



THE ERIE COUNTY LEGISLATURE

Session No. 23
DECEMBER 19, 2024

April N.M. Baskin
Chair

Timothy J. Meyers
Majority Leader

John J. Mills
Minority Leader

Olivia M. Owens
Clerk of the Legislature

ROLL CALL

INVOCATION: Mr. Kooshoian

PLEDGE OF ALLEGIANCE: Mr. Greene

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: Meeting No. 22

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

BASKIN	Honoring and Recognizing Keynote Speaker Richard Diaz
VINAL	Acknowledging and Honoring ANM Nazmul Hasan Khan
MILLS	Honoring Highland House Candies on National Chocolate Candy Day
TODARO	Honoring Alex DeAngelis on Earning the Rank of Eagle Scout
TODARO	Honoring Zach Petroski on Earning the Rank of Eagle Scout
TODARO	Honoring Cole Ertel on Earning the Rank of Eagle Scout
TODARO	Honoring Braden Ertel on Earning the Rank of Eagle Scout
TODARO	Honoring Avery Grabowski on Earning the Rank of Eagle Scout
TODARO	Honoring Jesse Vaughan on Earning the Rank of Eagle Scout
TODARO	Honoring Devon Durys on Earning the Rank of

Eagle Scout	
TODARO	Honoring Sam Giglio on Earning the Rank of Eagle Scout
GREENE	Honoring Officer Matthew Wall on His Graduation and Appointment to the Amherst Police Department
GREENE	Honoring Officer Tyler Smith on His Graduation and Appointment to the Amherst Police Department
GREENE	Honoring Officer Tyler Thurn on His Graduation and Appointment to the Amherst Police Department
GREENE	Honoring Officer Aaron Brown on His Graduation and Appointment to the Amherst Police Department
GREENE	Honoring Officer Julia Dombrowski on Her Graduation and Appointment to the Amherst Police Department
MILLS	Recognizing CAWTILE for Its Dedication to the Environmental Health of Lake Erie
GILMOUR	Honoring and Recognizing Adam Nunes - Connolly Cup Recipient
LORIGO	Recognizing Paul's Organic Farm on Apple and Apricot Month
LORIGO	Recognizing Stevens Driving School During Teen Driving Awareness Month
LORIGO	Recognizing Danielle Adymy for Her Efforts as Holland Central Schools' School Resource Officer on Law Enforcement Appreciation Day
LORIGO	Recognizing the School Resource Officers of Iroquois Central Schools for Their Efforts on Law Enforcement Appreciation Day
LORIGO	Recognizing Adam Schnitzer for His Efforts as a West Seneca Central School District School Resource Officer on Law Enforcement Appreciation Day
LORIGO	Recognizing Jeremy Maloney for His Efforts as a West Seneca Central School District School Resource Officer on Law Enforcement Appreciation Day

LORIGO

Recognizing Michael Rybak for His Efforts as a
West Seneca Central School District School
Resource Officer on Law Enforcement
Appreciation Day

LORIGO

Recognizing David Jarczyk for His Efforts as a
West Seneca Central School District School
Resource Officer on Law Enforcement
Appreciation Day

LORIGO

Recognizing Abby Quick for Her Efforts as a
West Seneca Central School District School
Resource Officer on Law Enforcement
Appreciation Day

LEGISLATURE

Honoring Erie County Retiree

LEGISLATURE

Honoring Don Postles on His Retirement

LEGISLATURE

Honoring Jacquie Walker on Her Retirement as
WIVB News Anchor

BASKIN & BARGNESI

Honoring and Celebrating the Ribbon-Cutting
and Grand Opening of 82-J Dispensary

GILMOUR

Honoring and Recognizing Sam Ikegwuonu -
2024 Trench Trophy Recipient

LEGISLATURE

Honoring Hon. April N.M. Baskin for Her
Service as an Erie County Legislator

LOCAL LAWS:

LL INTRO. 2-1
(2024)

LORIGO

The Tax Dollar Disclosure Act

Finance &
Management

LL INTRO. 3-1
(2024)

LORIGO

The Meetings Transparency Act

Finance &
Management

LL INTRO. 5-2
(2024)

BARGNESI

Amending the Erie County Charter
in Relation to Term Lengths and
Term Limits

Government
Affairs

LL INTRO. 7-1
(2024)

KOOSHOIAN

The STUNT Law

Public Safety

COMMITTEE REPORTS:

Report No. 1

MINORITY & WOMEN BUSINESS ENTERPRISE
COMMITTEE

Report No. 13	HEALTH & HUMAN SERVICES COMMITTEE
Report No. 17	PUBLIC SAFETY COMMITTEE
Report No. 15	FINANCE & MANAGEMENT COMMITTEE

LEGISLATOR RESOLUTIONS:

INTRO. 23-1	MILLS & MEYERS	Compromise of School Taxes Pursuant to the Erie County Tax Act
INTRO. 23-2	GILMOUR	Re-Appropriation of 2025 Public Benefit Funding
INTRO. 23-3	DUPRE	Re-Appropriation of 2024 Public Benefit Funding
INTRO. 23-4	DUPRE	Erie County Urban Initiative Program
INTRO. 23-5	BASKIN	Re-Appropriation of 2023 & 2024 Public Benefit Funding

COMMUNICATIONS DISCHARGED FROM COMMITTEE:

COMM. 15E-5	From the Energy & Environment Committee	From the County Executive: ECSD Nos. 1-6 & 8 - 2025 User Charges
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[*****Amendment to COMM. 15E-5*****](#)

SUSPENSION OF THE RULES:

COMMUNICATIONS FROM ELECTED OFFICIALS:

COMM. 23E-1	BASKIN	Re-Appointment of EC Agricultural & Farmland Protection Board Member	Energy & Environment
COMM. 23E-2	COUNTY EXECUTIVE	2025 Erie County Budget, As Amended	Finance & Management
COMM. 23E-3	COUNTY EXECUTIVE	Charter Revision Commission Appointment	Government Affairs

COMM. 23E-4	COMPTROLLER	Department of Law Risk Retention Fund Spending - October 2024	Government Affairs
COMM. 23E-5	COUNTY EXECUTIVE	Downtown Pedestrian/Transit Mall Special District - Adoption of Mall District Service Charge Roll for 2025	Immediate Consideration Requested
COMM. 23E-6	COUNTY EXECUTIVE	Section 520 Exemption Charges for 2025	Immediate Consideration Requested
COMM. 23E-7	COUNTY EXECUTIVE	2025 Levy of Town and Special District Budgets	Immediate Consideration Requested
COMM. 23E-8	COUNTY EXECUTIVE	Levy and Apportionment of EC Real Property Tax for 2025	Immediate Consideration Requested
COMM. 23E-9	COUNTY EXECUTIVE	Notice of Adoption of ECSD 2024 Assessment Rolls (2025 Levy)	Immediate Consideration Requested
COMM. 23E-10	COUNTY EXECUTIVE	ECSD Nos. 2, 3, 6 & 8 - Construction Inspection Term Contract Agreement	Energy & Environment
COMM. 23E-11	COUNTY EXECUTIVE	ECSD NYSDOT - Public Utility Work Agreements, 2025	Immediate Consideration Requested
COMM. 23E-12	COUNTY EXECUTIVE	Amendment of Professional Design Engineering Services Agreement - Borden Road (CR322)	Immediate Consideration Requested
COMM. 23E-13	COUNTY EXECUTIVE	Contracts for Construction & Engineering Services - Sanders Hill Road Bridge	Immediate Consideration Requested
COMM. 23E-14	COUNTY EXECUTIVE	Contracts for Construction & Engineering Services - Maryvale Drive	Immediate Consideration Requested
COMM. 23E-15	COUNTY EXECUTIVE	Engineering Design Services Agreement - Slope Stabilization of North Forest Road	Immediate Consideration Requested
COMM. 23E-16	COUNTY EXECUTIVE	Conveyance of Sandridge Water Tank	Immediate Consideration Requested
COMM. 23E-17	COUNTY EXECUTIVE	Library Interior Marble Column Rehabilitation & Misc. Repairs	Immediate Consideration Requested
COMM. 23E-18	COUNTY EXECUTIVE	Indigent Legal Services Grant - ILS Second Statewide Expansion of Hurrell-Harring	Immediate Consideration Requested
			Immediate

COMM. 23E-19	COUNTY EXECUTIVE	Indigent Legal Services Grant - ILS Distribution #14	Consideration Requested
COMM. 23E-20	COUNTY EXECUTIVE	Senior Services - Approval for Wrapping Vans with "Going Places" Decals & County Seals	Immediate Consideration Requested
COMM. 23E-21	COUNTY EXECUTIVE	CPS - Authorization to Enter into Contract for Computer Aided Dispatch & Records Management System Replacement	Immediate Consideration Requested
COMM. 23E-22	BASKIN	2025 Schedule of Legislative Sessions	RFP
COMM. 23E-23	SHERIFF	Creation of PT Pistol Permit Positions	Immediate Consideration Requested
COMM. 23E-24	DUPRE	Erie County MWBE Shopper Market - EEO Director	M/WBE
COMM. 23E-25	DUPRE	Erie County MWBE Shopper Market - ECMC	M/WBE
COMM. 23E-26	DUPRE	Erie County MWBE Shopper Market - Roswell	M/WBE

COMMUNICATIONS FROM THE DEPARTMENTS:

COMM. 23D-1	COMMISSIONER OF SOCIAL SERVICES	Comm. 12E-34 Compliance Report	Health & Human Services
COMM. 23D-2	COUNTY ATTORNEY	Local State of Emergency Declaration - 11/30/2024	Government Affairs
COMM. 23D-3	COUNTY ATTORNEY	Transmittal of New Claims Against Erie County	Government Affairs
COMM. 23D-4	DIRECTOR OF BUDGET & MANAGEMENT	October 2024 Budget Monitoring Report	Finance & Management

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:

COMM. 23M-1	COMMISSION MEMBER	Resignation from EC Charter Revision Commission	Government Affairs
COMM. 23M-2	VBN & BCC PRESIDENT	VBN & BCC Third Quarter Reports and Financial Statements	Health & Human Services

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

BASKIN

Honoring and Recognizing Keynote Speaker Richard Diaz

24PROC. 23-1

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, DECEMBER 9, 2024

EC LEG DEC 11 12:41:24

*Honoring and Recognizing Keynote Speaker
Richard Diaz*

WHEREAS, born and raised in Milwaukee, Wisconsin, **Richard Diaz**, is a fighter for racial and economic justice for Black, Brown, and working-class people everywhere; and

WHEREAS, Richard Diaz proudly serves as Regional Field Manager for Water Infrastructure at the BlueGreen Alliance; and

WHEREAS, BlueGreen Alliance unites America's largest and most influential labor unions and environmental organizations to solve today's environmental challenges in ways that create and maintain quality jobs and build a stronger, fairer economy; and

WHEREAS, Richard works with BlueGreen Alliance's legislative, field, and communications staff to engage partners and allies within the Midwest to demonstrate support for advancing an economic recovery focused on manufacturing and infrastructure investments; and

WHEREAS, Richard has extensive community organizing experience across labor, political, issue-based, and neighborhood campaigns; and

WHEREAS, our nation's drinking water, wastewater, and stormwater infrastructure is vital to the protection, treatment, and distribution of clean water; and

WHEREAS, since the passage of the Bi-Partisan Infrastructure Law, Richard has been focused implementing the \$15B investment in Lead Service Line Replacement ("LSLR"); and

WHEREAS, his experience in building relationships, increasing civic participation, and advocacy efforts amongst marginalized groups, has resulted in numerous policy changes, newly elected officials, and partnerships between advocacy based and serviced based non-profits; and

WHEREAS, his work has also included advocating at the federal level for a stronger Lead and Copper Rule, working at the local level with utilities and city councils to advocate for program efficiencies within LSLR programs, working at the state level to improve the distribution process of Drinking Water State Revolving Funds for LSLR, and creating cross sector partnerships between labor unions, environmental organizations, and community based organizations to optimize job creation and registered apprenticeship opportunities for under employed and unemployed populations; and

WHEREAS, within his 10-years as a community organizer, Mr. Diaz has been able to help create Milwaukee neighborhood association Amani United, increase member participation and achieve worker-oriented contracts for members of the Amalgamated Transit Union local 998, help thousands of voters register and get out to vote, and co-found the Coalition on Lead Emergency (COLE); and

WHEREAS, in addition, Richard is also an AmeriCorps alumnus and seeks to organize for change within volunteer and professional capacities; and

WHEREAS, today, it is with great admiration that this Honorable Body acknowledges and thanks **Richard** for his devotion as Regional Field Manager for Water Infrastructure at BlueGreen Alliance and for his efforts in injecting equity into our society as we work to rebuild our economy.

WHEREAS, in December of 2024 Richard shared his talents and experience in environmental workforce development with Upstate New York leaders at the inaugural FLOW Up Summit held in Buffalo N.Y.; and

WHEREAS, because of Richard's participation in the inaugural FLOW Up Summit, the residents of Upstate N.Y. will be better equipped to organize, advocate, and execute equitable workforce integration in their plans to comply with the federal Lead and Copper Rule by replacing lead water lines across the Upstate N.Y. region; and

NOW, THEREFORE, BE IT

WHEREAS, it is with great admiration that this Honorable Body acknowledges and recognizes **Richard Diaz** for his outstanding expertise displayed throughout our nation and congratulations him on a job well done in fighting for racial and economic justice in public water infrastructure.

Hon. April N.M Baskin
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

VINAL

Acknowledging and Honoring ANM Nazmul Hasan Khan

24PROC. 23-2

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, DECEMBER 15, 2024

Acknowledging and Honoring Dr. ANM Nazmul Hasan Khan

WHEREAS, today, The Bangladeshi American Social & Cultural Organization (BASCO) honors ***Dr. ANM Nazmul Hasan Khan***; and

WHEREAS, outside of his personal life as a devoted husband and father, ***Dr. Khan*** has represented Erie County through his hard work and best served Western New York in multiple ways; and

WHEREAS, ***Dr. Khan*** attended the State University of New York at Buffalo, and graduated with a Doctorate in Immunology in 2005; and

WHEREAS, Dr. ANM Nazmul Khan joined the staff of Roswell Park Comprehensive Cancer Center (Roswell Park) in 2011 as a Scientist in the Division of Infectious Disease, Department of Medicine; and

WHEREAS, prior to joining the Department of Medicine he completed post-doctoral training in the Department of Immunology and Molecular Medicine at Roswell Park; and

WHEREAS, Dr. Khan's research interests include the role of innate immune cells (e.g., neutrophils, platelets, macrophages) and damage associated molecular patterns (DAMPs) in tumor growth; overcoming myeloid cell-derived immunosuppression to enhance cancer vaccine efficacy; the mechanisms involved in modulating functional effects of innate immune cells against pathogens or tumor; development of immune-based therapy and prognostic biomarkers for ovarian cancer; and

WHEREAS, *Dr. Khan* advocated Roswell to be the site for the new cancer treatment he developed with others in Boston and other countries throughout the world which was approved last year by FDA for clinical trials; and

WHEREAS, through his work with BASCO, Dr. Khan reaches out to the university community, conducts blood drives, has many cultural events and started the citizenship test prep classes, which just started their third class; and

WHEREAS, in 2022, Dr. Khan was appointed as Research Assistant Professor of Oncology in the Department of Internal Medicine; and

WHEREAS, his assistance thus far is nothing short of outstanding, it is with great admiration that this Honorable Body acknowledges and thanks *Dr. Khan* for his devotion to serving our community and well-deserved praise throughout Erie County.

NOW, THEREFORE, BE IT

RESOLVED, it is with great honor that the Erie County Legislature congratulates *Dr. ANM Nazmul Hasan Khan* for his phenomenal career and commends him on his dedication and passion throughout Erie County where his work has blessed our community as we proudly honor his legacy, his career today on behalf of the Bangladeshi American Social & Cultural Organization.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

SUBJECT

MILLS

Honoring Highland House Candies on National Chocolate
Candy Day

24PROC. 23-3

Attachments

EC LEG DEC 17 '24 AM 9:42

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

***I HEREBY CERTIFY THAT** at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the day 19th of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Highland House Candies on National Chocolate Candy Day

WHEREAS, The Erie County Legislature seeks to honor individuals and institutions in Erie County who enhance the quality of life through their dedication and service; and

WHEREAS, **National Chocolate Candy Day** is celebrated on **December 28, 2024**, providing an opportunity to recognize the rich tradition of chocolate craftsmanship; and

WHEREAS, **Highland House Candies**, located at 140 Pine Street in Hamburg, New York, has been a beloved institution since 1954, with the **Highland House** name being synonymous with delicious chocolate in Hamburg and beyond; and

WHEREAS, this cherished chocolate shop offers a variety of classic treats, including sponge candy year-round, themed novelty items, and Buffalo-themed confections, all while maintaining a tradition of quality craftsmanship and community spirit; and

WHEREAS, **Highland House Candies** provides a nostalgic and welcoming atmosphere where generations of families have created fond memories and celebrated simple joys; and

WHEREAS, on **National Chocolate Candy Day**, it is fitting to recognize **Highland House Candies** for their long-standing dedication to the community and their role in preserving the charm and personal touch of a bygone era.

THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize **Highland House Candies on National Chocolate Candy Day 2024**, celebrate their tradition of excellence and community contributions, and wish them continued success for many years to come.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

TODARO

Honoring Alex DeAngelis on Earning the Rank of Eagle Scout

24PROC. 23-4

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Alex DeAngelis on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, inspired by his brother Nick, **Alex DeAngelis** began his Scouting journey as a Tiger in the Cub Scouts and steadily progressed through the ranks to become a Webelo and earn his Arrow of Light award, demonstrating an enthusiasm for Scouting; and

WHEREAS, **Alex DeAngelis** decided to continue with Scouting and join the Boy Scouts, where he found a supportive environment that encouraged his growth as a Scout and young leader; and

WHEREAS, **Alex DeAngelis** fondly recalls many cherished memories, including campouts with friends, summer camps that provided opportunities to earn Merit Badges and bond with fellow Scouts, and unforgettable experiences at Sea Base in Florida, where he lived on a sailboat for three days; and

WHEREAS, **Alex DeAngelis's** favorite Merit Badge was coin collecting, which he approached with skepticism but quickly became enthusiastic and spent the day with his father and brother while earning the badge; and

WHEREAS, **Alex DeAngelis** has developed a strong work ethic, determination, and perseverance throughout his years of Scouting, which will guide him well in all future endeavors, including aspirations to study biology and become a Marine Biologist; and

WHEREAS, **Alex DeAngelis** demonstrated his leadership and commitment to community service during his Eagle Scout Project, creating a parish library and cleaning and organizing a crying room at his church, Our Lady of Pompeii, providing valuable spaces for the community to enjoy.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Alex DeAngelis** in completing all requirements to attain the rank of Eagle Scout on the 23rd of April 2024.

HON. FRANK J. TODARO

Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

TODARO

Honoring Zach Petroski on Earning the Rank of Eagle Scout

Attachments

24PROC. 23-5

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Zach Petroski on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, **Zach Petroski** began his Scouting career at the age of six when he joined Cub Scouts Pack 468 alongside fellow future Eagle Scouts Sam Giglio and Devon Durys; and

WHEREAS, **Zach Petroski** attained an exemplary thirty-seven Merit Badges during his time in Scouting, most notable of which was Cooking, which ignited a passion that he continues to foster; and

WHEREAS, **Zach Petroski** embraced the spirit of adventure through participation in experiences such as hiking the terrain at the Philmont Scout Ranch and summiting Mount Baldy at over twelve thousand feet, as well as exploring the sea at Sea Base in Florida; and

WHEREAS, **Zach Petroski** demonstrated exceptional leadership and service to his community through his Eagle Scout Project, where he repainted the Buffalo Animal Shelter, constructed a donation box, and built a cat tower; and

WHEREAS, **Zach Petroski's** experiences in Scouting have prepared him for future success as he begins the path towards higher education, seeking dual Master's Degrees in Mechanical Engineering in Computer Science at one of a few potential technical schools, including RIT, RPI, or Georgia Tech; and

WHEREAS, **Zach Petroski's** Scouting journey has been marked by the friendships he has formed, the lessons he has learned, and the leadership he has displayed, serving as a role model for younger scouts and embodying the ideals of Scouting.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Zach Petroski** in completing all requirements to attain the rank of Eagle Scout on the 28th of August 2024.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

TODARO

Honoring Cole Ertel on Earning the Rank of Eagle Scout

Attachments

24PROC. 23-6

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Cole Ertel on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, Cole Ertel began his Scouting journey at the age of five when he joined Cub Scouts Pack 117, and eventually joined Boy Scout Troop 545, where he learned invaluable life skills and gained countless memories and experiences; and

WHEREAS, Cole Ertel developed a variety of skills during his quest for merit badges, including Cooking and Forestry, which involved documenting different types of trees and plants in the area, a task he initially thought would be boring but grew to be one of his favorite badges; and

WHEREAS, Cole Ertel's Eagle Scout Project demonstrated his leadership and commitment to community service as he addressed challenges facing his church's cemetery, such as reconditioning a metal cross displayed atop a grotto, manicuring gardens, and rebuilding a watering station; and

WHEREAS, Cole Ertel's experiences in Scouts have shaped him into a well-rounded and thoughtful individual who is interested in applying his skills and knowledge to pursuing an education in environmental science or chemistry; and

WHEREAS, the lessons, friendships, and adventures Cole Ertel has gained throughout his years as a Scout will continue to serve him in life, and his achievement as an Eagle Scout stands as a testament to his work ethic, determination, and resilience.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of Cole Ertel in completing all requirements to attain the rank of Eagle Scout on the 10th of October 2024.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

TODARO

Honoring Braden Ertel on Earning the Rank of Eagle Scout

24PROC. 23-7

Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Braden Ertel on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, **Braden Ertel** began his Scouting journey at the age of five when he joined Cub Scouts Pack 117, and eventually joined Boy Scout Troop 545, where he excitedly approached new adventures and challenges that made him the person he is today; and

WHEREAS, **Braden Ertel** has earned numerous merit badges throughout his years as a Scout, including the rare Orienteering badge, as well as Camping and Cooking, which created some of his most treasured memories; and

WHEREAS, **Braden Ertel's** Eagle Scout Project showcased ingenuity and problem-solving skills when he constructed a French Cleat style organization system and rolling toolbox for the Alden High School theater club's stage crew, transforming a once disorganized space into an efficient one; and

WHEREAS, **Braden Ertel** attributes much of his success to the unwavering support of his father and brother, who not only inspired him but shared in his Scouting journey, providing encouragement and camaraderie throughout the years; and

WHEREAS, **Braden Ertel** now joins the ranks of Eagle Scouts, having fulfilled the promise he made to himself and others, standing as a role model and inspiration for his peers as an example of leadership, dedication, and the values of Scouting.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Braden Ertel** in completing all requirements to attain the rank of Eagle Scout on the 10th of October 2024.

HON. FRANK J. TODARO
Erie County Legislator, District 8

SUBJECT

TODARO

Honoring Avery Grabowski on Earning the Rank of Eagle Scout

24PROC. 23-8

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Avery Grabowski on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, Avery Grabowski began his Scouting journey at the age of six as a Cub Scout, where he went on many fun and exciting adventures from the very first summer camp, enjoyed new learning experiences, and created lasting friendships; and

WHEREAS, Avery Grabowski recalls countless fond memories, including campouts that tested his resolve, specifically his first real campout, where he spent a frigid winter night with his friends Cole, Braden, and Jesse outside of their cabin; and

WHEREAS, Avery Grabowski embraced the challenges and difficulties of earning Merit Badges and developed countless skills while earning them, including life-saving techniques and outdoor survival, and ignited a passion for the environment after attaining the Environmental Science badge; and

WHEREAS, Avery Grabowski aspires to pursue a Bachelor's Degree in Science for Anthropology and eventually a PhD to become a researcher or professor, employing his passion and knowledge of biology, environmental science, and history; and

WHEREAS, Avery Grabowski is deeply grateful for the invaluable lessons, friendships, and growth he has experienced as a Scout with Troop 545 and credits Scouting with shaping his future and teaching him vital skills that will carry throughout his life.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Avery Grabowski** in completing all requirements to attain the rank of Eagle Scout on the 1st of February 2024.

HON. FRANK J. TODARO

Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

TODARO

Honoring Jesse Vaughan on Earning the Rank of Eagle Scout

24PROC. 23-9

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Jesse Vaughan on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, **Jesse Vaughan** began his scouting journey in Cub Scouts, where he learned foundational skills of teamwork, organization, and discipline that prepared him for the challenges of Boy Scouts, where he would further develop leadership qualities and learn to tackle challenges with confidence; and

WHEREAS, **Jesse Vaughan** earned numerous merit badges, his favorite of which include Shotgun Shooting, Archery, and Game Design, each of which allowed him to build unique skills such as focus, patience, precision, creativity, and critical thinking; and

WHEREAS, for his Eagle Scout Project, **Jesse Vaughan** organized and led a conservation project at the Elma Conservation Club where thirty-four volunteers, including friends, family, fellow Scouts, and club members, joined together to improve the area by placing rocks around the bank of the lake and cleaning the grounds; and

WHEREAS, **Jesse Vaughan's** commitment to the values of Scouting extends into his future goals as he plans to complete high school and pursue a career in the electrical field as a power line technician, using the skills and principles he has learned throughout his years in the Scouts and during his education at BOCES; and

WHEREAS, **Jesse Vaughan's** achievement as an Eagle Scout reflects his dedication and hard work and the steadfast support of his family, friends, and mentors, who have encouraged and guided him throughout his Scouting journey.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Jesse Vaughan** in completing all requirements to attain the rank of Eagle Scout on the 12th of December 2024.

HON. FRANK J. TODARO

Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

TODARO

Honoring Devon Dury's on Earning the Rank of Eagle Scout

24PROC. 23-10

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Devon Durys on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, **Devon Durys** began his scouting journey in the third grade in Cub Scouts, where he would enjoy many memorable adventures and experiences such as boat racing, cake auctions, campouts where he learned critical survival skills, and the Mud Run at Camp Cutler; and

WHEREAS, **Devon Durys** transitioned from Cub Scouts to Boy Scouts, joining Troop 545, and began a new chapter where he would find new challenges, develop new skills, and encounter exciting experiences; and

WHEREAS, **Devon Durys** enjoyed his time participating in outdoor activities, working on the troop's cabin, building fires, and serving as a leader for younger scouts, highlighted by his trip to Philmont Scout Ranch in New Mexico, where he experienced the breathtaking mountains and Sea Base in Florida; and

WHEREAS, **Devon Durys** diligently earned numerous merit badges, including Rifle Shooting, achieving the highest score of his troop, Electrical, where he was able to apply knowledge from his studies at Harkness, and Lifesaving, which involved jumping into Crystal Lake's frigid waters; and

WHEREAS, **Devon Durys's** Eagle Scout Service Project took him to the GreenFields Continuing Care Community, where he performed mulching, weeding, planting, and other landscaping activities; and

WHEREAS, **Devon Durys** has developed into a thoughtful and mature young adult, exemplifying the qualities that Scouts strive for, and serving as a leader within his community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Devon Durys** in completing all requirements to attain the rank of Eagle Scout on the 21st of August 2024.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

TODARO

Honoring Sam Giglio on Earning the Rank of Eagle Scout

24PROC. 23-11

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Sam Giglio on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, **Sam Giglio** began his Scouting journey as a Tiger Cub in Cub Scout Pack 468, where he immediately formed a close bond with his friends Zach and Devon and discovered the many adventures that Scouting had to offer; and

WHEREAS, **Sam Giglio** enjoyed many new experiences as a Scout, creating cherished memories at summer camps, challenging other troops at games, participating in activities during the opening and closing of camp, and reveling in the freedom that Scouting offered; and

WHEREAS, **Sam Giglio** learned many lifelong skills throughout his efforts to earn merit badges and especially enjoyed Environmental Science and First Aid; and

WHEREAS, **Sam Giglio** used his leadership capabilities and demonstrated his commitment to community service through his Eagle Scout Project, which involved designing and implementing a landscaping project on the grounds of his church, St. Martha's Parish in Depew, New York; and

WHEREAS, **Sam Giglio** plans to extend his passion for service to others into his career path where he intends to pursue a career in Psychology and Mental Health or Music Education; and

WHEREAS, **Sam Giglio's** journey through Scouting has helped him grow into a young adult who embodies independence, responsibility, and maturity and is prepared to contribute meaningfully to his community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Sam Giglio** in completing all requirements to attain the rank of Eagle Scout on the 29th of February 2024.

HON. FRANK J. TODARO

Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

GREENE

Honoring Officer Matthew Wall on His Graduation and
Appointment to the Amherst Police Department

24PROC. 23-12

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Honoring Officer Matthew Wall on his Graduation and
Appointment to the Amherst Police Department**

WHEREAS, the Erie County Law Enforcement Training Academy celebrated the graduation of its 145th Basic Police Academy class on Friday, December 13, 2024, with a special ceremony for family and friends at Erie Community College, North Campus in Amherst, New York; and

WHEREAS, the rigorous training and education provided by the Academy have equipped graduates with the skills and knowledge necessary to serve and protect their communities with honor, integrity, and professionalism; and

WHEREAS, among the distinguished graduates of the 145th class is **Matthew Wall**, who has taken the oath to serve as a Police Officer with the **Amherst Police Department**, a role of immense responsibility and dedication; and

WHEREAS, **Officer Matthew Wall's** commitment to upholding the safety and well-being of Amherst residents is a testament to his character and his unwavering dedication to public service; and

WHEREAS, we extend our heartfelt congratulations to **Officer Wall** on this remarkable achievement and wish him success as he begins his career with the **Amherst Police Department**.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and commend **Officer Matthew Wall** on his graduation from the Erie County Law Enforcement Training Academy and his appointment to the **Amherst Police Department** and extend the gratitude and support of a proud community.

CHRISTOPHER D. GREENE

Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

GREENE

Honoring Officer Tyler Smith on His Graduation and
Appointment to the Amherst Police Department

24PROC. 23-13

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Officer Tyler Smith on his Graduation and
Appointment to the Amherst Police Department**

WHEREAS, the Erie County Law Enforcement Training Academy celebrated the graduation of its 145th Basic Police Academy class on Friday, December 13, 2024, with a special ceremony for family and friends at Erie Community College, North Campus in Amherst, New York; and

WHEREAS, the rigorous training and education provided by the Academy have equipped graduates with the skills and knowledge necessary to serve and protect their communities with honor, integrity, and professionalism; and

WHEREAS, among the distinguished graduates of the 145th class is ***Tyler Smith***, who has taken the oath to serve as a Police Officer with the ***Amherst Police Department***, a role of immense responsibility and dedication; and

WHEREAS, ***Officer Tyler Smith***'s commitment to upholding the safety and well-being of Amherst residents is a testament to his character and his unwavering dedication to public service; and

WHEREAS, we extend our heartfelt congratulations to ***Officer Smith*** on this remarkable achievement and wish him success as he begins his career with the ***Amherst Police Department***.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and commend ***Officer Tyler Smith*** on his graduation from the Erie County Law Enforcement Training Academy and his appointment to the ***Amherst Police Department*** and extend the gratitude and support of a proud community.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

GREENE

Honoring Officer Tyler Thurn on His Graduation and
Appointment to the Amherst Police Department

24PROC. 23-14

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Officer Tyler Thurn on his Graduation and
Appointment to the Amherst Police Department**

WHEREAS, the Erie County Law Enforcement Training Academy celebrated the graduation of its 145th Basic Police Academy class on Friday, December 13, 2024, with a special ceremony for family and friends at Erie Community College, North Campus in Amherst, New York; and

WHEREAS, the rigorous training and education provided by the Academy have equipped graduates with the skills and knowledge necessary to serve and protect their communities with honor, integrity, and professionalism; and

WHEREAS, among the distinguished graduates of the 145th class is *Tyler Thurn*, who has taken the oath to serve as a Police Officer with the *Amherst Police Department*, a role of immense responsibility and dedication; and

WHEREAS, *Officer Tyler Thurn's* commitment to upholding the safety and well-being of Amherst residents is a testament to his character and his unwavering dedication to public service; and

WHEREAS, we extend our heartfelt congratulations to *Officer Thurn* on this remarkable achievement and wish him success as he begins his career with the *Amherst Police Department*.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and commend *Officer Tyler Thurn* on his graduation from the Erie County Law Enforcement Training Academy and his appointment to the *Amherst Police Department* and extend the gratitude and support of a proud community.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

GREENE

Honoring Officer Aaron Brown on His Graduation and
Appointment to the Amherst Police Department

24PROC. 23-15

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Officer Aaron Brown on his Graduation and
Appointment to the Amherst Police Department**

WHEREAS, the Erie County Law Enforcement Training Academy celebrated the graduation of its 145th Basic Police Academy class on Friday, December 13, 2024, with a special ceremony for family and friends at Erie Community College, North Campus in Amherst, New York; and

WHEREAS, the rigorous training and education provided by the Academy have equipped graduates with the skills and knowledge necessary to serve and protect their communities with honor, integrity, and professionalism; and

WHEREAS, among the distinguished graduates of the 145th class is *Aaron Brown*, who has taken the oath to serve as a Police Officer with the *Amherst Police Department*, a role of immense responsibility and dedication; and

WHEREAS, *Officer Aaron Brown's* commitment to upholding the safety and well-being of Amherst residents is a testament to his character and his unwavering dedication to public service; and

WHEREAS, we extend our heartfelt congratulations to *Officer Brown* on this remarkable achievement and wish him success as he begins his career with the *Amherst Police Department*.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and commend *Officer Aaron Brown* on his graduation from the Erie County Law Enforcement Training Academy and his appointment to the *Amherst Police Department* and extend the gratitude and support of a proud community.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

GREENE

Honoring Officer Julia Dombrowski on Her Graduation and
Appointment to the Amherst Police Department

24PROC. 23-16

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Officer Julia Dombrowski on his Graduation and
Appointment to the Amherst Police Department**

WHEREAS, the Erie County Law Enforcement Training Academy celebrated the graduation of its 145th Basic Police Academy class on Friday, December 13, 2024, with a special ceremony for family and friends at Erie Community College, North Campus in Amherst, New York; and

WHEREAS, the rigorous training and education provided by the Academy have equipped graduates with the skills and knowledge necessary to serve and protect their communities with honor, integrity, and professionalism; and

WHEREAS, among the distinguished graduates of the 145th class is *Julia Dombrowski*, who has taken the oath to serve as a Police Officer with the *Amherst Police Department*, a role of immense responsibility and dedication; and

WHEREAS, *Officer Julia Dombrowski's* commitment to upholding the safety and well-being of Amherst residents is a testament to her character and her unwavering dedication to public service; and

WHEREAS, we extend our heartfelt congratulations to *Officer Dombrowski* on this remarkable achievement and wish her success as she begins her career with the *Amherst Police Department*.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and commend *Officer Julia Dombrowski* on her graduation from the Erie County Law Enforcement Training Academy and her appointment to the *Amherst Police Department* and extend the gratitude and support of a proud community.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

MILLS

Recognizing CAWTILE for Its Dedication to the
Environmental Health of Lake Erie

24PROC. 23-17

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., DECEMBER 19, 2024, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 19th day of December 2024, A.D., a resolution was adopted, of which the following is a true copy:*

**Recognizing CAWTILE for Its Dedication to the
Environmental Health of Lake Erie**

WHEREAS, the Erie County Legislature seeks to honor organizations that enhance the quality of life and protect our natural resources through unwavering dedication and selfless efforts; and

WHEREAS, **Citizens Against Wind Turbines in Lake Erie (CAWTILE)** was founded fifteen years ago under the leadership of Sharen Trembath and has since become a steadfast voice in protecting the ecological health of Lake Erie; and

WHEREAS, this grassroots movement has grown to include over six thousand dedicated supporters, and in November 2023, **CAWTILE** established an official board with President Patti Meckes, Vice President Dave Adrian, Treasurer Sharen Trembath, Secretary Mary Hensen, and Environmental Advisor Nicole Duffin; and

WHEREAS, **CAWTILE**'s relentless outreach since March 2023 has led them to meet with and educate towns, cities, and villages throughout Erie and Chautauqua Counties, ensuring communities understand the potential dangers of wind turbines in Lake Erie; and

WHEREAS, through their hard work and heartfelt dedication, **CAWTILE** has inspired thirty-one municipalities in Erie County and twenty-eight in Chautauqua County to pass resolutions supporting the protection of Lake Erie, with additional support anticipated; and

WHEREAS, **CAWTILE**'s mission is driven by a love for Lake Erie and a commitment to preserving its waters for future generations, partnering with leaders like Senators George Borrello and Pat Gallivan, Assemblyman Dave DiPietro, and Erie County Legislator John J. Mills; and

WHEREAS, in recognition of their outstanding dedication, Legislator John J. Mills has chosen **CAWTILE** as his **Citizen of the Month** for the month of December 2024, an honor that reflects the immense impact they have made on our community and environment.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to sincerely honor and recognize **CAWTILE** for their tireless advocacy, heartfelt dedication, and unwavering commitment to protecting the environmental health of Lake Erie.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

SUBJECT

GILMOUR

Honoring and Recognizing Adam Nunes - Connolly Cup
Recipient

24PROC. 23-18

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, DECEMBER 16, 2024

*Honoring and Recognizing Adam Nunes
Connolly Cup Recipient*

WHEREAS, at a young age, *Adam Nunes* developed a love for football and instantly became a sight to see throughout little loop, the start of where the magic began; and

WHEREAS, Nunes is the fourth Buffalo Public Schools student-athlete to win the award, joining Tyree Brown (South Park, 2015), Isaiah McDuffie (Bennett, 2016) and Ja'Meer Thomas (Bennett, 2023); and

WHEREAS, this season, the offense ran through Adam, and it led to one of the best single seasons in the history of the New York State Public High School Athletic Association; and

WHEREAS, Nunes had 224 carries for 2,468 yards and 34 touchdowns this season; and

WHEREAS, Adam set the New York State Public High School Athletic Association single-game rushing record with 593 yards against Iroquois; and

WHEREAS, Adam Nunes has been a model student-athlete for us over the last couple of seasons; and

WHEREAS, this Honorable Body desires to acknowledge and recognize individuals such as *Adam Nunes* who enhance, represent, and change by way of action in devoting his time on blessing our community with his talents to go along with his well-deserved many accolades and achievements.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby applauds and recognizes *Adam Nunes* for his hard work and much deserved praise throughout high school athletics; and be it further

RESOLVED, that the Erie County Legislature honors Adam as the winner of the 2024 Connolly Cup *as* well as health and happiness in all his years to come.

Hon. John J. Gilmour
Erie County Legislator, 9th District

SUBJECT

LORIGO

Recognizing Paul's Organic Farm on Apple and Apricot
Month

24PROC. 23-19

Attachments

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing Paul's Organic Farm on Apple and Apricot Month

WHEREAS, the month of January is recognized as **Apple and Apricot Month** to celebrate the delicious flavors, nutritional benefits, and cultural significance these fruits represent across the world; and

WHEREAS, apples and apricots belong to the Rosaceae or rose family, with one of the earliest recorded stories involving them dating back to 1500 B.C., with a stone tablet found in Mesopotamia recounting the story of an apple orchard exchanged for a herd of sheep; and

WHEREAS, in the early 1800's, John Chapman, popularly known as Johnny Appleseed, was an American pioneer and nurseryman who was made famous for planting apple trees across large parts of the eastern and midwestern United States, becoming a symbol of conservation and generosity; and

WHEREAS, today, apples and apricots remain hugely popular for their richness in vitamins, nutrients, and antioxidants, with their growers contributing significantly to the agricultural economy; and

WHEREAS, **Paul's Organic Farm** of Colden, New York, prides itself on their dedication to organic farming, offering visitors organic berries, a u-pick apple orchard, and hempen products, operating as Western New York's only wind-powered organic farm; and

WHEREAS, **Apple and Apricot Month** is an excellent time to highlight the importance of sustainable farming practices and supporting local agriculture, recognizing the hard work of those involved in the growing and distribution of these fruits.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Paul's Organic Farm** on **Apple and Apricot Month** and encourages all residents to enjoy these nutritious fruits while supporting local farmers.

LINDSAY R. LORIGO
Erie County Legislator, District 10

SUBJECT

LORIGO

Recognizing Stevens Driving School During Teen Driving
Awareness Month

24PROC. 23-20

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing Stevens Driving School During Teen
Driving Awareness Month**

WHEREAS, **Teen Driving Awareness Month** is observed during January to raise awareness and promote safe driving practices for young drivers; and

WHEREAS, motor vehicle accidents are one of the leading causes of death among teenagers in the United States, making teen driving education critical to preventing avoidable accidents by encouraging good decision-making behind the wheel; and

WHEREAS, teens seeking to obtain their license are still in their formative years and can benefit greatly from professional guidance when learning to drive for the first time; and

WHEREAS, student driving schools like **Stevens Driving School** of West Seneca, New York, provide new drivers with real-world experience driving on public roads with guided instruction on how to be safe on the road; and

WHEREAS, **Stevens Driving School** aims to help make driver education accessible while establishing positive driving habits to help teens become safer drivers, protecting themselves, their passengers, and others on the road; and

WHEREAS, it is of utmost importance to emphasize safe driving among teenagers and better foster a culture of responsibility, caution, and respect for traffic laws to ensure safer roadways for all.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize **Stevens Driving School** for **Teen Driving Awareness Month** and encourages all residents to support efforts educating teens about safe driving practices and road safety awareness.

LINDSAY R. LORIGO
Erie County Legislator, District 10

SUBJECT

LORIGO	Recognizing Danielle Adymy for Her Efforts as Holland Central Schools' School Resource Officer on Law Enforcement Appreciation Day
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24PROC. 23-21	Attachments
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STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing Danielle Adymy for her Efforts as
Holland Central Schools' School Resource Officer on
Law Enforcement Appreciation Day**

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, January 9th is designated as **Law Enforcement Appreciation Day** to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, School Resource Officers (SROs) play a critical role in fostering a safe and supportive learning environment in schools today, contributing to student success by offering guidance and safety awareness as well as helping to deter school violence; and

WHEREAS, **Deputy Danielle Adymy** of the Erie County Sheriff's Office is the School Resource Officer for the Holland Central School District, exemplifying professionalism, compassion, and commitment as she helps protect the safety and well-being of the students and staff every day; and

WHEREAS, **Deputy Adymy's** efforts are invaluable to making Holland a safe and prosperous place to live, dedicating herself to creating an educational environment where students can thrive academically, socially, and emotionally.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Deputy Danielle Adymy** as the School Resource Officer of the Holland Central School District on **Law Enforcement Appreciation Day** and recognize her essential contributions to the community.

LINDSAY R. LORIGO
Erie County Legislator, District 10

SUBJECT

LORIGO	Recognizing the School Resource Officers of Iroquois Central Schools for Their Efforts on Law Enforcement Appreciation Day
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24PROC. 23-22	Attachments
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LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing the School Resource Officers of Iroquois Central Schools for their Efforts on Law Enforcement Appreciation Day

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, January 9th is designated as **Law Enforcement Appreciation Day** to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, School Resource Officers play a critical role in fostering a safe and supportive learning environment in schools today, contributing to student success by offering guidance and safety awareness as well as helping to deter school violence; and

WHEREAS, each of the School Resource Officers serving the Iroquois Central School District exemplify professionalism, compassion, and commitment as they help protect the safety and well-being of the students and staff every day; and

WHEREAS, the efforts and contributions of Iroquois Central's School Resource Officers are invaluable to making the Town of Elma a safe and prosperous place to live, dedicating themselves to creating an educational environment where students can thrive academically, socially, and emotionally.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor the School Resource Officers of the Iroquois Central School District on **Law Enforcement Appreciation Day** and recognize their essential roles in the community.

LINDSAY R. LORIGO

Erie County Legislator, District 10

SUBJECT

LORIGO	Recognizing Adam Schnitzer for His Efforts as a West Seneca Central School District School Resource Officer on Law Enforcement Appreciation Day
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24PROC. 23-23	Attachments
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STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing Adam Schnitzer for His Efforts as a
West Seneca Central School District School Resource
Officer on Law Enforcement Appreciation Day**

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, January 9th is designated as **Law Enforcement Appreciation Day** to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, School Resource Officers play a critical role in fostering a safe and supportive learning environment in schools, contributing to student success by offering guidance and safety awareness as well as helping to deter school violence; and

WHEREAS, **Officer Adam Schnitzer** of the West Seneca Police Department is the School Resource Officer for West Seneca East Middle School, exemplifying professionalism, compassion, and commitment as he helps protect the safety and well-being of the students and staff every day; and

WHEREAS, **Officer Schnitzer's** efforts and contributions are invaluable to making West Seneca a safe and prosperous place to live, dedicating himself to creating an educational environment where students can thrive academically, socially, and emotionally.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Officer Adam Schnitzer** as a School Resource Officer of the West Seneca Central School District on **Law Enforcement Appreciation Day** and recognize his essential role to the community.

LINDSAY R. LORIGO
Erie County Legislator, District 10

SUBJECT

LORIGO

Recognizing Jeremy Maloney for His Efforts as a West Seneca
Central School District School Resource Officer on Law
Enforcement Appreciation Day

24PROC. 23-24

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing Jeremy Maloney for his Efforts as a
West Seneca Central School District School Resource
Officer on Law Enforcement Appreciation Day**

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, January 9th is designated as **Law Enforcement Appreciation Day** to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, School Resource Officers play a critical role in fostering a safe and supportive learning environment in schools today, contributing to student success by offering guidance and safety awareness as well as helping to deter school violence; and

WHEREAS, **Officer Jeremy Maloney** of the West Seneca Police Department is the School Resource Officer for West Seneca East Senior High School, exemplifying professionalism, compassion, and commitment as he helps protect the safety and well-being of the students and staff every day; and

WHEREAS, **Officer Maloney**'s efforts and contributions are invaluable to making West Seneca a safe and prosperous place to live, dedicating himself to creating an educational environment where students can thrive academically, socially, and emotionally.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Officer Jeremy Maloney** as a School Resource Officer of the West Seneca Central School District on **Law Enforcement Appreciation Day** and recognize his essential role to the community.

LINDSAY R. LORIGO
Erie County Legislator, District 10

SUBJECT

LORIGO

Recognizing Michael Rybak for His Efforts as a West Seneca
Central School District School Resource Officer on Law
Enforcement Appreciation Day

24PROC. 23-25

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing Michael Rybak for his Efforts as a
West Seneca Central School District School Resource
Officer on Law Enforcement Appreciation Day**

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, January 9th is designated as **Law Enforcement Appreciation Day** to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, School Resource Officers play a critical role in fostering a safe and supportive learning environment in schools today, contributing to student success by offering guidance and safety awareness as well as helping to deter school violence; and

WHEREAS, **Officer Michael Rybak** of the West Seneca Police Department is the School Resource Officer for West Seneca Central's elementary and parochial schools, exemplifying professionalism, compassion, and commitment as he helps protect the safety and well-being of the students and staff every day; and

WHEREAS, **Officer Rybak's** efforts and contributions are invaluable to making West Seneca a safe and prosperous place to live, dedicating himself to creating an educational environment where students can thrive academically, socially, and emotionally.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Officer Michael Rybak** as a School Resource Officer of the West Seneca Central School District on **Law Enforcement Appreciation Day** and recognize his essential role to the community.

LINDSAY R. LORIGO
Erie County Legislator, District 10

SUBJECT

LORIGO

Recognizing David Jarczyk for His Efforts as a West Seneca
Central School District School Resource Officer on Law
Enforcement Appreciation Day

24PROC. 23-26

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

**Recognizing David Jarczyk for his Efforts as a
West Seneca Central School District School Resource
Officer on Law Enforcement Appreciation Day**

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, January 9th is designated as **Law Enforcement Appreciation Day** to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, School Resource Officers play a critical role in fostering a safe and supportive learning environment in schools today, contributing to student success by offering guidance and safety awareness as well as helping to deter school violence; and

WHEREAS, **Officer David Jarczyk** of the West Seneca Police Department is the School Resource Officer for West Seneca West Senior High School, exemplifying professionalism, compassion, and commitment as he helps protect the safety and well-being of the students and staff every day; and

WHEREAS, **Officer Jarczyk**'s efforts and contributions are invaluable to making West Seneca a safe and prosperous place to live, dedicating himself to creating an educational environment where students can thrive academically, socially, and emotionally.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Officer David Jarczyk** as a School Resource Officer of the West Seneca Central School District on **Law Enforcement Appreciation Day** and recognize his essential role to the community.

LINDSAY R. LORIGO
Erie County Legislator, District 10

SUBJECT

LORIGO

Recognizing Abby Quick for Her Efforts as a West Seneca
Central School District School Resource Officer on Law
Enforcement Appreciation Day

24PROC. 23-27

Attachments

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing Abby Quick for her Efforts as a West Seneca Central School District School Resource Officer on Law Enforcement Appreciation Day

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, the safety and well-being of our neighborhoods, schools, workplaces, and communities rely on the men and women who have chosen a career in law enforcement; and

WHEREAS, January 9th is designated as **Law Enforcement Appreciation Day** to encourage citizens to recognize their local law enforcement officers and show their support and appreciation for the work they do throughout the community; and

WHEREAS, School Resource Officers play a critical role in fostering a safe and supportive learning environment in schools today, contributing to student success by offering guidance and safety awareness as well as helping to deter school violence; and

WHEREAS, **Officer Abby Quick** of the West Seneca Police Department is the School Resource Officer for West Seneca West Middle School, exemplifying professionalism, compassion, and commitment as she helps protect the safety and well-being of the students and staff every day; and

WHEREAS, **Officer Quick**'s efforts and contributions are invaluable to making West Seneca a safe and prosperous place to live, dedicating herself to creating an educational environment where students can thrive academically, socially, and emotionally.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Officer Abby Quick** as a School Resource Officer of the West Seneca Central School District on **Law Enforcement Appreciation Day** and recognize her essential role to the community.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

LEGISLATURE

Honoring Erie County Retiree

24PROC. 23-28

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. DECEMBER 19, 2024 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

**Honoring Ronald P. Bennett
For His Service to Erie County**

WHEREAS, **Ronald P. Bennett** has had a long and remarkable career in public service, which includes 50 years of service to Erie County residents, which will conclude with his retirement at the end of the year; and

WHEREAS, **Ronald P. Bennett's** public service began in Holland, New York, where he was first elected to office on November 7, 1967, as Holland's Town Justice; and

WHEREAS, on November 6, 1973, Ronald Bennett was elected to the Erie County Legislature and began serving the residents of his district on January 1, 1974; and

WHEREAS, **Ronald P. Bennett** led the Republican's effort to win a majority in the Erie County Legislature for the first time in its existence in 1977, and was elected by his peers to serve as the first Republican Majority Leader in the County Legislature when they took control in 1978; and

WHEREAS, on September 30, 1982, Ronald Bennett resigned his position as a County Legislator to accept an appointment from County Executive Rutkowski to serve as First Assistant County Attorney; and

WHEREAS, in 1987, Ronald Bennett was appointed Counsel to the Republican Caucus in the Legislature and has served in that capacity since, providing legal representation, good counsel, and honest advice to dozens of Legislators for the last 37 years; and

WHEREAS, it is impossible to overstate the impact he has made on the institution of the Erie County Legislature, serving as a Legislator, Majority Leader, Parliamentarian, and both Majority and Minority Counsel.

NOW, THEREFORE, BE IT RESOLVED, that this honorable body pauses in its deliberations to congratulate Ronald P. Bennett on the occasion of his retirement from county service and thank him for 57 years of public service, 50 of which we were fortunate enough to have in Erie County.

OLIVIA M. OWENS
Clerk of the Legislature

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

LEGISLATURE

Honoring Don Postles on His Retirement

24PROC. 23-29

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Don Postles on His Retirement

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, **Don Postles** was born on March 18, 1951. In 1973, he received his bachelor's degree in communication, and in 1974, his master's degree in journalism, both from American University in Washington D.C. He is married to Ann, and together, they have three children; and

WHEREAS, **Don Postles** began his television career in Buffalo in 1976 at WKBW-TV Channel 7 where he worked for eleven years, later joining WGRZ-TV Channel 2 for three years in the late 80s before becoming a reporter with WIVB-TV Channel 4 in 1993 where he has been the nightly news anchor for more than three decades, earning highest viewer ratings on many newscasts; and

WHEREAS, **Don Postles** is one of the few local broadcasters who anchored for all three of the local networks during his career in Buffalo and is recognized as a member of the Buffalo Broadcasters Hall of Fame; and

WHEREAS, **Don Postles** received numerous awards throughout his career, including several from the Associated Press and United Press International, as well as a first-place award for investigative reporting from the New York State Broadcasters Association and the Edward R. Murrow Award for Excellence in Journalism as a result of the coverage of the crash of Flight 3407 in Clarence New York in 2009.

WHEREAS, **Don Postles** will anchor his final broadcast at WIVB, News 4 on Thursday, December 19, 2024 ending an era of local news broadcasting in Buffalo.

NOW, THEREFORE, BE IT RESOLVED, The Erie County Legislature pauses in its deliberations to honor and recognize **Don Postles** on his retirement after forty-six years in television news and more than thirty years at WIVB-TV Channel 4 broadcasting.

IN WITNESS WHEREOF,
I HAVE HEREUNTO SET MY HAND AND SIGNATURE.

APRIL N.M. BASKIN
Chair of the
Erie County Legislature

JOHN J. MILLS
Minority Leader of the
Erie County Legislature

TIMOTHY MEYERS
Majority Leader of the
Erie County Legislature

JOHN J. GILMOUR
Erie County Legislator

LAWRENCE J. DUPRE
Erie County Legislator

CHRISTOPHER D. GREENE
Erie County Legislator

MICHAEL KOOSHOIAN
Erie County Legislator

FRANK J. TODARO
Erie County Legislator

JOHN BARGNESI
Erie County Legislator

LINDSAY R. LORIGO
Erie County Legislator

JEANNE M. VINAL
Erie County Legislator

OLIVIA M. OWENS
Clerk of the Erie County Legislature

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

LEGISLATURE

Honoring Jacquie Walker on Her Retirement as WIVB News
Anchor

24PROC. 23-30

Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., DECEMBER 19, 2024, A.D

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 19th day of December 2024 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Jacquie Walker on Her Retirement as WIVB News Anchor

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, **Jacquie Walker** received her Bachelor's Degree in Advertising Management from Michigan State University and furthered her education in Communication at Columbia College; and

WHEREAS, **Jacquie Walker** is married to Mike Beato, and together, they have two sons, Matthew and Michael; and

WHEREAS, **Jacquie Walker** began her career with WIVB-TV Channel 4 as a reporter in 1983 after anchoring in Rochester, New York, and Springfield, Illinois; and

WHEREAS, **Jacquie Walker** is an Emmy Award-winning anchor and reporter, inducted into the New York State Broadcasters' Hall of Fame and the Buffalo Broadcasters' Hall of Fame, and has received numerous journalism honors and awards, including, National and Regional Edward R. Murrow Awards, New York State Associated Press Broadcasters Association Awards, and many more, too numerous to list; and

WHEREAS, **Jacquie Walker** is revered among her colleagues as a trusted friend, a beloved mentor, and a sought-after role model, respected by her family, friends, peers, and even her competitors, demonstrating the respect she has earned as she lives and works with purpose and principle.

NOW, THEREFORE, BE IT,

RESOLVED, The Erie County Legislature pauses in its deliberations to honor and recognize **Jacquie Walker** on her retirement as anchor after forty-five years in television news and forty-one years with WIVB-TV Channel 4 broadcasting.

IN WITNESS WHEREOF,
I HAVE HEREUNTO SET MY HAND AND SIGNATURE.

APRIL N.M. BASKIN
Chair of the
Erie County Legislature

JOHN J. MILLS
Minority Leader of the
Erie County Legislature

TIMOTHY MEYERS
Majority Leader of the
Erie County Legislature

JOHN J. GILMOUR
Erie County Legislator

LAWRENCE J. DUPRE
Erie County Legislator

CHRISTOPHER D. GREENE
Erie County Legislator

MICHAEL KOOSHOIAN
Erie County Legislator

FRANK J. TODARO
Erie County Legislator

JOHN BARGNESI
Erie County Legislator

LINDSAY R. LORIGO
Erie County Legislator

JEANNE M. VINAL
Erie County Legislator

OLIVIA M. OWENS
Clerk of the Erie County Legislature

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

BASKIN & BARGNESI

Honoring and Celebrating the Ribbon-Cutting and Grand
Opening of 82-J Dispensary

24PROC. 23-31

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, DECEMBER 12, 2024

*Honoring and Celebrating the Ribbon-Cutting and Grand Opening of
82-J Dispensary*

WHEREAS, *82-J Dispensary* is located at 1673 Hertel Ave, Buffalo, New York, 14214;
and

WHEREAS, proudly born through a deep connection to Buffalo's Eastside community with a commitment to create and honor a new legacy Buffalo, New York, co-owners Omar Price, Nicholas Hall, and Ronald Atkinson shared a passion for establishing “82-J”; and

WHEREAS, 82-J is more than a cannabis dispensary; it symbolizes resilience, equity, and progress; and

WHEREAS, the name “82-J” pays homage to Omar Price’s roots—he was born on the bathroom floor of apartment 82-J in a housing project on Buffalo’s Eastside; and

WHEREAS, the mission at 82-J is to provide safe, high-quality cannabis products free from harmful contaminants while fostering a welcoming space for education and empowerment; and

WHEREAS, with aspirations of becoming an exceptional dispensary in Western New York's, 82-J will follow their vision of setting the standard for customer education, social equity, and cultural respect ; and

WHEREAS, 82-J’s core values through Integrity, Community, Empowerment, Inclusivity and Innovation will provide a standard to help preserve a legacy and shape the future; and

WHEREAS, rooted in legacy and driven by equity, we strive to elevate the cannabis experience for every customer and community member; and

WHEREAS, in addition to providing exceptional dispensary service for its members, 82-J aims to work in tandem with their clients, providing quality products and services throughout Erie County; and

WHEREAS, with the dream and mindset of opening an authentic business, Omar, Nicholas and Ronald encountered a multitude of challenges, but never wavered away their persistence and vision in making today a reality; and

WHEREAS, these three gentlemen have prepared themselves for this journey as business owners from their personal experiences, tireless hours of preparation, and constant networking to ensure 82-J success in the City of Buffalo; and

WHEREAS, Omar, Nicholas and Ronald have been thoroughly working to take advantage of every available opportunity for the purpose of continually advancing their business to the next level to build a solid reputation for 82-J Dispensary.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognizes and extends our congratulations and best wishes to Omar Price, Nicholas Hall, and Ronald Atkinson and staff as they host the official ribbon-cutting and grand opening of **82-J Dispensary** in Buffalo today, December 12, 2024; and be it further

RESOLVED, that this Honorable Body extends our appreciation to **82-J Dispensary** for the tremendous contributions and the impact they will provide in the City of Buffalo as they build their clientele throughout Erie County for many years to come.

Hon. April N.M. Baskin
Erie County Legislator, 2nd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

GILMOUR

Honoring and Recognizing Sam Ikegwuonu - 2024 Trench
Trophy Recipient

24PROC. 23-32

Attachments

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STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, DECEMBER 16, 2024

Honoring and Recognizing Sam Ikegwuonu
2024 Trench Trophy Recipient

WHEREAS, at a young age, ***Sam Ikegwuonu*** developed a love for football and instantly became a sight to see throughout little loop, the start of where the magic began; and

WHEREAS, the 6-foot-5, 334-pound lineman was recognized as the top lineman in Western New York; and

WHEREAS, Sam is the first Lackawanna Steelers player to win the award; and

WHEREAS, Ikegwuonu led a 9-1 Lackawanna team with 117 tackles, 35 for loss, and 17 sacks; and

WHEREAS, ***Sam Ikegwuonu*** has been a model student-athlete for us over the last couple of seasons; and

WHEREAS, this Honorable Body desires to acknowledge and recognize individuals such as ***Sam Ikegwuonu*** who enhance, represent, and change by way of action in devoting his time on blessing our community with his talents to go along with his well-deserved accolades and achievements.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby applauds and recognizes ***Sam Ikegwuonu*** for his hard work and much deserved praise throughout high school athletics; and be it further

RESOLVED, that the Erie County Legislature honors Sam as the winner of the 2024 Trench Trophy as well as health and happiness in all his years to come.

Hon. John J. Gilmour
Erie County Legislator, 9th District

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

LEGISLATURE

Honoring Hon. April N.M. Baskin for Her Service as an Erie
County Legislator

24PROC. 23-33

Attachments

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, DECEMBER 19, 2024

***Honoring Hon. April N.M. Baskin for her Service as an Erie County
Legislator***

WHEREAS, April N.M. Baskin, loving daughter, granddaughter and proud mother of Jovanna and Josiah, attended Buffalo's Academy for Visual and Performing Arts High School in Buffalo, NY, Buffalo State University, and SUNY Empire State University; and

WHEREAS, prior to her time at the Legislature, April developed The College Simulation Experience, which used arts based experiential learning to increase college retention rates in low-income populations in Western New York; and

WHEREAS, April's deep love for her community and her commitment to service led her to run for County Legislature in 2017; and

WHEREAS, in 2019, Legislator Baskin became the youngest Chairperson in the history of the Legislature, provided strong constituent service to her district, created the Correction Specialist Advisory Board, and established the Urban Initiatives to bring County infrastructure dollars to the City of Buffalo, City of Lackawanna, and the City of Tonawanda; and

WHEREAS, in 2021, she passed the 2021 MWBE Modernization Act which increases utilization rates and helps level the playing field for minority and women entrepreneurs in underrepresented communities; and

WHEREAS, Chairwoman Baskin led the charge in a statewide advocacy campaign for a Community Benefits Agreement ("CBA") to be attached to the new stadium deal between Erie County, New York State and the Buffalo Bills and as a result, landed Erie County residents their first ever National Football League CBA, which includes a community investment of over \$100 million dollars; and

WHEREAS, throughout her time in the Erie County Legislature, April has passed 18 laws over her six years; and

WHEREAS, Chair Baskin has also worked hard and went above and beyond to expand economic opportunities for all residents of our community, especially for small business owners, emerging developers, and entrepreneurs; and

WHEREAS, Chair Baskin has always tried to make a positive impact not only in county government, but throughout the community in her charitable and community endeavors and

having a people first mindset in using her philosophy of always doing the right thing for the right reasons.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature pauses in its deliberations to *April N.M. Baskin* on her dedicated service to the Erie County Legislature, the residents of the 2nd Legislative District across the City of Buffalo, and all constituents across Erie County; and be it further

RESOLVED, that this Honorable Body thanks Chairwoman Baskin for her integrity, her compassion, her work ethic, and her sincere dedication to her community and we wish her all the best in her future as New York State Senator of the 63rd District.

Hon. Timothy J. Meyers

Majority Leader

Erie County Legislator, 7th District

Hon. John J. Mills

Minority Leader

Erie County Legislator, 7th District

Hon. Michael H. Kooshoian

Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.

Erie County Legislator, 4th District

Hon. Jeanne M. Vinal

Erie County Legislator, 5th District

Hon. Christopher D. Greene

Erie County Legislator, 6th District

Hon. Frank J. Todaro

Erie County Legislator, 8th District

Hon. John J. Gilmour

Erie County Legislator, 9th District

Hon. Lindsay R. Lorigo

Erie County Legislator, 10th District

Olivia M. Owens

Clerk of the Legislature

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act
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	Attachments
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LL INTRO. 2-1 (2024)

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 2-1 - 2024
LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.

SECTION 1. Title

This law shall be entitled and known as “The Tax Dollar Disclosure Act.”

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

SECTION 3. Definitions

AGENCY

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. “County agency” includes all elective offices in Erie County government.

AUDIT OR REPORT

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

COMPTROLLER

The Erie County Comptroller.

ENTITY/AND OR RECIPIENTS

A. a corporation,

B. an association,

- C. a union,
- D. a limited liability company,
- E. a limited liability partnership,
- F. any other legal business entity including non-profits,
- G. grantees,
- H. contractors, and
- I. a county, city, or other local government entity.
- J. “Entity/and or recipients” does not include an individual recipient of public assistance.

FUNDING SOURCE

The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

FUNDING ACTION OR EXPENDITURE

Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

LEGISLATURE

The Erie County Legislature.

SEARCHABLE BUDGET DATABASE WEBSITE

A website that allows the public, at no cost, to:

- A. Search and aggregate information for the following:
 - 1. the name and principal location or residence of the entity/and or recipients of funds,
 - 2. the amount of funds expended,
 - 3. the funding or expending agency,
 - 4. the funding source of the revenue expended,
 - 5. the budget program/activity of the expenditure,

6. a descriptive purpose for the funding action or expenditure,
7. the expected performance outcome for the funding action or expenditure,
8. the past performance outcomes achieved for the funding action or expenditure,
9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,
10. and any other relevant information specified by the Comptroller.

B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

SECTION 4. Searchable Budget Database Website Created

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

SECTION 5. Updates

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

SECTION 6. Compliance with the Act

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

SECTION 7. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in

its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 8. Repealer

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

SECTION 9. Effective Date

This Local Law shall take effect on October 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

SUBJECT

LL INTRO. 3-1 (2024)	LORIGO	The Meetings Transparency Act
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	Attachments
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LL INTRO. 3-1 (2024)

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 3-1 - 2024
LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring meetings of Erie County Boards and Advisory Committees to provide access to information to the public.

SECTION 1. Title

This law shall be entitled and known as “The Meetings Transparency Act.”

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details discussed and acted upon at public meetings. The Erie County Legislature prepares an agenda which it posts prior to session, streams and has available for replay video of the meeting and posts the minutes of meeting for review. Readily available technology should be used to increase access to similar discussions and actions of commissions and boards.

SECTION 3. Definitions

BOARD

Any government board, commission, council, committee, advisory committee, panel or similar group that is created pursuant to the Erie County Charter, Code or Local Law.

SECTION 4. Meeting Minutes

Boards shall keep written minutes summarizing all official actions, discussions, public comments, and votes taken at each meeting.

Draft minutes shall be made available to the public within 10 business days after each meeting.

Minutes shall be officially approved at the board's next public meeting and a final version posted publicly online within 5 business days after approval. The minutes also must be submitted to the Clerk of the Legislature to be included in the official record.

SECTION 5. Notice and Agendas

Boards shall give public notice at least 7 calendar days prior to any regular meeting by prominently posting the date, time, location, and agenda on the general Erie County website, as well as the website of the Erie County Legislature.

For special or emergency meetings, notice should be provided as soon as is practicable.

Meeting agendas shall include a list of topics to be discussed, a list of invited speakers, and indicate if any votes or official actions are anticipated.

SECTION 6. Broadcast and Recording of Meetings

To the extent feasible, boards should also provide a live stream of meetings for public viewing. Erie County is required to make appropriate accommodation for each board to make this possible. If a live stream is not possible, meetings should at minimum be video recorded and the recording should be posted on the general Erie County website.

SECTION 7. Public Access to Records

Boards shall maintain information to be posted on Erie County's website providing access to board member information, past meeting minutes, agendas, recordings, reports, resolutions, and other official documents.

Upon public request, boards shall provide copies or electronic access to such records in a timely manner as allowable by public records laws.

SECTION 8. Public Comment

Boards should provide reasonable opportunities for public comment at each meeting.

Any restrictions on public comment shall be viewpoint-neutral and clearly stated in the board's policies.

SECTION 9. Compliance

Originating governmental bodies shall establish procedures to monitor and ensure compliance with this law.

SECTION 10. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 11. Effective Date

This Local Law shall take effect on September 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits
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	Attachments
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LL INTRO. 5-2 (2024)

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 5-2-2024

LOCAL LAW NO. ____-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of terms for that can be held to three (3) four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of terms for all elected officials that can be served to three (3) four-year terms.

Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF TERMS FOR ALL ELECTED OFFICIALS

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years; provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or

her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of

the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Section 3. EFFECTIVE DATE

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Article 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

John J. Bargnesi

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law
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	Attachments
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LL INTRO. 7-1

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 7-1 -2024

LOCAL LAW NO. ____-2024

A Local Law, named the “STUNT Law”, requiring Erie County to expand penalties for speed contests, stunt behavior, and other reckless driving behaviors that endanger Erie County residents.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. Title.

This Local Law shall be known as the “STUNT Law: Safeguarding Traffic, Unlawful Racing, and Noise Transgressions.”

Section 2. Legislative Purpose and Intent.

This Legislature recognizes that speeding has been a significant factor in numerous motor vehicle fatalities over the past decades, with motor vehicle accidents being one of the leading causes of death for individuals aged 1 to 54.

The Legislature acknowledges the rise in popularity of illegal vehicle sideshows, demonstrations, and contests; often shared on social media, which pose a great risk to participants and spectators, leading to severe physical injuries and even death.

Moreover, illegal vehicle sideshows, contests, street racing, and related stunt behavior not only endanger lives and property but also create excessive noise during night hours, causing disturbances for residents in neighboring areas.

The current penalties for these illegal activities are insufficient in deterring individuals from participating in them.

Therefore, the purpose of this Local Law is to protect Erie County residents by expanding and strengthening laws and penalties related to unlawful speed contests, sideshows, and related stunt behavior.

Section 3. Definitions.

As used in this Local Law, the following terms shall have the meanings indicated:

“Burnout” – To spin a vehicle’s wheel(s) while keeping the vehicle stationary, causing the tires to heat up and emit smoke.

“Drifting” – The intentional oversteering of a vehicle with loss of traction while maintaining control, resulting in a controlled skid or power slide through a turn.

“Doughnut” – A maneuver performed by rotating the rear or front of a vehicle around the opposite set of wheels, creating a circular skid mark pattern on the road surface.

“Revving” – To rapidly increase the engine speed while a vehicle is stationary or in neutral, producing loud noise and/or causing the vehicle to jerk or lurch.

“Sideshow” – An event in which vehicles gather and engage in reckless behavior, such as performing stunts, burnouts, doughnuts/wheelies, drifting, and/or other dangerous maneuvers.

“Street Racing” – The act of racing or competing with one or more vehicles on a public highway, street, or road, whether prearranged or spontaneous.

“Stunt Behavior” – Performing any maneuver with a vehicle that is not part of normal driving or exceeds the safe limits of the vehicle; including but not limited to stunts, revving, burnout, drifting, doughnuts, acrobatic maneuvers, jumps, and other similar actions.

“Wheelie” -- Raising a vehicle to the degree that one or more wheels lose contact with the ground.

Section 4. Prohibitions.

(A) No person shall knowingly participate in, engage in, organize, facilitate, coordinate, plan, aid, or abet any street race, sideshow, contest, exhibition, or stunt behavior involving vehicles upon any public highway, street, sidewalk, public parking lot or area, or any other public property within Erie County.

(B) No person shall knowingly obstruct or attempt to obstruct any public highway, street, or road with a motor vehicle, or any other object used as a blockade for the purpose of permitting any such race, sideshow, contest, exhibition, or stunt behavior.

Section 5. Enforcement and Penalties for Offenses.

(A) Any person who violates any provision of this article shall be guilty of a violation, punishable by a fine not exceeding \$500 for a first offense, and a fine not exceeding \$1,000 or by imprisonment for a period not exceeding 15 days, or both, for each subsequent offense.

(B) Any person who causes physical injury to another person or damage to real or personal property while violating any provision of this article shall be liable for the payment of restitution, as determined by a court of competent jurisdiction.

Section 6. Severability.

If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the local law which shall remain in full force and effect except as limited by such order or judgment.

Section 7. SEQRA Compliance.

This County Legislature determines that this local law constitutes a “Type II action” pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 8. Effective Date.

This local law shall take effect immediately following its filing with the Office of the Secretary of State.

Sponsor:
Michael Kooshoian

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

Report No. 1 MINORITY & WOMEN BUSINESS ENTERPRISE COMMITTEE

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

Report No. 13 HEALTH & HUMAN SERVICES COMMITTEE

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

Report No. 17 PUBLIC SAFETY COMMITTEE

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

Report No. 15

FINANCE & MANAGEMENT COMMITTEE

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

INTRO. 23-1

MILLS & MEYERS

Compromise of School Taxes Pursuant to the
Erie County Tax Act

Attachments

24INTRO. 23-1

**A RESOLUTION TO BE SUBMITTED BY
LEGISLATORS MILLS AND MEYERS**

RE: Compromise of School Taxes Pursuant to the Erie County Tax Act

WHEREAS, The United States Postal Service (USPS) and law enforcement agencies have confirmed that a USPS mailbox was compromised outside of Hamburg Town Hall and mail, including several school tax payments, destined to be postmarked for an on-time arrival at their intended Town Clerk's Office were stolen; and

WHEREAS, because of this larceny, school tax payments that were made on-time by the taxpayer did not arrive and were therefore not recorded as paid by the appropriate Town Clerk or the Erie County Department of Real Property Tax Services; and

WHEREAS, Article 5, Section 5-2.0 of the Erie County Tax Act establishes the fees and penalties for late school tax payments which forces the assessment of late fees and interest charges on these impacted taxpayers; and

WHEREAS, the Erie County Tax Act does not allow Town Clerks, Receivers of Taxes or the County to cancel the late charges and reserves the authority to compromise or cancel taxes as a power of the Board of Supervisors (Erie County Legislature); and

WHEREAS, it is unacceptable that taxpayers who paid their taxes on time and find themselves caught up in this criminal matter are being charged late fees on their school tax bill(s) as a result and the Erie County Legislature seeks to utilize its authority to rectify the matter for the impacted taxpayers; and

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to the authority granted in Article 12, Section 12-1.00 of the Erie County Tax Act, which states "*the board of supervisors may compromise and cancel unpaid county taxes and tax sales heretofore or hereafter levied or made and may also compromise and cancel any tax certificates held and owned by the county,*" cancels all fees, fines and interest penalties charged to the following school tax payers whose 2024 school tax payments were compromised as part of this USPS theft:

Owner	Owners Address	Business Address	Town	Tax Bill #
John Haier	8901 Sisson Hwy Eden, NY 14057	n/a	Eden	2742
Eugene and Pauline Williams	60 Fontaine Drive Cheektowaga, NY 14215	n/a	Cheektowaga	18715

; and be it further

RESOLVED, that with the cancellation of all late fees associated with the school tax bill, any person who paid a penalty shall be reimbursed with 10 business days after passage of this resolution; and be it further,

RESOLVED, that the Director of Real Property Tax Services is hereby directed to assist Town Clerks and Tax Receivers to effectuate this decision and deliver a report to the Legislature of all penalties that were cancelled by December 31, 2024; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Town Clerks in Eden and Cheektowaga, the County Executive, County Comptroller, Director of Real Property Tax Services and the aforementioned impacted taxpayers.

SUBJECT

INTRO. 23-2

GILMOUR

Re-Appropriation of 2025 Public Benefit
Funding

Attachments

24INTRO. 23-2

**A RESOLUTION TO BE SUBMITTED BY
LEGISLATOR GILMOUR**

Re: Re-Appropriation of 2025 Public Benefit Funding

WHEREAS, the City of Lackawanna was awarded \$400,000 in 2025 public benefit funding by the Erie County Legislature in the adopted 2025 Budget in Fund Center 1332010 - Community/Neighborhood Development, Account 518616; and

WHEREAS, the organization is not able to accept a portion of the funds for the intended projects, and the funding should be transferred to an alternative organization; and

WHEREAS, as in similar 2022, 2023 and 2024 situations, it is the intention of this Honorable Body to transfer such funding to community organizations serving the public.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to transfer \$40,000 of 2025 public benefit funding to the Lackawanna Yemen Soccer Club; and be it further

RESOLVED, that authorization is provided to transfer \$60,000 of 2025 public benefit funding to ACCESS of WNY; and be it further

RESOLVED, that authorization is provided to transfer \$80,000 of 2025 public benefit funding to the Lackawanna Municipal Housing Authority; and be it further

RESOLVED, that the remaining balance of \$220,000 will continue to be allocated to the City of Lackawanna; and be it further

RESOLVED, that while the agency names are changing the overall budget line amount is to remain the same; and be it further

RESOLVED, that the Director of the Division of Budget and Management is authorized to make any adjustments necessary to effectuate the intent of this resolution or any other changes identified by the Office of the Erie County Comptroller; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive, the Erie County Comptroller, the Director of Budget and Management, and any other party deemed necessary and proper.

SUBJECT

INTRO. 23-3

DUPRE

Re-Appropriation of 2024 Public Benefit
Funding

Attachments

24INTRO. 23-3

**A RESOLUTION TO BE SUBMITTED BY
LEGISLATOR DUPRE**

Re: Re-Appropriation of 2024 Public Benefit Funding

WHEREAS, the City of Buffalo was awarded \$2,000,000 in 2024 public benefit funding by the Erie County Legislature in the adopted 2024 Budget in Fund Center 1332010 - Community/Neighborhood Development, Account 518616; and

WHEREAS, the organization is not able to accept a portion of the funds for the intended project, and the funding should be transferred to an alternative organization; and

WHEREAS, as in similar 2022, 2023 and 2024 situations, it is the intention of this Honorable Body to transfer such funding to community organizations serving the public.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to transfer \$50,000 of 2024 public benefit funding to the Villa Maria College of Buffalo; and be it further

RESOLVED, that the revised allocation to The City of Buffalo for 2024 Budget (Fund Center 1332010 - Community/Neighborhood Development, Account 518616) shall be \$1,525,000; and be it further

RESOLVED, that while the agency names are changing the overall budget line amount is to remain the same; and be it further

RESOLVED, that the Director of the Division of Budget and Management is authorized to make any adjustments necessary to effectuate the intent of this resolution or any other changes identified by the Office of the Erie County Comptroller; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive, the Erie County Comptroller, the Director of Budget and Management, and any other party deemed necessary and proper.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

INTRO. 23-4 DUPRE Erie County Urban Initiative Program

24INTRO. 23-4

Attachments

**A RESOLUTION TO BE SUBMITTED BY
LEGISLATOR DUPRE**

Re: Erie County Urban Initiative Program

WHEREAS, the Erie County Urban Initiatives program was created in 2019 to address the imbalance of County investment in infrastructure in Erie County's three cities, the City of Buffalo, the City of Tonawanda, and the City of Lackawanna; and

WHEREAS, these funds have been used to strengthen public infrastructure in the City of Buffalo, the City of Tonawanda, and the City of Lackawanna; and

WHEREAS, Urban Initiatives has invested in the creation of the City of Tonawanda Police Boat Dock, the renovation of Taggart Park in Lackawanna, the resurfacing of Suffolk Avenue in Buffalo, and many other valuable projects; and

WHEREAS, this program has had a major positive impact on the City of Buffalo, the City of Tonawanda, and the City of Lackawanna, three municipalities that have very few County-owned roads, parks, and other public facilities compared to the towns and villages of Erie County; and

WHEREAS, the Urban Initiative program provides County-funded capital improvements in areas that have minimal opportunities for traditional County capital improvement investment due to very few County-owned properties in the cities of Buffalo, Tonawanda, and Lackawanna; and

WHEREAS, the funding is also used as a multiplier to enhance and expediate capital projects in Buffalo, Lackawanna, and Tonawanda; and

WHEREAS, over 13 million dollars has been allocated to the Urban Initiatives program since its creation.

NOW, THEREFORE, BE IT

RESOLVED, that Urban Initiatives program shall be an annual budget allocation as it provides County-funded infrastructure parity between the cities, towns, and villages of Erie County; and be it further

RESOLVED, projects eligible for Urban Initiative program funding shall be limited to capital projects and infrastructure projects led by The City of Buffalo, The City of Lackawanna, The City of Tonawanda, or a non-profit organization based in one of the three cities herein; and be it further

RESOLVED, the Clerk of the Legislature shall send a copy of this resolution to the County Executive, the County Comptroller, the Budget Director, The City of Buffalo Mayor, City of Lackawanna Mayor, City of Tonawanda Mayor, and any other parties deemed necessary.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

INTRO. 23-5

BASKIN

Re-Appropriation of 2023 & 2024 Public
Benefit Funding

Attachments

24INTRO. 23-5

**A RESOLUTION TO BE SUBMITTED BY
LEGISLATOR BASKIN**

Re: Re-Appropriation of 2023 & 2024 Public Benefit Funding

WHEREAS, the City of Buffalo was awarded \$1,600,000 in 2023 public benefit funding by the Erie County Legislature in the adopted 2023 Budget in Fund Center 1332010 - Community/Neighborhood Development, Account 518616, and was also awarded \$2,000,000 in 2024 public benefit funding by the Erie County Legislature in the adopted 2024 Budget in Fund Center 1332010 - Community/Neighborhood Development, Account 518616; and

WHEREAS, the organization is not able to accept a portion of the funds for the intended projects, and the funding should be transferred to an alternative organization; and

WHEREAS, as in similar 2022, 2023 and 2024 situations, it is the intention of this Honorable Body to transfer such funding to community organizations serving the public.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to transfer \$500,000 of 2023 & 2024 public benefit funding to the Michigan Street African American Heritage Corridor for their Visitors Center & Parking Lot Expansion Project; and be it further

RESOLVED, that authorization is provided to transfer \$300,000 of 2024 public benefit funding to Community Action Organization of WNY for the renovation of the Alphonso Rafi Greene, Jr. Masten Resource Center; and be it further

RESOLVED, that the revised allocation to The City of Buffalo for 2023 Budget (Fund Center 1332010 - Community/Neighborhood Development, Account 518616) shall be \$1,200,000; and be it further

RESOLVED, that the revised allocation to The City of Buffalo for 2024 Budget (Fund Center 1332010 - Community/Neighborhood Development, Account 518616) shall be \$1,525,000; and be it further

RESOLVED, that while the agency names are changing the overall budget line amount is to remain the same; and be it further

RESOLVED, that the Director of the Division of Budget and Management is authorized to make any adjustments necessary to effectuate the intent of this resolution or any other changes identified by the Office of the Erie County Comptroller; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive, the Erie County Comptroller, the Director of Budget and Management, and any other party deemed necessary and proper.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 15E-5	From the Energy & Environment Committee	From the County Executive: ECSD Nos. 1-6 & 8 - 2025 User Charges
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[*****Amendment to COMM. 15E-5*****](#)

	Attachments
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24COMM. 15E-5



EC LEG AUG 30 '24 PM12:24

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

August 30, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Erie County Sewer District Nos. 1-6 & 8
User Charges - 2025**

Honorable Members:

The Department of Environment and Planning's Division of Sewerage Management is in the process of developing the Erie County Sewer District 2025 user charge rates for Erie County Sewer Districts.

In order to adopt these rates after completion of the required procedures, we respectfully request this item be placed on the agenda of the Energy and Environment Committee. The Department will provide the necessary suggested resolution for your review and approval after completion of the necessary steps.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:mas

Cc: J. Fiegl – Deputy Commissioner, Division of Sewerage Management

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT		
COMM. 23E-1	BASKIN	Re-Appointment of EC Agricultural & Farmland Protection Board Member
Attachments		
24COMM. 23E-1		

ERIE COUNTY LEGISLATURE

HON. APRIL N.M. BASKIN

CHAIR OF THE LEGISLATURE

2ND DISTRICT LEGISLATOR



EC LEG DEC 3/24 PM 4:26
92 Franklin St., 4th Fl.
Buffalo, NY 14202
716/858-8869
FAX: 716/858-8895

December 3, 2024

Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street
4th Floor
Buffalo, NY 14202

Dear Clerk Owens:

Pursuant to my authority as Chair of the Legislature, and under Article 25-AA of the New York Agriculture and Markets Law, Section 302, which establishes the provisions for a county agricultural and farmland protection board, I hereby reappoint Rachel Chrostowski to the Erie County Agricultural and Farmland Protection Board, effective at the conclusion of her current term ending December 31, 2024.

Rachel represents the Western New York Land Conservancy, an organization dedicated to agricultural land preservation, and meets the qualifications as listed in the above referenced law. Her resume and cover letter are attached within for reference. She shall be reappointed for a term that expires on December 31, 2026.

Thank you for your attention to this letter.

Sincerely,

April Baskin, Chair of Erie County Legislature
District 2 Legislator

Cc: Brett Kreher, Chairperson, Erie County Agricultural and Farmland Protection Board
Daniel Castle, DEP Commissioner

Website: <http://www2.erie.gov/baskin/> - E-Mail: April.McCants-Baskin@erie.gov

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-2 COUNTY EXECUTIVE 2025 Erie County Budget, As Amended

24COMM. 23E-2

Attachments



EC LEG DEC 6 '24 PM 12:23

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 6, 2024

Honorable Members
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: 2025 Erie County Budget, As Amended

Dear Honorable Legislators:

Pursuant to Section 2508(b) of the Erie County Charter, I have reviewed the amendments to the 2025 Erie County Proposed Budget approved by your Honorable Body on December 5, 2024.

I hereby formally state that I have no objections to the additions made by your Honorable Body and, as such, deem the 2025 Erie County Budget adopted.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz", with a long horizontal flourish extending to the right.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc

cc: Erie County Fiscal Stability Authority
Erie County Comptroller Kevin R. Hardwick, PhD
Mark D. Cornell, Director of Budget and Management

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-3 COUNTY EXECUTIVE Charter Revision Commission Appointment

24COMM. 23E-3

Attachments



EC LEG DEC 6 '24 PM 2:50

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 6, 2024

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, NY 14202

Re: Appointment - Erie County Charter Review Commission

Dear Honorable Members:

Due to New York State policy, Joshua L. Pennel will be unable to take a position on the Erie County Charter Review Commission. Therefore, pursuant to the powers vested in me by Section 2608 of the Erie County Charter, I hereby appoint Kenneth Kruly to the Charter Review Commission.

Should you have any questions, please feel free to contact my office at (716) 858-8500.

Sincerely yours,

Mark C. Poloncarz
Erie County Executive

MCP/nn

cc: Appointee

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-4

COMPTROLLER

Department of Law Risk Retention Fund
Spending - October 2024

Attachments

24COMM. 23E-4



EC LEG DEC 10 '24 AM 11:18

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

December 9, 2024

Honorable Members
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Department of Law Risk Retention Fund Spending – October 2024

Dear Honorable Members:

Pursuant to Resolution Intro. 3-2 (2016), as amended, please find attached an accounting of expenses from the County's Risk Retention Fund for October 2024.

Sincerely,

A handwritten signature in black ink, appearing to read "K. R. Hardwick", is written over a faint, larger version of the signature.

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

Attachment

County of Erie
Law Department Spending
Risk Retention
October, 2024

Run Date: 12/9/2024

<u>Vendor Number</u>	<u>Vendor Name</u>	<u>Expenditures</u>
103442	Hodgson Russ	74,208.02
104457	LAWLEY SERVICE INSURANCE GROUP	47,315.19
108120	Walsh Roberts & Grace	1,125.00
118314	JEREMY C TOTH AS CUSTODIAN	16,527.55
120447	LIPPES MATHIAS WEXLER FRIEDMAN LLP	42,095.19
135888	PERSONIUS MELBER LLP	1,514.85
174717	ARCINA RISK GROUP	6,200.00
177003	GORDON REES SCULLY MANSUKHANI LLP	156.00
		<hr/>
		189,141.80
		<hr/>

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-5	COUNTY EXECUTIVE	Downtown Pedestrian/Transit Mall Special District - Adoption of Mall District Service Charge Roll for 2025
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24COMM. 23E-5	Attachments
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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**Re: Downtown Pedestrian/Transit Mall Special District
Adoption of Mall District Service Charge Roll for 2025
IMMEDIATE CONSIDERATION REQUESTED**

Honorable Members:

Enclosed please find a resolution and accompanying memorandum for approval for the adoption of the Downtown Pedestrian Transit Mall Special District Service Charge Roll for 2025.

Should your honorable body require further information, I encourage you to contact Director Scott A. Bylewski at the Department of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/sab
Enclosure

cc: Scott A. Bylewski, Director, Department of Real Property Tax Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Real Property Tax Services
Re: Downtown Pedestrian/Transit Mall Special District -
Adoption of Mall District Service Charge Roll for 2025
Date: December 13, 2024

SUMMARY

It is recommended that the Legislature approve the attached resolution providing for the adoption of the 2025 mall district service roll transmitted herewith as required by Erie County Local Law No. 8-1984.

FISCAL IMPLICATIONS

Mall district service charges for 2025 in the sum of \$1,869,106 as previously determined by the Legislature, plus payment in lieu of \$54,429, shall be assessed, due and be a lien upon properties within the mall district as of January 1, 2025. Service charges defray the cost of mall district services.

REASONS FOR RECOMMENDATION

Adoption of the 2025 mall district service charge roll established by the Director of Real Property Tax Services is necessary for purposes of assessing and levying 2025 service charges for the downtown pedestrian/transit mall special district.

BACKGROUND INFORMATION

The downtown pedestrian transit mall special district was established pursuant to special act of the State Legislature (L.1983, Ch. 673) and by Erie County Local Law No. 8-1984. The said laws authorize the annual assessment of service charges against properties located within the mall district. Following a public hearing held October 29, 2024 by Buffalo Place Inc. and on due notice to property owners within the district, the Legislature by adoption of Intro. 20M-1, determined that the total amount to be raised by mall district service charges for 2025 would be the sum of \$1,869,106. Plus, a payment in lieu of taxes in the amount of \$54,429. The Director of Real Property Tax Services has now established a mall district service charge roll apportioning between benefited properties the total amount to be raised by mall district service charges for 2025. The mall district service charge roll must be adopted by the Legislature so that collections may take place during the ensuing fiscal year.

CONSEQUENCES OF NEGATIVE ACTION

The downtown pedestrian/transit mall special district would be without operating funds and would be unable to provide mall services during 2025.

STEPS FOLLOWING APPROVAL

Mall district service charge bills will be prepared and transmitted to property owners.

A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES

RE: Downtown Pedestrian/Transit Mall Special District
Adoption of Mall District Service Charge Roll for 2025

WHEREAS, after a public hearing, held on October 29, 2024 by Buffalo Place Inc., and upon adoption of Intro 20M-1, the Erie County Legislature determined that the total amount to be raised by mall district service charges for 2025 for the downtown pedestrian/transit mall special district shall be the sum of \$1,869,106; and

WHEREAS, the 2025 Mall District Budget requires that the amount to be raised by Mall District payments in lieu for 2025 for the downtown pedestrian/transit mall special district shall be the sum of \$54,429.00; and

WHEREAS, the Director of Real Property Tax Services has established the 2025 mall district service charge and payment in lieu roll apportioning the amount to be raised and has transmitted such roll to the Erie County Legislature for adoption.

NOW THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby adopt the mall district service charge and payment in lieu roll established by the Director of Real Property Tax Services for the purpose of assessing 2025 service charges for the downtown pedestrian/transit mall special district; and be it further

RESOLVED, that 2025 mall district service charges and payment in lieu amounts shall be assessed, due and a lien on benefited properties within the downtown pedestrian/transit mall special district on and as of January 1, 2025 and shall be payable to the Director of Real Property Tax Services as provided in Erie County Local Law No. 8-1984; and be it further

RESOLVED, that late fees shall be collected on payments made after the dates provided in Erie County Local Law No. 8-1984, and an interest budget line of \$10,000.00 shall be added to the Mall Budget for collection of these late fees; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish the 2025 Downtown Mall Budget in the amount \$1,869,106 which includes \$1,832,457 for service charges, \$54,429 for payment in lieu, and \$10,000 for interest earnings; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby authorized to make adjustments and modifications as deemed appropriate; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law and Department of Real Property Tax Services.

S-B-L	PROP	LOCATION	SPECIAL CHG
111.13-7-4	20	BROADWAY	\$456.95
111.61-2-6	12	CHURCH	\$0.00
111.61-2-13	46	CHURCH	\$14,361.35
111.13-9-1.1	92	CLINTON	\$0.00
111.13-5-8	17	COURT	\$4,080.69
111.53-3-3.1	30	COURT	\$517.01
111.13-17-1	67	EAGLE EAST	\$0.00
111.53-3-6	53	EAGLE WEST	\$0.00
111.31-13-1.11	520	ELLCOTT	\$4,936.09
111.17-15-1	90	ERIE	\$0.00
111.61-1-4	95	FRANKLIN	\$0.00
111.53-3-1	153	FRANKLIN	\$0.00
111.46-12-1	187	FRANKLIN	\$2,036.70
111.30-2-14	369	FRANKLIN	\$3,909.71
111.46-9-1.1	5	GENESEE	\$1,832.21
111.46-9-3	9	GENESEE	\$1,190.91
111.46-9-4	11	GENESEE	\$0.00
111.46-4-1	46	GENESEE	\$2,115.04
111.46-12-3.1	31	GENESEE WEST	\$6,736.78
111.46-9-5	5	HURON EAST	\$1,668.75
111.46-7-1.1	20	HURON EAST	\$17,352.02
111.13-6-2	14	LAFAYETTE SQ	\$24,805.98
122.05-6-2.1	15	MAIN	\$0.00
111.17-16-1.11	50	MAIN	\$0.00
111.17-13-2.1	75	MAIN	\$167,928.61
111.17-7-1.3	99	MAIN	\$525.36
111.17-7-1.1	101	MAIN	\$0.00
111.17-14-1.2	106	MAIN	\$1,211.58
111.17-7-1.2	125	MAIN	\$65,042.66
111.17-14-1.1	130	MAIN	\$0.00
111.17-6-3	222	MAIN	\$1,175.02
111.70-1-7.1	233	MAIN	\$68,951.28
111.69-3-4.1	234	MAIN	\$1,786.03
111.69-3-3	246	MAIN	\$17,611.49
111.70-1-8	251	MAIN	\$14,413.98
111.69-3-2	256	MAIN	\$12,751.20
111.70-1-1.1	259	MAIN	\$2,898.38
111.69-3-1	270	MAIN	\$1,514.47
111.70-1-2	273	MAIN	\$266.34
111.13-24-1	283	MAIN	\$37,078.41
111.61-2-10	284	MAIN	\$25,015.90

111.61-2-9	298	MAIN	\$25,707.07
111.61-2-8	300	MAIN	\$1,832.47
111.61-2-7	306	MAIN	\$0.00
111.13-16-1	345	MAIN	\$70,429.03
111.13-15-4.1	350	MAIN	\$34,228.13
111.13-15-4.1/A	360	MAIN	\$10,692.68
111.13-14-2	377	MAIN	\$13,055.78
111.13-14-1	395	MAIN	\$34,274.45
111.13-15-3	410	MAIN	\$4,981.15
111.13-8-1	415	MAIN	\$0.00
111.13-15-1.1	424	MAIN	\$14,348.75
111.13-5-7	436	MAIN	\$23,486.58
111.13-6-3	447	MAIN	\$47,518.98
111.13-5-6	450	MAIN	\$3,792.89
111.13-5-4.1	456	MAIN	\$18,469.13
111.13-6-4.311	465	MAIN	\$53,760.01
111.13-5-3	472	MAIN	\$2,637.27
111.13-6-8	477	MAIN	\$2,049.15
111.13-5-1.1	478	MAIN	\$27,001.32
111.13-6-5	483	MAIN	\$1,849.04
111.13-6-6	487	MAIN	\$4,324.78
111.46-9-8	495	MAIN	\$1,083.86
111.46-10-9	496	MAIN	\$3,170.65
111.46-10-2.11	500	MAIN	\$22,025.91
111.46-9-9	501	MAIN	\$1,475.32
111.46-9-10.1	505	MAIN	\$1,054.81
111.46-9-12	513	MAIN	\$1,989.70
111.46-9-13	515	MAIN	\$1,566.45
111.46-9-14	521	MAIN	\$2,179.06
111.46-9-15.1	523	MAIN	\$1,487.60
111.46-9-16	525	MAIN	\$1,053.92
111.46-9-7.121	529	MAIN	\$1,448.02
111.46-10-1.11	532	MAIN	\$60,056.57
111.46-9-17	535	MAIN	\$2,309.17
111.46-9-18	537	MAIN	\$2,859.75
111.46-10-1.12	540	MAIN	\$3,710.45
111.46-2-6.1	560	MAIN	\$31,795.77
111.46-2-1.11	564	MAIN	\$92,324.84
111.46-3-1.111	575	MAIN	\$91,249.23
111.46-2-1.12	580	MAIN	\$0.00
111.38-3-11.2	598	MAIN	\$8,741.57
111.38-4-6.112	601	MAIN	\$7,833.47

111.38-3-9.111/100	610	MAIN	\$411.08
111.38-3-9.111/1001	610	MAIN	\$514.83
111.38-3-9.111/1002	610	MAIN	\$520.49
111.38-3-9.111/1003	610	MAIN	\$525.88
111.38-3-9.111/1004	610	MAIN	\$492.18
111.38-3-9.111/102	610	MAIN	\$106.24
111.38-3-9.111/104	610	MAIN	\$789.91
111.38-3-9.111/1101	610	MAIN	\$585.88
111.38-3-9.111/1103	610	MAIN	\$1,194.22
111.38-3-9.111/1104	610	MAIN	\$492.18
111.38-3-9.111/1201	610	MAIN	\$514.83
111.38-3-9.111/1202	610	MAIN	\$520.49
111.38-3-9.111/1203	610	MAIN	\$525.88
111.38-3-9.111/1204	610	MAIN	\$492.18
111.38-3-9.111/1301	610	MAIN	\$870.29
111.38-3-9.111/1302	610	MAIN	\$762.61
111.38-3-9.111/1401	610	MAIN	\$991.94
111.38-3-9.111/1402	610	MAIN	\$1,413.90
111.38-3-9.111/200	610	MAIN	\$1,758.54
111.38-3-9.111/300	610	MAIN	\$849.17
111.38-3-9.111/301	610	MAIN	\$1,071.19
111.38-3-9.111/400	610	MAIN	\$1,699.00
111.38-3-9.111/501	610	MAIN	\$430.56
111.38-3-9.111/502	610	MAIN	\$457.75
111.38-3-9.111/503	610	MAIN	\$503.05
111.38-3-9.111/504	610	MAIN	\$379.11
111.38-3-9.111/505	610	MAIN	\$322.57
111.38-3-9.111/601	610	MAIN	\$268.42
111.38-3-9.111/602	610	MAIN	\$457.75
111.38-3-9.111/603	610	MAIN	\$503.05
111.38-3-9.111/604	610	MAIN	\$379.11
111.38-3-9.111/605	610	MAIN	\$407.15
111.38-3-9.111/701	610	MAIN	\$353.00
111.38-3-9.111/702	610	MAIN	\$457.75
111.38-3-9.111/703	610	MAIN	\$503.05
111.38-3-9.111/704	610	MAIN	\$379.11
111.38-3-9.111/705	610	MAIN	\$322.57
111.38-3-9.111/801	610	MAIN	\$353.00
111.38-3-9.111/802	610	MAIN	\$396.92
111.38-3-9.111/803	610	MAIN	\$503.05
111.38-3-9.111/804	610	MAIN	\$379.11
111.38-3-9.111/805	610	MAIN	\$499.67

111.38-3-9.111/901	610	MAIN	\$268.42
111.38-3-9.111/902	610	MAIN	\$457.75
111.38-3-9.111/903	610	MAIN	\$503.05
111.38-3-9.111/904	610	MAIN	\$380.92
111.38-3-9.111/905	610	MAIN	\$407.15
111.38-4-20	615	MAIN	\$8,355.70
111.38-3-8	618	MAIN	\$4,702.67
111.38-3-6.112	622	MAIN	\$13,270.24
111.38-4-21	625	MAIN	\$3,942.68
111.38-4-6.12	639	MAIN	\$12,533.55
111.38-3-5	642	MAIN	\$0.00
111.38-3-4	650	MAIN	\$0.00
111.38-4-4.12	653	MAIN	\$4,026.91
111.38-4-4.111	663	MAIN	\$23,628.70
111.38-3-3	664	MAIN	\$0.00
111.38-4-3	667	MAIN	\$0.00
111.38-4-2	671	MAIN	\$1,366.72
111.38-3-2	674	MAIN	\$5,512.68
111.38-3-1	678	MAIN	\$4,331.16
111.38-4-1	681	MAIN	\$6,578.63
111.30-5-6	686	MAIN	\$7,156.69
111.30-4-3	689	MAIN	\$2,699.66
111.30-5-4.1	690	MAIN	\$1,540.58
111.30-4-1.1	695	MAIN	\$0.00
111.30-5-3	698	MAIN	\$5,222.31
111.30-5-2	710	MAIN	\$0.00
111.30-3-11	715	MAIN	\$2,050.75
111.30-2-3	716	MAIN	\$12,011.31
111.30-3-10	723	MAIN	\$1,561.54
111.30-3-8.12	731	MAIN	\$2,702.69
111.30-3-7	733	MAIN	\$4,596.75
111.30-2-2.2	736	MAIN	\$3,908.42
111.30-3-6	739	MAIN	\$2,279.30
111.30-3-5	743	MAIN	\$1,023.57
111.30-2-1.11	752	MAIN	\$2,585.04
111.30-3-4	753	MAIN	\$522.23
111.30-3-3	761	MAIN	\$879.19
111.30-3-2	763	MAIN	\$7,692.04
111.30-3-1	777	MAIN	\$18,084.87
111.46-2-1.11/UA	562	MAIN UNIT A	\$5,071.10
111.46-2-1.11/UB	562	MAIN UNIT B	\$19,710.14
111.46-2-1.11/UC	562	MAIN UNIT C	\$29,989.13

111.17-16-1.12	1	MARINE	\$0.00
111.17-16-1.13	2	MARINE	\$0.00
111.17-16-1.14	3	MARINE	\$0.00
111.13-6-7	5	MOHAWK EAST	\$98.18
111.13-6-4.112	11	MOHAWK EAST	\$2,902.48
111.17-5-3	70	PEARL ST	\$0.00
111.69-2-6.1	72	PEARL ST	\$3,783.46
111.69-2-5	82	PEARL ST	\$2,112.36
111.69-2-4	86	PEARL ST	\$0.00
111.69-2-3	92	PEARL ST	\$6,189.22
111.69-3-6	93	PEARL ST	\$4,073.40
111.69-2-2	100	PEARL ST	\$590.12
111.69-2-1	110	PEARL ST	\$3,679.15
111.61-2-12	128	PEARL ST	\$1,849.33
111.61-2-11	132	PEARL ST	\$1,693.81
111.61-2-5	140	PEARL ST	\$13,647.45
111.53-3-4.13	194	PEARL ST	\$0.00
111.53-3-4.11	212	PEARL ST	\$0.00
111.53-3-4.11/Z	212	PEARL ST	\$248.04
111.13-5-9	283	PEARL ST	\$300.28
111.46-12-2	318	PEARL ST	\$1,315.88
111.46-1-1.11	364	PEARL ST	\$0.00
111.38-9-4	388	PEARL ST	\$3,210.09
111.38-9-3	396	PEARL ST	\$779.92
111.38-2-11	406	PEARL ST	\$313.34
111.38-2-10	416	PEARL ST	\$992.49
111.38-2-9	420	PEARL ST	\$169.73
111.38-3-11.1	421	PEARL ST	\$2,703.32
111.38-2-8.1	424	PEARL ST	\$870.57
111.38-3-7.1	425	PEARL ST	\$232.39
111.38-2-8.2	426	PEARL ST	\$836.62
111.38-2-7	430	PEARL ST	\$123.25
111.38-2-4.1	432	PEARL ST	\$783.35
111.38-3-6.12	439	PEARL ST	\$934.79
111.38-2-2.1	452	PEARL ST	\$951.22
111.38-2-1.1	470	PEARL ST	\$1,827.81
111.30-6-21.11	478	PEARL ST	\$313.34
111.30-6-20	484	PEARL ST	\$1,635.02
111.30-6-19	492	PEARL ST	\$422.85
111.30-6-25	496	PEARL ST	\$736.09
111.30-6-11.11	500	PEARL ST	\$58,676.21
111.30-5-1	505	PEARL ST	\$2,248.20

111.30-2-2.1	538	PEARL ST	\$705.01
111.30-2-1.211	554	PEARL ST	\$472.62
111.30-2-15	558	PEARL ST	\$260.33
111.30-2-16	560	PEARL ST	\$111.76
111.17-6-4	1	SENECA	\$161,718.91
111.17-6-1.111/A	3	SENECA	\$15,666.93
122.05-2-1.11	1	SEYMOUR H KNOX III	\$0.00
111.17-5-1.1	61	TERRACE	\$1,358.85
111.30-3-8.21	12	TUPPER EAST	\$1,414.38
111.70-3-1.2	177	WASHINGTON	\$8,460.14
111.70-3-1.1	263	WASHINGTON	\$0.00
111.13-23-6	285	WASHINGTON	\$376.01
111.13-23-7	295	WASHINGTON	\$384.75
111.13-23-8	297	WASHINGTON	\$292.45
111.13-23-1	303	WASHINGTON	\$261.12
111.13-23-9	325	WASHINGTON	\$0.00
111.54-4-6.1	369	WASHINGTON	\$10,300.34
111.54-4-10.1	385	WASHINGTON	\$54.83
111.54-4-11.12	387	WASHINGTON	\$112.28
111.54-4-1./1	391	WASHINGTON	\$8,538.21
111.54-4-1./2	391	WASHINGTON	\$17,478.71
111.13-7-5.1	451	WASHINGTON	\$1,436.14
111.13-6-4.312	464	WASHINGTON	\$30.03
111.13-7-7	465	WASHINGTON	\$10,480.42
111.13-6-1	468	WASHINGTON	\$0.00
111.46-8-9	477	WASHINGTON	\$0.00
111.46-9-15.2	500	WASHINGTON	\$175.82
111.46-8-10.1	501	WASHINGTON	\$5,046.39
111.46-9-7.11	504	WASHINGTON	\$1,134.19
111.46-9-6	510	WASHINGTON	\$3,506.38
111.46-8-6.1	515	WASHINGTON	\$887.79
111.46-8-14	517	WASHINGTON	\$370.78
111.46-8-15.1	519	WASHINGTON	\$0.00
111.38-6-1	571	WASHINGTON	\$4,869.80
111.38-5-2	573	WASHINGTON	\$0.00
111.30-3-9	630	WASHINGTON	\$537.90
111.38-5-1.1	677	WASHINGTON	\$5,293.00
111.31-13-2	699	WASHINGTON	\$145.96
111.31-13-3	703	WASHINGTON	\$1,041.52

\$1,869,106.00

122.05-2-1.1/MALL
111.17-12-1.21/MALL

1 SEYMOUR KNOX PLAZA
95 WASHINGTON

\$18,000.00
\$36,429.00

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-6 COUNTY EXECUTIVE Section 520 Exemption Charges for 2025

24COMM. 23E-6

Attachments



CC LEG DEC 11 '24 PM 2:35

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

Re: **Section 520 Exemption Charges for 2025**
IMMEDIATE CONSIDERATION REQUESTED

Honorable Members:

Enclosed please find a resolution and accompanying memorandum with regard to the Section 520 Exemption Charges for 2025.

A schedule of tax revenues to be realized under Section 520 of the Real Property Tax Law dealing with exemption removals is attached.

The resolution directs the Director Real Property Tax Services to spread the taxes on the tax rolls of several municipalities and to include the schedule in the Abstract of Taxes levied by your Honorable Body for the year 2025.

Should your honorable body require further information, I encourage you to contact Director Scott A. Bylewski at the Department of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/sab
Enclosure

cc: Scott A. Bylewski, Director, Department of Real Property Tax Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Real Property Tax Services
Re: Section 520 Exemptions Charges for 2025
Date: December 13, 2024

SUMMARY

It is recommended that the Legislature approve the attached resolution providing for the adoption of the Section 520 Exemptions Charges for 2025.

FISCAL IMPLICATIONS

Positive for County and Towns, as taxes due on property receiving total or partial exemption from taxation that has been transferred to a person, corporation, or association not entitled to an exemption from taxation shall be levied for said fiscal year.

REASONS FOR RECOMMENDATION

Adoption of the Section 520 Exemption Charges for 2025, will allow the Director of Real Property Tax Services to spread the amount of taxes on the rolls of several municipalities where taxes are due from exemption removal on properties transferred in the past year.

BACKGROUND INFORMATION

Real Property Tax Law Section 520 states that any property receiving total or partial exemption from taxation has been transferred to a person, corporation or association not entitled to an exemption from taxation shall be re-levied for said fiscal year.

CONSEQUENCES OF NEGATIVE ACTION

Section 520 Exemption removals will not be levied and taxes due from those removals will not be collected.

STEPS FOLLOWING APPROVAL

520 charges get applied to the affected parcels and included as part of the 2025 Town and County tax levy.

A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES

RE: Section 520 Exemption Charges for 2025

WHEREAS, Section 520 Exemption Charges for 2025 have been calculated as indicated on the attached schedule.

NOW, THEREFORE, BE IT,

RESOLVED, that the Erie County Director of Real Property Tax Services is directed to spread the amount of taxes, as indicated on the attached schedule, upon the tax rolls of the several municipalities in Erie County, being taxes due from the exemption removal on properties transferred during the past year, pursuant to Section 520 of the Real Property Tax Law; and be it further

RESOLVED, that certified copies of this resolution shall be sent to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law and Department of Real Property Tax Services.

EXEMPTION REMOVALS FOR 2025 COUNTY TAX

Town	County	Town	Total
Buffalo	\$177,599.53	\$0.00	\$177,599.53
C. Lack	\$19,219.94	\$0.00	\$19,219.94
C. Ton	\$11,379.14	\$0.00	\$11,379.14
Alden	\$42,757.99	\$14,342.52	\$57,100.51
Amherst	\$68,446.83	\$62,261.79	\$130,708.62
Aurora	\$11,030.96	\$4,699.85	\$15,730.81
Boston	\$5,670.13	\$991.90	\$6,662.03
Brant	\$4,084.61	\$1,368.20	\$5,452.81
Cheektowaga	\$80,735.01	\$110,535.89	\$191,270.90
Clarence	\$11,419.86	\$3,945.78	\$15,365.64
Colden	\$4,449.86	\$1,611.81	\$6,061.67
Collins	\$7,819.52	\$1,496.33	\$9,315.85
Concord	\$7,613.94	\$2,188.61	\$9,802.55
Eden	\$4,445.38	\$1,974.76	\$6,420.14
Elma	\$6,245.99	\$241.14	\$6,487.13
Evans	\$26,812.09	\$34,462.22	\$61,274.31
Grand Island	\$20,144.39	\$8,345.90	\$28,490.29
Hamburg	\$50,437.89	\$33,248.66	\$83,686.55
Holland	\$595.11	\$574.89	\$1,170.00
Lancaster	\$38,647.07	\$27,467.29	\$66,114.36
Marilla	\$3,890.25	\$90.55	\$3,980.80
Newstead	\$5,745.12	\$1,593.56	\$7,338.68
North Collins	\$6,597.09	\$5,405.06	\$12,002.15
Orchard Park	\$29,879.63	\$14,832.55	\$44,712.18
Sardinia	\$4,176.13	\$0.00	\$4,176.13
Tonawanda	\$111,045.13	\$87,664.87	\$198,710.00
Wales	\$3,177.71	\$83.91	\$3,261.62
West Seneca	\$55,076.16	\$71,119.25	\$126,195.41
TOTALS	\$819,142.46	\$490,547.29	\$1,309,689.75

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-7	COUNTY EXECUTIVE	2025 Levy of Town and Special District Budgets
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	Attachments
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24COMM. 23E-7



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: 2025 Levy of Town and Special District Budgets
IMMEDIATE CONSIDERATION REQUIRED

Honorable Members:

Enclosed please find a resolution and accompanying memorandum regarding the Levy of the 2025 Town and Special District Budgets.

Should your honorable body require further information, I encourage you to contact Director Scott A. Bylewski at the Department of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/sab
Enclosure

cc: Scott A. Bylewski, Director of Real Property Tax Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Real Property Tax Services
Re: 2025 Levy of Town and Special District Budgets
Date: December 13, 2024

SUMMARY

It is recommended that the Legislature approve the attached resolution providing for the adoption and levy of the 2025 Town and Special District Budgets.

FISCAL IMPLICATIONS

Positive as Town and Special District Taxes will be collected.

REASONS FOR RECOMMENDATION

Adoption of the 2025 Town and Special District Budgets will allow the Director of Real Property Tax Services to create the County and Town Tax Rolls and Bills, and provide the warrants to the Town Officer's responsible for such collection.

BACKGROUND INFORMATION

Pursuant to Article VI of the Erie County Tax Act, proposed taxes to raise county, town, and special district budgets shall be received and the budgets of the several towns, fire districts, and local improvement districts shall be certified to the Erie County Legislature, and upon the adoption of the county budget for the ensuing fiscal year, such Legislature shall levy and cause to be spread the taxes to be raised for such town, fire district, and local improvement district budgets, and shall, at the same time, levy and cause to be spread the county taxes pursuant to law for the ensuing fiscal year.

CONSEQUENCES OF NEGATIVE ACTION

Taxes will not be collected therefore leaving a negative balance in the 2025 Town and Special District Budgets.

STEPS FOLLOWING APPROVAL

Town and Special District tax rolls and bills will be prepared and transmitted to the Towns.

A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES

RE: 2025 Levy of Town and Special District Budgets

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2025, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby authorized to make adjustments and modifications as deemed appropriate; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Scott A. Bylewski, Director of Real Property Tax Services.

ALDEN

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	1,802,502.00	798,675.00	1,003,827.00
General Town Outside	306,321.00	306,321.00	-
Highway Town Outside	1,488,501.00	1,348,938.00	139,563.00
Total Town & Highway	3,597,324.00	2,453,934.00	1,143,390.00
Fire Protection District	846,167.00	-	846,167.00
Lighting District	101,800.00	8,068.00	93,732.00
Garbage District	525,739.00	13,351.00	512,388.00
Sewer District #1	13,500.00	2,600.00	10,900.00
Sewer District #2	80,672.00	2,600.00	78,072.00
Water Districts	171,124.00	4,023.00	167,101.00
Total Special Districts	1,739,002.00	30,642.00	1,708,360.00
Premium Assessment (ECSA)	35,960.56	-	35,960.56
Unpaid Water	186.10	-	186.10
Demolition	4,995.00	-	4,995.00
Total Other Items	41,141.66	-	41,141.66
GRAND TOTALS	5,377,467.66	2,484,576.00	2,892,891.66

AMHERST

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Town Only	87,054,990.15	48,898,977.88	38,156,012.27
General Fund Village Only	4,246,842.86	852,637.97	3,394,204.89
General Fund Outside Village	6,246,529.69	3,330,577.45	2,915,952.24
Highway Outside Village	16,499,313.89	6,732,955.73	9,766,358.16
Central Alarm	1,653,385.34	502,389.99	1,150,995.35

Total Town & Highway	115,701,061.93	60,317,539.02	55,383,522.91
Community Environment	8,829,120.58	828,362.06	8,000,758.52
Lighting Districts	4,049,736.12	485,701.01	3,564,035.11
Fire Protection District	6,996,750.34	39,955.52	6,956,794.82
Fire Districts	3,086,261.00	-	3,086,261.00
Sanitary Sewer Districts	27,734,361.76	5,178,671.25	22,555,690.51
Storm Sewer Districts	6,506,324.30	270,753.78	6,235,570.52
Water Districts	1,911,597.17	251,064.77	1,660,532.40
Combined Snow Relief District	44,950.50	-	44,950.50
Total Special Districts	59,159,101.77	7,054,508.39	52,104,593.38
Delinquent Water - ECWA	2,597.46	-	2,597.46
Delinquent Sewer – Village	2,216.94	-	2,216.94
Code Violations	165,411.71	-	165,411.71
Pretreatment Surcharge	296,551.00	-	296,551.00
Total Other Items	466,777.11	-	466,777.11
GRAND TOTALS	175,326,940.81	67,372,047.41	107,954,893.40

AURORA

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	3,922,116.00	1,612,824.00	2,309,292.00
General Town Outside	1,887,508.00	921,500.00	966,008.00
Highway Townwide	69,077.00	100.00	68,977.00
Highway Town Outside	2,333,855.00	1,777,509.00	556,346.00
Total Town & Highway	8,212,556.00	4,311,933.00	3,900,623.00
Cemetery Special Reserve	810.00	810.00	-
Fire Protection District	415,969.00	500.00	415,469.00

Lighting District	19,006.00	175.00	18,831.00
Garbage (Refuse) District	888,500.00	10,000.00	878,500.00
Rubbish District	85,262.00	250.00	85,012.00
Sewer Districts	59,300.00	54,600.00	4,700.00
Water Districts	1,213,196.00	110,683.00	1,102,513.00
Fire Districts	613,217.17	-	613,217.17
Total Special Districts	3,295,260.17	177,018.00	3,118,242.17
Delinq. Water Aurora	-	-	-
Delinq. Water ECWA	-	-	-
Delinq. Water Orchard Park	319.48	-	319.48
Premium Assessment	730.00	-	730.00
Total Other Items	1,049.48	-	1,049.48
GRAND TOTALS	11,508,865.65	4,488,951.00	7,019,914.65

BOSTON

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,421,664.00	2,279,700.00	141,964.00
Highway Fund	1,610,801.00	744,228.00	866,573.00
Total Town & Highway	4,032,465.00	3,023,928.00	1,008,537.00
Fire Protection District	1,073,118.00	221,773.00	851,345.00
Lighting District	18,000.00	4,473.00	13,527.00
Ambulance	180,222.00	78,000.00	102,222.00
Refuse & Garbage	986,454.34	19,000.00	967,454.34
Water Districts	610,826.00	119,488.00	491,338.00
Total Special Districts	2,868,620.34	442,734.00	2,425,886.34
Delinquent Water - Town	309.14	-	309.14

Unpaid Town Services	1,500.00	-	1,500.00
Premium Assessment	600.00	-	600.00
Total Other Items	\$2,409.14	-	\$2,409.14
GRAND TOTALS	6,903,494.48	3,466,662.00	3,436,832.48

BRANT

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,425,927.00	923,716.00	502,211.00
General Fund Town Outside	268,522.00	268,522.00	-
Highway Fund Townwide	232,003.00	208,063.00	23,940.00
Highway Fund Town Outside	170,080.00	170,080.00	-
Capital Projects	-	-	-
Total Town & Highway	2,096,532.00	1,570,381.00	526,151.00
Fire Protection District	282,751.00	-	282,751.00
Lighting District	36,000.00	-	36,000.00
Sewer Districts	-	-	-
Water District	23,840.00	(1,980.00)	25,820.00
Omitted Tax - County	443.33	-	443.33
Total Special Districts	343,034.33	(1,980.00)	345,014.33
GRAND TOTALS	2,439,566.33	1,568,401.00	871,165.33

CHEEKTOWAGA

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	59,884,795.00	13,770,134.00	46,114,661.00
General Town Outside	2,668,096.00	2,668,096.00	-
Highway Town Outside	14,671,861.00	14,652,414.00	19,447.00
Total Town & Highway	77,224,752.00	31,090,644.00	46,134,108.00

Consolidated Garbage	11,227,323.00	821,350.00	10,405,973.00
General Lighting	2,913,675.00	(21,500.00)	2,935,175.00
Risk Retention	17,899,600.00	17,899,600.00	-
Debt Service Fund	9,576,000.00	9,576,000.00	-
Sanitary Sewer	17,592,834.00	4,189,514.00	13,403,320.00
Storm Sewer (Drainage)	567,380.00	298,783.00	268,597.00
Hydrant Districts	506,340.00	10,640.00	495,700.00
Fire Districts	9,087,855.00	1,900.00	9,085,955.00
Sidewalks & Curbs	3,202.52	-	3,202.52
Total Special Districts	69,374,209.52	32,776,287.00	36,597,922.52
Premium Assessment (ECSD)	54,042.79		54,042.79
Cleanup Debris	154,423.27	-	154,423.27
Admin Fees Cleanup Debris	64,200.00	-	64,200.00
Delinquent Refuse	585.00	-	585.00
Demo Charges	71,314.00	-	71,314.00
Omitted Tax - County	14,923.70	-	14,923.70
Omitted Tax - Town	36,685.01	-	36,685.01
Total Other Items	396,173.77	-	396,173.77
GRAND TOTALS	146,995,135.29	63,866,931.00	83,128,204.29

CLARENCE

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	17,023,386.00	13,181,049.00	3,842,337.00
Highway Townwide	7,133,342.00	2,066,379.00	5,066,963.00
Total Town & Highway	24,156,728.00	15,247,428.00	8,909,300.00
Central Alarm	325,020.00	42,875.00	282,145.00

Aquatic Growth Control	1,000.00	775.00	225.00
Drainage District	647,697.00	123,000.00	524,697.00
Clarence Fire District 1	1,425,224.00	-	1,425,224.00
Fire Protection Districts	3,109,868.00	3,025.00	3,106,843.00
Lighting Districts	12,200.00	850.00	11,350.00
Sewer Districts	1,259,980.00	135,005.00	1,124,975.00
Townwide Water District	454,028.00	18,000.00	436,028.00
Town Special Assessments	4,664.00	-	4,664.00
Property Maintenance	-	-	-
Demolition	38,282.00	-	38,282.00
Premium Assessment	900.00	-	900.00
Total Special Districts	7,278,863.00	323,530.00	6,955,333.00
GRAND TOTALS	31,435,591.00	15,570,958.00	15,864,633.00

COLDEN

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,378,783.00	1,378,783.00	-
Highway Fund	1,008,374.00	281,132.00	727,242.00
Total Town & Highway	2,387,157.00	1,659,915.00	727,242.00
Lighting District	27,000.00	1,530.00	25,470.00
Refuse District	381,648.00	17,000.00	364,648.00
Water District	232,389.00	104,050.00	128,339.00
Colden Fire District	404,068.00	-	404,068.00
Aurora Colden Fire District	42,617.13	-	42,617.13
Unpaid Water	4,573.21	-	4,573.21
Demolition	-	-	-
Total Special Districts	1,092,295.34	122,580.00	969,715.34

COLLINS

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,128,286.00	628,560.00	499,726.00
General Fund Town Outside	487,171.00	487,171.00	-
Highway Fund Townwide	8,000.00	8,000.00	-
Highway Fund Town Outside	1,859,093.00	1,859,093.00	-
Total Town & Highway	3,482,550.00	2,982,824.00	499,726.00
Collins Fire Districts	279,444.00	18,000.00	261,444.00
Rosenburg Fire District	22,028.00	-	22,028.00
Lighting District	10,500.00	750.00	9,750.00
Helmuth Fire Control	38,008.00	450.00	37,558.00
Refuse District	119,900.00	38,600.00	81,300.00
Water Districts	375,601.00	299,693.00	75,908.00
Total Special Districts	845,481.00	357,493.00	487,988.00
Delinquent Water	29,378.87	-	29,378.87
Property Maintenance	3,757.00	-	3,757.00
Total Other Items	33,135.87	-	33,135.87
GRAND TOTALS	4,361,166.87	3,340,317.00	1,020,849.87

CONCORD

FOR THE YEAR 2024	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,652,767.61	448,826.00	1,203,941.61
General Fund Town Outside	1,191,223.50	1,191,223.50	-
Highway Fund Townwide	50,000.00	25.00	49,975.00
Highway Fund Town Outside	1,682,826.66	1,440,454.00	242,372.66
Total Town & Highway	4,576,817.77	3,080,528.50	1,496,289.27

Joint Projects	187,179.00	187,179.00	-
Library Fund	4,000.00	500.00	3,500.00
Fire Protection District	750,484.78	3,800.00	746,684.78
Lighting District	-	-	-
Sewer District	190,967.64	20,000.00	170,967.64
Kissing Bridge Sewer	73,021.22	1,650.00	71,371.22
Kissing Bridge Water	25,215.06	60.00	25,155.06
Trevett Road Water District	2,499.98	-	2,499.98
Cattaraugus Street Water	5,951.90	-	5,951.90
Total Special Districts	1,239,319.58	213,189.00	1,026,130.58
Omitted Tax - County	3,879.17	-	3,879.17
Omitted Tax - Town	2,774.97	-	2,774.97
Total Other Items	6,654.14	-	6,654.14
GRAND TOTALS	5,822,791.49	3,293,717.50	2,529,073.99

EDEN

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	3,393,376.00	2,337,225.00	1,056,151.00
Highway Fund	2,159,988.00	699,000.00	1,460,988.00
Total Town & Highway	5,553,364.00	3,036,225.00	2,517,139.00
Fire Protection District	522,455.00	-	522,455.00
Lighting District	66,511.00	-	66,511.00
Water Districts	888,959.00	1,454.94	887,504.06
Refuse & Garbage	784,480.00	11,750.00	772,730.00
Drainage District 1	800.00	-	800.00
Total Special Districts	2,263,205.00	13,204.94	2,250,000.06

Premium Assessment	300.00	-	300.00
Unpaid Water	-	-	-
Total Other Items	300.00	-	300.00
GRAND TOTALS	7,816,869.00	3,049,429.94	4,767,439.06

ELMA

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	3,407,198.00	3,407,198.00	-
Highway Fund	1,873,815.00	1,459,939.00	413,876.00
Total Town & Highway	5,281,013.00	4,867,137.00	413,876.00
Water Districts	3,886,336.00	3,886,336.00	-
Sewer Districts	372,616.00	325.00	372,291.00
Drainage	9,108.00	-	9,108.00
Lighting District	40,600.00	-	40,600.00
Fire Protection District	996,306.00	21,930.00	974,376.00
TFPD Service Award	195,242.00	-	195,242.00
Springbrook Fire District	497,100.00	-	497,100.00
Springbrook Fire Service Award	108,000.00	-	108,000.00
Refuse User Fee	337,360.00	-	337,360.00
Delinquent Water	235.56	-	235.56
Premium Assessments	1,409.51		1,409.51
Total Special Districts	6,444,313.07	3,908,591.00	2,535,722.07
GRAND TOTALS	11,725,326.07	8,775,728.00	2,949,598.07

EVANS

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	11,841,671.00	2,336,044.00	9,505,627.00

General Town Outside	1,112,849.00	1,112,849.00	-
Highway Town Outside	2,991,897.00	2,467,071.00	524,826.00
Total Town & Highway	15,946,417.00	5,915,964.00	10,030,453.00
Water Districts	39,795.00	-	39,795.00
Water District Eden Extension 3	1,454.94	-	1,454.94
Fire Protection District	922,000.00	37,095.00	884,905.00
Lighting Districts	301,286.00	-	301,286.00
Water Fund	1,499,796.00	1,499,796.00	-
Refuse & Garbage	1,478,052.00	2,000.00	1,476,052.00
Garbage Additional Totes	8,544.00	-	8,544.00
Debt Services	1,136,463.00	1,136,463.00	-
Indep/PeppTree Admin Fee	3,000.00	-	3,000.00
N. Evans Fire District	1,041,068.00	28,000.00	1,013,068.00
Total Special Districts	6,431,458.94	2,703,354.00	3,728,104.94
Delinq. Water (Evans)	6,088.68	-	6,088.68
Delinq. Water (ECWA)	3,059.07	-	3,059.07
ECWA Surcharge	1,744.43	-	1,744.43
Demolition/Cleanup Charges	22,070.00	-	22,070.00
Premium Assessment (ECSA)	6,180.00	-	6,180.00
Total Other Items	39,142.18	-	39,142.18
GRAND TOTALS	22,417,018.12	8,619,318.00	13,797,700.12

GRAND ISLAND

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	11,449,486.00	9,214,351.00	2,235,135.00
Highway Fund	4,652,073.00	1,484,922.00	3,167,151.00

Total Town & Highway	16,101,559.00	10,699,273.00	5,402,286.00
Debt Service	310,938.00	310,938.00	-
Fire Protection District	1,797,784.00	72,420.00	1,725,364.00
Lighting Districts	304,898.00	117,505.00	187,393.00
Water Districts	4,493,006.00	3,137,913.00	1,355,093.00
Sewer District	5,221,736.00	3,422,973.00	1,798,763.00
Garbage	1,930,835.00	11.00	1,930,824.00
Total Special Districts	14,059,197.00	7,061,760.00	6,997,437.00
		-	
Delinquent Water	235,928.40	-	235,928.40
Delinquent Sewer	285,209.19	-	285,209.19
Lighting Charge	1,138.00	-	1,138.00
Omitted Tax - Town	7,991.00	-	7,991.00
Total Other Items	530,266.59	-	530,266.59
GRAND TOTALS	30,691,022.59	17,761,033.00	12,929,989.59

HAMBURG

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	22,067,932.00	9,645,713.00	12,422,219.00
General Fund Outside Village	18,107,643.00	11,831,158.00	6,276,485.00
Highway Fund Bridges	50,000.00	41,000.00	9,000.00
Highway Fund Outside Village	7,776,257.00	1,124,813.00	6,651,444.00
Total Town & Highway	48,001,832.00	22,642,684.00	25,359,148.00
Lighting Districts	889,962.00	36,000.00	853,962.00
Town Hydrant	450,780.00	15,000.00	435,780.00
Insurance Reserve	1,161,100.00	1,161,100.00	-

Fire Protection District	4,270,073.00	84,000.00	4,186,073.00
Sewer Districts	983,239.00	176,680.00	806,559.00
Water Districts	108.00	-	108.00
Lake View Fire District	1,081,121.00	190,276.00	890,845.00
Total Special Districts	8,836,383.00	1,663,056.00	7,173,327.00
Delinquent Water ECWA	3,412.58	-	3,412.58
Delinquent Sewer	191.34	-	191.34
Premium Assessment	17,850.00	-	17,850.00
Grass Cutting	278,100.00	-	278,100.00
Board-Ups	101,176.00	-	101,176.00
Total Other Items	400,729.92	-	400,729.92
GRAND TOTALS	57,238,944.92	24,305,740.00	32,933,204.92

HOLLAND

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,349,165.70	808,924.00	540,241.70
Highway Fund	2,356,500.15	1,388,283.18	968,216.97
Total Town & Highway	3,705,665.85	2,197,207.18	1,508,458.67
Water Districts	231,250.00	231,250.00	-
Lighting District	17,600.00	-	17,600.00
Refuse & Garbage	404,094.10	-	404,094.10
Holland Fire District	590,086.31	98,585.00	491,501.31
Java Sheldon Fire Protection	12,585.00	-	12,585.00
Total Special Districts	1,255,615.41	329,835.00	925,780.41
Delinquent Water	21,860.98	-	21,860.98
Unpaid Refuse	-	-	-

Premium Assessment	1,400.00	-	1,400.00
Omitted Tax - County	1,677.63	-	1,677.63
Omitted Tax - Town	2,431.83	-	2,431.83
Total Other Items	27,370.44	-	27,370.44
GRAND TOTALS	4,988,651.70	2,527,042.18	2,461,609.52

LANCASTER

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	11,788,548.00	3,219,616.00	8,568,932.00
General Town Outside	1,457,207.00	1,374,155.00	83,052.00
Police Fund	14,020,808.00	9,624,304.00	4,396,504.00
Highway Fund Townwide	941,412.00	34,800.00	906,612.00
Highway Town Outside	5,144,631.00	714,100.00	4,430,531.00
Misc Special Revenue	190,900.00	190,900.00	-
Total Town & Highway	33,543,506.00	15,157,875.00	18,385,631.00
Refuse District	2,866,760.00	164,450.00	2,702,310.00
Lighting District	350,510.00	102,000.00	248,510.00
Fire Protection District	3,933,355.00	21,768.00	3,911,587.00
Water Districts	1,481,481.00	309,645.00	1,171,836.00
Total Special Districts	8,632,106.00	597,863.00	8,034,243.00
Premium Assessment (ECSA)	53,002.12		53,002.12
Delinq. Water ECWA	1,003.08	-	1,003.08
Property Clean Up	-	-	-
Total Other Items	54,005.20	-	54,005.20
GRAND TOTALS	42,229,617.20	15,755,738.00	26,473,879.20

MARILLA

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,168,550.00	1,168,550.00	-
Highway Fund	651,200.00	527,200.00	124,000.00
Total Town & Highway	1,819,750.00	1,695,750.00	124,000.00
Sanitation	479,600.00	11,800.00	467,800.00
Fire Protection District	470,150.00	10,150.00	460,000.00
Water Districts	247,750.00	-	247,750.00
Total Special Districts	1,197,500.00	21,950.00	1,175,550.00
Community Development	75,000.00	75,000.00	-
Unpaid Water	-	-	-
Total Other Items	75,000.00	75,000.00	-
GRAND TOTALS	3,092,250.00	1,792,700.00	1,299,550.00

NEWSTEAD

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	2,626,980.00	1,255,171.00	1,371,809.00
General Fund Town Outside	306,335.00	306,335.00	-
Highway Fund Townwide	2.00	2.00	-
Highway Fund Town Outside	1,849,221.00	1,715,737.00	133,484.00
Total Town & Highway	4,782,538.00	3,277,245.00	1,505,293.00
Water Districts	802,555.00	228,342.00	574,213.00
Fire Protection Districts	718,774.00	43,065.00	675,709.00
Refuse & Garbage	455,293.00	3,091.00	452,202.00
Drainage District	84,020.00	1,000.00	83,020.00
Sewer Districts	23,012.00	23,012.00	-
Total Special Districts	2,083,654.00	298,510.00	1,785,144.00

Delinquent Water	1,029.64	-	1,029.64
Total Other Items	1,029.64	-	1,029.64
GRAND TOTALS	6,867,221.64	3,575,755.00	3,291,466.64

NORTH COLLINS

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,010,598.00	435,473.00	575,125.00
General Fund Town Outside	253,912.00	36,500.00	217,412.00
Highway Fund Townwide	33,825.00	33,825.00	-
Highway Fund Town Outside	913,750.00	641,388.00	272,362.00
Total Town & Highway	2,212,085.00	1,147,186.00	1,064,899.00
Fire Protection District	202,458.00	14,863.00	187,595.00
Refuse District	223,107.00	-	223,107.00
Lawtons Water District	33,580.00	33,580.00	-
Unpaid Water	4,045.63	-	4,045.63
Demolition	-	-	-
Total Special Districts	463,190.63	48,443.00	414,747.63
GRAND TOTALS	2,675,275.63	1,195,629.00	1,479,646.63

ORCHARD PARK

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	20,854,406.00	12,952,072.00	7,902,334.00
General Town Outside	1,067,335.00	1,067,335.00	-
Highway Town	5,739,912.00	829,797.00	4,910,115.00
Debt Service Fund	2,956,458.00	2,956,458.00	-
Total Town & Highway	30,618,111.00	17,805,662.00	12,812,449.00

Sanitary Sewer Districts	1,713,359.00	415,352.00	1,298,007.00
Water Districts	1,065,458.00	170,916.00	894,542.00
Drainage Districts	1,065,991.00	-	1,065,991.00
General Lighting	404,775.00	75,800.00	328,975.00
Consolidated Garbage	3,258,810.00	282,500.00	2,976,310.00
Fire Protection District	5,075,638.00	438,820.00	4,636,818.00
Hydrant District	8,700.00	-	8,700.00
Total Special Districts	12,592,731.00	1,383,388.00	11,209,343.00
Delinq. Water ECWA & OP	9,632.43	-	9,632.43
Prorated/Delinq. Garbage	3,753.87	-	3,753.87
Property Maintenance	850.00	-	850.00
Code Enforcement Fee	170.00	-	170.00
Premium Assessment	3,300.00	-	3,300.00
Omitted Tax - County	18,874.12	-	18,874.12
Omitted Tax - Town	13,823.31	-	13,823.31
Total Other Items	50,403.73	-	50,403.73
GRAND TOTALS	43,261,245.73	19,189,050.00	24,072,195.73

SARDINIA

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	5,291,335.39	5,291,335.39	-
Highway Fund	1,494,000.00	1,494,000.00	-
Total Town & Highway	6,785,335.39	6,785,335.39	-
Fire Protection	467,978.39	267,978.39	200,000.00
Street Lighting	23,900.00	2,600.00	21,300.00
Total Special Districts	491,878.39	270,578.39	221,300.00

GRAND TOTALS	7,277,213.78	7,055,913.78	221,300.00
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TONAWANDA

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	39,977,294.00	20,248,233.00	19,729,061.00
General Town Outside	28,998,936.00	16,033,154.00	12,965,782.00
Highway Town Outside	9,968,131.00	2,640,197.00	7,327,934.00
Total Town & Highway	78,944,361.00	38,921,584.00	40,022,777.00
Lighting Districts	2,010,936.00	343,300.00	1,667,636.00
Water Acq. & Storage	13,282,755.00	13,282,755.00	-
Fire Protection District	967,857.00	-	967,857.00
Fire Districts	4,152,495.00	564,762.00	3,587,733.00
Sewer Consolidated	18,189,131.00	15,824,000.00	2,365,131.00
Drainage Consolidated	794,551.00	16,500.00	778,051.00
Refuse & Garbage Cons.	10,085,961.00	441,100.00	9,644,861.00
Total Special Districts	49,483,686.00	30,472,417.00	19,011,269.00
Cleanup Spec. Assmt.	64,093.86	-	64,093.86
Unpaid Water	1,149,945.82	-	1,149,945.82
Omitted Tax - County	6,728.78	-	6,728.78
Omitted Tax - Town	20,683.37	-	20,683.37
Total Other Items	1,241,451.83	-	1,241,451.83
GRAND TOTALS	129,669,498.83	69,394,001.00	60,275,497.83

WALES

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,019,474.00	1,019,474.00	-
Highway Fund	793,019.00	715,019.00	78,000.00

Total Town & Highway	1,812,493.00	1,734,493.00	78,000.00
Fire Protection	331,369.00	7,200.00	324,169.00
Lighting District	11,000.00	70.00	10,930.00
Refuse District	277,924.00	2,000.00	275,924.00
South Wales Fire District	126,683.79	-	126,683.79
Total Special Districts	746,976.79	9,270.00	737,706.79
Unpaid Water	-	-	-
Unpaid Refuse	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	2,559,469.79	1,743,763.00	815,706.79

WEST SENECA

FOR THE YEAR 2025	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	33,174,782.00	16,613,882.00	16,560,900.00
Highway Fund	14,494,374.00	3,019,559.00	11,477,360.85
Highway Credit (68005)	-	-	(2,545.85)
Total Town & Highway	47,669,156.00	19,633,441.00	28,035,715.00
Sewer Districts	13,398,480.00	2,432,240.00	10,966,240.00
Water Districts	470,909.00	55,307.00	415,602.00
Special Assessment	1,000.00	-	1,000.00
Gas Lighting Districts	17,803.00	1,705.00	16,098.00
Electric Lighting Districts	140,523.00	9,985.00	130,538.00
Fire Districts	5,244,878.00	51,494.00	5,193,384.00
Total Special Districts	19,273,593.00	2,550,731.00	16,722,862.00
Delinquent Water	2,550.87	-	2,550.87

Demolition	6,275.00	-	6,275.00
Emergency Enclosure	563.04	-	563.04
Grass Cutting	13,350.00	-	13,350.00
Administration Fees	7,600.00	-	7,600.00
Premium Assessment	854,541.53		854,541.53
Total Other Items	884,880.44	-	884,880.44
GRAND TOTALS	67,827,629.44	22,184,172.00	45,643,457.44

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-8

COUNTY EXECUTIVE

Levy and Apportionment of EC Real Property
Tax for 2025

Attachments

24COMM. 23E-8



COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

CO LEG DEC 13 '24 PM 12:54

December 13, 2024

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

Re: Levy and Apportionment of Erie County Real Property Tax for 2025
IMMEDIATE CONSIDERATION REQUESTED

Honorable Members:

Enclosed please find a resolution and accompanying memorandum for the levy and apportionment of Erie County Real Property Tax for 2025, which shall be approved upon adoption of the 2025 Erie County Budget.

Should your honorable body require further information, I encourage you to contact Director Scott A. Bylewski at the Department of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/sab
Enclosure

cc: Scott A. Bylewski, Director, Department of Real Property Tax Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Real Property Tax Services
Re: Levy and Apportionment of Erie County Real Property Tax for 2025
Date: December 13, 2024

SUMMARY

Pursuant to the Erie County Tax Act and Real Property Tax Law, the Erie County Legislature levies the County Tax and the Director of Real Property Tax Services is directed to apportion said taxes to be raised for such budget against the taxable property liable.

FISCAL IMPLICATIONS

The Erie County tax levy is needed for the 2025 budget to be in balance.

REASONS FOR RECOMMENDATION

Property tax revenue is necessary to balance the budget.

BACKGROUND INFORMATION

Pursuant to the Erie County Tax Act, the Erie County Legislature levies the County Tax and the Director of Real Property Tax Services is hereby authorized to apportion the 2025 county property taxes.

CONSEQUENCES OF NEGATIVE ACTION

A budget deficit equal to the amount of property taxes failed to be levied.

STEPS FOLLOWING APPROVAL

The Director of Real Property Tax Services will apportion the County Tax, and prepare the 2025 County tax bills.

A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES

RE: Levy and Apportionment of the Erie County Real Property Tax for 2025

WHEREAS, the Erie County budget for the year 2025 has been adopted by the Erie County Legislature.

NOW, THEREFORE, BE IT

RESOLVED, that the amounts in said County budget that are required to be raised by taxes, by the Legislature's adoption of the Erie County Budget for 2025, are hereby levied upon and shall be collected from the taxable property situated within the County of Erie and liable therefore, effective January 1, 2025; and; be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to apportion said taxes to be raised for such budget against the taxable property liable, therefore, as provided by law; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney, and Scott A. Bylewski, Director of Real Property Tax Services.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-9	COUNTY EXECUTIVE	Notice of Adoption of ECSD 2024 Assessment Rolls (2025 Levy)
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	Attachments
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24COMM. 23E-9



RECEIVED DEC 11 '24 PM 2:38

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Notice of Adoption Erie County Sewer Districts 2024 Assessment Rolls (2025
Levy)
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

Enclosed please find an accompanying memorandum from the Department of Environment and Planning pertaining to the Notice of Adoption for the 2024 Erie County Sewer Districts Assessment Rolls.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz", with a long horizontal flourish extending to the right.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:ck
Enclosure

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Notice of Adoption
Erie County Sewer Districts
2024 Assessment Rolls (2025 Levy)
Date: December 13, 2024

SUMMARY

The Erie County Legislature is requested to affirm and adopt the 2024 Assessment Rolls for the Erie County Sewer Districts.

FISCAL IMPLICATIONS

If the Assessment Rolls are not affirmed and adopted, the Sewer Districts will not have the legal authority to raise sewer district levies for 2025.

REASON FOR RECOMMENDATION

Pursuant to Article 5A of New York State County Law, the Legislature is required to adopt and affirm the Assessment Rolls.

BACKGROUND INFORMATION

The Sewer District levies are raised from the various lots and parcels of land within the Erie County Sewer Districts.

In order to legally raise said levies, Article 5A of New York State County Law requires a Public Hearing be held prior to the Legislature adopting and affirming the Assessment Rolls. The Erie County Legislature held a Public Hearing for the Assessment Rolls on November 6, 2024. Once the Public Hearing has been held and the Legislature has heard any objections to the Assessment Rolls, they are free to consider changes to the Assessment Rolls or adopt and affirm the Assessment Rolls.

The minutes from the public hearing and associated documentation have been provided to your Honorable Body under separate cover.

CONSEQUENCES OF NEGATIVE ACTION

Failure to adopt and affirm the Assessment Rolls will result in the Sewer Districts not having the financial resources to carry out sewer district operations in the next budget year. In addition, there would be insufficient funds to pay annual principal and interest costs which will come due on the bonds issued for the Sewer Districts.

STEPS FOLLOWING APPROVAL

1. Sewer District budgets must be adopted in conjunction with the Erie County Budget.
2. The Sewer District levies must be approved in conjunction with the Erie County Budget.
3. After approval of the Budget, the Director of Budget and Management must raise the Sewer District levies from the various lots and parcels of land within the Erie County Sewer Districts.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT & PLANNING

RE: Notice of Adoption Erie County Sewer Districts 2024 Assessment Rolls (2025 Levy)

WHEREAS, the 2024 Assessment Rolls for Erie County Sewer District Nos. 1, 2, 3, 4, 5, 6 and 8 describing each lot or parcel of land have been prepared by the Division of Sewerage Management; and

WHEREAS, the Division of Sewerage Management has also assessed the estimate of expenditures and proportioned them to the lots and parcels of land as nearly as may be to the benefit which each lot or parcel will derive therefrom; and

WHEREAS, the Clerk of the Legislature had a Notice of Public Hearing published in the official County newspapers prior to the date of the Public Hearing which informed the public that the Assessment Rolls would be open for public inspection; and

WHEREAS, said Public Hearing was held in the Chamber of the Erie County Legislature, 92 Franklin Street, 4th Floor, Buffalo, New York, at 2:00 p.m., local time on November 6, 2024 and that all persons desiring to be heard were duly heard and that all objections have been heard and considered; and

WHEREAS, said Assessment Rolls, estimate of expenditures, and Public Hearing were carried out in accordance with Article 5A of New York State County Law.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby affirm and adopt the 2024 Assessment Rolls for Erie County Sewer District Nos. 1, 2, 3, 4, 5, 6 and 8; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the County Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-10

COUNTY EXECUTIVE

ECSD Nos. 2, 3, 6 & 8 - Construction
Inspection Term Contract Agreement

Attachments

24COMM. 23E-10



LC-LEU DEC 11 '24 PM 2:39

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**RE: Erie County Sewer District Nos. 2, 3, 6, & 8
Construction Inspection Term Contract Agreement
Nussbaumer & Clarke, Inc.
Work Order: NC-2**

Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management, for the issuance of a work order as authorized by the Erie County Legislature, related to 3-year Term Agreements.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark Poloncarz", with a long horizontal flourish extending to the right.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:bp
Enclosure

cc: J. Fiegl – Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District Nos. 2, 3, 6, & 8
Construction Inspection Term Contract Agreement
Nussbaumer & Clarke, Inc.
Work Order: NC-2
Date: December 13, 2024

SUMMARY

The Erie County Legislature is requested to receive and file this communication pertaining to the Department of Environment and Planning's issuance of a work order with Nussbaumer & Clarke, Inc. (N&C) for Erie County Sewer District (ECSD) Nos. 2, 3, 6 & 8 in an amount not to exceed \$50,000.00.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost of the engineering inspection work related to this communication will be paid from the Sewer Fund Operating Budgets; Sewer Professional Services Accounts 516020 of Erie County Sewer District Nos. 2, 3, 6 & 8.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management has issued work order NC-2 to N&C to provide resident engineering services. N&C will provide inspection for construction and subdivision projects in Erie County Sewer District Nos. 2, 3, 6 & 8.

BACKGROUND INFORMATION

Your Honorable Body passed Legislative Comm. 19E-17 (2022) authorizing a 3-year Term Agreement with N&C for resident engineering / construction inspection services. At the time of the contract award, the Division of Sewerage Management committed to notifying the Honorable Legislature of each work order issued.

The Term Agreement was approved to provide the Division of Sewerage Management with assistance to complete resident engineering throughout the ECSDs. Accordingly, the Department has approved work order NC-2 in the amount of \$50,000.00 to provide sanitary sewer construction inspection for various subdivision and construction projects in ECSD Nos. 2, 3, 6, & 8.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS TO FOLLOW APPROVAL

This is a receive and file item.

**ERIE COUNTY SEWER DISTRICT NOS. 2, 3, 6 & 8
WORK ORDER NO. NC-2**

ENGINEER: Nussbaumer & Clarke, Inc. (N&C)

CONTRACT DATE: December 15, 2022

1. Title of Proposal:

Provide Resident Engineer for various construction and subdivision sewer installation projects in ECSD Nos. 2, 3, 6 & 8.

2. Company/Address/Principal In-Charge:

Michael Marino, P.E.
Nussbaumer & Clarke, Inc.
Suite 500
3556 Lake Shore Rd
Buffalo, NY 14219

3. Effective Dates of Proposal:

November 18, 2024

4. Brief Description of Work for Which Proposal is Submitted:

The Engineer will provide construction inspection for various construction and subdivision projects in ECSD Nos. 2, 3, 6 & 8.

5. Engineering Cost:

\$50,000.00

6. Source of Funds:

2024 Sewer Fund Operating Budget Professional Services Account 516020 of ECSD Nos. 2, 3, 6 & 8. (\$20,000 from SR Budget, \$5,000 from ECSD No. 6 Budget & \$25,000 from CR Budget)

7. Project No: NC-2

8. Attachments: None

9. File: 0.3.2. N&C (23-25) Insp

DATE: November 18, 2024

Accepted By: _____

Prepared By: Matt A. Salah, P.E.

Authorized By: Joseph Fiegl, P.E., BCEE
Deputy Commissioner

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-11	COUNTY EXECUTIVE	ECSD NYSDOT - Public Utility Work Agreements, 2025
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24COMM. 23E-11		
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ED LEG DEC 11 '24 PM 2:39

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Erie County Sewer Districts
NYSDOT – Public Utility Work Agreements – 2025
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

Enclosed please find an accompanying memorandum and proposed resolution from the Department of Environment and Planning, Division of Sewerage Management, pertaining to New York State Department of Transportation (NYSDOT) Public Utility Work Agreements for 2025.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz", with a long horizontal flourish extending to the right.

Mark C. Poloncarz, Esq.
County Executive

MCP:mas
Enclosure

cc: J. Fiegl – Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer Districts
NYSDOT – Public Utility Work Agreements – 2025
Date: December 13, 2024

SUMMARY

Approval to enter into a 2025 Public Utility Work Agreement for improvement of Erie County Sewer Districts assets during certain New York State Department of Transportation (NYSDOT) projects is requested.

FISCAL IMPLICATIONS

There will be no fiscal impact to the County's General Fund. Work performed on Erie County sewers and manholes during certain projects will be paid by the NYSDOT in accordance with Section 10, Subdivision 24, of the State Highway Law.

REASONS FOR RECOMMENDATION

Certain NYSDOT highway reconstruction projects may impact Erie County Sewer District assets, requiring the adjustment of Erie County sanitary sewerage facilities to meet the proposed highway alignment and elevations. In these instances, an agreement is necessary for this betterment work to occur at the NYSDOT's expense, as well as to memorialize that the Erie County Sewer Districts will maintain these improved facilities into the future.

BACKGROUND INFORMATION

The NYSDOT periodically schedules improvement of State Highways and the design includes the adjustment of County sanitary sewerage facilities. An agreement with the NYSDOT is required so the NYSDOT will pay for these betterments to County sewer district assets.

Note – a separate agreement is required in instances where the Erie County Sewer Districts request betterments be made on their behalf in NYSDOT projects – i.e. where adjustment of Erie County sanitary sewerage facilities is not necessarily required to complete the highway work.

CONSEQUENCES OF NEGATIVE ACTION

The NYSDOT will require Erie County to adjust its own sanitary sewer facilities, at the Erie County Sewer District's expense, in advance of the NYSDOT highway reconstruction projects.

STEPS TO FOLLOW APPROVAL

The County of Erie will execute a NYSDOT Public Utility Work Agreement, which will allow the NYSDOT to make adjustments to Erie County sanitary sewerage facilities at the NYSDOT expense during a State highway project.

RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

Re: Erie County Sewer Districts
NYSDOT – Public Utility Work Agreements – 2025

WHEREAS, the New York State Department of Transportation (NYSDOT) in the calendar year 2025 proposes the construction, reconstruction, or improvement capital projects of State Highways within the boundaries of the Erie County Sewer Districts; and

WHEREAS, the State will include as part of their capital projects sanitary sewer facilities adjustments to be done pursuant to Section 10, Subdivision 24, of the State Highway Law, as shown on contract plans relating to the projects and satisfying the requirements of the Erie County Sewer Districts; and

WHEREAS, the service life of the adjusted utilities has not been extended; and

WHEREAS, the Erie County Department of Environment and Planning, Division of Sewerage Management recommends that the County of Erie enter into NYSDOT Utility Work Agreements (HC-140) in the year 2025 to allow for adjustments of Erie County Sewer District assets required for NYSDOT capital projects at the NYSDOT's expense.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the proposed adjustments for the County owned sanitary sewer facilities as shown on contract plans relating to NYSDOT capital projects, and completed at the NYSDOT's expense; and be it further

RESOLVED, that the affected Erie County Sewer District will maintain or cause to be maintained facilities adjusted by the NYSDOT as above stated; and it be further

RESOLVED, that authorization is hereby given to the Commissioner of the Erie County Department of Environment and Planning or his/her designee, on behalf of the County of Erie, to sign NYSDOT Utility Work Agreements; and be it further

RESOLVED, that authorization is hereby given the Commissioner of the Erie County Department of Environment and Planning or his/her designee, on behalf of the County of Erie, to sign any additional documentation relating to a project to be completed under an aforementioned NYSDOT Utility Work Agreements; and it be further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the New York State Department of Transportation with each package of NYSDOT Utility Work Agreements for each NYSDOT capital project approved by Erie County Department of Environment and Planning, and a certified copy of this resolution be sent to the Office of the County Executive, the Office of the County Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-12	COUNTY EXECUTIVE	Amendment of Professional Design Engineering Services Agreement - Borden Road (CR322)
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	Attachments
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24COMM. 23E-12



DEC 11 2024 12:39

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Amendment of Bergmann Associates, Architects,
Engineers, Landscape Architects & Surveyors, D.P.C.
Professional Design Engineering Services Agreement
for Rehabilitation of Borden Rd (CR322)
Towns of Cheektowaga and West Seneca, Erie County
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

We are forwarding for your approval a proposed resolution seeking authorization for the County Executive to execute an amendment to the existing Professional Design Engineering Services Agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C.

Should your Honorable Body require further information, I encourage you to contact William E. Geary, Jr., Commissioner of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz", with a stylized flourish at the end.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kwr
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works / Division of Highways
Re: Amendment of Bergmann Associates, Architects,
Engineers, Landscape Architects & Surveyors, D.P.C.
Professional Design Engineering Services Agreement
for Rehabilitation of Borden Rd (CR322)
Towns of Cheektowaga and West Seneca, Erie County
Date: December 13, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to execute an amendment, to the agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Bergmann Associates) for design engineering services for the Rehabilitation of Borden Rd (CR322). The design agreement was originally authorized in COMM. 15E-12 on July 23, 2020. This amendment is for an agreed upon change in scope of the design of drainage along Borden Road in the third phase of the project.

FISCAL IMPLICATIONS

Funding for this Amendment is not to exceed \$41,300, and is available in Fund 420, Funds Center 123, as follows:

Capital Project B.21162 – 2021 Preservation of Roads Design - \$41,300

REASONS FOR RECOMMENDATION

Bergmann Associates will engage the services of a qualified subconsultant for right-of-way incidentals. A permanent easement is required for accessing and maintaining a drainage ditch along Borden Road south of Buffalo Creek. Bergmann Associates will also engage the services of a qualified subcontractor for the video inspection and condition assessment of a 2.63' by 4.12' reinforced concrete storm sewer pipe which extends from Clinton Street to approximately 1,150 feet south along Borden Road.

BACKGROUND INFORMATION

This is a three-phase project to rehabilitate the roadway and drainage systems on Borden Road (CR322) from Seneca Creek Road (CR325) to Broadway (NY130). This additional work is related the design of the third phase of the project which is from Seneca Creek Rd (CR325) to French Rd (CR321).

STEPS FOLLOWING APPROVAL

The County Executive will execute an amendment to the Professional Design Engineering Services Agreement with Bergmann Associates and establish a project contingency.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.


Timothy C. Callan
Deputy Comptroller
Comptroller's Office

B.21162 – 2021 Preservation of Roads Design

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Amendment of Bergmann Associates, Architects,
Engineers, Landscape Architects & Surveyors, D.P.C.
Professional Design Engineering Services Agreement
for Rehabilitation of Borden Rd (CR322)
Towns of Cheektowaga and West Seneca, Erie County

WHEREAS, an agreement for Professional Design Engineering Services for the Rehabilitation of Borden Rd (CR322) (the "Agreement"), with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C (Bergmann Associates) was authorized in COMM. 15E-12 on July 23, 2020; and

WHEREAS it is desired to execute an amendment for additional engineering design services related to the Rehabilitation of Borden Road project.; and

WHEREAS, the total cost of the amendment shall not exceed \$41,300; and

WHEREAS, the funds are available in Fund 420, Funds Center 123, through Capital Project - B.21162 – 2021 Preservation of Roads Design.

NOW, THEREFORE, BE IT

RESOLVED that the County Legislature hereby authorizes the County Executive or Deputy County Executive to execute an amendment to the existing Agreement with Bergmann Associates in the amount not to exceed \$41,300; and be it further

RESOLVED, that sufficient funding of \$41,300 is available in B.21162 – 2021 Preservation of Roads Design, Fund 420, Fund Center 123: and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward two (2) certified copies of this resolution to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | | |
|----|--------------------|--|
| 1. | CONTRACTOR'S NAME | <u>Bergmann Associates</u> |
| 2. | AMOUNT OF CONTRACT | <u>\$ 41,300</u> |
| 3. | PROJECT NUMBER | <u>B.21162</u> |
| 4. | PROJECT TITLE | <u>Professional Design Engineering Services
Rehabilitation of Borden Rd (CR322)</u> |
| 5. | DEPARTMENT CONTACT | <u>Funding questions: Darlene Svilokos at 7801
Letter pickup: Christy Weber at x8301</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | | |
|------------------------------------|-----------------------|---|
| 6. | AVAILABILITY OF FUNDS | <u>\$ 409,144.98</u> |
| 7. | PERFORMED BY | <u></u> |
| Date Sent to Comptroller's Office: | | <u>November 19, 2024</u> |

[55 compt_10]

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-13

COUNTY EXECUTIVE

Contracts for Construction & Engineering
Services - Sanders Hill Road Bridge

Attachments

24COMM. 23E-13



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Reconstruction of Sanders Hill Road Bridge over
Hunter Creek (BIN 3328180)
Contracts for Construction and Engineering Services
Town of Holland
ECDPW Project No. CAP-BR393-01-24
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter a contract with Union Concrete and Construction Corp. for the Reconstruction of the Sanders Hill Road Bridge over Hunter Creek (BIN 3328180) in the Town of Holland. Bids were received by the Department of Public Works on November 21, 2024. Authorization for the County Executive to enter a contract amendment with the engineering design firm, DiDonato Associates, Engineering and Architecture, P.C. for engineering services during construction (construction inspection and administration) for this project is also being requested.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jtd
Enclosure

cc: William Geary, Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Reconstruction of Sanders Hill Road Bridge over
Hunter Creek (BIN 3328180)
Contracts for Construction and Engineering Services
Town of Holland
ECDPW Project No. CAP-BR393-01-24
Date: December 13, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter a construction contract with the lowest responsible bidder, Union Concrete and Construction Corp. (UCC), to execute a contract amendment with the engineering firm DiDonato Associates, Engineering and Architecture, P.C. (DiDonato) for engineering services during construction (construction inspection and administration) and to establish a project contingency. These contracts and contingency are for the Reconstruction of Sanders Hill Road Bridge over Hunter Creek (BIN 3328180) in the Town of Holland. The scope of this project is to replace the existing bridge at this location. Bids for the subject Project were received by the Department of Public Works on November 21, 2024.

FISCAL IMPLICATIONS

The total project cost is estimated at \$1,650,000; \$1,236,983.75 for construction, \$250,000 for construction phase engineering and inspection services, and \$163,016.25 for project contingency. Funds for the project are currently available from the approved Capital Budget, Funds Center 420, Fund 123, as follows:

B.24011 – 2024 Preservation of Bridges - Construction - Sanders Hill	\$1,650,000
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REASONS FOR RECOMMENDATION

The design portion of this project was authorized by your Honorable Body via COMM. 12E-19 on July 7, 2022, and has been completed. A public bid opening was held on November 21, 2024 and the lowest responsible bidder was UCC. The Erie County Department of Public Works desires to advance the Project into the construction phase in a timely fashion.

DiDonato, the project design engineer, is recommended for project construction administration and inspection services.

BACKGROUND INFORMATION

The existing bridge is in fair condition, is R-permit posted, and has had temporary concrete barriers in front of the existing railing for many years due to the deteriorated condition. The bridge is in need of replacement before additional deterioration causes the load posting to be reduced further or the bridge closed to traffic.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, there will be continued deterioration of the bridge, which may lead to reduced load posting or full closure of the structure.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will execute all necessary agreements with the lowest responsible bidder, UCC, and DiDonato for construction phase engineering and inspection services, and establish a project contingency for a successful and timely implementation of this project.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.


12/3/24

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

File Copy (CAP-BR393-01-24 / Reconstruction of Sanders Hill Road Bridge over Hunter Creek)

B.24011 – 2024 Preservation of Bridges - Construction - Sanders Hill

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Reconstruction of Sanders Hill Road Bridge over
Hunter Creek (BIN 3328180)
Contracts for Construction and Engineering Services
Town of Holland
ECDPW Project No. CAP-BR393-01-24

WHEREAS, The Erie County Department of Public Works desires to reconstruct the Sanders Hill Road Bridge over Hunter Creek (BIN 3328180) in the Town of Holland, Project No. CAP-BR393-01-24, (the “Project”); and

WHEREAS, the design of the bridge reconstruction was authorized under COMM. 12E-19 (2022) is completed and the project publicly bid on November 21, 2024; and

WHEREAS, it is desired to execute a construction contract with the lowest responsible bidder, Union Concrete and Construction Corp. (UCC), in an amount not to exceed \$1,236,983.75; and

WHEREAS, it is desired to execute a contract amendment with DiDonato Associates, Engineering and Architecture, P.C. (DiDonato) for engineering services during construction (construction inspection and administration) in the amount not to exceed \$250,000; and

WHEREAS, it is desired to establish a project contingency in the amount of \$163,016.25; and

WHEREAS, the necessary funds for the construction contract, construction administration and inspection contract amendment, and contingency at \$1,650,000, and are available in Fund 420, Funds Center 123, Capital Project B.24011 – 2024 Preservation of Bridges - Construction - Sanders Hill.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a contract with the lowest responsible bidder, UCC, for the Reconstruction of the Sanders Hill Road Bridge project in an amount not to exceed \$1,236,983.75; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute a contract amendment with DiDonato, the Project Design Engineers, for engineering construction inspection and administration services in an amount not to exceed \$250,000; and be it further

RESOLVED, that authorization is given for the sum of \$163,016.25 be allocated to a Project Contingency with authorization for the County Executive or Deputy County Executive to approve change orders and amendments in an amount not to exceed the Contingency; and be it further

RESOLVED, that sufficient funding for Reconstruction of the Sanders Hill Road Bridge is available in Fund 420, Fund Center 123 in the amounts as follows:

B.24011 – 2024 Preservation of Bridges - Construction - Sanders Hill	\$1,650,000
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and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute any necessary change orders, amendments to contracts and agreements; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that three (3) certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | | | | | | | | | |
|-----------------------|--|-----|-----------------|----------|---------------|--------------------|----------------------|--------------|-----------------------|
| 1. CONTRACTOR'S NAME | Union Concrete and Construction Corp. (UCC)
DiDonato Associates, Engineering and
Architecture, P.C. (DiDonato) | | | | | | | | |
| 2. AMOUNT OF CONTRACT | <table border="0"><tr><td>UCC</td><td>\$ 1,236,983.75</td></tr><tr><td>DiDonato</td><td>\$ 250,000.00</td></tr><tr><td><u>Contingency</u></td><td><u>\$ 163,016.25</u></td></tr><tr><td><u>TOTAL</u></td><td><u>\$1,650,000.00</u></td></tr></table> | UCC | \$ 1,236,983.75 | DiDonato | \$ 250,000.00 | <u>Contingency</u> | <u>\$ 163,016.25</u> | <u>TOTAL</u> | <u>\$1,650,000.00</u> |
| UCC | \$ 1,236,983.75 | | | | | | | | |
| DiDonato | \$ 250,000.00 | | | | | | | | |
| <u>Contingency</u> | <u>\$ 163,016.25</u> | | | | | | | | |
| <u>TOTAL</u> | <u>\$1,650,000.00</u> | | | | | | | | |
| 3. PROJECT NUMBER | B.24011 | | | | | | | | |
| 4. PROJECT TITLE | Reconstruction of the Sanders Hill Road Bridge
CAP-BR393-01-24 | | | | | | | | |
| 5. DEPARTMENT CONTACT | Funding questions: Darlene Svilokos at x7801
Letter pickup: Christy Weber at x8301 | | | | | | | | |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|--|
| 6. AVAILABILITY OF FUNDS | \$ 1,799,966.00 |
| 7. PERFORMED BY |  |
| Date Sent to Comptroller's Office: | December 3, 2024 |

[55 compt_10]

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-14

COUNTY EXECUTIVE

Contracts for Construction & Engineering
Services - Maryvale Drive

Attachments

24COMM. 23E-14



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Rehabilitation of Maryvale Dr (CR 194) from Beach Rd (CR 313) to
Cayuga Rd (CR 245)
Contracts for Construction and Engineering Services
Town of Cheektowaga
ECDPW Project No. CAP-194-24
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter a contract with the lowest responsible bidder for the Rehabilitation of Maryvale Dr from Beach Rd to Cayuga Rd. Bids will be received by the Department of Public Works on December 5, 2024. Authorization for the County Executive to enter a contract amendment with the engineering design firm, LaBella Associates, D.P.C. (LaBella) for engineering services during construction (construction inspection and administration) for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/gmw
Enclosure

cc: William Geary, Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Rehabilitation of Maryvale Dr (CR 194) from Beach Rd (CR 313) to
Cayuga Rd (CR 245)
Contracts for Construction and Engineering Services
Town of Cheektowaga
ECDPW Project No. CAP-194-24
Date: December 13, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter a construction contract with the lowest responsible bidder, execute a contract amendment with the engineering firm LaBella Associates, D.P.C. (LaBella) for engineering services during construction (construction inspection and administration) and to establish a project contingency. These contracts and contingency are for the Rehabilitation of Maryvale Dr from Beach Rd to Cayuga Rd in the Town of Cheektowaga. The scope of this project is to replace storm drainage and to rehabilitate the pavement. Bids for the subject Project will be received by the Department of Public Works on December 5, 2024.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 420, Fund 123, as follows:

B.24005 – 2024 Preservation of Roads Construction Maryvale Dr	\$7,800,000.00
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The contract amendment with LaBella for engineering services during construction (administration and construction inspection) in an amount not to exceed \$409,100. The contract with the lowest responsible bidder for construction is estimated to be \$7,000,900. The project contingency in the amount of \$390,000 with the total budget not to exceed \$7,800,000.00.

REASONS FOR RECOMMENDATION

Award to the lowest responsible bidder for construction is recommended to allow a timely manner. This award time frame gives the lowest responsible bidder the appropriate lead time for materials and a start to construction early in the construction season and project completion within the 2025. LaBella, the project design engineer, is recommended for project construction administration and inspection services.

BACKGROUND INFORMATION

This project involves the rehabilitation of Maryvale Dr from Beach Rd to Cayuga Rd. Maryvale Dr is showing significant signs of pavement distress and has drainage issues. Failing drainage structures and poor pipe condition indicate the need to replace the drainage system in this area. This portion of Maryvale Drive has a Road Score (2021) of 5 out of 10, along with a daily traffic

count of 5,700 vehicles. The project objectives are to rehabilitate the pavement and replace the stormwater drainage within the limits of the project.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, there will be continued deterioration of the road surface, drainage issues and failures, decreased rideability and increased maintenance responsibilities.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter a contract amendment with the design firm, LaBella for construction administration and inspection, and a contract with the lowest responsible bidder for construction. Once the contracts are executed, materials will be acquired and construction work will begin immediately thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 11/20/24

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

File Copy (CAP-194-24 / Rehabilitation of Maryvale Drive)

B.24005 – 2024 Preservation of Roads Construction Maryvale Dr

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Rehabilitation of Maryvale Dr (CR 194) from Beach Rd (CR 313) to
Cayuga Rd (CR 245)
Contracts for Construction and Engineering Services
Town of Cheektowaga
ECDPW Project No. CAP-194-24

WHEREAS, it is necessary to rehabilitate Maryvale Drive (CR 194) from Beach Road to Cayuga Road, including pavement rehabilitation and drainage replacement; and

WHEREAS, the Erie County Legislature previously approved participation in the Project via Comm. 11E-22 dated June 8, 2023; and

WHEREAS, the Department of Public Works (DPW) will receive bids for the construction of this project on December 5, 2024; and

WHEREAS, it is desired to execute a construction contract with the lowest responsible bidder, in an amount not to exceed \$7,000,900; and

WHEREAS, it is desired to execute a contract amendment with LaBella Associates, D.P.C. (LaBella) for engineering services during construction (construction inspection and administration) in the amount not to exceed \$409,100; and

WHEREAS, it is desired to establish a project contingency in the amount of \$390,000; and

WHEREAS, the necessary funds for the construction contract, construction administration and inspection contract amendment, and contingency at \$7,800,000, and are available in Fund 420, Funds Center 123, Capital Project B.24005 – 2024 Preservation of Roads Construction Maryvale Dr.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a contract with the lowest responsible bidder for the Rehabilitation of Maryvale Drive project in an amount not to exceed \$7,000,900; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute a contract amendment with LaBella, the Project Design Engineers, for engineering construction inspection and administration services in an amount not to exceed \$409,100; and be it further

RESOLVED, that authorization is given for the sum of \$390,000 be allocated to a Project Contingency with authorization for the County Executive or Deputy County Executive to approve change orders and amendments in an amount not to exceed the Contingency; and be it further

RESOLVED, that sufficient funding for the Rehabilitation of Maryvale Drive (CR 194) is available in Fund 420, Fund Center 123 in the amounts as follows:

Road Construction and Inspection Work

B.24005 – 2024 Preservation of Roads Construction Maryvale Dr	\$7,800,000.00
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and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute any necessary change orders, amendments to contracts and agreements; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that three certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | LaBella Associates, D.P.C. (LaBella)
Lowest Responsible Bidder |
| 2. AMOUNT OF CONTRACT | LaBella \$ 409,100
Lowest Responsible Bidder \$ 7,000,900
Contingency \$ 390,000 |
| 3. PROJECT NUMBER | B.24005 |
| 4. PROJECT TITLE | Rehabilitation of Maryvale Drive (CR 194) |
| 5. DEPARTMENT CONTACT | Funding questions: Darlene Svilokos at x7801
Letter pickup: Christy Weber at x8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|---|
| 6. AVAILABILITY OF FUNDS | \$ 7,800,000.00 |
| 7. PERFORMED BY |  |
| Date Sent to Comptroller's Office: | November 20, 2024 |

[55 compt_10]

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-15	COUNTY EXECUTIVE	Engineering Design Services Agreement - Slope Stabilization of North Forest Road
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	Attachments
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24COMM. 23E-15



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Slope Stabilization of North Forest Rd (CR294) along Streambank of Ellicott Creek Engineering Design Services Agreement Town of Amherst ECDPW Project No. CAP-294-25

IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into an agreement with the design firm, Greenman-Pedersen, Inc. (GPI) for the Slope Stabilization of North Forest Rd (CR294) along Streambank of Ellicott Creek. Proposals for engineering design services were received by the Department of Public Works on October 17, 2024. A copy of the selection committee tabulation is attached for your reference.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz", with a long, sweeping horizontal line extending to the right.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kwr
Enclosure

cc: William Geary, Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Slope Stabilization of North Forest Rd (CR294) along Streambank of Ellicott Creek
Engineering Design Services Agreement Town of Amherst ECDPW Project No. CAP-294-25
Date: December 13, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter into an agreement with the design firm Greenman-Pedersen, Inc. (GPI) and establish a project contingency. This contract and contingency are for the Slope Stabilization of North Forest Rd (CR294) along Streambank of Ellicott Creek in the Town of Amherst.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 420, Fund 123, as follows:

B.23056 – 2023 FEMA Hazard Mitigation	\$359,250.00
B.21150 – 2021 Capital Overlay Countywide	<u>\$ 47,617.19</u>
	\$406,867.19

The contract with GPI for design engineering services in the amount of \$370,000, with a project contingency in the amount of \$36,867.19 will not exceed the total budget of \$406,867.19.

REASONS FOR RECOMMENDATION

This project is necessary to advance the design for the Slope Stabilization of North Forest Rd (CR294) along Streambank of Ellicott Creek in a timely fashion. GPI is the recommended design engineer because of their expertise, experience, and manpower to provide the County of Erie with the services required.

BACKGROUND INFORMATION

The Ellicott Creek Streambank adjacent to North Forest Road in the vicinity of Stahl Rd has been steadily eroding for many years. In 2023, the streambank threatened the stability of the railing, curb, and edge of the road. Temporary repairs were put into place to stabilize the slope for the short term. Long-term repairs are required to ensure the stability of the road and safety of the travelling public.

Funding for this project, inclusive of design, ROW acquisitions and construction, has been made available through a Federal Emergency Management (FEMA) Hazard Mitigation Grant Program (HMGP) in the amount of \$1,600,000 with a Federal Share of \$1,080,000.00 and an Erie County share of \$520,000.00.

CONSEQUENCES OF NEGATIVE ACTION

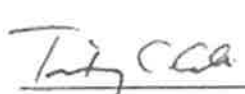
If this project is not completed, there will be continued deterioration of streambanks threatening the stability of the railing, curb and ultimately the road structure.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter a contract with the design firm, GPI. Once the contract is executed, design work will begin immediately thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 *Conditioned on the
use of interline revenue
subsidy funds within B.21150.*
Timothy C. Callan
Deputy Comptroller
Comptroller's Office
12/2/24

File Copy (CAP-294-25 / Slope Stabilization of North Forest Rd)

B.23056 – 2023 FEMA Hazard Mitigation

B.21150 – 2021 Capital Overlay Countywide

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Slope Stabilization of North Forest Rd (CR294) along Streambank of Ellicott Creek
Engineering Design Services Agreement Town of Amherst ECDPW Project No. CAP-
294-25

WHEREAS, Erie County has received a Federal Emergency Management, Hazard
Mitigation Grant for the Stabilization of North Forest Road along Ellicott Creek; and

WHEREAS, it is necessary to permanently stabilize the slope of North Forest Rd
(CR294) along the Ellicott Creek; and

WHEREAS, the Department of Public Works (DPW) received engineering design
proposals for the Slope Stabilization of North Forest Rd (CR294) along Streambank of Ellicott
Creek on October 17, 2024; and

WHEREAS, the selected consultant was Greenman-Pedersen, Inc. (GPI), utilizing the
County's selection process as the firm with the necessary expertise, experience, and manpower
to provide the County of Erie with design engineering services for the above noted project; and

WHEREAS, it is desired to execute an agreement with GPI for design engineering
services in the amount of \$370,000 with a contingency in the amount of \$36,867.19 in the total
amount of \$406,867.19; and

WHEREAS, the necessary funds for the design engineering contract and contingency at
\$406,867.19 are available in Fund 420, Funds Center 123:

Capital Project B.23056 – 2023 FEMA Hazard Mitigation	\$359,250.00
Capital Project B.21150 – 2021 Capital Overlay Countywide	\$ 47,617.19

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of
Public Works, Division of Highways, to adjust Capital Project B.23056 – 2023 FEMA Hazard
Mitigation - Design, in Fund 420, Funds Center 123 as follows:

Project B.23056
2023 FEMA Hazard Mitigation
Fund 420, Funds Center 123

REVENUES	BUDGET	CHANGE	REVISED BUDGET
414000 Federal Aid	\$375,000	(\$138,750)	\$236,250

486000 Interfund Rev Subsidy	<u>\$125,000</u>	<u>\$ 0</u>	<u>\$125,000</u>
TOTAL REVENUES	<u>\$500,000</u>	<u>(\$138,750)</u>	<u>\$359,250</u>
APPROPRIATIONS			
Capital Projects	<u>\$500,000</u>	<u>(\$138,750)</u>	<u>\$359,250</u>
TOTAL APPROPRIATIONS	<u>\$500,000</u>	<u>(\$138,750)</u>	<u>\$359,250</u>

and be it further

RESOLVED, that authorization is hereby given to the County of Erie to participate in the Stabilization of North Forest Rd (CR294), CAP-294-25 (the “Project”); and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County executive to execute an agreement with GPI, the selected Project Design Engineers, for engineering design services in the amount of \$370,000; and be it further

RESOLVED, that authorization is given for the sum of \$36,867.19 to be allocated to a Project Contingency with authorization for the County Executive to approve change orders and amendments in an amount not to exceed the Contingency; and be it further

RESOLVED, that sufficient funding of \$406,867.19 is available and can be appropriated for the Slope Stabilization of North Forest Rd (CR294) along Streambank of Ellicott Creek from Fund 420, Fund Center 123 in the amounts as follows:

Capital Project B.23056 – 2023 FEMA Hazard Mitigation	\$359,250.00
Capital Project B.21150 – 2021 Capital Overlay Countywide	\$ 47,617.19

and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute any necessary change orders, amendments to contracts and agreements; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that three certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

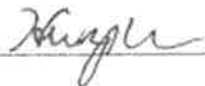
REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | | | | | | | | | |
|------------------------|---|------------------------|------------------------|-------------|--------------|--|-------|--|--------------|
| 1. CONTRACTOR'S NAME | CPL Architecture, Engineering and Planning
Team (CPL) | | | | | | | | |
| 2. AMOUNT OF CONTRACT | <table border="0"><tr><td>GPI</td><td>\$370,000.00</td></tr><tr><td>Contingency</td><td>\$ 36,867.19</td></tr><tr><td></td><td><hr/></td></tr><tr><td></td><td>\$406,867.19</td></tr></table> | GPI | \$370,000.00 | Contingency | \$ 36,867.19 | | <hr/> | | \$406,867.19 |
| GPI | \$370,000.00 | | | | | | | | |
| Contingency | \$ 36,867.19 | | | | | | | | |
| | <hr/> | | | | | | | | |
| | \$406,867.19 | | | | | | | | |
| 3. PROJECT NUMBER | <table border="0"><tr><td>B.23056 = \$359,250.00</td></tr><tr><td>B.21150 = \$ 47,617.19</td></tr></table> | B.23056 = \$359,250.00 | B.21150 = \$ 47,617.19 | | | | | | |
| B.23056 = \$359,250.00 | | | | | | | | | |
| B.21150 = \$ 47,617.19 | | | | | | | | | |
| 4. PROJECT TITLE | Slope Stabilization of North Forest Rd (CR294)
along Streambank of Ellicott Creek | | | | | | | | |
| 5. DEPARTMENT CONTACT | Funding questions: Darlene Svilokos at x7801
Letter pickup: Christy Weber at x8301 | | | | | | | | |

COMPTROLLER'S OFFICE


COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|--|
| 6. AVAILABILITY OF FUNDS | \$ 2,507,551.21 |
| 7. PERFORMED BY |  |
| Date Sent to Comptroller's Office: | November 27, 2024 |

[55 compt_10]



It is my opinion in recommending Greenman-Pedersen, Inc. the Erie County Department of Public Works has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring sheets and other materials related to this matter are available for review at the Department of Public Works' office during regular business hours.

 19 Nov 2024
William E. Geary, Jr. Commissioner
Erie County Department of Public Works

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-16 COUNTY EXECUTIVE Conveyance of Sandridge Water Tank

24COMM. 23E-16

Attachments



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Conveyance of Sandridge Water Tank
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The attached resolution requests authorization to enter into an agreement with the Erie County Water Authority to transfer ownership of the Sandridge Water Tank and related appurtenances. This resolution is also seeking to transfer \$1,000,000 of American Rescue Plan Act Funding to the Water Authority to be used for refurbishment of the Water Tank.

Should your Honorable Body require further information, I encourage you to contact the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink, which appears to read "Mark C. Poloncarz", is written over a horizontal line.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kmw
Enclosure

cc: William Geary, Commissioner of Public Works

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Department of Public Works
RE: Sandridge Water Tank Conveyance
DATE: December 13, 2024

SUMMARY

The County of Erie (the “County”) is hereby recommending that the Legislature authorize the County Executive to enter into an agreement with the Erie County Water Authority (the “Water Authority”) whereby the County will transfer ownership of the Sandridge Water Tank and appurtenant facilities (collectively referred to as the “County Facilities”) and related underlying property to the Water Authority. As part of the conveyance, the County will transfer \$1,000,000 in American Rescue Plan Act Funding to the Water Authority in order to complete necessary capital repairs to the water tank. Upon transfer, the Water Authority will be responsible for any and all maintenance and repairs, as well as continuing to provide water services within the Town of Alden.

FISCAL IMPLICATIONS

The County will transfer \$1,000,000 of American Rescue Plan Funding to the Water Authority to be used for necessary capital repairs to the Sandridge Water Tank.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into an agreement with the Water Authority to transfer the Sandridge Water Tower and appurtenances, as well as any deeds or land agreements that may be required in order to effectuate the transfer.

BACKGROUND INFORMATION

In 1984, the County and the Authority designed and constructed the County Facilities to provide water to certain customers within the Town of Alden, including the State-owned Wende Correctional Facility and the County-owned Correctional Facility. Thereafter, pursuant to a Lease Management Agreement between the parties, the County agreed to own the County Facilities, and the Authority was responsible for operation and maintenance. To date, the parties still operate under that same Lease Management Agreement. Currently, the Sandridge Water Tank is the only water tank owned by the County, and it is in need of refurbishment. The Water Authority has agreed to assume ownership of the County Facilities and the County will provide \$1,000,000 to go towards the refurbishment of the Sandridge Water Tank.

CONSEQUENCES OF NEGATIVE ACTION

The County will continue to own the County Facilities and will need to undertake capital expenses related to the Sandridge Water Tank repairs.

STEPS FOLLOWING APPROVAL

Upon approval of the resolution, an agreement to transfer ownership of the Sandridge Water

Tank and related appurtenances will be executed after final review by the Department of Law as to form. The County will also enter into any conveyance agreements necessary to transfer the underlying real property to the Water Authority.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: Conveyance of Sandridge Water Tank

WHEREAS, in 1984, Erie County ("County") and the Erie County Water Authority ("Authority") designed and constructed the Sandridge Water Tank ("Sandridge Tank") with appurtenant facilities (collectively referred to herein as the "County Facilities") for the purposes of delivering water to parts of the Town of Alden, including the delivery of water to the State-operated Wende Correctional Facility and the County-operated Correctional Facility; and

WHEREAS, the County Facilities referred to herein specifically consist of the following: (1) a transmission main in the Town of Alden easterly along Broadway, from Town Line Road to Sandridge Road, consisting of approximately 14,042 linear feet of 16-inch ductile iron pipe and 328 linear feet of 16-inch prestressed concrete cylinder pipe; (2) a transmission main in the Town of Alden northerly along Sandridge Road and Wende Road from Broadway to Walden Avenue, consisting of approximately 18,725 linear feet of 20-inch ductile iron pipe and 460 linear feet of 20-inch prestressed concrete cylinder pipe; (3) a 1.5 million gallon elevated water storage tank, known as the "Sandridge Water Tank", located at the northwest corner of the intersection of Broadway and Sandridge Road, including approximately 412 linear feet of 16-inch ductile iron pipe; and (4) a transmission main in the Town of Alden westerly along Walden Avenue from Wende Road to the existing 12-inch main on Walden Avenue, consisting of approximately 3,473 linear feet of 12-inch PVC pipe and 3,760 linear feet of 20-inch ductile iron pipe; and

WHEREAS, pursuant to a 1993 Lease Management Agreement, the County Facilities are owned by the County and operated and maintained by the Authority; and

WHEREAS, the Sandridge Tank is currently in need of refurbishing; and

WHEREAS, the County Executive and Legislature have determined it would be in the County's best interests to convey the County Facilities to the Authority, in consideration for the Authority agreeing to directly supply water services to the above-mentioned water customers; and

WHEREAS, once the County Facilities have been conveyed to the Authority, the County will no longer have any obligation or responsibility to maintain, repair, improve, or oversee the water system property and facilities; and

WHEREAS, the County has agreed to help with the costs of the capital repairs needed to restore the Sandridge Water Tank and will commit \$1,000,000 of American Rescue Plan Act Funding for said purposes; and

WHEREAS, the project is determined to be a Type II action under SEQRA pursuant to NYCRR 617.5 and no further action under SEQRA is required; and

WHEREAS, the Erie County Land Advisory Review Committee (commonly referred to as “ARC”) has reviewed the matter and recommends that the County transfer ownership of the County Facilities to the Authority.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract, and any associated documents, deeds, or other necessary agreements, with the Erie County Water Authority in order to effectuate the conveyance of the following County-owned facilities and related underlying real property: (1) a transmission main in the Town of Alden easterly along Broadway, from Town Line Road to Sandridge Road, consisting of approximately 14,042 linear feet of 16-inch ductile iron pipe and 328 linear feet of 16-inch prestressed concrete cylinder pipe; (2) a transmission main in the Town of Alden northerly along Sandridge Road and Wende Road from Broadway to Walden Avenue, consisting of approximately 18,725 linear feet of 20-inch ductile iron pipe and 460 linear feet of 20-inch prestressed concrete cylinder pipe; (3) a 1.5 million gallon elevated water storage tank, known as the “Sandridge Water Tank”, located at the northwest corner of the intersection of Broadway and Sandridge Road, including approximately 412 linear feet of 16-inch ductile iron pipe; and (4) a transmission main in the Town of Alden westerly along Walden Avenue from Wende Road to the existing 12-inch main on Walden Avenue, consisting of approximately 3,473 linear feet of 12-inch PVC pipe and 3,760 linear feet of 20-inch ductile iron pipe; and be it further

RESOLVED, that the County will convey \$1,000,000 of American Rescue Plan Act Revenue Replacement Funding to the Water Authority to be used for capital repairs to the Sandridge Water Tank located within the Department of Public Works (Fund 410, Funds Center 122) Capital Project A.21166 – 2021 Sandridge Water Tower Replacement; and be it further

RESOLVED, that certified copies shall be sent to the County Executive, the County Attorney’s Office, the Budget Office, the Comptroller’s Office, the Department of Public Works, and the Department of Environment and Planning.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-17

COUNTY EXECUTIVE

Library Interior Marble Column Rehabilitation
& Misc. Repairs

Attachments

24COMM. 23E-17



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Library Interior Marble Column Rehabilitation and Miscellaneous Repairs

IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Interior Marble Column Rehabilitation and Miscellaneous Repairs project at the Buffalo & Erie County Central Library. Bids were received by the Department of Public Works on October 24, 2024 and a copy of the bid tabulation is attached for your reference.

Various library features need repair outside the scope of their regular maintenance team. This project involves stabilizing marble slabs on columns located throughout the ground and first floor public areas. Other aspects of this project include exterior repairs to a piece of granite over an exit door on Clinton Street and the repair of a handrail located on the corner of Oak Street and William Street, which was damaged due to a car accident last year.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/ks

cc: William Geary, Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Library Interior Marble Column Rehabilitation and Miscellaneous Repairs
Date: December 13, 2024

SUMMARY

The Department of Public Works (DPW) is seeking authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Interior Marble Column and Miscellaneous Repairs project, located at 1 Lafayette Square.

Various public portions of the library are in need of repairs to avoid further damage to the property. Included in this project is the reconfiguration of the existing column bases to better support the marble slabs adhered to the column. A few of the existing marble slabs have dislodged from their position and are currently strapped in place to prevent further damage to the slabs and prevent any injuries from a fall. Along the exterior of the building, along Clinton Street, above a doorway a caulk joint failed and water seeped in underneath. This project will dismantle the pieces above the doorway, epoxy them back together, and refasten them to the wall with a new sealant. The last item in this project is to repair the railing at the corner of Oak Street and William Street. This railing was damaged in a car accident on Oak Street and its concrete base is in need of repair. A bollard will also be added in this project to prevent further damage to the railing in any future potential collisions.

FISCAL IMPLICATIONS

Funds for the project are currently available from a library state aid grant as follows:

Grant 420 NYS Construction CTR 2426	\$160,000.00
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REASONS FOR RECOMMENDATION

This project is necessary as it repairs various critical safety items throughout the Library's property. Two exit vestibules need new checker plates installed to replace the existing steel plates that show extensive damage from years of wear and tear. The railing on Oak Street was involved in a car collision that left the concrete base broken and the railing unstable. The railing must be stabilized to prevent injuries sustained from falling from the sidewalk down to the lower elevation of the parking area. The installation of a bollard in this project will reduce damage in future accidents and save the time and monetary cost associated with future repairs.

Marble slabs on various interior columns have shifted from their bases and are currently strapped in place with winch straps. Re-stabilizing the remaining marble columns would ensure that library patrons and employees are not in danger of unsecured marble slabs falling from their position.

BACKGROUND INFORMATION

In addition to removing a potential hazard to patrons, restoration of these aspects of the library will improve the Library's appearance and overall perception by the public as these pieces are in high traffic, publicly-accessible locations.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, the library property will be a potential hazard for employees, patrons, and the public utilizing the sidewalks.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

 11/25/24

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

Grant 420 NYS Construction CTR 2426

\$160,000.00

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Library Interior Marble Columns and Miscellaneous Repairs

WHEREAS, various library features are in need of repair outside the scope of their regular maintenance team.

WHEREAS, marble slabs on various interior columns have shifted from their bases and are currently strapped in place with winch straps.

WHEREAS, the railing on Oak Street was involved in a car collision that left the concrete base broken and the railing unstable.

WHEREAS, the Department of Public Works (DPW) received bids in accordance with GML 103 for the Interior Marble Columns and Miscellaneous Repairs on October 24, 2024; and

WHEREAS, the lowest responsible bidder was Morris Masonry Restoration LLC; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a contract with the lowest responsible bidder, Morris Masonry Restoration, LLC, for the Interior Marble Columns and Miscellaneous Repairs project for an amount not to exceed \$137,877; and

RESOLVED, that authorization is hereby given for the sum of \$22,123 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order deductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that sufficient funding for all the above is available from the Library State Aid Grant: Grant 420 NYS Construction CTR 2426: and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | | | | | | | |
|--------------------------------|--|--------------------------------|-----------|--------------------------|-----------|-------|------------------|
| 1. CONTRACTOR'S NAME | <u>Morris Masonry Restoration LLC</u> | | | | | | |
| 2. AMOUNT OF CONTRACT | <table border="0"><tr><td>Morris Masonry Restoration LLC</td><td>\$137,877</td></tr><tr><td>Construction Contingency</td><td>\$ 22,123</td></tr><tr><td>Total</td><td><u>\$160,000</u></td></tr></table> | Morris Masonry Restoration LLC | \$137,877 | Construction Contingency | \$ 22,123 | Total | <u>\$160,000</u> |
| Morris Masonry Restoration LLC | \$137,877 | | | | | | |
| Construction Contingency | \$ 22,123 | | | | | | |
| Total | <u>\$160,000</u> | | | | | | |
| 3. PROJECT NUMBER | <u>Grant 420 NYS Const CTR2426 \$160,000</u> | | | | | | |
| 4. PROJECT TITLE | <u>Interior Marble Column Rehabilitation and Miscellaneous Repairs</u> | | | | | | |
| 5. DEPARTMENT CONTACT | <u>Funding questions: Kristofer Straus, PE at x7294
Letter pickup: Christy Weber at x8301</u> | | | | | | |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|---|
| 6. AVAILABILITY OF FUNDS | <u>\$ 331,454.06</u> |
| 7. PERFORMED BY | <u></u> |
| Date Sent to Comptroller's Office: | <u>November 14, 2024</u> |

[55 compt_10]



**DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
Unofficial Bid Results**

Project Name: Buffalo & Erie County Central Public Library
Interior Marble Column Rehab & Misc. Repairs

Bid Date: 10/24/2024

Project No.: 2022-812-03, General Construction

Bid Time, Local: 10:30 A.M.

Bidder	Base Bid
Raymond E. Kelley	\$175,700.
.Morris Masonry	\$137,877.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-18	COUNTY EXECUTIVE	Indigent Legal Services Grant - ILS Second Statewide Expansion of Hurrell-Harring
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	Attachments
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24COMM. 23E-18



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Indigent Legal Services Grant – ILS Second Statewide Expansion of Hurrell-Harring
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The attached resolution requests authorization to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding for a three-year period in the amount of \$50,461,972.83. Funds will be used to help improve the quality of representation to indigent defendants through the efforts of the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kmw
Enclosure

cc: Jeremy Toth, County Attorney

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Office of the County Attorney
Re: Indigent Legal Services Grant – ILS Second Statewide Expansion of Hurrell-Harring
Date: December 13, 2024

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding in the amount of \$50,461,972.83. In addition, the resolution requests authorization to subcontract with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant.

FISCAL IMPLICATIONS

There are no fiscal implications on the operating budget. All services will be fully reimbursed through New York State.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into a contract, establish grant budgets and enter into subcontracts with community agencies.

BACKGROUND INFORMATION

The New York State Office of Indigent Legal Services has made \$50,461,972.83 available to Erie County to improve the quality of representation provided to indigent defendants by implementing the Hurrell-Harring settlement reforms. Erie County will utilize the funds to improve services through the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo who contract with Erie County to provide mandated indigent defense services. These two agencies have provided said services for the County under contract for many years.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County.

STEPS FOLLOWING APPROVAL

Grant budgets will be established by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant- Second Statewide Expansion of Hurrell-Harring

WHEREAS, the New York State Office of Indigent Legal Services will provide a three year grant totaling \$50,461,972.83 to the County for the provision of indigent defense services, and

WHEREAS, Erie County will contract with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract with the State of New York Office of Indigent Legal Services, in the amount of \$50,461,972.83 over three-years from April 1, 2024 to March 31, 2027 to implement the Hurrell-Harring settlement reforms and provide enhanced representation to indigent defendants; and be it further

RESOLVED, that authorization is hereby given to establish grant funding in the County Attorney's Office (Fund 281, Funds Center 16010) as follows:

Erie County Attorney's Office
ILS Second Statewide Expansion of Hurrell-Harring
Grant 160HHEXPILS2427
April 1, 2024 to March 31, 2027

REVENUES	BUDGET
409000 - State Aid Revenue	<u>\$50,461,972.83</u>
Total	<u>\$50,461,972.83</u>
 APPROPRIATIONS	 BUDGET
516601 - Legal Aid Bureau	\$17,698,776.00
516602 - EC Bar Association	<u>\$32,763,196.83</u>
Total	<u>\$50,461,972.83</u>

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into three-year subcontracts with the Erie County Bar Association Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver said services from April 1, 2024 to March 31, 2027; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that the County Executive be authorized to enter into no-cost contract amendments related to the underlying grant; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Attorney, the Office of the Comptroller, the County Executive's Office and the Division of Budget and Management.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-19

COUNTY EXECUTIVE

Indigent Legal Services Grant - ILS
Distribution #14

Attachments

24COMM. 23E-19



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

20 DEC 11 24 PM 2:3

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: **Indigent Legal Services Grant – ILS Distribution #14**
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The attached resolution requests authorization to enter into a contract with the New York State Office of Indigent Legal Services to accept grant funding for a three-year period in the amount of \$2,910,255.00. Funds will be used to help improve the quality of representation to indigent defendants through the efforts of the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/map
Enclosure

cc: Jeremy C. Toth, County Attorney

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Office of the County Attorney
Re: Indigent Legal Services Grant – ILS Distribution #14
Date: December 13, 2024

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract with the New York State Office of Indigent Legal Services (“ILS”) to accept grant funding in the amount of \$2,910,255.00. In addition, the resolution requests authorization to subcontract with the Erie County Bar Association’s Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant. ILS is also seeking to issue a contract amendment to Distribution No. 14 combining the remaining grant funds under Distribution Nos. 12 and 13 for a total amount of \$4,365,384. By doing so, ILS will be able to issue a new 3-year contract for all distribution funding in the year 2027 and in an effort to streamline the process.

FISCAL IMPLICATIONS

There are no fiscal implications to the operating budget. All services will be fully reimbursed through New York State.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into contracts, establish grant budgets and enter into subcontracts with community agencies.

BACKGROUND INFORMATION

ILS has made \$2,910,255.00 available to Erie County to improve the quality of representation provided to indigent defendants. Erie County will utilize the funds to improve services through the Erie County Bar Association’s Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo who contract with Erie County to provide mandated indigent defense services. These two agencies have provided said services for the County under contract for many years.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County.

STEPS FOLLOWING APPROVAL

Grant budgets will be established by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant- Distribution #14

WHEREAS, the New York State Office of Indigent Legal Services will provide a new three-year grant totaling \$2,910,255.00 to the County for the provision of indigent defense services, and

WHEREAS, Erie County will contract with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant; and

WHEREAS, ILS is seeking to also combine the distribution funding previously granted to the County under Distribution Nos. 12 and 13 with Distribution No. 14 and issue an amended contract in the amount of \$4,365,384.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby given to the County Executive or Deputy County executive to enter into contract with the State of New York Office of Indigent Legal Services, in the amount of \$2,910,255.00 over three years from January 1, 2024 to December 31, 2026 to provide enhanced representation to indigent defendants; and be it further

RESOLVED, that authorization is hereby provided to establish grant funding in the County Attorney's Office (Fund 281, Funds Center 16010) as follows:

Erie County Attorney's Office
ILS Quality Improvement D14 Grant
160QID14ILS2426
January 1, 2024 to December 31, 2026

REVENUE	BUDGET
409000 - State Aid Revenue	<u>\$2,910,255.00</u>
Total	<u>\$2,910,255.00</u>
APPROPRIATION	BUDGET
516601 - Legal Aid Bureau	\$1,455,000.00
516602 - EC Bar Association	<u>\$1,455,000.00</u>
Total	<u>\$2,910,255.00</u>

and be it further

RESOLVED, that authorization is hereby given to the County Executive to enter into three-year subcontracts with the Erie County Bar Association Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver said services from January 1, 2024 to December 31, 2026; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy

County Executive to enter into a contract amendment from New York State Office of Indigent Legal Services seeking to combine the remaining grant funds left under Distributions No. 12 and 13 with Distribution 14, for a total amended contract amount of \$4,365,384; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into contract amendments with the Erie County Bar Association Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo in order to combine the distribution funding from Distribution Nos. 12, 13 and 14 under one contract; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts: and be it further

RESOLVED, that the County Executive may enter into no-cost extension agreements with the State Office of Indigent Legal Services, the Erie County Bar Association Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Attorney, the Office of the Comptroller, the County Executive's Office and the Division of Budget and Management.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-20

COUNTY EXECUTIVE

Senior Services - Approval for Wrapping Vans
with "Going Places" Decals & County Seals

Attachments

24COMM. 23E-20



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

11:56:20 11/24/24 12:39

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th floor
Buffalo, New York 14202

**Re: Approval for Wrapping Department of Senior Services Vans with Going Places
Decals and County Seals
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

Please find enclosed a resolution from the Department of Senior Services seeking legislative authorization to pay for the vans to be wrapped by Apex Graphics.

Should your Honorable Body require further information, I encourage you to contact Commissioner Angela Marinucci. Thank you for your consideration in this matter.

Sincerely Yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc

Enclosure

Cc: Angela Marinucci, Commissioner of the Department of Senior Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Senior Services
Re: Approval for Wrapping Department of Senior Services Vans with Going Places Decals and County Seals
Date: December 13, 2024

SUMMARY

Erie County Department of Senior Services is seeking approval to pay for the Going Places decals and County Seal wrapping of three new minivans to be entered into our transportation fleet. These new minivans will be added to our existing fleet and the wrapping adds to brand recognizability, which gives older adults a sense of additional security when the vans arrive for pick up. The wrapping also serves the dual purpose of promoting Live Well Erie, the County of Erie, and the Going Places program to the community-at-large while delivering the vital service of transportation to older adult residents.

These new minivans are an expansion of the current fleet of our Going Place transportation, which has not previously used this model of vehicle before. Expanding our fleet to include minivans was part of the recommendations of fleet diversification that our consultant. Having vehicles that stand out while driving through the community is essential to reaching community members who do not normally interact with the Department of Senior Services or are unaware of our services. It is our aim to use our Going Places Transportation Program vehicles as another way to promote not only the Department of Senior Services, but Erie County services and the Live Well Erie initiative as a whole.

FISCAL IMPLICATIONS

All funds used to wrap these new Department of Senior Services vehicles were budgeted in 2024. The budget for the wrapping and the grants to pay for them are listed below. Each wrap was \$3,200 for a total cost of \$9,600. Two wraps will be paid for out of the Department's Community Services for the Elderly Grant and one wrap will be paid by the Department's Benefit Enrollment Center grant.

REASONS FOR RECOMMEDATIONS

The Department of Senior Services recommends that your Honorable Body approve the wrapping of these new minivans. These wraps are similar to the wraps currently in our County fleet and will be highly visible to the public as they will be used to transport older adults and disabled residents daily, traveling from throughout the County. It is our aim to continue to wrap all new vehicles of our fleet in a similar manner to bring attention to the Department's programs and the County's Live Well Erie initiative.

CONSEQUENCES OF NEGATIVE ACTION

Wrapping Going Places vans in branded decals is a longstanding practice of the Department of Senior Services. As this is a new vehicle type for our Going Places Transportation fleet, without

wrapping to match vehicles currently in fleet, older adults may feel less secure entering these vehicles because they appear different from the current vehicles. Additionally, the opportunity to promote our services in the community at large will be diminished.

Additionally, the Department of Senior Services has previously worked with Apex Graphics on van wraps. The Department and Apex Graphics discussed procurement and designs for the vinyl wrapping for these new minivan body type directly and proceeded with the work following a quote of \$9,600 before the County conducted a informal bidding process under the Erie County Purchasing Policies and Procedures. Without action by the Legislature, payment to the vendor would be limited to what the lowest bid price would have been, requiring the Division of Purchase to prepare and issue bid solicitations to at least three vendors for work that has already been done and with no intent to contract with any of the bidders, which would inefficiently divert Purchasing staff from their duties and risk a legal dispute if the bid price is lower than the vendor's quoted price.

STEPS FOLLOWING APPROVAL

Following approval, the Department of Senior Services will remit payment to Apex Graphics to for the van wraps. Thereafter the vans will be delivered to community partners to help assist with the daily transportation needs of Department clients.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES

Re: Approval for Wrapping Department of Senior Services Vans with Going Places Decals and County Seals

WHEREAS, the Erie County Department of Senior Services offers the Going Places Transportation Program as a service providing van transportation to older adults in Erie County for health-related purposes, food and nutrition, necessary personal business, and social activities; and

WHEREAS, the Going Places Transportation Program provides this service by acting as the central dispatcher for transportation requests and loaning County vehicles to Erie County municipalities and community partners to operate; and

WHEREAS, the Department of Senior Services procured new minivans to be loaned to and operated by Cheektowaga, West Seneca, and the Department of Senior Services backup fleet, which required custom vinyl wrapping for branding and identification purposes, and the Department of Senior Services and vendor Apex Graphics discussed procurement and designs for the vinyl wrapping directly, and proceeded with the work following a quote of \$9,600 before the County conducted an informal bidding process under the Erie County Purchasing Policies and Procedures; and

WHEREAS, Apex Graphics has requested payment of the quoted price and the Department of Senior Services is satisfied with the work and cost, and desires to put the wrapped minivans in operation; and

WHEREAS, the Erie County Legislature has established the Purchasing Policies and Procedures pursuant to its authority under Section 104-b of the General Municipal Law to set rules for procuring goods and services below the \$20,000 threshold for competitive bidding, and the Purchasing Policies and Procedures provide that purchases between \$5,000 and \$20,000 are made through an informal bidding process where the Purchasing Division solicits bids from at least three vendors; and

WHEREAS, without action by the Legislature, payment to the vendor would be limited to what the lowest bid price would have been, requiring the Division of Purchase to prepare and issue bid solicitations to at least three vendors for work that has already been done and with no intent to contract with any of the bidders, which would inefficiently divert Purchasing staff from their duties and risk a legal dispute if the bid price is lower than the vendor's quoted price.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby waives the informal bidding process under the Purchasing Policies and Procedures as impractical and inefficient for procuring the custom vinyl wrapping; and be it further

RESOLVED, that authorization is hereby given that the Erie County Comptroller's Office release the designated funds and make payment to Apex Graphics of the quoted amount; and be it further

RESOLVED, that certified copies of the approved resolution shall be sent to the: County Executive, County Attorney, Division of Budget and Management, Division of Purchasing, Erie County Comptroller's Office, and the Department of Senior Services.

SUBJECT

COMM. 23E-21	COUNTY EXECUTIVE	CPS - Authorization to Enter into Contract for Computer Aided Dispatch & Records Management System Replacement
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24COMM. 23E-21	Attachments
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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 13, 2024

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Central Police Services Authorization to Enter into Contract for Computer Aided Dispatch (CAD) and Records Management System (RMS) Replacement
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

Please find enclosed a resolution from the Department of Central Police Services seeking legislative authorization to contract with Hexagon in an amount not exceed \$7,000,000 for phase 1 implementation, configuration, and replacement of Computer Aided Dispatch (CAD) and Records Management System (RMS) for Central Police Services.

Should your Honorable Body require further information, I encourage you to contact Commissioner Brian G. Ross. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz", with a long horizontal flourish extending to the right.

Mark C. Poloncarz, Esq.

County Executive

MCP/tcc
Enclosure

cc. Brian G. Ross, Commissioner of Central Police Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Central Police Services
Re: Central Police Services Authorization to Enter into Contract for Computer Aided Dispatch (CAD) and Records Management System (RMS)
Date: Replacement November 26, 2024

SUMMARY

The resolution requests authorization to contract with Hexagon to install, configure, and replace Computer Aided Dispatch and the Records Management System.

FISCAL IMPLICATIONS

Central Police Services currently has a total of \$7,000,000 in existing funds for phase 1 implementation, configuration, and replacement of Computer Aided Dispatch (CAD) and Records Management System (RMS) for Central Police Services with the expectation of \$4,800,000 in additional funding in to become available in 2025 for phase 2 implementation.

\$2,000,000 was reserved as part of the Central Police Services' E-911 (Fund 230, Funds Center 16500) Operating Budget that will be combined with \$5,000,000 in bonded proceeds located within Capital Project A.23009 - 2023 Police & Fire Dispatch & Record Management System Replacement.

REASONS FOR RECOMMENDATION

The CAD and RMS systems, which are maintained by Central Police Services, are outdated and unable to keep up with modern technological advances.

BACKGROUND INFORMATION

The Department of Central Police Services maintains a comprehensive law enforcement records management system, "CHARMS" that is utilized by all local Erie County law enforcement agencies.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this request would restrict the ability of the CAD/RMS system to handle future emergency communications in Erie County, thereby not providing the citizens of Erie County with the most up-to-date emergency communication system.

STEPS FOLLOWING APPROVAL

Central Police Services will work with Hexagon and the local PSAP's to implement the new CAD and RMS systems throughout Erie County. Certified copies of the resolution shall be sent to the County Executive's Office, Bureau of Purchase, Division of Budget & Management, Comptroller's Office and Central Police Services

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

A. 23009

Tim Callan 12/2/24

TIM CALLAN
Deputy Comptroller
Comptroller's Office

A RESOLUTION SUBMITTED BY:
CENTRAL POLICE SERVICES

RE: Authorization to contract with Hexagon

WHEREAS, Erie County Central Police Service has the responsibility of maintaining the countywide Computer Aided Dispatch (CAD) and Records Management System (RMS); and

WHEREAS, Computer Aided Dispatch (CAD) and Records Management System (RMS) are critical parts of the overall public safety operation of Erie County; and

WHEREAS, Central Police Services issued RFP 2023-002VF for Software Replacement for Public Safety Services, and Hexagon was selected to replace the existing home grown CAD/RMS (Charms) system; and

WHEREAS, Central Police Services requests authorization to enter into a contract with Hexagon to replace the CAD and RMS system including Professional services; and

WHEREAS, there are sufficient funds received in Capital Projects Fund, A.23009 for \$5,000,000 (Replacement of Computer Aided Dispatch and Record Management Systems) and the Central Police Services/E-911 budget to provide the initial phase for the system replacement.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Central Police Services' 2024 E-911 Fund Budget (Fund 230, Funds Center 16500) be modified to facilitate the transfer of \$2,000,000 in funding into Capital Project (Fund 410, Funds Center 16500) A.23009 - 2023 Police & Fire Dispatch & Record Management System Replacement as follows:

Department of Central Police Services
Fund 230, Funds Center 16500

APPROPRIATIONS	CHANGE
516030 Maintenance Contracts	(\$2,000,000)
570050 Interfund Transfer Capital	<u>\$2,000,000</u>
TOTAL	<u>\$ 0</u>

Project A.23009
2023 Police & Fire Dispatch & Record Management System Replacement
Fund 410, Funds Center 16500

REVENUES	BUDGET	CHANGE	REVISED BUDGET
475000 General Obligation Bond	\$5,000,000		\$5,000,000
486000 Interfund Revenue Subsidy	<u>\$ 0</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>

COMM. 23E-21
Page 4 of 8

	<u>\$5,000,000</u>	<u>\$2,000,000</u>	<u>\$7,000,000</u>
APPROPRIATIONS			
Capital Project Expense	<u>\$5,000,000</u>	<u>\$2,000,000</u>	<u>\$7,000,000</u>
TOTAL	<u>\$5,000,000</u>	<u>\$2,000,000</u>	<u>\$7,000,000</u>

and be it further

RESOLVED, that authorization is hereby given for the County Executive and/or Deputy County Executive to enter contract with Hexagon for the phase one proprietary installation, configuration, and maintenance of the CAD/RMS system replacement in the amount not to exceed \$7,000,000; and it be further

RESOLVED, that sufficient funds to cover the cost of this contract already exist in Central Police Services' Capital Project A.23009, Fund 410, Fund Center 16500; and be it further resolved

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive; the Division of Budget and Management, the Office of the Comptroller, the Bureau of Purchase, and the Department of Central Police Services, attention: Antonio Morreale

TO: COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS


REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | | |
|----|--------------------|--|
| 1. | CONTRACTOR'S NAME | <u>Hexagon</u> |
| 2. | AMOUNT OF CONTRACT | <u>\$7,000,000</u> |
| 3. | PROJECT NUMBER | <u>A.23009</u> |
| 4. | PROJECT TITLE | <u>Replacement of the Police, Fire, and Medical Computer
Aided Dispatch and Record Management System</u> |
| 5. | DEPARTMENT CONTACT | <u>Brian G. Ross (CPS Commissioner) and/or Anita
Ingram (Accountant)</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | | |
|------------------------------------|-----------------------|---|
| 6. | AVAILABILITY OF FUNDS | <u>\$ 5,000,000.00</u> |
| 7. | PERFORMED BY | <u></u> |
| Date Sent to Comptroller's Office: | | <u>11/27/2024</u> |

[55 compt_10]

OFFICE OF THE COMPTROLLER REVIEW

DATE: 11/27/2024

PROJECT TITLE: A.23009 - 2023 Replacement of the Police, Fire, and Medical Computer Aided Dispatch and Record Management System

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u>5,000,000.00</u>
------------------------	------------------------

Total Project Appropriations	\$ <u>5,000,000.00</u>
------------------------------	------------------------

Less: Total Expenditure To Date \$ _____

Less: Total Commitments \$ _____

Available Appropriations As Of Date Of Request	\$ <u>5,000,000.00</u>
--	------------------------

Add Transfer from Fund 230	\$ <u>2,000,000.00</u>
----------------------------	------------------------

Less: Contract Amount	\$ <u>7,000,000.00</u>
-----------------------	------------------------

Net Available Appropriations \$ _____

Comments: There is currently \$5,000,000.00 cash within the project.

Request Approved: Taty C. Allen

Request Denied: _____

Date: 12/2/24

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-22

BASKIN

2025 Schedule of Legislative Sessions

Attachments

24COMM. 23E-22



2025 SCHEDULE OF LEGISLATIVE SESSIONS

JANUARY

2
16

JULY

10
24

FEBRUARY

6
20

AUGUST

Recess

MARCH

6
20

SEPTEMBER

11
25

APRIL

3
17

OCTOBER

9
23

MAY

8
22

NOVEMBER

6
20

JUNE

5
26

DECEMBER

4 - Session & Budget Vote
18 - Session & Budget Override

All Regular Sessions will begin at 12:00 p.m. in the Legislature Chambers unless notice is provided for meeting(s) to be conducted via video conferencing. Pre-Session Joint Caucus Meetings held on the day of Session begin at 10:00 a.m. All Meetings are open to the public.

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-23 SHERIFF Creation of PT Pistol Permit Positions

24COMM. 23E-23 Attachments

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF



ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3913
(716) 858-7618
FAX: (716) 858-7882
WEBSITE: <http://www.erie.gov/sheriff>

SHERIFF OF ERIE COUNTY

December 16, 2024

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: Creation of PT Pistol Permit Positions
IMMEDIATE CONSIDERATION REQUESTED

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum which would create seven (7) part-time pistol permit positions within the Erie County Sheriff's Office. I humbly request that you consider this proposal at your earliest convenience.

Representatives of the Sheriff's Office will be made available to answer any questions.

Very Yours Truly,

John C. Garcia
Sheriff of Erie County

Attachments

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Sheriff's Office
Re: Creation of PT Pistol Permit Positions
Date: December 16, 2024

Summary of Recommended Action

The proposed resolution would create seven (7) part-time positions. These employees would be responsible for investigating pistol permit applications for the issuing authority in Erie County. Six (6) of the positions would fall into Job Group 8, with one (1) supervisor position would fall into Job Group 10.

Fiscal Implications of Proposal

This proposed resolution would add \$310,932 to the 2025 Erie County Sheriff's Office, Police Services Division budget (Fund 110, Fund Center 11510). The breakdown is as follows:

Position	JG, Step	2025 Per Hr	Total Hours (19 per)	Salary (988 Hrs)	Fringe (19%)	Position Subtotal	#	2025 Salary Total	2025 Fringe Total	2025 Total
Deputy Sheriff Reserve (Pistol Permit)	8, 3	37,104	988	\$36,658.75	\$ 6,965.16	\$ 43,623.91	6	\$ 219,952.51	\$ 41,790.98	\$ 261,743.49
Deputy Sheriff Reserve Supervisor (Pistol Permit)	10, 3	41,837	988	\$41,334.96	\$ 7,853.64	\$ 49,188.60	1	\$ 41,334.96	\$ 7,853.64	\$ 49,188.60
								\$ 261,287.47	\$ 49,644.62	\$ 310,932.09

These positions will be funded by unanticipated 2024 revenues that will be carried forward to 2025 as a salary reserve.

Reasons for Recommendation

Section 400.00(4) of the New York State Penal Law states:

Before a license is issued or renewed, there shall be an investigation of all statements required in the application by the duly constituted police authorities of the locality where such application is made, including but not limited to such records as may be accessible to the division of state police or division of criminal justice services pursuant to section 400.02 of this article.

The Erie County Sheriff's Office presently conducts pistol permit investigations for the majority of Erie County (by both population and geography), including the City of Buffalo.

The Sheriff's Office needs to assign personnel to perform these duties on a part-time basis.

Consequences of Negative Action

The Erie County Sheriff's Office would not have adequate staffing to perform pistol permit investigations.

Steps Following Approval of Measure

Certified copies of the approved resolution shall be forwarded to the County Executive, County Attorney, Division of Budget and Management, Comptroller, and Erie County Sheriff's Office.

A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE

Re: Creation of PT Pistol Permit Positions

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, Section 400.00 of the New York State Penal Law requires that the Erie County Sheriff's Office perform pistol permit investigations for the licensing officer; and

WHEREAS, the Erie County Sheriff's Office can perform these duties by utilizing seven (7) part-time employees; and

WHEREAS, adding seven (7) part-time employees to perform these duties would add \$310,932 to the 2025 Erie County Sheriff's Office, Police Services Division operating budget (Fund 110, Fund Center 11510); and

WHEREAS, unanticipated revenues from the 2024 County-wide Account Budget (Fund 110, Fund Center 14010) are available to be carried over into the Erie County Sheriff's Office, Police Services Division operating budget;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the recognition of \$310,932 in previously unbudgeted revenue in Fund 110, Funds Center 14010, Account #402520 - Gaming Facilities Aid and the appropriation of a like amount of into the Sheriff's Office Police Services Division's 2024 General Fund Budget, Fund 110, Funds Center 11510 Account #504992 - Salary Reserve as follows:

Fund 110, Funds Center 14010 County-wide Account Budget	
REVENUES	CHANGE
402250 Gaming Facilities Aid	<u>\$310,932</u>
TOTAL	<u>\$310,932</u>

Fund 110, Funds Center 11510 Erie County Sheriff's Office Police Services Division	
APPROPRIATIONS	CHANGE

504992 Salary Reserves
TOTAL

\$310,932
\$310,932

and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to re-appropriate \$310,932 in 2024 funding within the Sheriff's Office Police Services Division (Fund 110, Funds Center 11510) Account 504992 – Salary Reserves into 2025; and be it further

RESOLVED, that authorization is hereby given to create one (1) part-time Deputy Sheriff Reserve Supervisor (Pistol Permit) position, Job Group 10, PBA (B-100 #14579 and six (6) part-time Deputy Sheriff Reserve (Pistol Permit) positions, Job Group 8, PBA (B-100 #14580) within the Erie County Sheriff's Office, Police Services Division (Fund 110, Funds Center 11510) effective January 2, 2025; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further;

RESOLVED, certified copies of the approved resolution shall be forwarded to the County Executive, County Attorney, Division of Budget and Management, Comptroller, and Erie County Sheriff's Office.

FISCAL IMPACT: As Indicated

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-24

DUPRE

Erie County MWBE Shopper Market - EEO
Director

24COMM. 23E-24

Attachments

ERIE COUNTY LEGISLATURE

HON. LAWRENCE J. DUPRE

1ST DISTRICT LEGISLATOR



1367 Fillmore Ave
Buffalo, NY 14211
716/842-0490
FAX: 716/854-5722

92 Franklin St., 4th Fl.
Buffalo, NY 14202

December 16, 2024

Andrew McLaren
Director of Equal Employment Opportunity, Diversity and Inclusion
The County of Erie
95 Franklin St
Buffalo, NY 14203

Director McLaren,

I hope this letter finds you well. I am writing to express my appreciation for all the work the Division of Equal Employment Opportunity, Diversity and Inclusion has been doing to advance Minority- and Women-Owned Business Enterprise (MWBE) inclusion. Your efforts have been instrumental in fostering diversity and opportunity.

Building on this important work, we are exploring the creation of an "Erie County MWBE Shopper Market"—an event designed to support MWBEs in getting the products in front of consumers, networking with larger contractors, and ultimately achieving county certification. Such a platform would streamline the certification process while empowering local MWBEs to compete for county contracts, enhancing their visibility and economic impact.

As Chair of the MWBE committee, I would like to invite you to join us in discussing this initiative in an upcoming committee meeting. Your expertise and insights would be invaluable in shaping this effort, ensuring it is both impactful and inclusive. Together, we can create a more supportive ecosystem for MWBEs and demonstrate our collective commitment to equity and opportunity.

We will be in touch with potential dates for this committee discussion. Your continued contributions to this space, coupled with your engagement in this initiative, will help guide us in building a program that truly meets the needs of our community and opens new doors for MWBE growth and success in Erie County.

Thank you again for your dedication to advancing MWBE inclusion. I look forward to collaborating with you to make this vision a reality.

Sincerely,

A handwritten signature in black ink, appearing to read "L. J. Dupre".

Lawrence J. Dupre
Legislator, 1st District

CC: Andrew Davis, COO, Erie County Medical Center

CC: Crystal Rodriguez-Dabney, Chief Diversity Officer & SVP, Roswell Park Comprehensive Cancer Center

Website: <http://www2.erie.gov/dupre/> - **E-Mail:** Lawrence.Dupre@erie.gov

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-25	DUPRE	Erie County MWBE Shopper Market - ECMC
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24COMM. 23E-25	Attachments
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ERIE COUNTY LEGISLATURE**HON. LAWRENCE J. DUPRE****1ST DISTRICT LEGISLATOR**

1367 Fillmore Ave
Buffalo, NY 14211
716/842-0490
FAX: 716/854-5722

92 Franklin St., 4th Fl.
Buffalo, NY 14202

December 16, 2024

Andrew Davis
Chief Operating Officer, Erie County Medical Center
462 Grider St
Buffalo, NY 14215

Mr. Davis,

I hope this letter finds you well. I am writing to express my appreciation for all the work Erie County Medical Center has been doing to advance Minority- and Women-Owned Business Enterprise (MWBE) inclusion. Your efforts have been instrumental in fostering diversity and opportunity.

Building on this important work, we are exploring the creation of an “Erie County MWBE Shopper Market”—an event designed to support MWBEs in getting the products in front of consumers, networking with larger contractors, and ultimately achieving county certification. Such a platform would streamline the certification process while empowering local MWBEs to compete for county contracts, enhancing their visibility and economic impact.

As Chair of the MWBE committee, I would like to invite you to join us in discussing this initiative in an upcoming committee meeting. Your expertise and insights would be invaluable in shaping this effort, ensuring it is both impactful and inclusive. Together, we can create a more supportive ecosystem for MWBEs and demonstrate our collective commitment to equity and opportunity.

We will be in touch with potential dates for this committee discussion. Your continued contributions to this space, coupled with your engagement in this initiative, will help guide us in building a program that truly meets the needs of our community and opens new doors for MWBE growth and success in Erie County.

Thank you again for your dedication to advancing MWBE inclusion. I look forward to collaborating with you to make this vision a reality.

Sincerely,

Lawrence J. Dupre
Legislator, 1st District

CC: Andrew McLaren, Director of Equal Employment Opportunity, Erie County Medical Center
CC: Crystal Rodriguez-Dabney, Chief Diversity Officer & SVP, Roswell Park Comprehensive Cancer

Website: <http://www2.erie.gov/dupre/> - E-Mail: Lawrence.Dupre@erie.gov

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23E-26

DUPRE

Erie County MWBE Shopper Market -
Roswell

Attachments

24COMM. 23E-26

ERIE COUNTY LEGISLATURE**HON. LAWRENCE J. DUPRE****1ST DISTRICT LEGISLATOR**

1367 Fillmore Ave
Buffalo, NY 14211
716/842-0490
FAX: 716/854-5722

92 Franklin St., 4th Fl.
Buffalo, NY 14202

December 16, 2024

Crystal Rodriguez-Dabney, Esq.
Chief Diversity Officer & SVP, Roswell Park Comprehensive Cancer Center
665 Elm St.
Buffalo, NY 14203

Mrs. Rodriguez-Dabney,

I hope this letter finds you well. I am writing to express my appreciation for all the work Roswell Park Comprehensive Cancer Center has been doing to advance Minority- and Women-Owned Business Enterprise (MWBE) inclusion. Your efforts have been instrumental in fostering diversity and opportunity.

Building on this important work, we are exploring the creation of an “Erie County MWBE Shopper Market”—an event designed to support MWBEs in getting the products in front of consumers, networking with larger contractors, and ultimately achieving county certification. Such a platform would streamline the certification process while empowering local MWBEs to compete for county contracts, enhancing their visibility and economic impact.

As Chair of the MWBE committee, I would like to invite you to join us in discussing this initiative in an upcoming committee meeting. Your expertise and insights would be invaluable in shaping this effort, ensuring it is both impactful and inclusive. Together, we can create a more supportive ecosystem for MWBEs and demonstrate our collective commitment to equity and opportunity.

We will be in touch with potential dates for this committee discussion. Your continued contributions to this space, coupled with your engagement in this initiative, will help guide us in building a program that truly meets the needs of our community and opens new doors for MWBE growth and success in Erie County.

Thank you again for your dedication to advancing MWBE inclusion. I look forward to collaborating with you to make this vision a reality.

Sincerely,

Lawrence J. Dupre
Legislator, 1st District

CC: Andrew McLaren, Director of Equal Employment Opportunity, Erie County Medical Center
CC: Andrew Davis, Chief Operating Officer, Erie County Medical Center

Website: <http://www2.erie.gov/dupre/> - E-Mail: Lawrence.Dupre@erie.gov

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23D-1

COMMISSIONER OF
SOCIAL SERVICES

Comm. 12E-34 Compliance Report

Attachments

24COMM. 23D-1



EC LEG DEC 4 '24 AM 11:03

COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

December 4, 2024

Erie County Legislature
92 Franklin St. – 4th Floor
Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of November.

	November	Change Since October
Caseload size at the last day of the Month	1,220	134
Number of CPS workers assigned at least five cases last day of month	86	0
Average number of cases per worker	14.19	1.56
Cases Closed in Month	504	-168
Intake during Month	651	-75
Overdue Investigations at the last day of month	177	49
Timely Determinations during month	317	-129

Thank you.

Sincerely,

Karen Rybicki, Commissioner
Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23D-2

COUNTY ATTORNEY

Local State of Emergency Declaration -
11/30/2024

Attachments

24COMM. 23D-2



JEREMY C. TOTH
COUNTY ATTORNEY

COUNTY OF ERIE

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

December 4, 2024

EC LEG DEC 9 '24 AM 9:37

VIA FEDERAL EXPRESS

NYS Department of State
Division of Corporations, State Records
& Uniform Commercial Code
One Commerce Plaza
99 Washington Avenue
Albany, NY 12231

VIA FEDERAL EXPRESS

NYS HSES
Office of Emergency Management
1220 Washington Avenue
Suite 101, Building 22
Albany, NY 12226-2551

VIA CERT. MAIL/RETURN RECEIPT

Hon. Michael P. Kearns
Erie County Clerk
Old Erie County Hall
92 Franklin Street, 1st Floor
Buffalo, New York, 14202

VIA CERT. MAIL/RETURN RECEIPT


Hon. Olivia M. Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

**Re: Local State of Emergency Declaration, November 30, 2024
Local Emergency Order, November 30, 2024**

Enclosed for filing in your office please find a Local State of Emergency Declaration and a Local Emergency Order executed by the Erie County Executive on November 30, 2024.

Very truly yours,

Jeremy C. Toth
Erie County Attorney

By 
Gregory P. Kammer
Assistant County Attorney
Direct Dial: (716) 858-2248
E-mail: gregory.kammer@erie.gov

GPK/lda
Enclosure

STATE OF EMERGENCY DECLARATION

A State of Emergency is hereby declared in the County of Erie, State of New York, effective at 5:00 PM on the 30th day of November, 2024.

This State of Emergency has been declared due to the ongoing effects of a winter storm which is producing heavy lake-effect snow causing significant snow accumulations and perilous conditions.

I hereby find that the public safety of the residents of Erie County is presently imperiled thereby and that this situation threatens the safety of the residents of Erie County.

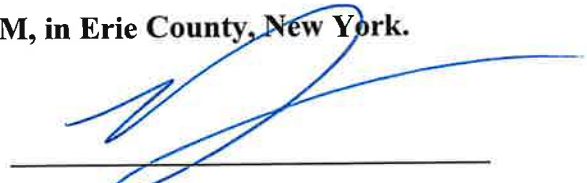
This State of Emergency will remain in effect for thirty days or until rescinded or extended by subsequent order.

As the Chief Executive of Erie County New York I, Mark C. Poloncarz, exercise the authority given me under Section 24 of the New York State Executive Law, to preserve the public safety and hereby render all required and available assistance vital to the security, well-being and health of the citizens of Erie County. I hereby direct all departments and agencies of Erie County to take whatever steps necessary to protect life and property, public infrastructure, and provide such emergency assistance deemed necessary.

Signed this 30th day of November 2024, at 5:00 PM, in Erie County, New York.



**Mark C. Poloncarz, County Executive
Erie County, New York**



**Benjamin Swanekamp, Chief of
Staff - Witness**



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

LOCAL EMERGENCY ORDER

WHEREAS, on November 30, 2024, in response to a winter storm, I declared a State of Emergency within the County of Erie; and

WHEREAS, the winter storm continues to produce heavy lake-effect snow; and

WHEREAS, these winter storm conditions have created hazardous and life-threatening driving conditions in the Town of Brant, the Town of Evans, and the Village of Angola.

NOW THEREFORE, I, Mark C. Poloncarz, the Chief Executive of the County of Erie, New York, by virtue of the authority vested in me by Section 24(1) of New York State Executive Law do hereby:

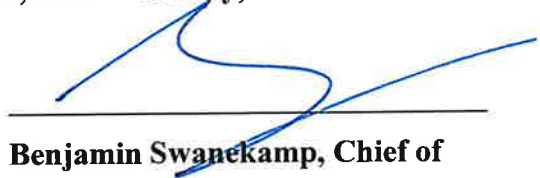
- **Order that a driving ban is hereby instituted in the Town of Brant.**
- **Order that a driving ban is hereby instituted in the Town of Evans.**
- **Order that a driving ban is hereby instituted in the Village of Angola.**

This order shall take effect at 5:00PM on November 30, 2024 and shall remain in effect for five days or until removed by order of the Chief Executive. This order may also be renewed in five (5) day increments.

Signed this 30th day of November 2024, at 5:00PM, in Erie County, New York.



Mark C. Poloncarz, County Executive
Erie County, New York



Benjamin Swanekamp, Chief of
Staff - Witness

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23D-3

COUNTY ATTORNEY

Transmittal of New Claims Against Erie
County

Attachments

24COMM. 23D-3



EC LEG DEC 10 '24 AM 10:12

COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

MEMORANDUM

TO: Olivia Owens, Clerk, Erie County Legislature

FROM: Jeremy C. Toth, Erie County Attorney

DATE: December 6, 2024

RE: Transmittal of New Claims Against Erie County

JCT/dld

Ms. Owens:

In accordance with the Resolution passed by the Erie County Legislature on June 25, 1987 (Int. 13-14), attached please find 12 new claims brought against the County of Erie. The claims are as follows:

Claim Name

1. Niko Carter v. County of Erie, et al.;
2. Arnav Matta v. County of Erie, et al.;
3. Salvatore Sperando v. County of Erie, et al.;
4. Nicole Cardinale v. County of Erie, et al.;
5. Darlene Robak v. County of Erie, et al.;
6. Lynne & Gerard Logan v. County of Erie, et al.;
7. Rebecca Richiazzi v. County of Erie, et al.;
8. Alex Migliore v. County of Erie, et al.;
9. Karen Koziol v. ECMCC, et al.;
10. Joseph Allegue v. County of Erie;
11. Shaniah Paige v. Janet Stachura, et al.; and
12. Malik Hunter v. County of Erie.

JCT:dld
Attachments



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 7, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Carter, Niko v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Niko Carter 123 Meadow Place, Apt. A Cheektowaga, New York 14225
Claimant's attorney:	David S. Stern, Esq. Elliott Stern Calabrese, LLP 45 Exchange Boulevard, Suite 400 Rochester, New York 14614

Should you have any questions, please call.

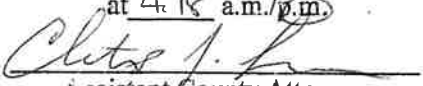
Very truly yours,

A handwritten signature in blue ink, appearing to read "J. Toth", is written over a circular blue ink stamp.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

STATE OF NEW YORK SUPREME COURT
COUNTY OF ERIE

This paper received at the
Erie County Attorney's Office
from Chris Monna on
the 26 day of Sept., 2024
at 4:18 a.m./p.m.

Assistant County Attorney

In the Matter of

NIKO CARTER,

Claimant,

-vs-

NOTICE OF CLAIM

COUNTY OF ERIE, ERIE COUNTY SHERIFF'S
DEPARTMENT, ERIE COUNTY DISTRICT and
ATTORNEY'S OFFICE,

Defendants

PLEASE TAKE NOTICE, that the undersigned Claimant hereby makes claim against ERIE
COUNTY, ERIE COUNTY SHERIFF'S DEPARTMENT, and ERIE COUNTY DISTRICT
ATTORNEY'S OFFICE as follows:

1. The name and post office address of each claimant and claimant's attorney is:

Claimant: Niko Carter
123 Meadow Place, Apt. A
Cheektowaga, New York 14225

Attorneys:

David S. Stern, Esq.
ELLIOTT STERN CALABRESE LLP
45 Exchange Boulevard, Suite 400
Rochester, New York 14614
Tel.: (585) 232-4724
Email: dstern@elliottstern.com

Christopher D. Monna, Esq.
45 Exchange Boulevard, Suite 400
Rochester, New York 14614
Tel.: (585) 698-6951
Email: chris@monnalaw.com

2. Nature of the claims: Claimant hereby makes claim for unlawful employment actions and
violations of Claimant's civil rights including but not limited to false arrest, false imprisonment,
malicious prosecution, abuse of process, assault and battery, intentional infliction of emotional distress,
unintentional infliction of emotional distress, violation of civil rights pursuant to 42 USCA §1981, 1983
and 1985 (3), retaliation, defamation, libel, slander, violation of New York Civil Service Law §75, gross

negligence, negligence, negligence in hiring and retaining of incompetent and unfit police officers, and investigators, negligence in the training and instruction of its police officers, and negligence in the systemic failures in the performance of its police duties. The time when, the place where and the manner in which the claims arose:

On or about October 2, 2023, Claimant was falsely arrested and wrongfully charged with multiple felonies by the Erie County Sheriff and Erie County District Attorney's office charging Claimant with false allegations including allegations of importing contraband into the Erie County Jail. At the time of his arrest Claimant was a Sheriff's Deputy employed by the Erie County Sheriff.

Upon information and belief, Claimant asserts that his prosecution was solely motivated by his prior complaint against a superior officer for creating a hostile work environment at the Erie County Jail. The officer engaged in a racially charged rant directed at African American inmates and made other derogatory remarks, which Claimant found highly inappropriate and in violation of the Erie County Sheriff's Department policies and procedures. Claimant also found the behavior personally offensive as he is a person of color.

The day after filing a complaint about the officer's racial language, the Claimant was effectively demoted and removed from his position. Despite this, the Claimant continued working at the Erie County Sheriff's department throughout July, August, and September 2023. During this period, various government agencies were actively seeking evidence against the Claimant through search warrants and subpoenas, in an apparent attempt to retaliate against Claimant for reporting the racist officer.

Before the Claimant's arrest, the Erie County Sheriff's Department obtained and executed multiple search warrants based upon the statements of an unreliable witness, an inmate at the Erie County Jail. However, no physical evidence was collected from any of these searches. The warrants were based on allegations from an Erie County Jail inmate who, it is believed, was promised favorable treatment by sheriff's deputies regarding his own criminal charges, as well as other forms of

compensation for his 'cooperation.' Throughout the investigation and prosecution of Mr. Carter, no contraband was ever recovered or presented as evidence, nor was there any corroborating proof of the crimes the Sheriff's Office was attempting to convict Claimant of. The indictment relied solely on the statements of an unreliable criminal who was being coached and influenced by the Erie County Sheriff's Department.

The investigating and arresting officers of the Erie County Sheriff's deputies and the Erie County District Attorney's Office did intentionally and/or negligently misrepresent and falsify facts and evidence and withheld information of facts in the following manner:

- a) Failure to conduct proper investigation of this matter;
- b) In failing properly to vet witnesses used in the prosecution of this matter;
- c) Failing to allow Claimant opportunity to present exculpatory proof prior to his arrest;
- d) Continued prosecution when it became abundantly clear continuation of prosecution continued without probable cause;
- e) Continuation of prosecution despite exculpatory evidence;
- f) In actively pursuing proceeding after learning it lacks merit;
- g) Proceeding in prosecution of matters after acquiring knowledge of intervening facts exonerating claimant;
- h) Failing in disclosing all matters within the knowledge that a person of ordinary intelligence would believe material on the question of guilt or innocence;
- i) Claimant believes these proceedings were commenced based upon a wrong or improper motive other than a desire to see the ends of justice served;

The Defendants herein purposefully retaliated against Plaintiff for complaining about the conduct of his superior officer.

On or about October 2, 2023, Claimant was arraigned on the original accusatory instrument and charged with at least one felony. On October 26, 2023, Claimant was arraigned before Erie County Court on a total of four (4) felonies.

On June 28, 2024, all criminal charges were dismissed against Claimant.

On August 19, 2024, Claimant was wrongfully terminated by the Erie County Sheriff's Office.

As a result of the action of the COUNTY OF ERIE by and through its ERIE COUNTY SHERIFF'S OFFICE officers, agents, investigators and employees of these Defendants and the ERIE

COUNTY DISTRICT ATTORNEY'S office, Claimant suffered shame, humiliation, indignity, damage to reputation and credit, violation of his civil rights, mental anguish, emotional distress and suffering and psychological injuries, all of which, upon information and belief, are permanent in nature. Claimant expended large sums of money for counsel fees and the cost of defense. Claimant also suffered lost wages. Claimant was detained, against her will, and deprived of her liberty. Claimant has also lost faith in his former employer and the government in administering justice.

The Claimant enjoyed a high reputation in the community in the business community and a high personal and social reputation in the community; and by reason of the premises, Claimant's reputation has been irreparably impaired, his good name and standing in the community and good name and reputation in connection with his business and occupation has been greatly impaired and damaged.

Claimant suffered and continues suffering great mental distress by reason of the said wrongful acts of these Erie County Sheriff's deputies.

Claimant was compelled to employ counsel for his respective defenses and incurred great expense for his counsel and incurred and paid other expenses by reason of said proceedings all to his damage for a monetary sum that exceeds the jurisdictional limitations of all lower courts.

As a result of the action of the County of Erie by and through its Erie County Sheriff's officers, agents, investigators and employees of these Defendants, Claimant suffered shame, humiliation, indignity, damage to reputation and credit, violation of his civil rights, mental anguish, emotional distress and suffering and psychological injuries, all of which, upon information and belief, are permanent in nature. Claimant expended large sums of money for counsel fees and the cost of defense. Claimant also suffered lost wages. Claimant was detained, against his will, and deprived of his liberty. Defendant has also lost faith in police agencies and the government in administering justice.

As a result of these failures, acts and omissions this case remained pending against the Claimant for nearly eight (8) months, and each and every day a feeling of anxiety race through Claimant about his fate in a system that he knew first hand was unfair and flawed towards him from the moment he was illegally demoted

and then falsely arrested and accused by the Erie County Sheriffs Department and Erie County District Attorney's office.

The total sum claimed exceeds the jurisdictional limits of any lower courts.

This Notice of Intention to File a Claim is filed within the time constraints set forth in §50-e of the General Municipal Code and §11(b) of the New York State Court of Claims Act.

PLEASE TAKE FURTHER NOTICE that by reason of the foregoing, in default of the ERIE COUNTY, ERIE COUNTY SHERIFF'S OFFICE and/or ERIE COUNTY DISTRICT ATTORNEY'S OFFICE to pay Claimant in her claim within the statutory period provided, Claimant intends to commence an action against each of the above, their agents and employees to recover damages with interest and costs of action.

**Dated: Buffalo, New York
September 22, 2024**


NIKO CARTER

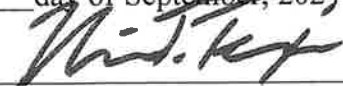
INDIVIDUAL VERIFICATION

STATE OF NEW YORK)
COUNTY OF ERIE) SS.:

NIKO CARTER, being duly sworn, deposes and says that deponent a Claimant in the within matter. Deponent has read the within Notice of Claim and knows the contents this thereof; that the same is true to deponent's knowledge except as to matters this therein stated to be alleged upon information and belief and that as to such matters deponent believes it to be true.


NIKO CARTER

Sworn to before me this
26 day of September, 2024



NOTARY PUBLIC





COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 15, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

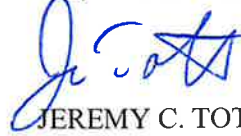
Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Matta, Arnav v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Arnav Matta 199 East Avenue, Apt. 3 Akron, New York 14001
Claimant's attorney:	Richard A. Nicotra, Esq. Nictora Law Firm, PC 487 Main Street Buffalo, NY 14203

Should you have any questions, please call.

Very truly yours,


JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

**STATE OF NEW YORK
SUPREME COURT: COUNTY OF ERIE**

ARNAV MATTA
199 East Avenue, Apartment 3
Akron, New York 14001

Claimant,

NOTICE OF CLAIM

vs.

COUNTY OF ERIE
95 Franklin Street
Buffalo, New York 14202

VILLAGE OF AKRON
21 Main Street
Akron, New York 14001

VILLAGE OF AKRON DEPARTMENT OF PUBLIC WORKS
21 Main Street
Akron, New York 14001

TOWN OF NEWSTEAD
5 Clarence Center Road
P.O. Box 227
Akron, New York 14001

Respondent.

PLEASE TAKE NOTICE that the Claimant, **ARNAV MATTA**, hereby intends to file a claim against the, **COUNTY OF ERIE, VILLAGE OF AKRON the VILLAGE OF AKRON DEPARTMENT OF PUBLIC WORKS**, and the **TOWN OF NEWSTEAD**, and in support of said claim states the following:

1. The Post Office address of the Claimant, **ARNAV MATTA** is 199 East Avenue, Apartment 3, Akron, New York 14001.
2. The attorneys for the Claimants are The Nicotra Law Firm, P.C., 561 Franklin Street, Buffalo, New York 14202, Telephone (716) 333-3000.
3. The Claim arose as follows: On June 4th, 2024 at approximately 5:30 P.M.,

Claimant, **ARNAV MATTA**, was riding his bike on the sidewalk of a bridge, over Murder Creek, on Parkview Drive, near East Avenue in the Village of Akron, Town of Newstead, County of Erie, and State of New York 14001, when he was caused to be thrown off of his bike due to an upheaved slab of sidewalk. Photographs of the upheaved sidewalk are attached hereto as **Exhibit A.**

4. Upon information and belief, the, **COUNTY OF ERIE** and/or the **VILLAGE OF AKRON**, and/or the **VILLAGE OF AKRON DEPARTMENT OF PUBLIC WORKS**, and/or the **TOWN OF NEWSTEAD**, owns, controls, maintains and/or regularly inspects the sidewalk on Parkview Drive, Akron, New York 14209.

5. This incident was caused by the negligence, carelessness, and recklessness of the, **COUNTY OF ERIE** and/or the **VILLAGE OF AKRON**, and/or the **VILLAGE OF AKRON DEPARTMENT OF PUBLIC WORKS**, and/or the **TOWN OF NEWSTEAD**, and/or their agents, servants and/or employees as follows:

- a. Negligently creating or maintaining a dangerous condition in the subject area, to wit: failing to properly caution and/or failing to warn the Claimant of the dangerous and hazardous conditions in the subject area;
- b. Negligently failing to maintain the sidewalk and subject area in a reasonably safe condition;
- c. Negligently failing to recognize a known dangerous and hazardous condition;
- d. Negligently failing to take proper measures to correct the dangerous and hazardous condition regarding the sidewalk and the subject area;
- e. Negligent inspection and maintenance of the sidewalk and the subject area;

- f. Negligent supervision of the sidewalk and the subject area; and,
- g. The Respondents were otherwise negligent;

6. This Claim is for personal injuries, conscious physical and emotional pain and suffering of Claimant, **ARNAV MATTA**, as well as medical expenses and consequential damages incurred by Claimant, **ARNAV MATTA**.

7. By virtue of the negligence and carelessness of the, **COUNTY OF ERIE** and/or the **VILLAGE OF AKRON**, and/or the **VILLAGE OF AKRON DEPARTMENT OF PUBLIC WORKS**, and/or the **TOWN OF NEWSTEAD**, Claimant, **ARNAV MATTA**, was caused to suffer serious, significant and permanent injuries, including but not limited to his shoulders, due to this incident. Claimant, **ARNAV MATTA**, also suffered other injuries and complications as yet undetermined as a result of this accident and, and by reason of the same, Claimant, **ARNAV MATTA**, sustained damages in an amount which cannot be reasonably calculated at this time.

8. By virtue of the negligence and carelessness of the, **COUNTY OF ERIE** and/or the **VILLAGE OF AKRON**, and/or the **VILLAGE OF AKRON DEPARTMENT OF PUBLIC WORKS**, and/or the **TOWN OF NEWSTEAD**, Claimant, **ARNAV MATTA**, has also incurred hospital and medical expenses and other necessary related expenses, the amount of which is undetermined to date.

WHEREFORE, Claimant, **ARNAV MATTA**, requests that the, **COUNTY OF ERIE** and/or the **VILLAGE OF AKRON**, and/or the **VILLAGE OF AKRON DEPARTMENT OF PUBLIC WORKS**, and/or the **TOWN OF NEWSTEAD**, compensate him for his injuries and loss.

Dated: Buffalo, New York
August 5, 2024

Yours, etc.,

THE NICOTRA LAW FIRM, P.C.



By: _____

Richard A. Nicotra, Esq.
THE NICOTRA LAW FIRM, P.C.
Attorney for Claimant
561 Franklin Street
Buffalo, New York 14202
(716) 333-3000

VERIFICATION

STATE OF NEW YORK :
COUNTY OF ERIE : ss.
VILLAGE OF AKRON :

ARNAV MATTA, being duly sworn, deposes and says that he is the Claimant in this action for himself; that he has read the foregoing Notice of Claim in this action and knows the contents thereof; that the same is true to the knowledge of deponent, except as to the matters therein stated to be alleged on information and belief, and that as to those matters, he believes them to be true.



ARNAV MATTA

Sworn to before me this 9th day of
August, 2024



Notary Public

SARAH L. SPOTH
Notary Public State of New York
Qualified in Erie County
Commission Expires March 12, 2026
#01SP4963565



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 15, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Sperandeo, Salvatore v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Salvatore Sperandeo 245 West Avenue Buffalo, New York 14201
Claimant's attorney:	David J. Wolff, Jr., Esq. Cantor Wolff Nicastro & Hall LLC 2140 Main Place Tower 350 Main Street Buffalo, New York 14202

Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "J. C. Toth", is written over a circular blue ink stamp.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

STATE OF NEW YORK
SUPREME COURT: COUNTY OF ERIE

SALVATORE SPERANDEO,
245 West Avenue
Buffalo, New York 14201

Claimant,

NOTICE OF CLAIM

vs.

COUNTY OF ERIE,
95 Franklin Street
Room 1415
Buffalo, New York 14202

SENECA BABCOCK COMMUNITY ASSOCIATION
1168 Seneca Street
Buffalo, New York 14210

Respondents.

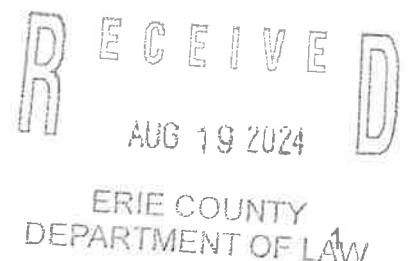
PLEASE TAKE NOTICE, that the Claimant claims damages against the above-named Respondent in accordance with the requirements of General Municipal Law § 50-e and states as follows:

1. The name and address of the Claimant is:

SALVATORE SPERANDEO,
245 West Avenue
Buffalo, New York 14201

2. The Claimant is represented herein by:

David J. Wolff, Esq.
Cantor Wolff Nicastro & Hall
350 Main Street, Suite 2140
Buffalo, New York 14202
(716) 848-8000



NATURE OF CLAIM

3. The nature of the claim is a personal injury/damages claim as a result of the County of Erie's negligence.

TIME AND LOCATION AND MANNER IN WHICH CLAIM AROSE:

4. The time this incident occurred was 11:50 a.m. on July 24, 2024 (according to the attached Police Report).

5. The location of the incident was the intersection of North Oak Street and East Tupper Street in the City of Buffalo, County of Erie. See the attached Police Report.

6. The manner in which the claim arose was when upon information and belief, a vehicle being driven by Patrick Prim drove negligently and ran a red light. Claimant, Salvatore Sperandeo, was a passenger in a motor vehicle being operated by Robert Brown and owned by the County of Erie. The Respondent's agent, Robert Brown, operated the vehicle in an unsafe and negligent manner. In particular, it is alleged that the respondent agent, Robert Brown, ran a red light and failed to properly yield to the vehicle being driven by Patrick Prim.

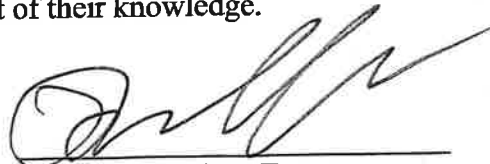
7. We have been informed that there is video surveillance of the incident and this will be released in the coming months by the police after they have completed their investigation.

DAMAGES CLAIMED

8. Claimant has suffered severe injuries including but not limited to lumbar fracture(s) and a brain bleed. Claimant has been caused to seek medical care as a result of the defendant's negligence.

The above Notice of Claim is sworn to on behalf of the Claimant by the undersigned attorney. The undersigned attorney hereby affirms the above under the penalty of perjury that the above information is true and correct to the best of their knowledge.

DATED: Buffalo, New York
August 13, 2024



David J. Wolff Jr., Esq.
Attorneys for Claimant
Cantor Wolff Nicastro & Hall
350 Main Street, Suite 2140
Buffalo, New York 14202
(716) 848-8000

CC: County of Erie
95 Franklin Street
Room 1415
Buffalo, New York 14202

Seneca Babcock Community Association
1168 Seneca Street
Buffalo, New York 14210

Page 1 of 1

Total Codes
24-206-0476
1065

POLICE ACCIDENT REPORT
MV-104A (6/22)

B-1065

AMENDED REPORT

Accident Date Month 07 Day 24 Year 2024		Day of Week Wednesday		Military Time 1850		No. of Vehicles 2		No. Injured 2		No. Killed 0		Not Investigated at Scene <input type="checkbox"/>		Left Scene <input type="checkbox"/>		Police Photos <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
VEHICLE 1										VEHICLE 2							
VEHICLE 1 - Driver License ID Number 237 890 406 Driver Name - exactly as printed on license Prim, Patrick J Address (Include Number & Street) 97 E. Amherst St City or Town Buffalo State NY Zip Code 14214										VEHICLE 2 - Driver License ID Number 252 899 295 Driver Name - exactly as printed on license Brown, Robert Address (Include Number & Street) 27 Maryon Dr. City or Town Buffalo State NY Zip Code 14220							
Date of Birth Month 10 Day 27 Year 2005 Sex M Unlicensed <input type="checkbox"/> No. of Occupants 1 Public Property Damaged <input type="checkbox"/>										Date of Birth Month 07 Day 28 Year 1951 Sex M Unlicensed <input type="checkbox"/> No. of Occupants 2 Public Property Damaged <input type="checkbox"/>							
Name - exactly as printed on registration Contract, Auto, Sales Address (Include Number & Street) 2687 Bailey Ave City or Town Buffalo State NY Zip Code 14215										Name - exactly as printed on registration Erie, County Address (Include Number & Street) 95 Franklin St Rm 1415 City or Town Buffalo, NY State NY Zip Code 14202							
Plate Number LK53378 State of Reg. NY Vehicle Year & Make Jeep Vehicle Type Ins. Code										Plate Number BE3648 State of Reg. NY Vehicle Year & Make 2017 Ford Vehicle Type LL Ins. Code							
Ticket/Arrest Number(s) Violation Section(s)										Ticket/Arrest Number(s) Violation Section(s)							
Check if involved vehicle is: <input type="checkbox"/> more than 95 inches wide; <input type="checkbox"/> more than 34 feet long; <input type="checkbox"/> operated with an overweight permit; <input type="checkbox"/> operated with an overdimension permit.										Check if involved vehicle is: <input type="checkbox"/> more than 95 inches wide; <input type="checkbox"/> more than 34 feet long; <input type="checkbox"/> operated with an overweight permit; <input type="checkbox"/> operated with an overdimension permit.							
VEHICLE 1 DAMAGE CODES Box 1 - Point of Impact 1 2 2 Box 2 - Most Damage 3 4 5 Enter up to three more Damage Codes 3 1 - Vehicle By Elite Towing Towed To RFD Geneva St. Garage										VEHICLE 2 DAMAGE CODES Box 1 - Point of Impact 11 11 Box 2 - Most Damage 12 10 1 Enter up to three more Damage Codes 12 10 1 Vehicle By Montgomery's Service Towed To 105 Center Rd. West Seneca							
VEHICLE DAMAGE CODING: 1-13. SEE DIAGRAM ON RIGHT. 14. UNDERCARRIAGE 17. DEMOLISHED 15. TRAILER 18. NO DAMAGE 16. OVERTURNED 19. OTHER										Circle the diagram below that describes the accident, or draw your own diagram in space #9. Number the vehicles. Rear End Left Turn Right Turn Head On 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300. 301. 302. 303. 304. 305. 306. 307. 308. 309. 310. 311. 312. 313. 314. 315. 316. 317. 318. 319. 320. 321. 322. 323. 324. 325. 326. 327. 328. 329. 330. 331. 332. 333. 334. 335. 336. 337. 338. 339. 340. 341. 342. 343. 344. 345. 346. 347. 348. 349. 350. 351. 352. 353. 354. 355. 356. 357. 358. 359. 360. 361. 362. 363. 364. 365. 366. 367. 368. 369. 370. 371. 372. 373. 374. 375. 376. 377. 378. 379. 380. 381. 382. 383. 384. 385. 386. 387. 388. 389. 390. 391. 392. 393. 394. 395. 396. 397. 398. 399. 400. 401. 402. 403. 404. 405. 406. 407. 408. 409. 410. 411. 412. 413. 414. 415. 416. 417. 418. 419. 420. 421. 422. 423. 424. 425. 426. 427. 428. 429. 430. 431. 432. 433. 434. 435. 436. 437. 438. 439. 440. 441. 442. 443. 444. 445. 446. 447. 448. 449. 450. 451. 452. 453. 454. 455. 456. 457. 458. 459. 460. 461. 462. 463. 464. 465. 466. 467. 468. 469. 470. 471. 472. 473. 474. 475. 476. 477. 478. 479. 480. 481. 482. 483. 484. 485. 486. 487. 488. 489. 490. 491. 492. 493. 494. 495. 496. 497. 498. 499. 500. 501. 502. 503. 504. 505. 506. 507. 508. 509. 510. 511. 512. 513. 514. 515. 516. 517. 518. 519. 520. 521. 522. 523. 524. 525. 526. 527. 528. 529. 530. 531. 532. 533. 534. 535. 536. 537. 538. 539. 540. 541. 542. 543. 544. 545. 546. 547. 548. 549. 550. 551. 552. 553. 554. 555. 556. 557. 558. 559. 560. 561. 562. 563. 564. 565. 566. 567. 568. 569. 570. 571. 572. 573. 574. 575. 576. 577. 578. 579. 580. 581. 582. 583. 584. 585. 586. 587. 588. 589. 590. 591. 592. 593. 594. 595. 596. 597. 598. 599. 600. 601. 602. 603. 604. 605. 606. 607. 6							



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 22, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Cardinale, Nicole v. City of Buffalo, County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Nicole R. Cardinale 60 Hamlin Square, Apt. 5 Buffalo, New York 14221
Claimant's attorney:	Anthony J. Zitnik, Jr., Esq. Law Office of J. Michael Hayes 69 Delaware Avenue, Suite 1111 Buffalo, New York 14202

Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Jc Toth", is written over the printed name of Jeremy C. Toth.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

STATE OF NEW YORK : COUNTY OF ERIE

NICOLE R. CARDINALE,

Claimant,

**VERIFIED
NOTICE OF CLAIM**

vs.

CITY OF BUFFALO,
COUNTY OF ERIE, and
THE BUFFALO OLMSTEAD
PARKS CONSERVANCY,

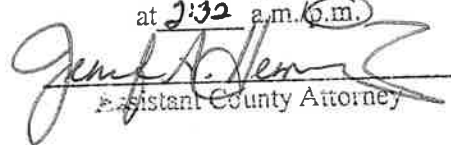
Respondents.

TO: CITY OF BUFFALO
1100 City Hall
Buffalo, New York 14202

COUNTY OF ERIE
95 Franklin Street, Room 1634
Buffalo, New York 14202

THE BUFFALO OLMSTEAD
PARKS CONSERVANCY
84 Parkside Avenue
Buffalo, New York 14214

This paper received at the
Erie County Attorney's Office
from Jodi Williams on
the 17th day of September, 2024
at 2:32 a.m. (p.m.)


Assistant County Attorney

PLEASE TAKE NOTICE, that NICOLE R. CARDINALE (“Claimant”), by and through her attorneys, LAW OFFICE OF J. MICHAEL HAYES, hereby gives Notice of a Claim against the CITY OF BUFFALO, COUNTY OF ERIE, and THE BUFFALO OLMSTEAD PARKS CONSERVANCY (collectively, “Respondents”) for negligence and demands damages in a sum to be determined after proper adjudication of the above claim, for personal injuries sustained by Claimant by reason of the wrongful, negligent, and careless acts and omissions of the Respondents,

LAW OFFICE OF

J. MICHAEL HAYES

69 Delaware Avenue, Suite 1111 | Buffalo, New York 14202 | T: (716) 852-1111 | F: (716) 852-0711
Service not accepted by facsimile or electronic mail.

including Respondents' agents, servants, volunteers, and/or employees. In support thereof, Claimant states:

1. Name and post-office address of the Claimant: Nicole R. Cardinale, 60 Hamlin Square, Apt. 5, Buffalo, New York 14221.

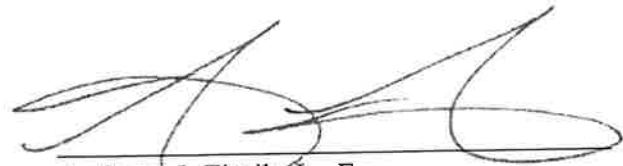
2. Name and post-office address of the Claimant's attorneys: LAW OFFICE OF J. MICHAEL HAYES, Anthony J. Zitnik, Jr., Esq., *of counsel*, 69 Delaware Avenue, Suite 1111, Buffalo, New York 14202.

3. Nature of Claim and Damages / Injuries Claimed: This is a claim for money damages due to physical and economic injuries sustained by Claimant based on a dangerous, hazardous, or otherwise defective condition, including a hole / depression therein which was covered and hidden, as evidenced in **Exhibit A** attached hereto, on premises and sidewalk owned, leased, or otherwise maintained by Respondents, which, due to the negligence, carelessness, and/or recklessness of Respondents, caused the Claimant to sustain injuries to her head, neck, shoulders, left knee, and left side of her body, together with associated economic damages resulting from said injuries. The extent of the Claimant's bodily and economic damages is presently unknown and subject to further evaluation, treatment, and recommendations by her medical providers.

4. Time, Place, and Manner in which the Claim Arose: It will be claimed that Plaintiff was caused to fall at the premises at or about a covered hole in the sidewalk that was negligently, carelessly, and/or recklessly maintained by Respondents on July 21, 2024 at or about 5:10 p.m. at

or near the entrance area to The Terrace at Delaware Park formerly known as the Marcy Casino,
199 Lincoln Parkway, Buffalo, New York 14222.

DATED: BUFFALO, NEW YORK
September 12, 2024



Anthony J. Zitnik, Jr., Esq.
LAW OFFICE OF J. MICHAEL HAYES
Attorneys for Claimant
Office and P.O. Address:
69 Delaware Avenue, Suite 1111
Buffalo, New York 14202
T: (716) 852-1111

VERIFICATION

STATE OF NEW YORK)
) ss.:
COUNTY OF ERIE)

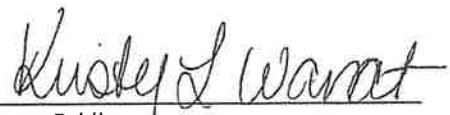
NICOLE R. CARDINALE, being duly sworn, deposes and says that she is the Claimant named in this Notice of Claim; that she has read the foregoing Notice of Claim and knows the contents thereof; that the same is true to the knowledge of deponent, except as to those matters therein stated to be alleged upon information and belief, and that as to those matters she believes them to be true.


NICOLE R. CARDINALE

STATE OF NEW YORK)
COUNTY OF ERIE) :ss.

On the 12th day of September, 2024, before me personally appeared the above-named signatory, known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument, and who acknowledged to me that they executed the same in their capacity, and that by their signature on the instrument, the individual or the person upon behalf of which the individual acted, executed the instrument.




Notary Public

LAW OFFICE OF
J. MICHAEL HAYES
69 Delaware Avenue, Suite 1111 | Buffalo, New York 14202 | T: (716) 852-1111 | F: (716) 852-0711
Service not accepted by facsimile or electronic mail.



JEREMY C. TOTH
COUNTY ATTORNEY

COUNTY OF ERIE

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 22, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Robak, Darlene v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Darlene Robak 45 Ward Park, Left Apt. Grand Island, New York 14072
Claimant's attorney:	Christopher M. Pannozzo, Esq. O'Brien & Ford, P.C. 4549 Main Street, Suite 201 Buffalo, New York 14226

Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, reading "Je C. Toth".

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

STATE OF NEW YORK

DARLENE ROBAK,

Claimant,

vs.

NOTICE OF CLAIM

COUNTY OF ERIE,
ERIE COUNTY DIVISION OF
SEWERAGE MANAGEMENT,
ERIE COUNTY WATER AUTHORITY,
TOWN OF NEWSTEAD, and
VILLAGE OF AKRON

Respondent.

TO: COUNTY OF ERIE
95 Franklin Street
Buffalo, New York 14202

ERIE COUNTY DIVISION OF SEWERAGE
MANAGEMENT
95 Franklin Street, 10th Floor
Buffalo, New York 14202

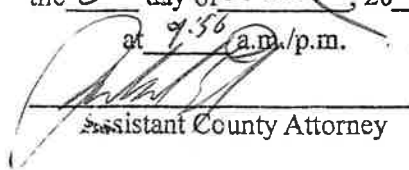
ERIE COUNTY WATER AUTHORITY
295 Main Street, Room 350
Buffalo, New York 14203

TOWN OF NEWSTEAD
5 Clarence Center Road
Akron, New York 14001

VILLAGE OF AKRON
21 Main Street
Akron, New York 14001

PLEASE TAKE NOTICE that DARLENE ROBAK and O'BRIEN & FORD P.C.
(Christopher M. Pannozzo, Esq., of Counsel), in accordance with General Municipal
Law Section 50-e, hereby makes a claim and demand against the COUNTY OF ERIE,

This paper received at the
Erie County Attorney's Office
from Don MacCannella
the 30th day of October, 2024
at 9:56 a.m./p.m. Sept 24


Assistant County Attorney

ERIE COUNTY DIVISION OF SEWERAGE MANAGEMENT, ERIE COUNTY WATER AUTHORITY, TOWN OF NEWSTEAD, and VILLAGE OF AKRON, (hereinafter "Respondents") as follows:

1. The name and post office address of Claimant is DARLENE ROBAK, (hereinafter "Claimant"), 45 Ward Park, Left Apartment, Grand Island, New York 14072.

2. The attorneys for the Claimant are O'BRIEN & FORD P.C. (Christopher M. Pannozzo, Esq., of Counsel, 4549 Main Street, Suite 201, Buffalo, New York, 14226, Telephone Number (716) 907-7777.

3. This is a negligence case stemming from Claimant's fall in an area owned, controlled, maintained or repaired by the Respondents herein. The facts and circumstances of this claim are as follows: On July 5, 2024, at approximately 12:45 a.m., Claimant, while walking, was caused to fall as a result of a property/sewer cover defect, specifically a water/sewer cover located in Section 03-377 of the Leisurewood Campground, 5720 Cummings Road, Akron, New York 14001 (Photos of the defect is attached hereto as "Exhibit A").

4. As a result of the fall, Claimant sustained severe and permanent injuries, including but not limited to a Fractured Neck and Left Shoulder fracture. As hereinafter set forth, such severe and permanent injuries were due to the negligence, carelessness and recklessness of the Respondents herein.

5. Upon information and belief, and at all times hereinafter mentioned, Respondents owned, maintained, serviced and controlled the aforementioned area where Claimant fell.

6. Among other things, there existed a defective water and sewer area, which was actually and affirmatively created by the Respondents.

7. Upon information and belief, and at all times hereinafter mentioned, Respondents either created the aforementioned dangerous conditions which Claimant encountered, or had actual, constructive notice and prior written notice of the aforementioned dangerous conditions and failed to remedy such defects in a timely manner.

8. Furthermore, upon information and belief, and at all times hereinafter mentioned, Respondents were negligent, carelessness and reckless in, among other things: failing to properly maintain the area where Claimant fell; creating dangerous condition(s); failing to timely remove a dangerous condition from the premises; failing to warn of dangerous conditions in an area known to be traversed by pedestrians, including Claimant; failing to properly maintain the property; failing to properly supervise and/or monitor the actions of third parties contracted to maintain the area; for having notice, either actual or constructive, of the dangerous conditions and failing to remedy such conditions before Claimant's fall; and for other careless, negligent and reckless acts.

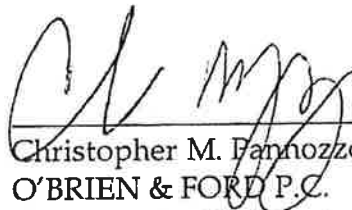
9. This Notice is made and served on behalf of Claimant in compliance with the provisions of the General Municipal Law Section 50-e and such other laws as may be relevant.

10. At all times hereinafter mentioned, as a result of the negligence, carelessness and recklessness of Respondents, the Claimant suffered serious and permanent injuries, internal as well as external, including, but not limited to: fractured neck and fractured left shoulder; and as a result of the negligence, carelessness and recklessness of the Respondents, the Claimant was caused to incur certain medical expenses and, upon information and belief, will continue to incur medical expenses in the future; has been caused to sustain a loss of wages and other economic loss and, upon information and belief, will sustain future loss of wages and other economic loss; has been caused to sustain pain and suffering as a result of her injuries and, upon information and belief, will continue to sustain pain and suffering as a result of her injuries in the future; has been and will be incapacitated from performing her usual and customary duties for a long period of time, all to her damage in a sum which exceeds the jurisdictional limits of all Courts of lower jurisdiction.

WHEREFORE, Claimant requests these claims be allowed and paid for by Respondents herein.

DATED: Buffalo, New York
September 27, 2024


DARLENE ROBAK


Christopher M. Fanno, Esq.
O'BRIEN & FORD P.C.
Attorneys for Claimant
4549 Main Street, Suite 201
Buffalo, New York 14226
(716) 907-7777

VERIFICATION

STATE OF NEW YORK)) ss:
COUNTY OF ERIE)

DARLENE ROBAK, being duly sworn, deposes and says:

That Deponent is the Claimant in the above-entitled matter; and has read the foregoing Notice of Claim and knows the contents thereof, and that the same is true to Deponent's own knowledge, except as to the matters therein stated to be alleged upon information and belief, and that as to those, Deponent believes same to be true.

Darlene A. Robak
DARLENE ROBAK

Sworn to before me this 27
day of Sept, 2024.


NOTARY PUBLIC

CHRISTOPHER M. PANNOZZO
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 02PA6124504
Qualified in Erie County
Commission Expires March 28, 20 25



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 22, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

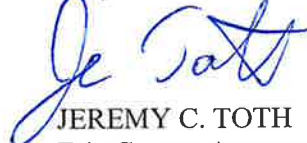
Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Logan, Lynne and Gerard v. Town of Amherst and County of Erie</i>
Document Received:	Notice of Claim
Name of Claimant:	Lynne and Gerard Logan 655 Hopkins Road Williamsville, New York 14221
Claimant's attorney:	Dale J. Bauman, Esq. Lipsitz Green Scime Cambria LLP 42 Delaware Avenue Suite 120 Buffalo, New York 14202

Should you have any questions, please call.

Very truly yours,


JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

In the Matter of the Claim of

LYNNE M. LOGAN and
GERARD J. LOGAN, Her Spouse,

Claimants,

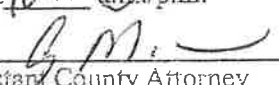
- against -

TOWN OF AMHERST and
ERIE COUNTY,

Respondents.

TO: TOWN OF AMHERST and
ERIE COUNTY

NOTICE OF CLAIM

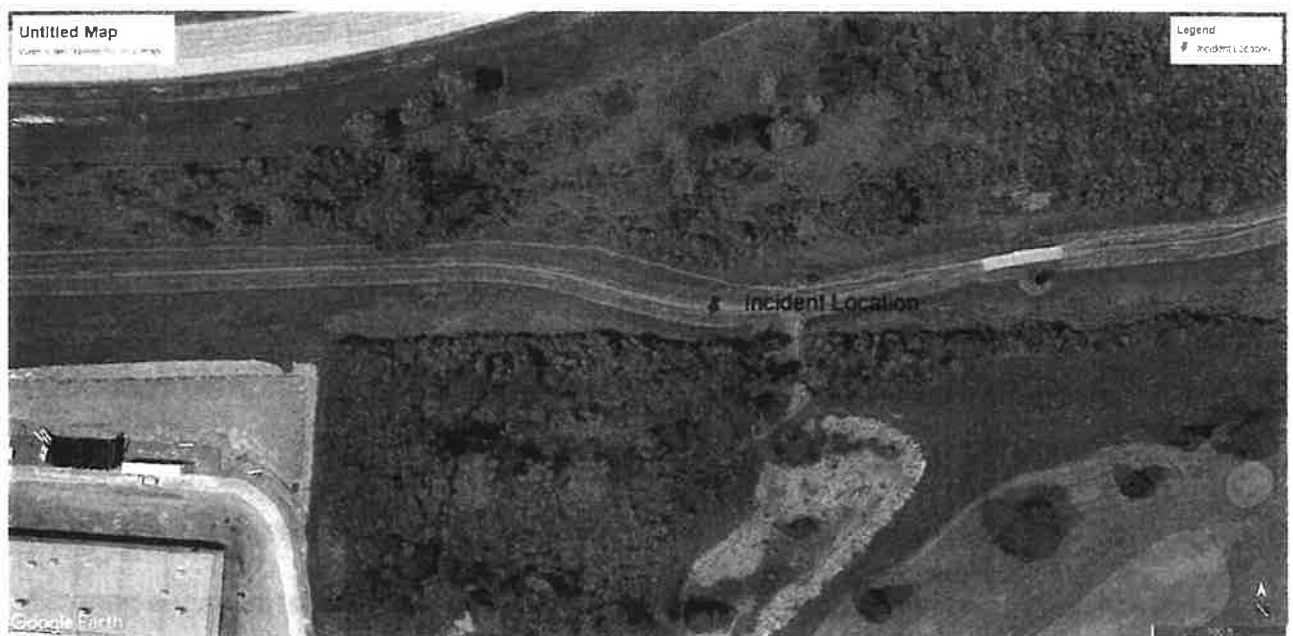
This paper received at the
Erie County Attorney's Office
from Lucas Zendevo on
the 10 day of September 2024
at 10:56 a.m./p.m.

Assistant County Attorney

PLEASE TAKE NOTICE, that LYNNE M. LOGAN and GERARD J. LOGAN, have
and hereby make claim against the TOWN OF AMHERST and ERIE COUNTY, and in
support of said claim state the following:

1. The Post Office address of the claimants is 655 Hopkins Road, Williamsville,
New York 14221.
2. The attorneys for the claimants are LIPSITZ GREEN SCIME CAMBRIA LLP,
and their Post Office address is 42 Delaware Avenue, Suite 120, Buffalo, New York 14202-
3924.
3. The claim of LYNNE M. LOGAN is for personal injuries, including without
limitation, loss of income and medical expenses, and for consequential damages generally.
4. The claim of GERARD J. LOGAN is for loss of services, society, companionship
and consortium as a result of his wife's accident, and for consequential damages generally.

5. The claim arose on a bike path commonly known as the Ellicott Creek Bike Path a/k/a Ellicott Creek Trail Way, located in the Town of Amherst, County of Erie and State of New York.

6. The claim arose in substance as follows: On the 15th day of June, 2024, between approximately 12:00 p.m. and 1:00 p.m., the claimant, LYNNE M. LOGAN, while lawfully riding her bicycle on the bike path was caused to contact a height differential between the bike path surface and the adjacent soil resulting in serious injuries to the claimant. The location of the incident was at approximate GPS coordinates 42°59'47.1" N, 78°46'35.7" W, and approximately 1,250 feet east along the bicycle path from that path's intersection with North Maplemere Road, and approximately 50 feet west along the path from an intersecting spur of the bike path, and on the south edge of the bike path as shown in the aerial photograph below:



7. Upon information and belief, the incident herein described and the resultant injuries and damages sustained were caused as a result of the negligence, carelessness, recklessness and/or unlawful conduct on the part of the agents, servants and/or employees of the TOWN OF AMHERST and ERIE COUNTY, and more particularly, among other things, in creating the hazard, in failing and omitting to make sure the pavement was even and contained a smooth transition from pavement to grass for individuals to traverse; in failing to give the claimant and others any notice and/or warning of the said dangerous and hazardous condition thereby created; in allowing and permitting the bike path to remain in a uneven, raised, hazardous and dangerous condition; in failing and omitting to reasonably anticipate that persons traversing the area could sustain physical injury by reason of the aforesaid hazardous condition; in failing and omitting to use proper maintenance and care of the bike path at the aforesaid premises; in failing and omitting to provide a safe means to traverse the aforesaid bike path and in failing and omitting to avoid the incident, which in the exercise of reasonable care, could and should have been avoided. Without limitation, Claimants may assert that the Respondents' use of the above premises constituted a special use. Without limitation, Claimants may assert that the Respondents created the hazardous condition or had notice, actual or constructive, of its existence.

8. Upon information and belief, as a result of the aforesaid incident, the claimant, LYNNE M. LOGAN, sustained severe bodily injuries and was painfully and seriously injured; was rendered sick, sore, lame and disabled; sustained pain and suffering and shock to her nerves and nervous system; and more particularly, LYNNE M. LOGAN, sustained injuries

in the nature of two pelvic fractures and a torn retina. Upon information and belief, these injuries will result in permanent defects.

WHEREFORE, claimants request that the TOWN OF AMHERST and ERIE COUNTY honor and pay the claim on behalf of LYNNE M. LOGAN and GERARD J. LOGAN.

DATED: Buffalo, New York
September 3, 2024



LYNNE M. LOGAN



GERARD J. LOGAN

LIPSITZ GREEN SCIME CAMBRIA LLP

By: 

DALE J. BAUMAN, ESQ.
Attorneys for Claimants
Office and P.O. Address
42 Delaware Avenue, Suite 120
Buffalo, New York 14202-3924
(716) 849-1333
dbauman@lglaw.com

STATE OF NEW YORK)
) SS.:
COUNTY OF ERIE)

LYNNE M. LOGAN and GERARD J. LOGAN, being duly sworn, depose and say that they are the claimants above named; and make this claim on behalf of themselves; they have read the foregoing claim and know the contents thereof; the same is true to the knowledge of the claimants except for the matters herein alleged upon information and belief, and as to those matters, they believe them to be true.


LYNNE M. LOGAN


GERARD J. LOGAN

Sworn to before me on this 3
day of September, 2024.


Notary Public

DALE JAMES BAUMAN
Notary Public, State of New York
Qualified in Erie County
My Commission Expires 09/29/2024



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 22, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Ricchiazzi, Rebecca v. County of Erie</i>
Document Received:	Notice of Claim
Name of Claimant:	Rebecca Ricchiazzi 2800 Homeyer Road North Tonawanda, New York 14120
Claimant's attorney:	Brian R. Wood, Esq. Law Offices of Robert D. Berkun 501 John James Audubon Parkway, Suite 300 Amherst, New York 14228

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

IN THE MATTER OF THE CLAIM OF:

REBECCA RICCHIAZZI,

Claimant,

v.

ERIE COUNTY,

Respondent.

NOTICE OF CLAIM

TO: Jeremy C. Toth, Esq.
ERIE COUNTY Attorney
Edward A. Rath County Office Building
95 Franklin Street, Rm 1634
Buffalo, New York 14202

Michael P. Kerns
ERIE COUNTY Clerk
92 Franklin Street
Buffalo, NY 14202

PLEASE TAKE NOTICE, that the Claimant, REBECCA RICCHIAZZI, by and through their attorneys, the Law Offices of Robert D. Berkun, 501 John James Audubon Parkway, Suite 300, Amherst, New York 14228, hereby makes a claim against the Respondent, ERIE COUNTY, as follows:

1. The Claimant's full name is REBECCA RICCHIAZZI, and their date of birth is October 26, 1982.
2. The Claimant resides at 2800 Homeyer Road, North Tonawanda, New York 14120.
3. That on or about the 19th day of June, 2024, the Claimant was caused to trip and fall on an uneven, unlevel, raised, and negligently maintained sewer/man hole cover protruding from the sidewalk in front of and/or adjacent to the real property located at 565 Abbott Road, Buffalo, New York, specifically the southern corner of the intersections of Abbot Road, Cazenovia Street, and Lorraine Avenue.

4. Upon information and belief, said property is owned by the Respondent, ERIE COUNTY.
5. That the incident described above was caused by the negligence of the ERIE COUNTY, its agents, servants, employees and/or contractors, in that the ERIE COUNTY did not take all adequate, reasonable, and necessary steps to provide for the safety of the Claimant. That, specifically, the ERIE COUNTY, its agents, servants, employees and/or contractors, were careless, negligent and reckless in the following ways: Causing and/or creating and/or contributing to the uneven, unlevel, raised, and negligently maintained sewer/man hole cover protruding from the sidewalk in front of and/or adjacent to the real property located at 565 Abbott Road, Buffalo, New York, specifically the southern corner of the intersections of Abbot Road, Cazenovia Street, and Lorraine Avenue failing to warn Plaintiff of the dangerous/hazardous condition of the aforementioned sidewalk and surrounding area when the ERIE COUNTY, its agents, servants, employees, and/or contractors, knew, or should have known in the exercise of reasonable care, that people lawfully on the premises would walk on said sidewalk and surrounding area which was then dangerous/hazardous due to uneven, unlevel, raised, and negligently maintained sewer/man hole cover protruding from the sidewalk in front of and/or adjacent to the real property located at 565 Abbott Road, Buffalo, New York, specifically the southern corner of the intersections of Abbot Road, Cazenovia Street, and Lorraine Avenue; failing to correct the condition of the aforementioned sidewalk and surrounding area which was in existence for hours and/or days prior to Plaintiff's fall; the ERIE COUNTY, its agents, servants, employees, and/or contractors, knew, or should have known in the exercise of reasonable care, of the uneven, unlevel, raised, and negligently maintained sewer/man hole cover protruding from the sidewalk in front of and/or adjacent to the real property located

at 565 Abbott Road, Buffalo, New York, specifically the southern corner of the intersections of Abbot Road, Cazenovia Street, and Lorraine Avenue on the aforementioned sidewalk and surrounding area and failed to take any measures to block access to the dangerous/hazardous area to prevent injury to those lawfully thereon; Plaintiff was injured as a result of the dangerous condition which was allowed to occur and continue on the premises due to the action and/or inaction of the ERIE COUNTY, its agents, servants, employees, and/or contractors; the ERIE COUNTY, its agents, servants, employees, and/or contractors, had a duty to properly inspect and maintain the premises, and keep same in a reasonably safe condition to prevent foreseeable injury to other persons on the premises; the ERIE COUNTY, its agents, servants, employees, and/or contractors, knew, or should have known in the exercise of reasonable care, of the existence of the dangerous/hazardous condition consisting uneven, unlevel, raised, and negligently maintained sewer/man hole cover protruding from the sidewalk in front of and/or adjacent to the real property located at 565 Abbott Road, Buffalo, New York, specifically the southern corner of the intersections of Abbot Road, Cazenovia Street, and Lorraine Avenue; failing to exercise ordinary and reasonable care in that the ERIE COUNTY, its agents, servants, employees, and/or contractors, were generally careless and negligent, causing injury to the Plaintiff, who was lawfully on the premises.

6. Attached hereto and made a part hereof are six (6) color photographs depicting the area of the subject fall.
7. That as a result of this fall, the Claimant, REBECCA RICCHIAZZI, sustained serious personal injuries, including, but not limited to, a fracture of the left knee, and tearing of blood vessels requiring surgical intervention.

8. That the Claimant, REBECCA RICCHIAZZI, has incurred various medical expenses and is continuing to treat with medical providers for the injuries they sustained due to the negligence of the Respondent, ERIE COUNTY.
9. That the Claimant, REBECCA RICCHIAZZI, hereby makes a claim against the Respondent, ERIE COUNTY, for their personal injuries, medical expenses, past, present and future pain suffering and loss of enjoyment of life suffered as a result of the incident that occurred on or about June 19, 2024, on the uneven, unlevel, raised, and negligently maintained sewer/man hole cover protruding from the sidewalk in front of and/or adjacent to the real property located at 565 Abbott Road, Buffalo, New York, specifically the southern corner of the intersections of Abbot Road, Cazenovia Street, and Lorraine Avenue.
10. That the Claimant, REBECCA RICCHIAZZI, respectfully reserves the right to amend this Notice of Claim if necessary.

PLEASE TAKE NOTICE, that in the event that the Respondent fails to resolve the matter, the Claimant intends to commence an action in the Supreme Court of the State of New York, REBECCA RICCHIAZZI, to recover damages in an amount which is currently undetermined, together with the costs and disbursements of this action, and for such other and further relief as the Court deems just and proper.

DATED: September 16, 2024
Amherst, New York,



Brian R. Wood, Esq.
LAW OFFICES OF ROBERT D. BERKUN
Attorneys for Claimant

501 John James Audubon Parkway, Ste. 300
Amherst, New York 14228
(716) 855-3255

IN THE MATTER OF THE CLAIM OF:

REBECCA RICCHIAZZI.

Claimant,

v.

NOTICE OF CLAIM

ERIE COUNTY and

Respondent.

REBECCA RICCHIAZZI, being duly sworn, deposes and says, that the deponent is the plaintiff in the within action; that the deponent has read the foregoing NOTICE OF CLAIM and knows the contents hereof; that the same is true to the deponent's knowledge, except as to the matters herein stated to be alleged upon information and belief, and that as to those matters the deponent believes them to be true.



REBECCA RICCHIAZZI

Sworn to before me this 10th day
of September, 2024.



NOTARY PUBLIC

Brian R. Wood
Notary Public, State of New York
Qualified in Montgomery County
Reg. No. 02W06274892
Commission Expires Jan. 14, 2025



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 22, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

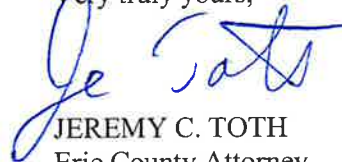
Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Migliore, Alex v. County of Erie, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Alex M. Migliore 64 Duerstein Street Buffalo, New York 14212
Claimant's attorney:	John F. Maxwell, Esq. Maxwell Murphy, LLC 1230 Delaware Avenue Buffalo, New York 14209

Should you have any questions, please call.

Very truly yours,


JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

STATE OF NEW YORK
SUPREME COURT : COUNTY OF ERIE

In the Matter of the Claim of
ALEX M. MIGLIORE
64 Duerstein Street
Buffalo, New York 14212,

Claimant,

NOTICE OF CLAIM

vs.

BUFFALO WATER BOARD,
BUFFALO WATER AUTHORITY,
BUFFALO MUNICIPAL WATER FINANCE AUTHORITY,
CITY OF BUFFALO,
ERIE COUNTY WATER AUTHORITY, and
ERIE COUNTY,

Respondents.

TO: BUFFALO WATER BOARD
Oluwole McFoy, Chairperson
65 Niagara Square, Room 502
Buffalo, New York 14202

BUFFALO WATER AUTHORITY
William Sunderlin, Vice Chairperson
281 Exchange Street
Buffalo, New York 14204

**BUFFALO MUNICIPAL WATER
FINANCE AUTHORITY**
Oluwole McFoy, Chairperson
65 Niagara Square, Room 502
Buffalo, New York 14202

CITY OF BUFFALO
Cavette Chambers, Esq., Corporation Counsel
65 Niagara Sq., Room 1100
Buffalo, New York 14202

ERIE COUNTY WATER AUTHORITY
Mark S. Carney, Esq., General Counsel
295 Main Street, Room 350
Buffalo, New York 14203

ERIE COUNTY
Jeremy C. Toth, Esq., Erie County Attorney
Department of Law, County Office Building
95 Franklin Street, Room 1634
Buffalo, New York 14202

PLEASE TAKE NOTICE, that the Claimant, ALEX M. MIGLIORE, claims and demands the following against the Respondents, BUFFALO WATER BOARD, BUFFALO WATER AUTHORITY, BUFFALO MUNICIPAL WATER FINANCE AUTHORITY, CITY OF BUFFALO, ERIE COUNTY WATER AUTHORITY, and ERIE COUNTY, in accordance with the requirements of the New York General Municipal Law §50-e:



1. The name and post office address of the Claimant is:

ALEX M. MIGLIORE
64 Duerstein Street
Buffalo, New York 14212

The name and post office address of the Claimant's attorney is:

JOHN F. MAXWELL, ESQ.
MAXWELL MURPHY, LLC
1230 Delaware Avenue
Buffalo, New York 14209

2. This claim of ALEX M. MIGLIORE is for personal injuries sustained through the negligence and violations of the Labor Law of the State of New York, by the Respondents, their agents, employees and contractors.

3. The time when and place where this Claim arose are as follows: approximately 8:30 a.m. on July 30, 2024, at a construction site at the Buffalo Water Filtration Plant located at 2 Porter Avenue, in the City of Buffalo and State of New York.

4. Claimant ALEX M. MIGLIORE was working for Grove Roofing Services, Inc. with offices located at 131 Reading Avenue, Buffalo, New York 14220, who, upon information and belief, had contracted with the Respondents, their agents and contractors to perform construction activities at the Buffalo Water Filtration Plant in Buffalo, New York. Upon information and belief, the structures and property upon which such construction work was being performed is owned by the Respondents.

5. Upon information and belief, the Respondents were the owners and/or general contractors of the construction site located at the Buffalo Water Filtration Plant in Buffalo, New York on July 30, 2024.

6. At approximately 8:30 a.m. on July 30, 2024 the Claimant ALEX M. MIGLIORE was performing construction work the Buffalo Water Filtration Plant when he was caused to ingest ethylene propylene diene monomer roof cleaner (hereinafter "EPDM cleaner") after it was put in his water bottle



at the construction site work area. Claimant's incident was caused by the Respondents', their agents' and employees' violations of the Labor Laws of the State of New York and the rules and regulations promulgated thereunder, failing to provide, implement and enforce safe working policies and procedures for the work being performed prior to and at the time of Claimant's incident to prevent him and others from ingesting harmful chemicals in his work area upon which the Claimant was required to work.

7. The Claimant ALEX M. MIGLIORE was caused to suffer serious and permanent injuries including injuries to his internal organs, vomiting, diarrhea, dizziness and loss of sleep.

8. The injuries of the Claimant ALEX M. MIGLIORE have resulted and will result in past and future medical expenses including costs for hospitalization, surgeries, medications, physical therapy, rehabilitation, custodial care, diagnostic tests, radiological tests, follow-up medical examinations; medical monitoring; as well as medical and home equipment and devices; past and future loss of earnings, fringe benefits, Social Security benefits and unemployment compensation; reduced earning capacity; past and future pain and suffering and loss of enjoyment of life; past and future loss of household services.

9. Claimant ALEX M. MIGLIORE was caused to suffer the above-mentioned injuries and damages due to the negligence and unlawful behavior of the Respondents, their agents, employees and contractors in negligently failing to provide Claimant with a safe place to work and in failing to comply with §§200 and 241(6) of the New York State Labor Law when the Claimant ALEX M. MIGLIORE was caused to ingest EPDM cleaner at his work area while in the performance of his duties as a roofer in the employ of Grove Roofing Services, Inc. as a result of the Respondents' failure to provide, implement and enforce safe working policies and procedures for the work being performed prior to and at the time of Claimant's incident to prevent him and others from ingesting harmful chemicals in his work area upon which the Claimant was required to work, as well as their failure to comply with the rules and regulations promulgated under OSHA, the New York Industrial Code and the New York State Labor Laws.



WHEREFORE, the Claimant, ALEX M. MIGLIORE, hereby claims and demands from Respondents, BUFFALO WATER BOARD, BUFFALO WATER AUTHORITY, BUFFALO MUNICIPAL WATER FINANCE AUTHORITY, CITY OF BUFFALO, ERIE COUNTY WATER AUTHORITY, and ERIE COUNTY, compensation for the damages sustained by reason of the wrongful, unlawful, negligent and careless acts and omissions of the Respondents, their agents, servants and employees.

DATED: August 26, 2024
Buffalo, New York



ALAN D. VOOS, ESQ.
MAXWELL MURPHY, LLC
Attorneys for Claimant
1230 Delaware Avenue
Buffalo, New York 14209
(716) 885-1300



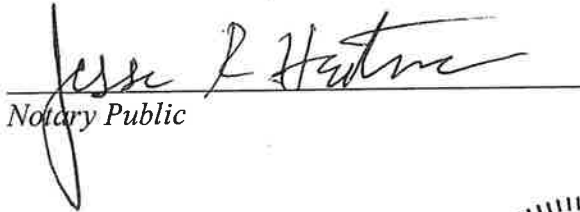
VERIFICATION

ALEX M. MIGLIORE, being duly sworn, deposes and says: I am the Claimant above named; I have read the foregoing Notice of Claim and know its contents; the same is true to my own knowledge, except as to those matters therein stated to be alleged on information and belief, and, as to those matters, I believe it to be true.



ALEX M. MIGLIORE

Subscribed and sworn to before me
this 26th day of August, 2024.


Notary Public



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 22, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Koziol, Karen v. Karen Reed, MD and ECMCC, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Karen Koziol 3670 Sherwood Avenue Niagara Falls, New York 14301
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "J. C. Toth", is written over the typed name and title of the County Attorney.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

STATE OF NEW YORK
SUPREME COURT : COUNTY OF ERIE

RECEIVED
AUG 09 2024

KAREN M. KOZIOL
3670 Sherwood Avenue
Niagara Falls, New York 14301

ERIE COUNTY
DEPARTMENT OF LAW
NOTICE OF CLAIM

Petitioner,

Index No. :

-vs-

KAREN REED, M.D.
462 Grider Street
Buffalo, New York 14215

ERIE COUNTY MEDICAL CENTER HEALTH CARE NETWORK
462 Grider Street
Buffalo, New York 14215

ERIE COUNTY MEDICAL CENTER CORPORATION
462 Grider Street
Buffalo, New York 14215

Respondents.

TO THE ABOVE-NAMED RESPONDENTS:

PLEASE TAKE NOTICE that the Claimant herein claims damages in accordance with the Requirements of General Municipal Law Section 50-e, and all other attendant Statutes and Regulations. Claimants allege as follows:

FIRST: The Name and Address of the Claimant is as follows:

KAREN M. KOZIOL
3670 Sherwood Avenue
Niagara Falls, New York 14301

SECOND: The Claimant is making this notice pro se

THIRD: These Claims are ones founded in negligence.

FOURTH: These are claims for Money Damages for pecuniary loss for health care, personal care, pain and suffering against Respondents when Claimant was in the care and custody of the Respondents, and/or their Employees, Agents, Servants and/or Contractors of the Respondents, and in an area under the possession, control and ownership of the Respondents.

FIFTH: The Time when the claim arose and the time when the injuries and damages herein alleged were sustained was from July 30, 2024, at approximately 2:00 p.m. through the present and going forward.

SIXTH: The incident occurred in the Erie County Medical Center located at 462 Grider Street, Buffalo, New York, under the possession, control, and ownership of the Respondents.

SEVENTH: That the cause of actions which form the substance of this claim arose in the following manner:

That on July 30, 2024, KAREN KOZIOL the Claimant, was undergoing general endotracheal anesthesia for a gastric sleeve operation at approximately 2:00 p.m. at the Erie County Medical Center. That on July 30, 2024, through July 31, 2024, while the CLAIMANT was lawfully on the premises stated above at the Erie County Medical Center, for the purposes of medical care and attention, KAREN KOZIOL the Claimant received care and treatment which resulted in her injury, namely a gastric esophageal perforation. Said medical treatment was provided by Respondents, and their Employees, Agents, Servants and/or Contractors, causing her grave physical injury, pain and suffering.

EIGHTH: That the aforesaid incident and injuries and damages resulting therefrom occurred by the negligent acts of the Respondents and their Employees, Agents, Servants and/or

Contractors of the Respondents herein, the fault, neglect, and carelessness of the Respondents, their agents, servants and/or employees in that the Respondents, their agents, servants, and/or employees, and contractors, were negligent, wanton and reckless in failing to properly supervise, maintain, operate and control the medical treatment in question; that they allowed other agents, servants, employees and contractors to subject the Claimant to negligent medical care, thus creating a dangerous and hazardous condition, which they knew of, in the exercise of reasonable care, and should have known existed for some period of time; that they failed to provide sufficient and proper protection and safeguards for the Claimant, in hiring such employees that they knew or should have known to be incompetent, unskilled, and inexperienced; that the employees, so employed, were incompetent, unskillful and inexperienced; that the Respondents knew, or should have known of the negligent danger that they subjected the Claimant to; in failing to properly train their employees and enforce proper and adequate techniques for the care and treatment of a patient.

NINTH: a) That by the reason of the aforesaid, the Claimant, KAREN M. KOZIOL, became severely injured as a result of the medical treatment she received while under Respondents' care.

b) Prior to the accident alleged herein, the Claimant was capable of performing, and did perform, all of her usual and customary duties. Solely as a consequence of the culpable conduct of the Respondents and their agents, employees, servants and/or contractors, jointly and severally, the Claimant had resultant injuries, pain and suffering.

c) That as a result of the culpable conduct of the Respondents herein, THE CLAIMANT has suffered a pecuniary loss from the negligent caused injuries herein, in an amount that cannot be determined at the present time.

WHEREFORE, the Claimant respectfully prays and requests that these claims, as set forth herein, be paid and allowed by Respondents.

Dated: August 2, 2024
Niagara Falls, NY



A handwritten signature in cursive script, appearing to read 'Karen Koziol', is written over a horizontal line.

KAREN KOZIOL
3670 Sherwood Avenue
Niagara Falls, New York 14301
7164715194

VERIFICATION

STATE OF NEW YORK)

) SS.:

COUNTY OF ERIE)

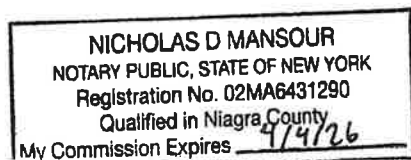
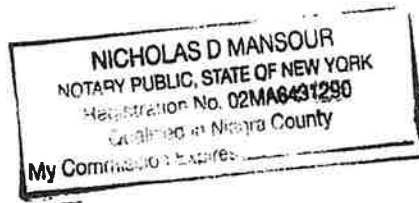
KAREN M. KOZIOL, being duly sworn, deposes and says that she is the Claimant in the within action; that she has read the foregoing and knows the contents thereof, that the same is true of his own knowledge, except as to the matters therein stated to be alleged upon information and belief, and that as to those matters, deponent believes it to be true.


KAREN M. KOZIOL

Sworn to before me this
2nd day of August, 2024



Notary Public





COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 22, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Allegue, Joseph v. County of Erie</i>
Document Received:	Notice of Claim
Name of Claimant:	Joseph Allegue 49 Trinity Place Buffalo, New York 14201
Claimant's attorney:	T. Dylan Collins, Esq. Collins & Collins Attorneys, LLC 267 North Street Buffalo, New York 14201

Should you have any questions, please call.

Very truly yours,

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

SUPREME COURT
STATE OF NEW YORK : COUNTY OF ERIE

JOSEPH ALLEGUE,

RECEIVED
SEP 30 2024
ERIE COUNTY
DEPARTMENT OF LAW

NOTICE OF CLAIM

Claimant,

vs.

COUNTY OF ERIE,

Respondent,

To: Jeremy C. Toth
Erie County Attorney
Department of Law
Edward A. Rath County Office Building
95 Franklin Street, Rm 1634
Buffalo, NY 14202

PLEASE TAKE NOTICE, that the undersigned hereby makes this notice of claim in compliance with the applicable statutes of the State of New York:

1. The claimant herein is Joseph Allegue, 49 Trinity Place, Buffalo, New York 14201.
2. The claimant herein is represented by T. Dylan Collins, Esq., of Collins & Collins Attorneys, LLC, 267 North Street, Buffalo, New York 14201.
3. The subject claim is for personal injuries, lost wages, and medical expenses sustained by the claimant, by reason of the negligence and statutory violations of the respondent, County of Erie and/or their employees, on June 30, 2024, at and near Route 33 Eastbound Best Street exit in the City of Buffalo.

4. The incident giving rise to damages occurred on June 30, 2024, as claimant, Joseph Allegue, was traveling East Bound on Route 33 within Buffalo, New York. At or around the Best Street exit he was hit head on by Isaiah Glover who was traveling West Bound in the East Bound Lanes. Mr. Glover entered on to East Bound traffic by using the Best Street exit which resulted in the head on collision between him and Joseph Allegue due to poorly maintained and/or no road markings, signs, caution tape, proper maintenance, and/or warning. Joseph Allegue sustained serious and permanent injuries as a result of this collision.

5. Attached as **Exhibit A** are photographs depicting East Bound exit to Best Street. Attached as **Exhibit B** is the MV-104A from the incident. Attached as **Exhibit C** are other MV-104As from Route 33 in Buffalo, New York proving that the City of Buffalo has been on notice regarding wrong way drivers and poorly signed entrances and exits.

6. The aforesaid injuries were caused as a result of the negligence of the respondent, County of Erie, by and through its agents, servants, and/or employees, in failing to properly design, construct, repair, and/or maintain said roads and/or exit, failing to properly sign the involved roads and/or exit with proper warning signature, failing to properly notify or warn motorists of oncoming traffic, failing to properly maintain and monitor proper sightlines and sight distances, failing to maintain and monitor vegetation and other obstructions, and failing to undertake any appropriate studies, surveys, repairs, modifications, or reconstruction of the roadway and

signage, and other appurtenances, despite knowing of previous instance of events similar to what is stated here along Route 33 in Buffalo, New York.

7. The claimant, Joseph Allegue, sustained conscious pain and suffering, including but not limited to, crushing injuries, severe trauma, internal injuries, and other severe and permanent injuries.

8. In sum, the said damages for which claim is hereby made arose in the following manner, to wit:

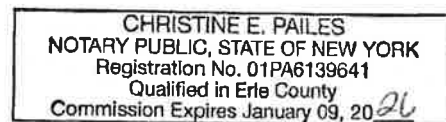
On June 30, 2024, at 2:36 AM, claimant Joseph Allegue was traveling East Bound on Route 33 when he was struck head on by Isaiah Glover who was traveling West Bound in the East Bound Lanes. Before Mr. Glover struck the claimant's vehicle, he entered the roadway via the Best Street exit which had little to no signage advising wrong way traffic and not to enter. The few signs that were posted at the exit were obstructed by foliage, shrubbery, and/or poor lighting. Due to failure to maintain the Route 33 East Bound exit to Best Street, Isiah Glover collided head on with Joseph Allegue. The impact from this event caused him to sustain multiple permanent and disabling injuries, including internal injuries which resulted in multiple surgeries at Erie County Medical Center, including but not limited to colon repair.

9. The subject claim is for a sum to be determined by a jury.

Joseph Allegue

On the 20 day of September, 2024, Joseph Allegue being duly sworn, deposes and says that he is the Claimant in this matter; that he has read the foregoing Notice of Claim and knows the contents thereof; that it is true to his personal knowledge, except as to matters stated to be upon information and belief, and as to those matters he believes them to be true.

Christine E. Pauls
NOTARY PUBLIC



CERTIFICATION

Pursuant to Part 130-1 of the Rules of the Chief Administrator, the undersigned attorney certifies that, to the best of my knowledge, information and belief, formed after inquiry reasonable under the circumstances, the presentation of this paper or the contentions therein are not frivolous as defined in subsection (c) of §130-1.1.



T. Dylan Collins, Esq.
COLLINS & COLLINS
ATTORNEYS, LLC
Attorneys for Claimant
267 North Street
Buffalo, New York 14201
(716) 885-9700



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 22, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Paige, Shaniah v. Janet Stachura, et al.</i>
Document Received:	Notice of Claim
Name of Claimant:	Shaniah Paige 306 Wyoming Avenue Buffalo, New York 14215
Claimant's attorney:	Claimant is <i>pro se</i> .

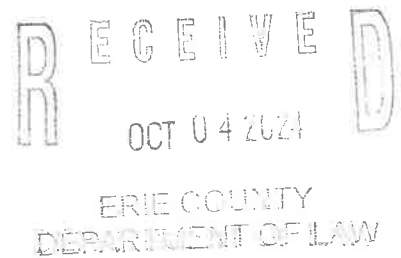
Should you have any questions, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "J. Toth", is written over the typed name.

JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.



State of New York, County of Erie
Buffalo City Court Small Claim Part

Index No: **SC-001041-24/BU**
11/13/2024 9:30 AM



To all named Defendants:

Theresa Reagan Also Known As Terry Reagan, at 2815 Union Road Suite 356, Foster Parent Dept of SS, Cheektowaga, NY 14227
Janet Stachura, at 2875 Union Road Suite 356, DSS Caseworker, Cheektowaga, NY 14227
Molly Pecoraro, at 2875 Union Road Suite 356, DSS Supervisor, Cheektowaga, NY 14227

TAKE NOTICE that: **Shaniah Paige, at 306 Wyoming Avenue, Buffalo, NY 14215; (716) 969-9516** has/have asked judgment in this Court against you for \$712.65 together with costs upon the following claim(s): **Other for \$712.65 Additional detail, if any: Date of incident 12/22/23 to 02/08/24 Plaintiff is Suing Defendant for the Electronics that were supposed to be given to her child, but never received Electronics Gifts back from the Department of Social Services.**

There will be a Hearing before the Court on this claim on: **November 13, 2024 at 9:30 AM in Small Claim's Part 3 at the Buffalo City Court located at: Buffalo City Court Building, 50 Delaware Avenue, Buffalo, NY 14202**

You **MUST** appear and present your defense and any counterclaim you may desire to assert at the Hearing at the time and place above set forth (a corporation must be represented by an attorney or any authorized officer, director or employee). **IF YOU DO NOT APPEAR IN PERSON OR BY AN ATTORNEY, JUDGMENT WILL BE ENTERED AGAINST YOU BY DEFAULT EVEN THOUGH YOU MAY HAVE A VALID DEFENSE.** If your defense or counterclaim, if any, is supported by witnesses, account books, receipts or other documents, you must produce them at the Hearing. The Clerk, if requested, will issue subpoenas for witnesses, without charge. However, there may be a fee to serve the subpoena.

NOTE: If you desire a jury trial, (See **Buffalo City Court Info. on the back of this summons**) you must, before the day upon which you have been notified to appear, file with the Clerk of the Court a written demand for a trial by jury. You must also pay to the Clerk a jury fee of **\$70** and file an undertaking in the sum of **\$50** or deposit such sum in cash to secure the payment of any costs that may be awarded against you. You will also be required to make an affidavit specifying the issues of fact which you desire to have tried by a jury and stating that such trial is desired and demanded in good faith. Under the law, the Court may award up to **\$25**, as additional costs to the Claimant if a jury trial is demanded by you and a decision is rendered against you.

If you wish to present a counterclaim against the Claimant, you must do so by filing with the Clerk of the Court a statement containing such counterclaim within five days of receiving this Notice of Claim. At the time of such filing you must pay the Clerk a filing fee of **\$5** plus the cost of postage to send your counterclaim by first class mail to the Claimant. If you fail to file a counterclaim within this five-day period, you retain the right to file the counterclaim until the time of the Hearing, but the Claimant may request and obtain an adjournment of the Hearing to a later date.

If you admit the claim, but desire time to pay, you must appear personally on the day set for the Hearing and state to the Court your reasons for desiring time to pay.

Please read the additional information on the back of this notice

Dated: 09/20/2024

Erika Webb, Chief Clerk



COUNTY OF ERIE

JEREMY C. TOTH
COUNTY ATTORNEY

KRISTEN M. WALDER
DEPUTY COUNTY ATTORNEY

DEPARTMENT OF LAW

October 23, 2024

Ms. Olivia Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

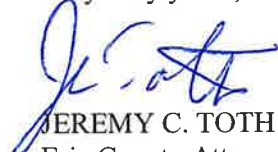
Dear Ms. Owens:

In compliance with the Resolution No. 306 passed by the Erie County Legislature on June 25, 1987, regarding notification of lawsuits and claims filed against the County of Erie, enclosed please find a copy of the following:

File Name:	<i>Hunter, Malik v. County of Erie</i>
Document Received:	NYS Division of Human Rights Charge of Discrimination
Name of Claimant:	Malik R. Hunter 59 Denrose Drive Buffalo, New York 14228
Claimant's attorney:	Claimant is proceeding <i>pro se</i> .

Should you have any questions, please call.

Very truly yours,


JEREMY C. TOTH
Erie County Attorney

JCT:dld
Enc.

NEW YORK STATE
DIVISION OF HUMAN RIGHTS

NEW YORK STATE DIVISION OF
HUMAN RIGHTS on the Complaint of

MALIK R. HUNTER,

Complainant,

v.

COUNTY OF ERIE,

Respondent.

COMPLAINT

Pursuant to Executive Law,
Article 15

Case No.

10240551

Federal Charge No. 16GC500209

I, Malik R. Hunter, residing at 59 Denrose Dr., Buffalo, NY, 14228, charge the above-named respondent, whose address is Attn: Jeremy C. Toth, Esq.

First Assistant County Attorney

95 Franklin Street, Rm. 1634, Buffalo, NY, 14202 with an unlawful discriminatory practice relating to employment in violation of Article 15 of the Executive Law of the State of New York (Human Rights Law) because of familial status, pregnancy-related condition, race/color, sexual orientation, opposed discrimination/retaliation, creed.

Date most recent or continuing discrimination took place is 7/30/2024.

The allegations are:

SEE ATTACHED

Based on the foregoing, I charge respondent with an unlawful discriminatory practice relating to employment because of familial status, pregnancy-related condition, race/color, sexual orientation, opposed discrimination/retaliation, creed, in violation of the New York State Human Rights Law (Executive Law, Article 15), Section 296.

I also charge the above-named respondent with violating Title VII of the Civil Rights Act of 1964, as amended (covers race, color, creed, national origin, sex relating to employment). I hereby authorize SDHR to accept this complaint on behalf of the U.S. Equal Employment Opportunity Commission (EEOC) subject to the statutory limitations contained in the aforementioned law(s).

New York State Division of Human Rights Complaint Form

Individual filing the complaint

Please provide the information requested below.

First Name

Malik

Middle Initial

R

Last Name

Hunter

Street Address

59 Denrose Dr.

City

Buffalo

State

NY

Zip

14228

Are you completing this form for someone else?

No

Your complaint

Jurisdiction

Employment

Employment

Please specify where the discrimination occurred

Employment (including paid internship and domestic workers)

Are you currently working for the employer you are filing against?

Yes

Date of hire

12/11/2023

Position held or applied for

9 months

For employment and internships, how many employees does this person/company have?

20 or more

RECEIVED

SEP 21 2024

Buffalo EFAX/INBOX

Acts of alleged discrimination: What did the person/company you are complaining against do? Check all that apply

Gave me a disciplinary notice or negative performance review
Gave me different or worse job duties than other workers doing the same job
Denied my request for an accommodation for my disability, or pregnancy-related condition
Denied me an accommodation for my religious practices
Denied me leave time or other benefits
Discriminatory advertisement or inquiry or job application
Harassed or intimidated me on any basis indicated here
Other - Write In (Required): retaliation

Basis

Basis of alleged discrimination in employment:

Familial Status (if you are pregnant, have a child, or are in the process of obtaining custody of a child, or have a child or children under age 18 in your household)
Pregnancy-Related Condition (a medical condition related to pregnancy or childbirth, including lactation, or denial of reasonable accommodation of such condition)
Race/Color (because you are Asian, Black, White, etc.; includes ethnicity; includes traits historically associated with race such as hair texture or hairstyle)
Sexual Orientation (heterosexual, homosexual, bisexual, asexual, whether actual or perceived)
Retaliation (If you filed a discrimination case before, were a witness or helped someone else with a discrimination case, or opposed or reported discrimination due to category listed on this page)

Please specify sexual orientation:

heterosexual

Please specify race/color:

Black

Please specify what you did to oppose discrimination or how you engaged in protected activity.

July 30, 2024

You are filing a complaint against

Entity that discriminated against you:

Name of entity

Erie County Detention Center

Street Address

810 E Ferry

City

Buffalo

State

NY

Zip

14221

In what county or borough did the violation take place?

Erie

Phone Number

716-923-4062

Email address

Since I started working at Erie County Detention, the environment has been consistently hostile, and it has become significantly worse since my return from paternity leave. I've experienced multiple forms of harassment, including being physically assaulted by staff, retaliated against, and intimidated by supervisors for reporting repeated misconduct. The tension is palpable, and anyone who speaks up is targeted and ostracized. Despite following proper channels, administration does little to address the hostile conditions, leaving me and others exposed to ongoing mistreatment.

A major issue has been the dangerous staffing ratios, especially in the Adolescent Offenders (AO) pods. Staff are frequently out of ratio, sometimes left alone with up to 16 youth when the standard calls for one staff member per six youth, with a minimum of three staff in each pod. I've personally been left alone out of ratio several times, including once with nine AOs. We are also left with 1 cuff and 2 shackles for up to 16 residents. This situation is incredibly unsafe, as these youths often display aggressive behavior. Staff are regularly assaulted, with incidents ranging from physical attacks to urine being thrown on them. Despite these assaults, youth face minimal consequences, often just two hours of room confinement or an early bedtime, which emboldens them further. This puts staff like myself at serious risk, with little support or protection.

Supervisors are largely unresponsive when staff request to be removed from dangerous pods, even after being assaulted. Staff are often forced to stay in pods with youth who pose a threat, despite formal write-ups warning of safety concerns. There is a clear lack of accountability and support for staff, which has created a demoralizing and unsafe work environment.

Staff are also being worked to exhaustion. Many of us are mandated to work shifts lasting up to 17.5 hours, five days in a row. Those who call off due to fatigue on the sixth day face consequences. One staff member, fresh out of training, was mandated for nearly a month and a half straight and eventually passed out on the job due to exhaustion. He had repeatedly informed supervisors about a pre-existing medical condition, but his concerns were ignored, leading to a serious health incident.

The handling of COVID-19 in the facility has only made things worse. Over 20 youth and numerous staff have contracted the virus, yet proper protocols to stop the spread are being ignored. Staff are regularly rotated between COVID-positive and non-COVID pods, causing the virus to spread. When staff, including myself, refused to release youth into common areas until they were tested, management only relented after confirmed positive cases were found—validating our concerns. In one pod, more than half of the 16 youth contracted COVID. Despite the clear danger, management refuses to address the situation, disregarding the health risks to staff and their families.

Supervisors are also ignoring staff members with compromised immune systems or those with family members who are vulnerable. I have personally informed supervisors that I cannot be around COVID-positive youth due to my family's health risks—my wife is recovering from complications from a C-section, and my newborn may need surgery. Despite this, I was still

placed in COVID-positive pods. One supervisor even said, "We're all just going to have to catch it for it to go away," showing a complete disregard for staff and their families' health.

The intake workers are adding to the chaos. They're rotating staff in and out of COVID-positive pods without considering safety, contributing to the continued spread of the virus. They're also mismanaging overtime, leading to missing hours on my overtime sheet, which means I may have been wrongfully mandated. Other staff with fewer hours should have been stuck instead of me.

Perhaps one of the most toxic aspects of this workplace has been the targeting and mockery of staff who use FMLA. On several occasions, intake workers have openly mocked FMLA users. On August 16 and September 20, intake workers were caught on camera mocking employees who use FMLA, referring to it as "Fake FMLA." There was even a list made by an intake worker of all FMLA users, which they derogatorily referred to as a "Fake FMLA List." Staff who exercise their FMLA rights are punished by being stripped of awarded overtime shifts, and in some cases, like one staff member, they are even escorted out of the building by administration or told to leave immediately if it wasn't your scheduled time to leave for using their FMLA time. This behavior has created a culture of stigma around using FMLA, and staff are frequently penalized for utilizing the benefits they're legally entitled to. On September 20, I was verbally attacked by intake worker Don over the phone after I requested to be removed from a COVID pod due to my family's health risks or I would have to use FMLA and go home. He responded aggressively, saying, "You're going to stop talking to me like that in a minute, I'mma f—" and then hung up on me. When I later encountered him in the hallway, he ignored my request to leave and, along with another staff member, physically blocked my path. I wasn't aggressive at all over the phone or in the hallways.

I've been targeted multiple times for using FMLA, despite having approval. One supervisor told me it was okay to use FMLA, but I was later written up for doing exactly what was approved. This is not an isolated incident—other staff members have also reported similar retaliation. The accusation that I abuse FMLA is baseless, as I only use it when necessary to care for my wife and newborn, which is the entire purpose of FMLA. Despite this, I am consistently mandated for overtime, staying longer than scheduled, and being denied the time I need for my family's medical needs. So how am I abusing FMLA?

There are additional privacy concerns surrounding FMLA. Documents containing sensitive information about our medical conditions are often left out in the open at intake for anyone to see. On one occasion, a staff member approached me and mentioned they had seen my FMLA paperwork lying on the intake desk, which compromised my privacy. It's completely unacceptable that such sensitive information is not being properly handled, further adding to the hostile environment.

Intake workers also falsify records, pre-signing the logbook during night shifts so they can sleep instead of conducting mandatory rounds. Staff on the 11 PM to 7 AM shift are regularly out of

ratio, with doors left unsecured. I've personally experienced delays in being let back into the building after my break because central control, which manages all the doors, was asleep. This is not just a violation of protocol; it's a serious safety issue. If an emergency like a fire or a riot occurred, no one would be able to move or exit the building if central control was asleep.

Favoritism in overtime distribution is another major problem. While some staff struggle to get on the overtime list, one employee has accumulated over 600 hours of overtime, while others are denied opportunities. Management's claim that overtime goes to those with fewer hours is clearly false, as the same people keep getting the shifts. This favoritism, combined with retaliation for using FMLA, has made it nearly impossible for me and others to get fair treatment. I believe I am entitled to compensation for lost wages. Despite supervisors refusing to give me and other staff overtime shifts at times, certain employees are given excessive hours all the time. It's unfair and unethical, especially when other Youth Detention Workers (YDW) are actively requesting overtime but are constantly passed over.

.The problems within Erie County Detention are systemic and go beyond just a few bad actors. Supervisors and intake workers are not only ignoring the rules, but they are also actively creating a toxic environment by targeting staff who speak up or use their legal rights like FMLA. The harassment, unsafe conditions, and blatant disregard for both staff and youth's safety have made the work environment unbearable. When these issues are reported, they're either dismissed or treated as gossip, with little to no action taken.

Even when I reported instances of racism, harassment, and misconduct to the county's EEO office, my concerns were dismissed or laughed at. For example, when I reported being called racial slurs like "nigga," "African King," and "Little black man," the EEO officer attempted to justify the behavior instead of taking it seriously. These comments were particularly hurtful because I am not African, yet people assume I am due to the color of my skin. Being subjected to this kind of treatment on top of everything else has made it clear that no one at the administrative level is taking the necessary steps to correct the systemic problems in the building.

In addition to the emotional and psychological toll of working in this environment, U was assaulted by a YDW in Orange pod. When I walked in he grabbed me by my shirt and pulled me to his face and told me I was a, "bitch". I was also assaulted by the County Commissioner (Which is detailed in Attached documents).

The systemic failures at Erie County Detention, combined with the targeted harassment, especially over FMLA, have created a toxic and unsafe work environment. Despite reporting these issues through the proper channels, nothing has changed, and the harassment, unsafe conditions, and lack of accountability continue.

Federal Violations:

1. **Family and Medical Leave Act (FMLA) – 29 U.S.C. § 2615(a)(1) & (2):**
 - o **Interference with FMLA Rights:** I have been targeted for using my approved FMLA leave, including being written up and denied overtime. FMLA specifically prohibits interference with or retaliation against employees for using their leave.
 - o **Discrimination for Exercising FMLA Rights:** Staff have mocked FMLA users, and I was verbally attacked by an intake worker for requesting leave. The retaliation violates the protections granted by the FMLA.
 2. **Occupational Safety and Health Act (OSHA) – 29 U.S.C. § 654:**
 - o **Failure to Maintain a Safe Workplace:** Staff are left out of ratio, placed in unsafe conditions, and assaulted by youth. OSHA requires that employers provide a workplace free from recognized hazards, which Erie County Detention has failed to do.
 3. **Fair Labor Standards Act (FLSA):**
 - o **Overtime Violations:** Favoritism in overtime assignments and denying mandated breaks after working extended shifts may constitute violations of federal wage and hour laws.
-

New York State Violations:

1. **New York Paid Family Leave Act – N.Y. Workers' Comp. Law § 203 & § 204:**
 - o **Interference with Paid Family Leave:** I and other staff have been harassed for using FMLA leave. The mocking, retaliation, and stripping of overtime shifts for FMLA users violate New York's Paid Family Leave protections.
 - o **Failure to Provide Notice of Rights:** New York law mandates that employees be informed of their Paid Family Leave rights, and the mismanagement of FMLA documentation and failure to process leave requests properly violate this provision.
 2. **New York Labor Law – Article 19:**
 - o **Overwork and Fatigue:** Staff are mandated to work up to 17.5-hour shifts without proper relief. One staff member passed out from exhaustion after supervisors ignored his health concerns. This overwork violates state labor laws concerning rest periods and work hours.
-

County of Erie Violations:

1. **FMLA Harassment and Retaliation (Section V of County Policies):**

- **Mocking and Retaliation:** The behavior of intake workers mocking FMLA users and the "Fake FMLA List" violates the County's own rules prohibiting harassment and retaliation for exercising FMLA rights.
 - 2. **Failure to Ensure Adequate Staffing Ratios (Section IV of County Safety Policies):**
 - **Dangerous Staffing Ratios:** Staff are left out of ratio in Adolescent Offender (AO) pods, directly violating the County's policies that require safe staff-to-youth ratios. This endangers both staff and youth, and management's failure to address these safety concerns violates county safety regulations.
 - 3. **Neglect of COVID-19 Protocols:**
 - **Negligent Rotation of Staff in COVID-Positive Pods:** Management has disregarded basic COVID-19 safety protocols, rotating staff between COVID-positive and non-COVID pods, leading to the spread of the virus. This neglect violates public health guidelines and places staff and their families at risk.
 - 4. **Improper Handling of Medical Privacy:**
 - **Violation of Privacy:** Sensitive medical information regarding FMLA usage is left out in the open at intake, violating both County and federal privacy standards under the Health Insurance Portability and Accountability Act (HIPAA).
-

Specific Incidents and Retaliation:

- **August 16 and September 20, 2024:** Intake workers were caught on camera mocking FMLA users, and on September 20, I was verbally attacked over the phone by intake worker Don when requesting leave. This harassment, coupled with management's failure to address repeated complaints, is a clear violation of my legal rights.
- **Racial Harassment:** I reported being subjected to racial slurs such as "nigga" and "Little black man," yet my complaints were dismissed by the County's EEO office, further contributing to the hostile work environment.
- **Unsafe Work Conditions:** The lack of proper safety measures has led to numerous assaults on staff. The minimal consequences faced by youth for these assaults, such as room confinement for only two hours, emboldens further violence and endangers staff like myself.

The Erie County Detention Center on Ferry Street has become a challenging and distressing workplace environment under the management of Kenneth Simmons, known as "Pastor Kenny." As an employee, I have witnessed and experienced numerous instances of misconduct, harassment, and unprofessional behavior by Mr. Simmons. His actions, which include using offensive language, promoting discriminatory narratives, and intimidating both staff and residents, have created a toxic atmosphere that undermines the integrity and safety of the facility. This introduction outlines the serious concerns and specific incidents that illustrate the deteriorating conditions at the detention center, highlighting the urgent need for intervention and corrective action.

Kenneth Simmons insists that things must be done his way or not at all. He's always boasting about his \$100,000 salary, often under the guise of giving a "motivational speech." However, during these speeches, he simultaneously belittles other staff members while addressing the youth. He frequently brags about his past criminal activities, claiming to have been a killer, robber, pimp, and involved in other illegal acts, and talks about carrying a big black 9mm gun that he locks in a box every morning. He uses these stories to try to connect with the youth, but they still feel a disconnect. He's even gone so far as to threaten to shoot a staff member or throw something at them while entering his office.

Kenneth openly refers to his employees using derogatory terms like "cocksuckers," "faggots," "niggas," "bitches," and "hoes," which is completely unprofessional. It's incredibly uncomfortable to have my boss constantly call me a "nigga" or "little black man," even through text messages. Being constantly referred to as 'African King' is uncomfortable for me, especially because it assumes my heritage based on my darker skin. This often happens in front of youth, which leads to them making African jokes. I find it embarrassing and disrespectful, particularly since my family's lineage in America goes back beyond slavery.

He brags about all the illegal activities he got away with and how he puts money on his former criminal friends' backs because they never snitched on him when they went to jail. He hires ex-cons, like a certain YDW, who never betrayed him, almost as a quid pro quo. This individual got the job in exchange for not snitching and is now used to monitor other employees and report back to him. He also boasted about how his son got caught with a bunch of guns and drugs and he "Pulled some strings" to get them out of trouble.

Kenneth constantly taunts staff about their race in a building predominantly filled with African American people or about their upbringing if he knows their background. For example, on April 20th, right before lunch, he targeted Darnell, who works the 7-3 shift, calling him out in front of everyone and accusing him of lying about being wealthy. It

was humiliating, and the kids kept talking about it. Darnell was visibly uncomfortable and angry after Kenny left around noon. This is not the first time he has done this.

He continues to harass my colleague, JJC Taylor, (The employee he threatened to shoot). She frequently tells me about his open criticism, where he calls her "soft." We both witnessed him yelling at Ms. Katy in his office about her and me questioning his decision to confine Anthony to his room. It's clear that he wants her gone and replaced with Todd, who is more lenient with the kids. He even removed Ms. Taylor from the pods and replaced her with Todd when he was just a trainee. Kenny constantly criticizes her for not being hard on the YDWs, even though that is the shift supervisor's responsibility. Additionally, he frequently undermines her by reminding her that she is a "white girl trying to fit in, or when a conversation comes up about black people he tells her to, "Close her ears".

He is in the building walking around all day everyday flexing his power and it's really intimidating to some employees to the point where they feel they need to hide or look super busy when he is around. For some reason he feels the need to call employees on off days from his personal cell phone to talk about work related errors, he comes off as very condescending . Tried to intimidate me on our phone call about write ups multiple times saying he is worse than the state when I said I didn't know the state comes to see our write ups. He even belittled me when I asked to have a meeting with him about threats made to my family in the pods, he referred and constantly still refers to me as, "Little Black Man".

When I reported Tina for her negative behavior towards me, he immediately got defensive. Ruby and I had already resolved the issue peacefully, but he sent an aggressive text saying, "Call me now!!!!" I felt uncomfortable calling him, so I didn't. He was CC'd in the email, and we ended up in a heated argument via email because he and other staff kept bullying me, and I was fed up with it. They seemed more concerned about how I reported it than the fact that I was being harassed, even though I followed protocol. He requested a meeting on April 4th, and during the meeting, he got physically aggressive with me in the hallway, constantly bumping into me and talking about how he fights and shoots, saying he's very confrontational. He even said, "We can take this shit outside if you want to." All of this happened because I reported someone for making me uncomfortable? The incident occurred on April 4th, 2024, at 7:00 am in the hallway, and all of this is recorded.

Kenny came into the pod very aggressively, saying, "Y'all better be glad the Lord is in my life." He brings a vibe reminiscent of Rikers Island, telling people to "get with the program," though it's more about mental manipulation than physical intimidation to make people fall in line. He said he "doesn't give a fuck about my rights" and threatened that if I don't stop speaking up about harassment, I'll be fired. He claimed the higher-ups

are all out to get me because I speak up. This is the second time in two weeks that he's brought this up, and he keeps reminding me that I'm provisional, and even if I wasn't it would be nothing to find a way to get rid of me. This all started because I exposed the supervisors in my complaint about another supervisor and my rebuttal to an unfair write-up (attached). On June 21st at 2:30, the situation ruined my entire day, leaving me feeling suicidal. I even had to call the suicide hotline because I can't afford to lose my job, but I'm exhausted from being treated like this. No one ever investigates the problems; they just tell me to stop reporting every time.

Kenny told me that the white employees sabotage others if they complain too much or step out of line. He said this on camera between 2:45-3:00 PM on June 14th walking out the pod. He also told me that I'm "flexing too much" by reporting people and that I'm still a "freshman." He keeps reminding me that just because I get good reviews doesn't mean anything and that I'm still provisional, meaning I could be fired at any time. He brings this up every time I complain about something. I didn't feel comfortable reporting workplace harassment to anyone in this building, so I went outside the organization, and now they're targeting me for it. Kenny was furious that I went over everyone's head to report a supervisor, just like he allows the youth to do with us. I was assured by Deidre Brown that I wouldn't face retaliation, but that's exactly what Kenny did when he found out. He's digging into my record, calling around to other pods forcing Admin Cynthia to do this without her knowledge on what's going on.

He also undermines the youth by reminding them that he has their judges on speed dial, even going so far as to tell one young person that "his life is in his hands" because he writes the recommendations for the judges. He boasts about his connections with specific judges, claiming they visit the jail frequently and know him personally. This behavior has led the youth to become too comfortable at Ferry Street, treating it like a dormitory. They enjoy being in jail, making it unlikely that the detention center will succeed in reducing recidivism. The youth often say things like, "Rob and kill a nigga, come to ECD and get a pizza party," and they brag to their friends on phone calls about how "lit" it is. He even vouches for known gang members in court, despite knowing they're unlikely to change, and many return with more charges.

Kenny knows about Jahod visitor being his guardian and lover. Jahod is 17 years old and has been groomed by this woman since he was 15, he feels on here sexually in the visit area and nothing was done about it. Jahod openly boasts in the pods about how he is sleeping with a 28 year old. It's to the point where Jahod doesn't even know he isn't being taken advantage of. Kenneth even came in the pod and boasted about how he was "young with an old joint too" making it seem to Jahod that it was okay to be molested. This situation contributes to a hostile environment, as Jahod frequently returns to the pod upset if his partner doesn't respond to his inquiries about potential

infidelity. On one occasion, he was visibly agitated and prepared for confrontation after making threats on the county phone. Additionally, the presence of multiple staff and residents engaging in sexual relations with the same individual exacerbates Jahod's distress, leading to frequent outbursts and a sense of unsafety within the facility

Moreover, he frequently talks about God and prays, and when someone doesn't share his beliefs, he tries to persuade them to follow his religion. It's EXTREMELY UNCOMFORTABLE to be pressured into praying at work, especially when I'm not a Christian, I am a Wiccan. On 03/29/24, he baptized kids, and I felt awkward and unsure whether I should participate because I'm at work, not at church. Is he acting as a pastor or a deputy commissioner? If I don't join in, will there be consequences? Being new and feeling uncomfortable I just went along with it. He needs to understand that not everyone shares his religious beliefs and that church and state should remain separate for this reason.

Kenneth consistently undermines the chain of command and disrespects staff in front of the youth. He rarely supports us, and there are residents who verbally threaten and attempt to attack staff on multiple occasions, with only an early lock-in as a response. Once the youth are out of lock-in, they often escalate their behavior. Some residents have even threatened to rob or kill certain staff members if they encounter them outside the center. When staff tries to discipline the youth, Kenneth frequently oversteps, either reversing disciplinary actions or completely ignoring the staff's input. Residents often have to physically attack staff before any action is taken to move them. The night before, they didn't support me; they allowed a resident to throw his entire lunch in a staff room and did nothing beyond an early lock-in, refusing to place disruptive kids in the behavior pod despite multiple fights and aggressive behavior (04/10/2024).

Kenneth makes my job incredibly challenging by constantly undermining staff and ignoring the chain of command. Youth frequently tells the staff things like, "I'll go to Pastor Kenny; I don't have to do anything you say." When Roberto reported me for writing him up for playing in the hall, Kenneth claimed he'd "handled it" and then pulled me aside the next day. He refuses to put kids in confinement because he doesn't want to affect his statistics. Which was stated on Camera when a youth got pink and went into his room. Staff joke that "I'm not Malik, my write-ups stick," making the youth feel they don't have to listen to me as a YDW. Kenneth took me out of the pod after taking my write-up back, letting the whole staff and pod laugh about me, which made me look powerless. This write up is attached; it clearly says, "To be reviewed by deputy commissioner."

He removed resident Anthony B. from a management plan (on multiple occasions) JJC had said it should remain in place until Monday, violating the 7-day plan by allowing the youth a visit and phone call on 05/03-05/04. When the youth asked him about the

management plan he replied, " You ain't gotta serve that shit". The youth has since shown no respect for our authority, even making threats and acting aggressively after throwing chess pieces. This same youth is involved in gang initiation, forcing other residents to fight to join the gang. Whenever they act out, they call Pastor Kenny, who eases their consequences. He pretends to be supportive of staff but always sides with the kids. Kenneth also allows parents to disrespect JJC staff and lets them call him directly on his personal phone to handle staff issues, despite not being their direct supervisor.

Kenneth frequently interferes with administration, often bypassing three administrators to get his way. On May 4th at 11:00 am, when I asked about a resident's plan over the county phone, he reacted aggressively, making threats. He said, 'You know what, Malik? I'm going to come up there and lose my shit on the entire yellow pod staff included.' This was because I questioned his actions regarding Anthony's plan. He regularly undermines our team and reacts aggressively when we point out his actions.

Kenneth acts as if he can do whatever he wants, pressuring Chrissy to put AO and JD in the same pod and going over JJC's head to adjust levels for Messiah and Edris, making JJC so uncomfortable that she refused to sign the level B on the count sheet (7-3) on 04/17. Supervisors have expressed frustration with Kenneth, and on 05/02/2024, he told Val he does what he wants, even when it's against the rules. He admitted to smoking and drinking as a pastor. He took Edris off of room confinement after attacking YDW VAL and gave him a visit. He didn't tell anyone anything, just came in the pod and took him to the visit. JJC and staff were confused. (This is documented in the books dates to come.)

The handling of COVID-19 was also problematic. When a resident was diagnosed, Kenneth did very little to stop the spread, only locking down the pod instead of halting all movement. Staff were shuffled in and out of the pod, which could have caused further spread, and those who were never in the pod were forced to work there. Admin didn't consider staff with vulnerable family members or place staff who had nearly died during the pandemic in a safer environment.

There are also issues with security. Memos are issued about clothing, but nothing about the full magazine found in a locker or the break-in to Renika's car, with no sheriff on site. This building is one of the few county buildings without a sheriff. It took weeks to mail a letter about the bullets, but no alert was given to those who might be at risk. This lack of attention makes me question my safety.

In conclusion, the working conditions at the Erie County Detention Center have become intolerable under Kenneth Simmons' management. His unprofessional behavior, including using derogatory language and promoting a toxic environment, has created a

hostile workplace that endangers the well-being of both staff and residents. His actions undermine staff authority, promote unsafe practices, and foster a culture of fear and intimidation. The consistent neglect of proper procedures and the disregard for staff and resident safety, particularly during critical situations such as the COVID-19 pandemic, further exacerbate the situation. This environment not only compromises the integrity of the institution but also has significant negative impacts on staff morale and mental health. It is imperative that immediate and thorough action is taken to address these issues, ensuring a safe and respectful workplace for all employees and residents.

Fax Number

Company Website

Date of the most recent act of alleged discrimination

09/21/2024

Description of discrimination

Tell us more about each act of discrimination that you experienced. Please include dates, names of people involved, and other details. You must explain why you think these acts were discriminatory and how these acts are connected to the protected class (race, color, sex, disability, etc.) you selected previously. If you have supporting documentation or evidence, you may provide it later.

I have experienced ongoing harassment at the Erie County Youth Detention Center, primarily from Kenneth Simmons, whose aggressive and unprofessional behavior has created a hostile work environment. This harassment includes physical aggression, verbal threats, the use of racial slurs, and intimidation tactics that undermine my authority in front of colleagues and juveniles. In response to these incidents, I filed a police report to document the severity of the situation. His actions, which often go unchecked by other staff members, have consistently disregarded my contributions and well-being, contributing to a culture of fear and intimidation that has severely impacted my ability to perform my duties effectively.

More documents to come.

Declaration

Based on the information contained in this form, I charge the herein named respondent(s) with an unlawful discriminatory practice, in violation of the New York State Human Rights Law.

I have not filed any other civil action, nor do I have an action pending before any administrative agency, under any state or local law, based upon this same unlawful discriminatory practice. (If you have another action pending and still wish to file, please contact our office to discuss.)

Please Initial:

MH

I affirm under penalties of perjury, that I am the complainant herein; that I have read (or had read to me) the foregoing complaint and know the content thereof; that the same is true of my own knowledge except as to the matters therein stated on information and belief; and that as to those matters, I believe the same to be true.

Malik Hunter

Enter today's date.

09/21/2024

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23D-4

DIRECTOR OF BUDGET
& MANAGEMENT

October 2024 Budget Monitoring Report

24COMM. 23D-4

Attachments



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 17, 2024

Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: October 2024 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending October 31, 2024. Additionally, please see a position vacancy report as of October 31, 2024.

The BMR shows that for the first ten (10) months of 2024 the County has a \$12,897,500 positive variance, which can be attributed to several key factors.

On the positive, total Interest Earnings revenue is nearly \$15.7 million over budget for the period and has exceeded the total budgeted amount for the year by more than \$13.8 million (\$21.9 million total earned; \$8.1 million budgeted). Given the County's strong cash position, the continuation of historic interest rates and the Comptroller's aggressive investment strategies, we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2024 Adopted Budget.

Also, the County has realized more than \$8.1 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. This is despite being nearly \$4.7 million over budget on overtime expenses for the period, nearly two-thirds of which (\$2.8 million) is exclusively within the Sheriff's Police Services Division, which has now exceeded its annual budget (of \$6 million) by \$1.8 million (\$7.8 million expended) with two (2) months remaining in the year. Other relevant departments over budget for the period include: Sheriff's Jail Management (\$1.24 million), Buildings & Grounds (\$240,782), Youth Detention (\$173,480), Clerk's Auto Bureau (\$164,189), and Health Division (\$131,201).

On the negative side, sales tax receipts continue to be a concern. October-related payments were 1.41% (or -\$683,595) less than for October 2023. Year-to-date sales tax receipts remain roughly even (-.01%) through October (vs 0.11% through September) with 2023.

We still project a year-end sales tax shortfall of approximately \$22.5 million (from \$20.6 million last month). To meet the 2024 Adopted Budget for sales tax (\$639.3 million), it would require growth of 29% for the remainder of the year. With a next 3rd quarter reconciliation payment scheduled for December 28th, we remain optimistic that sales tax revenues will continue to rally through the 4th quarter of the year and close this year-end gap further.

The BMR also includes an initial projection for year-end 2024. It shows a projected year-end 2024 surplus of \$10,094,858. This is a projection, subject to change due to sales tax receipts, New York State or Federal actions, the timing of IGT payments or the impact to other key accounts.

As the year progresses, we will continue to closely monitor sales tax receipts and growth trends and report to your Honorable Body. I think it is also important to note that even though sales tax is among the largest individual variables in determining an overall budget variance, it is not the only variable. As you can see in this BMR, as of the first ten (10) months of 2024, we still have a modest positive variance and are projecting a slight year-end surplus, despite the underperformance of sales tax.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the March BMR or any other fiscal matters.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mark Cornell', with a long horizontal flourish extending to the right.

Mark Cornell
Director of Budget and Management

cc: County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

January-October 2024 Budget Monitoring Report (BMR) Summary by Account Type

Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue							
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	0	100%
** Property Tax Related	(16,308,176)	(6,894,179)	(6,402,782)	(491,397)	93%	(9,905,394)	39%
** Sales Tax	(639,334,423)	(523,916,792)	(504,515,397)	(19,401,394)	96%	(134,819,026)	79%
** Sales Tax to Local Govt.	(441,736,833)	(361,977,220)	(348,572,169)	(13,405,051)	96%	(93,164,664)	79%
** Other Sources	(54,472,385)	(46,574,569)	(66,642,880)	20,068,311	143%	12,170,495	122%
** Fees, Fines or Charges	(34,659,832)	(30,857,881)	(30,982,915)	125,034	100%	(3,676,917)	89%
*** Local Source Revenue	(1,485,545,992)	(1,269,254,984)	(1,256,150,487)	(13,104,497)	99%	(229,395,506)	85%
*** Federal Revenue	(210,482,791)	(186,627,334)	(192,605,822)	5,978,488	103%	(17,876,969)	92%
*** State Revenue	(265,277,616)	(201,946,335)	(174,171,893)	(27,774,442)	86%	(91,105,723)	66%
*** Interfund Revenue	(11,881,592)	(11,367,041)	(9,823,386)	(1,543,655)	86%	(2,058,206)	83%
**** County Revenue	(1,973,187,991)	(1,669,195,693)	(1,632,751,588)	(36,444,106)	98%	(340,436,403)	83%
Expenses							
** Salaries	298,823,603	244,092,842	225,633,427	18,459,415	92%	73,190,176	76%
** Non-Salaries	37,375,055	30,748,870	34,219,435	(3,470,564)	111%	3,155,621	92%
** Countywide Adjustments	(5,706,309)	(4,113,936)	0	(4,113,936)	0%	(5,706,309)	0%
*** Personnel Related Expense	330,492,349	270,727,776	259,852,862	10,874,914	96%	70,639,487	79%
*** Fringe Benefit Total	175,939,743	145,670,518	136,612,153	9,058,366	94%	39,327,590	78%
** Supplies and Repairs	13,353,081	10,035,231	7,089,363	2,945,868	71%	6,263,719	53%
** Other	46,487,260	31,881,186	27,811,063	4,070,123	87%	18,676,197	60%
** Contractual	769,469,296	600,801,639	577,177,331	23,624,308	96%	192,291,965	75%
** Equipment	12,844,866	8,536,585	8,536,585	0	100%	4,308,281	66%
** Allocations	164,385,824	105,680,785	103,723,681	1,957,105	98%	60,662,144	63%
** Program Specific	676,698,262	519,957,800	523,146,879	(3,189,078)	101%	153,551,383	77%
** Debt Services	45,281,873	35,300,023	35,300,023	0	100%	9,981,850	78%
*** All Other Operating Expense	1,728,520,464	1,312,193,251	1,282,784,925	29,408,326	98%	445,735,539	74%
**** County Expense	2,234,952,556	1,728,591,545	1,679,249,939	49,341,605	97%	555,702,616	75%
***** Net	261,764,565	59,395,851	46,498,351	12,897,500		215,266,213	

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

January-October 2024 Budget Monitoring Report (BMR)
Detail by Account

Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue								
400000 Real Property Taxes	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	0	100%	
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	0	100%	
400010 Exemption Removal	(980,000)	(980,000)	(804,948)	(175,052)	82%	(175,052)	82%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	0	0	0	0%	(10,000)	0%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,770,052)	(4,454,737)	(315,314)	93%	(345,263)	93%	
400050 Int&Pen on R P Taxes	(15,533,598)	(1,324,617)	(1,324,617)	0	100%	(14,208,981)	9%	
400060 Omitted Taxes	(4,000)	(4,000)	(2,970)	(1,030)	74%	(1,030)	74%	
466060 Prop Tax Rev Adjust	5,019,422	184,490	184,490	(1)	100%	4,834,932	4%	
** Property Tax Related	(16,308,176)	(6,894,179)	(6,402,782)	(491,397)	93%	(9,905,394)	39%	
402000 Sales Tax EC Purp	(241,067,475)	(197,548,096)	(190,224,831)	(7,323,265)	96%	(50,842,644)	79%	County Share of sales tax is showing a neg variance of \$19.4M through October.
402100 1% Sales Tax-EC Purp	(227,615,560)	(186,524,626)	(179,599,001)	(6,925,625)	96%	(48,016,559)	79%	
402120 .25% Sales Tax	(56,883,796)	(46,614,690)	(44,897,189)	(1,717,501)	96%	(11,986,608)	79%	
402130 .5% Sales Tax	(113,767,592)	(93,229,380)	(89,794,377)	(3,435,003)	96%	(23,973,215)	79%	
** Sales Tax	(639,334,423)	(523,916,792)	(504,515,397)	(19,401,394)	96%	(134,819,026)	79%	
** Sales Tax to Local Govt.	(441,736,833)	(361,977,220)	(348,572,169)	(13,405,051)	96%	(93,164,664)	79%	
402300 Hotel Occupancy Tax	(13,000,000)	(11,827,856)	(12,922,767)	1,094,911	109%	(77,233)	99%	
402500 OTB Betting & Gaming	(2,190,000)	(1,840,361)	(1,602,966)	(237,395)	87%	(587,034)	73%	
402510 Video Lottery Aid	(288,560)	(288,560)	(288,560)	0	100%	0	100%	Under the now expired Seneca Compact, the one remaining gaming payment originally expected in July will be held in escrow until a new Compact is signed.
402520 Gaming Facilities Aid	(102,665)	(102,665)	(650,498)	547,833	634%	547,833	634%	
402610 Medical Marj Exc Tax	(160,000)	(120,000)	(99,213)	(20,787)	83%	(60,787)	62%	
402620 Tax-Cannabis	0	0	(247,999)	247,999	0%	247,999	0%	
415010 Post Mortem Toxicol	(5,000)	(4,167)	(57,755)	53,588	1386%	52,755	1155%	
415100 Real Property Trans	(228,045)	(190,038)	(163,341)	(26,697)	86%	(64,704)	72%	
415160 Mortgage Tax	(617,104)	(514,253)	(507,294)	(6,959)	99%	(109,810)	82%	
415500 Prisoner Transport	(25,200)	(21,000)	(11,580)	(9,420)	55%	(13,620)	46%	
415620 Commissary Reimb	(193,282)	(161,068)	(161,068)	0	100%	(32,214)	83%	
415622 Jail Phone Revenue	(331,631)	(331,631)	(306,630)	(25,001)	92%	(25,001)	92%	
416570 Post Exposure Rabies	(133,048)	(120,120)	(127,000)	6,880	106%	(6,048)	95%	
417200 Day Care Repay Recov	(52,883)	(44,069)	(85,420)	41,350	194%	32,537	162%	
417500 Repay Em Ast/Adults	(288,602)	(240,502)	(254,893)	14,392	106%	(33,709)	88%	
417510 Repay Medical Asst	(2,143,048)	(1,785,873)	(1,566,551)	(219,322)	88%	(576,497)	73%	
417520 Repay-Family Assist	(287,277)	(239,398)	(198,158)	(41,239)	83%	(89,119)	69%	
417530 Repay-Foster Care/Ad	(1,219,938)	(1,016,615)	(935,137)	(81,478)	92%	(284,801)	77%	
417550 Repay-SafetyNetAsst	(3,699,123)	(3,082,603)	(4,041,693)	959,091	131%	342,570	109%	
417560 Repay-Serv For Recip	(20,966)	(17,472)	(9,056)	(8,416)	52%	(11,910)	43%	
417570 SNAP Fraud Incentives	(51,213)	(42,678)	(35,063)	(7,615)	82%	(16,150)	68%	
417580 Repaymts-Handi Child	(131,824)	(109,853)	(71,771)	(38,082)	65%	(60,053)	54%	
418025 Recov-SafetyNet Bur	0	0	(54,750)	54,750	0%	54,750	0%	
418030 Repayments-IV D Adm	(4,283,586)	(3,718,470)	(3,187,252)	(531,218)	86%	(1,096,334)	74%	
418110 Comm Coll Respreads	(7,784,245)	(7,784,245)	(7,784,245)	0	100%	0	100%	
418130 Comm Coll Reimb	(68,753)	(57,294)	(49,172)	(8,123)	86%	(19,581)	72%	
418410 OCSE Medical Payments	(1,182,624)	(985,520)	(868,704)	(116,816)	88%	(313,920)	73%	
418430 Donated Funds	(929,000)	(592,189)	(343,246)	(248,943)	58%	(585,754)	37%	
420020 ECC Cap Cons-Otr Gvt	(95,000)	(95,000)	(95,000)	0	100%	0	100%	
420499 OthLocal Source Rev	(94,494)	(78,745)	(85,389)	6,644	108%	(9,105)	90%	
420500 Rent-RI Prop-Concess	(42,500)	(35,417)	(40,247)	4,830	114%	(2,253)	95%	
420520 Rent-RI Prop-Rtw-Eas	(2,500)	(2,083)	(704)	(1,379)	34%	(1,796)	28%	
420540 Rent - 608 William	0	0	(29,033)	29,033	0%	29,033	0%	
420550 Rent-663 Kensington	(14,292)	(11,910)	(10,719)	(1,191)	90%	(3,573)	75%	
420560 Rent-1500 Broadway	(230,768)	(192,307)	(194,473)	2,166	101%	(36,295)	84%	
421550 Fort Crime Proceed	(68,029)	(16,667)	(159,952)	143,285	960%	91,922	235%	

January-October 2024 Budget Monitoring Report (BMR)
Detail by Account

Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
421560 Shared Revenue (ICE)	(300,000)	(300,000)	(300,000)	0	100%	0	100%	
422000 Copies	(8,100)	(6,750)	(7,268)	518	108%	(832)	90%	
422040 Gas Well Drill Rents	(1,500)	(1,250)	(500)	(750)	40%	(1,000)	33%	
422050 E-Payable Rebates	0	0	(419)	419	0%	419	0%	Refund P/Y Expenses related to the
423000 Refunds P/Y Expend	(1,301,000)	(1,300,833)	(3,449,161)	2,148,328	265%	2,148,161	265%	return of prior year surpluses from
445000 Recovery Int - SID	(286,728)	(238,940)	(146,680)	(92,260)	61%	(140,048)	51%	Indigent Legal Services subcontractors.
445030 Int & Earn - Gen Inv	(7,566,215)	(5,805,174)	(19,551,692)	13,746,517	337%	11,985,477	258%	
445040 Int & Earn-3rd Party	(500,000)	(416,668)	(2,386,297)	1,969,630	573%	1,886,297	477%	Through 83% of the year, interest
466000 Misc Receipts	(388,650)	(323,875)	(515,509)	191,634	159%	126,859	133%	earnings stand at \$22M and have
466020 Minor Sale - Other	(26,500)	(22,083)	(5,865)	(16,218)	27%	(20,635)	22%	exceeded the total annual budget by
466070 Refunds P/Y Expenses	(1,821,646)	(753,038)	(697,213)	(55,825)	93%	(1,124,433)	38%	\$13.9M.
466080 Canc-P/Y Liabilities	0	0	(190,000)	190,000	0%	190,000	0%	
466120 Other Misc DISS Rev	(3,400)	(2,833)	(2,855)	21	101%	(545)	84%	
466130 Oth Unclass Rev	0	0	(30,710)	30,710	0%	30,710	0%	
466150 Chlamydia Study Forms	(8,000)	(6,667)	(4,458)	(2,209)	67%	(3,542)	56%	
466180 Unanticip P/Y Rev	0	0	(37,508)	37,508	0%	37,508	0%	
466260 Intercept-LocalShare	(90,471)	(75,393)	(123,385)	47,993	164%	32,914	136%	
466280 Local Srce - ECMCC	(20,000)	(16,667)	(21,714)	5,047	130%	1,714	109%	
466360 Stadium Reimbursement	(790,000)	(352,500)	(796,125)	443,625	226%	6,125	101%	
466370 Key Bnk Ctr Reimb	(360,000)	(330,000)	(375,000)	45,000	114%	15,000	104%	
467000 Misc Depart Income	(8,653)	(7,211)	(2,067)	(5,144)	29%	(6,586)	24%	Through 83% of the year, the County
479100 Other Contributions	(67,022)	(55,852)	(45,653)	(10,199)	82%	(21,369)	68%	has achieved 122% of the annual Other
480020 Sale-Excess Material	(925,250)	(859,833)	(661,137)	(198,696)	77%	(264,113)	71%	Sources revenue budget.
480030 Recycling Revenue	(34,050)	(28,375)	(44,366)	15,991	156%	10,316	130%	
** Other Sources	(54,472,385)	(46,574,569)	(66,642,880)	20,068,311	143%	12,170,495	122%	
406610 STD Clinic Fees	(222,470)	(185,392)	(217,458)	32,066	117%	(5,012)	98%	
415000 Medical Exam Fees	(780,000)	(650,000)	(609,977)	(40,023)	94%	(170,023)	78%	
415050 Treasurer Fees	(125,000)	(104,167)	(119,678)	15,512	115%	(5,322)	96%	
415105 Passport Fees	(50,000)	(41,667)	(72,240)	30,573	173%	22,240	144%	
415110 Court Fees	(368,755)	(307,296)	(336,050)	28,754	109%	(32,705)	91%	
415120 Small Claims AR Fees	(600)	(500)	(1,270)	770	254%	670	212%	
415130 Auto Fees	(5,405,783)	(4,809,408)	(4,942,757)	133,349	103%	(463,026)	91%	
415140 Comm of Educ Fees	(129,463)	(107,886)	(81,879)	(26,007)	76%	(47,584)	63%	
415150 Recording Fees	(4,500,000)	(3,932,404)	(4,366,091)	433,687	111%	(133,909)	97%	
415180 Vehicle Use Tax	(5,995,431)	(4,996,193)	(4,839,800)	(156,392)	97%	(1,155,631)	81%	
415185 E-Z Pass Tag Sales	(8,750)	(7,292)	(6,825)	(467)	94%	(1,925)	78%	
415200 Civil Serv Exam Fees	(47,500)	0	0	0	0%	(47,500)	0%	
415210 3rd Party Deduct Fee	0	0	5,000	(5,000)	0%	(5,000)	0%	
415510 Civil Proc Fees-Sher	(1,102,000)	(939,638)	(1,066,000)	126,362	113%	(36,000)	97%	
415520 Sheriff Fees	(45,000)	(37,500)	(30,502)	(6,998)	81%	(14,498)	68%	
415600 Inmate Discip Surch	(17,500)	(14,583)	(6,862)	(7,721)	47%	(10,638)	39%	
415605 Drug Testing Charge	(30,000)	(25,000)	(14,051)	(10,949)	56%	(15,949)	47%	
415610 Restitution Surcharge	(20,000)	(16,667)	(5,497)	(11,169)	33%	(14,503)	27%	
415630 Bail Fee-Alt / Incar	(4,500)	(3,750)	0	(3,750)	0%	(4,500)	0%	
415640 Probation Fees	(400,000)	(333,333)	(213,327)	(120,006)	64%	(186,673)	53%	
415650 DWI Program	(745,569)	(559,177)	0	(559,177)	0%	(745,569)	0%	
415670 Elec Monitoring Ch	(8,000)	(6,667)	(9,452)	2,785	142%	1,452	118%	
415680 Pmt-Home Care Review	(10,000)	(8,333)	(315)	(8,018)	4%	(9,685)	3%	
416020 Comm Sanitat & Food	(1,175,000)	(979,167)	(1,048,224)	69,057	107%	(126,776)	89%	
416030 Realty Subdivisions	(12,000)	(10,000)	(4,779)	(5,221)	48%	(7,221)	40%	
416040 Individ Sewr Sys Opt	(425,000)	(354,167)	(400,790)	46,623	113%	(24,210)	94%	
416090 Pen & Fines-Health	(20,000)	(16,667)	(24,600)	7,933	148%	4,600	123%	
416150 PPD Tests	(8,580)	(7,150)	(114)	(7,036)	2%	(8,466)	1%	

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Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
416160 TB Outreach	(47,380)	(39,483)	(32,964)	(6,520)	83%	(14,416)	70%	
416190 Immunizations/Service	(8,283)	(6,903)	(928)	(5,974)	13%	(7,355)	11%	
416580 Training Course Fees	(63,910)	(53,258)	(58,840)	5,582	110%	(5,070)	92%	
416610 Pub Health Lab Fees	(245,000)	(204,167)	(333,228)	129,061	163%	88,228	136%	
416920 Medicaid-Early Interv	(225,000)	(187,500)	(193,877)	6,377	103%	(31,123)	86%	
416930 Ambulance Services	(250,000)	(83,333)	(103,755)	20,422	125%	(146,245)	42%	
418040 Inspec Fee Wght/Meas	(135,546)	(112,955)	(115,331)	2,376	102%	(20,215)	85%	
418050 Item Price Waivr Fee	(227,000)	(189,167)	(195,458)	6,291	103%	(31,542)	86%	
418400 Subpoena Fees	(5,641)	(4,701)	(7,720)	3,019	164%	2,079	137%	
418500 Park & Rec Chgs-Camp	(240,000)	(200,000)	(218,167)	18,167	109%	(21,833)	91%	
418510 Park & Rec Chgs-Shel	(495,000)	(494,674)	(507,920)	13,245	103%	12,920	103%	
418520 Chgs-Park Emp Subsis	(16,200)	(13,500)	(13,500)	0	100%	(2,700)	83%	
418530 Golf Chg-Other Fees	(360,000)	(342,012)	(329,148)	(12,864)	96%	(30,852)	91%	
418540 Golf Chg-Greens Fees	(795,000)	(726,641)	(806,366)	79,724	111%	11,366	101%	
418550 Sale of Forest Prod	(9,500)	(7,917)	(6,759)	(1,157)	85%	(2,741)	71%	
418590 Spec Events Receipts	(3,000)	(2,500)	(4,500)	2,000	180%	1,500	150%	
420000 Tx&Assm Svs-Oth Govt	(170,000)	(170,000)	(187,429)	17,429	110%	17,429	110%	
420010 Elec Exp Other Govt	(8,858,658)	(8,858,658)	(8,858,658)	0	100%	0	100%	
420030 Police Svcs-Oth Gvt	(307,550)	(256,292)	(257,192)	900	100%	(50,358)	84%	
420040 Jail Facil - Oth Gov	0	0	(4,650)	4,650	0%	4,650	0%	
420190 Gen Svc-Oth Gov	(960)	(800)	(800)	0	100%	(160)	83%	
420271 CESQG Charges	(87,500)	(72,917)	(10,845)	(62,072)	15%	(76,655)	12%	
421000 Pistol Permits	(225,645)	(188,038)	(125,045)	(62,993)	67%	(100,600)	55%	
421500 Fines&Forfeited Bail	(6,000)	(5,000)	(11,545)	6,545	231%	5,545	192%	
421510 Fines and Penalties	(2,238)	(1,865)	(2,290)	425	123%	52	102%	
466010 NSF Check Fees	(2,920)	(2,433)	(2,886)	453	119%	(34)	99%	
466190 Item Pricing Penalty	(200,000)	(166,667)	(169,891)	3,224	102%	(30,109)	85%	
466340 STOPDWI VIP Prs Fees	(15,000)	(12,500)	(9,685)	(2,815)	77%	(5,315)	65%	
** Fees, Fines or Charges	(34,659,832)	(30,857,881)	(30,982,915)	125,034	100%	(3,676,917)	89%	
*** Local Source Revenue	(1,485,545,992)	(1,269,254,984)	(1,256,150,487)	(13,104,497)	99%	(229,395,506)	85%	
405570 ME 50% Fed Presch	(4,284,000)	(3,770,000)	(3,583,333)	(186,667)	95%	(700,667)	84%	
410070 FA-IV-B Preventive	(1,035,686)	(863,072)	(965,935)	102,863	112%	(69,751)	93%	
410080 FA-Admin Chargeback	1,835,629	994,299	1,682,660	(688,361)	169%	152,969	92%	
410120 FA-SNAP ET 100%	(1,277,842)	(1,064,868)	(347,082)	(717,786)	33%	(930,760)	27%	
410150 SSA-SSI Pri Inc Prg	(17,600)	(14,667)	(25,400)	10,733	173%	7,800	144%	
410240 HUD Rev D14.267 CoC	(6,736,386)	(5,224,970)	(5,301,890)	76,920	101%	(1,434,496)	79%	
410500 FA-Civil Defense	(351,547)	(292,956)	(282,107)	(10,849)	96%	(69,440)	80%	
410510 Fed Drug Enforcement	(19,841)	(16,534)	0	(16,534)	0%	(19,841)	0%	
410520 Buffalo Police Dept	(30,375)	(25,313)	(22,595)	(2,717)	89%	(7,780)	74%	
411000 MH Fed Medi Sal Sh	(1,048,677)	(814,731)	(804,137)	(10,594)	99%	(244,540)	77%	
411490 Fed Aid - TANF FFFS	(38,997,091)	(38,762,425)	(43,228,906)	4,466,481	112%	4,231,815	111%	
411495 FA - SYEP	(2,199,422)	(1,948,334)	(2,911,074)	962,740	149%	711,652	132%	
411500 Fed Aid - MA In House	1,643,550	1,198,422	1,146,620	51,802	96%	496,930	70%	
411520 FA-Family Assistance	(35,525,442)	(27,961,440)	(25,833,220)	(2,128,220)	92%	(9,692,222)	73%	
411540 FA-Social Serv Admin	(21,532,936)	(20,407,550)	(22,017,269)	1,609,719	108%	484,333	102%	
411550 FA-Soc Serv Adm A-87	(1,883,161)	(1,580,577)	(780,089)	(800,488)	49%	(1,103,072)	41%	
411570 Fed Aid - SNAP Admin	(16,603,064)	(13,887,328)	(12,088,294)	(1,799,034)	87%	(4,514,770)	73%	
411580 Fed Aid - SNAP ET 50%	(4,485,073)	(3,737,561)	(2,358,780)	(1,378,781)	63%	(2,126,293)	53%	
411590 FA-HEAP	(4,902,090)	(4,794,866)	(2,458,022)	(2,336,844)	51%	(2,444,068)	50%	
411610 FA-Serv/Recipients	(5,178,420)	(4,891,542)	(6,732,266)	1,840,724	138%	1,553,846	130%	
411640 FA-Daycare Block Grt	(44,938,536)	(40,938,536)	(48,240,169)	8,161,219	120%	3,301,633	107%	
411670 FA-Refugee&Entrants	(126,706)	(113,168)	(179,293)	66,125	158%	52,587	142%	
411680 FA-Foster Care/Adopt	(21,361,805)	(17,326,313)	(14,607,308)	(2,719,005)	84%	(6,754,497)	68%	

After 83% of the year, the County has achieved 89% of the annual Fees, Fines, or Charges revenue budget.

Federal Aid

Formula-driven Federal Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.

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Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
411690 FA-IV-D Incentives	(459,960)	(383,300)	(373,026)	(10,274)	97%	(86,934)	81%	
411700 FA-TANF Safety Net	(342,046)	(285,038)	(252,089)	(32,949)	88%	(89,957)	74%	
411780 Fed Aid-Medicaid Adm	(140,187)	(116,823)	(189,235)	72,413	162%	49,048	135%	
414000 Federal Aid	(384,872)	(375,060)	(1,052,160)	677,101	281%	667,288	273%	
414010 Federal Aid - Other	0	0	(33,388)	33,388	0%	33,388	0%	After 83% of the year, the County has achieved 92% of the budgeted Federal revenue.
414020 Misc Federal Aid	(99,205)	(82,671)	(136,317)	53,646	165%	37,112	137%	
414030 FMAP Revenue	0	0	(631,717)	631,717	0%	631,717	0%	
*** Federal Revenue	(210,482,791)	(186,627,334)	(192,605,822)	5,978,488	103%	(17,876,969)	92%	
405000 State Aid For DA Sal	(77,682)	(77,682)	(77,682)	0	100%	0	100%	
405010 St Re Indigent Care	(30,000)	(25,000)	(24,900)	(100)	100%	(5,100)	83%	
405170 SA-Crt Fac Incen Aid	(4,349,812)	(3,090,573)	(2,138,579)	(951,994)	69%	(2,211,233)	49%	
405190 StAid-Octane Testing	(25,885)	(21,571)	(21,587)	16	100%	(4,298)	83%	State Aid
405500 SA-Spec Need Presch	(40,214,184)	(33,543,042)	(32,289,213)	(1,253,829)	96%	(7,924,971)	80%	
405520 SA-NYS DOH EI Serv	(4,293,914)	(3,578,262)	(3,067,786)	(510,476)	86%	(1,226,128)	71%	
405530 SA-Admin Preschool	(411,150)	(353,720)	(441,375)	87,655	125%	30,225	107%	Formula-driven State Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.
405540 SA-Art VI-P H Work	(3,996,089)	(3,424,913)	(2,985,079)	(439,834)	87%	(1,011,010)	75%	
405560 SA-NYS DOH EI Admin	(546,948)	(455,790)	(455,790)	0	100%	(91,158)	83%	
405590 SA-Medicaid EI Admin	(140,187)	(116,823)	(189,234)	72,412	162%	49,047	135%	
405595 SA-Med Anti Fraud	(494,633)	(455,852)	(413,184)	(42,668)	91%	(81,449)	84%	
406000 SA-Fr Prob Serv	(1,399,470)	(1,166,225)	(1,057,103)	(109,123)	91%	(342,368)	76%	
406010 SA-Fr Nav Law Enforc	(80,500)	(67,083)	0	(67,083)	0%	(80,500)	0%	
406020 SA-Snomob Lw Enforc	(10,000)	(8,333)	(10,545)	2,212	127%	545	105%	
406500 Refugee Hlth Assment	(91,041)	(74,947)	(66,527)	(8,420)	89%	(24,514)	73%	
406550 Emerg Med Training	(447,420)	(372,850)	(268,990)	(103,860)	72%	(178,430)	60%	
406560 SA-Art VI-Pub Health	(5,187,524)	(3,794,745)	(3,800,380)	5,635	100%	(1,387,144)	73%	
406810 SA-Foren Mntl Hea Sr	(2,905,867)	(2,421,556)	(2,063,558)	(357,998)	85%	(842,309)	71%	
406830 SA-Mental Health II	(38,621,915)	(32,347,221)	(30,219,080)	(2,128,141)	93%	(8,402,835)	78%	
406860 State Aid - OASAS	(18,493,119)	(15,184,823)	(14,327,473)	(857,350)	94%	(4,165,646)	77%	
406880 State Aid - OPWDD	(604,886)	(491,697)	(491,267)	(430)	100%	(113,619)	81%	
406890 Handpd Park Surch	(14,000)	(11,667)	(13,309)	1,642	114%	(691)	95%	
407500 SA-MA In House	1,643,550	1,369,625	1,407,262	(37,637)	103%	236,288	86%	
407510 SA-Spec Need Adult	(2,310)	(1,925)	0	(1,925)	0%	(2,310)	0%	
407520 SA-Family Assistance	0	0	(35,932)	35,932	0%	35,932	0%	
407540 SA-Soc Serv Admin	(36,608,638)	(28,049,662)	(29,024,367)	974,705	103%	(7,584,271)	79%	
407550 SA-Ex Fd Stmp Emp&Tr	0	0	(839,506)	839,506	0%	839,506	0%	
407600 SA-Sec Det Other Co	(447,136)	(372,613)	(296,898)	(75,715)	80%	(150,238)	66%	
407610 SA-Sec Det Loc Yth	(2,965,001)	(2,467,251)	(1,925,933)	(541,318)	78%	(1,039,068)	65%	
407625 SA-Raise the Age	(9,602,312)	(8,090,729)	(7,178,454)	(912,275)	89%	(2,423,858)	75%	
407630 SA-Safety Net Assist	(10,318,315)	(8,598,596)	(7,671,244)	(927,352)	89%	(2,647,071)	74%	
407640 SA-Emerg Assist/Adult	(502,801)	(419,001)	(335,912)	(83,089)	80%	(166,889)	67%	
407650 SA-Foster Care/Adopt	(39,937,079)	(26,050,814)	(16,692,158)	(9,358,656)	64%	(23,244,921)	42%	
407670 SA-EAF Prev POS	(5,591,938)	(4,315,534)	(2,816,786)	(1,498,748)	65%	(2,775,152)	50%	
407680 SA-Serv Fr Recipnts	(7,674,682)	(6,490,276)	(6,511,366)	21,091	100%	(1,163,316)	85%	
407710 SA-Legal Serv/Disab	(105,504)	(87,920)	0	(87,920)	0%	(105,504)	0%	
407720 SA-Handicapped Child	0	0	11,795	(11,795)	0%	(11,795)	0%	
407730 State Aid - Burials	(1,034)	(862)	(522)	(340)	61%	(512)	50%	
407740 SA-Veterns Srv Agenc	(70,000)	0	0	0	0%	(70,000)	0%	
407780 SA-Daycare Block Grt	(3,769,160)	(3,140,967)	(2,371,195)	(769,772)	75%	(1,397,965)	63%	
407795 State Aid - Code Blue	(1,128,696)	(437,072)	(322,667)	(114,405)	74%	(806,029)	29%	
408000 SA-Youth Progs	(25,181)	(20,984)	(74,029)	53,045	353%	48,848	294%	
408020 Youth-Reimb Programs	(1,602,631)	(932,498)	(642,021)	(290,477)	69%	(960,610)	40%	
408030 Homeless/Run NR RHY1	(117,000)	(97,500)	(77,034)	(20,466)	79%	(39,966)	66%	
408040 Homeless/Run Re RHY2	(84,000)	(70,000)	(48,966)	(21,034)	70%	(35,034)	58%	

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408055 Youth Sports/Edu Opp	(639,742)	(409,386)	(171,238)	(238,148)	42%	(468,504)	27%	
408056 Youth Team Sports	(937,984)	(623,262)	(376,045)	(247,217)	60%	(561,939)	40%	
408061 STSJP - RTA	(450,000)	(375,000)	(241,244)	(133,756)	64%	(208,756)	54%	
408065 Yth-Supervision	(1,112,531)	(691,687)	(281,150)	(410,537)	41%	(831,381)	25%	
408530 SA-Crim Justice Prog	(935,277)	(739,829)	(255,666)	(484,163)	35%	(679,611)	27%	
409000 State Aid Revenues	(10,784,607)	(6,309,872)	(4,518,107)	(1,791,765)	72%	(6,266,500)	42%	
409010 State Aid - Other	(8,042,174)	(2,583,237)	2,302,515	(4,885,752)	-89%	(10,344,689)	-29%	After 83% of the year, the County has achieved 66% of the budgeted State revenue.
409020 SA-Misc	(56,615)	(47,179)	(87,691)	40,512	186%	31,076	155%	
409030 SA-Main-Lieu of Rent	(157,578)	(131,315)	(131,351)	36	100%	(26,227)	83%	
409060 SA-Prob Pretrial Ser	(815,014)	(676,617)	(543,343)	(133,275)	80%	(271,671)	67%	
*** State Revenue	(265,277,616)	(201,946,335)	(174,171,893)	(27,774,442)	86%	(91,105,723)	66%	
450000 Interfund Rev Non-Sub	(9,823,386)	(9,823,386)	(9,823,386)	0	100%	0	100%	
486000 Interfund Rev Subsidy	(2,058,206)	(1,543,655)	0	(1,543,655)	0%	(2,058,206)	0%	
*** Interfund Revenue	(11,881,592)	(11,367,041)	(9,823,386)	(1,543,655)	86%	(2,058,206)	83%	
**** County Revenue	(1,973,187,991)	(1,669,195,693)	(1,632,751,588)	(36,444,106)	98%	(340,436,403)	83%	

January-October 2024 Budget Monitoring Report (BMR)
Detail by Account

Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Expenses								
500000 Full Time - Salaries	290,549,686	237,500,126	220,417,871	17,082,254	93%	70,131,815	76%	Through 83% of the year, the County has expended 76% of budgeted salaries.
500010 Part Time - Wages	4,866,881	3,724,189	2,309,220	1,414,969	62%	2,557,661	47%	
500020 Regular PT - Wages	2,013,109	1,676,656	1,701,454	(24,798)	101%	311,655	85%	
500030 Seasonal - Wages	1,393,927	1,191,872	1,204,882	(13,010)	101%	189,045	86%	
** Salaries	298,823,603	244,092,842	225,633,427	18,459,415	92%	73,190,176	76%	
500300 Shift Differential	2,609,786	2,171,978	2,295,456	(123,478)	106%	314,330	88%	After 83% of the year, overtime is showing a neg variance of \$4.7M, \$4.1M of which is related to the Sheriff's Office. They have now exceeded their annual budget by \$3.7M.
500320 Uniform Allowance	677,700	356,950	241,500	115,450	68%	436,200	36%	
500330 Holiday Worked	2,969,750	2,515,555	2,219,311	296,245	88%	750,439	75%	
500340 Line-up Pay	3,067,434	2,552,105	2,366,165	185,940	93%	701,269	77%	
500350 Other Employee Pymts	2,469,132	2,054,724	1,342,136	712,589	65%	1,126,996	54%	
501000 Overtime	25,581,253	21,097,557	25,754,867	(4,657,309)	122%	(173,614)	101%	
** Non-Salaries	37,375,055	30,748,870	34,219,435	(3,470,564)	111%	3,155,621	92%	
504990 Reductions Per Srv	(2,000,000)	(1,664,000)	0	(1,664,000)	0%	(2,000,000)	0%	Teamsters & NYSNA Salary Reserves will be utilized to address increased personnel costs in the Sheriff's Office at year-end.
504995 HELP-Personnel Reser	(7,706,309)	(5,783,270)	0	(5,783,270)	0%	(7,706,309)	0%	
504998 Net Impact Teamsters	2,300,000	1,916,667	0	1,916,667	0%	2,300,000	0%	
504999 Net Impact NYSNA	1,700,000	1,416,667	0	1,416,667	0%	1,700,000	0%	
** Countywide Adjustments	(5,706,309)	(4,113,936)	0	(4,113,936)	0%	(5,706,309)	0%	
*** Personnel Related Expense	330,492,349	270,727,776	259,852,862	10,874,914	96%	70,639,487	79%	
502000 Fringe Benefits	159,148,265	129,200,145	0	129,200,145	0%	159,148,265	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC legacy-related expense.
502010 Employer FICA	0	0	15,603,982	(15,603,982)	0%	(15,603,982)	0%	
502020 Empler FICA-Medicare	0	0	3,657,603	(3,657,603)	0%	(3,657,603)	0%	
502030 Employee Health Ins	0	472,897	35,267,115	(34,794,218)	7458%	(35,267,115)	0%	
502040 Dental Plan	0	0	1,352,911	(1,352,911)	0%	(1,352,911)	0%	
502050 Workers' Compensation	10,963,766	8,294,268	9,967,895	(1,673,628)	120%	995,871	91%	
502060 Unemployment Ins	0	0	277,621	(277,621)	0%	(277,621)	0%	After 83% of the year, the County has spent 78% of the total budgeted Fringe Benefit expense.
502070 Hosp & Med-Retirees'	1,559,412	1,299,510	25,722,768	(24,423,258)	1979%	(24,163,356)	1650%	
502090 Hlth Ins Waiver	0	0	2,505,337	(2,505,337)	0%	(2,505,337)	0%	
502100 Retirement	14,600,000	14,600,000	48,698,865	(34,098,865)	334%	(34,098,865)	334%	
502130 WkrsCmp OtherFd Reim	(9,126,357)	(7,243,502)	(5,085,767)	(2,157,735)	70%	(4,040,590)	56%	
502140 3rd Party Recoveries	(1,205,343)	(952,801)	(1,356,178)	403,377	142%	150,835	113%	
*** Fringe Benefit Total	175,939,743	145,670,518	136,612,153	9,058,366	94%	39,327,590	78%	
505000 Office Supplies	1,232,611	1,028,869	638,511	390,358	62%	594,100	52%	Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.
505200 Clothing Supplies	898,069	633,469	315,588	317,881	50%	582,481	35%	
505400 Food & Kitchen Supp	2,399,275	1,685,083	1,525,338	159,745	91%	873,937	64%	
505600 Auto Tr & Hvy Eq Sup	2,931,931	2,357,585	1,614,938	742,647	68%	1,316,994	55%	
505800 Medical & Hlth Supp	2,415,621	1,627,867	1,317,606	310,262	81%	1,098,016	55%	
506200 Maintenance & Repair	3,471,899	2,699,294	1,677,382	1,021,912	62%	1,794,517	48%	
507000 E-Z Pass Supplies	3,675	3,063	0	3,063	0%	3,675	0%	
** Supplies and Repairs	13,353,081	10,035,231	7,089,363	2,945,868	71%	6,263,719	53%	
555000 General Liability	11,244,652	5,855,569	(2,616)	5,858,185	0%	11,247,268	0%	
555010 Settlimts/Jdgmnts-Lit	0	13,197	2,335,913	(2,322,716)	17700%	(2,335,913)	0%	
555030 Litig & Rel Disburs.	0	38,288	251,803	(213,515)	658%	(251,803)	0%	
555040 Expert/Cons Fees-Lit	0	279,889	2,447,950	(2,168,061)	875%	(2,447,950)	0%	
555050 Insurance Premiums	0	0	1,153,892	(1,153,892)	0%	(1,153,892)	0%	
* Risk Retention	11,244,652	6,186,942	6,186,942	0	100%	5,057,710	55%	
510000 Local Mileage Reimb	1,872,838	1,544,104	1,445,249	98,855	94%	427,589	77%	
510100 Out Of Area Travel	708,110	605,957	271,375	334,582	45%	436,735	38%	
510200 Training And Educat	809,033	686,710	355,597	331,113	52%	453,436	44%	
511000 Control Board Expense	647,575	461,745	150,000	311,745	32%	497,575	23%	
515000 Utility Charges	3,532,014	2,935,298	2,449,510	485,788	83%	1,082,504	69%	
516040 DSS Trng & Edu Pro	1,776,053	1,354,782	1,061,885	292,897	78%	714,168	60%	

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Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
530000 Other Expenses	4,300,734	2,292,871	1,465,500	827,371	64%	2,835,233	34%	
530010 Chargebacks	1,482,248	1,386,209	1,896,198	(509,989)	137%	(413,950)	128%	
530030 Pivot Wage Subsidies	2,588,524	2,175,905	1,743,256	432,649	80%	845,268	67%	
545000 Rental Charges	17,525,479	12,250,661	10,785,550	1,465,111	88%	6,739,929	62%	
** Other	46,487,260	31,881,186	27,811,063	4,070,123	87%	18,676,197	60%	
* Non Profit Agency Subsidy	33,520,063	25,177,194	25,177,194	0	100%	8,342,869	75%	
* Non Profit Purchase of Servic	174,257,583	127,997,121	123,594,645	4,402,476	97%	50,662,938	71%	
516020 Pro Ser Cnt and Fees	40,214,295	18,783,030	15,083,362	3,699,668	80%	25,130,933	38%	
516021 Indep Procd Review	119,861	111,528	40,194	71,334	36%	79,667	34%	
516030 Maintenance Contracts	10,237,616	8,918,711	8,290,360	628,351	93%	1,947,256	81%	
516042 Foreclosure Action	2,346,130	1,825,944	1,825,944	0	100%	520,186	78%	
516039 Shelter Improvements	1,000,000	0	0	0	0%	1,000,000	0%	
516055 Dept Pymnts to ECC	15,000	0	0	0	0%	15,000	0%	
516080 Life Safety Contract	1,923,800	1,461,851	1,455,886	5,966	100%	467,914	76%	
520000 Municipal Assoc Fees	121,146	121,146	121,146	0	100%	0	100%	
516047 Warehouse Build-Out	25,912	0	0	0	0%	25,912	0%	
520010 Txs&Asses-Co Ownd Pr	600	400	226	174	56%	374	38%	
520020 Co Res Enrl Comm Col	7,900,842	5,717,632	5,806,702	(89,070)	102%	2,094,140	73%	
520040 Curr Pymts Mass Tran	3,657,200	2,742,900	2,742,900	0	100%	914,300	75%	
520050 Garbage Disposal	128,824	107,491	78,452	29,038	73%	50,372	61%	
520070 Buffalo Bills Maint	3,147,784	3,147,784	3,148,181	(398)	100%	(397)	100%	
520072 Working Capital Asst	2,016,369	2,016,369	2,016,739	(370)	100%	(370)	100%	
* Professional Svcs Contracts a	72,855,379	44,954,786	40,610,093	4,344,692	90%	32,245,286	56%	
516050 Dept Payments-ECMCC	5,751,765	4,483,694	3,942,140	541,554	88%	1,809,625	69%	
516051 ECMCC Drug & Alcohol	397,493	397,493	331,244	66,249	83%	66,249	83%	
* ECMCC Payments	6,149,258	4,881,187	4,273,384	607,803	88%	1,875,874	69%	
516060 Sales Tax Loc Gov 3%	441,736,833	361,977,220	348,572,169	13,405,051	96%	93,164,664	79%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100%	0	100%	
520030 NFTA-Share Sales Tax	28,450,180	23,314,132	22,449,846	864,286	96%	6,000,334	79%	
* Sales Tax to Local Government	482,687,013	397,791,352	383,522,015	14,269,337	96%	99,164,998	79%	
** Contractual	769,469,296	600,801,639	577,177,331	23,624,308	96%	192,291,965	75%	
561410 Lab & Tech Eqt	10,363,263	7,514,970	7,514,970	0	100%	2,848,293	73%	
561420 Office Furn & Fixt	2,051,597	687,652	687,652	0	100%	1,363,945	34%	
561430 Bldg Grs & Hvy Eq	24,506	9,985	9,985	0	100%	14,521	41%	
561440 Motor Vehicles	405,500	323,978	323,978	0	100%	81,522	80%	
** Equipment	12,844,866	8,536,585	8,536,585	0	100%	4,308,281	66%	
559000 County Share - Grants	16,616,489	2,940,493	2,983,243	(42,750)	101%	13,633,246	18%	
570000 InterFund Trans-Subs	5,000,000	5,000,000	5,000,000	0	100%	0	100%	
570020 Interfund - Road	21,542,267	15,166,408	15,166,408	0	100%	6,375,859	70%	
570025 InterFd Co Share 911	8,171,021	5,648,168	5,648,168	0	100%	2,522,853	69%	
570028 InterFd Co Share Lib	190,000	190,000	190,000	0	100%	0	100%	
570030 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317	0	100%	0	100%	
570050 InterFund Trans-Cap	90,483,037	54,927,435	53,498,530	1,428,905	97%	36,984,507	59%	
575000 Interfund Exp Non-Sub	4,138,548	3,496,504	3,496,504	0	100%	642,044	84%	
575040 I/F Expense-Utility	4,752,299	3,806,376	2,710,972	1,095,404	71%	2,041,327	57%	
* Interfund Expense	170,697,978	110,979,701	108,498,143	2,481,558	98%	62,199,838	64%	
910600 ID Purchasing Srv	(283,281)	(236,068)	(217,518)	(18,549)	92%	(65,763)	77%	
910700 ID Fleet Services	(2,765,903)	(2,304,919)	(1,646,112)	(658,807)	71%	(1,119,791)	60%	
911400 ID District Atty Srv	(954,941)	(795,784)	(476,865)	(318,920)	60%	(478,076)	50%	
911500 ID Sheriff Div. Svcs	(232,070)	(193,392)	(251,204)	57,813	130%	19,134	108%	
911630 ID Correctional Fac	(28,846)	(24,038)	0	(24,038)	0%	(28,846)	0%	
912215 ID DPW Mail Svcs	(12,362)	(10,302)	(8,521)	(1,780)	83%	(3,841)	69%	
912300 ID Highways Services	32,000	26,667	4,992	21,675	19%	27,008	16%	

January-October 2024 Budget Monitoring Report (BMR)
Detail by Account

Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
912400 ID Mental Health Srv	(50,000)	(41,667)	0	(41,667)	0%	(50,000)	0%	
912700 ID Health Services	(46,700)	(38,461)	(113,365)	74,904	295%	66,665	243%	
912730 ID Health Lab Srv	11,723	9,769	10,687	(918)	109%	1,036	91%	
914000 ID CW Accts Budget	75,462	23,643	(7,800)	31,443	-33%	83,262	-10%	
916000 ID County Attny Srv	(18,443)	(15,369)	(15,369)	0	100%	(3,074)	83%	
916200 ID Env & Plan Srv	141,701	118,084	33,788	84,296	29%	107,913	24%	
916390 ID Senior Srvs Grant	24,770	20,642	24,770	(4,128)	120%	0	100%	
916400 ID Parks Services	(70,986)	(59,155)	(47,105)	(12,050)	80%	(23,881)	66%	
942000 ID Library Services	165,198	137,665	154,292	(16,627)	112%	10,906	93%	
980000 ID DISS Services	(2,299,476)	(1,916,230)	(2,219,130)	302,900	116%	(80,346)	97%	
* Interdepartmental Billings	(6,312,154)	(5,298,915)	(4,774,462)	(524,454)	90%	(1,537,692)	76%	
** Allocations	164,385,824	105,680,785	103,723,681	1,957,105	98%	60,662,144	63%	
525000 MMIS-Medicaid Loc Sh	214,648,032	179,089,734	179,089,734	0	100%	35,558,298	83%	
525020 UPL Expense	15,450,000	0	0	0	0%	15,450,000	0%	The increased phase-out of eFMAP credits by NYS increased weekly MMIS payments by \$220,583, an increase of \$11.5M to \$214.6M for 2024.
525030 MA - Gross Loc Pyrmts	38,572	32,143	12,144	19,999	38%	26,428	31%	
525040 Family Assistance-FA	36,612,708	27,271,375	25,882,814	1,388,561	95%	10,729,894	71%	
525050 CWS - Foster Care	99,177,933	58,255,998	57,657,376	598,623	99%	41,520,557	58%	
525060 Safety Net Assist	39,741,862	32,874,322	33,040,237	(165,916)	101%	6,701,625	83%	
525070 Emer Assist To Adlts	1,294,204	1,078,503	930,000	148,504	86%	364,204	72%	
525080 Ed Handicapped Child	413,392	344,493	126,251	218,243	37%	287,141	31%	
525091 Child Care - Title XX	2,668,585	2,150,782	2,000,603	150,179	93%	667,982	75%	
525092 Child Care - CCBG	45,998,511	41,063,534	48,005,299	(6,941,766)	117%	(2,006,788)	104%	
525100 Housekeeping - DSS	5,000	4,167	0	4,167	0%	5,000	0%	
525110 Meals On Wheels WNY	70,000	58,333	70,000	(11,667)	120%	0	100%	
525120 Adult Special Needs	2,310	0	0	0	0%	2,310	0%	For DSH, SFY 2020-21 Final Reconciliation & SFY 2021-22 Initial Reconciliation Payments totalling \$39.3M were made on 6/6/24. No additional DSH payments are expected in 2024. \$6.7M in UPL payments are expected in November 2024 and will be noted in a later BMR.
525130 OCFS Yth Fac Charges	8,562,545	7,086,890	6,831,079	255,811	96%	1,731,466	80%	
525140 HEAP Program Costs	1,021,244	590,462	652,582	(62,120)	111%	368,662	64%	
525150 DSH Expense	121,363,860	94,398,348	94,398,348	0	100%	26,965,512	78%	
525160 Indigent Care DSH	10,479,656	10,479,656	10,479,656	0	100%	0	100%	
528000 Svcs Spec Need Child	70,376,758	58,432,424	57,709,968	722,457	99%	12,666,790	82%	
528010 Srvs Early Inv Prog	8,763,090	6,738,302	6,260,789	477,513	93%	2,502,301	71%	
530020 Independent Living	10,000	8,333	0	8,333	0%	10,000	0%	
** Program Specific	676,698,262	519,957,800	523,146,879	(3,189,078)	101%	153,551,383	77%	
570040 I/F Subsidy Debt Srv	45,281,873	35,300,023	35,300,023	0	100%	9,981,850	78%	
** Debt Services	45,281,873	35,300,023	35,300,023	0	100%	9,981,850	78%	
*** All Other Operating Expense	1,728,520,464	1,312,193,251	1,282,784,925	29,408,326	98%	445,735,539	74%	
**** County Expense	2,234,952,556	1,728,591,545	1,679,249,939	49,341,605	97%	555,702,616	75%	
***** Net	261,764,565	59,395,851	46,498,351	12,897,500		215,266,213		

**October 2024 Budget Monitoring Report (BMR)
with Year End Projections**

Account Type	Annual Budget	Period Budget January-October	Actuals January-October	Period Available Budget	% of Period Budget Consumed	Year End 2024 Projections	Projected Year End Variance Save/(Cost)	Projected % of Annual Budget Consumed
Revenue								
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	(299,034,343)	0	100%
** Property Tax Related	(16,308,176)	(6,894,179)	(6,402,782)	(491,397)	93%	(16,568,021)	259,845	102%
** Sales Tax	(639,334,423)	(523,916,792)	(504,515,397)	(19,401,394)	96%	(619,377,513)	(19,956,910)	97%
** Sales Tax to Local Govt.	(441,736,833)	(361,977,220)	(348,572,169)	(13,405,051)	96%	(427,947,958)	(13,788,875)	97%
** Other Sources	(54,472,385)	(46,574,569)	(66,642,880)	20,068,311	143%	(78,282,413)	23,810,028	144%
** Fees, Fines or Charges	(34,659,832)	(30,857,881)	(30,982,915)	125,034	100%	(35,853,909)	1,194,077	103%
** Appropriated Fund Balance	0	0	0	0	0%	0	0	0%
*** Local Source Revenue	(1,485,545,992)	(1,269,254,984)	(1,256,150,487)	(13,104,497)	99%	(1,477,064,157)	(8,481,835)	99%
*** Federal Revenue	(210,482,791)	(186,627,334)	(192,605,822)	5,978,488	103%	(215,361,656)	4,878,865	102%
*** State Revenue	(265,277,616)	(201,946,335)	(174,171,893)	(27,774,442)	86%	(221,275,497)	(44,002,119)	83%
*** Interfund Revenue	(11,881,592)	(11,367,041)	(9,823,386)	(1,543,655)	86%	(9,823,386)	(2,058,206)	83%
**** County Revenue	(1,973,187,991)	(1,669,195,693)	(1,632,751,588)	(36,444,106)	98%	(1,923,524,695)	(49,663,296)	97%
Expense								
** Salaries	298,823,603	244,092,842	225,633,427	18,459,415	92%	274,441,790	24,381,813	92%
** Non-Salaries	37,375,055	30,748,870	34,219,435	(3,470,564)	111%	40,726,074	(3,351,019)	109%
** Countywide Adjustments	(5,706,309)	(4,113,936)	0	(4,113,936)	0%	(5,706,309)	0	100%
*** Personnel Related Expense	330,492,349	270,727,776	259,852,862	10,874,914	96%	309,461,555	21,030,794	94%
*** Fringe Benefit Total	175,939,743	145,670,518	136,612,153	9,058,366	94%	170,597,291	5,342,452	97%
** Supplies and Repairs	13,353,081	10,035,231	7,089,363	2,945,868	71%	12,336,988	1,016,093	92%
** Other	46,487,260	31,881,186	27,811,063	4,070,123	87%	39,588,388	6,898,873	85%
** Contractual	769,469,296	600,801,639	577,177,331	23,624,308	96%	739,812,248	29,657,049	96%
** Equipment	12,844,866	8,536,585	8,536,585	0	100%	12,567,228	277,638	98%
** Allocations	164,385,824	105,680,785	103,723,681	1,957,105	98%	164,247,135	138,689	100%
** Program Specific	676,698,262	519,957,800	523,146,879	(3,189,078)	101%	681,301,698	(4,603,436)	101%
** Debt Services	45,281,873	35,300,023	35,300,023	0	100%	45,281,872	1	100%
*** All Other Operating Expense	1,728,520,464	1,312,193,251	1,282,784,925	29,408,326	98%	1,695,135,557	33,384,907	98%
**** County Expense	2,234,952,556	1,728,591,545	1,679,249,939	49,341,605	97%	2,175,194,402	59,758,154	97%
***** Net	261,764,565	59,395,851	46,498,351	12,897,500		251,669,707	10,094,858	

2024 Status

Total Revenue 1,923,524,695
Total Expense (2,175,194,402)
Net (251,669,707)

Adjustments

Add Appropriation from 2023 261,764,565
Net Projected YE 2024 Balance 10,094,858

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 100 Legislative Branch

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	===	====	=====	=====	====	=====	=====	==	==	=====
ADM CL LEG	51008245	GRP 08	FT	P	09/12/2024	DISTRICT OFFICE STAFF	110		53,527.00		05	100.000
53,527.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
EX AST LEGII	51018001	GRP 15	FT	P	01/02/2025	LEGISLATURE MINORITY STAFF	110		91,896.00		07	100.000
91,896.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
FIR AD AS LE	51011829	GRP 10	FT	P	04/18/2023	LEGISLATURE MAJORITY STAFF	110		60,403.00		05	100.000
60,403.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
JR AD AST LE	51017745	GRP 07	FT	P	02/23/2024	LEGISLATURE MAJORITY STAFF	110		50,446.00		05	100.000
50,446.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SP AS CH LEG	51017086	GRP 10	FT	P	01/04/2024	LEGISLATURE MAJORITY STAFF	110		60,403.00		07	100.000
60,403.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
Totals for Legislative Branch												
316,675.00	Perm Budget Amt			5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5		

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 101 County Executive Department

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR SEC CO EX	51010524	GRP 03	FT	P	06/15/2024	ERIE COUNTY EXECUTIVE'S OFFICE	110		41,521.00		04	100.000
41,521.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for County Executive Department

41,521.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 102 Budget & Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	==	==	=====	=====	==	=====	=====	==	==	=====
MGT CONS(CE)	51002809	GRP 15	FT	P	04/06/2024	BUDGET & MANAGEMENT DIVISION	110		91,896.00		02	100.000
	91,896.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SYS ACCT	51018701	GRP 11	FT	P	11/27/2024	BUDGET & MANAGEMENT DIVISION	110		65,847.00		01	100.000
	65,847.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Budget & Management												
	157,743.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 103 Labor Relations

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	---	---	=====	=====	---	=====	=====	---	---	=====
DEP COM LA R	51016576	GRP 15	FT	P	09/26/2024	DEPARTMENT OF LABOR RELATIONS	110		91,896.00		07	100.000
91,896.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1

Totals for Labor Relations

91,896.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
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SHORT				POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY	
DESC				NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT		AMOUNT	VAC	CD	SHARE	
=====				=====	=====	=====	=====	=====	=====	=====	=====		=====	=====	=====	=====	
MIN	WO	OB	ES	51017025	GRP 08	FT	P	11/01/2022	EQUAL EMPOPPORTUNITY,DIVERSITY&INCLUSION	110			53,527.00		01	100.000	
53,527.00				Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		1

Totals for Equal Employment Opportunity

53,527.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac		1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 111 Real Property Tax Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	==	==	=====	=====	==	=====	=====	==	==	=====
TAX MAP TCH	51012601	GRP 06	FT	T	10/08/2024	DEPARTMENT OF REAL PROPERTY TAX	110		47,595.00		01	100.000

0.00	Perm Budget Amt	0	Perm Vac	47,595.00	Temp Budget Amt	1	Temp Vac	1
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Totals for Real Property Tax Services

0.00	Perm Budget Amt	0	Perm Vac	47,595.00	Temp Budget Amt	1	Temp Vac	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	===	====	=====	=====	=====	=====	=====	==	==	=====
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING	110		56,871.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	56,871.00	Temp Budget Amt	1	Temp Vac		1
ACCT AUDITOR	51009174	GRP 09	FT	T	10/19/2024	AUDIT & CONTROL	110		56,871.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	56,871.00	Temp Budget Amt	1	Temp Vac		1
DAT PR CC	51001601	GRP 05	FT	T	08/03/2024	ACCOUNTING	110		44,913.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	44,913.00	Temp Budget Amt	1	Temp Vac		1
PR ACCT ANAL	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING	110		75,729.00		01	100.000
	75,729.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR SYS ACCT	51015426	GRP 13	FT	T	10/05/2024	ACCOUNTING	110		75,729.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	75,729.00	Temp Budget Amt	1	Temp Vac		1
STAFF AUD	51012879	GRP 11	FT	P	04/06/2024	AUDIT & CONTROL	110		65,847.00		01	100.000
	65,847.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Comptroller												
	141,576.00	Perm Budget Amt			2	Perm Vac	234,384.00	Temp Budget Amt	4	Temp Vac		6

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 113 County Clerk

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	---	----	=====	=====	----	=====	=====	---	--	=====
ACCOUNTANT	51018230	GRP 09	FT	P	03/30/2024	RECORDING	110		56,871.00		01	100.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DOC CLK	00003111	GRP 05	FT	T	09/21/2024	RECORDING	110		44,913.00		01	100.000
	51001423	GRP 05	FT	T	07/27/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		44,913.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	89,826.00	Temp Budget Amt	2	Temp Vac		2
MOT VEH REP	00006606	GRP 05	FT	T	10/26/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000
	00006610	GRP 05	FT	P	09/04/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000
	51001439	GRP 05	FT	P	10/21/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000
	51010989	GRP 05	FT	P	10/19/2024	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000
	51014706	GRP 05	FT	T	09/23/2023	AUTO BUREAU BRANCH OFFICES	110		44,913.00		01	100.000
134,739.00	Perm Budget Amt				3	Perm Vac	89,826.00	Temp Budget Amt	2	Temp Vac		5
MV REP 55A	51005054	GRP 05	FT	P	07/13/2022	AUTO BUREAU BRANCH OFFICES	110		44,913.00		02	100.000
44,913.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR DOC CLK	00008731	GRP 06	FT	P	09/04/2023	RECORDING	110		47,595.00		01	100.000
	00008740	GRP 06	FT	T	10/20/2023	RECORDING	110		47,595.00		01	100.000
	00008741	GRP 06	FT	T	04/15/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		47,595.00		01	100.000
	51008346	GRP 06	FT	T	07/27/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		47,595.00		01	100.000
47,595.00	Perm Budget Amt				1	Perm Vac	142,785.00	Temp Budget Amt	3	Temp Vac		4
Totals for County Clerk												
284,118.00	Perm Budget Amt				6	Perm Vac	322,437.00	Temp Budget Amt	7	Temp Vac		13

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 114 District Attorney

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	--	=====
ASST DA V	51007252	GRP 16	FT	P	10/28/2024	SUPERIOR COURTS	110		100,786.00		04	100.000
100,786.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ASSTCHPROMBU	51017742	GRP 13	FT	P	04/09/2024	ADMINISTRATION	110		75,729.00		07	100.000
75,729.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
AST CNF AD D	51016240	GRP 04	FT	T	01/13/2024	ADMINISTRATION	110		42,940.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	42,940.00	Temp Budget Amt	1	Temp Vac	1	
AST CNF SC D	51017038	GRP 11	FT	P	10/21/2024	ADMINISTRATION	110		65,847.00		04	100.000
65,847.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
FIR DEP DA	00003467	GRP 20	FT	P	03/31/2024	ADMINISTRATION	110		139,031.00		04	100.000
139,031.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR CL TYP	51016229	GRP 04	FT	T	07/13/2024	LOWER COURTS	110		42,940.00		01	100.000
	51016230	GRP 04	FT	P	09/07/2024	LOWER COURTS	110		42,940.00		01	100.000
42,940.00	Perm Budget Amt				1	Perm Vac	42,940.00	Temp Budget Amt	1	Temp Vac	2	
SR PARALEGAL	51003270	GRP 07	FT	T	10/19/2024	LOWER COURTS	110		50,446.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac	1	
Totals for District Attorney												
424,333.00	Perm Budget Amt				5	Perm Vac	136,326.00	Temp Budget Amt	3	Temp Vac	8	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 115 Office of the Sheriff

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	---	----	=====	=====	----	=====	=====	----	---	=====
ADM ASST SH	51017762	GRP 10	FT	P	09/26/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		62,616.00		01	100.000
62,616.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CH ACT CL CV	51018678	GRP 07	FT	P	06/15/2024	CIVIL PROCESS	110		57,672.00		01	100.000
57,672.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DEP SH CRIM	00002437	GRP 08	FT	T	08/10/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	51001168	GRP 08	FT	T	10/06/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	51012909	GRP 08	FT	T	07/28/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	51013111	GRP 08	FT	T	07/28/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	275,452.00	Temp Budget Amt	4	Temp Vac		4
DET DEP	51018679	GRP 09	FT	T	07/28/2024	INVESTIGATIVE SERVICES	110		72,856.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	72,856.00	Temp Budget Amt	1	Temp Vac		1
EX ASST PR S	51009228	GRP 08	FT	T	10/19/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		59,673.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	59,673.00	Temp Budget Amt	1	Temp Vac		1
REC CLK HC	51004832	GRP 06	FT	P	06/28/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		49,583.00		01	100.000
49,583.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
REGMED DIR P	51018569	GRP 26	FT	P	10/10/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		108,063.00		07	50.000
108,063.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SERGEANT	00009583	GRP 09	FT	T	11/22/2024	COMMUNITY PROGRAMS	110		72,856.00		01	100.000
	51017765	GRP 09	FT	T	08/24/2024	POLICE/PATROL SERVICES	110		72,856.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	145,712.00	Temp Budget Amt	2	Temp Vac		2

SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT	AMOUNT	VAC	CD	SHARE
Totals for Office of the Sheriff													
277,934.00	Perm Budget Amt			4	Perm Vac			553,693.00	Temp Budget Amt		8	Temp Vac	12

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
*****	*****	*****	---	----	*****	*****	----	*****	*****	---	--	*****
ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		44,824.00		02	100.000
44,824.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CAP OFFC	00000805	GRP 12	FT	T	07/10/2024	SECURITY HC	110		83,631.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	83,631.00	Temp Budget Amt	1	Temp Vac	1	
COR FAC MED	51007818	GRP 13	FT	P	11/06/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
	51007820	GRP 13	FT	P	12/24/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
	51007822	GRP 13	FT	P	07/12/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
	51010436	GRP 13	FT	P	10/15/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
	51012333	GRP 13	FT	P	09/13/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
	51012510	GRP 13	FT	P	12/13/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00		02	100.000
363,408.00	Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6	
COR OFF CF	51012739	GRP 11	FT	P	12/10/2024	SECURITY CF	110		57,824.00		01	100.000
	51013124	GRP 11	FT	T	06/15/2024	SECURITY CF	110		57,824.00		01	100.000
	51017811	GRP 11	FT	P	07/27/2024	SECURITY CF	110		57,824.00		01	100.000
	51017820	GRP 11	FT	P	08/28/2024	SECURITY CF	110		57,824.00		01	100.000
	51018540	GRP 11	FT	T	08/25/2024	SECURITY CF	110		57,824.00		01	100.000
	51018564	GRP 11	FT	P	08/24/2024	SECURITY CF	110		57,824.00		01	100.000
	51018682	GRP 11	FT	P	05/23/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		57,824.00		01	18.000
	51018726	GRP 11	FT	P	09/27/2024	SECURITY CF	110		57,824.00		01	100.000
346,944.00	Perm Budget Amt				6	Perm Vac	115,648.00	Temp Budget Amt	2	Temp Vac	8	
COR SERG	00002118	GRP 12	FT	P	11/26/2024	SECURITY CF	110		63,109.00		01	100.000
	51010816	GRP 12	FT	T	08/24/2024	SECURITY CF	110		63,109.00		01	100.000
	51011810	GRP 12	FT	P	09/04/2024	SECURITY CF	110		63,109.00		01	100.000
126,218.00	Perm Budget Amt				2	Perm Vac	63,109.00	Temp Budget Amt	1	Temp Vac	3	
DEP SH OF	00002568	GRP 08	FT	T	10/06/2024	SECURITY HC	110		64,642.00		01	100.000
	00002618	GRP 08	FT	T	10/06/2024	SECURITY HC	110		64,642.00		01	100.000
	00002711	GRP 08	FT	T	10/05/2024	SECURITY HC	110		64,642.00		01	100.000
	00002741	GRP 08	FT	T	10/05/2024	SECURITY HC	110		64,642.00		01	100.000
	51002705	GRP 08	FT	P	10/29/2024	SECURITY HC	110		64,642.00		01	100.000
	51003343	GRP 08	FT	T	10/05/2024	SECURITY HC	110		64,642.00		01	100.000
	51005353	GRP 08	FT	T	10/05/2024	SECURITY HC	110		64,642.00		01	100.000
	51010813	GRP 08	FT	T	10/06/2024	SECURITY HC	110		64,642.00		01	100.000
	51016779	GRP 08	FT	T	08/25/2024	SECURITY HC	110		64,642.00		01	100.000
	51017835	GRP 08	FT	T	10/06/2024	SECURITY HC	110		64,642.00		01	100.000

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64,642.00	Perm Budget Amt				1	Perm Vac	581,778.00	Temp Budget Amt	9	Temp Vac		10
HC MED AIDE	51007721	GRP 07	FT	T	07/20/2024	HOLDING CENTER MEDICAL SERVICES	110		65,820.00		02	100.000
	51010447	GRP 07	FT	P	08/30/2024	HOLDING CENTER MEDICAL SERVICES	110		65,820.00		02	100.000
	51010448	GRP 07	FT	P	10/01/2024	HOLDING CENTER MEDICAL SERVICES	110		65,820.00		02	100.000
	51010508	GRP 07	FT	P	08/23/2024	HOLDING CENTER MEDICAL SERVICES	110		65,820.00		02	100.000
197,460.00	Perm Budget Amt				3	Perm Vac	65,820.00	Temp Budget Amt	1	Temp Vac		4
HD NRS HC	51007834	GRP 10	FT	T	03/10/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		92,075.00		02	100.000
	51010587	GRP 10	FT	P	09/07/2024	HOLDING CENTER MEDICAL SERVICES	110		92,075.00		02	100.000
	51010781	GRP 10	FT	P	05/04/2024	HOLDING CENTER MEDICAL SERVICES	110		92,075.00		02	100.000
184,150.00	Perm Budget Amt				2	Perm Vac	92,075.00	Temp Budget Amt	1	Temp Vac		3
ID OFF 55A	51016671	GRP 11	FT	P	08/17/2024	SECURITY CF	110		58,885.00		02	100.000
58,885.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
KIT HLP HC	00005417	GRP 03	FT	P	07/20/2204	FOOD SERVICES HC	110		43,389.00		03	100.000
	00005426	GRP 03	FT	P	03/19/2023	FOOD SERVICES HC	110		43,389.00		03	100.000
86,778.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
LIEUT OF	51004549	GRP 11	FT	T	07/28/2024	SECURITY HC	110		78,869.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	78,869.00	Temp Budget Amt	1	Temp Vac		1
MEDRECADM CF	51011707	GRP 10	FT	P	10/21/2024	HOLDING CENTER MEDICAL SERVICES	110		52,075.00		01	100.000
52,075.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
REC CLK HC	00007793	GRP 06	FT	T	01/13/2024	SECURITY HC	110		49,583.00		01	100.000
	51004831	GRP 06	FT	P	01/05/2024	SECURITY HC	110		49,583.00		01	100.000
49,583.00	Perm Budget Amt				1	Perm Vac	49,583.00	Temp Budget Amt	1	Temp Vac		2
REG NURS HC	51007845	GRP 08	FT	P	07/21/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51007848	GRP 08	FT	P	05/28/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51010474	GRP 08	FT	P	05/08/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000
	51016088	GRP 08	FT	P	10/05/2024	HOLDING CENTER MEDICAL SERVICES	110		81,989.00		02	100.000

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327,956.00	Perm Budget Amt				4	Perm Vac	163,978.00	Temp Budget Amt	2	Temp Vac		6
REG NURSE CH	51013385	GRP 08	FT	T	09/24/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		81,457.00		02	100.000
	51013386	GRP 08	FT	P	09/04/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		81,457.00		02	100.000
	51013387	GRP 08	FT	P	05/18/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		81,457.00		02	100.000
162,914.00	Perm Budget Amt				2	Perm Vac	81,457.00	Temp Budget Amt	1	Temp Vac		3
SGT OFFICER	00009611	GRP 11	FT	P	12/30/2024	TRANSPORTATION	110		74,320.00		01	100.000
	51011037	GRP 11	FT	T	10/06/2024	SECURITY HC	110		74,320.00		01	100.000
	51017845	GRP 11	FT	P	10/05/2024	SECURITY HC	110		74,320.00		01	100.000
148,640.00	Perm Budget Amt				2	Perm Vac	74,320.00	Temp Budget Amt	1	Temp Vac		3
SR MD SC SH	51007811	GRP 04	FT	P	09/12/2024	HOLDING CENTER MEDICAL SERVICES	110		44,824.00		01	100.000
	51010834	GRP 04	FT	P	06/01/2024	HOLDING CENTER MEDICAL SERVICES	110		44,824.00		01	100.000
	51016919	GRP 04	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110		44,824.00		01	100.000
134,472.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3
SR NUR PR CH	51018061	GRP 16	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110		124,112.00		07	100.000
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		124,112.00		07	100.000
248,224.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
Totals for Jail Management												
2,597,173.00	Perm Budget Amt				39	Perm Vac	1,450,268.00	Temp Budget Amt	21	Temp Vac		60

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ACC CLK	51016977	GRP 04	FT	T	08/21/2024	SUPPORT COLLECTION UNIT	110		42,940.00		01	37.770
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		42,940.00		01	47.220
	0.00	Perm Budget Amt			0	Perm Vac	85,880.00	Temp Budget Amt		2	Temp Vac	2
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		42,940.00		01	47.370
	00000089	GRP 04	FT	P	08/10/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		42,940.00		01	47.220
	128,820.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3
ADM DIR-SVCS	51002859	GRP 13	FT	T	05/19/2024	CHILD PROTECTIVE SERVICES	110		75,729.00		01	49.200
	0.00	Perm Budget Amt			0	Perm Vac	75,729.00	Temp Budget Amt		1	Temp Vac	1
AST SP INV	51018705	GRP 07	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		50,446.00		01	37.870
	50,446.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
ATTORNEY SS	00002148	GRP 14	FT	P	09/21/2024	CHILDREN'S SERVICES	110		83,635.00		01	49.200
	00002149	GRP 14	FT	T	02/25/2024	CHILDREN'S SERVICES	110		83,635.00		01	49.200
	83,635.00	Perm Budget Amt			1	Perm Vac	83,635.00	Temp Budget Amt		1	Temp Vac	2
CASE ASST SS	51017008	GRP 06	FT	T	04/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		47,595.00		01	49.020
	51017759	GRP 06	FT	T	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		47,595.00		01	49.020
	51018057	GRP 06	FT	P	09/07/2024	ADULT & FAMILY SERVICES	110		47,595.00		01	49.020
	51018244	GRP 06	FT	P	08/10/2024	ADULT & FAMILY SERVICES	110		47,595.00		01	49.020
	51018414	GRP 06	FT	P	09/07/2024	ADOPTION	110		47,595.00		01	49.020
	142,785.00	Perm Budget Amt			3	Perm Vac	95,190.00	Temp Budget Amt		2	Temp Vac	5
CASEASTSSSPS	51017741	GRP 06	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110		47,595.00		01	49.020
	47,595.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
CASEWKR HP	51011952	GRP 09	FT	P	07/19/2023	CPS AFTER HOURS PROGRAM	110		56,871.00		02	49.020
	51012513	GRP 09	FT	P	08/07/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51014035	GRP 09	FT	P	08/18/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51018590	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018591	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018592	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018593	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018594	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018595	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018596	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020

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	51018597	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018598	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018599	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018600	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018603	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018608	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018609	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018610	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018611	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018612	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018613	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018614	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51018615	GRP 09	FT	P	06/29/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51018616	GRP 09	FT	P	06/29/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
1,364,904.00	Perm Budget Amt				24	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	24	
CASEWORKER	00000913	GRP 09	FT	P	10/05/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000945	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	00000948	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	00000959	GRP 09	FT	P	08/10/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	00000966	GRP 09	FT	P	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000972	GRP 09	FT	P	09/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00000978	GRP 09	FT	T	12/31/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	00001308	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51002677	GRP 09	FT	T	06/03/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51003672	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009583	GRP 09	FT	T	02/24/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009585	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009587	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51009721	GRP 09	FT	P	10/22/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009744	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51009746	GRP 09	FT	P	09/21/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51011930	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51011955	GRP 09	FT	P	08/24/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51012060	GRP 09	FT	T	06/17/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51012063	GRP 09	FT	P	08/23/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012071	GRP 09	FT	P	08/12/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012078	GRP 09	FT	T	08/10/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012360	GRP 09	FT	T	08/10/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		01	49.020
	51012904	GRP 09	FT	T	05/18/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
	51012905	GRP 09	FT	T	07/01/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51013304	GRP 09	FT	P	11/04/2024	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690
	51014078	GRP 09	FT	P	08/24/2024	ADOPTION	110		56,871.00		01	49.020

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1,080,549.00	Perm Budget Amt				19	Perm Vac	511,839.00	Temp Budget Amt	9	Temp Vac		28
CH SUP INV	00001346	GRP 07	FT	T	10/05/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001347	GRP 07	FT	T	10/05/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001356	GRP 07	FT	T	04/22/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001370	GRP 07	FT	T	07/13/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	00001389	GRP 07	FT	T	06/03/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
	51016871	GRP 07	FT	T	10/19/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00		01	37.770
0.00	Perm Budget Amt				0	Perm Vac	302,676.00	Temp Budget Amt	6	Temp Vac		6
CHF ACT CLK	51010953	GRP 07	FT	T	02/01/2024	FINANCIAL RECORDS & SERVICES	110		50,446.00		01	47.220
0.00	Perm Budget Amt				0	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac		1
CLERK	00001487	GRP 01	FT	T	09/08/2024	EC WORKS CENTER	110		39,749.00		01	38.490
	51009639	GRP 01	FT	P	08/15/2024	EC WORKS CENTER	110		39,749.00		01	38.490
	51009645	GRP 01	FT	T	07/14/2024	EC WORKS CENTER	110		39,749.00		01	38.490
	51017002	GRP 01	FT	T	09/21/2024	EMPLOYMENT ASSESSMENT	110		39,749.00		01	32.690
39,749.00	Perm Budget Amt				1	Perm Vac	119,247.00	Temp Budget Amt	3	Temp Vac		4
CLERK TYPIST	00001584	GRP 01	FT	T	09/07/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		39,749.00		01	37.770
	51009665	GRP 01	FT	T	06/15/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		01	47.220
	51009667	GRP 01	FT	T	10/05/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		01	47.220
	51009695	GRP 01	FT	T	06/15/2024	EC WORKS CENTER	110		39,749.00		01	51.000
0.00	Perm Budget Amt				0	Perm Vac	158,996.00	Temp Budget Amt	4	Temp Vac		4
CLK SS 55A	00001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00		02	47.220
39,749.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CSWK ARAB HP	51017991	GRP 09	FT	P	05/04/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CSWK BENG HP	51017990	GRP 09	FT	P	08/21/2024	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020

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56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CSWK SPAN HP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		02	49.020
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		56,871.00		02	49.020
227,484.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		4
CSWK SPAN SP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		56,871.00		01	49.020
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00		01	49.020
113,742.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
DIR CHD SP E	00003012	GRP 15	FT	T	04/06/2024	LEGAL SERVICES -IVD	110		91,896.00		01	37.770
0.00	Perm Budget Amt				0	Perm Vac	91,896.00	Temp Budget Amt	1	Temp Vac		1
DIV EQ & INC	51018177	GRP 11	FT	P	10/13/2023	SERVICES DIVISION ADMINISTRATION	110		65,847.00		01	49.020
65,847.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
EMP CO SPAN	51008450	GRP 09	FT	P	11/14/2023	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
EMP COUNS	00003221	GRP 09	FT	T	09/21/2024	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690
	51013182	GRP 09	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		56,871.00		01	32.690
0.00	Perm Budget Amt				0	Perm Vac	113,742.00	Temp Budget Amt	2	Temp Vac		2
EN CR 2	00003338	GRP 05	FT	T	10/29/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00		02	0.000
	51017731	GRP 05	FT	T	09/07/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00		02	0.000
0.00	Perm Budget Amt				0	Perm Vac	89,826.00	Temp Budget Amt	2	Temp Vac		2
FIR DP CO SS	51011563	GRP 18	FT	P	06/22/2024	DSS COMMISS. OFFICE & COMM RELATIONS	110		118,766.00		02	47.220

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118,766.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
HD SWE	00004258	GRP 10	FT	P	08/30/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		60,403.00		01	0.000
	51016076	GRP 10	FT	P	09/20/2024	TTW-TRANSITION TO WORK TEAMS	110		60,403.00		01	38.490
120,806.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
MED CASE	00006431	GRP 09	FT	P	09/18/2024	MUR - MEDICAID UTILIZATION REVIEW	110		56,871.00		01	0.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
MGT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		83,635.00		01	47.220
0.00	Perm Budget Amt				0	Perm Vac	83,635.00	Temp Budget Amt	1	Temp Vac	1	
PRIN CLERK	00007389	GRP 06	FT	T	09/21/2024	EMPLOYMENT ASSESSMENT	110		47,595.00		01	32.690
	51008136	GRP 06	FT	T	10/19/2024	FINANCIAL RECORDS & SERVICES	110		47,595.00		01	49.200
0.00	Perm Budget Amt				0	Perm Vac	95,190.00	Temp Budget Amt	2	Temp Vac	2	
RECEPTIONIST	51016857	GRP 03	FT	T	07/15/2023	ADMIN. SUPPORT SERVICES ADMIN.	110		41,521.00		02	47.220
0.00	Perm Budget Amt				0	Perm Vac	41,521.00	Temp Budget Amt	1	Temp Vac	1	
SOC CS SP UN	51016251	GRP 11	FT	P	10/17/2024	ADULT & FAMILY SERVICES	110		65,847.00		01	49.020
65,847.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SOC W EX HP	00009798	GRP 06	FT	P	05/08/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	00009838	GRP 06	FT	T	08/10/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	00009913	GRP 06	FT	P	06/21/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51009811	GRP 06	FT	P	10/08/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018494	GRP 06	FT	P	09/17/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000
	51018628	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018629	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	51018632	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018633	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018634	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018637	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018638	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018639	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		02	50.000
	51018641	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000
	51018642	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000
	51018644	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000
	51018645	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000
	51018646	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
*****	*****	*****	---	----	*****	*****	----	*****	*****	---	---	*****
	51018647	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000
	51018648	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		02	0.000
904,305.00	Perm Budget Amt			19	Perm Vac	47,595.00	Temp Budget Amt		1	Temp Vac	20	
SOC WEL EX	00009762	GRP 06	FT	T	06/17/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	00009781	GRP 06	FT	P	07/02/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000
	00009797	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	00009832	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700
	00009834	GRP 06	FT	P	04/20/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000
	00009837	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	00009858	GRP 06	FT	P	07/13/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	00009864	GRP 06	FT	T	01/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490
	00009866	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700
	00009884	GRP 06	FT	P	12/10/2024	CHILD DAY CARE	110		47,595.00		01	49.020
	00009896	GRP 06	FT	T	06/03/2024	CHILD DAY CARE	110		47,595.00		01	49.020
	00009912	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	00009921	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		01	38.490
	00009923	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	00009932	GRP 06	FT	P	06/21/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000
	00009938	GRP 06	FT	T	10/05/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	51002106	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		01	38.490
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	51002538	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	51005504	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	51005505	GRP 06	FT	T	08/10/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		01	38.490
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	51009784	GRP 06	FT	T	08/10/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	51009787	GRP 06	FT	P	10/16/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	51009798	GRP 06	FT	P	08/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490
	51009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00		01	0.000
	51009812	GRP 06	FT	P	03/09/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	51009820	GRP 06	FT	T	03/11/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	0.000
	51009822	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	50.000
	51009825	GRP 06	FT	P	06/11/2024	TEMP ASSIST SPECIALIZED TEAMS	110		47,595.00		01	38.490
	51009827	GRP 06	FT	T	08/24/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	51009836	GRP 06	FT	P	08/20/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00		01	50.000
	51009845	GRP 06	FT	P	07/27/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00		01	37.700
	51011710	GRP 06	FT	P	06/01/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00		01	50.000
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,595.00		01	0.000
	51016889	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		01	38.490

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856,710.00	Perm Budget Amt				18	Perm Vac	951,900.00	Temp Budget Amt	20	Temp Vac	38	
SOC WEL EX S	00009946	GRP 06	FT	P	06/01/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490
	00009948	GRP 06	FT	P	09/07/2024	EC WORKS CENTER	110		47,595.00		01	38.490
	00009956	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	51009779	GRP 06	FT	P	06/01/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
142,785.00	Perm Budget Amt				3	Perm Vac	47,595.00	Temp Budget Amt	1	Temp Vac	4	
SPE AS MA SS	51010454	GRP 05	FT	T	10/16/2024	ADMIN. SUPPORT SERVICES ADMIN.	110		44,913.00		01	47.220
0.00	Perm Budget Amt				0	Perm Vac	44,913.00	Temp Budget Amt	1	Temp Vac	1	
SPV CS INV	00010130	GRP 10	FT	T	10/06/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		60,403.00		01	37.770
0.00	Perm Budget Amt				0	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac	1	
SR CASWRKER	00008190	GRP 10	FT	T	06/01/2024	HOMEFINDING/RECRUITMENT	110		60,403.00		01	49.020
	00008202	GRP 10	FT	P	08/24/2024	ADULT & FAMILY SERVICES	110		60,403.00		01	49.020
	00008220	GRP 10	FT	P	09/19/2024	ADULT & FAMILY SERVICES	110		60,403.00		01	49.020
	00008246	GRP 10	FT	P	08/09/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		60,403.00		01	38.490
	00008272	GRP 10	FT	P	09/20/2024	ADULT & FAMILY SERVICES	110		60,403.00		01	49.020
	00008302	GRP 10	FT	P	10/19/2024	CPS AFTER HOURS PROGRAM	110		60,403.00		01	49.020
	00008305	GRP 10	FT	P	10/19/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
	00008329	GRP 10	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
	51002656	GRP 10	FT	P	05/21/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		60,403.00		01	49.020
	51002659	GRP 10	FT	T	10/20/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
	51010083	GRP 10	FT	P	07/31/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
543,627.00	Perm Budget Amt				9	Perm Vac	120,806.00	Temp Budget Amt	2	Temp Vac	11	
SR CL TYP	00008578	GRP 04	FT	T	10/20/2024	EC WORKS CENTER	110		42,940.00		01	38.490
	00008588	GRP 04	FT	T	04/07/2024	EC WORKS CENTER	110		42,940.00		01	38.490
	00008600	GRP 04	FT	T	07/14/2024	EC WORKS CENTER	110		42,940.00		01	37.700
	00008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES	110		42,940.00		01	38.650
	00008680	GRP 04	FT	T	10/19/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		42,940.00		01	37.770
	00008682	GRP 04	FT	P	03/09/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		42,940.00		01	0.000
	51009631	GRP 04	FT	T	04/21/2024	EC WORKS CENTER	110		42,940.00		01	38.490
	51013183	GRP 04	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690
	51017014	GRP 04	FT	P	08/10/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690

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128,820.00	Perm Budget Amt				3	Perm Vac	257,640.00	Temp Budget Amt	6	Temp Vac	9	
SR CLERK	00008380	GRP 03	FT	P	07/13/2024	CHILD DAY CARE	110		41,521.00		01	49.200
	00008411	GRP 03	FT	P	04/06/2024	EC WORKS CENTER	110		41,521.00		01	38.490
	51008322	GRP 03	FT	P	04/20/2024	EC WORKS CENTER	110		41,521.00		01	38.490
	51016862	GRP 03	FT	P	07/29/2024	FINANCIAL RECORDS & SERVICES	110		41,521.00		01	47.220
166,084.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
SR CS AST SS	51014101	GRP 08	FT	P	06/25/2024	ADOPTION	110		53,527.00		01	49.020
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR PARALEGAL	00009174	GRP 07	FT	P	10/07/2024	ADMINISTRATION	110		50,446.00		01	49.020
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR SS TM WKR	00009292	GRP 07	FT	P	08/15/2024	CHILD PROTECTIVE SERVICES	110		50,446.00		01	49.200
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR SUP ACCTS	51017754	GRP 11	FT	P	11/14/2022	FINANCIAL RECORDS & SERVICES	110		65,847.00		01	47.220
65,847.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR SWE	00009362	GRP 07	FT	T	06/01/2024	INVESTIGATIONS AND COLLECTIONS	110		50,446.00		01	37.700
	00009389	GRP 07	FT	T	10/05/2024	EC WORKS CENTER	110		50,446.00		01	39.520
	00009393	GRP 07	FT	P	10/23/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		50,446.00		01	38.490
	00009410	GRP 07	FT	P	10/09/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		50,446.00		01	0.000
	00009443	GRP 07	FT	T	07/27/2024	TTW-TRANSITION TO WORK TEAMS	110		50,446.00		01	38.490
	00009458	GRP 07	FT	T	10/05/2024	LONG TERM CARE ELIGIBILITY	110		50,446.00		01	0.000
	00009478	GRP 07	FT	T	09/07/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		50,446.00		01	38.490
	00009511	GRP 07	FT	P	09/27/2024	SNAP ELIGIBILITY TEAMS	110		50,446.00		01	50.000
	00009513	GRP 07	FT	P	08/24/2024	LONG TERM CARE ELIGIBILITY	110		50,446.00		01	0.000
201,784.00	Perm Budget Amt				4	Perm Vac	252,230.00	Temp Budget Amt	5	Temp Vac	9	
SS CLIN SP	51017757	GRP 11	FT	P	10/21/2024	SERVICES DIVISION ADMINISTRATION	110		65,847.00		01	49.020

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	65,847.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SS TEC LIAIS	51016901	GRP 08	FT	P	10/22/2024	TECHNICAL SUPPORT	110		53,527.00		01	47.220
	53,527.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SS TM WKR	00009736	GRP 05	FT	T	07/14/2024	EC WORKS CENTER	110		44,913.00		01	38.490
	00009745	GRP 05	FT	P	05/04/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200
	00009746	GRP 05	FT	P	07/16/2024	HOMEFINDING/RECRUITMENT	110		44,913.00		01	49.200
	00009759	GRP 05	FT	T	10/20/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200
	00009760	GRP 05	FT	T	10/20/2024	CHILD PROTECTIVE SERVICES	110		44,913.00		01	49.020
	51004216	GRP 05	FT	P	10/19/2024	CHILD PROTECTIVE SERVICES	110		44,913.00		01	49.200
	51012085	GRP 05	FT	P	10/19/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,913.00		01	49.200
	179,652.00	Perm Budget Amt			4	Perm Vac	134,739.00	Temp Budget Amt	3	Temp Vac		7
SWE-SP SP HP	51002671	GRP 06	FT	P	07/27/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00		02	38.490
	51018649	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		02	38.490
	95,190.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
WK REL SUP	00010483	GRP 04	FT	P	10/05/2024	EMPLOYMENT ASSESSMENT	110		38,574.00		02	78.650
	38,574.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
WKF DEV SP	51005532	GRP 10	FT	P	10/02/2024	EMPLOYMENT ASSESSMENT	110		60,403.00		01	32.690
	60,403.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Department of Social Services												
	7,575,782.00	Perm Budget Amt			143	Perm Vac	3,917,269.00	Temp Budget Amt	78	Temp Vac		221

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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HTH SF CR PW	51004550	GRP 08	FT	P	10/24/2024	ADMINISTRATION - B&G	110		53,527.00		01	100.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
LABORER	51001148	GRP 03	FT	T	08/01/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51001154	GRP 03	FT	T	09/21/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51001155	GRP 03	FT	T	10/21/2023	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51016610	GRP 03	FT	P	10/31/2024	CUSTODIAL SERVICES	110		37,552.00		03	100.000
	51018710	GRP 03	FT	P	10/09/2024	CUSTODIAL SERVICES	110		37,552.00		03	100.000
75,104.00	Perm Budget Amt				2	Perm Vac	112,656.00	Temp Budget Amt	3	Temp Vac	5	
MNT WKR	51011815	GRP 05	FT	T	09/21/2024	BUILDING MAINTENANCE & REPAIRS	110		40,579.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	40,579.00	Temp Budget Amt	1	Temp Vac	1	
PROJ MGR-DPW	51018568	GRP 14	FT	P	10/26/2024	OPERATIONS	110		83,635.00		01	75.000
83,635.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/2024	ADMINISTRATION - B&G	110		41,521.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	41,521.00	Temp Budget Amt	1	Temp Vac	1	
STATION ENG	00010033	GRP 09	FT	P	10/05/2024	PHYSICAL PLANT OPERATIONS	110		53,011.00		01	100.000
	00010085	GRP 09	FT	P	09/07/2024	PHYSICAL PLANT OPERATIONS	110		53,011.00		01	100.000
	51001143	GRP 09	FT	P	06/07/2024	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		53,011.00		01	100.000
159,033.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
Totals for Dept of Public Works												
371,299.00	Perm Budget Amt				7	Perm Vac	194,756.00	Temp Budget Amt	5	Temp Vac	12	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
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FOR MH S I A	51016701	GRP 11	FT	T	08/20/2024	ADULT MENTAL HEALTH SERVICES	110		65,847.00		01	50.000	
	0.00	Perm Budget Amt			0	Perm Vac		65,847.00	Temp Budget Amt		1	Temp Vac	1
Totals for Dept of Mental Health													
	0.00	Perm Budget Amt			0	Perm Vac		65,847.00	Temp Budget Amt		1	Temp Vac	1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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DET HM IN WK	00002973	GRP 09	FT	P	06/27/2024	INTAKE	110		56,871.00		01	51.000
	51016008	GRP 09	FT	P	09/30/2024	INTAKE	110		56,871.00		01	51.000
113,742.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
DET SEC GD	00002962	GRP 05	FT	T	05/06/2023	BUILDING SERVICES	110		40,579.00		01	51.000
0.00	Perm Budget Amt				0	Perm Vac	40,579.00	Temp Budget Amt	1	Temp Vac	1	
DETFAC SG HP	00002964	GRP 05	FT	P	08/12/2023	BUILDING SERVICES	110		40,579.00		02	51.000
	00002965	GRP 05	FT	P	12/15/2023	BUILDING SERVICES	110		40,579.00		02	51.000
	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES	110		40,579.00		02	51.000
	51018533	GRP 05	FT	P	06/24/2024	BUILDING SERVICES	110		40,579.00		02	51.000
162,316.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
JR YDW	51017895	GRP 06	FT	P	08/31/2024	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
	51017897	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
86,716.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
JUV JU CO HP	51010687	GRP 10	FT	P	10/30/2024	NON-SECURE CHILD CARE	110		60,403.00		02	0.000
	51016393	GRP 10	FT	P	07/20/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		02	51.000
120,806.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
JUVE JUS CON	51010680	GRP 10	FT	P	05/23/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		01	51.000
	51010682	GRP 10	FT	T	06/10/2024	NON-SECURE CHILD CARE	110		60,403.00		01	0.000
	51010684	GRP 10	FT	T	01/27/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		01	51.000
60,403.00	Perm Budget Amt				1	Perm Vac	120,806.00	Temp Budget Amt	2	Temp Vac	3	
SR DIR YTH B	51015151	GRP 14	FT	P	06/19/2024	YOUTH DEV. DELINQUENCY PREVENTION	110		83,635.00		01	51.000
83,635.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR YTH DT WK	51017666	GRP 08	FT	P	10/26/2024	YOUTH DETENTION - RAISE THE AGE	110		49,581.00		01	51.000

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49,581.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
YTH DE WK HP	00010498	GRP 07	FT	P	09/17/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	00010503	GRP 07	FT	P	11/13/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51010478	GRP 07	FT	P	09/24/2023	SECURE CHILD CARE	110		46,365.00		02	51.000
	51010480	GRP 07	FT	P	10/12/2023	SECURE CHILD CARE	110		46,365.00		02	51.000
	51013102	GRP 07	FT	P	08/09/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51015077	GRP 07	FT	P	03/08/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51015080	GRP 07	FT	T	07/13/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51016391	GRP 07	FT	P	08/08/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51016667	GRP 07	FT	P	07/22/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018526	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018527	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018528	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018529	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018530	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018553	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018554	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018555	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
	51018556	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110		46,365.00		02	51.000
788,205.00	Perm Budget Amt				17	Perm Vac	46,365.00	Temp Budget Amt	1	Temp Vac		18
YTH DET WK	00010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
	00010506	GRP 07	FT	T	02/24/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
	51015086	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		46,365.00		01	51.000
92,730.00	Perm Budget Amt				2	Perm Vac	92,730.00	Temp Budget Amt	2	Temp Vac		4
YTH SE PL CR	51014361	GRP 08	FT	P	04/01/2024	YOUTH DEV. DELINQUENCY PREVENTION	110		53,527.00		01	38.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Youth Services Division												
1,611,661.00	Perm Budget Amt				33	Perm Vac	300,480.00	Temp Budget Amt	6	Temp Vac		39

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BILL ACCT CL	51005932	GRP 06	FT	T	06/01/2024	PROBATION ADMINISTRATION & OPERATIONS	110		47,595.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	47,595.00	Temp Budget Amt	1	Temp Vac		1
PROB ASST	51017860	GRP 07	FT	T	10/05/2024	PROBATION SERVICES - ADULT	110		50,446.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	50,446.00	Temp Budget Amt	1	Temp Vac		1
PROB OFF SP	51005755	GRP 11	FT	T	03/09/2024	PROBATION SERVICES - ADULT	110		65,847.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	65,847.00	Temp Budget Amt	1	Temp Vac		1
PROB OFFICER	51010433	GRP 11	FT	P	10/08/2024	PROBATION SERVICES - ADULT	110		65,847.00		01	88.000
	51016699	GRP 11	FT	P	10/16/2024	PROBATION SERVICES - JUVENILE/FAM CRT.	110		65,847.00		01	88.000
	131,694.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
PROB SUP 1	51005212	GRP 12	FT	P	09/14/2024	PROBATION SERVICES - ADULT	110		69,952.00		01	88.000
	51016402	GRP 12	FT	P	10/30/2024	PROBATION SERVICES - ADULT	110		69,952.00		01	100.000
	139,904.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
SR CASHIER	51018380	GRP 07	FT	P	10/22/2024	PROBATION ADMINISTRATION & OPERATIONS	110		50,446.00		01	88.000
	50,446.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR CL TYP	51016683	GRP 04	FT	P	10/23/2021	PROBATION SERVICES - ADULT	110		42,940.00		01	88.000
	42,940.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Probation												
	364,984.00	Perm Budget Amt			6	Perm Vac	163,888.00	Temp Budget Amt	3	Temp Vac		9

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ACC CLK	51013062	GRP 04	FT	P	08/23/2024	HARM REDUCTION	110		42,940.00		01	64.000
	51016676	GRP 04	FT	P	09/18/2024	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		42,940.00		01	55.000
85,880.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
CLINICAL CRD	51018708	GRP 11	FT	P	09/26/2024	EMS AMBULANCE OPERATIONS	110		65,847.00		01	91.000
	51018709	GRP 11	FT	P	09/26/2024	EMS AMBULANCE OPERATIONS	110		65,847.00		01	91.000
131,694.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
DENT HYG	51009235	GRP 07	FT	P	10/05/2024	DENTAL HEALTH EDUCATION	110		50,446.00		01	64.000
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
DIR HARM RED	51018365	GRP 13	FT	P	10/25/2024	HARM REDUCTION	110		75,729.00		01	64.000
75,729.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
INV PH SAN	00005219	GRP 08	FT	P	10/25/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00		01	64.000
	51002733	GRP 08	FT	T	10/05/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00		01	64.000
53,527.00	Perm Budget Amt				1	Perm Vac	53,527.00	Temp Budget Amt		1	Temp Vac	2
JR ADM ASST	51018052	GRP 07	FT	P	10/10/2024	EMS ADMINISTRATION	110		50,446.00		01	100.000
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
PARAMEDIC II	51017998	GRP 10	FT	P	09/07/2024	EMS AMBULANCE OPERATIONS	110		60,403.00		01	91.000
60,403.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
PH ED-HE EQ	51016732	GRP 08	FT	P	10/05/2024	OFFICE OF HEALTH EQUITY	110		53,527.00		01	64.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
PRIN CLERK	51018307	GRP 06	FT	P	08/31/2024	YOUTH DETENTION HEALTH SERVICES	110		47,595.00		01	64.000

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47,595.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
RECEPTIONIST	51012602	GRP 03	FT	P	10/03/2024	STD OUTREACH	110		41,521.00		02	64.000
41,521.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SCENE INV	51000968	GRP 08	FT	P	06/27/2024	MEDICAL EXAMINER'S OFFICE	110		53,527.00		01	100.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SPV CH AC CL	51016835	GRP 09	FT	P	08/16/2024	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		56,871.00		01	55.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SUP CHAIN AS	51016736	GRP 07	FT	P	10/25/2024	EMS ADMINISTRATION	110		50,446.00		01	100.000
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
TOXICOLO III	51009365	GRP 13	FT	T	10/25/2024	TOXICOLOGY LAB	110		75,729.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	75,729.00	Temp Budget Amt	1	Temp Vac	1	
Totals for Health												
811,612.00	Perm Budget Amt				15	Perm Vac	129,256.00	Temp Budget Amt	2	Temp Vac	17	

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CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		56,871.00		05	100.000
56,871.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
100,892.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		53,527.00		05	100.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		47,595.00		05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51007031	GRP 06	FT	P	09/21/2024	ADMINISTRATION-BOE - DEM.	110		47,595.00		05	100.000
	51008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.	110		47,595.00		05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
	51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	0.000
	51014311	GRP 06	FT	P	07/08/2024	ADMINISTRATION-BOE - REP.	110		47,595.00		05	100.000
523,545.00	Perm Budget Amt				11	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	11	
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		65,847.00		05	100.000
65,847.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
JR ELECT CLK	51003563	GRP 04	FT	P	12/02/2023	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003565	GRP 04	FT	P	01/22/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51004715	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		42,940.00		05	100.000

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300,580.00	Perm Budget Amt				7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	7	
MACH TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
50,446.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		53,527.00		05	100.000
53,527.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR ELEC CLK	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003562	GRP 07	FT	P	01/03/2023	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
151,338.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
SUPV BA DES	51009102	GRP 12	FT	P	11/18/2023	ADMINISTRATION-BOE - DEM.	110		69,952.00		05	100.000
69,952.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
	51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
100,892.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
Totals for Board of Elections												
1,527,417.00	Perm Budget Amt				31	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	31	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 160 County Attorney - Dept of Law

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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ASST CA PG17	00000341	GRP 17	FT	P	10/19/2024	LEGAL COUNSEL	110		109,579.00		04	100.000

109,579.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Totals for County Attorney - Dept of Law

109,579.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 161 Personnel

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	--	=====
ACC CLK	51018351	GRP 04	FT	T	08/24/2024	PAYROLL	110		42,940.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		42,940.00	Temp Budget Amt	1	Temp Vac	1
INT PER SPEC	51006892	GRP 13	FT	T	09/14/2024	EXAMINATION SERVICES	110		75,729.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac		75,729.00	Temp Budget Amt	1	Temp Vac	1
Totals for Personnel												
	0.00	Perm Budget Amt			0	Perm Vac		118,669.00	Temp Budget Amt	2	Temp Vac	2

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 162 Environment & Planning Divis'n

Erie County
POSITION CONTROL
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PLANNER	51006310	GRP 10	FT	T	07/01/2023	PLANNING	110		60,403.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac		1

Totals for Environment & Planning Divis'n

0.00	Perm Budget Amt				0	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac		1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 163 Senior Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

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SHORT			POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY				
DESC			NUMBER	GROUP	GRP	STAT	DATE	FUNCTION			FUND	GRANT	AMOUNT	VAC	CD	SHARE		
=====			=====	=====	=====	=====	=====	=====			=====	=====	=====	=====	=====	=====		
CS	MG	SR	SRV	00000859	GRP 07	FT	P	10/19/2024	COMMUNITY SERVICES COORDINATOR			110		50,446.00		01	50.000	
				00000860	GRP 07	FT	P	04/01/2024	COMMUNITY SERVICES COORDINATOR			110		50,446.00		01	50.000	
100,892.00			Perm Budget Amt				2	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac		2
Totals for Senior Services																		
100,892.00			Perm Budget Amt				2	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac		2

SHORT			POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY		
DESC			NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE		
=====			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====		
GEN CR CH PK	51016841	GRP 11	FT	P	11/04/2024	COMO LAKE PARK			110		54,698.00		02	100.000		
54,698.00			Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac		1
PK MN WK I	51010028	GRP 03	FT	T	11/06/2024	GROVER CLEVELAND PARK			110		41,796.00		03	100.000		
	51016843	GRP 03	FT	T	10/05/2024	AKRON FALLS PARK			110		41,796.00		03	100.000		
	51016845	GRP 03	FT	P	10/02/2023	SPRAGUE BROOK PARK			110		41,796.00		03	100.000		
	41,796.00			Perm Budget Amt			1	Perm Vac			83,592.00	Temp Budget Amt		2	Temp Vac	
PK MN WK II	51001385	GRP 05	FT	P	09/21/2024	GROVER CLEVELAND PARK			110		44,142.00		03	100.000		
	44,142.00			Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac	
Totals for Parks																
140,636.00			Perm Budget Amt			3	Perm Vac			83,592.00	Temp Budget Amt		2	Temp Vac		5

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 167 Emergency Services

Erie County
POSITION CONTROL
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=====	=====	=====	===	=====	=====	=====	=====	=====	=====	=====	==	=====
BLDG GD	51015601	GRP 06	FT	T	07/27/2024	BUILDING SECURITY	110		43,358.00		01	100.000
	51015604	GRP 06	FT	P	10/05/2024	BUILDING SECURITY	110		43,358.00		01	100.000
	51016855	GRP 06	FT	P	10/19/2024	BUILDING SECURITY	110		43,358.00		01	100.000

86,716.00 Perm Budget Amt 2 Perm Vac 43,358.00 Temp Budget Amt 1 Temp Vac 3

Totals for Emergency Services

86,716.00 Perm Budget Amt 2 Perm Vac 43,358.00 Temp Budget Amt 1 Temp Vac 3

SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
=====	=====	=====	---	---	=====	=====	----	=====	=====	----	--	=====

Totals for FUND 110

17,087,074.00	Perm Fund Amt	309	Perm Vac	7,822,221.00	Temp Fund Amt	145	Temp Vac	454
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Run Totals:	Total Perm Vac	309	Total Temp Vac	145	Total Vacancies	454	Total Positions	4,113	Percent	11%
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 102 Budget & Management

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF PRCL(PT)	51016090	GRP 09	PT	P	10/08/2022	BUDGET & MANAGEMENT DIVISION	110		27,014.00		01	100.000
27,014.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
Totals for Budget & Management												
27,014.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 103 Labor Relations

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	==	==	=====	=====	==	=====	=====	==	==	=====
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,524.00		07	100.000
14,524.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	.
Totals for Labor Relations												
14,524.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 111 Real Property Tax Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		28,692.00		01	100.000
28,692.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Real Property Tax Services

28,692.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 112 Comptroller

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	==	==	=====	=====	==	=====	=====	==	==	=====
INTERN SEASO	51018322	GRP 01	SeasonP		09/26/2024	AUDIT & CONTROL	110		14,524.00		07	100.000
14,524.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
Totals for Comptroller												
14,524.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 113 County Clerk

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	---	----	=====	=====	-----	=====	=====	----	---	=====
CLERK PT	51002309	GRP 01	PT	P	08/01/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		18,881.00		02	100.000
	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		18,881.00		02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		18,881.00		02	100.000
37,762.00	Perm Budget Amt			2	Perm Vac		18,881.00	Temp Budget Amt	1	Temp Vac		3
JR MT V CS P	51002287	GRP 05	PT	T	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002288	GRP 05	PT	T	09/21/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002290	GRP 05	PT	P	10/26/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002294	GRP 05	PT	T	06/04/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002296	GRP 05	PT	P	12/11/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002300	GRP 05	PT	P	09/14/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002327	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002331	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002332	GRP 05	PT	P	10/05/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002333	GRP 05	PT	P	10/12/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002338	GRP 05	PT	P	09/02/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002340	GRP 05	PT	T	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
192,006.00	Perm Budget Amt			9	Perm Vac		85,336.00	Temp Budget Amt	4	Temp Vac		13
Totals for County Clerk												
229,768.00	Perm Budget Amt			11	Perm Vac		104,217.00	Temp Budget Amt	5	Temp Vac		16

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 115 Office of the Sheriff

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	---	----	=====	=====	----	=====	=====	---	--	=====
DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		4,590.00		07	0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		4,590.00		07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		4,590.00		07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		4,590.00		07	0.000
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110		4,590.00		07	0.000
22,950.00 Perm Budget Amt			5	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		5	
DS SEC RES S	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51011503	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,785.00		07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		1,392.00		07	0.000
	51017500	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,392.00		07	0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,392.00		07	0.000
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110		1,392.00		07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017550	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,392.00		07	0.000
22,275.00 Perm Budget Amt			13	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		13	
DEP SH RES P	51011893	GRP 08	PT	P	10/17/2024	POLICE SUPPORT SERVICES	110		7,753.00		02	100.000
7,753.00 Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1	
Totals for Office of the Sheriff												
52,978.00 Perm Budget Amt			19	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		19	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT		AMOUNT	VAC	CD	SHARE
=====	=====	=====	===	===	=====	=====	===	=====	=====	=====	===	==	=====
HC GD PT	51016613	GRP 08	PT	P	07/20/2024	SECURITY HC	110			19,149.00		02	100.000
	51016747	GRP 08	PT	P	09/21/2024	SECURITY HC	110			19,149.00		02	100.000
	51017854	GRP 08	PT	P	09/21/2024	SECURITY HC	110			19,149.00		02	100.000
	51017855	GRP 08	PT	P	09/21/2024	SECURITY HC	110			19,149.00		02	100.000
	51017856	GRP 08	PT	P	07/09/2024	SECURITY HC	110			19,149.00		02	100.000
95,745.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		5
RECEP PT CF	51016679	GRP 05	PT	P	10/28/2024	JAIL MANAGEMENT ADMINISTRATION	110			16,851.00		02	100.000
16,851.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
Totals for Jail Management													
112,596.00	Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		6

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	---	----	=====	=====			----	=====	=====	----	---	=====
EN CR 1 SEA	00003290	GRP 02		SeasonP	03/16/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM			110		13,820.00		02	0.000
	51012143	GRP 02		SeasonP	09/03/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM			110		13,820.00		02	0.000
27,640.00		Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		2
CASEWKR PT	51011888	GRP 09	PT	P	09/04/2024	CHILD PROTECTIVE SERVICES			110		27,014.00		02	49.020
	51011889	GRP 09	PT	P	09/18/2024	CHILD PROTECTIVE SERVICES			110		27,014.00		02	49.020
54,028.00		Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		2
EN CR 2 PT	00003360	GRP 05	PT	P	04/15/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM			110		21,334.00		02	0.000
	00003367	GRP 05	PT	P	09/21/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM			110		21,334.00		02	0.000
	51002095	GRP 05	PT	P	05/13/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM			110		21,334.00		02	0.000
	51017071	GRP 05	PT	P	01/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM			110		21,334.00		02	0.000
	51017076	GRP 05	PT	P	03/23/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM			110		21,334.00		02	0.000
	51017081	GRP 05	PT	P	11/24/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM			110		21,334.00		02	0.000
128,004.00		Perm Budget Amt			6	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		6
PR SVC IN PT	51012162	GRP 12	PT	P	10/19/2024	CHILD PROTECTIVE SERVICES			110		33,227.00		01	49.020
33,227.00		Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		1
Totals for Department of Social Services														
242,899.00		Perm Budget Amt			11	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		11

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 125 Youth Services Division

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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=====	=====	=====	==	=====	=====	=====	=====	=====	=====	=====	=====	=====
DET HM IN PT	00002980	GRP 09	PT	P	03/15/2024	INTAKE	110		21,874.00		02	51.000
	00002982	GRP 09	PT	P	05/02/2022	INTAKE	110		21,874.00		02	51.000
43,748.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
DFSG PT HP	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES	110		12,876.00		02	51.000
12,876.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
YTH DET WK P	00010538	GRP 07	PT	P	07/20/2024	SECURE PART TIME YDW CHILD CARE	110		22,024.00		02	51.000
	51006935	GRP 07	PT	P	10/07/2023	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	51006936	GRP 07	PT	T	02/25/2023	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	51016801	GRP 07	PT	P	07/20/2024	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	51016802	GRP 07	PT	T	06/15/2024	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
51,448.00	Perm Budget Amt				3	Perm Vac	29,424.00	Temp Budget Amt	2	Temp Vac	5	
Totals for Youth Services Division												
108,072.00	Perm Budget Amt				6	Perm Vac	29,424.00	Temp Budget Amt	2	Temp Vac	8	

Report: ZHR_VACANT_POS_RPT
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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	---	=====
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,422.00		07	100.000
	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,422.00		07	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,767.00		07	100.000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		3,314.00		07	100.000
	51008194	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		4,418.00		07	100.000
24,343.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5	
C L IN EMS P	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,397.00		07	100.000
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,397.00		07	100.000
	51011947	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		1,029.00		07	100.000
7,823.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
EM MED TEC P	51018046	GRP 07	PT	P	06/01/2024	EMS AMBULANCE OPERATIONS	110		23,962.00		01	91.000
23,962.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		31,277.00		01	0.000
31,277.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PARAMED I PT	51018032	GRP 09	PT	P	08/20/2024	EMS AMBULANCE OPERATIONS	110		27,014.00		01	91.000
	51018035	GRP 09	PT	P	07/16/2024	EMS AMBULANCE OPERATIONS	110		27,014.00		01	91.000
54,028.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
PR WK IN PT	51005284	GRP 01	PT	P	10/19/2024	EMS TRAINING	110		1,166.00		07	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		803.00		07	100.000
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING	110		803.00		07	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,166.00		07	100.000
	51006149	GRP 01	PT	P	08/10/2024	EMS TRAINING	110		2,867.00		07	100.000
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		573.00		07	100.000
	51006180	GRP 01	PT	P	04/20/2024	EMS TRAINING	110		573.00		07	100.000
7,951.00	Perm Budget Amt				7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	7	
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		38,692.00		02	50.000

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38,692.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Health												
188,076.00	Perm Budget Amt				20	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		20

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Erie County
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SHORT				POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY	
DESC				NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT			AMOUNT	VAC	CD	SHARE
=====				=====	=====	=====	=====	=====	=====	=====	=====	=====		=====	=====	=====	=====
CH	EL	CL	C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110			27,014.00		05	100.000	
27,014.00				Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1			
DABAPRCOPBOE				51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110			10,194.00		05	100.000	
10,194.00				Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1			
ELC	FIN	CL	P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110			22,607.00		05	100.000	
22,607.00				Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1			
ELC	IN	S S	P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110			31,277.00		05	100.000	
31,277.00				Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1			
ELE	WKR	PTNB		00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110			10,396.00		05	100.000	
				00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110			10,396.00		05	100.000	
				00003145	GRP 01	PT	P	08/16/2024	ADMINISTRATION-BOE - REP.	110			10,396.00		05	100.000	
				00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110			10,396.00		05	100.000	
				00003153	GRP 01	PT	P	08/06/2024	ADMINISTRATION-BOE - DEM.	110			10,396.00		05	100.000	
				00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110			3,784.00		05	100.000	
				00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110			6,650.00		05	100.000	
				00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110			3,784.00		05	100.000	
				51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110			18,881.00		05	100.000	
				51016027	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110			18,881.00		05	100.000	
				51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110			18,881.00		05	100.000	
				51016029	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE - REP.	110			18,881.00		05	100.000	
				51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110			18,881.00		05	100.000	
				51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110			18,881.00		05	100.000	
179,484.00				Perm Budget Amt				14	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	14			
JR	EL	CL	PT	51004176	GRP 04	PT	P	12/22/2023	ADMINISTRATION-BOE - DEM.	110			20,396.00		05	100.000	
				51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110			20,396.00		05	100.000	
40,792.00				Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2			
MATECBOE	PT			51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110			23,962.00		05	100.000	
				51008695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110			23,962.00		05	100.000	

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47,924.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		25,425.00		05	100.000
25,425.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		27,014.00		05	100.000
27,014.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		23,962.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		23,962.00		05	100.000
47,924.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
Totals for Board of Elections												
459,655.00	Perm Budget Amt				26	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		26

SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY	
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT		AMOUNT	VAC	CD	SHARE	
*****	*****	*****	---	----	*****	*****	----	*****	*****	*****	---	---	*****	
INTERN SEAS	51016419	GRP 01	SeasonP		09/12/2024	PLANNING	110			14,524.00		07	100.000	
	51016836	GRP 01	SeasonP		05/11/2024	PLANNING	110			14,524.00		07	100.000	
	51016837	GRP 01	SeasonP		03/16/2024	PLANNING	110			14,524.00		07	100.000	
	51017359	GRP 01	SeasonP		05/17/2024	ENVIRONMENTAL COMPLIANCE	110			9,173.00		07	32.400	
	51017361	GRP 01	SeasonP		02/13/2024	ENVIRONMENTAL COMPLIANCE	110			9,173.00		07	32.400	
	51017362	GRP 01	SeasonP		08/14/2023	ENVIRONMENTAL COMPLIANCE	110			9,173.00		07	32.400	
	51017363	GRP 01	SeasonP		10/22/2024	ENVIRONMENTAL COMPLIANCE	110			9,173.00		07	32.400	
80,264.00	Perm Budget Amt				7	Perm Vac	0.00	Temp Budget Amt				0	Temp Vac	7
Totals for Environment & Planning Divis'n														
80,264.00	Perm Budget Amt				7	Perm Vac	0.00	Temp Budget Amt				0	Temp Vac	7

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Erie County
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=====	=====	=====	==	=====	=====	=====	=====	=====	=====	=====	=====	=====
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/21/2024	WENDT/BENNETT BEACH PARK	110		9,120.00		07	100.000
	9,120.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
LIFEGD CP S	51003312	GRP 47	SeasonP		09/08/2024	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	51005651	GRP 47	SeasonP		08/23/2024	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	17,440.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
LIFEGD SEAS	51003309	GRP 45	SeasonP		08/26/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51003603	GRP 45	SeasonP		08/12/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51004452	GRP 45	SeasonP		09/01/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51005656	GRP 45	SeasonP		09/08/2024	WENDT/BENNETT BEACH PARK	110		4,160.00		02	100.000
	51005657	GRP 45	SeasonP		08/14/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51013372	GRP 45	SeasonP		08/14/2024	WENDT/BENNETT BEACH PARK	110		4,160.00		02	100.000
	51017911	GRP 45	SeasonP		08/09/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	51017912	GRP 45	SeasonP		08/23/2024	WENDT/BENNETT BEACH PARK	110		8,320.00		02	100.000
	58,240.00	Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		8
PARK ATT SEA	51011822	GRP 33	SeasonP		10/28/2024	CHESTNUT RIDGE PARK	110		5,645.00		03	100.000
	51011824	GRP 33	SeasonP		05/22/2024	ELLCOTT CREEK PARK	110		5,645.00		03	100.000
	51011825	GRP 33	SeasonP		11/01/2024	WENDT/BENNETT BEACH PARK	110		5,645.00		03	100.000
	51012680	GRP 33	SeasonP		08/17/2024	ELMA MEADOWS PARK	110		12,096.00		03	100.000
	51012681	GRP 33	SeasonP		09/09/2024	GROVER CLEVELAND PARK	110		12,096.00		03	100.000
	51018542	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018543	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018544	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018546	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018550	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018577	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018578	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	51018579	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		12,768.00		03	100.000
	143,271.00	Perm Budget Amt			13	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		13
REC ATT II S	51017286	GRP 35	SeasonP		10/31/2024	ELMA MEADOWS PARK	110		18,800.00		07	100.000
	51017287	GRP 35	SeasonP		10/30/2024	GROVER CLEVELAND PARK	110		18,800.00		07	100.000

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	37,600.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
REC ATT PT	51017221	GRP 33	PT	P	08/12/2024	ELMA MEADOWS PARK	110		11,172.00		03	100.000
	51017223	GRP 33	PT	P	10/28/2024	ELMA MEADOWS PARK	110		11,172.00		03	100.000
	22,344.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
Totals for Parks												
	288,015.00	Perm Budget Amt			28	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		28

Report: ZHR_VACANT_POS_RPT
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=====	=====	=====	---	----	=====	=====	----	=====	=====	----	--	=====
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		2,469.00		02	100.000
	51002960	GRP 11	PT	P	06/18/2024	FIRE SAFETY	110		2,469.00		02	100.000
4,938.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
Totals for Emergency Services												
4,938.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	

Report: ZHR_VACANT_POS_RPT
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=====	=====	=====	==	==	=====	=====	==	=====	=====	==	==	=====
Totals for FUND 110												
1,852,015.00	Perm Fund Amt			140	Perm Vac		133,641.00	Temp Fund Amt		7	Temp Vac	147

Run Totals: Total Perm Vac 140 Total Temp Vac 7 Total Vacancies 147 Total Positions 666 Percent 22%

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23M-1	COMMISSION MEMBER	Resignation from EC Charter Revision Commission
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24COMM. 23M-1	Attachments
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JOSEPH T. BURNS, ESQ.

1811 Northwood Drive
Williamsville, New York

December 6, 2024

Hon. Olivia Owens
Clerk of the Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Resignation from EC Charter Revision Commission

Dear Clerk Owens,

I hereby resign from my position on the Erie County Charter Revision Commission as the 10th District Legislator's appointment. An unavoidable conflict has materialized that prevents me from serving. I have notified Legislator Lorigo of my resignation.

Thank you for your attention to this matter.

Sincerely,

/Joseph Burns
JOSEPH T. BURNS

CC: Legislator Lindsay Lorigo

Erie County Legislature
Meeting Date: 12/19/2024

SUBJECT

COMM. 23M-2

VBN & BCC PRESIDENT

VBN & BCC Third Quarter Reports and
Financial Statements

Attachments

24COMM. 23M-2



**BUFFALO
CONVENTION
CENTER**

PATRICK J. KALER
PRESIDENT & CEO

EC LEG DEC 9 '24 AM 9:37

403 Main Street, Suite 630 • Buffalo, New York 14203 • 716.961.0200 • Kaler@VisitBuffaloNiagara.com

December 3, 2024

Ms. Olivia M. Owens
Clerk, Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Dear Ms. Owens:

Enclosed are the following documents for your review:

- The 2024 third-quarter reports for Visit Buffalo Niagara and the Buffalo Convention Center,
- The Destination Performance Reports for July, August, and September 2024,
- The financial statements for the period ending September 30, 2024, and
- The 2023 audit documents for the Buffalo Convention Center.

Should you require any additional information or have questions regarding these materials, please do not hesitate to contact us.

Sincerely,

Patrick J. Kaler
President and CEO

/Enclosures

www.VisitBuffaloNiagara.com





**BUFFALO
CONVENTION
CENTER**

PATRICK J. KALER
PRESIDENT & CEO

403 Main Street, Suite 630 ▪ Buffalo, New York 14203 ▪ 716-961-0200 ▪ Kaler@VisitBuffaloNiagara.com

December 3, 2024

I, the undersigned, do hereby certify based on my knowledge, the information provided herein:

- Is accurate, correct and does not contain any untrue statement of material fact;
- Does not omit any material fact which, if omitted, would cause the financial statements to be misleading in light of the circumstances under which such statements are made;
- Fairly presents, in all material respects, the financial condition and results of operations of the authority as of and for the periods presented in the financial statements.

Visit Buffalo Niagara
Buffalo Convention Center

Patrick J. Kaler
President and CEO





MONTHLY KPI DASHBOARD REPORT

JULY 2024



**BUFFALO
CONVENTION
CENTER**

HOTEL & SHORT-TERM RENTAL KPIs – JULY 2024

HOTEL PERFORMANCE – JULY 2024

JULY REVENUE		JULY OCCUPANCY		JULY DEMAND		JUNE AVERAGE DAILY RATE		JULY REVPAR	
\$39,890,081		80.0%		250,854		\$159.02		\$127.18	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
24.8%	\$31,964,655	7.8%	74.2%	11.3%	225,445	12.2%	\$141.78	20.9%	\$105.19

HOTEL PERFORMANCE – FY2024 YTD

YTD REVENUE		YTD OCCUPANCY		YTD DEMAND		YTD AVERAGE DAILY RATE		YTD REVPAR	
\$184,407,920		61.2%		1,308,345		\$140.95		\$86.24	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
5.9%	\$174,159,349	1.5%	60.3%	-2.9%	1,347,768	11.3%	\$126.68	13.0%	\$76.34
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
22.8%	\$150,129,736	1.2%	60.5%	-7.3%	1,411,021	32.5%	106.40	33.9%	\$64.42

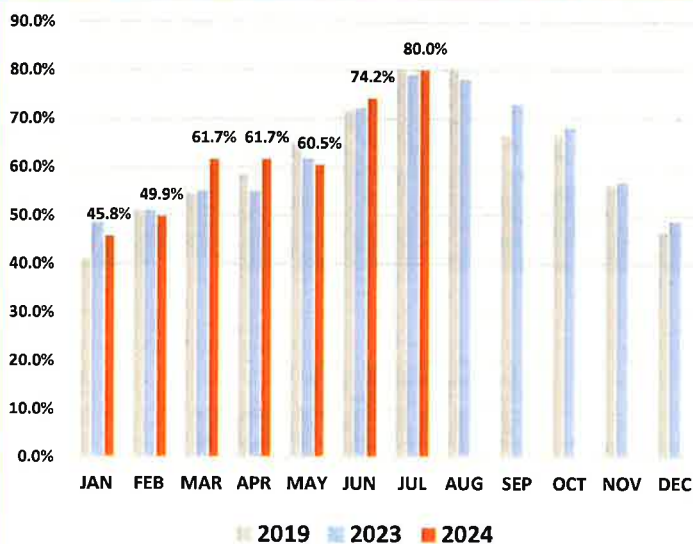
SHORT-TERM RENTAL PERFORMANCE – JULY 2024

JULY REVENUE		JULY OCCUPANCY		JULY GUEST CHECK-INS		JULY AVERAGE DAILY RATE		JULY REVPAR	
\$8,320,893		49.8%		12,328		\$201.00		\$100.00	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
29.0%	\$6,449,576	10.1%	45.2%	20.7%	10,216	11.7%	\$180.00	23.5%	\$81.00

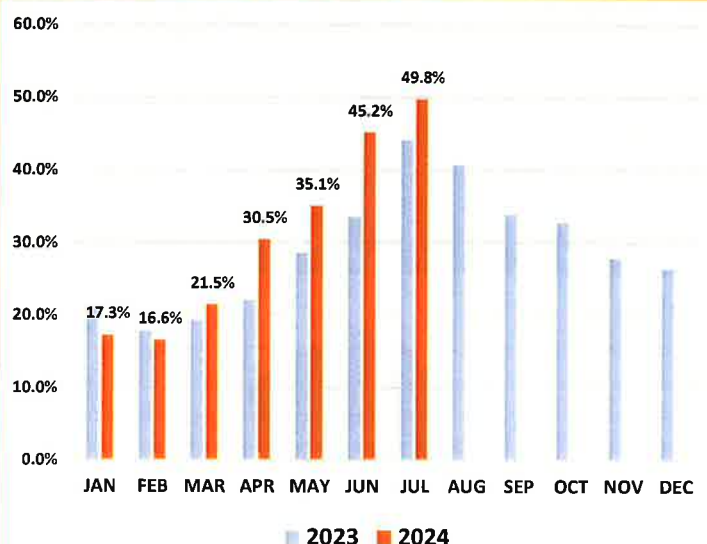
SHORT-TERM RENTAL PERFORMANCE – FY2024 YTD

YTD REVENUE		YTD OCCUPANCY		YTD GUEST CHECK-INS		YTD AVERAGE DAILY RATE		YTD REVPAR	
\$30,982,334		35.9%		58,489		\$161.00		\$58.00	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
37.9%	\$24,910,235	8.1%	40.4%	27.7%	43,211	7.3%	\$154.00	16.0%	\$62.00

HOTEL OCCUPANCY – MONTHLY COMPARISON BY YEAR



SHORT TERM RENTAL OCCUPANCY – MONTHLY COMPARISON BY YEAR



AIRPORT AND CROSS BORDER TRAFFIC KPIS – JULY 2024

BUF AIRPORT PASSENGERS – JULY 2024

JUNE BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

502,746

CHANGE

9.2%

JUNE 2024

460,513

BUF AIRPORT PASSENGERS – JULY 2024

YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

2,783,855

CHANGE

6.8%

2023

2,605,876

CHANGE

-3.3%

2019

2,877,585

CROSS BORDER TRAFFIC – JULY 2024

JUNE U.S. / CANADA CROSS BORDER BRIDGE TRAFFIC

513,709

CHANGE

17.1%

JUNE 2024

438,716

CROSS BORDER TRAFFIC – FY 2024 YTD

YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

2,605,016

CHANGE

20.0%

2023

2,170,037

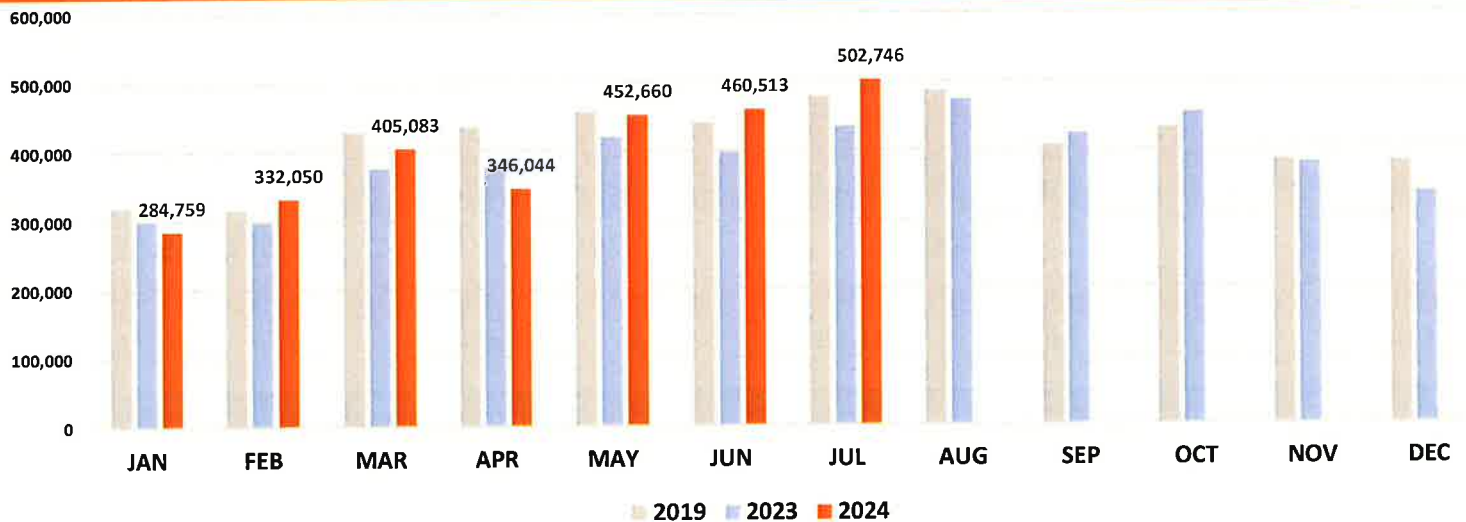
CHANGE

-9.7%

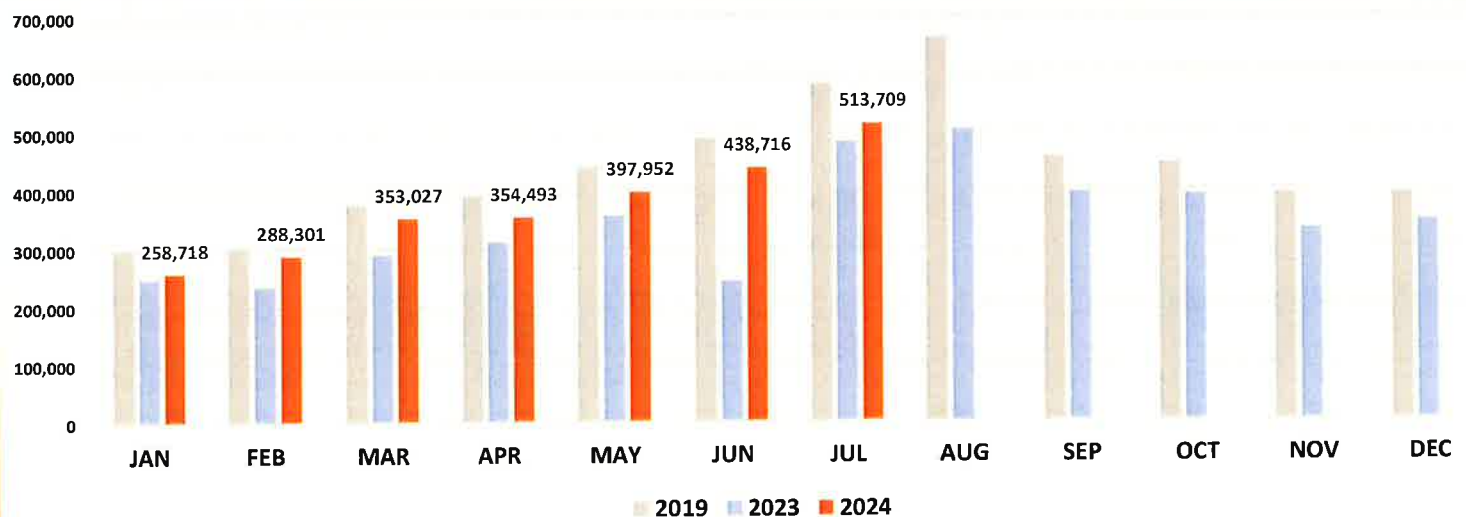
2019

2,883,868

BUF AIRPORT PASSENGERS – MONTHLY COMPARISON BY YEAR



CROSS BORDER TRAFFIC – MONTHLY COMPARISON BY YEAR



SALES AND SERVICES KPIs- JULY 2024

LEADS GENERATED PERFORMANCE – JULY 2024

JULY LEADS GENERATED		JULY LEADS ROOM NIGHTS		JULY LEADS ATTENDANCE		JULY LEADS ECONOMIC IMPACT	
61		31,018		30,522		\$23,863,020	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
79.4%	34	212.3%	9,932	246.3%	8,841	131.0%	\$10,328,255

LEADS GENERATED PERFORMANCE – FY2024 YTD

YTD LEADS GENERATED		YTD LEADS ROOM NIGHTS		YTD LEADS ATTENDANCE		YTD LEADS ECONOMIC IMPACT	
351		201,315		228,923		\$164,872,482	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
4.2%	337	16.8%	172,315	53.3%	149,287	-1.7%	\$167,735,521

DEFINITE BOOKINGS PERFORMANCE – JULY 2024

JULY DEFINITE BOOKINGS		JULY DEFINITE ROOM NIGHTS		JULY DEFINITE ATTENDANCE		JULY DEFINITE ECONOMIC IMPACT	
44		9,329		14,141		\$8,000,723	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
83.3%	24	-13.4%	10,775	-17.3%	17,102	-6.0%	\$8,507,362

DEFINITE BOOKINGS PERFORMANCE – FY2024 YTD

YTD DEFINITE BOOKINGS		YTD DEFINITE ROOM NIGHTS		YTD DEFINITE ATTENDANCE		YTD DEFINITE ECONOMIC IMPACT	
208		90,809		120,444		\$76,245,677	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-4.1%	217	38.8%	65,415	38.0%	87,284	47.1%	\$51,861,871

EVENTS HELD PERFORMANCE – JULY 2024

JULY EVENTS HELD		JULY EVENTS HELD HOTEL ROOMS		JULY EVENTS HELD ATTENDANCE		JULY GROUPS SERVICED	
44		11,293		18,170		24	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
41.9%	31	-26.0%	15,368	-12.3%	20,715	26.3%	19

EVENTS HELD PERFORMANCE – FY2024 YTD

YTD EVENTS HELD		YTD EVENTS HELD HOTEL ROOMS		YTD EVENTS HELD ATTENDANCE		YTD GROUPS SERVICED	
175		82,036		115,354		93	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
2.9%	170	-2.7%	84,322	12.3%	102,754	-6.1%	99

LOST BUSINESS LEADS – JUNE

JULY LOST BUSINESS LEADS	
6	
CHANGE	JUNE 2024
-25.0%	8

LOST BUSINESS LEADS – FY YTD

YTD LOST BUSINESS LEADS	
105	
CHANGE	2023
-8.0%	114

PARTNER REFERRALS – JUNE

JULY PARTNER REFERRALS	
44	
CHANGE	JUNE 2024
-46.3%	82

PARTNER REFERRALS – FY YTD

YTD PARTNER REFERRALS	
377	
CHANGE	2023
No History	New KPI

JUNEKETING AND COMMUNICATIONS KPIs – JULY 2024

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE – JULY 2024

JULY ENGAGED SESSIONS		JULY MOBILE SESSIONS		JULY WEBSITE VIEWS		JULY ALL VIDEO VIEWS		JULY SHARED SOCIAL POSTS	
167,177		137,007		486,795		441,336		171	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
22.2%	136,766	46.3%	93,646	18.5%	410,963	-10.3%	492,229	1.8%	168

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE – FY2024 YTD

YTD ENGAGED SESSIONS		YTD MOBILE SESSIONS		YTD WEBSITE VIEWS		YTD ALL VIDEO VIEWS		YTD SHARED SOCIAL POSTS	
898,557		619,991		2,896,920		5,592,701		1,244	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
37.6%	652,817	43.8%	431,071	63.8%	1,768,249	-9.5%	6,176,831	-1.0%	1,257

MEDIA RELATIONS PERFORMANCE – JULY 2024

JULY MEDIA PLACEMENTS		JULY MEDIA IMPRESSIONS		JULY MEDIA SOCIAL SHARES		JULY MEDIA TOUCHPOINTS		JULY MEDIA VISITS	
14		172,427,909		23,784		12		3	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
Null	14	-61.7%	450,290,868	8017.4%	293	100.0%	6	-25.0%	4

MEDIA RELATIONS PERFORMANCE – FY2024 YTD

YTD MEDIA PLACEMENTS		YTD MEDIA IMPRESSIONS		YTD MEDIA SOCIAL SHARES		YTD MEDIA TOUCHPOINTS		YTD MEDIA VISITS	
102		1,667,270,320		28,055		84		13	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
15.9%	80	-17.7%	2,026,583,554	622.0	3,886	-19.2%	104	-59.4%	32

SOCIAL MEDIA PLATFORM FOLLOWING PERFORMANCE – FY2024 YTD

YTD FACEBOOK		YTD X (TWITTER)		YTD INSTAGRAM		YTD TikTok	
107,995		29,898		88,186		29,898	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
7.6%	100,366	0.7%	29,699	23.4%	71,469	21.0%	24,700

CONVENTION CENTER KPIs – JULY 2024

BCC REVENUE PERFORMANCE – JULY 2024

JULY TOTAL REVENUE		JULY RENT REVENUE		JULY F&B REVENUE		JULY ELECTRICAL REV		JULY OTHER REVENUE	
\$317,401		\$69,420		\$199,780		\$40,105		\$8,096	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
-42.2%	\$549,464	18.4%	\$58,806	-58.6%	\$482,489	409.7%	\$7,869	2598.7%	\$300

BCC REVENUE PERFORMANCE – YTD2024 YTD

YTD TOTAL REVENUE		YTD RENT REVENUE		YTD F&B REVENUE		YTD ELECTRICAL REVENUE		YTD OTHER REVENUE	
\$3,028,663		\$623,619		\$2,255,386		\$148,115		\$15,431	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
33.8%	\$2,262,744	15.1%	\$541,660	51.6%	\$1,488,058	27.4%	\$116,243	-98.7%	\$116,783
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
27.0%	\$2,384,737	14.3%	\$545,667	32.8%	\$1,698,045	5.9%	139,808	26.8%	\$1,217

BCC OPERATIONS PERFORMANCE – JULY 2024

JULY TOTAL EVENTS		JULY CONVENTIONS		JULY MEETINGS		JULY BANQUETS		JULY CONS/PUBLIC SHOWS	
9		4		2		3		0	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
-43.6%	16	Null	4	-66.7%	6	-50.0%	6	Null	0

BCC OPERATIONS PERFORMANCE – FY2024 YTD

YTD TOTAL EVENTS		YTD CONVENTIONS		YTD MEETINGS		YTD BANQUETS		YTD CONS/PUBLIC SHOWS	
71		22		19		22		8	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
24.6%	57	83.3%	12	171.4%	7	-24.1%	29	11.1%	9
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-6.6%	76	57.1%	14	-17.4%	23	-29.0%	31	Null	8

BCC EVENT ATTENDANCE – JULY 2024

JULY TOTAL EVENT ATTENDANCE	
5,442	
CHANGE	JULY 2024
-72.8%	19,972

BCC EVENT ATTENDANCE – FY2024 YTD

YTD TOTAL EVENT ATTENDANCE	
110,247	
CHANGE	2023
-24.5%	146,063
CHANGE	2019
-42.6%	192,001

BCC DAYS OCCUPIED – JULY 2024

JULY TOTAL NUMBER OF DAYS OCCUPIED	
23	
CHANGE	JULY 2024
4.5%	22

BCC DAYS OCCUPIED – FY2024 YTD

YTD TOTAL NUMBER OF DAYS OCCUPIED	
168	
CHANGE	2023
22.6%	137
CHANGE	2019
12.0%	150

CONVENTION CENTER KPIs – JULY 2024

BCC REVENUE DASHBOARD – JULY 2024

JULY TOTAL LEADS		JULY LEADS GENERATED BY BCC		JULY LEADS GENERATED BY VBN		JULY CONFIRMED BOOKINGS	
5		3		2		10	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
-37.5%	8	-50.0%	6	Null	2	42.9%	7

SALES LEADS AND CONFIRMED BOOKING PERFORMANCE – FY2024 YTD

YTD TOTAL LEADS		YTD LEADS GENERATED BY BCC		YTD LEADS GENERATED BY VBN		YTD CONFIRMED BOOKINGS	
72		51		21		76	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
20.9%	91	-8.9%	56	-40.0%	35	16.9%	65

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE – JULY 2024

JULY TOTAL SOLICITATION CALLS		JULY EXISTING CLIENT CALLS		JULY NEW CLIENT CALLS		JULY LOST BUSINESS	
31		7		24		7	
CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024	CHANGE	JUNE 2024
-16.2%	37	-22.2%	9	-14.3%	28	75.0%	4

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE – FY2024 YTD

YTD TOTAL SOLICITATION CALLS		YTD EXISTING CLIENT CALLS		YTD NEW CLIENT CALLS		YTD LOST BUSINESS	
331		157		174		41	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-18.5%	406	-5.4%	166	-27.5%	240	-8.9%	45

BCC CURRENT AND FUTURE BOOKED BUSINESS – FY2024 YTD

	2019	2024	2025	2026	2027
Number of Events	138	119	84	48	33
Expected Attendance	249,975	169,967	229,432	202,512	158,650
Expected Hotel Room Nights	25,000	20,911	21,534	24,206	5,754
Expected Economic Impact	\$34,063,840	\$26,675,114	\$31,422,457	\$22,064,040	\$17,036,640

VISIT BUFFALO NIAGARA BOARD OF DIRECTORS

Officers:

Cindy Abbott-Letro, Law Offices of Francis A. Letro – Chair
Kimberley A. Minkel, NFTA – Vice Chair
Thomas Long, The Westin Buffalo– Treasurer
Thomas Beauford, Buffalo Urban League - Secretary
Mary F. Roberts, Martin House - Immediate Past Chair

Directors:

Junek Alnutt, University of Buffalo Department of Athletics
Melissa Brown, Buffalo History Museum
Daniel Castle, Erie County Dept. of Environment & Planning
Matt Chiazza, Reikart House
Anthony J.W. Chase, Buffalo State University
Dottie Gallagher, Buffalo Niagara Partnership
Junek Glasgow, Erie County Legislature Majority Caucus Appointee
Patrick Kaler, Visit Buffalo Niagara – President & CEO
Bob Karmazyn, Embassy Suites Buffalo
William Paladino, Ellicott Development, Inc.
Steven Ranalli, Erie Canal Harbor Development Corporation
David Schutte, Schutte Hospitality Group
Don Spasiano, Trocaire College
Michelle Urbanczyk, Explore & More Children's Museum

VISIT BUFFALO NIAGARA STAFF

James Adler, Sports Sales Manager
Jennifer Bialek, Executive Assistant to the CEO
Jo Ann Blatner, Industry Relations Assistant
Drew Brown, Marketing Manager
Michele Butlak, Accounting & Benefits Manager
Brooke Chavanne, Administrative Sales Assistant
Karen Cox, Convention Sales & Services Manager
Mike Even, Vice President of Sales & Services
Karen Fashana, Director of Marketing
Greg Gelinis, Director Sports Development
Ed Healy, Vice President of Marketing
Nicklaus Householder, Destination Experience Specialist
Patrick Kaler, President & CEO
Michelle Kearns, Communications Manager
David Marzo, Chief Financial Officer
Leah Mueller, Director of Tourism Sales
Heather Nowakowski, Business Intelligence Manager
Kathryn Scaduto, Marketing and Social Media Specialist
Renata Toney, Vice President of Destination Experience
Nick Tronolone, Research and Operations Assistant
Marisa Urbano, Convention Services Coordinator
Lauren Vargo, Sports Services Manager
Meredith Walsh, National Sales Manager
Meaghan Zimmer, National Sales Director

BUFFALO CONVENTION CENTER STAFF

Julie Brooks, Controller
Melissa Burke, Senior Director of Sales
Jeff Calkins, Vice President & General Manager
Lorna Cullen, Office Manager
Megan Gummo, Sales & Catering Manager
Patrick Kaler, President & CEO
Craig Landseadel, Executive Chef
Mary Ann Martin, Bookkeeper & Benefits Manager
Heather Petrino, Sales & Service Coordinator
Ken Sanford, Chief Engineer
Christie Walker, Convention & Event Service Manager
Cory Watson, Food and Beverage Manager
Michael Will, Director of Operations
Colleen Willis, Sales Manager
Danielle Winiarski, Assistant General Manager
Alishia Vega, Front Desk Receptionist



VISION:

To be the most surprising destination you'll ever visit.

MISSION:

Transforming our community by inspiring visitors and locals to discover Buffalo and Erie County.

Data Sources For This Key Performance Indicator Report:

Cervis Technologies
Cision
Google Analytics
Key Data
Madden Media
Momentum Technologies
Sales Force Marketing Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
Zartico



BUFFALO CONVENTION CENTER



MONTHLY KPI DASHBOARD REPORT

AUGUST 2024



**BUFFALO
CONVENTION
CENTER**

HOTEL & SHORT-TERM RENTAL KPIS – AUGUST 2024

HOTEL PERFORMANCE – AUGUST 2024

AUGUST REVENUE		AUGUST OCCUPANCY		AUGUST DEMAND		AUG. AVERAGE DAILY RATE		AUGUST RevPAR	
\$37,490,401		77.4%		242,663		\$154.50		\$119.53	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-6.0%	\$39,890,081	-3.3%	80.0%	-3.3%	250,854	-2.8%	\$159.02	-6.0%	\$127.18

HOTEL PERFORMANCE – FY2024 YTD

YTD REVENUE		YTD OCCUPANCY		YTD DEMAND		YTD AVERAGE DAILY RATE		YTD RevPAR	
\$221,900,101		63.3%		1,551,030		\$143.07		\$90.50	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
5.1%	\$211,126,884	1.3%	62.5%	-5.0%	1,635,209	10.8%	\$129.11	12.2%	\$80.67
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
21.9%	\$181,960,125	0.3%	63.1%	-8.1%	1,687,871	32.7%	\$107.80	33.0%	\$68.02

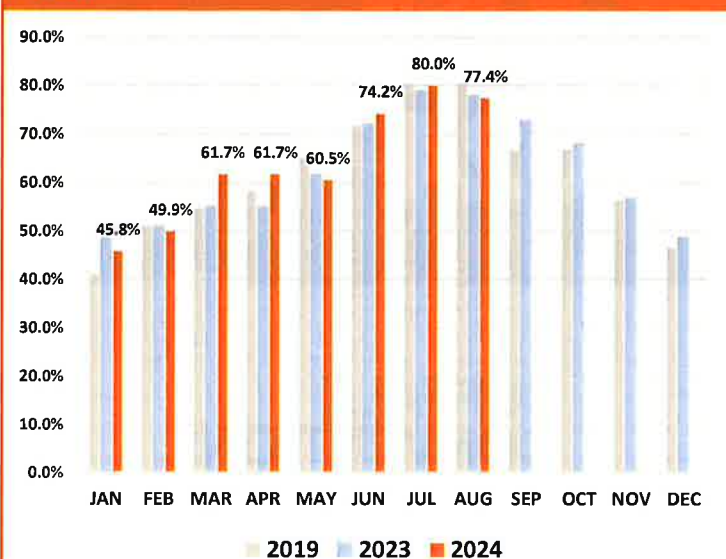
SHORT-TERM RENTAL PERFORMANCE – AUGUST 2024

AUGUST REVENUE		AUGUST OCCUPANCY		AUGUST GUEST CHECK-INS		AUG. AVERAGE DAILY RATE		AUGUST RevPAR	
\$7,608,261		46.4%		12,331		\$198.00		\$92.00	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-8.6%	\$8,320,893	-6.9%	49.8%	-0.02%	12,328	-1.5%	\$201.00	-8.0%	\$100.00

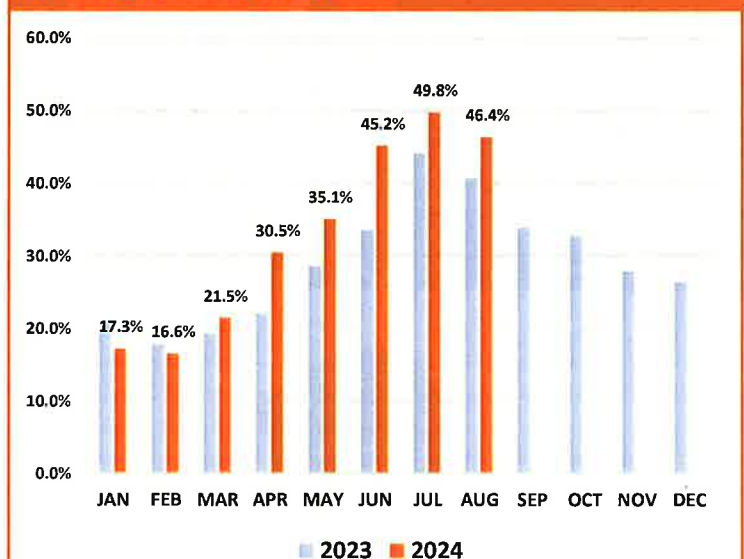
SHORT-TERM RENTAL PERFORMANCE – FY2024 YTD

YTD REVENUE		YTD OCCUPANCY		YTD GUEST CHECK-INS		YTD AVERAGE DAILY RATE		YTD RevPAR	
\$38,424,640		37.2%		70,395		\$167.00		\$62.00	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
41.0%	\$27,245,060	-5.8%	39.4%	30.3%	54,032	7.1%	\$156.00	Null	\$62.00

HOTEL OCCUPANCY – MONTHLY COMPARISON BY YEAR



SHORT TERM RENTAL OCCUPANCY – MONTHLY COMPARISON BY YEAR



AIRPORT AND CROSS BORDER TRAFFIC KPIS – AUGUST 2024

BUF AIRPORT PASSENGERS – AUGUST 2024

AUGUST BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

515,476

CHANGE

JULY 2024

2.5%

502,746

BUF AIRPORT PASSENGERS – AUGUST 2024

YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

3,299,331

CHANGE

2023

7.1%

3,079,573

CHANGE

2019

-1.9%

3,363,566

CROSS BORDER TRAFFIC – AUGUST 2024

AUGUST U.S. / CANADA CROSS BORDER BRIDGE TRAFFIC

558,368

CHANGE

JULY 2024

8.7%

513,709

CROSS BORDER TRAFFIC – FY 2024 YTD

YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

3,163,384

CHANGE

2023

18.3%

2,673,745

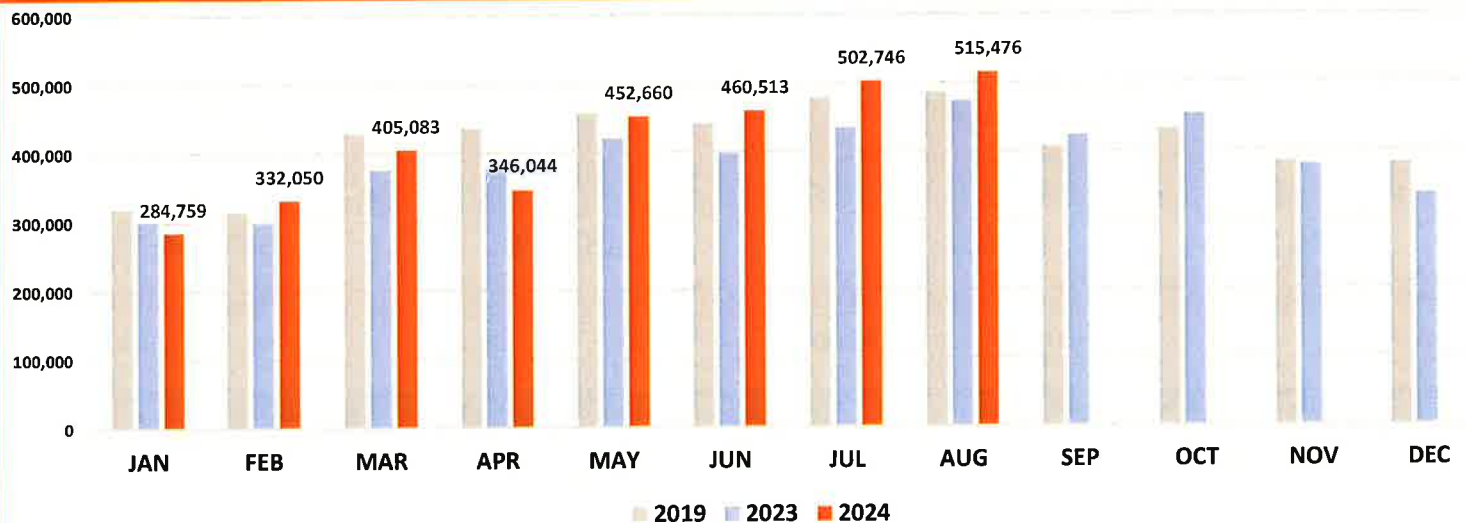
CHANGE

2019

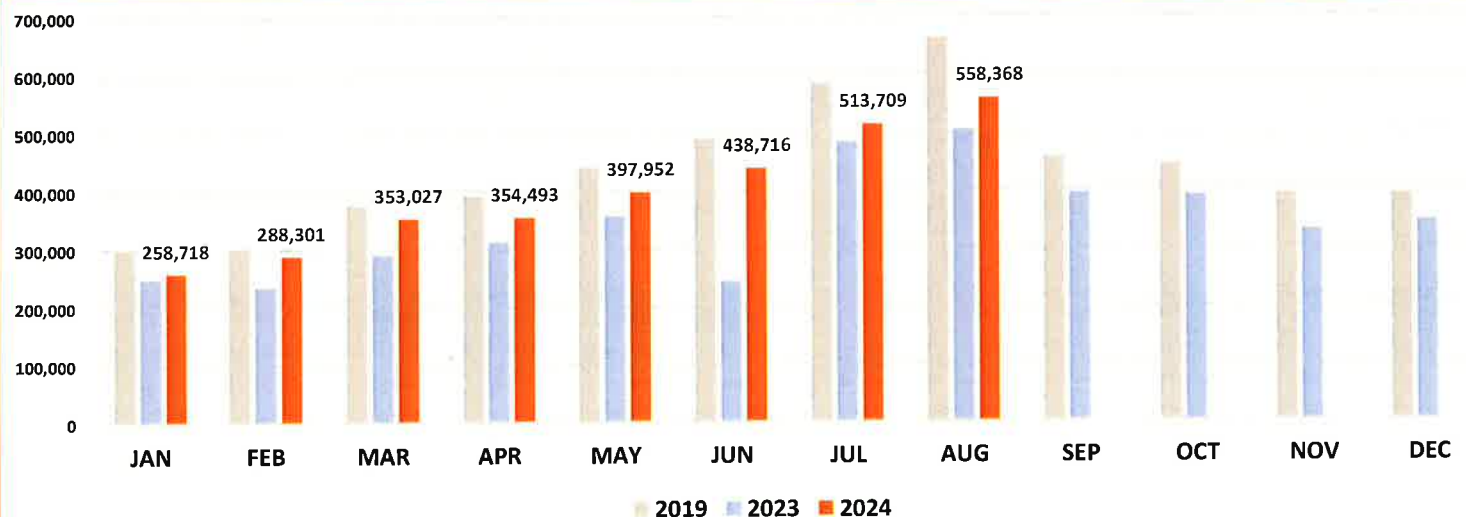
-10.8%

3,546,799

BUF AIRPORT PASSENGERS – MONTHLY COMPARISON BY YEAR



CROSS BORDER TRAFFIC – MONTHLY COMPARISON BY YEAR



SALES AND SERVICES KPIs- AUGUST 2024

LEADS GENERATED PERFORMANCE – AUGUST 2024

AUGUST LEADS GENERATED		AUGUST LEADS ROOM NIGHTS		AUGUST LEADS ATTENDANCE		AUGUST LEADS ECONOMIC IMPACT	
37		17,981		17,185		\$12,611,271	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-38.3%	60	-41.0%	30,488	-43.1%	30,222	-46.1%	23,863,336

LEADS GENERATED PERFORMANCE – FY2024 YTD

YTD LEADS GENERATED		YTD LEADS ROOM NIGHTS		YTD LEADS ATTENDANCE		YTD LEADS ECONOMIC IMPACT	
387		218,766		245,808		\$177,022,069	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
0.8%	384	13.0%	193,630	38.2%	177,855	-6.5%	\$189,250,210

DEFINITE BOOKINGS PERFORMANCE – AUGUST 2024

AUGUST DEFINITE BOOKINGS		AUGUST DEFINITE ROOM NIGHTS		AUGUST DEFINITE ATTENDANCE		AUGUST DEFINITE ECONOMIC IMPACT	
18		12,645		12,849		\$12,041,485	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-59.1%	44	35.5%	9,329	-9.1%	14,141	50.5%	\$8,000,723

DEFINITE BOOKINGS PERFORMANCE – FY2024 YTD

YTD DEFINITE BOOKINGS		YTD DEFINITE ROOM NIGHTS		YTD DEFINITE ATTENDANCE		YTD DEFINITE ECONOMIC IMPACT	
226		103,454		133,293		\$88,066,516	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-3.4%	234	37.3%	75,340	30.7%	102,018	48.9%	\$59,155,275

EVENTS HELD PERFORMANCE – AUGUST 2024

AUGUST EVENTS HELD		AUGUST EVENTS HELD HOTEL ROOMS		AUGUST EVENTS HELD ATTENDANCE		AUGUST GROUPS SERVICED	
28		5,500		5,560		16	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-36.4%	44	-51.3%	11,293	-69.4%	18,170	-33.3%	24

EVENTS HELD PERFORMANCE – FY2024 YTD

YTD EVENTS HELD		YTD EVENTS HELD HOTEL ROOMS		YTD EVENTS HELD ATTENDANCE		YTD GROUPS SERVICED	
203		87,536		120,914		109	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
Null	203	-3.4%	90,603	10.8%	109,125	-10.7%	122

LOST BUSINESS LEADS – AUGUST

AUGUST LOST BUSINESS LEADS	
8	
CHANGE	JULY 2024
-55.5%	18

LOST BUSINESS LEADS – FY YTD

YTD LOST BUSINESS LEADS	
113	
CHANGE	2023
-11.7%	128

PARTNER REFERRALS – AUGUST

AUGUST PARTNER REFERRALS	
40	
CHANGE	JULY 2024
-9.1%	44

PARTNER REFERRALS – FY YTD

YTD PARTNER REFERRALS	
417	
CHANGE	2023
No History	New KPI

AUGUST MARKETING AND COMMUNICATIONS KPIs – AUGUST 2024

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE – AUGUST 2024

AUGUST ENGAGED SESSIONS		AUGUST MOBILE SESSIONS		AUGUST WEBSITE VIEWS		AUGUST ALL VIDEO VIEWS		AUGUST SHARED SOCIAL POSTS	
137,975		95,944		426,525		3,127,646		173	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-17.5%	167,177	-14.9%	112,681	-12.4%	486,795	608.7%	441,336	1.2%	171

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE – FY2024 YTD

YTD ENGAGED SESSIONS		YTD MOBILE SESSIONS		YTD WEBSITE VIEWS		YTD ALL VIDEO VIEWS		YTD SHARED SOCIAL POSTS	
898,557		619,991		3,323,445		8,720,347		1,417	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
32.8%	652,817	42.0%	520,870	36.1%	2,442,031	24.5%	7,003,203	-1.5%	1,438

MEDIA RELATIONS PERFORMANCE – AUGUST 2024

AUGUST MEDIA PLACEMENTS		AUGUST MEDIA IMPRESSIONS		AUGUST MEDIA SOCIAL SHARES		AUGUST MEDIA TOUCHPOINTS		AUGUST MEDIA VISITS	
16		292,433,878		2,815		25		4	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
14.3%	14	69.6%	172,427,909	-88.2%	23,784	108.3%	12	33.3%	3

MEDIA RELATIONS PERFORMANCE – FY2024 YTD

YTD MEDIA PLACEMENTS		YTD MEDIA IMPRESSIONS		YTD MEDIA SOCIAL SHARES		YTD MEDIA TOUCHPOINTS		YTD MEDIA VISITS	
102		1,959,704,198		30,870		109		17	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
68.6%	70	-7.4%	2,115,830,693	554.4%	4,717	-6.0%	116	-52.8%	36

SOCIAL MEDIA PLATFORM FOLLOWING PERFORMANCE – FY2024 YTD

YTD FACEBOOK		YTD X (TWITTER)		YTD INSTAGRAM		YTD TIKTOK	
109,459		29,908		89,067		31,036	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
8.8%	100,622	0.8%	29,660	19.1%	74,781	20.1%	25,838

CONVENTION CENTER KPIs – AUGUST 2024

BCC REVENUE PERFORMANCE – AUGUST 2024

AUGUST TOTAL REVENUE		AUGUST RENT REVENUE		AUGUST F&B REVENUE		AUGUST ELECTRICAL REV		AUGUST OTHER REVENUE	
\$115,678		\$27,708		\$85,846		\$2,124		\$0	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-65.6%	\$317,401	-60.0%	\$69,420	-57.0%	\$119,780	-94.7%	\$2,124	-100.0%	\$8,096

BCC REVENUE PERFORMANCE – YTD2024 YTD

YTD TOTAL REVENUE		YTD RENT REVENUE		YTD F&B REVENUE		YTD ELECTRICAL REVENUE		YTD OTHER REVENUE	
\$3,152,641		\$672,073		\$2,312,225		\$151,466		\$16,877	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
35.8%	\$2,320,836	18.7%	\$566,430	51.9%	\$1,521,769	30.7%	\$115,854	-85.5%	\$116,783
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
17.7%	\$2,677,444	11.6%	\$602,464	19.7%	\$1,931,681	6.6%	\$142,062	98.9%	\$1,237

BCC OPERATIONS PERFORMANCE – AUGUST 2024

AUGUST TOTAL EVENTS		AUGUST CONVENTIONS		AUGUST MEETINGS		AUGUST BANQUETS		AUG. CONS/PUBLIC SHOWS	
4		0		3		0		1	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-55.6%	9	-100.0%	4	50.0%	2	-100.0%	3	100.0%	0

BCC OPERATIONS PERFORMANCE – FY2024 YTD

YTD TOTAL EVENTS		YTD CONVENTIONS		YTD MEETINGS		YTD BANQUETS		YTD CONS/PUBLIC SHOWS	
75		22		22		22		9	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
25.0%	60	83.3%	12	175.0%	8	-26.7%	30	-10.0%	10
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-10.7%	84	46.7%	15	-15.4%	26	-37.1%	35	12.5%	8

BCC EVENT ATTENDANCE – AUGUST 2024

AUGUST TOTAL EVENT ATTENDANCE	
12,193	
CHANGE	AUGUST 2024
124.1%	5,442

BCC EVENT ATTENDANCE – FY2024 YTD

YTD TOTAL EVENT ATTENDANCE	
122,440	
CHANGE	2023
-23.0%	158,913
CHANGE	2019
-37.7%	196,438

BCC DAYS OCCUPIED – AUGUST 2024

AUGUST TOTAL NUMBER OF DAYS OCCUPIED	
9	
CHANGE	AUGUST 2024
-60.9%	23

BCC DAYS OCCUPIED – FY2024 YTD

YTD TOTAL NUMBER OF DAYS OCCUPIED	
177	
CHANGE	2023
23.8%	143
CHANGE	2019
6.0%	167

CONVENTION CENTER KPIs – AUGUST 2024

BCC REVENUE DASHBOARD – AUGUST 2024

AUGUST TOTAL LEADS		AUGUST LEADS GENERATED BY BCC		AUGUST LEADS GENERATED BY VBN		AUGUST CONFIRMED BOOKINGS	
17		16		1		8	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
240.0%	5	433.3%	3	-50.0%	1	-20.0%	10

SALES LEADS AND CONFIRMED BOOKING PERFORMANCE – FY2024 YTD

YTD TOTAL LEADS		YTD LEADS GENERATED BY BCC		YTD LEADS GENERATED BY VBN		YTD CONFIRMED BOOKINGS	
89		67		22		84	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-16.8%	100	1.5%	66	-50.0%	41	12.0%	75

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE – AUGUST 2024

AUGUST TOTAL SOLICITATION CALLS		AUGUST EXISTING CLIENT CALLS		AUGUST NEW CLIENT CALLS		AUGUST LOST BUSINESS	
28		12		16		11	
CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024	CHANGE	JULY 2024
-9.7%	31	71.4%	7	-33.3%	24	57.1%	7

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE – FY2024 YTD

YTD TOTAL SOLICITATION CALLS		YTD EXISTING CLIENT CALLS		YTD NEW CLIENT CALLS		YTD LOST BUSINESS	
359		169		190		52	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-20.0%	449	-11.5%	191	-26.4%	258	Null	52

BCC CURRENT AND FUTURE BOOKED BUSINESS – FY2024 YTD

	2019	2024	2025	2026	2027
Number of Events	138	119	84	48	33
Expected Attendance	249,975	169,967	229,432	202,512	158,650
Expected Hotel Room Nights	25,000	20,911	21,534	24,206	5,754
Expected Economic Impact	\$34,063,840	\$26,675,114	\$31,422,457	\$22,064,040	\$17,036,640

VISIT BUFFALO NIAGARA BOARD OF DIRECTORS

Officers:

Cindy Abbott-Letro, Law Offices of Francis A. Letro – Chair
Kimberley A. Minkel, NFTA – Vice Chair
Thomas Long, The Westin Buffalo– Treasurer
Thomas Beauford, Buffalo Urban League - Secretary
Mary F. Roberts, Martin House - Immediate Past Chair

Directors:

August k Alnutt, University of Buffalo Department of Athletics
Melissa Brown, Buffalo History Museum
Daniel Castle, Erie County Dept. of Environment & Planning
Matt Chiazza, Reikart House
Anthony J.W. Chase, Buffalo State University
Dottie Gallagher, Buffalo Niagara Partnership
August k Glasgow, Erie County Legislature Majority Caucus Appointee
Patrick Kaler, Visit Buffalo Niagara – President & CEO
Bob Karmazyn, Embassy Suites Buffalo
William Paladino, Ellicott Development, Inc.
Steven Ranalli, Erie Canal Harbor Development Corporation
David Schutte, Schutte Hospitality Group
Don Spasiano, Trocaire College
Michelle Urbanczyk, Explore & More Children's Museum
Gail Wells, Coppertown Blockclub & Buffalo Freedom Gardens

VISIT BUFFALO NIAGARA STAFF

James Adler, Sports Sales Manager
Jennifer Bialek, Executive Assistant to the CEO
Jo Ann Blatner, Industry Relations Assistant
Drew Brown, Marketing Manager
Michele Butlak, Accounting & Benefits Manager
Brooke Chavanne, Administrative Sales Assistant
Karen Cox, Convention Sales & Services Manager
Mike Even, Vice President of Sales & Services
Karen Fashana, Director of Marketing
Greg Gelinis, Director Sports Development
Ed Healy, Vice President of Marketing
Nicklaus Householder, Destination Experience Specialist
Patrick Kaler, President & CEO
Michelle Kearns, Communications Manager
David Marzo, Chief Financial Officer
Leah Mueller, Director of Tourism Sales
Heather Nowakowski, Business Intelligence Manager
Kathryn Scaduto, Marketing and Social Media Specialist
Renata Toney, Vice President of Destination Experience
Nick Tronolone, Research and Operations Assistant
Marisa Urbano, Convention Services Coordinator
Lauren Vargo, Sports Services Manager
Meredith Walsh, National Sales Manager
Meaghan Zimmer, National Sales Director

BUFFALO CONVENTION CENTER STAFF

Julie Brooks, Controller
Melissa Burke, Senior Director of Sales
Jeff Calkins, Vice President & General Manager
Lorna Cullen, Office Manager
Patrick Kaler, President & CEO
Sue Kimmins, Sales and Catering Manager
Craig Landseadel, Executive Chef
Mary Ann Martin, Bookkeeper & Benefits Manager
August k McMahon, Maintenance Supervisor
Terry O'Brien, Director of Operations
Heather Petrino, Sales & Service Coordinator
Ken Sanford, Chief Engineer
Christie Walker, Convention and Event Service Manager
Cory Watson, Food and Beverage Manager
Michael Will, Assistant Director of Operations
Colleen Willis, Sales Manager
Danielle Winiarski, Assistant General Manager
Alishia Vega, Front Desk Receptionist



VISION:

To be the most surprising destination you'll ever visit.

MISSION:

Transforming our community by inspiring visitors and locals to discover Buffalo and Erie County.

Data Sources For This Key Performance Indicator Report:

Cervis Technologies
Cision

Google Analytics
Key Data

Madden Media

Momentum Technologies

Sales Force August keting Cloud
Simpleview

STR (Smith Travel Research)

Tourism Economics
Zartico



BUFFALO CONVENTION CENTER



MONTHLY KPI DASHBOARD REPORT

SEPTEMBER 2024



**BUFFALO
CONVENTION
CENTER**

HOTEL & SHORT-TERM RENTAL KPIs – SEPTEMBER 2024

HOTEL PERFORMANCE – SEPTEMBER 2024

SEPT. REVENUE		SEPT. OCCUPANCY		SEPT. DEMAND		SEPT. AVERAGE DAILY RATE		SEPT. REVPAR	
\$30,089,017		68.1%		206,666		\$145.59		\$99.13	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
-19.7%	\$37,490,401	-12.0%	77.4%	-14.8%	242,663	-5.8%	\$154.50	-17.1%	\$119.53

HOTEL PERFORMANCE – FY2024 YTD

YTD REVENUE		YTD OCCUPANCY		YTD DEMAND		YTD AVERAGE DAILY RATE		YTD REVPAR	
\$251,989,118		63.8%		1,757,696		\$143.36		\$91.45	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
6.9%	\$235,811,873	3.1%	61.9%	-1.5%	1,784,298	9.9%	\$130.50	13.1%	\$80.83
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
22.1%	\$206,349,376	0.5%	63.5%	-8.0%	1,910,233	32.7%	\$108.02	33.3%	68.59

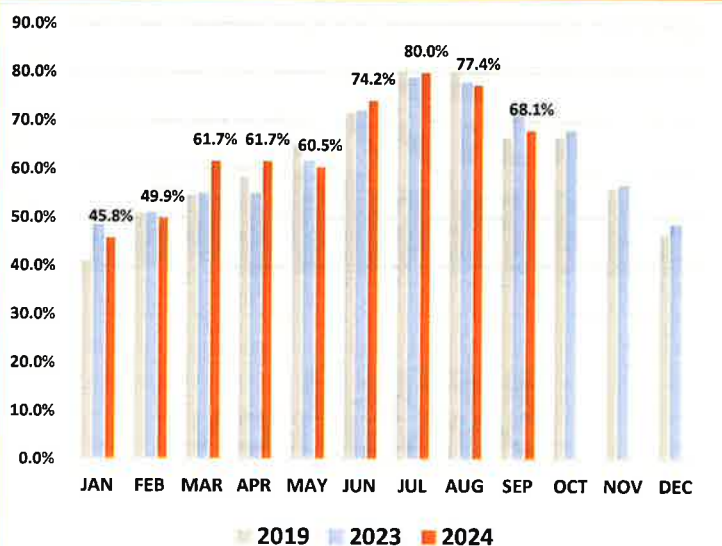
SHORT-TERM RENTAL PERFORMANCE – SEPTEMBER 2024

SEPT. REVENUE		SEPT. OCCUPANCY		SEPT. GUEST CHECK-INS		SEPT. AVERAGE DAILY RATE		SEPT. REVPAR	
\$5,397,636		38.7%		9,415		\$175.00		\$68.00	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
-29.1%	\$7,608,261	-16.6%	46.4%	-23.6%	12,331	-11.6%	\$198.00	-26.1%	\$92.00

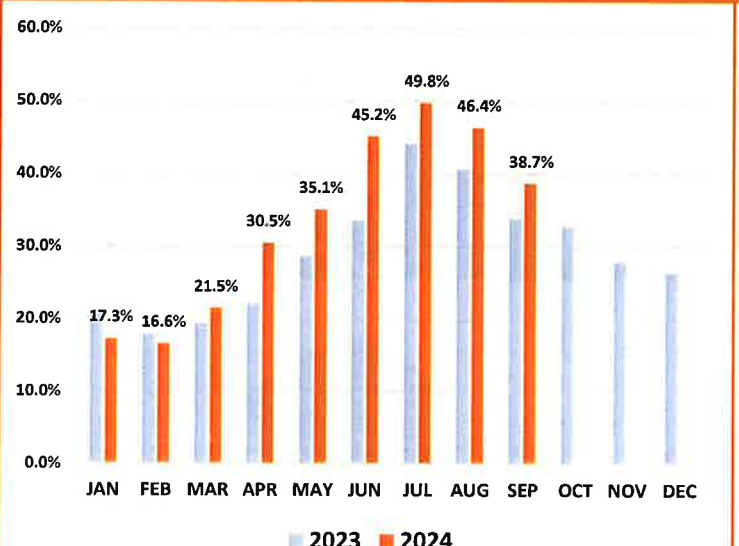
SHORT-TERM RENTAL PERFORMANCE – FY2024 YTD

YTD REVENUE		YTD OCCUPANCY		YTD GUEST CHECK-INS		YTD AVERAGE DAILY RATE		YTD REVPAR	
\$43,696,989		37.3%		79,857		\$168.00		\$63.00	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
36.1%	\$32,105,440	-7.2%	40.2%	25.9%	63,437	6.3%	\$158.00	-1.6%	\$64.00

HOTEL OCCUPANCY – MONTHLY COMPARISON BY YEAR



SHORT TERM RENTAL OCCUPANCY – MONTHLY COMPARISON BY YEAR



AIRPORT AND CROSS BORDER TRAFFIC KPIS – SEPTEMBER 2024

BUF AIRPORT PASSENGERS – SEPTEMBER 2024

SEPT. BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

455,038

CHANGE

-11.7%

AUGUST 2024

515,476

BUF AIRPORT PASSENGERS – SEPT. 2024

YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

3,754,369

CHANGE

7.2%

2023

3,502,514

CHANGE

-0.4%

2019

2,770,500

CROSS BORDER TRAFFIC – SEPTEMBER 2024

SEPT. U.S. / CANADA CROSS BORDER BRIDGE TRAFFIC

420,058

CHANGE

-28.0%

AUGUST 2024

558,368

CROSS BORDER TRAFFIC – FY 2024 YTD

YTD BUFFALO NIAGARA INTERNATIONAL AIRPORT PASSENGER TRAFFIC

3,583,442

CHANGE

-16.8%

2023

3,068,325

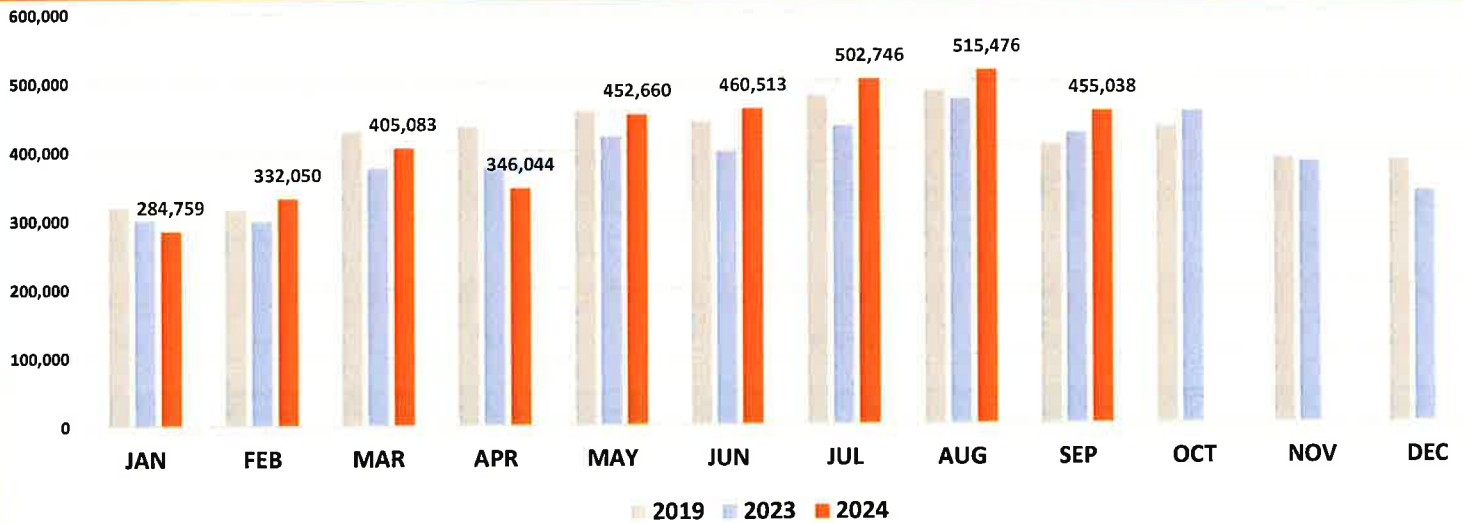
CHANGE

-10.5%

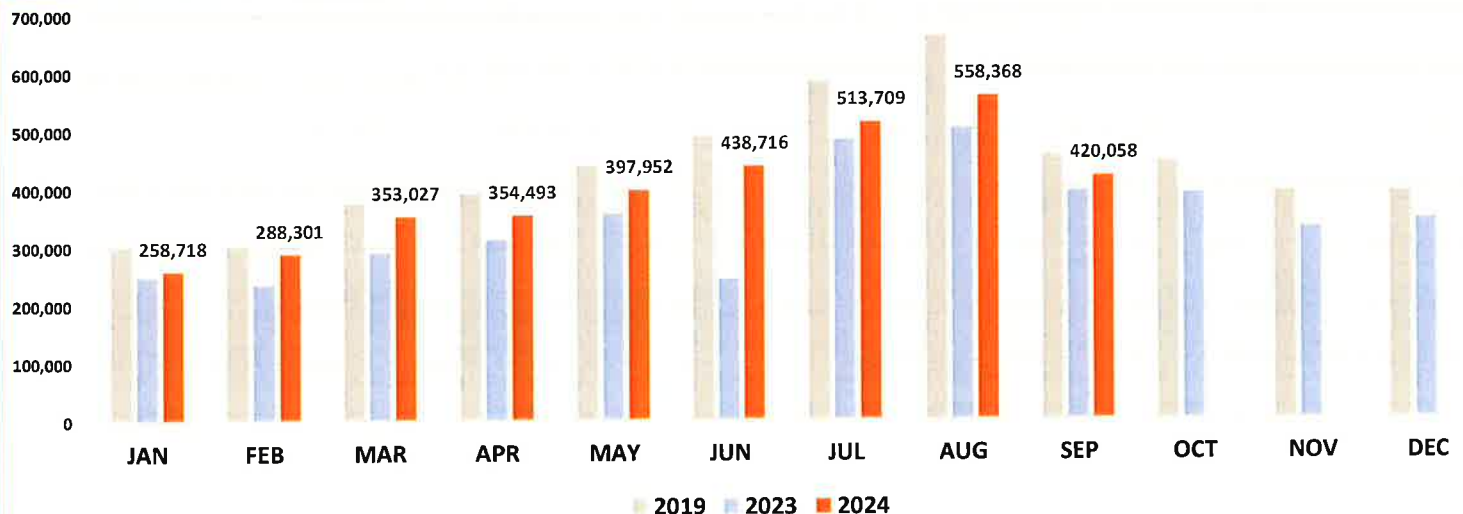
2019

4,004,374

BUF AIRPORT PASSENGERS – MONTHLY COMPARISON BY YEAR



CROSS BORDER TRAFFIC – MONTHLY COMPARISON BY YEAR



SALES AND SERVICES KPIs – SEPTEMBER 2024

LEADS GENERATED PERFORMANCE – SEPTEMBER 2024

SEPT. LEADS GENERATED		SEPT. LEADS ROOM NIGHTS		SEPT. LEADS ATTENDANCE		SEPT. LEADS ECONOMIC IMPACT	
35		25,740		42,220		\$41,399,663	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
-5.4%	37	43.2%	17,981	145.7%	17,185	228.3%	\$12,611,271

LEADS GENERATED PERFORMANCE – FY2024 YTD

YTD LEADS GENERATED		YTD LEADS ROOM NIGHTS		YTD LEADS ATTENDANCE		YTD LEADS ECONOMIC IMPACT	
422		244,506		288,028		\$128,361,732	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
1.4%	416	17.8%	207,493	51.9%	189,665	-32.2%	\$189,250,210

DEFINITE BOOKINGS PERFORMANCE – SEPTEMBER 2024

SEPT. DEFINITE BOOKINGS		SEPT. DEFINITE ROOM NIGHTS		SEPT. DEFINITE ATTENDANCE		SEPT. DEFINITE ECONOMIC IMPACT	
19		12,213		19,774		\$7,666,984	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
5.6%	18	-3.4%	12,645	53.9%	12,849	-93.7%	\$12,041,485

DEFINITE BOOKINGS PERFORMANCE – FY2024 YTD

YTD DEFINITE BOOKINGS		YTD DEFINITE ROOM NIGHTS		YTD DEFINITE ATTENDANCE		YTD DEFINITE ECONOMIC IMPACT	
245		115,667		153,067		\$95,954,146	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-6.1%	261	40.6%	82,268	39.1%	110,061	48.1%	\$64,771,746

EVENTS HELD PERFORMANCE – SEPTEMBER 2024

SEPT. EVENTS HELD		SEPT. EVENTS HELD HOTEL ROOMS		SEPT. EVENTS HELD ATTENDANCE		SEPT. GROUPS SERVICED	
26		3,649		3,619		15	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
-7.1%	28	-33.7%	5,500	-34.9%	5,560	-6.25%	16

DEFINITE BOOKINGS PERFORMANCE – FY2024 YTD

YTD EVENTS HELD		YTD EVENTS HELD HOTEL ROOMS		YTD EVENTS HELD ATTENDANCE		YTD GROUPS SERVICED	
229		91,185		124,533		124	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-2.1%	234	-9.1%	100,271	9.0%	114,237	-13.9%	144

LOST BUSINESS LEADS – SEPT 2024

SEPT. LOST BUSINESS LEADS	
9	
CHANGE	AUGUST 2024
12.5%	8

LOST BUSINESS LEADS – FY YTD

YTD LOST BUSINESS LEADS	
122	
CHANGE	2023
14.1%	142

PARTNER REFERRALS – SEPT 2024

SEPT. PARTNER REFERRALS	
564	
CHANGE	AUGUST 2024
110.4%	268

PARTNER REFERRALS – FY YTD

YTD PARTNER REFERRALS	
3,450	
CHANGE	2023
No History	New KPI

SEPT. MARKETING AND COMMUNICATIONS KPIS – SEPTEMBER 2024

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE – SEPTEMBER 2024

SEPT. ENGAGED SESSIONS		SEPT. MOBILE SESSIONS		SEPT. WEBSITE VIEWS		SEPT. ALL VIDEO VIEWS		SEPT. SHARED SOCIAL POSTS	
106,286		73,377		320,241		580,212		175	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
-23.0%	137,975	-23.5%	95,944	-24.9%	426,525	-81.4%	3,127,646	-1.2%	174

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE – FY2024 YTD

YTD ENGAGED SESSIONS		YTD MOBILE SESSIONS		YTD WEBSITE VIEWS		YTD ALL VIDEO VIEWS		YTD SHARED SOCIAL POSTS	
1,142,818		764,986		3,643,686		9,300,559		1,592	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
27.9%	893,209	30.2%	587,680	32.2%	2,756,016	20.1%	7,745,901	-1.8%	1,622

MEDIA RELATIONS PERFORMANCE – SEPTEMBER 2024

SEPT. MEDIA PLACEMENTS		SEPT. MEDIA IMPRESSIONS		SEPT. MEDIA SOCIAL SHARES		SEPT. MEDIA TOUCHPOINTS		SEPT. MEDIA VISITS	
10		39,380,575		1,184		18		7	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
-37.5%	16	-86.5%	292,433,878	-57.9%	2,815	-28.0%	25	75.0%	4

MEDIA RELATIONS PERFORMANCE – FY2024 YTD

YTD MEDIA PLACEMENTS		YTD MEDIA IMPRESSIONS		YTD MEDIA SOCIAL SHARES		YTD MEDIA TOUCHPOINTS		YTD MEDIA VISITS	
128		1,999,084,773		32,057		127		24	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
52.4%	84	-10.6%	2,235,118,757	468.7%	5,636	-0.8%	128	-35.1%	37

SOCIAL MEDIA PLATFORM FOLLOWING PERFORMANCE – FY2024 YTD

YTD FACEBOOK		YTD X (TWITTER)		YTD INSTAGRAM		YTD TIKTOK	
110,385		29,925		89,675		31,449	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
9.5%	100,794	0.9%	29,662	17.4%	76,380	17.8%	26,700

CONVENTION CENTER KPIs – SEPTEMBER 2024

BCC REVENUE PERFORMANCE – SEPTEMBER 2024

SEPT. TOTAL REVENUE		SEPT. RENT REVENUE		SEPT. F&B REVENUE		SEPT. ELECTRICAL REV		SEPT. OTHER REVENUE	
\$197,514		\$12,300		\$177,383		\$5,581		\$2,250	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
70.7%	\$115,678	-55.6%	\$27,708	106.6%	\$85,846	162.8%	\$2,124	100.0%	0

BCC REVENUE PERFORMANCE – YTD2024 YTD

YTD TOTAL REVENUE		YTD RENT REVENUE		YTD F&B REVENUE		YTD ELECTRICAL REVENUE		YTD OTHER REVENUE	
\$3,352,405		\$684,373		\$2,489,608		\$157,047		\$21,377	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
30.3%	\$2,572,343	19.0%	\$575,030	41.7%	\$1,757,331	35.6%	\$115,854	-81.7%	\$116,783
CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019	CHANGE	2019
25.2%	\$2,677,444	13.6%	\$602,464	28.9%	\$1,931,681	10.5%	\$142,062	16281.1%	\$1,237

BCC OPERATIONS PERFORMANCE – SEPTEMBER 2024

SEPT. TOTAL EVENTS		SEPT. CONVENTIONS		SEPT. MEETINGS		SEPT. BANQUETS		SEPT. CONS/PUBLIC SHOWS	
9		0		3		6		0	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
12.5%	8	-100.0%	1	-25.0%	4	100.0%	3	Null	0

BCC OPERATIONS PERFORMANCE – FY2024 YTD

YTD TOTAL EVENTS		YTD CONVENTIONS		YTD MEETINGS		YTD BANQUETS		YTD CONS/PUBLIC SHOWS	
84		22		25		28		9	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
23.5%	68	69.2%	13	108.3%	12	-15.2%	33	-10.0%	10
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-12.5%	96	-29.4%	17	-16.7%	30	-28.2%	39	-10.0%	10

BCC EVENT ATTENDANCE – SEPTEMBER 2024

SEPT. TOTAL EVENT ATTENDANCE	
6,486	
CHANGE	SEPT. 2024
70.2%	3,810

BCC EVENT ATTENDANCE – FY2024 YTD

YTD TOTAL EVENT ATTENDANCE	
128,926	
CHANGE	2023
-20.8%	162,723
CHANGE	2019
-36.3%	202,493

BCC DAYS OCCUPIED – SEPTEMBER 2024

SEPT. TOTAL NUMBER OF DAYS OCCUPIED	
CHANGE	SEPT. 2024

BCC DAYS OCCUPIED – FY2024 YTD

YTD TOTAL NUMBER OF DAYS OCCUPIED	
192	
CHANGE	2023
21.5%	158
CHANGE	2019
3.2%	COMM. 2384-2

CONVENTION CENTER KPIs – SEPTEMBER 2024

BCC REVENUE DASHBOARD – SEPTEMBER 2024

SEPT. TOTAL LEADS		SEPT. LEADS GENERATED BY BCC		SEPT. LEADS GENERATED BY VBN		SEPT. CONFIRMED BOOKINGS	
10		8		2		13	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
-41.2%	17	-50.0%	16	100.0%	1	62.5%	8

SALES LEADS AND CONFIRMED BOOKING PERFORMANCE – FY2024 YTD

YTD TOTAL LEADS		YTD LEADS GENERATED BY BCC		YTD LEADS GENERATED BY VBN		YTD CONFIRMED BOOKINGS	
99		75		24		97	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-13.2%	114	10.3%	68	-47.8%	46	14.1%	85

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE – SEPTEMBER 2024

SEPT. TOTAL SOLICITATION CALLS		SEPT. EXISTING CLIENT CALLS		SEPT. NEW CLIENT CALLS		SEPT. LOST BUSINESS	
33		10		23		8	
CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024	CHANGE	AUGUST 2024
17.9%	28	-16.7%	12	43.8%	16	-27.3%	11

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE – FY2024 YTD

YTD TOTAL SOLICITATION CALLS		YTD EXISTING CLIENT CALLS		YTD NEW CLIENT CALLS		YTD LOST BUSINESS	
392		179		213		60	
CHANGE	2023	CHANGE	2023	CHANGE	2023	CHANGE	2023
-22.2%	504	-11.8%	203	-29.2%	301	5.3%	57

BCC CURRENT AND FUTURE BOOKED BUSINESS – FY2024 YTD

	2019	2024	2025	2026	2027
Number of Events	138	119	89	51	35
Expected Attendance	249,975	173,174	208,162	205,630	149,718
Expected Hotel Room Nights	25,000	20,776	22,571	24,206	13,975
Expected Economic Impact	\$34,063,840	\$27,882,585	\$29,247,987	\$22,687,888	\$16,631,534

VISIT BUFFALO NIAGARA BOARD OF DIRECTORS

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Cindy Abbott-Letro, Law Offices of Francis A. Letro – Chair
Kimberley A. Minkel, NFTA – Vice Chair
Thomas Long, The Westin Buffalo– Treasurer
Thomas Beauford, Buffalo Urban League - Secretary
Mary F. Roberts, Martin House - Immediate Past Chair

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Sept.k Alnutt, University of Buffalo Department of Athletics
Melissa Brown, Buffalo History Museum
Daniel Castle, Erie County Dept. of Environment & Planning
Matt Chiazza, Reikart House
Anthony J.W. Chase, Buffalo State University
Dottie Gallagher, Buffalo Niagara Partnership
Sept.k Glasgow, Erie County Legislature Majority Caucus Appointee
Patrick Kaler, Visit Buffalo Niagara – President & CEO
Bob Karmazyn, Embassy Suites Buffalo
William Paladino, Ellicott Development, Inc.
Steven Ranalli, Erie Canal Harbor Development Corporation
David Schutte, Schutte Hospitality Group
Don Spasiano, Trocaire College
Michelle Urbanczyk, Explore & More Children's Museum
Gail Wells, Coppertown Blockclub & Buffalo Freedom Gardens

VISIT BUFFALO NIAGARA STAFF

James Adler, Sports Sales Manager
Jennifer Bialek, Executive Assistant to the CEO
Jo Ann Blatner, Industry Relations Assistant
Drew Brown, Marketing Manager
Michele Butlak, Accounting & Benefits Manager
Brooke Chavanne, Administrative Sales Assistant
Karen Cox, Convention Sales & Services Manager
Mike Even, Vice President of Sales & Services
Karen Fashana, Director of Marketing
Greg Gelinas, Director Sports Development
Ed Healy, Vice President of Marketing
Nicklaus Householder, Destination Experience Specialist
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David Marzo, Chief Financial Officer
Leah Mueller, Director of Tourism Sales
Heather Nowakowski, Business Intelligence Manager
Kathryn Scaduto, Marketing and Social Media Specialist
Renata Toney, Vice President of Destination Experience
Nick Tronolone, Research and Operations Assistant
Marisa Urbano, Convention Services Coordinator
Lauren Vargo, Sports Services Manager
Meredith Walsh, National Sales Manager
Meaghan Zimmer, National Sales Director

BUFFALO CONVENTION CENTER STAFF

Julie Brooks, Controller
Melissa Burke, Senior Director of Sales
Jeff Calkins, Vice President & General Manager
Lorna Cullen, Office Manager
Patrick Kaler, President & CEO
Sue Kimmins, Sales and Catering Manager
Craig Landseadel, Executive Chef
Mary Ann Martin, Bookkeeper & Benefits Manager
Sept.k McMahon, Maintenance Supervisor
Terry O'Brien, Director of Operations
Heather Petrino, Sales & Service Coordinator
Ken Sanford, Chief Engineer
Christie Walker, Convention and Event Service Manager
Cory Watson, Food and Beverage Manager
Michael Will, Assistant Director of Operations
Colleen Willis, Sales Manager
Danielle Winiarski, Assistant General Manager
Alishia Vega, Front Desk Receptionist



VISION:

To be the most surprising destination you'll ever visit.

MISSION:

Transforming our community by inspiring visitors and locals to discover Buffalo and Erie County.

Data Sources For This Key Performance Indicator Report:

Cervis Technologies
Cision
Google Analytics
Key Data
Madden Media
Momentum Technologies
Sales Force Sept.keting Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
Zartico



BUFFALO CONVENTION CENTER



QUARTERLY HIGHLIGHTS

JULY – SEPTEMBER 2024



**BUFFALO
CONVENTION
CENTER**

Q3 2024 SALES & SERVICES HIGHLIGHTS

2024 VBN/BCC Customer Advisory Council Meeting

Visit Buffalo Niagara and the Buffalo Convention Center recently hosted their 11th annual Customer Advisory Council Meeting, with fifteen members participating. This year's event returned to the convention center, with accommodations provided by the Buffalo Hyatt Regency. The opening day featured a city tour and an update on new destination developments, concluding with a rooftop welcome reception at Vue, located in the Curtis Hotel.

The meeting agenda included a strategic input session facilitated by MMGY DestinationNEXT, which focused on developing three-year plans for VBN and BCC. Additional topics included discussing artificial intelligence, a thorough review of VBN's budget increase, and exploring how best to position Buffalo and Erie County in the meetings and conventions market. As VBN prepares to bring on a new agency of record, the customer advisory council will play a key role, offering industry insights to help shape the destination's creative direction and branding for meetings and events.



Meetings and Convention Site Visit – Highmark Direct

During the third quarter, Visit Buffalo Niagara, and the Buffalo Niagara Sports Commission hosted thirteen site visits, including one for corporate meeting planners involved in Highmark Direct Programs and Seminars. It was a pleasure to welcome these planners, responsible for coordinating numerous meetings and events across various cities throughout the year. The site visit focused on the different unique off-site venues in Buffalo and Erie County that the planners can use for their programs. Some sites included in the tour were Buffalo RiverWorks, Buffalo AKG, the Darwin Martin House, and several restaurants.

Q3 2024 SALES AND SERVICES DEPARTMENT TRADESHOW ATTENDANCE

 DESTINATIONS INTERNATIONAL Annual Convention Tampa, FL July 16-19 Temekia Powers and Meaghan Zimmer	 SYTA STUDENT & YOUTH TRAVEL ASSOCIATION Annual Convention New York, NY August 9-13 Leah Mueller	 asae [®] Annual Convention Cleveland, OH August 10-13 Temekia Powers	Connect Marketplace Association and Specialty Minneapolis, MN August 27-29 Temekia Powers & Meredith Walsh
Connect Sports Sports Tradeshow Minneapolis, MN August 27-29 Greg Gelinas	 pfa PROFESSIONAL FEATURITY ASSOCIATION Annual Tradeshow Jacksonville, FL September 5-7 Meredith Walsh	SMERF X Conference & Tradeshow Branson, MO September 23-27 Meredith Walsh	TEAMS CONFERENCE + EXPO Conference & Expo Anaheim, CA September 23-27 James Adler & Greg Gelinas
Attendance Building for 2025 Conferences Visit Buffalo Niagara staff regularly attends conventions the year before they are hosted in Buffalo to encourage attendance the following year. During Q3, VBN staff participated at the Williams Syndrome and Small Market Meetings, which will be held in Buffalo in 2025.		 williams syndrome Annual Conference Phoenix, AZ July 8-13 Marisa Urbano	SMALL MARKET MEETINGS CONFERENCE Annual Conference Columbus, OH September 25-27 Kaomi Zenger

Q3 2024 SALES & SERVICES HIGHLIGHTS



COMPETE SPORTS DIVERSITY REGIONAL WOMEN'S SUMMIT BUFFALO - SEPTEMBER 2024



Compete Sports Diversity Regional Women's Summit

The Compete Sports Diversity Regional Women's Summit took place in Buffalo in September 2024, bringing together women leaders, athletes, and advocates across the sports diversity landscape. Hosted in partnership with Visit Buffalo Niagara and the Buffalo Niagara Sports Commission, the summit aimed to foster discussions on diversity, equity, and inclusion (DEI) in sports, focusing on amplifying the voices and experiences of women in the industry.

The event featured inspiring keynote speakers, including influential figures in sports, business, and DEI advocacy, who shared their journeys and insights on navigating the challenges faced by women in both professional and amateur sports. Interactive panel discussions highlighted critical topics such as gender equality in sports, the importance of diverse representation in leadership roles, and the creation of inclusive spaces for LGBTQ+ athletes.

Attendees also participated in workshops that provided practical strategies for advancing diversity within sports organizations, while networking sessions created opportunities for attendees to connect, collaborate, and share best practices.



LinkedIn Social Tradeshows Attendance Creative

Visit Buffalo Niagara and the Buffalo Niagara Sports Commission have introduced a new creative platform to promote staff involvement and engagement at industry tradeshows and conferences. This initiative leverages social media, where posts are designed to highlight our presence at key events. By tagging relevant industry contacts and using targeted hashtags, we aim to increase visibility among existing clients while also attracting the attention of new and potential customers. This strategy enhances our brand's reach and strengthens connections with the business community, fostering new opportunities for collaboration and growth.



Sports Commission Cereal

The Buffalo Niagara Sports Commission was privileged to host our Advisory Council meeting at the vibrant Serendipity Labs inside Seneca One. After a productive session, attendees enjoyed a fun and unique "Cereal Social," where council members indulged in their favorite cereals while networking and building

connections. Adding to the excitement, we were joined by a special guest, Buster Bison from the Buffalo Bisons, who brought some extra Buffalo spirit to the gathering.

A huge thank you to everyone who attended, and a special shout-out to Emily Donnelly and her incredible team at Serendipity Labs for creating a welcoming and engaging environment for our meeting. We appreciate all the hard work that went into making this event a success!



Destinations International Annual Convention



Visit Buffalo Niagara's Drew Brown, Temekia Powers, and Meaghan Zimmer represented Buffalo at the Destinations International Annual Convention in Tampa, Florida, where they connected with tourism professionals from across the globe. The convention provided an invaluable platform for networking, knowledge-sharing, and exploring new ideas to strengthen Buffalo's appeal as a travel destination. The team gathered insights into the latest trends and best practices in destination marketing and management through educational sessions, panel discussions, and workshops. Their participation underscores Visit Buffalo Niagara's commitment to continuous improvement and innovation, equipping the team to enhance Buffalo's visibility and appeal in the competitive tourism landscape.

Q3 2024 SALES AND SERVICES HIGHLIGHTS



Time Magazine: World's Greatest Places List 2024

Visit Buffalo Niagara's public relations team has continued to actively maintain a strong connection with the Time magazine travel writer Ashlea Halpern, who featured the Buffalo AKG Art Museum in the prestigious "World's Greatest Places List 2024" list. The Visit Buffalo Niagara marketing team first met Ms. Halpern in 2023 when we hosted her on a cultural arts media trip featuring the reopening of the Buffalo AKG. By nurturing this relationship, the PR staff continues positioning Buffalo as a standout destination for cultural tourism. Regular communication with influential media like Time not only strengthens Buffalo's visibility on a national and global scale but also opens doors for future coverage that can highlight other unique aspects of the city. This ongoing engagement reflects Visit Buffalo Niagara's commitment to amplifying Buffalo's profile and attracting more visitors eager to experience the city's vibrant arts and culture scene.



Erie County Fair Guide

Visit Buffalo Niagara has developed a digital Erie County Fair Guide, providing an easy-to-navigate resource for fairgoers to explore one of the largest and most historic county fairs in the country. This comprehensive guide offers insights on must-see attractions, event schedules, dining options, and family-friendly activities, making it easier than ever for locals and visitors alike to plan their fair experience. By creating a digital guide, Visit Buffalo Niagara enhances accessibility, allowing users to access valuable information right from their mobile devices. This initiative aligns with Visit Buffalo Niagara's commitment to improving visitor experiences, supporting local events, and highlighting the rich traditions of Erie County's beloved fair.



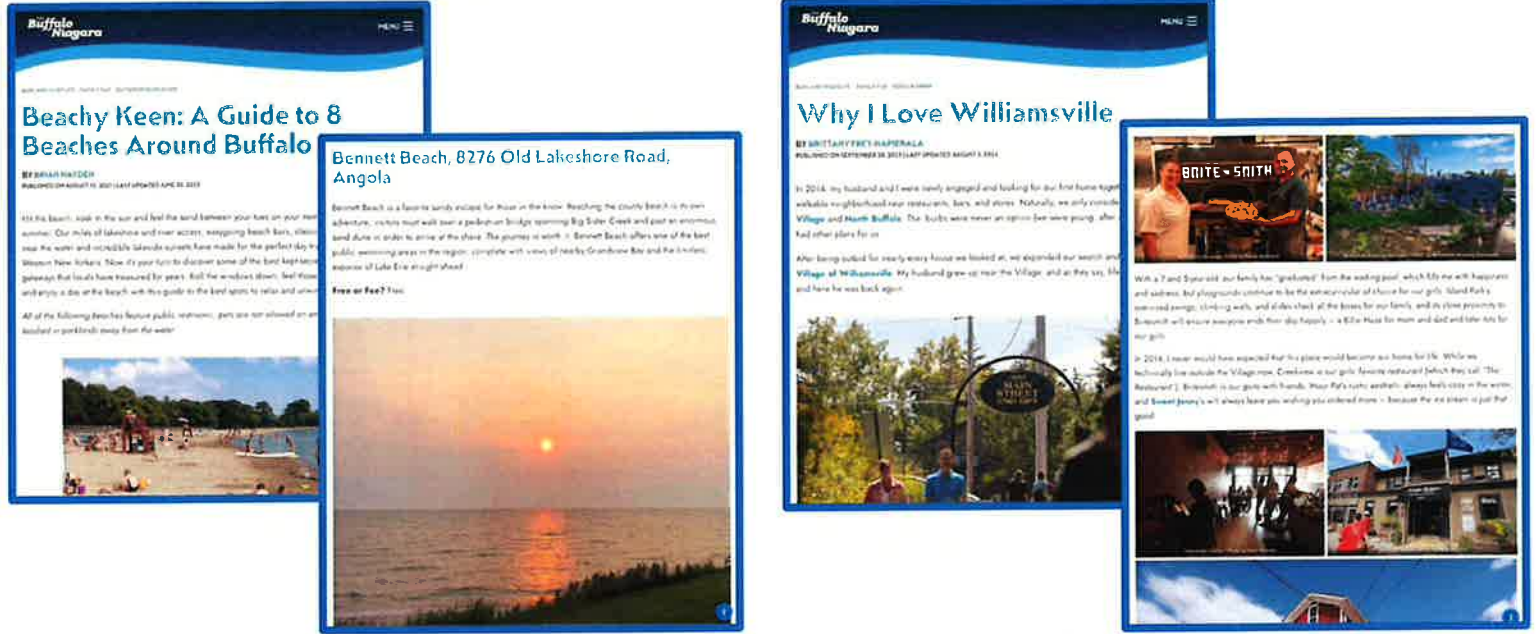
VBN Welcomes Back Brian Hayden

Visit Buffalo Niagara is thrilled to welcome back Brian Hayden as Senior Director of Marketing and Communications. Brian returns to the team with a wealth of experience and a deep passion for promoting Buffalo as a premier destination. In his role, Brian will lead strategic marketing efforts, public relations initiatives, and digital communications, working to elevate Buffalo's profile both nationally and internationally. His extensive regional knowledge and destination marketing expertise make him a valuable asset to Visit Buffalo Niagara's mission. Brian's return signifies a renewed commitment to showcasing the city's unique attractions, vibrant culture, and welcoming spirit, driving continued growth in tourism for Buffalo and Western New York.



Q3 2024 MARKETING & COMMUNICATIONS HIGHLIGHTS

Examples of Q3 Visit Buffalo Niagara Blogs



Examples of Q3 Visit Buffalo Niagara Social Media Posts

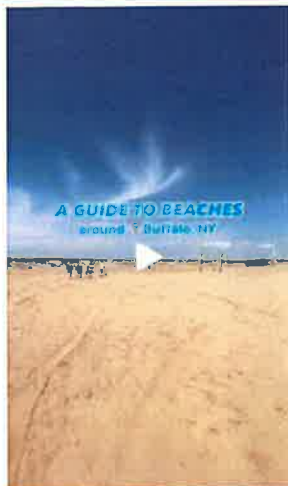


Q3 MOST-VIEWED SOCIAL MEDIA VIDEO VIEWS

JULY

AUGUST

SEPTEMBER



A Guide To Beaches
Total Views: 89,700



Upstate Eats Trail / Eat Local
Total Views: 1,100,000



Sponge Candy Making
Total Views: 220,700

Other Q3 Social Media Video Content:

100+ Open Gardens

Where To See and Pick Sunflowers

Free and Affordable Things To Do In Buffalo

Erle County Fair Food Judging

Welcome to East Aurora

5 Must-Try Dining Destinations in Buffalo

Pumpkin Patches

EXAMPLES OF Q3 MEDIA HITS

The New York Times

CRITIC'S NOTEBOOK

For a Great Museum Road Trip, Get In an Empire State of Mind

Who needs Brooklyn? From Ithaca to Buffalo, the art is overflowing in upstate New York.

Listen to this article 10:53 min

Share full article



Readership: 168,009,509
Shares: 183

Forbes

Meet Marisol, The 1960s Pop Art Superstar The World Forgot About

By Chadd Scott. Contributor. Chadd Scott covers the intersection of art and travel.

Follow Author

Aug 13, 2024 at 12:57pm EDT

Save Article Comment 0



Readership: 104,163,917
Shares: NA

architecture lab

Darwin D. Martin House / Frank Lloyd Wright | Classics on Architecture Lab

by Anton Okorok | Published on August 16, 2024 | Updated on September 8, 2024



Buffalo, New York, emerges as an unexpected but rich destination for Frank Lloyd Wright architecture. Central to this is the Darwin Martin House, Wright's first major commission outside the Midwest, which underwent a \$50 million restoration, enhancing Buffalo's architectural significance. The story of the

Readership: 27,311
Shares: 861



Most Popular Fishing Spots for Labor Day 2024

Oct 23, 2024 | 2 minute read
Written by Jane

Labor Day is both a major US holiday and the unofficial end of the fishing season in many parts of the country. Many anglers take to the water for the last time of the year over this weekend, with coastal locations being especially in demand.

In order to find out what the most popular fishing destinations are for the Labor Day weekend, we analyzed our booking data for this year and last, identifying which spots are trending, which are stayers, and which are lagging behind.



Readership: 1,145,615
Shares: NA

FOOD & WINE

A Highly Opinionated Guide to the Best Buffalo Wings in Buffalo

Restaurant publicist Tori Allen was born in Buffalo, New York, and has strong opinions about the City of Light's claim to fame.

By Tori Allen | Published on August 28, 2024



PHOTO: TORI ALLEN

Readership: 13,734,891
Shares: 208

NARCITY

8 road trip destinations in the USA that are within a day's drive from Toronto

If you're currently scoping out road trip destinations from Toronto, you've got a treasure trove of incredible towns and cities just across the border in the USA, all within easy reach of Ontario's capital.

Whether you're looking to immerse yourself in nature, connect with history or sample iconic foods across the northeast, there's a spot in the USA just a few hours away that has what you're after.

From the bustling streets of Detroit to the scenic shores of Lake Erie, there's something for every traveller to discover just a stone's throw from home. To inspire your next trip to the USA, here are eight must-see spots you can road trip to in less than a day from Toronto.

Buffalo, New York

Readership: 1,231,334
Shares: 214



25 of the USA's most underrated destinations

25th November 2024

Published on 25th November 2024 at 10:00



Buffalo, New York, is a city that's often overlooked when it comes to travel destinations. But there are plenty of other places across the United States that continue to fly beneath the travel radar.

While there are literally hundreds of locations that fit that description, here are 25 destinations - from cities and national parks to regions and even entire states - that remain refreshingly underrated despite the surge

Readership: 22,769,100
Shares: 385

blogTO



How to spend an unforgettable weekend digging into Buffalo's arts and culture scene

This content is paid for by an advertising partner. Read more about what this means

Sponsored

Sabrina Gamrot | Posted 3 months ago

Toss aside everything you ever thought about the city of Buffalo, New York. A nearby neighbour to our lovely Toronto, Buffalo isn't the place you visited in the past. As a major source of arts and culture, there is so much to explore in Buffalo beyond the Walden Galleria Mall.

Readership: 3,387,360
Shares: 15

Buffalo's Music Tourism Included In Wanderlust Magazine

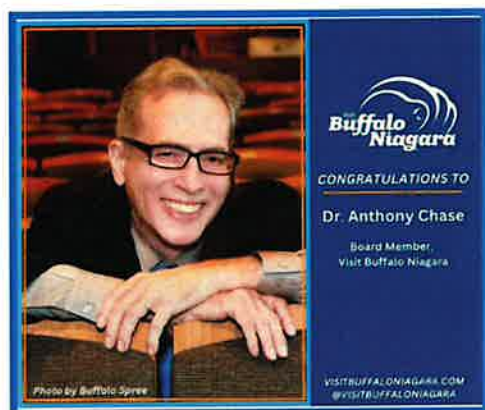
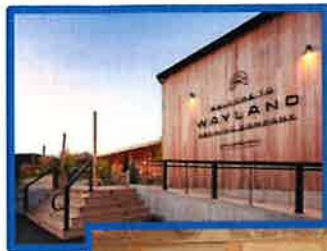
For the past year, Visit Buffalo Niagara has been cultivating a relationship with the publisher and writers of the United Kingdom's Wanderlust magazine. Buffalo's vibrant music scene was spotlighted in Wanderlust magazine's "52 Secrets of the USA," celebrating the city's rich and diverse musical offerings. Iconic venues like the historic Colored Musicians Club, one of the country's oldest continually operating African American jazz clubs, highlight Buffalo's deep roots in jazz and blues. Contemporary venues like Terminal B, Sportsmen's Tavern, and Babeville showcase live performances that span genres from rock to indie and folk. Adding to the city's musical appeal, the annual Borderland Music and Arts Festival brings national and local artists together to celebrate music, arts, and community. This recognition by Wanderlust magazine acknowledges Buffalo's dynamic and evolving music culture and reinforces its place as a must-visit destination for music lovers seeking authentic and memorable experiences.



VBN Hosts Industry Nights At Southern Junction and Wayland Brewing

Visit Buffalo Niagara recently hosted two industry night events at Southern Junction and Wayland Brewing, bringing together local tourism and hospitality professionals for evenings of networking and camaraderie. These gatherings provided an opportunity for the industry's key players to connect, share

insights, and discuss ways to strengthen Buffalo's reputation as a top-tier destination. Held in two of Buffalo and Erie County's popular venues, the events highlighted the city's vibrant culinary and brewing scene, showcasing locally crafted food and drink. By fostering collaboration among industry professionals, Visit Buffalo Niagara reinforces its commitment to building a connected and supportive tourism community that works together to elevate Buffalo's appeal to visitors.



Congratulations, VBN Board Member Anthony Chase

Congratulations to Visit Buffalo Niagara board member Dr. Anthony Chase on receiving a star in the Buffalo Theatre District's Plaza of The Stars! This distinguished honor celebrates the careers of Buffalo's most talented and influential contributors to the arts.

Dr. Chase has been a cornerstone of Buffalo's theater scene for decades and hosts "Theater Talk" on WBFO, Buffalo Toronto Public Media. He is also the founder and producer of the Artie Awards, which have honored excellence in Western New York Theater for 33 years and raised hundreds of thousands of dollars for local AIDS charities. Additionally, Dr. Chase is the assistant dean of arts and sciences at SUNY Buffalo State, teaching theater history and graduate-level drama studies.

"Anthony Chase's lifelong contributions to the local theater and cultural community demonstrate the power of collective achievement," said Visit Buffalo Niagara President and CEO Patrick Kaler. "As a valued board member, his work aligns with our vision to expand the performance sector as a sustainable tourism driver in regional markets. His induction marks an illuminated journey and a truly well-deserved honor."

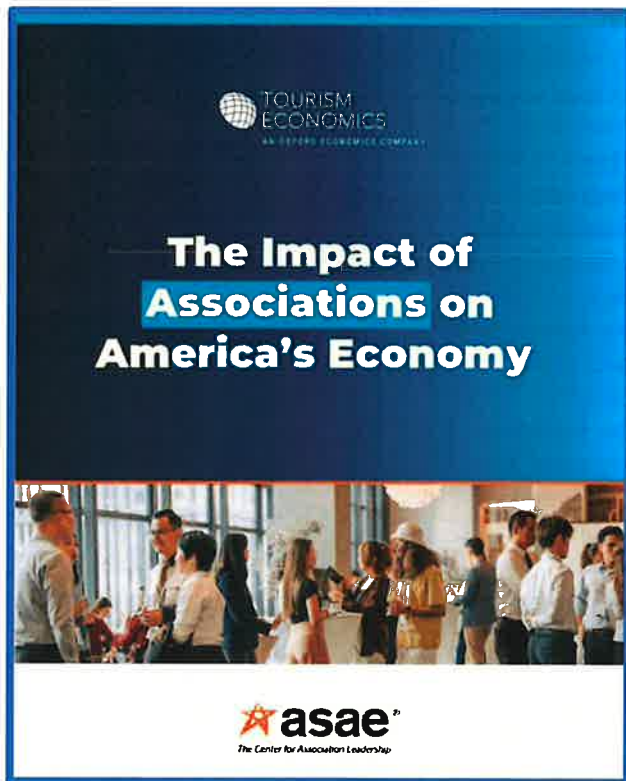


Congratulations, Buffalo Marriott at LECOM Harborcenter

Congratulations to the Buffalo Marriott at LECOM HARBORCENTER on being recognized by Shaner Hotels as a U.S. & Canada Full-Service Award Winner for Guest Experience! This award honors top-performing hotels based on guest feedback metrics like Intent to Recommend and Overall Staff Service.

Shaner Hotels is a renowned hotel management company and a leader in global hospitality. Its roots date back to the 1970s when Lance Shaner and his brother Fred began investing in real estate. Shaner Hotels remains committed to enhancing customer experiences and driving properties forward with passion and dedication.





Key Findings: Tourism Economics/ASAE – The Impact of Associations on America's Economy Study

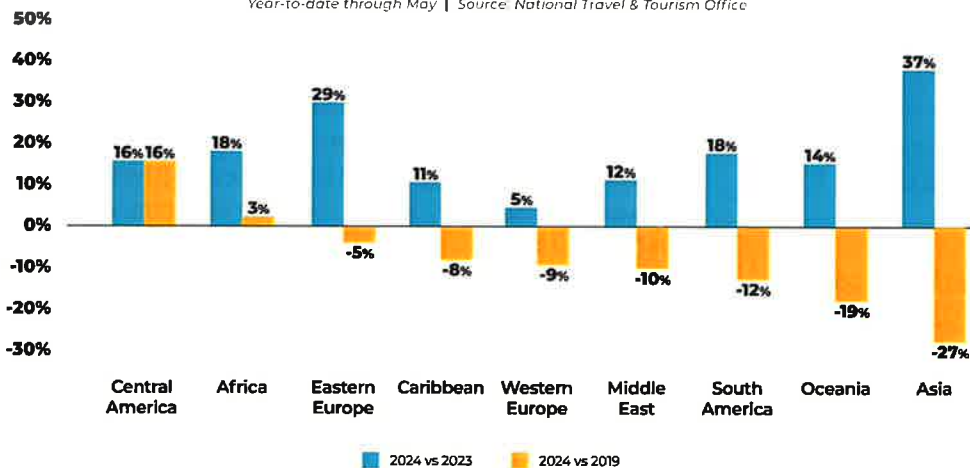
- Associations are a vital competent of America's job market.**
Associations directly support **1 million jobs** and provide **\$71.4 billion** in wages through all 50 states each year.
- Association events are a powerhouse for state and local economies.**
More than **272,000** association events attract nearly **\$2 million** participants, directly support **324,000 jobs**, and generate **\$42 billion** in spending in communities nationwide every year.
- Associations are vital tax revenue generation for government.**
Associations support nearly **\$28 billion** in federal, state, and local taxes – and events generate an additional **\$7.5 billion** in taxes to state and local governments annually.

State and national associations are vital for economic growth and industry innovation, especially through partnerships with Visit Buffalo Niagara and the Buffalo Convention Center. By attracting conventions and events to Buffalo, these associations boost local tourism and enhance the city's reputation as a premier host destination. This collaboration drives visitor spending, benefiting local businesses and the community while allowing Buffalo to stay competitive by accessing industry best practices.

Continuing Recovery of International Inbound Travel and Tourism in the U.S. – Tourism Economics

Overseas Arrivals to the U.S.

Year-to-date through May | Source: National Travel & Tourism Office



As the summer season progresses, strong travel demand, growth in outbound trips, and a continued recovery in inbound international travel are boosting U.S. airport traffic.

Looking back at early 2024, Over 360 million travelers passed through U.S. airport security checkpoints from January to May, including over 10 million during Memorial Day weekend alone.

International arrivals to the U.S. through May were 14% below 2019 levels, despite a 20% increase over last year. Recovery rates varied by region, with Central America showing the strongest rebound, up 16% compared to the first five months of 2019.

This surge in U.S. airport traffic and the steady recovery of international travel directly support Visit Buffalo Niagara's global sales efforts. With growing inbound travel, there's an increased opportunity to attract international tourists to Buffalo as a unique U.S. destination. As more travelers seek diverse and authentic experiences, Visit Buffalo Niagara can leverage this momentum to showcase the region's cultural, historical, and recreational attractions to overseas markets. The recovery in key regions also highlights potential areas to target through marketing campaigns and partnerships, helping to position Buffalo as an appealing option for international visitors looking to explore beyond major U.S. cities. This alignment with rising travel trends aids in boosting Buffalo's visibility globally, ultimately driving economic growth through international tourism.

Q3 2024 ADMINISTRATION HIGHLIGHTS

Record-Breaking Visitor Spend In Erie County

According to the annual visitor spending study commissioned by New York State and conducted by the Oxford Economics Company, Tourism Economics, visitor economic impact in Erie County has continued to surpass pre-pandemic levels to reach a new high: Traveler spending rose 11.2 percent to \$2.4 billion in 2023, going above the previous \$2.2 billion high of 2022, according to the latest economic impact study.

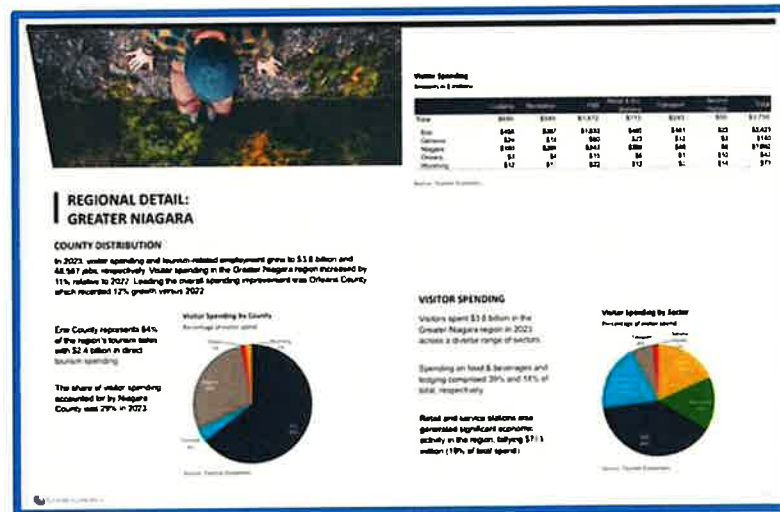
Spending in Erie County represents 64 percent of the region's 2023 tourism sales. Increases from 2022 by business category are:

- Lodging spending was \$455 million, up by 13.5 percent.
- Recreation spending was \$267 million, up by 16.1 percent.
- Food and beverage was \$1.03 billion, up by 11.1 percent.
- Retail was \$465 million, up by 5.2 percent.
- Transportation was \$181 million, up by 18.3 percent.
- Second home ownership was \$23 million, up by 4.5 percent.

The increase in tourism spending has also impacted employment: The number of people employed in tourism-related jobs is 28,650, up 4.6 percent.

Were it not for tourism-generated state and local taxes, the average household in Erie County would have to pay an additional \$648 annually, said Patrick Kaler, Visit Buffalo Niagara's president and CEO. This tax contribution is up nine percent from 2022, he said. "Buffalo and Erie County are fortunate to have an exciting visitor experience that continues to bring more visitors year after year," Kaler said. "Tourism has also proven to be a good job creator for Western New York. This is especially true in Erie County."

Kaler is also encouraged by the growth in leisure travel from New York City and other markets that he expects to see continued growth in: Boston, Chicago, Philadelphia, and Washington, D.C. "Visitors from those areas tend to stay longer and spend more money than people who drive to Buffalo from closer places like Central New York, Cleveland and Pittsburgh," said Kaler.



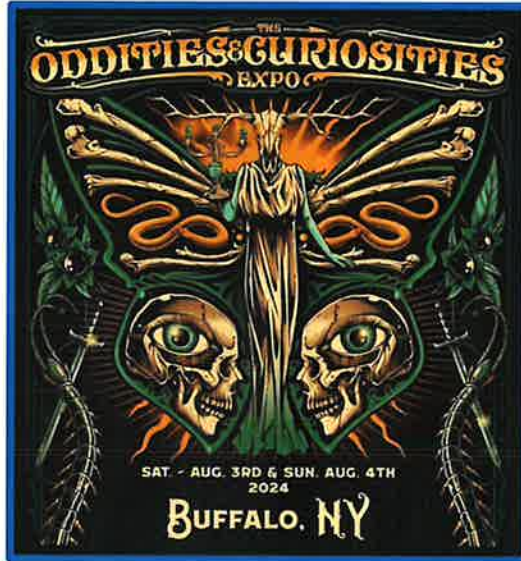
In The BUF Weekly E-Newsletter

Visit Buffalo Niagara's weekly industry e-newsletter, *In The BUF*, is a crucial tool for sharing the latest developments, events, and initiatives across Buffalo and Western New York's tourism community. With over 6,000 subscribers and an impressive open rate nearing 50%, *In The BUF* effectively engages local stakeholders and industry partners by delivering timely and relevant insights. Visit Buffalo Niagara is dedicated to growing this subscriber base while maintaining its strong engagement. It strives to expand its reach and continue serving as a trusted resource that supports the region's tourism growth and keeps Buffalo's industry momentum thriving.

Q3 2024 CONVENTION CENTER HIGHLIGHTS



New York Bar Exam



SATURDAY, SEPTEMBER 28

DOORS OPEN
EXPLORE BUFFALO
Presented by: **Ciminelli**
REAL ESTATE CORPORATION



**AMERICAN
CHEESE
SOCIETY**



It's back!
THE BUFFALO COMMON COUNCIL
INVITES YOU TO THE 10TH ANNUAL
Senior Ball
2024

SUNDAY SEPTEMBER 15, 2024
4PM-8PM (DOORS OPEN AT 3PM)

BUFFALO NIAGARA CONVENTION CENTER
153 FRANKLIN ST. BUFFALO, NY 14202

SPACE IS LIMITED

FREE EVENT

REGISTRATION IS REQUIRED!

- Dinner
- Dancing
- \$5.00 Raffle
- Crowning of King & Queen
- Music by Buffalo's own 'DJ Sam'

**MUST BE A CITY OF BUFFALO RESIDENT
55YRS + TO ATTEND
NO CHILDREN ALLOWED**

To register your name, please call your
Council Member's office listed below:
Delaware District 716-851-5155
Ellicott District 716-851-4980
Fallmore District 716-851-4138
Levittown District 716-851-5151
Maxwell District 716-851-5145
Pierpont District 716-851-5125
North District 716-851-5116
South District 716-851-5169
University District 716-851-5163



VISIT BUFFALO NIAGARA BOARD OF DIRECTORS

Officers:

Cindy Abbott-Letro, Law Offices of Francis A. Letro – Chair
Kimberley A. Minkel, NFTA – Vice Chair
Thomas Long, The Westin Buffalo – Treasurer
Thomas Beauford, Buffalo Urban League - Secretary
Mary F. Roberts, Martin House - Immediate Past Chair

Directors:

Mark Alnutt, University of Buffalo Department of Athletics
Melissa Brown, Buffalo History Museum
Daniel Castle, Erie County Dept. of Environment & Planning
Matt Chiazza, Reikart House
Anthony J.W. Chase, Buffalo State University
Dottie Gallagher, Buffalo Niagara Partnership
Mark Glasgow, Erie County Legislature Majority Caucus Appointee
Patrick Kaler, Visit Buffalo Niagara – President & CEO
Bob Karmazyn, Embassy Suites Buffalo
William Paladino, Ellicott Development, Inc.
Steven Ranalli, Erie Canal Harbor Development Corporation
David Schutte, Schutte Hospitality Group
Don Spasiano, Trocaire College
Michelle Urbanczyk, Explore & More Children's Museum
Gail Wells, Coppertown Blockclub & Buffalo Freedom Gardens

VISIT BUFFALO NIAGARA STAFF

James Adler, Director of Sports Development
Jennifer Bialek, Executive Assistant to the CEO
Jo Ann Blatner, Industry Relations Assistant
Drew Brown, Marketing Manager
Michele Butlak, Accounting & Benefits Manager
Brooke Chavanne, Administrative Sales Assistant
Karen Cox, Convention Sales & Services Manager
Mike Even, Vice President of Sales & Services
Karen Fashana, Vice President of Marketing
Greg Gelinias, Director of Sports Development
Brian Hayden, Senior Director of Marketing & Communications
Nicklaus Householder, Destination Experience Specialist
Patrick Kaler, President & CEO
Michelle Kearns, Director of Communications
David Marzo, Chief Financial Officer
Leah Mueller, Director of Tourism Sales
Heather Nowakowski, Director of Research & Operations
Kathryn Scaduto, Marketing and Social Media Specialist
Renata Toney, Vice President of Destination Experience
Marisa Urbano, Convention Services Coordinator
Lauren Vargo, Sports Services Manager
Meredith Walsh, National Sales Manager
Meaghan Zimmer, National Sales Director

BUFFALO CONVENTION CENTER STAFF

Melissa Burke, Senior Director of Sales
Jeff Calkins, Vice President & General Manager
Lorna Cullen, Office Manager
Jamie Flood, Controller
Megan Gummo, Sales and Catering Manager
Patrick Kaler, President & CEO
Craig Landseadel, Executive Chef
Mary Ann Martin, Bookkeeper & Benefits Manager
Mark McMahon, Maintenance Supervisor
Heather Petrino, Sales & Service Coordinator
Ken Sanford, Chief Engineer
Christie Walker, Convention & Event Service Manager
Cory Watson, Food and Beverage Manager
Michael Will, Director of Operations
Colleen Willis, Sales Manager
Danielle Winiarski, Assistant General Manager
Alishia Vega, Front Desk Receptionist



VISION:

To be the most surprising destination you'll ever visit.

MISSION:

Transforming our community by inspiring visitors and locals to discover Buffalo and Erie County.

BUFFALO CONVENTION CENTER

VISION:

To create memorable event experiences for our guests and be a catalyst for economic development and improved quality of life in Buffalo and Erie County.

MISSION:

Delivering quality facilities and exceptional service through our warm hospitality, attention to detail and drive to achieve our clients' vision.

Data Sources For This Key Performance Indicator Report:

Cervis Technologies
Cision
Google Analytics
Key Data
Madden Media
Momentus Technologies
Sales Force Marketing Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
Zartico



**BUFFALO
CONVENTION
CENTER**

BUFFALO CONVENTION CENTER			
Q3 Revenue	Goal	Actual	Variance
Rent Revenue	\$115,758	\$109,428	-5.47%
F&B Revenue	\$254,000	\$463,008	82.29%
Electrical Service	\$50,254	\$48,952	-2.59%
Other Revenue	\$8,066	\$12,596	56.16%
TOTAL REVENUE	\$428,078	\$633,984	48.10%
YTD Revenue	2024	2023	Variance
Rent Revenue	\$684,373	\$495,185	38.21%
F&B Revenue	\$2,517,684	\$1,695,288	48.51%
Electrical Service	\$159,774	\$87,108	83.42%
Other Revenue	\$20,377	\$108,952	-83.36%
TOTAL REVENUE	\$3,382,208	\$2,386,533	41.72%
YTD Events	2024	2023	Variance
Number of Events	84	68	23.53%
Attendance	128,926	162,723	-20.77%
Comments Q3			
Total actual revenue was up by \$203,656 from the Goal Revenue in the third quarter. This increase is due to an increase in food and beverage revenue as a result of a couple groups exceeding their F&B projections; those groups include the American Cheese Society (\$33,768 over projection,), M&T Bank Meeting (\$44,716 over projection) and Black Achievers (\$24,438 over projection. Total year-to-date revenue continues to steadily increase, now reaching \$993,425 over 2023.			

Q3 Major Events Hosted			
Month	Event Name	Number of Attendees	Revenue
July	New York State Bar Exam - Board of Law Examiners	2,467	\$121,829
July	American Cheese Society – Annual Conference	1,123	\$133,768
July	New York State Department of Corrections and Community Supervision - National PREA Coordinators Working Group	315	\$35,658
August	Oddities and Curiosities Expo - Boulevard Trash Entertainment	11,500	\$41,337
August	M&T Bank Commercial Banking Regional Meeting	400	\$44,716
August	IRR Supply Centers – Town Hall Meeting and Vendor Tradeshow	265	\$29,625
September	Reading Rules Summer Reading Challenge -City of Buffalo	1,650	\$15,215
September	The Senior's Ball - Buffalo Common Council	1,300	\$55,800
Sept	Black Achievers Gala – Black Achievers, Inc	1,000	\$54,438
Sept	New York State Association For Affordable Housing – Annual Upstate Conference	500	\$35,389

Q3 Major Events Booked		
Year	Event Name	Expected Revenue
2024	Civil Service Employees Association – Holiday Party	\$29,000
2024	Nickel City Comic Con Fall Edition- Nickel City Con Inc.	\$25,500
2024	Roswell Park Cancer Institute – Courage for Carly Holiday Party	\$15,000
2025	ECMC Foundation – 2025 ECMC Springfest Gala	\$169,500
2025	Niagara Frontier Automobile Dealers Association – 2025 Auto Show	\$135,000
2025	The Foundation of the Roman Catholic Diocese of Buffalo – 2025 Catholic Ed Dinner	\$60,000
2025	Roswell Park Alliance Foundation – All Star Night Gala	\$70,000
2025	Phi Omega Scholarship Foundation – Omega Psi Phi Fraternity 2 nd District Conference	\$55,000
2025	2025 Nickel City Comic Con- Nickel City Con Inc.	\$54,242
2025	Bennett High School – 100 th Anniversary Gala	\$40,000
2025	Vision Financial Group – 2025 Meeting	\$35,000
2026	Williams Syndrome Association – WSA Bi-Annual Convention	\$130,000
2027	New York City Dance Alliance Annual Convention	\$39,719

Q3 Notable BCC Activities	
Date	Program
July	Attended the Business First Brick by Brick Awards Dinner and received recognition award in the hospitality category.
July	Hosted County Executive Press Conference promoting upcoming conventions and tradeshow.
July	Site inspection with National Academic Advising Association - NACADA (April 2025).
July	Site inspection with Society of Information Fusion (June 2027).
August	Hosted and participated in the Customer Advisory Council Meeting with VBN.
August/Sept	Submitted and was subsequently awarded bid to host the NYS Bar exams in Feb and July 2026-2030.
September	Sales staff participated in Buffalo Book Club Session with VBN and book members.
September	Sent Melissa Burke to the Small Market Meetings in St. George Utah with VBN. Buffalo was announced as host for 2025.
September	Staff attended the VBN Industry night at Weyland Brewing Company.
September	Site inspection with Federation of Analytical Chemistry & Spectroscopy Society - FACSS (September 2028).
September	Promoted Michael Will to Director of Operations.
September	Colleen Scozzafava, Convention Sales Manager, returned to work following maternity leave.
September	Continued design work with ECCTech to develop and install new communication infrastructure upgrades.



Buffalo Niagara Convention & Visitors Bureau, Inc.

FINANCIAL STATEMENTS

SEPTEMBER 30, 2024 AND 2023

UNAUDITED

**Approved at the Board of Directors Meeting on
Wednesday October 30, 2024**

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.

FINANCIAL STATEMENTS

FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2024 AND 2023

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Statement of Total Revenues	Page 4
Statement of Total Expenses	Page 5 -6

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.
BALANCE SHEET
SEPTEMBER 30, 2024 AND 2023

UNAUDITED

	<u>2024</u>	<u>2023</u>
<u>ASSETS</u>		
Current assets:		
Cash and cash equivalents	\$ 2,246,125	\$ 2,528,502
Accounts Receivable - Erie County	-	-
Accounts Receivable - Trade	111,718	117,733
Grants Receivable	333,252	149,000
Prepaid expenses and supplies	192,946	202,948
	<hr/>	<hr/>
Total current assets	2,884,041	2,998,183
Property and equipment, net	37,774	47,638
Right of Use Asset	<hr/> 174,375	<hr/> -
	<hr/>	<hr/>
Total assets	<u><u>\$ 3,096,190</u></u>	<u><u>\$ 3,045,821</u></u>

LIABILITIES AND NET ASSETS

Current liabilities:		
Short-term borrowings	\$ -	\$ -
Accounts payable and accrued expenses	392,002	276,705
Accounts payable - Foundation	15,950	893
Deferred revenue - Other	188,400	206,800
Deferred revenue - Erie County Grant	1,145,000	970,206
SBA - EIDL Loan	137,578	141,108
	<hr/>	<hr/>
Total current liabilities	1,878,930	1,595,712
Lease Liability	174,375	-
Net assets	<hr/> 1,042,885	<hr/> 1,450,109
	<hr/>	<hr/>
Total liabilities and net assets	<u><u>\$ 3,096,190</u></u>	<u><u>\$ 3,045,821</u></u>

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.
STATEMENT OF ACTIVITIES
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2024 AND 2023

	Actual 9 Month(s) 09/30/24	Budgeted 9 Month(s) 09/30/24	\$ Variance Over (Under)	% Variance Over (Under)	Annual Budget 2024	Actual 9 Month(s) 09/30/23
REVENUES	<u>\$ 3,904,138</u>	<u>\$ 3,919,825</u>	<u>\$ (15,687)</u>	<u>-0.40%</u>	<u>\$ 5,380,589</u>	<u>\$ 3,454,091</u>
MARKETING DEPARTMENT EXPENSES	\$ 1,353,629	\$ 1,364,108	\$ (10,479)	-0.77%	\$ 2,099,318	\$ 1,464,231
SALES & SERVICES DEPARTMENT EXPENSES	1,462,832	1,469,418	(6,586)	-0.45%	1,987,698	1,442,358
DESTINATION DEVELOPMENT	326,916	321,621	5,295	1.65%	384,051	210,549
ADMINISTRATIVE & FINANCE EXPENSES	808,829	766,114	42,715	5.58%	975,287	763,213
RESEARCH DEPARTMENT EXPENSES	220,789	197,223	23,566	11.95%	259,235	-
TOTAL EXPENSES	<u>\$ 4,172,995</u>	<u>\$ 4,118,484</u>	<u>\$ 54,511</u>	<u>1.32%</u>	<u>\$ 5,705,589</u>	<u>\$ 3,880,351</u>
INCREASE (DECREASE) IN NET ASSETS	\$ (268,857)	\$ (198,659)	\$ (70,198)		\$ (325,000)	\$ (426,260)
NET ASSETS - BEGINNING	1,311,742	1,311,742	-		1,311,742	1,876,369
NET ASSETS - ENDING	<u>\$ 1,042,885</u>	<u>\$ 1,113,083</u>	<u>\$ (70,198)</u>	<u>-6.31%</u>	<u>\$ 986,742</u>	<u>\$ 1,450,109</u>

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.
TOTAL REVENUES
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2024 AND 2023

	Actual 9 Month(s) 09/30/24	Budgeted 9 Month(s) 09/30/24	\$ Variance Over (Under)	% Variance Over (Under)	Annual Budget 2024	Actual 9 Month(s) 09/30/23
Erie County Grant	\$ 3,375,000	\$ 3,375,000	\$ -	0.00%	\$ 4,500,000	\$ 2,889,045
Erie County - Theatre/ARP Act Grant	-	-	-	-	-	33,000
Advertising Sales	206,600	206,600	-	0.00%	206,600	152,230
Assessments - Convention	-	-	-	-	-	8,710
NYS Matching Funds Program	51,048	51,048	-	0.00%	51,048	47,532
Joint/Co-Op - Marketing	15,000	15,000	-	0.00%	37,000	29,000
Joint/Co-Op - Sales	17,531	24,000	(6,469)	-26.95%	30,000	33,224
Joint/Co-Op - Destination Development	1,974	2,600	(626)	-24.08%	3,000	2,310
Grant Revenues	207,798	214,375	(6,577)	-3.07%	515,000	214,000
Interest Income	29,016	29,000	16	0.06%	35,000	39,492
Miscellaneous Income	25	1,827	(1,802)	-98.63%	2,441	5,513
Merchandising Revenues - Conventions	146	375	(229)	-61.07%	500	35
Total Revenues	<u>\$ 3,904,138</u>	<u>\$ 3,919,825</u>	<u>\$ (15,687)</u>	<u>-0.40%</u>	<u>\$ 5,380,589</u>	<u>\$ 3,454,091</u>

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.
TOTAL EXPENSES
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2024 AND 2023

	Actual 9 Month(s) 09/30/24	Budgeted 9 Month(s) 09/30/24	\$ Variance Over (Under)	% Variance Over (Under)	Annual Budget 2024	Actual 9 Month(s) 09/30/23
<u>Personnel Costs:</u>						
Salaries	\$ 1,609,187	\$ 1,606,034	\$ 3,153	0.20%	\$ 2,109,414	\$ 1,415,011
Payroll Taxes & Fringe Benefits	285,813	305,802	(19,989)	-6.54%	407,165	243,798
Training	54,849	60,400	(5,551)	-9.19%	72,000	48,211
Total Personnel Costs	\$ 1,949,849	\$ 1,972,236	\$ (22,387)	-15.53%	\$ 2,588,579	\$ 1,707,020
<u>Sales & Marketing Expenditures:</u>						
Advertising	\$ 603,785	\$ 569,138	\$ 34,647	6.09%	\$ 1,085,910	\$ 616,716
Convention Commitments	192,481	206,000	(13,519)	-6.56%	295,000	105,375
Visitor Guide	137,302	150,000	(12,698)	-8.47%	154,200	150,762
Tradeshows	142,151	155,500	(13,349)	-8.58%	199,000	128,359
Printing	11,324	20,000	(8,676)	-43.38%	27,500	7,499
Postage	1,881	2,681	(800)	-29.84%	3,500	2,586
Sales Bids & Promotions	108,114	100,575	7,539	7.50%	131,000	150,354
Convention Sales & Services	24,976	25,103	(127)	-0.51%	36,000	17,650
Travel & Meetings	26,495	28,889	(2,394)	-8.29%	41,496	16,456
Receptions	8,739	29,000	(20,261)	-69.87%	35,000	18,158
Research	129,269	146,250	(16,981)	-11.61%	185,004	126,197
Website Development/Hosting	96,131	72,632	23,499	32.35%	103,000	86,608
Familiarization Tours	44,071	31,865	12,206	38.31%	65,000	151,332
Professional Fees & Public/Media Relations	42,625	42,003	622	1.48%	56,000	58,250
Freelance/Graphic Artist	51,817	29,705	22,112	74.44%	40,000	36,008
Regional Marketing	5,070	5,000	70	1.40%	5,000	8,031
Promotional Items	13,453	11,928	1,525	12.79%	19,500	7,370
Destination Development	148,432	129,692	18,740	14.45%	135,750	58,897
Film/Video/Photo Productions	22,453	29,500	(7,047)	-23.89%	35,000	52,018
Photography	24,950	10,490	14,460	137.85%	25,000	14,750

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.
TOTAL EXPENSES
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2024 AND 2023

	Actual 9 Month(s) 09/30/24	Budgeted 9 Month(s) 09/30/24	\$ Variance Over (Under)	% Variance Over (Under)	Annual Budget 2024	Actual 9 Month(s) 09/30/23
Social Networking/Wing Trail	2,010	2,945	(935)	-31.75%	5,000	3,104
Total Sales & Marketing Expenditures	<u>\$ 1,837,529</u>	<u>\$ 1,798,896</u>	<u>\$ 38,633</u>	<u>2.15%</u>	<u>\$ 2,682,860</u>	<u>\$ 1,816,480</u>
Technology & Equipment	40,226	36,498	3,728	10.21%	46,000	39,584
Departmental Administrative Expenses	<u>345,391</u>	<u>310,854</u>	<u>34,537</u>	<u>11.11%</u>	<u>388,150</u>	<u>317,267</u>
Total Expenses	<u>\$ 4,172,995</u>	<u>\$ 4,118,484</u>	<u>\$ 54,511</u>	<u>1.32%</u>	<u>\$ 5,705,589</u>	<u>\$ 3,880,351</u>



Buffalo Niagara Convention & Visitors Bureau Foundation, Inc.

FINANCIAL STATEMENTS

SEPTEMBER 30, 2024 AND 2023

UNAUDITED

Approved at the Board of Directors Meeting on Wednesday October 30, 2024

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU FOUNDATION
BALANCE SHEET
SEPTEMBER 30, 2024 AND 2023

UNAUDITED

	<u>Operating Fund 2024</u>	<u>Art & Architecture Fund 2024</u>	<u>National Garden Festival 2024</u>	<u>Special Projects Fund 2024</u>	<u>Paul Murphy Scholarship 2024</u>	<u>Total</u>	<u>Total 2023</u>
<u>ASSETS</u>							
Current assets:							
Cash and cash equivalents	\$ 7,244	\$ -	\$ 799	\$ 111	\$ 41,150	\$ 49,304	\$ 60,917
Accounts Receivable - Trade	-	-	-	-	-	-	-
Accounts Receivable - BNCVB	5,950	10,000	-	-	-	15,950	893
Prepaid Expenses	-	-	30	-	-	30	72,321
Due From NGF	742	-	-	-	-	742	742
Due From A&A Fund	23,166	-	-	-	-	23,166	19,190
Total current assets	<u>37,102</u>	<u>10,000</u>	<u>829</u>	<u>111</u>	<u>41,150</u>	<u>89,192</u>	<u>154,063</u>
Property & Equipment (net)	20,387	-	-	-	-	20,387	29,255
Total assets	<u>\$ 57,489</u>	<u>\$ 10,000</u>	<u>\$ 829</u>	<u>\$ 111</u>	<u>\$ 41,150</u>	<u>\$ 109,579</u>	<u>\$ 183,318</u>
<u>LIABILITIES AND NET ASSETS</u>							
Current liabilities:							
Accounts payable and accrued expenses	\$ 324	\$ -	\$ -	\$ -	\$ -	\$ 324	\$ 1,625
Due To A&A Fund	-	-	742	-	-	742	742
Due To Operating Fund	-	23,166	-	-	-	23,166	19,190
Due to NGF Fund	-	-	-	-	-	-	-
Deferred revenue - Scholarships	-	-	-	47	41,150	41,197	44,051
Deferred revenue	-	4,259	-	-	-	4,259	66,551
Total current liabilities	<u>324</u>	<u>27,425</u>	<u>742</u>	<u>47</u>	<u>41,150</u>	<u>69,688</u>	<u>132,159</u>
Net assets	<u>57,165</u>	<u>(17,425)</u>	<u>87</u>	<u>64</u>	<u>-</u>	<u>39,891</u>	<u>51,159</u>
Total liabilities and net assets	<u>\$ 57,489</u>	<u>\$ 10,000</u>	<u>\$ 829</u>	<u>\$ 111</u>	<u>\$ 41,150</u>	<u>\$ 109,579</u>	<u>\$ 183,318</u>

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU FOUNDATION
STATEMENT OF ACTIVITIES
FOR THE NINE MONTH ENDED SEPTEMBER 30, 2024 AND 2023
UNAUDITED

	<u>Operating Fund</u>	<u>Art & Architecture Fund</u>	<u>National Garden Festival</u>	<u>Special Projects Fund</u>	<u>Paul Murphy Scholarship</u>	<u>Total All Funds</u>	<u>Total Annual Budget</u>	<u>Actual Total 2023</u>
<u>REVENUES:</u>								
Grant Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BNCVB Sponsorship	-	134,585	-	-	-	134,585	5,000	-
Contribution Revenues	-	-	-	-	4,500	4,500	2,000	2,250
Sponsorship Revenue	-	-	-	-	-	-	-	-
Miscellaneous Revenues	-	-	-	-	-	-	-	-
TOTAL REVENUES	-	134,585	-	-	4,500	139,085	7,000	2,250
<u>EXPENSES:</u>								
Printing	-	134,585	-	-	-	134,585	5,000	15,075
Tourism Summit - Program Expenses	-	-	-	-	-	-	2,000	-
Scholarships Awarded	-	-	-	-	4,500	4,500	-	2,000
Supplies Expense	-	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-	-	-
Depreciation expense	6,651	-	-	-	-	6,651	8,868	6,651
TOTAL EXPENSES	6,651	134,585	-	-	4,500	145,736	15,868	23,726
INCREASE/(DECREASE) IN NET ASSETS	(6,651)	-	-	-	-	(6,651)	(8,868)	(21,476)
NET ASSETS - JANUARY 1	63,816	(17,425)	87	64	-	46,542	46,542	72,635
NET ASSETS	\$ 57,165	\$ (17,425)	\$ 87	\$ 64	\$ -	\$ 39,891	\$ 37,674	\$ 51,159



Buffalo Niagara Sports Development Corporation

FINANCIAL STATEMENTS

SEPTEMBER 30, 2024 AND 2023

UNAUDITED

Approved at the Board of Directors Meeting on Wednesday October 30, 2024

BUFFALO NIAGARA SPORTS DEVELOPMENT CORPORATION

BALANCE SHEET

SEPTEMBER 30, 2024 AND 2023

UNAUDITED

	Operating Fund 2024	Operating Fund 2023
	<hr/>	<hr/>
<u>ASSETS</u>		
Current assets:		
Cash and cash equivalents	\$ 68,858	\$ 68,908
Accounts Receivable - BNCVB	-	-
Prepaid Expenses	-	-
	<hr/>	<hr/>
Total Assets	68,858	68,908
	<hr/>	<hr/>
<u>LIABILITIES AND NET ASSETS</u>		
Current liabilities:		
Accounts Payable and Accrued Expenses	\$ -	\$ -
	<hr/>	<hr/>
Total current liabilities	-	-
	<hr/>	<hr/>
Net assets	68,858	68,908
	<hr/>	<hr/>
Total liabilities and net assets	\$ 68,858	\$ 68,908
	<hr/>	<hr/>

BUFFALO NIAGARA SPORTS DEVELOPMENT CORPORATION
STATEMENT OF ACTIVITIES
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2024 AND 2023
UNAUDITED

	2024 Operating Fund	2023 Operating Fund
<u>REVENUES:</u>		
Sponsorship Revenue - VBN	\$ -	\$ -
Sponsorship Revenue - Speaker Series	-	-
Miscellaneous	-	-
TOTAL REVENUES	\$ -	\$ -
<u>EXPENSES:</u>		
Scholarships Awarded	\$ -	\$ -
NSW Program Expenses	-	-
FLW Program Expenses	-	-
Speaker Series Program Expenses	-	-
Event Services Expenses	-	-
Professional Fees	-	-
TOTAL EXPENSES	\$ -	\$ -
INCREASE/(DECREASE) IN NET ASSETS	\$ -	\$ -
NET ASSETS - JANUARY 1	68,858	68,908
NET ASSETS - ENDING	\$ 68,858	\$ 68,908

**BUFFALO NIAGARA CONVENTION CENTER
MANAGEMENT CORPORATION**

**FINANCIAL STATEMENTS
WITH ADDITIONAL INFORMATION**

December 31, 2023

INDEPENDENT AUDITORS' REPORT

The Board of Directors
Buffalo Niagara Convention Center Management Corporation

Opinion

We have audited the balance sheets of Buffalo Niagara Convention Center Management Corporation (the Center) as of December 31, 2023 and 2022, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Center as of December 31, 2023 and 2022, and the changes in its net assets and cash flows for the years then ended, in accordance with accounting principles generally accepted in the United States of America (GAAP).

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Center and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with GAAP, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Center's ability to continue as a going concern for one year after the date that the financial statements are issued.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Center's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Center's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Additional Information

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying additional information is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated November 12, 2024 on our consideration of the Center's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Center's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Center's internal control over financial reporting and compliance.

A handwritten signature in blue ink that reads "Simon & McCormick, LLP". The signature is written in a cursive, flowing style.

November 12, 2024

BUFFALO NIAGARA CONVENTION CENTER MANAGEMENT CORPORATION**Balance Sheets**

December 31,	2023	2022
Assets		
Current assets:		
Cash	\$ 202,397	\$ 958,809
Accounts receivable, net of allowance for doubtful accounts of \$3,000 in 2023	689,910	477,417
Inventory (Note 2)	49,517	44,753
Prepaid expenses	63,264	57,842
	<u>\$ 1,005,088</u>	<u>\$ 1,538,821</u>
Liabilities and Net Assets		
Current liabilities:		
Short-term borrowings (Note 3)	\$ 200,000	\$ -
Accounts payable	218,881	441,680
Accrued expenses	126,999	94,208
Deferred revenue	51,719	73,364
	<u>597,599</u>	<u>609,252</u>
Net assets	<u>407,489</u>	<u>929,569</u>
	<u>\$ 1,005,088</u>	<u>\$ 1,538,821</u>

See accompanying notes.

BUFFALO NIAGARA CONVENTION CENTER MANAGEMENT CORPORATION

Statements of Activities

For the years ended December 31,	2023	2022
Revenue and support:		
Contributions:		
Erie County grant (Note 1)	\$ 1,981,286	\$ 1,923,578
Government stimulus (Note 1)	-	345,977
Revenue from in-house catering service	2,963,394	2,157,788
Rentals	1,000,790	824,299
Miscellaneous	175,979	278,733
Total revenue and support	6,121,449	5,530,375
Expenses:		
Program services	5,517,652	4,694,530
General and administrative	1,125,877	1,054,205
Total expenses	6,643,529	5,748,735
Change in net assets	(522,080)	(218,360)
Net assets - beginning	929,569	1,147,929
Net assets - ending	\$ 407,489	\$ 929,569

See accompanying notes.

BUFFALO NIAGARA CONVENTION CENTER MANAGEMENT CORPORATION

Statements of Functional Expenses

	2023				2022			
	Program Services	General and Administrative	Total	Program Services	General and Administrative	Total		
Salaries and wages	\$ 2,413,266	\$ 562,908	\$ 2,976,174	\$ 1,983,376	\$ 531,210	\$ 2,514,586		
Payroll taxes	134,527	51,904	186,431	193,227	52,614	245,841		
Employee benefits	280,762	95,877	376,639	260,668	83,169	343,837		
	2,828,555	710,689	3,539,244	2,437,271	666,993	3,104,264		
Cost of goods sold	1,173,532	-	1,173,532	833,152	-	833,152		
Professional and contracted services	-	173,662	173,662	-	162,846	162,846		
Property and equipment purchases	6,345	705	7,050	86,170	9,574	95,744		
Supplies	400,756	36,347	437,103	279,650	29,983	309,633		
Telephone	88,911	15,690	104,601	112,745	19,896	132,641		
Postage	4,315	762	5,077	2,344	414	2,758		
Occupancy	805,644	59,609	865,253	708,528	68,252	776,780		
Rental and maintenance of equipment	160,211	16,111	176,322	144,011	15,194	159,205		
Travel and entertainment	-	9,709	9,709	-	14,865	14,865		
Promotion, printing and publications	41,652	8,732	50,384	49,549	7,853	57,402		
Dues and subscriptions	-	5,253	5,253	-	19,842	19,842		
Laundry, uniforms and cleaning	1,471	490	1,961	4,592	1,531	6,123		
Interest	-	722	722	-	-	-		
Miscellaneous	6,260	87,396	93,656	36,518	36,962	73,480		
Total non-personnel expenses	2,689,097	415,188	3,104,285	2,257,259	387,212	2,644,471		
Total	\$ 5,517,652	\$ 1,125,877	\$ 6,643,529	\$ 4,694,530	\$ 1,054,205	\$ 5,748,735		

See accompanying notes.

BUFFALO NIAGARA CONVENTION CENTER MANAGEMENT CORPORATION

Statements of Cash Flows

For the years ended December 31,	2023	2022
Operating activities:		
Change in net assets	\$ (522,080)	\$ (218,360)
Adjustments to reconcile change in net assets to net operating activities:		
Changes in other current assets and current liabilities:		
Accounts receivable	(212,493)	(435,326)
Inventory	(4,764)	45
Prepaid expenses	(5,422)	(29,903)
Accounts payable	(222,799)	326,582
Accrued expenses	32,791	23,404
Deferred revenue	(21,645)	(34,473)
Net operating activities	(956,412)	(368,031)
Financing activities:		
Net proceeds from short-term borrowings	200,000	-
Net change in cash	(756,412)	(368,031)
Cash - beginning	958,809	1,326,840
Cash - ending	\$ 202,397	\$ 958,809

See accompanying notes.

Notes to Financial Statements

1. Summary of Significant Accounting Policies:

Organization:

Buffalo Niagara Convention Center Management Corporation (the Center) is a nonprofit corporation organized to operate, manage and promote a convention center facility located in the City of Buffalo, New York (the City) pursuant to an agreement with Erie County, New York (the County). The Corporation has one class of members which consists of the City and the County.

The Center grants credit to individuals, businesses and nonprofit organizations located throughout the United States.

Buffalo Niagara Convention and Visitors Bureau, Inc. (d/b/a Visit Buffalo Niagara (VBN)) and its affiliated entities are related to the Center through shared administration and common board members. The Center reimbursed VBN \$12,000 and \$19,400 in fees for shared administrative services in 2023 and 2022.

Governmental Support:

Under the terms of an annual public benefit services contract (service contract) with the County, the Center received subsidies for operations in 2023 and 2022 totaling \$1,981,286 and \$1,923,578, representing 32% and 35% of total revenue and support for each year. The service contract also requires the Center to repay the County any surplus funds at the end of the contract year, calculated as the excess of net assets over the 6 months average of operating expenses, based on actual expenses for the 36 months immediately preceding the current year. The Center had no calculated surplus funds for 2023 or 2022.

Funding by the County for the year ending December 31, 2024 will continue in the form of a subsidy to the Center totaling \$2,581,286 under the terms of an agreement executed on March 21, 2024. Funding beyond December 31, 2024 is contingent upon actions taken by the County that are consistent with prior years. The Board and management of the Center believe sufficient funding arrangements will be made timely, so uninterrupted operations will continue beyond that time.

During 2022, the Center recognized \$345,977 of refundable credits under the Employee Retention Credit program of the CARES Act in response to the COVID-19 pandemic declared by the World Health Organization in February 2020. These credits, which were received in December 2022, are included in revenue on the 2022 statement of activities.

Use of Estimates:

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from those estimates.

Subsequent Events:

Management has evaluated events and transactions for potential recognition or disclosure through November 12, 2024, the date the financial statements were available to be issued.

Cash:

At various times, cash in financial institutions may exceed federally insured limits and subject the Center to concentrations of credit risk.

Accounts Receivable:

Accounts receivable are stated at the amount management expects to collect from balances outstanding at year-end. Management provides for probable uncollectible amounts through a charge to bad debts expense and a credit to the allowance for doubtful accounts based on its assessment of the current status of individual accounts, historical trends, and existing and forecasted economic conditions. Balances still outstanding after management has used reasonable collection efforts are written off through a charge to the allowance for doubtful accounts and a credit to accounts receivable.

Inventory:

Inventory consists primarily of food and beverage products and is valued at the lower of first-in, first-out cost or net realizable value.

Property and Equipment:

The Center is operated for the County under a service concession arrangement, defined as an arrangement between a public sector entity grantor and an operating entity under which the operating entity operates the grantor's infrastructure. Consequently, property and equipment purchases are generally expensed as incurred. Property and equipment purchases expensed in 2023 and 2022 totaled \$7,050 and \$95,744.

Revenue Recognition:

Revenue is recognized when related events occur. Customer payment is generally due within 30 days of an event. Deferred revenue consists of deposits received in advance of scheduled events when required by contract terms.

Sales Tax:

Certain jurisdictions impose a sales tax on the Center's sales to nonexempt customers. The Center collects these taxes from customers and remits the entire amount accordingly. Taxes collected and remitted are excluded from revenues and expenses in the accompanying financial statements.

Functional Allocation of Expenses:

The costs of providing program and supporting services have been summarized on a functional basis in the statements of functional expenses. Accordingly, certain costs have been allocated among the programs and supporting services benefited. These costs include salaries and benefits, which are allocated on the basis of estimates of time and effort.

Income Taxes:

The Center is a 501(c)(3) organization exempt from income taxes under Section 501(a) of the Internal Revenue Code.

2. Inventory:

	2023	2022
Food	\$ 30,359	\$ 21,809
Beverage	11,768	19,449
Catering service supplies	6,602	2,997
Vending machine merchandise	788	498
	<u>\$ 49,517</u>	<u>\$ 44,753</u>

3. Short-Term Borrowings:

The Center has available a \$400,000 bank demand line of credit for working capital financing with interest payable at prime plus 1½%. The line is secured by essentially all assets of the Center. Amounts outstanding on this line at December 31, 2023 totaled \$200,000. There were no amounts outstanding at December 31, 2022.

4. Retirement Plans:

The Center maintains a noncontributory, defined contribution profit sharing plan covering essentially all nonunion employees. The Center can make discretionary contributions to the plan. Total expense under this plan was \$24,500 for 2023 and \$13,300 for 2022.

The Center also contributes to a defined contribution pension plan covering eligible employees of one union group. Contributions are determined pursuant to the collective bargaining agreement between the Center and the union. Total expense under this plan was \$4,781 for 2023 and \$3,024 for 2022.

The Center's other union employees are covered by defined benefit multi-employer plans pursuant to the terms of collective bargaining agreements. The risks of participating in these multiemployer plans are different from single-employer plans in the following aspects:

- Assets contributed to the multiemployer plans by one employer may be used to provide benefits to employees of other participating employers.
- If a participating employer stops contributing to a plan, the unfunded obligations of the plan may be borne by the remaining participating employers.
- If the Center chooses to stop participating in a multi-employer plan, the Center may be required to pay the plan an amount based on the underfunded status of the plan, referred to as a withdrawal liability.

The Center's participation in the plans for the years ended December 31, 2023 and 2022 is outlined in the table below. The "EIN/Pension Plan Number" column provides the Employer Identification Number (EIN) and the three-digit plan number. The most recent Pension Protection Act (PPA) zone statuses available in 2023 and 2022 are for the following plan year ends: December 31, 2023 and 2022 for the Service Employees Pension Fund of Upstate NY (Plan 1), and January 31, 2023 and 2022 for the Central Pension Fund of the IUOE & Participating Employers (Plan 2). The zone status is based on information that the Center received from the plans and is certified by the plans' actuaries. Among other factors, plans in the red zone are generally less than 65 percent funded, plans in the yellow zone are less than 80 percent funded, and plans in the green zone are at least 80 percent funded. The "FIP/RP Status Pending/Implemented" column indicates whether a financial improvement plan (FIP) or a rehabilitation plan (RP) is either pending or has been implemented. The last column lists the expiration date of the collective bargaining agreement to which the plan is subject.

Pension Plan	EIN/Pension Plan Number	PPA Zone Status		FIP/RP Status Pending/Implemented	Center Contributions		Surcharge Imposed	Expiration Date of Participation Agreement
		2023	2022		2023	2022		
Plan 1	16-0908576/001	Green	Green	No	\$ 55,100	\$ 48,600	No	December 31, 2024
Plan 2	36-6052390/001	Green	Green	No	30,800	28,700	No	December 31, 2024
					<u>\$ 85,900</u>	<u>\$ 77,300</u>		

The Center was not listed in any of the Forms 5500 as providing more than 5 percent of the total contributions for the plan years ended December 31, 2023 and 2022 and January 31, 2023 and 2022.

5. Contingencies:

The Center is involved in legal proceedings, which in the opinion of management, will not have a material adverse impact on the financial position of the Center.

6. Financial Resources Available for Operations:

The Center obtains financial assets generally through a government grant, in-house catering services and rentals. The financial assets are acquired throughout the year to help meet the Center's cash needs for general expenditures. If necessary, the Center also has access to a \$400,000 bank demand line of credit (Note 3).

The Center's financial assets available within one year of the balance sheet date to meet cash needs for general expenditures consist of the following at December 31, 2023 and 2022:

	2023	2022
Cash	\$ 202,397	\$ 958,809
Accounts receivable	689,910	477,417
	<u>\$ 892,307</u>	<u>\$ 1,436,226</u>

BUFFALO NIAGARA CONVENTION CENTER MANAGEMENT CORPORATION

**Additional Information
Schedule of Contracted Surplus**

For the year ended December 31, 2023

Net assets	\$ 407,489
Working capital, as defined in agreement with County of Erie dated March 17, 2023	<u>2,016,493</u>
Contractual deficit	<u>\$ (1,609,004)</u>

See independent auditors' report.

INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

The Board of Directors
Buffalo Niagara Convention Center Management Corporation

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the balance sheet of Buffalo Niagara Convention Center Management Corporation (the Center), as of December 31, 2023, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated November 12, 2024.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Center's internal control over financial reporting (internal control) as a basis for designing the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Center's internal control. Accordingly, we do not express an opinion on the effectiveness of the Center's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies, and therefore, material weaknesses or significant deficiencies may exist that have not been identified. However, as described below, we did identify certain deficiencies in internal control over financial reporting that we consider to be material weaknesses.

Financial Reporting

Our audit of the Center's 2023 financial statements revealed that key general ledger accounts, including cash, were not reconciled timely, which resulted in significant additional analysis and adjustments subsequent to year end. Additionally, we noted the Center did not timely record transactions to the general ledger during the year.

We recommend management implement additional procedures to ensure accounts are reconciled to the general ledger and activity of the Center is recorded in a timely manner.

Management Response

During 2023, the Center terminated its controller and hired a replacement. However, the replacement was not suited for the position and was terminated in May 2024. The Center hired a new controller in June 2024. Additional policies and procedures will also be implemented, including regular meetings between the controller and General Manager of the Center, specific training for the individual on the accounting software, and specific monthly closing procedures will be established, including reconciliation of key accounts.

Management's Response to Findings

Government Auditing Standards require the auditor to perform limited procedures on the Center's response to the findings identified in our audit, and is described above. The Center's response was not subjected to the other auditing procedures applied in the audit of the financial statements, and accordingly, we express no opinion on the response.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Center's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Center's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Center's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



November 12, 2024

COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

November 12, 2024

The Board of Directors
Buffalo Niagara Convention Center Management Corporation

We have audited the financial statements of Buffalo Niagara Convention Center Management Corporation (the Center) for the year ended December 31, 2023, and have issued our report thereon dated November 12, 2024. Professional standards also require that we advise you of the following information related to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated February 2, 2024 our responsibility, as described by professional standards, is to form and express opinions about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America (GAAP). Our audit of the financial statements does not relieve you or management of its respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Center's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the Center solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible to communicate significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

We have provided our comments regarding internal controls and other matters noted during our audit in a separate letter to you.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope previously communicated to you in the engagement letter; however, delays were encountered during the performance of the audit.

Compliance with All Ethics Requirements Regarding Independence

The engagement team, others in our firm, as appropriate, and our firm have complied with all relevant ethical requirements regarding independence.

Qualitative Aspects of the Center's Significant Accounting Practices and Significant Risks

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Center are included in Note 1 to each of the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during 2023. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates and Audit Risk Items

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments. The most sensitive and significant accounting estimates and audit risk items affecting the financial statements and our audits include:

- Collectability of accounts receivable
- Functional expense allocations

Management's estimates of the above are based on management's knowledge and experience about past and current events and assumptions about future events. We evaluated the key factors and assumptions used to develop the estimates above and determined they are reasonable in relation to the basic financial statements taken as a whole.

Financial Statement Disclosures

Certain financial statement disclosures involve significant judgment and are particularly sensitive because of their significance to financial statement users. We evaluated all disclosures in relation to the financial statements as a whole and determined they are reasonable.

Significant Difficulties Encountered During the Audit

Key general ledger accounts were not reconciled timely which resulted in significant audit difficulties.

Uncorrected and Corrected Misstatements

For purposes of this communication, professional standards require us to accumulate all known and likely misstatements identified during the audits, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future-period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit. We discovered no uncorrected misstatements during our audit.

In addition, professional standards require us to communicate to you all material, corrected misstatements that were brought to the attention of management as a result of our audit procedures. The following material misstatements that we identified as a result of our audit procedures were brought to the attention of, and corrected by, management:

- Adjustments to reconcile operating and payroll cash accounts.
- Adjustments to reconcile accounts receivable and event deposits to supporting detail.
- Adjustment to increase salary expense and related accruals for payroll, vacations and bonuses.
- Adjustments to reconcile accrued service fee to amounts earned but not yet paid out.
- Reclassify revenues from miscellaneous to sales revenues, based on nature of revenue.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the Center's financial statements or the auditors' reports. No such disagreements arose during the course of the audit.

Circumstances that Affect the Form and Content of the Auditors' Report

For purposes of this letter, professional standards require that we communicate any circumstances that affect the form and content of our auditors' report. There were no modifications to the audit opinion.

Representations Requested from Management

We have requested certain written representations from management, which are included in the management representation letter dated consistent with the financial statement audit report date.

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

Other Significant Matters, Findings, or Issues

In the normal course of our professional association with the Center, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, business conditions affecting the Center, and business plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Center's auditors.

Additional Information

With respect to the additional information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with GAAP, the method of preparing the information has not changed from the prior period, and the information is appropriate and complete in relation to the audits of the financial statements. We compared and reconciled the additional information to the underlying accounting records used to prepare each of the financial statements or to each of the financial statements themselves.

This information is intended solely for the use of the Board of Directors and management of the Center. It is not intended to be, and should not be, used by anyone other than these specified parties.



