



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 17, 2025

Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: November 2024 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending November 30, 2024. Additionally, please see a position vacancy report as of November 30, 2024.

The BMR shows that for the first eleven (11) months of 2024 the County has a \$12,883,472 positive variance, which can be attributed to several key factors.

On the positive, total Interest Earnings revenue is more than \$15.8 million over budget for the period and has exceeded the total budgeted amount for the year by more than \$15.6 million (\$23.7 million total earned; \$8.1 million budgeted).

Also, the County has realized more than \$6.1 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. This is despite being more than \$5.4 million over budget on overtime expenses for the period, nearly 90% of which (\$4.7 million) is exclusively within the Sheriff's Office (\$3.3 million - Police Services; \$1.4 million - Jail Management). Across all divisions, the Sheriff's Office has exceeded its annual budget by more than \$2.9 million (\$2.8 million - Police Services; \$359,000 - Jail Management; (\$214,000) - Correctional Health) with one month remaining in the year. All other County offices and departments are over budget on overtime expenses for the period \$842,148 and per their annual budgets by \$120,008.

On the negative side, sales tax receipts continue to be a concern. While November-related payments were 4.68% (or \$2.7 million) greater than for November 2023, year-to-date sales tax receipts remain roughly even (0.1% or \$467,413 growth) with 2023. We have seen the development of a trend over the last several quarters where we are receiving regular monthly payments with little or negative growth followed by a quarterly reconciliation adjustment with significant growth. This seems demonstrative of what we have been told about the continued difficulty the State has had in accurately estimating the split of sales tax revenues between the counties and New York City after the onset of internet sales tax collections.

With two 2024-related sales tax payments remaining, we are projecting final sales tax receipts of \$615.3 million. While we expect very modest overall growth versus 2023 actuals of \$1.2 million (0.2%), we also expect a year-end 2024 budget shortfall of approximately \$24 million (or -3.8%), which has increased slightly from (\$22.5 million) last month. In light of additional data we have received over the last several months, we are increasingly confident in the reasonableness of budgeted sales tax revenues for 2025.

The BMR also includes a projected year-end 2024 surplus of \$10,094,858. This is a projection, subject to change due to sales tax receipts, New York State or Federal actions or the impact to other key accounts due to 2024 closing calculations.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the BMR or any other fiscal matters.

Sincerely,

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke extending to the right.

Mark Cornell

Director of Budget and Management

cc: County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

January-November 2024 Budget Monitoring Report (BMR) Summary by Account Type

Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
		January-November	January-November					
Revenue								
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	(0)	100%
** Property Tax Related	(16,308,176)	(7,092,079)	(6,601,682)	(6,601,682)	(490,397)	93%	(9,706,494)	40%
** Sales Tax	(639,334,423)	(582,347,475)	(560,547,476)	(560,547,476)	(21,799,999)	96%	(78,786,947)	88%
** Sales Tax to Local Govt.	(441,736,833)	(402,347,263)	(387,284,938)	(387,284,938)	(15,062,325)	96%	(54,451,895)	89%
** Other Sources	(54,767,393)	(51,476,665)	(71,566,751)	(71,566,751)	20,090,086	139%	16,799,357	131%
** Fees, Fines or Charges	(34,659,832)	(32,784,623)	(33,059,365)	(33,059,365)	274,742	101%	(1,600,467)	95%
*** Local Source Revenue	(1,485,841,000)	(1,375,082,449)	(1,358,094,555)	(1,358,094,555)	(16,987,894)	99%	(127,746,445)	91%
*** Federal Revenue	(210,529,865)	(200,940,219)	(215,833,674)	(215,833,674)	14,893,455	107%	5,303,809	103%
*** State Revenue	(266,958,538)	(223,883,212)	(198,453,370)	(198,453,370)	(25,429,841)	89%	(68,505,168)	74%
*** Interfund Revenue	(11,881,592)	(9,823,386)	(9,823,386)	(9,823,386)	0	100%	(2,058,206)	83%
**** County Revenue	(1,975,210,995)	(1,809,729,266)	(1,782,204,986)	(1,782,204,986)	(27,524,280)	98%	(193,006,010)	90%
Expenses								
** Salaries	298,832,755	268,667,306	247,471,198	247,471,198	21,196,108	92%	51,361,557	83%
** Non-Salaries	37,375,055	33,781,229	38,699,644	38,699,644	(4,918,416)	115%	(1,324,589)	104%
** Countywide Adjustments	(5,706,309)	(4,905,523)	0	0	(4,905,523)	0%	(5,706,309)	0%
*** Personnel Related Expense	330,501,501	297,543,012	286,170,842	286,170,842	11,372,169	96%	44,330,659	87%
*** Fringe Benefit Total	176,052,462	158,507,623	148,645,221	148,645,221	9,862,402	94%	27,407,241	84%
** Supplies and Repairs	13,352,302	9,882,251	7,789,820	7,789,820	2,092,430	79%	5,562,482	58%
** Other	46,435,731	33,266,633	31,095,438	31,095,438	2,171,194	93%	15,340,293	67%
** Contractual	769,537,577	658,877,335	637,354,081	637,354,081	21,523,254	97%	132,183,495	83%
** Equipment	12,850,673	8,888,308	8,888,308	8,888,308	0	100%	3,962,365	69%
** Allocations	158,125,442	104,683,794	105,040,369	105,040,369	(356,575)	100%	53,085,073	66%
** Program Specific	678,239,184	563,354,108	569,611,231	569,611,231	(6,257,123)	101%	108,627,953	84%
** Debt Services	45,281,873	35,300,101	35,300,101	35,300,101	0	100%	9,981,772	78%
*** All Other Operating Expense	1,723,822,781	1,414,252,530	1,395,079,349	1,395,079,349	19,173,181	99%	328,743,432	81%
**** County Expense	2,230,376,744	1,870,303,165	1,829,895,412	1,829,895,412	40,407,752	98%	400,481,332	82%
**** Net	255,165,749	60,573,899	47,690,427	47,690,427	12,883,472		207,475,322	

Note on the BMR:
The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

January-November 2024 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue								
400000 Real Property Taxes	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	(0)	100%	
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	0	100%	(0)	100%	
400030 Exemption Removal	(980,000)	(980,000)	(804,948)	(175,052)	82%	(175,052)	82%	
400030 GrnSale-Tax Acq Prop	(10,000)	0	0	0	0%	(10,000)	0%	
400040 Other Pay/Leu-Tax	(4,800,000)	(4,770,052)	(4,455,736)	(314,315)	93%	(344,264)	93%	
400050 Int&Pen on R P Taxes	(15,533,598)	(1,872,636)	(1,872,636)	0	100%	(13,650,962)	12%	
400050 Omitted Taxes	(4,000)	(4,000)	(2,970)	(1,030)	74%	(1,030)	74%	
466050 Prop Tax Rev Adjust	5,019,422	5,019,422	5,34,608	0	100%	4,484,814	11%	
** Property Tax Related	(16,308,176)	(7,092,079)	(6,601,682)	(490,397)	93%	(9,706,494)	40%	
402000 Sales Tax EC Purp	(241,067,475)	(219,571,166)	(211,351,260)	(8,219,908)	96%	(29,716,215)	88%	County Share of sales tax is showing a
402100 1% Sales Tax-EC Purp	(227,615,560)	(207,306,959)	(199,545,732)	(7,761,226)	96%	(28,069,828)	88%	neg variance of \$21.8M through
402120 .25% Sales Tax	(56,883,796)	(51,823,449)	(49,883,828)	(1,939,621)	96%	(6,999,968)	88%	November.
402130 .5% Sales Tax	(113,767,592)	(103,645,899)	(99,766,655)	(3,879,243)	96%	(14,000,936)	88%	
** Sales Tax	(639,334,423)	(582,347,475)	(560,547,476)	(21,799,999)	96%	(78,786,947)	88%	
402140 Sales Tax to Loc Gov	(441,736,833)	(402,347,263)	(387,284,938)	(15,062,325)	96%	(54,451,895)	88%	
** Sales Tax to Local Govt	(441,736,833)	(402,347,263)	(387,284,938)	(15,062,325)	96%	(54,451,895)	88%	
402300 Hotel Occupancy Tax	(13,000,000)	(12,413,928)	(14,034,691)	1,620,763	113%	1,034,691	108%	Per LL Intro 3-1 (2023) all Hotel
402500 OTB Betting & Gaming	(2,190,000)	(2,050,488)	(1,801,708)	(248,780)	88%	(388,292)	82%	Occupancy Tax positive variance will be
402510 Video Lottery Aid	(288,560)	(288,560)	(288,560)	0	100%	0	100%	remitted to Visit Buffalo Niagara and will
402520 Gaming Facilities Aid	(413,597)	(413,597)	(650,498)	236,901	157%	236,901	157%	not contribute to any projected surplus.
402610 Medical Marj Exc Tax	(160,000)	(133,333)	(99,213)	(34,121)	74%	(60,787)	62%	
402620 Tax-Camabis	0	0	(284,999)	284,999	0%	284,999	0%	
415010 Post Modern Toxicol	(5,000)	(4,583)	(55,630)	51,046	1214%	50,630	1113%	Under the now expired Seneca
415100 Real Property Trans	(228,045)	(209,041)	(180,964)	(28,087)	87%	(47,091)	79%	Compact, the one remaining gaming
415160 Mortgage Tax	(617,104)	(565,679)	(558,720)	(6,959)	99%	(58,384)	91%	payment originally expected in July will
415500 Prisoner Transport	(25,200)	(23,100)	(11,580)	(11,520)	50%	(13,620)	46%	be held in escrow until a new Compact is
415620 Commissary Reimb	(193,282)	(177,175)	(177,175)	0	100%	(16,107)	92%	signed.
415622 Jail Phone Revenue	(331,631)	(331,631)	(224,630)	(107,001)	68%	(107,001)	68%	
416570 Post-Exposure Rabies	(133,048)	(126,214)	(127,000)	786	101%	(6,048)	95%	
417200 Day Care Repay/Recov	(52,883)	(48,476)	(94,671)	46,145	195%	41,738	179%	
417500 Repay Em Asst/Adults	(288,602)	(264,552)	(278,264)	13,712	105%	(10,338)	96%	
417510 Repay Medical Asst	(2,143,048)	(1,964,461)	(1,569,435)	(395,026)	80%	(573,613)	73%	
417520 Repay-Family Asst	(287,277)	(263,337)	(230,232)	(33,105)	87%	(57,045)	80%	
417530 Repay-Foster Care/Ad	(1,219,938)	(1,118,277)	(1,010,435)	(107,842)	90%	(208,503)	83%	
417550 Repay-SafetyNetAsst	(3,699,123)	(3,565,863)	(4,512,145)	946,282	127%	813,022	122%	
417560 Repay-Serv For Recip	(20,966)	(19,219)	(9,056)	(10,163)	47%	(11,910)	43%	
417570 SNAP Fraud Incentives	(51,213)	(46,945)	(38,916)	(8,029)	83%	(12,297)	76%	
417580 Repaymnts-Handl Child	(131,824)	(120,839)	(76,563)	(44,275)	63%	(55,261)	58%	
418025 Recov-SafetyNet Bur	0	0	(55,171)	55,171	0%	55,171	0%	
418030 Repayments-IV D Adm	(4,283,586)	(4,075,435)	(3,499,807)	(575,628)	86%	(783,779)	82%	
418110 Comm Coll Respreads	(7,784,245)	(7,784,245)	(7,784,245)	0	100%	0	100%	
418130 Comm Coll Reimb	(68,753)	(63,024)	(49,172)	(13,852)	78%	(19,581)	72%	
418410 OCSE Medical Payments	(1,182,624)	(1,084,072)	(945,618)	(138,454)	87%	(237,006)	80%	
418430 Donated Funds	(929,000)	(659,606)	(416,060)	(253,526)	62%	(512,920)	45%	
420020 ECC Cap Cons-Oir Gvt	(95,000)	(95,000)	(95,000)	0	100%	0	100%	
420499 OHL local Source Rev	(94,494)	(86,620)	(94,639)	8,020	109%	145	100%	
420500 Rent-RI Prop-Concess	(42,500)	(38,958)	(44,695)	5,737	115%	2,195	105%	
420520 Rent-RI Prop-RW-Eas	(2,500)	(2,292)	(704)	(1,587)	31%	(1,796)	28%	
420540 Rent - 608 William	0	0	(33,180)	33,180	0%	33,180	0%	
420550 Rent-663 Kensington	(14,292)	(13,101)	(11,910)	(1,191)	91%	(2,382)	83%	
420560 Rent-1500 Broadway	(230,768)	(211,537)	(216,093)	4,556	102%	(14,675)	94%	

January-November 2024 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
		January-November	January-November						
421550 Fort Citrine Proceed	(52,105)	(18,333)	(163,013)	(163,013)	144,680	889%	110,908	313%	
421560 Shared Revenue (ICE)	(300,000)	(300,000)	(300,000)	(300,000)	0	100%	0	100%	
422000 Copies	(8,100)	(7,425)	(9,286)	(9,286)	1,841	125%	1,166	144%	
422040 Gas Well Drill Rents	(1,500)	(1,375)	(500)	(500)	(875)	36%	(1,000)	33%	
422050 E-Parable Rebates	0	0	(419)	(419)	419	0%	419	0%	Return PY Expenses related to the return of prior year surpluses from Indigent Legal Services subcontractors.
423000 Refunds P/Y Expend	(1,301,000)	(1,300,917)	(3,467,627)	(3,467,627)	2,166,710	267%	2,166,627	267%	
445000 Recovery Int - SID	(286,728)	(282,834)	(166,256)	(166,256)	(96,578)	63%	(120,472)	58%	
445030 Int & Earn - Gen Inv	(7,586,215)	(7,385,692)	(21,114,547)	(21,114,547)	13,728,854	288%	13,548,332	279%	
445040 Int & Earn-3rd Party	(500,000)	(458,334)	(2,601,854)	(2,601,854)	2,143,520	568%	2,101,854	520%	Through 91% of the year, interest earnings stand at \$23.7M and have exceeded the total annual budget by \$15.8M.
466000 Misc Receipts	(388,650)	(356,263)	(515,896)	(515,896)	159,634	145%	127,246	133%	
466020 Minor Sale - Other	(26,500)	(24,292)	(7,228)	(7,228)	(17,063)	30%	(19,272)	27%	
466070 Refunds P/Y Expenses	(1,821,646)	(904,842)	(1,167,276)	(1,167,276)	262,434	129%	(654,370)	64%	
466080 Canc-P/Y Liabilities	0	0	(190,000)	(190,000)	190,000	0%	190,000	0%	
466120 Other Misc DISS Rev	(3,400)	(3,117)	(3,144)	(3,144)	27	101%	(256)	92%	
466130 Oth Unclass Rev	0	0	(38,560)	(38,560)	38,560	0%	38,560	0%	
466150 Chlamydia Study Forms	(8,000)	(7,333)	(4,904)	(4,904)	(2,429)	67%	(3,096)	61%	
466180 Unanticipated P/Y Rev	0	0	(72,891)	(72,891)	72,891	0%	72,891	0%	
466250 Intercept-LocalShare	(90,471)	(82,932)	(131,559)	(131,559)	48,628	159%	41,088	145%	
466280 Local Strc - ECOMCC	(20,000)	(18,333)	(23,082)	(23,082)	4,749	126%	3,082	115%	
466360 Stadium Reimbursement	(790,000)	(718,333)	(891,423)	(891,423)	173,090	124%	101,423	113%	
466370 Key Bnk Ch Reimb	(360,000)	(360,000)	(375,000)	(375,000)	15,000	104%	15,000	104%	
467000 Misc Depant Income	(8,653)	(7,932)	(2,067)	(2,067)	(5,865)	28%	(6,586)	24%	
479100 Other Contributions	(61,437)	(61,437)	(45,653)	(45,653)	(15,784)	7%	(21,369)	68%	Through 91% of the year, the County has achieved 131% of the annual Other Sources revenue budget.
480020 Sale-Excess Material	(925,250)	(892,542)	(663,102)	(663,102)	(229,439)	74%	(262,148)	72%	
480030 Recycling Revenue	(34,050)	(31,213)	(50,145)	(50,145)	18,932	161%	16,095	147%	
** Other Sources	(54,767,963)	(51,476,665)	(71,568,086)	(71,568,086)	20,090,086	139%	16,799,357	131%	
406610 STD Clinic Fees	(222,470)	(203,931)	(261,836)	(261,836)	57,905	128%	39,366	118%	
415000 Medical Exam Fees	(780,000)	(715,478)	(128,167)	(128,167)	13,584	12%	(106,522)	86%	
415050 Treasurer Fees	(125,000)	(114,583)	(79,940)	(79,940)	34,107	174%	29,940	160%	
415105 Passport Fees	(50,000)	(45,833)	(33,725)	(33,725)	35,725	111%	4,996	101%	
415110 Court Fees	(368,755)	(338,025)	(1,270)	(1,270)	720	231%	670	212%	
415120 Small Claims AR Fees	(600)	(550)	(5,441,742)	(5,441,742)	334,146	107%	35,959	101%	
415130 Audio Fees	(5,405,783)	(5,107,596)	(90,471)	(90,471)	(28,203)	76%	(38,992)	70%	
415140 Comm of Educ Fees	(129,463)	(118,674)	(4,804,553)	(4,804,553)	497,149	112%	304,553	107%	
415150 Recording Fees	(4,500,000)	(4,307,404)	(5,203,999)	(5,203,999)	(291,813)	95%	(791,432)	87%	
415180 Vehicle Use Tax	(5,995,431)	(5,495,812)	(6,825)	(6,825)	(1,196)	85%	(1,925)	78%	
415185 E-Z Pass Tag Sales	(8,750)	(8,021)	0	0	0	0%	(47,500)	0%	
415200 Civil Serv Exam Fees	(47,500)	0	0	0	0	0%	(5,000)	0%	
415210 3rd Party Deduct Fee	0	0	5,000	5,000	152,722	115%	82,194	107%	
415510 Civil Proc Fees-Sher	(1,102,000)	(1,031,471)	(1,184,194)	(1,184,194)	(8,743)	79%	(12,493)	72%	
415520 Sheriff Fees	(45,000)	(41,250)	(6,862)	(6,862)	(9,179)	43%	(10,638)	39%	
415600 Innate Discp Surch	(17,500)	(16,042)	(20,900)	(20,900)	(6,600)	76%	(9,100)	70%	
415605 Drug Testing Charge	(30,000)	(27,500)	(7,948)	(7,948)	(10,385)	43%	(12,052)	40%	
415610 Restitution Surcharge	(20,000)	(18,333)	(5,953)	(5,953)	1,828	144%	1,453	132%	
415630 Bail Fee-All / Incar	(4,500)	(4,125)	(302,541)	(302,541)	(64,126)	83%	(97,459)	76%	
415640 Probation Fees	(400,000)	(366,667)	0	0	(621,308)	0%	(745,569)	0%	
415650 DWI Program	(745,569)	(621,308)	0	0	5,371	0%	4,705	159%	
415670 Elec Monitoring Ch	(8,000)	(7,333)	(12,705)	(12,705)	(8,677)	5%	(9,510)	5%	
415680 Prnt-Home Care Review	(10,000)	(9,167)	(490)	(490)	79,381	107%	(18,535)	98%	
416020 Comm Sanitl & Food	(1,175,000)	(1,077,083)	(6,029)	(6,029)	(4,971)	55%	(5,971)	50%	
416030 Realty Subdivisions	(11,000)	(11,000)	(428,528)	(428,528)	38,945	110%	3,528	101%	
416040 Individ Sawr Sys Opt	(425,000)	(389,583)	(26,100)	(26,100)	7,767	142%	6,100	131%	
416090 Pen & Fines-Health	(20,000)	(18,333)							

January-November 2024 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
416150 PPD Tests	(8,580)	(7,865)	(114)	(7,751)	1%	(8,466)	1%	
416160 TB Outreach	(47,380)	(43,432)	(38,234)	(5,197)	88%	(9,146)	81%	
416190 Immunizations/Service	(8,283)	(7,593)	(2,679)	(4,914)	35%	(5,804)	32%	
416580 Training Course Fees	(63,910)	(58,584)	(58,840)	256	100%	(5,070)	92%	
416610 Pub Health Lab Fees	(245,000)	(224,583)	(382,853)	158,269	170%	137,853	156%	
416920 Medical-Early Interv	(250,000)	(206,250)	(206,250)	(0)	100%	(18,750)	92%	
416930 Ambulance Services	(104,167)	(104,167)	(149,571)	45,404	144%	(100,429)	60%	
418040 Inspec Fee Wght/Wears	(135,546)	(124,251)	(120,666)	(3,585)	97%	(14,880)	89%	
418050 Item Price Waivr Fee	(227,000)	(208,083)	(214,958)	6,875	103%	(12,042)	95%	
418400 Subpoena Fees	(5,641)	(5,171)	(8,417)	3,246	163%	2,776	149%	
418500 Park & Rec Chgs-Camp	(240,000)	(220,000)	(218,257)	(1,743)	99%	(21,743)	91%	
418510 Park & Rec Chgs-Shel	(495,000)	(495,000)	(508,805)	13,805	103%	13,805	103%	
418520 Chgs-Park Emp Subst	(16,200)	(14,850)	(14,850)	0	100%	(1,350)	92%	
418530 Golf Chg-Other Fees	(360,000)	(360,000)	(339,543)	(20,457)	94%	(20,457)	94%	
418540 Golf Chg-Greens Fees	(795,000)	(792,891)	(820,139)	27,247	103%	25,139	103%	
418550 Sale of Forest Prod	(9,500)	(8,708)	(6,939)	(1,769)	80%	(2,561)	73%	
418590 Spec Events Receipts	(3,000)	(2,750)	(4,800)	2,050	175%	1,800	160%	
420000 Tx&Assm Svc-Oth Govt	(170,000)	(170,000)	(187,429)	17,429	110%	17,429	110%	
420010 Elec Exp Other Govt	(8,858,658)	(8,858,658)	(8,858,658)	0	100%	0	100%	
420030 Police Svcs-Oth Govt	(307,550)	(281,921)	(282,911)	990	100%	19,650	92%	
420040 Jail Facil - Oth Govt	0	0	(19,650)	19,650	0%	(80)	0%	
420190 Gen Svc-Oth Govt	(960)	(880)	(880)	0	100%	(80)	92%	
420271 CESQG Charges	(87,500)	(80,208)	(10,845)	(69,363)	14%	(76,655)	12%	
421000 Pistol Permits	(225,645)	(206,841)	(136,502)	(70,339)	66%	(89,143)	60%	
421500 Fines&Forfeited Bail	(6,000)	(5,500)	(14,620)	9,120	266%	8,620	244%	
421510 Fines and Penalties	(2,238)	(2,052)	(2,340)	289	114%	102	105%	
466010 NSF Check Fees	(2,920)	(2,677)	(3,046)	370	114%	126	104%	After 91% of the year, the County has
466190 Item Pricing Penalty	(200,000)	(183,333)	(182,181)	(1,152)	98%	(17,819)	91%	achieved 95% of the annual Fees, Fines,
466340 STOPWMI VIP Prs Fees	(15,000)	(13,750)	(12,135)	(1,615)	89%	(2,865)	81%	or Charges revenue budget.
** Fees, Fines or Charges	(34,659,832)	(32,784,623)	(33,059,355)	274,742	101%	(1,600,457)	95%	
*** Local Source Revenue	(1,485,841,000)	(1,375,082,449)	(1,358,094,555)	(16,987,894)	99%	(127,746,445)	91%	
405570 ME 50% Fed Presch	(4,284,000)	(4,127,000)	(3,941,667)	(185,333)	96%	(342,333)	92%	
410070 FA-IV-B Preventive	(1,035,686)	(949,379)	(1,043,177)	93,798	110%	7,491	101%	
410080 FA-Admin Chargeback	1,835,629	460,784	1,682,660	(1,221,876)	365%	152,969	92%	
410120 FA-SNAP ET 100%	(1,277,842)	(1,171,355)	(347,082)	(824,273)	30%	(930,760)	27%	
410150 SSA-SSI Pn Inc Prg	(17,600)	(16,133)	(28,400)	12,267	176%	10,800	161%	
410240 HUD Rev D14.267 CoC	(6,736,386)	(5,812,320)	(5,932,338)	120,018	102%	(804,048)	89%	
410500 FA-Civil Defense	(351,547)	(322,251)	(310,517)	(11,734)	96%	(41,030)	88%	
410510 Fed Drug Enforcement	(19,841)	(18,188)	0	(18,188)	0%	(19,841)	0%	
410520 Buffalo Police Dept	(30,375)	(27,844)	(22,595)	(5,249)	81%	(7,780)	74%	Formula-driven Federal Aid
411000 Mlt Fed Medl Sal Sh	(1,062,541)	(931,704)	(884,550)	(47,154)	95%	(177,991)	74%	appears under budget, mainly in
411490 Fed Aid - TANF FFFS	(38,997,091)	(38,997,091)	(48,978,520)	10,064,561	126%	9,981,429	83%	Health and Human Service
411495 FA - SVEP	(2,199,422)	(1,991,718)	(2,939,411)	947,693	148%	739,689	134%	Departments. Is offset by savings in
411500 Fed Aid - MA In House	1,643,550	1,301,144	1,176,683	124,461	90%	466,867	72%	associated expenditures.
411520 FA-Family Assistance	(35,525,442)	(30,921,893)	(28,129,337)	(2,782,556)	91%	(7,386,105)	79%	
411540 FA-Social Serv Admin	(21,532,936)	(21,293,192)	(25,226,310)	3,933,118	118%	3,693,374	117%	
411550 FA-Soc Serv Adm A-87	(1,883,161)	(1,737,507)	(859,164)	(878,343)	49%	(1,023,997)	46%	
411570 Fed Aid - SNAP Admin	(16,603,064)	(15,270,917)	(13,438,843)	(88%)	88%	(3,164,221)	81%	
411580 Fed Aid - SNAP ET 50%	(4,485,073)	(4,111,317)	(2,367,692)	(1,743,625)	58%	(2,117,381)	53%	
411590 FA-HEAP	(4,902,090)	(4,880,821)	(3,016,144)	(1,864,678)	62%	(1,885,946)	62%	
411610 FA-Serv/Recipients	(5,178,420)	(4,996,150)	(8,715,250)	3,719,100	174%	3,536,830	168%	
411640 FA-Daycare Block Grt	(44,938,536)	(44,543,828)	(53,561,397)	8,917,569	120%	8,622,861	119%	
411670 FA-Refugee&Entrants	(126,706)	(123,727)	(199,136)	75,409	161%	72,430	157%	

January-November 2024 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
411680 FA-Foster Care/Adopt	(21,361,805)	(19,106,463)	(15,994,702)	(3,111,761)	84%	(5,367,103)	75%	
411690 FA-IV-D Incentives	(459,960)	(421,630)	(410,829)	(10,801)	97%	(49,131)	89%	
411700 FA-TANF Safety Net	(342,046)	(313,542)	(270,803)	(42,739)	86%	(71,243)	79%	
411800 Fed Aid-Medicaid Adm	(140,187)	(128,505)	(188,235)	60,730	147%	49,048	135%	
414000 Federal Aid	(418,082)	(379,966)	(998,519)	618,553	263%	580,437	239%	
414010 Federal Aid - Other	0	0	(33,429)	33,429	0%	33,429	0%	After 91% of the year, the County has
414020 Misc Federal Aid	(99,205)	(90,938)	(158,207)	67,269	174%	59,002	159%	achieved 103% of the budgeted Federal
414030 FMAP Revenue	0	0	(685,763)	685,763	0%	685,763	0%	revenue.
Federal Revenue	(210,529,865)	(200,940,219)	(215,833,674)	14,893,455	107%	5,303,809	103%	
405000 State Aid For DA Sal	(77,682)	(77,682)	(77,682)	0	100%	0	100%	
405010 St Re Indigent Care	(30,000)	(27,500)	(27,600)	100	100%	(2,400)	92%	
405170 SA-Crt Fac Inpen Aid	(4,349,812)	(3,720,192)	(2,359,306)	(1,360,886)	63%	(1,990,506)	54%	
405190 SA-Std-Octane Testing	(25,885)	(23,728)	(21,586)	(2,142)	91%	(4,299)	83%	State Aid
405500 SA-Spec Need Pressch	(40,214,184)	(36,894,224)	(36,631,606)	(262,618)	99%	(3,582,578)	91%	Formula-driven State Aid
405520 SA-NS DOH EI Serv	(4,293,914)	(3,936,088)	(3,339,951)	(596,137)	85%	(953,963)	78%	appears under budget, mainly in
405530 SA-Admin Preschool	(41,150)	(391,438)	(441,375)	49,938	113%	30,225	107%	Health and Human Service
405540 SA-Art VLP - H Work	(3,996,089)	(3,760,782)	(3,308,782)	(452,020)	88%	(687,327)	83%	Departments, is offset by savings in
405560 SA-NS DOH EI Admin	(546,946)	(501,369)	(501,369)	0	100%	(45,579)	92%	associated expenditures.
405590 SA-Medicaid EI Admin	(140,187)	(128,505)	(189,234)	60,729	147%	49,047	135%	
405595 SA-Medicaid EI Admin	(494,633)	(467,376)	(454,403)	(12,973)	97%	(40,230)	92%	
406000 SA-Fr Prob Serv	(1,399,470)	(1,282,848)	(1,290,348)	7,500	101%	(109,123)	92%	
406010 SA-Fr Nav Law Enforc	(80,500)	(73,792)	0	(73,792)	0%	(80,500)	0%	
406020 SA-Shomob Lw Enforc	(10,000)	(9,167)	(10,545)	1,378	115%	545	105%	
406500 Refugee Hlth Assment	(91,041)	(82,534)	(80,036)	(2,497)	97%	(11,005)	88%	
406550 Emerg Med Training	(447,420)	(410,135)	(270,090)	(140,045)	66%	(177,330)	60%	
406560 SA-Art VLP-UB Health	(5,187,524)	(4,227,039)	(4,295,269)	68,230	102%	(882,255)	83%	
406810 SA-Foren Intl Hea Sr	(2,905,867)	(2,275,451)	(2,275,451)	(388,260)	85%	(630,416)	78%	
406830 SA-Mental Health II	(38,621,915)	(33,734,568)	(33,295,439)	(439,129)	99%	(5,326,476)	86%	
406860 State Aid - OPASD	(18,493,119)	(16,785,730)	(15,791,300)	(994,430)	94%	(2,701,819)	85%	
406880 State Aid - OPWDD	(604,886)	(548,291)	(540,393)	(7,898)	99%	(64,493)	89%	
406980 Hampd Park Surch	(14,000)	(12,833)	(14,729)	1,895	115%	729	105%	
407500 SA-MA In House	1,643,550	1,506,588	1,460,398	46,190	97%	183,152	89%	
407510 SA-Spec Need Adult	(2,310)	(2,118)	0	(2,118)	0%	(2,310)	0%	
407520 SA-Family Assistance	0	0	(38,606)	38,606	0%	38,606	0%	
407540 SA-Soc Serv Admin	(36,608,638)	(31,500,382)	(31,226,082)	(274,299)	99%	(5,382,556)	85%	
407550 SA-Ex Fd Stimp Emp&T	0	0	(839,506)	839,506	0%	839,506	0%	
407600 SA-Sec Detl Other Co	(447,136)	(409,875)	(630,393)	220,518	154%	183,257	141%	
407610 SA-Sec Detl Loc Yth	(2,965,001)	(2,716,126)	(2,111,565)	(604,561)	78%	(853,436)	71%	
407625 SA-Rese the Age	(9,602,312)	(8,800,921)	(7,521,837)	(1,279,084)	85%	(2,080,475)	78%	
407630 SA-Safety Net Assist	(10,318,315)	(9,458,455)	(8,507,172)	(951,283)	90%	(1,811,143)	82%	
407640 SA-Emrg Assist/Adult	(502,801)	(460,901)	(366,830)	(94,071)	80%	(135,937)	73%	
407650 SA-Foster Care/Adopt	(39,937,079)	(24,378,904)	(18,297,547)	(6,141,357)	75%	(21,699,532)	46%	
407670 SA-Exec Prev POS	(5,591,938)	(4,781,529)	(3,045,139)	(1,736,390)	64%	(2,546,799)	54%	
407680 SA-Serv Fr Receipts	(7,674,682)	(7,129,832)	(6,390,346)	(739,486)	90%	(1,284,336)	83%	
407710 SA-Legal Serv/Disab	(105,504)	(96,712)	0	(96,712)	0%	(105,504)	0%	
407720 SA-Handicapped Child	0	0	11,795	(11,795)	0%	(11,795)	0%	
407730 State Aid - Burials	(1,034)	(948)	(522)	(426)	55%	(512)	50%	
407740 SA-Veterns Srv Agenc	(70,000)	0	0	0	0%	(70,000)	0%	
407780 SA-Dycare Block GT	(3,769,160)	(3,455,063)	(2,646,036)	(809,027)	77%	(1,123,124)	70%	
407795 State Aid - Code Blue	(1,128,696)	(464,106)	(322,667)	(141,439)	70%	(806,029)	29%	
408000 SA-Youth Progs	(25,181)	(23,083)	(74,029)	50,946	321%	48,848	294%	
408020 Youth-Reimb Programs	(1,602,631)	(1,267,565)	(687,645)	(579,920)	54%	(914,986)	43%	
408030 Homeless/Run NR RH Y1	(117,000)	(107,250)	(92,088)	(15,152)	86%	(24,902)	79%	

January-November 2024 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
408040 Homeless/Run Re RHY2	(84,000)	(77,000)	(48,966)	(28,034)	64%	(35,034)	58%	
408055 Youth Sports/Edu Opp	(639,742)	(524,564)	(233,689)	(290,875)	45%	(406,053)	37%	
408056 Youth Team Sports	(937,984)	(832,380)	(479,906)	(352,484)	58%	(458,078)	51%	
408061 STS,Sup - RTA	(450,000)	(412,500)	(271,952)	(140,548)	65%	(178,048)	60%	
408665 Yth-Supervision	(1,112,531)	(852,109)	(303,727)	(548,382)	36%	(808,804)	27%	
408530 SA-Crim Justice Prog	(935,277)	(837,553)	(400,967)	(436,586)	48%	(534,310)	43%	
409000 State Aid Revenues	(12,465,529)	(8,538,802)	(4,815,107)	(3,723,695)	56%	(7,550,422)	39%	
409010 State Aid - Other	(8,042,174)	(7,561,048)	(3,888,207)	(3,672,841)	51%	(4,153,967)	48%	After 91% of the year, the County has
409020 SA-Misc	(56,615)	(51,897)	(92,577)	40,680	178%	35,962	164%	achieved 74% of the budgeted State
409030 SA-Main-Lieu of Rent	(157,578)	(144,447)	(145,533)	1,087	101%	(12,045)	92%	revenue.
409060 SA-Prob Pretrial Ser	(815,014)	(744,180)	(1,290,439)	546,249	173%	475,425	159%	
*** State Revenue	(266,958,538)	(223,883,212)	(198,453,370)	(25,429,841)	89%	(68,505,168)	74%	
450000 Interfnd Rev Non-Sub	(9,823,386)	(9,823,386)	(9,823,386)	0	100%	0	100%	
468000 Interfnd Rev Subsidy	(2,058,206)	0	0	0	0%	(2,058,206)	0%	
*** Interfund Revenue	(11,881,592)	(9,823,386)	(9,823,386)	0	100%	(2,058,206)	83%	
*** County Revenue	(1,975,210,995)	(1,809,729,266)	(1,782,204,986)	(27,524,280)	98%	(193,006,010)	90%	

January-November 2024 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Expenses								
500000 Full Time - Salaries	290,558,838	261,390,365	241,650,305	19,740,061	92%	48,908,533	83%	
500010 Part Time - Wages	4,866,881	4,122,080	2,538,129	1,583,950	62%	2,328,752	52%	Through 91% of the year, the County has expended 83% of budgeted salaries.
500020 Regular PT - Wages	2,013,109	1,867,045	1,867,045	(25,918)	101%	146,064	93%	
500030 Seasonal - Wages	1,393,927	1,313,733	1,415,719	(101,986)	108%	(21,792)	102%	
** Salaries	298,832,755	268,632,306	247,471,198	21,196,108	92%	51,361,557	83%	
500300 Shift Differential	2,609,786	2,385,197	2,512,190	(126,993)	105%	97,596	96%	After 91% of the year, overtime is showing a neg variance of \$5.4M, \$4.7M
500320 Uniform Allowance	677,700	393,425	319,500	73,925	81%	356,200	47%	Showing a neg variance of \$5.4M, \$4.7M of which is related to the Sheriff's Office. They have now exceeded their annual budget by \$2.9M.
500330 Holiday Worked	2,969,750	2,755,820	2,642,520	113,374	96%	327,230	89%	
500340 Line-up Pay	3,067,434	2,802,714	2,582,570	220,144	92%	484,864	84%	
500350 Other Employee Pymts	2,469,132	2,256,453	2,149,933	214,519	90%	427,199	83%	
501000 Overtime	25,581,253	23,187,546	28,600,931	(5,413,385)	123%	(3,019,678)	112%	
** Non-Salaries	37,375,055	33,781,229	38,699,644	(4,918,416)	115%	(1,324,589)	104%	Teamsters & NYSNA Salary Reserves will be utilized to address increased personnel costs in the Sheriff's Office at year-end.
504990 Reductions Per Srv	(2,000,000)	(1,827,400)	0	(1,827,400)	0%	(2,000,000)	0%	
504995 HELP-Per Personal Reser	(7,706,309)	(6,744,789)	0	(6,744,789)	0%	(7,706,309)	0%	
504998 Net Impact Teamsters	2,300,000	2,108,333	0	2,108,333	0%	2,300,000	0%	
504999 Net Impact NYSNA	1,700,000	1,558,333	0	1,558,333	0%	1,700,000	0%	
** Countywide Adjustments	(5,706,309)	(4,905,523)	0	(4,905,523)	0%	(5,706,309)	0%	
** Personnel Related Expense	330,501,501	297,543,012	286,170,842	11,372,169	96%	44,330,659	87%	
502000 Fringe Benefits	159,280,984	141,876,698	0	141,876,698	0%	159,280,984	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC legacy-related expense.
502010 Employer FICA	0	0	17,176,078	(17,176,078)	0%	(17,176,078)	0%	
502020 Empplr FICA-Medicare	0	0	4,041,629	(4,041,629)	0%	(4,041,629)	0%	
502030 Employee Health Ins	0	472,897	38,903,303	(38,430,406)	8227%	(38,903,303)	0%	
502040 Dental Plan	0	1,482,304	1,482,304	(1,482,304)	0%	(1,482,304)	0%	
502050 Workers' Compensation	10,963,766	9,168,969	11,329,356	(2,160,386)	124%	(365,590)	103%	
502060 Unemployment Ins	0	0	316,272	(316,272)	0%	(316,272)	0%	
502070 Hosp & Med-Retirees'	1,559,412	1,429,461	27,956,829	(26,536,368)	1956%	(26,406,417)	1793%	
502090 Hlth Ins Waiver	0	0	2,764,586	(2,764,586)	0%	(2,764,586)	0%	
502100 Retirement	14,600,000	14,600,000	51,843,891	(37,243,891)	355%	(37,243,891)	355%	After 91% of the year, the County has spent 84% of the total budgeted Fringe Benefit expense.
502130 WvrsCmp OtherFd Reim	(9,126,357)	(7,989,125)	(5,816,859)	(2,172,226)	7%	(3,309,458)	64%	
502140 3rd Party Recoveries	(1,205,343)	(1,051,277)	(1,381,128)	309,851	129%	155,785	113%	
** Fringe Benefit Total	176,052,462	158,507,623	148,645,221	9,862,402	94%	27,407,241	84%	
505000 Office Supplies	1,229,995	1,132,950	774,921	358,029	68%	455,074	63%	
505200 Clothing Supplies	898,069	686,622	321,864	364,757	47%	576,205	36%	
505400 Food & Kitchen Supp	2,399,303	1,583,494	1,537,347	46,147	97%	861,956	64%	
505600 Auto Tr & Hwy Eq Sup	2,931,931	2,401,121	1,748,233	652,888	73%	1,183,698	60%	
505800 Medical & Hlth Supp	2,415,860	1,660,595	1,461,337	199,258	88%	954,523	60%	
506200 Maintenance & Repair	3,474,489	2,415,101	1,946,118	468,982	81%	1,528,351	56%	
507000 E-Z-Pass Supplies	2,675	2,369	0	2,369	0%	2,675	0%	
** Supplies and Repairs	13,352,302	9,882,251	7,789,430	2,092,820	79%	5,562,482	58%	
555000 General Liability	11,244,652	5,950,009	(2,616)	5,952,625	0%	11,247,268	0%	
555010 Settims/Jdgmts-Lit	0	13,197	2,349,889	(2,336,692)	17800%	(2,349,889)	0%	Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the
555030 Litig & Rel Disbur.	0	38,288	259,878	(221,590)	679%	(259,878)	0%	accounts indicated. In total, Retention is on budget for the period.
555040 Exper/Cons Fees-Lit	0	279,889	2,520,340	(2,240,451)	900%	(2,520,340)	0%	
555050 Insurance Premiums	0	0	1,153,892	(1,153,892)	0%	(1,153,892)	0%	
* Risk Retention	11,244,652	6,281,382	6,281,382	0	100%	4,963,270	56%	
510000 Local Mileage Reimbr	1,821,838	1,707,002	1,602,967	104,035	94%	218,871	88%	
510100 Out Of Area Travel	708,557	553,599	317,102	336,497	57%	391,455	45%	
510200 Training And Educat	808,783	749,872	472,839	277,033	63%	335,944	58%	
511000 Control Board Expense	647,575	515,703	180,000	335,703	35%	467,575	28%	
515000 Utility Charges	3,532,014	3,234,548	2,683,742	540,806	83%	838,272	76%	
516040 DSS Trng & Edu Pro	1,776,053	1,241,357	1,168,074	73,284	94%	607,980	66%	

January-November 2024 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
		January-November	January-November						
530000 Other Expenses	4,295,457	1,962,871	1,644,877	25,630,694	317,994	84%	2,650,580	38%	
530010 Chargebacks	1,482,248	1,459,730	2,002,714	135,061,357	(542,984)	137%	(520,466)	135%	
530030 Pivotal Wage Subsidies	2,588,524	1,582,213	1,584,794	16,502,298	(2,581)	100%	1,003,730	61%	
545000 Rental Charges	17,530,029	13,978,357	13,146,948	7,902,775	831,409	94%	4,383,081	75%	
** Other	46,435,731	33,266,633	31,095,438	2,171,194	0	93%	15,340,293	67%	
* Non Profit Agency Subsidy	33,520,063	28,630,694	25,630,694	4,096,742	0	100%	7,889,369	76%	
* Non Profit Purchase of Service	174,180,307	139,158,099	135,061,357	1,880,104	0	97%	39,118,950	78%	
516020 Pro Ser Cnl and Fees	40,384,351	18,382,402	16,502,298	71,334	0	90%	23,882,053	41%	
516021 Indep Procd Review	119,861	115,695	44,391	1,436,520	0	38%	75,500	37%	
516030 Maintenance Contracts	10,233,116	9,339,295	7,902,775	0	0	85%	2,330,341	77%	
516042 Foreclosure Action	2,346,130	2,170,083	2,170,083	0	0	100%	176,047	92%	
516039 Shelter Improvements	1,000,000	0	0	0	0	0%	1,000,000	0%	
516055 Dept Pyrnms to ECC	15,000	0	0	0	0	0%	15,000	0%	
516080 Life Safety Contract	1,923,800	1,605,868	1,524,858	81,010	0	95%	398,942	79%	
520000 Municipal Assoc Fees	121,146	121,146	121,146	0	0	100%	0	100%	
516047 Warehouse Build-Out	25,912	0	0	0	0	0%	25,912	0%	
520010 Txs&Asses-Co Ownd Pr	600	450	226	224	0	50%	374	38%	
520020 Co Res Emr Comm Col	7,900,842	7,276,035	10,065,597	(2,789,562)	0	138%	(2,164,755)	127%	
520040 Curr Pyrnms Mass Tran	3,657,200	3,657,200	3,657,200	0	0	100%	0	100%	
520050 Garbage Disposal	118,824	118,157	97,258	20,899	0	82%	31,566	75%	
520070 Buffalo Bills Maint	3,147,784	3,147,784	3,148,181	(398)	0	100%	(397)	100%	
520072 Working Capital Asset	2,016,369	2,016,369	2,016,739	(370)	0	99%	(370)	100%	
* Professional Svcs Contract a	73,000,985	47,950,483	47,290,723	699,760	0	99%	25,750,212	65%	
516050 Dept Payments-ECMCC	5,751,765	4,979,763	4,318,555	661,208	0	87%	1,433,210	75%	
516051 ECMCC Drug & Alcohol	397,493	397,493	364,368	33,125	0	92%	33,125	92%	
* ECMCC Payments	6,149,258	5,377,256	4,682,923	694,333	0	87%	1,466,335	76%	
516060 Sales Tax Loc Gov 3%	441,736,833	402,347,263	387,264,938	15,062,325	0	96%	54,451,895	88%	
516070 Flat Dist From 1%	12,500,000	12,500,000	12,500,000	0	0	100%	0	100%	
520030 NFTA-Share Sales Tax	28,450,180	25,913,539	24,943,446	970,093	0	96%	3,506,734	88%	
* Sales Tax to Local Government	482,687,013	440,780,802	424,728,384	16,032,418	0	96%	57,958,629	88%	
** Contractual	769,537,577	658,877,335	637,354,081	21,523,254	0	97%	132,183,495	83%	
561410 Lab & Tech Eqpt	10,391,066	7,825,320	7,825,320	0	0	100%	2,565,746	75%	
561420 Office Furn & Fixt	2,029,601	713,753	713,753	0	0	100%	1,315,848	35%	
561430 Bldg Grs & Hwy Eq	24,506	9,985	9,985	0	0	100%	14,521	41%	
561440 Motor Vehicles	405,500	339,250	339,250	0	0	100%	66,250	84%	
** Equipment	12,850,673	8,888,308	8,888,308	0	0	100%	3,962,365	69%	
559000 County Share - Grants	16,606,489	3,986,813	3,986,813	0	0	100%	12,619,676	24%	
570000 Interfund Trans-Subs	5,000,000	5,000,000	5,000,000	0	0	100%	0	100%	
570020 Interfund - Road	21,542,267	15,166,408	15,166,408	0	0	100%	6,375,859	70%	
570025 Interf'd Co Share 911	8,171,021	6,063,978	6,063,978	0	0	100%	2,107,043	74%	
570028 Interf'd Co Share Lib	190,000	190,000	190,000	0	0	100%	0	100%	
570039 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317	0	0	100%	0	100%	
570050 Interfund Trans-Cap	84,358,126	53,598,530	53,598,530	0	0	100%	30,759,596	64%	
575000 Interfund Exp Non-Sub	4,752,299	4,138,548	3,496,504	0	0	100%	642,044	84%	
575040 I/F Expense-Utility	164,563,068	3,202,401	2,932,043	270,358	0	92%	1,820,256	62%	
* Interfund Expense	(283,281)	(259,674)	(239,270)	(20,404)	0	92%	(44,011)	84%	
910600 ID Purchasing Srv	(2,765,903)	(2,535,411)	(1,807,979)	(727,432)	0	71%	(957,924)	85%	
910700 ID Fleet Services	(1,080,413)	(875,363)	(476,865)	(398,498)	0	54%	(603,548)	44%	
911500 ID Sheriff Div. Svcs	(232,070)	(212,731)	(275,565)	62,834	0	130%	43,495	119%	
911630 ID Correctional Fac	(28,846)	(26,442)	0	(26,442)	0	0%	(28,846)	0%	
912215 ID DPV/Mail Svcs	(12,362)	(11,332)	(8,750)	(2,582)	0	77%	(28,612)	71%	
912300 ID Highways Services	32,000	29,333	4,992	24,341	0	17%	27,008	16%	

January-November 2024 Budget Monitoring Report (BMR) Detail by Account

Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
		January-November	January-November						
912400 ID Mental Health Srv	(50,000)	(45,833)	0	0	(45,833)	0%	(50,000)	0%	
912600 ID Probation Services	0	0	(17,006)	(17,006)	17,006	0%	17,006	0%	
912700 ID Health Services	(46,700)	(42,581)	(101,636)	(101,636)	59,056	239%	54,936	218%	
912730 ID Health Lab Srv	11,723	10,746	10,687	10,687	59	99%	1,036	91%	
914000 ID CW/ Accts Budget	75,462	29,931	(7,800)	(7,800)	37,731	-26%	83,262	-10%	
916000 ID County Atty Srv	(18,443)	(16,906)	(16,906)	(16,906)	0	100%	(1,537)	92%	
916200 ID Env & Plan Srv	141,701	129,893	33,788	33,788	96,105	26%	107,913	24%	
916300 ID Senior Svs Grant	24,770	22,706	24,770	24,770	(2,064)	109%	0	100%	
916400 ID Parks Services	(70,966)	(65,071)	(47,105)	(47,105)	(17,965)	72%	(23,881)	66%	
942000 ID Library Services	165,198	151,432	155,009	155,009	(3,577)	102%	10,190	94%	
980000 ID DISS Services	(2,299,476)	(2,107,853)	(2,428,587)	(2,428,587)	320,734	115%	129,111	106%	
* Interdepartmental Billings	(6,437,625)	(5,825,156)	(5,198,224)	(5,198,224)	(628,932)	89%	(1,239,402)	81%	
** Allocations	158,125,442	104,683,794	105,040,369	105,040,369	(356,575)	100%	53,085,073	66%	
525000 MMIS-Medicaid Loc Sh	214,648,032	194,893,422	194,893,422	194,893,422	0	100%	19,754,610	91%	
525020 UPL Expense	15,450,000	5,066,300	5,066,300	5,066,300	0	100%	10,383,700	33%	
525030 MA - Gross Loc Pymts	38,572	32,143	12,144	12,144	19,999	38%	26,428	31%	
525040 Family Assistance-FA	36,612,708	28,322,434	28,269,656	28,269,656	52,779	100%	8,343,062	77%	
525050 CWS - Foster Care	99,177,933	63,520,826	63,066,034	63,066,034	454,792	99%	36,111,899	64%	The increased phase-out of eFTMAP credits by NYS increased weekly MMIS payments by \$220,583, an increase of \$11.5M to \$214.6M for 2024.
525060 Safety Net Assist	39,741,862	36,186,144	36,450,037	36,450,037	(263,894)	101%	3,291,825	92%	
525070 Emer Assist To Adlts	1,294,204	1,186,354	1,001,845	1,001,845	184,509	84%	292,359	77%	
525080 Ed Handicapped Child	413,392	378,943	134,681	134,681	244,262	36%	278,711	33%	
525091 Child Care - Title XX	2,668,585	2,373,164	2,221,914	2,221,914	151,250	94%	446,671	83%	
525092 Child Care - CCBG	45,998,511	45,896,743	53,427,651	53,427,651	(7,530,908)	116%	(7,429,140)	116%	
525097 Emer Rental Assist	1,540,922	0	0	0	1,540,922	0%	1,540,922	0%	
525100 Housekeeping - DISS	5,000	4,583	0	0	4,583	0%	5,000	0%	
525110 Meals On Wheels WNY	70,000	64,167	70,000	70,000	(5,833)	109%	0	100%	
525120 Adult Special Needs	2,310	0	0	0	2,310	0%	2,310	0%	
525130 OCFs Yth Fac Charges	8,562,545	7,800,435	7,496,060	7,496,060	304,376	96%	1,066,485	88%	For DSH, no additional payments are expected in 2024. Because of the impact of the eFTMAP phase-out, \$6.8M in UPL expense was broken into 4 separate payments, 3 of which occurred in NOV and the final \$1.8M occurring in DEC.
525140 HEAP Program Costs	1,021,244	675,565	691,842	691,842	23,724	96%	369,402	64%	
525150 DSH Expense	121,363,860	94,398,348	94,398,348	94,398,348	0	100%	26,965,512	78%	
525160 Indigent Care DSH	10,479,656	10,479,656	10,479,656	10,479,656	0	100%	0	100%	
528000 Svs Spec Need Child	70,376,758	65,197,154	65,155,414	65,155,414	41,740	100%	5,221,344	93%	
528010 Svs Early Inv Prog	8,763,090	6,869,559	6,816,228	6,816,228	52,332	99%	1,946,862	78%	
530020 Independent Living	10,000	9,167	0	0	9,167	0%	10,000	0%	
** Program Specific	678,239,184	563,354,108	569,611,231	569,611,231	(6,257,123)	101%	108,627,953	84%	
570040 I/F Subsidy Debt Srv	45,281,873	35,300,101	35,300,101	35,300,101	0	100%	9,981,772	78%	
** Debt Services	45,281,873	35,300,101	35,300,101	35,300,101	0	100%	9,981,772	78%	
*** All Other Operating Expense	1,723,822,781	1,414,252,530	1,395,079,349	1,395,079,349	19,173,181	99%	328,743,432	81%	
**** County Expense	2,230,376,744	1,870,303,165	1,829,895,412	1,829,895,412	40,407,752	98%	400,481,332	82%	
**** Net	255,165,749	60,573,899	47,690,427	47,690,427	12,883,472		207,475,322		

November 2024 Budget Monitoring Report (BMR) With Year-End Projections

Account Type	Annual Budget			Period Budget		Actuals		Period Available		% of Period		Year End 2024 Projections	Projected Year End Variance Save/(Cost)	Projected % of Annual Budget Consumed
	January	November	December	January	November	January	November	January	November	Budget	Consumed			
Revenue														
** Property Tax	(299,034,343)	(299,034,343)	(299,034,343)	(299,034,343)	0	(299,034,343)	(16,568,021)	259,845	0	100%				
** Property Tax Related	(16,308,176)	(7,092,079)	(6,601,682)	(490,397)	93%	(16,568,021)	(19,956,910)	259,845	102%					
** Sales Tax	(639,334,423)	(582,347,475)	(560,547,476)	(21,799,999)	96%	(619,377,513)	(13,788,875)	27,135,430	97%					
** Sales Tax to Local Govt.	(441,736,833)	(402,347,263)	(387,284,938)	(15,062,325)	96%	(427,947,958)	(13,788,875)	27,135,430	97%					
** Other Sources	(54,767,393)	(51,476,665)	(71,566,751)	20,090,086	139%	(79,682,814)	1,194,077		145%					
** Fees, Fines or Charges	(34,659,832)	(32,784,623)	(33,059,365)	274,742	101%	(35,853,909)			103%					
** Appropriated Fund Balance														
*** Local Source Revenue	(1,485,841,000)	(1,375,082,449)	(1,358,094,555)	(16,987,894)	99%	(1,478,464,557)	(5,156,434)		100%					
*** Federal Revenue	(210,529,865)	(200,940,219)	(215,833,674)	14,893,455	107%	(215,361,656)	5,003,865		102%					
*** State Revenue	(266,956,538)	(223,883,212)	(198,453,370)	(25,429,841)	89%	(221,275,497)	(33,484,479)		83%					
*** Intfund Revenue	(11,881,592)	(9,823,386)	(9,823,386)	0	100%	(9,823,386)	0		83%					
**** County Revenue	(1,975,210,995)	(1,809,729,266)	(1,782,204,986)	(27,524,280)	98%	(1,924,925,096)	(33,637,048)		97%					
Expense														
** Salaries	298,832,755	268,667,306	247,471,198	21,196,108	92%	274,441,790	24,601,813		92%					
** Non-Salaries	37,375,055	33,781,229	38,699,644	(4,918,416)	115%	40,726,074	(3,351,019)		109%					
** Countywide Adjustments	(5,706,309)	(4,905,523)	0	(4,905,523)	0%	(5,706,309)	0		100%					
*** Personnel Related Expense	330,501,501	297,543,012	286,170,842	11,372,169	96%	309,461,555	21,250,794		94%					
*** Fringe Benefit Total	176,052,462	158,507,623	148,645,221	9,862,402	94%	170,597,291	5,020,759		97%					
** Supplies and Repairs	13,352,302	9,882,251	7,789,820	2,092,430	79%	12,336,988	811,004		92%					
** Other	46,435,731	33,266,633	31,095,438	2,171,194	93%	39,588,388	4,059,589		85%					
** Contractual	769,537,577	658,877,335	637,354,081	21,523,254	97%	741,212,648	16,961,245		96%					
** Equipment	12,850,673	8,888,308	8,888,308	0	100%	12,567,228	148,466		98%					
** Allocations	158,125,442	104,683,794	105,040,369	(366,575)	100%	164,247,135	83,483		104%					
** Program Specific	678,239,184	563,354,108	569,611,231	(6,257,123)	101%	681,301,698	(4,603,436)		100%					
** Debt Services	45,281,873	35,300,101	35,300,101	0	100%	45,281,872	1		100%					
*** All Other Operating Expense	1,723,822,781	1,414,252,530	1,395,079,349	19,173,181	99%	1,696,535,957	17,460,352		98%					
**** County Expense	2,230,376,744	1,870,303,165	1,829,895,412	40,407,752	98%	2,176,594,803	43,731,906		98%					
***** Net	255,165,749	60,573,899	47,690,427	12,883,472		251,669,707	10,094,858							

2024 Status
Total Revenue 1,924,925,096
Total Expense (2,176,594,803)
Net (251,669,707)

Adjustments
Add Appropriation from 2023 261,764,565
Net Projected YE 2024 Balance 10,094,858

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CL LEG	51008245	GRP 08	FT	P	09/12/2024	DISTRICT OFFICE STAFF	110		53,527.00	1	05	100.000
	53,527.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
FIR AD AS LE	51011829	GRP 10	FT	P	04/18/2023	LEGISLATURE MAJORITY STAFF	110		60,403.00	1	05	100.000
	60,403.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
JR AD AST LE	51017745	GRP 07	FT	P	02/23/2024	LEGISLATURE MAJORITY STAFF	110		50,446.00	1	05	100.000
	50,446.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
SP AS CH LEG	51017086	GRP 10	FT	P	01/04/2024	LEGISLATURE MAJORITY STAFF	110		60,403.00	1	07	100.000
	60,403.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
SR AD CL LEG	51014504	GRP 11	FT	P	11/30/2024	LEGISLATURE MINORITY STAFF	110		65,847.00	1	07	100.000
	65,847.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		

Totals for Legislative Branch

290,626.00 Perm Budget Amt 5 Perm Vac 0 Temp Budget Amt 0 Temp Vac 5

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 101 County Executive Department

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR SEC CO EX	51010524	GRP 03	FT	P	06/15/2024	ERIE COUNTY EXECUTIVE'S OFFICE	110	41,521.00		04	100.000
	41,521.00	Perm Budget Amt			1	Perm Vac			0		Temp Vac

Totals for County Executive Department

41,521.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
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Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 102 Budget & Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MGT CONS(CE)	51002809	GRP 15	FT	P	04/06/2024	BUDGET & MANAGEMENT DIVISION	110		91,896.00		02	100.000
	91,896.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
SYS ACCT	51018701	GRP 11	FT	P	11/27/2024	BUDGET & MANAGEMENT DIVISION	110		65,847.00		01	100.000
	65,847.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1

Totals for Budget & Management

157,743.00 Perm Budget Amt 2 Perm Vac
 0.00 Temp Budget Amt 0 Temp Vac
 65,847.00 Temp Budget Amt 2 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP COM LA R	51016576	GRP 15	FT	P	09/26/2024	DEPARTMENT OF LABOR RELATIONS	110		91,896.00		07	100.000
	91,896.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		

Totals for Labor Relations	91,896.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MIN WO OB ES	51017025	GRP 08	FT	P	11/01/2022	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		53,527.00		01	100.000
		53,527.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Equal Employment Opportunity

53,527.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX MAP TCH	51012601	GRP 06	FT	T	10/08/2024	DEPARTMENT OF REAL PROPERTY TAX	110		47,595.00		01	100.000

0.00	Perm Budget Amt	0	Perm Vac	47,595.00	Temp Budget Amt	1	Temp Vac	1
0.00	Perm Budget Amt	0	Perm Vac	47,595.00	Temp Budget Amt	1	Temp Vac	1

Totals for Real Property Tax Services

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING	110		56,871.00	1	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac				56,871.00	1		
PR ACCT ANWL	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING	110		75,729.00		01	100.000
	75,729.00	Perm Budget Amt		1	Perm Vac				75,729.00	1		
SR SYS ACCT	51015426	GRP 13	FT	T	10/05/2024	ACCOUNTING	110		75,729.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac				75,729.00	1		
STAFF AUD	51012879	GRP 11	FT	P	04/06/2024	AUDIT & CONTROL	110		65,847.00		01	100.000
	65,847.00	Perm Budget Amt		1	Perm Vac				65,847.00	1		

Totals for Comptroller

141,576.00 Perm Budget Amt 2 Perm Vac 132,600.00 Temp Budget Amt 2 Temp Vac

4

SHORT DISC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51018230	GRP 09	FT	P	03/30/2024	RECORDING	110		56,871.00	1	01	100.000
	56,871.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac		
DOC CLK	00003111	GRP 05	FT	T	09/21/2024	RECORDING	110		44,913.00		01	100.000
	51001423	GRP 05	FT	T	07/27/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		44,913.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	2	Temp Budget Amt	2	Temp Vac		
MV REP 55A	51005054	GRP 05	FT	P	07/13/2022	AUTO BUREAU BRANCH OFFICES	110		44,913.00		02	100.000
	44,913.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	1	Temp Vac		
SR DOC CLK	00008731	GRP 06	FT	P	09/04/2023	RECORDING	110		47,595.00		01	100.000
	00008740	GRP 06	FT	T	10/20/2023	RECORDING	110		47,595.00		01	100.000
	00008741	GRP 06	FT	T	04/15/2023	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		47,595.00		01	100.000
	00008744	GRP 06	FT	T	11/16/2024	RECORDING	110		47,595.00		01	100.000
	51008346	GRP 06	FT	T	07/27/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		47,595.00		01	100.000
	47,595.00	Perm Budget Amt			1	Perm Vac	4	Temp Budget Amt	5	Temp Vac		

Totals for County Clerk

149,379.00 Perm Budget Amt 3 Perm Vac 280,206.00 Temp Budget Amt 6 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE		
ASST DA III	00000458	GRP 14	FT	P	11/30/2024	LOWER COURTS	110		83,635.00		04	100.000		
	51017044	GRP 14	FT	P	11/30/2024	LOWER COURTS	110		83,635.00		04	100.000		
167,270.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac														
ASSTCHPROMBU	51017742	GRP 13	FT	P	04/09/2024	ADMINISTRATION	110		75,729.00		07	100.000		
75,729.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac														
AST CNF AD D	51016240	GRP 04	FT	T	01/13/2024	ADMINISTRATION	110		42,940.00		02	100.000		
0.00 Perm Budget Amt 0 Perm Vac 42,940.00 Temp Budget Amt 1 Temp Vac														
AST CNF SC D	51017038	GRP 11	FT	P	10/21/2024	ADMINISTRATION	110		65,847.00		04	100.000		
65,847.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac														
SR CL TYP	51016229	GRP 04	FT	T	07/13/2024	LOWER COURTS	110		42,940.00		01	100.000		
	51016231	GRP 04	FT	T	11/02/2024	LOWER COURTS	110		42,940.00		01	100.000		
0.00 Perm Budget Amt 0 Perm Vac 85,880.00 Temp Budget Amt 2 Temp Vac														
SR PARALEGAL	51003270	GRP 07	FT	T	10/19/2024	LOWER COURTS	110		50,446.00		01	100.000		
0.00 Perm Budget Amt 0 Perm Vac 50,446.00 Temp Budget Amt 1 Temp Vac														
SR VIC WIT C	51014153	GRP 07	FT	T	06/17/2024	SPECIAL PROGRAMS	281	VICTIMWITNESS2425	50,446.00		01	0.000		
0.00 Perm Budget Amt 0 Perm Vac 50,446.00 Temp Budget Amt 1 Temp Vac														
Totals for District Attorney														
							308,846.00	Perm Budget Amt	4	Perm Vac	229,712.00	Temp Budget Amt	5	Temp Vac

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH ACT CL CV	51018678	GRP 07	FT	P	06/15/2024	CIVIL PROCESS	110		57,672.00		01	100.000
	57,672.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1	Temp Vac	
DEP SH CRIM	00002509	GRP 08	FT	T	11/30/2024	POLICE/PATROL SERVICES	110		68,863.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Budget Amt		1	Temp Vac	
DISP SHER	51010670	GRP 08	FT	T	09/21/2024	SHERIFF DISPATCH	230		55,613.00		01	47.000
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Budget Amt		1	Temp Vac	
EX ASST PR S	51009228	GRP 08	FT	T	10/19/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		59,673.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Budget Amt		1	Temp Vac	
REC CLK HC	51004832	GRP 06	FT	P	06/28/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		49,583.00		01	100.000
	49,583.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1	Temp Vac	
SERGEANT	00009583	GRP 09	FT	P	11/06/2024	COMMUNITY PROGRAMS	110		72,856.00		01	100.000
	72,856.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1	Temp Vac	
SGT OFFICER	00009610	GRP 11	FT	P	11/14/2024	PROFESSIONAL STANDARDS	110		74,320.00		01	100.000
	74,320.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1	Temp Vac	
Totals for Office of the Sheriff												
	254,431.00	Perm Budget Amt			4	Perm Vac	3	Temp Budget Amt	184,149.00	7	Temp Vac	

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CAP OFFC	00000805	GRP 12	FT	T	07/10/2024	SECURITY HC	110		83,631.00	1	01	100.000
CN MD AS TR	51018826	GRP 08	FT	P	10/19/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		81,989.00	1	01	100.000
	51018827	GRP 08	FT	P	10/19/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		81,989.00	1	01	100.000
	163,978.00	Perm Budget Amt			0	Perm Vac			83,631.00	2		
COR FAC MED	51007818	GRP 13	FT	P	11/06/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00	2	02	100.000
	51007820	GRP 13	FT	P	12/24/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00	2	02	100.000
	51010436	GRP 13	FT	P	10/15/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00	2	02	100.000
	51012333	GRP 13	FT	P	09/13/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		60,568.00	2	02	100.000
	242,272.00	Perm Budget Amt			4	Perm Vac			57,824.00	4		
COR OFF CF	51012739	GRP 11	FT	P	12/10/2024	SECURITY CF	110		57,824.00	3	01	100.000
	51018726	GRP 11	FT	P	11/04/2024	SECURITY CF	110		57,824.00	1	01	100.000
	51018829	GRP 11	FT	P	10/19/2024	SECURITY CF	110		57,824.00	1	01	100.000
	173,472.00	Perm Budget Amt			3	Perm Vac			63,109.00	3		
COR SERG	00002118	GRP 12	FT	T	11/17/2024	SECURITY CF	110		63,109.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			62,042.00	1		
COR SERG CF	51018570	GRP 12	FT	P	11/20/2024	SECURITY CF	110		62,042.00	1	01	100.000
	51018801	GRP 12	FT	P	11/20/2024	SECURITY CF	110		62,042.00	1	01	100.000
	124,084.00	Perm Budget Amt			2	Perm Vac			64,642.00	2		
DEP SH OF	00002531	GRP 08	FT	T	11/16/2024	SECURITY HC	110		64,642.00	1	01	100.000
	00002568	GRP 08	FT	T	10/06/2024	SECURITY HC	110		64,642.00	1	01	100.000
	00002573	GRP 08	FT	T	11/16/2024	SECURITY HC	110		64,642.00	1	01	100.000
	00002711	GRP 08	FT	T	10/05/2024	SECURITY HC	110		64,642.00	1	01	100.000
	51002705	GRP 08	FT	T	11/03/2024	SECURITY HC	110		64,642.00	1	01	100.000
	51005349	GRP 08	FT	P	12/25/2024	SECURITY HC	110		64,642.00	1	01	100.000
	51017835	GRP 08	FT	T	10/06/2024	SECURITY HC	110		64,642.00	1	01	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 116 Jail Management

Brie County

POSITION CONTROL

FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	1	6	Temp Budget Amt	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
64,642.00	51007721	GRP 07	FT	T	07/20/2024	HOLDING CENTER MEDICAL SERVICES	387,852.00	1	Temp Vac	387,852.00	110		65,820.00	7	02	100.000
	51010447	GRP 07	FT	P	08/30/2024	HOLDING CENTER MEDICAL SERVICES					110		65,820.00		02	100.000
	51010448	GRP 07	FT	P	10/01/2024	HOLDING CENTER MEDICAL SERVICES					110		65,820.00		02	100.000
	51010506	GRP 07	FT	P	12/13/2024	HOLDING CENTER MEDICAL SERVICES					110		65,820.00		02	100.000
	51010508	GRP 07	FT	P	08/23/2024	HOLDING CENTER MEDICAL SERVICES					110		65,820.00		02	100.000
263,280.00		Perm Budget Amt			4	Perm Vac	65,820.00	1	Temp Vac	65,820.00				5		
	51007834	GRP 10	FT	T	03/10/2024	CORRECTIONAL FACILITY MEDICAL SERVICES					110		92,075.00		02	100.000
	51010587	GRP 10	FT	P	09/07/2024	HOLDING CENTER MEDICAL SERVICES					110		92,075.00		02	100.000
92,075.00		Perm Budget Amt			1	Perm Vac	92,075.00	1	Temp Vac	92,075.00				2		
	51016671	GRP 11	FT	P	08/17/2024	SECURITY CF					110		58,885.00		02	100.000
58,885.00		Perm Budget Amt			1	Perm Vac	0.00	0	Temp Vac	0.00				1		
	00005417	GRP 03	FT	P	07/20/2204	FOOD SERVICES HC					110		43,389.00		03	100.000
	00005421	GRP 03	FT	T	11/02/2024	FOOD SERVICES HC					110		43,389.00		03	100.000
43,389.00		Perm Budget Amt			1	Perm Vac	43,389.00	1	Temp Vac	43,389.00				2		
	51011707	GRP 10	FT	P	10/21/2024	HOLDING CENTER MEDICAL SERVICES					110		52,075.00		01	100.000
52,075.00		Perm Budget Amt			1	Perm Vac	0.00	0	Temp Vac	0.00				1		
	00007793	GRP 06	FT	T	01/13/2024	SECURITY HC					110		49,583.00		01	100.000
	51004831	GRP 06	FT	P	01/05/2024	SECURITY HC					110		49,583.00		01	100.000
49,583.00		Perm Budget Amt			1	Perm Vac	49,583.00	1	Temp Vac	49,583.00				2		
	51007845	GRP 08	FT	P	07/21/2024	HOLDING CENTER MEDICAL SERVICES					110		81,989.00		02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES					110		81,989.00		02	100.000
	51010474	GRP 08	FT	P	05/08/2024	HOLDING CENTER MEDICAL SERVICES					110		81,989.00		02	100.000
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES					110		81,989.00		02	100.000
	51016087	GRP 08	FT	P	11/02/2024	HOLDING CENTER MEDICAL SERVICES					110		81,989.00		02	100.000
	51016088	GRP 08	FT	P	10/05/2024	HOLDING CENTER MEDICAL SERVICES					110		81,989.00		02	100.000

Report: ZHR_VACANT_POS_RPT
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 User: KAJDASZK
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	TOT VAC	CS CD	COUNTY SHARE
	327,956.00	Perm Budget Amt			4	Perm Vac	163,978.00	Temp Budget Amt	2	Temp Vac	6
REG NURSE CH	51013385	GRP 08	FT	T	09/24/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110			02	100.000
	51013386	GRP 08	FT	P	09/04/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110			02	100.000
	51013387	GRP 08	FT	P	05/18/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110			02	100.000
	162,914.00	Perm Budget Amt			2	Perm Vac	81,457.00	Temp Budget Amt	1	Temp Vac	3
SGT OFFICER	00009606	GRP 11	FT	T	11/16/2024	SECURITY HC	110			01	100.000
	00009611	GRP 11	FT	P	12/30/2024	TRANSPORTATION	110			01	100.000
	51005313	GRP 11	FT	P	11/02/2024	SECURITY HC	110			01	100.000
	148,640.00	Perm Budget Amt			2	Perm Vac	74,320.00	Temp Budget Amt	1	Temp Vac	3
SR AC CL T C	00008138	GRP 06	FT	P	10/19/2024	SECURITY HC	110			01	100.000
	49,583.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SR MD SC SH	51007811	GRP 04	FT	P	09/12/2024	HOLDING CENTER MEDICAL SERVICES	110			01	100.000
	51016919	GRP 04	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110			01	100.000
	89,648.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
SR NUR PR CH	51018061	GRP 16	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110			07	100.000
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110			07	100.000
	248,224.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
Totals for Jail Management											
	2,354,700.00	Perm Budget Amt			34	Perm Vac	1,105,214.00	Temp Budget Amt	16	Temp Vac	50

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51016977	GRP 04	FT	T	08/21/2024	SUPPORT COLLECTION UNIT	110		42,940.00	01	37.770	
	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		42,940.00	01	47.220	
	0.00	Perm Budget Amt			0	Perm Vac		85,880.00	Temp Budget Amt	2	Temp Vac	
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		42,940.00	01	47.370	
	00000089	GRP 04	FT	P	08/10/2024	EMPLOYMENT ASSESSMENT	110		42,940.00	01	32.690	
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		42,940.00	01	47.220	
	128,820.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
AST SP INV	51018705	GRP 07	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		50,446.00	01	37.870	
	50,446.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
ATTORNEY SS	00002148	GRP 14	FT	T	09/21/2024	CHILDREN'S SERVICES	110		83,635.00	01	49.200	
	00002149	GRP 14	FT	T	02/25/2024	CHILDREN'S SERVICES	110		83,635.00	01	49.200	
	51015201	GRP 14	FT	T	11/17/2024	CHILDREN'S SERVICES	110		83,635.00	01	49.020	
	0.00	Perm Budget Amt			0	Perm Vac		250,905.00	Temp Budget Amt	3	Temp Vac	
CASE ASST SS	51017759	GRP 06	FT	T	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		47,595.00	01	49.020	
	51018057	GRP 06	FT	P	09/07/2024	ADULT & FAMILY SERVICES	110		47,595.00	01	49.020	
	51018244	GRP 06	FT	P	08/10/2024	ADULT & FAMILY SERVICES	110		47,595.00	01	49.020	
	51018758	GRP 06	FT	P	11/16/2024	ADULT & FAMILY SERVICES	110		47,595.00	01	49.020	
	142,785.00	Perm Budget Amt			3	Perm Vac		47,595.00	Temp Budget Amt	1	Temp Vac	
CASEASTSSSPS	51017741	GRP 06	FT	P	01/01/2023	SERVICES DIVISION ADMINISTRATION	110		47,595.00	01	49.020	
	47,595.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
CASEMWR HP	00000927	GRP 09	FT	P	11/30/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51011952	GRP 09	FT	P	07/19/2023	CPS AFTER HOURS PROGRAM	110		56,871.00	02	49.020	
	51012513	GRP 09	FT	P	08/07/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00	02	49.020	
	51018444	GRP 09	FT	P	11/02/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51018590	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51018591	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51018592	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51018593	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51018594	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51018595	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51018596	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	
	51018597	GRP 09	FT	P	06/29/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00	02	49.020	
	51018598	GRP 09	FT	P	06/29/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,871.00	02	49.020	
	51018609	GRP 09	FT	P	06/29/2024	CHILD PROTECTIVE SERVICES	110		56,871.00	02	49.020	

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp	Budget Amt	Perm Vac	Temp Budget Amt	0	Temp Vac	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
							20	20	0	20	0	20						
CASEWORKER	00000894	GRP 09	FT	T	11/02/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000913	GRP 09	FT	P	10/05/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000941	GRP 09	FT	T	11/02/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000945	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000948	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000959	GRP 09	FT	P	08/10/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000965	GRP 09	FT	T	11/30/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000966	GRP 09	FT	P	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000972	GRP 09	FT	P	09/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00000978	GRP 09	FT	T	12/31/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	00001308	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51002677	GRP 09	FT	T	06/03/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51003672	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51005520	GRP 09	FT	T	11/02/2024	HOMEFINDING/RECRUITMENT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009583	GRP 09	FT	T	02/24/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009585	GRP 09	FT	T	03/23/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009587	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009588	GRP 09	FT	T	11/16/2024	ADOPTION	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009590	GRP 09	FT	T	11/30/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009594	GRP 09	FT	T	11/02/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009600	GRP 09	FT	T	11/30/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009721	GRP 09	FT	P	10/22/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009744	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51009746	GRP 09	FT	P	09/21/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51011929	GRP 09	FT	T	11/02/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51011930	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51011955	GRP 09	FT	P	08/24/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51012060	GRP 09	FT	T	06/17/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51012063	GRP 09	FT	P	08/12/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51012076	GRP 09	FT	T	11/30/2024	CPS AFTER HOURS PROGRAM	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51012078	GRP 09	FT	T	08/10/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51012355	GRP 09	FT	T	11/30/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51012360	GRP 09	FT	T	08/10/2024	CHILD PROTECTIVE SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51012904	GRP 09	FT	P	11/16/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110	56,871.00		56,871.00			110		56,871.00	01	49.020	
	51012905	GRP 09	FT	T	07/01/2024	ADULT & FAMILY SERVICES	110	56,871.00		56,871.00			110		56,871.00	01	49.020	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Amt	Temp Budget Amt	20 Perm Vac	Temp Budget Amt	0 Temp Vac	1 Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
1,137,420.00	Perm Budget Amt				20	Perm Vac			1,137,420.00	Temp Budget Amt	20	Temp Vac	40					
CH PR TM LDR	00001268	GRP 11	FT	P	12/06/2024	CHILD PROTECTIVE SERVICES	110		65,847.00	Temp Budget Amt	110	Temp Budget Amt	0	Temp Vac	65,847.00	01	49.200	
65,847.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	1	Temp Vac	1					
CH SUP INV	00001346	GRP 07	FT	T	10/05/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		50,446.00	Temp Budget Amt	110	Temp Budget Amt	0	Temp Vac	50,446.00	01	37.770	
00001356	GRP 07	FT	T	04/22/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110			50,446.00	Temp Budget Amt	110	Temp Budget Amt	0	Temp Vac	50,446.00	01	37.770	
00001389	GRP 07	FT	T	06/03/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110			50,446.00	Temp Budget Amt	110	Temp Budget Amt	0	Temp Vac	50,446.00	01	37.770	
51016871	GRP 07	FT	T	10/19/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110			50,446.00	Temp Budget Amt	110	Temp Budget Amt	0	Temp Vac	50,446.00	01	37.770	
0.00	Perm Budget Amt				0	Perm Vac			201,784.00	Temp Budget Amt	4	Temp Vac	4					
CHD PROT CRD	51009978	GRP 12	FT	T	11/02/2024	CHILD PROTECTIVE SERVICES	110		69,952.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	69,952.00	01	49.200	
0.00	Perm Budget Amt				0	Perm Vac			69,952.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	69,952.00	01	49.200	
CHF ACT CLK	51010953	GRP 07	FT	T	02/01/2024	FINANCIAL RECORDS & SERVICES	110		50,446.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	50,446.00	01	47.220	
0.00	Perm Budget Amt				0	Perm Vac			50,446.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	50,446.00	01	47.220	
CLERK	51009639	GRP 01	FT	P	08/15/2024	EC WORKS CENTER	110		39,749.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	39,749.00	01	38.490	
51017002	GRP 01	FT	T	09/21/2024	EMPLOYMENT ASSESSMENT	110			39,749.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	39,749.00	01	32.690	
39,749.00	Perm Budget Amt				1	Perm Vac			39,749.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	39,749.00	01	38.490	
CLERK TYPIST	00001584	GRP 01	FT	T	09/07/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		39,749.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	39,749.00	01	37.770	
00001589	GRP 01	FT	T	11/13/2024	CHILDREN'S SERVICES	110			39,749.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	39,749.00	01	49.020	
51009665	GRP 01	FT	T	06/15/2024	FINANCIAL RECORDS & SERVICES	110			39,749.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	39,749.00	01	47.220	
51009667	GRP 01	FT	T	10/05/2024	FINANCIAL RECORDS & SERVICES	110			39,749.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	39,749.00	01	47.220	
0.00	Perm Budget Amt				0	Perm Vac			158,996.00	Temp Budget Amt	4	Temp Vac	4					
SS 55A	00001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110		39,749.00	Temp Budget Amt	110	Temp Budget Amt	1	Temp Vac	39,749.00	02	47.220	

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM RES TECH	51017657	GRP 06	FT	T	07/14/2024	EMPLOYMENT ASSESSMENT	295		0.00	Temp Budget Amt	0	47,595.00	1	01	0.000
	0.00	Perm Budget Amt			0	Perm Vac			47,595.00	Temp Budget Amt	1				
CSWK ARAB HP	51017991	GRP 09	FT	P	05/04/2024	CHILD PROTECTIVE SERVICES	110		0.00	Temp Budget Amt	0	56,871.00	1	02	49.020
	56,871.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	56,871.00			
CSWK BENG HP	51017990	GRP 09	FT	P	08/21/2024	CHILD PROTECTIVE SERVICES	110		0.00	Temp Budget Amt	0	56,871.00	1	02	49.020
	56,871.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	56,871.00			
CSWK SPAN HP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		0.00	Temp Budget Amt	0	56,871.00	4	02	49.020
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		0.00	Temp Budget Amt	0	56,871.00			
	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - INDIRECT/INDIRECT	110		0.00	Temp Budget Amt	0	56,871.00			
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		0.00	Temp Budget Amt	0	56,871.00			
	227,484.00	Perm Budget Amt			4	Perm Vac			0.00	Temp Budget Amt	0	56,871.00			
CSWK SPAN SP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		0.00	Temp Budget Amt	0	56,871.00	1	01	49.020
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		0.00	Temp Budget Amt	0	56,871.00			
	113,742.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	91,896.00	2	01	37.770
DIR CHD SP E	00003012	GRP 15	FT	T	04/06/2024	LEGAL SERVICES - IVD	110		0.00	Temp Budget Amt	0	91,896.00	1	01	49.020
	0.00	Perm Budget Amt			0	Perm Vac			91,896.00	Temp Budget Amt	1	65,847.00			
DIV EQ & INC	51018177	GRP 11	FT	P	10/13/2023	SERVICES DIVISION ADMINISTRATION	110		0.00	Temp Budget Amt	0	65,847.00	1	01	49.020
	65,847.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	56,871.00			
EMP CO SPAN	51008450	GRP 09	FT	P	11/14/2023	EMPLOYMENT ASSESSMENT	110		0.00	Temp Budget Amt	0	56,871.00	1	01	32.690
	56,871.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	56,871.00			
COUNS	00003221	GRP 09	FT	T	09/21/2024	EMPLOYMENT ASSESSMENT	110		0.00	Temp Budget Amt	0	56,871.00	1	01	32.690
	51013182	GRP 09	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		0.00	Temp Budget Amt	0	56,871.00			

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 2	51017731	GRP 05	FT	T	09/07/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		44,913.00	02	02	0.000
EN CR WK 1	00003315	GRP 02	FT	T	11/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		40,346.00	02	02	0.000
FIR DP CO SS	51011563	GRP 18	FT	P	06/22/2024	DSS COMMISS. OFFICE & COMM RELATIONS	110		118,766.00	02	02	47.220
HD SWE	00004229	GRP 10	FT	P	12/26/2024	LONG TERM CARE ELIGIBILITY	110		60,403.00	01	01	0.000
MED CASE	00006431	GRP 09	FT	P	09/18/2024	MUR - MEDICAID UTILIZATION REVIEW	110		56,871.00	01	01	0.000
MGT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		83,635.00	01	01	47.220
PRIN CLERK	00007389	GRP 06	FT	T	09/21/2024	EMPLOYMENT ASSESSMENT	110		47,595.00	01	01	32.690
RECEPTIONIST	51016857	GRP 03	FT	T	07/15/2023	ADMIN. SUPPORT SERVICES ADMIN.	110		41,521.00	02	02	47.220
SOC W EX HP	00009798	GRP 06	FT	P	05/08/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	02	02	38.490
	00009838	GRP 06	FT	T	08/10/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	02	02	38.490
	00009913	GRP 06	FT	P	11/19/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	02	02	50.000
	51005503	GRP 06	FT	P	11/14/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	02	0.000
	51009811	GRP 06	FT	P	10/08/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	02	02	50.000
	51018494	GRP 06	FT	P	09/17/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	02	0.000
	51018623	GRP 06	FT	P	11/30/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	02	02	38.490
	51018628	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	02	02	38.490
	51018629	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	02	02	38.490
	51018632	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	02	02	50.000
	51018633	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	02	02	50.000

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51018634	GRP 06	FT	P	06/29/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00	02	0.000	0.000
	51018637	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	02	50.000	50.000
	51018638	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	02	50.000	50.000
	51018639	GRP 06	FT	P	06/29/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	02	50.000	50.000
	51018640	GRP 06	FT	P	11/06/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	0.000	0.000
	51018641	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	0.000	0.000
	51018642	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	0.000	0.000
	51018644	GRP 06	FT	P	06/29/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00	02	0.000	0.000
	51018645	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	0.000	0.000
	51018646	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	0.000	0.000
	51018647	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	0.000	0.000
	51018648	GRP 06	FT	P	06/29/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	02	0.000	0.000
1,047,090.00	Perm Budget Amt				22	Perm Vac	47,595.00	Temp Budget Amt		1	Temp Vac	23
SOC WEL EX	00009762	GRP 06	FT	T	06/17/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	01	0.000	0.000
	00009781	GRP 06	FT	P	07/02/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00	01	0.000	0.000
	00009789	GRP 06	FT	T	11/30/2024	CHILD DAY CARE	110		47,595.00	01	49.020	49.020
	00009797	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	01	50.000	50.000
	00009832	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00	01	37.700	37.700
	00009834	GRP 06	FT	P	04/20/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00	01	0.000	0.000
	00009837	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00	01	38.490	38.490
	00009858	GRP 06	FT	P	07/13/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	01	50.000	50.000
	00009864	GRP 06	FT	P	09/09/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	01	38.490	38.490
	00009866	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		47,595.00	01	37.700	37.700
	00009884	GRP 06	FT	P	12/10/2024	CHILD DAY CARE	110		47,595.00	01	49.020	49.020
	00009896	GRP 06	FT	T	06/03/2024	CHILD DAY CARE	110		47,595.00	01	49.020	49.020
	00009912	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00	01	0.000	0.000
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	01	0.000	0.000
	00009921	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00	01	38.490	38.490
	00009923	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	01	50.000	50.000
	00009932	GRP 06	FT	P	06/21/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00	01	0.000	0.000
	00009938	GRP 06	FT	T	10/05/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	01	50.000	50.000
	51002106	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00	01	38.490	38.490
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	01	0.000	0.000
	51002538	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	01	50.000	50.000
	51005504	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	01	50.000	50.000
	51005505	GRP 06	FT	T	08/10/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00	01	38.490	38.490
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00	01	38.490	38.490
	51009784	GRP 06	FT	T	08/10/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	01	38.490	38.490
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00	01	38.490	38.490
	51009787	GRP 06	FT	P	10/16/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	01	50.000	50.000
	51009798	GRP 06	FT	P	08/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	01	38.490	38.490
	51009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,595.00	01	0.000	0.000
	51009812	GRP 06	FT	P	03/09/2024	SNAP ELIGIBILITY TEAMS	110		47,595.00	01	50.000	50.000
	51009820	GRP 06	FT	T	03/11/2024	LONG TERM CARE ELIGIBILITY	110		47,595.00	01	0.000	0.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
904,305.00	Perm Budget Amt	19	Perm Vac	951,900.00	Temp Budget Amt	20	Temp Vac	39				
SOC WEL EX S	00009946	GRP 06	FT	P	06/01/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00		01	38.490
	00009948	GRP 06	FT	P	09/07/2024	EC WORKS CENTER	110		47,595.00		01	38.490
	00009956	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
	51009779	GRP 06	FT	P	06/01/2024	TTW-TRANSITION TO WORK TEAMS	110		47,595.00		01	38.490
142,785.00	Perm Budget Amt	3	Perm Vac	47,595.00	Temp Budget Amt	1	Temp Vac	4				
SPE AS MA SS	51010454	GRP 05	FT	T	10/16/2024	ADMIN. SUPPORT SERVICES ADMIN.	110		44,913.00		01	47.220
	0.00	Perm Budget Amt	0	Perm Vac	44,913.00	Temp Budget Amt	1	Temp Vac				
SPV CS INV	00010130	GRP 10	FT	T	10/06/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		60,403.00		01	37.770
	0.00	Perm Budget Amt	0	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac				
SR CASWRKER	00008326	GRP 10	FT	T	11/30/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
	51010083	GRP 10	FT	P	07/31/2024	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
	51013131	GRP 10	FT	P	01/06/2025	CHILD PROTECTIVE SERVICES	110		60,403.00		01	49.020
120,806.00	Perm Budget Amt	2	Perm Vac	60,403.00	Temp Budget Amt	1	Temp Vac	3				
SR CL TYP	00008578	GRP 04	FT	T	10/20/2024	EC WORKS CENTER	110		42,940.00		01	38.490
	00008600	GRP 04	FT	T	07/14/2024	EC WORKS CENTER	110		42,940.00		01	37.700
	00008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES	110		42,940.00		01	38.650
	00008680	GRP 04	FT	T	10/19/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		42,940.00		01	37.770
	00008682	GRP 04	FT	P	03/09/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		42,940.00		01	0.000
	51009631	GRP 04	FT	T	04/21/2024	EC WORKS CENTER	110		42,940.00		01	38.490
	51013183	GRP 04	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		42,940.00		01	32.690

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Budget Amt	FUND GRANT	TOT VAC	CS CD	COUNTY SHARE
SR CLERK	00008380	GRP 03	FT	P	07/13/2024	CHILD DAY CARE	214,700.00	5	Temp Vac	7	01	49.200
	00008407	GRP 03	FT	P	11/16/2024	INVESTIGATIONS AND COLLECTIONS		110			01	37.700
	00008411	GRP 03	FT	P	04/06/2024	EC WORKS CENTER		110			01	38.490
	51008322	GRP 03	FT	P	04/20/2024	EC WORKS CENTER		110			01	38.490
	51016862	GRP 03	FT	P	07/29/2024	FINANCIAL RECORDS & SERVICES		110			01	47.220
207,605.00 Perm Budget Amt												
SR CS AST SS	51014101	GRP 08	FT	P	06/25/2024	ADOPTION		110			01	49.020
53,527.00 Perm Budget Amt												
SR PARALRGAL	00009174	GRP 07	FT	T	11/03/2024	ADMINISTRATION		110			01	49.020
	00009176	GRP 07	FT	P	12/03/2024	CHILDREN'S SERVICES		110			01	49.200
50,446.00 Perm Budget Amt												
SR SWE	00009389	GRP 07	FT	T	10/05/2024	EC WORKS CENTER		110			01	39.520
	00009393	GRP 07	FT	P	10/23/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS		110			01	38.490
	00009410	GRP 07	FT	T	11/30/2024	SNAP ELIGIBILITY TEAMS		110			01	50.000
	00009443	GRP 07	FT	T	07/27/2024	TW-TRANSITION TO WORK TEAMS		110			01	38.490
	00009458	GRP 07	FT	T	10/05/2024	LONG TERM CARE ELIGIBILITY		110			01	0.000
	00009478	GRP 07	FT	T	09/07/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS		110			01	38.490
	00009513	GRP 07	FT	T	08/24/2024	SNAP ELIGIBILITY TEAMS		110			01	50.000
	51005466	GRP 07	FT	T	11/16/2024	SNAP ELIGIBILITY TEAMS		110			01	50.000
50,446.00 Perm Budget Amt												
SS CLIN SP	51017757	GRP 11	FT	P	10/21/2024	SERVICES DIVISION ADMINISTRATION	353,122.00	7	Temp Vac	8	01	49.020
65,847.00 Perm Budget Amt												
SS TEC LIAIS	51016901	GRP 08	FT	P	10/22/2024	TECHNICAL SUPPORT		110			01	47.220
53,527.00 Perm Budget Amt												
COMM WKR	00009731	GRP 05	FT	T	11/02/2024	ADOPTION		110			01	49.020
	00009745	GRP 05	FT	P	05/04/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT		110			01	49.200
	00009748	GRP 05	FT	P	11/12/2024	ADULT & FAMILY SERVICES		110			01	49.200
	00009759	GRP 05	FT	T	10/20/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT		110			01	49.200
	00009760	GRP 05	FT	T	10/20/2024	CHILD PROTECTIVE SERVICES		110			01	49.020
	51012085	GRP 05	FT	P	10/19/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT		110			01	49.200

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	134,739.00	Perm Budget Amt			3	Perm Vac	110		134,739.00	3		Temp Vac
SUP ACCTS	00010179	GRP 09	FT	T	11/16/2024	FINANCIAL RECORDS & SERVICES	110		56,871.00	1	01	47.220
	0.00	Perm Budget Amt			0	Perm Vac	110		56,871.00	1		Temp Vac
SWE-SP	51002671	GRP 06	FT	P	07/27/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,595.00	02		38.490
	51018649	GRP 06	FT	P	06/29/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		47,595.00	02		38.490
	95,190.00	Perm Budget Amt			2	Perm Vac	110		95,190.00	2		Temp Vac
WK REL SUP	00010483	GRP 04	FT	P	10/05/2024	EMPLOYMENT ASSESSMENT	110		38,574.00	02		78.650
	38,574.00	Perm Budget Amt			1	Perm Vac	110		38,574.00	1		Temp Vac
WKF DEV SP	51005532	GRP 10	FT	P	10/02/2024	EMPLOYMENT ASSESSMENT	110		60,403.00	01		32.690
	60,403.00	Perm Budget Amt			1	Perm Vac	110		60,403.00	1		Temp Vac

Totals for Department of Social Services

6,775,130.00	Perm Budget Amt				130	Perm Vac	110		4,576,657.00	88		Temp Vac
												218

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 122 Dept of Public Works

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HTH SF CR PW	51004550	GRP 08	FT	P	10/24/2024	ADMINISTRATION - B&G	110		53,527.00	1	01	100.000
	53,527.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
LABORER	00005535	GRP 03	FT	P	11/12/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51001148	GRP 03	FT	T	08/01/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51001155	GRP 03	FT	T	10/21/2023	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51016604	GRP 03	FT	T	11/16/2024	CUSTODIAL SERVICES	110		37,552.00		03	100.000
	51016606	GRP 03	FT	T	11/30/2024	UNIFIED COURT SYSTEM	110		37,552.00		03	11.000
	51016610	GRP 03	FT	P	10/31/2024	CUSTODIAL SERVICES	110		37,552.00		03	100.000
	75,104.00	Perm Budget Amt			2	Perm Vac	150,208.00	Temp Budget Amt		4	Temp Vac	
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/2024	ADMINISTRATION - B&G	110		41,521.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac	41,521.00	Temp Budget Amt		1	Temp Vac	
STATION ENG	00010085	GRP 09	FT	P	09/07/2024	PHYSICAL PLANT OPERATIONS	110		53,011.00		01	100.000
	51001143	GRP 09	FT	P	06/07/2024	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		53,011.00		01	100.000
	106,022.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	

Totals for Dept of Public Works

234,653.00 Perm Budget Amt 5 Perm Vac 191,729.00 Temp Budget Amt 5 Temp Vac 10

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB
 Department: 123 Highways (DPW)

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTO MECH HW	51017054	GRP 09	FT	T	10/19/2024	LANCASTER DISTRICT	210		50,334.00	1	02	100.000
	0.00	Perm Budget Amt			0	Perm Vac			50,334.00	1		
CREW CHF HWY	51012720	GRP 10	FT	P	02/21/2025	EAST AURORA DISTRICT	210		52,518.00	1	01	100.000
	52,518.00	Perm Budget Amt			1	Perm Vac			52,518.00	1		
JR PERMIT IN	51005564	GRP 09	FT	T	05/10/2024	DESIGN	210		56,871.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			56,871.00	1		
LAB HWY	00005691	GRP 03	FT	T	08/10/2024	EAST AURORA DISTRICT	210		41,796.00	1	03	100.000
	0.00	Perm Budget Amt			0	Perm Vac			41,796.00	1		
MOT EQ OP	00006490	GRP 05	FT	T	10/05/2024	LANCASTER DISTRICT	210		44,142.00	1	02	100.000
	00006499	GRP 05	FT	P	11/30/2024	EAST CONCORD DISTRICT	210		44,142.00	1	02	100.000
	00006529	GRP 05	FT	P	10/31/2024	EAST AURORA DISTRICT	210		44,142.00	1	02	100.000
	00006542	GRP 05	FT	T	06/15/2024	HAMBURG DISTRICT	210		44,142.00	1	02	100.000
	00006563	GRP 05	FT	T	08/24/2024	CLARENCE DISTRICT	210		44,142.00	1	02	100.000
	00006569	GRP 05	FT	P	08/02/2024	EAST AURORA DISTRICT	210		44,142.00	1	02	100.000
	00006578	GRP 05	FT	T	06/29/2024	CLARENCE DISTRICT	210		44,142.00	1	02	100.000
	51003499	GRP 05	FT	P	09/05/2024	EAST AURORA DISTRICT	210		44,142.00	1	02	100.000
	51003500	GRP 05	FT	P	06/26/2024	HAMBURG DISTRICT	210		44,142.00	1	02	100.000
	51003502	GRP 05	FT	P	10/01/2024	CLARENCE DISTRICT	210		44,142.00	1	02	100.000
	51012708	GRP 05	FT	T	06/29/2024	LANCASTER DISTRICT	210		44,142.00	1	02	100.000
	51012712	GRP 05	FT	T	03/11/2023	HAMBURG DISTRICT	210		44,142.00	1	02	100.000
	264,852.00	Perm Budget Amt			6	Perm Vac			264,852.00	6		
MTR EQ OP II	51018711	GRP 07	FT	P	10/14/2024	EAST CONCORD DISTRICT	210		47,326.00	1	07	100.000
	47,326.00	Perm Budget Amt			1	Perm Vac			47,326.00	1		
PR ENG ASST	51009685	GRP 08	FT	T	07/14/2024	DESIGN	210		53,527.00	1	01	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 123 Highways (DPW)

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac	53,527.00	Temp Budget Amt		1	Temp Vac	
PROJ MGR-DPW	51018760	GRP 14	FT	P	11/20/2024	DESIGN	210		83,635.00		01	100.000
	83,635.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1	Temp Vac	
RECEPTIONIST	51009689	GRP 03	FT	T	02/10/2024	ADMINISTRATION	210		41,521.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac	41,521.00	Temp Budget Amt		1	Temp Vac	
SPV CH AC CL	51012651	GRP 09	FT	P	08/04/2023	DESIGN	210		56,871.00		01	100.000
	56,871.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1	Temp Vac	
SR CIV ENG	00008349	GRP 14	FT	T	03/09/2024	DESIGN	210		83,635.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	83,635.00	Temp Budget Amt		1	Temp Vac	

Totals for Highways (DPW)

505,202.00	Perm Budget Amt	10	Perm Vac	592,536.00	Temp Budget Amt	12	Temp Vac	22
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Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 124 Dept of Mental Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR MH S I A	51016701	GRP 11	FT	T	08/20/2024	ADULT MENTAL HEALTH SERVICES	110		65,847.00		01	50.000

0.00 Perm Budget Amt 0 Perm Vac 65,847.00 Temp Budget Amt 1 Temp Vac

Totals for Dept of Mental Health

0.00 Perm Budget Amt 0 Perm Vac 65,847.00 Temp Budget Amt 1 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN WK	00002973	GRP 09	FT	P	06/27/2024	INTAKE	110		56,871.00		01	51.000
	51016008	GRP 09	FT	P	09/30/2024	INTAKE	110		56,871.00		01	51.000
	113,742.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
DET SEC GD	00002962	GRP 05	FT	T	05/06/2023	BUILDING SERVICES	110		40,579.00		01	51.000
	0.00	Perm Budget Amt			0	Perm Vac	40,579.00	Temp Budget Amt		1	Temp Vac	1
DEFAC SG HP	00002965	GRP 05	FT	P	12/15/2023	BUILDING SERVICES	110		40,579.00		02	51.000
	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES	110		40,579.00		02	51.000
	51018533	GRP 05	FT	P	06/24/2024	BUILDING SERVICES	110		40,579.00		02	51.000
	121,737.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3
JR YDW	51017895	GRP 06	FT	P	08/31/2024	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
	51017897	GRP 06	FT	P	01/01/2023	SECURE DIRECT CARE SUPPORT	110		43,358.00		07	51.000
	86,716.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
JUV JU CO HP	51010687	GRP 10	FT	P	10/30/2024	NON-SECURE CHLD CARE	110		60,403.00		02	0.000
	51016393	GRP 10	FT	P	07/20/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		02	51.000
	120,806.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
JUVE JUS CON	51010680	GRP 10	FT	P	05/23/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		01	51.000
	51010682	GRP 10	FT	T	06/10/2024	NON-SECURE CHLD CARE	110		60,403.00		01	0.000
	51010684	GRP 10	FT	T	01/27/2024	JUVENILE DELINQUENCY SERVICES TEAM	110		60,403.00		01	51.000
	60,403.00	Perm Budget Amt			1	Perm Vac	120,806.00	Temp Budget Amt		2	Temp Vac	3
SR DIR YTH B	51015151	GRP 14	FT	P	06/19/2024	YOUTH DEV. DELINQUENCY PREVENTION	110		83,635.00		01	51.000
	83,635.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR YTH DT WK	51017666	GRP 08	FT	P	10/26/2024	YOUTH DETENTION - RAISE THE AGE	110		49,581.00		01	51.000

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	49,581.00	Perm Budget Amt			1	Perm Vac			0.00				1		
YTH DE WK HP	00010498	GRP 07	FT	P	09/17/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51013102	GRP 07	FT	P	08/09/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51015077	GRP 07	FT	P	03/08/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51015080	GRP 07	FT	T	07/13/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51016391	GRP 07	FT	P	08/08/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018526	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018527	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018528	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018529	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018530	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018553	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018554	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018555	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	51018556	GRP 07	FT	P	07/15/2024	SECURE CHILD CARE	110					46,365.00		02	51.000
	602,745.00	Perm Budget Amt			13	Perm Vac			46,365.00				14		
YTH DET WK	00010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110					46,365.00		01	51.000
	00010506	GRP 07	FT	T	02/24/2024	SECURE CHILD CARE	110					46,365.00		01	51.000
	51008656	GRP 07	FT	P	11/12/2024	SECURE CHILD CARE	110					46,365.00		01	51.000
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110					46,365.00		01	51.000
	51015086	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110					46,365.00		01	51.000
	139,095.00	Perm Budget Amt			3	Perm Vac			92,730.00				5		
YTH SE PL CR	51014361	GRP 08	FT	P	04/01/2024	YOUTH DEV. DELINQUENCY PREVENTION	110					53,527.00		01	38.000
	53,527.00	Perm Budget Amt			1	Perm Vac			0.00				1		

Totals for Youth Services Division

1,431,987.00 Perm Budget Amt

300,480.00 Temp Budget Amt

29 Perm Vac

6 Temp Vac

35

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 126 Probation

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 29
 Date: 01/17/2025
 Time: 14:35:00
 As of: 11/30/2024

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BILL ACCT CL	51005932	GRP 06	FT	T	06/01/2024	PROBATION ADMINISTRATION & OPERATIONS	110		47,595.00	1	01	88.000
	0.00	Perm Budget Amt			0	Perm Vac			47,595.00	1		Temp Budget Amt
PEER NAV SUD	51017664	GRP 03	FT	P	02/16/2024	PROBATION SERVICES - ADULT	295		41,521.00	1	01	0.000
	41,521.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Budget Amt
PROB ASST	51017860	GRP 07	FT	T	10/05/2024	PROBATION SERVICES - ADULT	110		50,446.00	1	01	88.000
	0.00	Perm Budget Amt			0	Perm Vac			50,446.00	1		Temp Budget Amt
PROB OFF SP	51005755	GRP 11	FT	T	03/09/2024	PROBATION SERVICES - ADULT	110		65,847.00	1	01	88.000
	0.00	Perm Budget Amt			0	Perm Vac			65,847.00	1		Temp Budget Amt
PROB OFFICER	51010433	GRP 11	FT	T	11/07/2024	PROBATION SERVICES - ADULT	110		65,847.00	1	01	88.000
	51016699	GRP 11	FT	T	11/07/2024	PROBATION SERVICES - JUVENILE/FAM CRT.	110		65,847.00	1	01	88.000
	0.00	Perm Budget Amt			0	Perm Vac			131,694.00	2		Temp Budget Amt
PROB SUP 1	51005212	GRP 12	FT	P	09/14/2024	PROBATION SERVICES - ADULT	110		69,952.00	2	01	88.000
	51016402	GRP 12	FT	P	10/30/2024	PROBATION SERVICES - ADULT	110		69,952.00	2	01	100.000
	139,904.00	Perm Budget Amt			2	Perm Vac			0.00	0		Temp Budget Amt
SR CL TYP	51016683	GRP 04	FT	P	10/19/2024	PROBATION SERVICES - ADULT	110		42,940.00	2	01	88.000
	42,940.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Budget Amt
VICTIM ADV	51018566	GRP 07	FT	P	08/21/2024	PROBATION SERVICES - ADULT	281	OVS2425	50,446.00	1	01	19.430
	50,446.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Budget Amt

Totals for Probation

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51013062	GRP 04	FT	P	08/23/2024	HARM REDUCTION	110		42,940.00	1	01	64.000
	42,940.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
ACCOUNTANT	51016812	GRP 09	FT	T	01/02/2024	SURVEILLANCE & EPIDEMIOLOGY	281	ELCSCHOOLS2122	56,871.00	01	0.000	
	51018537	GRP 09	FT	P	05/23/2024	HARM REDUCTION	295		56,871.00	01	0.000	
	56,871.00	Perm Budget Amt			1	Perm Vac		56,871.00	Temp Budget Amt	1	Temp Vac	
CHF ACT CLK	51018759	GRP 07	FT	P	11/07/2024	PRIMARY CARE SERVICES	281	WOMENHLTH2024	50,446.00	01	61.000	
	50,446.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
CLINICAL CRD	51018709	GRP 11	FT	P	09/26/2024	EMS AMBULANCE OPERATIONS	110		65,847.00	01	91.000	
	65,847.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
DENT HYG	51009235	GRP 07	FT	P	10/05/2024	DENTAL HEALTH EDUCATION	110		50,446.00	01	64.000	
	50,446.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
DIR HARM RED	51018365	GRP 13	FT	P	10/25/2024	HARM REDUCTION	110		75,729.00	01	64.000	
	75,729.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
ENV CHEMIST	51018440	GRP 12	FT	P	05/04/2024	PUBLIC HEALTH LAB ADMINISTRATION	281	SPHI2227	69,952.00	01	0.000	
	69,952.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
INV PH SAN	00005219	GRP 08	FT	T	11/17/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00	01	64.000	
	00005226	GRP 08	FT	T	11/17/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00	01	64.000	
	51002733	GRP 08	FT	P	11/16/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		53,527.00	01	64.000	
	51018429	GRP 08	FT	P	11/15/2024	LEAD POISONING PREVENTION	281	LRR2425	53,527.00	01	0.000	
	51018432	GRP 08	FT	P	10/05/2024	LEAD POISONING PREVENTION	281	LRR2425	53,527.00	01	0.000	
	51018433	GRP 08	FT	T	11/16/2024	LEAD POISONING PREVENTION	281	LRR2425	53,527.00	01	0.000	
	51018434	GRP 08	FT	P	10/09/2024	LEAD POISONING PREVENTION	281	LRR2425	53,527.00	01	0.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
214,108.00	Perm Budget Amt									7		
JR ADM ASST	51018052	GRP 07	FT	P	10/10/2024	EMS ADMINISTRATION	110		50,446.00		01	100.000
	50,446.00	Perm Budget Amt								1		
JR ED SP EH	51018753	GRP 08	FT	P	10/05/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	JUUL2425	53,527.00		01	0.000
	53,527.00	Perm Budget Amt								1		
PEER NAV SUD	51016691	GRP 03	FT	P	06/03/2023	HARM REDUCTION	295		41,521.00		01	0.000
	41,521.00	Perm Budget Amt								1		
PH ED-HE EQ	51016732	GRP 08	FT	P	10/05/2024	OFFICE OF HEALTH EQUITY	110		53,527.00		01	64.000
	53,527.00	Perm Budget Amt								1		
PHYS ASST	51018320	GRP 16	FT	P	11/19/2024	STD OUTREACH	110		100,786.00		01	64.000
	100,786.00	Perm Budget Amt								1		
PRIN CLERK	51018307	GRP 06	FT	P	08/31/2024	YOUTH DETENTION HEALTH SERVICES	110		47,595.00		01	64.000
	51018438	GRP 06	FT	P	05/04/2024	LEAD POISONING PREVENTION	281	LRR2425	47,595.00		01	0.000
	95,190.00	Perm Budget Amt								2		
RECEPTIONIST	51012602	GRP 03	FT	P	10/03/2024	STD OUTREACH	110		41,521.00		02	64.000
	41,521.00	Perm Budget Amt								1		
SPV CH AC CL	51016835	GRP 09	FT	P	08/16/2024	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		56,871.00		01	55.000
	56,871.00	Perm Budget Amt								1		
SR ADM CLK	51018802	GRP 08	FT	P	11/29/2024	MEDICAL EXAMINER'S OFFICE	110		53,527.00		01	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 127 Health

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR CL TYP	51018439	GRP 04	FT	T	10/25/2024	LEAD POISONING PREVENTION	281	LRR2425	42,940.00		1	42,940.00	01		0.000
SR INV PH SN	51016430	GRP 10	FT	T	11/30/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB2425	60,403.00		1	60,403.00	01		0.000
SR PH SANIT	51017056	GRP 12	FT	P	11/16/2024	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		69,952.00		1	69,952.00	01		64.000
SUP CHAIN AS	51016736	GRP 07	FT	P	10/25/2024	EMS ADMINISTRATION	110		50,446.00		1	50,446.00	01		100.000
TOXICOLO III	51009365	GRP 13	FT	T	10/25/2024	TOXICOLOGY LAB	110		75,729.00		1	75,729.00	02		100.000
Totals for Health									396,524.00	7	Temp Vac		30		

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 150 Board of Elections

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		56,871.00	1	05	100.000
	56,871.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		50,446.00	05	100.000	
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		50,446.00	05	100.000	
	100,892.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		53,527.00	05	100.000	
	53,527.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		47,595.00	05	100.000	
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		47,595.00	05	100.000	
	51007031	GRP 06	FT	P	09/21/2024	ADMINISTRATION-BOE - DEM.	110		47,595.00	05	100.000	
	51008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.	110		47,595.00	05	100.000	
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		47,595.00	05	100.000	
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		47,595.00	05	100.000	
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		47,595.00	05	100.000	
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		47,595.00	05	100.000	
	51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00	05	100.000	
	51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		47,595.00	05	0.000	
	51014311	GRP 06	FT	P	07/08/2024	ADMINISTRATION-BOE - REP.	110		47,595.00	05	100.000	
	523,545.00	Perm Budget Amt			11	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		65,847.00	05	100.000	
	65,847.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
JR ELECT CLK	51003563	GRP 04	FT	P	12/02/2023	ADMINISTRATION-BOE - DEM.	110		42,940.00	05	100.000	
	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		42,940.00	05	100.000	
	51003565	GRP 04	FT	P	01/22/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00	05	100.000	
	51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00	05	100.000	
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		42,940.00	05	100.000	
	51004715	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		42,940.00	05	100.000	
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		42,940.00	05	100.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	300,580.00	Perm Budget Amt			7	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	7
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		53,527.00		05	100.000
	53,527.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR ELEC CLK	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003562	GRP 07	FT	P	01/03/2023	ADMINISTRATION-BOE - DEM.	110		50,446.00		05	100.000
	51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
	151,338.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3
SUPV BA DES	51009102	GRP 12	FT	P	11/18/2023	ADMINISTRATION-BOE - DEM.	110		69,952.00		05	100.000
	69,952.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
	51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110		50,446.00		05	100.000
	100,892.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2

Totals for Board of Elections

1,476,971.00 Perm Budget Amt 30 Perm Vac 0 Temp Budget Amt 0 Temp Vac 30

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 160 County Attorney - Dept of Law

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST CA PGL7	00000341	GRP 17	FT	P	10/19/2024	LEGAL COUNSEL	110	109,579.00	1	04	100.000

Temp Budget Amt	Temp Budget Amt	Temp Budget Amt	Temp Vac	Temp Vac	Temp Vac
109,579.00	0.00	0.00	0	0	1

Totals for County Attorney - Dept of Law

109,579.00	0.00	0.00	0	0	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51018351	GRP 04	FT	T	08/24/2024	PAYROLL	110		42,940.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	42,940.00	Temp Budget Amt	1	Temp Vac	1		
INT PER SPEC	51006892	GRP 13	FT	T	09/14/2024	EXAMINATION SERVICES	110		75,729.00		02	100.000
	0.00	Perm Budget Amt		0	Perm Vac	75,729.00	Temp Budget Amt	1	Temp Vac	1		

Totals for Personnel

0.00	Perm Budget Amt	0	Perm Vac	118,669.00	Temp Budget Amt	2	Temp Vac	2
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 162 Environment & Planning Division
 Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADMIN ASST	51018703	GRP 09	FT	P	08/24/2024	ENVIRONMENTAL COMPLIANCE	281	ECLIPSE1922	56,871.00	1	01	0.000
	56,871.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt			Temp Vac
HOUSING SPEC	51009715	GRP 10	FT	P	12/21/2023	COMMUNITY DEVELOPMENT	290		60,403.00	1	01	0.000
	60,403.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt			Temp Vac
INF TECH SPE	51016707	GRP 08	FT	P	05/04/2023	ENVIRONMENTAL COMPLIANCE	281	WNYSCGISCP1821	53,527.00	1	01	0.000
	53,527.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt			Temp Vac
PLANNER	51006310	GRP 10	FT	T	07/01/2023	PLANNING	110		60,403.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		1	Temp Budget Amt			Temp Vac
SR ENV CO SP	51015301	GRP 12	FT	T	09/21/2024	ENVIRONMENTAL COMPLIANCE	281	CTCEPP2429	69,952.00	1	01	18.000
	51018016	GRP 12	FT	T	04/02/2023	SOLID WASTE MANAGEMENT	281	HHWLP1823	69,952.00	1	01	0.000
	0.00	Perm Budget Amt			0	Perm Vac		2	Temp Budget Amt			Temp Vac
									139,904.00			
Totals for Environment & Planning Division												
	170,801.00	Perm Budget Amt			3	Perm Vac		3	Temp Budget Amt			Temp Vac
									200,307.00			

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADMIN CLERK	00000149	GRP 07	FT	P	08/24/2024	AREA AGENCY ON AGING	281	III-B2024	50,446.00	1	01	25.000
50,446.00	Perm Budget Amt				1	Perm Vac		0	Temp Vac			
CA MG SRS HP	51018499	GRP 07	FT	P	04/01/2024	AREA AGENCY ON AGING	281	NYCONNECTS2425	50,446.00	1	02	0.000
50,446.00	Perm Budget Amt				1	Perm Vac		0	Temp Vac			
CS MG SR SRV	00000859	GRP 07	FT	P	10/19/2024	COMMUNITY SERVICES COORDINATOR	110		50,446.00		01	50.000
00000860	GRP 07	FT	P	P	04/01/2024	COMMUNITY SERVICES COORDINATOR	110		50,446.00		01	50.000
00000870	GRP 07	FT	T	T	09/07/2024	AREA AGENCY ON AGING	281	ADCSI2425	50,446.00		01	0.000
00000871	GRP 07	FT	T	T	04/07/2024	AREA AGENCY ON AGING	281	NYCONNECTS2425	50,446.00		01	0.000
00000874	GRP 07	FT	T	T	04/01/2024	AREA AGENCY ON AGING	281	NYCONNECTS2425	50,446.00		01	0.000
00000875	GRP 07	FT	T	T	10/07/2024	AREA AGENCY ON AGING	281	III-E2024	50,446.00		01	25.000
51016454	GRP 07	FT	P	P	11/29/2024	AREA AGENCY ON AGING	281	UNMETNEED2425	50,446.00		01	0.000
151,338.00	Perm Budget Amt				3	Perm Vac		4	Temp Vac			
NUTRI COORD	51018388	GRP 09	FT	P	04/17/2024	AREA AGENCY ON AGING	281	III-B2024	56,871.00		01	25.000
56,871.00	Perm Budget Amt				1	Perm Vac		0	Temp Vac			

Totals for Senior Services

309,101.00	Perm Budget Amt				6	Perm Vac		4	Temp Vac			
56,871.00	Perm Budget Amt				1	Temp Budget Amt		0	Temp Vac			
56,871.00	Temp Budget Amt				1	Temp Budget Amt		0	Temp Vac			
56,871.00	Temp Budget Amt				1	Temp Budget Amt		0	Temp Vac			

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
GEN CR CH PK	51016841	GRP 11	FT	P	11/04/2024	COMO LAKE PARK	110		54,698.00		02	100.000
	54,698.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
PK MN WK I	51009994	GRP 03	FT	T	11/16/2024	GROVER CLEVELAND PARK	110		41,796.00		03	100.000
	51010028	GRP 03	FT	T	11/06/2024	GROVER CLEVELAND PARK	110		41,796.00		03	100.000
	51016845	GRP 03	FT	P	10/29/2024	SPRAGUE BROOK PARK	110		41,796.00		03	100.000
	41,796.00	Perm Budget Amt		1	Perm Vac		83,592.00	Temp Budget Amt		2	Temp Vac	
Totals for Parks												
	96,494.00	Perm Budget Amt		2	Perm Vac		83,592.00	Temp Budget Amt		2	Temp Vac	
												4

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 165 Central Police Services

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE EXA III	51010609	GRP 12	FT	T	11/30/2024	FORENSIC LABORATORY	281	AIDCRLAB2425	69,952.00	1	02	25.000
	0.00	Perm Budget Amt			0	Perm Vac			69,952.00	1	Temp Vac	
POL COM WTR	00007317	GRP 07	FT	P	09/16/2024	E-911 SERVICES	230		50,446.00		01	47.000
	00007324	GRP 07	FT	P	12/06/2024	E-911 SERVICES	230		50,446.00		01	47.000
	51008502	GRP 07	FT	T	05/23/2023	E-911 SERVICES	230		50,446.00		01	47.000
	51017061	GRP 07	FT	P	10/09/2024	E-911 SERVICES	230		50,446.00		01	47.000
	51018329	GRP 07	FT	P	09/27/2024	E-911 SERVICES	230		50,446.00		01	47.000
	201,784.00	Perm Budget Amt			4	Perm Vac			50,446.00	1	Temp Vac	
PUB SF DS I	51004317	GRP 08	FT	P	09/03/2024	E-911 SERVICES	230		53,527.00		01	47.000
	53,527.00	Perm Budget Amt			1	Perm Vac			0.00	0	Temp Vac	
SR POL CM WT	00009209	GRP 09	FT	P	05/01/2024	E-911 SERVICES	230		56,871.00		01	47.000
	56,871.00	Perm Budget Amt			1	Perm Vac			0.00	0	Temp Vac	

Totals for Central Police Services

312,182.00	Perm Budget Amt				6	Perm Vac			120,398.00	2	Temp Vac	
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015601	GRP 06	FT	T	07/27/2024	BUILDING SECURITY	110		43,358.00		01	100.000
	51018684	GRP 06	FT	P	11/16/2024	BUILDING SECURITY	110		43,358.00		01	100.000
	43,358.00	Perm Budget Amt		1	Perm Vac				43,358.00	Temp Budget Amt	1	Temp Vac
												2

Totals for Emergency Services

43,358.00	Perm Budget Amt	1	Perm Vac	43,358.00	Temp Budget Amt	1	Temp Vac
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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	00000078	GRP 04	FT	P	09/23/2023	SEWER DISTRICT MANAGEMENT	220		42,940.00	01	01	100.000
	00000082	GRP 04	FT	P	10/05/2024	SEWER DISTRICT ADMINISTRATION	220		42,940.00	01	01	100.000
ADMIN ASST	51016487	GRP 09	FT	P	09/26/2024	SEWER DISTRICT ADMINISTRATION	220		56,871.00	01	01	100.000
ASST CIV ENG	00000319	GRP 11	FT	P	07/03/2024	SEWER DISTRICT ADMINISTRATION	220		65,847.00	01	01	100.000
	00000321	GRP 11	FT	T	05/18/2024	SEWER DISTRICT ADMINISTRATION	220		65,847.00	01	01	100.000
ASST SAN ENG	51005205	GRP 12	FT	T	05/18/2024	SEWER DISTRICT ADMINISTRATION	220		69,952.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			69,952.00	1		
AST CH MT EL	51012787	GRP 12	FT	P	12/12/2023	SEWER DISTRICT ADMINISTRATION	220		69,952.00	01	01	100.000
	69,952.00	Perm Budget Amt			1	Perm Vac			69,952.00	1		
AST SW MGR	51016905	GRP 11	FT	T	07/01/2023	SEWER DISTRICT ADMINISTRATION	220		65,847.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			65,847.00	1		
CO SWR DI OP	51014308	GRP 13	FT	T	06/05/2021	SEWER DISTRICT ADMINISTRATION	220		75,729.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			75,729.00	1		
DAT PR CC	51009928	GRP 05	FT	P	09/25/2023	SEWER DISTRICT ADMINISTRATION	220		44,913.00	01	01	100.000
	51010077	GRP 05	FT	P	08/19/2024	SEWER DISTRICT MANAGEMENT	220		44,913.00	01	01	100.000
	89,826.00	Perm Budget Amt			2	Perm Vac			89,826.00	2		
JR MNT WK SE	00005336	GRP 04	FT	P	07/26/2024	SEWER DISTRICT OPERATIONS	220		38,574.00	07	07	100.000
	51010488	GRP 04	FT	P	10/05/2024	SEWER DISTRICT OPERATIONS	220		38,574.00	07	07	100.000

Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 180 Div. of Sewerage Management

Brie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0.00	Temp Budget Amt	FUND GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LABORER	00005570	GRP 03	FT	T	02/16/2024	SEWER DISTRICT OPERATIONS	220		220			0	37,552.00	2	03	100.000
	00005571	GRP 03	FT	T	05/18/2024	SEWER DISTRICT OPERATIONS	220		220			0	37,552.00		03	100.000
	51009246	GRP 03	FT	T	10/19/2024	SEWER DISTRICT OPERATIONS	220		220			0	37,552.00		03	100.000
	51010491	GRP 03	FT	T	08/27/2024	SEWER DISTRICT OPERATIONS	220		220			0	37,552.00		03	100.000
	0.00	Perm Budget Amt			0	Perm Vac	150,208.00		Temp Budget Amt		4	Temp Vac				
MNT WKR SEW	00006335	GRP 05	FT	P	05/21/2022	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	00006337	GRP 05	FT	P	02/24/2024	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	00006339	GRP 05	FT	P	06/20/2021	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	00006340	GRP 05	FT	P	01/16/2020	SEWER DISTRICT ADMINISTRATION	220		220			0	40,579.00		07	100.000
	00006343	GRP 05	FT	P	06/02/2021	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	00006345	GRP 05	FT	P	10/08/2022	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	00006349	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	00006350	GRP 05	FT	P	07/20/2024	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	00006351	GRP 05	FT	P	04/09/2022	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	51010493	GRP 05	FT	P	10/19/2019	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	51010495	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	51010496	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	51010497	GRP 05	FT	P	06/15/2024	SEWER DISTRICT OPERATIONS	220		220			0	40,579.00		07	100.000
	527,527.00	Perm Budget Amt			13	Perm Vac	0.00		Temp Budget Amt		0	Temp Vac			13	
RECEPTIONIST	51013130	GRP 03	FT	P	05/18/2024	SEWER DISTRICT ADMINISTRATION	220		220			0	41,521.00		02	100.000
	41,521.00	Perm Budget Amt			1	Perm Vac	0.00		Temp Budget Amt		0	Temp Vac			1	
SAN ENG	51010577	GRP 14	FT	P	10/24/2024	SEWER DISTRICT ADMINISTRATION	220		220			0	83,635.00		01	100.000
	83,635.00	Perm Budget Amt			1	Perm Vac	0.00		Temp Budget Amt		0	Temp Vac			1	
SR DP CON CL	51005616	GRP 07	FT	P	11/07/2024	SEWER DISTRICT ADMINISTRATION	220		220			0	50,446.00		01	100.000
	50,446.00	Perm Budget Amt			1	Perm Vac	0.00		Temp Budget Amt		0	Temp Vac			1	
SR DP CL TCH WF	51012758	GRP 11	FT	P	06/20/2022	SEWER DISTRICT MANAGEMENT	220		220			0	65,847.00		01	100.000
	51012789	GRP 11	FT	P	08/05/2024	SEWER DISTRICT MANAGEMENT	220		220			0	65,847.00		01	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 180 Div. of Sewerage Management

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR ENG ASST	51014627	GRP 06	FT	P	03/30/2024	SEWER DISTRICT ADMINISTRATION	220		47,595.00	2	01	100.000
	47,595.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
SR SEW FAC M	00009279	GRP 09	FT	P	05/04/2022	SEWER DISTRICT OPERATIONS	220		53,011.00	1	02	100.000
	53,011.00	Perm Budget Amt			0	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
SR WSTR PL O	51002308	GRP 10	FT	P	12/26/2024	SEWER DISTRICT OPERATIONS	220		56,611.00	2	01	100.000
	56,611.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
SWR FAC MEC	00009642	GRP 07	FT	P	11/18/2021	SEWER DISTRICT OPERATIONS	220		46,365.00	1	02	100.000
	46,365.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
SWR MNT WRK	00009625	GRP 07	FT	T	05/04/2024	SEWER DISTRICT OPERATIONS	220		46,365.00	1	02	100.000
	00009626	GRP 07	FT	T	05/03/2022	SEWER DISTRICT OPERATIONS	220		46,365.00	1	02	100.000
	00009629	GRP 07	FT	P	05/15/2021	SEWER DISTRICT OPERATIONS	220		46,365.00	1	02	100.000
	00009630	GRP 07	FT	P	05/09/2023	SEWER DISTRICT OPERATIONS	220		46,365.00	1	02	100.000
	00009637	GRP 07	FT	P	06/01/2023	SEWER DISTRICT ADMINISTRATION	220		46,365.00	1	02	100.000
	51001811	GRP 07	FT	T	05/06/2023	SEWER DISTRICT OPERATIONS	220		46,365.00	1	02	100.000
	139,095.00	Perm Budget Amt			3	Perm Vac	139,095.00	Temp Budget Amt		3	Temp Vac	
WST TPO I	00010401	GRP 07	FT	T	11/16/2024	SEWER DISTRICT OPERATIONS	220		46,365.00	6	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	46,365.00	Temp Budget Amt		1	Temp Vac	
WST TPO II	00010421	GRP 08	FT	P	10/19/2024	SEWER DISTRICT OPERATIONS	220		49,581.00	1	01	100.000
	49,581.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 180 Div. of Sewerage Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for Div. of Sewerage Management												
									613,043.00	12	Temp Vac	48
										36	Perm Vac	
									1,725,616.00		Perm Budget Amt	

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CLK LIB	51006952	GRP 07	FT	T	06/31/2024	LIBRARY SYSTEM ADMINISTRATION	820		50,446.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	Temp Budget Amt			1		
BLDG GD LIB	51018231	GRP 06	FT	P	06/29/2024	SECURITY	820		43,358.00		01	100.000
	51018236	GRP 06	FT	P	02/17/2024	SECURITY	820		43,358.00		01	100.000
	86,716.00	Perm Budget Amt			2	Perm Vac	Temp Budget Amt			2		
BOOK PRC	51003605	GRP 02	FT	T	10/13/2018	TECHNICAL SERVICES	820		36,373.00		03	100.000
	0.00	Perm Budget Amt			0	Perm Vac	Temp Budget Amt			1		
COMP OPR	51012776	GRP 07	FT	P	09/07/2024	INFORMATION TECHNOLOGY	820		50,446.00		01	100.000
	50,446.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			1		
DEPDIRLIBCOO	00002346	SPECIAL	FT	P	10/05/2024	LIBRARY SYSTEM ADMINISTRATION	820		0.00		02	100.000
	0.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			1		
JR PER CLERK	51015076	GRP 05	FT	T	07/03/2021	HUMAN RESOURCES	820		44,913.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	Temp Budget Amt			1		
JR TECH SUP	51010751	GRP 10	FT	T	06/01/2024	INFORMATION TECHNOLOGY	820		60,403.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	Temp Budget Amt			1		
LIB ASSOC	51002191	GRP 05	FT	T	09/07/2024	MOBILE SERVICES	820		44,913.00		01	100.000
	51005027	GRP 05	FT	T	02/25/2023	CIRCULATION	820		44,913.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	Temp Budget Amt			2		
LIB ASST	51018776	GRP 05	FT	P	11/16/2024	MOBILE SERVICES	820		44,913.00		01	100.000
	44,913.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			1		
ASST (CL)	51014226	GRP 05	FT	P	12/09/2017	LACKAWANNA CONTRACTING LIBRARY	820		44,913.00		01	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 420 BEC Public Library

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
44,913.00	51001878	GRP 11	FT	P	01/28/2012	ORCHARD PARK CONTRACTING LIBRARY	820		60,285.00	1	01	100.000
60,285.00										1		
LIB TECH CLK	51012014	GRP 03	FT	P	11/16/2024	FRANK E. MERRIWEATHER BRANCH	820		41,521.00		01	100.000
41,521.00										1		
LIB TR	51018104	GRP 07	FT	P	07/15/2023	ADULT OUTREACH SERVICES	820		42,646.00		02	100.000
42,646.00										1		
LIBRARIAN I	00005877	GRP 09	FT	T	10/05/2024	SPECIAL COLLECTIONS	820		49,211.00		01	100.000
51003978									49,211.00		01	100.000
51008096									49,211.00		01	100.000
98,422.00										3		
PR SEC OFF	51018355	GRP 09	FT	P	01/02/2024	SECURITY	820		56,871.00		01	100.000
56,871.00										1		
RAREBOOKCL	51014751	GRP 03	FT	P	11/09/2024	CENTRAL PUBLIC SERVICE GRANTS	821	CLA2024	41,521.00		01	0.000
41,521.00										1		
STATION ENG	00010079	GRP 09	FT	P	10/07/2023	MAINTENANCE	820		53,011.00		01	100.000
00010081									53,011.00		01	100.000
00010082									53,011.00		01	100.000
159,033.00										3		
Totals for BEC Public Library												
727,287.00						331,172.00				7		
										23		

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 420 BEC Public Library

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for FUND 110	15,109,313.00	Perm Fund Amt			274	Perm Vac			7,744,922.00	144		Temp Vac	418
Totals for FUND 281	751,154.00	Perm Fund Amt			14	Perm Vac			675,827.00	12		Temp Vac	26
Totals for FUND 230	312,182.00	Perm Fund Amt			6	Perm Vac			106,059.00	2		Temp Vac	8
Totals for FUND 295	139,913.00	Perm Fund Amt			3	Perm Vac			47,595.00	1		Temp Vac	4
Totals for FUND 210	505,202.00	Perm Fund Amt			10	Perm Vac			592,536.00	12		Temp Vac	22
Totals for FUND 290	60,403.00	Perm Fund Amt			1	Perm Vac			0.00	0		Temp Vac	1
Totals for FUND 220	1,725,616.00	Perm Fund Amt			36	Perm Vac			613,043.00	12		Temp Vac	48
Totals for FUND 820	685,766.00	Perm Fund Amt			15	Perm Vac			331,172.00	7		Temp Vac	22
Totals for FUND 821	41,521.00	Perm Fund Amt			1	Perm Vac			0.00	0		Temp Vac	1
Totals:		Total Perm Vac			360	Total Temp Vac			550	Total Positions		5,194	Percent 11%

SHORT DESC	POSITION NUMBER	JOB GRP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF PRCL(PT)	51016090	GRP 09	PT	P	10/08/2022	BUDGET & MANAGEMENT DIVISION	110	27,014.00		01	100.000

27,014.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Budget & Management

27,014.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110	14,524.00		07	100.000
	14,524.00	Perm Budget Amt		1	Perm Vac				0		Temp Vac

Totals for Labor Relations

14,524.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		28,692.00	01	01	100.000
						Temp Budget Amt				0		Temp Vac
						Perm Vac				1		

Totals for Real Property Tax Services

28,692.00	Perm Budget Amt	1	Perm Vac
0.00	Temp Budget Amt	0	Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEASO	51018322	GRP 01	SeasonP		09/26/2024	AUDIT & CONTROL	110		14,524.00	07		100.000

14,524.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
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Totals for Comptroller

14,524.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002309	GRP 01	PT	P	08/01/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		18,881.00		02	100.000
	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		18,881.00		02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		18,881.00		02	100.000
37,762.00	Perm Budget Amt				2	Perm Vac	18,881.00	Temp Budget Amt		1	Temp Vac	3
JR MT V CS P	51002288	GRP 05	PT	T	09/21/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002290	GRP 05	PT	P	10/26/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002291	GRP 05	PT	P	11/09/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002296	GRP 05	PT	P	12/11/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002300	GRP 05	PT	P	11/22/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002331	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002332	GRP 05	PT	P	10/05/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002333	GRP 05	PT	P	10/12/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51002340	GRP 05	PT	T	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		21,334.00		02	100.000
170,672.00	Perm Budget Amt				8	Perm Vac	42,668.00	Temp Budget Amt		2	Temp Vac	10
208,434.00	Perm Budget Amt				10	Perm Vac	61,549.00	Temp Budget Amt		3	Temp Vac	13

Totals for County Clerk

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp	Budget Amt	0	Temp Vac	5	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE		
DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110			4,590.00				4,590.00	07	07	0.000		
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110			4,590.00				4,590.00	07	07	0.000		
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110			4,590.00				4,590.00	07	07	0.000		
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110			4,590.00				4,590.00	07	07	0.000		
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110			4,590.00				4,590.00	07	07	0.000		
22,950.00 Perm Budget Amt														0.00	Temp Budget Amt	0	Temp Vac	5	
DS SEC RES S	51011483	GRP 50	SeasonP		07/18/2020	STADIUM DETAIL	110			2,785.00				2,785.00	07	07	0.000		
	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110			2,785.00				2,785.00	07	07	0.000		
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110			2,785.00				2,785.00	07	07	0.000		
	51011503	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110			2,785.00				2,785.00	07	07	0.000		
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017500	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017550	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110			1,392.00				1,392.00	07	07	0.000		
25,060.00 Perm Budget Amt														0.00	Temp Budget Amt	0	Temp Vac	14	
DEP SH RES P	51011893	GRP 08	PT	P	10/17/2024	POLICE SUPPORT SERVICES	110			7,753.00				7,753.00	02	02	100.000		
7,753.00 Perm Budget Amt														0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Office of the Sheriff

55,763.00 Perm Budget Amt

0.00 Temp Budget Amt

20 Temp Vac

0 Temp Vac

20

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51017847	GRP 08	PT	P	11/02/2024	SECURITY HC	110		19,149.00		02	100.000
	51017855	GRP 08	PT	P	11/05/2024	SECURITY HC	110		19,149.00		02	100.000
	51017856	GRP 08	PT	P	11/15/2024	SECURITY HC	110		19,149.00		02	100.000
	57,447.00	Perm Budget Amt			3	Perm Vac				0	Temp Vac	3
RECEP PT CF	51016679	GRP 05	PT	P	10/28/2024	JAIL MANAGEMENT ADMINISTRATION	110		16,851.00		02	100.000
	16,851.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
Totals for Jail Management												
	74,298.00	Perm Budget Amt			4	Perm Vac				0	Temp Vac	4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003290	GRP 02	SeasonP		03/16/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,820.00		02	0.000
	51012143	GRP 02	SeasonP		09/03/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,820.00		02	0.000
27,640.00 Perm Budget Amt												
					2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
CASEMWR PT	51011888	GRP 09	PT	P	09/04/2024	CHILD PROTECTIVE SERVICES	110		27,014.00		02	49.020
	51011889	GRP 09	PT	P	09/18/2024	CHILD PROTECTIVE SERVICES	110		27,014.00		02	49.020
54,028.00 Perm Budget Amt												
					2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
EN CR 1 PT	00003320	GRP 02	PT	P	11/23/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		19,164.00		02	0.000
19,164.00 Perm Budget Amt												
					1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
EN CR 2 PT	00003360	GRP 05	PT	P	04/15/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	00003367	GRP 05	PT	P	09/21/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51002095	GRP 05	PT	P	05/13/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017071	GRP 05	PT	P	01/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017076	GRP 05	PT	P	03/23/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
	51017081	GRP 05	PT	P	11/24/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,334.00		02	0.000
128,004.00 Perm Budget Amt												
					6	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	6
PR SVC IN PT	51012162	GRP 12	PT	P	10/19/2024	CHILD PROTECTIVE SERVICES	110		33,227.00		01	49.020
33,227.00 Perm Budget Amt												
					1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1

Totals for Department of Social Services

262,063.00 Perm Budget Amt

12 Perm Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 125 Youth Services Division

Erie County
 POSITION CONTROL

PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN PT	00002980	GRP 09	PT	P	03/15/2024	INTAKE	110		21,874.00		02	51.000
	00002982	GRP 09	PT	P	05/02/2022	INTAKE	110		21,874.00		02	51.000
43,748.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
12,876.00	GRP 05	PT	P		07/09/2021	BUILDING SERVICES	110		12,876.00		02	51.000
12,876.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
YTH DET WK P	00010538	GRP 07	PT	P	07/20/2024	SECURE PART TIME YDW CHILD CARE	110		22,024.00		02	51.000
	51006935	GRP 07	PT	P	10/07/2023	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	51006936	GRP 07	PT	T	02/25/2023	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	51016801	GRP 07	PT	P	07/20/2024	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
	51016802	GRP 07	PT	T	06/15/2024	SECURE PART TIME YDW CHILD CARE	110		14,712.00		02	51.000
51,448.00	Perm Budget Amt				3	Perm Vac	29,424.00	Temp Budget Amt		2	Temp Vac	5

Totals for Youth Services Division.

108,072.00	Perm Budget Amt				6	Perm Vac	29,424.00	Temp Budget Amt		2	Temp Vac	8
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,422.00		07	100.000
	51005155	GRP-15	PT	P	05/20/2023	EMS TRAINING	110		7,422.00		07	100.000
	51005156	GRP 15	PT	P	11/16/2024	EMS TRAINING	110		1,767.00		07	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,767.00		07	100.000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		3,314.00		07	100.000
	51008194	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		4,418.00		07	100.000
26,110.00 Perm Budget Amt										6		
					6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
C L IN EMS P	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,397.00		07	100.000
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,397.00		07	100.000
	51011947	GRP 08	PT	P	05/19/2023	EMS TRAINING	110		1,029.00		07	100.000
7,823.00 Perm Budget Amt										3		
					3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
DEL SR CH PT	51018442	GRP 04	PT	P	05/04/2024	PUBLIC HEALTH LAB ADMINISTRATION	281	SPHT2227	18,322.00		02	0.000
18,322.00 Perm Budget Amt										1		
					1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
EM MED TEC P	51018049	GRP 07	PT	P	11/16/2024	EMS AMBULANCE OPERATIONS	110		23,962.00		01	91.000
23,962.00 Perm Budget Amt										1		
					1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		31,277.00		01	0.000
31,277.00 Perm Budget Amt										1		
					1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
MED DIR EH P	51009099	GRP 18	PT	P	09/28/2019	EMS ADMINISTRATION	281	27BT2425	57.00		07	0.000
57.00 Perm Budget Amt										1		
					1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
PARAMED I PT	51018035	GRP 09	PT	P	07/16/2024	EMS AMBULANCE OPERATIONS	110		27,014.00		01	91.000
27,014.00 Perm Budget Amt										1		
					1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
PR WK IN PT	51005284	GRP 01	PT	P	10/19/2024	EMS TRAINING	110		1,166.00		07	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		803.00		07	100.000
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING	110		803.00		07	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,166.00		07	100.000
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		573.00		07	100.000
	51006180	GRP 01	PT	P	04/20/2024	EMS TRAINING	110		573.00		07	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 11
 Date: 01/17/2025
 Time: 14:37:35
 As of: 11/30/2024

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	5,084.00	Perm Budget Amt			6	Perm Vac			0.00	0		6		
REG MD DIR P	51004136	GRP 18	PT	P	05/25/2019	EMS ADMINISTRATION	281	27BT2425	281		514.00		07	0.000
	514.00	Perm Budget Amt			1	Perm Vac			0.00	0		1		
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		110		38,692.00		02	50.000
	38,692.00	Perm Budget Amt			1	Perm Vac			0.00	0		1		

Totals for Health

178,855.00 Perm Budget Amt 22 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 22

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 150 Board of Elections

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		27,014.00	1	05	100.000
	27,014.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
DABAPROPBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		10,194.00	1	05	100.000
	10,194.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		22,607.00	1	05	100.000
	22,607.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		31,277.00	1	05	100.000
	31,277.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
ELE WKR PTNB	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		10,396.00	05	100.000	
	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,396.00	05	100.000	
	00003145	GRP 01	PT	P	08/16/2024	ADMINISTRATION-BOE - REP.	110		10,396.00	05	100.000	
	00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110		10,396.00	05	100.000	
	00003153	GRP 01	PT	P	08/06/2024	ADMINISTRATION-BOE - DEM.	110		10,396.00	05	100.000	
	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		3,784.00	05	100.000	
	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		6,650.00	05	100.000	
	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		3,784.00	05	100.000	
	51007845	GRP 01	PT	P	11/29/2024	ADMINISTRATION-BOE - DEM.	110		18,881.00	05	100.000	
	51012655	GRP 01	PT	P	11/18/2024	ADMINISTRATION-BOE - DEM.	110		18,881.00	05	100.000	
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110		18,881.00	05	100.000	
	51016027	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		18,881.00	05	100.000	
	51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110		18,881.00	05	100.000	
	51016029	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE - REP.	110		18,881.00	05	100.000	
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		18,881.00	05	100.000	
	51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		18,881.00	05	100.000	
	217,246.00	Perm Budget Amt			16	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
JR EL CL PT	51008264	GRP 04	PT	P	11/29/2024	ADMINISTRATION-BOE - DEM.	110		20,396.00	05	100.000	
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		20,396.00	05	100.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp	Budget	Amt	Temp	Budget	Amt	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	40,792.00	Perm Budget Amt			2	Perm Vac			0.00	Temp	Budget	0	Temp	Vac				2		
MATECBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110										23,962.00		05	100.000
	51008695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110										23,962.00		05	100.000
	47,924.00	Perm Budget Amt			2	Perm Vac			0.00	Temp	Budget	0	Temp	Vac				2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110										25,425.00		05	100.000
	25,425.00	Perm Budget Amt			1	Perm Vac			0.00	Temp	Budget	0	Temp	Vac				1		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110										27,014.00		05	100.000
	27,014.00	Perm Budget Amt			1	Perm Vac			0.00	Temp	Budget	0	Temp	Vac				1		
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110										23,962.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110										23,962.00		05	100.000
	47,924.00	Perm Budget Amt			2	Perm Vac			0.00	Temp	Budget	0	Temp	Vac				2		
Totals for Board of Elections																				
	497,417.00	Perm Budget Amt			28	Perm Vac			0.00	Temp	Budget	0	Temp	Vac				28		

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 162 Environment & Planning Division

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
INTERN SEAS	51014777	GRP 01	SeasonP		08/17/2019	ENVIRONMENTAL COMPLIANCE	281	BRRPMPH21516	14,524.00	07	07	0.000	
	51016686	GRP 01	SeasonP		09/14/2024	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,524.00	07	07	0.000	
	51016688	GRP 01	SeasonP		11/30/2024	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,524.00	07	07	0.000	
	51016836	GRP 01	SeasonP		05/11/2024	PLANNING	110		14,524.00	07	07	100.000	
	51016837	GRP 01	SeasonP		03/16/2024	PLANNING	110		14,524.00	07	07	100.000	
	51016908	GRP 01	SeasonP		05/07/2024	SOLID WASTE MANAGEMENT	281	HHWIP1823	14,524.00	07	07	0.000	
	51017359	GRP 01	SeasonP		05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00	07	07	32.400	
	51017360	GRP 01	SeasonP		11/12/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00	07	07	32.400	
	51017361	GRP 01	SeasonP		02/13/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00	07	07	32.400	
	51017362	GRP 01	SeasonP		08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,173.00	07	07	32.400	
	51017363	GRP 01	SeasonP		10/22/2024	ENVIRONMENTAL COMPLIANCE	110		9,173.00	07	07	32.400	
	51017676	GRP 01	SeasonP		11/26/2024	SOLID WASTE MANAGEMENT	281	WRRCG2024	14,524.00	07	07	38.360	
	51018055	GRP 01	SeasonP		12/27/2023	ENVIRONMENTAL COMPLIANCE	281	ECLIPSEL922	14,524.00	07	07	0.000	
Totals for Environment & Planning Division										13			

JRENCOSP PT	23,962.00	Perm Budget Amt	07	PT	P	09/28/2022	ENVIRONMENTAL COMPLIANCE	281	ECCSCC2025	23,962.00	07	07	0.000
Totals for Environment & Planning Division										1			

186,019.00	Perm Budget Amt	14	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	14	
Totals for Environment & Planning Division									

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP	08/21/2024	WENDT/BENNETT BEACH PARK	110			9,120.00	1	07	100.000
9,120.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac			
DEL SVC CH S	51017251	GRP 33	SeasonP	11/19/2024	GROVER CLEVELAND PARK	110			10,080.00	1	02	100.000
10,080.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac			
LIFEGD CP S	51003312	GRP 47	SeasonP	09/08/2024	WENDT/BENNETT BEACH PARK	110			8,720.00	2	02	100.000
51005651	GRP 47	SeasonP	08/23/2024	WENDT/BENNETT BEACH PARK	110				8,720.00	2	02	100.000
17,440.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac			
LIFEGD SEAS	51003309	GRP 45	SeasonP	08/26/2024	WENDT/BENNETT BEACH PARK	110			8,320.00	2	02	100.000
51003603	GRP 45	SeasonP	08/12/2024	WENDT/BENNETT BEACH PARK	110				8,320.00	2	02	100.000
51004452	GRP 45	SeasonP	09/01/2024	WENDT/BENNETT BEACH PARK	110				8,320.00	2	02	100.000
51005656	GRP 45	SeasonP	09/08/2024	WENDT/BENNETT BEACH PARK	110				4,160.00	2	02	100.000
51005657	GRP 45	SeasonP	08/14/2024	WENDT/BENNETT BEACH PARK	110				8,320.00	2	02	100.000
51013372	GRP 45	SeasonP	08/14/2024	WENDT/BENNETT BEACH PARK	110				4,160.00	2	02	100.000
51017911	GRP 45	SeasonP	08/09/2024	WENDT/BENNETT BEACH PARK	110				8,320.00	2	02	100.000
51017912	GRP 45	SeasonP	08/23/2024	WENDT/BENNETT BEACH PARK	110				8,320.00	2	02	100.000
58,240.00	Perm Budget Amt		8	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac			
PARK ATT SEA	51011821	GRP 33	SeasonP	11/09/2024	EMERY PARK	110			5,645.00	8	03	100.000
51011822	GRP 33	SeasonP	10/28/2024	CHESTNUT RIDGE PARK	110				5,645.00	3	03	100.000
51011823	GRP 33	SeasonP	11/16/2024	COMO LAKE PARK	110				5,645.00	3	03	100.000
51011824	GRP 33	SeasonP	05/22/2024	ELLCOTT CREEK PARK	110				5,645.00	3	03	100.000
51011825	GRP 33	SeasonP	11/01/2024	WENDT/BENNETT BEACH PARK	110				5,645.00	3	03	100.000
51012680	GRP 33	SeasonP	08/17/2024	ELMA MEADOWS PARK	110				12,096.00	3	03	100.000
51012681	GRP 33	SeasonP	09/09/2024	GROVER CLEVELAND PARK	110				12,096.00	3	03	100.000
51018542	GRP 33	SeasonP	05/23/2024	PARKS ADMINISTRATION	110				12,768.00	3	03	100.000
51018543	GRP 33	SeasonP	05/23/2024	PARKS ADMINISTRATION	110				12,768.00	3	03	100.000
51018544	GRP 33	SeasonP	05/23/2024	PARKS ADMINISTRATION	110				12,768.00	3	03	100.000
51018546	GRP 33	SeasonP	05/23/2024	PARKS ADMINISTRATION	110				12,768.00	3	03	100.000
51018550	GRP 33	SeasonP	05/23/2024	PARKS ADMINISTRATION	110				12,768.00	3	03	100.000
51018577	GRP 33	SeasonP	05/23/2024	PARKS ADMINISTRATION	110				12,768.00	3	03	100.000
51018578	GRP 33	SeasonP	05/23/2024	PARKS ADMINISTRATION	110				12,768.00	3	03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0.00	Temp Budget Amt	FUND GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
141,793.00	Perm Budget Amt				14	Perm Vac								14		
REC ATT II S	51017286	GRP 35	SeasonP		10/31/2024	ELMA MEADOWS PARK	110						18,800.00	07	100.000	
	51017287	GRP 35	SeasonP		10/30/2024	GROVER CLEVELAND PARK	110						18,800.00	07	100.000	
	51017913	GRP 35	SeasonP		11/18/2024	ELMA MEADOWS PARK	110						18,800.00	07	100.000	
	51017914	GRP 35	SeasonP		11/18/2024	GROVER CLEVELAND PARK	110						18,800.00	07	100.000	
75,200.00	Perm Budget Amt				4	Perm Vac								4		
REC ATT SEAS	51017278	GRP 33	SeasonP		11/18/2024	ELMA MEADOWS PARK	110						16,800.00	03	100.000	
	51017279	GRP 33	SeasonP		11/03/2024	ELMA MEADOWS PARK	110						16,800.00	03	100.000	
	51017280	GRP 33	SeasonP		11/18/2024	ELMA MEADOWS PARK	110						16,800.00	03	100.000	
	51017281	GRP 33	SeasonP		11/16/2024	ELMA MEADOWS PARK	110						16,800.00	03	100.000	
	51017282	GRP 33	SeasonP		11/18/2024	GROVER CLEVELAND PARK	110						16,800.00	03	100.000	
	51017283	GRP 33	SeasonP		11/16/2024	GROVER CLEVELAND PARK	110						16,800.00	03	100.000	
	51017284	GRP 33	SeasonP		11/12/2024	GROVER CLEVELAND PARK	110						16,800.00	03	100.000	
	51017285	GRP 33	SeasonP		11/01/2024	GROVER CLEVELAND PARK	110						16,800.00	03	100.000	
134,400.00	Perm Budget Amt				8	Perm Vac								8		
REC ATT PT	51017220	GRP 33	PT	P	11/17/2024	ELMA MEADOWS PARK	110						11,172.00	03	100.000	
	51017221	GRP 33	PT	P	08/12/2024	ELMA MEADOWS PARK	110						11,172.00	03	100.000	
	51017222	GRP 33	PT	P	11/02/2024	ELMA MEADOWS PARK	110						11,172.00	03	100.000	
	51017223	GRP 33	PT	P	10/28/2024	ELMA MEADOWS PARK	110						11,172.00	03	100.000	
	51017224	GRP 33	PT	P	11/03/2024	GROVER CLEVELAND PARK	110						11,172.00	03	100.000	
	51017225	GRP 33	PT	P	11/18/2024	GROVER CLEVELAND PARK	110						11,172.00	03	100.000	
	51017276	GRP 33	PT	P	11/15/2024	GROVER CLEVELAND PARK	110						11,172.00	03	100.000	
	51017277	GRP 33	PT	P	11/03/2024	GROVER CLEVELAND PARK	110						11,172.00	03	100.000	
89,376.00	Perm Budget Amt				8	Perm Vac								8		

Totals for Parks

535,649.00 Perm Budget Amt

46

0 Temp Vac

0.00 Temp Budget Amt

46 Perm Vac

0 Temp Vac

8

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		2,469.00		02	100.000
	51002960	GRP 11	PT	P	06/18/2024	FIRE SAFETY	110		2,469.00		02	100.000
	4,938.00	Perm Budget Amt			2	Perm Vac				2		
INT EM CC PT	51009919	GRP 14	PT	P	05/17/2024	DISASTER PREPAREDNESS	281	67SHSP2225	39,726.00		01	0.000
	39,726.00	Perm Budget Amt			1	Perm Vac				1		

Totals for Emergency Services

44,664.00	Perm Budget Amt	3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	39,726.00	3
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CL TYP (SEA)	00001753	GRP 01	SeasonP		03/15/2014	SEWER DISTRICT OPERATIONS	220		14,524.00	02	100.000	
	00001754	GRP 01	SeasonP		06/29/2016	SEWER DISTRICT OPERATIONS	220		14,524.00	02	100.000	
	00001755	GRP 01	SeasonP		08/06/2016	SEWER DISTRICT OPERATIONS	220		14,524.00	02	100.000	
	51001773	GRP 01	SeasonP		07/20/2018	SEWER DISTRICT OPERATIONS	220		14,524.00	02	100.000	
	51005633	GRP 01	SeasonP		06/02/2020	SEWER DISTRICT OPERATIONS	220		14,524.00	02	100.000	
	51005634	GRP 01	SeasonP		08/12/2015	SEWER DISTRICT OPERATIONS	220		14,524.00	02	100.000	
	51005635	GRP 01	SeasonP		01/14/2023	SEWER DISTRICT OPERATIONS	220		14,524.00	02	100.000	
101,668.00 Perm Budget Amt							7	0.00 Temp Budget Amt	0	Temp Vac	7	
INTERN SEAS	51001460	GRP 01	SeasonP		01/11/2024	SEWER DISTRICT ADMINISTRATION	220		14,524.00	07	100.000	
	51001819	GRP 01	SeasonP		01/22/2024	SEWER DISTRICT ADMINISTRATION	220		14,524.00	07	100.000	
	51001822	GRP 01	SeasonP		01/24/2024	SEWER DISTRICT OPERATIONS	220		14,524.00	07	100.000	
43,572.00 Perm Budget Amt							3	0.00 Temp Budget Amt	0	Temp Vac	3	
LABORER SEA	00005637	GRP 40	SeasonP		08/17/2024	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	00005650	GRP 40	SeasonP		09/21/2024	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	00005651	GRP 40	SeasonP		04/14/2018	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	00005670	GRP 40	SeasonP		10/05/2024	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	00005671	GRP 40	SeasonP		08/28/2021	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	00005672	GRP 40	SeasonP		03/25/2017	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	00005673	GRP 40	SeasonP		11/01/2014	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001600	GRP 40	SeasonP		05/10/2024	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001651	GRP 40	SeasonP		06/24/2020	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001652	GRP 40	SeasonP		06/13/2017	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001653	GRP 40	SeasonP		10/05/2024	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001654	GRP 40	SeasonP		10/15/2024	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001655	GRP 40	SeasonP		10/21/2018	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001656	GRP 40	SeasonP		09/10/2024	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001657	GRP 40	SeasonP		11/14/2023	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001658	GRP 40	SeasonP		12/09/2017	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001659	GRP 40	SeasonP		04/14/2018	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001660	GRP 40	SeasonP		12/08/2020	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001661	GRP 40	SeasonP		12/27/2013	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001662	GRP 40	SeasonP		11/17/2012	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001663	GRP 40	SeasonP		03/11/2017	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001664	GRP 40	SeasonP		09/29/2022	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001665	GRP 40	SeasonP		11/23/2017	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001666	GRP 40	SeasonP		07/26/2022	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001667	GRP 40	SeasonP		11/19/2022	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001765	GRP 40	SeasonP		07/13/2018	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001766	GRP 40	SeasonP		10/21/2019	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001856	GRP 40	SeasonP		08/17/2017	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001857	GRP 40	SeasonP		06/06/2022	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	
	51001858	GRP 40	SeasonP		10/20/2018	SEWER DISTRICT OPERATIONS	220		11,804.00	03	100.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51001859	GRP 40	SeasonP		11/03/2018	SEWER DISTRICT OPERATIONS	220		220	0	Temp Vac	11,804.00	03	03	100.000
	51001860	GRP 40	SeasonP		10/22/2018	SEWER DISTRICT OPERATIONS	220		220	0	Temp Vac	11,804.00	03	03	100.000
	51001861	GRP 40	SeasonP		12/03/2022	SEWER DISTRICT OPERATIONS	220		220	0	Temp Vac	11,804.00	03	03	100.000
	51001862	GRP 40	SeasonP		11/09/2024	SEWER DISTRICT OPERATIONS	220		220	0	Temp Vac	11,804.00	03	03	100.000
401,336.00		Perm Budget Amt			34	Perm Vac			0.00	0	Temp Vac		34		
ACC CL TY PT	51003549	GRP 04	PT	P	06/25/2020	SEWER DISTRICT MANAGEMENT	220		220	0	Temp Budget Amt	20,396.00	02	02	100.000
20,396.00		Perm Budget Amt			1	Perm Vac			0.00	0	Temp Vac		1		
EL TEC-WWF P	51005866	GRP 10	PT	P	04/22/2023	SEWER DISTRICT MANAGEMENT	220		220	0	Temp Budget Amt	28,692.00	01	01	100.000
28,692.00		Perm Budget Amt			1	Perm Vac			0.00	0	Temp Vac		1		

Totals for Div. of Sewerage Management

595,664.00		Perm Budget Amt			46	Perm Vac			0.00	0	Temp Vac		46		
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 420 BEC Public Library

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DISC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLD GD LIB P	51017207	GRP 06	PT	T	10/05/2024	SECURITY	820		20,595.00		02	100.000
	51017208	GRP 06	PT	T	09/07/2024	SECURITY	820		19,511.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac	40,106.00	Temp Budget Amt		2	Temp Vac	
CL TY PT CL	51003031	GRP 01	PT	P	09/07/2024	EAST AURORA LIBRARY	820		994.00		02	100.000
	51004045	GRP 01	PT	P	01/18/2020	JULIA BOYER REINSTEIN LIBRARY	820		17,887.00		02	100.000
	51006452	GRP 01	PT	P	02/22/2024	CONCORD CONTRACTING LIBRARY	820		18,881.00		02	100.000
	37,762.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		3	Temp Vac	
CLEANER PT	00001406	GRP 01	PT	P	03/19/2020	MAINTENANCE	820		14,304.00		03	100.000
	51001099	GRP 01	PT	P	01/18/2020	MAINTENANCE	820		14,304.00		03	100.000
	51005551	GRP 01	PT	P	03/12/2024	MAINTENANCE	820		15,198.00		03	100.000
	51012735	GRP 01	PT	P	06/13/2023	MAINTENANCE	820		14,304.00		03	100.000
	58,110.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt		4	Temp Vac	
CLN PT FR CL	00001422	GRP 01	PT	P	04/09/2022	MARILLA CONTRACTING LIBRARY	820		2,913.00		06	100.000
	2,913.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1	Temp Vac	
COM OP PT	00001837	GRP 07	PT	P	09/02/2020	INFORMATION TECHNOLOGY	820		22,701.00		02	100.000
	22,701.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1	Temp Vac	
LIB I PT	51001503	GRP 09	PT	P	08/10/2024	EAST AURORA LIBRARY	820		23,375.00		02	100.000
	51003808	GRP 09	PT	P	06/01/2024	GRAND ISLAND CONTRACTING LIBRARY	820		6,151.00		02	100.000
	51012911	GRP 09	PT	P	11/05/2024	ORCHARD PARK CONTRACTING LIBRARY	820		1,230.00		02	100.000
	30,756.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		3	Temp Vac	
LIBASST PTCL	51018109	GRP 05	PT	P	09/07/2024	BOSTON CONTRACTING LIBRARY	820		16,843.00		02	100.000
	16,843.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1	Temp Vac	
LIBECL PTCL	51016693	GRP 03	PT	P	05/22/2021	COLLINS CONTRACTING LIBRARY	820		16,608.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0	Temp Budget Amt	FUND	GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	16,608.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt					1				
PAGE PT	00006887	GRP 34	PT	P	06/30/2024	NEWSTEAD CONTRACTING LIBRARY	820			820				7,800.00	03	100.000	
	51001981	GRP 34	PT	P	11/16/2024	ORCHARD PARK CONTRACTING LIBRARY	820			820				7,800.00	03	100.000	
	51005546	GRP 34	PT	P	09/07/2024	GRAND ISLAND CONTRACTING LIBRARY	820			820				9,360.00	03	100.000	
	51006065	GRP 34	PT	P	08/12/2023	EGGERTSVILLE-SNYDER LIBRARY	820			820				4,680.00	03	100.000	
	51006140	GRP 34	PT	P	08/31/2023	WILLIAMSVILLE LIBRARY	820			820				3,900.00	03	100.000	
	51006141	GRP 34	PT	P	02/28/2024	AUDUBON LIBRARY	820			820				9,360.00	03	100.000	
	51017777	GRP 34	PT	P	07/27/2024	CONCORD CONTRACTING LIBRARY	820			820				4,680.00	03	100.000	
	47,580.00	Perm Budget Amt			7	Perm Vac	0.00	Temp Budget Amt					7				
SR PAGE PT	00009162	GRP 38	PT	P	09/22/2022	SHIPPING AND RECEIVING	820			820				15,808.00	03	100.000	
	51001943	GRP 38	PT	P	06/23/2022	ORCHARD PARK CONTRACTING LIBRARY	820			820				13,312.00	03	100.000	
	51002375	GRP 38	PT	P	11/07/2024	FRANK E. MERRIWEATHER BRANCH	820			820				15,808.00	03	100.000	
	51002428	GRP 38	PT	P	09/21/2024	ISAIAS GONZALEZ-SOTO BRANCH	820			820				15,808.00	03	100.000	
	51003847	GRP 38	PT	P	11/16/2024	MOBILE SERVICES	820			820				15,808.00	03	100.000	
	51006111	GRP 38	PT	P	10/25/2024	EGGERTSVILLE-SNYDER LIBRARY	820			820				8,320.00	03	100.000	
	51006133	GRP 38	PT	P	05/21/2022	ANGOLA CONTRACTING LIBRARY	820			820				8,112.00	03	100.000	
	51010090	GRP 38	PT	P	06/27/2024	TONAWANDA (CITY) CONTRACTING LIBRARY	820			820				4,160.00	03	100.000	
	51011087	GRP 38	PT	P	10/18/2020	INSTITUTIONAL GRANTS	821			STATECORR2024				15,808.00	03	0.000	
	51011093	GRP 38	PT	P	03/09/2013	INFORMATION SERVICES	820			820				15,808.00	03	100.000	
	51017704	GRP 38	PT	P	04/30/2024	TONAWANDA (CITY) CONTRACTING LIBRARY	820			820				4,160.00	03	100.000	
	132,912.00	Perm Budget Amt			11	Perm Vac	0.00	Temp Budget Amt					11				
SR PAGE PT	51007002	GRP 38	PT	P	06/19/2021	MARILLA CONTRACTING LIBRARY	820			820				6,656.00	06	100.000	
	6,656.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt					1				
TRK DRV PT	51014004	GRP 04	PT	P	10/05/2024	SHIPPING AND RECEIVING	820			820				18,322.00	02	100.000	
	18,322.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt					1				
WATCH ATT PT	51016651	GRP 04	PT	P	05/15/2024	SECURITY	820			820				15,429.00	03	100.000	

Recs for BEC Public Library

37

2 Temp Vac

Temp Budget Amt

40,106.00

35 Perm Vac

Perm Budget Amt

406,592.00

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: KAJDASZK
 Department: 420 BEC Public Library

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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	2,066,263.00	Perm Fund Amt		158	Perm Vac	90,973.00	Temp Fund Amt	5	Temp Vac		163
Totals for FUND 281											
	169,725.00	Perm Fund Amt		11	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		11
Totals for FUND 220											
	595,664.00	Perm Fund Amt		46	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		46
Totals for FUND 820											
	390,784.00	Perm Fund Amt		34	Perm Vac	40,106.00	Temp Fund Amt	2	Temp Vac		36
Totals for FUND 821											
	15,808.00	Perm Fund Amt		1	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		1

Run Totals: Total Perm Vac: 250 Total Temp Vac: 7 Total Vacancies: 257 Total Positions: 1,100 Percent: 23%