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ERIE COUNTY COMPTROLLER

KEVIN R. HARDWICK

March 26, 2025

Erie County Legislature
92 Franklin St.
Buffalo, NY 14202

Dear Honorable Legislature:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of December 2024, January and February 2025 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$256,566,906.49
Less BFSA Intercept for Buffalo		-46,804,738.40
County of Erie	\$139,233,512.73	
School Districts	32,468,970.03	
Cities	2,207,402.40	
Cities, Towns & Villages	35,852,282.93	
Net	<u>\$209,762,168.09</u>	<u>\$209,762,168.09</u>

In addition to sales tax collected by New York State for January 2025 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of February 2025.

Very truly yours,

Kevin R. Hardwick
Erie County Comptroller

KRH/sd
Enc.

CASH BASIS

1st Quarter Sales Tax 2025	January-March	January-March Advanced by NYS to Buffalo	January-March
Sales Tax Received - EFT	113,497,774.18	20,705,061.70	92,792,712.48
Sales Tax Received - Non EFT	49,824,452.45	9,089,326.81	40,735,125.64
Sales Tax Received - Non EFT	93,244,679.86	17,010,349.88	76,234,329.98
Total Sales Tax Received for Month	<u>\$256,566,906.49</u>	<u>\$46,804,738.40</u>	<u>\$209,762,168.09</u>
Allocations			
County of Erie .25% Assessment	13,502,858.31		13,502,858.31
County of Erie .5% Assessment	27,005,716.60		27,005,716.60
County of Erie 1% Assessment	54,014,581.70		54,014,581.70
County of Erie	44,710,356.12		44,710,356.12
School Districts	46,992,687.46	14,523,717.43	32,468,970.03
Cities	19,723,459.57	17,516,057.06	2,207,402.51
Cities, Towns & Villages	50,617,247.26	14,764,963.91	35,852,283.35
Total Allocations	<u>\$256,566,907.02</u>	<u>\$46,804,738.40</u>	<u>\$209,762,168.62</u>
County Distribution - 2025			
County of Erie .25% Assessment	13,502,858.31		13,502,858.31
County of Erie .5% Assessment	27,005,716.60		27,005,716.60
County of Erie 1% Assessment	54,014,581.70		54,014,581.70
County of Erie	44,710,356.12		44,710,356.12
Total County	<u>\$139,233,512.73</u>		<u>\$139,233,512.73</u>
School Distribution - 2025			
34,622.98 City of Buffalo Public Schools	14,523,717.43	14,523,717.43	0.00
2,211.29 City of Lackawanna S.D.	972,181.80		972,181.80
1,570.51 City of Tonawanda School	688,512.15		688,512.15
877.45 Akron Central School Dist.	352,733.10		352,733.10
1,414.58 Alden Central School Dist.	598,389.29		598,389.29
2,824.91 Amherst Central School Dist.	1,238,656.39		1,238,656.39
2,149.63 Cheektowaga Central S.D.	937,140.60		937,140.60
2,014.46 Cheektowaga-Maryvale U.F.S.D.	880,756.73		880,756.73
1,186.73 Cheektowaga-Sloan U.F.S.D.	512,976.39		512,976.39
4,039.54 Clarence Central School Dist.	1,730,315.49		1,730,315.49
1,298.39 Cleveland Hill U.F.S.D.	548,343.13		548,343.13
1,722.94 Depew U.F.S.D.	738,008.67		738,008.67

1,570.19 East Aurora U.F.S.D.	698,921.34	698,921.34
1,220.04 Eden Central School Dist.	514,917.02	514,917.02
4,345.17 Frontier Central School Dist.	1,826,387.05	1,826,387.05
636.91 Gowanda Central School Dist.	258,335.79	258,335.79
2,732.87 Grand Island School Dist.	1,156,528.60	1,156,528.60
3,105.05 Hamburg Central School Dist.	1,235,176.79	1,235,176.79
638.73 Holland Central School Dist.	260,728.83	260,728.83
2,064.80 Iroquois Central School Dist.	872,503.79	872,503.79
6,451.89 Kenmore/Tonawanda U.F.S.D.	2,750,281.48	2,750,281.48
1,894.54 Evans-Brant Central School Dist.	778,478.56	778,478.56
5,275.80 Lancaster Central School Dist.	2,225,555.65	2,225,555.65
583.48 North Collins Central S.D.	243,825.50	243,825.50
4,553.20 Orchard Park Central S.D.	1,958,248.14	1,958,248.14
1,480.27 Springville-Griffith Institution	616,218.54	616,218.54
3,213.88 Sweethome C.S.D. of Amherst/Ton.	1,423,573.94	1,423,573.94
5,719.39 West Seneca Central School Dist.	2,441,091.99	2,441,091.99
9,285.64 Williamsville Central School	3,932,989.50	3,932,989.50
192.85 Yorkshire-Pioneer Central	77,193.78	77,193.78
110,898.11 Total School	\$46,992,687.46	\$14,523,717.43

City Distribution - 2025		January-March	January-March Advanced by NYS to Buffalo	January-March
278,349 Buffalo (City)		\$ 17,516,057.06	\$ 17,516,057.06	\$ -
Buffalo (City\Town\Village)		\$ 14,764,963.91	\$ 14,764,963.91	\$ -
Total Buffalo		\$32,281,020.97	\$32,281,020.97	\$0.00
19,949 Lackawanna (City)		\$ 1,255,358.64		\$ 1,255,358.64
Lackawanna (City\Town\Village)		1,058,190.51		\$ 1,058,190.51
Total Lackawanna		\$2,313,549.15		\$2,313,549.15
15,129 Tonawanda (City)		\$ 952,043.76		\$ 952,043.76
Tonawanda (City\Town\Village)		\$ 802,514.62		\$ 802,514.62
Total Tonawanda		\$1,754,558.38		\$1,754,558.38
Total City		\$19,723,459.46	\$17,516,057.06	\$2,207,402.40
Total City\Town\Village		16,625,669.04	14,764,963.91	1,860,705.13
Total Distribution for Cities		\$36,349,128.50	\$32,281,020.97	\$4,068,107.53
Valuation	Towns and Villages Distribution - 2025	January-March	January-March Advanced by NYS to Buffalo	January-March

Town of:		
Alden	974,350,532	315,800.95
Amherst	17,366,151,847	7,006,291.39
Aurora	2,382,199,729	646,753.95
Boston	983,211,244	464,059.98
Brant	205,530,180	85,929.09
Cheektownaga	7,824,337,011	3,154,012.38
Clarence	6,072,350,161	2,660,776.81
Colden	454,505,732	210,473.31
Collins	377,787,100	141,095.04
Concord	848,639,938	231,313.51
Eden	850,084,395	392,148.81
Elma	2,150,911,500	926,945.67
Evans	1,545,992,684	624,332.21
Grand Island	2,941,443,017	1,271,820.97
Hamburg	7,061,283,253	2,545,280.66
Holland	379,574,705	189,327.84
Lancaster	5,487,234,279	1,774,158.75
Marilla	747,299,144	321,205.27
Newstead	1,059,404,112	344,251.40
North Collins	319,187,593	110,708.44
Orchard Park	4,869,411,953	1,963,221.53
Sardinia	327,613,710	151,046.08
Tonawanda	7,347,081,783	2,646,694.85
Wales	441,367,061	196,933.99
West Seneca	4,812,361,473	2,079,977.25
Total Towns	77,829,314,136	\$30,454,560.13

Village of:		
Alden	0.240838599	100,479.83
Williamsville (Amherst)	0.04513183	342,225.56
East Aurora	0.37475222	387,735.52
Farnham	0.098981035	9,530.25
Depew (Cheektownaga)	0.106470231	389,853.05
Sloan	0.027655593	100,520.44
Williamsville (Cheektownaga)	0.000365743	1,405.85
Gowanda	0.146070293	24,131.55
Springville	0.387051819	145,771.05
Angola	0.09047527	62,496.77
Blasdell	0.029370757	90,413.86
Hamburg	0.147988823	452,816.35
Depew (Lancaster)	0.096631396	228,938.71
Lancaster	0.156533333	371,607.12
Akron	0.223575061	98,869.77
North Collins	0.222283938	31,326.80

0.089614405 Orchard Park
0.16110977 Kenmore

Total Village

Grand Total Towns and Villages

190,557.56	190,557.56
508,337.63	508,337.63
<u>\$3,537,017.67</u>	<u>\$3,537,017.67</u>
<u>\$33,991,577.80</u>	<u>\$33,991,577.80</u>

Recapitulation

	January-March	January-March Advanced by NYS to Buffalo	January-March
County of Erie	\$139,233,512.73		139,233,512.73
School Districts	46,992,687.46	14,523,717.43	32,468,970.03
Cities	19,723,459.46	17,516,057.06	2,207,402.40
Cities (Towns and Villages)	16,625,669.04	14,764,963.91	1,860,705.13
Towns	30,454,560.13		30,454,560.13
Villages	3,537,017.67		3,537,017.67
Total Sales Tax Distribution	<u>\$256,566,906.49</u>	<u>\$46,804,738.40</u>	<u>\$209,762,168.09</u>

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



KEVIN R. HARDWICK
Erie County Comptroller