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## **Maintenance Projects**

County Road and Limits	Notes	Funding Source	Anticipated Start Date	Estimated Cost	Town		Legislative District	Mileage	Road Score
Powers(Hill only) from Rt277 to top of the hill	Bid book *gutter,drainage,paving catch basins			\$230,000.00	Orchard Park	Aurora	11	0.14	
Behm (ALL)		2025 Pay as you go		\$185,000.00	West Falls	Aurora	10	1.84	5&
Bullis from Three Rod to Marilla Elementary		2025 Pay as you go		\$235,000.00	Elma	Clarence	10	1.98	
Shimerville from Roll to Clarence Center		2025 Pay as you go		\$350,000.00	Clarence	Clarence	6	0.97	
Jennings from Genesee to Marshfield		2025 Pay as you go		\$125,000.00	Collins	Concord	11	1.77	1
Genesee from Mortons Corners-Wyandale to Rt 219	Nova Chip	2025 Pay as you go		\$430,000.00	Concord	Concord	10	2.8	1
Mayer from Zimmerman to Feddick		2025 Pay as you go		\$84,000.00	Boston	Hamburg	11	0.86	
Rice from Rt 219 to Zimmerman		2025 Pay as you go		\$30,000.00	Boston	Hamburg	11	0.44	1
Feddick from Belscher to Shero		2025 Pay as you go		\$160,000.00	Boston	Hamburg	11	3.16	1
Indian Church from Mineral Springs to Union		2025 Pay as you go		\$560,000.00	West Seneca	Harlem	10	0.87	(
Sawyer ave from Kenmore to River Rd		2025 Pay as you go		\$445,500.00	Tonawanda	Harlem	3	1.02	
Aero Drive from Youngs to Transit		2025 Pay as you go		\$627,000.00	Cheektowaga	Harlem	7	1.53	
				\$3,461,500.00				17.38	

County Road and Limits	Notes	Funding Source	Anticipated Start Date	<b>Estimated Cost</b>	Town	Highway District	Legislative District	Mileage	Road Score
Holland Glenwood from Rt 16 to Phillips		2025 Pay as you go		\$680,000.00	Holland	Aurora	10	2.68	
Warner Hill from Vermont Hill to Hunters Creek		2025 Pay as you go		\$222,000.00	Wales	Aurora	10	0.88	
Strickler from Main to Clarence Center	HIPR	2025 Pay as you go		\$525,000.00	Clarence	Clarence	6	2.13	5&6
East Ave (All)	HIPR	2025 Pay as you go		\$155,000.00	Newstead	Clarence	6	1.05	
Sibley from Genesee to Sharp		2025 Pay as you go		\$410,000.00	Concord	Concord	10	1.53	
Emerling from Wagner to Brown Hill		2025 Pay as you go		\$300,000.00	Concord	Concord	10	1.22	!
New Oregon from 75 Knoell		2025 Pay as you go		\$236,544.00	Eden	Hamburg	11	1.5	
South Abbott from 277 to Newton		2025 Pay as you go		\$577,368.00	OP/Boston	Hamburg	11	2.43	1
South Feddick Zimmerman to Belcher		2025 Pay as you go		\$285,000.00	Boston	Hamburg	11	0.95	
				\$3,390,912.00				14.37	

il & Chip  County Road and Limits	Notes	Funding Source	Anticipated Start Date	Estimated Cost	Town	Highway District	Legislative District	Mileage	Road Score
Centerline (ALL)		2025 Pay as you go		\$180,000.00	Wales	Aurora	10	6.06	5&6
	CIPR Seal *it needs it	2025 Pay as you go		\$41,000.00	Wales	Aurora	10	1.63	
East Creek (ALL)	On Trobal Itmoord It	2025 Pay as you go		\$90,000.00	Wales	Aurora	10	3.52	
Church (ALL)		2025 Pay as you go		\$30,000.00	Holland	Aurora	10	1.19	
Hunters Creek from Warner Hill to Rt 20A		2025 Pay as you go		\$95,000.00	Wales	Aurora	10	3.21	
Warner Hill from Hunters Creek to East Creek		2025 Pay as you go		\$60,000.00	Wales	Aurora	10	2.15	6
Tonawanda Creek from Rt 93 to Burdick		2025 Pay as you go			Newstead	Clarence	6	2.4	6
Tonawanda Creek from Salt to Goodrich		2025 Pay as you go			Clarence	Clarence	6	2.05	6
Goodrich from Tonawanda Creek to Niagara County line		2025 Pay as you go		\$554,000.00	Clarence	Clarence	6	0.25	6
Two Rod (ALL)		2025 Pay as you go		<b>4334,000.00</b>	Alden/Marilla	Clarence	8	3.8	8
Four Rod (ALL)		2025 Pay as you go			Alden/Marilla	Clarence	8	4.5	
Nice (ALL)		2025 Pay as you go			Newstead	Clarence	6	2.1	
Boston-Colden (all)		2025 Pay as you go		\$75,522.00	Boston/Colden	Concord	10, 11	3.02	
Langford-New Oregon from Sisson Hwy to Brown Hill		2025 Pay as you go		\$81,307.00	N Collins	Concord	11	3.11	6,
New Oregon from Woodside to Langford-New Oregon		2025 Pay as you go		\$116,532.00	N Collins	Concord	11	4.66	
South Jennings from W Becker to Rt 39		2025 Pay as you go		\$29,260.00	Collins	Concord	11	1.17	
Zoar Valley from Foster to Rt 219		2025 Pay as you go		\$248,816.00	Collins/Concord	Concord	10, 11	9.95	
Foster Road from Zoar Valley to West Becker		2025 Pay as you go		\$53,016.00	Collins	Concord	10	2.12	
Ottenbecker from Brown to Woodside		2025 Pay as you go		\$35,605.00	Collins	Concord	10	0.8 1.15	
Sweetland from Old Lakeshore to Rt 5		2025 Pay as you go		\$30,820.00	Evans	Hamburg	11		
Hardpan from Rt 249 to South Main		2025 Pay as you go		\$69,519.00	Brant/Evans	Hamburg	11	3.01	
Gowans from Versailles to Delameter		2025 Pay as you go		\$60,404.00	Evans	Hamburg	11	3.1	
Cain Rd from Rt 5 to Rt 20		2025 Pay as you go		\$70,792.00	Evans/Brant	Hamburg	11	2.9	
Cain from Rt 20 to Rt 62		2025 Pay as you go		\$97,222.34	Evans/Brant/Eden/N Collins	Hamburg	11	4	
Haag from E Eden to Feddick		2025 Pay as you go		\$38,699.00	Eden	Hamburg	11	1.67	
Clark from Clark to 62	*Sealmaster	2025 Pay as you go		\$12,000.00	Hamburg	Hamburg	11	350FT	
				\$2,069,514.34				73.52	

Engineering Projects							Legislative		T
County Road and Limits	Notes	Funding Source	Anticipated Bid Date	Estimated Cost	Town	Highway District	District	Mileage	Road Score
Pine St. Reconstrution (Rte 20A to Aurora Town Line)	Project awarded construction to begin in spring	County Funded	NA	\$4,000,000.00	Aurora	Aurora		0.38	5
PIN 5764.14 - Baliey Ave (Grover Cleveland to Sheridan Dr.)	Mill and Overlay	Federal Aid	1st quarter 2025	\$7,800,000.00	Amherst	Harlem		1.2	6&7
.ake Shore Rd (CR111) Drain Imp & Road Rehab	Pre-construction meeting held 12/17, start date TBD in spring, discussed guy pole wire placement on DSM property and shared info with Wendel and Power Co.	County Funded	NA	\$4,200,000.00	Evans	Hamburg	11	1.2	10
axe Shore Rd (CRTTT) Drain imp & Road Renau	and rower co.	County Function							
	CATCO shutdown for winter						8		
Borden Road (CR 322) Rehab, Phase 2		100% Capital Funds	NA	\$8,500,000.00	Cheektowaga	Harlem		1.2	9
	CATCO continues work on the	100% Capital Funds	NA	\$8,450,000.00	Amherst	Harlem	6	1.39	9
New Road Rehabilitation - Phase 1	water line Greiner Rd (Transit to Anfield),	100% Capital Funds	IVA	φ0,400,000.00	7.11.11.11.11				
2025 Overlay A	Colvin Ave (Sheridan to Kenmore), George Urban (Dick Rd to Transit)	100% Capital Funds	1st quarter 2025	\$7,500,000.00	Various	Various	Various	4.57	various
2025 Overlay A  Maryvale Drive Rehabilitation	Project awarded construction to		NA	\$5,500,000.00	Cheektowaga	Harlem	8	0.92	6,7
Frevett Rd-Slide	Site has been secured for winter shutdown, Irilling	100 10 Oupries 1 0.125					10		
Hever Ru-Slide	contractor began work for monitoring	100% Capital Funds	5/18/2023	\$1,601,995.81	Concord	E Concord		0.25	4
				\$24,800,000.00					

Bridge Projects							
County Road and Limits	Notes	Funding Source	Anticipated Bid Date	Estimated Cost	Town	Highway District	Legislative District
PIN 5763.34 North French Rd over	Oakgrove under contract for this. Utility relocation is ongoing. Some work compelted last fall for the temporary bridge. Construction for the removal and replacement to start in May. Will be staged construction with traffic maintained (no off-site detour).	Federal Aid	NA	\$1,700,000.00	Amherst	Harlem	6
	Under contract with UCC. To start in July based on stream						
Sanders Hill	restriction dates.	100% Capital Funds	NA	\$1,236,983.75	Holland	Aurora	10
DIN 5702 24 County Dood over	Under Contract with Oakgrove. To start in May.	Federal Aid	NA	\$1,500,000.00	Clarence	Clarence	6
PIN 5763.34 County Road over	Waiting for NYSDOT to give us approval to Advertise. Will bid as soon as we get that. Hoping for construction this year, but will greatly depend on when we can let it.		1st Quarter 2025	\$1,900,000.00	Marilla	Clarence	8
Four Rod Rd Bridge	Waiting for NYSDOT to give us approval to Advertise. Will bid as soon as we get that. Hoping for construction this year, but will greatly depend on						10
Sharp St. Bridge Replacement	when we can let it.	Bridge NY	2nd Quarter 2025	\$1,965,000.00	Concord	Concord	10

PIN 5764.16 - Bridge Washing/Deck Sealing  Waiting for NYSDOT to give us approval to Advertise. Will bid as soon as we get that.  Waiting for NYSDOT to give us approval to Advertise. Will bid as soon as we get that.  Waiting for NYSDOT to give us approval to Advertise. Will bid as soon as we get that.  Waiting for NYSDOT to give us approval to Advertise. Will bid as soon as we get that.  Waiting for NYSDOT to give us approval to Advertise. Will bid approval to Advertise.		Waiting for NYSDOT to give us approval to Advertise. Will bid						
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Waiting for NYSDOT to give us approval to Advertise. Will bid	PIN 5764.16 - Bridge Washing/Deck Sealing	Waiting for NYSDOT to give us		.or addito. 2020	43.2,2322			
Waiting for NYSDOT to give us approval to Advertise. Will bid	DIN 5704 40 Dridge Deighter & Vertical Down		Federal Aid	1st Quarter 2025	\$1,240,000.00	Various	Various	Various
1	PIN 5764.16 - Bridge Painting & Vertical Down	Waiting for NYSDOT to give us						
	PIN 5764.20-Joints and Overlays	as soon as we get that.	Federal Aid	1st Quarter 2025	\$1,300,000.00	Various	Various	Various

\$7,215,000.00