



**Real Attorneys
Professional Defenders**

ASSIGNED COUNSEL PROGRAM

Michelle Parker, Executive Director/Chief Defender

The Brisbane Building
403 Main Street, Suite 215
Buffalo, NY 14203

Phone (716) 856-8804
Fax (716) 856-0424

Officers 2023-2024

Joseph Terranova
President

Anne Joynt
Vice President

Pamela Thibodeau
Secretary

Ayoka Tucker
Treasurer

Kevin Stadelmaier
First Deputy Defender
Criminal Division

Yvonne Vertlieb
Second Deputy Administrator
Family Division

Lori A. Hoffman
Deputy for Quality Assurance

David Heraty
Deputy for Litigation Support
And Appellate Bureau

Matthew Powers
Deputy for Legal Education
Director of the
John R. Nucheren
Center for Legal Excellence

Kevin Condon
Deputy for Child Welfare

Mission Statement

We strive to help those who cannot help themselves; who face steep odds against the power of the State; and who struggle with poverty, mental issues, helplessness, and dread. We save lives and we save families. We are the first line of defense for the freedoms granted to us by the U.S. Constitution and the Bill of Rights.

March 26, 2025

Olivia M. Owens
Clerk of the Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

RE: Assigned Counsel Program Annual Funding Contract
Paragraph 8(b) reporting

Dear Ms. Owens,

Pursuant to the above-referenced contract, this letter with enclosure constitutes the unaudited Annual program and financial report detailing caseload counts by program area, conflict of interest case counts and administrative expenditures of the Assigned Counsel Program for 2024, as set for in Paragraph 8(b) of the annual contract.

Thank you.

Very truly yours,

Michelle Parker
Director/Chief Defender

MP:hpk

Enc.

cc: Jeremy C. Toth, Erie County Attorney
Mark Cornell, Erie County Director of Budget & Management

EC LEG APR 1 '25 AM 9:19

Erie County Bar Association Aid to Indigent Prisoners Society Inc						
Unaudited Accounting for FYE 2024						
Program Case Counts and Program & Administrative Case Counts						
Program Case Counts						
	Cases Opened	Cases Closed	Cases Pending @12/31/24	Conflict of Interest cases received		
Violent Felonies	1609	1350	1330			
Other Felonies	4019	2815	2886	95		
Misdemeanors/Violations	12888	10024	6084	835		
Parole Violations	263	222	114			
Post-Dispositions	643	464	376			
Appeals - Criminal	50	23	73			
Family Court	7727	6832	9383			
Appeals - Family	60	30	80			
	27259	21760	20326	930		
Program & Administrative Expenses						

PLEASE NOTE: SINCE THIS IS PRIOR TO AUDIT - THE WORK IN PROGRESS (TYPE II ACCOUNTS PAYABLES) HAVE NOT YET BEEN ADDED TO THE ATTORNEY FEES

	Program Services (Legal Services)	Administrative (Mgmt & General)	TOTAL	Other Funding (Private Foundation, etc)	Erie County 18B Funded Portion
Attorney Fees	\$21,301,051.16	\$0.00	\$21,301,051.16	\$ 6,181,968.00	\$ 15,119,083.16
Transcripts	\$115,738.45	\$0.00	\$115,738.45	\$ 114,824.00	\$ 914.45
Experts	\$286,371.56	\$0.00	\$286,371.56	\$ 274,466.00	\$ 11,905.56
Investigators	\$28,356.29	\$0.00	\$28,356.29	\$ 28,755.00	\$ (398.71)
Personnel (Wages/Fringes)	\$2,480,158.58	\$1,826,287.82	\$4,306,446.40	\$ 2,802,376.00	\$ 1,248,412.92
Util/Telephone	\$32,040.44	\$10,680.15	\$42,720.59	\$ 28,038.00	\$ 14,582.59
Space Rental	\$173,609.90	\$57,869.97	\$231,479.87	\$ 147,625.00	\$ 83,854.87
Office Supplies	\$19,829.52	\$6,609.84	\$26,439.36	\$ 11,290.00	\$ 15,149.36
Postage	\$6,034.54	\$2,011.52	\$8,046.06	\$ 2,831.00	\$ 5,215.06
Travel/Conferences	\$14,780.72	\$4,926.91	\$19,707.63	\$ 16,271.53	\$ 3,436.10
Vehicle Lease	\$15,002.83	\$0.00	\$15,002.83	\$ 15,002.83	\$ -
Insurance	\$19,296.14	\$6,432.05	\$25,728.19	\$ 11,649.00	\$ 14,079.19
Accounting	\$7,500.00	\$2,500.00	\$10,000.00		\$ 10,000.00
Dues/Fees	\$6,458.59	\$2,152.86	\$8,611.45	\$ 6,731.00	\$ 1,880.45
Reproduction	\$5,812.53	\$1,937.51	\$7,750.04	\$ 4,610.00	\$ 3,140.04
Training	\$113,039.64	\$0.00	\$113,039.64	\$ 113,039.64	\$ -
Equipment Purchase	\$51,508.66	\$17,169.55	\$68,678.21	\$ 60,885.00	\$ 7,793.21
Technology/Support	\$178,188.59	\$59,396.20	\$237,584.78	\$ 167,127.00	\$ 70,457.78
Legal Publications	\$25,020.48	\$0.00	\$25,020.48	\$ 25,020.48	\$ -
Temps/Recruitment	\$0.00	\$16,735.00	\$16,735.00	\$ 8,360.00	\$ 8,375.00
Consultants	\$19,657.00	\$0.00	\$19,657.00	\$ 17,857.00	\$ 1,800.00
Payroll Service	\$5,436.50	\$1,812.17	\$7,248.67	\$ 4,424.00	\$ 2,824.67
Bank Charges	\$65,874.60	\$1,530.58	\$67,405.18	\$ 63,550.00	\$ 1,530.58
Online Billing Software fees	\$4,000.00	\$0.00	\$4,000.00	\$ 4,000.00	\$ 2,324.60
Uniform/Law Student	\$2,601.09	\$3,668.48	\$6,269.57		\$ -
Misc					\$ 6,269.57
Totals	\$24,977,367.81	\$2,021,720.60	\$26,999,088.41	\$ 10,110,700.48	\$ 16,632,730.45