fringe Benefit expense.
502070 Hosp & Med-Retirees'	1,559,412	1,039,608	19,656,598	(18,616,990)	1891%	(18,097,186)	1261%	
502090 Hlth Ins Waiver	0	0	1,988,840	(1,988,840)	0%	(1,988,840)	0%	
502100 Retirement	14,600,000	14,600,000	42,464,872	(27,864,872)	291%	(27,864,872)	291%	
502130 WkrsCmp OtherFd Reim	(9,126,357)	(5,990,177)	(3,850,242)	(2,139,935)	64%	(5,276,115)	42%	
502140 3rd Party Recoveries	(1,205,343)	(854,686)	(1,327,885)	473,199	155%	122,542	110%	
*** Fringe Benefit Total	175,618,050	118,081,920	110,812,608	7,269,312	94%	64,805,442	63%	
505000 Office Supplies	1,224,796	829,854	492,880	336,974	59%	731,916	40%	Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.
505200 Clothing Supplies	888,271	520,167	285,500	234,668	55%	602,771	32%	
505400 Food & Kitchen Supp	2,399,823	1,288,232	1,177,692	110,540	91%	1,222,131	49%	
505600 Auto Tr & Hvy Eq Sup	2,931,931	1,870,513	1,287,963	582,550	69%	1,643,968	44%	
505800 Medical & Hlth Supp	2,413,227	1,344,832	984,613	360,219	73%	1,428,615	41%	
506200 Maintenance & Repair	3,438,990	2,150,073	1,333,068	817,005	62%	2,105,922	39%	
507000 E-Z Pass Supplies	3,675	2,450	0	2,450	0%	3,675	0%	
** Supplies and Repairs	13,300,714	8,006,121	5,561,715	2,444,406	69%	7,738,999	42%	
555000 General Liability	11,244,652	4,407,488	(2,616)	4,410,104	0%	11,247,268	0%	
555010 Settlements/Jdgmnts-Lit	0	13,197	2,176,772	(2,163,575)	16494%	(2,176,772)	0%	
555030 Litig & Rel Disburs.	0	38,288	230,671	(192,383)	602%	(230,671)	0%	
555040 Expert/Cons Fees-Lit	0	279,889	1,918,320	(1,638,431)	685%	(1,918,320)	0%	
555050 Insurance Premiums	0	634,568	1,050,934	(416,366)	166%	(1,050,934)	0%	
* Risk Retention	11,244,652	5,373,429	5,374,080	(650)	100%	5,870,572	48%	
510000 Local Mileage Reimb	1,873,843	1,213,097	1,125,421	87,676	93%	748,422	60%	Risk Retention is on budget for the period.
510100 Out Of Area Travel	738,056	496,125	190,817	305,308	38%	547,239	26%	
510200 Training And Educat	827,998	557,187	292,951	264,236	53%	535,048	35%	
511000 Control Board Expense	647,575	353,830	90,000	263,830	25%	557,575	14%	
515000 Utility Charges	3,519,409	2,349,404	1,950,553	398,851	83%	1,568,856	55%	
516040 DSS Trng & Edu Pro	1,776,053	981,632	849,508	132,124	87%	926,545	48%	
530000 Other Expenses	4,294,810	2,556,418	906,868	1,649,550	35%	3,387,942	21%	
530010 Chargebacks	1,482,248	1,239,168	1,437,996	(198,828)	116%	44,252	97%	
530030 Pivot Wage Subsidies	2,588,524	1,763,290	1,265,035	498,254	72%	1,323,489	49%	
545000 Rental Charges	17,489,051	9,235,022	8,435,797	799,225	91%	9,053,254	48%	

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** Other	46,482,219	26,118,603	21,919,027	4,199,576	84%	24,563,192	47%	
* Non Profit Agency Subsidy	33,519,563	23,999,208	23,986,873	12,335	100%	9,532,691	72%	
* Non Profit Purchase of Serv	173,601,084	99,116,814	94,393,412	4,723,402	95%	79,207,672	54%	
516020 Pro Ser Cnt and Fees	40,489,509	14,748,397	12,245,973	2,502,424	83%	28,243,536	30%	
516021 Indep Procd Review	119,861	103,195	31,861	71,334	31%	88,000	27%	
516030 Maintenance Contracts	10,234,616	7,855,174	7,352,699	502,475	94%	2,881,917	72%	
516042 Foreclosure Action	2,346,130	1,825,944	1,825,944	0	100%	520,186	78%	
516049 Public Art Fund	153,000	0	0	0	0%	153,000	0%	
516039 Shelter Improvements	1,000,000	0	0	0	0%	1,000,000	0%	
516055 Dept Pymnts to ECC	15,000	0	0	0	0%	15,000	0%	
516080 Life Safety Contract	1,889,800	1,151,152	1,181,687	(30,535)	103%	708,113	63%	
520000 Municipal Assoc Fees	121,146	121,146	121,146	0	100%	0	100%	
516047 Warehouse Build-Out	25,912	0	0	0	0%	25,912	0%	
520010 Txs&Asses-Co Ownd Pr	600	350	226	124	65%	374	38%	
520020 Co Res Enrl Comm Col	7,900,842	4,334,915	4,937,296	(602,380)	114%	2,963,546	62%	
520040 Curr Pymts Mass Tran	3,657,200	2,742,900	2,742,900	0	100%	914,300	75%	
520050 Garbage Disposal	128,824	86,157	68,975	17,182	80%	59,849	54%	
520070 Buffalo Bills Maint	3,147,784	2,066,647	2,066,846	(199)	100%	1,080,938	66%	
520072 Working Capital Asst	2,016,369	2,016,369	2,016,739	(370)	100%	(370)	100%	
* Professional Svcs Contracts a	73,246,593	37,052,347	34,592,292	2,460,055	93%	38,654,301	47%	
516050 Dept Payments-ECMCC	5,751,765	3,491,723	3,087,803	403,920	88%	2,663,962	54%	
516051 ECMCC Drug & Alcohol	397,493	397,493	264,995	132,498	67%	132,498	67%	
* ECMCC Payments	6,149,258	3,889,216	3,352,798	536,418	86%	2,796,460	55%	
516060 Sales Tax Loc Gov 3%	441,736,833	290,871,650	278,934,772	11,936,878	96%	162,802,061	63%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100%	0	100%	
520030 NFTA-Share Sales Tax	28,450,180	18,733,667	17,965,002	768,666	96%	10,485,178	63%	
* Sales Tax to Local Government	482,687,013	322,105,317	309,399,774	12,705,543	96%	173,287,239	64%	
** Contractual	769,203,511	486,162,901	465,725,148	20,437,753	96%	303,478,363	61%	
561410 Lab & Tech Eqt	10,472,097	6,598,780	6,698,207	(99,427)	102%	3,773,890	64%	
561420 Office Furn & Fixt	1,925,651	484,905	516,829	(31,924)	107%	1,408,822	27%	
561430 Bldg Grs & Hvy Eq	24,506	(8,020)	6,486	(14,506)	-81%	18,020	26%	
561440 Motor Vehicles	405,500	0	0	0	0%	405,500	0%	
** Equipment	12,827,754	7,075,665	7,221,522	(145,857)	102%	5,606,232	56%	
559000 County Share - Grants	16,673,489	1,733,008	1,733,008	0	100%	14,940,481	10%	
570000 Interfund Trans-Subs	5,000,000	5,000,000	5,000,000	0	100%	0	100%	
570020 Interfund - Road	21,542,267	12,683,046	12,683,046	0	100%	8,859,221	59%	
570025 InterFd Co Share 911	8,171,021	4,929,094	4,929,094	0	100%	3,241,927	60%	
570028 InterFd Co Share Lib	190,000	190,000	190,000	0	100%	0	100%	
570030 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317	0	100%	0	100%	
570050 InterFund Trans-Cap	88,271,831	53,031,530	53,031,530	0	100%	35,240,301	60%	
575000 Interfnd Exp Non-Sub	4,138,548	4,188	4,188	0	100%	4,134,360	0%	
575040 I/F Expense-Utility	4,752,299	3,014,326	2,168,284	846,042	72%	2,584,015	46%	
* Interfund Expense	168,543,772	100,389,510	99,543,468	846,042	99%	69,000,305	59%	
910200 ID Budget Services	0	0	0	0	0%	0	0%	
910600 ID Purchasing Srv	(283,281)	(188,854)	(174,015)	(14,839)	92%	(109,266)	61%	
910700 ID Fleet Services	(2,765,903)	(1,843,935)	(1,328,284)	(515,652)	72%	(1,437,619)	48%	
911200 ID Comptroller's Srv	0	0	0	0	0%	0	0%	
911400 ID District Atty Srv	(954,941)	(636,627)	(236,326)	(400,301)	37%	(718,615)	25%	
911500 ID Sheriff Div. Svcs	(232,070)	(154,713)	(201,146)	46,433	130%	(30,924)	87%	
911600 ID Jail Mgt. Service	0	0	0	0	0%	0	0%	
911630 ID Correctional Fac	(28,846)	(19,231)	0	(19,231)	0%	(28,846)	0%	
911650 ID Corr Hea Svcs Div	0	0	0	0	0%	0	0%	
912000 ID DSS Service	0	(0)	0	(0)	0%	0	0%	
912215 ID DPW Mail Svcs	(12,362)	(8,241)	(6,658)	(1,583)	81%	(5,704)	54%	
912220 ID Build&Grounds Srv	0	0	0	0	0%	0	0%	
912300 ID Highways Services	32,000	21,333	827	20,506	4%	31,173	3%	

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912400 ID Mental Health Srv	(50,000)	(33,333)	0	(33,333)	0%	(50,000)	0%	
912520 ID Youth Deten Svcs	0	0	0	0	0%	0	0%	
912530 ID Youth Bureau Svcs	0	0	0	0	0%	0	0%	
912600 ID Probation Services	0	0	0	0	0%	0	0%	
912700 ID Health Services	(46,700)	(30,223)	(112,889)	82,666	374%	66,189	242%	
912730 ID Health Lab Srv	11,723	7,815	17,566	(9,751)	225%	(5,843)	150%	
912740 ID Med Ex Services	0	0	0	0	0%	0	0%	
913000 ID Veterans Services	0	0	0	0	0%	0	0%	
914000 ID CW Accts Budget	75,462	11,066	(7,800)	18,866	-70%	83,262	-10%	
916000 ID County Attny Srv	(18,443)	(12,295)	(12,295)	0	100%	(6,148)	67%	
916200 ID Env & Plan Srv	141,701	94,467	28,512	65,955	30%	113,189	20%	
916300 ID Senior Services	0	0	0	0	0%	0	0%	
916390 ID Senior Svcs Grant	24,770	16,513	24,770	(8,257)	150%	0	100%	
916400 ID Parks Services	(70,986)	(47,324)	(30,450)	(16,874)	64%	(40,536)	43%	
916500 ID CPS Services	0	0	0	0	0%	0	0%	
916700 ID Emergency Services	0	0	0	0	0%	0	0%	
942000 ID Library Services	165,198	110,132	97,074	13,058	88%	68,124	59%	
980000 ID DISS Services	(2,299,476)	(1,532,984)	(1,733,695)	200,711	113%	(565,781)	75%	
* Interdepartmental Billings	(6,312,154)	(4,246,435)	(3,674,808)	(571,626)	87%	(2,637,346)	58%	
** Allocations	162,231,618	96,143,075	95,868,659	274,416	100%	66,362,959	59%	
525000 MMIS-Medicaid Loc Sh	214,648,032	143,531,436	143,531,436	0	100%	71,116,596	67%	The increased phase-out of eFMAP credits by NYS increased weekly MMIS payments by \$220,583, an increase of \$11.5M to \$214.6M for 2024.
525020 UPL Expense	15,450,000	0	0	0	0%	15,450,000	0%	
525030 MA - Gross Loc Pymts	38,572	25,715	12,144	13,571	47%	26,428	31%	
525040 Family Assistance-FA	36,612,708	21,169,257	20,810,669	358,589	98%	15,802,039	57%	
525050 CWS - Foster Care	99,177,933	51,726,343	46,106,162	5,620,181	89%	53,071,772	46%	
525060 Safety Net Assist	39,741,862	26,250,678	26,545,975	(295,297)	101%	13,195,887	67%	
525070 Emer Assist To Adlts	1,294,204	862,803	761,402	101,401	88%	532,802	59%	
525080 Ed Handicapped Child	413,392	275,595	99,430	176,165	36%	313,962	24%	
525091 Child Care - Title XX	2,668,585	1,706,018	1,642,033	63,985	96%	1,026,552	62%	
525092 Child Care - CCBG	45,998,511	31,697,115	37,705,664	(6,008,549)	119%	8,292,847	82%	
525100 Housekeeping - DSS	5,000	3,333	0	3,333	0%	5,000	0%	For DSH, SFY 2020-21 Final Reconciliation & SFY 2021-22 Initial Reconciliation Payments totalling \$39.3M were made on 6/6/24. No additional DSH payments are expected in 2024.
525110 Meals On Wheels WNY	70,000	46,667	57,272	(10,605)	123%	12,728	82%	
525120 Adult Special Needs	2,310	0	0	0	0%	2,310	0%	
525130 OCFS Yth Fac Charges	8,562,545	5,659,799	5,465,540	194,259	97%	3,097,005	64%	
525140 HEAP Program Costs	1,021,244	420,254	654,593	(234,338)	156%	366,651	64%	
525150 DSH Expense	121,363,860	94,398,348	94,398,348	0	100%	26,965,512	78%	
525160 Indigent Care DSH	10,479,656	7,859,742	7,859,742	0	100%	2,619,914	75%	
528000 Svcs Spec Need Child	70,376,758	48,702,965	45,416,928	3,286,036	93%	24,959,830	65%	
528010 Svcs Early Inv Prog	8,763,090	5,777,787	5,215,349	562,438	90%	3,547,741	60%	
530020 Independent Living	10,000	6,667	0	6,667	0%	10,000	0%	
** Program Specific	676,698,262	440,120,521	436,282,685	3,837,836	99%	240,415,577	64%	
570040 I/F Subsidy Debt Srv	45,281,873	14,647,477	14,647,477	0	100%	30,634,396	32%	
** Debt Services	45,281,873	14,647,477	14,647,477	0	100%	30,634,396	32%	
*** All Other Operating Expense	1,726,025,952	1,078,274,363	1,047,226,233	31,048,130	97%	678,799,718	61%	
**** County Expense	2,232,141,351	1,413,143,599	1,365,874,155	47,269,444	97%	866,267,195	61%	
***** Net	261,668,565	7,903,872	(2,328,511)	10,232,384		263,997,076		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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ADM CL LEG	51008245	GRP 08	FT	P	09/12/2024	DISTRICT OFFICE STAFF	110		53,527.00		05	100.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
FIR AD AS LE	51011829	GRP 10	FT	P	04/18/2023	LEGISLATURE MAJORITY STAFF	110		60,403.00		05	100.000
60,403.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
JR AD AST LE	51017745	GRP 07	FT	P	02/23/2024	LEGISLATURE MAJORITY STAFF	110		50,446.00		05	100.000
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SP AS CH LEG	51017086	GRP 10	FT	P	01/04/2024	LEGISLATURE MAJORITY STAFF	110		60,403.00		07	100.000
60,403.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
Totals for Legislative Branch												
224,779.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	

Report: ZHR_VACANT_POS_RPT
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 Department: 101 County Executive Department

Erie County
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JR AD CON CE	51010521	GRP 13	FT	P	05/18/2024	ERIE COUNTY EXECUTIVE'S OFFICE	110		75,729.00		04	100.000
	75,729.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
JR SEC CO EX	51010524	GRP 03	FT	P	06/15/2024	ERIE COUNTY EXECUTIVE'S OFFICE	110		41,521.00		04	100.000
	41,521.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for County Executive Department												
	117,250.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 102 Budget & Management

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MGT CONS(CE)	51002809	GRP 15	FT	P	04/06/2024	BUDGET & MANAGEMENT DIVISION	110		91,896.00		02	100.000
91,896.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Budget & Management

91,896.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 105 Information & Support Services

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

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COPY MA OP	51002707	GRP 03	FT	T	06/01/2024	PRINT, COPY & GRAPHICS	110		37,552.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac		37,552.00	Temp Budget Amt	1	Temp Vac	1

Totals for Information & Support Services

0.00	Perm Budget Amt			0	Perm Vac		37,552.00	Temp Budget Amt	1	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 108 Equal Employment Opportunity

Erie County
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SHORT				POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
DESC				NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT		AMOUNT	VAC	CD	SHARE
=====				=====	=====	=====	=====	=====	=====	=====	=====		=====	=====	=====	=====
MIN	WO	OB	EC	51017023	GRP 11	FT	P	10/25/2023	EQUAL EMPOPPORTUNITY,DIVERSITY&INCLUSION	110			65,847.00		07	100.000
65,847.00				Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
MIN	WO	OB	ES	51017025	GRP 08	FT	P	11/01/2022	EQUAL EMPOPPORTUNITY,DIVERSITY&INCLUSION	110			53,527.00		01	100.000
53,527.00				Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
Totals for Equal Employment Opportunity																
119,374.00				Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2

Report: ZHR_VACANT_POS_RPT
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Department: 112 Comptroller

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=====	=====	=====	===	====	=====	=====	=====	=====	=====	=====	=====	=====
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING	110		56,871.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		56,871.00	Temp Budget Amt	1	Temp Vac	1
ASC DECO XIV	51014369	GRP 14	FT	P	11/20/2021	ADMINISTRATION	110		83,635.00		04	100.000
	83,635.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
DAT PR CC	51001601	GRP 05	FT	T	08/03/2024	ACCOUNTING	110		44,913.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		44,913.00	Temp Budget Amt	1	Temp Vac	1
DIR ACT SRV	00003006	GRP 15	FT	P	04/10/2023	ACCOUNTING	110		91,896.00		01	100.000
	91,896.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
PR ACCT ANAL	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING	110		75,729.00		01	100.000
	75,729.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
STAFF AUD	51012879	GRP 11	FT	P	04/06/2024	AUDIT & CONTROL	110		65,847.00		01	100.000
	65,847.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Comptroller												
	317,107.00	Perm Budget Amt			4	Perm Vac		101,784.00	Temp Budget Amt	2	Temp Vac	6

Report: ZHR_VACANT_POS_RPT
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Erie County
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ACCOUNTANT	51018230	GRP 09	FT	P	03/30/2024	RECORDING	110		56,871.00		01	100.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DOC CLK	51001423	GRP 05	FT	T	07/27/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		44,913.00		01	100.000
	51001596	GRP 05	FT	P	08/16/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		44,913.00		01	100.000
44,913.00	Perm Budget Amt				1	Perm Vac	44,913.00	Temp Budget Amt	1	Temp Vac		2
MOT VEH REP	00006610	GRP 05	FT	P	09/04/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000
	51014706	GRP 05	FT	T	09/23/2023	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000
	51016762	GRP 05	FT	P	03/23/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000
89,826.00	Perm Budget Amt				2	Perm Vac	44,913.00	Temp Budget Amt	1	Temp Vac		3
MV REP 55A	51005054	GRP 05	FT	P	07/13/2022	AUTO BUREAU BRANCH OFFICES	110		44,913.00		02	100.000
44,913.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR DOC CLK	00008731	GRP 06	FT	P	09/04/2023	RECORDING	110		47,595.00		01	100.000
	00008736	GRP 06	FT	P	06/07/2024	RECORDING	110		47,595.00		01	100.000
	00008740	GRP 06	FT	T	10/20/2023	RECORDING	110		47,595.00		01	100.000
	00008741	GRP 06	FT	T	04/15/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		47,595.00		01	100.000
	51008346	GRP 06	FT	T	07/27/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		47,595.00		01	100.000
	51017858	GRP 06	FT	P	06/08/2024	RECORDING	110		47,595.00		01	100.000
142,785.00	Perm Budget Amt				3	Perm Vac	142,785.00	Temp Budget Amt	3	Temp Vac		6
Totals for County Clerk												
379,308.00	Perm Budget Amt				8	Perm Vac	232,611.00	Temp Budget Amt	5	Temp Vac		13

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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ASST DA III	00000450	GRP 14	FT	P	08/03/2024	LOWER COURTS	110		83,635.00		04	100.000
83,635.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
ASST DA IV	51003276	GRP 15	FT	P	08/24/2024	SUPERIOR COURTS	110		91,896.00		04	100.000
91,896.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
ASSTCHPROMBU	51017742	GRP 13	FT	P	04/09/2024	ADMINISTRATION	110		75,729.00		07	100.000
75,729.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
AST CNF AD D	51016240	GRP 04	FT	T	01/13/2024	ADMINISTRATION	110		42,940.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	42,940.00	Temp Budget Amt	1	Temp Vac		1
CONFDISCLIAI	51017028	GRP 09	FT	P	08/10/2024	SUPERIOR COURTS	110		56,871.00		07	100.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
FIR DEP DA	00003467	GRP 20	FT	P	03/31/2024	ADMINISTRATION	110		139,031.00		04	100.000
139,031.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR CL TYP	51016229	GRP 04	FT	T	07/13/2024	LOWER COURTS	110		42,940.00		01	100.000
	51016230	GRP 04	FT	T	12/23/2023	LOWER COURTS	110		42,940.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	85,880.00	Temp Budget Amt	2	Temp Vac		2
Totals for District Attorney												
447,162.00	Perm Budget Amt				5	Perm Vac	128,820.00	Temp Budget Amt	3	Temp Vac		8

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ADM ASST SH	51017762	GRP 10	FT	P	09/26/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		62,616.00		01	100.000
62,616.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CH ACT CL CV	51018678	GRP 07	FT	P	06/15/2024	CIVIL PROCESS	110		57,672.00		01	100.000
57,672.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
DEP SH CRIM	00002437	GRP 08	FT	T	08/10/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	51001168	GRP 08	FT	P	09/20/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	51012909	GRP 08	FT	T	07/28/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	51013111	GRP 08	FT	T	07/28/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
68,863.00	Perm Budget Amt				1	Perm Vac	206,589.00	Temp Budget Amt	3	Temp Vac	4	
DET DEP	51018679	GRP 09	FT	T	07/28/2024	INVESTIGATIVE SERVICES	110		72,856.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	72,856.00	Temp Budget Amt	1	Temp Vac	1	
REC CLK HC	51004832	GRP 06	FT	P	06/28/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		49,583.00		01	100.000
49,583.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
RECEPTIONIST	51009207	GRP 03	FT	T	08/24/2024	PROFESSIONAL STANDARDS	110		43,389.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	43,389.00	Temp Budget Amt	1	Temp Vac	1	
SERGEANT	00009583	GRP 09	FT	P	03/22/2011	COMMUNITY PROGRAMS	110		72,856.00		01	100.000
	51017765	GRP 09	FT	T	08/24/2024	POLICE/PATROL SERVICES	110		72,856.00		01	100.000
72,856.00	Perm Budget Amt				1	Perm Vac	72,856.00	Temp Budget Amt	1	Temp Vac	2	
Totals for Office of the Sheriff												
311,590.00	Perm Budget Amt				5	Perm Vac	395,690.00	Temp Budget Amt	6	Temp Vac	11	

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ACC CL TY SH	51018563	GRP 04	FT	P	08/24/2024	JAIL MANAGEMENT ADMINISTRATION	110		44,824.00		01	100.000
44,824.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		44,824.00		02	100.000
44,824.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CAP OFFC	00000805	GRP 12	FT	T	07/10/2024	SECURITY HC	110		83,631.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	83,631.00	Temp Budget Amt	1	Temp Vac	1	
CLSITADM CH	51018409	GRP 30	FT	P	06/20/2024	JAIL MEDICAL SERVICES ADMINISTRATION	110		97,639.00		01	100.000
97,639.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COR FAC MED	51007822	GRP 13	FT	P	07/12/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
	51012510	GRP 13	FT	P	12/13/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
121,136.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
COR OFF	00001955	GRP 11	FT	P	09/20/2024	SECURITY CF	110		58,885.00		01	100.000
58,885.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COR OFF CF	51013124	GRP 11	FT	T	06/15/2024	SECURITY CF	110		57,824.00		01	100.000
	51017811	GRP 11	FT	P	07/27/2024	SECURITY CF	110		57,824.00		01	100.000
	51017820	GRP 11	FT	P	08/28/2024	SECURITY CF	110		57,824.00		01	100.000
	51018540	GRP 11	FT	T	08/25/2024	SECURITY CF	110		57,824.00		01	100.000
	51018564	GRP 11	FT	P	08/24/2024	SECURITY CF	110		57,824.00		01	100.000
	51018682	GRP 11	FT	P	05/23/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		57,824.00		01	18.000
231,296.00	Perm Budget Amt				4	Perm Vac	115,648.00	Temp Budget Amt	2	Temp Vac	6	
COR SERG	51010816	GRP 12	FT	T	08/24/2024	SECURITY CF	110		63,109.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	63,109.00	Temp Budget Amt	1	Temp Vac	1	
DEP SH OF	00002522	GRP 08	FT	P	03/24/2024	SECURITY HC	110		64,642.00		01	100.000
	00002537	GRP 08	FT	T	08/25/2024	SECURITY HC	110		64,642.00		01	100.000
	00002618	GRP 08	FT	P	08/27/2024	SECURITY HC	110		64,642.00		01	100.000
	00002646	GRP 08	FT	T	08/25/2024	SECURITY HC	110		64,642.00		01	100.000
	00002648	GRP 08	FT	T	08/08/2024	SECURITY HC	110		64,642.00		01	100.000
	51001232	GRP 08	FT	T	08/25/2024	SECURITY HC	110		64,642.00		01	100.000
	51010813	GRP 08	FT	T	07/21/2024	SECURITY HC	110		64,642.00		01	100.000
	51016779	GRP 08	FT	T	08/25/2024	SECURITY HC	110		64,642.00		01	100.000

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	51016782	GRP 08	FT	T	08/25/2024	SECURITY HC	110		64,642.00		01	100.000
	51017835	GRP 08	FT	P	08/27/2024	SECURITY HC	110		64,642.00		01	100.000
193,926.00	Perm Budget Amt				3	Perm Vac	452,494.00	Temp Budget Amt		7	Temp Vac	10
HC MED AIDE	51007721	GRP 07	FT	T	07/20/2024	HOLDING CENTER MEDICAL SERVICES	110		65,820.00		02	100.000
	51010447	GRP 07	FT	P	08/30/2024	HOLDING CENTER MEDICAL SERVICES	110		65,820.00		02	100.000
	51010508	GRP 07	FT	P	08/22/2023	HOLDING CENTER MEDICAL SERVICES	110		65,820.00		02	100.000
131,640.00	Perm Budget Amt				2	Perm Vac	65,820.00	Temp Budget Amt		1	Temp Vac	3
HD NRS HC	51007834	GRP 10	FT	T	03/10/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		92,075.00		02	100.000
	51010781	GRP 10	FT	P	05/04/2024	HOLDING CENTER MEDICAL SERVICES	110		92,075.00		02	100.000
92,075.00	Perm Budget Amt				1	Perm Vac	92,075.00	Temp Budget Amt		1	Temp Vac	2
ID OFF 55A	51016671	GRP 11	FT	P	08/17/2024	SECURITY CF	110		58,885.00		02	100.000
58,885.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
KIT HLP HC	00005417	GRP 03	FT	P	07/20/2204	FOOD SERVICES HC	110		43,389.00		03	100.000
	00005420	GRP 03	FT	P	01/18/2024	FOOD SERVICES HC	110		43,389.00		03	100.000
	00005426	GRP 03	FT	P	03/19/2023	FOOD SERVICES HC	110		43,389.00		03	100.000
130,167.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3
LIEUT OF	51004549	GRP 11	FT	T	07/28/2024	SECURITY HC	110		78,869.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	78,869.00	Temp Budget Amt		1	Temp Vac	1
MEDRECADM CF	51011707	GRP 10	FT	P	10/21/2024	HOLDING CENTER MEDICAL SERVICES	110		52,075.00		01	100.000
52,075.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
PAY CLK SHER	51018405	GRP 06	FT	P	02/26/2024	JAIL MANAGEMENT ADMINISTRATION	110		49,583.00		01	100.000
49,583.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
RBC CLK HC	00007793	GRP 06	FT	T	01/13/2024	SECURITY HC	110		49,583.00		01	100.000
	51004831	GRP 06	FT	P	01/05/2024	SECURITY HC	110		49,583.00		01	100.000

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49,583.00	Perm Budget Amt				1	Perm Vac	49,583.00	Temp Budget Amt	1	Temp Vac		2
REG NR SS CH	51016202	GRP 10	FT	P	12/27/2023	JAIL MEDICAL SERVICES ADMINISTRATION	110		92,075.00		01	100.000
92,075.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
REG NURS HC	51007845	GRP 08	FT	P	07/21/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51007848	GRP 08	FT	P	05/28/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51010474	GRP 08	FT	P	05/08/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51016087	GRP 08	FT	T	09/24/2023	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
245,967.00	Perm Budget Amt				3	Perm Vac	245,967.00	Temp Budget Amt	3	Temp Vac		6
REG NURSE CH	51013385	GRP 08	FT	T	09/24/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		81,457.00		02	100.000
	51013387	GRP 08	FT	P	05/18/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		81,457.00		02	100.000
81,457.00	Perm Budget Amt				1	Perm Vac	81,457.00	Temp Budget Amt	1	Temp Vac		2
SGT OFFICER	00009603	GRP 11	FT	T	08/24/2024	SECURITY HC	110		74,320.00		01	100.000
	00009607	GRP 11	FT	T	08/24/2024	SECURITY HC	110		74,320.00		01	100.000
	51005314	GRP 11	FT	T	07/27/2024	SECURITY HC	110		74,320.00		01	100.000
	51011035	GRP 11	FT	T	08/24/2024	SECURITY HC	110		74,320.00		01	100.000
	51011037	GRP 11	FT	P	06/01/2024	SECURITY HC	110		74,320.00		01	100.000
74,320.00	Perm Budget Amt				1	Perm Vac	297,280.00	Temp Budget Amt	4	Temp Vac		5
SR MD SC SH	51007811	GRP 04	FT	P	05/29/2024	HOLDING CENTER MEDICAL SERVICES	110		44,824.00		01	100.000
	51010834	GRP 04	FT	P	06/01/2024	HOLDING CENTER MEDICAL SERVICES	110		44,824.00		01	100.000
	51016919	GRP 04	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110		44,824.00		01	100.000
134,472.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3
SR NUR PR CH	51018061	GRP 16	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110		124,112.00		07	100.000
	51018063	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		124,112.00		07	100.000
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		124,112.00		07	100.000

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372,336.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		3
Totals for Jail Management												
2,357,165.00	Perm Budget Amt			35	Perm Vac		1,625,933.00	Temp Budget Amt	23	Temp Vac		58

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ACC CLK	00000020	GRP 04	FT	T	08/25/2024	SUPPORT COLLECTION UNIT	110		42,940.00		01	37.770
	51016977	GRP 04	FT	T	08/21/2024	SUPPORT COLLECTION UNIT	110		42,940.00		01	37.770
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		42,940.00		01	47.220
	0.00	Perm Budget Amt			0	Perm Vac	128,820.00	Temp Budget Amt		3	Temp Vac	3
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		42,940.00		01	47.370
	00000089	GRP 04	FT	P	08/10/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		42,940.00		01	47.220
	128,820.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3
ADM DIR-SVCS	51002859	GRP 13	FT	T	05/19/2024	CHILD PROTECTIVE SERVICES	110		75,729.00		01	49.200
	0.00	Perm Budget Amt			0	Perm Vac	75,729.00	Temp Budget Amt		1	Temp Vac	1
AST SP INV	51018705	GRP 07	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		50,446.00		01	37.870
	50,446.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
AST SS TECLI	51017868	GRP 07	FT	P	03/23/2024	TECHNICAL SUPPORT	110		50,446.00		01	47.220
	50,446.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
ATTORNEY SS	00002135	GRP 14	FT	T	01/14/2024	CHILDREN'S SERVICES	110		83,635.00		01	49.020
	00002148	GRP 14	FT	P	09/23/2024	CHILDREN'S SERVICES	110		83,635.00		01	49.200
	00002149	GRP 14	FT	T	02/25/2024	CHILDREN'S SERVICES	110		83,635.00		01	49.200
	83,635.00	Perm Budget Amt			1	Perm Vac	167,270.00	Temp Budget Amt		2	Temp Vac	3
CASE ASST SS	51017008	GRP 06	FT	T	04/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		47,595.00		01	49.020
	51017759	GRP 06	FT	T	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		47,595.00		01	49.020
	51018244	GRP 06	FT	P	08/10/2024	ADULT & FAMILY SERVICES	110		47,595.00		01	49.020
	51018414	GRP 06	FT	T	05/05/2024	ADOPTION	110		47,595.00		01	49.020
	47,595.00	Perm Budget Amt			1	Perm Vac	142,785.00	Temp Budget Amt		3	Temp Vac	4
CASEASTSSSPS	51017741	GRP 06	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110		47,595.00		01	49.020

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47,595.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
CASEWKR HP	00000973	GRP 09	FT	P	04/17/2023	CPS AFTER HOURS PROGRAM	110		56,871.00		02	49.020
	51009593	GRP 09	FT	P	06/19/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51011952	GRP 09	FT	P	07/19/2023	CPS AFTER HOURS PROGRAM	110		56,871.00		02	49.020
	51012513	GRP 09	FT	P	08/07/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51013367	GRP 09	FT	P	05/03/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51014035	GRP 09	FT	P	08/18/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51018450	GRP 09	FT	P	08/10/2024	ADULT & FAMILY SERVICES	110		56,871.00		02	49.020
	51018590	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018591	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018592	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018593	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018594	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018595	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018596	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018597	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018598	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018599	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018600	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018601	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018602	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018603	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018607	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018608	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018609	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018610	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018611	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018612	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018613	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018614	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018615	GRP 09	FT	P	06/29/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51018616	GRP 09	FT	P	06/29/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
1,763,001.00	Perm Budget Amt				31	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	31
CASEWORKER	00000913	GRP 09	FT	T	04/20/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000945	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	00000948	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	00000959	GRP 09	FT	P	08/10/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	00000966	GRP 09	FT	P	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000972	GRP 09	FT	T	03/23/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000978	GRP 09	FT	T	12/31/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00001308	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51002677	GRP 09	FT	T	06/03/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51003672	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020

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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	---	=====
	51009583	GRP 09	FT	T	02/24/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009585	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009587	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51009721	GRP 09	FT	T	08/10/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009744	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009746	GRP 09	FT	T	06/15/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51011930	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51011955	GRP 09	FT	P	08/24/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012060	GRP 09	FT	T	06/17/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51012063	GRP 09	FT	P	08/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012071	GRP 09	FT	P	08/12/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012078	GRP 09	FT	T	08/10/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012360	GRP 09	FT	T	08/10/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012904	GRP 09	FT	T	05/18/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51012905	GRP 09	FT	T	07/01/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51014078	GRP 09	FT	P	08/24/2024	ADOPTION	110		56,871.00		01	49.020
625,581.00	Perm Budget Amt				11	Perm Vac	909,936.00	Temp Budget Amt	16	Temp Vac	27	
CH SUP IN HP	00001335	GRP 07	FT	P	07/13/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		02	37.770
	00001385	GRP 07	FT	P	12/20/2023	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		02	37.770
	51009604	GRP 07	FT	P	07/13/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		02	37.770
	51012141	GRP 07	FT	P	06/19/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		02	37.770
201,784.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
CH SUP INV	00001346	GRP 07	FT	T	07/13/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001347	GRP 07	FT	T	07/13/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001356	GRP 07	FT	T	04/22/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001370	GRP 07	FT	T	07/13/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001376	GRP 07	FT	T	06/15/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001389	GRP 07	FT	T	06/03/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
0.00	Perm Budget Amt				0	Perm Vac	302,676.00	Temp Budget Amt	6	Temp Vac	6	
CHF ACT CLK	51010953	GRP 07	FT	T	02/01/2024	FINANCIAL RECORDS & SERVICES	110		50,446.00		01	47.220

Report: ZHR_VACANT_POS_RPT
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User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00	Perm Budget Amt				0	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac	1	
CL ADM ASST	51018704	GRP 07	FT	P	08/24/2024	FINANCIAL RECORDS & SERVICES	110		50,446.00		01	47.220
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CLERK	00001487	GRP 01	FT	P	08/28/2024	EC WORKS CENTER	110		39,749.00		01	38.490
	51009639	GRP 01	FT	P	08/15/2024	EC WORKS CENTER	110		39,749.00		01	38.490
	51009645	GRP 01	FT	T	07/14/2024	EC WORKS CENTER	110		39,749.00		01	38.490
79,498.00	Perm Budget Amt				2	Perm Vac	39,749.00	Temp Budget Amt	1	Temp Vac	3	
CLERK TYPIST	51009665	GRP 01	FT	T	06/15/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		01	47.220
	51009695	GRP 01	FT	T	06/15/2024	EC WORKS CENTER	110		39,749.00		01	51.000
0.00	Perm Budget Amt				0	Perm Vac	79,498.00	Temp Budget Amt	2	Temp Vac	2	
CLK SS 55A	00001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		02	47.220
39,749.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CSWK ARAB HP	51017991	GRP 09	FT	P	05/04/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CSWK BENG HP	51017990	GRP 09	FT	P	08/21/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CSWK SPAN HP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
227,484.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
CSWK SPAN SP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020

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=====	=====	=====	----	----	=====	=====	----	=====	=====	----	----	=====
113,742.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
DIR CHD SP E	00003012	GRP 15	FT	T	04/06/2024	LEGAL SERVICES -IVD	110		91,896.00		01	37.770
0.00	Perm Budget Amt				0	Perm Vac	91,896.00	Temp Budget Amt	1	Temp Vac		1
DIV BQ & INC	51018177	GRP 11	FT	P	10/13/2023	SERVICES DIVISION ADMINISTRATION	110		65,847.00		01	49.020
65,847.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
EMP CO SPAN	51008450	GRP 09	FT	P	11/14/2023	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
EMP COUNS	51013182	GRP 09	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690
0.00	Perm Budget Amt				0	Perm Vac	56,871.00	Temp Budget Amt	1	Temp Vac		1
EN CR 2	51018417	GRP 05	FT	T	06/21/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00		02	0.000
0.00	Perm Budget Amt				0	Perm Vac	44,913.00	Temp Budget Amt	1	Temp Vac		1
EN CR A W SS	51006782	GRP 05	FT	P	04/18/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00		07	0.000
44,913.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
FIR DP CO SS	51011563	GRP 18	FT	P	06/22/2024	DSS COMMISS. OFFICE & COMM RELATIONS	110		118,766.00		02	47.220
118,766.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
HD SWE	00004240	GRP 10	FT	T	07/13/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		60,403.00		01	38.490
	00004258	GRP 10	FT	P	08/30/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		60,403.00		01	0.000
	51016076	GRP 10	FT	P	09/20/2024	TTW-TRANSITION TO WORK TEAMS	110		60,403.00		01	38.490
120,806.00	Perm Budget Amt				2	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac		3
JR EMP COUNS	51013059	GRP 07	FT	P	06/29/2024	EMPLOYMENT ASSESSMENT	110		50,446.00		01	32.690

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50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
MED CASE	00006431	GRP 09	FT	P	09/18/2024	MUR - MEDICAID UTILIZATION REVIEW	110		56,871.00		01	0.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
MGT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		83,635.00		01	47.220
0.00	Perm Budget Amt				0	Perm Vac	83,635.00	Temp Budget Amt	1	Temp Vac	1	
PARALEGAL	00006993	GRP 05	FT	P	02/27/2024	CHILDREN'S SERVICES	110		44,913.00		01	49.020
	00006997	GRP 05	FT	P	08/26/2023	CHILDREN'S SERVICES	110		44,913.00		01	49.020
	51009119	GRP 05	FT	P	05/03/2024	LEGAL SERVICES -IVD	110		44,913.00		01	37.770
	51009617	GRP 05	FT	P	08/26/2024	CHILDREN'S SERVICES	110		44,913.00		01	49.020
179,652.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
PERS CLK	51018025	GRP 06	FT	P	09/26/2023	PERSONNEL/PAYROLL	110		47,595.00		01	47.220
47,595.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PR SEC TYP	51007260	GRP 07	FT	P	08/07/2024	DSS COMMISS. OFFICE & COMM RELATIONS	110		50,446.00		01	47.220
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
RECEPTIONIST	51016857	GRP 03	FT	T	07/15/2023	ADMIN. SUPPORT SERVICES ADMIN.	110		41,521.00		02	47.220
0.00	Perm Budget Amt				0	Perm Vac	41,521.00	Temp Budget Amt	1	Temp Vac	1	
SOC CS SP UN	51016251	GRP 11	FT	P	10/17/2024	ADULT & FAMILY SERVICES	110		65,847.00		01	49.020
65,847.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SOC W EX HP	00009798	GRP 06	FT	P	05/08/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	00009838	GRP 06	FT	T	08/10/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	00009913	GRP 06	FT	P	06/21/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018415	GRP 06	FT	P	07/15/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018621	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018622	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018623	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018625	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018628	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018629	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018632	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018633	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018634	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000

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*****	*****	*****	---	----	-----	-----	----	-----	-----	---	--	-----	
	51018635	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000	
	51018636	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000	
	51018637	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000	
	51018638	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000	
	51018639	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000	
	51018641	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000	
	51018642	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000	
	51018644	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000	
	51018645	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000	
	51018646	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000	
	51018647	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000	
	51018648	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000	
1,142,280.00	Perm Budget Amt				24	Perm Vac	47,595.00	Temp Budget Amt		1	Temp Vac		25
SOC WEL EX	00009762	GRP 06	FT	T	06/17/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000	
	00009781	GRP 06	FT	P	07/02/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000	
	00009832	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700	
	00009834	GRP 06	FT	P	04/20/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000	
	00009837	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490	
	00009858	GRP 06	FT	P	07/13/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000	
	00009864	GRP 06	FT	T	01/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490	
	00009866	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700	
	00009896	GRP 06	FT	T	06/03/2024	CHILD DAY CARE	110		47,595.00		01	49.020	
	00009912	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000	
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000	
	00009921	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		01	38.490	
	00009932	GRP 06	FT	P	06/21/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000	
	51002106	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		01	38.490	
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000	
	51005505	GRP 06	FT	T	08/10/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		01	38.490	
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490	
	51009784	GRP 06	FT	T	08/10/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490	
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490	
	51009787	GRP 06	FT	T	05/18/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000	
	51009798	GRP 06	FT	P	08/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490	
	51009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000	
	51009812	GRP 06	FT	P	03/09/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000	
	51009820	GRP 06	FT	T	03/11/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000	
	51009822	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	50.000	
	51009825	GRP 06	FT	P	06/11/2024	TEMP ASSIST SPECIALIZED TEAMS	110		47,595.00		01	38.490	
	51009827	GRP 06	FT	T	08/24/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490	
	51009836	GRP 06	FT	P	08/20/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	50.000	
	51009845	GRP 06	FT	P	07/27/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700	
	51011710	GRP 06	FT	P	06/01/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000	
	51016385	GRP 06	FT	T	08/10/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,595.00		01	0.000	

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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	--	=====
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,595.00		01	0.000
	51016889	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		01	38.490
761,520.00	Perm Budget Amt				16	Perm Vac	809,115.00	Temp Budget Amt		17	Temp Vac	33
SOC WEL EX S	00009946	GRP 06	FT	P	06/01/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490
	00009948	GRP 06	FT	P	09/07/2024	EC WORKS CENTER	110		47,595.00		01	38.490
	00009956	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	51009779	GRP 06	FT	P	06/01/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
142,785.00	Perm Budget Amt				3	Perm Vac	47,595.00	Temp Budget Amt		1	Temp Vac	4
SPV CS INV	00010130	GRP 10	FT	P	07/13/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		60,403.00		01	37.770
60,403.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR CASWRKER	00008190	GRP 10	FT	T	06/01/2024	HOMEFINDING/RECRUITMENT	110		60,403.00		01	49.020
	00008202	GRP 10	FT	P	08/24/2024	ADULT & FAMILY SERVICES	110		60,403.00		01	49.020
	00008246	GRP 10	FT	P	08/09/2024	CASA - HOME CARE ELIGIBILITY TEAMS	110		60,403.00		01	0.000
	00008302	GRP 10	FT	T	07/14/2024	CPS AFTER HOURS PROGRAM	110		60,403.00		01	49.020
	00008305	GRP 10	FT	T	08/23/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
	00008329	GRP 10	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
	51002652	GRP 10	FT	T	08/25/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		60,403.00		01	49.020
	51002656	GRP 10	FT	P	05/21/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		60,403.00		01	49.020
	51010083	GRP 10	FT	P	07/31/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
302,015.00	Perm Budget Amt				5	Perm Vac	241,612.00	Temp Budget Amt		4	Temp Vac	9
SR CH SUP IN	00008334	GRP 08	FT	P	07/27/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		53,527.00		01	37.770
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR CL TYP	00008588	GRP 04	FT	T	04/07/2024	EC WORKS CENTER	110		42,940.00		01	38.490
	00008600	GRP 04	FT	T	07/14/2024	EC WORKS CENTER	110		42,940.00		01	37.700
	00008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES	110		42,940.00		01	38.650
	00008682	GRP 04	FT	P	03/09/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		42,940.00		01	0.000
	51003931	GRP 04	FT	T	07/13/2024	SNAP ELIGIBILITY TEAMS	110		42,940.00		01	50.000
	51009631	GRP 04	FT	T	04/21/2024	EC WORKS CENTER	110		42,940.00		01	38.490
	51013183	GRP 04	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690
	51017014	GRP 04	FT	P	08/10/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690
	51017015	GRP 04	FT	T	04/06/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690

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128,820.00	Perm Budget Amt				3	Perm Vac	257,640.00	Temp Budget Amt	6	Temp Vac		9
SR CLERK	00008380	GRP 03	FT	P	07/13/2024	CHILD DAY CARE	110		41,521.00		01	49.200
	00008411	GRP 03	FT	P	04/06/2024	EC WORKS CENTER	110		41,521.00		01	38.490
	51008322	GRP 03	FT	P	04/20/2024	EC WORKS CENTER	110		41,521.00		01	38.490
	51016862	GRP 03	FT	P	07/29/2024	FINANCIAL RECORDS & SERVICES	110		41,521.00		01	47.220
166,084.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		4
SR CS AST SS	51014101	GRP 08	FT	P	06/25/2024	ADOPTION	110		53,527.00		01	49.020
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR EMP COUNS	00008766	GRP 10	FT	T	05/20/2023	EMPLOYMENT ASSESSMENT	110		60,403.00		01	32.690
0.00	Perm Budget Amt				0	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac		1
SR SS TM WKR	00009292	GRP 07	FT	P	08/15/2024	CHILD PROTECTIVE SERVICES	110		50,446.00		01	49.200
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR SUP ACCTS	51017754	GRP 10	FT	P	11/14/2022	FINANCIAL RECORDS & SERVICES	110		60,403.00		01	47.220
60,403.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR SWE	00009313	GRP 07	FT	T	07/27/2024	SNAP ELIGIBILITY TEAMS	110		50,446.00		01	50.000
	00009362	GRP 07	FT	T	06/01/2024	INVESTIGATIONS AND COLLECTIONS	110		50,446.00		01	37.700
	00009399	GRP 07	FT	T	07/14/2024	LONG TERM CARE ELIGIBILITY	110		50,446.00		01	0.000
	00009407	GRP 07	FT	T	05/19/2024	SNAP ELIGIBILITY TEAMS	110		50,446.00		01	50.000
	00009440	GRP 07	FT	T	01/27/2024	SNAP ELIGIBILITY TEAMS	110		50,446.00		01	50.000
	00009443	GRP 07	FT	T	07/27/2024	TTW-TRANSITION TO WORK TEAMS	110		50,446.00		01	38.490
	00009513	GRP 07	FT	P	08/24/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		50,446.00		01	38.490
50,446.00	Perm Budget Amt				1	Perm Vac	302,676.00	Temp Budget Amt	6	Temp Vac		7
SS TM WKR	00009736	GRP 05	FT	T	07/14/2024	EC WORKS CENTER	110		44,913.00		01	38.490
	00009745	GRP 05	FT	P	05/04/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200
	00009746	GRP 05	FT	P	07/16/2024	HOMEFINDING/RECRUITMENT	110		44,913.00		01	49.200
	00009759	GRP 05	FT	P	07/29/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200
	00009760	GRP 05	FT	P	01/02/2024	CHILD PROTECTIVE SERVICES	110		44,913.00		01	49.020
	51004216	GRP 05	FT	T	03/04/2023	CHILD PROTECTIVE SERVICES	110		44,913.00		01	49.200
	51009750	GRP 05	FT	T	06/16/2024	ADULT & FAMILY SERVICES	110		44,913.00		01	49.200
	51012085	GRP 05	FT	T	12/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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	179,652.00	Perm Budget Amt			4	Perm Vac	179,652.00	Temp Budget Amt		4	Temp Vac	8
SWE-SP SP HP	51002671	GRP 06	FT	P	07/27/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		02	38.490
	51018649	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	95,190.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
WK REL SUP	00010483	GRP 04	FT	T	05/05/2024	EMPLOYMENT ASSESSMENT	110		38,574.00		02	78.650
	0.00	Perm Budget Amt			0	Perm Vac	38,574.00	Temp Budget Amt		1	Temp Vac	1
WKF DEV SP	51005532	GRP 10	FT	P	10/02/2024	EMPLOYMENT ASSESSMENT	110		60,403.00		01	32.690
	60,403.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
Totals for Department of Social Services												
	7,789,125.00	Perm Budget Amt			149	Perm Vac	4,261,010.00	Temp Budget Amt		82	Temp Vac	231

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 122 Dept of Public Works

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BLDG MN MCH	51001927	GRP 09	FT	P	07/24/2024	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		53,011.00		02	100.000
	51004913	GRP 09	FT	T	09/09/2023	BUILDING MAINTENANCE & REPAIRS	110		53,011.00		02	100.000
53,011.00	Perm Budget Amt				1	Perm Vac	53,011.00	Temp Budget Amt	1	Temp Vac	2	
HEAD LABORER	00004196	GRP 04	FT	P	07/24/2024	UNIFIED COURT SYSTEM	110		38,574.00		02	11.000
38,574.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
LABORER	00005541	GRP 03	FT	T	07/13/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51001148	GRP 03	FT	T	08/01/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51001155	GRP 03	FT	T	10/21/2023	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51016610	GRP 03	FT	T	08/24/2024	CUSTODIAL SERVICES	110		37,552.00		03	100.000
	51018565	GRP 03	FT	P	08/21/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	100.000
37,552.00	Perm Budget Amt				1	Perm Vac	150,208.00	Temp Budget Amt	4	Temp Vac	5	
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/2024	ADMINISTRATION - B&G	110		41,521.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	41,521.00	Temp Budget Amt	1	Temp Vac	1	
STATION ENG	51001143	GRP 09	FT	P	06/07/2024	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		53,011.00		01	100.000
53,011.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
Totals for Dept of Public Works												
182,148.00	Perm Budget Amt				4	Perm Vac	244,740.00	Temp Budget Amt	6	Temp Vac	10	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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FOR MH S I A	51016625	GRP 11	FT	P	08/19/2024	ADULT MENTAL HEALTH SERVICES	110		65,847.00		01	50.000
	51016701	GRP 11	FT	T	08/20/2024	ADULT MENTAL HEALTH SERVICES	110		65,847.00		01	50.000
	51016702	GRP 11	FT	P	03/23/2024	ADULT MENTAL HEALTH SERVICES	110		65,847.00		01	50.000
131,694.00	Perm Budget Amt				2	Perm Vac	65,847.00	Temp Budget Amt	1	Temp Vac	3	
SR CL TYP	51017155	GRP 04	FT	P	06/10/2024	CHILDREN'S MENTAL HEALTH SERVICES	110		42,940.00		01	0.000
42,940.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
Totals for Dept of Mental Health												
174,634.00	Perm Budget Amt				3	Perm Vac	65,847.00	Temp Budget Amt	1	Temp Vac	4	

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DET HM IN WK	00002973	GRP 09	FT	P	06/27/2024	INTAKE	110		56,871.00		01	51.000
	51016008	GRP 09	FT	T	04/06/2024	INTAKE	110		56,871.00		01	51.000
56,871.00	Perm Budget Amt				1	Perm Vac	56,871.00	Temp Budget Amt	1	Temp Vac	2	
DET SEC GD	00002962	GRP 05	FT	T	05/06/2023	BUILDING SERVICES	110		40,579.00		01	51.000
0.00	Perm Budget Amt				0	Perm Vac	40,579.00	Temp Budget Amt	1	Temp Vac	1	
DETFAC SG HP	00002964	GRP 05	FT	P	08/12/2023	BUILDING SERVICES	110		40,579.00		02	51.000
	00002965	GRP 05	FT	P	12/15/2023	BUILDING SERVICES	110		40,579.00		02	51.000
	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES	110		40,579.00		02	51.000
	51018533	GRP 05	FT	P	06/24/2024	BUILDING SERVICES	110		40,579.00		02	51.000
162,316.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
DETHMINWK HP	51018532	GRP 09	FT	P	07/01/2024	INTAKE	110		56,871.00		02	51.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
JR YDW	51017895	GRP 06	FT	P	08/31/2024	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
	51017896	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
	51017897	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
130,074.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
JUV JU CO HP	51016393	GRP 10	FT	P	07/20/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		02	51.000
60,403.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
JUVE JUS CON	51010680	GRP 10	FT	P	05/23/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		01	51.000
	51010682	GRP 10	FT	T	06/10/2024	NON-SECURE CHILD CARE	110		60,403.00		01	0.000
	51010684	GRP 10	FT	T	01/27/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		01	51.000
60,403.00	Perm Budget Amt				1	Perm Vac	120,806.00	Temp Budget Amt	2	Temp Vac	3	
SR DIR YTH B	51015151	GRP 14	FT	P	06/19/2024	YOUTH DEV. DELINQUENCY PREVENTION	110		83,635.00		01	51.000

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83,635.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SS TM WKR	51017900	GRP 05	FT	P	07/03/2024	ADMINISTRATION - DETENTION	110		44,913.00		01	51.000
44,913.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
YTH DE WK HP	00010498	GRP 07	FT	P	05/02/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51010478	GRP 07	FT	P	09/24/2023	SECURE CHILD CARE	110		46,365.00		02	51.000
	51010480	GRP 07	FT	P	10/12/2023	SECURE CHILD CARE	110		46,365.00		02	51.000
	51013102	GRP 07	FT	P	08/09/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51015077	GRP 07	FT	P	03/08/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51015080	GRP 07	FT	T	07/13/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51016391	GRP 07	FT	P	08/08/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51016667	GRP 07	FT	P	07/22/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018526	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018527	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018528	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018529	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018530	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018553	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018554	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018555	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018556	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
741,840.00	Perm Budget Amt				16	Perm Vac	46,365.00	Temp Budget Amt	1	Temp Vac		17
YTH DET WK	00010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
	00010506	GRP 07	FT	T	02/24/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
	51009918	GRP 07	FT	T	07/15/2023	SECURE CHILD CARE	110		46,365.00		01	51.000
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
	51015086	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
92,730.00	Perm Budget Amt				2	Perm Vac	139,095.00	Temp Budget Amt	3	Temp Vac		5
YTH SE PL CR	51014361	GRP 08	FT	P	04/01/2024	YOUTH DEV, DELINQUENCY PREVENTION	110		53,527.00		01	38.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1

SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT	AMOUNT	VAC	CD	SHARE
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Totals for Youth Services Division													
1,543,583.00	Perm Budget Amt			32	Perm Vac			403,716.00	Temp Budget Amt		8	Temp Vac	
											40		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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BILL ACCT CL	51005932	GRP 06	FT	T	06/01/2024	PROBATION ADMINISTRATION & OPERATIONS	110		47,595.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	47,595.00	Temp Budget Amt	1	Temp Vac	1	
PROB ASST	51018454	GRP 07	FT	P	07/01/2024	PROBATION SERVICES - ADULT	110		50,446.00		01	88.000
	50,446.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PROB OFF SP	51005755	GRP 11	FT	T	03/09/2024	PROBATION SERVICES - ADULT	110		65,847.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	65,847.00	Temp Budget Amt	1	Temp Vac	1	
PROB OFFICER	51015544	GRP 11	FT	P	07/17/2024	PROBATION SERVICES - JUVENILE/FAM CRT.	110		65,847.00		01	0.000
	65,847.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PROB SUP 1	51005212	GRP 12	FT	P	09/14/2024	PROBATION SERVICES - ADULT	110		69,952.00		01	88.000
	69,952.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
Totals for Probation												
	186,245.00	Perm Budget Amt			3	Perm Vac	113,442.00	Temp Budget Amt	2	Temp Vac	5	

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ACC CLK	51013062	GRP 04	FT	P	08/23/2024	HARM REDUCTION	110		42,940.00		01	64.000
	51016676	GRP 04	FT	T	12/02/2023	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		42,940.00		01	55.000
42,940.00	Perm Budget Amt				1	Perm Vac	42,940.00	Temp Budget Amt		1	Temp Vac	2
EMER COM NUR	51018050	GRP 11	FT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		97,065.00		01	91.000
	51018051	GRP 11	FT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		97,065.00		01	91.000
194,130.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
INV PH SAN	00005219	GRP 08	FT	T	08/24/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00		01	64.000
	51010532	GRP 08	FT	T	08/10/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00		01	64.000
0.00	Perm Budget Amt				0	Perm Vac	107,054.00	Temp Budget Amt		2	Temp Vac	2
PRIN CLERK	51018307	GRP 06	FT	P	08/31/2024	YOUTH DETENTION HEALTH SERVICES	110		47,595.00		01	64.000
47,595.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SCENE INV	51000968	GRP 08	FT	P	06/27/2024	MEDICAL EXAMINER'S OFFICE	110		53,527.00		01	100.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SPV CH AC CL	51016835	GRP 09	FT	P	08/16/2024	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		56,871.00		01	55.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
Totals for Health												
395,063.00	Perm Budget Amt				6	Perm Vac	149,994.00	Temp Budget Amt		3	Temp Vac	9

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Department: 150 Board of Elections

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=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		56,871.00		05	100.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
100,892.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		53,527.00		05	100.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		47,595.00		05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51008956	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.	110		47,595.00		05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	0.000
	51014311	GRP 06	FT	P	07/08/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
523,545.00	Perm Budget Amt				11	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	11	
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		65,847.00		05	100.000
65,847.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
JR ELECT CLK	51003563	GRP 04	FT	P	12/02/2023	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003565	GRP 04	FT	P	01/22/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51004715	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51006175	GRP 04	FT	P	02/12/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51010548	GRP 04	FT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 150 Board of Elections

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	==	====	=====	=====	=====	=====	=====	==	==	=====
386,460.00	Perm Budget Amt				9	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		9
MACH TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
100,892.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		53,527.00		05	100.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR ELEC CLK	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003560	GRP 07	FT	P	05/27/2023	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003562	GRP 07	FT	P	01/03/2023	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
201,784.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		4
SUPV BA DES	51009102	GRP 12	FT	P	11/18/2023	ADMINISTRATION-BOE - DEM.	110		69,952.00		05	100.000
69,952.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
	51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
100,892.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
Totals for Board of Elections												
1,714,189.00	Perm Budget Amt				35	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		35

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	---	----	=====	=====	----	-----	=====	---	--	=====
ACC CLK	51018351	GRP 04	FT	T	08/24/2024	PAYROLL	110		42,940.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		42,940.00	Temp Budget Amt		1	Temp Vac
Totals for Personnel												
	0.00	Perm Budget Amt			0	Perm Vac		42,940.00	Temp Budget Amt		1	Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PLANNER	51006310	GRP 10	FT	T	07/01/2023	PLANNING	110		60,403.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac	1	

Totals for Environment & Planning Divis'n

0.00	Perm Budget Amt				0	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac	1	
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 163 Senior Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT				POSITION	JOB	EE	FILL	REFILL	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC				NUMBER	GROUP	GRP	STAT	DATE			AMOUNT	VAC	CD	SHARE
=====				=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
CS	MG	SR	SRV	00000859	GRP 07	FT	T	04/06/2024	110		50,446.00		01	50.000
				00000860	GRP 07	FT	P	04/01/2024	110		50,446.00		01	50.000

50,446.00	Perm Budget Amt	1	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac	2
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Totals for Senior Services

50,446.00	Perm Budget Amt	1	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac	2
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 164 Parks

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	---	=====
PARK RANGER	51016840	GRP 07	FT	P	08/06/2024	CHESTNUT RIDGE PARK	110		47,326.00		07	100.000
47,326.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PK MN WK I	51009962	GRP 03	FT	T	08/17/2024	EMERY PARK	110		41,796.00		03	100.000
0.00	Perm Budget Amt				0	Perm Vac	41,796.00	Temp Budget Amt	1	Temp Vac		1
Totals for Parks												
47,326.00	Perm Budget Amt				1	Perm Vac	41,796.00	Temp Budget Amt	1	Temp Vac		2

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 165 Central Police Services

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POSITION CONTROL
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	---	----	=====	=====	----	=====	=====	----	----	=====
COMM CO-CPS	51017326	GRP 12	FT	P	07/25/2024	CPS ADMINISTRATION	110		69,952.00		01	100.000
69,952.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Central Police Services												
69,952.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 167 Emergency Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	----	----	=====	=====	----	=====	=====	----	----	=====
BLDG GD	51015601	GRP 06	FT	T	07/27/2024	BUILDING SECURITY	110		43,358.00		01	100.000
	51016855	GRP 06	FT	T	08/10/2024	BUILDING SECURITY	110		43,358.00		01	100.000
	51017641	GRP 06	FT	P	07/20/2024	BUILDING SECURITY	110		43,358.00		01	100.000

43,358.00 Perm Budget Amt 1 Perm Vac 86,716.00 Temp Budget Amt 2 Temp Vac 3

Totals for Emergency Services

43,358.00 Perm Budget Amt 1 Perm Vac 86,716.00 Temp Budget Amt 2 Temp Vac 3

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 167 Emergency Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
=====	=====	=====	---	----	=====	=====	----	=====	=====	----	---	=====

Totals for FUND 110

16,561,700.00	Perm Fund Amt	302	Perm Vac	8,043,440.00	Temp Fund Amt	148	Temp Vac	450
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Run Totals:	Total Perm Vac	302	Total Temp Vac	148	Total Vacancies	450	Total Positions	4,113	Percent	11%
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 102 Budget & Management

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	----	----	=====	=====	----	=====	=====	----	----	=====
CHF PRCL(P)	51016090	GRP 09	PT	P	10/08/2022	BUDGET & MANAGEMENT DIVISION	110		27,014.00		01	100.000
27,014.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Budget & Management

27,014.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 103 Labor Relations

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	--	=====
LARESTUIN SE	51016728	GRP 01		SeasonP	07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,524.00		07	100.000

14,524.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Totals for Labor Relations

14,524.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 111 Real Property Tax Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		28,692.00		01	100.000
28,692.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Real Property Tax Services

28,692.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 113 County Clerk

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
=====	=====	=====	----	----	=====	=====	----	=====	=====	----	----	=====	
CLERK PT	51002309	GRP 01	PT	P	08/01/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		18,881.00		02	100.000	
	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		18,881.00		02	100.000	
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		18,881.00		02	100.000	
37,762.00		Perm Budget Amt		2	Perm Vac		18,881.00	Temp Budget Amt		1	Temp Vac		3
JR MT V CS P	51002287	GRP 05	PT	T	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51002294	GRP 05	PT	T	06/04/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51002296	GRP 05	PT	P	12/11/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51002300	GRP 05	PT	P	09/14/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51002327	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51002331	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51002338	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51002340	GRP 05	PT	T	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
	51008179	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000	
128,004.00		Perm Budget Amt		6	Perm Vac		85,336.00	Temp Budget Amt		4	Temp Vac		10
Totals for County Clerk													
165,766.00		Perm Budget Amt		8	Perm Vac		104,217.00	Temp Budget Amt		5	Temp Vac		13

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 115 Office of the Sheriff

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	---	----	=====	=====	----	=====	=====	----	---	=====
DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		4,590.00		07	0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		4,590.00		07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		4,590.00		07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		4,590.00		07	0.000
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110		4,590.00		07	0.000
22,950.00 Perm Budget Amt			5	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		5	
DS SEC RES S	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011503	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		1,392.00		07	0.000
	51017500	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,392.00		07	0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,392.00		07	0.000
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110		1,392.00		07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017550	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
22,275.00 Perm Budget Amt			13	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		13	
Totals for Office of the Sheriff												
45,225.00 Perm Budget Amt			18	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		18	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	---	=====
HC GD PT	51016613	GRP 08	PT	P	07/20/2024	SECURITY HC	110		19,149.00		02	100.000
	51017856	GRP 08	PT	P	07/09/2024	SECURITY HC	110		19,149.00		02	100.000

38,298.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for Jail Management

38,298.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
EN CR 1 SEA	00003290	GRP 02	SeasonP		03/16/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,820.00		02	0.000
	51012143	GRP 02	SeasonP		09/03/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,820.00		02	0.000
27,640.00		Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
EN CR 2 PT	00003360	GRP 05	PT	P	04/15/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	00003367	GRP 05	PT	T	05/19/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51002095	GRP 05	PT	P	05/13/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017071	GRP 05	PT	P	01/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017076	GRP 05	PT	P	03/23/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017081	GRP 05	PT	P	11/24/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
106,670.00		Perm Budget Amt		5	Perm Vac	21,334.00	Temp Budget Amt	1	Temp Vac	6		
Totals for Department of Social Services												
134,310.00		Perm Budget Amt		7	Perm Vac	21,334.00	Temp Budget Amt	1	Temp Vac	8		

										BUDGETED	TOT	CS	COUNTY
SHORT		POSITION	JOB	EE	FILL	REFILL							
DESC		NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
=====		=====	=====	----	----	=====	=====	----	=====	=====	----	----	=====
DET	HM	IN	PT	00002980	GRP 09	PT	P	03/15/2024	INTAKE	110		02	51.000
				00002982	GRP 09	PT	P	05/02/2022	INTAKE	110		02	51.000
43,748.00		Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		2
DFSG	PT	HP	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES		110		02	51.000
12,876.00		Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
YTH	DET	WK	P	00010538	GRP 07	PT	P	07/20/2024	SECURE PART TIME YDW CHILD CARE	110		02	51.000
				51006935	GRP 07	PT	P	10/07/2023	SECURE PART TIME YDW CHILD CARE	110		02	51.000
				51006936	GRP 07	PT	T	02/25/2023	SECURE PART TIME YDW CHILD CARE	110		02	51.000
				51016801	GRP 07	PT	P	07/20/2024	SECURE PART TIME YDW CHILD CARE	110		02	51.000
				51016802	GRP 07	PT	T	06/15/2024	SECURE PART TIME YDW CHILD CARE	110		02	51.000
51,448.00		Perm Budget Amt			3	Perm Vac		29,424.00	Temp Budget Amt	2	Temp Vac		5
Totals for Youth Services Division													
108,072.00		Perm Budget Amt			6	Perm Vac		29,424.00	Temp Budget Amt	2	Temp Vac		8

Report: ZHR_VACANT_POS_RPT
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User: KAJDASZK
Department: 127 Health

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	===	====	=====	=====	=====	=====	=====	===	==	=====
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,422.00		07	100.000
	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,422.00		07	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,767.00		07	100.000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		3,314.00		07	100.000
	51008194	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		4,418.00		07	100.000
24,343.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5	
C L IN EMS P	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,397.00		07	100.000
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,397.00		07	100.000
	51011947	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		1,029.00		07	100.000
	51011948	GRP 08	PT	P	07/29/2023	EMS TRAINING	110		772.00		07	100.000
8,595.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
EM MED TEC P	51018046	GRP 07	PT	P	06/01/2024	EMS AMBULANCE OPERATIONS	110		23,962.00		01	91.000
23,962.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		31,277.00		01	0.000
31,277.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PARAMED I PT	51018032	GRP 09	PT	P	08/20/2024	EMS AMBULANCE OPERATIONS	110		27,014.00		01	91.000
	51018035	GRP 09	PT	P	07/16/2024	EMS AMBULANCE OPERATIONS	110		27,014.00		01	91.000
	51018036	GRP 09	PT	P	06/03/2023	EMS AMBULANCE OPERATIONS	110		27,014.00		01	91.000
81,042.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
PR WK IN PT	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		803.00		07	100.000
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING	110		803.00		07	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,166.00		07	100.000
	51006149	GRP 01	PT	P	08/10/2024	EMS TRAINING	110		2,867.00		07	100.000
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		573.00		07	100.000
	51006180	GRP 01	PT	P	04/20/2024	EMS TRAINING	110		573.00		07	100.000
6,785.00	Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6	
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		38,692.00		02	50.000

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Erie County
POSITION CONTROL
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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	----	=====
	38,692.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1

Totals for Health

	214,696.00	Perm Budget Amt			21	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		21
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Report: ZHR_VACANT_POS_RPT
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Department: 150 Board of Elections

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT		POSITION	JOB	EE	FILL	REFILL	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC		NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE
CH	EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		27,014.00		05	100.000
27,014.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
DABAPRCOPBOE		51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		10,194.00		05	100.000
10,194.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ELC FIN CL P		51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		22,607.00		05	100.000
22,607.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ELC IN S S P		51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		31,277.00		05	100.000
31,277.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ELE WKR PTNB		00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
		00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
		00003145	GRP 01	PT	P	08/16/2024	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
		00003146	GRP 01	PT	P	11/13/2021	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
		00003147	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
		00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110		10,396.00		05	100.000
		00003151	GRP 01	PT	P	08/23/2024	ADMINISTRATION-BOE - DEM.	110		10,396.00		05	100.000
		00003153	GRP 01	PT	P	08/06/2024	ADMINISTRATION-BOE - DEM.	110		10,396.00		05	100.000
		00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		3,784.00		05	100.000
		00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		6,650.00		05	100.000
		00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		3,784.00		05	100.000
		51012656	GRP 01	PT	P	08/24/2024	ADMINISTRATION-BOE - DEM.	110		18,881.00		05	100.000
		51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
		51016027	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
		51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
		51016029	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
		51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
		51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		18,881.00		05	100.000
229,553.00		Perm Budget Amt			18	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	18		
JR EL CL PT		51004176	GRP 04	PT	P	12/22/2023	ADMINISTRATION-BOE - DEM.	110		20,396.00		05	100.000
		51008264	GRP 04	PT	P	05/04/2024	ADMINISTRATION-BOE - DEM.	110		20,396.00		05	100.000
		51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		20,396.00		05	100.000

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Erie County
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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	---	=====
61,188.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
MATECBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		23,962.00		05	100.000
	51008695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110		23,962.00		05	100.000
47,924.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		25,425.00		05	100.000
25,425.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		27,014.00		05	100.000
27,014.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		23,962.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		23,962.00		05	100.000
47,924.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
Totals for Board of Elections												
530,120.00	Perm Budget Amt				31	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	31	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	---	----	=====	=====	----	=====	=====	---	==	=====
INTERN SEAS	51016836	GRP 01	SeasonP		05/11/2024	PLANNING	110		14,524.00		07	100.000
	51016837	GRP 01	SeasonP		03/16/2024	PLANNING	110		14,524.00		07	100.000
	51017359	GRP 01	SeasonP		05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400
	51017361	GRP 01	SeasonP		02/13/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400
	51017362	GRP 01	SeasonP		08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,173.00		07	32.400
56,567.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5

Totals for Environment & Planning Divis'n

56,567.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5
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Report: ZHR_VACANT_POS_RPT
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Department: 164 Parks

Erie County
POSITION CONTROL
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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	--	=====
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/21/2024	WENDT/BENNETT BEACH PARK	110		9,120.00		07	100.000
9,120.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
LIFEGD CP S	51005651	GRP 47	SeasonP		08/23/2024	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
8,720.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
LIFEGD SEAS	51003309	GRP 45	SeasonP		08/26/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51003603	GRP 45	SeasonP		08/12/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51005657	GRP 45	SeasonP		08/14/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51013372	GRP 45	SeasonP		08/14/2024	WENDT/BENNETT BEACH PARK	110		4,160.00		02	100.000
	51017911	GRP 45	SeasonP		08/09/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51017912	GRP 45	SeasonP		08/23/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
45,760.00	Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6	
PARK ATT SEA	51011824	GRP 33	SeasonP		05/22/2024	ELLCOTT CREEK PARK	110		5,645.00		03	100.000
	51012680	GRP 33	SeasonP		08/17/2024	ELMA MEADOWS PARK	110		12,096.00		03	100.000
	51018542	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018543	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018544	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018545	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018546	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018547	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018548	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018549	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018550	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018576	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018577	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018578	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018579	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018580	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018581	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
209,261.00	Perm Budget Amt				17	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	17	
REC ATT PT	51017221	GRP 33	PT	P	08/12/2024	ELMA MEADOWS PARK	110		11,172.00		03	100.000

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Erie County
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DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT		AMOUNT	VAC	CD	SHARE
=====	=====	=====	---	----	=====	=====	----	=====	=====	=====	----	---	=====
11,172.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Parks

284,033.00	Perm Budget Amt				26	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	26		
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Report: ZHR_VACANT_POS_RPT
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Department: 167 Emergency Services

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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	--	=====
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		2,469.00		02	100.000
	51002960	GRP 11	PT	P	06/18/2024	FIRE SAFETY	110		2,469.00		02	100.000
4,938.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
Totals for Emergency Services												
4,938.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 167 Emergency Services

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
=====	=====	=====	---	---	=====	=====	----	=====	=====	---	--	=====

Totals for FUND 110

1,652,255.00	Perm Fund Amt	129	Perm Vac	154,975.00	Temp Fund Amt	8	Temp Vac	137
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Run Totals:	Total Perm Vac	129	Total Temp Vac	8	Total Vacancies	137	Total Positions	666	Percent	21%
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Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18M-1 CHIEF ETHICS OFFICER Disclosure Letter

Attachments

24COMM. 18M-1



COUNTY OF ERIE

Personnel Department

EC LEG OCT 10 '24 PM 12:10

October 10, 2024

Olivia Owens
Clerk of Erie County Legislature
92 Franklin St., Fourth Floor
Buffalo, New York 14202

Dear Ms. Owens,

RE: Disclosure

Please be advised that it has come to my attention that Erie County Department of Environment and Planning is working with New York State Parks to facilitate a \$500,000 grant for the Friends of Knox Farm for wall repairs at Knox Farm state Park.

My husband, Mark Mistretta, is the Niagara Regional Director of the New York State Parks. While my husband receives no pecuniary interest in this effort and I am not involved with the Erie County Department of Environment and Planning, given my position, I thought it prudent to disclose this information.

I appreciate your attention to this matter.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Barbara A. Piazza", is written over a horizontal line.

Barbara Piazza | Chief Ethics Officer (Rpt)
Erie County | Personnel
95 Franklin St., 604 | Buffalo, NY 14202
P: +1(716)858-4648 | F: +1(716)858-1501
Barbara.Piazza@erie.gov | <http://www.erie.gov>

cc: Jeremy Toth

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18M-2

EMC MEMBER

Resignation Letter

Attachments

24COMM. 18M-2



**PARTNERSHIP
FOR THE
PUBLIC GOOD**

617 Main Street Suite 300 Buffalo NY 14203
www.ppgbuffalo.org

October 15, 2024

Bonnie Lawrence
Deputy Commissioner
Erie County Dept. of Environment & Planning
95 Franklin Street, 10th Floor
Buffalo, New York 14202

Deputy Commissioner Lawrence,

I am writing to resign from the Environmental Management Council.

I have been invited to serve on the decennial Erie County Charter Revision Commission, which requires my resignation from the EMC.

At the discretion of the EMC, I hope to return to service on the Council in mid-2025 once the Charter Revision Commission process has completed.

Thank you for your understanding and the important work of the EMC.

Andrea Ó Súilleabháin

Andrea Ó Súilleabháin
andrea@ppgbuffalo.org
716-246-1706

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT		
COMM. 18M-3	ECWA	ECWA 2025 Operating & Maintenance and Capital Budgets
Attachments		
24COMM. 18M-3		



Erie County Water Authority

295 Main Street • Room 350 • Buffalo, NY 14203-2494
716-849-8484 • Fax 716-849-8463

Office of the Secretary

October 17, 2024

EC LEG OCT 17 '24 PM 2:25

VIA HAND DELIVERY

Hon. April Baskin
Chair of the Legislature
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Erie County Water Authority
2025 Operating & Maintenance and
Capital Budgets

Dear Chairperson Baskin:

Pursuant to Public Authorities Law §2801(2), enclosed please find an Extract from the Minutes of the Meeting of the Erie County Water Authority held on Thursday, October 17, 2024 adopting the Authority's 2025 Operating & Maintenance and Capital Budgets.

Also enclosed please find a copy of the adopted 2025 Operating & Maintenance and Capital Budgets. Thank you.

Very truly yours,

ERIE COUNTY WATER AUTHORITY

A handwritten signature in blue ink, appearing to read "Joyce Tomaka", is written over a horizontal line.

Joyce A. Tomaka
Assistant Secretary to the Authority

JAT:alh

Enclosures

Cc: Terrence D. McCracken, Secretary to the Authority
Olivia M. Owens, Clerk of the Erie County Legislature (*via email*)

CERTIFICATION

I, **TERRENCE D. McCracken**, the duly elected and qualified **SECRETARY TO THE AUTHORITY** to the **ERIE COUNTY WATER AUTHORITY**, a corporation existing under the Laws of the State of New York, do hereby certify that I have compared the annexed resolution which is an extract from the Minutes of the Meeting of the Authority held in the office, 295 Main Street, Room 350, Buffalo, New York, on the 17th day of October 2024 a quorum being present and that said resolution is a true and correct copy of the resolution so adopted and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of said corporation this 17th day of October 2024.



Joyce A. Tomaka
Assistant Secretary to the Authority

(SEAL)



**EXTRACT FROM THE MINUTES OF THE MEETING OF THE
ERIE COUNTY WATER AUTHORITY
OCTOBER 17, 2024**

At a regular meeting of the Erie County Water Authority held in the office, 295 Main Street, Room 350, Buffalo, New York, on the 17th day of October 2024, a quorum being present, the following resolution was adopted:

WHEREAS, Joyce A. Tomaka, Chief Financial Officer, Jessica R. Brown, Comptroller, and Steven V. D'Amico, Business Office Manager have reviewed the 2025 Operating & Maintenance and Capital Budgets (the "Budgets") prepared by Erie County Water Authority (the "Authority") department managers; and

WHEREAS, the Budgets were reviewed by the Board of Commissioners of the Authority (the "Board") at budget hearings conducted on September 19, 2024 and October 3, 2024; and

WHEREAS, the Budgets have been presented to and reviewed by Charles E. Eaton, Chief Operating Officer and Joyce A. Tomaka, Chief Financial Officer who recommend its adoption;

WHEREAS, Public Authorities Law §2801(2), requires the Authority to send a certified copy of the resolution along with a copy of the adopted Budgets to the Chairperson of the Erie County Legislature; and

WHEREAS, Public Authorities Law §2801(2) further requires the Authority to submit annually to the Authorities Budget Office (the "ABO") information on operations and capital setting forth actual results from the last completed year and estimated receipts and expenditures for the current and next four fiscal years; and

WHEREAS, the ABO has established the Public Authorities Reporting Information System ("PARIS") to submit the Budget & Financial Plan no later than November 1, 2024;

NOW, THEREFORE, BE IT RESOLVED:

That the Board adopts the 2025 Operating & Maintenance and Capital Budgets; and be it further

RESOLVED, pursuant to Public Authorities Law §2801(2), the Secretary to the Authority is directed to send a certified copy of the resolution along with a copy of the adopted Budgets to the Chairperson of the Erie County Legislature; and be it further

RESOLVED, the Chief Financial Officer is directed to submit the 2025 Budget & Financial Plan to the ABO on PARIS; and be it further

RESOLVED, the Secretary to the Authority is directed to post the adopted budget on the Authority website.

A motion was made by Ms. LaGree, seconded by Ms. Iannello and carried to adopt the foregoing resolution.



ERIE COUNTY WATER AUTHORITY

2025 BUDGET

Section

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OPERATING AND MAINTENANCE

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Erie County Water Authority Budget Analysis
Statement of Net Income Available for Capital Budget

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DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
<u>Operating Revenue</u>						
Residential	49,186,312	52,213,836	53,929,561	59,263,195	5,333,634	9.89
Commercial	10,664,444	11,640,062	11,499,849	12,892,481	1,392,632	12.11
Industrial	3,004,389	3,220,442	3,098,313	3,507,910	409,597	13.22
Public Authorities	3,231,241	3,354,106	3,445,543	3,786,307	340,764	9.88
Unmetered Sales-General	702,004	757,733	684,000	702,000	18,000	2.63
Public Fire Protection	3,905,877	3,930,324	3,900,000	3,924,000	24,000	.61
Sales to Other Utilities	5,552,522	5,576,910	5,751,702	6,320,545	568,843	9.88
Misc Water Revenues	101,698	94,029	120,078	100,000	(20,078)	(16.72)
Other Water Revenues	1,533,281	1,434,950	1,247,783	1,372,561	124,778	9.99
Infrastructure Inv Charge	22,282,813	24,296,950	24,217,620	27,119,166	2,901,546	11.98
Summer Surcharge	(40)	0	0	0	0	=====
Total Operating Revenue	100,164,543	106,519,342	107,894,449	118,988,165	11,093,716	10.28
<u>Operating & Maintenance Expenses</u>						
Sturgeon Point Plant	7,371,726	8,527,931	9,667,465	9,390,280	(277,185)	(2.86)
Van De Water Plant	3,919,389	4,526,492	5,025,419	4,797,594	(227,825)	(4.53)
Control Operations	4,027,599	4,398,631	5,065,582	5,818,961	753,379	14.87
Instrumentation	1,578,529	1,960,225	2,048,067	2,042,587	(5,480)	(.26)
Water Quality Assurance	921,921	996,145	1,005,821	1,101,122	95,301	9.47
Maintenance Unit	1,354,169	1,421,267	1,448,051	1,525,445	77,394	5.34
Line Maintenance	7,670,816	8,756,883	10,265,903	9,801,527	(464,376)	(4.52)
UFPO	797,736	662,108	582,128	937,699	355,571	61.08
Hydrants and Valves	2,376,981	2,682,856	2,936,258	2,997,250	60,992	2.07
Dispatch	666,376	677,128	733,588	853,669	120,081	16.36
Design	1,380,917	1,428,253	1,570,937	1,576,845	5,908	.37
Construction	2,175,656	5,011,631	6,222,629	4,065,101	(2,157,528)	(34.67)
New Services	716,449	756,823	857,815	888,641	30,826	3.59
Restoration	3,319,315	3,644,257	3,734,430	3,659,097	(75,333)	(2.01)
Administrative	255,293	249,815	248,915	255,937	7,022	2.82
Central Purchasing	494,353	548,647	599,827	597,785	(2,042)	(.34)
Stores	415,901	474,278	646,555	655,601	9,046	1.39
Information Services-Serv Cent	523,182	681,295	810,786	808,804	(1,982)	(.24)
Facilities	700,196	726,723	784,507	819,699	35,192	4.48
Comptroller	277,238	269,409	280,880	308,983	28,103	10.00
Accounting	403,492	623,904	769,684	865,180	95,496	12.40
Cash Management	268,565	302,291	293,568	300,720	7,152	2.43
Customer Service and Billing	2,652,957	2,308,931	2,443,698	2,440,705	(2,993)	(.12)
Meter Shop	1,234,135	1,526,586	1,820,343	1,882,050	61,707	3.38
Legal	2,370,270	1,995,812	2,278,729	2,284,042	5,313	.23
Secretary to the Authority	326,626	576,863	591,077	605,061	13,984	2.36
Information Services-El1 Sq	197,970	256,720	402,879	416,920	14,041	3.48
Public Information	186,309	259,612	265,000	265,000	0	.00
Members of the Authority	78,214	74,243	74,250	74,250	0	.00
General Expenses	2,287,511	4,964,088	5,050,517	5,527,987	477,470	9.45
Human Resources	860,098	1,190,821	1,432,720	1,457,986	25,266	1.76
Information Technology	3,748,867	4,503,578	4,703,761	5,092,142	388,381	8.25
Total Oper. & Maint. Expense	55,558,758	66,984,247	74,661,789	74,114,670	(547,119)	(.73)

Erie County Water Authority Budget Analysis
Statement of Net Income Available for Capital Budget

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DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
Net Oper. & Maint. Expense	55,558,758	66,984,247	74,661,789	74,114,670	(547,119)	(.73)
Net Operating Income	44,605,784	39,535,095	33,232,660	44,873,495	11,640,835	35.02
<u>Other Income</u>						
Interest Income	2,188,447	2,599,606	480,000	480,000	0	.00
Misc. Non-Operating Revenue	538,059	692,535	322,327	296,249	(26,078)	(8.09)
Total Other Income	2,726,505	3,292,141	802,327	776,249	(26,078)	(3.25)
<u>Income Deductions</u>						
Int charge to const (credit)	0	0	0	0	0	=====
Total Income Deductions	0	0	0	0	0	=====
Income Available for Debt Service & Capital Budget	47,332,289	42,827,236	34,034,987	45,649,744	11,614,757	34.12
Debt Service	4,431,317	4,049,284	4,049,284	3,834,123	(215,161)	(5.31)
Net Income Available for Capital Budget	42,900,972	38,777,952	29,985,703	41,815,621	11,829,918	39.45
Debt Coverage Ratio - (Income Available for Debt Service & Capital / Debt Service)	10.68%	10.58%	8.41%	11.91%		

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
SUMMARY OF EXPENSES BY MAJOR OBJECT OF EXPENDITURE

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
Salaries & Wages						
Commissioners	70,676	67,494	67,500	67,500	0	.00
Supervision	3,558,812	4,249,717	4,550,209	4,692,695	142,486	3.13
Salaries	9,380,310	9,575,903	10,562,808	10,805,637	242,829	2.29
Labor	8,028,443	9,182,500	10,447,665	10,713,872	266,207	2.54
Fringe Benefits	10,139,492	10,212,831	11,362,923	11,727,715	364,792	3.21
Total Salaries & Wages	31,177,733	33,288,445	36,991,105	38,007,419	1,016,314	2.74
Chemicals Purchased	2,233,523	3,221,128	3,837,120	2,940,000	(897,120)	(23.38)
Electric Power Purchased	4,456,797	4,593,325	5,400,000	6,000,000	600,000	11.11
Materials and Supplies	2,657,105	3,212,420	3,125,500	3,208,815	83,315	2.66
Employee's Transportation	957,275	1,451,201	1,467,367	1,435,828	(31,539)	(2.14)
Public Utilities Exc Power Pur	847,288	1,007,260	1,181,332	1,239,712	58,380	4.94
Postage	486,107	526,258	540,000	644,000	104,000	19.25
Travel	24,588	45,766	73,550	69,850	(3,700)	(5.03)
Uniforms	22,922	24,665	29,500	32,000	2,500	8.47
Uncollectible Accounts	494,470	102,110	102,100	102,100	0	.00
Corporate and Fiscal Expenses	58,403	96,336	89,000	90,290	1,290	1.44
Insurance and Damages	1,295,223	3,559,204	3,474,930	3,867,961	393,031	11.31
Office Rent	0	248,122	250,000	250,000	0	.00
Special Services	362,572	568,814	553,000	609,680	56,680	10.24
Payment to Contractors	8,812,971	13,165,246	15,164,828	12,772,500	(2,392,328)	(15.77)
Equipment Maint. Contracts	695,650	665,562	787,707	882,215	94,508	11.99
Equipment Rentals	770	1,800	3,600	0	(3,600)	(100.00)
Unclassified Incl Misc. Exp	153,309	279,644	579,400	657,550	78,150	13.48
Training	95,502	158,760	203,050	199,350	(3,700)	(1.82)
Water Dist Serv Install	45,342	20,778	75,000	75,000	0	.00
Refuse & Waste Disposal	498,308	629,167	611,400	662,000	50,600	8.27
Dues & Subscriptions	61,349	103,230	92,300	113,400	21,100	22.86
Studies	121,553	15,006	30,000	255,000	225,000	750.00
Total Operating & Maintenance	55,558,758	66,984,247	74,661,789	74,114,670	(547,119)	(.73)
Net Operating & Maintenance	55,558,758	66,984,247	74,661,789	74,114,670	(547,119)	(.73)

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
SUMMARY OF EXPENSES BY MAJOR OBJECT OF EXPENDITURE

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DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
Salaries & Wages						
Commissioners	70,676	67,494	67,500	67,500	0	.00
Supervision						
Supervision	3,341,031	3,981,479	4,230,709	4,386,195	155,486	3.67
Supervision Overtime	217,781	268,238	319,500	306,500	(13,000)	(4.06)
Total	3,558,812	4,249,717	4,550,209	4,692,695	142,486	3.13
Salaries						
Salaries	8,507,465	8,621,517	9,519,358	9,784,836	265,478	2.78
Salary Overtime	872,846	954,385	1,043,450	1,020,801	(22,649)	(2.17)
Total	9,380,310	9,575,903	10,562,808	10,805,637	242,829	2.29
Labor						
Labor	6,558,849	7,663,123	8,834,825	9,040,372	205,547	2.32
Labor Overtime	1,469,593	1,519,377	1,612,840	1,673,500	60,660	3.76
Total	8,028,443	9,182,500	10,447,665	10,713,872	266,207	2.54
Fringe Benefits	10,139,492	10,212,831	11,362,923	11,727,715	364,792	3.21
Total Salaries & Wages	31,177,733	33,288,445	36,991,105	38,007,419	1,016,314	2.74
Chemicals Purchased	2,233,523	3,221,128	3,837,120	2,940,000	(897,120)	(23.38)
Electric Power Purchased	4,456,797	4,593,325	5,400,000	6,000,000	600,000	11.11
Materials and Supplies						
Materials and Supplies	2,129,281	2,312,269	2,238,115	2,217,065	(21,050)	(.94)
Safety Equipment	150,276	206,912	183,585	184,300	715	.38
Small Tools Expense	88,999	191,401	177,700	221,950	44,250	24.90
Office Supplies	22,259	64,781	61,500	60,000	(1,500)	(2.43)
Lubrication	5,782	6,031	10,000	10,000	0	.00
Stationary and Printing Forms	5,467	8,453	7,700	8,100	400	5.19
Inventory Adjustments	138,695	88,435	125,000	125,000	0	.00
PCs and Peripherals	98,892	239,030	256,900	307,400	50,500	19.65
Gas, Oil and Grease	17,453	95,108	65,000	75,000	10,000	15.38
Total	2,657,105	3,212,420	3,125,500	3,208,815	83,315	2.66
Employee's Transportation	957,275	1,451,201	1,467,367	1,435,828	(31,539)	(2.14)
Public Utilities Exc Power Pur						
Light & Heat	402,532	409,491	532,430	502,430	(30,000)	(5.63)
Telephone	345,037	447,610	488,902	552,282	63,380	12.96
Water Purch (Raw Water VDW)	99,719	150,158	160,000	185,000	25,000	15.62
Total	847,288	1,007,260	1,181,332	1,239,712	58,380	4.94
Postage	486,107	526,258	540,000	644,000	104,000	19.25
Travel	24,588	45,766	73,550	69,850	(3,700)	(5.03)
Uniforms	22,922	24,665	29,500	32,000	2,500	8.47
Uncollectible Accounts						

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
SUMMARY OF EXPENSES BY MAJOR OBJECT OF EXPENDITURE

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DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
Uncollectable Accounts	494,442	102,000	102,000	102,000	0	.00
Collection Agency Charges	29	110	100	100	0	.00
Total	494,470	102,110	102,100	102,100	0	.00
Corporate and Fiscal Expenses	58,403	96,336	89,000	90,290	1,290	1.44
Insurance and Damages						
Insurance	1,241,217	1,307,875	1,190,323	1,382,449	192,126	16.14
Injuries and Damages	54,006	28,490	50,000	75,000	25,000	50.00
Retiree Health Insurance	0	2,222,840	2,234,607	2,410,512	175,905	7.87
Total	1,295,223	3,559,204	3,474,930	3,867,961	393,031	11.31
Office Rent	0	248,122	250,000	250,000	0	.00
Special Services						
Legal Services	116,398	251,460	225,000	265,000	40,000	17.77
Auditing	42,793	35,374	45,000	61,680	16,680	37.06
Doctor Examination Fees	23,823	43,036	48,000	48,000	0	.00
Special Services	179,559	238,944	235,000	235,000	0	.00
Total	362,572	568,814	553,000	609,680	56,680	10.24
Payment to Contractors						
Payments to Contractors-Repair	1,325,190	1,529,744	2,026,000	1,826,000	(200,000)	(9.87)
Payments to Contractors-Rental	377,893	428,253	582,500	507,500	(75,000)	(12.87)
Payments to Contractors-Elect.	398,139	464,902	541,856	535,602	(6,254)	(1.15)
Payment to Contractors-Restore	3,015,069	3,294,701	3,400,000	3,200,000	(200,000)	(5.88)
Payments to Contractors-Other	1,372,075	2,165,948	2,173,680	2,129,930	(43,750)	(2.01)
Stone & Cold Patch	483,442	460,322	550,000	550,000	0	.00
Software Expense	13,360	32,510	65,000	869,668	804,668	1,237.95
Payments to Contr-Outside Labs	9,170	44,822	67,000	53,800	(13,200)	(19.70)
Software Licensing Expense	312,472	464,633	439,178	0	(439,178)	(100.00)
Software Maintenance & Support	222,234	459,108	359,614	0	(359,614)	(100.00)
Payments to Contractors-Tanks	1,283,925	3,820,303	4,960,000	3,100,000	(1,860,000)	(37.50)
Total	8,812,971	13,165,246	15,164,828	12,772,500	(2,392,328)	(15.77)
Equipment Maint. Contracts	695,650	665,562	787,707	882,215	94,508	11.99
Equipment Rentals	770	1,800	3,600	0	(3,600)	(100.00)
Unclassified Incl Misc. Exp						
Miscellaneous	199,709	317,577	576,950	674,500	97,550	16.90
Right of Way Rents	2,412	2,786	4,000	4,000	0	.00
General Office Employee Exp.	29,197	26,063	34,700	46,100	11,400	32.85
Miscellaneous General Expense	0	2,200	3,000	2,200	(800)	(26.66)
Stores Expense Credit	(78,179)	(69,402)	(40,000)	(70,000)	(30,000)	75.00
Total	153,309	279,644	579,400	657,550	78,150	13.48
Training						
Training Payments	95,502	158,760	203,050	199,350	(3,700)	(1.82)
Total	95,502	158,760	203,050	199,350	(3,700)	(1.82)
Water Dist Serv Install	45,342	20,778	75,000	75,000	0	.00

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
SUMMARY OF EXPENSES BY MAJOR OBJECT OF EXPENDITURE

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DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
Refuse & Waste Disposal	498,308	629,167	611,400	662,000	50,600	8.27
Dues & Subscriptions	61,349	103,230	92,300	113,400	21,100	22.86
Studies	121,553	15,006	30,000	255,000	225,000	750.00
Total Operating & Maintenance	55,558,758	66,984,247	74,661,789	74,114,670	(547,119)	(.73)
Net Operating & Maintenance	55,558,758	66,984,247	74,661,789	74,114,670	(547,119)	(.73)

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
Operating and Maintenance Summary by Unit

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DEPARTMENT: 100 Production Department

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	1,007,494	1,133,813	1,250,010	1,306,038	56,028	4.48
01 Salaries	776,372	788,122	792,783	808,455	15,672	1.97
02 Labor	2,825,465	3,060,949	3,444,090	3,552,043	107,953	3.13
04 Supervision Overtime	69,900	91,655	97,000	85,000	(12,000)	(12.37)
05 Salary Overtime	50,667	74,588	88,500	67,500	(21,000)	(23.72)
06 Labor Overtime	342,704	413,438	410,000	445,000	35,000	8.53
08 Fringe Benefit Costs	2,524,408	2,503,886	2,745,804	2,862,416	116,612	4.24
Total Employee Expense	7,597,009	8,066,450	8,828,187	9,126,452	298,265	3.37
10 Materials and Supplies	983,250	1,144,078	1,053,215	1,030,915	(22,300)	(2.11)
11 Transportation	189,414	307,842	307,841	324,968	17,127	5.56
12 Travel	6,886	13,365	21,350	19,000	(2,350)	(11.00)
13 Chemicals	2,233,523	3,221,128	3,837,120	2,940,000	(897,120)	(23.38)
14 Power Purchased	4,456,797	4,593,325	5,400,000	6,000,000	600,000	11.11
16 Payments to Contractors-Rental	155,834	186,498	307,500	232,500	(75,000)	(24.39)
17 Payments to Contractors-Elect.	380,210	452,070	521,856	514,402	(7,454)	(1.42)
19 Payments to Contractors-Other	706,205	1,053,518	986,480	1,128,480	142,000	14.39
20 Miscellaneous	80,622	82,443	125,000	125,000	0	.00
22 Light and Heat	320,926	328,310	425,000	395,000	(30,000)	(7.05)
25 Water Purchased	99,719	150,158	160,000	185,000	25,000	15.62
26 Equipment Maintenance Contract	360,782	354,532	405,000	370,000	(35,000)	(8.64)
27 Safety Equipment	7,716	14,324	13,585	14,300	715	5.26
28 Small Tools Expense	19,823	58,139	55,200	57,950	2,750	4.98
30 Lubrication	5,782	6,031	10,000	10,000	0	.00
33 Uniforms	15,375	18,567	22,000	24,000	2,000	9.09
35 Refuse and Waste Disposal	491,060	617,993	600,000	650,000	50,000	8.33
37 Training Payments	12,415	28,876	36,250	33,900	(2,350)	(6.48)
38 Studies	106,953	0	0	225,000	225,000	=====
39 Payments to Contr-Outside Labs	3,658	36,720	60,000	45,000	(15,000)	(25.00)
46 Dues and Subscriptions	0	5,068	14,000	48,000	34,000	242.85
78 Gas, Oil and Grease	17,453	95,108	65,000	75,000	10,000	15.38
Total Non-Employee Expense	10,654,404	12,768,096	14,426,397	14,448,415	22,018	.15
Total Production Department	18,251,413	20,834,546	23,254,584	23,574,867	320,283	1.37

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DEPARTMENT: 100 Production Department
UNIT.....: 1010 Sturgeon Point Plant

UNIT HEAD: Chris Marchitte

PREPARER: David Patton

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	225,704	224,698	221,537	229,010	7,473	3.37
01 Salaries	92,507	38,919	0	0	0	=====
02 Labor	947,777	1,114,481	1,394,450	1,464,922	70,472	5.05
04 Supervision Overtime	10,272	18,552	15,000	15,000	0	.00
05 Salary Overtime	7,699	12,861	7,500	7,500	0	.00
06 Labor Overtime	78,047	130,909	145,000	130,000	(15,000)	(10.34)
08 Fringe Benefit Costs	693,188	697,277	812,949	853,068	40,119	4.93
Total Employee Expense	2,055,193	2,237,698	2,596,436	2,699,500	103,064	3.96
10 Materials and Supplies	229,779	290,979	220,000	225,000	5,000	2.27
11 Transportation	39,067	62,933	62,936	74,280	11,344	18.02
12 Travel	1,372	2,741	5,000	3,500	(1,500)	(30.00)
13 Chemicals	1,700,356	2,419,503	2,846,093	2,000,000	(846,093)	(29.72)
14 Power Purchased	2,187,854	2,343,225	2,600,000	3,000,000	400,000	15.38
16 Payments to Contractors-Rental	83,457	95,884	175,000	100,000	(75,000)	(42.85)
17 Payments to Contractors-Elect.	82,630	87,113	100,000	100,000	0	.00
19 Payments to Contractors-Other	177,165	122,368	150,000	200,000	50,000	33.33
20 Miscellaneous	33,422	40,528	50,000	50,000	0	.00
22 Light and Heat	107,791	121,332	165,000	165,000	0	.00
26 Equipment Maintenance Contract	168,808	160,323	175,000	170,000	(5,000)	(2.85)
28 Small Tools Expense	3,736	4,581	7,500	7,500	0	.00
30 Lubrication	3,685	3,533	5,000	5,000	0	.00
33 Uniforms	4,994	6,144	7,500	6,500	(1,000)	(13.33)
35 Refuse and Waste Disposal	473,943	467,394	450,000	450,000	0	.00
37 Training Payments	0	2,830	5,000	5,000	0	.00
38 Studies	0	0	0	75,000	75,000	=====
39 Payments to Contr-Outside Labs	3,483	12,360	20,000	20,000	0	.00
46 Dues and Subscriptions	0	0	0	4,000	4,000	=====
78 Gas, Oil and Grease	14,991	46,461	27,000	30,000	3,000	11.11
Total Non-Employee Expense	5,316,534	6,290,233	7,071,029	6,690,780	(380,249)	(5.37)
Total Sturgeon Point Plant	7,371,726	8,527,931	9,667,465	9,390,280	(277,185)	(2.86)

DEPARTMENT: 100 Production Department
UNIT.....: 1015 Van De Water Plant

UNIT HEAD: Paul Miklos

PREPARER: David Patton

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	222,503	224,531	221,536	229,009	7,473	3.37
01 Salaries	129,828	106,095	117,098	84,528	(32,570)	(27.81)
02 Labor	871,110	831,159	829,198	836,254	7,056	.85
04 Supervision Overtime	5,742	8,844	10,000	5,000	(5,000)	(50.00)
05 Salary Overtime	4,961	4,837	5,000	5,000	0	.00
06 Labor Overtime	65,796	102,410	125,000	115,000	(10,000)	(8.00)
08 Fringe Benefit Costs	666,038	575,800	575,647	581,185	5,538	.96
Total Employee Expense	1,965,977	1,853,677	1,883,479	1,855,976	(27,503)	(1.46)
10 Materials and Supplies	219,158	283,184	225,000	200,000	(25,000)	(11.11)
11 Transportation	28,112	42,413	42,413	41,118	(1,295)	(3.05)
12 Travel	3,947	5,528	7,500	5,000	(2,500)	(33.33)
13 Chemicals	498,607	768,095	951,027	900,000	(51,027)	(5.36)
14 Power Purchased	506,856	780,540	1,000,000	800,000	(200,000)	(20.00)
16 Payments to Contractors-Rental	0	4,124	7,500	7,500	0	.00
17 Payments to Contractors-Elect.	38,982	78,608	85,000	85,000	0	.00
19 Payments to Contractors-Other	199,145	143,264	150,000	200,000	50,000	33.33
20 Miscellaneous	17,344	30,244	50,000	50,000	0	.00
22 Light and Heat	140,793	136,831	180,000	150,000	(30,000)	(16.66)
25 Water Purchased	1,623	6,515	10,000	10,000	0	.00
26 Equipment Maintenance Contract	164,472	183,889	200,000	150,000	(50,000)	(25.00)
28 Small Tools Expense	1,068	4,581	7,500	7,500	0	.00
30 Lubrication	2,097	2,498	5,000	5,000	0	.00
33 Uniforms	4,500	4,685	5,000	6,500	1,500	30.00
35 Refuse and Waste Disposal	17,117	150,599	150,000	200,000	50,000	33.33
37 Training Payments	0	2,830	5,000	5,000	0	.00
38 Studies	106,953	0	0	75,000	75,000	=====
39 Payments to Contr-Outside Labs	175	24,360	40,000	25,000	(15,000)	(37.50)
46 Dues and Subscriptions	0	1,448	4,000	4,000	0	.00
78 Gas, Oil and Grease	2,462	18,581	17,000	15,000	(2,000)	(11.76)
Total Non-Employee Expense	1,953,412	2,672,816	3,141,940	2,941,618	(200,322)	(6.37)
Total Van De Water Plant	3,919,389	4,526,492	5,025,419	4,797,594	(227,825)	(4.53)

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DEPARTMENT: 100 Production Department
UNIT.....: 1020 Control Operations

UNIT HEAD: William Wheeler

PREPARER: William Wheeler

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	267,498	388,291	512,579	545,557	32,978	6.43
01 Salaries	94,041	83,927	84,219	88,117	3,898	4.62
02 Labor	465,413	562,379	665,170	675,690	10,520	1.58
04 Supervision Overtime	38,229	43,950	50,000	50,000	0	.00
05 Salary Overtime	15,890	18,860	20,000	20,000	0	.00
06 Labor Overtime	59,250	60,389	50,000	60,000	10,000	20.00
08 Fringe Benefit Costs	455,125	519,395	630,382	660,611	30,229	4.79
Total Employee Expense	1,395,446	1,677,190	2,012,350	2,099,975	87,625	4.35
10 Materials and Supplies	189,269	211,042	250,000	250,000	0	.00
11 Transportation	45,483	28,734	28,732	34,486	5,754	20.02
12 Travel	1,567	3,649	6,000	6,000	0	.00
13 Chemicals	34,560	33,530	40,000	40,000	0	.00
14 Power Purchased	1,762,087	1,469,560	1,800,000	2,200,000	400,000	22.22
16 Payments to Contractors-Rental	1,915	4,796	5,000	5,000	0	.00
17 Payments to Contractors-Elect.	94,650	65,907	100,000	100,000	0	.00
19 Payments to Contractors-Other	272,152	628,574	500,000	600,000	100,000	20.00
20 Miscellaneous	24,763	5,804	15,000	15,000	0	.00
22 Light and Heat	72,342	70,147	80,000	80,000	0	.00
25 Water Purchased	98,096	143,644	150,000	175,000	25,000	16.66
26 Equipment Maintenance Contract	27,502	10,320	30,000	50,000	20,000	66.66
27 Safety Equipment	0	1,368	2,500	2,500	0	.00
28 Small Tools Expense	2,531	4,888	8,000	8,000	0	.00
33 Uniforms	2,300	2,162	2,000	3,000	1,000	50.00
37 Training Payments	2,936	3,630	5,000	5,000	0	.00
38 Studies	0	0	0	75,000	75,000	=====
46 Dues and Subscriptions	0	3,620	10,000	40,000	30,000	300.00
78 Gas, Oil and Grease	0	30,066	21,000	30,000	9,000	42.85
Total Non-Employee Expense	2,632,153	2,721,441	3,053,232	3,718,986	665,754	21.80
Total Control Operations	4,027,599	4,398,631	5,065,582	5,818,961	753,379	14.87

DEPARTMENT: 100 Production Department
UNIT.....: 1025 Instrumentation

UNIT HEAD: Scott Aiple

PREPARER: Scott Aiple

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	291,789	296,292	294,358	302,462	8,104	2.75
01 Salaries	354,899	452,461	484,377	525,780	41,403	8.54
04 Supervision Overtime	15,658	20,308	22,000	15,000	(7,000)	(31.81)
05 Salary Overtime	8,904	17,121	26,000	15,000	(11,000)	(42.30)
08 Fringe Benefit Costs	346,169	372,563	388,482	412,648	24,166	6.22
Total Employee Expense	1,017,419	1,158,745	1,215,217	1,270,890	55,673	4.58
10 Materials and Supplies	281,344	310,877	308,215	305,915	(2,300)	(.74)
11 Transportation	33,639	42,415	42,414	47,750	5,336	12.58
12 Travel	0	1,448	2,850	2,500	(350)	(12.28)
17 Payments to Contractors-Elect.	163,948	220,443	236,856	229,402	(7,454)	(3.14)
19 Payments to Contractors-Other	57,743	159,312	186,480	128,480	(58,000)	(31.10)
20 Miscellaneous	1,084	2,593	5,000	5,000	0	.00
27 Safety Equipment	6,819	9,347	8,085	8,800	715	8.84
28 Small Tools Expense	7,817	36,390	24,200	26,950	2,750	11.36
33 Uniforms	1,157	1,898	2,500	3,000	500	20.00
37 Training Payments	7,560	16,756	16,250	13,900	(2,350)	(14.46)
Total Non-Employee Expense	561,110	801,480	832,850	771,697	(61,153)	(7.34)
Total Instrumentation	1,578,529	1,960,225	2,048,067	2,042,587	(5,480)	(.26)

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DEPARTMENT: 100 Production Department
UNIT.....: 1035 Maintenance Unit

UNIT HEAD: William Wheeler

PREPARER: William Wheeler

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	105,097	106,720	107,089	110,030	2,941	2.74
02 Labor	541,165	552,929	555,272	575,177	19,905	3.58
05 Salary Overtime	13,213	20,910	30,000	20,000	(10,000)	(33.33)
06 Labor Overtime	139,612	119,731	90,000	140,000	50,000	55.55
08 Fringe Benefit Costs	363,888	338,850	338,344	354,904	16,560	4.89
Total Employee Expense	1,162,974	1,139,140	1,120,705	1,200,111	79,406	7.08
10 Materials and Supplies	63,700	47,996	50,000	50,000	0	.00
11 Transportation	43,114	131,347	131,346	127,334	(4,012)	(3.05)
12 Travel	0	0	0	2,000	2,000	=====
16 Payments to Contractors-Rental	70,461	81,694	120,000	120,000	0	.00
20 Miscellaneous	4,009	3,274	5,000	5,000	0	.00
27 Safety Equipment	897	3,609	3,000	3,000	0	.00
28 Small Tools Expense	4,670	7,699	8,000	8,000	0	.00
33 Uniforms	2,425	3,678	5,000	5,000	0	.00
37 Training Payments	1,919	2,830	5,000	5,000	0	.00
Total Non-Employee Expense	191,195	282,126	327,346	325,334	(2,012)	(.61)
Total Maintenance Unit	1,354,169	1,421,267	1,448,051	1,525,445	77,394	5.34

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DEPARTMENT: 110 Water Quality Assurance

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	149,641	149,841	147,822	151,890	4,068	2.75
01 Salaries	357,197	371,632	375,078	388,435	13,357	3.56
02 Labor	7,695	7,993	8,640	8,640	0	.00
05 Salary Overtime	16,819	10,469	13,600	13,600	0	.00
08 Fringe Benefit Costs	275,137	258,781	259,858	269,469	9,611	3.69
Total Employee Expense	806,489	798,716	804,998	832,034	27,036	3.35
10 Materials and Supplies	37,768	38,036	42,000	47,400	5,400	12.85
11 Transportation	14,214	20,520	20,523	26,528	6,005	29.25
12 Travel	6,432	10,369	10,000	10,400	400	4.00
19 Payments to Contractors-Other	0	3,828	6,500	11,960	5,460	84.00
26 Equipment Maintenance Contract	44,141	107,435	97,300	110,000	12,700	13.05
33 Uniforms	1,417	2,040	2,500	3,000	500	20.00
37 Training Payments	4,791	3,457	5,400	5,400	0	.00
39 Payments to Contr-Outside Labs	5,511	8,102	7,000	8,800	1,800	25.71
40 Postage	0	0	0	44,000	44,000	=====
41 Stationery and Printing Forms	1,159	600	1,200	600	(600)	(50.00)
46 Dues and Subscriptions	0	3,041	8,400	1,000	(7,400)	(88.09)
Total Non-Employee Expense	115,433	197,429	200,823	269,088	68,265	33.99
Total Water Quality Assurance	921,921	996,145	1,005,821	1,101,122	95,301	9.47

DEPARTMENT: 110 Water Quality Assurance
UNIT.....: 1030 Water Quality Assurance

UNIT HEAD: Sabrina A. Figler

PREPARER: Sabrina A. Figler

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	149,641	149,841	147,822	151,890	4,068	2.75
01 Salaries	357,197	371,632	375,078	388,435	13,357	3.56
02 Labor	7,695	7,993	8,640	8,640	0	.00
05 Salary Overtime	16,819	10,469	13,600	13,600	0	.00
08 Fringe Benefit Costs	275,137	258,781	259,858	269,469	9,611	3.69
Total Employee Expense	806,489	798,716	804,998	832,034	27,036	3.35
10 Materials and Supplies	37,768	38,036	42,000	47,400	5,400	12.85
11 Transportation	14,214	20,520	20,523	26,528	6,005	29.25
12 Travel	6,432	10,369	10,000	10,400	400	4.00
19 Payments to Contractors-Other	0	3,828	6,500	11,960	5,460	84.00
26 Equipment Maintenance Contract	44,141	107,435	97,300	110,000	12,700	13.05
33 Uniforms	1,417	2,040	2,500	3,000	500	20.00
37 Training Payments	4,791	3,457	5,400	5,400	0	.00
39 Payments to Contr-Outside Labs	5,511	8,102	7,000	8,800	1,800	25.71
40 Postage	0	0	0	44,000	44,000	=====
41 Stationery and Printing Forms	1,159	600	1,200	600	(600)	(50.00)
46 Dues and Subscriptions	0	3,041	8,400	1,000	(7,400)	(88.09)
Total Non-Employee Expense	115,433	197,429	200,823	269,088	68,265	33.99
Total Water Quality Assurance	921,921	996,145	1,005,821	1,101,122	95,301	9.47

DEPARTMENT: 200 Distribution Department

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	620,416	657,533	717,960	741,326	23,366	3.25
01 Salaries	494,291	532,712	612,961	560,928	(52,033)	(8.48)
02 Labor	3,146,167	3,739,930	4,275,552	4,418,165	142,613	3.33
04 Supervision Overtime	116,186	138,752	179,000	180,500	1,500	.83
05 Salary Overtime	276,277	313,766	389,500	389,500	0	.00
06 Labor Overtime	1,020,145	1,000,241	1,105,000	1,105,000	0	.00
08 Fringe Benefit Costs	2,421,633	2,551,080	2,895,735	2,955,906	60,171	2.07
Total Employee Expense	8,095,115	8,934,013	10,175,708	10,351,325	175,617	1.72
10 Materials and Supplies	988,402	955,426	914,000	933,000	19,000	2.07
11 Transportation	589,721	907,694	916,669	895,320	(21,349)	(2.32)
12 Travel	0	763	1,500	500	(1,000)	(66.66)
15 Payments to Contractors-Repair	1,029,131	1,168,624	1,550,000	1,450,000	(100,000)	(6.45)
16 Payments to Contractors-Rental	222,059	241,754	275,000	275,000	0	.00
18 Payment to Contractors-Restore	0	0	0	0	0	=====
19 Payments to Contractors-Other	42,975	55,224	67,500	67,500	0	.00
20 Miscellaneous	17,721	9,502	17,500	17,500	0	.00
28 Small Tools Expense	40,932	42,867	46,000	46,000	0	.00
31 Right of Way Rents	2,412	2,786	4,000	4,000	0	.00
32 Stone & Cold Patch	483,442	460,322	550,000	550,000	0	.00
Total Non-Employee Expense	3,416,795	3,844,962	4,342,169	4,238,820	(103,349)	(2.38)
Total Distribution Department	11,511,910	12,778,975	14,517,877	14,590,145	72,268	.49

DEPARTMENT: 200 Distribution Department
UNIT.....: 2010 Line Maintenance

UNIT HEAD: John Catanzaro

PREPARER: John Catanzaro

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	364,311	376,021	372,588	382,832	10,244	2.74
01 Salaries	405,859	380,896	394,693	346,839	(47,854)	(12.12)
02 Labor	1,558,238	2,105,626	2,632,270	2,425,452	(206,818)	(7.85)
04 Supervision Overtime	78,955	102,947	135,000	135,000	0	.00
05 Salary Overtime	261,228	289,429	355,000	355,000	0	.00
06 Labor Overtime	647,053	674,306	750,000	750,000	0	.00
08 Fringe Benefit Costs	1,335,677	1,516,563	1,798,958	1,684,524	(114,434)	(6.36)
Total Employee Expense	4,651,321	5,445,788	6,438,509	6,079,647	(358,862)	(5.57)
10 Materials and Supplies	798,851	724,419	700,000	725,000	25,000	3.57
11 Transportation	405,609	637,303	646,394	617,380	(29,014)	(4.48)
12 Travel	0	508	1,000	0	(1,000)	(100.00)
15 Payments to Contractors-Repair	1,029,131	1,168,624	1,550,000	1,450,000	(100,000)	(6.45)
16 Payments to Contractors-Rental	222,059	241,754	275,000	275,000	0	.00
18 Payment to Contractors-Restore	0	0	0	0	0	=====
19 Payments to Contractors-Other	28,832	32,920	52,500	52,000	(500)	(.95)
20 Miscellaneous	16,038	7,506	13,500	13,500	0	.00
28 Small Tools Expense	33,120	34,952	35,000	35,000	0	.00
31 Right of Way Rents	2,412	2,786	4,000	4,000	0	.00
32 Stone & Cold Patch	483,442	460,322	550,000	550,000	0	.00
Total Non-Employee Expense	3,019,494	3,311,095	3,827,394	3,721,880	(105,514)	(2.75)
Total Line Maintenance	7,670,816	8,756,883	10,265,903	9,801,527	(464,376)	(4.52)

DEPARTMENT: 200 Distribution Department
UNIT.....: 2020 UFPO

UNIT HEAD: John Catanzaro

PREPARER: John Catanzaro

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	79,409	92,726	126,112	131,393	5,281	4.18
01 Salaries	0	4,180	7,164	7,703	539	7.52
02 Labor	313,580	211,910	110,009	341,663	231,654	210.57
04 Supervision Overtime	6,935	9,648	12,500	12,500	0	.00
05 Salary Overtime	0	595	1,000	1,000	0	.00
06 Labor Overtime	129,397	104,357	125,000	125,000	0	.00
08 Fringe Benefit Costs	225,911	163,356	133,717	251,633	117,916	88.18
Total Employee Expense	755,233	586,772	515,502	870,892	355,390	68.94
10 Materials and Supplies	1,940	17,917	14,000	8,000	(6,000)	(42.85)
11 Transportation	21,912	31,125	31,126	36,807	5,681	18.25
19 Payments to Contractors-Other	14,143	22,304	15,000	15,500	500	3.33
20 Miscellaneous	0	248	500	500	0	.00
28 Small Tools Expense	4,508	3,742	6,000	6,000	0	.00
Total Non-Employee Expense	42,503	75,336	66,626	66,807	181	.27
Total UFPO	797,736	662,108	582,128	937,699	355,571	61.08

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
Operating and Maintenance Summary by Unit

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DEPARTMENT: 200 Distribution Department
 UNIT.....: 2030 Hydrants and Valves

UNIT HEAD: John Catanzaro

PREPARER: John Catanzaro

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	99,471	96,059	93,146	95,708	2,562	2.75
01 Salaries	88,432	147,636	211,104	206,386	(4,718)	(2.23)
02 Labor	999,007	1,151,782	1,260,387	1,303,974	43,587	3.45
04 Supervision Overtime	23,845	19,554	25,000	26,000	1,000	4.00
05 Salary Overtime	15,049	21,707	30,000	30,000	0	.00
06 Labor Overtime	137,987	106,996	115,000	115,000	0	.00
08 Fringe Benefit Costs	658,421	680,839	753,972	770,549	16,577	2.19
Total Employee Expense	2,022,213	2,224,573	2,488,609	2,547,617	59,008	2.37
10 Materials and Supplies	187,611	213,090	200,000	200,000	0	.00
11 Transportation	162,199	239,266	239,149	241,133	1,984	.82
12 Travel	0	255	500	500	0	.00
20 Miscellaneous	1,654	1,500	3,000	3,000	0	.00
28 Small Tools Expense	3,305	4,172	5,000	5,000	0	.00
Total Non-Employee Expense	354,769	458,283	447,649	449,633	1,984	.44
Total Hydrants and Valves	2,376,981	2,682,856	2,936,258	2,997,250	60,992	2.07

DEPARTMENT: 200 Distribution Department
UNIT.....: 2065 Dispatch

UNIT HEAD: John Catanzaro

PREPARER: John Catanzaro

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	77,224	92,726	126,114	131,393	5,279	4.18
02 Labor	275,341	270,612	272,886	347,076	74,190	27.18
04 Supervision Overtime	6,451	6,603	6,500	7,000	500	7.69
05 Salary Overtime	0	2,035	3,500	3,500	0	.00
06 Labor Overtime	105,708	114,582	115,000	115,000	0	.00
08 Fringe Benefit Costs	201,624	190,322	209,088	249,200	40,112	19.18
Total Employee Expense	666,348	676,880	733,088	853,169	120,081	16.38
20 Miscellaneous	28	248	500	500	0	.00
Total Non-Employee Expense	28	248	500	500	0	.00
Total Dispatch	666,376	677,128	733,588	853,669	120,081	16.36

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
Operating and Maintenance Summary by Unit

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DEPARTMENT: 250 Engineering / Construction

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	537,622	707,605	697,179	841,632	144,453	20.71
01 Salaries	952,594	880,319	940,827	977,259	36,432	3.87
02 Labor	8,488	2,016	0	0	0	=====
04 Supervision Overtime	30,404	35,494	40,000	37,500	(2,500)	(6.25)
05 Salary Overtime	341,845	340,109	376,000	331,000	(45,000)	(11.96)
06 Labor Overtime	0	957	0	0	0	=====
08 Fringe Benefit Costs	842,804	819,245	848,645	936,473	87,828	10.34
Total Employee Expense	2,713,758	2,785,745	2,902,651	3,123,864	221,213	7.62
10 Materials and Supplies	8,682	33,123	52,000	22,000	(30,000)	(57.69)
11 Transportation	41,457	68,408	68,410	66,320	(2,090)	(3.05)
12 Travel	6,841	5,831	10,500	10,000	(500)	(4.76)
15 Payments to Contractors-Repair	296,059	360,619	475,000	375,000	(100,000)	(21.05)
18 Payment to Contractors-Restore	3,015,069	3,294,701	3,400,000	3,200,000	(200,000)	(5.88)
19 Payments to Contractors-Other	156,743	369,108	372,000	100,000	(272,000)	(73.11)
20 Miscellaneous	786	2,582	3,250	3,000	(250)	(7.69)
28 Small Tools Expense	18,293	73,003	56,500	104,500	48,000	84.95
29 Office Supplies/Equip/Furnitur	0	1,083	1,500	0	(1,500)	(100.00)
37 Training Payments	5,382	5,320	8,000	9,000	1,000	12.50
46 Dues and Subscriptions	0	362	1,000	1,000	0	.00
61 LMWD Service Installations	45,342	20,778	75,000	75,000	0	.00
74 Payments to Contractors-Tanks	1,283,925	3,820,303	4,960,000	3,100,000	(1,860,000)	(37.50)
Total Non-Employee Expense	4,878,579	8,055,220	9,483,160	7,065,820	(2,417,340)	(25.49)
Total Engineering / Construction	7,592,337	10,840,965	12,385,811	10,189,684	(2,196,127)	(17.73)

DEPARTMENT: 250 Engineering / Construction
UNIT.....: 2501 Design

UNIT HEAD: Mike Quinn

PREPARER: Mike Quinn

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	272,041	440,389	433,564	567,217	133,653	30.82
01 Salaries	473,656	376,438	439,506	364,595	(74,911)	(17.04)
02 Labor	8,488	2,016	0	0	0	=====
04 Supervision Overtime	9,756	18,527	20,000	20,000	0	.00
05 Salary Overtime	149,301	132,387	185,000	110,000	(75,000)	(40.54)
06 Labor Overtime	0	957	0	0	0	=====
08 Fringe Benefit Costs	420,883	417,221	450,662	473,873	23,211	5.15
Total Employee Expense	1,334,125	1,387,936	1,528,732	1,535,685	6,953	.45
11 Transportation	17,866	34,207	34,205	33,160	(1,045)	(3.05)
12 Travel	6,841	1,765	2,500	2,500	0	.00
20 Miscellaneous	141	1,014	1,000	1,000	0	.00
28 Small Tools Expense	17,296	1,557	1,000	1,000	0	.00
37 Training Payments	4,649	1,413	2,500	2,500	0	.00
46 Dues and Subscriptions	0	362	1,000	1,000	0	.00
Total Non-Employee Expense	46,792	40,318	42,205	41,160	(1,045)	(2.47)
Total Design	1,380,917	1,428,253	1,570,937	1,576,845	5,908	.37

DEPARTMENT: 250 Engineering / Construction
UNIT.....: 2502 Construction

UNIT HEAD: Mark Jarmuz

PREPARER: Mike Quinn

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	171,272	174,295	171,947	177,861	5,914	3.43
01 Salaries	213,182	242,276	295,733	241,452	(54,281)	(18.35)
04 Supervision Overtime	13,740	15,041	20,000	15,000	(5,000)	(25.00)
05 Salary Overtime	101,047	79,241	80,000	85,000	5,000	6.25
08 Fringe Benefit Costs	217,732	214,488	240,426	217,392	(23,034)	(9.58)
Total Employee Expense	716,974	725,341	808,106	736,705	(71,401)	(8.83)
10 Materials and Supplies	2,025	1,293	2,000	2,000	0	.00
11 Transportation	13,918	20,520	20,523	19,896	(627)	(3.05)
12 Travel	0	1,271	2,500	2,500	0	.00
19 Payments to Contractors-Other	156,743	369,108	372,000	100,000	(272,000)	(73.11)
20 Miscellaneous	645	1,190	1,500	1,500	0	.00
28 Small Tools Expense	975	69,309	52,000	100,000	48,000	92.30
29 Office Supplies/Equip/Furnitur	0	1,083	1,500	0	(1,500)	(100.00)
37 Training Payments	450	2,213	2,500	2,500	0	.00
74 Payments to Contractors-Tanks	1,283,925	3,820,303	4,960,000	3,100,000	(1,860,000)	(37.50)
Total Non-Employee Expense	1,458,681	4,286,290	5,414,523	3,328,396	(2,086,127)	(38.52)
Total Construction	2,175,656	5,011,631	6,222,629	4,065,101	(2,157,528)	(34.67)

DEPARTMENT: 250 Engineering / Construction
UNIT.....: 2525 New Services

UNIT HEAD: Mark Jarmuz

PREPARER: Mike Quinn

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	46,646	46,460	45,834	48,277	2,443	5.33
01 Salaries	136,733	102,374	62,677	147,935	85,258	136.02
04 Supervision Overtime	6,908	1,927	0	2,500	2,500	=====
05 Salary Overtime	66,612	99,155	75,000	100,000	25,000	33.33
08 Fringe Benefit Costs	106,514	83,299	60,963	107,297	46,334	76.00
Total Employee Expense	363,413	333,215	244,474	406,009	161,535	66.07
10 Materials and Supplies	6,656	31,830	50,000	20,000	(30,000)	(60.00)
11 Transportation	4,837	6,840	6,841	6,632	(209)	(3.05)
12 Travel	0	1,779	3,500	3,000	(500)	(14.28)
15 Payments to Contractors-Repair	296,059	360,619	475,000	375,000	(100,000)	(21.05)
28 Small Tools Expense	22	915	1,500	1,500	0	.00
37 Training Payments	120	847	1,500	1,500	0	.00
61 LMWD Service Installations	45,342	20,778	75,000	75,000	0	.00
Total Non-Employee Expense	353,036	423,608	613,341	482,632	(130,709)	(21.31)
Total New Services	716,449	756,823	857,815	888,641	30,826	3.59

DEPARTMENT: 250 Engineering / Construction
UNIT.....: 2535 Restoration

UNIT HEAD: Mark Jarmuz

PREPARER: Mike Quinn

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	47,662	46,460	45,834	48,277	2,443	5.33
01 Salaries	129,022	159,231	142,911	223,277	80,366	56.23
05 Salary Overtime	24,885	29,325	36,000	36,000	0	.00
08 Fringe Benefit Costs	97,676	104,237	96,594	137,911	41,317	42.77
Total Employee Expense	299,245	339,253	321,339	445,465	124,126	38.62
11 Transportation	4,837	6,840	6,841	6,632	(209)	(3.05)
12 Travel	0	1,016	2,000	2,000	0	.00
15 Payments to Contractors-Repair	0	0	0	0	0	=====
18 Payment to Contractors-Restore	3,015,069	3,294,701	3,400,000	3,200,000	(200,000)	(5.88)
20 Miscellaneous	0	378	750	500	(250)	(33.33)
28 Small Tools Expense	0	1,222	2,000	2,000	0	.00
37 Training Payments	163	847	1,500	2,500	1,000	66.66
Total Non-Employee Expense	3,020,069	3,305,004	3,413,091	3,213,632	(199,459)	(5.84)
Total Restoration	3,319,315	3,644,257	3,734,430	3,659,097	(75,333)	(2.01)

DEPARTMENT: 300 Administration

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	243,271	286,566	322,984	335,145	12,161	3.76
01 Salaries	901,567	987,024	1,065,655	1,158,489	92,834	8.71
02 Labor	117,186	182,110	252,940	193,869	(59,071)	(23.35)
04 Supervision Overtime	1,291	2,337	3,500	3,500	0	.00
05 Salary Overtime	8,931	22,193	21,350	17,200	(4,150)	(19.43)
06 Labor Overtime	6,085	12,570	16,840	17,500	660	3.91
08 Fringe Benefit Costs	680,449	719,248	810,118	831,639	21,521	2.65
Total Employee Expense	1,958,779	2,212,048	2,493,387	2,557,342	63,955	2.56
10 Materials and Supplies	23,829	28,386	31,900	33,750	1,850	5.79
11 Transportation	29,216	20,520	20,523	13,264	(7,259)	(35.37)
12 Travel	1,303	2,263	4,450	4,450	0	.00
15 Payments to Contractors-Repair	0	502	1,000	1,000	0	.00
17 Payments to Contractors-Elect.	17,930	12,832	20,000	21,200	1,200	6.00
19 Payments to Contractors-Other	206,922	233,305	255,500	278,490	22,990	8.99
20 Miscellaneous	1,629	3,623	6,000	5,500	(500)	(8.33)
22 Light and Heat	57,382	60,730	83,430	83,430	0	.00
26 Equipment Maintenance Contract	566	517	1,500	1,500	0	.00
28 Small Tools Expense	98	7,673	10,000	3,500	(6,500)	(65.00)
29 Office Supplies/Equip/Furnitur	22,259	63,698	60,000	60,000	0	.00
35 Refuse and Waste Disposal	7,248	11,175	11,400	12,000	600	5.26
37 Training Payments	300	3,196	4,900	5,800	900	18.36
46 Dues and Subscriptions	950	1,008	1,100	1,100	0	.00
48 General Office Employee Exp.	0	248	500	500	0	.00
62 Inventory Adjustments	138,695	88,435	125,000	125,000	0	.00
77 Stores Expense Credit	(78,179)	(69,402)	(40,000)	(70,000)	(30,000)	75.00
Total Non-Employee Expense	430,147	468,709	597,203	580,484	(16,719)	(2.79)
Total Administration	2,388,926	2,680,757	3,090,590	3,137,826	47,236	1.52

DEPARTMENT: 300 Administration
UNIT.....: 3000 Administrative

UNIT HEAD: Lavonya Lester

PREPARER: Lavonya Lester

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	165,399	165,634	163,405	167,896	4,491	2.74
08 Fringe Benefit Costs	88,960	81,607	80,510	83,041	2,531	3.14
Total Employee Expense	254,359	247,241	243,915	250,937	7,022	2.87
12 Travel	0	508	1,000	1,000	0	.00
20 Miscellaneous	934	1,500	3,000	3,000	0	.00
37 Training Payments	0	566	1,000	1,000	0	.00
Total Non-Employee Expense	934	2,574	5,000	5,000	0	.00
Total Administrative	255,293	249,815	248,915	255,937	7,022	2.82

DEPARTMENT: 300 Administration
UNIT.....: 3020 Central Purchasing

UNIT HEAD: Lavonya Lester

PREPARER: Lavonya Lester

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	136,698	136,880	135,036	138,753	3,717	2.75
01 Salaries	183,392	218,018	253,873	258,026	4,153	1.63
05 Salary Overtime	87	11,642	10,250	600	(9,650)	(94.14)
08 Fringe Benefit Costs	172,121	179,468	196,568	196,306	(262)	(.13)
Total Employee Expense	492,298	546,009	595,727	593,685	(2,042)	(.34)
12 Travel	906	611	1,200	1,200	0	.00
37 Training Payments	200	1,019	1,800	1,800	0	.00
46 Dues and Subscriptions	950	1,008	1,100	1,100	0	.00
Total Non-Employee Expense	2,056	2,638	4,100	4,100	0	.00
Total Central Purchasing	494,353	548,647	599,827	597,785	(2,042)	(.34)

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
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DEPARTMENT: 300 Administration
UNIT.....: 3023 Stores

UNIT HEAD: Lavonya Lester

PREPARER: Lavonya Lester

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	106,573	109,960	108,479	114,737	6,258	5.76
01 Salaries	0	0	0	78,836	78,836	=====
02 Labor	117,186	182,110	252,940	193,869	(59,071)	(23.35)
04 Supervision Overtime	1,291	2,337	3,500	3,500	0	.00
05 Salary Overtime	0	0	0	5,000	5,000	=====
06 Labor Overtime	5,847	8,975	10,000	10,000	0	.00
08 Fringe Benefit Costs	122,676	140,891	172,636	186,659	14,023	8.12
Total Employee Expense	353,572	444,273	547,555	592,601	45,046	8.22
10 Materials and Supplies	599	674	1,000	1,000	0	.00
11 Transportation	395	0	0	0	0	=====
12 Travel	398	508	1,000	1,000	0	.00
20 Miscellaneous	225	1,125	1,000	1,000	0	.00
28 Small Tools Expense	98	7,673	10,000	3,500	(6,500)	(65.00)
37 Training Payments	100	991	1,000	1,500	500	50.00
62 Inventory Adjustments	138,695	88,435	125,000	125,000	0	.00
77 Stores Expense Credit	(78,179)	(69,402)	(40,000)	(70,000)	(30,000)	75.00
Total Non-Employee Expense	62,329	30,005	99,000	63,000	(36,000)	(36.36)
Total Stores	415,901	474,278	646,555	655,601	9,046	1.39

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
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DEPARTMENT: 300 Administration

UNIT.....: 3035 Information Services-Serv Cent

UNIT HEAD: Lavonya Lester

PREPARER: Lavonya Lester

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	0	39,726	79,469	81,655	2,186	2.75
01 Salaries	326,706	373,757	421,855	417,705	(4,150)	(.98)
05 Salary Overtime	87	626	1,100	1,100	0	.00
08 Fringe Benefit Costs	174,130	202,830	247,112	247,094	(18)	.00
Total Employee Expense	500,923	616,940	749,536	747,554	(1,982)	(.26)
12 Travel	0	128	250	250	0	.00
20 Miscellaneous	0	248	500	500	0	.00
29 Office Supplies/Equip/Furnitur	22,259	63,698	60,000	60,000	0	.00
37 Training Payments	0	281	500	500	0	.00
Total Non-Employee Expense	22,259	64,355	61,250	61,250	0	.00
Total Information Services-Serv Cen	523,182	681,295	810,786	808,804	(1,982)	(.24)

DEPARTMENT: 300 Administration
UNIT.....: 3070 Facilities

UNIT HEAD: Stan Jemiolo

PREPARER: Stan Jemiolo

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	226,070	229,615	226,522	236,026	9,504	4.19
05 Salary Overtime	8,757	9,924	10,000	10,500	500	5.00
06 Labor Overtime	238	3,595	6,840	7,500	660	9.64
08 Fringe Benefit Costs	122,562	114,452	113,292	118,539	5,247	4.63
Total Employee Expense	357,626	357,586	356,654	372,565	15,911	4.46
10 Materials and Supplies	23,230	27,712	30,900	32,750	1,850	5.98
11 Transportation	28,822	20,520	20,523	13,264	(7,259)	(35.37)
12 Travel	0	508	1,000	1,000	0	.00
15 Payments to Contractors-Repair	0	502	1,000	1,000	0	.00
17 Payments to Contractors-Elect.	17,930	12,832	20,000	21,200	1,200	6.00
19 Payments to Contractors-Other	206,922	233,305	255,500	278,490	22,990	8.99
20 Miscellaneous	470	750	1,500	1,000	(500)	(33.33)
22 Light and Heat	57,382	60,730	83,430	83,430	0	.00
26 Equipment Maintenance Contract	566	517	1,500	1,500	0	.00
35 Refuse and Waste Disposal	7,248	11,175	11,400	12,000	600	5.26
37 Training Payments	0	339	600	1,000	400	66.66
48 General Office Employee Exp.	0	248	500	500	0	.00
Total Non-Employee Expense	342,570	369,138	427,853	447,134	19,281	4.50
Total Facilities	700,196	726,723	784,507	819,699	35,192	4.48

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
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DEPARTMENT: 400 Comptroller's Department

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	604,847	714,854	767,944	674,372	(93,572)	(12.18)
01 Salaries	1,161,024	1,208,355	1,333,965	1,459,902	125,937	9.44
02 Labor	440,394	650,218	832,509	846,561	14,052	1.68
04 Supervision Overtime	0	0	0	0	0	=====
05 Salary Overtime	48,528	49,663	52,000	58,000	6,000	11.53
06 Labor Overtime	100,659	92,153	81,000	106,000	25,000	30.86
08 Fringe Benefit Costs	1,198,924	1,276,844	1,455,700	1,490,715	35,015	2.40
Total Employee Expense	3,554,376	3,992,087	4,523,118	4,635,550	112,432	2.48
10 Materials and Supplies	71,767	82,126	100,000	100,000	0	.00
11 Transportation	60,831	85,175	92,355	76,268	(16,087)	(17.41)
12 Travel	36	3,556	7,000	7,000	0	.00
19 Payments to Contractors-Other	64,194	102,409	102,000	113,000	11,000	10.78
20 Miscellaneous	1,027	2,807	3,500	3,500	0	.00
28 Small Tools Expense	9,854	9,719	10,000	10,000	0	.00
33 Uniforms	6,129	4,057	5,000	5,000	0	.00
37 Training Payments	1,100	6,028	8,000	4,750	(3,250)	(40.62)
40 Postage	449,466	483,143	490,000	550,000	60,000	12.24
41 Stationery and Printing Forms	4,308	7,853	6,500	7,500	1,000	15.38
42 Uncollectable Accounts	494,442	102,000	102,000	102,000	0	.00
43 Collection Agency Charges	29	110	100	100	0	.00
46 Dues and Subscriptions	1,765	1,086	3,000	1,000	(2,000)	(66.66)
48 General Office Employee Exp.	15,867	17,255	21,600	30,000	8,400	38.88
51 Corporate and Fiscal Expense	58,403	96,336	89,000	90,290	1,290	1.44
58 Auditing	42,793	35,374	45,000	61,680	16,680	37.06
Total Non-Employee Expense	1,282,011	1,039,034	1,085,055	1,162,088	77,033	7.09
Total Comptroller's Department	4,836,387	5,031,122	5,608,173	5,797,638	189,465	3.37

DEPARTMENT: 400 Comptroller's Department
UNIT.....: 4000 Comptroller

UNIT HEAD: Jessica Brown

PREPARER: Jessica Brown

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	150,423	153,718	152,730	161,316	8,586	5.62
08 Fringe Benefit Costs	80,805	75,736	75,250	79,787	4,537	6.02
Total Employee Expense	231,229	229,454	227,980	241,103	13,123	5.75
12 Travel	36	508	1,000	1,000	0	.00
20 Miscellaneous	515	1,522	2,000	2,000	0	.00
37 Training Payments	0	566	1,000	1,000	0	.00
46 Dues and Subscriptions	1,765	1,086	3,000	1,000	(2,000)	(66.66)
48 General Office Employee Exp.	900	900	900	1,200	300	33.33
58 Auditing	42,793	35,374	45,000	61,680	16,680	37.06
Total Non-Employee Expense	46,009	39,956	52,900	67,880	14,980	28.31
Total Comptroller	277,238	269,409	280,880	308,983	28,103	10.00

DEPARTMENT: 400 Comptroller's Department
UNIT.....: 4010 Accounting

UNIT HEAD: Jessica Brown

PREPARER: Jessica Brown

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	89,272	194,247	253,266	141,149	(112,117)	(44.26)
01 Salaries	170,530	211,460	245,883	424,943	179,060	72.82
02 Labor	0	6,266	8,640	0	(8,640)	(100.00)
05 Salary Overtime	591	1,297	2,000	4,000	2,000	100.00
08 Fringe Benefit Costs	137,952	200,636	246,995	280,388	33,393	13.51
Total Employee Expense	398,345	613,905	756,784	850,480	93,696	12.38
12 Travel	0	1,016	2,000	2,000	0	.00
37 Training Payments	0	1,132	2,000	2,000	0	.00
41 Stationery and Printing Forms	2,384	3,493	3,500	3,500	0	.00
46 Dues and Subscriptions	0	0	0	0	0	=====
48 General Office Employee Exp.	2,764	4,358	5,400	7,200	1,800	33.33
Total Non-Employee Expense	5,148	9,999	12,900	14,700	1,800	13.95
Total Accounting	403,492	623,904	769,684	865,180	95,496	12.40

DEPARTMENT: 400 Comptroller's Department
UNIT.....: 4015 Cash Management

UNIT HEAD: Jessica Brown

PREPARER: Jessica Brown

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	136,552	136,880	135,036	138,753	3,717	2.75
08 Fringe Benefit Costs	73,549	67,441	66,532	68,627	2,095	3.14
Total Employee Expense	210,102	204,321	201,568	207,380	5,812	2.88
12 Travel	0	508	1,000	1,000	0	.00
19 Payments to Contractors-Other	(868)	0	0	0	0	=====
37 Training Payments	0	566	1,000	750	(250)	(25.00)
43 Collection Agency Charges	29	110	100	100	0	.00
46 Dues and Subscriptions	0	0	0	0	0	=====
48 General Office Employee Exp.	900	450	900	1,200	300	33.33
51 Corporate and Fiscal Expense	58,403	96,336	89,000	90,290	1,290	1.44
Total Non-Employee Expense	58,464	97,970	92,000	93,340	1,340	1.45
Total Cash Management	268,565	302,291	293,568	300,720	7,152	2.43

DEPARTMENT: 400 Comptroller's Department
UNIT.....: 4020 Customer Service and Billing

UNIT HEAD: Steve D'Amico

PREPARER: Steve D'Amico

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	228,599	230,010	226,912	233,154	6,242	2.75
01 Salaries	762,097	762,971	852,761	794,240	(58,521)	(6.86)
02 Labor	67,797	76,765	70,497	72,436	1,939	2.75
04 Supervision Overtime	0	0	0	0	0	=====
05 Salary Overtime	352	2,886	5,000	4,000	(1,000)	(20.00)
06 Labor Overtime	264	519	1,000	1,000	0	.00
08 Fringe Benefit Costs	566,912	524,408	567,287	544,475	(22,812)	(4.02)
Total Employee Expense	1,626,021	1,597,558	1,723,457	1,649,305	(74,152)	(4.30)
11 Transportation	4,738	6,840	6,841	0	(6,841)	(100.00)
12 Travel	0	508	1,000	1,000	0	.00
19 Payments to Contractors-Other	65,062	102,409	102,000	113,000	11,000	10.78
37 Training Payments	0	566	1,000	1,000	0	.00
40 Postage	449,466	483,143	490,000	550,000	60,000	12.24
41 Stationery and Printing Forms	1,925	4,360	3,000	4,000	1,000	33.33
42 Uncollectable Accounts	494,442	102,000	102,000	102,000	0	.00
46 Dues and Subscriptions	0	0	0	0	0	=====
48 General Office Employee Exp.	11,303	11,547	14,400	20,400	6,000	41.66
Total Non-Employee Expense	1,026,936	711,373	720,241	791,400	71,159	9.87
Total Customer Service and Billing	2,652,957	2,308,931	2,443,698	2,440,705	(2,993)	(.12)

DEPARTMENT: 400 Comptroller's Department
UNIT.....: 4040 Meter Shop

UNIT HEAD: Jessica Brown

PREPARER: Joyce Tomaka

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	0	0	0	0	0	=====
01 Salaries	228,397	233,925	235,321	240,719	5,398	2.29
02 Labor	372,597	567,187	753,372	774,125	20,753	2.75
05 Salary Overtime	47,585	45,480	45,000	50,000	5,000	11.11
06 Labor Overtime	100,396	91,634	80,000	105,000	25,000	31.25
08 Fringe Benefit Costs	339,705	408,623	499,636	517,438	17,802	3.56
Total Employee Expense	1,088,680	1,346,849	1,613,329	1,687,282	73,953	4.58
10 Materials and Supplies	71,767	82,126	100,000	100,000	0	.00
11 Transportation	56,093	78,335	85,514	76,268	(9,246)	(10.81)
12 Travel	0	1,016	2,000	2,000	0	.00
20 Miscellaneous	512	1,286	1,500	1,500	0	.00
28 Small Tools Expense	9,854	9,719	10,000	10,000	0	.00
33 Uniforms	6,129	4,057	5,000	5,000	0	.00
37 Training Payments	1,100	3,198	3,000	0	(3,000)	(100.00)
Total Non-Employee Expense	145,455	179,737	207,014	194,768	(12,246)	(5.91)
Total Meter Shop	1,234,135	1,526,586	1,820,343	1,882,050	61,707	3.38

DEPARTMENT: 500 Legal Department

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	1,440,705	1,187,320	1,394,540	1,359,589	(34,951)	(2.50)
02 Labor	0	1,872	0	0	0	=====
05 Salary Overtime	487	0	0	0	0	=====
08 Fringe Benefit Costs	776,617	584,453	687,089	672,453	(14,636)	(2.13)
Total Employee Expense	2,217,808	1,773,645	2,081,629	2,032,042	(49,587)	(2.38)
11 Transportation	4,390	0	0	0	0	=====
12 Travel	266	508	1,000	1,000	0	.00
19 Payments to Contractors-Other	520	12,958	7,200	10,000	2,800	38.88
20 Miscellaneous	917	5,052	10,000	10,000	0	.00
46 Dues and Subscriptions	17,990	13,971	18,500	18,500	0	.00
48 General Office Employee Exp.	11,980	6,760	9,900	12,000	2,100	21.21
52 Legal Services	116,398	182,670	150,000	200,000	50,000	33.33
69 Delivery Services	0	248	500	500	0	.00
Total Non-Employee Expense	152,461	222,167	197,100	252,000	54,900	27.85
Total Legal Department	2,370,270	1,995,812	2,278,729	2,284,042	5,313	.23

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
Operating and Maintenance Summary by Unit

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DEPARTMENT: 500 Legal Department
UNIT.....: 5010 Legal

UNIT HEAD: Mark Carney

PREPARER: Mark Carney

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	1,440,705	1,187,320	1,394,540	1,359,589	(34,951)	(2.50)
02 Labor	0	1,872	0	0	0	=====
05 Salary Overtime	487	0	0	0	0	=====
08 Fringe Benefit Costs	776,617	584,453	687,089	672,453	(14,636)	(2.13)
Total Employee Expense	2,217,808	1,773,645	2,081,629	2,032,042	(49,587)	(2.38)
11 Transportation	4,390	0	0	0	0	=====
12 Travel	266	508	1,000	1,000	0	.00
19 Payments to Contractors-Other	520	12,958	7,200	10,000	2,800	38.88
20 Miscellaneous	917	5,052	10,000	10,000	0	.00
46 Dues and Subscriptions	17,990	13,971	18,500	18,500	0	.00
48 General Office Employee Exp.	11,980	6,760	9,900	12,000	2,100	21.21
52 Legal Services	116,398	182,670	150,000	200,000	50,000	33.33
69 Delivery Services	0	248	500	500	0	.00
Total Non-Employee Expense	152,461	222,167	197,100	252,000	54,900	27.85
Total Legal	2,370,270	1,995,812	2,278,729	2,284,042	5,313	.23

DEPARTMENT: 600 Secretary to the Authority

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	315,594	492,622	580,801	598,352	17,551	3.02
02 Labor	13,454	16,021	21,094	21,094	0	.00
05 Salary Overtime	0	2,097	2,500	2,500	0	.00
08 Fringe Benefit Costs	171,242	244,520	288,520	298,303	9,783	3.39
Total Employee Expense	500,290	755,260	892,915	920,249	27,334	3.06
11 Transportation	0	6,840	6,841	6,632	(209)	(3.05)
12 Travel	0	763	1,500	1,500	0	.00
19 Payments to Contractors-Other	4,510	32,794	50,000	50,000	0	.00
20 Miscellaneous	25,196	56,793	70,000	70,000	0	.00
48 General Office Employee Exp.	1,350	1,800	2,700	3,600	900	33.33
60 Special Services	179,559	238,944	235,000	235,000	0	.00
Total Non-Employee Expense	210,614	337,934	366,041	366,732	691	.18
Total Secretary to the Authority	710,904	1,093,195	1,258,956	1,286,981	28,025	2.22

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
Operating and Maintenance Summary by Unit

DEPARTMENT: 600 Secretary to the Authority
UNIT.....: 6000 Secretary to the Authority

UNIT HEAD: Terrence McCracken

PREPARER: Terrence McCracken

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	197,461	334,603	330,097	339,174	9,077	2.74
05 Salary Overtime	0	801	0	0	0	=====
08 Fringe Benefit Costs	106,209	164,937	162,639	167,755	5,116	3.14
Total Employee Expense	303,670	500,340	492,736	506,929	14,193	2.88
11 Transportation	0	6,840	6,841	6,632	(209)	(3.05)
12 Travel	0	763	1,500	1,500	0	.00
19 Payments to Contractors-Other	4,510	32,794	50,000	50,000	0	.00
20 Miscellaneous	18,446	36,125	40,000	40,000	0	.00
Total Non-Employee Expense	22,956	76,523	98,341	98,132	(209)	(.21)
Total Secretary to the Authority	326,626	576,863	591,077	605,061	13,984	2.36

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
Operating and Maintenance Summary by Unit

DEPARTMENT: 600 Secretary to the Authority
UNIT.....: 6015 Information Services-E11 Sq

UNIT HEAD: Terrence McCracken

PREPARER: Terrence McCracken

<u>DESCRIPTION</u>	<u>2023 ACTUAL</u>	<u>2024 ESTIMATED</u>	<u>2024 BUDGET (AS AMENDED)</u>	<u>2025 ANNUAL BUDGET</u>	<u>AMOUNT OF INC/(DEC)</u>	<u>% OF INC/(DEC)</u>
01 Salaries	118,133	158,019	250,704	259,178	8,474	3.38
02 Labor	13,454	16,021	21,094	21,094	0	.00
05 Salary Overtime	0	1,296	2,500	2,500	0	.00
08 Fringe Benefit Costs	65,033	79,583	125,881	130,548	4,667	3.70
Total Employee Expense	196,620	254,920	400,179	413,320	13,141	3.28
48 General Office Employee Exp.	1,350	1,800	2,700	3,600	900	33.33
Total Non-Employee Expense	1,350	1,800	2,700	3,600	900	33.33
Total Information Services-E11 Sq	197,970	256,720	402,879	416,920	14,041	3.48

DEPARTMENT: 600 Secretary to the Authority
UNIT.....: 6030 Public Information

UNIT HEAD: Terrence McCracken

PREPARER: Terrence McCracken

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
20 Miscellaneous	6,750	20,668	30,000	30,000	0	.00
60 Special Services	179,559	238,944	235,000	235,000	0	.00
Total Non-Employee Expense	186,309	259,612	265,000	265,000	0	.00
Total Public Information	186,309	259,612	265,000	265,000	0	.00

DEPARTMENT: 700 Members of the Authority

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	70,676	67,494	67,500	67,500	0	.00
08 Fringe Benefit Costs	7,539	6,749	6,750	6,750	0	.00
Total Employee Expense	78,214	74,243	74,250	74,250	0	.00
Total Members of the Authority	78,214	74,243	74,250	74,250	0	.00

DEPARTMENT: 700 Members of the Authority
UNIT.....: 7010 Members of the Authority

UNIT HEAD: Jerome D. Schad

PREPARER: Jerome D. Schad

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	70,676	67,494	67,500	67,500	0	.00
08 Fringe Benefit Costs	7,539	6,749	6,750	6,750	0	.00
Total Employee Expense	78,214	74,243	74,250	74,250	0	.00
Total Members of the Authority	78,214	74,243	74,250	74,250	0	.00

DEPARTMENT: 750 Executive Department

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	546,124	589,163	589,472	590,388	916	.15
08 Fringe Benefit Costs	293,759	290,281	290,433	292,006	1,573	.54
Total Employee Expense	839,883	879,445	879,905	882,394	2,489	.28
11 Transportation	9,081	13,680	13,682	6,632	(7,050)	(51.52)
12 Travel	703	2,540	5,000	5,000	0	.00
20 Miscellaneous	49,569	127,426	304,700	400,000	95,300	31.27
22 Light and Heat	24,224	20,451	24,000	24,000	0	.00
26 Equipment Maintenance Contract	1,816	930	2,700	2,000	(700)	(25.92)
34 Office Equipment Rentals	770	1,800	3,600	0	(3,600)	(100.00)
37 Training Payments	1,002	5,660	10,000	10,000	0	.00
40 Postage	36,640	43,115	50,000	50,000	0	.00
46 Dues and Subscriptions	28,599	61,715	32,000	30,000	(2,000)	(6.25)
47 Office Rents	0	248,122	250,000	250,000	0	.00
53 Insurance	1,241,217	1,307,875	1,190,323	1,382,449	192,126	16.14
54 Injuries and Damages	54,006	28,490	50,000	75,000	25,000	50.00
72 Retiree Health Insurance	0	2,222,840	2,234,607	2,410,512	175,905	7.87
Total Non-Employee Expense	1,447,628	4,084,644	4,170,612	4,645,593	474,981	11.38
Total Executive Department	2,287,511	4,964,088	5,050,517	5,527,987	477,470	9.45

DEPARTMENT: 750 Executive Department
UNIT.....: 7510 General Expenses

UNIT HEAD: Joyce Tomaka

PREPARER: Joyce Tomaka

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	546,124	589,163	589,472	590,388	916	.15
08 Fringe Benefit Costs	293,759	290,281	290,433	292,006	1,573	.54
Total Employee Expense	839,883	879,445	879,905	882,394	2,489	.28
11 Transportation	9,081	13,680	13,682	6,632	(7,050)	(51.52)
12 Travel	703	2,540	5,000	5,000	0	.00
20 Miscellaneous	49,569	127,426	304,700	400,000	95,300	31.27
22 Light and Heat	24,224	20,451	24,000	24,000	0	.00
26 Equipment Maintenance Contract	1,816	930	2,700	2,000	(700)	(25.92)
34 Office Equipment Rentals	770	1,800	3,600	0	(3,600)	(100.00)
37 Training Payments	1,002	5,660	10,000	10,000	0	.00
40 Postage	36,640	43,115	50,000	50,000	0	.00
46 Dues and Subscriptions	28,599	61,715	32,000	30,000	(2,000)	(6.25)
47 Office Rents	0	248,122	250,000	250,000	0	.00
53 Insurance	1,241,217	1,307,875	1,190,323	1,382,449	192,126	16.14
54 Injuries and Damages	54,006	28,490	50,000	75,000	25,000	50.00
72 Retiree Health Insurance	0	2,222,840	2,234,607	2,410,512	175,905	7.87
Total Non-Employee Expense	1,447,628	4,084,644	4,170,612	4,645,593	474,981	11.38
Total General Expenses	2,287,511	4,964,088	5,050,517	5,527,987	477,470	9.45

DEPARTMENT: 800 Human Resources

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	12,325	165,634	163,405	167,896	4,491	2.74
01 Salaries	370,280	326,728	466,413	484,555	18,142	3.88
05 Salary Overtime	336	0	0	0	0	=====
08 Fringe Benefit Costs	203,436	242,585	310,311	322,703	12,392	3.99
Total Employee Expense	586,377	734,946	940,129	975,154	35,025	3.72
11 Transportation	4,738	6,840	6,841	6,632	(209)	(3.05)
12 Travel	0	1,144	2,250	2,000	(250)	(11.11)
20 Miscellaneous	17,244	23,473	32,000	35,000	3,000	9.37
27 Safety Equipment	142,560	192,588	170,000	170,000	0	.00
37 Training Payments	70,512	101,890	123,000	123,000	0	.00
38 Studies	14,600	15,006	30,000	30,000	0	.00
41 Stationery and Printing Forms	0	0	0	0	0	=====
46 Dues and Subscriptions	244	907	2,500	1,000	(1,500)	(60.00)
52 Legal Services	0	68,790	75,000	65,000	(10,000)	(13.33)
55 Miscellaneous General Expense	0	2,200	3,000	2,200	(800)	(26.66)
59 Doctor Examination Fees	23,823	43,036	48,000	48,000	0	.00
Total Non-Employee Expense	273,720	455,874	492,591	482,832	(9,759)	(1.98)
Total Human Resources	860,098	1,190,821	1,432,720	1,457,986	25,266	1.76

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
Operating and Maintenance Summary by Unit

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DEPARTMENT: 800 Human Resources
UNIT.....: 8010 Human Resources

UNIT HEAD: Jennifer Hibit

PREPARER: Jennifer Hibit

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	12,325	165,634	163,405	167,896	4,491	2.74
01 Salaries	370,280	326,728	466,413	484,555	18,142	3.88
05 Salary Overtime	336	0	0	0	0	=====
08 Fringe Benefit Costs	203,436	242,585	310,311	322,703	12,392	3.99
Total Employee Expense	586,377	734,946	940,129	975,154	35,025	3.72
11 Transportation	4,738	6,840	6,841	6,632	(209)	(3.05)
12 Travel	0	1,144	2,250	2,000	(250)	(11.11)
20 Miscellaneous	17,244	23,473	32,000	35,000	3,000	9.37
27 Safety Equipment	142,560	192,588	170,000	170,000	0	.00
37 Training Payments	70,512	101,890	123,000	123,000	0	.00
38 Studies	14,600	15,006	30,000	30,000	0	.00
41 Stationery and Printing Forms	0	0	0	0	0	=====
46 Dues and Subscriptions	244	907	2,500	1,000	(1,500)	(60.00)
52 Legal Services	0	68,790	75,000	65,000	(10,000)	(13.33)
55 Miscellaneous General Expense	0	2,200	3,000	2,200	(800)	(26.66)
59 Doctor Examination Fees	23,823	43,036	48,000	48,000	0	.00
Total Non-Employee Expense	273,720	455,874	492,591	482,832	(9,759)	(1.98)
Total Human Resources	860,098	1,190,821	1,432,720	1,457,986	25,266	1.76

DEPARTMENT: 850 Information Technology

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	165,416	165,634	163,405	167,896	4,491	2.74
01 Salaries	1,191,717	1,257,519	1,366,863	1,398,484	31,621	2.31
02 Labor	0	2,014	0	0	0	=====
05 Salary Overtime	128,957	141,501	100,000	141,501	41,501	41.50
06 Labor Overtime	0	18	0	0	0	=====
08 Fringe Benefit Costs	743,544	715,161	763,960	788,882	24,922	3.26
Total Employee Expense	2,229,635	2,281,847	2,394,228	2,496,763	102,535	4.28
10 Materials and Supplies	15,584	31,094	45,000	50,000	5,000	11.11
11 Transportation	14,214	13,680	13,682	13,264	(418)	(3.05)
12 Travel	2,120	4,663	9,000	9,000	0	.00
19 Payments to Contractors-Other	190,006	302,804	326,500	370,500	44,000	13.47
20 Miscellaneous	4,998	3,875	5,000	5,000	0	.00
23 Telephone	345,037	447,610	488,902	552,282	63,380	12.96
26 Equipment Maintenance Contract	288,345	202,148	281,207	398,715	117,508	41.78
36 Software Expense	13,360	32,510	65,000	869,668	804,668	1,237.95
37 Training Payments	0	4,333	7,500	7,500	0	.00
45 Software Licensing Expense	312,472	464,633	439,178	0	(439,178)	(100.00)
46 Dues and Subscriptions	11,800	16,072	11,800	11,800	0	.00
67 Software Maintenance & Support	222,234	459,108	359,614	0	(359,614)	(100.00)
68 PCs and Peripherals	98,892	239,030	256,900	307,400	50,500	19.65
69 Delivery Services	171	171	250	250	0	.00
Total Non-Employee Expense	1,519,232	2,221,731	2,309,533	2,595,379	285,846	12.37
Total Information Technology	3,748,867	4,503,578	4,703,761	5,092,142	388,381	8.25

ERIE COUNTY WATER AUTHORITY BUDGET ANALYSIS
Operating and Maintenance Summary by Unit

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DEPARTMENT: 850 Information Technology
UNIT.....: 8525 Information Technology

UNIT HEAD: Dave Aubertine

PREPARER: Dave Aubertine

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
00 Supervision	165,416	165,634	163,405	167,896	4,491	2.74
01 Salaries	1,191,717	1,257,519	1,366,863	1,398,484	31,621	2.31
02 Labor	0	2,014	0	0	0	=====
05 Salary Overtime	128,957	141,501	100,000	141,501	41,501	41.50
06 Labor Overtime	0	18	0	0	0	=====
08 Fringe Benefit Costs	743,544	715,161	763,960	788,882	24,922	3.26
Total Employee Expense	2,229,635	2,281,847	2,394,228	2,496,763	102,535	4.28
10 Materials and Supplies	15,584	31,094	45,000	50,000	5,000	11.11
11 Transportation	14,214	13,680	13,682	13,264	(418)	(3.05)
12 Travel	2,120	4,663	9,000	9,000	0	.00
19 Payments to Contractors-Other	190,006	302,804	326,500	370,500	44,000	13.47
20 Miscellaneous	4,998	3,875	5,000	5,000	0	.00
23 Telephone	345,037	447,610	488,902	552,282	63,380	12.96
26 Equipment Maintenance Contract	288,345	202,148	281,207	398,715	117,508	41.78
36 Software Expense	13,360	32,510	65,000	869,668	804,668	1,237.95
37 Training Payments	0	4,333	7,500	7,500	0	.00
45 Software Licensing Expense	312,472	464,633	439,178	0	(439,178)	(100.00)
46 Dues and Subscriptions	11,800	16,072	11,800	11,800	0	.00
67 Software Maintenance & Support	222,234	459,108	359,614	0	(359,614)	(100.00)
68 PCs and Peripherals	98,892	239,030	256,900	307,400	50,500	19.65
69 Delivery Services	171	171	250	250	0	.00
Total Non-Employee Expense	1,519,232	2,221,731	2,309,533	2,595,379	285,846	12.37
Total Information Technology	3,748,867	4,503,578	4,703,761	5,092,142	388,381	8.25
Total Operating & Maintenance	55,558,758	66,984,247	74,661,789	74,114,670	(547,119)	(.73)

DEPARTMENT: 760 Clearing Accounts

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	75,898	79,154	79,896	84,009	4,113	5.14
02 Labor	131,237	167,568	201,285	217,085	15,800	7.84
05 Salary Overtime	17,805	15,145	15,450	25,000	9,550	61.81
06 Labor Overtime	18,357	21,485	25,750	20,000	(5,750)	(22.33)
08 Fringe Benefit Costs	107,879	127,399	142,658	153,421	10,763	7.54
Total Employee Expense	351,176	410,751	465,039	499,515	34,476	7.41
10 Materials and Supplies	165,674	161,003	179,000	184,370	5,370	3.00
11 Transportation	6,346	6,840	6,841	6,632	(209)	(3.05)
19 Payments to Contractors-Other	14,491	17,843	18,200	18,200	0	.00
20 Miscellaneous	1,047	998	2,000	2,000	0	.00
26 Equipment Maintenance Contract	15,635	22,814	28,000	35,000	7,000	25.00
28 Small Tools Expense	9,987	4,890	7,500	16,500	9,000	120.00
33 Uniforms	1,096	1,356	1,650	1,650	0	.00
53 Insurance	107,088	153,361	305,755	215,147	(90,608)	(29.63)
78 Gas, Oil and Grease	454,589	401,866	422,300	425,000	2,700	.63
79 Vehicle Repairs-Outside Shops	40,449	35,393	55,000	55,000	0	.00
80 Medicare Insurance	309,027	339,196	379,074	389,068	9,994	2.63
81 Vision Care Expense	34,914	35,514	37,500	37,500	0	.00
82 Workmens Comp. Insurance	2,298,061	2,103,254	2,114,166	2,113,313	(853)	(.04)
83 Unemployment Insurance	38,876	25,010	50,000	25,000	(25,000)	(50.00)
84 Dental Insurance	175,389	185,192	200,000	200,000	0	.00
85 Health Insurance Expense	3,543,948	3,989,808	4,154,222	4,125,893	(28,329)	(.68)
86 Group Insurance	103,132	105,894	109,000	109,000	0	.00
87 FICA Expense	1,315,911	1,458,346	1,621,316	1,664,063	42,747	2.63
88 Pension Expense	2,210,131	2,451,092	2,519,730	2,955,703	435,973	17.30
89 DBL Insurance	21,661	28,570	27,000	27,000	0	.00
92 Sick Pay	287,487	375,072	375,000	300,000	(75,000)	(20.00)
Total Non-Employee Expense	11,154,939	11,903,310	12,613,254	12,906,039	292,785	2.32
Total Clearing Accounts	11,506,115	12,314,060	13,078,293	13,405,554	327,261	2.50

DEPARTMENT: 760 Clearing Accounts
UNIT.....: 7615 Transportation Clearing

UNIT HEAD: Stan Jemiolo

PREPARER: Stan Jemiolo

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
01 Salaries	75,898	79,154	79,896	84,009	4,113	5.14
02 Labor	131,237	167,568	201,285	217,085	15,800	7.84
05 Salary Overtime	17,805	15,145	15,450	25,000	9,550	61.81
06 Labor Overtime	18,357	21,485	25,750	20,000	(5,750)	(22.33)
08 Fringe Benefit Costs	107,879	127,399	142,658	153,421	10,763	7.54
Total Employee Expense	351,176	410,751	465,039	499,515	34,476	7.41
10 Materials and Supplies	165,674	161,003	179,000	184,370	5,370	3.00
11 Transportation	6,346	6,840	6,841	6,632	(209)	(3.05)
19 Payments to Contractors-Other	14,491	17,843	18,200	18,200	0	.00
20 Miscellaneous	1,047	998	2,000	2,000	0	.00
26 Equipment Maintenance Contract	15,635	22,814	28,000	35,000	7,000	25.00
28 Small Tools Expense	9,987	4,890	7,500	16,500	9,000	120.00
33 Uniforms	1,096	1,356	1,650	1,650	0	.00
53 Insurance	107,088	153,361	305,755	215,147	(90,608)	(29.63)
78 Gas, Oil and Grease	454,589	401,866	422,300	425,000	2,700	.63
79 Vehicle Repairs-Outside Shops	40,449	35,393	55,000	55,000	0	.00
Total Non-Employee Expense	816,402	806,363	1,026,246	959,499	(66,747)	(6.50)
Total Transportation Clearing	1,167,578	1,217,113	1,491,285	1,459,014	(32,271)	(2.16)

DEPARTMENT: 760 Clearing Accounts

UNIT.....: 7625 Fringe Benefit Time Clearing

UNIT HEAD: Joyce Tomaka

PREPARER: Steve D'Amico

DESCRIPTION	2023 ACTUAL	2024 ESTIMATED	2024 BUDGET (AS AMENDED)	2025 ANNUAL BUDGET	AMOUNT OF INC/(DEC)	% OF INC/(DEC)
80 Medicare Insurance	309,027	339,196	379,074	389,068	9,994	2.63
81 Vision Care Expense	34,914	35,514	37,500	37,500	0	.00
82 Workmens Comp. Insurance	2,298,061	2,103,254	2,114,166	2,113,313	(853)	(.04)
83 Unemployment Insurance	38,876	25,010	50,000	25,000	(25,000)	(50.00)
84 Dental Insurance	175,389	185,192	200,000	200,000	0	.00
85 Health Insurance Expense	3,543,948	3,989,808	4,154,222	4,125,893	(28,329)	(.68)
86 Group Insurance	103,132	105,894	109,000	109,000	0	.00
87 FICA Expense	1,315,911	1,458,346	1,621,316	1,664,063	42,747	2.63
88 Pension Expense	2,210,131	2,451,092	2,519,730	2,955,703	435,973	17.30
89 DBL Insurance	21,661	28,570	27,000	27,000	0	.00
92 Sick Pay	287,487	375,072	375,000	300,000	(75,000)	(20.00)
Total Non-Employee Expense	10,338,537	11,096,947	11,587,008	11,946,540	359,532	3.10
Total Fringe Benefit Time Clearing	10,338,537	11,096,947	11,587,008	11,946,540	359,532	3.10
 Total Clearing Accounts	 11,506,115	 12,314,060	 13,078,293	 13,405,554	 327,261	 2.50

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Unit: 1010 Sturgeon Point Plant

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Equipment</u>	
101795 SLUDGE PLANT HOIST/Crane REPLACEMENT 5-TON POWER HOIST AND FESTOON, FOR SLUDGE PLANT REPLACEMENT OF EXISTING OUT DATED EQUIPMENT	55,000
101797 HSPS BACKFLOW PREVENTERS REPLACE REPLACEMENT OF THE EXISTING HIGH SERVICE AND PLANT BACKFLOW PREVENTORS, TOTAL OF 7. (2) 10", (2) 8", AND (3) 3" UNITS.	90,000
<u>Category: Buildings & Structures</u>	
101796 QUONSET HUT ROOF REHAB QUONSET HUT STRUCTURE EXTERIOR REHABILITATION AND PROTECTIVE COATING	150,000
Sturgeon Point Plant	----- 295,000 -----

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Unit: 1015 Van De Water Plant

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Equipment</u>	
101691 FILTER VALVES-ACTUATOR REPLACEMENT REPLACEMENT OF ONE FILTER VALVES, INCLUDING (3) 30", (1) 36", (1) 54", (3) 8" BUTTERFLY TYPE WITH LIMITORQUE L120 ACTUATORS. INCLUDES NECESSARY PIPING MODIFICATIONS TO COMPLETE REPLACEMENTS.	130,000
101798 FILTER 2 VALVES-ACTUATORS REPLACE REPLACEMENT OF ONE FILTER VALVES, INCLUDING (3) 30", (1) 36", (1) 54", (3) 8" BUTTERFLY TYPE WITH LIMITORQUE L120 ACTUATORS. INCLUDES NECESSARY PIPING MODIFICATIONS TO COMPLETE REPLACEMENTS.	675,000
Van De Water Plant	----- 805,000 -----

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Unit: 1020 Control Operations		2025
DESCRIPTION		ANNUAL
		BUDGET
Category: Equipment		
101749	PUMP STATION PUMP REPLACEMENT REPLACEMENT AND UPGRADE OF PUMP STATION PUMPS, VALVES, AND FITTINGS.	300,000
101750	PS CL2 BOOSTING AND WATER QUALITY EQUIPMENT NEEDED TO MAINTAIN PROPER CHLORINE RESIDUALS AND WATER QUALITY WITHIN THE DISTRIBUTION SYSTEM.	75,000
101751	PS VALVE REPLACEMENT NEW VALVES, FITTINGS, AND INSTRUMENTATION REQUIRED TO MAINTAIN PROPER OPERATION OF THE DISTRIBUTION SYSTEM.	50,000
101753	AUTOMATED PS FENCE GATES EQUIPMENT REQUIRED TO INSTALL AUTOMATED FENCE GATES AT VARIOUS PUMP STATIONS FOR INCREASED SAFETY AND SECURITY.	200,000
Control Operations		----- 625,000 -----

Unit: 1025 Instrumentation

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Equipment</u>	
101741 STP - TRANSFER PUMP STARTER UPGRADE EXISTING ALLEN-BRADLEY TRANSFER PUMP 2, 4, 6 AND 8 RVAT STARTERS ARE OBSOLETE AND DESIGN DOES NOT MEET CURRENT ECWA STANDARD DESIGN. UPGRADE EXISTING RVAT STARTER CABINETS TO CURRENT CONTROL DESIGN	109,100
101745 GENERATOR UPGRADE RCH, TVT, WOL UPGRADE EXISTING UNDERSIZED 10KW PROPANE GENERATORS TO 15KW DIESEL GENERATORS FOR IMPROVED RELIABILITY AND CAPACITY. GENERATORS ARE LOCATED AT RICE HILL TANK, TREVETT TANK, AND WOHLHEUTER TANK.	191,444
101746 PERMANENT GENERATOR HARRIS HILL REPLACE EXISTING 300KW PORTABLE GENERATOR WITH 400KW PERMANENT GENERATOR FOR IMPROVED RELIABILITY AND CAPACITY. AUTOMATIC TRANSFER SWITCH FOR THIS LOCATION WAS INSTALLED AND IN SERVICE IN 2020.	205,260
101747 BALL STATION VFD UPGRADE UPGRADE BALL STATION PUMP 4 & 5 EXISTING SIEMENS OBSOLETE NXG-II CONTROL SYSTEM TO CURRENT NXG-PRO+ CONTROL SYSTEM. UPGRADE EXISTING SIEMENS OBSOLETE CELL CONTROL BOARDS, IGBT'S, AND CAPACITORS TO CURRENT COMPONENTS.	324,300
101748 STP HIGH SERVICE VFD UPGRADE UPGRADE STP HIGH SERVICE PUMP 3, 4 & 5 EXISTING SIEMENS OBSOLETE NXG-II CONTROL SYSTEM TO CURRENT NXG-PRO+ CONTROL SYSTEM. UPGRADE EXISTING OBSOLETE CELL CONTROL BOARDS, IGBT'S, AND CAPACITORS TO CURRENT COMPONENTS.	1,038,450
101763 GRIFFIN MILLS STATION VFD UPGRADE EXISTING ALTIVAR 58 VFD'S ARE OBSOLETE AND DESIGN DOES NOT MEET CURRENT ECWA STANDARD DESIGN. UPGRADE EXISTING DRIVE CABINETS TO CURRENT DESIGN INCLUDING LATEST ALTIVAR 630 VFD'S	83,990
101764 EDEN 1 STATION VFD UPGRADE EXISTING ALTIVAR 61 VFD'S ARE OBSOLETE AND DESIGN DOES NOT MEET CURRENT ECWA VFD STANDARD DESIGN. UPGRADE EXISTING DRIVE TO CURRENT DESIGN INCLUDING LATEST ALTIVAR 630 VFD'S	102,690
101765 VDW TOSHIBA VFD UPGRADES UPGRADE EXISTING TOSHIBA OBSOLETE MVI CONTROL SYSTEM TO CURRENT MV2 CONTROL SYSTEM. UPGRADE EXISTING TOSHIBA OBSOLETE W7 DRIVE SYSTEM TO CURRENT AS3 DRIVE SYSTEM.	317,573

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Unit: 1025 Instrumentation

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Equipment</u>	
101766 LAND LINE SITE PREPARATION SITE PREPARATION OF SITES FOR LAND LINE DATA LINK TO SUPPORT CAMERA AND SCADA COMMUNICATIONS. IMPROVEMENTS ALSO USED FOR IMPROVED SCADA RADIO COMMUNICATIONS.	57,580
101767 HORNER STATION VFD ADDITION CURRENT RVAT PUMP STARTERS ARE FIXED SPEED, AND DO NOT ALLOW FOR ADJUSTMENT OF STATION FLOW AND PRESSURE TO MEET DISTRIBUTION SYSTEM REQUIREMENTS. UPGRADE EXISTING RVAT MOTOR CONTROL TO CURRENT VFD DESIGN INCLUDING LATEST ALTIVAR 630 VFD'S.	202,073
Instrumentation	----- 2,632,460 -----

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Unit: 1030 Water Quality Assurance

2025
ANNUAL
BUDGETDESCRIPTIONCategory: Equipment

101806 SOLID PHASE EXTRACTOR PROMOCHROM EQUIPMENT USE IN THE ANALYSIS OF MICROTOXINS AND PFAS/PFOA. THIS IS TO REPLACE EXISTING SPE - QUOTE GIVEN FOR REPLACEMENT IN JUNE 2024 12000. NEW MODEL IS MORE POWERFUL AND EFFIECIENT AND CAN PROCESS 8 SAMPLES AT A TIME.	50,000
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Category: Services

101459 HS-002 OPTIMAL CORRISION CONTROL CONTINUATON OF THE CORROSION CONTROL PROGRAM. THIS STUDY WILL EVALUATE THE EFFECT OF THE ADDITION OF AN ORTHOPHOSPHATE CHEMICAL ON THE LEAD CONCENTRATION OF WATER PASSING THROUGH A SERIES OF PIPE LOOPS, DESIGNED TO STIMULATE A DOMESTIC SERVICE/PLUMBING SYSTEM.	250,000
101664 CORROSION CONTROL PROGRAM MGMT MP-91 CONSULTING ENGINEERING SERVICES TO ASSIST THE AUTHORITY IN THE IMPLEMENTATION /COMPLIANCE WITH VARIOUS REQUIREMENTS OF THE LEAD AND COPPER RULE REVISIONS INCLUDING LEAD SERVICE LINE INVENTORY, LEAD SERVICE LINE REPLACEMENT PROGRAM, SAMPLING AND REPORTING PUBLIC AND REGULATORY NOTIFICAITONS, AND OVERALL COORDINATION RELATED TO THE RULE	630,000

Water Quality Assurance

930,000

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Unit: 1090 Transportation & Auto Equip

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Equipment</u>	
101793 VEHICLE 601 REPLACE 2016 CATERPILLAR 416F2 BACKHOE WITH NEW BACKHOE	116,586
101794 V901 LOADER BUCKET REPLACE BUCKET MODEL 930M WITH NEW BUCKET	16,000
<u>Category: Autos & Trucks</u>	
101771 VEHICLE 011 REPLACE 2021 CHEVY EQUINOX WITH NEW CHEVY EQUINOX	34,400
101772 VEHICLE 012 REPLACE 2021 FORD F250 WITH NEW PICKUP	52,295
101773 VEHICLE 015 REPLACE 2021 FORD F250 WITH NEW PICKUP	52,295
101774 VEHICLE 019 REPLACE 2015 INTL 7400 LINE TRUCK WITH NEW LINE TRUCK	215,000
101775 VEHICLE 022 REPLACE 2015 FORD F150 WITH NEW SUV	49,000
101776 VEHICLE 030 REPLACE 2018 CHEVY 2500 PICKUP & PLOW WITH NEW PICKUP/PLOW	61,650
101777 VEHICLE 031 REPLACE 2021 CHEVY EQUINOX WITH NEW EQUINOX	34,400
101778 VEHICLE 035 REPLACE 2018 FORD T250HR CARGO VAN WITH NEW CARGO VAN	57,600
101779 VEHICLE 042 REPLACE 2018 FORD TRANSIT CONNECT CARGO VAN WITH EQUINOX	34,400
101780 VEHICLE 043 REPLACE 2018 KENWORTH T370 TANDEN DUMP WITH NEW DUMP TRUCK	185,000
101781 VEHICLE 065 REPLACE 2021 CHEVY EQUINOX WITH NEW EQUINOX	34,400
101782 VEHICLE 066 REPLACE 2018 FORD TRANSIT CONNECT CARGO VAN WITH NEW PICKUP	43,600
101783 VEHICLE 069 REPLACE 2019 FORD F450 SERVICE BODY CR W/ NEW PICKUP/SB/CR	91,460

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Unit: 1090 Transportation & Auto Equip

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Autos & Trucks</u>	
101784 VEHICLE 073 REPLACE 2018 FORD TRANSIT CONNECT CARGO VAN W NEW PICKUP	43,600
101785 VEHICLE 081 REPLACE 2018 FORD TRANSIT CONNECT CARGO VAN W NEW PICKUP	43,600
101786 VEHICLE 086 REPLACE 20178 FORD T250HR CARGO VAN WITH NEW CARGO VAN	57,600
101787 VEHICLE 088 REPLACE 2021 CHEVY EQUINOX SUV WITH NEW EQUINOX SUV	34,400
101788 VEHICLE 090 REPLACE 2017 RAM 1500 TRADESMAN PICKUP WITH NEW PICKUP	43,600
101789 VEHICLE 093 REPLACE 2018 FORD TRANSIT CONNECT CARGO VAN WITH NEW PICKUP	43,600
101790 VEHICLE 109 REPLACE 2019 FORD F450 SERVICE BODY CR W/NEW PICKUP SB/CR	91,460
101791 VEHICLE 122 REPLACE 2016 FORD F150 SUPERCAB WITH NEW PICKUP	49,800
101792 VEHICLE 123 PURCHASE NEW CHEVY EQUINOX	34,400
Transportation & Auto Equip	----- 1,520,146 -----

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Unit: 2090 Distribution Mains		2025
		ANNUAL
<u>DESCRIPTION</u>		<u>BUDGET</u>
<u>Category: Hydrants</u>		
100583 FIRE HYDRANTS		180,000
NEW AND REPLACEMENT FIRE HYDRANTS		
<u>Category: Water Mains</u>		
100585 VALVES AND APPURTENANCES		150,000
VALVES AND APPURTENANCES AND UNANTICIPATED REPLACEMENTS DUE TO BREAKAGE		
100586 MISC DISTRIBUTION MAINS		1,000,000
MISC DISTRIBUTION MAINS		
<u>Category: Services</u>		
100584 SERVICES		100,000
SERVICE PIPES AND SERVICE INSTALLATIONS IN ECWA		
Distribution Mains		----- 1,430,000 -----

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Unit: 2510 Eng/Const Sturgeon Point

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Buildings & Structures</u>	
101504 LM STORAGE FACILITY LM STORAGE FACILITY CONSTRUCTION	50,000
101506 FILTER GALLERY PIPING DESIGN EQUIPMENT PROCUREMENT AND CONSTRUCTION MP-090	8,000,000
101608 WASHWATER TANK REPLACEMENT STURGEON POINT WTP WASHWATER TANK REPLACEMENT MP-088	500,000
101754 SURGE TANK DESIGN SURGE TANK DESIGN	400,000
Eng/Const Sturgeon Point	8,950,000

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Unit: 2515 Eng/Const Van De Water		2025
		ANNUAL
<u>DESCRIPTION</u>		<u>BUDGET</u>
<u>Category: Equipment</u>		
101537 GHD-008 VDW WTP RESIDUALS		300,000
VAN DE WATER WATER TREATMENT PLANT RESIDUALS TREATMENT		
SYSTEM UPGRADES		
Eng/Const Van De Water		----- 300,000 -----

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Unit: 2520 Eng/Const Control

<u>DESCRIPTION</u>	<u>2025 ANNUAL BUDGET</u>
<u>Category: Equipment</u>	
101512 BALL PS - PUMPING IMPROVEMENTS DESIGN FOR THE INSTALLATION OF NEW PUMPS, A CONDITIONED VFD ROOM, AND MISCELLANEOUS PIPING AND VALVE MODIFICATIONS. MP-086	6,000,000
<u>Category: Water Mains</u>	
101703 HANCOCK TANK INTERCONNECTION COST SHARE FOR STUDY OF NEW CITY OF BUFFALO INTERCONNECTION AT THE HANCOCK TANK	100,000
Eng/Const Control	----- 6,100,000 -----

Erie County Water Authority
Preliminary and Annual Capital Budget - 2025
Schedule of Appropriations

Unit: 2590 Eng/Const Distribution Mains

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Water Mains</u>	
101188 BETTERMENTS VARIOUS BETTERMENTS SYSTEM WIDE	500,000
101672 WSA-018 DISTRIBUTION SYSTEM UPGRADE WATERMAIN REPLACEMENT GREINER ROAD - TOWN OF CLARENCE	5,600,000
101801 DISTRIBUTION PROJECT A DESIGN FEE FOR NEW DISTRIBUTION SYSYEM PROJECT	250,000
101802 LEAD SERVICE LINE INVENTORY COST FOR ONGOING LSL INVENTORY - INSPECTION	2,000,000
101804 LEAD SERVICE LINE REPLACEMENT LEAD SERVICE LINE REPLACEMENT CONSTRUCTION	13,000,000
101805 CH-013 - NYSP SECTION PORTION OF CONTRACT CH-013 TO REPLACE THE MAIN SERVICING THE NYSP STATION	750,000
Eng/Const Distribution Mains	----- 22,100,000 -----

Erie County Water Authority
Preliminary and Annual Capital Budget - 2025
Schedule of Appropriations

Unit: 2595 Eng/Const Transmission Mains		2025
DESCRIPTION		ANNUAL BUDGET
<u>Category: Water Mains</u>		
101352 NC-40 TRANSMISSION MAIN REPLACEMENT		300,000
NC-40 - 48" TRAN MAIN REPLACEMENT - AMTN PN 201900104 DESIGN & CONSTRUCTION OF APPROX 4000' OF NEW RAW WATER TRANSMISSION MAIN FROM VAN DE WATER RAW WATER PUMP STATION TO VAN DE WATER WTP. NC-040		
EFC GRANT 2,519,272		
101362 W-30 TRANSMISSION MAIN REPLACEMENT		5,200,000
W-030 - 36 IN TRANS MAIN REPLACEMENT - AMTN PN 201800074 REPLACE 6,075 LINEAR FEET (36-INCH CONCRETE) AMTN REPLACE 4200' TRANSMISSION MAIN FROM BALL PS TO N SIDE OF MILLERSPORT & 1800' E/O I-290 HWY NEAR PARK FOREST DR TO S/O I-290 OFF RAMP @ SHERIDAN DR IN NATIONAL GRID POWER ROW (MIN 36"). EFC GRANT 3,000,000		
101414 GHD-011 TRANSMISSION MAIN DESIGN		500,000
DESIGN NEW TRANSMISSION MAIN FROM VANDEWATER TO BALL PUMP STATION.		
101521 MP-084 TRANS MAIN REPLACEMENT		1,500,000
MP-084 - REPLACE 48-INCH TRANSMISSION MAIN - PN 202000084 VDW TO BALL PUMP STATION - PHASE 1 LOCATIONS 4,200 LF		
101533 NC-041 TRANS MAIN REPLACEMENT		1,500,000
NC-041 TRANSMISSION MAIN REPLACEMENT-LACY,WSTN PN 202000072 1,000 LF		
101611 BC-003 48" & 42" TRANSMISSION		725,000
42 IN AND 48 IN CONDITION ASSESSMENT AND TRANSIENT ANALYSIS		
101755 TRANSMISSION MAIN ROUTING STUDY		200,000
101756 TRANSMISSION MAIN DESIGN		200,000
Eng/Const Transmission Mains		----- 10,125,000 -----

Erie County Water Authority
Preliminary and Annual Capital Budget - 2025
Schedule of Appropriations

Unit: 3023 Stores

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Equipment</u>	
101692 BARCODING SYSTEM PHASE 2 TO INCLUDE NECESSARY BARCODING EQUIPMENT, SUPPLIES AND SOFTWARE. PHASE 2 OF THE BARCODING INITIATIVE FOR ALL ADDITIONAL NON-INVENTORY SUPPLIES INCLUDING MECHANIC, CHEMICALS, METERSHOP, ETC.,	20,000
Stores	----- 20,000 -----

Erie County Water Authority
Preliminary and Annual Capital Budget - 2025
Schedule of Appropriations

Unit: 3070 Facilities

DESCRIPTION	2025 ANNUAL BUDGET
<u>Category: Equipment</u>	
101799 HOT WATER TANK - SERVICE CENTER SERVICE CENTER HOT WATER TANK HAS REACHED ITS USEFUL LIFE THIS 11 YEAR OLD TANK IS BEGINNING TO HAVE ISSUES WITH PILOT REMAINING LIT. IF THESE ISSUES CONTINUE WE ARE RECOMMENDING A NEW TANKLESS SYSTEM. COST IS \$40,000	40,000
101800 UNDERGROUND FUEL TANKS - SRV.CTR CURRENT FUEL TANKS ARE BEYOND USEFUL LIFE. THIS 32 YEAR OLD TANK IS CURRENTLY WORKING BUT IN THE EVENT OF A UNDERGROUND LEAK DUE TO AGE, THIS WILL REQUIRE REPLACEMENT.	868,350
101807 SERVICE CENTER LIGHTING REPLACEMENT SERVICE CENTER LIGHTING UPGRADE TO LED	26,000
<u>Category: Buildings & Structures</u>	
101334 COMPREHENSIVE FACILITIES PLAN COMPREHENSIVE FACILITIES PLAN - PHASE 2 DESIGN OF NEW SERVICE CENTER FACILITY	6,200,000
Facilities	----- 7,134,350 -----

Erie County Water Authority
Preliminary and Annual Capital Budget - 2025
Schedule of Appropriations

Unit: 4040 Meter Shop

<u>DESCRIPTION</u>	<u>2025 ANNUAL BUDGET</u>
<u>Category: Meters</u>	
101011 METER REPLACEMENT LABOR ALL LABOR/VEHICLE EXPENSE FOR REPLACING/INSTALLING METERS	300,000
101060 METER REPLACEMENTS METER PURCHASES TO REPLACE 5/8" THRU 10" METERS AND REGISTERS	2,500,000
Meter Shop	----- 2,800,000 -----

Unit: 8525 Information Technology

2025
ANNUAL
BUDGET

DESCRIPTION

Category: Administrative Infrastructure

101768	SECURITY CAMERA SERVER UPGRADE THE SECURITY CAMERA INFRASTRUCTURE IS AT END OF LIFE AND NEEDS TO BE REPLACED. IN ORDER TO SUPPORT THE INCREASING NUMBER OF SECURITY CAMERAS ADDITIONAL HIGH AVAILABILITY STORAGE IS REQUIRED AS WELL. 6 TOTAL SERVERS ARE REQUIRED ALONG WITH OVER A PETABYTE OF STORAGE AS WELL AS NEW LICENSES FOR THE CAMERAS	800,000
101769	TAPE DRIVE UPGRADE THE TAPE DRIVES USED TO BACKUP THE POWER SYSTEM ALONG WITH SCADA RELATED DATA ARE AT THE END OF THEIR USEFUL LIFE AND WILL NEED TO BE REPLACED.	150,000

Category: Equipment

101770	TRIMBLE DATA COLLECTOR REPLACEMENT THE GIS TEAM NEEDS TO REPLACE THEIR EXISTING TRIMBLE EQUIPMENT/DATA COLLECTORS FOR FIELD USE. THE EXISTING EQUIPMENT IS AT END OF LIFE AND THE NEW EQUIPMENT WILL ALSO HAVE THE BENEFIT OF PROVIDING MORE PRECISE READINGS, INCREASING THE QUALITY OF OUR DATA.	75,000
--------	---	--------

Information Technology

1,025,000

Erie County Water Authority
Preliminary and Annual Capital Budget - 2025
Schedule of Appropriations

<u>DESCRIPTION</u>	<u>2025 ANNUAL BUDGET</u>
Grand Total Capital Budget Items	66,791,956

Erie County Water Authority
Preliminary and Annual Capital Budget - Year 2025
Summary of Appropriations by Category

<u>DESCRIPTION</u>	<u>2025 ANNUAL BUDGET</u>
<u>Category: Administrative Infrastructure</u>	
8525 Information Technology	950,000
Total Administrative Infrastructure	950,000

<u>Category: Equipment</u>	
1010 Sturgeon Point Plant	145,000
1015 Van De Water Plant	805,000
1020 Control Operations	625,000
1025 Instrumentation	2,632,460
1030 Water Quality Assurance	50,000
1090 Transportation & Auto Equip	132,586
2515 Eng/Const Van De Water	300,000
2520 Eng/Const Control	6,000,000
3023 Stores	20,000
3070 Facilities	934,350
8525 Information Technology	75,000
Total Equipment	11,719,396

<u>Category: Hydrants</u>	
2090 Distribution Mains	180,000
Total Hydrants	180,000

<u>Category: Water Mains</u>	
2090 Distribution Mains	1,150,000
2520 Eng/Const Control	100,000
2590 Eng/Const Distribution Mains	22,100,000
2595 Eng/Const Transmission Mains	10,125,000
Total Water Mains	33,475,000

<u>Category: Meters</u>	
4040 Meter Shop	2,800,000
Total Meters	2,800,000

<u>Category: Buildings & Structures</u>	
1010 Sturgeon Point Plant	150,000
2510 Eng/Const Sturgeon Point	8,950,000
3070 Facilities	6,200,000
Total Buildings & Structures	15,300,000

<u>Category: Services</u>	
1030 Water Quality Assurance	880,000
2090 Distribution Mains	100,000
Total Services	980,000

<u>Category: Autos & Trucks</u>	
1090 Transportation & Auto Equip	1,387,560
Total Autos & Trucks	1,387,560

Erie County Water Authority
Preliminary and Annual Capital Budget - Year 2025
Summary of Appropriations by Category

<u>DESCRIPTION</u>	<u>2025 ANNUAL BUDGET</u>
Grand Total Capital Budget Items	66,791,956 -----

Erie County Legislature
Meeting Date: 10/24/2024

SUBJECT

COMM. 18M-4	EC AGRICULTURAL & FARMLAND PROTECTION BOARD	2024 Report - Section 303-B of the Agriculture & Markets Law
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	Attachments
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24COMM. 18M-4



ERIE COUNTY AGRICULTURAL DISTRICTS INCLUSION OF VIABLE AGRICULTURAL LAND

2024 REPORT

FROM: ERIE COUNTY AGRICULTURAL & FARMLAND PROTECTION BOARD
TO: ERIE COUNTY LEGISLATURE
PURSUANT TO: SECTION 303-B OF THE AGRICULTURE AND MARKETS LAW

OVERVIEW

Per section 303-b of New York Agriculture and Markets Law, the Erie County Legislature set the month of September as the annual 30-day period to consider property owner requests for predominately viable agricultural land to be added to an agricultural district. Section 303-b requires the Erie County Agricultural and Farmland Protection Board (AFPB) to report to the Erie County Legislature with its recommendations as to whether the land requested to be included in an agricultural district consists of viable agricultural land as defined in 301(7) of New York Agriculture and Markets Law and serves the public interest by assisting in maintaining a viable agricultural industry within the district.

PROPERTY OWNER REQUESTS

During the 2024 open enrollment period, the AFPB received applications for the inclusion of eighteen parcels into Erie County's existing Agricultural Districts, one of which is already enrolled in an existing Agricultural District and was subsequently withdrawn.

The AFPB considered these requests and based recommendations upon Agricultural District Law, which states that parcels to be included in agricultural districts must be "land highly suitable for agricultural production" that will continue to be feasible for farming if conditions remain the same. Each parcel requested for inclusion was analyzed in detail by the AFPB. Each application received, along with corresponding maps and aerial images are included as Attachments 1-8.

The following table contains information for each request and indicates the AFPB's recommendation on whether to include or not include the parcel in an existing Erie County Agricultural District:

#	SBL	Acres	Enrollment Address	Muni.	Applicant	District	INCLUDE (Y/N)
1	12.00-2-1.1	40	0 East River Road	Grand Island	Robert & Christie Harper Trust	North #1	Y
1	12.15-2-34.2	2	4928 East River Road	Grand Island	Robert & Christie Harper Trust	North #1	N
1	12.15-2-33.11	2	0 East River Road	Grand Island	Robert & Christie Harper Trust	North #1	N
1	12.15-2-32.1	2	4916 East River Road	Grand Island	Robert & Christie Harper Trust	North #1	N
1	12.15-2-16.1	1	0 East River Road	Grand Island	Robert & Christie Harper Trust	North #1	N
2	226.02-5-43	10.9	7992 Boston State Road	Boston	Katie Reding	Southeast #15	Y
2	226.02-5-40	15.3	0 Boston State Road	Boston	Katie Reding	Southeast #15	Y
3	335.14-2-12	9	359 West Main Street	Springville	Brett J. Landsman	Southeast #15	Y
4	239.00-2-1.2	3.5	8620 Sisson Highway	Eden	Daniel Gelfond	Southwest #8	Y
5	245.00-2-6.2	20	10861 Partridge Road	Colden	John Riley	Southeast #15	Y
6	214.00-1-37.3	19	Boies Road	Colden	Mark Stoehr	Southeast #15	Y
6	214.00-1-38	8.1	7285 Boies Road	Colden	Mark Stoehr	Southeast #15	Y
6	214.00-1-41	8.3	Boies Road	Colden	Mark Stoehr	Southeast #15	Y
6	214.00-1-13.3	5.3	Center Street	Colden	Mark Stoehr	Southeast #15	Y
6	214.00-2-9.121	18.2	Darien Road	Colden	Mark Stoehr	Southeast #15	Y
7	194.00-5-9	11.9	2772 South Creek Road	Hamburg	Wendy A. Good	Southwest #8	Y
8	266.18-1-2	11.8	10455 Erie Road	Farnham	Rose and Charles Berns	Southwest #8	Y

Erie County staff have identified soil types and suitability for agriculture, type of operation, whether the parcel is owner-operated or rented, gross sales, surrounding land use, eligibility for agricultural assessment, consistency with zoning, local and regional planning documents, proximity to existing agricultural districts, and eligibility for inclusion pursuant to Article 25AA of Agriculture & Markets Law. This data is provided in the matrix included as Attachment 9.

LIST OF ATTACHMENTS

- 1) Harper Applications & Maps
- 2) Reding Applications & Maps
- 3) Landsman Applications & Maps
- 4) Gelfond Applications & Maps
- 5) Riley Applications & Maps
- 6) Stoehr Applications & Maps
- 7) Good Application & Maps
- 8) Berns Application & Maps
- 9) Matrix – Parcel Listing and Information
- 10) 30-Day Review Notice
- 11) Public Hearing Notice
- 12) SEAF Part 1

1) Harper Applications & Maps

AGRICULTURAL DISTRICT OPEN ENROLLMENT FORM

This form is to be completed by agricultural landowners who wish to request inclusion in an existing agricultural district. The information obtained from this form will be used by the County and State to determine the significance and viability of agriculture. (NYS Agriculture and Markets Law 25AA, §303-b)

REQUESTS WILL BE ACCEPTED FROM SEPTEMBER 1 TO SEPTEMBER 30.

APPLICANTS MUST FILL OUT ALL APPLICABLE SECTIONS.

UNSIGNED APPLICATIONS WILL NOT BE CONSIDERED.

PART I: LANDOWNER INFORMATION	
OWNER NAME: Robert & Christie Harper Trust	PHONE: () 716-912-1093
ADDRESS: 4943 East River Road	ALT. PHONE: ()
CITY, ST, ZIP: GI, NY 14072	EMAIL: paulharperdvm@gmail.com
RENTER CONTACT INFORMATION (IF APPLICABLE)	
RENTER NAME:	PHONE: ()
MAILING ADDRESS:	ALT. PHONE: ()
CITY, ST, ZIP:	EMAIL:

PART II: PROPERTY DESCRIPTION				
Please describe the property proposed to be added to the Agricultural District and list the SBL (tax identification) numbers and the Town in which they are located for all parcels that you wish to be included in the Agricultural District Program. If you are unsure of your SBL numbers or whether or not a parcel is currently receiving an Agricultural Assessment, please check with your local assessor.				
FARM DESCRIPTION				
Total number of acres owned	140			
Total number of acres farmed/cropped	10			
Total number of acres rented (from another landowner as part of the subject farm)				
Did you file a Schedule F - Form 1040 (Profit or Loss From Farming) with last year's Federal taxes?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Annual gross income from agricultural operation	\$12,000			
Capital investment in agricultural operation over past 5 years: (please check one)				
<input type="checkbox"/> N/A (e.g. a proposed operation/start-up) <input type="checkbox"/> Below \$10,000 <input checked="" type="checkbox"/> \$10,000 - \$50,000 <input type="checkbox"/> Greater than \$50,000				
SBL Number (Tax ID)	Street Address	Town	Size (acres)	Agricultural Assessment (Y/N)
100.01-1-1.01	1 Sample Street	Anytown	10.2	No
12.00-2-1.1	~4944 East River Rd	Grand Island	40	No
12.15-2-34.2	4928 East River Rd	Grand Island	2	No
12.15-2-33.11	4924 East River Rd	Grand Island	2	No
12.15-2-32.1	4916 East River Rd	Grand Island	2	No
12.15-2-16.1	4907 East River Rd	Grand Island	1	No

PART III:**AGRICULTURAL BUSINESS DESCRIPTION**

Describe the business that is operated or will be operated on the parcel(s) proposed to be added to the Agricultural District.

We are looking to add adjacent parcels to our current farm. In order to grow, we need to add the requested parcels, which will allow for a unified farm footprint as well as allow us to expand farm buildings for the equipment needed to properly run and take care of the farm. Also, we need the parcels for appropriate access to good farming land. This farm is growing Christmas trees, fruit trees, hay, pumpkins, and has plans to add farm animals as well as more of what we already grow.

Identify the operating status of the farm operation on the subject land

- ☐ Proposed/Start-up (If yes, please attach a "5-year business plan" and a "5-year financial projections plan")
- ☒ Existing/Established

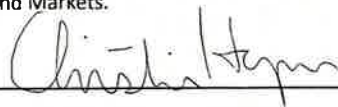
CURRENT USE OF SUBJECT PARCEL(S) *Check all that apply*

AGRICULTURAL USE	ACRES (estimated)
<input type="checkbox"/> Dairy	
<input checked="" type="checkbox"/> Cash Crop (Grain)	2
<input checked="" type="checkbox"/> Cash Crop (Vegetable)	10
<input checked="" type="checkbox"/> Orchard/Vineyard	5
<input checked="" type="checkbox"/> Livestock (other than dairy)	2
<input type="checkbox"/> Poultry	
<input type="checkbox"/> Sugarbush/Maple	
<input checked="" type="checkbox"/> Horticultural Specialties/Christmas Tree	30
<input type="checkbox"/> Aquaculture	
<input type="checkbox"/> Other	

PART IV:**SIGNATURE**

I attest that I am the legal owner of the above properties and that the above information is correct to the best of my knowledge and hereby officially request that my property, which is **predominantly viable agricultural land**, be included in the Agricultural District Program. I recognize that such land, once officially included in the Agricultural District Program, may not be removed from this program until the eight-year review period for the Agricultural District in which my land is placed. I understand that this is not an application for an agricultural tax assessment. I also acknowledge that this request is subject to a public hearing; review by the Erie County Agriculture and Farmland Protection Board; action by the Erie County Legislature; and certification by the NYS Department of Agriculture and Markets.

Property Owner



Date 9/18/24

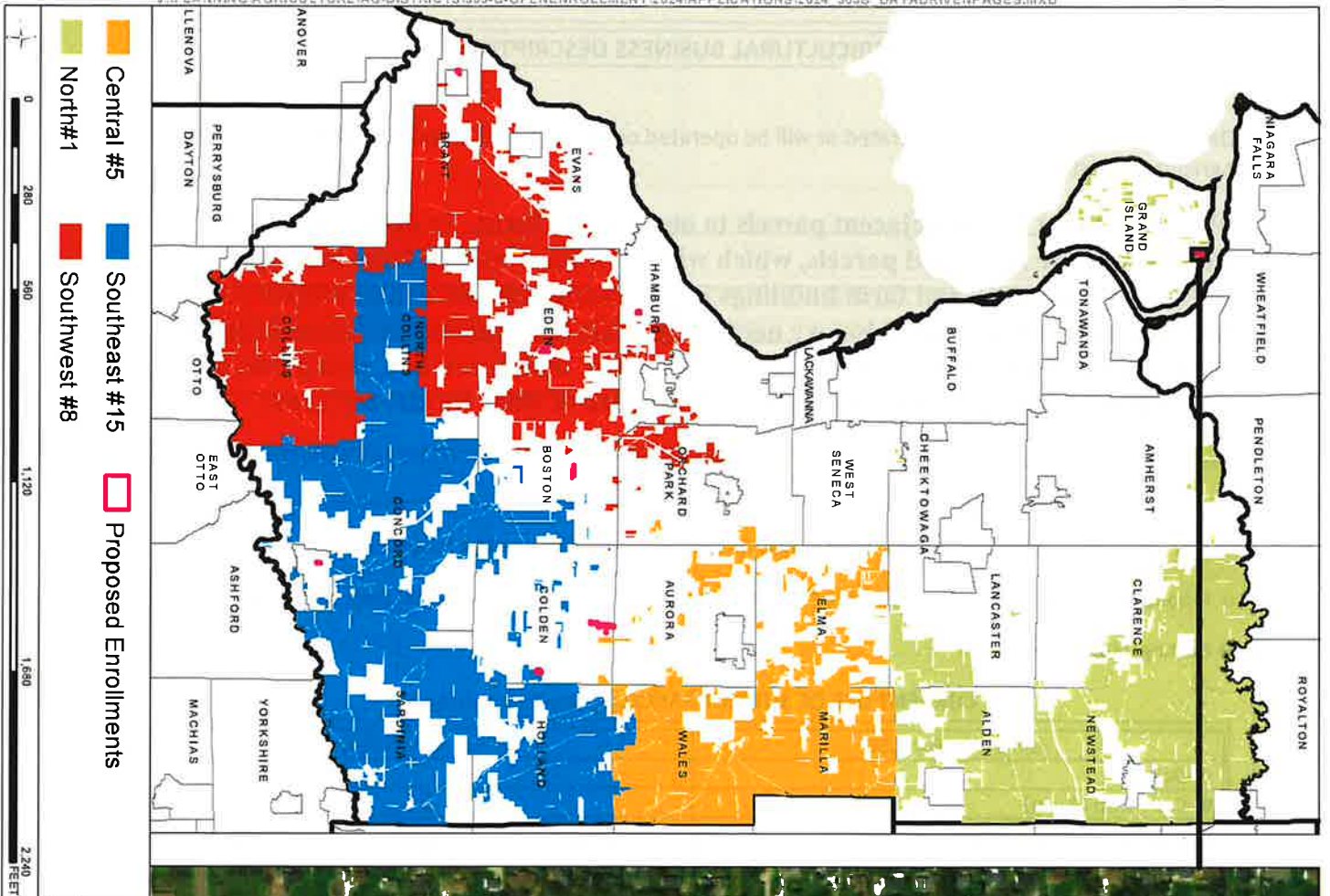
PLEASE SEND COMPLETED REQUEST FORM TO:

Sarah Gatti, Principal Planner
Erie County Department of Environment & Planning
95 Franklin Street, 10th Floor, Buffalo, NY 14202

OR

agriculture@erie.gov

Questions? Contact Sarah Gatti at (716)858-6014 or sarah.gatti@erie.gov



**APPLICATION 1: HARPER
TOWN OF GRAND ISLAND**

AGRICULTURAL DISTRICTS: 303-B PROPOSED ENROLLMENTS (2024)

APPLICATION 1: HARPER (SBL 12.15-2-16.1)



04/25/2020

APPLICATION 1: HARPER (2 of 3)



06/12/2017

APPLICATION 1: HARPER (3 of 3)



2) Reding Applications & Maps

Agricultural District Open Enrollment Form

 www3.erie.gov/agriculture/admin/structure/webform/manage/agricultural_district_open_enrol/submission/3656/table

Are you requesting land be included into an existing Erie County Agricultural District?

Yes

Owner Name

Katie Reding

Address

7440 Boston State Rd.
Hamburg, New York. 14075

Phone Number

716-536-4184

Email Address

gerwitzk@gmail.com

Renter Name

Meyer's Homegrown (Dave and Tracy Meyer)

Renter Address

9800 Zimmerman Rd
Boston, New York. 14025

Phone Number

716-574-5594

Email Address

Total Number of Acres Owned

26.2

Total Number of Acres Farmed/Cropped

9+

Total Number of Acres Rented

9+

Did you file a Schedule F - Form 1040 (Profit or Loss from Farming) with last year's Federal taxes?

Annual gross income from agricultural operation

Capital investment in agricultural operation over past 5 years

- **SBL (Tax Parcel ID):** 226.02-5-43
Street Address: 7992 Boston State Rd
Town: Boston
Acres: 10.91
Agricultural Assessment (Y/N): Y
- **SBL (Tax Parcel ID):** 226.02-5-40
Street Address: 0 Boston State Rd
Town: Boston
Acres: 15.32
Agricultural Assessment (Y/N): Y

SBL

Describe the business that is operated or will be operated on the parcel(s) proposed to be added to the Agricultural District.

Rotation of Popcorn, Sweet Corn, or Pumpkin planting for direct sale.

Identify the operating status of the farm operation on the subject land

Existing/Established

Dairy

Cash Crop (Grain)

Cash Crop (Vegetable)

10

Orchard/Vineyard

Livestock (other than dairy)

Poultry

Sugarbush/Maple

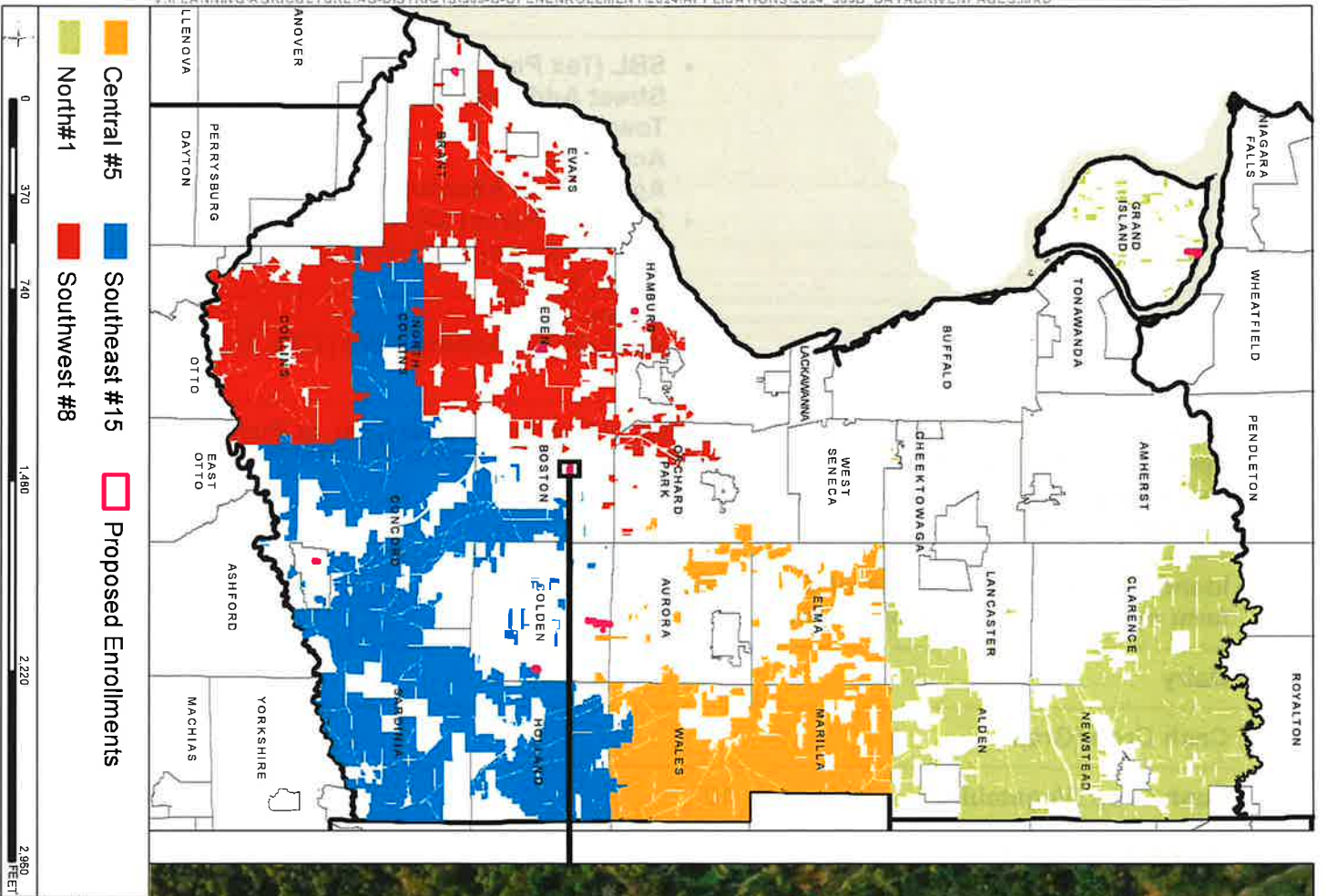
Horticultural Specialties/Christmas Tree

Aquaculture

Other



Property Owner Signature



APPLICATION 2: REDING TOWN OF BOSTON

AGRICULTURAL DISTRICTS: 303-B PROPOSED ENROLLMENTS (2024)

[illegible]

3) Landsman Applications & Maps

Agricultural District Open Enrollment Form

www3.erie.gov/agriculture/admin/structure/webform/manage/agricultural_district_open_enrol/submission/3661/table

[Skip to main content](#)

The **Table** page displays a submission's general information and data using tabular layout.

[Watch video](#)

Are you requesting land be included into an existing Erie County Agricultural District? Yes

Owner Name Brett J Landsman

Address 359 W Main St
Springville, New York. 14141

Phone Number 7164004145

Email Address brettjlandsman@gmail.com

Renter Name

Renter Address

Phone Number

Email Address

Total Number of Acres Owned 11

Total Number of Acres Farmed/Cropped 9

Total Number of Acres Rented 0

Did you file a Schedule F - Form 1040 (Profit or Loss from Farming) with last year's Federal taxes?

Annual gross income from agricultural operation

Capital investment in agricultural operation over past 5 years

SBL (Tax Parcel ID): 335.14-2-12
Street Address: 359 W Main St
Town: Springville
Acres: 9
Agricultural Assessment (Y/N): Y

SBL

Describe the business that is operated or will be operated on the parcel(s) proposed to be added to the Agricultural District.

Hay operation

Identify the operating status of the farm operation on the subject land

Existing/Established

Dairy

Cash Crop (Grain)

Cash Crop (Vegetable)

Orchard/Vineyard

Livestock (other than dairy)

Poultry

1

Sugarbush/Maple

**Horticultural
Specialties/Christmas Tree**

Aquaculture

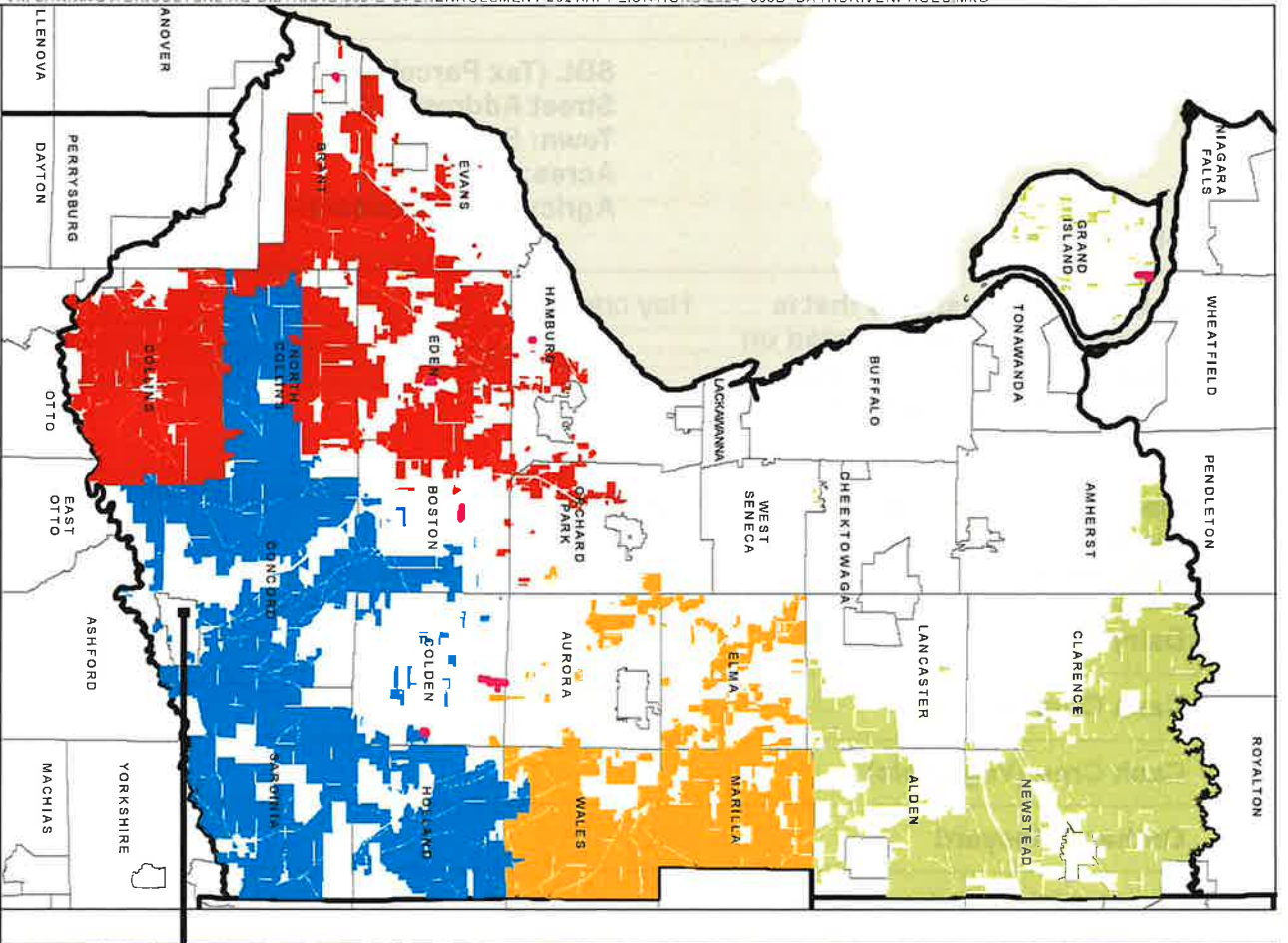
Other

6-HAY



Property Owner Signature

Tray "Administration menu" opened.



APPLICATION 3: LANDSMAN VILLAGE OF SPRINGVILLE

AGRICULTURAL DISTRICTS: 303-B PROPOSED ENROLLMENTS (2024)



PREPARED BY THE ERIE COUNTY DEPARTMENT OF ENVIRONMENT & PLANNING BY GATTS2, 8/30/2024

APPLICATION 3: LANDSMAN



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06/14/2017

4) Gelfond Applications & Maps

Agricultural District Open Enrollment Form

www3.erie.gov/agriculture/admin/structure/webform/manage/agricultural_district_open_enrol/submission/3681/table

[Skip to main content](#)

The **Table** page displays a submission's general information and data using tabular layout.

[Watch video](#)

Are you requesting land be included into an existing Erie County Agricultural District?	Yes
Owner Name	Daniel Gelfond
Address	8620 Sisson Hwy Eden, New York. 14057
Phone Number	<u>7165754466</u>
Email Address	<u>dgelfond@wnypedgi.com</u>
Renter Name	Clayton Blaszc Enterprises, LLC
Renter Address	8714 SISSON HIGHWAY Eden, New York. 14057
Phone Number	
Email Address	
Total Number of Acres Owned	32
Total Number of Acres Farmed/Cropped	3.5
Total Number of Acres Rented	0
Did you file a Schedule F - Form 1040 (Profit or Loss from Farming) with last year's Federal taxes?	No
Annual gross income from agricultural operation	
Capital investment in agricultural operation over past 5 years	

SBL	SBL (Tax Parcel ID): 239.00-2-1.2 Street Address: 8620 Sisson Hwy Town: Eden Acres: 3.5 Agricultural Assessment (Y/N): Y
------------	---

Describe the business that is operated or will be operated on the parcel(s) proposed to be added to the Agricultural District.	Operated by CLAYTON BLASZ ENTERPRISES, LLC
---	--

Identify the operating status of the farm operation on the subject land	Existing/Established
--	----------------------

Dairy	
--------------	--

Cash Crop (Grain)	
--------------------------	--

Cash Crop (Vegetable)	3.5
------------------------------	-----

Orchard/Vineyard	
-------------------------	--

Livestock (other than dairy)	
-------------------------------------	--

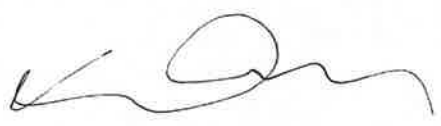
Poultry	
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Sugarbush/Maple	
------------------------	--

Horticultural Specialties/Christmas Tree	
---	--

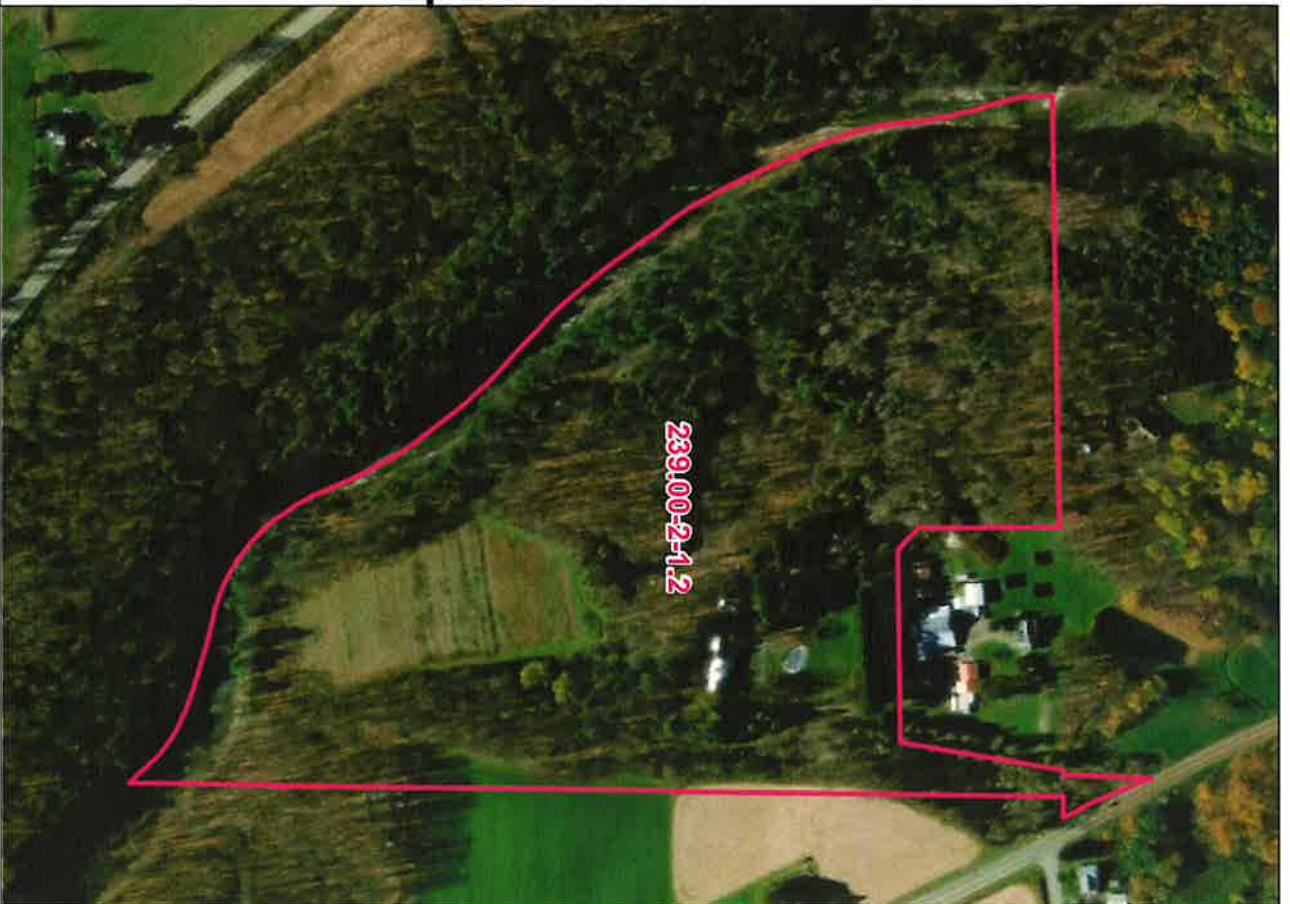
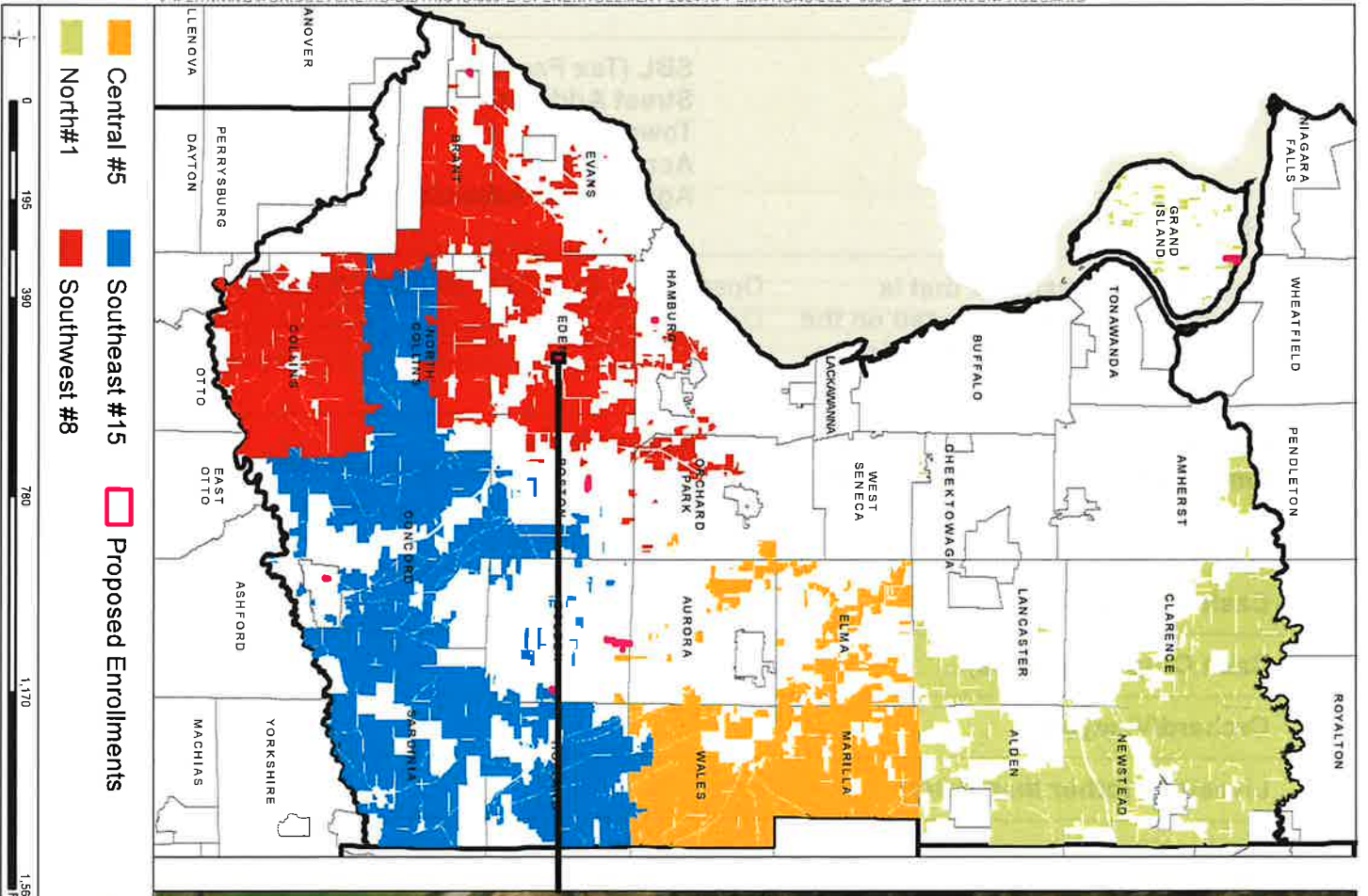
Aquaculture	
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Other	
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Property Owner Signature

Tray "Administration menu" opened.



**APPLICATION 4: GELFOND
TOWN OF EDEN**

AGRICULTURAL DISTRICTS: 303-B PROPOSED ENROLLMENTS (2024)

APPLICATION 4: GELFOND



06/22/2017

5) Riley Applications & Maps

Agricultural District Open Enrollment Form

www3.erie.gov/agriculture/admin/structure/webform/manage/agricultural_district_open_enrol/submission/3686/table

[Skip to main content](#)

The **Table** page displays a submission's general information and data using tabular layout.

[Watch video](#)

Are you requesting land be included into an existing Erie County Agricultural District?	Yes
Owner Name	John Riley
Address	10861 Partridge Road Colden, New York. 14080
Phone Number	<u>6198853111</u>
Email Address	<u>johnnyvictorid@gmail.com</u>
Renter Name	
Renter Address	
Phone Number	
Email Address	
Total Number of Acres Owned	20
Total Number of Acres Farmed/Cropped	20
Total Number of Acres Rented	0
Did you file a Schedule F - Form 1040 (Profit or Loss from Farming) with last year's Federal taxes?	No
Annual gross income from agricultural operation	0
Capital investment in agricultural operation over past 5 years	Below \$10,000

SBL (Tax Parcel ID): 245.00-2-6.2
Street Address: 245.00-2-6.1
Town: Colden
Acres: 20
Agricultural Assessment (Y/N): N

SBL

Describe the business that is operated or will be operated on the parcel(s) proposed to be added to the Agricultural District.

Forestry, crops, fish

Identify the operating status of the farm operation on the subject land

Proposed/Start-up

Dairy

Cash Crop (Grain)

Cash Crop (Vegetable)

1

Orchard/Vineyard

20

Livestock (other than dairy)

Poultry

Sugarbush/Maple

18

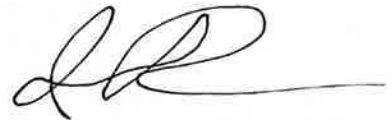
Horticultural Specialties/Christmas Tree

Aquaculture

1

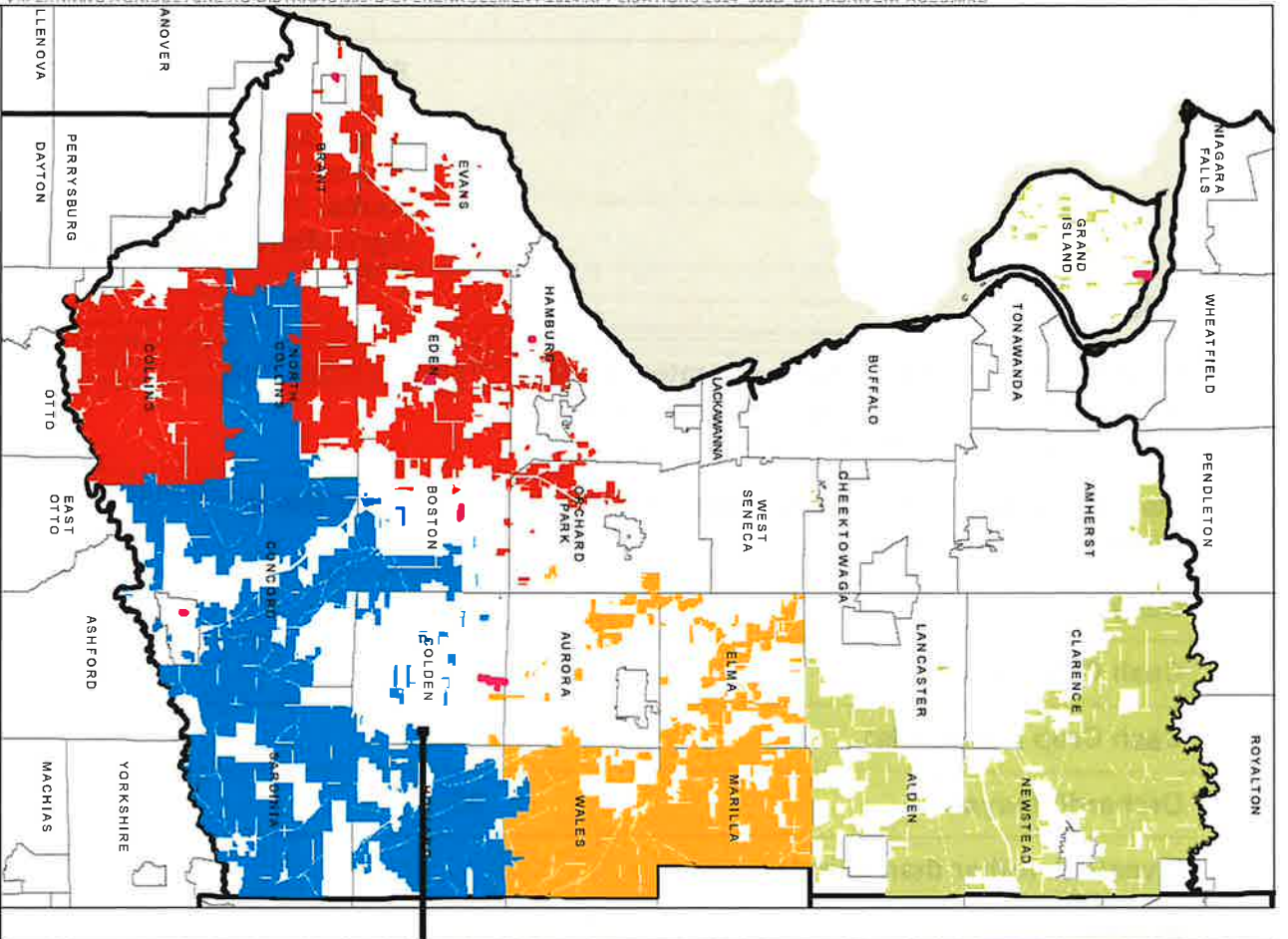
Other

Crops



Property Owner Signature

Tray "Administration menu" opened.



**APPLICATION 5: RILEY
TOWN OF GOLDEN**

AGRICULTURAL DISTRICTS: 303-B PROPOSED ENROLLMENTS (2024)


APPLICATION 5: RILEY



04/28/2016

6) Stoehr Applications & Maps

Agricultural District Open Enrollment Form

 www3.erie.gov/agriculture/admin/structure/webform/manage/agricultural_district_open_enrol/submission/3691/table

Are you requesting land be included into an existing Erie County Agricultural District? Yes

Owner Name Mark Stoehr

Address 7285 Boies Rd
West Falls , New York. 141470

Phone Number 7163088143

Email Address mnkstoehr@gmail.com

Renter Name

Renter Address

Phone Number

Email Address

Total Number of Acres Owned 58.83

Total Number of Acres Farmed/Cropped 58.07

Total Number of Acres Rented 250

Did you file a Schedule F - Form 1040 (Profit or Loss from Farming) with last year's Federal taxes? Yes

Annual gross income from agricultural operation 15000

Capital investment in agricultural operation over past 5 years \$10,000 - \$50,000

- **SBL (Tax Parcel ID):** 214.00-1-37.3
Street Address: boies rd
Town: colden
Acres: 19
Agricultural Assessment (Y/N): y
- **SBL (Tax Parcel ID):** 214.00-1-38
Street Address: 7285 boies rd
Town: colden
Acres: 8.11
Agricultural Assessment (Y/N): y
- **SBL (Tax Parcel ID):** 214.00-1-41
Street Address: boies rd
Town: Colden
Acres: 8.3
Agricultural Assessment (Y/N): y
- **SBL (Tax Parcel ID):** 214.00-1-13.3
Street Address: Center st
Town: Colden
Acres: 5.25
Agricultural Assessment (Y/N): y
- **SBL (Tax Parcel ID):** 214.00-2-9.121
Street Address: Darien Rd
Town: Colden
Acres: 18.17
Agricultural Assessment (Y/N): y

SBL

Describe the business that is operated or will be operated on the parcel(s) proposed to be added to the Agricultural District.	Primarily a beef operation, focusing on heritage breeds with on farm sales of processed beef, pork and chicken. The farm also sells it products at East Aurora, and Hamburg farmers markets. The farm also produces maple syrup utilizing 18+ acres of sugar bush.
Identify the operating status of the farm operation on the subject land	Existing/Established
Dairy	
Cash Crop (Grain)	
Cash Crop (Vegetable)	
Orchard/Vineyard	
Livestock (other than dairy)	40
Poultry	
Sugarbush/Maple	18

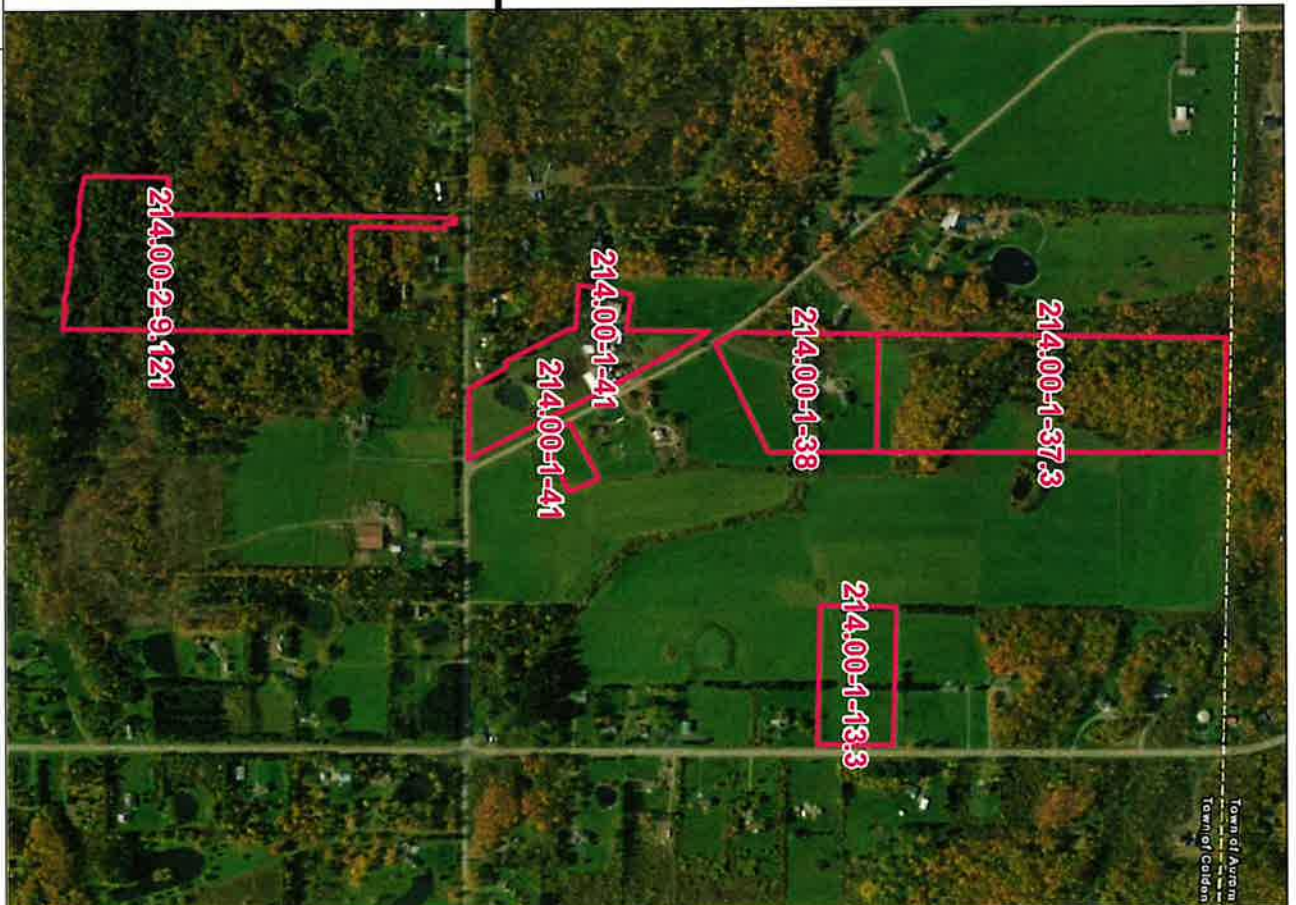
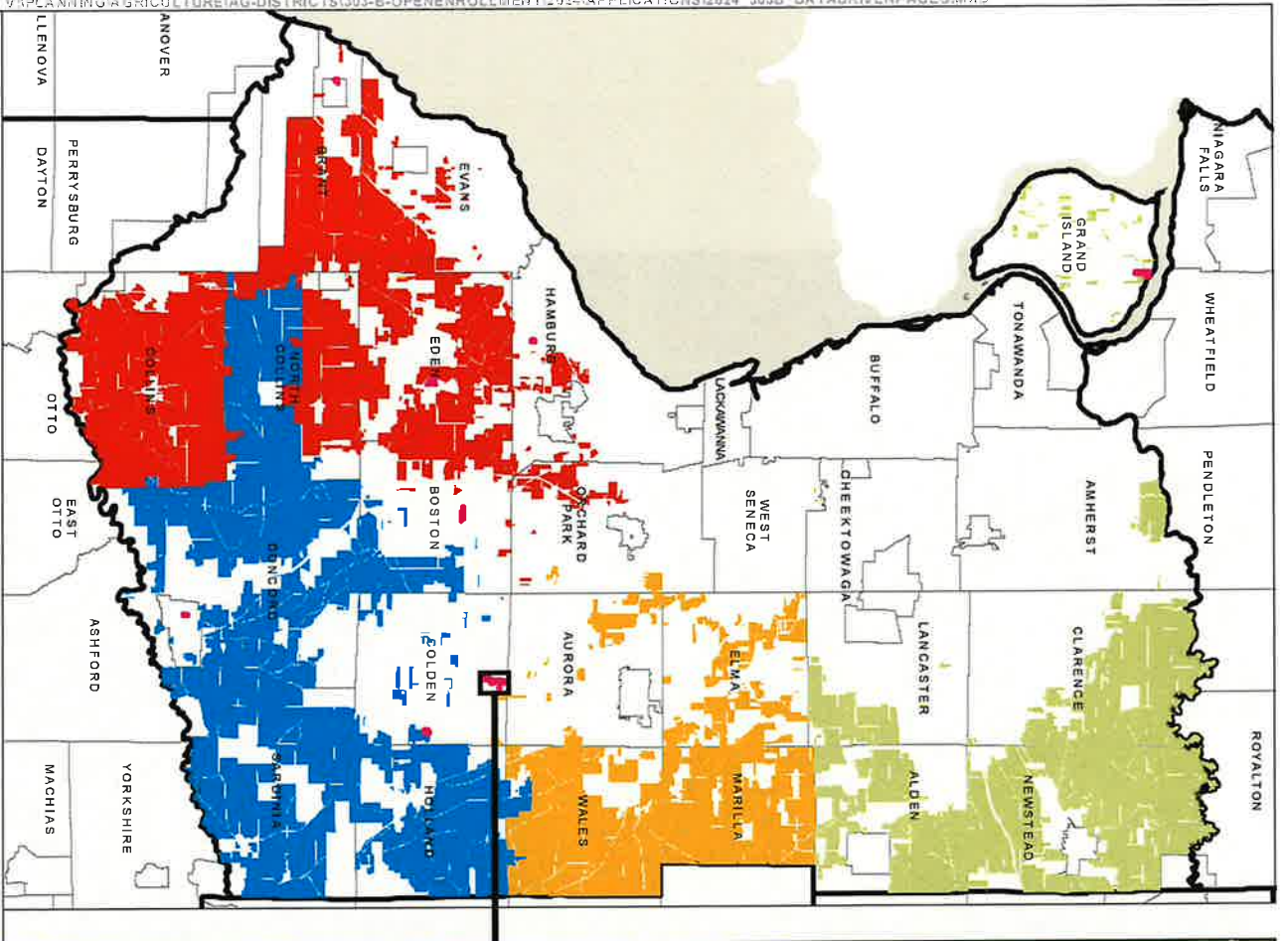
**Horticultural
Specialties/Christmas Tree**

Aquaculture

Other

A handwritten signature in black ink, appearing to read "M. J. D.", is written over the signature line.

Property Owner Signature



APPLICATION 6: STOEHR TOWN OF COLDEN

AGRICULTURAL DISTRICTS: 303-B PROPOSED ENROLLMENTS (2024)

APPLICATION 6: STOEHR 1 (1 of 2)



APPLICATION 6: STOEHR (2 of 2)



04/28/2016

© All EagleView Technology Corporation

7) Good Applications & Maps

Agricultural District Open Enrollment Form

www3.erie.gov/agriculture/admin/structure/webform/manage/agricultural_district_open_enrol/submission/3696/table

[Skip to main content](#)

The **Table** page displays a submission's general information and data using tabular layout.
[Watch video](#)

Submission navigation links for Agricultural District Open Enrollment Form

[◀ Previous submission](#)

Are you requesting land be included into an existing Erie County Agricultural District? Yes

Owner Name Wendy A Good

Address 2772 S Creek Rd
Hamburg, New York. 14075

Phone Number (716) 481-7637

Email Address Birdhouse266@yahoo.com

Renter Name

Renter Address

Phone Number

Email Address

Total Number of Acres Owned 11.90

Total Number of Acres Farmed/Cropped 10

Total Number of Acres Rented 0

Did you file a Schedule F - Form 1040 (Profit or Loss from Farming) with last year's Federal taxes? Yes

Annual gross income from agricultural operation	10000
--	-------

Capital investment in agricultural operation over past 5 years	Below \$10,000
---	----------------

SBL (Tax Parcel ID): 194.00-5-9
Street Address: 2772 S Creek Rd
Town: Hamburg
Acres: 11.90
Agricultural Assessment (Y/N): Y

SBL

Describe the business that is operated or will be operated on the parcel(s) proposed to be added to the Agricultural District.	This is a horse boarding operation with total space for 12 horses.
---	--

Identify the operating status of the farm operation on the subject land	Existing/Established
--	----------------------

Dairy

Cash Crop (Grain)

Cash Crop (Vegetable)

Orchard/Vineyard

Livestock (other than dairy)

Poultry

Sugarbush/Maple

**Horticultural
Specialties/Christmas Tree**

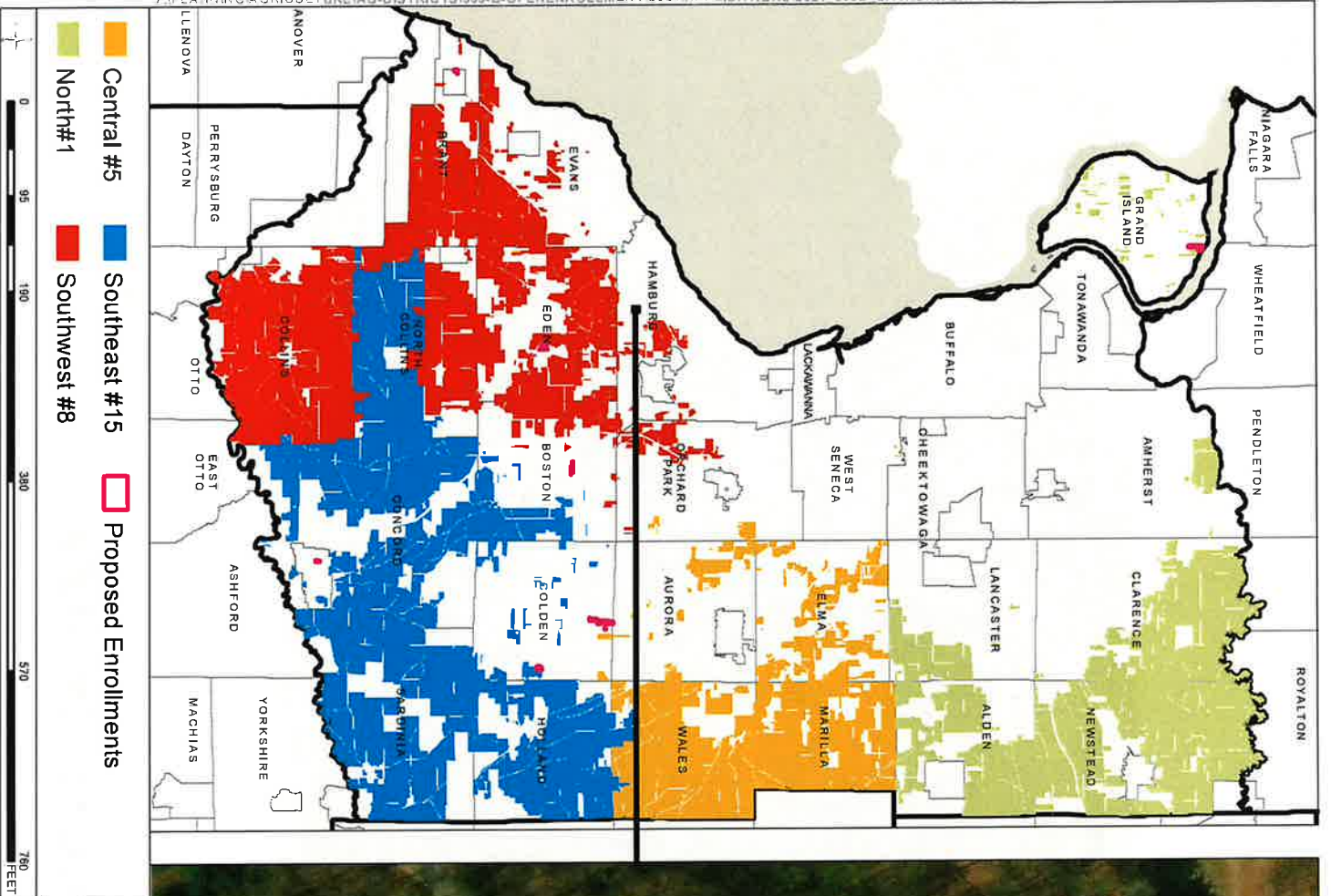
Aquaculture

Other	Horse boarding 10 acres
--------------	-------------------------

Wendy A. Ward

Property Owner Signature

Tray "Administration menu" opened.



APPLICATION 7: GOOD
TOWN OF HAMBURG

AGRICULTURAL DISTRICTS: 303-B PROPOSED ENROLLMENTS (2024)

PREPARED BY THE ERIE COUNTY DEPARTMENT OF ENVIRONMENT & PLANNING BY GATTI92, 9/30/2024

APPLICATION 7: GOOD



8) Berns Application & Maps

Agricultural District Open Enrollment Form

www3.erie.gov/agriculture/admin/structure/webform/manage/agricultural_district_open_enrol/submission/3646/table

[Skip to main content](#)

The **Table** page displays a submission's general information and data using tabular layout.
[Watch video](#)

Submission navigation links for Agricultural District Open Enrollment Form

[Next submission >](#)

Are you requesting land be included into an existing Erie County Agricultural District? Yes

Owner Name Rose and Charles Berns

Address 10544 erie road
FARNHAM, New York. 14061

Phone Number 7164104109

Email Address Homestead246@roadrunner.com

Renter Name Samuel sicarella

Renter Address Commercial street
FARNHAM, New York. 14061

Phone Number

Email Address

Total Number of Acres Owned 11.8

Total Number of Acres Farmed/Cropped 11.8

Total Number of Acres Rented 11.8

Did you file a Schedule F - Form 1040 (Profit or Loss from Farming) with last year's Federal taxes? No

**Annual gross income from
agricultural operation**

**Capital investment in agricultural
operation over past 5 years**

Below \$10,000

SBL (Tax Parcel ID): 267.18-1-2
Street Address: 11.8 acres
Town: The property is used for hay
production
Acres: For horses.. it is rented for this
purpose so it does Not grow up in brush. I
am happy that the farmer uses it it. I do
not receive. a cash benefit
Agricultural Assessment (Y/N): Y

SBL

**Describe the business that is
operated or will be operated on the
parcel(s) proposed to be added to the
Agricultural District.**

It is used as a hay production

**Identify the operating status of the
farm operation on the subject land**

Existing/Established

Dairy

Cash Crop (Grain)

Cash Crop (Vegetable)

Orchard/Vineyard

Livestock (other than dairy)

Poultry

Sugarbush/Maple

**Horticultural Specialties/Christmas
Tree**

Aquaculture

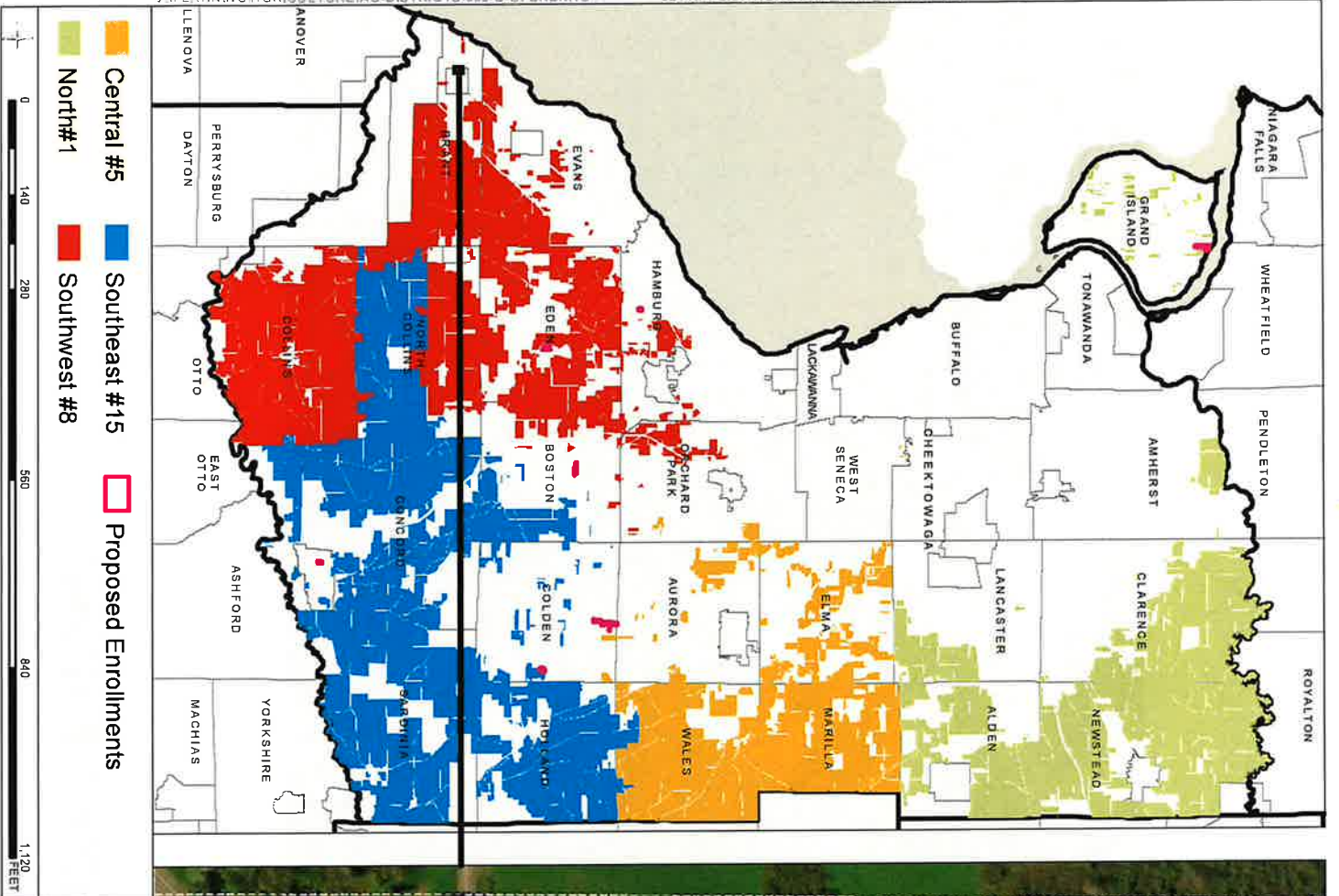
Other

Hay

A handwritten signature in black ink, appearing to read "Cheryl Dean". The signature is written in a cursive style with a large initial "C" and a distinct "D".

Property Owner Signature

Tray "Administration menu" opened.



AGRICULTURAL DISTRICTS: 303-B PROPOSED ENROLLMENTS (2024)

APPLICATION 8: BERNES VILLAGE OF FARNHAM

PREPARED BY THE ERIE COUNTY DEPARTMENT OF ENVIRONMENT & PLANNING BY GATTIS2, 9/30/2024

APPLICATION 8: BERNIS



06/14/2017

9) Matrix – Parcel Listing and Information

ATTACHMENT #9: 2023 AGRICULTURAL DISTRICT OPEN ENROLLMENT MATRIX

Application #	1				
Owner Name	Robert and Christie Harper Trust				
Operator	Owner				
Renter Name					
AGI from Farming	\$ 12,000.00				
Capital Investment - Past 5 years	\$10,000 - \$50,000				
Type of Operation	Cash Crop (Grain/Vegetable); Orchard/Vineyard/ Livestock / Horticultural Specialties				
Enrollment Address	0 East River Road	4928 East River Road	0 East River Road	4916 East River Road	0 East River Road
Enrollment Town	Grand Island				
Enrollment SBL	12.00-2-1.1	12.15-2-34.2	12.15-2-33.11	12.15-2-32.1	12.15-2-16.1
Enrollment Acres	40	2	2	2	1
Ag Assessment	No				
District	North #1				
NYS Soil Suitability	Fair; Poor	Fair			
Surrounding Land Use	Dense residential; agricultural				
Municipal Zoning	Single-family Residential				
Zoning on Agriculture	Agriculture permitted on minimum three-acre lot				
Comprehensive Plan Recommendations	Where farming is encouraged, ensure zoning regulations that allow for flexibility in agricultural operations, in conjunction with NYS Dept. of Agriculture and Markets guidelines.				
Framework for Regional Growth	Developed Area: Agriculture is not mentioned; support local policy and planning provisions that channel growth to areas with existing sewer and				
EC AFPP	Keep land in agricultural production by protecting farmland, helping a new generation to form, and improving the viability of all farm in the County; Support the state certified agricultural district with right-to-farm provisions.				

ATTACHMENT #9: 2023 AGRICULTURAL DISTRICT OPEN ENROLLMENT MATRIX

Application #	2		3	4	5
Owner Name	Katie Reding		Brett J. Landsman	Daniel Gelfond	John Riley
Operator	Renter		Owner	Renter	Owner
Renter Name	Meyer's Homegrown			Clayton Blaszczyk Enterprises, LLC	
AGI from Farming	Not provided		Not provided	Not provided	Not provided
Capital Investment - Past 5 years	Not provided		Not provided	Not provided	Not provided
Type of Operation	Cash Crop (Vegetable)		Poultry; Other - Hay	Cash Crop (Vegetable)	Cash Crop (Vegetable); Orchard/Vineyard; Sugarbush/Maple; Aquaculture
Enrollment Address	7992 Boston State Road	0 Boston State Road	359 West Main Street	8620 Sisson Highway	10861 Partridge Road
Enrollment Town	Boston		Springville	Eden	Colden
Enrollment SBL	226.02-5-43	226.02-5-40	335.14-2-12	239.00-2-1.2	245.00-2-6.2
Enrollment Acres	10.91	15.32	9	3.5	20
Ag Assessment	Yes		Yes	Yes	No
District	Southeast #15		Southeast #15	Southwest #8	Southeast #15
NYS Soil Suitability	Good; Poor		Good	Poor	Good-Fair
Surrounding Land Use	Rural residential, agricultural		Residential; institutional, agricultural	Rural residential; agricultural	Rural residential; forested
Municipal Zoning	Residential-Agricultural; Single-family residential		Retail overlay	Rural Residential	Agricultural
Zoning on Agriculture	Agricultural, floricultural and horticultural pursuits, and private horse stables permitted		Agricultural retail or wholesale business with outdoor storage permitted	Commercial farming, retail agricultural sales, and livestock and animal husbandry permitted on lots on five or more acres	Agricultural, floricultural and horticultural pursuits, and forest farming permitted
Comprehensive Plan Recommendations	The Town should encourage new homes in areas that are currently serviced with sewer or water; Absent any material change in conditions, the Town should not extend sewer or water lines outside existing districts to discourage development of the more rural portions of the community.		Promote farming and agriculture by encouraging a community farmers market in a convenient Village Center location; Keep and protect the existing farming operations, but not develop new ones within the Village.	Direct development towards the hamlets and away from agricultural lands; Initiate water line restrictions to manage growth; Engage in extended dialogue with the community and Town officials on agriculture to ensure it remains prominent in the public eye.	Encourage environmentally sound agricultural practices; Promote and implement the recommendations of the Town's Agriculture and Farmland Protection Plan
Framework for Regional Growth	Developing Area: Align policies and investments to encourage the conversion of agricultural and rural lands; Channel growth to areas with existing sewer and water service; Support local planning that designates areas appropriate for development and conversion and avoid "leap frog" patterns of development; Minimize conversion of designated rural and agricultural lands.		Rural Area: Discourage the conversion of rural and agricultural lands	Rural Area: Discourage the conversion of rural and agricultural lands	Rural Area: Discourage the conversion of rural and agricultural lands
EC AFPP	Keep land in agricultural production by protecting farmland, helping a new generation to form, and improving the viability of all farm in the County; Support the state certified agricultural district with right-to-farm provisions.		Keep land in agricultural production by protecting farmland, helping a new generation to form, and improving the viability of all farm in the County; Support the state certified agricultural district with right-to-farm provisions.	Keep land in agricultural production by protecting farmland, helping a new generation to form, and improving the viability of all farm in the County; Support the state certified agricultural district with right-to-farm provisions.	Keep land in agricultural production by protecting farmland, helping a new generation to form, and improving the viability of all farm in the County; Support the state certified agricultural district with right-to-farm provisions.

ATTACHMENT #9: 2023 AGRICULTURAL DISTRICT OPEN ENROLLMENT MATRIX

Application #	6				
Owner Name	Mark Stoehr				
Operator	Owner				
Renter Name					
AGI from Farming	\$ 15,000.00				
Capital Investment - Past 5 years	\$10,000 - \$50,000				
Type of Operation	Livestock (other than dairy); Sugarbush/Maple				
Enrollment Address	Boies Road	7285 Boies Road	Boies Road	Center Street	Darien Road
Enrollment Town	Colden				
Enrollment SBL	214.00-1-37.3	214.00-1-38	214.00-1-41	214.00-1-13.3	214.00-2-9.121
Enrollment Acres	19	8.11	8.3	5.25	18.17
Ag Assessment	Yes				
District	Southeast #15				
NYS Soil Suitability	Fair-Poor			Fair-Poor; Poor	
Surrounding Land Use	Rural residential; agricultural; forested				
Municipal Zoning	Agricultural	Agricultural	Agricultural; Residential 1 Family	Agricultural; Residential 2 Family	Agricultural; Residential 1 Family
Zoning on Agriculture	Agricultural, floricultural and horticultural pursuits, and forest farming permitted	Agricultural, floricultural and horticultural pursuits, and forest farming permitted	Agricultural: Agricultural, floricultural and horticultural pursuits, and forest farming permitted Res. 1 Family: Private stables and roadside stands permitted	Agricultural: Agricultural, floricultural and horticultural pursuits, and forest farming permitted Res. 2 Family: Not permitted	Agricultural: Agricultural, floricultural and horticultural pursuits, and forest farming permitted Res. 1 Family: Private stables and roadside stands permitted
Comprehensive Plan Recommendations	Coordinate or encourage a local Agricultural Committee with representatives from other groups/agencies to identify issues and opportunities on the future of agriculture in Colden; Encourage environmentally sound agricultural practices; Promote and implement the recommendations of the Town's Agriculture and Farmland Protection Plan				
Framework for Regional Growth	Rural Area: Discourage the conversion of rural and agricultural lands				
EC AFPP	Keep land in agricultural production by protecting farmland, helping a new generation to form, and improving the viability of all farm in the County; Support the state certified agricultural district with right-to-farm provisions.				

ATTACHMENT #9: 2023 AGRICULTURAL DISTRICT OPEN ENROLLMENT MATRIX

Application #	7	8
Owner Name	Wendy A. Good	Rose and Charles Berns
Operator	Owner	Renter
Renter Name		Samuel Sicarella
AGI from Farming	\$ 10,000.00	Not provided
Capital Investment - Past 5 years	< \$10,000	< \$10,000
Type of Operation	Other - Horse Boarding	Other - Hay
Enrollment Address	2772 South Creek Road	10455 Erie Road
Enrollment Town	Hamburg	Farnham
Enrollment SBL	194.00-5-9	266.18-1-2
Enrollment Acres	11.9	11.8
Ag Assessment	Yes	Yes
District	Southwest #8	Southwest #8
NYS Soil Suitability	Fair	Fair
Surrounding Land Use	Rural residential; agricultural	Rural residential; agricultural
Municipal Zoning	Residential Agricultural	Residential; Commercial
Zoning on Agriculture	Agricultural, floricultural and horticultural pursuits, and forest farming permitted	Not permitted
Comprehensive Plan Recommendations	Prepare an Agricultural and Farmland Protection Plan, Protect existing Agricultural Districts; Prohibit sewer extensions in agricultural areas; Explore conservation easements on agricultural land.	Consider all possible effects of development proposals, including impacts on soil, natural resources, and transportation
Framework for Regional Growth	Developing Area: Align policies and investments to encourage the conversion of agricultural and rural lands; Channel growth to areas with existing sewer and water service; Support local planning that designates areas appropriate for development and conversion and avoid "leap frog" patterns of development; Minimize conversion of designated rural and agricultural lands.☐	Developing Area: Align policies and investments to encourage the conversion of agricultural and rural lands; Channel growth to areas with existing sewer and water service; Support local planning that designates areas appropriate for development and conversion and avoid "leap frog" patterns of development; Minimize conversion of designated rural and agricultural lands.☐
EC AFPP	Keep land in agricultural production by protecting farmland, helping a new generation to form, and improving the viability of all farm in the County; Support the state certified agricultural district with right-to-farm provisions.	Keep land in agricultural production by protecting farmland, helping a new generation to form, and improving the viability of all farm in the County; Support the state certified agricultural district with right-to-farm provisions.

10) 30-Day Review Notice

**COUNTY OF ERIE
LEGAL NOTICE**
30-DAY PERIOD FOR INCLUSION
OF
PREDOMINANTLY VIABLE
AGRICULTURAL LANDS
INTO EXISTING AGRICULTURAL
DISTRICTS

Per New York State Agriculture and Markets Law Section 303-b, the Erie County Legislature designated September 1 through September 30 as the annual thirty-day period during which landowners may submit requests to include predominantly viable agricultural land into an existing certified agricultural district.

Copies of the application form have been provided to Municipal Clerks, Assessors, and Chief Elected Officials for distribution to interested landowners. The application is also available online at www.erie.gov/agenrollment.

The Erie County Department of Environment and Planning will accept applications from September 1 through September 30. Any questions on this process should be directed to the Erie County Department of Environment and Planning.

A public hearing will be scheduled at a later date to consider all requests and recommendations of the Erie County Agricultural and Farmland Protection Board.

CONTACT:

Sarah Gatti, Principal Planner
Erie County Environment & Planning
95 Franklin Street, 10th Floor
Buffalo, NY 14202
Phone: (716) 858-6014
Fax: (716) 858-7248
Email: agriculture@erie.gov

11) Public Hearing Notice

COUNTY OF ERIE
LEGAL NOTICE

NOTICE OF PUBLIC HEARING

**PROPOSED MODIFICATION TO
AGRICULTURAL DISTRICTS**

At the direction of Erie County
Legislative Chair, April N.M. Baskin,
notice is hereby given that a public
hearing will be held by the Legislature
of the County of Erie, on the 30th of
October 2024 at 2:00 PM at the
Chambers of the Erie County
Legislature, 4th Floor, Old County
Hall, 92 Franklin St., Buffalo, NY
14202, to consider the following
requests for the inclusion of
predominantly viable agricultural lands
within existing agricultural districts that
have been submitted in accordance
with sec. 303-b of NYS Agricultural
and Markets Law:

5 parcels in the Town of Grand Island
totaling 47 acres.

2 parcels in the Town of Boston
totaling 26.23 acres.

1 parcel in the Village of Springville
totaling 9 acres.

1 parcel in the Town of Eden totaling
3.5 acres.

6 parcels in the Town of Colden
totaling 78.83 acres.

1 parcel in the Town of Hamburg
totaling 11.9 acres.

1 parcel in the Village of Farnham
totaling 11.8 acres.

The hearing shall consider the
submitted requests and
recommendations of the County
Agricultural and Farmland Protection
Board (AFPB). The AFPB report is
available at: erie.gov/agriculture.

Questions may be directed to Sarah
Gatti, Principal Planner at
sarah.gatti@erie.gov.

Dated: Buffalo, New York, October 17,
2024

BY ORDER OF THE COUNTY
LEGISLATURE
OF THE COUNTY OF ERIE, NEW
YORK

By Olivia Owens
Clerk, Erie County Legislature

12) Short Environmental Assessment Form Part 1



**STATE ENVIRONMENTAL QUALITY REVIEW
SHORT ENVIRONMENTAL ASSESSMENT FORM
FOR AGRICULTURAL DISTRICTS**

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

☒ The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department"), the only other agency required to undertake an action in this case. Therefore, the undersigned CLB will serve as lead agency for the proposed action to ensure compliance with the requirements of the State Environmental Quality Review Act, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

☐ The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

Part 1 – Project and Sponsor Information

1. The proposed action is located in the County of Erie and the Town(s) of Boston, Colden, Eden, Hamburg, Grand Island and the Villages of Farnham and Springville.
2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Erie County.
3. The name, address, and e-mail address for the Clerk of the above named CLB is:

Olivia Owens at olivia.owens@erie.gov

92 Franklin Street, Buffalo, NY 14202

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? ☒ Yes ☐ No

If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? ☒ Yes ☐ No

If Yes, total number of acres comprising the agricultural district as it exists prior to modification: _____ acres.

North #1: 59,282.2
Southwest #8: 75,821.6
Southeast #15: 87,369.9

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? ☒ Yes ☐ No

North #1: 47

Southwest #8: 27.2

- If yes, how many acres are involved in the change? Southeast #15: 114.1 acres
- Does this represent ☒ an increase or ☐ a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

☒ Residential ☐ Industrial ☒ Commercial ☒ Agriculture ☒ Park/Forest/Open Space ☐ Other

If Other, please describe: _____

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:

- A Coastal Area, or the waterfront area of a Designated Inland Waterway? ☒ Yes ☐ No
- A Coastal Erosion Hazard Area? ☐ Yes ☐ No
- A community with an approved Local Waterfront Revitalization Program? ☒ Yes ☐ No

If Yes, please identify the affected community or communities: Hamburg, Grand Island

9. Information on Local Agricultural and Farmland Protection Plans

- Is the action compatible with the County's Agricultural & Farmland Protection Plan? ☒ Yes ☐ No

If Yes, date of Plan approval: 10/24/2012

If Yes, please cite the applicable language: "Keep land in agricultural production by protecting farmland,

helping a new generation to farm, and improving the viability of all farms in the County"

Page three

10. Comments from Municipalities within the County

- Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? ☒ Yes ☐ No

If Yes, please briefly summarize the comments: _____

Grand Island submitted comments in opposition of enrolling three parcels on Grand Island. The reasoning provided

is that these parcels are not viable for farming given their residential nature and are not compatible with

Town zoning.

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE
BEST OF MY KNOWLEDGE

Name of Person

Authorized to Sign: Daniel R. Castle, AICP

Date: 10/18/24

Signature: 

Title: Commissioner, Erie County Dept. Env. & Planning

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? ☒ Yes ☐ No
- North #1: 47
Southwest #8: 27.2
Southeast #15: 114.1 acres
- If yes, how many acres are involved in the change? _____
 - Does this represent ☒ an increase or ☐ a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

☒ Residential ☐ Industrial ☒ Commercial ☒ Agriculture ☒ Park/Forest/Open Space ☐ Other

If Other, please describe: _____

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:

- A Coastal Area, or the waterfront area of a Designated Inland Waterway? ☒ Yes ☐ No
- A Coastal Erosion Hazard Area? ☐ Yes ☐ No
- A community with an approved Local Waterfront Revitalization Program? ☒ Yes ☐ No

If Yes, please identify the affected community or communities: Hamburg, Grand Island

9. Information on Local Agricultural and Farmland Protection Plans

- Is the action compatible with the County's Agricultural & Farmland Protection Plan? ☒ Yes ☐ No

If Yes, date of Plan approval: 10/24/2012

If Yes, please cite the applicable language: "Keep land in agricultural production by protecting farmland, helping a new generation to farm, and improving the viability of all farms in the County"

Page three

10. Comments from Municipalities within the County

- Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? ☒ Yes ☐ No

If Yes, please briefly summarize the comments: _____

Grand Island submitted comments in opposition of enrolling three parcels on Grand Island. The reasoning provided is that these parcels are not viable for farming given their residential nature and are not compatible with Town zoning.

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person

Authorized to Sign: Daniel R. Castle, AICP

Date: 10/18/24

Signature: 

Title: Commissioner, Erie County Dept. Env. & Planning

PART 1 – Project and Sponsor Information, Question 4 Narrative

INTENT

The intent of this action is to modify existing Agricultural Districts in Erie County, NY pursuant to New York State Agriculture and Markets Law Section 303-b. Section 303-b requires an annual thirty-day period during which landowners may submit requests to include predominantly viable agricultural land into an existing certified agricultural district.

DESCRIPTION OF ACTION

During the 2024 Open Enrollment Period, Erie County received nine applications. One of these applications pertained to land already in an Agricultural District and was withdrawn. The remaining eight applications requested the addition of 54 acres to the North #1 District, 27.2 acres to the Southwest #8 District, and 114.1 acres to the Southeast #15 District. The Erie County Agricultural and Farmland Protection Board recommended the inclusion of 47 acres to the North #1 District, 27.2 acres to the Southwest #8 District, and 114.1 acres to the Southeast #15 District. This totals the inclusion of 188.3 acres.

ENVIRONMENTAL RESOURCES

- *Land Use Plan or Zoning Regulations:* Each application was analyzed for consistency with local land use plans and zoning regulations. In most cases each application was found to be consistent with such documents and agriculture was identified in each community's comprehensive plan as an industry to support and protect, and some degree of agricultural uses were permitted in each community's zoning ordinance and in the zoning district of each proposed enrollment. Application 8 for the inclusion of a 11.8 parcel (SBL 266.18-1-2) in Farnham conflicts with the underlying zoning district which does not permit agricultural activities.
- *Intensity of Use of Land:* Proposed enrollments encompass land that is already being farmed and/or land that has been previously developed and will not result in a significant change in the use or intensity of the land.
- *Community Character:* Each application's surrounding land uses were analyzed to ensure consistency with existing community character. In each case, enrollment into an agricultural district was found to be consistent with the rural, agricultural, and forested nature of the surrounding community.
- *Critical Environmental Area:* No significant impact on Critical Environmental Areas will occur because of these enrollments in an agricultural district.
- *Transportation:* No significant impact on transportation infrastructure will occur because of these enrollments in an agricultural district.
- *Energy:* These parcels are currently being farmed and/or have been previously developed and no significant impact on energy resources will occur because of their inclusion in an agricultural district.
- *Water and Wastewater Supplies:* These parcels are currently being farmed and/or have been previously developed and no significant impact on public/private water supplies and/or wastewater treatment utilities will occur because of their inclusion in an agricultural district.

- *Historic, Archaeological, Architectural, or Aesthetic Resources:* These parcels are currently being farmed and/or have been previously developed and no significant impact on historic, archaeological, architectural, or aesthetic resources of the community will occur as a result of their inclusion in an agricultural district.
- *Natural Resources:* These parcels are currently being farmed and/or have been previously developed and no significant impact on natural resources will occur as a result of their inclusion in an agricultural district.
- *Erosion, Flooding, or Drainage:* These parcels are currently being farmed and/or have been previously developed and no significant impact on erosion, flooding, or drainage will occur as a result of their inclusion in an agricultural district.
- *Environmental Resources and Human Health:* These parcels are currently being farmed and/or have been previously developed no significant impact on environmental resources and human health will occur as a result of their inclusion in an agricultural district.

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

Part 2: Impact Assessment

Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?	<input type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input type="checkbox"/>	<input type="checkbox"/>

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

Part 3: Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Name of Lead Agency

Date

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

