

THE ERIE COUNTY LEGISLATURE

Session No. 11 JUNE 5, 2025 Timothy J. Meyers *Chair*

John J. Gilmour *Majority Leader*

John J. Mills Minority Leader

Olivia M. Owens Clerk of the Legislature

ROLL CALL

INVOCATION: Mr. Greene

PLEDGE OF ALLEGIANCE: Mr. Kooshoian

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: Meeting No. 10

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

MAJORITY CAUCUS	Acknowledging National Gun Violence Awareness Day
MAJORITY CAUCUS	Acknowledging National Homeownership Month
MEYERS, GILMOUR, DUPRE, KOOSHOIAN, & BARGNESI	Recognizing Men's Mental Health Awareness Month
DUPRE	Recognizing Sunshine Vegan Eats during National Veggie Burger Day
DUPRE	Recognizing Strong Hearts during National Veggie Burger Day
DUPRE	Recognizing Paulas Donuts (Larkinville Location) during National Doughnut Day
DUPRE	Honoring Brothers Restaurant & Bar during National Soul Food Month
DUPRE	Honoring Sugga D's during National Soul Food Month
DUPRE	Honoring A Taste of Soul during National Soul Food Month
DUPRE & ST. JEAN TARD	Recognizing the Juneteenth Festival in the City of Buffalo

Honoring James Cichocki
Recognizing Public Espresso during National Doughnut Day
Honoring Park Vue Soul Food during National Soul Food Month
Recognizing Cafe on the Avenue during National Doughnut Day
Recognizing Paulas Donuts (Tonawanda Location) during National Doughnut Day
Recognizing National CPR and AED Awareness Week
Recognizing Famous Doughnuts during National Doughnut Day
Recognizing Guud and Evul Vegan Eats during National Veggie Burger Day
Recognizing DiCamillo Bakery during National Doughnut Day
Recognizing National Rescue Dog Day
Recognizing Sports America Kids Month in Erie County
Congratulating Sue Fay Ellen and Carl Klingenschimitt on Receiving the Leadership in Music Education Award from the Buffalo Philharmonic Orchestra
Celebrating the Buffalo Niagara Heritage Village's 50th Anniversary at Its location in the Town of Amherst
Celebrating World Softball Day and Recognizing the Youth Athletes, Coaches, and Parents Who Advance and Grow the Game in Erie County
Recognizing Donut Craze during National Doughnut Day
Congratulating Blackwater Tap and Tavern for Being Named Alden Chamber of Commerce Business of the Year

TODARO	Congratulating the Alden Advertiser for Being Awarded Alden Chamber of Commerce Business Life Time Achievement
TODARO	Congratulating Girl Scout Troop 31905 for Being Selected as Alden Chamber of Commerce Organization of the Year Award
TODARO	Congratulating Nancy Hughes for Receiving the Alden Chamber of Commerce Citizen Lifetime Achievement Award
TODARO	Congratulating Christine Wojcik for Being Named the Alden Chamber of Commerce Citizen of the Year
GILMOUR	Recognizing The Silly Yak during National Doughnut Day
GILMOUR	Honoring Nikki's Family Diner during National Soul Food Month
LORIGO	Recognizing the Aurora Theatre on Its 100th Anniversary
LORIGO	Proclaiming June 2025 as "National Dairy Month" in Erie County
LORIGO	Recognizing the Kiwanis Club of East Aurora on Its 100th Anniversary
LORIGO	Recognizing R. Anthony Rupp for Receiving the Silver Beaver Award from Scouting America, Great Falls Council
LORIGO	Recognizing Rusty Nickel Brewing Company of West Seneca on Its 10th Anniversary
MILLS	Congratulating Lori Love on the Opening of Love's Jewelry Boutique
MILLS	Celebrating Orchard Park High School Girls Flag Football Team Section VI Champions
MILLS	Recognizing the Hamburg Dawgs Softball and Baseball League and Celebrating World Softball Day
MILLS	Recognizing Evans Youth Baseball and Softball and Celebrating World Softball Day
LOCAL LAWS:	

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act	Finance & Management
LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	Government Affairs
LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law	Public Safety
LL INTRO. 1-1 (2025)	MILLS & TODARO	Prohibiting the Sale and Use of Sky Lanterns in Erie County	Energy & Environment
COMMITTEE RE	PORTS:		
Meeting No. 6	PUBLIC SAFETY COM	MITTEE	
Meeting No. 8	ECONOMIC DEVELOP	MENT COMMITTEE	
Meeting No. 6	HEALTH & HUMAN SE	ERVICES COMMITTEE	
Meeting No. 8	ENERGY & ENVIRONM	MENT COMMITTEE	
Meeting No. 5	FINANCE & MANAGEN	MENT COMMITTEE	
LEGISLATOR RE	ESOLUTIONS:		
INTRO. 11-1	MAJORITY CAUCUS	Re-Allocation of Public Benefit Funds	_
Amendment to I	NTRO. 11-1		
COMMUNICATIO	ONS DISCHARGED FRO	M COMMITTEE:	
COMM. 10E-35	From the Finance & Management Committee	From the Comptroller: 2015 Bonds - Refunding Bond Resolution, As Amended	
SUSPENSION OF	THE RULES:		
COMMUNICATIO	ONS FROM ELECTED O	FFICIALS:	
COMM. 11E-1	COUNTY CLERK	Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)	Government Affairs

Health &

Human Services

Response Regarding Request for Audit on PPE Stockpile Management

COMM. 11E-2

COMPTROLLER

COMM. 11E-3	GREENE	Letter of Absence for Session No. 10	RFP
COMM. 11E-4	LORIGO	Request for Committee Discussion - LL Intro. 1-1	Energy & Environment
COMM. 11E-5	COMPTROLLER	2025 County Clerk Expenses for Mortgage Tax	Finance & Management
COMM. 11E-6	COUNTY EXECUTIVE	SUNY Erie Community College 2025- 2026 Budget	Finance & Management
COMM. 11E-7	COUNTY EXECUTIVE	Foreclosure Pursuant to the In Rem Provisions of the EC Tax Act, In Rem Action No. 173	Finance & Management
COMM. 11E-8	COUNTY EXECUTIVE	Rehabilitation of William St NYSDOT Agreement & Contract for Engineering Design Services	Economic Development
COMM. 11E-9	COUNTY EXECUTIVE	B&ECPL - Various Capital Projects Term Agreement	Economic Development
COMM. 11E-10	CHAIR MEYERS	Chair's Recommended Appointment to the ECCSAB	Public Safety
COMM. 11E-11	GILMOUR	Majority Leader's Recommended Appointment to the ECCSAB	Public Safety

COMMUNICATIONS FROM THE DEPARTMENTS:

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:

COMM. 11M-1	ASSEMBLYMEMBER Response Regarding Intro. 6-1 (2025) SEMPOLINSKI	Energy & Environment
COMM. 11M-2	ASSEMBLYMEMBER MOLITOR Acknowledgment of Receiving Intro. 6-1 (2025)	Energy & Environment
COMM. 11M-3	COMMISSIONER OF Approval of Districting for Ag. Distriction NYS DEPARTMENT No. 15 OF AGRICULTURE & MARKETS	Energy & Environment

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT	
MAJORITY CAUCUS	Acknowledging National Gun Violence Awareness Day
25PROC. 11-1	Attachments

SCIER JUN 3 25 3/6/59

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 6, 2025

Acknowledging National Gun Violence Awareness Day

- WHEREAS, every day, more than 120 Americans are killed by gun violence and more than 200 are shot and wounded, with an average of more than 17,000-gun homicides every year; and
- WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and
- WHEREAS, New York State has 939-gun deaths every year, with a rate of 4.7 deaths per 100,000 people, a crisis that costs the state \$11.4 billion each year, of which \$301.2 million is paid by taxpayers; and
- WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and
- WHEREAS, municipalities across the nation, including in Erie County are working to end the senseless violence with evidence-based solutions; and
- WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and
- WHEREAS, support for the Second Amendment rights of law-abiding citizens goes together with keeping guns away from people with dangerous histories; and
- WHEREAS, mayors and law enforcement officers —in partnership with local violence intervention activists and resources —know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and
- WHEREAS, gun violence prevention is more important than ever as we see an increase in firearm homicides, and nonfatal shootings across the country, increased calls to domestic violence hotlines, and an increase in city gun violence; and
- WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolizes the value of human life; and

WHEREAS, by wearing orange on June 6, 2025, Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them, and encourage responsible gun ownership to help keep our families and communities safe.

NOW, THEREFORE BE IT,

RESOLVED, that this Erie County Legislature declares the first Friday on June 6, 2025, to be National Gun Violence Awareness Day and encourages all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

Hon. Timothy J. Meyers

Chair of the Legislature

Erie County Legislator, 7th District

Hon. John J. Gilmour

Majority Leader

Erie County Legislator, 9th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Hon. Michael H. Kooshoian Erie County Legislator, 3rd District Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal Erie County Legislator, 5th District Olivia M. Owens Clerk of the Legislature Erie County Legislature Meeting Date: 06/05/2025

SUBJECT	
MAJORITY CAUCUS	Acknowledging National Homeownership Month
25PROC. 11-2	Attachments

EDLES JUN 3'25 M10:00

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 6, 2025

Acknowledging National Homeownership Month

WHEREAS, National Homeownership Month in June shines a spotlight on supporting the American Dream of homeownership; and

WHEREAS, owning a home is about more than putting a roof over your family's head—
it is part of the American Dream; and

WHEREAS, it is also a time to recognize the organizations that help individuals and families to achieve their goals; and

WHEREAS, Realtors, financial and housing counselors, assistance programs, the U.S. Department of Housing and Urban Development and Federal Housing Administration all play a part in helping first-time homebuyers make their dream come true; and

WHEREAS, today, more folks can feel that pride in getting their first home, pride in settling down with their families in a new home, pride in our communities and pride.

NOW, THEREFORE BE IT,

RESOLVED, that this Erie County Legislature acknowledges *National Homeownership*Month throughout Erie County.

Hon. Timothy J. Meyers
Chair of the Legislature
Erie County Legislator, 7th District

Hon. John J. Gilmour *Majority Leader Erie County Legislator, 9th District*

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Hon. Michael H. Kooshoian Erie County Legislator, 3rd District Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal Erie County Legislator, 5th District Olivia M. Owens
Clerk of the Legislature

Meeting Date: 06/05/2025	
SUBJECT	
MEYERS, GILMOUR, DUPRE, KOOSHOIAN, & BARGNESI	Recognizing Men's Mental Health Awareness Month
25PROC. 11-3	Attachments

Erie County Legislature

EDILEG JUN 3125 A16:59

BUFFALO, NY, JUNE 5, 2025

Recognizing Men's Mental Health Awareness Month

WHEREAS, Men's Mental Health Awareness Month brings about the importance of the overall health and well-being of our men; and

WHEREAS, mental health allows us to maintain relationships, take care of ourselves and our families, take care of our physical bodies, and respond and adapt to daily life changes; and

WHEREAS, when mental health problems are detected early and treated, people can recover and maintain a healthy and independent life; and

WHEREAS, despite advances in medical technology and research, men continue to live an average of five years less than women with Native American and African American men having the lowest life expectancy; and

WHEREAS, fathers who stay connected to their children and maintain a healthy lifestyle are role models for their children and have happier, healthier children; and

WHEREAS, a man's journey toward mental health may also be influenced by factors such as culture, fatherhood, race, and socioeconomic level; and

WHEREAS, men are less likely to openly discuss mental health issues and seek help than women, due to social norms, reluctance, and belittlement from others; and

WHEREAS, it is imperative that each business, school, government agency, non-profit agency and community member plays a role in men's mental health needs and share the responsibility of strengthening mental health services and implementing an integrated plan to support mental health; and

WHEREAS, during Men's Mental Health Awareness Month, we recognize organizations, and groups out there that do important work around men's mental health and commit themselves to address mental health throughout Erie County, supporting and training more providers, improving access to care, and building healthy environments that promote mental health for men.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby acknowledge *Men's Mental Health Awareness Month* and highlight bringing awareness to invest in mental health services and programs to help support our men in need.

Hon. Timothy J. Meyers

Chair of the Legislature

Erie County Legislator, 7th District

Hon. John J. Gilmour

Majority Leader

Erie County Legislator, 9th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Michael H. Kooshoian Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT	
DUPRE	Recognizing Sunshine Vegan Eats during National Veggie Burger Day
25PROC. 11-4	Attachments

BUFFALO, NY, JUNE 5, 2025

Recognizing Sunshine Vegan Eats during National Veggie Burger Day

EC LEG JUN 3 '25 AMS: 39

WHEREAS, National Veggie Burger Day, held annually on June 5, celebrates the veggie burger and its positive impact on the environment as a delicious, nutrient-loaded meat alternative; and

WHEREAS, packed with flavor, protein, and nutrients, veggie burgers show up at backyard barbecues, tailgate parties, and on the menus of high-class restaurants; and

WHEREAS, Keysha "Nikki" Searles is the creative powerhouse behind the creation of Sunshine Vegan Eats, located at 893 Jefferson Avenue, in Buffalo; and

WHEREAS, against all odds since opening in 2020, Nikki survived the pandemic and gained a community of supporters along the way; and

WHEREAS, Searles is inspired by dining at other establishments and putting her own plantbased spin on the interesting dishes she spots; and

WHEREAS, celebrate today by eating the healthiest vegan alternatives with the healthiest toppings you can find.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors Sunshine Vegan Eats during National Veggie Burger Day.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Lo	egislature
Meeting Date:	06/05/2025

SUBJECT	
DUPRE	Recognizing Strong Hearts during National Veggie Burger Day
25PROC. 11-5	Attachments

EC LEG JUN 3 '25 AN 9:38

BUFFALO, NY, JUNE 5, 2025

Recognizing Strong Hearts during National Veggie Burger Day

WHEREAS, National Veggie Burger Day, held annually on June 5, celebrates the veggie burger and its positive impact on the environment as a delicious, nutrient-loaded meat alternative; and

WHEREAS, packed with flavor, protein, and nutrients, veggie burgers show up at backyard barbecues, tailgate parties, and on the menus of high-class restaurants.; and

WHEREAS, Strong Hearts expanded into the Buffalo market in July of 2022 by opening a new restaurant at 295 Niagara Street on the city's west side; and

WHEREAS, Strong Hearts is co-owned and was co-founded by Joel Capolongo and Nicholas Ryan; and

WHEREAS, Strong Hearts was built upon the vegan ethics of animal, earth, and human liberation; and

WHEREAS, celebrate today by eating the healthiest burger with the healthiest toppings you can find.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors Strong Hearts Week during National Veggie Burger Day.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
DUPRE	Recognizing Paulas Donuts (Larkinville Location) during National Doughnut Day

Attachments 25PROC. 11-6

ECLEGIUN 3'25 AM9:37

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 6, 2025

Recognizing Paulas Donuts (Larkinville Location) during National Doughnut Day

WHEREAS, National Donut Day falls on the first Friday in June each year; and

WHEREAS, National Donut day originated in 1938 as a fundraiser by The Salvation Army in Chicago to support those in need during the Great Depression and to honor the women who volunteered during World War I to aid soldiers; and

WHEREAS, the irresistible taste of donuts has long transcended the borders of America and Canada, spreading its sweet magic across the globe; and

WHEREAS, established in 1996, *Paula's Donuts* is a family owned and operated business; and

WHEREAS, Paula's have over 30 varieties of donuts as well as pastries, muffins, bagels, breakfast sandwiches, carrot cake, coffee, cappuccino, tea, hot chocolate, and cold beverages; and

WHEREAS, using only the finest quality ingredients, Paula's goes the extra mile to bring their customers the very best in donut deliciousness; and

WHEREAS, during National Donut day, let's take a moment to indulge our sweet tooth and reflect on the heartwarming origins of this delicious holiday.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors Paula's Donuts (Larkinville) during National Donut Day.

Erie County Legislature	
Meeting Date:	06/05/2025

SUBJECT	
DUPRE	Honoring Brothers Restaurant & Bar during National Soul Food Month
25PROC. 11-7	Attachments

LEGISLATURE OF ERIE COUNTY BUFFALO, NY, JUNE 2. 9000

Honoring Brothers Restaurant & Bar during National Soul Food Month

WHEREAS, National Soul Food Month, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, Brothers Restaurant & Bar, a black-owned restaurant, located in the heart of downtown Buffalo, features traditional, scratch-made food, made with love and passion; and

WHEREAS, Brothers Restaurant & Bar has received much praise over their mouthwatering breakfast menu, fish & grits, chicken & waffles, fried lobster, peach cobbler cheesecake and many more dishes; and

WHEREAS, National Soul Food Month is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize Brothers Restaurant & Bar during National Soul Food Month and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

> Hon. Lawrence J. Dupre Erie County Legislator, 1st District

Meeting Date: 06/05/2025	
SUBJECT	
DUPRE	Honoring Sugga D's during National Soul Food Month
25PROC. 11-8	Attachments

Erie County Legislature

BUFFALO, NY, JUNE 2, 2025

Honoring Sugga D's during National Soul Food Month

WHEREAS, National Soul Food Month, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, Sugga D's, located at 883 Jefferson Ave, Buffalo, New York, is a blackowned restaurant that features traditional, scratch-made food, made with love and passion; and

WHEREAS, two of the most popular servings at Sugga D's are fish and chicken combos; and

WHEREAS, National Soul Food Month is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize Sugga D's during National Soul Food Month and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

> Hon. Lawrence J. Dupre Erie County Legislator, 1st District

Meeting Date: 06/05/2025	
SUBJECT	
DUPRE	Honoring A Taste of Soul during National Soul Food Month
25PROC. 11-9	Attachments

Erie County Legislature

BUFFALO, NY, JUNE 2, 2025

Honoring A Taste of Soul during National Soul Food Month

EC 484 30 25 M1:42 WHEREAS, National Soul Food Month, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, A Taste of Soul has been located at 423 Elmwood Avenue since February 11, 2022; and

WHEREAS, this soul food restaurant is founded by owner Khalilah Reese, also known as Ms. Country; and

WHEREAS, one of the most popular servings at A Taste of Soul is their 6-piece fried chicken family meal which includes 6-pc chicken, 2 large sides, 4 pieces of cornbread/roll, 4 pieces of pound cake and a 32 oz serving of their famous soul punch; and

WHEREAS, National Soul Food Month is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize A Taste of Soul during National Soul Food Month and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
DUPRE & ST. JEAN TARD	Recognizing the Juneteenth Festival in the City of Buffalo
	Attachments

25PROC. 11-10

BUFFALO, NY, JUNE 14-15, 2025

Recognizing the Juneteenth Festival in the City of Buffalo

WHEREAS, Western New York's' Juneteenth Festival, Inc., which began in 1976 is one of the oldest, continuous community celebrations of Juneteenth in the nation; and

WHEREAS. Juneteenth Buffalo is approaching a major milestone, a half century of celebrating freedom, resilience, and the rich cultural heritage of Buffalo's Black community; and

WHEREAS, this event has grown tremendously, with the mission to actively preserve and promote the broad spectrum of African American heritage through educational and cultural activities that will benefit the community; and

WHEREAS, this summer the Juneteenth 50th Anniversary Committee will pay tribute to this milestone by kicking off a historic 50-year celebration scheduled to continue through June 2026; and

WHEREAS, the 50th annual Juneteenth Parade will be held on Saturday, June 14th, 2025; and

WHEREAS, this Honorable Body desires to acknowledge the *Juneteenth Festival*, an annual event that enhances, represents, and by way of African American history throughout our community, bringing unity and collaboration amongst Erie County.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby applauds and recognizes the *Juneteenth Festival* as an important component of historical and cultural meaning in the City of Buffalo and known as one of the largest Juneteenth celebrations in the world.

Erie County Lo	egislature
Meeting Date:	06/05/2025

SUBJECT		
ST. JEAN TARD	Honoring James Cichocki	
25PROC. 11-11	Attachments	

C3150MM 29 25 m12/2

BUFFALO, NY, MAY 29, 2025

Honoring James Cichocki

WHEREAS, known for high-visibility management in the performing and visual arts, James Cichocki has consistently demonstrated a level of commitment, dedication, integrity and professionalism which truly exemplifies; and

WHEREAS, Mr. Cichocki received his Master of Liberal Arts degree in 2012 at the University of Saint Thomas (Houston, Texas), with a primary focus on the religious art of the Renaissance and Baroque periods; and

WHEREAS, since 2020, James has actively and earnestly served our community in his current role as the Executive Director for the Elmwood Village Association; and

WHEREAS, James is also an accomplished director and Artie-nominated costume designer; and

WHEREAS, his focus is to create a vibrant and sustainable neighborhood that celebrates the arts, supports local businesses, and provides a better future for Elmwood Village and its residents; and

WHEREAS, during his tenure as Executive Director, James has brought a resurgence to the Elmwood Village community as the producer of the Elmwood Village Farmers Market, Elmwood Village ArtFest, Annual Village Spring Clean – Up, Buffalo Porchfest and many more events; and

WHEREAS, James has blessed our community outside of his work as Executive Director as a Steering Committee member of the Volunteer Walk for AIDS Walk Buffalo, current Councilmember of Association of Regional Theatres of America (Western New York Chapter); and

WHEREAS, James has dedicated time to enhancing the quality of life throughout the Elmwood Village community; and

WHEREAS, this Honorable Body desires to acknowledge and recognize individuals such as *James Cichocki* who enhance, represent, and change by way of action through devoting his time to assist and serve his community.

NOW, THEREFORE, BE IT

RESOLVED, it is with great honor that this Legislative Body hereby applauds and recognizes *James Cichocki* for his exceptional accomplishments; and be it further

RESOLVED, that this Honorable Body appreciates *Mr. Cichocki* for his commitment and unwavering passion in serving our community.

Hon. Taisha St.Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
ST. JEAN TARD	Recognizing Public Espresso during National Doughnut Day

Attachments 25PROC. 11-12

BUFFALO, NY, JUNE 6, 2025

IC 154 307 375 MIG-51

Recognizing Public Espresso during National Doughnut Day

WHEREAS, National Donut Day falls on the first Friday in June each year; and

WHEREAS, National Donut day originated in 1938 as a fundraiser by The Salvation Army in Chicago to support those in need during the Great Depression and to honor the women who volunteered during World War I to aid soldiers; and

WHEREAS, the irresistible taste of donuts has long transcended the borders of America and Canada, spreading its sweet magic across the globe; and

WHEREAS, Public Espresso opened their newest location in the heart of Elmwood Village; and

WHEREAS, their mission is to create and foster community and conversation through great donuts and their vibrant atmosphere; and

WHEREAS, using only the finest quality ingredients, *Public Espresso* goes the extra mile to bring their customers the very best in donut deliciousness; and

WHEREAS, during National Donut day, let's take a moment to indulge our sweet tooth and reflect on the heartwarming origins of this delicious holiday.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors *Public Espresso* during *National Donut Day*.

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT	
ST. JEAN TARD	Honoring Park Vue Soul Food during National Soul Food Month
25PROC. 11-13	Attachments

BUFFALO, NY, JUNE 2, 2025

Honoring Park Vue Soul Food during National Soul Food Month

WHEREAS, National Soul Food Month, a month that commemorates and celebrates this 2 25 at 9 42 long and varied tradition; and

- WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and
- WHEREAS, *Park Vue Soul Food*, located at 1245 Abbott Road, Lackawanna, New York, is a black-owned restaurant that features traditional, scratch-made food, made with love and passion; and
- WHEREAS, for owners Schenita Williams and her daughter Harrita West, serving the community is just as important as serving great food; and
- WHEREAS, Park Vue has received much praise over their signature fried chicken and creamy mac and cheese; and
- WHEREAS, National Soul Food Month is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize *Park Vue Soul Food* during *National Soul Food Month* and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT	
KOOSHOIAN	Recognizing Cafe on the Avenue during National Doughnut Day
25PROC. 11-14	Attachments

BUFFALO, NY, JUNE 6, 2025

Recognizing Café on the Avenue during National Doughnut Day

WHEREAS, National Donut Day falls on the first Friday in June each year; and

WHEREAS, National Donut day originated in 1938 as a fundraiser by The Salvation Army in Chicago to support those in need during the Great Depression and to honor the women who volunteered during World War I to aid soldiers; and

WHEREAS, the irresistible taste of donuts has long transcended the borders of America and Canada, spreading its sweet magic across the globe; and

WHEREAS, Café on the Avenue is in the heart of the North Buffalo community on Hertel Avenue; and

WHEREAS, their mission is to create and foster community and conversation through their homemade donuts within their vibrant establishment; and

WHEREAS, using only the finest quality ingredients, Café on the Avenue goes the extra mile to bring their customers the very best in donut deliciousness; and

WHEREAS, during National Donut day, let's take a moment to indulge our sweet tooth and reflect on the heartwarming origins of this delicious holiday.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors Café on the Avenue during National Donut Day.

Erie County Legislature	
Meeting Date:	06/05/2025
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SUBJECT	
BARGNESI	Recognizing Paulas Donuts (Tonawanda Location) during National Doughnut Day
25PROC. 11-15	Attachments

BUFFALO, NY, JUNE 6, 2025

Recognizing Paulas Donuts (Tonawanda Location) during National Doughnut Day

WHEREAS, National Donut Day falls on the first Friday in June each year; and

WHEREAS, National Donut day originated in 1938 as a fundraiser by The Salvation Army in Chicago to support those in need during the Great Depression and to honor the women who volunteered during World War I to aid soldiers; and

WHEREAS, the irresistible taste of donuts has long transcended the borders of America and Canada, spreading its sweet magic across the globe; and

WHEREAS, established in 1996, *Paula's Donuts* is a family owned and operated business; and

WHEREAS, Paula's have over 30 varieties of donuts as well as pastries, muffins, bagels, breakfast sandwiches, carrot cake, coffee, cappuccino, tea, hot chocolate, and cold beverages; and

WHEREAS, using only the finest quality ingredients, Paula's goes the extra mile to bring their customers the very best in donut deliciousness; and

WHEREAS, during National Donut day, let's take a moment to indulge our sweet tooth and reflect on the heartwarming origins of this delicious holiday.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors Paula's Donuts (Tonawanda Location) during National Donut Day.

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
BARGNESI	Recognizing National CPR and AED Awareness Week
	Attachments

EC 126 JUN 3 75 AN 9:38

BUFFALO, NY, JUNE 1-7, 2025

Recognizing National CPR and AED Awareness Week

WHEREAS, National CPR and AED Awareness Week runs from June 1 to 7 and aims to stress the importance of these actions to as many people as possible; and

WHEREAS, learning and mastering cardiopulmonary resuscitation (C.P.R.) techniques and automated external defibrillator (A.E.D.) use so that they can become lifelines for those who have experienced sudden medical emergencies is an honorable thing to do; and

WHEREAS, C.P.R. and A.E.D.s are useful in helping people who have suffered ailments such as cardiac arrests, asthma attacks, diabetes, strokes, and allergic reactions; and

WHEREAS, Cardiac arrest is among the leading causes of death in the United States and worldwide; and

WHEREAS, people of all ages can make a difference by getting training for yourself, your family and even your colleagues at work; and

WHEREAS, National CPR and AED Awareness Week stresses the importance of learning CPR and AED skills.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body recognizes *National CPR and AED Awareness Week* throughout *Erie County* and stresses the importance to all residents to be educated and informed on how lives can be saved if more people learned CPR and how to use an AED.

Erie County Lo	egislature
Meeting Date:	•

SUBJECT	
BARGNESI	Recognizing Famous Doughnuts during National Doughnut Day
25PROC. 11-17	Attachments

ED LEG JUN 3 25 m 9:37

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 6, 2025

Recognizing Famous Doughnuts during National Doughnut Day

WHEREAS, National Donut Day falls on the first Friday in June each year; and

WHEREAS, National Donut day originated in 1938 as a fundraiser by The Salvation Army in Chicago to support those in need during the Great Depression and to honor the women who volunteered during World War I to aid soldiers; and

WHEREAS, the irresistible taste of donuts has long transcended the borders of America and Canada, spreading its sweet magic across the globe; and

WHEREAS, established in 1938, Famous Doughnuts, located at 3043 Main Street, has established themselves as a staple in our community; and

WHEREAS, Famous Doughnuts are known for their fresh and rich flavor in their donuts including their signature twisted glaze donut, caramel glaze, Jimmy Fire Cake, and many more flavors; and

WHEREAS, using only the finest quality ingredients, *Famous Doughnuts* goes the extra mile to bring their customers the very best in donut deliciousness; and

WHEREAS, during National Donut day, let's take a moment to indulge our sweet tooth and reflect on the heartwarming origins of this delicious holiday.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors *Famous Doughnuts* during *National Donut Day*.

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
BARGNESI	Recognizing Guud and Evul Vegan Eats during National Veggie Burger Day
25BB QC 11 10	Attachments
25PROC. 11-18	

BUFFALO, NY, JUNE 5, 2025

Recognizing Guud & Evul Vegan Eats during National Veggie Burger Day

WHEREAS, National Veggie Burger Day, held annually on June 5, celebrates the veggie burger and its positive impact on the environment; and

WHEREAS, packed with flavor, protein, and nutrients, veggie burgers show up at backyard barbecues, tailgate parties, and on the menus of high-class restaurants; and

WHEREAS, as an alternative to burgers made from meat, veggie burgers are typically healthier for the body as well as being environmentally healthy for the planet; and

WHEREAS, at Guud & Evul Vegan Eats, they take the utmost pride in handcrafting all their vegan Evul meats and sauces; and

WHEREAS, their sauces are based off the five mother sauces which are Sauce Tomate (red sauce), Bechamel (white sauce), Espagnole (brown sauce), Velouté (stock and cream sauce) and Hollandaise (mayonnaise); and

WHEREAS, Guud & Evul Vegan Eats includes many different options including two of their standout dishes, This Ain't Chicken Strips, made from portobello mushrooms and Mongolian Sweet Potato Fries; and

WHEREAS, many restaurants today are getting on board with the move toward plant-based veggie burgers that are meant to be part of a healthier diet, as well as being better for the environment.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors *Guud & Evul Vegan Eats* during *National Veggie Burger Day* and encourages dining establishments to present healthy and environmentally beneficial plant-based meals.

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
VINAL	Recognizing DiCamillo Bakery during National Doughnut Day
25PROC. 11-19	Attachments

BUFFALO, NY, JUNE 6, 2025

Recognizing DiCamillo Bakery during National Doughnut Day

WHEREAS, National Donut Day falls on the first Friday in June each year; and

WHEREAS, National Donut day originated in 1938 as a fundraiser by The Salvation Army in Chicago to support those in need during the Great Depression and to honor the women who volunteered during World War I to aid soldiers; and

WHEREAS, the irresistible taste of donuts has long transcended the borders of America and Canada, spreading its sweet magic across the globe; and

WHEREAS, DiCamillo Bakery, located in Williamsville, have been a staple with the great taste of their well-known Peanut Stik Cake Donuts; and

WHEREAS, their mission is to create and foster community and conversation through their homemade donuts within their vibrant establishment; and

WHEREAS, using only the finest quality ingredients, *DiCamillo Bakery* goes the extra mile to bring their customers the very best in donut deliciousness; and

WHEREAS, during National Donut day, let's take a moment to indulge our sweet tooth and reflect on the heartwarming origins of this delicious holiday.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors *DiCamillo Bakery* during *National Donut Day*.

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
VINAL	Recognizing National Rescue Dog Day

Attachments

LEGISLATURE OF ERIE COUNTY BUFFALO, NY, MAY 20. 2095

Recognizing National Rescue Dog Day

WHEREAS, National Rescue Dog Day is observed annually on May 20th; and

WHEREAS, National Rescue Dog Day is a day to raise awareness about the many dogs in shelters who are waiting for their forever homes and to encourage people to adopt a rescue dog; and

WHEREAS, National Rescue Dog Day also serves as a reminder to recognize the over 3 million dogs that enter U.S. animal shelters each year and are available for adoption; and

WHEREAS, for those dealing with post-traumatic stress disorder or anxiety, service dogs can be a source of comfort and care — waking their owner up during nightmares or helping them navigate large crowds; and

WHEREAS, as emotional support companions, rescue dogs help to relieve anxiety, depression, and PTSD among the military or those who suffer from mental illness; and

WHEREAS, today, may we celebrate service dogs, who help, comfort, and unconditional love to so many.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body recognizes National Rescue Dog Day and bring awareness to the amazing dogs living in shelters that eagerly anticipate the day they meet their new owners and leave their forever homes.

> Hon. Jeanne M. Vinal Erie County Legislator, 5th District

Meeting Date: 06/05/2025	
SUBJECT	
GREENE	Recognizing Sports America Kids Month in Erie County
25PROC. 11-21	Attachments

Erie County Legislature

BUFFALO, N.Y. JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing Sports America Kids Month in Erie County

WHEREAS, the Eric County Legislature seeks to recognize individuals, organizations and causes that have a positive impact on the residents and enhance the quality of life of our communities; and

WHEREAS, Sports America Kids Month began in 2006 when the National Alliance for Youth Sports (NAYS), a non-profit organization, established it to enhance children's lives through sports and encourage them to practice a healthy lifestyle; and

WHEREAS, encouraging children to be physically active is more important than ever, as many communities continue to experience high childhood obesity rates, which can have serious negative effects on health; and

WHEREAS, in addition to the physical benefits associated with playing sports, sports can help build confidence and foster self-discipline, teamwork skills, and emotional growth in a fun play-based environment; and

WHEREAS, Sports America Kids Month also encourages parents to play a role in supporting young athletes by not only reminding them to stay active but also inspiring them to try new sports and activities; and

WHEREAS, Erie County is fortunate to many active municipal recreation departments, youth bureaus and youth sports organizations that make sports accessible to all children of all abilities; and

WHEREAS, whether sports are organized or just casual play, what is most important is that kids stay active and have fun!

NOW THEREFORE, BE IT RESOLVED, that the Erie County Legislature pause it its deliberations to recognize and proclaim June as Sports America Kids Month in Erie County and encourage everyone to stay active and play a sport this summer.

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
GREENE	Congratulating Sue Fay Ellen and Carl Klingenschimitt on Receiving the Leadership in Music Education Award from the Buffalo Philharmonic Orchestra

Attachments

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STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y. JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Congratulating Sue Fay Ellen and Carl Klingenschimitt on Receiving the Leadership in Music Education from the Buffalo Philharmonic Orchestra

WHEREAS, the Eric County Legislature seeks to honor individuals in Eric County who enhance the quality of life in the community through their efforts; and

WHEREAS, Sue Fay Ellen and Carl Klingenschimitt are residents of Newstead New York and have been active supporters of the Buffalo Philharmonic Orchestra (BPO) for 37 years, helping connect the orchestra with the wider community; and

WHEREAS, while the BPO is now a thriving institution in Buffalo, New York, Sue Fay Ellen and Carl Klingenschimitt's involvement with the BPO started at a time when it was facing serious financial challenges and was in danger of closing its doors or merging with another orchestra; and

WHEREAS, fearing the community could lose this cherished asset, Sue Fay Ellen and Carl Klingenschimitt sprang into action and worked to connect the orchestra with music educators and school districts across Erie County to build community connections and programs, which would fuel the BPO's resurgence and continued success; and

WHEREAS, in addition to building community partnerships, Sue Fay Ellen and Carl Klingenschimitt also established numerous organizations to assist the BPO and raise funds to support its mission such as the Friends of the BPO, the BPO's Community Spotlight Program, and the Young Musicians Scholarship Program; and

WHEREAS, Sue Fay Ellen and Carl Klingenschimitt are major reasons why the BPO is as strong as ever today, and in recognition of their unwavering support, they were awarded the 2025 BPO Leadership in Music Education Award on Saturday May 10, 2025 at Kleinhans Music Hall.

NOW THEREFORE, BE IT RESOLVED, that the Eric County Legislature pause it its deliberations to congratulate Sue Fay Ellen and Carl Klingenschimitt on receiving the 2025 BPO Leadership in Music Education Award and thank them for all they do to promote youth music education and the Buffalo Philharmonic Orchestra.

CHRISTOPHER D. GREENE

Erie County Legislator, District 6

Erie County L	egislature
Meeting Date:	06/05/2025

SUBJECT	
GREENE	Celebrating the Buffalo Niagara Heritage Village's 50th Anniversary at Its location in the Town of Amherst
	Attachments
25PROC. 11-23	

BUFFALO, N.Y. JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Celebrating the Buffalo Niagara Heritage Village's 50th Anniversary at its location in the Town of Amherst

WHEREAS, the Buffalo Niagara Heritage Village (BNHV), formerly the Amherst Museum, was created by the Town of Amherst in 1972 to share the history of the Town and its impact on the Buffalo Niagara Region; and

WHEREAS, in 1975 the museum, including its three original structures, the Hoover House, Bigelow House and Williamsville Schoolhouse, relocated to its current home at 3755 Tonawanda Creek Road, to grow its footprint and better tell its story; and

WHEREAS, in 1976 the museum was chartered by the New York State Department of Education Board of Regents as an educational institution and the historical village steadily grew, adding 8 new structures and exhibit space from 1976 through 1996; and

WHEREAS, in 2011 the Town of Amherst, relinquished control of the museum, and the Amherst Museum became the Buffalo Niagara Heritage Village, an independent 501(c)(3) organization; and

WHEREAS, the last decade has been marked by further growth at BNHV, with several agriculture themed spaces created and a revised mission for the organization focused on highlighting the rich agricultural and rural heritage of the Western New York region through a synergy of educational and interpretive initiatives; and

WHEREAS, BNHV has established itself as important educational experience for thousands of children from across the region, hosting numerous school groups, scout troops, and families every year, and maintaining several active historical guilds which bring history to life through their dedication to traditional craftsmanship; and

WHEREAS, in addition to its historical experiences, BNHV also hosts several popular community events every year, such as ghost tours, trick or treating in the village, maple weekend pancake breakfast, and many more.

NOW THEREFORE, BE IT RESOLVED, that the Erie County Legislature pause it its deliberations to congratulate the Buffalo Niagara Heritage Village on its 50th Anniversary at 3755 Tonawanda Creek Road in the Town of Amherst and wishes it continued success bringing history to life every day.

CHRISTOPHER D. GREENE

Erie County Legislator, District 6

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
GREENE	Celebrating World Softball Day and Recognizing the Youth Athletes, Coaches, and Parents Who Advance and Grow the Game in Erie County
25PROC. 11-24	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Celebrating World Softball Day and Recognizing the Youth Athletes, Coaches, and Parents Who Advance and Grow the Game in Erie County

WHEREAS, World Softball Day is celebrated each year on June 13th to promote softball, the benefits of physical activity and good health, and to inspire empowerment through sports; and

WHEREAS, initially referred to as "indoor baseball," softball was created in Chicago in 1897 and was intended to be a way for baseball players to maintain their skills in the winter months; and

WHEREAS, in its earliest form, softball resembled the slow-pitch version that remains popular across America today; the modern-day fastpitch softball began rising to prominence in the 1930s and 40s; and

WHEREAS, while slow-pitch softball remains extremely popular as a recreational sport today, fastpitch softball is a prominent women's sport with millions of girls and women participating in youth recreation leagues, travel leagues, collegiate teams, and professional teams every year; and

WHEREAS, Erie County is fortunate to have several outstanding softball leagues and teams for players of all ages and skill levels that are supported by thousands of players, coaches, and families who dedicate their time, energy, and financial resources to invest in the social and athletic development of our youth.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate World Softball Day 2025, and to recognize the youth athletes, coaches, and parents who work every day to promote the game of softball while advancing the ideals of sportsmanship.

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
MEYERS	Recognizing Donut Craze during National Doughnut Day
	Attachments

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STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 6, 2025

Recognizing Donut Craze during National Doughnut Day

WHEREAS, National Donut Day falls on the first Friday in June each year; and

WHEREAS, National Donut day originated in 1938 as a fundraiser by The Salvation Army in Chicago to support those in need during the Great Depression and to honor the women who volunteered during World War I to aid soldiers; and

WHEREAS, the irresistible taste of donuts has long transcended the borders of America and Canada, spreading its sweet magic across the globe; and

WHEREAS, *Donut Craze*, located in South Buffalo, have been a staple through the great taste of their well-known donuts featuring their maple bacon donut; and

WHEREAS, their mission is to create and foster community and conversation through their homemade donuts within their vibrant establishment; and

WHEREAS, using only the finest quality ingredients, *Donut Craze* goes the extra mile to bring their customers the very best in donut deliciousness; and

WHEREAS, during National Donut day, let's take a moment to indulge our sweet tooth and reflect on the heartwarming origins of this delicious holiday.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors Donut Craze during National Donut Day.

Hon. Timothy J. Meyers
Erie County Legislator, 7th District

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
TODARO	Congratulating Blackwater Tap and Tavern for Being Named Alden Chamber of Commerce Business of the Year
25PROC. 11-26	Attachments

BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 5th day of June 2025, A.D., a resolution was adopted, of which the following is a true copy:

Congratulating Blackwater Tap & Tavern for Being Named Alden Chamber of Commerce Business of the Year

WHEREAS, since its establishment in 1956, the Alden Chamber of Commerce has been a dynamic organization dedicated to fostering the growth of businesses in the Alden Community; and

WHEREAS, on June 5, 2025, the Alden Chamber of Commerce hosted its Annual Awards Dinner, a spectacular event where the community celebrates businesses, individuals, organizations, and lifetime achievers for the positive impact their service has had on the Alden community; and

WHEREAS, Blackwater Tap & Tavern is being honored as the Alden Chamber of Commerce Business of the Year for 2025; and

WHEREAS, Blackwater Tap & Tavern has been owned and operated in Alden, New York, for over ten years and has become a staple in the Alden community; and

WHEREAS, Blackwater Tap & Tavern has consistently hosted community events and family gatherings and has cemented itself as one of the friendliest places in Alden to have a nice meal or grab a drink; and

WHEREAS, Blackwater Tap & Tavern was proudly nominated for this honor by the Mayor himself, who recognizes and appreciates the role this establishment fills in the community, as well as its meticulous maintenance and operation.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor Blackwater Tap & Tavern for being named Alden Chamber of Commerce Business of the Year, 2025.

HON. FRANK J. TODARO

Erie County Legislator, District 8

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
TODARO	Congratulating the Alden Advertiser for Being Awarded Alden Chamber of Commerce Business Life Time Achievement
	Attachments

BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 5th Day of June 2025, A.D., a resolution was adopted, of which the following is a true copy:

Congratulating the Alden Advertiser For Being Awarded Alden Chamber of Commerce Business Life Time Achievement

WHEREAS, since its establishment in 1956, the Alden Chamber of Commerce has been a dynamic organization dedicated to fostering the growth of businesses in the Alden Community; and

WHEREAS, on June 5, 2025, the Alden Chamber of Commerce hosted its Annual Awards Dinner, a spectacular event where the community celebrates businesses, individuals, organizations, and lifetime achievers for the positive impact their service has had on the quality of life in Alden; and

WHEREAS, the Alden Advertiser is being honored as the Alden Chamber of Commerce Business Life Time Achievement 2025; and

WHEREAS, the Alden Advertiser has served the Alden community and provided them with news and given the local businesses an avenue for advertising for over 110 years, first publishing in 1914; and

WHEREAS, the Alden Advertiser has connected the Alden community as a place to garner attention for events, inform the town about the passing of a loved one or simply to come together to celebrate the achievements of members within the community; and

WHEREAS, the Alden Advertiser may have published its last paper but the legacy and impact it has had on Alden is immeasurable.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor the Alden Advertiser for being recognized as Alden Chamber of Commerce Business Life Time Achievement, 2025.

Erie County Legislature Meeting Date: 06/05/2025		
SUBJECT		

TODARO	Congratulating Girl Scout Troop 31905 for Being Selected as Alden Chamber of Commerce Organization of the Year Award
25PROC. 11-28	Attachments

BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 5th day of June 2025, A.D., a resolution was adopted, of which the following is a true copy:

Congratulating Girl Scout Troop 31905 for Being Selected as Alden Chamber of Commerce Organization of the Year Award

WHEREAS, since its establishment in 1956, the Alden Chamber of Commerce has been a dynamic organization dedicated to fostering the growth of businesses in the Alden Community; and

WHEREAS, on June 5, 2025, the Alden Chamber of Commerce hosted its Annual Awards Dinner, a spectacular event where the community celebrates businesses, individuals, organizations, and lifetime achievers for the positive impact their service has had on the Alden community; and

WHEREAS, Girl Scout Troop 31905 is being honored as the Alden Chamber of Commerce Organization of the Year, 2025; and

WHEREAS, Girl Scout Troop 31905 began in 2019, with most of its members at the time attending kindergarten; and

WHEREAS, scouts of any kind are expected to volunteer their time; however, Girl Scout Troop 31905 has consistently gone above and beyond to help their community, supporting efforts such as collecting donations for striking correctional officers, volunteering with Alden Meals on Wheels, donating to Queen City Pitties and much more; and

WHEREAS, the members of Girl Scout Troop 31905 deserve to be recognized and celebrated for their selfless actions with the hope that they may retain these habits and continue to make the world a better place wherever life may take them.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor Girl Scout Troop 31905 for being recognized as Alden Chamber of Commerce Organization of the Year, 2025.

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
TODARO	Congratulating Nancy Hughes for Receiving the Alden Chamber of Commerce Citizen Lifetime Achievement Award
25PROC. 11-29	Attachments

BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 5th day of June 2025, A.D., a resolution was adopted, of which the following is a true copy:

Congratulating Nancy Hughes for Receiving the Alden Chamber of Commerce Citizen Lifetime Achievement Award

WHEREAS, since its establishment in 1956, the Alden Chamber of Commerce has been a dynamic organization dedicated to fostering the growth of businesses in the Alden Community; and

WHEREAS, on June 5, 2025, the Alden Chamber of Commerce hosted its Annual Awards Dinner, a spectacular event where the community celebrates businesses, individuals, organizations, and lifetime achievers for the positive impact their service has had on the Alden community; and

WHEREAS, Nancy Hughes is being honored as the Alden Chamber of Commerce Citizen Lifetime Achievement 2025; and

WHEREAS, Nancy Hughes is a past President of the Alden Chamber, works with the Alden farmers market and is always present to help in whatever capacity necessary for any community events; and

WHEREAS, Nancy Hughes is extremely effective at communicating the needs of the community and the necessity for positive resident involvement in order to cultivate greater participation and make events more fun for everyone involved; and

WHEREAS, Nancy Hughes has distinguished herself as a leader in our community and is a worthy recipient of this honor in recognition of her never-ending acts of service to the Alden community.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor Nancy Hughes upon receiving the Alden Chamber of Commerce Citizen Lifetime Achievement Award, 2025.

HON, FRANK J. TODARO

Erie County Legislator, District 8

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
TODARO	Congratulating Christine Wojcik for Being Named the Alden Chamber of Commerce Citizen of the Year
25PROC. 11-30	Attachments

BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 5th day of June 2025, A.D., a resolution was adopted, of which the following is a true copy:

Congratulating Christine Wojcik for Being Named Alden Chamber of Commerce Citizen of the Year

WHEREAS, since its establishment in 1956, the Alden Chamber of Commerce has been a dynamic organization dedicated to fostering the growth of businesses in the Alden Community; and

WHEREAS, on June 5, 2025, the Alden Chamber of Commerce hosted its Annual Awards Dinner, a spectacular event where the community celebrates businesses, individuals, organizations, and lifetime achievers for the positive impact their service has had on the Alden community; and

WHEREAS, Christine Wojcik is being honored as the Alden Chamber of Commerce Citizen of the Year for 2025; and

WHEREAS, Christine Wojcik has dedicated much of her life to the service of others, going above and beyond any expectations of a volunteer; and

WHEREAS, Christine Wojcik has been an active and dedicated member of the Alden community for over 45 years, serving in more than 10 organizations, including Eric County Home and Infirmary, Ladies of Charity, St. Aidans Church, Alden Meals on Wheels, and many more; and

WHEREAS, Christine Wojcik has a distinguished reputation as a selfless, hardworking, and inspiring individual, whom the community of Alden can and should feel proud to call one of their own.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor Christine Wojcik for being recognized as Alden Chamber of Commerce Citizen of the Year, 2025.

HON. FRANK J. TODARO

Erie County Legislator, District 8

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
GILMOUR	Recognizing The Silly Yak during National Doughnut Day
	Attachments

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STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 6, 2025

Recognizing The Silly Yak during National Doughnut Day

WHEREAS, National Donut Day falls on the first Friday in June each year; and

WHEREAS, National Donut day originated in 1938 as a fundraiser by The Salvation Army in Chicago to support those in need during the Great Depression and to honor the women who volunteered during World War I to aid soldiers; and

WHEREAS, the irresistible taste of donuts has long transcended the borders of America and Canada, spreading its sweet magic across the globe; and

WHEREAS, *The Silly Yak*, located at 106 Evans Street, have been a staple throughout the Town of Hamburg with their one-of-a-kind dough—hand-rolled, fried to golden perfection, filled with your favorite flavors, and dipped by their amazing staff; and

WHEREAS, their mission is to create and foster community and conversation through their homemade donuts within their vibrant establishment; and

WHEREAS, using only the finest quality ingredients, *The Silly Yak* goes the extra mile to bring their customers the very best in donut deliciousness; and

WHEREAS, during National Donut day, let's take a moment to include our sweet tooth and reflect on the heartwarming origins of this delicious holiday.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body honors The Silly Yak during National Donut Day.

Hon. John J. Gilmour

Erie County Legislator, 9th District

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT	
GILMOUR	Honoring Nikki's Family Diner during National Soul Food Month
25PROC. 11-32	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

Sold Sold Ever

BUFFALO, NY, JUNE 2, 2025

Honoring Nikki's Family Diner during National Soul Food Month

WHEREAS, National Soul Food Month, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, Nikki's Family Diner, located at 1245 Abbott Road, Lackawanna, New York, is a black-owned restaurant that features traditional, scratch-made food, made with love and passion; and

WHEREAS, Nikki's has received much praise over their Haddock fish dinners, falling off the bone ribs, delicious macaroni & cheese and mouthwatering greens; and

WHEREAS, National Soul Food Month is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize *Nikki's Family Diner* during *National Soul Food Month* and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Hon. John J. Gilmour

Erie County Legislator, 9th District

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
LORIGO	Recognizing the Aurora Theatre on Its 100th Anniversary
	Attachments

25PROC. 11-33

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., JUNE 5, 2025 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the Aurora Theatre on its 100th Anniversary

WHEREAS, the Erie County Legislature seeks to honor organizations in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, on June 2, 2025, the Aurora Theatre of East Aurora, New York, is celebrating its 100th anniversary of entertaining the community since its opening in 1925, being an icon of the Village's historical Main Street and serving over 3,500 visitors each month; and

WHEREAS, the Aurora Theatre was originally built on the site of the Millard Fillmore Theatre, founded by local businessmen including Irving Price, founder of Fisher-Price Toys, and Elbert Hubbard II, founder of the American Arts and Crafts Movement on the Roycroft Campus; and

WHEREAS, the first-ever showing at the Aurora Theatre was on Tuesday, June 2, 1925, featuring the play "Madame Sans Gene" starring Gloria Swanson, the theatre itself being state-of-the-art for its time and was equipped for motion pictures, dramatic performances, and musical entertainment since its beginning; and

WHEREAS, today, the Aurora Theatre continues to be on the cutting-edge of film technology without sacrificing any of its heritage, proudly displaying many of its original components such as the box office, concession stand, murals for its 1925 opening, and 35-millimeter projectors which were used until the theatre was converted to digital projection in 2013; and

WHEREAS, for the past century, Aurora Theatre has stood as a beacon of culture, creativity, and community in Erie County, enriching the lives of generations through the performing arts, and will continue to share fantastic experiences with visitors for years to come.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor the **Aurora Theatre** on its 100th anniversary and recognizes the significant cultural impact of its legacy in the Village of East Aurora.

Erie County Lo	egislature
Meeting Date:	•

SUBJECT	
LORIGO	Proclaiming June 2025 as "National Dairy Month" in Erie County
25PROC. 11-34	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 5, 2025 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Proclaiming June 2025 as "National Dairy Month" in Erie County

WHEREAS, the month of June is recognized as National Dairy Month by the National Dairy Council to celebrate the contributions made by the dairy industry to our society and the world; and

WHEREAS, initially started in 1937 as "National Milk Month," National Dairy Month was created in the United States during a milk production surplus to encourage people to drink milk and has evolved into an effort to promote other dairy products and the health benefits associated with consuming them; and

WHEREAS, the dairy industry is one of the largest sectors of the agricultural industry in the United States, providing food, jobs, and products to hundreds of millions of Americans every day, as well as millions more people around the world; and

WHEREAS, Erie County is home to several dairy farms that are dedicated to producing highquality dairy products that are enjoyed locally and throughout the region; and

WHEREAS, through innovation, responsible farming practices, and a dedication to quality, dairy producers across Erie County continue to evolve and thrive, meeting the changing needs of consumers while honoring their agricultural roots.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim the month of June as **National Dairy Month** in Erie County and to acknowledge the immense contributions that local dairy farms provide to our community and economy.

Erie County Lo	egislature
Meeting Date:	•

SUBJECT	
LORIGO	Recognizing the Kiwanis Club of East Aurora on Its 100th Anniversary
25PROC. 11-35	Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 5, 2025 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5^{th} day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the Kiwanis Club of East Aurora on its 100th Anniversary

WHEREAS, the Erie County Legislature seeks to honor organizations in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the Kiwanis Club of East Aurora is celebrating 100 years of service to the community since its chartering in 1925, proudly supporting the Village of East Aurora and the Town of Aurora through the dedication of its hardworking volunteers; and

WHEREAS, the Kiwanis Club of East Aurora provides youth and young adults in the community with opportunities for civic engagement and developing leadership skills through their support of other organizations in the neighborhood, such as the Boys & Girls Club of East Aurora, the Aurora Senior Center, Millard Fillmore House, Roycroft Museum, and many more; and

WHEREAS, the Kiwanis Club of East Aurora also supports several groups that help those in need, including adults with developmental disabilities through the Aktion Club, high school students with the Key Club, and middle school students with the Builder's Club; and

WHEREAS, the Kiwanis Club of East Aurora will be hosting its 69th annual Kiwanis Chicken Barbecue and 92nd annual Senior Luncheon this year, further fostering community spirit while celebrating service and bringing residents together in the spirit of fellowship and generosity; and

WHEREAS, the volunteers of the Kiwanis Club of East Aurora have given back to the community for a century and will continue to make tremendous positive impacts in the community for years to come, upholding the Kiwanis mission to improve the lives of future generations.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor the Kiwanis Club of East Aurora on its 100th anniversary and recognize the significant efforts of its members and volunteers who selflessly serve their community.

Meeting Date: 06/05/2025	
SUBJECT	
LORIGO	Recognizing R. Anthony Rupp for Receiving the Silver Beaver Award from Scouting America, Great Falls Council
25PROC. 11-36	Attachments

Erie County Legislature

STATE OF NEW YORK **LEGISLATURE OF ERIE COUNTY**BUFFALO, N.Y., JUNE 5, 2025 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5^{th} day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing R. Anthony Rupp for Receiving the Silver Beaver Award from Scouting America, Great Falls Council

WHEREAS, the Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, Scouting America (formerly the Boy Scouts of America), Great Falls Council, provides first-rate Scouting programs and facilities throughout Western New York and the Twin Tiers region along Southern New York and Pennsylvania; and

WHEREAS, the Silver Beaver Award is the highest award an adult leader can receive from their local Scouting council, recognizing exceptional and noteworthy service to youth through their service in the council; and

WHEREAS, R. Anthony Rupp, a resident of the Village of East Aurora, was awarded the Silver Beaver Award on May 3, 2025, in recognition of his outstanding commitment to youth development and mentorship of Scouts in Boy Scout Troop 513 and Cub Scout Pack 514 of East Aurora; and

WHEREAS, as a registered Scouter since 2015, R. Anthony Rupp has held numerous roles within the Great Falls Council, including Vice President of Fund Development, Council Vice President, Merit Badge Counselor, and most recently, Council Executive Board Member from 2022 to 2024; and

WHEREAS, through his guidance, R. Anthony Rupp has helped shape the lives of numerous young individuals, providing them with valuable skills that they will utilize throughout the rest of their lives.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor R. Anthony Rupp for receiving the Silver Beaver Award from the Scouting America, Great Falls Council, for his exemplary service to Scouting America and countless scouts.

LINDSAY R. LORIGO

Erie County Legislator, District 10

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
LORIGO	Recognizing Rusty Nickel Brewing Company of West Seneca on Its 10th Anniversary
25PROC. 11-37	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 5, 2025 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5^{th} day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing Rusty Nickel Brewing Company of West Seneca on its 10th Anniversary

WHEREAS, The Erie County Legislature seeks to honor businesses and individuals in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, beginning as a home brew operation nearly twenty years ago, Rusty Nickel Brewing Company officially opened in West Seneca in 2015 and has constantly evolved and improved its products thanks to its dedicated team; and

WHEREAS, Rusty Nickel Brewing Company is a proud New York State Farm brewery, crafting beer and cider using locally sourced ingredients; and

WHEREAS, since opening in 2015, Rusty Nickel Brewing Company has earned numerous accolades for its signature beers and distinctive Bloody Marys, establishing itself as a beloved brand throughout Western New York; and

WHEREAS, despite an unprecedented global pandemic and the challenges of operating in an everchanging and evolving craft brewing industry, **Rusty Nickel Brewing Company** has not only persevered but thrived and will be celebrating ten years of operation in 2025; and

WHEREAS, offering an expansive outdoor patio and beer garden, as well as a tasting room that provides a "cabin-in-the-woods" feeling to visitors, **Rusty Nickel Brewing Company** provides a family and petfriendly location for outings and events; and

WHEREAS, Rusty Nickel Brewing Company attracts thousands of visitors annually from across the United States and Canada, becoming a cornerstone of the West Seneca community and promoting growth within the industry.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor and recognize Rusty Nickel Brewing Company of West Seneca, New York, on its 10th anniversary of serving the community.

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
MILLS	Congratulating Lori Love on the Opening of Love's Jewelry Boutique
25PROC. 11-38	Attachments

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Congratulating Lori Love on the Opening of Love's Jewelry Boutique

WHEREAS. The Eric County Legislature seeks to honor individuals and institutions in Eric County who enhance the quality of life in the community through their efforts by thinking big, taking risks, and working hard; and

WHEREAS, from independent boutiques that bring charm to our villages to passionate entrepreneurs who turn dreams into destinations, small businesses are the backbone of our economy and the heart of our community; and

WHEREAS, local business owner Lori Love opened Love's Jewelry Boutique in the Village of Hamburg, bringing with her more than thirty years of experience in jewelry, fashion, and customer service; and

WHEREAS, as a certified diamontologist, Lori Love uses her expertise to help each customer find meaningful, stylish, and affordable pieces of jewelry that reflect their individual style; and

WHEREAS, Love's Jewelry Boutique offers hypoallergenic, gold-coated, tarnish-proof jewelry, moissanite bridal pieces, and unique accessories in a welcoming and customer-focused environment; and

WHEREAS, Lori Love has made it her mission to uplift women and champion the local producers by featuring products from women-owned businesses and local artisans, while creating a boutique experience that is inclusive, inviting, and centered on community; and

WHEREAS, named in honor of her family and rooted in her lifelong passion, Love's Jewelry Boutique stands as both a legacy and a statement of entrepreneurial spirit, quality service, and community commitment.

NOW, THEREFORE, BE IT RESOLVED, that the Erie County Legislature pauses to congratulate Lori Love, owner of Love's Jewelry Boutique in Hamburg, for her vision, dedication, and commitment to excellence, and wishes her many years of success in her business endeavor.

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
MILLS	Celebrating Orchard Park High School Girls Flag Football Team Section VI Champions
25PROC. 11-39	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., JUNE 5, 2025 A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Celebrating Orchard Park High School Girls Flag Football Team Section VI Champions

WHEREAS, the Erie County Legislature is proud to recognize the outstanding achievements of student-athletes in our community who demonstrate exceptional skill, dedication, and teamwork; and

WHEREAS, the Orchard Park High School Girls Flag Football Team made history by capturing their program's first-ever Section VI Class A Championship, defeating top-seeded Kenmore with an emphatic 30–6 victory; and

WHEREAS, this victory, under the leadership of Head Coach Jeffrey Weiss, marked a powerful moment of redemption, avenging a 13–0 regular-season loss to Kenmore and showcasing the grit and growth of the Quakers; and

WHEREAS, senior quarterback Halle Senfield led the team with poise and resilience, throwing two touchdown passes to fellow senior Catie Kelly, including the eventual game-winner in the final seconds of the first half, and made two critical interceptions on defense; and

WHEREAS, the Quakers' success is a testament to the collective strength, preparation, and unity of the entire team—athletes, coaches, and support staff—who worked tirelessly to bring home the sectional title; and

WHEREAS, the Orchard Park Girls Flag Football Team now advances to the Far West Regionals, to be held at Highmark Stadium in Orchard Park, New York representing Erie County and Section VI with pride and determination.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to honor and recognize the Orchard Park High School Girls Flag Football Team for their historic Section VI Championship victory and extends its best wishes as they continue their playoff journey and inspire future generations of female athletes.

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
MILLS	Recognizing the Hamburg Dawgs Softball and Baseball League and Celebrating World Softball Day
25PROC. 11-40	Attachments

STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing the Hamburg Dawgs Softball and Baseball League and Celebrating World Softball Day

WHEREAS, World Softball Day is celebrated each year on June 13th to promote softball, the benefits of physical activity and good health and to inspire empowerment through sports; and

WHEREAS, initially referred to as "indoor baseball," softball was created in Chicago in 1897 and was intended to be a way for baseball players to maintain their skills in the winter months; and

WHEREAS, in its earliest form, softball resembled the slow-pitch version which remains popular across America today; the modern-day fastpitch softball began rising to prominence in the 1930's and 40's; and

WHEREAS, while slow-pitch softball remains extremely popular as a recreational sport today, fastpitch softball is a prominent women's sport with millions of girls and women participating in youth recreation leagues, travel leagues, collegiate teams, and professional teams every year; and

WHEREAS, the Hamburg Dawgs Softball and Baseball League (HJBSL), based in the Village of Hamburg, is committed to teaching the values of respect, teamwork, and character through sports, guided by a strong code of conduct that sets a foundation for both athletic and personal development; and

WHEREAS, Erie County is fortunate to have outstanding youth leagues like the **Hamburg Dawgs** that provide opportunities for players of all ages and skill levels, supported by dedicated coaches and families who invest their time, energy, and resources in their athletes' growth.

NOW, THEREFORE, BE IT RESOLVED, the Eric County Legislature pauses in its deliberations to celebrate World Softball Day 2025 and to recognize the Hamburg Dawgs Softball and Baseball League (HJBSL), including its youth athletes, coaches, and parents, who promote the game of softball and baseball while advancing the ideals of sportsmanship, respect, and community pride.

Erie County Le	egislature
Meeting Date:	06/05/2025

SUBJECT	
MILLS	Recognizing Evans Youth Baseball and Softball and Celebrating World Softball Day
	Attachments
25PROC. 11-41	

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STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, N.Y., JUNE 5, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 5th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing Evans Youth Baseball and Softball and Celebrating World Softball Day

WHEREAS, World Softball Day is celebrated each year on June 13th to promote softball, the benefits of physical activity and good health and to inspire empowerment through sports; and

WHEREAS, initially referred to as "indoor baseball," softball was created in Chicago in 1897 and was intended to be a way for baseball players to maintain their skills in the winter months; and

WHEREAS, in its earliest form, softball resembled the slow-pitch version which remains popular across America today; the modern-day fastpitch softball began rising to prominence in the 1930's and 40's; and

WHEREAS, while slow-pitch softball remains extremely popular as a recreational sport today, fastpitch softball is a prominent women's sport with millions of girls and women participating in youth recreation leagues, travel leagues, collegiate teams, and professional teams every year; and

WHEREAS, Evans Youth Baseball and Softball is deeply committed to fostering a safe, inclusive, and respectful environment for all players, while teaching the values of teamwork, character, and sportsmanship to the youth of the community; and

WHEREAS, Erie County is fortunate to have outstanding youth leagues like Evans Youth Baseball and Softball that provide meaningful opportunities for athletic and personal development, supported by the tireless dedication of coaches and families.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate World Softball Day 2025 and to recognize Evans Youth Baseball and Softball along with the youth athletes, coaches, and parents who work every day to promote the game of softball while advancing the ideals of sportsmanship.

Erie County Legislature Meeting Date: 06/05/2025

	0,2020		
SUBJECT			
LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act	
		Attachments	
LL INTRO. 2-1 (202	4)		

LOCAL LAW TO BE ENACTED BY THE ERIE COUNTY LEGISLATURE IN THE COUNTY OF ERIE LOCAL LAW INTRO. – NO. __2-1___ - 2024 LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.

SECTION 1. Title

This law shall be entitled and known as "The Tax Dollar Disclosure Act."

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

SECTION 3. Definitions

AGENCY

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. "County agency" includes all elective offices in Erie County government.

AUDIT OR REPORT

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

COMPTROLLER

The Erie County Comptroller.

ENTITY/AND OR RECIPIENTS

- A. a corporation,
- B. an association,

- C. a union,
- D. a limited liability company,
- E. a limited liability partnership,
- F. any other legal business entity including non-profits,
- G. grantees,
- H. contractors, and
- I. a county, city, or other local government entity.
- J. "Entity/and or recipients" does not include an individual recipient of public assistance.

FUNDING SOURCE

The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

FUNDING ACTION OR EXPENDITURE

Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

LEGISLATURE

The Erie County Legislature.

SEARCHABLE BUDGET DATABASE WEBSITE

A website that allows the public, at no cost, to:

- A. Search and aggregate information for the following:
 - 1. the name and principal location or residence of the entity/and or recipients of funds,
 - 2. the amount of funds expended,
 - 3. the funding or expending agency,
 - 4. the funding source of the revenue expended,
 - 5. the budget program/activity of the expenditure,

- 6. a descriptive purpose for the funding action or expenditure,
- 7. the expected performance outcome for the funding action or expenditure,
- 8. the past performance outcomes achieved for the funding action or expenditure,
- 9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,
- 10. and any other relevant information specified by the Comptroller.
- B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

SECTION 4. Searchable Budget Database Website Created

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

SECTION 5. Updates

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

SECTION 6. Compliance with the Act

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

SECTION 7. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 8. Repealer

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

SECTION 9. Effective Date

This Local Law shall take effect on October 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT			
LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	
Attachments LL INTRO. 5-2 (2024)			

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 5-2-2024

LOCAL LAW NO. ____-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of terms for that can be held to three (3) four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of terms for all elected officials that can be served to three (3) four-year terms.

Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF TERMS FOR ALL ELECTED OFFICIALS

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years: provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or

her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of

the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Section 3. EFFECTIVE DATE

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Article 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

John J. Bargnesi

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT			
LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law	
LL INTRO. 7-1		Attachments	

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 7-1 -2024

LOCAL LAW NO. -2024

A Local Law, named the "STUNT Law", requiring Erie County to expand penalties for speed contests, stunt behavior, and other reckless driving behaviors that endanger Erie County residents.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. Title.

This Local Law shall be known as the "STUNT Law: Safeguarding Traffic, Unlawful Racing, and Noise Transgressions."

Section 2. Legislative Purpose and Intent.

This Legislature recognizes that speeding has been a significant factor in numerous motor vehicle fatalities over the past decades, with motor vehicle accidents being one of the leading causes of death for individuals aged 1 to 54.

The Legislature acknowledges the rise in popularity of illegal vehicle sideshows, demonstrations, and contests; often shared on social media, which pose a great risk to participants and spectators, leading to severe physical injuries and even death.

Moreover, illegal vehicle sideshows, contests, street racing, and related stunt behavior not only endanger lives and property but also create excessive noise during night hours, causing disturbances for residents in neighboring areas.

The current penalties for these illegal activities are insufficient in deterring individuals from participating in them.

Therefore, the purpose of this Local Law is to protect Erie County residents by expanding and strengthening laws and penalties related to unlawful speed contests, sideshows, and related stunt behavior.

Section 3. Definitions.

As used in this Local Law, the following terms shall have the meanings indicated:

"Burnout" – To spin a vehicle's wheel(s) while keeping the vehicle stationary, causing the tires to heat up and emit smoke.

- "Drifting" The intentional oversteering of a vehicle with loss of traction while maintaining control, resulting in a controlled skid or power slide through a turn.
- "Doughnut" A maneuver performed by rotating the rear or front of a vehicle around the opposite set of wheels, creating a circular skid mark pattern on the road surface.
- "Revving" To rapidly increase the engine speed while a vehicle is stationary or in neutral, producing loud noise and/or causing the vehicle to jerk or lurch.
- "Sideshow" An event in which vehicles gather and engage in reckless behavior, such as performing stunts, burnouts, doughnuts/wheelies, drifting, and/or other dangerous maneuvers.
- "Street Racing" The act of racing or competing with one or more vehicles on a public highway, street, or road, whether prearranged or spontaneous.
- "Stunt Behavior" Performing any maneuver with a vehicle that is not part of normal driving or exceeds the safe limits of the vehicle; including but not limited to stunts, revving, burnout, drifting, doughnuts, acrobatic maneuvers, jumps, and other similar actions.
- "Wheelie" -- Raising a vehicle to the degree that one or more wheels lose contact with the ground.

Section 4. Prohibitions.

- (A) No person shall knowingly participate in, engage in, organize, facilitate, coordinate, plan, aid, or abet any street race, sideshow, contest, exhibition, or stunt behavior involving vehicles upon any public highway, street, sidewalk, public parking lot or area, or any other public property within Erie County.
- (B) No person shall knowingly obstruct or attempt to obstruct any public highway, street, or road with a motor vehicle, or any other object used as a blockade for the purpose of permitting any such race, sideshow, contest, exhibition, or stunt behavior.

Section 5. Enforcement and Penalties for Offenses.

(A) Any person who violates any provision of this article shall be guilty of a violation, punishable by a fine not exceeding \$500 for a first offense, and a fine not exceeding \$1,000 or by imprisonment for a period not exceeding 15 days, or both, for each subsequent offense.

(B) Any person who causes physical injury to another person or damage to real or personal property while violating any provision of this article shall be liable for the payment of restitution, as determined by a court of competent jurisdiction.

Section 6. Severability.

If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the local law which shall remain in full force and effect except as limited by such order or judgment.

Section 7. SEQRA Compliance.

This County Legislature determines that this local law constitutes a "Type II action" pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 8. Effective Date.

This local law shall take effect immediately following its filing with the Office of the Secretary of State.

Sponsor:

Michael Kooshoian

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT

LL INTRO. 1-1

(2025)

MILLS & TODARO

Prohibiting the Sale and Use of Sky Lanterns

in Erie County

Attachments

LL INTRO. 1-1 (2025)

LOCAL LAW TO BE ENACTED BY THE ERIE COUNTY LEGISLATURE IN THE COUNTY OF ERIE

LOCAL LAW INTRO. – NO. <u>1-1</u> - 2025 LOCAL LAW – NO. ____ - 2025

A LOCAL LAW prohibiting the sale and use of Sky Lanterns in Erie County.

SECTION 1. Title

This law shall be entitled and known as "The Sky Lantern Prohibition Act."

SECTION 2. Legislative Intent

The Erie County Legislature ("Legislature") recognizes, determines, and finds as follows:

Sky lanterns have become popular in recent years. These devices are sometimes released in mass launches to commemorate events such as holidays, funerals, birthdays, and weddings.

Among the powers granted to counties by the New York State legislature, pursuant to Section 10(a)(12) of the New York State Municipal Home Rule Law, a county may adopt a local law that protects the safety, health, and well-being of persons and property within the boundaries of the county.

The Legislature understands that these devices are intended to float in the air whereby the device is akin to a miniature hot air balloon comprised of oiled rice paper, fire retardant paper, fabric, or similar materials pulled over a frame with a small candle fuel cell or similar heat source within the frame. The small candle or fuel cell heats the air inside the lantern causing the lantern to rise into the air.

The Legislature recognizes that the release of these devices creates a serious fire and safety hazard due to the potential for unintended fires, and the ability of such devices to travel significant distances from the point of release. Pursuant to the NYS Office of Fire Prevention and Control, these devices, once dispatched, constitute a Recreational Fire. Such devices must be "constantly attended until the fire is extinguished." Upon the release or dispatch of the device, it is considered an Unattended Fire and may remain lit when the device lands in a neighborhood, agricultural field, or other undesirable location.

The Legislature recognizes that these devices also pose serious risks to small children, wildlife and livestock animals. Such devices are commonly constructed with bamboo, wire, or similar materials which create risks of entrapment and harm due to ingestion.

The Legislature hereby determines that such devices present a serious threat to the safety of Erie County residents and their property and further finds there is a need to prohibit the release of such devices to protect the safety, health, and well-being of persons and property within the boundaries of the County.

SECTION 3. Definitions

SKY LANTERN

Any unmanned airborne device including, but not limited to, those constructed from oiled rice paper, fire retardant paper or fabric on a bamboo or wire frame or other such similar materials, and which contain a small candle or fuel cell composed of a waxy flammable material or other similar materials which heat, directly or indirectly, the air inside the device, thus lowering its density causing the device to rise into the air. These devices may also be known as candle kites, Chinese candle kites, Kongming lanterns, wish lanterns, lantern kites, fire balloons, sky candles, candle balloons, mini hot air balloons, flying lanterns, Chinese lanterns, or candle balloons.

SECTION 4. Prohibition of sale

No natural person, company, corporation, limited liability company, firm, partnership, business organization, or other legal entity in Erie County shall sell, offer for sale, or permit the sale of a sky lantern.

SECTION 5. Prohibition of use

Sky lanterns shall not be used, released, or dispatched into the air in Erie County.

SECTION 6. Penalties

The first violation of Section 4 or Section 5 of this Article shall constitute an offense punishable by a fine not to exceed \$250.

Any subsequent violation of Section 4 or Section 5 of this Article shall constitute an unclassified misdemeanor, punishable by a fine not to exceed \$1,000, or both.

SECTION 7. Enforcement

This article shall be enforced by the Erie County Sheriff's Department and shall be enforced by any other law enforcement agency having jurisdiction to act in the County of Erie, which shall enforce the provisions of this Article by the issuance of a summons to a party violating the provisions of this Article.

SECTION 8. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The

County of Erie hereby declares that it would have passed this chapter, or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 9. Effective date and applicability

This law shall apply to all actions occurring on or after its effective date, which is upon filing with the New York State Secretary of State.

SPONSORS: Legislator Mills and Legislator Todaro

Meeting Date: 06/0	5/2025
SUBJECT	
Meeting No. 6	PUBLIC SAFETY COMMITTEE
Maating No. 6	Attachments
Meeting No. 6	

Erie County Legislature

May 29, 2025

PUBLIC SAFETY COMMITTEE REPORT NO. 6

ALL MEMBERS PRESENT. CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER

1. COMM. 10E-13 (2025)

COUNTY EXECUTIVE

WHEREAS, the New York State Office of Indigent Legal Services previously provided a grant totaling \$48,961,972.83 to the County for the provision of indigent defense services; and

WHEREAS, Erie County has contracted with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo (Legal Aid) to deliver the services required through the grant; and

WHEREAS, the purpose of this resolution is to allow for a no-cost extension to expend the grant funding awarded under the Hurrell-Harring settlement.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract with the State of New York Office of Indigent Legal Services to implement a no-cost extension of the ILS Statewide Expansion of Hurrell-Harring grant funding within the Department of Law (Fund 281, Funds Center 1601040, Grant 160HHEXPILS1823) through March 31, 2025; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into subcontracts with the Erie County Bar Association Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver said services from the original grant start date of April 1, 2018 through March 31, 2025; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant appropriations and revenues including those required to comply with the grantor funding changes provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into any further no-cost contract extensions and amendments related to the underlying grant; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Comptroller's Office, Department of Law and Division of Budget and Management. (6-0)

2. COMM. 10E-32 (2025)

SHERIFF -AS AMENDED

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Eric County Sheriff's Office seeks to reorganize its Correctional Health Division, Civil Division, Police/Patrol Support Division, Administrative Division and Professional Standards Division by adding and deleting several positions; and

WHEREAS, these personnel adjustments would allow each of the aforementioned divisions to properly assign staff to perform duties required of them; and

WHEREAS, the Erie County Sheriff's Office proposes adding ten (10) full-time jobs to achieve this goal; and

WHEREAS, the Eric County Sheriff's Office further proposes deleting nine (9) full-time jobs to make this cost neutral on the 2025 budget; and

WHEREAS, these personnel adjustments would save an estimated \$1,615.00 in full-time salary costs.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Sheriff's Office and Personnel Department are authorized to create the following positions:

Full-Time Positions	Cost Center	Add
Administrative Coordinator (JG10)	1151010	30,712
Administrative Assistant (JG10)	1151010	30,712
Account Clerk (JG4)	1151020	22,069
Account Clerk (JG4)	1151020	22,069
Holding Center Medical Aide (JG7)	1165020	32,968
Captain (JG11)	1151040	53,336.50
Sr. Tactical Flight Officer - Aviation (JG10)	1151040	41,607.50
Sr. Tactical Flight Officer - Aviation (JG10)	1151040	50,163.50
Lieutenant (JG10)	1151040	47,312.50
Lieutenant (JG10)	1151090	52,064.50
TOTAL ADD		383,014.50

and be it further

RESOLVED, the Erie County Sheriff's Office and Personnel Department are authorized to delete the following positions:

Full-Time Positions	Cost Center	Delete
Senior Nurse Practitioner-51018064	1165020	63,917.50
Pistol Permit Liaison (Sheriff)-51018017	1151020	30,859
CF Medical Aide-51018880	1165030	30,187
Receptionist-51009204	1151020	25,708
Lieutenant-51017828	1151040	49,206.50
Sergeant-51017768	1151040	44,500.50
Deputy Sheriff-Criminal-51017774	1151030	37,026
Senior Tactical Flight Officer-9556	1151040	54,356.50
Sergeant-51016358	1151090	48,868.50
TOTAL DELETE		384,629.50

and be it further

RESOLVED, the Director of Budget and Management is authorized to reduce 500000-Full Time - Salaries in the Erie County Sheriff's Office, Correctional Health Services Division budget (Fund 110, Funds Center 11650) and increase 500000-Full Time – Salaries in the Erie County Sheriff's Office, Police Services Division budget (Fund 110, Funds Center 11510) pursuant to the personnel adjustments in this resolution; and be it further

RESOLVED, the Director of Budget and Management and the Commissioner of Personnel are authorized to make any technical changes to effectuate the implementation of this resolution; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, the County Comptroller, the Division of Budget and Finance, the Personnel Department and the Sheriff's Office for implementation.

(6-0)

3. COMM.10E-33 (2025)

SHERIFF

WHEREAS, the Erie County Sheriff's Office Marine Unit is responsible for patrolling parts of Lake Erie, the Niagara River, the Erie Barge Canal and other waterways along more than 90 miles of Erie County shoreline; and

WHEREAS, the Marine Unit is instrumental in maintaining safe waterways by enforcing navigation laws and educating the boating public; and

WHEREAS, the New York State Canal Corporation has awarded the Erie County Sheriffs Office Marine Unit \$40,000 in funding; and

WHEREAS, this grant requires review and approval by the Canal Corporation, Office of the Attorney General and the Office of the State Comptroller for all submitted requisitions; and

WHEREAS, this grant will provide the Erie County Sheriff's Office with additional resources to increase patrols along the Erie Barge Canal; and

WHEREAS, this resolution will have no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and Sheriff to enter into a contract with the New York State Canal Corporation to accept \$40,000.00 for increased marine patrols on and near the Erie Barge Canal; and be it further

RESOLVED, that authorization is provided to the Division of Budget and Management to establish funding in Funds Center 11510 as follows:

Erie County Sheriff's Office FY 25-26 NYS Canal Corp. Grant April 1, 2025 to March 31, 2026

REVENUE	INCREASE
Account 409020 - Miscellaneous State Aid	\$40,000

APPROPRIATIONS INCREASE Account 501000-Overtime \$40,000

and be it further

RESOLVED, that the Director of Budget and Management is authorized to make the necessary transfers and any technical adjustments required to effectuate these transfers; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the Division of Budget and Management, the Comptroller and the Sheriffs Office. (6-0)

4. COMM. 10E-34 (2025)

SHERIFF & COUNTY EXECUTIVE

WHEREAS, the Probation Department and the Sheriff's Office jointly seek to engage University Psychiatric Practice dba UBMD Psychiatry for the purpose of conducting psychological evaluations for individuals being considered for hire as Probation Officers, Deputy Sheriff Officers and Correctional Officers; and

WHEREAS, the civil service job posting for Probation Officer Trainee includes as a special requirement the successful completion of a psychological evaluation: applicants will be subject to an extensive pre-employment background investigation and psychological evaluation; and

WHEREAS, the Probation Department will henceforth require every new Probation Officer to have successfully completed a psychological Evaluation prior to hire; and

WHEREAS, the Erie County Sheriff's Office in its responsibility to provide quality public safety services to the community also considers psychological evaluation results when hiring sworn Officers; and

WHEREAS, both the Probation Department and Sheriff's Office agree that using the same standards, methodologies, and evaluative instruments for both departments is in the best interest of the county; and

WHEREAS, University Psychiatric Practice dba UBMD Psychiatry has experience performing psychological evaluations for law enforcement using standards, methodologies and evaluative instruments that are preferred by both departments.

NOW, THEREFORE, BE IT

RESOLVED, that the Eric County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contracts with University Psychiatric Practice dba UBMD Psychiatry 462 Grider Street, 11th Floor, Buffalo, NY 14215-3098 for the purpose of conducting psychological evaluations on new hire Probation Officers and sworn Officers; and be it further

RESOLVED, that authorization is hereby given and hereby waives the procedures, as impractical, provided for in Section 26.08 of the Erie County Administrative Code for purposes of securing the services of University Psychiatric Practice dba UBMD Psychiatry to be retained to provide psychological evaluation services associated with the hiring of new Probation Officers and sworn Officers; and be it further

RESOLVED, that sufficient funding exist within the 2025 Operating Budgets for Department of Probation (Fund 110, Funds Center 12610) and Sheriff's Office (Fund 110, Funds Centers 11510 & 11610) Account 516020 – Professional Services, Contracts & Fees to cover the costs; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, Sheriff's Office, Department of Law, Department of Personnel, Department of Probation, Division of Purchasing and Division of Budget & Management. (6-0)

5. COMM. 10E-36 (2025) DISTRICT ATTORNEY WHEREAS, the Erie County District Attorney, Sheriff's Office and Probation Departments are committed to providing the resources necessary to assist survivors of domestic and intimate partner abuse, and

WHEREAS, the NYS Division of Criminal Justice Services has awarded County agencies funds through the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) initiative for the period of April 1, 2025 to March 31, 2026:

- Erie County District Attorney's Office's \$954,964, which includes \$100,000 awarded to ECMC BRAVE Trauma Recovery Center
- Erie County Sheriff's Office \$168,974
- Erie County Probation Department \$423,238; and

WHEREAS, authorization is required by the Erie County Legislature for the County Executive to enter into grant contracts and accept grant funding; and

WHEREAS, no county contribution is required to accept this grant.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with the NYS Division of Criminal Justice Services to accept funding through the Statewide Targeted Reductions in Intimate Partner Violence Initiative (STRIVE); and be it further

RESOLVED, authorization is provided to create the following positions in the District Attorney's Office in fund 281, fund center 11400:

- Two positions of Assistant District Attorney V (JG 16)
- One position of Victim Witness Case Manager (JG 9)
- One position of Victim Advocate (JG 7)
- One position of Discovery Analyst (JG 13)
- One position of Assistant Project Coordinator Victim/Witness Program (JG 9); and be it further

RESOLVED, that authorization is hereby provided to establish the District Attorney's STRIVE Grant as follows:

Erie County District Attorney's Office
Statewide Targeted Reductions in Intimate Partner Violence Initiative (STRIVE)
April 1, 2025 - March 31, 2026
Fund: 281, Cost Center: 1140050, Grant: 114STRIVE2526

REVENUE 409000 – State Aid Revenues

\$954,964

TOTAL	\$954,964
APPROPRIATIONS	
500000 - Full Time Salaries	\$470,525
502000 - Fringe Benefits	235,261
516010 – Contracts Non-Profit Services	100,000
510100 – Out of Area Travel	3,000
510200 – Employee Training	8,000
561410 – Lab & Technical Equipment	138,178
TOTAL	\$954,964

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a sub-contract with ECMCC's BRAVE Trauma Recovery Center as per state authorized funding levels; and be it further

RESOLVED, that the Erie County District Attorney's Office is authorized to purchase CELLEBRITE equipment/software, a forensic tool used by law enforcement to analyze data from various digital sources; and be it further

RESOLVED, authorization is provided to create one position of Detective Deputy in the Sheriff's Office in fund 281, fund center 11510; and be it further

RESOLVED, the Division of Budget and Management is authorized to establish the Sheriff's Office STRIVE grant as follows:

Erie County Sheriff's Office Statewide Targeted Reductions in Intimate Partner Violence Initiative (STRIVE) April 1, 2025 – March 31, 2026 Fund 281, Funds Center 11510, 115STRIVE2526

REVENUE 409000 – State Aid Revenues TOTAL	\$168,974 \$168,974
APPROPRIATIONS	
500000 – Full Time Salaries	\$98,663
501000 – Overtime	\$20,000
500300 – Shift Differential	\$1,400
500320 – Uniform Allowance	\$1,500
500330 – Holiday Worked	\$1,250
500340 – Lineup Pay	\$4,500
500350 – Other Employee Payments	\$5,600
502000 – Fringe Benefits	\$35,081

510100 – Out of Area Travel	\$980
TOTAL	\$168,974

and be it further

RESOLVED, authorization is provided to create the following positions within the Department of Probation in fund 281, fund center 12610:

• One position of Probation Officer (JG 11)

REVENUE

• One position of Assistant Crime Analyst (JG 12); and be it further

RESOLVED, that the Erie County Legislature does hereby authorize the Division of Budget and Management to establish the grant as follows:

Erie County Probation Department Statewide Targeted Reductions in Intimate Partner Violence Initiative (STRIVE) April 1, 2025– March 31, 2026 Fund 281, Cost Center: 1261020, Grant: 126STRIVE2526

423,238
8,270
431,508
178,783
31,838
95,901
4,000
1,760
5,186
5,000
109,040
431,508
֡

RESOLVED, that the Director of Budget and Management is authorized to adjust grant appropriations and revenues in accordance with the final grantor funding levels or grantor-authorized changes to award amounts; and be it further

RESOLVED, the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, Erie County Executive, Erie County Comptroller, Department of Personnel, Director of Budget and Management, Probation Department (c/o Jeff Lipman, Room 112, 1 Niagara Plaza), and Sheriff's Office.

(6-0)

6. COMM. 10M-1 (2025) EC RESTORATIVE JUSTICE COALITION May 6, 2025

To Whom It May Concern:

I would like to recommend Kelly Dumas to serve on the Erie County Corrections Specialist Advisory Board. Kelly has vast experience helping individuals and families as a Social Worker and as a Counselor. She also has been trained in Restorative Practices and is currently supporting a Restorative Diversion program the Erie County Restorative Practices is offering to court involved youth. I believe she would be an excellent candidate to serve on your advisory board.

Erie County Restorative Justice Coalition's LORE program (Leading with Our Resilience Everyday) is an 8 week program that helps individuals become more resilient. Over eight weeks, the LORE program covers discovering one's core-self, risky behavior, understanding triggers and de-escalation, understanding healthy relationships, grief and loss, navigating shame, taking accountability for harmful behavior, and forgiveness. In 2025, we will serve 75 people in the program. Kelly is providing 1:1 counseling services to people as part of the LORE Program. She has also provided additional support in our classes.

Within the criminal justice system, we have numerous opportunities to help those incarcerated and those who work within the system. Kelly's experience as a community member and as a Clinical Social Worker will bring a healing focus lens to conversations around program development and program assessment. Her understanding of Restorative Practices along with her professional experience will make her a formidable member of the Erie County Corrections Specialist Advisory Board.

Sincerely,
Andrew Prinzing
Director of Training
Erie County Restorative Justice Coalition 567 Hertel Avenue
Buffalo, NY 14214

(6-0)

JOHN J. GILMOUR CHAIR

Meeting Date: 06/	05/2025	
SUBJECT		
Meeting No. 8	ECONOMIC DEVELOPMENT COMMITTEE	
Meeting No. 8	Attachments	

Erie County Legislature

May 29, 2025

ECONOMIC DEVELOPMENT COMMITTEE REPORT NO. 8

ALL MEMBERS PRESENT EXCEPT LEGISLATOR VINAL. CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following item is hereby received and filed:
- a. COMM. 10E-2 (2025)

 COUNTY CLERK "COMM. 6E-9 Requested Supplemental Material"

 (Chair's Ruling)
- 2. INTRO 10-1 (2025)

ST. JEAN TARD

WHEREAS, the Bailey Avenue Bus Rapid Transit Project is a transformative transportation initiative designed to deliver efficient, reliable, and necessary transit service along one of Buffalo's most heavily used corridors; and

WHEREAS, the Bailey Avenue Bus Rapid Transit Project is in urgent need of this investment to strengthen and support Buffalo's East Side, as the corridor runs south to north and will provide East Side residents with improved access to higher-paying industrial jobs, higher education institutions, and healthcare services, as many of which are located outside the immediate area; and

WHEREAS, Senator Charles Schumer and Congressman Timothy Kennedy have been consistent champions of federal investment in regional infrastructure, and I have joined in this effort by allocating \$500,000 in County Urban Infrastructure Funds to support a complementary project aligned with the Bailey Avenue BRT initiative; and

WHEREAS, a provision in the transportation section of the Trump Administration's proposed tax legislation would claw back previously awarded grants from the Neighborhood Access and Equity Program, jeopardizing the funding for Buffalo's Bailey Avenue transformation project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature strongly supports the full allocation of the \$103 million in federal funding for the Bailey Avenue Bus Rapid Transit Project; and be it further

RESOLVED, that the Erie County Legislature urges the Federal Transit Administration and all relevant agencies to expedite the release of these funds to advance both the planning and implementation phases of the project; and be it further

RESOLVED, that the Erie County Legislature calls on all members of the Western New York

Congressional delegation to oppose the Trump Administration's tax legislation and any provisions that threaten to rescind funding for the Bailey Avenue Bus Rapid Transit Project; and be it further

RESOLVED, that the Erie County Legislature condemns any support for the Trump Administration's Tax Bill as doing so would further economically disenfranchise Buffalo's East Side and erode trust within the community; and be it further

RESOLVED, that the Clerk of the Legislature shall send copies to Senate Minority Leader Charles Schumer, Senator Kirsten Gillibrand, Representative Timothy Kennedy, Representative Nick Langworthy, the Federal Transit Administration, and the Niagara Frontier Transportation Authority (NFTA) to affirm our full support for this critical infrastructure investment. (3-2)

3. COMM. 10E-3 (2025)

COUNTY CLERK

WHEREAS, the Erie County Clerk's Office has long recognized the invaluable sacrifice of the men and women of the anned forces of the United States of America; and

WHEREAS, the Erie County Clerk's Office offers services in gratitude of local veterans including the Clerk's "S.A.L.U.T.E.S." Program; "Thank A Vet" Discount Program; the Gold Star Families Discount Programs; and recording in the William J. Donovan Purple Heart Recipients Book of Merit; and

WHEREAS, the Erie County Clerk's Office proudly collaborates with multiple veterans organizations throughout Western New York, including the Buffalo & Erie County Naval & Military Park; and

WHEREAS, the Buffalo & Erie County Naval & Military Park created a "Wall of Honor" in 2011 to allow Western New Yorkers the opportunity to pay tribute and remembrance to those veterans they hold dear; and

WHEREAS, those on the Wall of Honor need not be military heroes- although some certainly qualify- they simply need to have answered the call when our country needed them and served honorably; and

WHEREAS, the Wall of Honor was originally displayed on the second floor of the Naval Park's Museum Building, before being moved to the Naval Park's Hangar Building in 2015 due to its massive popularity; and

WHEREAS, over the years, dozens of ceremonies have been held honoring the names and legacies that the Wall of Honor holds; and

WHEREAS, in 2018, the Naval Park made plans to renovate the Hangar Building with construction slated to begin in the spring of 2019, requiring a new home for the Wall of Honor; and

WHEREAS, Erie County Clerk Michael P. Kearns generously offered a temporary home for the Wall of Honor in the lobby of Old County Hall during the construction period; and

WHEREAS, an agreement was signed in January 2019 between the Erie County Clerk's Office, the Erie County Department of Public Works, and the Buffalo & Erie County Naval & Military Park for the free, temporary loan of the Wall .of Honor for display in the lobby of Old County Hall; and

WHEREAS, the Buffalo & Erie County Naval & Military Park is exploring new ways of honoring veterans and has graciously offered to donate the Wall of Honor to the Erie County Clerk's Office permanently; and

WHEREAS, the Erie County Clerk's Office is deeply honored and privileged to have the opportunity to make the Wall of Honor a permanent fixture in Old County Hall, where it has proudly been displayed since 2019, and to continue to honor the men and women that have served and sacrificed for our country; and

WHEREAS, there are no new fiscal considerations at issue as the Wall of Honor is being donated, and it is already on display in Old County Hall.

NOW, THEREFORE, BE IT

RESOLVED, that the Eric County Clerk's Office is hereby authorized to accept the donation of the Wall of Honor for continued public viewing in Old County Hall; and be it further

RESOLVED, that the Erie County Clerk's Office is hereby authorized to continue to work with the Erie County Department of Public Works as necessary to preserve the Wall of Honor; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the Erie County Executive; the Erie County Department of Public Works; and the Erie County Clerk. (5-0)

4. COMM. 10E-20 (2025)

COUNTY EXECUTIVE

WHEREAS, it is critical that the Department of Public Works accomplish as many highway rehabilitation projects as possible and commence projects as soon as possible, including taking advantage of the short construction season and the availability of lower pricing by contractors by early bidding; and

WHEREAS, due to the condition of County facilities, every effort must be made to expedite this work, which includes seeking pre-approval from the Erie County Legislature to award highway, bridge and culvert construction, construction engineering services, design, and testing contracts and to appropriate funds for 2025 highway road program and related work; and

WHEREAS, the County of Erie desires to advance the Construction phase of Federal Aid Projects by making a commitment for the Federal and non-Federal share of the costs of the project and execute New York State and local fed aid agreements to obtain Federal and State reimbursement funds.

NOW, THEREFORE, BE IT

RESOLVED, that the Eric County Legislature hereby pre-authorizes the County Executive or Deputy County Executive to enter in to contracts for 2025 Highway Division construction, construction engineering services, design, and testing contracts as designated by the Commissioner of Public Works for projects listed in Exhibit A and any other necessary projects added to the 2025 road list by the Commissioner of Public Works; and be it further

RESOLVED, that pre-approval is contingent upon the advertisement and award of all 2025 highway construction projects pursuant to applicable Local and New York State public bidding laws; and be it further

RESOLVED, that the Commissioner of Public Works shall determine the lowest responsible construction bidders and submit recommendations to the County Executive; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into Agreements with the New York State Department of Transportation (NYSDOT) for the Federal Aid projects in Exhibit A; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the County of Erie to pay in the first instance 100% of Federal and non-Federal shares of the cost of construction and construction inspection phases of the Projects or portions thereof with the understanding that qualified costs may be eligible for federal-aid and or state-aid reimbursement; and be it further

RESOLVED, that the County of Erie is hereby authorized to accept any Federal, New York State Marchiselli or other revenue that is available and to increase the budgets in the capital projects in Fund 420, Funds Center 123 accordingly; and be it further

RESOLVED, that the pre-approved contract authorization shall apply to the 2025 highway project contracts, as designated by the Commissioner of Public Works and noted on the attached Exhibit A document, and shall not exceed an aggregate total of \$61,196,187 from the following fund sources:

2019, 2022, 2023, and 2024 Bond Proceeds, Federal Aid, and Pay-As-You-Go \$ 27,446,187 2025 Pay-As-You-Go and Consolidated bond \$ 33,750,000

Total Funding \$ 61,196,187

and be it further

RESOLVED, the authorization is hereby given for the expenditures of the funding provided for the above pre-approved projects be extended into 2026 if construction work is unable to be completed in 2025; and be it further

RESOLVED, that authorization is hereby provided to the Director of Budget and Management to make any necessary adjustments to the revenues and expenses to the projects included in Exhibit A; and be it further

RESOLVED, that the Comptroller's Office is directed to effectuate the release of funds for road projects based on requests from the Department of Public Works from the above-noted funding sources or related sources of funds made available in 2025; and be it further

RESOLVED, that periodic informational reports shall be filed with the Legislature by the Department of Public Works indicating awarded 2025 highway project contracts and contractors; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, Comptroller's Office, Department of Public Works, Office of the Commissioner, and Division of Budget and Management. (5-0)

5. COMM. 10E-21 (2025)

COUNTY EXECUTIVE

WHEREAS, the Erie County Parks system contains nearly 10,000 acres of land on 38 sites throughout Erie County; and

WHEREAS, the Eric County Parks system includes a variety of types of parks including heritage parks, beaches, recreational trails, urban, and forestry sites; and

WHEREAS, within the Parks system there are numerous different signs which lack a cohesive Erie County Park identity, are difficult to re-create, not context sensitive and outdated; and

WHEREAS, the 2019 Erie County Parks Master Plan recommended the County develop a signage and wayfinding manual to guide the future development of signage in a consistent and comprehensive manner; and

WHEREAS, in the approved 2019, 2023 and 2024 Erie County Capital Budgets, funding for the construction of Park Signage was allocated for this purpose; and

WHEREAS, Erie County wishes to procure construction services for Phase 2 of the County Parks Exterior Signage Capital Project; and

WHEREAS, Erie County wishes to accept a Buffalo and Erie County Greenway Fund Standing Committee (BECGFSC) grant in the amount of \$165,000 to offset the cost of design, construction engineering, construction inspection, construction

WHEREAS, in compliance with Erie County Administrative Code a construction bidding process was undertaken for Phase 2 Erie County Parks Signage and Wayfinding construction project; and

WHEREAS, McLaughlin Construction Corp DBA Edbauer Construction was the lowest responsible bidder in the total amount of \$488,597.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to acceptance \$165,000 in grant funding from the Buffalo and Erie County Greenway Standing Committee and/or Community Foundation of Greater Buffalo, Inc., into the Department of Parks, Recreation and Forestry account (Fund 410, Funds Center 164) Capital Project A.19023 – Exterior Park Signage Project as follows:

Project A.19023 2019 Exterior Park Signage Fund 410, Funds Center 164

REVENUES	BUDGET	CHANGE	REVISED BUDGET
420499 Other Local Source Revenue	\$0	\$165,000	\$165,000
475000 General Obligation Bond	\$400,000	\$0	\$400,000
486000 Interfund Revenue Subsidy	\$264,000	\$0	\$264,000
	\$664,000	\$165,000	\$829,000
APPROPRIATIONS			
Capital Project Expense	\$664,000	\$165,000	\$829,000
TOTAL	\$664,000	\$165,000	\$829,000

and be it further

RESOLVED, that authorized is hereby given to the County Executive to execute contracts for construction and construction administration with the responsible low bidder, McLaughlin Construction Corp DBA Edbauer Construction, in an amount not to exceed \$488,597; and be it further

RESOLVED, that authorization is hereby given to the County Executive to execute change orders as necessary for design, construction engineering, construction inspection, and construction with McLaughlin Construction Corp DBA Edbauer Construction or Wendel Companies in a total amount not to exceed \$48,859;

and be it further

RESOLVED, that funding in the total amount of \$537,456 is available for the Project from the following Parks capital projects in:

Fund 410, Fund Center 164

A.24005 - 2024 Countywide Park Improvements TOTAL	\$35,245 \$537,456
A.23059 - 2023 Exterior Signage Project A.24005 - 2024 Countywide Park Improvements	\$300,000 \$35,245
A.19023 - 2019 Exterior Park Signage Project	\$202,211

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to execute all agreements necessary to implement this project related to the installation of signs in public right of ways owned or operated by Federal, State, or municipal governments and utilities; and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments as required to comply with State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office; the Comptroller's Office; Division of Budget and Management; Department of Law; Department of Environment and Planning, Department of Public Works and Department of Parks, Recreation and Forestry. (5-0)

6. COMM. 10E-22 (2025)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Parks, Recreation and Forestry maintains over 10,000 acres of park and forest land; and

WHEREAS, the Department of Parks was awarded \$44,454. grant from the Western New York Land Conservancy, Inc; and

WHEREAS, these funds will be used to survey and treat Erie County Parks – Chestnut Ridge, Emery and Franklin Gulf from the invasive and highly destructive hemlock woolly pest.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to accept \$44,454 from the Western New York Land Conservancy, Inc. and amend the Department of Parks, Recreation & Forestry's 2025 Operating Budget (Fund 110, Funds Center 16410) as follows:

Department of Parks, Recreation and Forestry Fund 110, Funds Center 16410

REVENUES	CHANGE
4141010 Federal Aid - Other	\$44,454
TOTAL	\$44,454
APPROPRIATIONS	CHANGE
516020 Professional Services, Contracts & Fees	\$44,454
TOTAL	\$44,454

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office, Department of Law, Department of Parks, Recreation and Forestry and Division of Budget and Management. (5-0)

TAISHA ST. JEAN TARD CHAIR

Erie County Legislature Meeting Date: 06/05/2025	
SUBJECT	
Meeting No. 6	HEALTH & HUMAN SERVICES COMMITTEE
Attachments	

Meeting No. 6

May 29, 2025

HEALTH & HUMAN SERVICES COMMITTEE REPORT NO. 6

ALL MEMBERS PRESENT EXCEPT LEGISLATOR VINAL. CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following item is hereby received and filed:
- a. COMM. 10D-1 (2025)

 ECDSS COMMISSIONER "COMM. 12E-24 Compliance Report"
 (Chair's Ruling)
- COMM. 10E-12 (2025)
 COUNTY EXECUTIVE
 WHEREAS, Eric County continues its response to the opioid crisis; and

WHEREAS, Erie County's Office of Harm Reduction, with UB's PCRI, was awarded \$1,600,000; and

WHEREAS, these funds will help 450 at risk individuals and their families navigate the justice system, and increase their connection to treatment and recovery support services; and

WHEREAS, the program will include law enforcement, pretrial and probation agencies, prosecutor-led programs, legal defense agencies, child welfare agencies, courts, and jails to support community reentry to assist these individuals; and

WHEREAS, the funds will be used for marketing and targeted outreach approach with extensive data collection with goals of improving food systems, support future initiatives, and assist the expansion of food markets into underserved areas.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept \$1,600,0000 from U.S. Department of Justice for the Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSUP) to be made available as a multi-year grant to the Department of Health (Fund 281, Funds Center 1271215) as follows:

Department of Health Comprehensive Opioid Stimulant, Substance Use Site Based Program 127COSSUP2427 10/1/2024-9/30/2027

REVENUES	CHANGE
414000 Federal Aid	\$1,600,000
TOTAL	\$1,600,000

APPROPRIATIONS	CHANGE
516020 Professional Services, Contracts & Fees	\$1,600,000
TOTAL	\$1,600,000

and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into contract with University at Buffalo's Primary Care Research Institute (PCRI), waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant appropriations and revenues including those required to comply with the grantor funding changes provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extension that may be permitted by the grantor; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to implement any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Health, and Division of Budget and Management.

(5-0)

3. COMM. 10E-14 (2025)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Social Services has been awarded an amount of \$3,874,658 in 100% State Aid funds to provide Outreach and Application Assistance for the New York State Rental Supplement Program; and

WHEREAS, the Erie County Department of Social Services issued a Request for Proposal (RFP) on February 14, 2022 to qualified agencies interested in providing Outreach and Application Assistance Services to customers in Erie County applying for New York State Rental Supplement Program funding; and

WHEREAS, based on the results of the RFP the Erie County Department of Social Services has identified Buffalo Federation of Neighborhood Centers as the recipient of this funding to provide administrative services in the amount of \$569,575 and rental supplements in the amount of \$3,227,590 to the residents of Erie County; and

WHEREAS, the Department of Social Services requires legislative approval to accept the State funds and to amend the Adopted 2025 Adopted Budget; and

WHEREAS, no County funds will be necessary for Erie County to accept this State Aid to serve individuals residing in Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Eric County Legislature hereby authorizes the County Executive or Deputy County Executive to accept \$3,874,658 in State funds for the Outreach and Application Assistance for the New York State Rental Supplement Program and amend the Department of Social Service's 2025 Operating Budget (Fund 110, Funds Center 120) as follows:

Erie County Department of Social Services Fund 110, Fund Center 120

APPROPRIATIONS	CHANGE
409010 State Aid - Other TOTAL	\$3,874,658 \$3,874,658
REVENUES	CHANGE

502000 Fringe Benefits \$77,493 516010 Contract Payments Nonprofit Purchasing Services \$3,797,165 TOTAL \$3,874,658

and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to establish a contract with Buffalo Federation of Neighborhood Centers in the amount of \$3,797,165 to provide administrative services in the amount of \$569,575 and rental supplements in the amount of \$3,227,590 to residents of Erie County; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management. (5-0)

4. COMM. 10E-15 (2025) COUNTY EXECUTIVE WHEREAS, the Department of Social Services was awarded \$12,250,000 in federal Temporary Assistance for Needy Families (TANF) funding to support child poverty reduction; and

WHEREAS, the funds awarded are to provide locally driven anti-poverty initiatives aimed at assisting children and families while reducing what are some of the highest child poverty rates nationwide; and

WHEREAS, a Request for Proposal (RFP) #2025-005VF was issued seeking proposals from qualified agencies interested in collaborating with Erie County Department of Social Services with the capacity and experience in providing workforce development services; and

WHEREAS, the Erie County Department of Social Services assembled a Proposal Selection Committee, which has conducted a review and selection process for the proposals that have been received; and

WHEREAS, considering the scope of specified services, and the results from the tallied matrices, it was the unanimous recommendations of the Committee members to award the contract to the Community Action Organization of WNY in an amount not to exceed \$11,750,000.

NOW, THEREFORE, BE IT

RESOLVED, that the Eric County Legislature hereby authorizes the County Executive or Deputy County Executive to accept \$12,250,000 in federal Temporary Assistance for Needy Families (TANF) funding to support child poverty reduction and amend the Department of Social Services 2025 Operating Budget (Fund 110, Funds Center 120) be amended as follows:

Department of Social Services Fund 110, Funds Center 1206030

REVENUES	CHANGE
414000 Federal Aid	\$12,250,000
TOTAL	\$12,250,000

APPROPRIATIONS	CHANGE
500000 Full Time - Salaries	\$75,226
502000 Fringe Benefits	37,613
504992 Salary Reserve	387,160
516345 Child Poverty Reduction Initiative	\$11,750,000
TOTAL	\$12,250,000

and be it further

RESOLVED, that authorization is hereby given to create two (2) new full-time Workforce Development Specialist positions, Job Group 10, CSEA within the Department of Social Services' 2025 Operating Budget (B100# 14991) as part of the Child Poverty Reduction Initiative, effective June 28, 2025; and be it further

RESOLVED, that authorization is hereby given to the County Executive or the Deputy County Executive to enter into contract with the Community Action Organization of WNY in an amount not to exceed \$11,750,000; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to make any additional budget adjustments which may be required in order to match expenses with federal funding allocation adjustments; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Department of Social Services, and Division of Budget and Management. (5-0)

5. COMM. 10E-16 (2025)

COUNTY EXECUTIVE

WHEREAS, the New York State Department of State has made available reimbursable grants to municipalities through counties; and

WHEREAS, the NYS SWIMS Lifeguard Grant Program is intended to address a critical shortage of staff lifeguards available at public locations, including pools and beaches in New York State; and

WHEREAS, the Department of Social Services will solicit applications from municipalities located in Erie County for funding up to \$400 per training and certification of lifeguards; and

WHEREAS, grant awards will be issued in a fair and equitable manner based on the number of applications that are received; and

WHEREAS, there is no additional local share necessary for this award, and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Eric County Legislature hereby authorizes the County Executive or Deputy County Executive to accept \$124,800 in State Aid to provide reimbursable grants to municipalities located in Eric County and amend the Department of Social Service's 2025 Operating Budget (Fund 110, Funds Center 120) as follows:

Department of Social Services Fund 110, Funds Center 120

REVENUES 409000 State Aid Revenue TOTAL	CHANGE \$124,800 \$124,800
APPROPRIATIONS	CHANGE
516020 Professional Services, Contracts & Fees	
TOTAL	\$124,800

and be it further

RESOLVED, that the Eric County Legislature hereby authorizes the County Executive or the Deputy County Executive to enter into agreements with municipalities located in Eric County that have public locations requiring lifeguards, including pools and beaches; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management. (5-0)

6. COMM. 10E-17 (2025)

COUNTY EXECUTIVE

WHEREAS, the New York State Office for the Aging (NYSOFA) has recently awarded the Department of Senior Services \$148,184 of Seniors' Health Improvement and Education (SHINE) grant funds and requires no additional County funds as it is 100% grantor funded; and

WHEREAS, the SHINE grant funds are to be utilized to help address the nutritional needs, increase nutrition education, and promote healthy behaviors among the County's low-income older adult population; and

WHEREAS, the grant period runs from October 1, 2024, through September 30, 2025.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to contract with NYSOFA to accept \$148,184 to be made available as a grant within the Department of Senior Services (Fund 281, Funds Center 1632010) for the period October 1, 2024 to September 30, 2025 as follows:

Department of Senior Services Seniors' Health Improvement and Nutrition Education 163SHINE2425 10/1/24 - 9/30/25

REVENUES	BUDGET
414000 Federal Aid	\$148,184
TOTAL	\$148,184

APPROPRIATIONS	BUDGET
505000 Office Supplies	\$150
505400 Food & Kitchen Supplies	4,000
510100 Out of Area Travel	1,050
530000 Other Expenses	17,718
916390 ID Senior Services Grants	120,266
980000 ID DISS Services	\$5,000
TOTAL	\$148,184

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant appropriations and revenues including those required to comply with the grantor funding changes provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to amend contracts as necessary to implement any no-cost extension that may be permitted by the grantor; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Comptroller's Office, Division of Budget and Management and the Department of Senior Services. (5-0)

7. COMM. 10E-18 (2025)

COUNTY EXECUTIVE

WHEREAS, the Department of Senior Services Going Places Transportation Program provides older adults, who have no other means of transportation, with rides to medical appointments, grocery shopping, and senior centers for congregate meals, along with performing the central dispatch function for vehicles operated by partner Erie County municipalities and subcontracted transportation service providers; and

WHEREAS, the Department of Senior Services applied in the Spring of 2024 to the New York State Department of Transportation (NYSDOT) for Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities federal grant funding for the operation of the Going Places Transportation Program; and

WHEREAS, NYSDOT recently awarded the Department of Senior Services \$253,987.20 of Federal Section 5310 Enhanced Mobility funds for the purchase of four replacement mini-buses for the Department's fleet; and

WHEREAS, NYSDOT will retain the \$253,987.20 awarded for the vehicles and use the monies to purchase the four mini-buses through a NY State Office of General Services purchasing contract; and

WHEREAS, NYSDOT requires upon contract execution, a check payable to the NYSDOT for \$69,846, which represents the required 20% local share of the vehicles plus a 10% contingency amount to cover possible price increases; and

NOW, THEREFORE, BE IT

RESOLVED, that the County Legislature hereby authorizes the County Executive or Deputy County Executive to contract with the NYSDOT to accept the Federal Section 5310 Enhanced Mobility funds for the purchase of the four mini-buses; and be it further

RESOLVED, that authorization is hereby given to acquire the four mini-buses and upon passage of this resolution to pay the NYSDOT the 20% local share plus the 10% contingency for possible cost changes by issuing a check for the required \$69,846; and be it further

RESOLVED, sufficient funding exists within the Department of Senior Services Grant Fund (Fund 281, Funds Center 1632010) 163CSE2526 Account 561440 - Motor Vehicle's to fund the \$69,846 local share of the vehicles; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Division of Budget and Management, and the Department Senior Services. (5-0)

8. COMM. 10E-19 (2025)

COUNTY EXECUTIVE

WHEREAS, the Department of Senior Services operates the Going Places transportation program, with its contract agencies and municipal partners, to provide van rides for older adults in Erie County to medical appointments, congregate dining sites, grocery stores, and for necessary personal business and social activities. In 2024, the Going Places Transportation Program provided 42,387 rides to 1,620 residents; and

WHEREAS, the Department of Senior Services applied for and was awarded \$20,200 of funding by the New York State Department of Transportation's (NYSDOT) Rural Transportation Assistance Program to hold a network-wide training for Going Places transportation program drivers and staff, addressing defensive driving, Americans with Disabilities Act requirements, and proper techniques for transporting clients who use wheelchairs; and

WHEREAS, a Department of Senior Services RFP process selected Beacon Mobility Intermediate, Corp. dba TransAction Associates, Inc., a regional Rural Transit Assistance Program administrator in Massachusetts, and an expert in the field to conduct the training at a cost of \$18,200 and provide other costs associated with this training including catered food and beverages; and

WHEREAS, no additional County funds are required for this training.

NOW, THEREFORE, BE IT

DEVENIUS

RESOLVED, that Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to accept \$20,200 in funding from NYSDOT to be budgeted within the Erie County Department of Senior Services 2025 Operating Budget (Fund 110 Funds Center 1632020) for Going Places training as follows:

Department of Senior Services Transportation Unit Fund 110, Funds Center 1632020

REVENUES	CHANGE
414000 Federal Aid	\$20,200
TOTAL	\$20,200
	~~~
APPROPRIATIONS	CHANGE
516020 Professional Services, Contracts & Fees	\$20,200
TOTAL	\$20,200

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County executive to contract with Beacon Mobility Intermediate, Corp. dba TransAction Associates, Inc. to provide the Going Places training during the period of June 1, 2025, through December 31, 2025, at a cost not to exceed \$18,200; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust appropriations and revenues including those required to comply with the grantor funding changes provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Division of Purchasing and the Department of Senior Services.

(5-0)

LAWRENCE J. DUPRE CHAIR

Erie County Legis Meeting Date: 06/		
SUBJECT		
Meeting No. 8	ENERGY & ENVIRONMENT COMMITTEE	
Meeting No. 8	Attachments	

May 29, 2025

## ENERGY & ENVIRONMENT COMMITTEE REPORT NO. 8

## ALL MEMBERS PRESENT. CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following items are hereby received and filed:
- a. COMM 10E-28 (2025)

**COUNTY EXECUTIVE** "ECSD No. 3 – Southtowns Incinerators Heat Exchanger Replacement Project"

(Chair's Ruling)

b. COMM 10E-29 (2025)

**COUNTY EXECUTIVE** "ECSD No. 3 – Engineering Term Contract Agreement (Work Order: DD-4)"

(Chair's Ruling)

2. COMM. 8E-3 (2025)

#### **COUNTY EXECUTIVE - AS AMENDED**

WHEREAS, the Erie County Department of Environment and Planning has received the following lowest responsible bid for Contract No. 85 at 10:00 a.m. on May 14, 2025:

Contract Lowest Responsible Bidder Amount
Contract 85 Kandey Company, Inc. \$4,141,414.00

19 Ransier Drive
West Seneca, NY 14224

and

WHEREAS, pursuant to Legislative Comm. 16E-20 (2023), Contract No. 74C was previously awarded to the same Lowest Responsible Bidder, Kandey Company, Inc. for the Southtowns Advanced Wastewater Treatment Facility Phase 1 Expansion project in Erie County Sewer District No. 3; and

WHEREAS, Contract No. 74C is presently under construction; and

WHEREAS, the County Attorney's office has determined that it would be acceptable to incorporate the scope of work for Contract No. 85 as Change Order No. 2 for Contract No. 74C; and

WHEREAS, the Erie County Department of Environment and Planning recommends proceeding with implementation of the Contract No. 85 scope of work as Change Order No. 2 for Contract No. 74C, in an amount not to exceed \$4,141,414.00.

NOW, THEREFORE, BE IT,

RESOLVED, that authorization is hereby provided to increase the total contract amount for Contract No. 74C between the County of Erie and Kandey Company, Inc. (19 Ransier Drive, West Seneca, NY 14224) for the Southtowns Advanced Wastewater Treatment Facility Phase 1 Expansion Project, Erie County Sewer District No. 3, as follows:

Original Contract \$ 54,961,454.00

Change Order No. 1 \$0.00

Change Order No. 2 \$4,141,414.00 Revised Contract Amount \$59,102,868.00

and be it further

RESOLVED, that authorization is hereby provided for the Deputy Commissioner in the Division of Sewerage Management to execute Change Order No. 2 for Contract No. 74C; and be it further

RESOLVED, that authorization is hereby provided for the Director of Budget and Management and the County Comptroller to allocate Change Order No. 2 costs in Erie County Sewer District No. 3 Capital Bond Account No. C.23301 in Fund 430, Funds Center 183; and be it further

RESOLVED, that authorization is hereby provided to the Director of the Division of Budget and Management to implement any budget adjustments necessary to facilitate this funding; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the County Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management. (6-0)

#### 3. COMM. 10E-23 (2025)

#### COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Environment and Planning (DEP) has played a crucial role in addressing water quality issues throughout the region for decades and continues to lead and manage many initiatives, including the Lake Erie Watershed Protection Alliance, that protect and preserve our natural water resources; and

WHEREAS, the Eric County Legislature previously authorized to accept past and future funding from the Monsanto Class Action Settlement for the purpose of polychlorinated biphenyls (PCB) monitoring and directing it to the DEP (COMM 14E-19 (2023)); and

WHEREAS, a second settlement amount of \$737,393 has been awarded to Erie County to perform a PCB monitoring and remediation project requiring the creation of a grant budget.

NOW, THEREFORE, BE IT

**REVENUES** 

510000

516020

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to accept \$737,393 in funds from the Monsanto Class Action Settlement, and amend the Department of Law's Risk Retention 2025 Operating Budget (Fund 110, Funds Center 16020) to make the settlement funds available as a multi-year grant to the Department of Environment and Planning in (Fund 281, Fund Center 16200) follows:

Department of Law – Risk Retention Fund 110, Funds Center 16020

REVENUES		CHANGE
415630	Legal Settlements	\$737,393
	TOTAL	\$737,393

APPROPRIATIONS		CHANGE
559000	County Share - Grants	\$737,393
	TOTAL	\$737,393

Department of Environment and Planning Monsanto Class Action Settlement 162MONSANTO2530 April 1, 2025 – March 31, 2030

BUDGET

1.500

510,287

479000	County Share Contributions	\$737,393
	TOTAL	\$737,393
APPROPRI	ATIONS	BUDGET
500000	Full Time Salaries	\$189,957
502000	Fringe Benefits	94,869
505000	Office Supplies	1,000

Local Mileage Reimbursement

**Professional Service Contracts** 

916290	ID Environment & Planning	(\$ 60,220)
	Grant Services	
	TOTAL	\$737,393

and be it further

RESOLVED, that authorization is hereby given to create one (1) full-time Environmental Compliance Specialist, Job Group 12, CSEA (B-100 #14981) retroactive to April 1, 2025; and be it further

RESOLVED, that authorization is hereby given to amend the Department of Environment & Planning's 162RNRLEWMP2025 grant budget (Fund 281, Funds Center 16200) as follows:

# Department of Environment & Planning NYSDOS: Regional Niagara River Lake Erie Watershed Management 162RNRLEWMP2025 10/1/2020 – 9/30/2025

APPROPRIA	TIONS	CHANGE
500000	Full Time - Salaries	\$(10,860)
500030	Seasonal - Wages	(1,140)
500300	Shift Differential	102
500350	Other Employee Payments	11,006
502000	Fringe Benefits	(52,034)
505000	Office Supplies	(6,500)
510000	Local Mileage Reimbursement	(794)
916290	ID Environment & Planning	\$60,220
	Grant Services	
	TOTAL	\$0

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to implement any budget adjustments as required to comply with the grantor funding requirements provided there are no changes to authorized personnel levels or county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive and/or Deputy County Executive to amend contracts as necessary to implement any no-cost extension that may be permitted by the grantor; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law, and Department of Environment and Planning. (6-0)

## 4. COMM. 10E-31 (2025) COUNTY EXECUTIVE

Dear Honorable Members:

Pursuant to the Erie County Charter Article 10, Section 1004.2, I, Mark C. Poloncarz, Erie County Executive, do hereby submit for your confirmation the following individuals to be appointed to the Erie County Environmental Management Council. Their terms shall expire May 31, 2027.

Jarrett Steffen 721	Nicole Morris-McLaughlin 368	Tracy Fletcher 52
Main Street	Oakwood Avenue	Amherst Street
Buffalo, NY 14203	East Aurora, NY 14052	Buffalo, NY 14207
At-Large Representative	At-large Representative	At-Large Representative
Mallory Hohl, MPH	Erin Hanaburgh	Jane Vohwinkel
160 University Avenue	713 Prospect Avenue	50 North Long Street
Buffalo, NY 14214	Buffalo, NY 14213	Williamsville, NY14221
At-Large Representative	At-large Representative	Municipal Representative
Douglas Crow	Mitch Tucker, Ph.D.	Brenda Young, Ph.D.
1951 Davis Road	7126 Parkside Dr.	9402 Douglas Fir Ct
West Falls, NY 14170	Hamburg, NY 14075	Clarence Center, NY 14032
Municipal Representative	Municipal Representative	Municipal Representative
Mayor Kevin Peterson	Dr. Joseph Mecca	Leona Rockwood
85 Manitou Street	1260 Eden-Evans Center Road	5724 Old Lakeshore Rd
Depew, NY 14043	Angola, NY 14006	Lakeview, NY 14085
Municipal Representative	Municipal Representative	Municipal Representative
Matthew Bourke	Councilman Daniel F.C. Lotito	Jonathan Shaw
80 George Street	47 Pearl Street, PO Box 36	10 Division Street
Hamburg, NY 14075	Holland, NY 14080	Lancaster, NY 14086
Municipal Representative	Municipal Representative	Municipal Representative

Amy Stypa 5423	Jerel J. Bogdan, PE 11431	Lewis Tandy
Broadway	Renee Court	13678 Main Road
Lancaster, NY 14086	Marilla, NY 14102	Akron, NY 14001
Municipal Representative	Municipal Representative	Municipal Representative
Supervisor John M. Tobia	Richard Schechter	Mayor John White
10569 Main Street, P.O. Box 2	4 Lennys Lane	200 Niagara Street
North Collins, NY 14111	Orchard Park, NY 14127	Tonawanda, NY 14150
Municipal Representative	Municipal Representative	Municipal Representative
Kenley Martin	Mark Gaston	Ryan Taylor
244 Willowgrove South	12285 Centerline Road	138 Burch Avenue
Tonawanda, NY 14150	South Wales, NY 14139	West Seneca, NY14210
Municipal Representative	Municipal Representative	Municipal Representative

Should you have any questions regarding these appointments please feel free to contact my office at (716) 858-8500.

Sincerely yours, Mark Poloncarz, Esq. Erie County Executive

(6-0)

JOHN A. BARGNESI CHAIR

Meeting Date: 06/9	05/2025	
SUBJECT		
Meeting No. 5	FINANCE & MANAGEMENT COMMITTEE	
Meeting No. 5	Attachments	

Erie County Legislature

## FINANCE & MANAGEMENT COMMITTEE REPORT NO. 5

## ALL MEMBERS PRESENT EXCEPT LEGISLATOR VINAL CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following items are hereby received and filed:
- a. COMM. 9E-24 (2025)

  COMPTROLLER "Interim Financial Report First Quarter 2025"

  (Chair's Ruling)
- COMM. 10E-1 (2025)
   COUNTY CLERK "Data Disclosure in External Audit of County Clerk's Office" (Chair's Ruling)
- COMM 10E-4 (2025)
   COUNTY CLERK "Letter Regarding Data Disclosure In External Audit of Erie County Clerk's Office"
   (Chair's Ruling)
- d. COMM 10E-6 (2025)

  COUNTY CLERK "Letter Regarding Data Disclosure In External Audit of Erie County Clerk's Office"

  (Chair's Ruling)
- c. COMM 10D-3 (2025)

  DIRECTOR OF BUDGET & MANAGEMENT "March 2025 Budget Monitoring Report"
  (Chair's Ruling)

MICHAEL H. KOOSHOIAN CHAIR

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT

INTRO. 11-1 MAJORITY CAUCUS

Re-Allocation of Public Benefit Funds

***Amendment to INTRO. 11-1***

Attachments

25INTRO. 11-1

#### A RESOLUTION SUBMITTED BY THE MAJORITY CAUCUS

#### **RE: Re-Allocation of Public Benefit Funds**

WHEREAS, Central Park Home Owners Association was awarded \$10,000 in public benefit funding by the Erie County Legislature in the 2025 Erie County adopted budget; and

**WHERAS**, the City of Buffalo was awarded \$30,000 public benefits funding in COMM.8E-11 (2025); and

**WHEREAS**, the University District Community Development Association Inc. was awarded \$98,500 in public benefit funding in COMM. 8E-11 (2025); and

**WHEREAS**, the Yemen Soccer Club was awarded \$40,000 in public benefit funding in COMM. 8E-11 (2025); and

WHEREAS, these organizations are not able to accept the funds, and the funding should be transferred to these alternative organizations; and

WHEREAS, it has since been determined these allocations need to be adjusted; and

**WHEREAS**, it is the intention of this Honorable Body to transfer such funding to community organizations serving the public.

#### NOW, THEREFORE, BE IT

**RESOLVED**, that authorization is provided to transfer \$10,000 of 2025 public benefit funding from Central Park Home Owners Association to North Buffalo Organization; and be it further

**RESOLVED**, that authorization is provided to transfer \$30,000 of 2025 public benefit funding from the City of Buffalo to Grand Island Fire Co No 1 Inc; and be it further

**RESOLVED**, that authorization is provided to transfer \$20,000 of 2025 public benefit funding from the University District Community Development Association to Hope of Buffalo Inc DBA Peace Prints of WNY; and be it further

**RESOLVED**, that authorization is provided to transfer \$15,000 from the Yemen Soccer Club to ACCESS of WNY; and be it further

**RESOLVED**, that the Director of the Division of Budget and Management is authorized to make any adjustments necessary to effectuate the intent of this resolution or any other changes identified by the Office of the Erie County Comptroller; and be it further

**RESOLVED**, that certified copies of this resolution be sent to the Erie County Executive, the Erie County Comptroller, the Director of Budget and Management, and any other party deemed necessary and proper.

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT		
COMM. 10E-35	From the Finance & Management Committee	From the Comptroller: 2015 Bonds - Refunding Bond Resolution, As Amended
25COMM. 10E-35	Attac	hments

## RESOLUTION NO. _____, 2025 REFUNDING BOND RESOLUTION DATED MAY , 2025

REFUNDING BOND RESOLUTION OF THE LEGISLATURE OF THE COUNTY OF ERIE, NEW YORK (THE "COUNTY"), AUTHORIZING THE ISSUANCE OF REFUNDING BONDS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$12,250,000 OF THE COUNTY OF ERIE, NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW AND PROVIDING FOR OTHER MATTERS IN RELATION THERETO.

(Introduced) May ___, 2025 (Adopted) June ___, 2025

WHEREAS, the County of Erie, New York (the "County") heretofore issued its (1) Public Improvement Serial Bonds, 2015, Series 2015A, dated October 14, 2015, in the original aggregate principal amount of \$29,815,000, with \$8,610,000 of such bonds being scheduled to mature in the years 2026 through 2028 (the "2015A Bonds"); (2) Refunding Serial Bonds, Series 2015B, dated October 14, 2015, in the principal amount of \$24,615,000, with \$2,720,000 of such bonds being scheduled to mature in the years 2026 through 2029 (the "2015B Bonds"); and (3) Sewer District Serial Bonds, Series 2015C, dated October 14, 2015, in the original aggregate principal amount of \$2,185,000, with \$600,000 of such bonds being scheduled to mature in the years 2026 through 2038, inclusive (the "2015C Bonds" and, collectively with the 2015A Bonds and the 2015B Bonds, the "Refunded Bonds"); and

WHEREAS, in order for the County to realize the potential for certain long-term debt service savings with respect to the Refunded Bonds, the Erie County Legislature (the "Legislature") has determined, after consultation with the County's Comptroller and Division of Budget and Management and the municipal advisory and bond counsel firms retained by the County, that it would be in the public interest for the County to refinance the Refunded Bonds by the issuance of refunding bonds of the County pursuant to Section 90.00 and/or 90.10 of the Local Finance Law (the "Refunding Law"); and

WHEREAS, on September 15, 2025, the 2015A Bonds and 2015C Bonds (maturing on or after September 15, 2026) are, by their terms, either scheduled for payment or subject to the possibility of the call for redemption prior to their stated maturity dates, and the County has determined to conduct such a call for redemption, to achieve future debt service savings; and

WHEREAS, on July 29, 2025, the 2015B Bonds (maturing on or after June 1, 2026) are, by their terms, either scheduled for payment or subject to the possibility of the call for redemption prior to their stated maturity dates, and the County has determined to conduct such a call for redemption, to achieve future debt service savings; and

WHEREAS, the Refunded Bonds were issued pursuant to various bond resolutions, each of which were duly adopted by the Legislature, to pay the costs of (A) various public improvements, adopted on April 23, 2015, (B) refunding of certain 2005 bonds, adopted on July 30, 2015 and (C)

certain sewer improvements, adopted on May 19, 2005, February 25, 2010, February 7, 2013 (amending a July 11, 2002 resolution), July 24, 2014 (amending a July 8, 2004 resolution) and May 28, 2015, as more fully set forth in each such respective bond resolution, the terms of which are incorporated herein by this reference; and

WHEREAS, the County has the power and authority to issue refunding bonds of the County for the purpose of refunding (and thereby refinancing) the Refunded Bonds at more favorable rates of interest, including provision for the payment of incidental costs of issuance in connection therewith, pursuant to the provisions of the Refunding Law; and

WHEREAS, the County has received a draft summary refunding financial plan, dated as of April 29, 2025 (the "Refunding Financial Plan") from Jefferies LLC (the "Underwriter") in connection with the proposed refunding of the Refunded Bonds, and such Refunding Financial Plan is attached hereto as Exhibit A; and

WHEREAS, the Legislature has reviewed and considered the Refunding Financial Plan in consultation with the County's Comptroller and Division of Budget and Management, and the municipal advisory and bond counsel firms retained by the County; and

WHEREAS, the County desires to refund all or a portion of the Refunded Bonds by issuing certain refunding bonds and selling such bonds pursuant to a private sale to the Underwriter in accordance with the Refunding Financial Plan; and

WHEREAS, the Refunding Law requires that the County adopt a refunding bond resolution which includes a refunding financial plan setting forth all of the pertinent details in connection with the proposed refunding transaction;

NOW, THEREFORE, BE IT RESOLVED, by the Legislature (by the favorable vote of not less than two-thirds of the total voting strength of the Legislature) as follows:

SECTION 1. Based on the recommendation of Masterson Advisors LLC ("Masterson"), the municipal advisor retained by the County, the Legislature hereby determines to undertake a current refunding of the Refunded Bonds, through the issuance of refunding bonds of the County, such refunding bonds to be offered and sold at private sale to the Underwriter under arrangements that are to be in general accord with the Refunding Financial Plan (with the question regarding the presence or absence of a call feature to be determined by the Comptroller, working in consultation with Masterson).

SECTION 2. For the object or purpose of refunding the Refunded Bonds (scheduled to mature in the years 2026 through and including 2028 for Series 2015A and Series 2015C and mature in the years 2026 through and including 2029 for Series 2015B), including providing moneys which, together with the interest earned from the investment of certain of the proceeds of the refunding bonds herein authorized, shall be sufficient to pay (A) the applicable outstanding principal amount of the Refunded Bonds, (B) such aggregate amount of unmatured interest payable on such Refunded Bonds to and including the date(s) on which such Refunded Bonds mature or are to be redeemed in accordance with the Refunding Financial Plan, (C) redemption premiums, if any, payable on such Refunded Bonds as of such redemption date(s), (D) the costs and expenses incidental to the issuance of the refunding bonds herein authorized, including, but not limited to,

the development of the Refunding Financial Plan, the fees and costs of the municipal advisor to the County, the fees and costs of the bond counsel to the County, the costs and expenses of executing and performing the terms and conditions of the escrow contract, as hereinafter defined, and the fees and charges of the escrow holder, as hereinafter defined, and (E) the premium or premiums for the policy or policies of municipal bond insurance or other form of credit enhancement facility or facilities for the refunding bonds herein authorized, or any portion thereof, there are hereby authorized to be issued the Refunding Serial Bonds, Series 2025B of the County in an aggregate principal amount not to exceed \$12,250,000 (the "Refunding Bonds") pursuant to the provisions of the Refunding Law, it being anticipated that the principal amount of the Refunding Bonds actually to be issued will be approximately \$11,715,000, all as described in the Refunding Financial Plan and in Section 6 hereof. The Refunding Bonds shall be dated such date as shall hereafter be determined by the County Comptroller pursuant to Section 6 hereof, shall be of the denominations of \$5,000 or any integral multiple thereof not exceeding the principal amount of each respective maturity (unless a bond of an odd denomination is required), shall mature annually and shall bear interest semi-annually thereafter on such dates as shall be determined by the County Comptroller pursuant to Section 6 hereof, at the rate or rates of interest per annum as may be necessary to sell the same, all as shall be determined by the County Comptroller.

SECTION 3. The County Comptroller is hereby delegated all of the powers of this Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for the Refunding Bonds including, but not limited to, the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

SECTION 4. The Refunding Bonds shall be executed in the name of the County by the manual or facsimile signature of the County Comptroller and the County's corporate seal (or a facsimile thereof) shall be imprinted thereon. The Refunding Bonds shall contain the recital(s) required by the Refunding Law and the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals as the County Comptroller shall determine.

#### SECTION 5. It is hereby determined that:

- (A) The maximum amount of the Refunding Bonds authorized to be issued pursuant to this resolution does not exceed the limitation imposed by the Local Finance Law; and
- (B) The maximum period of probable usefulness permitted by law at the time of the issuance of the Refunded Bonds for each of the objects or purposes for which the Refunded Bonds were issued is as shown in Exhibit B; and
- (C) The last installment of the Refunding Bonds will mature not later than the expiration of the maximum period of probable usefulness of each of the objects or purposes for which the Refunded Bonds were issued, or in the alternative, the weighted average remaining period of probable usefulness of the objects or purposes (or classes of objects or purposes) financed with the Refunded Bonds or the weighted average remaining period of probable usefulness of all objects or purposes (or classes of objects or purposes) financed with the Refunded Bonds, in accordance with the provisions of the Refunding Law; and

(D) The estimated present value of the total debt service savings anticipated as a result of the issuance of the Refunding Bonds, computed in accordance with the provisions of the Refunding Law, is as shown in the Refunding Financial Plan described in Section 6 hereof.

SECTION 6. The Refunding Financial Plan showing the sources and amounts of all moneys required to accomplish such refunding, the estimated present value of the total debt service savings and the basis for the computation of the aforesaid estimated present value of total debt service savings, is set forth in Exhibit A attached hereto and hereby made a part of this resolution. The Refunding Financial Plan has been prepared based upon the assumption that the Refunding Bonds will be issued in the principal amount of \$11,715,000 and that the Refunding Bonds will mature, be of such terms, and bear interest as set forth in Exhibit A. This Legislature recognizes that the amount and/or structure of the Refunding Bonds, and the maturities, terms, and interest rate or rates borne by the Refunding Bonds to be issued by the County will most probably be different from such assumptions and that the final details of the sale will also most probably be different from that attached hereto as Exhibit A. The County Comptroller is hereby authorized and directed to determine the amount and particular maturities of the Refunded Bonds to be refunded, the details as to the redemption of the Refunded Bonds, including the date and amount of such redemption or redemptions and authorizing and directing the escrow holder, as hereinafter defined, to cause notice of such redemption, the amount and particular maturities of the Refunding Bonds to be issued, the date of such bonds and the date of issue, maturities and terms thereof, the provisions relating to any redemption of the Refunding Bonds prior to maturity (including the presence or absence of an early call feature, as referred to above), whether the Refunding Bonds will be insured by a policy or policies of municipal bond insurance or otherwise enhanced by a credit enhancement facility or facilities, the escrow arrangements (if any) to be entered into with respect to the proceeds of the Refunding Bonds, the terms of the private sale of the Refunding Bonds to the Underwriter, the amount of the annual installments of the Refunding Bonds to be paid pursuant to the Refunding Law, whether the Refunding Bonds shall be sold at a discount in the manner authorized by Section 57.00(e) of the Local Finance Law, and the rate or rates of interest to be borne thereby, and to prepare, or cause to be prepared a final Refunding Financial Plan for the Refunding Bonds, and all powers in connection therewith are hereby delegated to the County Comptroller; provided, that the terms of the Refunding Bonds to be issued, including the rate or rates of interest borne thereby, shall comply with the requirements of the Refunding Law.

SECTION 7. The County Comptroller shall file a copy of his certificate determining the details of the Refunding Bonds and the final Refunding Financial Plan with the Clerk of the Legislature not later than ten (10) days after the delivery of the Refunding Bonds, as herein provided.

SECTION 8. The County Comptroller is hereby authorized and directed to enter into an escrow contract (the "Escrow Contract") with a bank or trust company located and authorized to do business in this State as he shall designate (the "Escrow Holder") for the purpose of having the Escrow Holder act, in connection with the Refunded Bonds, as the escrow holder to perform the services described in the Refunding Law.

SECTION 9. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on the Refunding Bonds as the same respectively become

due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such Refunding Bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of the County a tax sufficient to pay the principal of and interest on such Refunding Bonds as the same become due and payable.

SECTION 10. All of the proceeds from the sale of the Refunding Bonds, including the premium, if any, but excluding accrued interest thereon, shall immediately upon receipt thereof be placed in escrow with the Escrow Holder. Accrued interest, if any, on the Refunding Bonds shall be paid to the County to be expended to pay interest on the Refunding Bonds on the next bond payment date of such Refunding Bonds. Such proceeds as are deposited in the escrow deposit fund to be created and established pursuant to the Escrow Contract, whether in the form of cash or investments, or both, inclusive of any interest earned from the investment thereof, shall be irrevocably committed and pledged to the payment of the principal of and interest on the Refunded Bonds in accordance with the Refunding Law, and the holders, from time to time, of the Refunded Bonds shall have a lien upon such moneys held by the Escrow Holder. Such pledge and lien shall become valid and binding upon the issuance of the Refunding Bonds and the moneys and investments held by the Escrow Holder for the Refunded Bonds in the escrow deposit fund shall immediately be subject thereto without any further act. Such pledge and lien shall be valid and binding as against all parties having claims of any kind in tort, contract or otherwise against the County irrespective of whether such parties have notice thereof.

SECTION 11. In accordance with the provisions of Section 53.00 of the Local Finance Law, subject to the determination by the County Comptroller regarding the redemption of the Refunded Bonds described in Section 6 above, the County hereby elects to redeem the Refunded Bonds with the proceeds of the Refunding Bonds prior to their stated maturity dates on the date or dates provided in the Refunding Financial Plan. The sums to be paid therefor on such redemption date or dates shall be the par value thereof plus the redemption premium, if any, and the accrued interest to such redemption date or dates. The Escrow Holder is hereby authorized and directed to cause notice of such call for redemption to be given in the name of the County in the manner and within the times provided in the Refunding Financial Plan. Upon the issuance of the Refunding Bonds, the election to call in and redeem the Refunded Bonds and the direction to cause notice thereof to be given as provided in this section shall become irrevocable, provided that this section may be amended from time to time as may be necessary in order to comply with the publication requirements of Section 53.00(a) of the Local Finance Law, or any successor law thereto.

SECTION 12. The County Comptroller is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the Refunding Bonds as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and, if applicable, to designate the Refunding Bonds authorized by this resolution as "qualified tax-exempt obligations" in accordance with Section 265 of the Code.

SECTION 13. The County Comptroller is further authorized to enter into a continuing disclosure agreement with the initial purchaser of the Refunding Bonds authorized by this resolution, if required, containing provisions which are satisfactory to such purchaser in compliance with the provisions of Rule 15c2-12, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

- SECTION 14. The County hereby determines that the issuance of the Refunding Bonds is a Type II action that will not have a significant effect on the environment and, therefore, no other determination or procedures under the State Environmental Quality Review Act ("SEQRA") is required.
- SECTION 15. Subject to compliance with the provisions of the Refunding Law, the Refunding Bonds shall be sold at private sale to the Underwriter and the County Comptroller is hereby authorized to negotiate for such private sale. The County Comptroller is hereby authorized to execute and deliver a bond purchase agreement with the Underwriter for the Refunding Bonds in the name and on behalf of the County providing the terms and conditions for the sale and delivery of the Refunding Bonds to the Underwriter. After the Refunding Bonds have been duly executed, they shall be delivered by the County Comptroller in accordance with such bond purchase agreement upon the receipt by the County of such purchase price, including any premium or accrued interest.
- SECTION 16. The County Comptroller, the County Attorney, the County Clerk, and the Clerk of the Legislature and all other officers, employees and agents of the County are hereby authorized and directed for and on behalf of the County to execute and deliver all certificates and other documents, perform all acts and do all things required or contemplated to be executed, performed or done by this resolution or any document or agreement approved hereby, including, but not limited to, the bond purchase agreement.
- SECTION 17. All other matters pertaining to the terms and manner and details of issuance of the Refunding Bonds shall be determined by the County Comptroller and all powers in connection therewith are hereby delegated to the County Comptroller.
- SECTION 18. In the event of the absence or unavailability of the County Comptroller, the Deputy Comptroller is hereby specifically authorized to exercise the powers delegated to the County Comptroller in this resolution.
- SECTION 19. The Clerk of the Legislature is hereby authorized and directed to publish this resolution, or a summary thereof, together with a notice in substantially the form provided by Section 81.00 of such Local Finance Law, in the official newspaper(s) of the County for such publications.
  - SECTION 20. The validity of the Refunding Bonds may be thereafter contested only if:
- (1) (a) Such obligations are authorized for an object or purpose for which such County is not authorized to expend money, or
- (b) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,
- and an action, suit or proceeding contesting such validity is commenced within 20 days after the date of such publication; or
- (2) Such obligations are authorized in violation of the provisions of the Constitution of New York.

SECTION 21. This resolution shall take effect immediately upon its adoption.

********

#### **EXHIBIT A**

#### REFUNDING FINANCIAL PLAN

PREPARED BY JEFFERIES LLC APRIL 29, 2025

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#### SOURCES AND USES OF FUNDS

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

Sources:	Public Improvement & Sewer District Serial Bonds, Series 2025A	Refunding Serial Bonds, Series 2025B	Total
Bond Proceeds: Par Amount	(0.925.000.00	11 715 000 00	72 550 000 00
Premium Premium	60,835,000.00 6,415,011.70	11,715,000.00 480,332.25	72,550,000.00 6,895,343.95
	67,250,011.70	12,195,332.25	79,445,343.95
Uses:	Public Improvement & Sewer District Serial Bonds, Series 2025A	Refunding Serial Bonds, Series 2025B	Total
Project Fund Deposits:			
County Project Fund	65,898,000.00		65,898,000.00
Sewer District Project Fund	1,011,753.69 66,909,753.69		1,011,753.69 66,909,753.69
Refunding Escrow Deposits: Cash Deposit SLGS Purchases		2,741,912.63 9,386,675.00 12,128,587.63	2,741,912.63 9,386,675.00 12,128,587.63
Delivery Date Expenses:			
Cost of Issuance	190,461.16	34,538.84	225,000.00
Underwriter's Discount	145,324.97 335,786.13	27,719.83 62,258.67	173,044.80 398,044.80
Other Uses of Funds:			
Additional Proceeds	4,471.88	4,485.95	8,957.83
	67,250,011.70	12,195,332.25	79,445,343.95

#### SUMMARY OF REFUNDING RESULTS

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Dated Date	07/29/2025
Delivery Date	07/29/2025
Arbitrage yield	3.346258%
Escrow yield	4.503925%
Value of Negative Arbitrage	-13,627.82
Bond Par Amount	11,715,000.00
True Interest Cost	2.958526%
Net Interest Cost	3.040858%
Average Coupon	5.000000%
Average Life	1.972
Par amount of refunded bonds	11,930,000.00
Average coupon of refunded bonds	5.000000%
Average life of refunded bonds	2.197
PV of prior debt to 07/29/2025 @ 3.346258%	12,535,026.94
Net PV Savings	459,702.95
Percentage savings of refunded bonds	3.853336%
Percentage savings of refunding bonds	3.924054%

#### BOND SUMMARY STATISTICS

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Dated Date	07/29/2025
Delivery Date	07/29/2025
Last Maturity	09/15/2039
Arbitrage Yield	3.346258%
True Interest Cost (TIC)	3.510285%
Net Interest Cost (NIC)	3.749830%
All-In TIC	3.556930%
Average Coupon	5.000000%
Average Life (years)	7.412
Duration of Issue (years)	6.205
Par Amount	72,550,000.00
Bond Proceeds	79,445,343.95
Total Interest	26,885,547.22
Net Interest	20,163,248.07
Total Debt Service	99,435,547.22
Maximum Annual Debt Service	10,232,293.06
Average Annual Debt Service	7,038,300.63
Underwriter's Fees (per \$1000)	
Average Takedown	1.950000
Other Fee	0.435180
Total Underwriter's Discount	2.385180
Bid Price	109.265747

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Non-Callable Serial Bonds (2025B)	11,715,000.00	104.100	5.000%	1.972	2,337.10
Non-Callable Serial Bonds (2025A)	38,910,000.00	110.127	5.000%	6.076	22,400.15
Callable Serial Bonds (2025A)	21,925,000.00	111.287	5.000%	12.689	19,609.45
	72,550,000.00			7.412	44,346.70

	TIC	All-In TIC	Arbitrage Yield
Par Value	72,550,000.00	72,550,000.00	72,550,000.00
<ul> <li>+ Accrued Interest</li> <li>+ Premium (Discount)</li> <li>- Underwriter's Discount</li> <li>- Cost of Issuance Expense</li> <li>- Other Amounts</li> </ul>	6,895,343.95 -173,044.80	6,895,343.95 -173,044.80 -225,000.00	6,895,343.95
Target Value	79,272,299.15	79,047,299.15	79,445,343.95
Target Date Yield	07/29/2025 3.510285%	07/29/2025 3.556930%	07/29/2025 3.346258%

#### BOND MATURITY TABLE

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

Total	Refunding Serial Bonds, Series 2025B	Public Improvement & Sewer District Serial Bonds, Series 2025 A	Maturity Date
3,555,000	3,555,000		06/01/2026
2,750,000	, ,	2,750,000	09/15/2026
3,685,000	3,685,000	,	06/01/2027
3,280,000		3,280,000	09/15/2027
3,835,000	3,835,000		06/01/2028
3,445,000		3,445,000	09/15/2028
640,000	640,000		06/01/2029
3,615,000		3,615,000	09/15/2029
3,795,000		3,795,000	09/15/2030
3,985,000		3,985,000	09/15/2031
4,185,000		4,185,000	09/15/2032
4,395,000		4,395,000	09/15/2033
4,615,000		4,615,000	09/15/2034
4,845,000		4,845,000	09/15/2035
5,085,000		5,085,000	09/15/2036
5,340,000		5,340,000	09/15/2037
5,610,000		5,610,000	09/15/2038
5,890,000		5,890,000	09/15/2039
72,550,000	11,715,000	60,835,000	

#### **BOND PRICING**

# County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Bond Component	Malurity Date	Amount	Rate	Yield	Price	Call Date	Call Price	Call Date for Arb Yield	Call Price for Arb Yield
Non-Callable Serial E	Bonds (2025B):	-							
	06/01/2026	3,555,000	5,000%	2.790%	101.816				
	06/01/2027	3,685,000	5.000%	2.820%	103.876				
	06/01/2028	3,835,000	5.000%	2.840%	105.847				
	06/01/2029	640,000	5.000%	2.890%	107.611				
		11,715,000							
Non-Callable Serial F	Bonds (2025A):								
	09/15/2026	2.750.000	5.000%	2.790%	102.433				
	09/15/2027	3,280,000	5.000%	2.820%	104.468				
	09/15/2028	3.445.000	5.000%	2.840%	106.417				
	09/15/2029	3,615,000	5.000%	2.890%	108.151				
	09/15/2030	3.795.000	5.000%	2.940%	109,735				
	09/15/2031	3,985.000	5.000%	3.000%	111.115				
	09/15/2032	4.185,000	5.000%	3.070%	112.267				
	09/15/2033	4,395,000	5.000%	3.150%	113.171				
	09/15/2034	4.615.000	5.000%	3.260%	113.638				
	09/15/2035	4,845,000	5.000%	3.360%	113.976				
		38,910,000							
Callable Serial Bonds	(2025A):								
	09/15/2036	5,085,000	5.000%	3.480%	112.876 C	09/15/2035	100.000	09/15/2035	100.000
	09/15/2037	5,340.000	5.000%	3.600%	111.789 C	09/15/2035	100.000	09/15/2035	100.000
	09/15/2038	5,610,000	5.000%	3.720%	110.715 C	09/15/2035	100.000	09/15/2035	100.000
	09/15/2039	5,890.000	5.000%	3.800%	110.005 C	09/15/2035	100.000	09/15/2035	100.000
		21,925,000							
		72,550,000							

#### **BOND PRICING**

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Dated Date	07/29/2025	
Delivery Date	07/29/2025	
Par Amount	72,550,000.00	
Premium	6,895,343.95	
Production	79,445,343.95	109.504265%
Underwriter's Discount	-173,044.80	-0.238518%
Purchase Price Accrued Interest	79,272,299.15	109.265747%
Net Proceeds	79,272,299.15	

#### BOND DEBT SERVICE

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Period Ending	Principal	Coupon	Interest	Debt Service
12/31/2025			198,504.16	198,504.16
12/31/2026	6,305,000	5.000%	3,927,293.06	10,232,293.06
12/31/2027	6,965,000	5.000%	3,220,125.00	10,185,125.00
12/31/2028	7,280,000	5.000%	2,868,125.00	10,148,125.00
12/31/2029	4,255,000	5.000%	2,584,000.00	6,839,000.00
12/31/2030	3,795,000	5.000%	2,387,250.00	6,182,250.00
12/31/2031	3,985,000	5.000%	2,197,500.00	6,182,500.00
12/31/2032	4,185,000	5.000%	1,998,250.00	6,183,250.00
12/31/2033	4,395,000	5.000%	1,789,000.00	6,184,000.00
12/31/2034	4,615,000	5.000%	1,569,250.00	6,184,250.00
12/31/2035	4,845,000	5.000%	1,338,500.00	6,183,500.00
12/31/2036	5,085,000	5.000%	1,096,250.00	6,181,250.00
12/31/2037	5,340,000	5.000%	842,000.00	6,182,000.00
12/31/2038	5,610,000	5.000%	575,000.00	6,185,000.00
12/31/2039	5,890,000	5.000%	294,500.00	6,184,500.00
	72,550,000		26,885,547.22	99,435,547.22

#### SAVINGS

# County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

#### Rates as of April 29, 2025

Date	Prior Debt Service	Refunding Debt Service	Savings	Present Value to 07/29/2025 @ 3.3462576%
12/31/2025	298,250.00	198,504.16	99,745.84	100,231.02
12/31/2026	4,194,125.00	4,051,875.00	142,250.00	113,141.59
12/31/2027	4,148,750.00	4,000,875.00	147,875.00	112,403.43
12/31/2028	4,111,250.00	3,962,875.00	148,375.00	106,881.11
12/31/2029	681,625.00	656,000.00	25,625.00	22,559.86
	13,434,000.00	12,870,129.16	563,870.84	455,217.00

#### Savings Summary

PV of savings from cash flow	455,217.00
Plus: Refunding funds on hand	4,485.95
Net PV Savings	459,702.95

#### PRIOR BOND DEBT SERVICE

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Period Ending	Principal	Coupon	Interest	Debt Service
12/31/2025			298,250	298,250
12/31/2026	3,615,000	5.000%	579,125	4,194,125
12/31/2027	3,750,000	5.000%	398,750	4,148,750
12/31/2028	3,900,000	5.000%	211,250	4,111,250
12/31/2029	665,000	5.000%	16,625	681,625
	11,930,000		1,504,000	13,434,000

#### SUMMARY OF BONDS REFUNDED

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

	Maturity	Interest	Par	Call	Call
Bond	Date	Rate	Amount	Date	Price
Refunding Seria	Il Bonds, Series 2015B, I	R2015B, SER_C	· ·	_	
	06/01/2026	5.000%	695,000.00	07/29/2025	100.000
	06/01/2027	5.000%	680,000.00	07/29/2025	100.000
	06/01/2028	5.000%	680,000.00	07/29/2025	100.000
	06/01/2029	5.000%	665,000.00	07/29/2025	100.000
			2,720,000.00		
Public Improve	nent Serial Bonds, Serie	s 2015A, S2015.	A, SER_C:		
•	09/15/2026	5.000%	2,730,000.00	09/15/2025	100.000
	09/15/2027	5.000%	2,870,000.00	09/15/2025	100.000
	09/15/2028	5.000%	3,010,000.00	09/15/2025	100.000
			8,610,000.00		
Sewer District S	Serial Bonds, Series 2015	C, S2015C, SEI	R C:		
	09/15/2026	5.000%	190,000.00	09/15/2025	100.000
	09/15/2027	5.000%	200,000.00	09/15/2025	100.000
	09/15/2028	5.000%	210,000.00	09/15/2025	100.000
		ı	600,000.00		
			11,930,000.00		

#### SAVINGS BY MATURITY

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

	Maturity	Interest	Par	Adjusted	Adjusted Savings
Bond	Date	Rate	Amount	Savings	Percent
REF2015A, Public	Improvement Seria	l Bonds, Series	2015A, S2015A:		
SER C	09/15/2026	5.000%	2,730,000.00	46,295.49	1.696%
_	09/15/2027	5.000%	2,870,000.00	106,605.31	3.714%
	09/15/2028	5.000%	3,010,000.00	170,240.85	5.656%
			8,610,000.00	323,141.65	
REF2015B, Refund	ding Serial Bonds, S	Series 2015B, R	2015B:		
SER C	06/01/2026	5.000%	695,000.00	9,056.33	1.303%
_	06/01/2027	5.000%	680,000.00	22,607.63	3.325%
	06/01/2028	5.000%	680,000.00	35,778.24	5.262%
	06/01/2029	5.000%	665,000.00	46,577.92	7.004%
			2,720,000.00	114,020.11	
REF2015C, Sewer	District Serial Bond	ds, Series 20150	C, S2015C:		
SER C	09/15/2026	5.000%	190,000.00	3,239.05	1.705%
_	09/15/2027	5.000%	200,000.00	7,415.91	3.708%
	09/15/2028	5.000%	210,000.00	11,886.23	5.660%
			600,000.00	22,541.19	
			11,930,000.00	459,702.95	

#### ESCROW REQUIREMENTS

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

Period Ending	Interest	Principal Redeemed	Total
07/29/2025	21,911.11	2,720,000.00	2,741,911.11
09/15/2025	230,250.00	9,210,000.00	9,440,250.00
	252,161.11	11,930,000.00	12,182,161.11

#### **ESCROW DESCRIPTIONS**

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

#### Rates as of April 29, 2025

	Type of Security	Type of SLGS	Maturity Date	First Int Pmt Date	Par Amount	Rate	Max Rate
Jul 29, 20	025: SLGS	Certificate	09/15/2025	09/15/2025	9,386,675	4.340%	4.340%
				181	9,386,675		

#### **SLGS Summary**

SLGS Rates File Total Certificates of Indebtedness 29APR25 9,386,675.00

#### ESCROW COST

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Type of Security		urity ate		Par Amount	Rate	Tota Cos	
SLGS	09/15	5/2025	9	,386,675	4.340%	9,386,675.00	0
			9	,386,675		9,386,675.00	0
Purcha Date		Cos Securi		D	Cash eposit	Total Escrow Cost	
07/29/2	025	9,386,	675	2,741,9	12.63	12,128,587.63	
		9,386,	675	2,741,9	12.63	12,128,587.63	

#### ESCROW CASH FLOW

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

#### Rates as of April 29, 2025

Date	Principal	Interest	Net Escrow Receipts	
09/15/2025	9,386,675.00	53,573.48	9,440,248.48	
	9,386,675.00	53,573.48	9,440,248.48	

#### Escrow Cost Summary

Purchase date Purchase cost of securities 07/29/2025 9,386,675.00

#### **ESCROW SUFFICIENCY**

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Date	Escrow Requirement	Net Escrow Receipts	Excess Receipts	Excess Balance
07/29/2025	2,741,911.11	2,741,912.63	1.52	1.52
09/15/2025	9,440,250.00	9,440,248.48	-1.52	
	12,182,161.11	12,182,161.11	0.00	

#### **ESCROW STATISTICS**

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

#### Rates as of April 29, 2025

Escrow	Total Escrow Cost	Modified Duration (years)	Yield to Receipt Date	Yield to Disbursement Date	Perfect Escrow Cost	Value of Negative Arbitrage	Cost of Dead Time
Refunding Serial Bo	onds, Series 2025B, C	Global Proceed	ls Escrow:				
	8,775,166.64	0.125	4.503925%	4.503925%	8,787,906.66	-12,740.02	
	2,741,911.11				2,741,911.11		
	611,509.88	0.125	4.503919%	4.503919%	612,397.68	-887.80	
	12,128,587.63				12,142,215.45	-13,627.82	0.00

Delivery date Arbitrage yield 07/29/2025 3.346258%

#### **COST OF ISSUANCE**

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

Cost of Issuance	\$/1000	Amount
Cost of Issuance	3.10131	225,000.00
	3.10131	225,000.00

#### AVERAGE TAKEDOWN

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

Rates as of April 29, 2025

Dated Date Delivery Date 07/29/2025 07/29/2025

	Maturity	Par	Takedown	Takedown
Bond Component	Date	Amount	\$/Bond	Amount
Non-Callable Serial E	Bonds (2025B):			
	06/01/2026	3,555,000	1.9500	6,932.25
	06/01/2027	3,685,000	1.9500	7,185.75
	06/01/2028	3,835,000	1.9500	7,478.25
	06/01/2029	640,000	1.9500	1,248.00
	_	11,715,000	1.9500	22,844.25
Non-Callable Serial E	Bonds (2025A):			
	09/15/2026	2,750,000	1.9500	5,362.50
	09/15/2027	3,280,000	1.9500	6,396.00
	09/15/2028	3,445,000	1.9500	6,717.75
	09/15/2029	3,615,000	1.9500	7,049.25
	09/15/2030	3,795,000	1.9500	7,400.25
	09/15/2031	3,985,000	1.9500	7,770.75
	09/15/2032	4,185,000	1.9500	8,160.75
	09/15/2033	4,395,000	1.9500	8,570.25
	09/15/2034	4,615,000	1.9500	8,999.25
	09/15/2035	4,845,000	1.9500	9,447.75
		38,910,000	1.9500	75,874.50
Callable Serial Bonds	(2025A):			
	09/15/2036	5,085,000	1.9500	9,915.75
	09/15/2037	5,340,000	1.9500	10,413.00
	09/15/2038	5,610,000	1.9500	10,939.50
	09/15/2039	5,890,000	1.9500	11,485.50
	-	21,925,000	1.9500	42,753.75
		72,550,000	1.9500	141,472.50

#### UNDERWRITER'S DISCOUNT

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

	Public Improvement & Sewer District Serial Bonds, Series 2025A	Refunding Serial Bonds, Series 2025B	Total
Average Takedown	118,628.25	22,844.25	141,472.50
CUSIP Fee	1,013.00	218.00	1,231.00
Day Loan	931.99	169.01	1,101.00
iPreo (i.e., Order Entry, Wires, Taxes, etc.)	4,513.63	818.52	5,332.15
iPreo Order Monitor	2,106.20	381.95	2,488.15
DAC Fee	376.69	68.31	445.00
DTC Fee	825.33	149.67	975.00
Underwriters' Counsel	16,929.88	3,070.12	20,000.00
	145,324.97	27,719.83	173,044.80

#### FORM 8038 STATISTICS

#### County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

#### Rates as of April 29, 2025

Dated Date

07/29/2025

Delivery Date

07/29/2025

Ion-Callable Serial Bo	nds (2025A): 09/15/2026			-		
	07/13/2020	2,750,000.00	5.000%	102.433	2,816,907.50	2,750,000.0
	09/15/2027	3,280,000.00		104.468	3,426,550.40	3,280,000.0
	09/15/2028	3,445,000.00		106.417	3,666,065.65	3,445,000.
	09/15/2029	3,615,000.00		108.151	3,909,658.65	3,615,000.0
	09/15/2030	3,795,000.00		109.735	4,164,443.25	3,795,000
	09/15/2031	3,985,000.00		111.115	4,427,932.75	3,985,000.
	09/15/2032	4,185,000.00		112.267	4,698,373.95	4,185,000
	09/15/2033	4,395,000.00		113.171	4,973,865.45	4,395,000
	09/15/2034	4,615,000.00		113.638	5,244,393.70	4,615,000
	09/15/2035	4,845,000.00		113.976	5,522,137.20	4,845,000.
allable Serial Bonds (2	2025A):					
	09/15/2036	5,085,000.00	5.000%	112.876	5,739,744.60	5,085,000.
	09/15/2037	5,340,000.00		111.789	5,969,532.60	5,340,000.
	09/15/2038	5,610,000.00		110.715	6,211,111.50	5,610,000.
	09/15/2039	5,890,000.00		110.005	6,479,294.50	5,890,000.
ion-Callable Serial Bo	nds (2025B):					
on Canable Denai Bo	06/01/2026	3,555,000.00	5.000%	101.816	3,619,558.80	3,555,000.
	06/01/2027	3,685,000.00		103.876	3,827,830.60	3,685,000.
	06/01/2028	3,835,000.00		105.847	4,059,232.45	3,835,000.
	06/01/2029	640,000.00		107.611	688,710.40	640,000.
		72,550,000.00			79,445,343.95	72,550,000.0
-						
				Stated	Weighted	
	Maturity	Interest	Issue	Redemption	Average	
	Date	Rate	Price	at Maturity	Maturity	Yield
Final Maturity	09/15/2039		6,479,294.50	5,890,000.00		
Entire Issue		7	9,445,343.95	72,550,000.00	7.5254	3.3463%
					+	
Proceeds used for ac						0.00
Proceeds used for bo		(including underw	riters' discount)			398,044.80
Proceeds used for cre						0.00
Proceeds allocated to			cement fund			0.00
Proceeds used to refu					12	2,128,587.63
Proceeds used to refu						0.00
Remaining WAM of						2.1910
Remaining WAM of prior taxable bonds (years)						0.0000
Last call date of refu	nded tax-exempt b	onds				09/15/2025
	2011	Form 8038 Statisti	cs			
Droppeds used to sur	rantly rafundi-	isanas				120 507 62
Proceeds used to cur					12	2,128,587.63
Proceeds used to adv						0.00
Remaining weighted		2.1910				

Bond

#### FORM 8038 STATISTICS

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

Rates as of April 29, 2025

#### Refunded Bonds

	Component	Date	Principal	Coupon	Price	Issue Price
Refundi	ng Serial Bon	ds, Series 2015B:				
	SER C	06/01/2026	695,000.00	5.000%	119.293	829,086.35
6	SER C	06/01/2027	680,000.00	5.000%	118.362	804,861.60
	SER C	06/01/2028	680,000.00	5.000%	117.440	798,592.00
6	SER C	06/01/2029	665,000.00	5.000%	116.526	774,897.90
	_	_	2,720,000.00			3,207,437.85
Public I	mprovement S	Serial Bonds, Seri	es 2015A:			
	SER_C	09/15/2026	2,730,000.00	5.000%	119.607	3,265,271.10
	SER_C	09/15/2027	2,870,000.00	5.000%	118.651	3,405,283.70
	SER_C	09/15/2028	3,010,000.00	5.000%	117.798	3,545,719.80
			8,610,000.00			10,216,274.60
Sewer D	District Serial	Bonds, Series 201	5C:			
	SER C	09/15/2026	190,000.00	5.000%	119.607	227,253.30
	SER C	09/15/2027	200,000.00	5.000%	118.651	237,302.00
	SER C	09/15/2028	210,000.00	5.000%	117.798	247,375.80
	_	_	600,000.00			711,931.10
			11,930,000.00			14,135,643.55
						D :::
				T		Remainin
				Last Call	Issue	Weighte
					Date	Averag
				Date	Date	Maturit
		Series 2015B		07/29/2025	10/14/2015	
		ial Bonds, Series 2		09/15/2025	10/14/2015	
wer Dist	rict Serial Bo	nds, Series 2015C		09/15/2025	10/14/2015	
Refund	ed Issues			09/15/2025		2.191

#### PROOF OF ARBITRAGE YIELD

County of Erie, New York
General Obligation Bonds
Public Improvement & Sewer District Serial Bonds, Series 2025A
Refunding Serial Bonds, Series 2025B

# Rates as of April 29, 2025

Present Value			
to 07/29/2025 @ 3.3462575557%	Total	Debt Service	Date
196,284.23	198,504.16	198,504.16	12/01/2025
1,870,172.59	1,909,543.06	1,909,543.06	03/15/2026
3,742,230.83	3,847,875.00	3,847,875.00	06/01/2026
4,113,986.88	4,270,875.00	4,270,875.00	09/15/2026
195,134.29	204,000.00	204,000.00	12/01/2026
1,375,763.73	1,452,125.00	1,452,125.00	03/15/2027
3,658,770.63	3,889,000.00	3,889,000.00	06/01/2027
4,409,505.35	4,732,125.00	4,732,125.00	09/15/2027
103,519.96	111,875.00	111,875.00	12/01/2027
1,255,705.13	1,370,125.00	1,370,125.00	03/15/2028
3,592,015.79	3,946,875.00	3,946,875.00	06/01/2028
4,340,391.01	4,815,125.00	4,815,125.00	09/15/2028
14,321.83	16,000.00	16,000.00	12/01/2028
1,138,361.30	1,284,000.00	1,284,000.00	03/15/2029
577,532.37	656,000.00	656,000.00	06/01/2029
4,271,853.51	4,899,000.00	4,899,000.00	09/15/2029
1,023,695.11	1,193,625.00	1,193,625.00	03/15/2030
4,208,016.12	4,988,625.00	4,988,625.00	09/15/2030
911,568.35	1,098,750.00	1,098,750.00	03/15/2031
4,148,282.69	5,083,750.00	5,083,750.00	.09/15/2031
801,858.61	999,125.00	999,125.00	03/15/2032
4,092,109.51	5,184,125.00	5,184,125.00	09/15/2032
694,457.93	894,500.00	894,500.00	03/15/2033
4,039,001.62	5,289,500.00	5,289,500.00	09/15/2033
589,271.40	784,625.00	784,625.00	03/15/2034
3,988,509.49	5,399,625.00	5,399,625.00	09/15/2034
486,215.97	669,250.00	669,250.00	03/15/2035
19,606,807.72	27,439,250.00	27,439,250.00	09/15/2035
79,445,343.95	96,627,797.22	96,627,797.22	

#### Proceeds Summary

Delivery date	07/29/2025
Par Value	72,550,000.00
Premium (Discount)	6,895,343.95
Target for yield calculation	79,445,343.95

#### PROOF OF ARBITRAGE YIELD

County of Erie, New York General Obligation Bonds Public Improvement & Sewer District Serial Bonds, Series 2025A Refunding Serial Bonds, Series 2025B

Rates as of April 29, 2025

#### Assumed Call/Computation Dates for Premium Bonds

Bond Component	Maturity Date	Rate	Yield	Call Date	Call Price	Yield To Call/Maturity
C SERA	09/15/2036	5.000%	3.480%	09/15/2035	100.000	3.4797679%
CSERA	09/15/2037	5.000%	3.600%	09/15/2035	100.000	3.5997567%
C SERA	09/15/2038	5.000%	3.720%	09/15/2035	100.000	3.7196928%
C_SERA	09/15/2039	5.000%	3.800%	09/15/2035	100.000	3.7997496%

#### Rejected Call/Computation Dates for Premium Bonds

Bond Component	Maturity Date	Rate	Yield	Call Date	Call Price	Yield To Call/Maturity	Increase to Yield
C SERA	09/15/2036	5.000%	3.480%			3.5857574%	0.1059895%
CSERA	09/15/2037	5.000%	3.600%			3.7784996%	0.1787429%
C SERA	09/15/2038	5.000%	3.720%			3.9456317%	0.2259389%
C_SERA	09/15/2039	5.000%	3.800%			4.0615979%	0.2618483%

#### SOURCES AND USES OF FUNDS

#### County of Erie, New York Public Improvement & Sewer District Serial Bonds, Series 2025A

Sources:	
Bond Proceeds:	
Par Amount	60,835,000.00
Premium	6,415,011.70
	67,250,011.70
Uses:	
Project Fund Deposits:	
County Project Fund	65,898,000.00
Sewer District Project Fund	1,011,753.69
	66,909,753.69
Delivery Date Expenses:	
Cost of Issuance	190,461.16
Underwriter's Discount	145,324.97
	335,786.13
Other Uses of Funds:	
Additional Proceeds	4,471.88
	67,250,011.70

#### BOND SUMMARY STATISTICS

#### County of Erie, New York Public Improvement & Sewer District Serial Bonds, Series 2025A

Dated Date	07/29/2025
Delivery Date	07/29/2025
•	
Last Maturity	09/15/2039
Arbitrage Yield	3.346258%
True Interest Cost (TIC)	3.537362%
Net Interest Cost (NIC)	3.781659%
All-In TIC	3.578868%
Average Coupon	5.000000%
Average Life (years)	8.459
Duration of Issue (years)	6.973
Par Amount	60,835,000.00
Bond Proceeds	67,250,011.70
Total Interest	25,730,418.06
Net Interest	19,460,731.33
Total Debt Service	86,565,418.06
Maximum Annual Debt Service	6,185,250.00
Average Annual Debt Service	6,127,320.19
Underwriter's Fees (per \$1000)	
Average Takedown	1.950000
Other Fee	0.438838
Total Underwriter's Discount	2.388838
Bid Price	110.306052

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Non-Callable Serial Bonds (2025A) Callable Serial Bonds (2025A)	38,910,000.00 21,925,000.00	110.127 111.287	5.000% 5.000%	6.076 12.689	22,400.15 19,609.45
	60,835,000.00			8.459	42,009.60
	т	TIC	All-In TIC		Arbitrage Yield

	TIC	All-In TIC	Arbitrage Yield
Par Value + Accrued Interest	60,835,000.00	60,835,000.00	60,835,000.00
+ Premium (Discount) - Underwriter's Discount - Cost of Issuance Expense - Other Amounts	6,415,011.70 -145,324.97	6,415,011.70 -145,324.97 -190,461.16	6,415,011.70
Target Value	67,104,686.73	66,914,225.57	67,250,011.70
Target Date Yield	07/29/2025 3.537362%	07/29/2025 3.578868%	07/29/2025 3.346258%

#### **BOND PRICING**

# County of Erie, New York Public Improvement & Sewer District Serial Bonds, Series 2025A

Bond Component	Maturity Date	Amount	Rate	Yield	Price	Call Date	Call Price	Call Date for Arb Yield	Call Price for Arb Yield
Non-Callable Serial E	Bonds (2025A):								
	09/15/2026	2,750,000	5.000%	2.790%	102.433				
	09/15/2027	3.280,000	5.000%	2.820%	104.468				
	09/15/2028	3,445,000	5.000%	2.840%	106.417				
	09/15/2029	3,615,000	5.000%	2.890%	108.151				
	09/15/2030	3,795,000	5.000%	2.940%	109.735				
	09/15/2031	3,985,000	5.000%	3.000%	111.115				
	09/15/2032	4,185,000	5.000%	3.070%	112.267				
	09/15/2033	4,395,000	5.000%	3.150%	113.171				
	09/15/2034	4,615.000	5.000%	3.260%	113.638				
	09/15/2035	4,845,000	5.000%	3.360%	113.976				
		38,910,000							
Callable Serial Bonds	(2025A):								
	09/15/2036	5,085,000	5.000%	3.480%	112.876 C	09/15/2035	100.000	09/15/2035	100.000
	09/15/2037	5,340,000	5.000%	3.600%	111.789 C	09/15/2035	100.000	09/15/2035	100.000
	09/15/2038	5,610,000	5.000%	3.720%	110.715 C	09/15/2035	100.000	09/15/2035	100.000
	09/15/2039	5,890.000	5.000%	3.800%	110.005 C	09/15/2035	100.000	09/15/2035	100.000
		21,925,000							
		60.835,000							
		Dated Da	at a		07/29/2025				
		Delivery			07/29/2025				
		First Con			03/15/2026				
		That Cot	ιροπ		03/13/2020				
		Par Amo	unt		60,835,000.00				
		Premium	ı		6,415.011.70				
		Production	on		67,250,011.70	110.544936%			
		Underwr	iter's Discour	nt	-145,324.97	-0.238884%			
		Purchase Price Accrued Interest			67,104,686.73	110.306052%			
		Net Proc	eeds		67,104.686.73				

#### BOND DEBT SERVICE

#### County of Erie, New York Public Improvement & Sewer District Serial Bonds, Series 2025A

Period Ending	Principal	Coupon	Interest	Debt Service
12/31/2026	2,750,000	5.000%	3,430,418.06	6,180,418.06
12/31/2027	3,280,000	5.000%	2,904,250.00	6,184,250.00
12/31/2028	3,445,000	5.000%	2,740,250.00	6,185,250.00
12/31/2029	3,615,000	5.000%	2,568,000.00	6,183,000.00
12/31/2030	3,795,000	5.000%	2,387,250.00	6,182,250.00
12/31/2031	3,985,000	5.000%	2,197,500.00	6,182,500.00
12/31/2032	4,185,000	5.000%	1,998,250.00	6,183,250.00
12/31/2033	4,395,000	5.000%	1,789,000.00	6,184,000.00
12/31/2034	4,615,000	5.000%	1,569,250.00	6,184,250.00
12/31/2035	4,845,000	5.000%	1,338,500.00	6,183,500.00
12/31/2036	5,085,000	5.000%	1,096,250.00	6,181,250.00
12/31/2037	5,340,000	5.000%	842,000.00	6,182,000.00
12/31/2038	5,610,000	5.000%	575,000.00	6,185,000.00
12/31/2039	5,890,000	5.000%	294,500.00	6,184,500.00
	60,835,000		25,730,418.06	86,565,418.06

#### FORM 8038 STATISTICS

#### County of Erie, New York Public Improvement & Sewer District Serial Bonds, Series 2025A

#### Rates as of April 29, 2025

Dated Date Delivery Date 07/29/2025 07/29/2025

ond Component	Date	Principa	al Coupon	Price	Issue Price	Redemptio at Maturit
on-Callable Serial B	onds (2025A):					
	09/15/2026	2,750,000.0	0 5.000%	102.433	2,816,907.50	2,750,000.0
	09/15/2027	3,280,000.0	0 5.000%	104.468	3,426,550.40	3,280,000.0
	09/15/2028	3,445,000.0	0 5.000%	106.417	3,666,065.65	3,445,000.0
	09/15/2029	3,615,000.0	0 5.000%	108.151	3,909,658.65	3,615,000.0
	09/15/2030	3,795,000.0	0 5.000%	109.735	4,164,443.25	3,795,000.0
	09/15/2031	3,985,000.0	0 5.000%	111.115	4,427,932.75	3,985,000.0
	09/15/2032	4,185,000.0	0 5.000%	112.267	4,698,373.95	4,185,000.0
	09/15/2033	4,395,000.0	0 5.000%	113.171	4,973,865.45	4,395,000.0
	09/15/2034	4,615,000.0	0 5.000%	113.638	5,244,393.70	4,615,000.0
	09/15/2035	4,845,000.0	0 5.000%	113.976	5,522,137.20	4,845,000.0
allable Serial Bonds	(2025A):					
	09/15/2036	5,085,000.0	0 5.000%	112.876	5,739,744.60	5,085,000.0
	09/15/2037	5,340,000.0	0 5.000%	111.789	5,969,532.60	5,340,000.0
	09/15/2038	5,610,000.0		110.715	6,211,111.50	5,610,000.0
	09/15/2039	5,890,000.0	0 5.000%	110.005	6,479,294.50	5,890,000.0
		60,835,000.0	0		67,250,011.70	60,835,000.0
				State	d Weighted	
	Maturity	Interest	Issue	Redemptio		
	Date	Rate	Price	at Maturit	y Maturity	Yield
Final Maturity	09/15/2039	5.000%	6,479,294.50	5,890,000.0	0	
Entire Issue			67,250,011.70	60,835,000.0	0 8.5296	3.3463%
		*				
Proceeds used for	accrued interest					0.00
Proceeds used for 1	bond issuance costs	(including under	writers' discount)			335,786.13
	credit enhancement		ŕ			0.00
	to reasonably requi					

#### SOURCES AND USES OF FUNDS

Apr 29, 2025 3:24 pm Prepared by Jefferies LLC

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Sources:	
Bond Proceeds:	
Par Amount	11,715,000.00
Premium	480,332.25
	12,195,332.25
Uses:	
Refunding Escrow Deposits:	
Cash Deposit	2,741,912.63
SLGS Purchases	9,386,675.00
	12,128,587.63
Delivery Date Expenses:	
Cost of Issuance	34,538.84
Underwriter's Discount	27,719.83
	62,258.67
Other Uses of Funds:	
Additional Proceeds	4,485.95
	12,195,332.25

#### SUMMARY OF REFUNDING RESULTS

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Dated Date Delivery Date Arbitrage yield Escrow yield Value of Negative Arbitrage	07/29/2025 07/29/2025 3.346258% 4.503925% -13,627.82
Bond Par Amount	11,715,000.00
True Interest Cost	2.958526%
Net Interest Cost	3.040858%
Average Coupon	5.000000%
Average Life	1.972
Par amount of refunded bonds	11,930,000.00
Average coupon of refunded bonds	5.000000%
Average life of refunded bonds	2.197
PV of prior debt to 07/29/2025 @ 3.346258%	12,535,026.94
Net PV Savings	459,702.95
Percentage savings of refunded bonds	3.853336%
Percentage savings of refunding bonds	3.924054%

#### BOND SUMMARY STATISTICS

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Dated Date	07/29/2025
Delivery Date	07/29/2025
Last Maturity	06/01/2029
Arbitrage Yield	3.346258%
True Interest Cost (TIC)	2.958526%
Net Interest Cost (NIC)	3.040858%
All-In TIC	3.110547%
Average Coupon	5.000000%
Average Life (years)	1.972
Duration of Issue (years)	1.899
Par Amount	11,715,000.00
Bond Proceeds	12,195,332.25
Total Interest	1,155,129.16
Net Interest	702,516.74
Total Debt Service	12,870,129.16
Maximum Annual Debt Service	4,051,875.00
Average Annual Debt Service	3,352,566.21
Underwriter's Fees (per \$1000)	
Average Takedown	1.950000
Other Fee	0.416183
Total Underwriter's Discount	2.366183
Bid Price	103.863529

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Non-Callable Serial Bonds (2025B)	11,715,000.00	104.100	5.000%	1.972	2,337.10
	11,715,000.00	-		1.972	2,337.10

TIC	All-In TIC	Arbitrage Yield
11,715,000.00	11,715,000.00	11,715,000.00
480 332 25	480 332 25	480,332.25
-27,719.83	-27,719.83	100,332.23
-,	-34,538.84	
12,167,612.42	12,133,073.58	12,195,332.25
07/29/2025	07/29/2025	07/29/2025
2.958526%	3.110547%	3.346258%
	11,715,000.00 480,332.25 -27,719.83 12,167,612.42 07/29/2025	TIC TIC  11,715,000.00 11,715,000.00  480,332.25 480,332.25 -27,719.83 -27,719.83 -34,538.84  12,167,612.42 12,133,073.58  07/29/2025 07/29/2025

#### **BOND PRICING**

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Bond Component	Maturity Date	Amount	Rate	Yield	Price
Non-Callable Seria	l Bonds (2025B):			-	
	06/01/2026	3,555,000	5.000%	2.790%	101.816
	06/01/2027	3,685,000	5.000%	2.820%	103.876
	06/01/2028	3,835,000	5.000%	2.840%	105.847
	06/01/2029	640,000	5.000%	2.890%	107.611
		11,715,000			
Da	ted Date	0	7/29/2025		
De	livery Date	07/29/2025			
Fir	st Coupon	1	2/01/2025		
Par	r Amount	11,7	15,000.00		
Pre	emium	4	80,332.25		
Pro	oduction	12,1	95,332.25	104.100147%	
Un	derwriter's Discount		-27,719.83	-0.236618%	
-	rchase Price crued Interest	12,1	67,612.42	103.863529%	
Ne	t Proceeds	12.1	67.612.42		

#### BOND DEBT SERVICE

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Period Ending	Principal	Coupon	Interest	Debt Service
12/31/2025			198,504.16	198,504.16
12/31/2026	3,555,000	5.000%	496,875.00	4,051,875.00
12/31/2027	3,685,000	5.000%	315,875.00	4,000,875.00
12/31/2028	3,835,000	5.000%	127,875.00	3,962,875.00
12/31/2029	640,000	5.000%	16,000.00	656,000.00
	11,715,000		1,155,129.16	12,870,129.16

#### SAVINGS

## County of Erie, New York Refunding Serial Bonds, Series 2025B

# Rates as of April 29, 2025

Date	Prior Debt Service	Refunding Debt Service	Savings	Present Value to 07/29/2025 @ 3.3462576%
12/31/2025	298,250.00	198,504.16	99,745.84	100,231.02
12/31/2026	4,194,125.00	4,051,875.00	142,250.00	113,141.59
12/31/2027	4,148,750.00	4,000,875.00	147,875.00	112,403.43
12/31/2028	4,111,250.00	3,962,875.00	148,375.00	106,881.11
12/31/2029	681,625.00	656,000.00	25,625.00	22,559.86
	13,434,000.00	12,870,129.16	563,870.84	455,217.00

#### Savings Summary

PV of savings from cash flow	455,217.00
Plus: Refunding funds on hand	4,485.95
Net PV Savings	459,702.95

#### PRIOR BOND DEBT SERVICE

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Period Ending	Principal	Coupon	Interest	Debt Service
12/31/2025			298,250	298,250
12/31/2026	3,615,000	5.000%	579,125	4,194,125
12/31/2027	3,750,000	5.000%	398,750	4,148,750
12/31/2028	3,900,000	5.000%	211,250	4,111,250
12/31/2029	665,000	5.000%	16,625	681,625
	11,930,000		1,504,000	13,434,000

#### SUMMARY OF BONDS REFUNDED

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

	Maturity	Interest	Par	Call	Call
Bond	Date	Rate	Amount	Date	Price
Refunding Serial I	Bonds, Series 2015B, 1	R2015B, SER C	:	·	
_	06/01/2026	5.000%	695,000.00	07/29/2025	100.000
	06/01/2027	5.000%	680,000.00	07/29/2025	100.000
	06/01/2028	5.000%	680,000.00	07/29/2025	100.000
	06/01/2029	5.000%	665,000.00	07/29/2025	100.000
			2,720,000.00		
Public Improveme	ent Serial Bonds, Serie	s 2015A, S2015	A, SER C:		
	09/15/2026	5.000%	2,730,000.00	09/15/2025	100.000
	09/15/2027	5.000%	2,870,000.00	09/15/2025	100.000
	09/15/2028	5.000%	3,010,000.00	09/15/2025	100.000
			8,610,000.00		
Sewer District Ser	rial Bonds, Series 2015	5C, S2015C, SEF	R C:		
	09/15/2026	5.000%	190,000.00	09/15/2025	100.000
	09/15/2027	5.000%	200,000.00	09/15/2025	100.000
	09/15/2028	5.000%	210,000.00	09/15/2025	100.000
			600,000.00		
			11,930,000.00		

#### ESCROW REQUIREMENTS

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Period Ending	Interest	Principal Redeemed	Total
07/29/2025	21,911.11	2,720,000.00	2,741,911.11
09/15/2025	230,250.00	9,210,000.00	9,440,250.00
	252,161.11	11,930,000.00	12,182,161.11

#### ESCROW COST

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Type of Security		curity ate		Par Amount	Rate	Tota Cost
SLGS	09/15	5/2025	9	,386,675	4.340%	9,386,675.00
			9	,386,675		9,386,675.00
Purch Dat		Cos Securi		D	Cash eposit	Total Escrow Cost
07/29/2	2025	9,386,6	575	2,741,9	12.63	12,128,587.63
		9,386,	575	2,741,9	12.63	12,128,587.63

#### ESCROW SUFFICIENCY

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Date	Escrow Requirement	Net Escrow Receipts	Excess Receipts	Excess Balance
07/29/2025	2,741,911.11	2,741,912.63	1.52	1.52
09/15/2025	9,440,250.00	9,440,248.48	-1.52	
	12,182,161.11	12,182,161.11	0.00	

#### FORM 8038 STATISTICS

County of Erie, New York Refunding Serial Bonds, Series 2025B

Rates as of April 29, 2025

Dated Date Delivery Date 07/29/2025 07/29/2025

ond Component	Date	Principa	l Coupon	Price	Issue Price	Redemption at Maturit
on-Callable Serial B	onds (2025B):					
	06/01/2026	3,555,000.00	5.000%	101.816	3,619,558.80	3,555,000.0
	06/01/2027	3,685,000.00	5.000%	103.876	3,827,830.60	3,685,000.0
	06/01/2028	3,835,000.00	5.000%	105.847	4,059,232.45	3,835,000.0
	06/01/2029	640,000.00	5.000%	107.611	688,710.40	640,000.0
		11,715,000.00	)		12,195,332.25	11,715,000.0
				Stated	l Weighted	
	Maturity	Interest	Issue	Redemption		
	Date	Rate	Price	at Maturity	Maturity	Yield
Final Maturity	06/01/2029	5.000%	688,710.40	640,000.00	)	
Entire Issue		1	12,195,332.25	11,715,000.00	1.9879	3.3463%
Proceeds used for a Proceeds used for b Proceeds used for c	ond issuance costs					0.00 62,258.67 0.00
Proceeds used to re Proceeds used to re Remaining WAM of Remaining WAM of Last call date of ref	fund prior tax-exeme fund prior taxable be of prior tax-exempt of prior taxable bond	npt bonds bonds bonds (years) ds (years)	acement rund			0.00 ,128,587.63 0.00 2.1910 0.0000 09/15/2025
Proceeds used to re Proceeds used to re Remaining WAM of Remaining WAM of Last call date of ref	efund prior tax-exempt of prior taxable bot prior tax-exempt of prior taxable bond funded tax-exempt be 2011	opt bonds bonds bonds (years) ds (years) bonds Form 8038 Statist				,128,587.63 0.00 2.1910 0.0000 09/15/2025
Proceeds used to re Proceeds used to re Remaining WAM of Remaining WAM of Last call date of ref	efund prior tax-exempt of prior taxable both prior taxable both prior taxable both prior taxable both funded tax-exempt both prior taxable both funded tax-exempt both prior taxable pri	opt bonds bonds bonds (years) ds (years) bonds Form 8038 Statist				,128,587.63 0.00 2.1910 0.0000 09/15/2025
Proceeds used to re Proceeds used to re Remaining WAM of Remaining WAM of Last call date of ref	efund prior tax-exempt of prior taxable be of prior taxable be of prior taxable bond funded tax-exempt be considered to the considered taxable prior divance refund prior considered taxable taxab	opt bonds bonds bonds (years) ds (years) bonds Form 8038 Statist issues issues	ics			,128,587.63 0.00 2.1910 0.0000 09/15/2025

Refunding Serial Bonds, Series 2015B

All Refunded Issues

Sewer District Serial Bonds, Series 2015C

Public Improvement Serial Bonds, Series 2015A

#### FORM 8038 STATISTICS

#### County of Erie, New York Refunding Serial Bonds, Series 2025B

Rates as of April 29, 2025

#### Refunded Bonds

Bond					
Component	Date	Principal	Coupon	Price	Issue Price
Refunding Serial Bo	nds, Series 2015B	:			
SER C	06/01/2026	695,000.00	5.000%	119.293	829,086.35
SER C	06/01/2027	680,000.00	5.000%	118.362	804,861.60
SER C	06/01/2028	680,000.00	5.000%	117.440	798,592.00
SER C	06/01/2029	665,000.00	5.000%	116.526	774,897.90
_	_	2,720,000.00		_	3,207,437.85
Public Improvement	Serial Bonds, Seri	ies 2015A:			
SER C	09/15/2026	2,730,000.00	5.000%	119.607	3,265,271.10
SER C	09/15/2027	2,870,000.00	5.000%	118.651	3,405,283.70
SER C	09/15/2028	3,010,000.00	5.000%	117.798	3,545,719.80
_		8,610,000.00		_	10,216,274.60
Sewer District Serial	Bonds, Series 201	15C:			
SER C	09/15/2026	190,000.00	5.000%	119.607	227,253.30
SER C	09/15/2027	200,000.00	5.000%	118.651	237,302.00
SER C	09/15/2028	210,000.00	5.000%	117.798	247,375.80
_		600,000.00			711,931.10
		11,930,000.00			14,135,643.55
					Remainin
			Last		Weighte
			Call	Issue	Averag
				_	Maturi
			Date	Date	

07/29/2025

09/15/2025

09/15/2025

09/15/2025

10/14/2015

10/14/2015

10/14/2015

2.3126

2.1552

2.1560

2.1910

#### EXHIBIT B1

## DESCRIPTION OF CAPITAL IMPROVEMENTS FINANCED WITH THE PROCEEDS OF THE REFUNDED BONDS

Davido	D	Period of Probable	Original Amount
Dated Date	Purposes	<u>Usefulness</u>	<u>Financed</u>
Series 2015A			
4/23/2015	2015 Rehabilitation of Ralph Wilson Stadium (Orchard Park)	15	\$1,825,000
4/23/2015	2015 Buffalo Niagara Convention Center Rehabilitation (Buffalo)	15	250,000
4/23/2015	2015 Countywide Code and Environmental Compliance	15	750,000
4/23/2015	2015 Countywide Roof Replacement and Exterior Waterproofing	15	350,000
4/23/2015	2015 Countywide Mechanical, Electrical, Plumbing and Miscellaneous Improvements	10	450,000
4/23/2015	2015 Countywide Environmental Regulatory Compliance	10	500,000
4/23/2015	2015 Countywide Highway Maintenance Facilities	25	250,000
4/23/2015	2015 Preservation Of Roads Construction Various Maintenance (Countywide)	15	4,000,000
4/23/2015	2015 Asset Management Software Countywide	5	350,000
4/23/2015	2015 Asset Management Software Tools Gasboy Integration Countywide	5	200,000
4/23/2015	2015 Federal Aid Projects Right-of-Way Buffalo/Tonawanda	15	70,000
4/23/2015	2015 Federal Aid Projects Construction Countywide	10	1,110,000
4/23/2015	2015 Federal Aid Bridge Preservation Design Countywide	5	125,000
4/23/2015	2015 Federal Aid Bridge Preservation Construction Countywide	10	405,000
4/23/2015	2015 Small Bridge Inspection Program Countywide	5	600,000
4/23/2015	2015 Preservation of Bridges Construction Countywide	20	3,000,000
4/23/2015	2015 Preservation of Bridges and Culverts Design Countywide	20	250,000
4/23/2015	2015 Dam Preservation, Rehabilitation and Regulatory Compliance Design Countywide	5	125,000
4/23/2015	2015 Dam Preservation, Rehabilitation and Regulatory Compliance Construction Countywide	20	125,000
4/23/2015	2015 Highway Safety Improvements Countywide	15	400,000
4/23/2015	2015 Highway Vehicle and Equipment Replacement Program Countywide	15	1,750,000
4/23/2015	2015 Upgrade to Gasboy System Countywide	5	150,000
4/23/2015	2015 Replacement of Fleet Pool Vehicles Countywide	3	150,000
4/23/2015	2015 Countywide Parks Improvements	15	1,200,000
4/23/2015	2015 Shelter, Building and Comfort Station Replacement Countywide	15	400,000
4/23/2015	2015 Parks Roads Pathways and Parking Lot Repair Countywide	10	200,000
4/23/2015	2015 Parks Vehicles and Equipment	5	350,000

¹ All maturities for the various objects or purposes (or classes of objects or purposes) financed with the Refunding Bonds and their periods of probable usefulness are listed; however, they were issued utilizing a blended weighted average maturity of 17.29 years. The refunding will not extend such blended weighted average maturity.

Dated Date	Purposes	Period of Probable Usefulness	Original Amount Financed
Dated Bate	14150505	<u>Osciumess</u>	<u>r maneca</u>
4/23/2015	2015 Irrigation System at Elma Meadows Golf Course (Elma)	15	1,500,000
4/23/2015	2015 Parks Akron Falls Brooklyn Street Entrance Rehabilitation (Akron)	20	600,000
4/23/2015	2015 Parks Chestnut Ridge Culvert Replacement (Orchard Park)	15	300,000
4/23/2015	2015 Environment & Planning Master Plan for Erie County Parks Countywide	5	300,000
4/23/2015	2015 Environment & Planning Brownfield Redevelopment Project (Lackawanna)	15	1,250,000
4/23/2015	2015 Health Renovations of Toxicology Laboratory And Pathology Facility Buffalo	10	750,000
4/23/2015	2015 Health Replacement of Forensic Laboratory Instrumentation/Equipment Countywide	5	125,000
4/23/2015	2015 Health Purchase of Office Furniture For Forensic Laboratory Countywide	5	15,000
4/23/2015	2015 Health Replacement of Cold Storage Units Countywide	5	58,500
4/23/2015	2015 Information and Support Services Replacement of Telephone System Phase I Countywide	5	1,350,000
4/23/2015	2015 Information and Support Services Replacement of Uninterrupted Power Supply Buffalo	5	300,000
4/23/2015	2015 Information and Support Services Upgrade of Storage Area Network Sap Servers and Blade Servers Countywide	5	500,000
4/23/2015	2015 Information and Support Services Website Upgrade Countywide	5	200,000
4/23/2015	2015 Sheriff (Buildings and Grounds) Improvements to Holding Center and Correctional Facility Ada Countywide	25	750,000
4/23/2015	2015 Sheriff (Buildings and Grounds) Various Improvements to Holding Center and Correctional Facility Countywide	25	500,000
4/23/2015	2015 Sheriff (Buildings and Grounds) Correctional Facility Parking Lot Alden	10	600,000
4/23/2015	2015 Senior Services Replacement Vans Countywide	5	60,000
4/23/2015	2015 Probation Purchase of Police Radio Equipment Buffalo	5	6,990
4/23/2015	2015 Probation Purchase of Electronic Monitoring Equipment Countywide	5	58,750
4/23/2015	2015 Buffalo and Erie County Public Library Mechanical Electrical and Plumbing Improvements Buffalo	10	500,000
4/23/2015	2015 Buffalo & Erie County Public Library Central Library Auditorium Rehabilitation Buffalo	25	500,000
4/23/2015	2015 Rehabilitation of ECC South Auto Bureau Orchard Park	25	106,300
4/23/2015	2015 Erie Community College Equipment Collegewide	5	1,800,000
4/23/2015	2015 Erie Community College Roof Replacement and Waterproofing Collegewide	15	3,000,000
4/23/2015	2015 ECC Code Compliance Collegewide	15	150,000
Series 2015B			
7/30/2015	2015 Refunding Bond Resolution		
	Crossroads Arena	30	24,335,000.00
	Court Facilities Improvements	40	13,435,365.84
	Chestnut Ridge Park Waterline	30	205,173.53
	Courthouse Renovations	30	729,406.14

		Period of	Original
		Probable	Amount
Dated Date	Purposes	<u>Usefulness</u>	<u>Financed</u>
	Court Facilities Improvements	30	22,597,818.05
	Fed Aid Various Bridge Construction	15	619,964.62

2/7/2013	Erie County Sewer District #1	40	101,777.64
	Erie County Sewer District #2	40	488,912.82
	Erie County Sewer District #3	40	770,046.70
2/25/2010	Erie County Sewer District #4	40	369,493.47
	Erie County Sewer District #6	40	691,681.00

The foregoing bond resolution is hereby approved.	
	Mark C. Poloncarz County Executive
, 2025.	
I, Olivia M. Owens, HEREBY CERTIFY the approved a bond resolution of which the foregoing filing in the office of the Erie County Legislature.	•
, 2025.	
	Olivia M. Owens Clerk of the Erie County Legislature
APPROVED AS TO CONTENT:	
By Erie County Comptroller	
APPROVED AS TO FORM:	
ByErie County Attorney	

#### CERTIFICATE

CERTIFY that the foregoing annexed extrac Legislature duly called and held on June	t from the minutes of a meeting of the Erie County, 2025, has been compared by me with the original the Minute Book of the County Legislature and is a
	IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the County on, 2025.
	Olivia M. Owens Clerk of the Erie County Legislature

# (NOTICE TO BE ATTACHED TO AND TO BE PUBLISHED WITH COPY OF RESOLUTION AFTER ADOPTION)

#### **NOTICE**

The bond resolution, a copy of which is published herewith, has been adopted by the Erie
County Legislature on June 2025, and the validity of the obligations authorized by such
bond resolution may be hereafter contested only if such obligations were authorized for an object
or purpose for which the County of Erie, New York, is not authorized to expend money or if the
provisions of law which should have been complied with as of the date of publication of this Notice
were not substantially complied with, and an action, suit or proceeding contesting such validity is
commenced within twenty days after the publication of this Notice, or such obligations were
authorized in violation of the provisions of the constitution of New York.

Olivia M. Owens Clerk of the County Legislature Erie County Legislature Meeting Date: 06/05/2025

SUBJECT			
COMM. 11E-1	COUNTY CLERK	Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)	
Attachments 25COMM. 11E-1			



EC LEC MAY 20 '25 m/2:48

May 15, 2025

#### MICHAEL P. KEARNS COUNTY CLERK

Hon. Olivia M. Owens Clerk of the Legislature 92 Franklin St Buffalo, New York 14202

RE: Required Disclosure/Family Members Employed by (any) Government Agency

Dear Clerk Owens:

Pursuant to the Erie County Code of Ethics, Local Law 2 (2018), Section 5c, I am providing a list of my family members employed by any government organization in any capacity. They include:

Name	Relation	Employer
Patrick Kearns	Cousin	School Librarian COB
Dr. Kevin Kearns	Cousin	SUNY Fredonia Professor

If you have any questions please feel free to contact me at (716) 858-6985 or email me at Michael. Kearns@erie.gov

Sincerely,

Mchael P. Kearns
Etie County Clerk

Erie County Legislature

Meeting Date: 06/05/2025

SUBJECT

COMM. 11E-2 COMPTROLLER

Response Regarding Request for Audit on PPE Stockpile Management

Attachments

25COMM. 11E-2



May 22, 2025

Honorable John J. Mills, Minority Leader Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Re: Request for Audit on PPE Stockpile Management

Dear Minority Leader Mills, and Legislators Todaro, Greene and Lorigo:

I received your letter dated May 2, 2025 requesting that my office "conduct a comprehensive audit of Erie County's PPE and DME stockpile." Thank you for taking the time to write to me.

You may recall, in February 2023, my office issued an analysis of inventory controls on medical and health supplies acquired using federal CARES Act and American Rescue Plan funding concerning the COVID-19 pandemic. A copy of that report is enclosed herein and you can also see it on our website.

From the Division of Budget and Management's repeated attestation and public reporting, we know that quarterly submissions were required to be filed by the administration with the federal government which detailed the accounting of these expenses. My office did not complete or submit those reports (which began before my term as Comptroller). To the best of my knowledge, there has been no finding of impropriety on Erie County's part.

As you also know, in 2022, we produced two separate reports on Buffalo Homecare, Inc. which identified improprieties and problems with federal funds. Ultimately, our work led to the cancellation of several contracts for vaccination and related services and a lawsuit that is still in court. Our analysis made two recommendations to the Department of Health regarding their inventory management: strengthen internal controls and complete the segregation of duties between employees/divisions. Both recommendations were adopted by the County administration. We are always looking for new ways to provide accounting or financial oversight, as we continue to collaborate with our governmental partners.

I understand the reason behind your request for additional information. Such data could indeed be interesting. Currently, however, my audit staff is busy working on other projects which I view as more important. If we could conduct another audit project in 2025, I will consider assigning such a task. In the meantime, your questions about the PPE inventory would be better suited for the Departments of Health and Homeland Security and Emergency Services.

I am, however, able to provide details regarding the lease and utility payments for the ongoing storage of PPE and related supplies. I have also enclosed that information. The total paid out in lease payments for Fiscal Year 2025 thus far is \$225,825.39. In terms of the cost effectiveness of the storage facility, your question could be more adequately answered by the Department of Public Works or the Department of Law as my office would have no way of gauging storage needs or the particulars of any negotiations.

I hope that this information is helpful to you,

Sincerely,

Kevin R. Hardwick, Ph.D. Erie County Comptroller

Enclosure:

Analysis of Inventory Controls for Medical and Health Supply Expenditures Using CARES

Act and American Rescue Plan Funding Lease and Utility Cost Information

#### February 2023

# Analysis of Inventory Controls for Medical and Health Supply Expenditures Using CARES Act and American Rescue Plan Funding



KEVIN R. HARDWICK ERIE COUNTY COMPTROLLER HON. KEVIN R. HARDWICK ERIE COUNTY COMPTROLLER'S OFFICE DIVISION OF AUDIT & CONTROL 95 FRANKLIN STREET BUFFALO, NEW YORK 14202



February 3, 2023

Dr. Gale Burstein, MD, MPH, FAAP Commissioner Erie County Department of Health 110 Franklin Street, 3rd Floor Buffalo, New York 14202

Dear Dr. Burstein:

The Erie County Comptroller's Office has completed an analysis of inventory controls for medical and health supply expenditures using CARES Act and American Rescue Plan funding. This analysis was prepared in response to INTRO. 17-1 2022, requesting an audit of medical and health supplies.

The objectives of this analysis were to:

- ➤ Identify the medical and health supplies purchased with CARES Act and American Rescue Plan ("ARP") funding, for the period March 1, 2020 through September 30, 2022.
- Determine whether appropriate internal controls were applied during the purchasing, payment, receipt, storage and distribution phases.
- Identify instances of non-compliance with applicable accounting policies.
- Provide possible corrective actions and recommendations for improvement.

The methodology employed to achieve these objectives included inquiries of Health Department personnel, inspection of purchasing, receiving, and payment documentation. In addition, expenditure data recorded in SAP was extracted for business area 127 (Health), funds 252 and 253, in general ledger account 505800 (Medical and Health Supplies). Related accounting policies were reviewed and documented.

An audit of medical and health supply expenditures was not performed at this time.

#### REPORTING REQUIREMENTS

A draft copy of this report was provided to the Department of Health and the Division of Budget and Management for their review. Their comments were considered in the preparation of this report. A copy of their response to this report is included in Appendix A.

#### SUMMARY

We noted two (2) instances of non-compliance with standard operating procedures:

- 1. Management override of internal controls.
- 2. Segregation of duties inadequate.

Details of the preceding findings are presented in the section entitled "RESULTS AND RECOMMENDATIONS".

#### RESULTS AND RECOMMENDATIONS

#### 1. Management Override of Internal Controls

Management override refers to management not following control procedures expected to be followed by all employees in the organization.

Management-level employees worked together to override internal controls intended to prevent payments to vendors for goods or services that have not been received. This resulted in vendors being paid prior to the receipt of goods, and expenditures being recorded in the incorrect accounting period.

We recommend that all applicable accounting policies be adhered to and that a policy be created to define how prepayments should be made when an emergency is declared. In addition, a fiscal group should be created during emergency declarations to monitor all transactions independently. The group should include employees from multiple departments including the Division of Budget and Management and the Comptroller's Office, with a minimum of two (2) employees from each department.

#### 2. Segregation of Duties Inadequate

Management-level employees recorded goods-receipt and invoice receipt transactions in SAP. These individuals have authorization responsibilities and therefore should not be recording these entries in SAP.

We recommend that the goods receipt and invoice receipt functions be performed by staff who normally perform those functions and do not have authorization responsibilities.

#### CONCLUSION

This analysis determined that the management override of internal controls allowed unauthorized prepayments to vendors and compromised SAP data.

The unprecedented nature of the COVID-19 pandemic required a timely response to procure medical and health supplies. We recommend that procedures be developed to address unique circumstances encountered when an emergency has been declared. At a minimum, the Comptroller's Office should create a procedure for prepayments, including additional compensating controls to mitigate the associated risk. In addition, purchasing procedures should sidentify which department should be responsible for defining products and quantities to be purchased.

The need for a higher-level engagement for the proper evaluation of inventory was determined to be necessary once the management override was identified.

The Comptroller's Office will determine whether an audit with an expanded scope is appropriate and possible given the lack of segregation of duties and the management override of controls. The audit would include the Department of Health, the Division of Budget and Management, The Division of Purchase, and the Comptroller's Office-Division of Accounting.

Cc: Hon. Mark C. Poloncarz, Erie County Executive Robert Keating, Director, Division of Budget and Management Jeremy Toth, Erie County Attorney Vallie Ferraraccio, Director of Purchase Erie County Legislature

#### **APPENDIX A**



#### MARK C. POLONCARZ

COUNTY EXECUTIVE

January 30, 2023

Hon. Kevin R. Hardwick, Ph.D Erie County Comptroller Edward A. Rath County Office Bidg. 95 Franklin Street, Rm. 1100 Buffalo, NY 14202

RE: Response to Health Supply Inventory Analysis

Dear Comptroller Hardwick:

The Division of Budget and Management writes to respond to the draft analysis of Inventory Controls for Medical and Health Supply Expenditures Using CARES Act and American Rescue Plan Funding Dated January 18, 2023. Although this analysis was initially regarding health supply inventory maintained by the Eric County Department of Health, the results and recommendations focus more specifically on the general procurement and subsequent accounting processes surrounding the Initial purchasing of health supplies during the Global Pandemic related to the Coronavirus ("COVID-19"), which was managed by the Divisions of Budget & Management, and Purchasing and Comptroller's Office.

A State of Emergency was initially declared by the Erie County Executive on March 15, 2020 with a subsequent emergency response resolution (COMM. 6E-22 (2020)) approved by the Erie County Legislature on March 19, 2020, the latter of which waived all formal purchasing policies and procedures that may hinder the County's immediate response to the COVIO-19 public health emergency.

This Administration believes that all Instances of non-compliance with standard operating procedures identified through your analysis were not only allowable under the afore-mentioned walving of formal purchasing policies and procedures but also absolutely necessary for the procurement of medical and health supplies during the Global Pandemic. We firmly believe that had extreme measures not been taken to secure an adequate supply of personal protective equipment on behalf of the area hospital systems, many more lives would have been lost.

Moreover, both the Coronavirus Aid, Relief, and Economic Security ("CARES") Act and American Rescue Plan ("ARP") Act, which have provided Erle County with more than \$300 million in combined funding for a variety of activities including COVID-19 response, require significant compliance reporting and tracking of the use of funds to by the U.S. Department of the Treasury.

RATH BUILDING - 95 FRANKLIN STREET - BUPPALO, N.Y. - 14202 - (716) 358-6000 - WWW.EILIE.GOV

#### APPENDIX A - Page 2

While Erie County and this Administration, in particular, has presided over a number of states of emergency, the unprecedented scope and duration of the COVID-19 Global Pandemic identified many shortcomings in existing County policies and procedures and made clear that new policies and procedures need to be developed to better appreciate the unique needs of such an emergency while still maintaining an adequate level of structure and confidence in internal controls.

As such, we fully agree with the Comptroller's conclusions and look forward to working with your Office's Accounting Division to develop new official policies and procedures, especially when it comes to prepayments. Additionally, efforts are already underway to create a more robust Finance Section for emergency response that includes identifying additional employees to be assigned in an effort to increase redundancies and further segregate duties.

Sincerely,

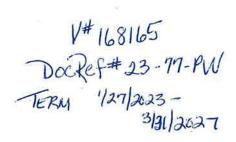
Robert W. Keating, Director Erle County Division of Budget & Management

RWK/mc

CC: Hon. Mark C. Poloncarz, Erie County Executive Dr. Gale Burstein, Commissioner of Health Vallie Ferraraccio, Director of Purchasing

### Lease Payments for 500 Commerce Drive

<b>Document Number</b>	Date	Amount
2001715717	2/2/2023	63,930.90
2001720590	2/23/2023	31,217.16
2001729334	3/30/2023	31,217.16
2001731123	4/6/2023	22,868.76
2001737619	5/4/2023	42,651.54
2001745780	6/8/2023	54,085.92
2001751273	6/29/2023	42,651.54
2001755686	7/20/2023	44,148.12
2001762434	8/17/2023	44,148.12
2001768932	9/14/2023	42,775.44
2001777324	10/19/2023	42,775.44
2001786914	11/30/2023	42,775.44
		505,245.54
2001801016	1/19/2024	42,775.44
2001804696	2/1/2024	42,775.44
2001811103	2/29/2024	42,775.44
2001818272	3/28/2024	42,775.44
2001824918	4/25/2024	42,775.44
2001830713	5/23/2024	42,775.44
2001839553	6/27/2024	42,775.44
2001853570	8/29/2024	25,544.88
2001855300	9/6/2024	68,565.18
2001860005	9/26/2024	47,055.03
2001868085	10/31/2024	47,055.03
2001874295	11/27/2024	47,055.03
		534,703.23



#### STANDARD LEASE

THIS STANDARD LEASE dated as of January 27, 2023, between ZTS COMMERCE DRIVE, LLC, c/o Ark Wholesale, LLC, 1888 Niagara Falls Boulevard, Tonawanda, New York 14150 ("Landlord") and the COUNTY OF ERIE, 95 Franklin Street, Suite 1634, Department of Law, Buffalo, New York 14202 ("Tenant").

#### **BACKGROUND**

- A. Landlord owns that certain building containing approximately 125,800 square feet of floor space and locally known as 500 Commerce Drive, Amherst, New York (the "Building"), which is located on the land described on Schedule A attached hereto and made a part hereof (said land, Building and all other improvements now or hereafter located on said land are hereinafter collectively referred to as the "Property").
- B. Landlord currently leases approximately 57,250 square feet of floor space in the Building (the "<u>Premises</u>") to Ivoclar Vivadent, Inc. ("<u>Current Tenant</u>") pursuant to that certain Standard Lease as of February 3, 2017, as amended (the "<u>Current Lease</u>"). The Premises are cross-hatched and labeled "Premises" on the partial floor plan of the Building attached hereto as <u>Schedule B</u> attached hereto and made a part hereof.
- C. Tenant currently subleases the entire Premises from Current Tenant pursuant to that certain Sublease dated August 1, 2020. Landlord desires to lease the entire Premises directly to Tenant, and Tenant desires to lease the entire Premises directly from Landlord.

NOW, THEREFORE, in consideration of the foregoing premises, and the terms, covenants and conditions hereinafter set forth, Landlord and Tenant hereby agree as follows:

#### 1.00 GRANT AND PREMISES

- 1.01 <u>Lease of Premises</u>. Landlord hereby leases the Premises to Tenant, and Tenant hereby leases the Premises from Landlord, subject to the terms, covenants and conditions of this Lease.
- Landlord, other tenants of the Building and their respective guests and invitees those interior and exterior areas of the Property designated by Landlord from time to time for use in common by tenants of the Building, including parking areas, sidewalks and driveways ("Common Area") for such purposes as Landlord shall prescribe from time to time. Notwithstanding the foregoing, Tenant shall use for parking, and shall cause its guests and invitees to use for parking, only those parking areas located at the Property designated from time to time by Landlord for parking by Tenant and its guests and invitees. Tenant shall not, and shall cause Tenant's guests and invitees

to not, block or otherwise obstruct the Common Area. Tenant shall not store or otherwise place its products, equipment or other personal property in the Common Area, except that Tenant may temporarily place the same in the Common Area to the extent reasonably necessary to move the same to or from the Premises. Nothing contained herein shall prohibit Landlord from increasing or decreasing the Common Area from time to time, from constructing improvements thereon or from removing improvements therefrom, provided, however, Landlord will not decrease the Tenant's Reserved Parking Area (as hereinafter defined) without Tenant's written approval.

1.02, Landlord hereby licenses Tenant to exclusively use for the Term (as hereinafter defined) those forty (40) parking spaces now located within the portion of the Property shown cross-hatched and labeled "Tenant's Reserved Parking Area" on Schedule 1.03 attached hereto and made a part hereof ("Tenant's Reserved Parking Area"). Tenant shall use said area only for the purpose of parking automobiles consisting of four doors or less owned or operated by Tenant, its employees, guests and invitees (collectively, the "Tenant Parties"). Tenant may, at its sole cost and expense, construct signs in the landscaped area contiguous to the Tenant's Reserved Parking Area indicating that such parking spaces are reserved for such use (or language of similar import), provided, however in no event shall Landlord be responsible for ensuring that said area is used only by Tenant Parties, it being the intent of the parties hereto that the foregoing license shall not, as between Landlord and Tenant, impose any obligation on Landlord to ensure said area is exclusively possessed or used by the Tenant Parties. Such signs and the substance of any message contained thereon shall be subject to Landlord's prior consent, which shall not be unreasonably withheld or delayed.

#### 2.00 TERM; COMMENCEMENT DATE

2.01 Term; Commencement Date. The term of this Lease shall commence on the Commencement Date and continue through and including March 31, 2027 (the "Term"). The "Commencement Date", as used herein, shall mean the date, if any, upon which the Current Lease shall have terminated pursuant to the terms of a lease surrender agreement between Landlord and Current Tenant containing such terms and conditions as Landlord shall require (the "LSA"). Landlord shall notify Tenant of the Commencement Date prior to the occurrence thereof. Landlord shall use commercially reasonable efforts, at no expense to Landlord, to enter into the LSA with Current Tenant. If Landlord shall not have entered into the LSA for any reason or no reason within fifteen (15) days after the date hereof, then either party may terminate this Lease upon notice given to the other party hereto whereupon all Base Rent and the Security Deposit (each as hereinafter defined) collected by Landlord shall be promptly returned to Tenant. Tenant shall, upon request by Landlord made after the Commencement Date, execute and deliver to Landlord such stipulation as Landlord may reasonably require memorializing the Commencement Date.

3.00 BASE RENT

Commencing on the Commencement Date, Tenant shall pay to Landlord base monthly rent for the Premises for each month of the Term in the amounts set forth on Schedule 3.00 attached hereto and made a part hereof ("Base Rent"). Each monthly installment of Base Rent will be paid in advance on or before the first day of each calendar month of the Term without deduction or offset at Landlord's address set forth in (or designated pursuant to) Subsection 22.04; provided, however, (a) Tenant shall pre-pay to Landlord simultaneously with Tenant's execution and delivery of this Lease the monthly installment of Base Rent for the first full calendar month of the Term, and (b) if the Commencement Date shall not occur on the first day of a month, the foregoing monthly installments shall commence on the first day of the first full calendar month occurring after the Commencement Date (subject to the foregoing pre-payment for said first full calendar month), and Tenant shall pay to Landlord on the Commencement Date as rent for the remainder of the month in which the Commencement Date shall occur a sum equal to one monthly installment of Base Rent then payable prorated to reflect the number of days remaining in said month from and after the Commencement Date. All other sums required to be paid by Tenant under this Lease (except Base Rent) are hereinafter collectively referred to as "Additional Rent". The Base Rent and Additional Rent are hereinafter collectively referred to as "Rent".

#### 4.00 OPERATING EXPENSES

(Tenant Shave ) 18 45.71%-pg4)

4.01 <u>Definitions.</u> As used in this Lease, the following terms shall mean the following:

"Operating Expenses" shall mean any and all costs and expenses incurred by (a) Landlord in connection with the ownership, operation, servicing, management and maintenance of the Property. Operating Expenses shall include, but shall not be limited to, all real property taxes, payments in lieu of real property taxes, water and sewer rents, assessments and other governmental charges or payments, ordinary and extraordinary, foreseen or unforeseen, ad valorem, specific or otherwise, which shall be levied, assessed or imposed by any governmental authority on the Property or any part thereof (and any tax levied, assessed or imposed in whole or in part in lieu of real property taxes); wages, salaries and compensation of employees; consulting, accounting, legal, janitorial, maintenance, guard and other services; management fees; insurance (including rent loss insurance); utilities; snow removal; maintenance, repairs and replacements to or of the Property or any part thereof; reasonable reserves for Operating Expenses; and any other cost, charge and expense which under generally accepted accounting principles would be regarded as a maintenance or operating expense. Notwithstanding the foregoing, Operating Expenses shall not include (1) depreciation on the Property; (2) costs of improvements made for other tenants of the Property; (3) finders' fees and real estate brokerage commissions; (4) mortgage principal and interest; (5) each utility service furnished to another tenant's premises at the Property (as opposed to Common Area) if Tenant is obligated hereunder to pay for the same service to the Premises directly to the supplier thereof; (6) each item of maintenance, repair and/or replacement furnished to another tenant's premises at the Property (as opposed to Common Area) to the extent this Lease explicitly provides, if at all, that such item would be at Tenant's sole cost and expense if such item were furnished to the Premises; (7)

expenses to be reimbursed by Landlord's insurance or manufacturer's warranty; (8) Executive compensation for Landlord employees above building manager; (9) legal fees in connection with leasing space or tenant disputes; (10) advertising and marketing expenses; (11) interest and penalties for late payment of real estate taxes; (12) property management fees in excess of competitive market rates; (13) Landlord's general overhead expenses not related specifically to the Building; (14) costs of remedying any latent structural defects; (15) costs of remediating any environmental contamination; (16) costs of bringing the Building into compliance with applicable laws; (17) the cost of reconstructing improvements following an uninsured or underinsured casualty and (18) except as set forth below, the cost of capital repairs (meaning any repairs, including replacements, which constitute depreciable capital expenditures or improvements for federal income tax purposes) (the foregoing items (1)-(18) are hereinafter collectively, the "Exclusions"). Capital repairs in any given calendar year may be included in Operating Expenses to the extent of: (i) costs not in excess of \$25,000 per project or \$50,000 in the aggregate for such calendar year; or (ii) if such full costs for such project and/or in the aggregate for such calendar year exceed the applicable figure(s) in clause (i) above, the amount of such costs which is allocable to such calendar year (or subsequent calendar years in the Term) when said costs are spread on a flat line basis over the respective useful life of such capital repairs, or, if applicable, the useful life of each of the repairs' major component parts, for federal income tax purposes, and the statement of Operating Expenses for each calendar year shall also set forth the appropriate allocable portion (including underlying cost figures and useful life calculations) of such capital repairs payable by Tenant for such calendar year.

#### (b) "Tenant's Share" shall mean 45.71%.

4.02 Operating Expense Payments. Landlord shall furnish to Tenant from time to time a statement of Operating Expenses. Tenant shall pay to Landlord, as Additional Rent, Tenant's Share of said Operating Expenses within twenty (20) days after Landlord shall have given the aforesaid statement to Tenant. Landlord shall furnish to Tenant upon request copies of bills and/or receipts for payment of Operating Expenses to third parties. Tenant's payments for Operating Expenses partially attributable to a period outside of the Term shall be appropriately adjusted to reflect said period.

Landlord may, at Landlord's option, estimate and bill Tenant's Share of Operating Expenses to be paid in a calendar year during such calendar year subject to an adjustment on or before the earlier of the April 1 next following such calendar year or the date upon which the Term shall expire or otherwise terminate. If Landlord shall exercise said option, Tenant shall pay with each payment of Base Rent such estimated Tenant's Share of Operating Expenses in equal monthly installments over such calendar year as additional rent.

Statements of Operating Expenses incurred by Landlord for a calendar year and statements of estimated Tenant's Share of Operating Expenses to be furnished by Landlord as provided herein shall consist of data signed by Landlord. Subject to any adjustment with respect to estimated Tenant's Share of Operating Expenses, and/or the data contained in bills and/or

receipts for payment of Operating Expenses to third parties furnished to Tenant, the statements thus furnished to Tenant shall constitute a final determination between Landlord and Tenant for Operating Expenses payable to Landlord for the calendar year represented thereby.

Audit Right. Landlord shall cause to be kept books and records showing expenses and Additional Rent calculations in accordance with an appropriate system of accounts and account practices consistently maintained. Tenant shall have the right to inspect Landlord's records concerning common area operating expenses and Landlord's calculation of Additional Rent. In the event of a question or concern relating to Additional Rent charges, Tenant shall first contact Landlord to discuss the question or concern. If Landlord is unable to satisfy Tenant's inquiry within thirty (30) days after Tenant notifies Landlord in writing with such question or concern Tenant shall have a right, at Tenant's sole cost and expense, to audit Landlord's books of account and records concerning the Additional Rent upon the following terms and conditions. Tenant shall notify Landlord in writing that it is exercising its right to audit within ninety (90) days following delivery of the annual expense notice from Landlord, indicating in such notice with reasonable specificity those cost components of the Additional Rent to be subject to audit. A copy of the results of the audit shall be delivered to Landlord within thirty (30) days after the completion of the audit. If Landlord and Tenant determine that the Additional Rent for the prior calendar year is less than reported, Landlord shall give Tenant a credit in the amount of the overpayment toward Tenant's next monthly payment of Additional Rent, or, in the event the Lease has expired or terminated and no Event of Default exists, Landlord shall pay Tenant the total amount of such overpayment within thirty (30) days. In the event that Tenant's audit of the Additional Rent for any calendar year reveals an overstatement in excess of five percent (5%) of Tenant's actual Additional Rent liability for any calendar year, Landlord will also reimburse Tenant for the documented and reasonable costs of Tenant's audit to the extent actually incurred by Tenant within such thirty (30) day period. If Landlord and Tenant determine that the Additional Rent for the calendar year is more than reported, Tenant shall pay Landlord the amount of any underpayment within thirty (30) days. If Landlord disputes the correctness of Tenant's audit findings, Landlord shall submit the dispute to a reputable firm of independent certified public accountants selected by Tenant and approved by Landlord. Such accountants shall review the dispute taking into account the terms of the Lease. The decision of such accountants shall be conclusive and binding upon the parties. If such accountant decides that there was an error, Landlord will make correcting payment if Tenant overpaid such amount, and Tenant shall pay Landlord if Tenant underpaid such amount within thirty (30) days after the decision is rendered and the results are provided to Landlord.4.04 Net Lease. Notwithstanding anything in this Lease to the contrary, it is the intent of Landlord and Tenant that, except for the Exclusions, Landlord shall receive the Base Rent free from all taxes, charges, expenses and deductions of every description and, to the extent of Tenant's Share, Tenant shall pay all of these, which, except for this Lease, would have been chargeable against the Property and payable by Landlord.

5.00 UTILITIES

Landlord shall furnish electricity, natural gas and water to the Premises, provided that (a) the foregoing shall be provided to only those areas of the Premises presently configured or equipped to receive the same, and (b) Landlord shall have no liability for interruption in supply of the same beyond Landlord's reasonable control. Natural gas supplied to the Premises shall be separately metered to the Premises, Tenant shall cause all accounts for the same to be placed in the name of Tenant and pay all charges for the same directly to each supplier thereof. Until such time, if any, as Landlord shall have caused electricity to the Premises to be separately metered, in which case Tenant shall cause all accounts for the same to be in the name of Tenant and pay all charges for the same directly to each supplier thereof, Landlord shall cause electricity supplied to the Premises to be sub-metered, the account for the same shall remain in the name of Landlord and Tenant shall pay to Landlord all electricity charges measured by the same at the same rate charged to the Landlord with no mark-up. Until such time, if any, as Landlord shall have caused water to the Premises to be sub-metered to the Premises, Tenant shall pay for Tenant's Share of water and sewer usage as Operating Expenses pursuant to the provisions of Section 4.00 of this Lease. If Landlord shall cause water to be so sub-metered, the account for the same shall remain in Landlord and Tenant shall pay to Landlord all water and sewer charges measured by the same. Each payment to Landlord required to be made by Tenant under this Section 5.00 shall be made within twenty (20) days after Landlord shall have delivered its invoice for the same to Tenant. Tenant shall arrange for all other utility services Tenant may require to be furnished to the Premises, including internet and other communication services, and shall pay for the same directly to the respective suppliers thereof.

#### . 6.00 REPAIRS

Tenant's Obligations. Tenant shall, at its sole cost and expense, maintain and make all necessary repairs to, and replacements of, (a) the interior of the Premises, including all interior floor, ceiling and wall finishes and all interior and exterior windows and doors serving the Premises; (b) all mechanical systems and installations, equipment and systems providing sewage, water, electricity, gas, heat, light and/or air conditioning (collectively, "Systems") to the Premises to the extent the same are located within the Premises or serve only the Premises, including those three (3) certain heating and/or air conditioning units and appurtenant equipment serving only the Premises and presently located westerly of the Building; (c) all loading docks and appurtenant dock fixtures and equipment serving the Premises, including all loading dock levers, bumpers, seals, plates and doors serving the Premises; and (d) all signs placed at the Property by Tenant, including all installations and equipment providing light to the same. Tenant shall contract for, in its own name, and shall pay for a licensed and insured HVAC service contractor to inspect, adjust, clean and repair Systems providing heat, ventilation and/or air conditioning to only the Premises, which service shall include changing filters on at least a quarterly basis, if necessary. Tenant shall furnish evidence of such contract to Landlord. Tenant shall also keep the paved area(s) and sidewalk(s) located within three (3) feet of any man door or overhead door serving the Premises reasonably free of snow, ice, rubbish and debris.

6.02 Landlord's Obligations. Except for maintenance, repairs and replacement to be

performed by Tenant under Subsection 6.01, Landlord shall maintain and make all necessary repairs to, and replacements of, (i) the Common Area, including all light fixtures, landscaping, paved areas, curbs and sidewalks located thereon; (ii) all Systems serving the Premises; (iii) the roof, foundation, exterior walls and slab floor of the Building, and (iv) all utility lines and infrastructure (including but not limited to gas, electric, water, and sanitary sewer) up to the point of connection at ground level within the Premises. Landlord shall also keep the sidewalks, parking and other paved areas of the Property used for vehicular ingress and egress reasonably free of snow, ice rubbish, and debris. As a condition precedent to all of the obligations of Landlord to repair under this Subsection 6.02, Tenant shall notify Landlord of the need for such repairs, and Landlord shall use commercially reasonable efforts to effect such repairs within ten (10) days after Tenant shall have given such notice, or if the nature of said repairs is such that ten (10) days is not a reasonable amount of time which to make such repairs, Landlord shall make such repairs within a reasonable amount of time after Tenant shall have given such notice. All expenses incurred by Landlord under the provisions of this Subsection 6.02 shall be deemed to constitute Operating Expenses for purposes of Section 4.00 herein, except to the extent of the Exclusions set forth in Section 4.00. 6.03 Damage Caused by Tenant. anything to the contrary contained herein, all damage or injury to the Property caused by or resulting from the acts or omissions of Tenant shall be repaired promptly by Tenant at its sole cost and expenses to the satisfaction of Landlord.

#### 7.00 INSURANCE

- 7.01 <u>Tenant's Insurance</u>. At all times during the Term, Tenant will carry and maintain, at Tenant's sole cost and expense, the following insurance, in the amounts specified below or such other amounts as Landlord may from time to time reasonably request, with insurance companies and on forms satisfactory to Landlord:
- (a) Fire insurance under an all-risk form of policy covering all of Tenant's equipment, trade fixtures, appliances, furniture, furnishings and personal property, from time to time in, on, or upon the Premises, in an amount not less than the full replacement cost without deduction for depreciation from time to time during the Term. All policy proceeds from such insurance will be used for the repair or replacement of the property damaged or destroyed.
- (b) General commercial liability insurance against claims for bodily injury, death or property damage occurring upon, in or about the Property with a single occurrence limit of not less than \$2,000,000 and an aggregate limit of not less than \$3,000,000.
- (c) Workmen's compensation insurance insuring against and satisfying Tenant's obligations and liabilities, if any, under the workmen's compensation laws of the state in which the Premises are located.
- (d) Rental value insurance in standard policy form in the amount of the Rent payable by Tenant under this Lease (such insurance shall provide benefits for not less than one

#### (1) year following any casualty).

- 7.02 Forms of Policies. All policies of insurance which Tenant is obligated to maintain according to this Lease (other than any policy of workmen's compensation insurance) will name Landlord and such other persons or entities as Landlord specifies from time to time as additional insureds and such persons or entities as Landlord shall specify from time to time as loss payee(s). Original or copies of original policies (together with copies of the endorsements naming Landlord and any others specified by Landlord as additional insureds) and evidence of the payment of all premiums for such policies will be delivered to Landlord on the Commencement Date and from time to time at least thirty (30) days prior to the expiration of the term of each such policy. All public liability and property damage liability policies maintained by Tenant will contain a provision that Landlord and any other insureds will be entitled to recover under such policies for any loss sustained by Landlord and the other additional insureds, its agents and employees as a result of the acts or omissions of Tenant. All such policies maintained by Tenant will provide that they may not be terminated or amended except after thirty (30) days' prior written notice to Landlord and such other persons and entities as Landlord shall designate from time to time. All policies maintained by Tenant will be written as primary policies, not contributing with, and not supplemental to, the coverage that Landlord may carry.
- 7.03 Waiver of Subrogation. Tenant hereby waives any and all rights to recover against Landlord for any loss or damage to Tenant arising from any cause covered by any insurance required to be carried by Tenant pursuant to this Section 7.00 or any other insurance actually carried by such party. Tenant will cause its insurer(s) to issue appropriate waiver of subrogation rights endorsements to all policies of insurance carried in connection with the Property or the contents of the Premises claiming by, under, or through Tenant to execute and deliver to Landlord such a waiver of claims and to obtain such waiver of subrogation rights endorsements.
- 7.04. Self-Insurance. Notwithstanding the foregoing provisions of Section 7.00, the parties hereto acknowledge that Tenant is a self-insurance New York State Municipal Corporation. Tenant has a program of risk management self-insurance for automobile, general liability, medical malpractice and worker's compensation coverage. The Erie County Legislature annually appropriates funds for this program of loss prevention and employee's safety and health training with regard to participation in authorized activities. For so long as Tenant shall maintain its self-insurance program, the foregoing provisions of this Section 7.00 shall have no force or effect. In the event Tenant ceases to maintain its self-insurance program, it shall immediately notify Landlord thereof and shall immediately obtain and maintain in full force and effect insurance policies in accordance with the requirements of Section 7.00.

#### 8.00 USE

The Premises will be used solely for the purpose of executive, administrative and general office use; storage and distribution of Personal Protective Equipment (PPE); cleaning and sanitizing medical supplies in support of the Tenant's COVID-19 response; general warehouse

space and for no other purpose. Tenant will not do or permit to be done in or about the Property, nor bring to, keep or permit to be brought or kept in the Property, anything which is prohibited by, or will in any way conflict with, any law, statute, ordinance or governmental rule or regulation which is now in force or which may be enacted or promulgated after the Commencement Date; use or allow the Premises to be used for any improper, immoral, unlawful or objectionable purpose; cause, maintain or permit any nuisance in, on, or about the Property; or commit or allow to be committed any waste in, on, or about the Property.

## 9.00 REQUIREMENTS OF LAW; FIRE INSURANCE RISKS

- 9.01 General. Tenant, at Tenant's expense, will comply with all applicable governmental laws, orders and regulations, and with any direction of any public officer or officers, according to law, which will impose any violation, order or duty upon Landlord or Tenant with respect to the Premises, or their use or occupancy.
- 9.02 <u>Certain Insurance Risks</u>. Tenant will not do or permit to be done any act or thing upon the Property which would subject Landlord to any liability or responsibility for injury to any person or property by reason of any business or operation being carried on upon the Premises; provided, however, this <u>Subsection 9.02</u> will not prevent Tenant's use of the Premises for the purposes stated in <u>Section 8.00</u>.

#### 10.00 ASSIGNMENT AND SUBLETTING

- encumber this Lease, nor sublease, or permit the Premises or any part of the Premises to be used or occupied by others (each a "Transfer"), without the prior written consent of Landlord, which consent shall not be unreasonably withheld, conditioned or delayed. The sale of fifty percent (50%) or more of the stock of Tenant, if Tenant is a corporation, shall constitute a Transfer of this Lease for purposes of this Section. No Transfer will be deemed (a) a waiver of the provisions of this Section 10.00, or (b) a release of Tenant from the performance by Tenant of covenants on the part of Tenant contained in this Lease. The consent by Landlord to a Transfer will not be construed to relieve Tenant from obtaining Landlord's prior written consent in writing to any further Transfer. No permitted subtenant will assign or encumber its sublease or further sublease all or any portion of its subleased space, or otherwise permit the subleased space or any part of its subleased space to be used or occupied by others.
- 10.02 Landlord's Right to Terminate. If Tenant intends to effect a Transfer, Tenant shall give prior notice to Landlord of such intent at least thirty (30) days prior to what would be the effective date thereof, specify the identity of the person(s) or entity to whom or to which the Transfer is intended to me made (each a "Transferee") and provide such financial, business or other information relating to the proposed Transferee and its principals as Landlord requires, together with copies of sufficient documents to evidence the particulars of the proposed

Transfer. Landlord shall, within thirty (30) days after having received such notice and all requested information, notify Tenant either that: (a) it consents or does not consent to the Transfer in accordance with the provisions and qualifications of this Section 10.00, or (b) it elects to cancel this Lease as to the whole or part, as the case may be, of the Premises affected by the proposed Transfer, in preference to giving such consent. If Landlord fails to timely give any notice, Landlord shall be deemed to have refused to consent to the Transfer. If Landlord elects to cancel this Lease, it shall stipulate in its notice the termination date of this Lease, which date shall be no less than thirty (30) days following the giving of such notice of termination, in which case Tenant shall notify Landlord within fifteen (15) days thereafter of Tenant's intention either to refrain from such Transfer or to accept the cancellation of this Lease or the portion thereof in respect of which Landlord has exercised its rights. If Tenant fails to timely deliver such notice or notifies Landlord that it accepts Landlord's termination, this Lease will as to the whole or affected part of the Premises, as the case may be, be terminated on the date of termination stipulated by Landlord in its notice of termination. If Tenant timely advises Landlord it intends to refrain from such Transfer, then Landlord's election to terminate this Lease shall become void ab initio.

10.03 Excess Rent. If the rent payable pursuant to a Transfer shall exceed the Rent payable under this Lease calculated on a per square foot basis, Tenant shall pay the amount of such excess to Landlord. If, pursuant to a Transfer, Tenant shall receive from the Transferee, either directly or indirectly, any consideration other than rent for such Transfer, either in the form of cash, goods or services, Tenant shall, upon receipt thereof, pay to Landlord an amount equivalent to such consideration. Tenant and the Transferee shall execute any agreement required by Landlord to further memorialize the foregoing provisions.

10.04 <u>Transfer Void</u>. Any Transfer in violation of this <u>Section 10.00</u> shall be void. If a Transfer shall occur, Landlord may collect rent from the Transferee, and apply the net amount collected to Rent. No Transfer or collection shall be deemed: (a) a waiver by Landlord of the provisions of this <u>Section 10.00</u>, (b) the acceptance by Landlord of the Transferee as tenant; or (c) a release of Tenant from the further performance by Tenant of covenants on the part of Tenant contained in this Lease. The consent by Landlord to a Transfer shall not be construed to relieve Tenant from obtaining Landlord's prior written consent in writing to any further Transfer for which Landlord's consent is required hereunder.

#### 11.00 ALTERATIONS

Tenant shall not make or suffer to be made any alterations, additions or improvements to or of the Premises or any part thereof, or attach any fixtures to the Premises, without obtaining Landlord's prior written consent thereto. All such alterations, additions, improvements and fixtures made to or of the Premises by Tenant, whether temporary or permanent (collectively, "Tenant Alterations"), other than Trade Fixtures (as hereinafter defined), shall immediately upon their placement in the Premises become Landlord's property without compensation to Tenant. Except as otherwise permitted by Landlord in writing, no Tenant Alterations shall be removed

from the Premises by Tenant during the Term except that Tenant may in the ordinary course of its business remove its Trade Fixtures provided that no Event of Default shall be in effect at the time of such removal and further provided that Tenant shall repair all damage to the Premises arising from such removal. "Trade Fixtures", as used herein, means equipment and furnishings installed by Tenant and affixed to the Premises, which are removable from the Premises without material damage thereto and which are particular to the conduct of Tenant's business at the Premises as opposed to the general use of the Premises.

#### 12.00 MECHANICS' LIENS

Tenant will timely pay or cause to be paid all costs and charges for work done by Tenant or caused to be done by Tenant in or to the Premises, and for all materials furnished for or in connection with such work. If any mechanics' or other lien or order for the payment of money shall be filed against the Property or any part thereof by reason of, or arising out of, any labor or materials furnished or alleged to have been furnished or to be furnished to or for Tenant at the Premises, or for or any reason of any change, alteration or addition, or the cost or expense thereof, or any contract relating thereto, Tenant shall cause the same to be cancelled and discharge of record, by bond or otherwise as allowed by law, at the expense of Tenant within thirty (30) days after the same shall have been filed. Tenant will indemnify Landlord against, and hold Landlord and the Property clear and harmless of and from, all mechanics' liens and claims of liens, and all other liabilities, liens, claims and demands on account of such work by or on behalf of Tenant.

#### 13.00 END OF TERM

Upon the expiration or sooner termination of the Term, Tenant may remove its Trade Fixtures from the Premises provided that no Event of Default shall be in effect at the time of such removal, and shall quit and surrender the Premises to Landlord broom-clean, in good order and repair, ordinary wear and tear excepted. Notwithstanding the foregoing, upon the expiration or sooner termination of the Term, Tenant shall, in any event, remove from the Premises all of its personal property and such Tenant Alterations (including Trade Fixtures) and exterior signs as Landlord shall require to be removed. Tenant shall at its sole expense repair all damage to the Premises arising from the removal of Tenant Alterations (including Trade Fixtures) under this Section 13.00. If Tenant shall not remove its Trade Fixtures or personal property upon the expiration or earlier termination of the Term, said Trade Fixtures or personal property (as applicable) shall, at the option of Landlord, become the property of Landlord and may be removed from the Premises and sold or disposed of by Landlord in such manner as it deems advisable without any accounting to Tenant and at Tenant's sole cost and expense. Tenant's obligations under this Section 13.00 shall survive the expiration or earlier termination of this Lease.

14.00 EMINENT DOMAIN

- 14.01 <u>Total Taking</u>. If all of the Premises are taken by exercise of the power of eminent domain (or conveyed by Landlord in lieu of such exercise), or such part thereof as shall substantially interfere with Tenant's use and enjoyment thereof, this Lease will terminate on a date ("<u>Termination Date</u>") which is the earlier of the date upon which the condemning authority takes possession of the Premises or the date on which title to the Premises is vested in the condemning authority.
- Partial Taking. Subject to the provisions of Subsection 14.01, in the event of a partial taking of the Building, Property or Common Areas by exercise of the power of eminent domain (or conveyance in lieu of such exercise), then without regard as to whether any portion of the Premises was so taken, (i) Landlord may elect to terminate this Lease upon notice to Tenant given by no later than the Termination Date if Landlord shall reasonably determine such taking is of a material nature such as to make it uneconomical to continue use of the unappropriated portion of the Property; and (ii) Tenant may terminate this Lease upon notice to Landlord given by no later than the Termination Date if Tenant shall reasonably determine such taking is a material detriment to Tenant's use of the Premises. If upon any taking of the nature described in this Subsection 14.02 this Lease continues in effect, then Landlord will promptly proceed to restore the area so taken to substantially their same condition prior to such partial taking, and Rent shall be abated proportionately from and after the Termination Date on the basis of the rental value of the Premises after such taking and the rental value of the Premises before such taking.
- 14.03 Award. In the event of any taking of the nature described in this Section 14.00, the entire award shall be paid to Landlord and Tenant will have no right or claim to any part of such award, provided that Tenant shall have a right to receive a separate award for the value of its leasehold interest and personal property taken.

#### 15.00 DAMAGE AND DESTRUCTION

- 15.01 <u>General</u>. If the Building is damaged by fire or other insured casualty, Landlord will give Tenant notice of the time needed to repair such damage, as determined by Landlord in its sole discretion, and the election (if any) which Landlord has made according to this <u>Section 15.00</u>. Such notice will be given before the thirtieth (30th) day ("<u>Notice Date</u>") after the fire or other insured casualty.
- 15.02 <u>Partial Destruction</u>. If the Building is damaged by fire or other insured casualty to an extent which may be repaired within ninety (90) days after the commencement of repair, as determined by Landlord, Landlord will repair the damage within ninety (90) days after the Notice Date. In that event this Lease will continue in full force and effect except that Rent will be abated on a pro rata basis from the date of the fire or other insured casualty until the date of the completion of such repairs (the "<u>Repair Period</u>") based on the rentable square footage of the Premises, if any, of whose use Tenant is deprived during the Repair Period.

- 15.03 Total Destruction. If the Building is damaged by fire or other insured casualty to an extent which may not be repaired within ninety (90) days after the commencement of repair, then (i) Landlord may cancel this Lease as of the date of such damage by notice given to Tenant on or before the Notice Date, or, if Landlord shall not so cancel this Lease, (ii) Tenant may cancel this Lease as of the date of such damage by notice given to Landlord within ten (10) days after Landlord's delivery of a notice that the repairs cannot be made within such ninety (90) day period; provided, however, Tenant shall have no right to so cancel this Lease if the Premises, as determined by Landlord and as set forth in Landlord's notice, may be repaired within said ninety (90) day period. If neither Landlord nor Tenant so elects to cancel this Lease, Landlord will repair the Building and Rent will be abated on a pro rata basis during the Repair Period based on the rentable square footage of the Premises, if any, of whose use Tenant is deprived during the Repair Period.
- 15.04 <u>Insurance Proceeds</u>. Notwithstanding the foregoing, if the Building or any part thereof is damaged by any uninsured casualty, or if the amount of insurance proceeds available to Landlord to apply to such repairs are determined by Landlord to be insufficient to effect such repairs, Landlord will have the option to repair such damage or cancel this Lease as of the date of such casualty by notice to Tenant given on or before the Notice Date. If any such damage by fire or other casualty is the result of the willful conduct or negligence or failure to act of Tenant, or of Tenant's agents, contractors, employees or invitees, there will be no abatement of Rent as otherwise provided for in this <u>Section 15.00</u>.

#### 16.00 SUBORDINATION AND ATTORNMENT

16.01 General. This Lease, and Tenant's rights under this Lease, are subject and subordinate to any ground or underlying lease, first mortgage, indenture, deed of trust or other lien encumbrance, together with any renewal, extension, modification, consolidation and replacement of such lien encumbrance, now or hereafter affecting, or placed, charged or enforced against the Property or any part thereof, or any interest of Landlord in them, or Landlord's interest in this Lease and the leasehold estate created by this Lease (except to the extent any such instrument will expressly provide that this Lease is superior to such instrument). This provision will be self-operative and no further instrument of subordination will be required in order to effect said provision. Nevertheless, Tenant will execute, acknowledge and deliver to Landlord, at any time and from time to time, upon demand by Landlord, such documents as may be requested by Landlord, any ground or underlying lessor, or any mortgagee, to confirm or effect such subordination. If Tenant fails or refuses to execute, acknowledge and deliver any such document within twenty (20) days after written demand, Landlord, and Landlord's successors and assigns, will be entitled to execute, acknowledge and deliver any and all such documents for and on behalf of Tenant as attorney-in-fact for Tenant. Tenant by this Subsection 16.01 constitutes and irrevocably appoints Landlord, and Landlord's successors and assigns, as Tenant's attorney-in-fact to execute, acknowledge and deliver any and all documents described in this Subsection 16.01 for and on behalf of Tenant, as provided in this Subsection 16.01.

16.02 Attornment. Tenant agrees that in the event that any holder of any ground or underlying lease, mortgage, deed of trust or other encumbrance encumbering all or any part of the Property succeeds to Landlord's interest in the Premises, Tenant will pay to such holder all Rent subsequently payable under this Lease. Further, Tenant agrees that in the event of the enforcement by the trustee or the beneficiary under or holder or owner of any such mortgage, deed of trust, or land or ground lease of the remedies provided for by law or by such mortgage, deed of trust, or land or ground lease, Tenant will, upon request of any person or party succeeding to the interest of Landlord as a result of such enforcement, automatically become the tenant of, and attorn to, such successor in interest without change in the terms or provisions of this Lease. Such successor in interest will not be bound by (a) any payment of Rent for more than one month in advance except prepayments in the nature of security for the performance by Tenant of Tenant's obligations under this Lease, or (b) any amendment or modification of this Lease made without the written consent of such trustee, beneficiary, holder or owner or such successor in interest. Upon request by such successor in interest, and without cost to Landlord or such successor in interest, Tenant will execute, acknowledge and deliver an instrument or instruments confirming the foregoing attornment. If Tenant fails or refuses to execute, acknowledge and deliver any such document within twenty (20) days after written demand, such successor in interest will be entitled to execute, acknowledge and deliver any and all such documents for and on behalf of Tenant as attorney-in-fact for Tenant. Tenant by this Subsection 16.02 constitutes and irrevocably appoints such successor in interest as Tenant's attorney-in-fact to execute, acknowledge and deliver any and all documents described in this Subsection 16.02 for and on behalf of Tenant, as provided in this Subsection 16.02.

#### 17.00 RESERVATION AND ACCESS BY LANDLORD

Landlord reserves the right to enter the Premises at all reasonable times and upon no less than forty-eight (48) hours prior telephonic notice (and in emergencies at all times without prior notice) to (a) inspect the same, (b) exhibit the same to prospective purchasers, lenders or tenants, (c) supply any service to be provided by Landlord to Tenant according to this Lease, (d) install, maintain, repair or replace pipes, ducts, cables conduits, vents, wires and equipment in the walls of, or over or under, the Premises whether serving the Premises or any other part of the Property and (e) gain access to rooms or other space within the Building housing electrical, plumbing, heating, air conditioning or other mechanical equipment serving all or part of the Property; provided, however, all work executed by Landlord under this Section 17.00 will be executed by Landlord in an expeditious manner and will not unreasonably interfere with the conduct of Tenant's business at the Premises.

#### 18.00 INDEMNIFICATION, WAIVER AND RELEASE

18.01 <u>Tenant's Indemnity</u>. Tenant will neither hold nor attempt to hold Landlord or Landlord's employees or agents liable for, and Tenant will indemnify and hold harmless Landlord and Landlord's employees and agents from and against, any and all suits, proceedings, demands, claims, causes of action, fines,

penalties, damages (including consequential damages), liabilities, judgments and expenses (including, without limitation, attorneys' fees and disbursements) incurred in connection with, or arising from,:

- (a) the use or occupancy or manner of use or occupancy of the Premises by Tenant or any person claiming under Tenant.
- (b) any activity, work or thing, done, permitted or suffered by Tenant in or about the Property or any part thereof.
- (c) any act, omission or negligence of Tenant or any person claiming under Tenant, or the contractors, agents, employees, invitees or visitors of Tenant.
- (d) any breach, violation or nonperformance by Tenant or any person claiming under Tenant, or the employees, agents, contractors, invitees or visitors of Tenant, of any term, covenant or provision of this Lease or any law, ordinance or governmental requirement of any kind.
- (e) any injury or damage to the person, property or business of Tenant or Tenant's employees, agents, contractors, invitees, visitors or any other person entering upon the Property under the express or implied invitation of Tenant; except for any injury or damage to persons or property on the Property which arises from the negligence or deliberate act of Landlord or Landlord's employees.

If any action or proceeding is brought against Landlord or Landlord's employees by reason of any such claim for which Tenant has indemnified Landlord, Tenant, upon notice from Landlord, will defend the same at Tenant's expense with counsel reasonably satisfactory to Landlord.

- 18.02 <u>Landlord's Indemnity</u>. Landlord shall defend, indemnify and hold Tenant harmless from and against all losses, costs, damages, liabilities, claims, or any other expenses (including reasonable legal fees) incurred by Tenant by reason of or arising out of Landlord's negligence, act or omission, or breach of any representation, warranty, agreement or covenant under this Lease. This indemnity provision shall survive termination or expiration of this Lease.
- Landlord Environmental Indemnity. To the best of Landlord's knowledge, Landlord and the Property are now and at all times prior to the Commencement Date have been in compliance in all material respects with all applicable environmental laws. Landlord represents and warrants that Landlord has not received any written notifications from any federal, state, or municipal authorities of any environmental conditions on, in or affecting the Building or the Property which violate any federal, state or local law or standards set forth thereunder. Environmental conditions shall include, but not be limited to, any regulated, hazardous or toxic wastes, substances or emissions, including, without limitation asbestos and

petroleum products and byproducts. Landlord shall indemnify and hold Tenant harmless from and against any and all losses, liabilities, damages, injuries, costs, expenses and claims of any and every kind whatsoever paid, incurred or suffered by, or asserted against Tenant for, with respect to, or as a result of, the presence on or under, or the escape, seepage, leakage, spillage, emission, discharge or release from the Premises or the Property of any hazardous or toxic materials or substances placed upon the Premises or Property prior to the Commencement Date or, after the Commencement Date, to the extent caused by Landlord or any agent, employee, invitee of Landlord. The terms of this provision shall survive termination or expiration of this Lease.

#### 19.00 QUIET ENJOYMENT

Landlord covenants and agrees with Tenant that so long as Tenant pays the Rent and observes and performs all the terms, covenants and conditions of this Lease on Tenant's part to be observed and performed, Tenant may peaceably and quietly enjoy the Premises subject, nevertheless, to the terms and conditions of this Lease, and Tenant's possession will not be disturbed by anyone claiming by, through or under Landlord.

#### 20.00 DEFAULT; REMEDIES

- 20.01 <u>Events of Default</u>. The following events are referred to collectively as "<u>Events of Default</u>," or individually as an "<u>Event of Default</u>":
  - (a) Tenant fails to pay the Rent when due.
  - (b) Tenant violates the provisions of Section 10.00 of this Lease.
  - (c) Tenant fails to perform its obligations under Section 12.00 of this Lease.
- (d) Tenant fails to perform any other obligation which this Lease requires Tenant to perform, and such failure continues for a period of thirty (30) days after notice from Landlord to Tenant; or if thirty (30) days shall be an unreasonably short amount of time in which to cure such failure, Tenant fails to commence and proceed diligently to cure such failure within a reasonable time period.
- (e) Tenant fails to take physical possession of the Premises on the Commencement Date
  - (f) Tenant vacates or abandons the Premises.
- (g) This Lease or the Premises or any part of the Premises are taken upon execution or by other process of law directed against Tenant, or are taken upon or subject to any

attachment at the instance of any creditor or claimant against Tenant, and the attachment is not discharged or disposed of within fifteen (15) days after its levy.

- (h) Tenant or any guarantor of the performance of Tenant's obligations under this Lease (each a "Guarantor") files a petition in bankruptcy or insolvency or for reorganization or arrangement under the bankruptcy laws of the United States or under any insolvency act of any state, or admits the material allegations of any such petition by answer or otherwise, or is dissolved or makes an assignment for the benefit of creditors.
- (i) Involuntary proceedings under any such bankruptcy law or insolvency act or for the dissolution of Tenant are instituted against Tenant or a Guarantor, or a receiver or trustee is appointed for all or substantially all of the property of Tenant or a Guarantor, and such proceeding is not dismissed or such receivership or trusteeship vacated within sixty (60) days after such institution or appointment.
- 20.02 <u>Landlord's Remedies</u>. If any one or more Events of Default set forth in Subsection 20.01 shall occur then Landlord may, at Landlord's election:

#### (a) Omitted.

- (b) without further demand or notice, reenter and take possession of the Premises or any part of the Premises, repossess the same, expel Tenant and those claiming through or under Tenant, and remove the effects of both or either, using such force for such purposes as may be necessary, without being liable for prosecution, without being deemed guilty of any manner of trespass, and without prejudice to any remedies for arrears of Rent or as a result of any preceding breach of covenants or conditions.
- (c) terminate this Lease by giving Tenant notice of such termination, whereupon this Lease shall terminate on the earliest date permitted by law or on any later date specified in such notice in which case Tenant's right to possession of the Premises will cease and this Lease will be terminated as if the expiration of the Term fixed in such notice were the end of the Term, except for Tenant's liability for damages, which shall survive such termination.
- (d) without further demand or notice, cure any Event of Default and charge and collect from Tenant the cost of effecting such cure, including, without limitation, attorneys' fees, disbursements and interest on the amount so advanced at the highest annual rate permitted by law provided that Landlord will have no obligation to cure any such Event of Default of Tenant.

Should Landlord elect to reenter as provided in clause (b), or should Landlord take possession pursuant to legal proceedings or pursuant to any notice provided by law, Landlord may, from time to time, without terminating this Lease, re-let the Premises or any part of the Premises in Landlord's or Tenant's name, but for the account of Tenant, for such term or terms

(which may be greater or less than the period which would otherwise have constituted the balance of the Term) and on such conditions and upon such other terms (which may include concessions of free rent and alteration and repair of the Premises) as Landlord, in Landlord's sole discretion, may determine, and Landlord may collect and receive the rent. Landlord will in no way be responsible or liable for any failure to re-let the Premises or any part of the Premises, or for any failure to collect any rent due upon such re-letting. No such reentry or taking possession of the Premises by Landlord will be construed as an election on Landlord's part to terminate this Lease unless a notice of such intention is given to Tenant. No such reentry or repossession of the Premises shall relieve Tenant of its liability and obligations under this Lease, all of which shall survive such reentry or repossession. Landlord reserves the right following any such reentry or re-letting to exercise Landlord's right to terminate this Lease by giving Tenant such notice, in which event this Lease will terminate as specified in such notice.

20.03 Damages Upon Reentry Without Termination. If Landlord does not elect to terminate this Lease as permitted in clause (c) of Subsection 20.02, but elects to take possession as provided in clause (b) of Subsection 20.02, Tenant will pay to Landlord: (a) Rent and other sums as provided in this Lease, which would be payable under this Lease if such repossession had not occurred, less (b) the net proceeds, if any, of any re-letting of the Premises after deducting all Landlord's reasonable expenses in connection with such re-letting, including, without limitation, all repossession costs, brokerage commissions, attorneys' fees, expenses of employees, alteration and repair costs and expenses of preparation for such re-letting. If, in connection with any re-letting, the new lease term extends beyond the existing Term, or the premises covered by such new lease include other premises not part of the Premises, a fair apportionment of the rent received from such re-letting and the expenses incurred in connection with such re-letting as provided in this Section will be made in determining the net proceeds from such re-letting, and any rent concessions will be equally apportioned over the term of the new lease. Tenant will pay such rent and other sums to Landlord monthly on the day on which the Rent would have been payable under this Lease if possession had not been retaken, and Landlord will be entitled to receive such Rent from Tenant on each such day.

- 20.04 <u>Damages Upon Termination</u>. Upon the termination of this Lease pursuant to clause (c) of <u>Subsection 20.02</u>, summary proceedings or otherwise by reason of an Event of Default, the Rent reserved herein up to the effective date of said termination ("<u>Termination Date</u>") shall become immediately due and payable, Tenant shall pay the same and Landlord shall be entitled to the following as damages for which Tenant's liability shall survive such termination:
- (a) As and when incurred by Landlord, and without further notice or demand, (i) all expenses, including attorneys fees and court costs incurred by Landlord in recovering possession of the Premises or otherwise in enforcing Landlord's rights hereunder; (ii) all reasonable costs and expenses for the care of the Premises while vacant; and (iii) all expenses incurred by Landlord in connection with the re-letting of the Premises or any part thereof,

including broker's commissions, advertising expenses, attorneys fees, and the cost of altering, repairing, renovating, dividing or remodeling the Premises.

- Any deficiency between the Rent reserved in this Lease from and after the Termination Date for each month of the period which would otherwise have constituted the balance of the Term and the net amount, if any, of the rents collected on account of the lease or leases of the Premises for each month of the same period, which amounts, without further notice or demand, shall be due and payable by Tenant to Landlord on the several days on which said Rent would have become due and payable had this Lease not been terminated. If, in connection with any re-letting, the new lease term shall extend beyond the existing Term, or the premises covered by such new lease shall include other premises not part of the Premises, a fair apportionment of the rent received from such re-letting and the expenses incurred in connection with such re-letting as provided in this Section will be made in determining the net proceeds from such re-letting, and any rent concessions will be equally apportioned over the term of the new lease. The net rent collected by Landlord on re-letting shall be computed by deducting from the gross rents collected, the expenses, costs and charges referenced in the foregoing clause (a). Without previous notice or demand, separate actions may be instituted by Landlord against Tenant from time to time to recover any damages which, at the commencement of any such action, shall then or theretofore have become due and payable to Landlord under any provision hereof without waiting until the end of the Term, and neither the institution of suits, or proceedings, nor the entry of a judgment therein shall bar Landlord from bringing a subsequent suit or proceeding for damages of any kind theretofore or thereafter suffered.
- Landlord, at its option, which shall be exercised upon notice to Tenant given in the proscribed manner for notices given under this Lease, may collect immediately from Tenant, and Tenant shall pay as liquidated damages, in lieu of the sums due under the provisions of the foregoing clause (b) after the date upon which said notice was given, the amount by which (i) the unpaid Rent for the period which otherwise would have constituted the unexpired portion of the Term (conclusively presuming the Additional Rent for each year thereof to be the same as was payable for the year immediately preceding such the termination, re-entry or obtaining of possession, or if such immediately preceding year shall include a period commencing prior to the Commencement Date, based on the budget prepared by Landlord for the year in which the Event of Default occurs) exceeds (ii) the then fair and reasonable rental value of the Premises, including the Additional Rent for the same period. If, before presentation of proof of liquidated damages, Landlord relets the Premises or any portion of the Premises for any period pursuant to a bona fide lease with an unrelated third party, the net rents payable in connection with the reletting shall be considered to be the fair and reasonable rental value for the Premises or the portion of the Premises relet during the term of the reletting. If Landlord relets the Premises, or any portion of the Premises, together with other space in the Building, the rents collected under the reletting and the expenses of the reletting shall be equitably apportioned for the purposes of this Section 20.04(c).

20.05 <u>Cumulative Remedies</u>. Any suit or suits for the recovery of the amounts and damages set forth in <u>Subsections 20.03</u> and <u>20.04</u> may be brought by Landlord, from time to time, at Landlord's election, and nothing in this Lease will be deemed to require Landlord to await the date upon which this Lease or the Term would have expired had there occurred no Event of Default. Each right and remedy provided for in this Lease is cumulative and is in addition to every other right or remedy provided for in this Lease or now or hereafter existing at law or in equity or by statute or otherwise, and the exercise or beginning of the exercise by Landlord of any one or more of the rights or remedies provided for in this Lease or now or hereafter existing at law or in equity or by statute or otherwise will not preclude the simultaneous or later exercise by Landlord of any or all other rights or remedies provided for in this Lease or now or hereafter existing at law or in equity or by statute or otherwise. All costs incurred by Landlord in collecting any amounts and damages owing by Tenant pursuant to the provisions of this Lease or to enforce any provision of this Lease, including reasonable attorneys' fees from the date any such matter is turned over to an attorney, whether or not one or more actions are commenced by Landlord, will also be recoverable by Landlord from Tenant.

20.06 <u>Waiver of Redemption</u>. Tenant hereby expressly waives any and all rights of redemption which may be granted by or under any present or future laws in the event of termination of this Lease or Tenant's dispossession of the Premises by reason of an Event of Default.

20.07 Tenant Cure of Landlord Defaults. If Landlord is in default under this Lease, and fails to cure such default within thirty (30) days after notified of same, Tenant may without further demand or notice, cure such default and charge and collect from Landlord the cost of effecting such cure, including, without limitation, reasonable attorneys' fees, disbursements and interest on the amount so advanced at the highest annual rate permitted by law provided that Tenant will have no obligation to cure any such default of Landlord.

#### 21.00 SECURITY DEPOSIT

Tenant shall simultaneously Tenant's execution and delivery of this Lease deposit with Landlord the sum of \$32,713.74 ("Security Deposit") as security for the faithful performance and observance by Tenant of the terms, provisions and conditions of this Lease, including, but not limited to, payment of Rent. Landlord may, at Landlord's option use, apply or retain the whole or any part of the Security Deposit so deposited to the extent required for the payment of any Rent as to which Tenant is in default or for any sum which Landlord may expend or may be required to expend by reason of Tenant's default in respect of any of the terms, covenants and conditions of this Lease, including, but not limited to, any damages or deficiency in the re-letting of the Premises, whether such damages or deficiency accrued before or after summary proceedings or other reentry by Landlord. If Landlord shall so use all or any part of the Security Deposit, Tenant shall, within five (5) days following Landlord's notice, deposit with Landlord an amount sufficient to restore the full amount of the Security Deposit. If Tenant shall fully and faithfully comply with all of the terms, provisions, covenants and conditions of this Lease, the Security

Deposit shall be returned to Tenant thirty (30) days after the termination of this Lease (provided such termination is not the result of a default by Tenant) and after payment of all sums due to Landlord. In the event of a sale of the Premises, Landlord shall have the right to transfer the Security Deposit to the vendee, and Landlord shall thereupon be released by Tenant from all liability for the return of such Security Deposit. Tenant agrees to look solely to said vendee for the return of such Security Deposit, and it is agreed that the provisions hereof shall apply to every transfer or assignment made of the Security Deposit to a new landlord.

#### 22.00 MISCELLANEOUS

- 22.01 No Waiver. The waiver by Landlord of any agreement, condition or provision contained in this Lease will not be deemed to be a waiver of any subsequent breach of the same or any other agreement, condition or provision contained in this Lease, nor will any custom or practice which may evolve between the parties in the administration of the terms of this Lease be construed to waive or to lessen the right of Landlord to insist upon the performance by Tenant in strict accordance with the terms of this Lease. The subsequent acceptance of Rent by Landlord will not be deemed to be a waiver of any preceding breach by Tenant of any agreement, condition or provision of this Lease, other than the failure of Tenant to pay the particular Rent so accepted, regardless of Landlord's knowledge of such preceding breach at the time of acceptance of such Rent. No payment by Tenant or receipt by Landlord of a lesser amount than the monthly rent herein stipulated shall be deemed to be other than on account of the stipulated rent, nor shall any endorsement or statement on any check or any letter accompanying any check or payment as rent be deemed an accord and satisfaction, and Landlord may accept such check or payment without prejudice to Landlord's right to recover the balance of such rent or pursue any other remedy in this Lease provided.
- 22.02 Estoppel Certificates. At any time and from time to time but within ten (10) days after written request by Landlord, Tenant will execute, acknowledge and deliver to Landlord, a certificate certifying (a) that this Lease is unmodified and in full force and effect or, if there have been modifications, that this Lease is in full force and effect, as modified, and stating the date and nature of each modification, (b) the date, if any, to which rent and other sums payable under this Lease have been paid, (c) that Landlord is not in default of any of Landlord's obligations under this Lease except defaults specified in the certificate, and (d) such other matters as may be reasonably requested by Landlord. Any such certificate may be relied upon by any prospective purchaser or existing or prospective mortgagee or beneficiary under any mortgage of the Premises.
- 22.03 Holding Over. Tenant will have no right to remain in possession of all or any part of the Premises after the expiration of the Term. If Tenant remains in possession of all or any part of the Premises after the expiration of the Term, with the express or implied consent of Landlord, (a) such tenancy will be deemed to be a periodic tenancy from month-to-month only; (b) such tenancy will not constitute a renewal or extension of this Lease for any further term; and (c) such tenancy may be terminated by Landlord upon the earlier of (i) thirty (30) days prior

written notice or (ii) the earliest date permitted by law. In such event, Rent will be increased to an amount equal to one hundred fifty percent (150%) of the Rent payable during the last month of the Term. Such month-to-month tenancy will be subject to every other term, condition, and covenant contained in this Lease.

22.04 Notices. Any notice, request, demand, consent, approval or other communication required or permitted under this Lease must be in writing and will be deemed to have been given when personally delivered or deposited in any depository regularly maintained by the United States Postal Service, certified mail, return receipt requested, or in any depository regularly maintained by a nationally recognized overnight carrier (such as Federal Express), each with postage and/or delivery charges prepaid, and addressed to the party for whom it is intended as follows:

If to Landlord:

ZTS Commerce Drive, LLC c/o Ark Wholesale, LLC 1888 Niagara Falls Boulevard Tonawanda, NY 14150 Attn.: Allan B. Steinberg

If to Tenant:

Commissioner of Public Works

95 Franklin Street

14th Floor

Buffalo, New York 14202

With copies to:

County of Erie

Commissioner of Health

95 Franklin Street

Buffalo, New York 14202

and

County Attorney's Office 95 Franklin Street

16th Floor

Buffalo, New York 14202

Either party may add additional addresses or change such party's address for purposes of receipt of any such communication by giving ten (10) days prior written notice of such change to the other party in the manner prescribed in this <u>Subsection 22.04</u>.

22.05 <u>Late Payments</u>; Allocation of Payments. Any payment of Rent that is not received by Landlord within five (5) days after it is due will be subject to a late charge equal to

two percent (2%) of the unpaid amount. Landlord may at its option apply any sums received from Tenant against any amounts due and payable by Tenant under this Lease in such manner as Landlord sees fit and regardless of the express purpose for which the tender was made and notwithstanding any endorsement placed on the check by which payment is made.

- 22.06 <u>Limitation on Recourse</u>. Tenant specifically agrees to look solely to Landlord's interest in the Premises for the recovery of all judgments from Landlord. Landlord (and Landlord's shareholders, venturers and partners, if any, and their shareholders, venturers and partners, if any, and all of their officers, directors and employees, if any) will not be personally liable for any such judgments.
- 22.07 <u>Brokers</u>. Landlord and Tenant respectively represent and warrant to each other that neither of them has consulted or negotiated with any broker or finder with regard to the Premises. Each party hereto agrees to indemnify, defend and hold the other party harmless from and against all claims for brokerage commissions and finder's fees arising from or attributable to the acts or omissions of the indemnifying party or any party or entity acting or purportedly acting on behalf of the indemnifying party.
- 22.08 Tenant's Requested Consents; Approvals. Tenant shall reimburse to Landlord upon demand all expenses incurred by Landlord, including reasonable attorneys fees and disbursements, arising from any request made by Tenant for Landlord's consent or approval with respect to any matter for which Tenant has requested such consent or approval. By way of illustration and not limitation, Tenant shall reimburse to Landlord upon demand all reasonable attorneys fees and disbursements incurred by Landlord in connection with reviews of proposed assignments, estoppel certificates and other writings delivered to Landlord in connection with requests by Landlord to consent to or approve the same. Tenant acknowledges that the foregoing shall not be construed so as to impose any obligation to so consent or approve any of the foregoing.
- 22.09 Signs. All signs that Tenant may desire to affix to the Property shall be subject to Landlord's prior written consent, which consent shall not be unreasonably withheld or delayed.
- 22.10 <u>Transfer by Landlord</u>. In the event of a transfer of fee simple title to the Premises, Landlord shall be deemed released and relieved of all liability and obligations accruing under this Lease from and after the date of such transfer.
- 22.11 <u>Rules and Regulations</u>. Tenant and Tenant's employees, agents, licensees and visitors will at all times observe faithfully, and comply strictly with, such reasonable rules and regulations as Landlord may from time to time adopt for the use, safety, cleanliness and care of the Property.
- 22.12 <u>Water Damage</u>. Landlord shall have no responsibility for any loss sustained by Tenant as the result of damage to Tenant's equipment, supplies or other property caused by flood

waters, bursting pipes or any other water damage unless Landlord's acts or omissions or the acts or omissions of Landlord's agents, employees or representatives are the direct cause of such water damage.

#### 22.13 Omitted.

- 22.14 <u>Certain Equipment and Substances</u>. Tenant shall not, without the prior written consent of Landlord, use within, or otherwise allow to be brought into, the Premises gasoline or diesel-powered fork lifts or other machinery or equipment powered by gasoline, diesel or other fuel, or otherwise permit gasoline, diesel or other fuel to be stored or otherwise brought into the Premises.
- 22.15 <u>Tenant Alterations; Real Estate Taxes</u>. Tenant shall reimburse to Landlord all real estate taxes chargeable to the Property and arising from or attributable to Tenant Alterations or Tenant's Trade Fixtures. Tenant shall pay each such reimbursement within ten (10) days after Landlord shall have delivered to Tenant Landlord's invoice for the same.
- 22.16 Force Majeure. If either Landlord or Tenant shall be delayed or hindered in or prevented from the performance of any act required hereunder by reason of Act of God, strikes, lockouts, labor troubles, inability to procure materials (including energy), power, casualty, inclement weather, restrictive governmental laws, orders or regulations, riots, insurrection, war or other reason of a like nature not the fault of the party delayed in performing work or doing acts required under the terms of this Lease, then performance of any such act shall be extended for a period equivalent to the period of such delay. The provisions of this Subsection shall not operate to excuse Tenant from prompt payment of Rent or any other payments required by the terms of this Lease.
- 22.17 <u>Successors, etc.</u> This Lease shall bind and inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors and assigns.
- 22.18 <u>ACKNOWLEDGMENT</u> <u>BY TENANT</u>. EXCEPT AS EXPRESSLY SET FORTH IN THIS LEASE, TENANT ACKNOWLEDGES AND AGREES THAT LANDLORD IS NOT MAKING, AND NEITHER LANDLORD NOR ANY OF ITS REPRESENTATIVES HAS MADE AT ANY TIME, ANY REPRESENTATION OR WARRANTY OF ANY KIND OR CHARACTER, EXPRESS OR IMPLIED, WITH RESPECT TO THE PREMISES, ANY OTHER PART OF THE PROPERTY OR TENANT'S RIGHT TO USE THE SAME, INCLUDING, BUT NOT LIMITED TO, ANY REPRESENTATION OR WARRANTY AS TO HABITABILITY, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. TENANT ACKNOWLEDGES AND AGREES THAT UPON THE COMMENCEMENT DATE LANDLORD SHALL LEASE THE PREMISES TO TENANT, AND TENANT SHALL ACCEPT THE PREMISES FROM LANDLORD, "AS-IS, WHERE-IS, WITH ALL FAULTS", EXCEPT TO THE EXTENT EXPRESSLY PROVIDED OTHERWISE IN THIS LEASE.

- 22.19 Written Amendment Required. No amendment, alteration, modification of, or addition to, this Lease will be valid or binding unless expressed in writing and signed by Landlord and Tenant.
- 22.20 Entire Agreement. This Lease, including the Schedules, if any, attached hereto, contains the entire agreement between Landlord and Tenant and may be amended only by subsequent written agreement.
- 22.21 Governing Law. This Lease will be governed by and construed pursuant to the laws of the State of New York.

#### 23.00 LANDLORD'S REPRESENTATIONS AND WARRANTIES

Landlord covenants, represents and warrants that:

- (A) To the best of Landlord's knowledge, the Premises complies in all material respects with all applicable laws, rules, statutes, codes, rules, regulations, and the like, including, without limitation, the Americans with Disabilities Act of 1990, as amended.
  - (B) Landlord owns fee simple title to the Property.
- (C) Landlord has the full right, power and authority to lease the Premises to Tenant as provided in this Lease without any need for obtaining any consents or approvals from any party, including, without limitation, any mortgagee's or other entities.
- (D) This Lease and all documents to be executed pursuant hereto by Landlord are binding upon and enforceable against Landlord in accordance with their respective terms.
- (E) The transaction contemplated hereby will not result in a breach of, or constitute a default under, any indenture, mortgage, deed of trust, loan agreement, or other agreement to which Landlord or the Property is subject or by which Landlord or the Property is bound.

[Signature Pages Follow]

LANDLORD:

ZTS COMMERCE DRIVE

Title: Manager

[Signature Page]

## TENANT:

THE COUNTY OF ERIE

Name: Mark C. Poloncarz / Maria Whyse Lisa M. Chimera-

Title: County Executive / Deputy County Executive

APPROVED AS TO CONTENT

Name: William Geary

Title: Commissioner

Department of Public Works

APPROVED AS TO FORM

Title: Assis

Document No.:

[Signature Page]

#### Schedule A

#### Legal Description

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Amherst, County of Erie and State of New York, being part of Lot No. 82, Township 12, Range 7 of the Holland Land Company's Survey, described as follows:

BEGINNING at a point on the northerly line of Commerce Drive (100 feet wide), 400 feet easterly from its intersection with the easterly line of John Glenn Drive (80 feet wide), said point being the southeast corner of lands conveyed to Barry M. Weinstein by deed recorded in the Erie County Clerk's Office in Liber 8643 of Deeds at page 311; running

THENCE northerly at right angles along the easterly line of Weinstein and the easterly line of lands conveyed to Town of Amherst Industrial Development Agency by deed recorded in said Clerk's Office in Liber 8853 of Deeds at page 546, a distance of 762.75 feet to a point, said point being the northeast corner of last mentioned deed; running

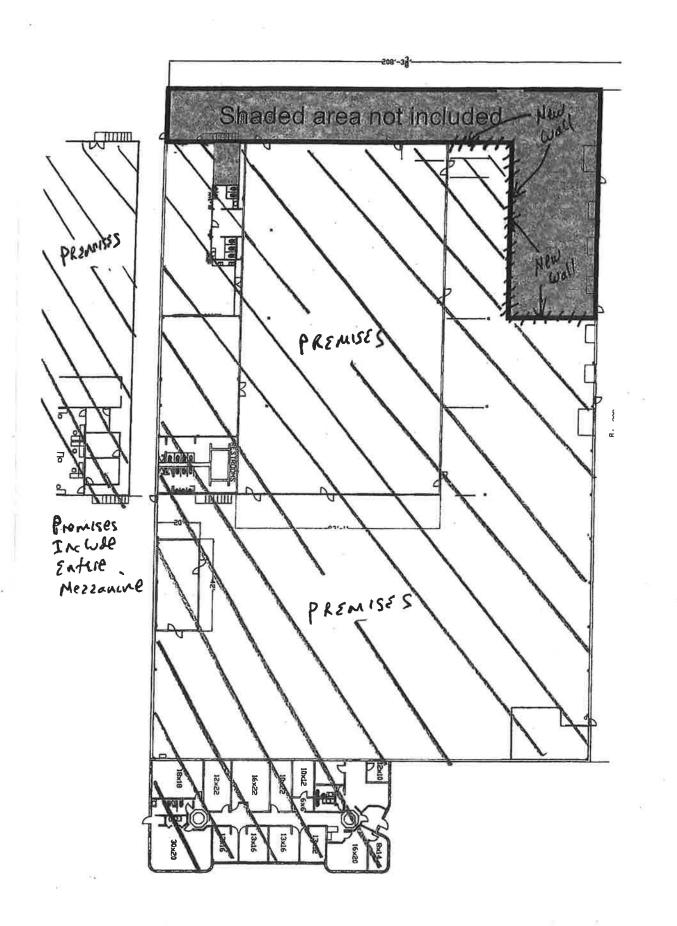
THENCE easterly at right angles, a distance of 375.33 feet to a point, said point being the northwest corner of lands conveyed to Town of Amherst Industrial Development Agency by deed recorded in said Clerk's Office in Liber 8994 of Deeds at page 404; running

THENCE southerly at right angles along the westerly line of the last mentioned deed and along the westerly line of lands conveyed to Town of Amherst Industrial Development Agency by deed recorded in said Clerk's Office in Liber 8880 of Deeds at page 125, a distance of 819.62 feet to a point on the northerly line of Commerce Drive, said point being the southwest corner of last mentioned deed; running

**THENCE** northwesterly at an interior angle of 81° 23' 01" along the northerly line of Commerce Drive, a distance of 379.62 feet to the point or place of beginning.

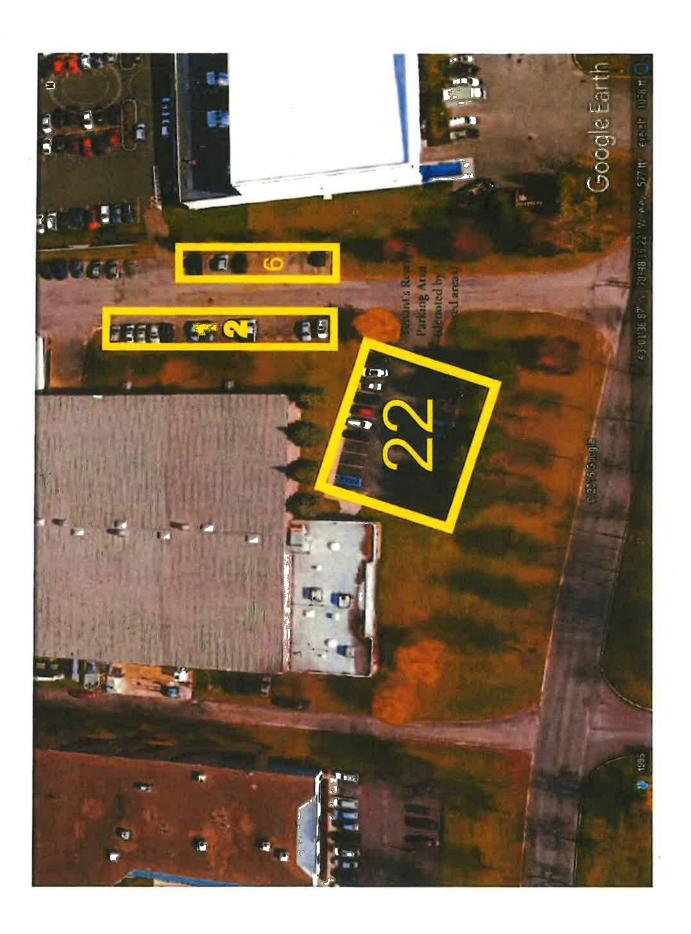
## Schedule B

[Premises Drawing Follows]



## Schedule 1.03

[Drawing Showing Tenant's Reserved Parking Area Follows]



## Schedule 3.00

# Base Rent

Period	Monthly Amount
Commencement Date - 7/31/23	\$31,217.16
8/1/23 - 7/31/24	\$32,713.74
8/1/24 - 7/31/25	\$34,282.59
8/1/25 - 7/31/26	\$35,927.23
8/1/26 – 3/31/27	\$37,555.40

#### Muck, Kathleen

From:

Walder, Kristen

Sent:

Tuesday, January 31, 2023 2:51 PM

To:

Pulsifer, Jacqueline; Muck, Kathleen; Gigante, Linda

Cc:

Geary, William; Gill, Gregory; Ottaviano, Alan

Subject:

RE: Lease between ZTS Commerce Drive, LLC and County of Erie (500 Commerce Drive,

Amherst)

Attachments:

500.County.Lease.Signed.pdf (Attachment).pdf

Hi Kathy & Linda,

As you may be aware, the County has been in the process of executing a new lease directly with the Landlord for 500 Commerce Parkway. We will no longer be the sub-tenant to Ivoclar. I know this is extremely short notice, but we just received the notice letter from the Landlord's attorney yesterday asking that the new lease go into effect as of February 1st. Is there any chance of cutting the check for the LL (ZTS Commerce) instead of having it go to Ivoclar?

Attached is a copy of the new lease.

Thanks for your help!! Let me know if I can do anything. Kristen

Kristen M. Walder | Deputy County Attorney Erie County | Department of Law 95 Franklin St., 1634 | Buffalo, NY 14202 P:+1(716)858-2222 | F:+1(716)858-2281

Kristen.Walder@erie.gov |

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----Original Message----

From: Pulsifer, Jacqueline

Sent: Tuesday, January 31, 2023 2:17 PM

To: Walder, Kristen < Kristen. Walder@erie.gov>

Cc: Geary, William <William.Geary@erie.gov>; Gill, Gregory <Gregory.Gill@erie.gov>; Ottaviano, Alan

<Alan.Ottaviano@erie.gov>

Subject: RE: Lease between ZTS Commerce Drive, LLC and County of Erie (500 Commerce Drive, Amherst)

Kathy Muck has been creating the CE's and Linda Gigante has been processing the GR's.

Kathy just created CE 4000021622 yesterday for 278,958.38, but it's with Ivoclar.

Jacqueline Pulsifer | Senior Systems Accountant Erie County | Dept of Public Works

95 Franklin St., Room 1407 | Buffalo, NY 14202

P:+1(716)858-4723 | F:+1(716)858-8228

Jacqueline.Pulsifer@erie.gov |

https://gcc02.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.erie.gov%2F&data=05%7C01%7CKathleen.Muck%40erie.gov%7C351c28c1f1d945d6cc0e08db03c47800%7Cba76c84884764c11bf095ee1f55ca222%7C0%7C0%7C638107914775972519%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzliLCJBTil6lk1haWwiLCJXVCl6Mn0%3D%7C3000%7C%7C%7C&sdata=tLfjEw9%2BtDxEuV0syYHTbkkyw6iVy72eFDuZXg73Z2M%3D&reserved=0

----Original Message----

From: Walder, Kristen

Sent: Tuesday, January 31, 2023 2:13 PM

To: Pulsifer, Jacqueline < Jacqueline. Pulsifer@erie.gov>

Cc: Geary, William <William.Geary@erie.gov>; Gill, Gregory <Gregory.Gill@erie.gov>

Subject: RE: Lease between ZTS Commerce Drive, LLC and County of Erie (500 Commerce Drive, Amherst)

Any idea who in the Health Department we should send this to?

Kristen M. Walder | Deputy County Attorney Erie County | Department of Law

95 Franklin St., 1634 | Buffalo, NY 14202

P:+1(716)858-2222 | F:+1(716)858-2281

Kristen.Walder@erie.gov |

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----Original Message-----

From: Pulsifer, Jacqueline

Sent: Tuesday, January 31, 2023 2:12 PM

To: Walder, Kristen < Kristen. Walder@erie.gov>

Cc: Geary, William < William.Geary@erie.gov>; Gill, Gregory < Gregory.Gill@erie.gov>

Subject: RE: Lease between ZTS Commerce Drive, LLC and County of Erie (500 Commerce Drive, Amherst)

Hi Kristen,

. In the past, the lease has been paid for by the Health Dept. Let me know if you need any details.

Thank you, Jackie

Jacqueline Pulsifer | Senior Systems Accountant Erie County | Dept of Public Works 95 Franklin St., Room 1407 | Buffalo, NY 14202 P:+1(716)858-4723 | F:+1(716)858-8228

Jacqueline.Pulsifer@erie.gov |

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----Original Message----

From: Walder, Kristen

Sent: Tuesday, January 31, 2023 2:10 PM

To: Pulsifer, Jacqueline < Jacqueline. Pulsifer@erie.gov>

Cc: Geary, William <William.Geary@erie.gov>; Gill, Gregory <Gregory.Gill@erie.gov>

Subject: FW: Lease between ZTS Commerce Drive, LLC and County of Erie (500 Commerce Drive, Amherst)

Hi Jackie,

Do you know who usually pays the invoice for the 500 Commerce lease?? It was previously being paid to Ivoclar, but now the County is entering into a lease directly with the Landlord.

The Landlord's attorney sent this email yesterday stating that rent is due tomorrow!! Not sure how we can make that happen, but any help would be very much appreciated.

Thanks, Kristen

Kristen M. Walder | Deputy County Attorney Erie County | Department of Law 95 Franklin St., 1634 | Buffalo, NY 14202 P:+1(716)858-2222 | F:+1(716)858-2281 Kristen.Walder@erie.gov |

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----Original Message----

From: Martin Clifford <mclifford@cliff-law.com>

Sent: Monday, January 30, 2023 5:24 PM

To: Walder, Kristen < Kristen. Walder@erie.gov>

Cc: Allan Steinberg <allan8182@gmail.com>; Geary, William <William.Geary@erie.gov>

Subject: RE: Lease between ZTS Commerce Drive, LLC and County of Erie (500 Commerce Drive, Amherst)

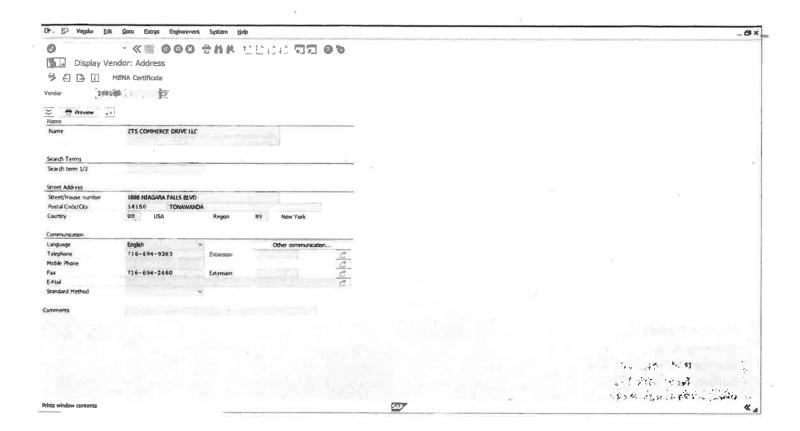
Kristen, attached are notice regarding the Commencement Date (February 1, 2023) that was mailed today and Stipulation of Term memorializing the Commencement Date. Please have the Stipulation signed and return the same to me electronically. Please note the first installment of Base Rent and the Security Deposit are each due February 1, 2023. Thank you.

Martin J. Clifford Attorney at Law 403 Main Street, Suite 716 Buffalo, New York 14203 Phone: (716) 845-0333

Fax: (716) 853-2892 Cell: (716) 308-3260

E-Mail: mclifford@cliff-law.com

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Erie County Legislature
Meeting Date: 06/05/2025
SUBJECT

COMM. 11E-3 GREENE Letter of Absence for Session No. 10

Attachments

25COMM. 11E-3





# HON. CHRISTOPHER D. GREENE LEGISLATOR

May 22, 2025

Olivia Owens Clerk of the Erie County Legislature 92 Franklin St – 4th Floor Buffalo, NY 14202

Re: Absence from Session 10

Dear Clerk Owens,

This is notice that I was unable to attend Session #10 scheduled for May 22nd due to illness.

Please enter the aforementioned in the Legislature's official record. I appreciate your attention to this matter.

Sincerely,

Christopher D. Greene

District 6

Erie County Legislature

Erie County Legislature Meeting Date: 06/05/2025			
SUBJECT			
COMM. 11E-4	LORIGO	Request for Committee Discussion - LL Intro. 1-1	

Attachments

25COMM. 11E-4



HON. LINDSAY R. LORIGO 10TH DISTRICT LEGISLATOR

May 27, 2025

Legislator John Bargnesi Chair, Energy & Environment Committee Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, NY 14202

Re: Request for Committee Discussion – Local Law Intro. 1-1 (Prohibiting the Sale and Use of Sky Lanterns in Eric County)

Dear Chairman Bargnesi,

I respectfully request that Local Law Intro. 1-1 be placed on the agenda for discussion at an upcoming meeting of the Energy and Environment Committee. This proposed legislation would prohibit the sale and use of sky lanterns in Erie County.

To support a well-informed and balanced discussion, I recommend inviting the following individuals to speak on the potential environmental and agricultural impacts of sky lanterns:

- Dan Castle, Commissioner, Erie County Department of Environment and Planning
- Mark Gaston, Erie County Soil and Water Conservation District
- Daniel Brenner, President, Erie County Farm Bureau

Their expertise will help the committee better understand the risks sky lanterns pose to our natural resources, farmland, and public safety.

Thank you for your consideration. I look forward to a thoughtful discussion in committee.

Sincerely,

Lindsay Lorigo

Erie County Legislator – District 10

cc: Legislator John Mills Legislator Frank Todaro

LEGISLATIVE CHAMBERS • 92 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • (716) 858-8922

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT				
COMM. 11E-5	COMPTROLLER	2025 County Clerk Expenses for Mortgage Tax		
Attachments				
25COMM. 11E-5				



May 28, 2025

Hon. Michael P. Kearns Erie County Clerk 92 Franklin Street Buffalo, New York 14202

Re: 2025 County Clerk Expenses for Mortgage Tax

Dear Mr. Kearns:

I am writing concerning your lack of Mortgage Tax expense deduction for Erie County's fiscal year 2025. Such deductions are authorized pursuant to Section 262 of the New York State Tax Law. Your actions may lead to several issues: (1) a gap in the County's 2025 Budget totaling \$1.577 million; and (2) a failure to comply with an Erie County Legislature resolution authorizing you to charge \$672,302 for such expenses.

In your proposed 2025 Budget submission, you requested that the Legislature certify that \$1,577,535 of eligible expenses would be incurred by your office in the collection of the Mortgage Tax for 2025 (see attached document provided by your office to the Legislature). The Legislature did not accept and certify the \$1,577,535 estimate for 2025 in the amended and adopted 2025 Budget (but somehow, the revenue estimate was still erroneously included in the adopted Book A budget for the Registrar Division despite the Book B Budget Resolution being removed).

In April 2024, you similarly introduced a resolution at the County Legislature (Comm. 7E-10, attached) attesting to your expenses as \$1,897,679 for 2024 (the adopted 2024 Budget was \$617,104 as proposed by you) and sought Legislature authorization to deduct said expenses from the Mortgage Tax distribution. The Legislature did not approve of the increase and change. In this year's adopted budget, the Legislature did not include or certify any number for Mortgage Tax expenses for 2025.

Subsequently, for the months of January, February and March 2025, in your monthly MT-4 Statement of Mortgages Recorded report to New York State, you did not include any of your office's mortgage tax expenses as deductions. On March 13, 2025, based in part on an analysis and numbers provided by my office at the body's request, the Erie County Legislature authorized and certified \$672,302 as the expense amount for 2025 (Intro. 5-8,

attached). In your monthly MT-4 reports for April and May 2025, you have again chosen not to deduct any expenses whatsoever.

That decision has led to a gap in the County's 2025 Budget, a factor the County's Director of Budget and Management noted in his First Quarter 2025 Budget Monitoring Report issued on May 19, 2025.

Therefore, I am writing to request a response from you about why you have decided not to comply with Intro. 5-8 and deduct \$672,302 in Mortgage Tax expenses for 2025. While that would not resolve the entirety of the budget gap, it would address some of the financial problems created by this situation and just as importantly, the Clerk's Office would be in compliance with the County Legislature's resolution.

I look forward to hearing from you. Thank you in advance for your assistance and anticipated cooperation.

Sincerely,

Kevin R. Hardwick, Ph.D. Erie County Comptroller

Attachments

cc:

Erie County Legislature

Erie County Executive Mark C. Poloncarz

Erie County Attorney Jeremy C. Toth

Erie County Director of Budget and Management Mark Cornell

## STATE OF NEW YORK

# LEGISLATURE OF ERIE COUNTY CLERK'S OFFICE

BUFFALO, N.Y., December 7, 2023

### TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, that at the 23rd Session of the Legislature of Erie County, held in the Legislative Chambers, in the City of Buffalo, on the 7th day of December, 2023 A.D., a Resolution was adopted, of which the following is a true copy:

WHEREAS, under Section 262 of the New York State Tax Law. County Clerks are entitled to recover expense associated with the administration and collection of the Mortgage Tax; and

WHEREAS, the County-Clerk's Office has provided sufficient documentation of the following expense related to the collection of mortgage tax:

Salaries and Fringe Benefits Computer S540,000

Data Processing Expense 77,104

TOTAL S617,104

and

WHEREAS, the New York State Tax Commission requires certification from the local legislature that such expense is reasonable.

NOW, THEREFORE, BE IT

RESOLVED, that the Eric County Legislature does hereby certify that the expense incurred in the collection of the State Mortgage Tax as per 262 of the New York State Tax Law equals \$617,104 for fiscal year 2024, as submitted by the County Clerk

REFERENCE:

COMM. 18E-3 (2023)

AS AMENDED

ATTEST

OLIVIA M. OWENS

Clerk of the Legislature of Erie County

### STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NEW YORK

### A Resolution Submitted by the Erie County Clerk Re: Mortgage Tax Expense 2024

WHEREAS, under Section 262 of the New York State Tax Law, County Clerks are entitled to recover expenses associated with the administration and collection of the Mortgage Tax; and

WHEREAS the Erie County Clerk's Office has provided sufficient documentation of the following expenses related to the collection of mortgage tax:

Salaries and Fringe Benefits:

\$1,722,803.00

Computer, Data Processing Expense:

\$174,876.00

TOTAL:

\$1,897,679.00

WHEREAS, the New York State Tax Commission requires certification from the local legislature that such expense is reasonable.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby certify that the expense incurred in the collection of the State Mortgage Tax as per Section 262 of the New York State Tax Law equals \$1,897,679.00, as submitted by the Erie County Clerk; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the Erie County Executive; the Erie County Attorney; the Director of the Division of Budget and Management; the Erie County Comptroller; and the Erie County Clerk.

### ERIE COUNTY CLERK - 2025 MORTGAGE TAX EXPENSE RETENTION CALCULATION

PARTI:	COUNTY CLERK EXPENSES PER 2024 BUDGET
--------	---------------------------------------

T FACT II	0,000	S						TOTAL SALARY		
	-	PERCENT	NUMBEROF		ANNUAL	=0	OC DELICETE	& BENEF!TS	ALLOCA	ATED TOTAL
		ALLOCATED	EMPLOYEES		SALARY		GE BENEFITS			20,785
A.	County Clerk	15%	1	\$	90,129,00	\$	48,440 13	\$ 138,569 13	\$	·
Par.	First Deputy County Clerk	50%	1	\$	138,613.00	\$	74,498.02	\$ 213,111,02		106,556
	Principal Technical Support SVS Specialist	80%	1	\$	114,157,00	\$	61,354.06	\$ 175,511,06	\$	140,409
	Deputy County Clerk Finance	80%	1	\$	100,860.00	3	54,207.55	\$ 155,067,55	\$	124,054
	Deputy County Clerk Legal	20%	1	\$	80,390,00	\$	43,205.88	\$ 123,595.88	\$	24,719
	Supervising Data Processing Control Clerk	70%	1	\$	77,990	\$	41,916	\$ 119,906	\$	83,934
	Supervisor of Records	20%	1	\$	80,331	\$	43,174	\$ 123,505	\$	24,701
	Accountant	40%	1	\$	57,309	\$	30,801	\$ 88,110		35,244
	Chief Document Clerk	80%	1	\$	70,862	\$	38,085	.\$ 108,946	\$	87,157
	Assistant Supervisor of Records	30%	1	\$	65,498	5	35,202	\$ 100,700	\$	30,210
	Senior Document Clerk	80%	12	\$	654,216	S	351,611	\$ 1,005.827		804,661
	Document Clerk	50%	5	\$	252,445	\$	135,677	\$ 388,122		194,061
	Receptionist	1%	1	\$	47,003	\$	25,262	\$ 72,265		723
	Clerk Part Time	30%	5	\$	98,839	\$	53,122	\$ 151,961	\$	45,588
	Sich Fait III.									
	12			-				\$ 2,965,197	\$	1,722,803
	TOTAL SALARIES AND BENEFITS		30	3 \$	1,928,642	\$	1,036,555	\$ 2,363,137	= *	21122,000
OTHER	ASSOCIATED EXPENSES									
	7 - 4051								\$	71,250
B	75% of New Vision Annual Fees of \$95 k									
	5% of estimated costs of \$900,000 for new system a	ind hardware in yea	ar 1						\$	45,000
C.	2% DI 62(Illiated costs of 4000,000 lot lies 3) areni	,								E0 606
D.	20% of estimated indirect costs of \$293,131								\$	58,626
							<u>(*)</u>		3	174,876
	TOTAL OTHER ASSOSIATED COSTS								-	27 1100
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# STATE OF NEW YORK LEGISLATURE OF ERIE COUNTY BUFFALO, NEW YORK

### A Resolution Submitted by the Erie County Clerk Re: Mortgage Tax Expense 2025

WHEREAS, under Section 262 of the New York State Tax Law, County Clerks are entitled to recover expenses associated with the administration and collection of the Mortgage Tax; and

WHEREAS the Erie County Clerk's Office has provided sufficient documentation of the following expenses related to the collection of mortgage tax:

Salaries and Fringe Benefits: \$1,427,102
Computer, Data Processing Expense: 150,433
TOTAL: \$1,577,535

WHEREAS, the New York State Tax Commission requires certification from the local legislature that such expense is reasonable.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby certify that the expense incurred in the collection of the State Mortgage Tax as per 262 of the New York State Tax Law equals \$1,577,535 for fiscal year 2025 as submitted by the Erie County Clerk.

# STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

### **CLERK'S OFFICE**

BUFFALO, N.Y., March 13, 2025

### TO WHOM IT MAY CONCERN:

**I HEREBY CERTIFY**, that at the 5th Session of the Legislature of Erie County, held in the Legislative Chambers, in the City of Buffalo, on the 13th day of March, 2025 A.D., a Resolution was adopted, of which the following is a true copy:

WHEREAS, under Section 262 of the New York State Tax Law, County Clerks as Recording Officers are entitled to recover expenses associated with the administration and collection of the Mortgage Tax; and

WHEREAS, the Erie County Comptroller's Office has provided reasonable and sufficient documentation of the following expenses related to the collection of mortgage tax, consisting of \$596,281 for salaries and fringe benefits and \$76,021 for computer and data processing expenses, for a total of \$672,302; and

WHEREAS, the New York State Department of Taxation and Finance requires certification from the local legislature that such expense is reasonable.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby certify that the expense incurred in the collection of the State Mortgage Tax as per Section 262 of the New York State Tax Law equals \$672,302 for fiscal year 2025, as submitted; and be it further

RESOLVED, that the Clerk of the Legislature send certified copies of this resolution to the New York State Department of Taxation and Finance, Erie County Clerk, and Erie County Comptroller.

REFERENCE:

INTRO. 5-8 (2025)

Erie County Legislature Meeting Date: 06/05/2025

SUBJECT

COMM. 11E-6

COUNTY EXECUTIVE

SUNY Erie Community College 2025-2026

Budget

Attachments

25COMM. 11E-6



COUNTY EXECUTIVE

June 2, 2025

Honorable Members Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

RE: SUNY Erie Community College 2025-2026 Budget

Dear Honorable Legislators:

Please find enclosed a copy of SUNY Erie Community College's ("SUNY Erie" or the "College") 2025-2026 proposed Budget, as approved by the SUNY Erie Board of Trustees on April 24, 2025, for your consideration. The budget totals \$89,416,103 which is an increase of \$1,645,864 (1.9%) from SUNY Erie's 2024-2025 approved Budget (\$87,770,239), and a \$5.1 million (6.0%) increase over SUNY Erie's 2024-2025 projected actual Budget of \$84,336,496. I would also note that the 2025-26 proposed Budget is \$6.9 million (-7.1%) less than the College's 2021-22 actual Budget just five (5) years ago.

With respect to operating revenue, SUNY Erie projects a 5% increase over the 2024-25 approved Budget and a more modest 0.3% revenue increase over the 2024-25 projected actual Budget. The notable changes are a 24.2% reduction in Charges to Other Counties, as well as a 28.2% decrease in other revenue sources (rental, interest, and miscellaneous income). These decreases are offset by increases in tuition and fees, as well as state aid revenues.

With respect to interest, miscellaneous, and rental incomes, the narrative included in this adopted budget indicates growth in these revenue lines (page 9 of the budget document). The adopted budget projects a \$855,401 reduction in these revenues compared to the projected annuals.

SUNY Erie's 2025-2026 budget keeps tuition flat for a third consecutive year with the first increase in 2027-28 as part of the College's multi-year plan. Even with a flat tuition, as noted above, the College projects an additional \$3.1 million in tuition revenue versus the 2024-25 Adopted Budget. The \$5,200 annual tuition ranks as the third (3rd) lowest among NYS Community Colleges for the 2025-26 academic year but maintains rough parity with many of our closest neighboring community colleges including: Genesee (\$5,250), Monroe (\$5,200) and Nlagara

(\$5,136). Additionally, except for a 10.3% (\$21) increase to the Nursing Test Evaluation Fee, all other current student fees remain static.

The approved Budget projects, for the first time in several years, an increase of Credit-Earning Full-Time Equivalents (CEFTEs) to 6,137.4 (818 CEFTEs increase or 15% versus the 2024-25 Budget). Based on the trends over the past few years, it appears that the precipitous decline in enrollment peaked in 2023-24 may show modest growth in the next few years.

Right-sizing the College's staffing has been the crucial adjustment made to put the College on a path towards financial stability. As you may remember, the College eliminated 210 positions in 2022. Additionally, through the financial assistance of Erie County, the College was able to offer retirement incentives that resulted in an additional 46 employees choosing to retire.

For 2025-26, SUNY Erie projects personnel services spending (salaries and benefits) to increase by just \$151,781 (0.2%) to \$70.1 million. This is due, exclusively, to increases in fringe benefits as salaries are budgeted for \$875,000 less than the 2024-24 adopted Budget. Salaries are projected to 3%, 2%, & 0% per year in the out-years of the College's multi-year plan, while fringe benefits maintain a 48% rate which seems realistic. Regardless, some of these costs will be mitigated by a \$2,500,000 contract reserve appropriated by your Honorable Body as part of the 2024 Year-End Budget Balancing Amendments and Designations that has yet to be utilized.

SUNY Erie's fund balance summary paints a significantly improved picture compared to just a few short years ago. While the 2024-25 adopted Budget included the use of \$1.6 million in fund balance, the College now projects an addition of \$6 million for a new high of \$41.5 million (or 49% of operating expenses) at year-end, which violates the Colleges fund balance policy of a maximum level equal to 3 months revenues by nearly \$21.2 million.

The narrative provided by the College indicates the reserve levels are forecasted to return to the target policy range within the next two years (Page 8 of the budget document), however, there is no evidence presented in its multi-year plan to reflect that. In fact, the College plans for a \$1.2 million increase to fund balance within 2025-26 approved Budget (something I have never seen included in budget proposals in the nearly two decades of experience as a municipal leader), and only a modest use of approximately \$5 million in fund balance as an out-year gap closer to cover personnel expense increases. The \$37.6 million fund balance projected at 2028-29 year-end would still represent more than 40% of revenues and exceed the maximum level by \$17.3 million.

In addition to their operating budget, SUNY Erie is seeking \$4.75 million in capital support from the County (leveraging 50% State Aid match for \$9.5 million total investment) for 2026. Projects requests include \$6 million (\$12 million total) for the Facilities Master Plan — Phase 5; \$500,000 (\$1 million total) for the North Campus Sports Field Improvements — Phase 3A, \$750,000 (\$1.5 million total) for a Salt Storage Barn at North Campus, and \$500,000 (\$1 million total) for energy efficiency initiatives. In 2025, the College received \$5 million requested from the County (\$10 million in project totals).

The next few years will prove critical for SUNY Erie as it transitions its footprint for the first time in a generation with the planned relocation of South Campus to a new location in the town of Orchard Park, as the existing campus is sold and repurposed to more closely align with new needs of the community to coincide with the opening of the new Bills Stadium in the summer of 2026.

The 2025-2026 SUNY Erie proposed Budget is a modest proposal as the College continues the transition it began a few years ago. I commend College leadership and the Board of Trustees in being willing to make the types of difficult decisions necessary to regain the College's financial footing and I recommend the passage of the 2025-2026 Budget.

If you have any questions, please do not hesitate to contact my office.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/mdc Enclosure

cc: Dr. Adiam Tsegai, President, SUNY Erie
Jeffrey Stone, Chair, SUNY ERIE Board of Trustees
Mark Cornell, Director of Budget and Management



# 2025-2026 Approved Budget

# SUNY ERIE BOARD OF TRUSTEES April 24, 2025

### **SUNY Erie Board of Trustees**

Jeffrey Stone Board Chair

Melodie Baker Vice Chair

Carrie Phillips
Secretary

Kenneth Kruly

Leonard Lenihan

Amanda Lowe

**Candace Morrison** 

Cameron Loyd Student Trustee

SUNY ERIE President,

Dr. Adiam Tsegai



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### SUNY Erie Community College 2025 – 2026 President's Message Advancing Student Success and Institutional Sustainability

### **Vision**

SUNY Erie Community College will serve as an innovative learning resource by striving for universal access to lifelong learning, catalyzing economic and cultural development, and supporting a diverse and mobile student body.

### Mission

SUNY Erie meets the needs of a diverse student body and contributes to regional economic vitality by providing high-quality, flexible, affordable, and accessible educational programs committed to student success.

### Commitment to Affordability and Excellence

At SUNY Erie Community College, we are committed to providing high-quality, accessible education while keeping costs low for our students. That's why I'm proud to announce that, for the third consecutive year, there will be no increase in tuition, helping to make SUNY Erie one of the most affordable community colleges in the SUNY system.

This commitment supports our focus on student success and institutional sustainability. While we prioritize affordability, we continue to invest in the quality of our programs, support services, and learning environments to ensure that SUNY Erie remains a top choice for students across Western New York.

With flexible options across three campuses and online, SUNY Erie meets students where they are. We're a popular choice for high school graduates, adult learners, and veterans, with programs designed for both employment and continued education, including strong transfer pathways to four-year SUNY institutions.

With an estimated \$668 million annual impact on the region's economy, we work with over 200 local employers to ensure our programs align with workforce needs and provide real opportunities for our graduates.

We are grateful for the continued support from Erie County and SUNY, which helps us make this commitment a reality and ensure our students have access to the resources they need to succeed.



### 2024-2025 in Review

The past year marked a pivotal chapter in SUNY Erie's progress toward a more student-centered and sustainable future. Despite years of enrollment decline consistent with national trends, Fall 2024 marked the first increase in enrollment in over a decade, signaling growing momentum and renewed interest in the College.

To support and sustain this growth, we have adopted the guiding philosophy that retention is the new enrollment. This concept, central to our strategic direction, recognizes that improving the student experience, persistence, and success is the most effective way to stabilize and grow our student population. In alignment with this, the College has embraced the 'One College Approach,' recently approved by the State Education Department, which fosters greater collaboration across departments to deliver an integrated and unified student experience.

SUNY Erie continues to act boldly to align operations and resources with student needs. A major milestone this year was the execution of a lease agreement for 50 Cobham Drive, representing a strategic step in the transformation of our South Campus. This decision supports our goals to enhance academic spaces, optimize costs, and better serve learners in the region.

We've also implemented targeted strategies aligned with our 2023–2025 Strategic Plan: A Bridge to a Sustainable Tomorrow. These include expanding financial aid outreach, improving student onboarding, refining course scheduling, and strengthening academic advising. We remain focused on removing barriers to success and equipping every student with the tools they need to thrive—both in college and beyond.

### **Enrollment Trends and Strategic Response**

SUNY Erie serves as a key access point to higher education in Western New York and operates in one of the most competitive postsecondary landscapes in the state—surrounded by over 20 institutions of higher education within an hour's drive.

Consistent with other institutions within the SUNY system, SUNY Erie has experienced enrollment declines over the past decade. Encouragingly, for the first time in over ten years, SUNY Erie has seen enrollment increase compared to the previous year, with expectations of stabilization in the coming years.

To sustain this positive trend, the College has embraced the philosophy that "retention is the new enrollment," aligning with strategies in the SUNY Erie Strategic Plan. Essential initiatives include:

• Class refinement to improve student success in historical gatekeeper courses (i.e., smaller classroom sizes in English and additional contact time with math)



- Enhanced and targeted marketing campaigns
- Streamlined onboarding and registration processes
- Dedicated organizational structure to support traditional aged students and diverse, adult student populations
- Expanded financial aid outreach and scholarship opportunities
- Strengthened student support services and academic advising
- Investment in online, on-demand communication platform to improve communication and student experience
- Flexible course scheduling and delivery formats
- Deeper partnerships with local schools, employers, and community organizations including transfer success initiatives with the University at Buffalo, SUNY and Buffalo State University
- Continued efforts to apply for grant funds to help with the aforementioned student success initiatives (e.g., Title III grant, SUNY grants).

### **Strategic Planning Update**

On February 27, 2025, the SUNY Erie Board of Trustees approved a Resolution to Initiate the Planning and Completion of the 2025–2028 Strategic Plan. This plan will build upon the progress and priorities established in the current 2023–2025 Strategic Plan: A Bridge to a Sustainable Tomorrow, which concludes in August 2025. The College is committed to a collaborative, inclusive, and data-informed planning process that reflects both institutional goals and community needs.

The Bridge Plan established four foundational principles, which continue to guide SUNY Erie's strategic direction:

- Student Success and Empowerment
- Diversity, Equity, and Belonging
- Economic Development and Upward Mobility
- Institutional Sustainability

These principles form the foundation of the College's long-term vision. As we move forward, SUNY Erie is expanding on this foundation through a series of coordinated strategies and actions—designed to improve student outcomes, strengthen operations, and support regional workforce needs.

Our Core Values—Student Centeredness, Integrity, Collaboration, Diversity and Belonging, and Community Stewardship—remain central to how we serve our students and community. These values are not only embedded in our culture, but also in the way we plan, implement, and evaluate institutional progress.



The current plan was informed by several comprehensive assessments, including the JMZ Comprehensive Academic and Facilities Master Plan, rpk GROUP Strategic Realignment Study, Lightcast Program Demand Gap Analysis, and the 2023 Economic Impact Study. These resources have guided the development of actionable goals and data-driven decisions.

The objectives of the strategic plan include:

- Improving first-time/full-time and overall student retention
- Increasing fall-to-spring and fall-to-fall persistence
- Enhancing completion rates across the student body
- Closing equity gaps by improving completion rates for underrepresented minority students

As SUNY Erie plans for the next strategic cycle, we remain focused on sustaining momentum, deepening our impact, and building a future rooted in equity, accountability, and innovation.

### **Campus Optimization and South Campus Update**

In December 2024, SUNY Erie entered into a lease agreement for 50 Cobham Drive in Orchard Park, NY, marking a significant step in optimizing operations and enhancing the student experience at the South Campus. This transition follows earlier efforts, including a Request for Proposals (RFP) process to strategically reallocate resources and align campus infrastructure with the evolving needs of students and the Western New York Community.

This relocation was also initiated in response to the county's plan to repurpose former South Campus land for the construction of a new stadium—an initiative that does not impact the College's academic programming.

The move to 50 Cobham represents SUNY Erie's commitment to:

- Enhancing academic environments
- Lowering operational costs
- Supporting long-term sustainability
- Providing accessible, high-quality learning spaces for students

Ultimately, this decision reflects SUNY Erie's goal to create a right-sized, student-centered institution that meets regional demands and ensures the most effective use of public resources. The College remains grateful for the continued partnership with Erie County and the State of New York in support of these strategic improvements.



### **College Staffing**

SUNY Erie continues to strategically align its staffing levels to support institutional sustainability and student success. In response to long-term enrollment declines and fiscal pressures, the College has taken proactive steps to right-size operations, enhance efficiency, and ensure that resources are allocated where they are needed most. These efforts are closely tied to the College's strategic plan and long-term goals, helping to maintain high-quality services while preserving financial stability.

In January 2023, SUNY Erie settled new agreements with two major labor units—the American Federation of State, County and Municipal Employees (AFSCME) and the Civil Service Employees Association (CSEA). These contracts are now in effect through December 31, 2026 (AFSCME) and December 31, 2027 (CSEA), providing long-term stability for operational staffing and supporting the College's continued commitment to fair labor practices and workforce development.

The College also maintains collective bargaining relationships with its two professional unions:

- The Faculty Federation of Erie Community College (FFECC)
- The Administrators Association of Erie Community College (AAECC)

Both agreements expired on August 31, 2020, and remain under negotiation. Discussions with FFECC and AAECC are currently underway, and the College remains committed to reaching agreements that reflect shared goals for academic excellence, fiscal responsibility, and student support.

Staffing decisions at SUNY Erie are also informed by external studies and institutional assessments, including recent work with rpk GROUP and internal budget modeling, all aimed at aligning personnel with evolving academic and operational needs.

### **Workday Optimization**

SUNY Erie is in year two of a three-year effort (2023–2026) to optimize its Workday Enterprise Resource Planning (ERP) System. Rather than migrating to a new platform, the College made a strategic decision to enhance the capabilities of its existing system to improve efficiency in managing student, financial, and human resources data.

The goal of this initiative is to streamline and standardize key business processes and data systems that serve students, faculty, and staff—ensuring Workday evolves to meet SUNY Erie's long-term operational and strategic needs. The project is estimated to cost between \$2–\$4 million and is primarily funded through the budgeted use of fund balance reserves, demonstrating the College's prudent approach to resource management.



To date, SUNY Erie has spent less than anticipated, as the internal project team has successfully taken on a majority of the work, minimizing reliance on external consultants. This efficiency reflects the College's broader commitment to institutional sustainability and operational excellence.

### **Fund Balance Reserve**

To maintain financial stability, the College has set a target to maintain a reserve fund balance at the end of each fiscal year. Per SUNY Erie's internal policy, this reserve should represent no less than two months and no more than three months of operating expenditures—approximately 17% to 25% of the College's annual operating budget.

As of August 31, 2024, the unrestricted fund balance totaled \$35.5 million, representing approximately 43% of annual operating expenditure. In light of this, the SUNY Erie Board of Trustees approved a resolution on December 19, 2024, designating approximately \$15 million in excess reserves as unassigned, to be available for strategic use. These funds may support:

- Payroll liabilities and potential retirement incentives
- Technology, furniture, and fixture upgrades
- Deferred maintenance and capital needs
- Other strategic priorities

Looking ahead to August 31, 2025, projections estimate the unrestricted fund balance will remain elevated at \$41.5M, driven primarily by higher-than-budgeted enrollment and improved revenue compared to the prior year—equating to nearly 49% of the total operating budget.

It is worth noting that this surplus has been supported by cost savings from layoffs and retirements, as well as temporary revenue sources such as increased interest earnings and rental income. However, current forecasts indicate that the reserve level will return to the target policy range within the next two years.

Potential future pressures, including salary increases from union negotiations and possible reductions in state funding if aid returns to a per-FTE model, could substantially reduce reserve levels in the years ahead.

### **Capital Project Request**

SUNY Erie submitted a \$17 million capital budget request, including \$12 million for Phase 4 of the Facility Master Plan to continue vital infrastructure improvements across all campuses, and \$5 million for Phase 3 of the North Campus Sports Field Improvements to construct a new multipurpose synthetic turf stadium. Of the total request, \$10 million has been approved, with equal contributions from Erie County and New York State.



### 2025-2026 Proposed Budget

SUNY Erie Community College's proposed budget for the 2025–2026 fiscal year reflects our ongoing commitment to advancing student success while maintaining fiscal responsibility and sustainability. With a proposed **Operating Budget of \$89,416,103**, the College continues to deliver on its mission to support students across all campuses while serving as a dedicated partner to Erie County and the broader community.

A critical component of the 2025–2026 budget is that no fund balance allocation is required to support operations. This marks a significant improvement from the prior year, where \$1.6 million of unrestricted fund balance was needed to close the gap. In fact, the proposed budget includes a projected operating surplus of \$1.2 million, reinforcing the College's strong fiscal stewardship and setting the stage for reinvestment in student-centered initiatives.

### **Operating Revenues**

The College projects \$90.6 million in total operating revenue, including all sources. This reflects a 5% increase (\$4.3 million) compared to the 2024–2025 approved budget and a 2% increase (\$1.8 million) over current year projections. The increase is primarily driven by anticipated growth in enrollment, which is expected to boost tuition revenue, as well as increased interest and rental income.

The College anticipates 6,137.4 revenue-generating Full-Time Equivalents (FTEs), representing a modest rebound from the prior year's budgeted 5,319.8 FTEs and projected actuals of 6,017.1. Tuition and fees are expected to generate approximately \$38.8 million, accounting for nearly 43.4% of total revenue. However, ongoing enrollment challenges and their impact on revenues continue to present financial pressures into the future.

The State of New York will continue to provide consistent support through the 100% funding floor, yielding \$28.5 million, or 31.5% of total revenue. This includes additional rental aid expected for 50 Cobham. Sponsor contributions from Erie County remain steady at \$19.8 million, contributing 22.1% of the College's total revenues. These reliable contributions provide stability during this period of transition.

Charges to other counties are expected to decrease slightly due to lower anticipated rates. The College also expects continued growth in interest income, miscellaneous revenues, and rental income, which together are projected to exceed \$2 million, representing more than 2% of total revenues.

Not included are state support levels that could be influenced by state aid once the enacted budget is approved or by changes to the funding floor.



### **Operating Expenses**

The 2025–2026 proposed operating expenses total \$89.4 million, reflecting a 2% increase (\$1.6 million) over the 2024–2025 approved budget and a 6% increase (\$5.1 million) over projected actuals from 2024–2025.

### **Salaries and Employee Benefits**

Salaries and benefits remain the College's most significant expense, accounting for approximately 78% of the total budget. Salaries are projected at \$47.3 million, while benefits are estimated at \$22.7 million, reflecting standard cost-of-living and contractual increases.

Notably, the College has budgeted more realistically for salary expenses by setting the payroll vacancy control fund at \$750,000, down from \$1.5 million in previous years. Employee benefits are estimated at 48% of total salaries, consistent with prior-year ratios, and include health insurance, retirement contributions, and other benefit programs that are essential for attracting and retaining top talent.

Not included are any potential expenses related to retirement incentives or costs resulting from union negotiations with FFECC and AAECC bargening union agreements.

### Supplies, Equipment, and Services

Non-personnel operating expenses are budgeted at \$19.9 million, a 5% increase compared to the prior year's budget and a 17% increase compared to the projected actuals. This includes \$18.8 million for supplies and services and \$1 million for equipment. These expenses reflect inflationary adjustments, rent due for 50 Cobham, repairs and maintenance, transportation, and ongoing technology investments, particularly those related to the Workday enterprise system and a renewed focus on operational efficiency. Included is a \$500K spending target, down from \$1M in the prior budget, as we may see some additional expenses related to the new location of South Campus.

The College remains committed to disciplined spending and strategic investments that directly benefit the student experience, including enhanced digital tools, facility upgrades, and academic support services.

### **Capital Request**

SUNY Erie has submitted an \$8.5 million capital budget request, pending county approval, to further enhance our facilities and infrastructure in support of our long-term strategic vision. This request includes three projects: SUNY Erie Facility Master Plan – Phase 5 (\$6.5 million), SUNY Erie North Sports Field Improvements – Phase 3A (\$1 million), and SUNY Erie North Salt Barn – (\$1.5 million). These initiatives are designed to modernize our campuses, strengthen student and community engagement, and ensure operational sustainability.



### Summary

SUNY Erie's 2025–2026 Operating Budget reflects a pivotal shift toward financial sustainability and strategic investment. The absence of fund balance usage, combined with a projected surplus, positions the College to meet current needs while planning for future growth and student success. By aligning resources with mission-driven priorities and maintaining strong partnerships with the state and county, SUNY Erie will continue to offer accessible, high-quality education that supports the academic, personal, and professional aspirations of our students.

Dr. Adiam Tsegai

President, SUNY Erie Community College



### RESOLUTION

### **SUNY ERIE COMMUNITY COLLEGE BOARD OF TRUSTEES**

### RE: 2025-2026 SUNY Erie Community College Budget

Whereas:

SUNY Erie Community College (SUNY Erie) is committed to manage itself in a fiscally responsible

manner despite demographic challenges, increased competition, and the optimization of a new

Enterprise Resource Planning (ERP) system; and

Whereas: SUNY Erie, like other community colleges in New York State, has faced significant enrollment

declines in recent years and has now leveled off; and

Whereas: Approximately 80% of SUNY Erie's budget revenue is historically derived from student enrollment;

and

Whereas: Continued enrollment challenges and the resultant impact on revenues, present significant

financial pressures that continue; and

Whereas: SUNY Erie is dedicated to addressing the needs of its diverse student body, which includes Erie

County residents, nontraditional students, and individuals with various financial needs, ensuring

that they have the support and resources necessary to succeed academically; and

Whereas: SUNY Erie has embarked on a strategic plan update, focusing on student success, diversity, equity

and belonging, economic development, upward mobility for students, and institutional stability,

with input from various stakeholders through focus group sessions; and

Whereas: SUNY Erie has secured a lease for the 50 Cobham property, which will support expanded facilities

and services for students and the community, furthering its educational and workforce

development efforts; and

Whereas: SUNY Erie has initiated a Request for Proposals (RFP) to reallocate resources at the South Campus,

aimed at better serving students and aligning with community needs, highlighting a commitment

to optimizing operations for academic excellence; and

SUNY Erie has proactively adjusted staffing levels to align with current enrollment levels, resulting Whereas:

in cost savings and a more sustainable staffing structure; and

Whereas: SUNY Erie continues to expand its co-enrollment presence in the local high schools, providing cost

effective college courses to Erie County students; and



Whereas:

SUNY Erie continues to expand and improve its online programming to provide flexible education

options to its student population; and

Whereas:

SUNY Erie has increased its efforts in building community partnerships; and

Whereas:

These efforts have allowed SUNY Erie to provide significant educational opportunities to thousands of individuals in Erie County and Western New York at reasonable cost compared to

other public and private colleges and universities in New York State; and

Whereas:

Studies demonstrate a community college student is much more likely to remain in the local region, thereby being employed, raising families, paying taxes, and contributing in a positive

economic fashion to the vitality of the region; and

### NOW, THEREFORE, BE IT

**Resolved:** 

Although policy states that SUNY Erie's undesignated fund balance shall not be expended, earmarked, utilized, or otherwise designated without the approval of the Board of Trustees consistent with autonomy and fiscal standards identified through Middle States accreditation and SUNY regulations, the current financial uncertainties have over the past several years caused the College plans to utilize its undesignated fund balance to balance its operational budget; and

### **BE IT FURTHER**

Resolved:

That the SUNY Erie Board of Trustees and SUNY Erie will continue to review and analyze its fiscal operations, seeking opportunities to increase revenues and reduce expenses; and

### **BE IT FURTHER**

Resolved:

That the SUNY Erie Board of Trustees and SUNY Erie seek to work with Erie County, New York State, and the local business community to identify opportunities to better utilize SUNY Erie as the recognized leader in Workforce Development; and

### **BE IT FINALLY**

Resolved:

That upon approval by the SUNY Erie Board of Trustees, a copy of this Resolution, along with SUNY Erie's 2025-2026 budget, be forwarded to the Erie County Executive and to the Erie County

Legislature.

ATTEST:

Jeffrey Stone

Chair, Board of Trustees, SUNY Erie Community College

April 24, 2025

Date:

COMM. 11E-6 Page 16 of 51



### **ERIE COMMUNITY COLLEGE**

### **Board of Trustees**

Buffalo, N.Y., April 24, 2025

To Whom It May Concern:

I hereby certify that the SUNY Erie Community College Board of Trustees adopted the following resolution on the 24th day of April, 2025 of which the following is a true copy:

Resolved, that the Erie Community College Operating Budget for the fiscal year commencing September 1, 2025, and ending August 31, 2026 of \$89,416,103 is approved.

**ATTEST:** 

**Jeffrey Stone** 

Chair, Board of Trustees

SUNY Erie Community College

frey Stone



### ERIE COMMUNITY COLLEGE

### **Board of Trustees**

Buffalo, N.Y., April 24, 2025

To Whom It May Concern:

I hereby certify that the SUNY Erie Community College Board of Trustees adopted the following resolution on the 24th day of April, 2025 of which the following is a true copy:

Resolved, that the Board of Trustees of Erie Community College hereby approves the Tuition & Fee Schedule for the fiscal year commencing September 1, 2025, and ending August 31, 2026, as attached.

ATTEST:

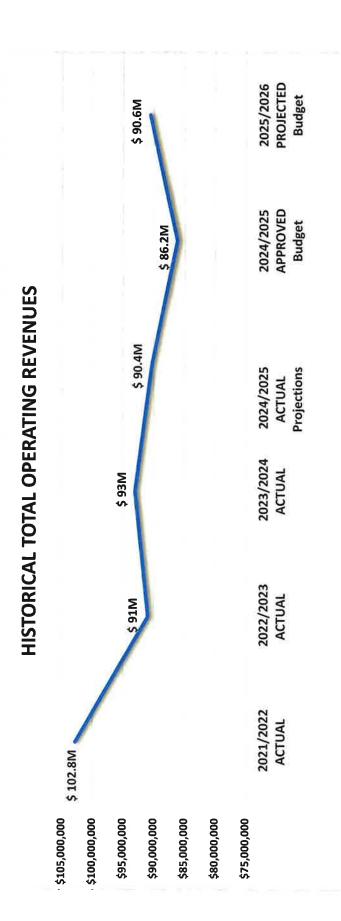
**Jeffrey Stone** 

Chair, Board of Trustee

SUNY Erie Community College

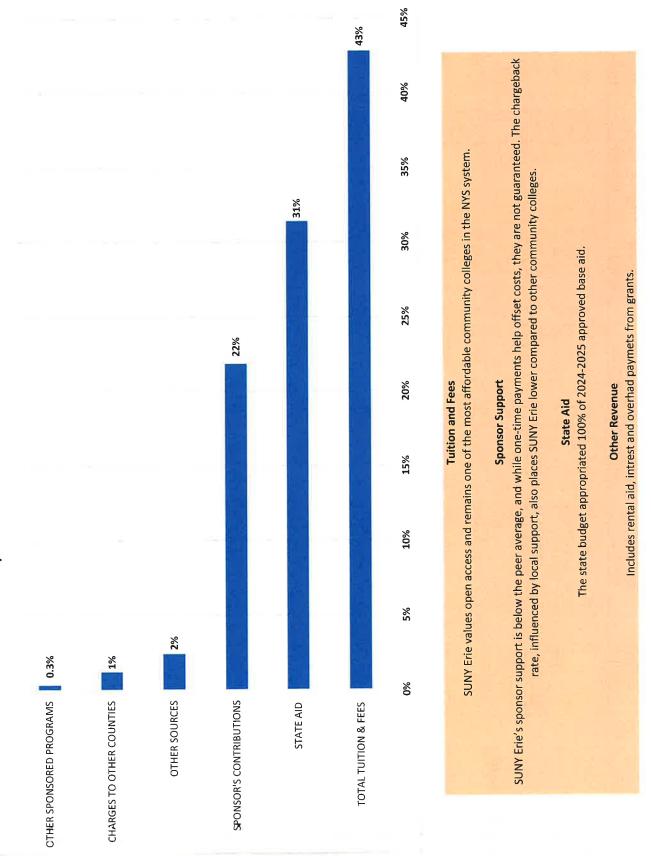
STATE UNIVERSITY OF NEW YORK							
Erie Community College			_				
2025- 2026 Budget TUITION & FEE SCHEDULE							
TOTTION & FEE SCHEDULE	T				8.0	hange	% Change
TUITION		2024/2025	1	2025/2026		om P/Y	from P/Y
New York State residents who are residents of the				-040,2020	<u> </u>	,,,,,,	110111111
Sponsorship area, or non-residents of the sponsorship							
area who present a Certificate(s) of Residence:							
Full Time (per academic year)	\$	5,200.00	\$	5,200.00	\$	726	0.00%
Part Time (per credit hour)	\$	217.00	\$	217.00	\$	893	0.00%
New York Control of the Control of t							
New York State residents who are not residents of the	-						
Sponsorship area and do not present a Certificate(s) of Residence:	-		_		_		
Full Time (per academic year)	\$	10,400.00	œ	10,400.00	\$	4	0.00%
Part Time (per credit hour)	\$	434.00	-	434.00	\$	-	0.007
The time (per disease)	1	404.00	Ψ	707.00	Ψ		0.007
Non-New York State Residents:							
Full Time (per academic year)	\$	10,400.00	\$	10,400.00	\$	700	0.00%
Part Time (per credit hour)	\$	434.00	\$	434.00	\$	1 <u>2</u>	0.00%
PTECH/Advance Study High School Program							
Part Time (per credit hour)	\$	73.00	\$	73.00	\$	92/	0.00%
STUDENT SERVICE FEES	-						
	+					_	
Mandatory Fees	+	26.55	_		_		
1 Student Life Fee (per semester)(12 + credit hours)	\$	60.00	\$	60.00	\$		0.00%
Student Life Fee (per credit hour)(1-11 credit hours)	\$	4,00		4.00	\$		0.00%
Technology Fee (per credit hour)	\$	25.00		25.00	\$	(0 <u>#</u> 6	0.00%
² Transportation Fee (per semester)	\$	80.00		80.00	\$	( <b>*</b> )	0.00%
² Transportation Fee (summer - per semester)	\$	40.00		40.00	\$	::=:	0.00%
³ Student Activity Fee (per semester) (12 + credit hours)	\$	40.00		40.00	\$	·	0.00%
³ Student Activity Fee (per credit hour) (1-11 credit hours)	\$	3.00		3.00	\$	- 1	0.00%
Success, Student Leadership, Athletics, Commencement ² Campus Parking, NFTA Pass, Campus Shuttles ³ Student Government, Student Clubs, Student Planned Events (i.e. winter ball, speakers, voter registration, etc)							
Course Related Fees							
Clinical Rotation Fee (per clinical class)	\$	25.00		25.00		155	0.00%
Dental Hygiene Professional Development Fee (per year)	\$	75.00	_	75.00		: E	0.00%
EVOC Defensive Driving Fee Autotech - Electude Fee (per semester)	\$	400.00 133.20		400.00 133.20			0.00%
I-Car Auto Body Fee	\$	200.00	_	200.00		-	100.00%
Independent Study Fee	\$	30.00	_	30.00	_	-	0.00%
Industrial Refrigeration Fee	\$	130.00		130.00		12	0.00%
Lab Fee (per lab)	\$	80.00	_	80.00			0.00%
Malpractice Insurance (not to exceed/year)*	\$	75.00	\$	75.00	\$	125	0.00%
Nursing Test/Evaluation Fee (per semester)	\$	204.00	\$	225.00	_	21.00	10.29%
	\$	25.00	\$	25,00	\$	•	0.00%
Refrigeration Handling Certification Fee	Ψ						
Refrigeration Handling Certification Fee	Ψ				_		0.000
Refrigeration Handling Certification Fee  Other Fees				220/	œ		
Refrigeration Handling Certification Fee  Other Fees Collection Fee (% of amount owed)		22%		22% 0.15		:2:	
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page	\$	22% 0.15	\$	0.15	\$	:::::	0.00%
Refrigeration Handling Certification Fee  Other Fees Collection Fee (% of amount owed)		22%	\$ \$		\$ \$		0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)	\$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00	\$ \$ \$	0.15 150.00 600.00 25/50.00	\$ \$ \$	*	0.00% 0.00% 0.00% 0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)  Life Experience Assessment Program over 6 credit hours (per credit hour)	\$ \$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00 25.00	\$ \$ \$ \$	0.15 150.00 600.00 25/50.00 25.00	\$ \$ \$ \$	* E	0.00% 0.00% 0.00% 0.00% 0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)  Life Experience Assessment Program over 6 credit hours (per credit hour)  Life Experience Assessment Program up to 6 credit hours	\$ \$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00 25.00 70.00	\$ \$ \$ \$ \$	0.15 150.00 600.00 25/50.00 25.00 70.00	\$ \$ \$ \$	*	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)  Life Experience Assessment Program over 6 credit hours (per credit hour)  Life Experience Assessment Program up to 6 credit hours  Returned Check Fee	\$ \$ \$ \$ \$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00 25.00 70.00 35.00	\$ \$ \$ \$ \$	0.15 150.00 600.00 25/50.00 25.00 70.00 35.00	\$ \$ \$ \$ \$	*	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)  Life Experience Assessment Program over 6 credit hours (per credit hour)  Life Experience Assessment Program up to 6 credit hours  Returned Check Fee  Student Orientation Fee	\$ \$ \$ \$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00 70.00 35.00 50.00	\$ \$ \$ \$ \$ \$ \$ \$	0.15 150.00 600.00 25/50.00 25.00 70.00 35.00 50.00	\$ \$ \$ \$ \$ \$		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)  Life Experience Assessment Program over 6 credit hours (per credit hour)  Life Experience Assessment Program up to 6 credit hours  Returned Check Fee  Student Orientation Fee  Transcript Fee (per instance, may be addt'l processor charge)	\$ \$ \$ \$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00 70.00 35.00 50.00 7.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	0.15 150.00 600.00 25/50.00 25.00 70.00 35.00 50.00 7.00	\$ \$ \$ \$ \$ \$	* * * * * * * * * * * * * * * * * * *	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)  Life Experience Assessment Program over 6 credit hours (per credit hour)  Life Experience Assessment Program up to 6 credit hours  Returned Check Fee  Student Orientation Fee	\$ \$ \$ \$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00 70.00 35.00 50.00 7.00 20.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	0.15 150.00 600.00 25/50.00 25.00 70.00 35.00 50.00 7.00 20.00	\$ \$ \$ \$ \$ \$ \$	* * * * * * * * * * * * * * * * * * * *	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)  Life Experience Assessment Program over 6 credit hours (per credit hour)  Life Experience Assessment Program up to 6 credit hours  Returned Check Fee  Student Orientation Fee  Transcript Fee (per instance, may be addt'l processor charge)  I.D. Card / Transportation CRAM Pass Replacement Fee	\$ \$ \$ \$ \$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00 70.00 35.00 50.00 7.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	0.15 150.00 600.00 25/50.00 25.00 70.00 35.00 50.00 7.00	\$ \$ \$ \$ \$ \$ \$ \$	* * * * * * * * * * * * * * * * * * *	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Refrigeration Handling Certification Fee  Other Fees  Collection Fee (% of amount owed)  Copy Fee per page International Students - Administration Fee - Full Time (Part-Time \$75) International Students Health Insurance *  Late Payment Fee (not to exceed 2x per semester)  Life Experience Assessment Program over 6 credit hours (per credit hour)  Life Experience Assessment Program up to 6 credit hours  Returned Check Fee  Student Orientation Fee  Transcript Fee (per instance, may be addt'l processor charge)  I.D. Card / Transportation CRAM Pass Replacement Fee  Nelnet Tuition Payment Plan Fee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22% 0.15 150.00 600.00 25/50.00 70.00 35.00 50.00 7.00 20.00 75.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.15 150.00 600.00 25/50.00 70.00 35.00 50.00 7.00 20.00 75.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

				, , ,	KIE C	2025/2026 DROBOSED RUDGET	3 5	LLEGE						
		3		24	7	REVENUES	UES	2000				1		
	2021/2022 ACTUAL	~	2022/2023 ACTUAL	2023 IAL	20 A(	2023/2024 ACTUAL	`` •	2024/2025 ACTUAL Projections	20 AP	2024/2025 APPROVED Budget	% OF TOTAL BUDGET		2025/2026 PROJECTED Budget	% OF TOTAL BUDGET
TUITION & FEES														
TOTAL STUDENT TUITION	\$ 28,411,760	\$ 092		28,272,626	<b>⇔</b>	27,077,453	69	28,160,551	€	25,797,211	29.4%	€	28,914,394	32.3%
CHARGES TO NON-RESIDENTS	\$ 1,259,852	352 \$		1,444,955	₩	1,415,927	€9	1,488,125	€	1,341,050	1.5%	θ	1,547,154	1.7%
STUDENT SERVICE FEES	\$ 7,972,683	\$83		8,335,966	€	8,367,415	ь	8,200,067	69	7,243,460	8.3%	↔	8,330,317	9.3%
TOTAL TUITION & FEES	\$ 37,644,295	295 \$	1.4	38,053,547	69	36,860,795	69	37,848,743	69.	34,381,721	39.2%	69	38,791,865	43.4%
OTHER SPONSORED PROGRAMS	\$ 474,609	\$ 609		525,370	69	241,545	69	250,000	65	474,891	0.5%	69	292,071	0.3%
FEDERAL GRANTS & CONTRACTS	\$ 12,977,602	602 \$		493,445	69.	109,068	69		69		%0	49		%0
STATE AID	\$ 27,884,538	538 \$		28,060,768	69.	28,025,123	69	27,996,000	69	28,125,623	32.0%	69	28,465,367	31.8%
SPONSOR'S CONTRIBUTIONS	\$ 19,804,317	317 \$		19,804,317	69	19,804,317	69	19,804,317	65	19,804,317	22.6%	69	19,804,317	22.1%
LOCAL GRANTS & CONTRACTS	\$ 1,625,656	\$ 929		342,695	69.	3,492,316	69		69	1	%0	69		%0
CHARGES TO OTHER COUNTIES	\$ 1,318,315	315 \$		1,700,791	69	1,218,708	69	1,429,182	69	1,286,442	1.5%	69	1,084,007	1.2%
OTHER SOURCES														
INTEREST		-		804,767	<del>69</del>	1,929,201	-	1,477,596	မှာ	1,000,000	1.1%	4	1,100,000	1.2%
RENTAL INCOME		-		907,627	မှာ	1,179,578	-	1,210,391	မှာ	1,000,000	1.1%	<del>69</del>	1,000,000	1.1%
MISCELLANEOUS		$\dashv$		251,117	₩ 6	186,396	-	342,414	ω •	75,000	0.1%	€ 6		0.1%
TOTAL OTHER SOURCES	\$ 1,051,457	457 \$		1,963,511	69	3,295,175	<b>9</b>	3,030,400	9	2,075,000	2.4%	A		2.470
TOTAL ANNUAL OPERATING REVENUES	\$ 102,780,789	\$ 682		90,944,444	φ. •	93,047,047	49	90,358,642	₩.	86,147,994	98.2%	<b>⇔</b>	90,612,627	101.3%
FUND BALANCE USE / (SURPLUS)	\$ (6,511,368)	368) \$		(9,785,506)	\$	(11,063,209)	69	(6,022,146)	69	1,622,245	1.8%	69	(1,196,524)	%0
110	\$ 96.269.421	421	1	81 158 938	es.	81 983 838	€.	84.336.496	69	87.770.239	100.0%	49	89.416.103	100.0%



Revenues in FY 2021/2022 were elevated due to one-time federal stimulus funds received during the COVID-19 period. With those funds no longer available, revenues declined in FY 2022/2023 and have gradually stabilized in subsequent years.

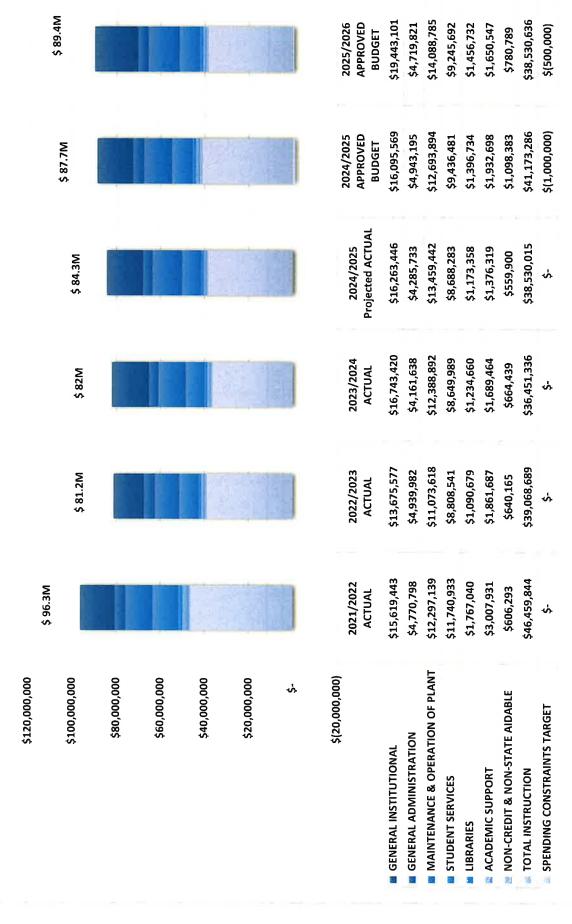
# 2025/2026 OPERATING REVENUES BY SOURCE



Control   Cont							2025/2026 BUDGE	25							
Column   C							APPROPRIAT	NO.							
March   Strick   St			2021/2022 ACTUAL		2022/2023 ACTUAL	"	:023/2024 ACTUAL	2 P. P.	124/2025 rojected CTUAL	API BI	24/2025 PROVED UDGET	AS % OF TOTAL BUDGET	~ <b>∢</b>	:025/2026 PPROVED BUDGET	AS % OF TOTAL BUDGET
Strick   S	OTAL INSTRUCTION														
State   Stat	Personal Services	↔	31,157,154	↔		₩	_	مع	-	€9	27,907,198	31.8%		26,511,468	29.6%
State   Stat	Equipment	↔	32,193	€9	_	₩		₆ Д	-	€	35,682	%0.0		¥	%0
\$ 11,408,476         \$ 9.36,173         \$ 8.442,990         \$ 9,023,330         \$ 10,005,821         11,408,476         \$ 9.36,173         \$ 8,442,990         \$ 9,023,330         \$ 10,005,821         11,408,476         \$ 9.60,807         \$ 38,530,075         \$ 46,459,844         \$ 39,068,689         \$ 36,451,336         \$ 102,432         \$ 46,459,844         \$ 39,068,687         \$ 36,451,336         \$ 102,432         \$ 46,976         \$ 9.90         \$ 9,286,173         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432         \$ 102,432 </td <td>Contractual Expenses</td> <td>↔</td> <td>3,862,021</td> <td>↔</td> <td>_</td> <td>₩</td> <td></td> <td><b>4</b>0</td> <td>$\vdash$</td> <td>es es</td> <td>3,194,585</td> <td>3.6%</td> <td></td> <td>3,005,269</td> <td>3.4%</td>	Contractual Expenses	↔	3,862,021	↔	_	₩		<b>4</b> 0	$\vdash$	es es	3,194,585	3.6%		3,005,269	3.4%
State   Stat	Employee Benefits	↔	11,408,476	↔		↔	$\vdash$	ξA	$\vdash$	₩	10,035,821	11.4%		9,013,899	10.1%
NSTATE AIDABLE   S 332,462   S 360,807   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -   S -	ОТАL	69	46,459,844	69.	_	69.	_	60	_	69.	41,173,286	46.9%		38,530,636	43.1%
State	ON-CREDIT & NON-STATE AIDABLE											in the second of			
S	Personal Services	မာ	332,462	s		49		42	$\vdash$	69	468,392	0.5%		293,821	0.3%
State   Stat	Equipment	ь	**	€	363	49	1	44	*	€ <del>S</del>	x	%0		ı	%0
S	Contractual Expenses	↔	171,399	€		69	_	45		€	437,950	0.5%		392,945	0.4%
RT	Employee Benefits	↔	102,432	es.		s		40	-	မှာ	192,041	0.2%		94,023	0.1%
RT	OTAL	69	606,293	69.	-	69.	-	مئ	$\rightarrow$	69	1,098,383	1.3%		780,789	%6:0
\$ 1,896,927         \$ 1,252,906         \$ 1,137,664         \$ 943,489         \$ 1,298,054         1.5%         \$ 1,096           ses         \$ 278,875         \$ 1,262,906         \$ 1,137,664         \$ 62,834         \$ 1,298,054         \$ 1,5%         \$ 1,138           ses         \$ 278,875         \$ 96,011         \$ 481,523         \$ 62,834         \$ 632,696         \$ 7,144         0.7%         \$ 7,144           s         \$ 3,007,937         \$ 1,861,687         \$ 1,689,464         \$ 1,376,319         \$ 1,932,699         \$ 71,144         0.7%         \$ 7,144           s         \$ 255,182         \$ 615,445         \$ 1689,464         \$ 1,376,319         \$ 1,932,699         \$ 77,144         0.7%         \$ 7,144           s         \$ 252,170         \$ 197,153         \$ 282,168         \$ 7,169,205         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,699         \$ 7,276,	CADEMIC SUPPORT														
S	Personal Services	↔	1,895,927	8	-	69		مر	+	€ <del>S</del>	1,298,054	1.5%		1,057,672	1.2%
S   278,875   S   96,011   S   90,267   S   52,834   S   63,500   0.1%   S     S   3,007,331   S   1,861,687   S   1,176,319   S   1,932,696   S   571,144   0.7%   S     S   3,007,331   S   1,861,687   S   1,1692,3464   S   1,376,319   S   1,932,699   S   27,144   0.7%   S     S   116,271   S   197,153   S   226,126   S   716,923   S   740,506   0.08%   S     S   251,770   S   197,153   S   226,126   S   716,923   S   740,506   0.08%   S     S   251,770   S   276,081   S   229,321   S   332,228   S   0.4%   S     S   7,503,350   S   2,204,946   S   2,133,938   S   3,132,289   S   1,16%   S     S   7,1740,933   S   8,806,541   S   8,649,989   S   8,688,283   S   3,436,481   T   10,8%   S     S   3,99,225   S   175,834   S   2,205,012   S   2,144,800   S   2,444,800   S   2,448,81   S   2,148,810   S   2,448,81   S   2,248,810   S   2	Equipment	49	7,967	69		69	-	40	-	69	===	%0			%0
\$         \$         \$ 512,743         \$         461,533         \$         \$ 77,996         \$         \$ 77,144         0.7%         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         <	Contractual Expenses	↔	278,875	€9	-	€9	-	ي	-	€	63,500	0.1%		159,230	0.2%
\$ 3,007,931         \$ 1,861,687         \$ 1,689,464         \$ 1,376,319         \$ 1,932,699         2.2%         \$ 2.2%           ses         \$ 976,673         \$ 615,445         \$ 692,186         \$ 716,923         \$ 740,506         0.8%         \$ 2.2%           ses         \$ 116,271         \$ 197,153         \$ 252,153         \$ 176,236         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4%         \$ 0.4% <td< td=""><td>Employee Benefits</td><td>49</td><td>825,162</td><td>↔</td><td></td><td>€</td><td>-</td><td>45</td><td>-</td><td>€</td><td>571,144</td><td>%2.0</td><td></td><td>433,645</td><td>0.5%</td></td<>	Employee Benefits	49	825,162	↔		€	-	45	-	€	571,144	%2.0		433,645	0.5%
S   976,673 \$   615,445 \$   692,186 \$   716,923 \$   740,506   0.8% \$   5	OTAL	69	3,007,931	69.		69		(£D	-	69.	1,932,698	2.2%		1,650,547	1.8%
\$ 976,673 \$ 697,445 \$ 692,186 \$ 716,923 \$ 740,506 \$ 0.8% \$ 9.  \$ 116,271 \$ \$ \$ \$ \$ \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$ 0.% \$ \$	IBRARIES										I.				
\$         116,271         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ </td <td>Personal Services</td> <td>₩</td> <td>976,673</td> <td>€9</td> <td>-</td> <td>€9</td> <td></td> <td></td> <td></td> <td>€</td> <td>740,506</td> <td>%8.0</td> <td></td> <td>798,403</td> <td>0.9%</td>	Personal Services	₩	976,673	€9	-	€9				€	740,506	%8.0		798,403	0.9%
S	Equipment	₩	116,271	↔		€	-			€	10	%0		(0)	%0
\$\frac{\colored{S}}{\colored{S}}\$  \text{2.326}  \colored{S}\$  \text{2.7366}  \colored{S}\$  \text{1.767,040}  \colored{S}\$  \text{1.767,040}  \colored{S}\$  \text{1.767,040}  \colored{S}\$  \text{1.767,040}  \colored{S}\$  \text{1.767,040}  \colored{S}\$  \text{1.767,040}  \colored{S}\$  \text{1.244,660}  \colored{S}\$  \text{1.773,356}  \colored{S}\$  \text{1.773,356}  \colored{S}\$  \text{1.773,356}  \colored{S}\$  \text{1.773,356}  \colored{S}\$  \text{1.773,270}  \colored{S}\$  \text{1.65}  \colored{S}\$  \text{1.226}  \colored{S}\$  \text{1.226}  \colored{S}\$  \text{1.226}  \colored{S}\$  \text{1.226}  \colored{S}\$  \text{1.309,336}  \colored{S}\$  \text{1.65}  \colored{S}\$  \text{1.309,336}  \colored{S}\$  \text{1.65}  \colored{S}\$  \text{1.66}  \colored{S}\$  \text{1.66}  \colored{S}\$  \colored{S}\$  \text{1.226}  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$   \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$   \colored{S}\$  \colored{S}\$  \colored{S}\$  \colored{S}\$   \colored{S}\$  \colored{S}\$   \colored{S}\$   \colored{S}\$   \colored{S}\$   \colored{S}\$   \colored{S}\$   \colored{S}\$       \colored{S}\$                      \q	Contractual Expenses	↔	251,770	↔	$\overline{}$	ь	-	مر		€9	323,000	0.4%		323,000	0.4%
S         1,767,040         \$         1,234,660         \$         1,173,356         \$         1,396,734         1.6%         \$           S         1,767,040         \$         1,234,660         \$         1,173,356         \$         1,234,660         \$         1,173,356         \$         1.6%         \$           es         7,503,350         \$         5,307,565         \$         5,301,242         \$         5,163,217         \$         5,679,212         6.5%         \$           es         1,0798         \$         1,276,030         \$         1,288,154         \$         1,372,000         1.6%         \$           es         1,175,610         \$         1,288,154         \$         1,383,336         \$         1,372,000         1.6%         \$           es         3,051,175         \$         2,224,946         \$         2,050,173         \$         2,136,269         2,7%         \$           es         11,740,933         \$         8,649,989         \$         8,688,283         \$         9,436,481         10,8%         \$           es         5,653,666         \$         5,411,225         \$         5,906,023         \$         5,992,494         \$	Employee Benefits	↔	422,326	↔		₩	_	ام		S	333,228	0.4%		335,329	0.4%
S         7,503,350         \$ 5,307,565         \$ 5,301,242         \$ 5,163,217         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,679,212         6.5%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5,675,200         1.0%         \$ 5	OTAL	69	1,767,040	69		69	-	66	-	69.	1,396,734	1.6%		1,456,732	1.6%
FERATION OF PLANT         \$ 7,503,350         \$ 5,307,565         \$ 5,301,242         \$ 5,163,217         \$ 5,679,212         6.5%         \$ 5,801,242         \$ 6,633,377         \$ 6,503,321         \$ 6,579,212         6.5%         \$ 6,579,212         6.5%         \$ 6,570,212         \$ 6,570,212         \$ 6,570,212         \$ 6,570,212         \$ 6,570,212         \$ 6,570,212         \$ 6,570,012         \$ 6,130,336         \$ 1,270,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,000         \$ 1,670,	TUDENT SERVICES	+													
65         5         10,798         \$         10,420         \$         827         \$         -         0%         \$           68         5         1,175,610         \$         1,276,030         \$         1,288,154         \$         1,393,336         \$         1,372,000         1.6%         \$           FERATION OF PLANT         \$         3,051,175         \$         2,224,946         \$         2,050,173         \$         2,130,903         \$         2,385,269         2.7%         \$           FERATION OF PLANT         \$         1,740,933         \$         8,808,541         \$         8,649,989         \$         8,688,283         \$         9,436,481         10.8%         \$           FERATION OF PLANT         \$         1,7740,933         \$         8,649,989         \$         8,688,283         \$         9,436,481         10.8%         \$           FERATION OF PLANT         \$         5,653,666         \$         5,411,225         \$         5,992,494         \$         6,191,794         7.1%         \$           \$         5,653,666         \$         5,411,465         \$         2,414,800         4.4%         \$           \$         2,438,187         \$         <	Personal Services	↔	7,503,350	€9	-	€	-			€A.	5,679,212	6.5%		5,686,179	6.4%
S	Equipment	↔	10,798	↔	2012	₩				eA)	ine:	%0		120	%0
\$ 3,051,175         \$ 2,224,946         \$ 2,050,173         \$ 2,130,903         \$ 2,385,269         \$ 2.7% \$8           PERATION OF PLANT           \$ 11,740,933         \$ 8,808,541         \$ 8,649,989         \$ 8,688,283         \$ 9,436,481         10.8%         \$ 5           PERATION OF PLANT         \$ 14,740,933         \$ 8,808,541         \$ 8,649,989         \$ 8,688,283         \$ 9,436,481         10.8%         \$ 5           \$ 5,653,566         \$ 5,411,225         \$ 5,906,023         \$ 5,992,494         \$ 6,191,794         7.1%         \$ 7.1%         \$ 5           \$ 5,653,566         \$ 175,834         \$ 280,212         \$ 611,465         \$ 242,500         0.3%         \$ 5           \$ 3,996,225         \$ 175,834         \$ 2,205,656         \$ 2,355,395         \$ 2,414,800         4.4%         \$ 28%           \$ 2,438,187         \$ 2,122,032         \$ 2,355,395         \$ 2,414,800         2.8%         \$ 3,805,187	Contractual Expenses	₩	1,175,610	↔		₩	-	40		₽.	1,372,000	1.6%		1,341,903	1.5%
\$ 11,740,933 \$ 8,808,541 \$ 8,649,989 \$ 8,688,283 \$ 9,436,481   10.8% \$	Employee Benefits		3,051,175	<del>69</del>		↔	_		_	€₽-	2,385,269	2.7%		2,217,610	2.5%
## 5,653,566 \$ 5,411,225 \$ 5,906,023 \$ 5,992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 5.992,494 \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,191,794 77.1% \$ 6,1	<b>₩</b>	$\rightarrow$	11,740,933	69	-	69.	$\rightarrow$	60	-	69	9,436,481	10.8%		9,245,692	10.3%
\$ 5,653,566 \$ 5,411,225 \$ 5,906,023 \$ 5,992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 5.992,494 \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,794 7.1% \$ 6,191,	SINTENANCE & OPERATION OF PLANT	L													
es 399,225 \$ 175,834 \$ 280,212 \$ 611,465 \$ 242,500 0.3% \$ es 3,806,161 \$ 3,364,527 \$ 3,997,001 \$ 4,500,088 \$ 3,844,800 4.4% \$ \$ 2,438,187 \$ 2,122,032 \$ 2,205,656 \$ 2,355,395 \$ 2,414,800 2.8% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Persanal Services		5,653,566	မှာ		€	-		-	€₽.	6,191,794	7.1%		6,421,800	7.2%
es 3,806,161 \$ 3,364,527 \$ 3,997,001 \$ 4,500,088 \$ 3,844,800	Equipment	₩	399,225	↔		↔	-			€₽-	242,500	0.3%		340,000	0.4%
yee Benefits \$ 2,438,187 \$ 2,122,032 \$ 2,205,656 \$ 2,355,395 \$ 2,414,800 \$ 2.8% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Confractual Expenses	↔	3,806,161	69		↔	_			€	3,844,800	4.4%		4,950,919	5.5%
\$ 42.007.430 \$ 44.073.648 \$ 42.388.800 \$ 43.450.440 \$ 47.800.804 14.804 \$	Employee Benefits	49	2,438,187	↔		69	-	ام		بها	2,414,800	2.8%		2,376,066	2.7%
4.0.00,000 \$ 14.000,000 \$ 10.00,000 \$	OTAL	69.	12,297,139	69	11,073,618	69	12,388,892 \$	2	13,459,442	69.	12,693,894	14.5%	69	14,088,785	15.8%

				Ш	RE	RIE COMMUNITY COLLEGE	COLL	EGE					
						2025/2026 BUDGET	IDGET						
						<b>APPROPRIATIONS</b>	TIONS						
							202	2024/2025	20	2024/2025		2025/2026	
		2021/2022 ACTUAL	7	2022/2023 ACTUAL	.4	2023/2024 ACTUAL	P.P.	Projected ACTUAL	API B	APPROVED BUDGET	AS % OF TOTAL BUDGET	APPROVED BUDGET	AS % OF TOTAL BUDGET
Personal Services	ક્ક	2,850,517	€	2,828,464	€	2,643,896	<del>s</del>	2,680,428	₩	2,766,857	3.2%	\$ 2,910,345	3.3%
Equipment	49	2,032	မ	297	49	а.	₩		↔	51	%0	€9	%0
Contractual Expenses	89	750,417	εs	1,059,277	↔	544,227	↔	578,402	↔	1,152,601	1.3%	\$ 732,648	%8.0
Employee Bene-its	69	1,167,832	69	1,051,944	မှာ	973,515	8	1,026,903	↔	1,023,737	1.2%	\$ 1,076,828	1.2%
OTAL	69.	4,770,798	69	4,939,982	69.	4,161,638	69.	4,285,733	69.	4,943,195	9.5%	\$ 4,719,821	5.3%
ENERAL INSTITUTIONAL						- 1						B 2	
Personal Services	€	3,700,643	↔	3,009,684	₩	2,987,674	↔	3,102,248	₩	3,158,967	3.6%	\$ 3,656,597	4.1%
Equipment	69	981,185	↔	189,499	↔	748,834	↔	993,261	ક્ક	472,000	0.5%	\$ 620,000	0.7%
Contractual Expenses	မ	5,403,966	↔	4,680,467	↔	5,201,566	↔	5,699,932	₩	7,725,699	8.8%	\$ 7,992,487	8.9%
Employee Benefits	မာ	5,533,649	↔	5,795,927	↔	7,805,346	8	6,468,005	8	4,738,903	5.4%	\$ 7,174,017	8.0%
OTAL	69	15,619,443	69.	13,675,577	69.	16,743,420	69.	16,263,446	69.	16,095,569	18.3%	\$ 19,443,101	21.7%
OTAL COSTS													
Personal Services	↔	54,070,292	↔	44,473,528	<del>s)</del>	43,765,057	€	45,515,659	€	48,210,980	54.9%	\$ 47,336,285	52.9%
Equipment	69	1,549,671	↔	416,237	↔	1,100,574	↔	1,644,597	↔	750,182	%6.0	\$ 960,000	1.1%
Contractual Expenses	₩	15,700,219	↔	14,815,105	↔	14,739,157	· \$	15,328,724	€	18,114,135	20.6%	\$ 18,898,401	21.1%
Employee Benefits	69	24,949,239	<del>()</del>	21,454,068	↔	22,379,050	€	21,847,516	€>	21,694,942	24.7%	\$ 22	25.4%
Spending Constraints Target	↔	٠	↔	*:	<del>s</del>	**	↔	e	↔	(1,000,000)	%0.0	\$ (500,000)	
RAND TOTAL	s	96,269,421	49	81,158,938	<del>63</del>	81,983,838	49	84,336,496	₩	87,770,239	100.0%	\$ 89,416,103	100.0%

# **APPROPRIATIONS BY FUNCTION**



### 2024/2025 APPROVED \$18,114,135 \$21,694,942 \$48,210,980 \$750,182 \$21.7M BUDGET \$0.7M \$48.2 \$18.1M \$-1M 2024/2025 Projected \$15,328,724 \$21,847,516 \$45,515,659 \$1,644,597 \$21.9M ACTUAL \$15.3M \$45.5M \$1.6M APPROPRIATIONS BY OBJECT 2023/2024 ACTUAL \$22,379,050 \$14,739,157 \$43,765,057 \$1,100,574 \$43.8M \$22.4M \$14.7M \$1.1M ❖ 2022/2023 ACTUAL \$14,815,105 \$44,473,528 \$21,454,068 \$416,237 \$21.5M \$44.5M \$14.8M \$0.4M 2021/2022 ACTUAL \$15,700,219 \$54,070,292 \$24,949,239 \$1,549,671 \$15.7M \$1.5M \$54.1M \$25M \$(10,000,000) \$30,000,000 \$20,000,000 \$10,000,000 \$60,000,000 \$40,000,000 \$50,000,000 ❖

\$22.7M

\$18.9M

\$1M

\$-.5M

\$47.3

2025/2026 APPROVED \$47,336,285 \$18,898,401 \$22,721,417 \$(500,000) \$960,000 BUDGET Spending Constraints Target \$(1,000,000) Employee Benefits ⊹ ❖ Contractual Expenses Ŷ --- Equipment Ŷ Personal Services Spending Constraints Target Contractual Expenses **Employee Benefits**  Personal Services Equipment COMM. 11E-6 Page 26 of 51

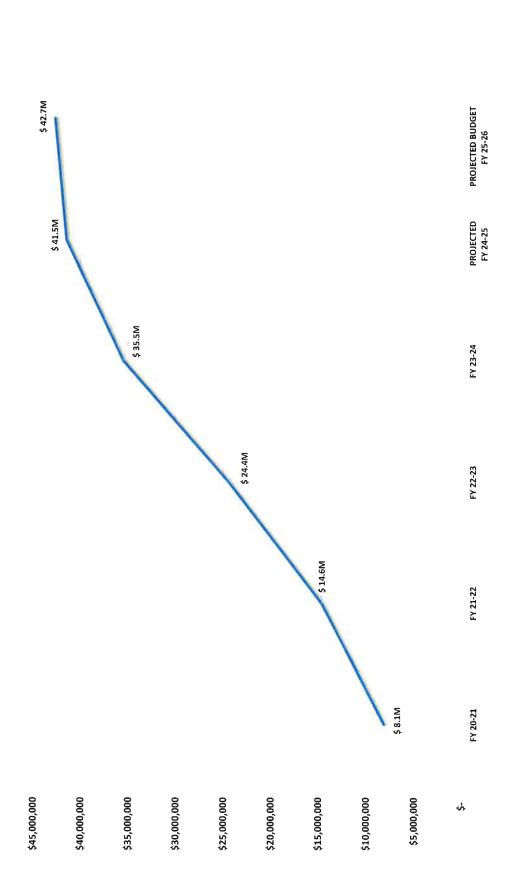
	ENRO	LLMENT TR	ENDS			
2020/2021 Actual	2021/2022 Actual	2022/2023 Actual	2023/2024 Actual	2024/2025 Projected Actual	2024/2025 Approved Budget	2025/2026 Approved Budget
73,398.5	68,451.0	67,380.0	65,158.5	67,113.3	60,413.8	68,455.5
19,701.8	19,060.5	18,438.0	17,852.0	18,387.6	16,531.7	18,755.3
17,784.1	15,079.4	14,071.2	4,583.0	4,720.5	8,421.2	4,814.9
110,884.3	102,590.9	99,889.2	87,593.5	90,221.3	85,366.7	92,025.7
	1 005 0	1 105 0	4 470 0		000.0	4 200 7
						1,238.7
1,536.0	1,986.0	1,105.0	1,179.0	1,214.4	990.8	1,238.7
60,489.2	57,372.1	55,044.8	54,405.1	56,037.3	49,353.9	57,158.0
23,426.5	23,713.3	24,284.8				25,994.5
22,121.0	17,605.6	14,517.3				6,447.7
106,036.7	98,691.0	93,846.9	85,284.8	87,843.3	79,870.7	89,600.2
						12,520.9
						4,550.1
31,902.4	22,710.8	18,297.6	16,248.9	16,736.4	14,443.1	17,071.1
250,359.4	225,978.6	213,138.7	190,306.2	196,015.4	180,671.3	199,935.7
						2,907.0
						41.3
						2,771.7
		391.5	397.3	409.2	351.0	417.4
6,400.1	6,068.1	5,933.2	5,841.8	6,017.1	5,319.8	6,137.4
1,945.2	1,464.5	1,171.4	501.7	516.8	702.6	527.1
8,345.3	7,532.6	7,104.6	6,343.5	6,533.8	6,022.4	6,664.5
8 545	8 237	7 849	7 698	7 929	7 038	8,088
						304
						8,695
						2,423
2,002	2,100	2,13/	2,500	2,010	エ・ノンサ	۷,۳۷۵
	73,398.5 19,701.8 17,784.1 110,884.3  1,536.0 1,536.0  60,489.2 23,426.5 22,121.0 106,036.7  rs 13,451.0 18,451.4 31,902.4  250,359.4  3,105.5 51.2 2,795.0 448.4 6,400.1 1,945.2	2020/2021 Actual  73,398.5 68,451.0 19,701.8 19,060.5 17,784.1 15,079.4 110,884.3 102,590.9  1,536.0 1,986.0 1,536.0 1,986.0 1,536.0 1,986.0 1,536.0 1,986.0 1,605.6 106,036.7 98,691.0  rs 13,451.0 11,459.2 18,451.4 11,251.6 31,902.4 22,710.8  250,359.4 225,978.6  3,105.5 2,917.1 51.2 66.2 2,795.0 2,702.8 448.4 382.0 6,400.1 6,068.1 1,945.2 1,464.5 8,345.3 7,532.6	2020/2021 Actual Actual Actual 73,398.5 68,451.0 67,380.0 19,701.8 19,060.5 18,438.0 17,784.1 15,079.4 14,071.2 110,884.3 102,590.9 99,889.2 1,536.0 1,986.0 1,105.0 1,536.0 1,986.0 1,105.0 1,536.0 1,986.0 1,105.0 106,036.7 98,691.0 93,846.9 13,451.0 11,459.2 11,744.0 18,451.4 11,251.6 6,553.6 31,902.4 22,710.8 18,297.6 250,359.4 225,978.6 213,138.7 2,664.3 448.4 382.0 391.5 6,400.1 6,068.1 5,933.2 1,945.2 1,464.5 1,171.4 8,345.3 7,532.6 7,104.6 8,450 8,278 8,450 8,278 8,123	Actual Actual Actual Actual  73,398.5 68,451.0 67,380.0 65,158.5 19,701.8 19,060.5 18,438.0 17,852.0 17,784.1 15,079.4 14,071.2 4,583.0 110,884.3 102,590.9 99,889.2 87,593.5 1,536.0 1,986.0 1,105.0 1,179.0 1,536.0 1,986.0 1,105.0 1,179.0 1,536.0 17,605.6 14,517.3 6,137.2 106,036.7 98,691.0 93,846.9 85,284.8 13,451.0 11,459.2 11,744.0 11,917.9 18,451.4 11,251.6 6,553.6 4,331.0 31,902.4 22,710.8 18,297.6 16,248.9 2,795.0 2,702.8 2,644.3 2,638.3 448.4 382.0 391.5 397.3 6,400.1 6,068.1 5,933.2 5,841.8 1,945.2 1,464.5 1,171.4 501.7 8,345.3 7,532.6 7,104.6 6,343.5 8,545 8,237 7,849 7,698 400 422 273 289 8,450 8,278 8,123 8,276	2020/2021 Actual Projected Projected Actual Projected Projected Actual Projected Projected Projected Projec	2020/2021 Actual 2021/2022 2022/2023 Actual Actual 2023/2024 Projected Actual Projected Projected Budget Projected Actual Projected Actual Projected Projected Projected Actual Projected Actual Projected Proje

### SUNV Frie: FTFs

1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00   1,500.00				SUNY Erie: FTE	s			
1,000	9,000.0	8,345.3						
Company   Comp	8,000.0		7,532.6	7,104.6				6 664 5
1.0003	7,000.0	6,400.1	6,068.1	5,933.2				
1,000.00	6,000.0				3774		5,319.8	
1.000	5,000.0							
1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	4,000.0							
1.000	3,000.0	1.945.2						
1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,00	2,000.0		1,464.5	1,171.4			702.6	
## SUNY Erie: Credit Hours  ### SUNY Erie: Credit Hours  #### SUNY Erie: Credit Hours  #### SUNY Erie: Credit Hours  #### SUNY Erie: Credit Hours  ##### SUNY Erie: Credit Hours  ##### SUNY Erie: Credit Hours  ###################################	1,000.0				501.7	516.8	702.0	527.1
Actual	0.0	2020/2021	2021/2022	2022/2023	2023/2024			
1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1.98/2   1		Actual	Actual			Actual	Budget	Budget
Total ANTE 8,845.3 2,332.6 7,186.6 8,343.5 6,333.6 6,022.4 6,666.5 Substanci-Credit Mein-Credit Total ANTE Total								
25,600   15,507   13,106   18,402   18,509   19,126   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   15,409   1						6,533.8	6,022.4	6,664.5
25,000 19,007 19,106 18,402 18,509 19,126 19,509  15,000 10,000 2020/7021 2021/2022 2022/2023 2021/2024 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 20				Subtotal - Credit	Non-Credit — Total	AAFTES	8	
25,000 19,007 19,106 18,402 18,509 19,126 19,509  15,000 10,000 2020/7021 2021/2022 2022/2023 2021/2024 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 2024/2025 20								
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225,979 213,139 200,000 190,306 196,015 180,671  150,000 100,000  50,000  0 2020/2021 2021/2022 2022/2033 2023/2024 Projected Approved Approved Approved Actual Budget Budget	350,000	250,359						
200,000 190,306 196,015 199,936  150,000  100,000  50,000  2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Approved Approved Actual Budget Budget	250,000		225,979	213.139				
150,000  50,000  0 2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Approved Actual Actual Actual Budget Budget	200 000				190,306	196,015	100 571	199,936
100,000  50,000  0 2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Approved Actual Actual Actual Actual Budget Budget	200,000						180,671	
100,000  50,000  0 2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Approved Actual Actual Actual Actual Budget Budget	150.000							
50,000  0 2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Approved Actual Actual Actual Actual Budget Budget								
50,000  0 2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Approved Actual Actual Actual Actual Budget Budget	100,000							
0 2020/2021 2021/2022 2022/2023 2023/2024 2024/2025 2024/2025 2025/2026 2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Actual Actual Actual Budget Budget	, -							
2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Actual Actual Actual Actual Budget Budget	50,000							
2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Actual Actual Actual Actual Budget Budget								
2020/2021 2021/2022 2022/2023 2023/2024 Projected Approved Approved Approved Actual Actual Actual Actual Budget Budget	0				2022 (222	2024/2025		2025/2026
						Projected	Approved	Approved
	Total Credit Hours	250,359	225,979	213,139	190,306	196,015	180,671	199,936

		SUN	VY Erie - Ye	ar En	SUNY Erie - Year End Fund Balance Summary	nS e	mmary				
		FY 20-21	FY 21-22	V.	FY 22-23		FY 23-24	A E	PROJECTED FY 24-25		BUDGET FY 25-26
Beginning Fund Balance	69	6,400,691	\$ 8,097,360	360	\$ 14,608,727	မှ	24,394,233	69	35,457,442	ω	41,479,588
Fund Balance Added/(Used)	↔	1,696,669	\$ 6,511,367	367	\$ 9,785,506 \$	€	11,063,209 \$	€	6,022,146 \$	es es	1,196,523
Fund Balance at end of FY	€	8,097,360	\$ 14,608,727 \$	727	\$ 24,394,233 \$	↔	35,457,442	<del>s</del>	41,479,588	↔	42,676,111

**Fund Balance Trends** 



College 2015/16 201  Adirondack 2,769.7 2  Broome 5,050.1 2  Cayuga County 2,660.1 2  Clinton 1,102.7  Columbia-Greene 1,109.5 1  Couning 2,616.1 2  Corning 2,616.1 2	2016/17 2 2,682.2 4,985.1 2,526.3 958.5 1,037.1 2,449.7 6,349.7 6,349.7		10	Year Histo	rical Com	nunity Col	10 Year Historical Community College Enrollment - FTEs	ment - FTEs						
2015/16 20 2,769.7 5,050.1 2,660.1 1,109.5 1,109.5 2,616.1 6,711.4	12484174													
2015/16 20 2,769.7 5,050.1 2,660.1 1,102.7 1,109.5 2,616.1 6,711.4	121 6 2 1 7 1 0		2	-		Total FTE	FTE							ì
2015/16 20 2,769.7 5,050.1 2,660.1 1,102.7 1,109.5 2,616.1 6,711.4				Actual			in the second		Budget					
2015/16 20 2,769.7 5,050.1 2,660.1 1,102.7 1,109.5 2,616.1 6,711.4	121 8 5 1 7 1 0													2023/24
2,769.7 5,050.1 2,660.1 1,102.7 1,109.5 2,616.1 6,711.4	12162111	01/2/00	00/000	06/0100	16/0606	2021/22	2011/13	2023/24	2024/25	Change from 21/22	% Change	Change from 15/16	% Change	Rank: 1 Highest
2,660.1 2,660.1 1,102.7 1,109.5 2,616.1 6,711.4	4,985.1 2,526.3 958.5 1,037.1 2,449.7 6,345.1	1 4	2 592 6	2 430 0	2 028 6	1 886.3	1 896.6	1,928.1	1.879.0	(57.3)	-3.0%	(940.7)	-34.0%	20
2,660.1 1,102.7 1,109.5 2,616.1 6,711.4	2,526,3 958.5 1,037.1 2,449.7 6,345.1	4.943.6	4.597.2	4.268.2	3,624.0	3,192.9	3,194.6	3,174.5	3,175.0	(17.9)		(1,875.1)	-37.1%	14
1,102.7 1,109.5 2,616.1 6,711.4	958.5 1,037.1 2,449.7 6,345.1	2,623.9	2,446.0	2,310.5	1,778.5	1,680.2	1,662.9	1,727.3	1,635.0	(45.2)		(1,025.1)	-38.5%	22
1,109.5 2,616.1 6,711.4	1,037.1 2,449.7 6,345.1	893.9	801.6	730.8	579.0	494.1	496.3	494.3	200.0	5.9	1.2%	(602.7)	-54.7%	30
2,616.1 6,711.4	2,449.7 6,345.1 0.799.0	1,006.4	7,566	905.1	804.0	788.7	911.9	921.6	907.2	118.5	15.0%	(202.3)	-18.2%	29
6,711.4	6,345.1	2,527.9	2,334.2	2,351.6	2,188.8	1,938.1	1,920.3	1,938.5	1,993.4	55.3	2.9%	(622.7)	-23.8%	19
	0.799.0	6,140.5	2,699.0	5,525.8	5,102.1	4,781.7	4,642.8	4,480.4	4,523.0	(258.7)		(2,188.4)	-32.6%	6
<b>Erie</b> 10,658.2 10		10,404.7	9,920.1	9,340.7	8,345.3	7,532.6	7,104.6	6,343.5	6,022.4	(1,510.2)	-20.0%	(4,635.8)	-43.5%	7
ion Institute 8,988.4	8,633.4	8,383.1	8,300.1	8,428.4	8,002.4	7,814.3	7,872.4	7,893.0	7,868.6	54.3	0.7%	(1,119.8)	-12.5%	4
Finger Lakes 4,475.3	4,146.9	4,124.4	3,861.7	3,759.6	3,688.0	3,555.5	3,492.1	3,680.4	3,633.3	77.8	2.2%	(842.0)		13
<b>gomery</b> 1,767.5	1,718.1	1,624.7	1,479.0	1,328.4	1,092.5	9.626	1,009.0	994.1	1,030.0	50.4		(737.5)		27
3,921.7	3,645.4	3,446.4	3,153.9	2,979.7	2,666.5	2,403.7	2,331.7	2,350.0	2,330.0	(73.7)		(1,591.7)	-40.6%	17
Herkimer County 2,333.5	2,096.5	2,051.7	1,807.9	1,752.4	1,521.1	1,445.1	1,397.2	1,336.8	1,548,3	103.2		(785.2)	-33.6%	25
8,299.2	0.606,7	7,707.2	7,555.2	7,372.8	6,433.5	6,164.4	6,593.2	7,069.8	6,971.0	9.908		(1,328.2)		9
3,037.7	2,919.3	2,794.8	2,700.3	2,700.6	2,297.5	2,135.6	2,113.7	2,242.8	2,220.0	84.4		(817.7)		18
2,660.5	2,600.1	2,490.8	2,282.6	2,108.1	1,871.5	1,580.0	1,613.1	1,573.9	1,520.7	(59.3)	-3.8%	(1,139.8)	-42.8%	23
Valley 4,805.8	4,704.4	4,615.8	4,470.9	4,350.4	4,025.3	3,686.8	3,873.3	4,147.7	3,544.2	(142.6)		(1,261.6)	-26.3%	10
12,305.6	11,813.8	11,068.4	10,752.0	9,884.5	8,272.8	7,554.0	7,715.8	7,916.8	7,400.0	(154.0)	-2.0%	(4,905.6)	-39.9%	3
Nassau 16,725.4 1.	15,520.5	14,516.1	13,255.6	12,515.2	10,406.0	9,312.0	9,115.7	9,191.1	9,468.0	156.0		(7,257.4)	-43.4%	2
Niagara County 4,419.2	4,145.5	3,898.3	3,663.4	3,443.7	2,959.9	2,774.0	2,717.5	2,842.2	2,845.9	71.9		(1,573.3)	-35.6%	15
North Country 1,044.1	1,090.4	1,187.2	1,105.0	1,043.9	975.9	876.0	904.4	982.4	1,020.0	144.0		(24.1)	-2.3%	28
Onondaga 7,641.3	7,540.5	6,495.6	6,091.1	9'989'5	4,913.8	4,175.2	4,061.5	4,582.8	4,595.0	419.8		(3,046.3)	-39.9%	8
unty 4,744.7	4,601.6	4,530.8	4,545.8	4,202.3	3,857.0	3,337.1	3,445.6	3,782.5	3,780.0	442.9		(964.7)		12
5,902.9	5,793.6	5,631.8	5,336.1	4,808.1	4,129.0	3,799.5	3,994.9	4,087.8	3,722.0	(77.5)		(2,180.9)		11
edv County 3,335.6	3,280.9	3,154.5	2,669.9	2,399.5	1,960.5	1,823.7	1,751.9	1,825.6	2,008.6	184.9	10.1%	(1,327.0)		21
18,832.1	18,605.6	18,273.3	17,327.9	16,614.2	14,366.1	12,849.1	12,942.3	13,227.1	13,465.0	615.9	4.8%	(5,367.1)	-28.5%	1
1,080.3	1,069.8	1,053.2	1,031.7	1,077.8	937.2	866.7	929.5	1,053.3	912.5	45.8	5.3%	(167.8)	-15.5%	26
Tompkins-Cortland 3,693.2	3,477.2	3,469.9	3,182.5	3,073.7	2,720.5	2,607.3	2,592.6	2,751.7	2,868.0	260.7		(825.2)		16
2,076.2	2,048.2	2,115.5	2,092.3	2,082.6	1,739.4	1,575.5	1,553.6	1,557.8	1,531.1	(44.4)		(545.1)		24
11,375.1	11,367.2	10,910.3	10,255.9	9,568.6	8,192.3	7,537.8	7,281.6	7,669.0	7,655.9	118.1		(3,719.2)		5
Total 166,143.1 16	160,510.9	154,781.1	146,307.2	139,043.8	121,479.0	111,147.5	111,132.6	113,796.6	112,523.1	1,375.6	1.2%	(53,620.0)	-32.3%	

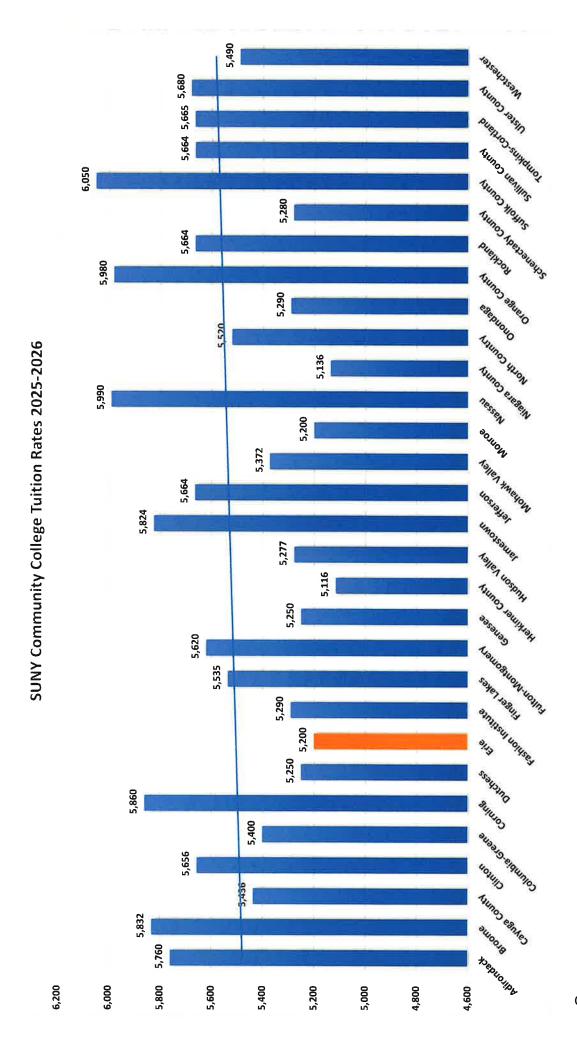
					S	tate Unive	rsity of Ne	State University of New York (SUNY)	( \ \ \ \ \						
					10 Year His	storical Cor	mmunity C	ollege Enro	Historical Community College Enrollment - FTEs	Es					
							Credit FTE	FIE							
					Actual	1				Budget					
												% Change		% Change	2023/24
:	1										Change	from	ಕ		Rank: 1
College	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	from 21/22	7	15,	15/16	Highest
Adirondack	2,769.7	2,682.2	2,691.6	2,587.6	2,426.7	2,027.3	1,883.6	1,893.6	1,928.1	1,829.0	(54.6)			-34.0%	20
Broome	5,049.4	4,984.0	4,916.1	4,575.9	4,249.7	3,618.0	3,185.7	3,180.6	3,174.5	3,157.0	(28.7)			-37.5%	14
Cayuga County	2,641.1	2,526.3	2,623.9	2,446.0	2,305.4	1,777.2	1,678.7	1,660.9	1,727.3	1,635.0	(43.7)	-2.6%	(1,006.1)	-38.1%	22
Clinton	1,097.2	953.8	890.3	798.1	728.2	578.1	493.4	481.5	494.3	494.0	9,0	0.1%	(603.2)	-55.0%	30
Columbia-Greene	1,081.6	1,008.7	978.3	974.2	898.3	802.7	783.3	907.2	921.6	907.2	123.9	15.8%	(174.4)	-16.1%	29
Corning	2,616.1	2,449.7	2,517.3	2,325.6	2,346.4	2,185.9	1,935.5	1,912.6	1,938.5	1,988.1	52.6	2.7%	(628.0)	-24.0%	19
Dutchess	5,859.7	5,571.8	5,339.0	5,136.6	5,022.5	4,506.8	4,158.7	3,976.7	4,480.4	4,356.6	197.9	4.8%	(1,503.1)	-25.7%	6
Erie	9,358.7	9,001.6	8,686.0	7,933.6	7,615.0	6,400.1	8'890'9	5,933.2	6,343.5	5,226.9	(841.9)	-13.9%	(4,131.8)	-44.1%	7
Fashion Institute	8,796.5	8,463.4	8,247.4	8,155.4	8,287.5	7,873.7	7,670.0	7,734.4	7,893.0	7,716.4	46.4	%9.0	(1,080.1)	-12.3%	4
Finger Lakes	4,375.3	4,070.1	4,049.3	3,784.3	3,654.0	3,552.8	3,477.9	3,426.7	3,680.4	3,558.9	81.0	2.3%	(816.4)	-18.7%	13
Fulton-Montgomery	1,748.1	1,706.5	1,612.1	1,469.9	1,322.1	1,091.4	975.3	1,003.1	994.1	1,028.9	53.6	5.5%	(719.2)	-41.1%	27
Genesee	3,842.5	3,576.4	3,381.3	3,103.4	2,950.0	2,665.1	2,396.4	2,323.2	2,350.0	2,321.1	(75.3)	-3.1%	(1,521.4)	-39.6%	17
Herkimer County	2,331.1	2,093.4	2,049.1	1,805.1	1,749.7	1,495.1	1,443.4	1,394.7	1,336.8	1,548.3	104.9	7.3%	(782.8)	-33.6%	25
Hudson Valley	8,194.3	7,835.8	7,654.8	7,506.4	7,337.3	6,411.1	6,140.0	6,563.5	2,069.8	6,886.0	746.0	12.1%	(1,308.3)	-16.0%	9
Jamestown	2,995.8	2,907.7	2,730.4	2,649.5	2,673.0	2,279.3	2,114.4	2,084.2	2,242.8	2,190.0	75.6	3.6%	(802.8)	-26.9%	18
Jefferson	2,660.5	2,600.1	2,297.9	2,116.3	2,004.5	1,788.8	1,523.2	1,568.9	1,573.9	1,520.7	(2.5)	-0.2%	(1,139.8)	-42.8%	23
Mohawk Valley	4,603.8	4,536.9	4,442.8	4,331.5	4,142.9	3,874.4	3,479.3	3,795.5	4,147.7	3,494.2	14.9	0.4%		-24.1%	10
Monroe	12,148.5	11,644.2	10,957.5	10,627.6	9,812.2	8,233.1	7,454.9	7,593.3	7,916.8	7,302.9	(152.0)	-2.0%	(4,845.6)	-39.9%	e
Nassau	16,530.2	15,048.2	12,759.1	11,815.1	11,285.0	8.633.8	8,589.7	8,310.8	9,191.1	8,632.0	42.3	0.5%	(7,898.2)	-47.8%	2
Niagara County	4,200.1	3,968.3	3,722.5	3,472.1	3,321.8	2,847.2	2,714.2	2,617.8	2,842.2	2,776.7	62.5	2.3%	(1,423.4)	-33.9%	15
North Country	1,044.1	1,090.4	1,187.2	1,105.0	1,043.9	975.9	876.0	8.606	982.4	1,020.0	144.0	16.4%	(24.1)	-2.3%	28
Onondaga	7,604.8	7,503.8	6,465.6	6,059.7	5,659.2	4,879.0	4,160.5	4,046.8	4,582.8	4,580.3	419.8	10.1%	(3,024.5)	-39.8%	80
Orange County	4,385.8	4,286.4	4,199.9	4,254.9	4,009.2	3,691.5	3,218.0	3,297.5	3,782.5	3,780.0	562.0	17.5%	(802.8)	-13.8%	12
Rockland	5,192.8	5,038.3	4,987.8	4,818.4	4,587.5	4,096.5	3,747.5	3,876.0	4,087.8	3,652.7	(94.8)	-2.5%	(1,540.1)	-29.7%	11
Schenectady County	3,230.1	3,189.3	3,081.5	2,597.7	2,360.6	1,942.1	1,802.6	1,709.2	1,825.6	1,931.9	129.3	7.2%	(1,298.2)	-40.2%	21
Suffolk County	18,037.1	17,805.3	16,646.6	15,808.8	15,090.2	13,459.9	12,297.3	12,181.1	13,227.1	12,673.2	375.9	3.1%	(5,363.9)	-29.7%	1
Sullivan County	1,078.9	1,068.6	1,051.7	1,029.3	1,072.2	934.9	866.3	928.8	1,053.3	912.5	46.2	5.3%	(166.4)	-15.4%	26
Tompkins-Cortland	3,671.3	3,454.0	3,454.2	3,166.1	3,054.7	2,714.9	2,599.3	2,584.3	2,751.7	2,847.0	247.7	9.5%	(824.3)	-22.5%	16
Ulster County	2,068.9	2,030.2	2,088.8	2,057.2	2,053.8	1,701.1	1,545.0	1,523.7	1,557.8	1,531.1	(13.9)	-0.9%	(537.8)	-26.0%	24
Westchester	9,682.6	9,646.7	9,356.0	9,001.3	8,586.7	7,664.4	6,693.0	6,598.6	0.699,7	6,894.9	201.9	3.0%	(2,787.7)	-28.8%	5
Total	158,896.6	152,742.1	145,065.9	137,512.6	131,650.2	115,702.0	105,971.8	106,012.2	113,796.6	108,393.5	2,421.7	2.3%	(50,503.1)	-31.8%	

				State	Universi	ty or ivev	State University of New York (SUNY)	ONY)				
			10 Year	- 1	cal Comr	Historical Community College Enrollment	llege En		- FTEs			
						Non-Credit FTE	dit FTE					
						Actual					Budget	
												hc/ccoc
												2023/ 24 Rank: 1
J	College	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24 ¹	2024/25	Highest
Adirondack	ndack	0.00		4.8	5.0	3.3	1.3	2.7	3.0	Ť	ĸ	21
Broome	ıe.	0.7	1.1	27.5	21.3	18.5	0.9	7.2	14.0	18.0	18.0	14
Cayug	Cayuga County	19.0	/06.1	(B)	(0	5.1	1.3	1.5	2.0	*		21
Clintan	-	5.5	4.7	3.6	3.5	2.6	6.0	0.7	14.8	•	9.0	21
Colum	Columbia-Greene	27.9	28.4	28.1	21.5	8.9	1.3	5.4	4.7	×	(0.0)	21
Corning	Jg.	ŝ	1	10.6	8.6	5.5	2.9	2.6	7.7	3.0	5.3	19
Dutchess	ess	851.7	773.3	801.5	562.4	503.3	595.3	623.0	666.1	442.3	166.4	5
Erie		1,299.5	1,797.4	1,718.7	1,986.5	1,725.7	1,945.2	1,463.8	1,171.4	501.7	702.6	4
Fashic	Fashion Institute	191.9	170.0	135.7	144.7	140.9	128.7	144.3	138.0	136.6	152.2	9
Finger	Finger Lakes	100.0	76.8	75.1	77.4	105.6	135.2	77.6	65.4	94.1	74.4	7
Fultor	Fulton-Montgomery	19.4	11.6	12.6	9.1	6.3	1.2	4.3	5.9	1.1	1.1	20
Genesee	see	79.2	0.69	65.1	50.5	29.7	1.4	7.3	8.5	8.5	8.9	18
Herkii	Herkimer County	2.4	3.1	2.6	2.8	2.7	26.0	1.7	2.5	(#	<u>1</u>	21
Hudsc	Hudson Valley	104.9	73.2	52.4	48.8	35.5	22.4	24.4	29.7			10
James	Jamestown	41.9	11.6	64.4	50.8	27.6	18.2	21.2	29.5	10.0	30.0	16
Jefferson	nos	7	ä	192.9	166.3	103.6	82.7	26.8	44.2	0.1	1	21
Moha	Mohawk Valley	202.0	167.5	173.0	139.4	207.5	150.9	207.5	77.8	20.0	50.0	12
Monroe	.0e	157.1	169.6	110.9	124.4	72.3	39.7	99.1	122.5	91.8	97.1	6
Nassau	2	195.2	472.3	1,757.0	1,440.5	1,230.2	772.2	722.3	804.9	822.3	836.0	2
Niaga	Niagara County	219.1	177.2	175.8	191.3	121.9	112.7	59.8	99.7	92.0	69.2	∞
North	North Country	*	ě		£		10	T)	9.0	e,		21
Onondaga	daga	36.5	36.7	30.0	31.4	27.4	34.8	14.7	14.7	14.7	14.7	15
Orang	Orange County	358.9	315.2	330.9	290.9	193.1	165.5	119.1	148.1	Y	1	21
	and	710.1	755.3	644.0	517.7	220.6	32.5	52.0	118.9	20.0	69.3	12
_	Schenectady County	105.5	91.6	73.0	72.2	38.9	18.4	21.1	42.7	75.0	76.7	11
	Suffolk County	795.0	800.3	1,626.7	1,519.1	1,524.0	906.2	551.8	761.2	835.1	791.8	1
2 Sulliv	Sullivan County	1.4	1.2	1.5	2.4	5.6	2.3	0.4	0.7	•02	t	21
	Tompkins-Cortland	21.9	23.2	15.7	16.4	19.0	5.6	8.0	8.3	9.7	21.0	
Ulste	Ulster County	7.3	18.0	26.7	35.1	28.8	38.3	30.5	29.9	Е	r	2
West	Westchester	1,692.5	1,720.5		1,254.6	981.9					_	3
Total		7,246.5	7,768.8	9,715.2	8,794.6	7,393.6	5,777.0	5,175.7	5,120.4	3,948.9	4,036.7	

					Sta	State University of INEW TOPK (SUNY)	YOU INEW TO	K (SUNY)						
				10	10 Year Histori	cal Commun	ity College R	Historical Community College Resident Tuition Rates	on Rates					
College	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/38	20,22/23	70/24/24	2024/25	Change from 22/23	% Change	Change from 16/17	% Change
Adirondack	\$ 4,176	\$ 4,392	\$ 4,560	\$ 4,800	\$ 4,944	\$ 4,944	\$ 5,088	\$ 5,328	\$ 5.544	\$ 5.544	\$ 456			32.8%
Broome	4,418	4,592	4,728	4,944	5,088	5,088					384		ŀ	28.2%
Cayuga County	4,499	4,544	4,658	4,844	4,992	4,992	4,992	5,136	5,280	5,280	288	5.8%		17.4%
Clinton	4,300	4,644	5,062	5,518	5,518	5,518	5,518	5,518	5,518	5,518	9	0.0%	1,	28.3%
Columbia-Greene	4,392	4,536	4,680	4,824	4,968	4,968	5,112	5,256	5,400	5,400	288	2.6%	1,008	23.0%
Corning	4,314	4,518	4,710	4,874	5,068	5,170	5,304	5,520	5,688	5,688	384	7.2%	1,374	31.8%
Dutchess	3,528	3,696	3,864	4,150	4,350	4,450	4,600	4,800	2,000	5,000	400	8.7%	1,472	41.7%
Erie	4,733	4,900	4,900	4,900	5,047	5,047	5,200	5,200	5,200	5,200	i	0.0%		%6'6
Fashion Institute	4,590	4,690	4,890	5,190	5,290	5,290	5,290	5,290	5,290	5,290	9	0.0%	700	15.3%
Finger Lakes	4,368	4,522	4,584	4,722	4,864	4,968	5,112	5,280	5,376	5,376	264	5.2%	1,008	23.1%
Fulton-Montgomery	4,200	4,450	4,600	4,900	5,040	5,040	5,184	5,376	5,520	5,520	336	6.5%	1,320	31.4%
Genesee	3,950	4,050	4,150	4,350	4,550	4,750	4,950	5,150	5,250	5,250	300	6.1%	1,300	32.9%
Herkimer County	4,270	4,470	4,670	4,870	5,016	5,116	5,116	5,116	5,116	5,116	(g)	0.0%	846	19.8%
Hudson Valley	4,300	4,500	4,650	4,800	4,800	4,800	4,800	5,056	5,056	5,056	256	5.3%	756	17.6%
Jamestown	4,630	4,750		5,040	5,200	5,200	5,300	5,440	2,660	5,660	360	9.8%	1,030	22.2%
Jefferson	4,392	4,584	4,752	4,920	5,016	5,016	5,160	5,304	5,448	5,448	288	2.6%	1,056	24.0%
Mohawk Valley	4,084	4,250	4,370	4,594	4,594	4,594	4,870	5,162	5,266	5,266	396	8.1%	1,182	28.9%
Monroe	4,100	4,280	4,380	4,380	4,706	4,706	4,756	4,900	5,050	5,050	294	6.2%	950	23.2%
Nassau	4,868	5,102	5,350	2,600	5,800	5,800	5,800	5,800	5,800	5,800	•33	0.0%	932	19.1%
Niagara County	4,080	4,224	4,392	4,560	4,752	4,944	5,040	5,136	5,136	5,136	96	1.9%	1,056	25.9%
North Country	4,600	4,692	4,880	5,076	5,280	5,280	5,280	5,280	5,400	5,400	120	2.3%	800	17.4%
Onondaga	4,570	4,570	4,900	4,990	2,090	2,090	5,190	5,290	5,290	5,290	100	1.9%	720	15.8%
Orange County	4,636	4,776	4,976	5,184	5,376	5,376	5,544	5,664	5,808	5,808	264	4.8%	1,172	25.3%
Rockland	4,429	4,586	4,746	4,912	5,110	5,212	5,212	5,472	5,664	5,664	452	8.7%	1,235	27.9%
Schenectady County	3,720	3,936	4,176	4,392	4,608	4,608	4,704	4,824	4,968	4,968	264	2.6%	1,248	33.5%
Suffolk County	4,770	4,870	5,220	5,470	5,470	5,470	5,470	5,640	5,830	5,830	360	9.9%	1,060	22.2%
Sullivan County	4,674	4,814	4,814	5,016	5,208	5,208	5,208	5,472	5,664	5,664	456	8.8%	066	21.2%
Tompkins-Cortland	4,790	4,950	4,950	5,100	5,355	5,355	5,462	5,570	5,570	5,570	108	2.0%	780	16.3%
Ulster County	4,330	4,480	4,480	4,680	4,880	4,880	5,080	5,280	5,480	5,480	400	7.9%	1,150	26.6%
Westchester	4,280	4,280	4,380	4,580	4,655	4,730	4,730	4,980	5,230	5,230	200	10.6%	950	22.2%
Average	4,366	4,522	4,678	4,873	5,021	5,054	5,145	5,290	5,406	5,406	\$ 260	5.1%	1,039	23.8%

State University of New York (SUNY) Resident Tuition Rate Survey for 2025/26

		Actual		Estimated	2025/26 v. 2024/25	124/25	2025/26 v. 2022/23	22/23	Rank: 1
College	2022/23	2023/24	2024/25	2025/26	\$	%	\$	%	Highest
Adirondack	5,088	5,328	5,544	5,760	216	3.9%	672	13.2%	7
Broome	5,280	5,472	5,664	5,832	168	3.0%	552	10.5%	2
Cayuga County	4,992	5,136	5,280	5,436	156	3.0%	444	8.9%	18
Clinton	5,518	5,518	5,518	5,656	138	2.5%	138	2.5%	13
Columbia-Greene	5,112	5,256	5,400	5,400	ř	%0.0	288	2.6%	19
Corning	5,304	5,520	5,688	5,860	172	3.0%	556	10.5%	4
Dutchess	4,600	4,800	2,000	5,250	250	2.0%	650	14.1%	25
Erie	5,200	5,200	5,200	5,200	1.	%0.0	3	%0:0	27
Fashion Institute	5,290	5,290	5,290	5,290	ı	%0:0	¢	%0:0	21
Finger Lakes	5,112	5,280	5,376	5,535	159	3.0%	423	8.3%	15
Fulton-Montgomery	5,184	5,376	5,520	5,620	100	1.8%	436	8.4%	14
Genesee	4,950	5,150	5,250	5,250	(1)	%0.0	300	6.1%	25
Herkimer County	5,116	5,116	5,116	5,116	•	%0.0	1987	%0.0	30
Hudson Valley	4,800	5,056	5,056	5,277	221	4.4%	477	%6.6	24
Jamestown	5,300	5,440	2,660	5,824	164	2.9%	524	%6'6	9
Jefferson	5,160	5,304	5,448	5,664	216	4.0%	504	8.6	10
Mohawk Valley	4,870	5,162	5,266	5,372	106	2.0%	502	10.3%	20
Monroe	4,756	4,900	5,050	5,200	150	3.0%	444	9.3%	27
Nassau	5,800	5,800	5,800	5,990	190	3.3%	190	3.3%	2
Niagara County	5,040	5,136	5,136	5,136	*	0.0%	96	1.9%	29
North Country	5,280	5,280	5,400	5,520	120	2.2%	240	4.5%	16
Onondaga	5,190	5,290	5,290	5,290	16	%0:0	100	1.9%	21
Orange County	5,544	5,664	5,808	5,980	172	3.0%	436	7.9%	33
Rockland	5,212	5,472	5,664	5,664	ij	%0.0	452	8.7%	10
Schenectady County	4,704	4,824	4,968	5,280	312	6.3%	925	12.2%	23
Suffolk County	5,470	5,640	5,830	6,050	220	3.8%	280	10.6%	Н
Sullivan County	5,208	5,472	5,664	5,664	ę	%0:0	456	8.8%	10
Tompkins-Cortland	5,462	5,570	5,570	5,665	95	1.7%	203	3.7%	6
Uster County	2,080	5,280	5,480	5,680	200	3.6%	009	11.8%	8
a Westchester	4,730	4,980	5,230	5,490	260	2.0%	160	16.1%	17
/\	\$ 5.145	5.790	\$ 5.406	\$ 5,532	180	3.3%	430	8.5%	



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Erie County Community College Multi-Year Financial Projection: Primarily Budget

		Actual					Projected			
	ļ	2022/23	70	2023/24	2024/25	2025/26	2026/27	ļ	2027/28	2028/29
Starting Fund Balance	s	14,608,727 \$		24,394,233 \$	35,457,442 \$	41,479,588 \$	42,676,111	11 \$	41,700,418 \$	39,516,748
Revenues										
Tuition and Fees	-⟨γ-	38,053,547 \$		36,860,795 \$	37,848,743 \$	38,791,865 \$	39,179,784	84 \$	40,079,784 \$	40,079,784
State Support		28,060,768		28,025,123	27,996,000	28,465,361	28,498,817	17	28,510,659	28,522,798
Sponsor Support		19,804,317	` '	19,804,317	19,804,317	19,804,317	19,804,317	17	19,804,317	19,804,317
Chargeback Revenue		1,700,791		1,218,708	1,429,182	1,084,006	1,127,366	99	1,195,008	1,266,709
Other Sources		2,488,881		3,536,720	3,280,400	2,467,077	1,833,969	69	1,000,000	1,000,000
Extraordinary County Aid		342,695		3,492,316	×	#5	<u>\$</u>		ži.	40
Federal Stimulus Act Funds: Institutional		493,445		109,068		x	<u>e</u>		é	1100
Total Revenues	<b>\$</b>	90,944,444	S.	93,047,047 \$	90,358,642 \$	90,612,626 \$	90,444,253	53 \$	\$ 89,788,768	90,673,608
Expenses	i									
Salary	❖	44,473,527 \$	` \$	43,765,057 \$	45,515,659 \$	47,336,285 \$	48,756,374	74 \$	49,731,501 \$	49,731,501
Incentive Costs		•)		60	36	1090		040	â	5 <b>8</b>
Salary Savings		•))		•	u)	13 <b>8</b> 15	,	140	(1)	(TA
Employee Benefits		21,454,068		22,379,050	21,847,516	22,721,417	23,403,059	129	23,871,121	23,871,121
Other - Contractual & Equipment		15,231,343		15,839,732	16,973,321	19,858,401	19,510,513	13	19,170,816	19,019,377
Spending Constraints Target		00		1	4	(200,000)	(250,000)	  8		
Total Expenses	·s	81,158,938	φ.	81,983,838 \$	84,336,496 \$	89,416,103	\$ 91,419,947	\$ 2	92,773,438 \$	92,621,999
Revenue Less Expense	v	9,785,506	44	11,063,209 \$	6,022,146 \$	1,196,523	\$ (975,693)	\$ (86)	(2,183,670) \$	(1,948,392)
Total Unrestricted Fund Balance	\$	24,394,233	\$	35,457,442 \$	41,479,588 \$	42,676,111	\$ 41,700,418	\$ 81	39,516,748 \$	37,568,357
% Percent in Unrestricted Fund Balance		30.1%		43.2%	49.2%	47.7%	45	45.6%	42.6%	40.6%
FTE Students		7,104.6		6,343.5	6,533.8	6,664.5	6,731.1	1.1	6,731.1	6,731.1
Tuition Rate Increases		3.0%		0.0%	0.0%	0.0%	Ö	%0.0	3.0%	0.0%
State Aid Changes		100% Floor	''	100% Floor	100% Floor	100% Floor	100% Floor	or	100% Floor	100% Floor

# ERIE COMMUNITY COLLEGE PERSONNEL SUMMARY HCM - Employees by Primary Position (Full Information)

unction	Employee Count	Actual Salaries 2024 - 2025	Budgeted Salaries 2025 - 2026
BU_010 Instruction Fall/Spring	264	17,751,690	18,195,482
1013 - Executive Dean of Nursing	1	80,271	82,278
1025 - Prof/Dept Head II	2	205,374	210,508
1056 - Dir Pathways & Pre-Coll Stu II	1	94,180	96,535
1075 - Prof/Dept Head	2	137,191	140,620
1093 - Coordinator Advanced Studies II	1	91,711	94,004
1223 - Case Manager II	2	141,282	144,814
1253 - Case Manager	2	84,423	86,534
1441 - Administrative Aide-College	1	58,460	59,922
1466 - Sr Clerk Typist	8	406,345	416,504
1501 - Professor	96	8,045,649	8,246,790
1502 - Assoc Professor	23	1,616,539	1,656,952
1503 - Asst Professor	42	2,542,076	2,605,628
1504 - Instructor	51	2,438,556	2,499,520
1535 - Sr Technical Assistant	7	363,743	372,83
1545 - Technical Assistant	10	389,745	399,489
1551 - Prin Police Training Prof	1	81,599	83,639
1552 - Senior Police Training Prof	1	78,082	80,034
1571 - Master Technical Assistant	3	190,991	195,766
1987 - Mentor Full Time	2	83,764	85,858
1990 - Master Tech Support Specialist II	1	79,581	81,57
1991 - Ed Support Professional	3	234,282	240,139
1994 - Secretarial Typist FT	1	62,741	64,310
2093 - Asst Prof/Dept Head II	1	94,180	96,535
2147 - Director Teacher Prep Program II	1	80,968	82,992
2153 - Sr Instructional Designer	1	69,957	71,706
BU 050 Non-Credit	4	311,547	319,336
1222 - Admissions Recruiter II	- 1	74,400	76,260
1689 - Dean of Continuing Education	4	111,075	113,852
2162 - Coordinator of Corporate Training	4	52,345	53,654
2163 - Coordinator of Community Education	4	73,727	75.570
BU_080 Academic Support	11	800,403	820,414
1015 - Dean of Business & Pub Service II		80,968	82,992
1021 - Dean Of Engineering and Technologies	4	65,417	
1066 - Dir Distance Learning & Alternative Programs II	1		67,052
1087 - Dean of Liberal Arts, Science & Initiatives	4	105,404	108,039
1271 - Asst Project Coordinator II	1	65,417	67,052
1466 - Sr Clerk Typist	1	70,621	72,387
	1	51,218	52,498
1532 - Tech Support Spec 1534 - Senior Mentor	1	57,265	58,697
	1	62,154	63,708
1536 - Sr Technical Assistant RPT		50,956	52,230
2054 - Senior Mentor RPT	3	57,689	59,131
2082 - Executive Dean of Health Sciences	. 1	133,295	136,627
BU_400 Library	11	625,071	640,698
1446 - Principal Library Clerk	1	61,628	63,169
1462 - Acct Clerk Typist	1	47,006	48,18
1467 - Sr Library Clerk	3	152,999	156,82
1501 - Professor	1	82,782	84,85
1512 - Prin Coll Librarian	1	66,695	68,362
1513 - Sr Coll Librarian	2	124,343	127,452
1514 - College Librarian	2	89,618	91,858

	Employee	Actual Salaries	Budgeted Salaries
Function	Count	2024 - 2025	2025 - 2026 5,085,264
BU_500 Student Services	73	<b>4,961,233</b> 80,968	82,992
1020 - Dean of Students II	1	94,815	97,185
1055 - Dir Fin Aid II	1	71,432	73,218
1070 - Dean of Students	1	56,005	57,405
1164 - Registrar	1	74,400	76,260
1216 - Athletic Facility Coordinator II	3	213,762	219,106
1217 - Athl Recruiter/Coach II	2	119,196	122,176
1223 - Case Manager II	1	41,277	42,309
1247 - Athl Recruiter/Coach	6	325,252	333,383
1280 - Coll Admin Asst II	1	53,212	54,542
1285 - Coll Admin Asst II RPT	1	58,460	59,922
1441 - Administrative Aide-College	7	351,570	360,359
1466 - Sr Clerk Typist	4	193,484	198,321
1481 - Receptionist	11	948,967	972,691
1521 - Prin Counselor	1	73,203	75,033
1522 - Sr Counselor	·	313,123	320,951
1523 - Counselor	6	· ·	147,115
1544 - Sr Athletic Trainer	2	143,527	44,199
1545 - Technical Assistant	1	43,121	76,725
1571 - Master Technical Assistant	1	74,854	,
1876 - Sr Clerk Typist RPT	1	49,937	51,186
1987 - Mentor Full Time	2	94,639	97,005
1993 - Director of Admissions II	1	91,048	93,324
2006 - Vice President of Enrollment Management	1	102,000	104,550
2009 - Dir of Edu Opportunity Prg	1	53,565	54,904
2018 - Sr Administrative Clerk	]	71,706	73,499
2053 - Nurse College II	1	83,793	85,888
2064 - Asst Coordinator of Admissions II	2	137,604	141,044
2066 - Registrar II	1	96,710	99,128
2088 - Director of Career Services II	1	102,635	105,201
2089 - Director of Athletics II	1	114,100	116,953
2096 - Director of Athletic Event Operations II	1	117,184	120,114
2111 - Dir of student Access and Vet Services II	1	99,941	102,440
2112 - Natatorium Mgr II	1	63,818	65,413
2124 - Coordinator Financial Aid	2	123,740	126,834
2146 - Associate Director of Registration II	1	72,936	74,760
2148 - Dir of New Student Orientation II	1	65,249	66,880
2165 - Associate Vice President of Student Affairs	1	90,000	92,250 <b>4,839,704</b>
BU_600 Maintenance	82	4,721,663	66,880
1083 - Dir of Envir Health & Safety	1	65,249	278,508
1322 - Bldg Maint Mechanic	4	271,715	265,993
1323 - Bldg Maint Mechanic HVAC	4	259,505	
1324 - Stationary Engineer	3	198,286	203,243 336,396
1325 - Bldg Maint Mechanic Elec	5	328,191	73,435
1326 - Head Gardener	1	71,644	
1327 - Bldg Maint Mechanic Plumber	1	67,182	68,862
1336 - Campus Pub Safety Off	15	960,539	984,552
1361 - Bldg Guard	2	96,181	98,586
1363 - Truck Driver	3	147,487	151,174
1376 - Dispatcher - ECC	1	46,309	47,467
1381 - Laborer	32	1,402,054	1,437,105
1407 - Custodian Bldgs & Grounds	1	98,831	101,302
1417 - Supv Maint Mechanic	2	161,410	165,445
1481 - Receptionist	1	48,699	49,916
1617 - Vp of Facilities and Security	1	95,000	97,375
2058 - Principal Campus Public Safety Officer	3	251,584	257,874
2130 - Assistant Supervising Maintenance Mechanic	1	80,097	82,099
2150 - Asst Coordinator of Facilities II	1	71,700	73,493

Function	Employee Count	Actual Salaries 2024 - 2025	Budgeted Salaries 2025 - 2026
BU_700 General Administration	34	2,711,594	2,779,384
1112 - Chief Accountant	1	57,216	58,647
1280 - Coll Admin Asst II	1	54,576	55,940
1414 - Chief Personnel Clerk	2	153,055	156,881
1424 - Pr Payroll & Roster Clerk ECC	2	135,113	138,491
1444 - Sr Acct Clerk	2	103,530	106,118
1447 - Sr Payroll Clerk ECC	3	161,101	165,129
1466 - Sr Clerk Typist	2	103,858	106,454
1481 - Receptionist	1	45,398	46,533
1600 - President ECC	1	263,340	269,924
1654 - Dir of Talent Mgt & Employee Engagement	1	85,000	87,125
1673 - Asst to Provost/EVP	1	60,648	62,164
2007 - Director of Human Resources	1	85,000	87,125
2017 - Payroll Manager	1	63,910	65,508
2070 - Bursar	1	84,763	86,882
2075 - Associate Vice President of Academic Affairs	1	107,100	109,778
2078 - Assistant Bursar II	2	156,847	160,768
2079 - Payroll Roster Clerk	1	61,628	63,169
2085 - Director of ERP-HCM II	1	105,404	108,039
2090 - College Accountant Auditor II	1	72,480	74,292
2099 - Comptroller	1	89,760	92,004
2139 - VP for Administration	1	91,800	94,095
2143 - Office Assistant, President's Office	1	50,967	52,241
2145 - SR Vice Pres for Operations	1	122,400	125,460
2151 - Payroll Specialist II	1	71,700	73,493
2155 - Executive Dir of Legal Affairs	1	160,000	164,000
2161 - Asst to the President for Special Projects	1	85,000	87,125
2164 - Asst to the President for Institutional Initiatives	1	80,000	82,000
BU_800 General Institutional Support	44	3,199,330	3,279,313
1027 - Dir Erp Sys & Info Service II	2	225,175	230,804
1051 - Business Manager II	1	108,250	110,956
1052 - Business Manager II Risk Assessment	1	133,295	136,627
1120 - Web Coordinator	1	44,280	45,387
1176 - Coordinator of Assessment	1	60,052	61,553
1178 - Information Security Officer	1	60,884	62,406
1186 - Network Operations Specialist-ECC II	1	81,497	83,534
1220 - End User Supp Spec II-ECC	1	74,400	76,260
1261 - Events Specialist II	1	63,162	64,741
1412 - Buyer	2	163,134	167,212
1413 - Principal Systems Analyst-ECC	1	105,186	107,816
1423 - Supv Accts Payable	1	70,250	72,006
1433 - Graphic Artist	1	66,947	68,621
1444 - Sr Acct Clerk	1	61,628	63,169

Function	Employee Count	Actual Salaries 2024 - 2025	Budgeted Salaries 2025 - 2026
1532 - Tech Support Spec	4	193,786	198,631
1570 - Master Tech Supp Spec 1	4	263,910	270,508
1990 - Master Tech Support Specialist II	4	305,702	313,345
1991 - Ed Support Professional	1	76,619	78,534
2048 - Student Success Reporting Spec	2	104,691	107,308
2067 - ITS Coordinator Lead II	1	102,635	105,201
2086 - ITS Coordinator and Project Lead II	1	99,941	102,440
2108 - VP of Marketing & Communications	1	100,000	102,500
2125 - ITS-Assistant Project Coordinator	1	55,062	56,439
2131 - Principle Offset Machine Operator - ECC	1	52,942	54,266
2132 - Mailroom Supervisor - SUNY ECC	1	59,500	60,988
2138 - Asst Coordinator - ITS	2	88,561	90,775
2142 - Dir of Assessment & Accreditation	1	57,216	58,647
2149 - Director of Institutional Grants II	1	94,815	97,185
2157 - Coordinator of Marketing	1	44,280	45,387
2159 - Executive Director of ITS	1	122,974	126,048
2160 - Coordinator of Network Admin/Security	1	58,555	60,019
Grand Total	523	35,082,531	35,959,594
Payroll Vacancy Reserve  Total Operating Full - Time Employees	15 <b>538</b>	35,082,531	750,000 <b>36,709,594</b>
Additional Payouts: Part - Time Employees	490	5,436,261	5,529,887
Faculty Overload		2,292,075	2,337,917
Summer Session		757,500	772,650
Overtime - Mtnc & Gen Inst Support		790,896	806,714
Department Chair		504,626	514,718
Advanced Study Payment		279,032	284,613
Other PayOut (Vacation, Stipend, Beeper Pay, Winter Session etc.	Ĭ	372,738	380,193
Total	/	10,433,128	10,626,691
Operating Fund: Net Employees	1028	45,515,659	47,336,285

Part	Unit Code	Student Aid	Year	Revenue	Appropriation	Share	Share	Share	Share
Particular   Par	313	Federal Work Study Program (FWS)		260,753.00	260,753.00	260,753.00			
Contained   Cont	014		07/01/25 - 06/30/26	387,039,00	387,039,00	387,039,00			
Charge and Company Company   Charge Company	315	Federal PELL Grant Program - Yearly	07/01/25 - 06/30/26	16,501,066,90	16,501,066,90	16,			
Note   Comparison   Compariso	128*		07/01/25 - 06/30/26	- 1	150,000,00		150,000,00		
NEW Treatment and treatment	149		07/01/25 - 06/30/26	55	554,617.50				
State   Control of State   Con	160		09/01/25 - 08/31/26	1	649,647 00				
Activative Activativ	978		07/01/25 - 06/30/26	190 000 00	190,000.00		190,000,00		
Character School of Char	12	Aid for PT Students - APTS	07/01/25 - 06/30/26	20,000 00	20 000 00	20,000,00			
	16	Excelsior Award	07/01/25 - 06/30/26	200,000,000	200,000.00		500,000,00		
Total State And Careties	117	TAP/NYS Scholarships	07/01/25 - 06/30/26	6,080,200,00	6.080,200.00		6 080 200 00		
Particulation of the Control of		Total Student Aid Grants		25,323,323.40	25,323,323.40	18,403,123.40	6,920,200.00	*	•
Control and Color Colo		الممؤثاء بالمراب							
National Calcador Calcador Calcador Asi Vestry   1001025 - 200102   151 451 551 551 551 551 551 551 551 551	15			000 00	000		000 00		
Court Potale Academy 1, 1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982,   1982	3 5	Collection Day Euch Library Collection Aid		11 061	11 061		11 061		
Control Float Assistance   Control Float Assis	7 2			151 153	15,301		151 153		
Exemptor Meteral Ency Vesalty   1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 - 1990/125 -	56.	Central Police Academy - Yearly	09/01/25 - 09/34/26	1 400 000	1 400 000		201		1 400 000
Defect of the Communication	192	Emergency Medical Toch - Vearly	09/01/25 - 08/31/26	20000	000 001		2000		200,004
Partiest - 1982   Section - 2000   Sec	*99g	Wellness Center - Yearly	09/01/25 - 08/31/26		200,00		200,00		
Finds   Excellent   Excellen	044	P-Tech - RPS - ReSolar - South Park	07/01/25 - 06/30/26	37 000	37,000				37,000
Princh: Read Statest Stockers Control         OF 1772-177-177-177-177-177-177-177-177-177	690	P-Tech - RACF - BOCFS - Lackawanna		11.500	11.500				11 500
Part Clarch Reservation   Chicago 20000 20000 20000   Chicago 20000 20000   Chicago 20000 20000   Chicago 20000 20000   Chicago 20000 20000 20000 20000 20000   Chicago 20000 20000 20000 20000   Chicago 20000 20000 20000 20000 20000   Chicago 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000 20000 20000 20000 200000 20000 20000 20000 20000 20000 20000 2	22	P-Tech - BPS - Smart Scholars - Hurch Tech	07/01/25 - 06/30/26	13 000	13 000				13,000
Purp Cort Design Agrication and Career Kicknedge (NACK)   050/05 - 050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06   050/06	16	P_Tach - Race -Tuition & Fee (Coser Account)	07/01/25 - 06/30/26	000 000	000 000				000 000
Partir: Build and Cockes, Chreshlowage   Christis (1959)228   6,500   6,500   6,500	8 8	Nano Technology Applications and Career Knowledge (NACK)	09/01/25 - 09/34/26	16,000	16,000				46,000
Particle BPS - 811 febreral concentrations   CHOID22 - DESCORED   CHOID	102	D-Tork - Build - BOCES - Chooklowson	02/101/25 - 06/30/26	0000	00000				000,01
Perfect   Comparison   Compar	3 5	D Took DDS DIT Downst	07/04/25 - 06/20/20	0000	0000				6,500
National Actional Particles   National Particles	3 5	(DIC) V. O	40/04/25 - 00/30/26	000 00	000 93	000 88			16,000
NST-AFTE Expand The Curve   100.0014   100.0015   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.001   100.	2 2	211 (011	02/04/25 - 09/30/20	900,900	90,900	00 800			400,000
SUNY Varietion recommend to Service Scholarise State	3 5	MIST ATT F. COLD - JUNIOR & FEE (COSE) ACCOUNT	01/01/23 - 00/30/20	000	00000	000			000,001
SUNY Violations Development Training Pethons 1 Training Casalization	4 46	STINY Transformation Eurol, ASAB Ground	09/01/25 - 06/31/26	514 414	2,000	nnn c	F14 A14		
Victorian Conference Investment Conference   Victorian Conference	2 0	CLINY Workson Development Training Defining Track	03/01/25 - 03/01/20	1 000	4 4 4 4 4		1 1 1 1		
Victorior Personner   Victorior   Victor	2 2	Dodging Voorly	03/01/23 - 06/30/26	000,000	000,000	000	000 67		
NYS OASAS - Addiction Services Stationary Bell	2 2	Morteen Investment Ast Veels	07/01/25 - 06/30/26	800,000	800,000	800,000			
National Control Con	2 2	2-1	07/01/23 - 00/30/20	292,000	292,000	000,080	100		
SUNY Healthcare and Methods Formating Page   100000   10000000   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500	8 8		09/01/25 - 06/31/26	90.07	98,071		98,571		
SUNY Transformation Fund - Group2-Pathways         0901/125- 049176         110,500         110,500         110,500           SUNY Transformation Fund - Group2-Pathways         0901/125- 049176         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333         13333	200		09/01/25 - 08/31/26	65.250	65,250		65,250		
SUNY Transformation Fund = Jean formation   Jean format		Source and Mental near myestments Fian	09/01/25 - 06/31/26	00001	110,500		000011		
SUNY Heightcare - Mental Health Investments Plan   OBO1125 - OB03126   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13,333   13	2 3	SUNY Transformation Fund - Groupz-Pathways	02/17/25 - 08/31/26	98,087	790,89		/90'89		
SUNY Healthcare - Mental Harbit Investments Plan   0901/25 - 0801/26   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50	164	SUNY Transformation Fund - Brightway	09/01/25 - 08/31/26	13,333	13,333		13,333		
SINNY High-Quality Internstity Colleges For ALL. Adult Learner Leadership Initiative   0901/25- 08031/26   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40.000   40	165	SUNY Healthcare - Mental Health Investments Plan	09/01/25 - 08/31/26	20,000	20,000		20 000		
SUNY Cheminative Colleges For ALL: Adult Learner Leadership Initiative Colleges For All: Adult Learner Learner Learner Learner Learner Learner Colleges For All: Adult Canal Initiative Colleges For All: Adult Canal	166	SUNY High-Quality Internship Community of Practice Coaching		40	*))				
SIMY SWORDS	171	SUNY MULTI CAMPUS PARTNERSHIP - UB		40,000	40,000		40,000		
SIUNY SWUPS	172	Leadership	- 1	×.	:(*)		34		
SUNY Ligh Needs Grant   Suny Micror   Suny	173	SUNY SWDPS	09/01/25 - 08/31/26	-	800				
Veletaras Affairs - Annual Reporting Funds   5,000   5,000   5,000   5,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000	174	SUNY Job Linkage MOU (Passthru)	09/01/25 - 08/31/26	2,790,000	2,790,000		2,790,000		
DSS - Youth Engagement Services (YES) - Yearly   Diffo1/25 - 12/31/25   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   150,000   15	175	Veterans Affairs - Annual Reporting Funds	09/01/25 - 08/31/26	5,000	5,000		5,000		
Department of Social Services-Career and Success Training (CAST) - Yearly   01/01/25 - 1/231/26   375,000   375,000   1,468,900   4,063,568   525,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,00	168		01/01/25 - 12/31/25	150,000	150,000			150,000	
Vorkforce Development/Corporate Training Grants   7,857,458   7,857,458   1,468,900   4,063,558   525,000   1     Workforce Development/Corporate Training Grants   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000	167	Training (CAST) - Yearly		375,000	375,000			375,000	
Workforce Development/Corporate Training         Morkforce Development/Corporate Training         141,834         141,834         141,834         141,834         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         1500         150		Total Institutional Grants		7,857,458	7,857,458	1,468,900	4,063,558	525,000	1,800,000
Morkforce Development/Corporate Training Grants   Morkforce Development/Corporate Training Grant   Morkforce Developmen									
Ford Resources - Yearly   Ford Resources - Yearly     SunY Apprenticaship Program		Workforce Development/Corporate Training							
SUNY Apprenticeship Program	290	Ford Resources - Yearly	01/01/26 - 12/31/26	141 834	141,834				141,834
Total Workforce Development/Corporate Training Grants	134		09/01/25 - 08/31/26	1 000	1 000		1,000		
Total Grants   Total Grants and rolled over revenue   PLEASE MAKE NOTE   SUNY Minority Transfer Grant   Suny Minority Tran		Total Workforce Development/Corporate Training Grants		142,834	142,834		1,000		141,834
Rolled over revenue		Total Grante		23 223 645	22 223 615	10 872 023	10 084 758	425,000	1 041 834
Rolled over revenue		lotal Grants		33,323,010	00,020,00	13,012,020	10,304,70	1 000,626	1,341,004
SUNY Enrollment Initiative \$ 750,000.00 SUNY Minority Transfer Grant \$ 28,000.00 SUNY High Needs Grant \$ 115,990.00 Teagle Foundation \$ 3,026.43 SUNY Micro Credential Infrastructure \$ 27,204.90		Rolled over revenue Total Grants and rolled over revenue		34,250,616					
\$ 750,000 00 \$ 28,000 00 \$ 115,990,00 \$ 3,286.43 \$ 27,284,90									
SUNY Minor Credential Infrastructure         \$ 28,000,000           SUNY Micro Credential Infrastructure         \$ 115,990,00           Toggle Foundation         \$ 3,258,43		TEASE MANE NOTE	750,000.00	Roll-over balance-h	No new income				
Teagle Foundation \$ 3,826.49 SUNY Micro Credential Infrastructure \$ 27,264,90			28,000,00	Roll-over balance-N	No new income				
SUNY Micro Credential Infrastructure \$ 27,264,90			3,826.43	Remaing funds					
			01 00 100	,					



# 2026 Capital Budget Request Summary

Rank 1 of 3: SUNY Erie Facility Master Plan – Phase 5: \$6,500,000

Rank 2 of 3: SUNY Erie North Sports Field Improvements – Phase 3A: \$1,000,000

Rank 3 of 3: SUNY ERIE NORTH - Salt Barn: \$1,500,000

Total 2026 Capital Budget Request: \$8,500,000

# 2026 Capital Budget Request

Note: All responses must be limited to 250 characters in OnBase

Department:	Erie Community College	Business Area 122
Contact:	Paul Danieu, Business Mgr - Risk Assessment	
Phone:	716.803.475 <u>4</u>	Email: danieu@ecc.edu
Project Name:	SUNY ERIE FACILITY MASTER PLAN - PHASE 5	S
Project Address:	North and City	
Rank:	1 of 3	Business Area in which Project will be Budgeted:
Project Description (include NOTE: Construction for the	Project Description (include project timeline) (250 Characters max) NOTE: Construction for the 2026 phase of a project must be complete within	Project Description (include project timeline) (250 Characters max) NOTE: Construction for the 2026 phase of a project must be complete within three years. You must also be ready to commence your project in 2026.
SUNY Erie finalized a facility with ECDPW. Continue mult	SUNY Erie finalized a facility masterplan which includes a condition assessment an with ECDPW. Continue multi-year phased capital improvements at all 3 campuses.	SUNY Erie finalized a facility masterplan which includes a condition assessment and strategic facilities, site, and infrastructure upgrades alongside with discussion with ECDPW. Continue multi-year phased capital improvements at all 3 campuses.
Statement of Need: (250 Characters max)	aracters max)	
Significant deferred maintenar Site infrastructure & wayfindin	Significant deferred maintenance: Power distribution & wiring, MEP upgrades; Roof Rep Site infrastructure & wayfinding, Security building access. For North and City campuses.	Significant deferred maintenance: Power distribution & wiring, MEP upgrades; Roof Repairs, ADA Upgrades , Window & Door Replacement, Classroom Infrastructure, Site infrastructure & wayfinding, Security building access. For North and City campuses.

Design provide overall project schedule. If Construction, describe construction activities for the 2025 Phase of the project. (250 project. (250 Characters max)

]Construction

Design

**Project Status** 

The projects have had some planning and or design completed to date, but cannot proceed to construction due to lack of funds available. Projects that have had design work can commence in 2026 provided adequate resources are made available.

Yes Does the project involve restoration of an existing facility or interior work only? ٧X Has NEPA oe SEQR review been completed? (if yes, provide upload)

physical land disturbance Does the project involve

٧ Anticipated size of new construction: Ŷ through building expasion or

٧X Anticipated right-of-way to be acquired: (acres)

٧

Anticipated land disturbance:

new bldg.?

Indicate below whether the project is ready to go (construction plans, etc.) and if applicable, are there any "site control" issues, i.e. does the County own the land, is it under some kind of lease, etc. No construction work has been started, and there are no site control issues. Status of Plans and Site Control:

Funding request: Indicate in the chart below, Phase 1 of the project (2024 budget) and any additional cost that may be required for additional phases of Financial Overview

Capital Project	Phase 5	Phase 6	Phase 7	Fnase 8	Phase 9	Phase 10	
	2026	2027	2028	2029	2030	2031	2031 Total Project
Total Project Cost	000'000'9	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	36,000,000
Revenue							
State	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,000,000
Federal							9
Other							
							Ŷ
Total Non County Revenue	3,000,000	3,000,000		3,000,000	3,000,000 3,000,000 3,000,000 3,000,000	3,000,000	18,000,000

Impact on the Operating Budget: Summarize below, in general categories, how completion of the project will have either a positive or negative impact on the operating budget. Describe the nature of the item and provide cost estimates if reasonable.

18,000,000

3,000,000

3,000,000

3,000,000

3,000,000

3,000,000

3,000,000

County Share

Revenue	Description	Estimated Financial Impact on Annual Basis
Fees, Fines or charges	N/A	N/A
State Reimbursement	50% SUNY Reimbursement	N/A
Other Revenue	N/A	N/A
Expense		
Personnel Related	N/A	N/A
Supplies	N/A	N/A
Maintenance and Rent	N/A	N/A
Utilities	N/A	N/A
Other	N/A	N/A

For DPW PROJECTS only - Rating of the road or bridge:

# 2026 Capital Budget Request

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Department:	Erie Community College		Business Are: 122
Contact:	Paul Danieu, Business Mgr - Risk Assessment	ant	
Phone:	716.803.4754 E	Email: danieu	danieu@ecc.edu
Danies Monte	STINY EDIE NOBTH COOTS SEELD IMPROVEMENTS. BHASE 34	FMENTS DHASE	47
rojeci Name.	SON ENERGY STORY OF THE SON OF TH		
Project Address:	North campus		
Rank:	2 of 3	Busin	Business Area in which Project will be Budgeted:
Project Description (include page)	Project Description (include project timeline) (250 Characters max) NOTE: Construction for the 2026 phase of a project must be complete withi	n three years. You I	Project Description (include project timeline) (250 Characters max) NOTE: Construction for the 2026 phase of a project must be complete within three years. You must also be ready to commence your project in 2026.
Phase 3 will continue upgrades at North campus to field, or renovations to existing buildings to support	s at North campus to enhance the existing athletic buildings to support the new fields.	facilities. Scope can	enhance the existing athletic facilities. Scope can include upgrades to existing sport fields, construction of new the new fields.
Statement of Need: (250 Characters max)	racters max)		
Continue size development at E upon previcus Phases in coord	Continue size development at ECCN Campus upgrading site facilities and associt upon previcus Phases in coordiantion with the masterplan for the 116-acre site.	ated infrastructure to	Continue size development at ECCN Campus upgrading site facilities and associated infrastructure to support athletic facilities at the North Campus. Phase 3 will build upon previcus Phases in coordiantion with the masterplan for the 116-acre site.
Project Status	Design C	Construction	

Design provide overall project schedule. If Construction, describe construction activities for the 2026 Phase of the project. (250 project. (250 Characters max)

Phase 1 is slated for Construction Summer '25. Phase 2 design will commence Summer '25 with anticipation of Spring '26 construction, Money for Phase 1 and 2 is accounted for. Phase 3 under this request would begin design, anticipated to be later '26

< 10,000 SF Yes Does the project involve restoration of an Anticipated right-of-way to be acquired: existing facility or interior work only? Anticipated size of new construction: Anticipated land disturbance: > 5 acres ŝ through building expasion or Has NEPA oe SEQR review physical land disturbance been completed? ( if yes, Does the project involve provide upload) new bidg.?

Indicate below whether the project is ready to go (construction plans, etc.) and if applicable, are there any "site control" issues, i.e. does the County own the land, is it under some kind of lease, etc.

Status of Plans and Site Control: control" issues, i.e. does the No construction work has been started, and there are no site control issues.

Funding request: Indicate in the chart below, Phase 1 of the project (2024 budget) and any additional cost that may be required for additional phases of Financial Overview

Phase 8

Phase 7

Phase 6

Phase 5

Phase 4

Phase 3

Capital Project

	2026	2027	2028	2029	2030	2031	Total Project
Total Project Cost	1,000,000	5,000,000	5,000,000				11,000,000
Revenue							
State	500,000	2,500,000	2,500,000				5,500,000
Federal							t
Other							(4)
							3
Total Non County Revenue	500,000		2,500,000 2,500,000	₽ŝ	•0	609	5,500,000
		- 1	- 1				
County Share	200,000	2,500,000	2,500,000	igt.	()	a	5,500,000

Impact on the Operating Budget: Summarize below, in general categories, how completion of the project will have either a positive or negative impact on the operating budget. Describe the nature of the item and provide cost estimates if reasonable.

Revenue	Description	Estimated Financial Impact on Annual Basis
Fees, Fines or charges	N/A	N/A
State Reimbursement	50% SUNY Reimbursement	N/A
Other Revenue	N/A	N/A
Expense		
Personnel Related	N/A	N/A
Supplies	N/A	N/A
Maintenance and Rent	N/A	N/A
Utilities	N/A	N/A
Other	N/A	N/A

For DPW PROJECTS only - Rating of the road or bridge:

# 2026 Capital Budget Request

Note: All responses must be limited to 250 characters in OnBase

	Department:	Erie Community College		Business Area 122	
	Contact:	Paul Danieu, Business Mgr	usiness Mgr - Risk Assessment		
	Phone:	716.803.4754	Email:	<u>danieu@ecc.edu</u>	
	Project Name:	SUNY ERIE NORTH - Salt Barn	am		
	Project Address:	North campus			
	Rank:	3 of	8	Business Area in which Project will be Budgeted:	ed: 122
	Project Description (include project timeline) ( NOTE: Construction for the 2026 phase of a pr	Project Description (include project timeline) (250 Characters max) NOTE: Construction for the 2026 phase of a project must be compl	rs max) e complete within three ye:	250 Characters max) oject must be complete within three years. You must also be ready to commence your project in 2026.	oject in 2026.
	Construction of a new salt barn storage building site work necesarry for design and construction	rn storage building located at ECC Nort n and construction for the new building.	C North Campus to facilitate	Construction of a new salt barn storage building located at ECC North Campus to facilitate winter operations at ECC campuses. This project will be inclusive of all site work necesarry for design and construction for the new building.	be inclusive of all
	Statement of Need: (250 Characters max)	racters max)			
CO	Due to the ECC eventually vacating ECC South campuare for a new Salt Barn located at ECC North Campus	ating ECC South campus along v at ECC North Campus	with the construction of the B	Due to the ECC eventually vacating ECC South campus along with the construction of the Buffalo Bills Stadium, the existing salt barn will no longer be in use. Funds are for a new Salt Barn located at ECC North Campus	er be in use. Funds
1111	Project Status		Construction	uc	

Design provide overall project schedule. If Construction, describe construction activities for the 2026 Phase of the project. (250 project. (250 Characters max)

	Does the project involve restoration of an existing facility or interior work only?
Desigr has not started as funding is needed	Has NEPA oe SEQR review been completed? ( if yes, provide upload)

~7500 SF Yes Anticipated size of new construction: through building expasion or physical land disturbance Does the project involve

Anticipated right-of-way to be acquired: < 1 acres Anticipated land disturbance:

new bldg.?

۲

Indicate below whether the project is ready to go (construction plans, etc.) and if applicable, are there any "site

control" issues, i.e. does the County own the land, is it under some kind of lease, etc. Status of Plans and Site Control:

No construction work has been started, and there are no site control issues.

Funding request: Indicate in the chart below, Phase 1 of the project (2024 budget) and any additional cost that may be required for additional phases of Financial Overview

Capital Project	Phase 1		Phase 3	Phase 4	Phase 5	Phase 6	
	2026	2027	2028	2029	2030	2031	<b>Total Project</b>
Total Project Cost	1,500,000	l	Si Si				1,500,000
Revenue							
State	750,000	*(6	ř				750,000
ederal							4
Other							
otal Non County Revenue	750.000		Hes		201	G¶	750,000

Impact on the Operating Budget: Summarize below, in general categories, how completion of the project will have either a positive or negative impact on the operating budget. Describe the nature of the item and provide cost estimates if reasonable.

750,000

County Share

750,000

Revenue	Description	Estimated Financial Impact on Annual Basis
Fees, Fines or charges	N/A	N/A
State Reimbursement	50% SUNY Reimbursement	N/A
Other Revenue	N/A	N/A
Expense		
Personnel Related	N/A	N/A
Supplies	N/A	N/A
Maintenance and Rent	N/A	N/A
Utilities	N/A	N/A
Other	N/A	N/A

For DPW PROJECTS only - Rating of the road or bridge:

Erie County Legislature
Meeting Date: 06/05/2025
SUBJECT

SODJECT

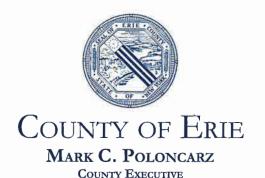
COMM. 11E-7

COUNTY EXECUTIVE

Foreclosure Pursuant to the In Rem Provisions of the EC Tax Act, In Rem Action No. 173

Attachments

25COMM. 11E-7



EC LEG JUN 2'25 AM11:13

May 29, 2025

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Foreclosure pursuant to the In Rem provisions of the Erie County Tax Act, In Rem Action No.173

Dear Honorable Members:

Please find attached a resolution and accompanying memorandum for your consideration and approval. It authorizes the County Attorney or his designee to conduct and consummate foreclosure proceedings pursuant to the In Rem provisions of the Erie County Tax Act.

Should your Honorable Body require further information, I encourage you to contact Scott Bylewski at the Department of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/sab Enclosure

Cc: Scott A. Bylewski, Director of Real Property Tax Services

### **MEMORANDUM**

To: Honorable Members of the Erie County Legislature

From: Real Property Tax Services

Re: Foreclosure pursuant to the In Rem provisions of the Erie County Tax Act, In

Rem Action No. 173

**Date:** May 29, 2025

### SUMMARY

The Erie County Attorney's office or his designee seeks legislative approval to conduct a foreclosure pursuant to the In Rem provisions of the Erie County Tax Act.

The Real Property Tax Services Director has, from the transcripts of properties upon which the County of Erie owns a tax sale certificate which has been due and unpaid for at least a period of two years, created a transcript of properties.

In Rem foreclosure will enable the County to recover a substantial amount of tax delinquent dollars.

### FISCAL IMPLICATIONS

Positive as once the In Rem foreclosure is commenced and interested parties provided with notice, delinquent tax sale certificates will be redeemed. Additionally, unredeemed properties may be offered at a public auction and delinquent tax dollars will be paid by the successful bidders.

## **REASONS FOR RECOMMENDATION**

Pursuant to the Erie County Tax Act, the Erie County Legislature certifies a transcript of properties with tax sale certificates that have been due and unpaid for a period of at least two years for In Rem foreclosure. Said transcript is attached.

## **BACKGROUND INFORMATION**

Erie County owns unpaid 2022 and prior tax sale certificates that can be foreclosed pursuant to the provisions of the Erie County Tax Act.

The County typically recovers a substantial percentage of delinquent tax dollars upon commencement of In Rem foreclosure, with approximately 50% of tax sale certificates redeeming once interested parties are provided with the requisite notice.

The County recovered over \$9.97 million in delinquent taxes as a result of redemptions in connection to last year's In Rem Foreclosure proceeding (In Rem No. 172). Additionally,

the County recovered over \$3.9 million more in delinquent taxes in connection to properties sold at said public auction.

There is no pending legislation or executive or administrative order that prevents the County from pursuing In Rem foreclosure.

The County Attorney's designee for In Rem foreclosure, the law firm of Lippes Mathias LLP, has worked extensively with various local legal aid agencies to extend foreclosure relief to eligible tax delinquent property owners in connection to the County's In Rem foreclosures. The County will continue to work with these agencies to assist eligible tax delinquent property owners in obtaining In Rem foreclosure relief.

# **CONSEQUENCES OF NEGATIVE ACTION**

The properties identified in the transcript will remain in delinquent status, the subject liens will not be enforced, and the County will not recoup any of the aforementioned delinquent tax dollars in redemptions and/or as the result of public auction.

# **STEPS FOLLOWING APPROVAL**

The Erie County Attorney's office or his designee will conduct a foreclosure pursuant to the In Rem provisions of the Erie County Tax Act.

# A RESOLUTION SUBMITTED BY: REAL PROPERTY TAX SERVICES

RE: Foreclosure pursuant to the In Rem provisions of the Erie County Tax Act, In Rem Action No. 173

WHEREAS, the Real Property Tax Services Director has transmitted to this Legislature transcripts of tax delinquencies and tax delinquent real properties for foreclosure pursuant to the In Rem provisions of the Erie County Tax Act, which will be known as In Rem Action No. 173, and has furnished this Legislature with the necessary abstracts from the Real Property Tax Services records of such delinquencies.

NOW, THEREFORE, BE IT

RESOLVED, that the In Rem provisions of the Erie County Tax Act be applied to such real property and the delinquent taxes set forth in said transcripts, as determined by the Real Property Tax Services Director from the transcripts of properties upon which the County of Erie owns a tax sale certificate which has been due and unpaid for a period of at least two years; and be it further

RESOLVED, that the County Attorney or his designee conduct and consummate such foreclosure proceeding known as In Rem Action No. 173 as directed by this Legislature and determined by the Real Property Tax Services Director; and be it further

RESOLVED, that this resolution shall take effect immediately; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive's Office, Comptroller's Office, Department of Law, Department of Real Property Tax Services, and Division of Budget and Management.

Property Location	Town	Тах Мар	CLASS	Prop Desc	Property Owner
620 Ontario	Buffalo	1402000773400003020000	431	Auto dealers	DOBMEIER JOHN ENGELHARDT II
561 Ontario	Buffalo	1402000774200003024000	411	Apartment	BEST HOME WNY
40 Royal	Buffalo	[402000775600002053000	220	2 Family Res	GUTIERREZ VICTORIA
279 Ontario	Buffalo	1402000775700003036000	482	Det row bldg	BEST HOME WNY INC
29 Holmes	Buffalo	1402000776800002013000	220	2 Family Res	BUTLER KYLE
1416 Kenmore	Buffalo	1402000783800002036000	482	Det row bldg	ALHARBI MAJDY
58 Villa	Buffalo	1402000783900002047000	220	2 Family Res	OJA MILVI (LE)
47 Sanders	Buffalo	1402000783900004006000	210	1 Family Res	HODGES MICHAELE
1082 Keninore	Buffalo	1402000784100001001100	433	Auto body	GRIEN LEASING AND
515 Colvin	Buffalo	1402000784900007031100	311	Res vac land	DATO DEVELOPMENT LLC
28 Covington	Buffalo	1402000786000001012000	210	I Family Res	ARNOLD ANDRE T JTWROS
12 North Park	Buffalo	1-102000787300004025000	220	2 Family Res	COYLE ROSANN 1/2
1607 Hertel	Buffalo	14020007874000030051202	482	Det row bldg	HERTEL PARK COMMERCIAL LLC
304 Depew Ave	Buffalo	1402000788400002010000	210	I Family Res	IZODUHA SALVATORY
153 Heath	Bulfalo	1402000794600002026000	220	2 Family Res	THOMAS DALE E.
19 Northrup Pl	Buffalo	1402000796200002003000	220	2 Family Res	THOMAS DALE
43 Northrup Pl	Buffalo	1402000796300006002000	220	2 Family Res	THOMAS DALE E
507 Minnesota	Buffalo	1402000797300003001000	220	2 Family Res	CHEATOM ROSALYN C
90 Austin	Buffalo	1402000882500006028000	210	I Family Res	WALKER DONTE
18 Churchill	Buffalo	1402000883400001003000	449	Other Storage	DG DEVELOPMENT OF WNY LLC
40 Bradley	Buffalo	1402000885000001005100	340	Vacant indus	2225 EAST 7 PROPERTIES LLC
	Buffalo	1402000885000001005100A	710	Manufacture	2225 EAST 7 PROPERTIES LLC
40 Bradley 120 Dart	Buffalo	1402000885000001005200	340	Vacant indus	2225 EAST 7 PROPERTIES LLC
120 Dart	Bulfalo	1402000885000001005200/	710	Manufacture	2225 FAST 7 PROPERTIES LLC
71 Tonawanda	Bullalo	1402000885000001008110	710	Manufacture	FEDDER LOFTS LLC
94 Potomac	Bulfalo	1402000887400002027000	220	2 Family Res	MBOUKOU ALEXANDAR
263 Parkdale	Buffalo	1402000887600007024000	210	l Family Res	AHMED ABDULKARIM
302 Grant	Buffalo	1402000888300002008000	484	l use sin bid	FADEL NAWAS TAHER
378 Delavan West	Bulfalo	1402000888400002009000	220	2 Family Res	REGENSDORFER THOMAS F
99 Bedford	Buffalo	1402000890600001036000	210	1 Family Res	NPS ENTERPRISE OF BUFFALO LLC
1467 Amherst St	Buffalo	1402000892600005004000	210	l Family Res	BUTTS JOE & WIFE
2046 Fillmore	Bullalo	1402000896000007010100	482	Det row bldg	DRAKE SHIRLEY
2008 Fillmore	Butfalo	1402000896000007023000	311	Res vac land	CITY OF BUFFALO PERFECTING
334 Humboldt	Buffalo	1402000896700004032000	210	1 Family Res	DOUGLAS AARON
1033 Elimwood	Buffalō	1402000897000001002000	220	2 Family Res	LITTLE LEROY L
63 Hughes	Buffalo	1402000897400001018000	220	2 Family Res	EDWARDS LEROY & W
93 Blaine	Buffalo	1402000897400007024000	210	I Family Res	MILLER JEFFREY
162 St James	Buffalo	1402000897800002039000	210	1 Family Res	BELLIOTTI SARAH
62 Amherst East	Buffalo	1402000902100002007000	486	Mini-mart	ALMUGANAHI FAYEZ
3180 Bailey	Buffulo	1402000902400002024100	484	1 use sin bid	BANGLADESH PLAZA LLC
20 Thornton	Bulfalo	1402000902400004050000	210	I Family Res	BOWMAN MICHAEL
738 Amherst East	Buffalo	1402000902500001027000	311	Res vac land	GIDNEY HELEN
668 Northumberland	Buffalo	1402000903900005023000	210	1 Family Res	CLEMONS JAMES JR, (TBE)
440 Olympic	Buffalo	1402000904000004014000	311	Res vac land	FLUNDER EDWARD & ONE
37 Collingwood	Buffalo	[402000904000008012000	220	2 Family Res	HARRIS NIA AKILAH
655 Northumberland	Buffalo	1402000904700004057000	210	I Family Res	LITTLE LETIS
49 Ruspin	Buffalo	[402000904900005010000	210	I Family Res	JAMUNA CORPORATOIN
96 Fernhill	Butfalo	1402000905400004026000	220	2 Family Res	STOKES PETER
50 Fernhill	Buffalo	1402000905400005017000	210	1 Family Res	SCOTT ALBERT A & W
27 Alma	Buffalo	[402000906400004010000	311	Res vac land	CITY OF BUFFALO PERFECTING
81 Alma	Buffalo	1402000906400004028000	311	Res vac land	MYREE TARACA A
170 Roebling	Buffalo	1402000907300004016000	210	1 Family Res	SNOW JESSE JR
178 Courtland	Buffalo	1402000907400003009000	210	1 Family Res	BARNES DEBORAH L.
1334 Delawan East	Buffalo	1402000907400003035000	411	Apartment	DRAKE SHIRLEY
86 Weber	Butfalo	1402000908200004017000	220	2 Family Res	YOUNG BRONWYN NE
112 Fisher	Buffalo	1402000908300002024000	220	2 Family Res	SMITH WILLIAM & HODGE-SMITH
66 East End	Buffalo	1402000908300004029000	210	1 Family Res	MCKINZIE CURTIS
20 Auburn	Buffalo	1402000992500001002100	449	Other Storage	MUGABCO INC
324 Breckenridge	Buffalo	1402000992700006030000	220	2 Family Res	ARKANSAS PROPERTIES LLC
185 Ferry West	Buffalo	1402000993400007009000	411	Apartment	MCHIDE-WA DUNIA
389 Breckenridge	Bulfalo	1402000993500003009000	411	Apartment	BUFFALO RIDGE LLC
21 Hoyt	Buffalo	1402000993600001031000	210	1 Family Res	WHETSTONE TAMIKA I.
12 Putnam South	Buffalo	1402000993600002017000	220	2 Family Res	TWELVE SOUTH PUTNAM WNY

Property Location	Town	Тах Мар	CLASS	Prop Desc	Property Owner
46 Herkimer	Buffalo	1402000994200004007000	220	2 Family Res	ATLANTIC COAST SERVICES U.C.
290 Massachusetts	Bulfalo	1402000994300006027000	230	3 Family Res	REDROB DEVELOPMENT LLC
236 Massachusetts	Buffalo	1402000995000003023000	482	Det row bldg	HASAN MEHEDI
260 Rhode Island	Buffalo	1402000995100002007000	482	Det row bldg	WAZA PROPERTY INC
502 Utica West	Buffalo	1402000995200004003000	230	3 Family Res	TRIBUNELLA LYNNE
367 Vermont	Bulfalo	1402000995200007001000	482	Det row bldg	PILGROM WARDELLJR.
731 Prospect	Buffalo	1402000995800005005000	220	2 Family Res	LEGGE HENRY KENYL
·	Bulfalo	L402000995800007027000	230	3 Family Res	FL CHS JESSIC A
876 Niagara	Buffalo	1402000996600001009000	220	2 Family Res	HERNANDEZ ANGEL T
811 Columbus Pkwy		1402000996600003014000	22()	2 Family Res	ELMOUSS SABRI
714 Prospect	Buffalo	1402000996700002003000	411	Aparlment	GREEN BRIDGETTE A
520 West	Buffalo	1402000996700004023000	220	2 Family Res	RAMOS ROBERTO
303 Plymouth	Bullalo			I Family Res	MOUGANIS NICHOLAS E
401 Jersey	Buffalo	1402000996800007010000	210		BATTLE MELONIE T-I-C
378 West	Buffalo	1402000997500006012000	220	2 Family Res	
479 Prospect	Buffalo	1402000998300003014000	210	I Family Res	DEOCA ROSALIE M
306 Hudson	Buffalo	1402000998400004022000	411	Apartment	GEORGE CATHERINE
1670 Main	Buffalo	1402001002400003038100	481	An row bldg	TOO THINK INC
41 Harvard	Buffalo	[40200]002400003044000	220	2 Family Res	YIN PROERTY HOLDINGS LLC
247 Northland	Buffalo	1402001002600002010000	210	1 Family Res	LEWIS BRIAN K
585 Ferry West	Buffalo	1402001002900005007000	411	Apartment	PARLATO JOSEPH V JR
467 Richmond	Buffalo	1402001002900006001100	620	Religious	ROSANNA ELIZABETH COREY HECKL
28 Tudor	Bullalo	1402001003000001028100	210	l Family Res	LOREE THOM R; MONOMAKOFF-
306 Bryant	Buffalo	1402001005300003023000	220	2 Family Res	KOHLER DEBORAH M
303 Riley	Buffalo	1402001005700001031000	281	Multiple res	MOSS JANE (LE);
1261 Fillmore	Buffalo	1402001006000003017000	482	Det row bldg	DAVIS RASHARD
45 Richmond	Buffalo	1402001006100005002000	418	Inn lodge	FERBY JOHN A
52 Linwood Ave	Bullalo	1402001007000002001000	482	Det row bldg	JONES CHARLES GARY,
1099 Genesee	Buffalo	1402001007600005007100	433	Auto body	FUNDERBURG CHARLES
1037 Genesee	Buffalo	1402001007600006046000	330	Vacant comm	MITCHELL ROOSEVELT
224 Locust	Buffalo	1402001008000005007000	210	1 Family Res	MASAED NACHILL
205 High	Buffalo	14020010080000006003000	22()	2 Family Res	MASAED NACHILL
225 Orange	Bullalo	1402001008100003008000	210	1 Family Res	MASAED NACHILL
167 Newburgh	Buffalo	[40200]01260000[011000	311	Res vac land	SMITH ROBERT M
	Buffalo	1402001013800003052000	482	Det row bldg	HIGHLAND PROPERTIES OF BUFFALO
282 Moselle	Buffalo	1402001013800004017000	311	Res vac land	WALKER FRONIE;
378 Moselle	Buffalo	1402001014600002036000	210	1 Family Res	CLEMONS JAMES & W
266 Noselle	Buffalo	1402001014700004001000	482	Det row bldg	HIGHLAND PROPERTIES OF BUFFALO
1610 Genesee		1402001014800005035000	220	2 Family Res	JOHNSON-KIRK BARBARA A
27 Rawlins	Buffalo		311	Res vac land	MSW INVESTMENTS LLC
69 Sattler	Buffalo	1402001015000003013000	311	Res vac land	CITY OF BUFFALO PERFECTING
262 Keystone	Buffalo	1402001015700003010000		Res vac land	CITY OF BUFFALO PERFECTING
246 Keystone	Buffalo	1402001015700003015000	311	2 Family Res	WILSON CHRISTOPHER
180 Keystone	Buffalo	[40200]015700003036000	220	•	CITY OF BUFFALO PERFECTING
287 Sumner	Buffalo	1402001015700003069000	311	Res vac land	BOWMAN MICHAEL
930 Walden	Buffalo	1402001015900001035000	482	Det row bldg	
41 Goembel	Buffalo	1402001016400004013000	311	Res vac land	CITY OF BUFFALO
235 Wood	Buffalo	1402001016500005002000	311	Res vac land	GRAHAM RONALD
87 Fay	Buffalo	1402001017200004036000	311	Res vac land	1253 BROADWAY L.P.
9 Lakeview	Buffalo	[40200] 102700001004000	-133	Auto body	BUFFALO LAKEVIEW LLC
252 Trenton	Buffalo	1402001104300001028000	210	1 Family Res	RUIZ IRMA HUSBAND
377 Main	Buffalo	1402001111300014002000	453	Large retail	377 MAIN REALTY INC
135 Maple	Buffalo	1402001112400009039120	486	Mini-mart	MOOSA NASSER
959 Broadway	Buffalo	1402001113600004026210	482	Det row bldg	BISON CLAREMONT ASSOC, INC
213 Madison	Buffalo	1402001115800002046000	311	Res vac land	BROWN JANICE (JTROS)
347 Peckham	Buffalo	1402001116000001004000	471	Funeral home	LEWIS BRIAN K
393 Ideal	Buffalo	1402001122600005031000	220	2 Family Res	RUDOLPH TONY
1118 Broadway	Buffalo	1402001122900003004000	482	Det row bldg	Y&K BUFFALO INC
1153 Broadway	Buffalo	1402001122900005003000	482	Det row bldg	ABU SUFIAN
92 Milburn	Buffalo	1402001123000007012000	311	Res vac land	GARCIA RICO SERGIO
	Buffalo	1402001123100007008000	220	2 Family Res	KYSER STEPHEN B
16 Brownell		1402001123100007008000	220	2 Family Res	KYSER STEPHEN
34 Swinburne	Bulfalo	1402001123200004007000	311	Res vac land	ZIZZI DANIEL
84 Armbruster	Buffalo		484	Luse sm bid	AUAMALI HIZAM
129 Louisiana	Buffalo	1402001224700004019000 1402001230900004017000	710	Manufacture	HAYES PLACE MANAGEMENT GRP INC
75 Hayen	Dullalo	1402001230900001017000	110	,	

Description I manting	T'ow n	Тах Мар	CLASS	Prop Desc	Property Owner
Property Location	Butfalo	1402001231400002005100	220	2 Family Res	RATH DANIEL T & JANINE M
14 Learnington	Buffalo	1402001232400001030000	484	Luse sm bid	LEE-CON INC
719 Bailey	Buffato	1402001232900003030000	210	I Family Res	TORRES JULIO D & INGRID M
265 Babcock	Buffalo	1402001232700006002000	210	I Lamily Res	RATH DANIEL T & JANINE M
67 Wescott 151 Mineral Spring	Bullalo	1402001237400002021000	210	1 Family Res	WILLIAMS FRANK
, -		1402001237800004010000	461	Bank	BUY LOW RENT HIGH INC
1510 South Park	Buffalo		421	Restaurant	141 ABBOTT LLC
141 Abbott	Buffalo	1402001237900008006000	340	Vacant indus	NOORANI AZIZ MEHDI
9 City 1 me South	Buffalo	1402001322000001003120	340	Vacant indus	NICKLAUS OLMSTED BUFFALO
107 Marilla	Buffalo	[402001331700001001000	340	Vacant indus	NICKLAUS OLMSTED BUFFALO
3811opkms	Buffalo	1402001331700001009000	220	2 Family Res	LONG LISA M
295 Abbott	Buffalo	1402001332400012005000		1 Family Res	BRINKER JUNE E LE
866 Tifft	Buffalo	1402001333800002018000	210 482	Det row bldg	ALMADRAHI ALI H. N.
2042 South Park	Buffalo	1402001335500002044000		Vacant comm	VICARIO JOHN V
2069 South Park	Buffalo	1402001335500007011100	330		GIBRALTER CAPITAL CORP
817 Abbott	Buffalo	1402001335700002022000	485	Fluse sm bid	BUKACZESKI JOHN JTWROS
170 Culver	Bullalo	1402001336400001038000	220	2 Family Res	
2277 South Park	Buffalo	1402001337100008014000	482	Det row bldg	DUNKLE JOHN JR HUSBAND
114 Aldrich	Buffalo	1402001338000002062000	210	I Family Res	HOWARD GARY
300 Ridge Rd	Lackawanna	1409001410800002017000	620	Religious	CRAIG LYNN P
Hamburg Tpke	Lackawanna	1409001411100001048000	710	Manufacture	TECUMSEH REDEVELOPMENT INC.
19 Wasson Ave	Lackawanna	1409001414300001013000	482	Detrow bldg	ALHAJIAJI ABDULLAH N
25 Lehigh Ave	Lackawanna	1409001414400004013000	220	2 Family Res	ALDERWISH IZZADIN
27 Lehigh Ave	Lackawanna	1409001414400004014000	210	I Family Res	ALDERWISH IZZADIN
105 Holland Ave	Lackawanna	1409001415100001003000	220	2 Family Res	ALDERWISH IZZADIN A
208 Ingham Ave	Lackawanna	[409001415200002033000	230	3 Family Res	ALIIAJIAJI FADEL
2742 Hamburg Tpke	Lackawanna	1409001418300006032000	210	1 Family Res	FUCINA LOUIS
97 Pine St	Lackawanna	[40900]418400006010000	210	I Family Res	RODRIGUEZ CARLOS J
41 47 Winstead Rd	Lackawanna	1409001421200001005000	411	Apartment	ABDULAZIZ MAHER A
146 148 Scotta Rd	Lackawanna	1409001421200003025000	220	2 Family Res	BURGER DAVID M
196 Kirby Ave	Lackawanna	1409001426200004028100	210	1 Family Res	ABU GHALA 716 LLC
84 Kirby Ave	Lackawanna	1#09001426200008043000	220	2 Family Res	RADIKE JOHN
75 Wood St	Lackawanna	1409001427700002007000	220	2 Family Res	ZUILKE JAMES J
169 Edison St	Lackawanna	1409001510800009015000	210	I Family Res	SZYMANSKI CONSTANCE
258 Adam St	Fonawanda	1416000385900003011000	220	2 Family Res	BOYER ARLENE (*)
151 Kohler St	Tonawanda	1416000386800006033000	210	I Family Res	LUFKIN JOSEPH T
21 Mitchell Dr	"Fonawanda	1416000523400004001000	210	1 Family Res	SCHIEDO DOMINICA
13293 Irving St	Alden	1420011081900003006000	210	I Family Res	SKOWRONSKI KIM A
0 Crittenden Rd	Alden	1420890860000005015100	311	Res vac land	STONE RYAN G
12132 Walden Ave	Alden	1420890960000003039000	210	I Family Res	BENZEE DOUGLAS A
3172 Zoeller Rd	Alden	1420890960100001014100	210	I Family Res	SHAGGY TIN LLC
0 Crittenden Rd	Alden	1420890970000002010120	314	Rural vac <lo< td=""><td>SHINNERS NEILJ</td></lo<>	SHINNERS NEILJ
11239 Kieffer Rd	Alden	[42089] 070000005040000	210	I Family Res	ZIELINSKI ARLENE
1722 Sandridge Rd	Alden	[42089]070400001030000	210	1 Family Res	SMITH JAY MICHAEL
0 Greenfield Dr	Alden	1420891170800002001110	322	Rural vac 10	TIMMERLEN DEVELOPMENT LLC
11765 Broadway	Alden	1420891180000002030200	280	Res Multiple	MARX SUZANNE
11513 South Bonnie Lake Dr	Alden	1420891181000001021000	220	2 Family Res	ODDO VINCENT J
11607 Broadway	Alden	1420891181000003002000	431	Auto dealer	KOSCHUK PETER
0 Exchange St	Alden	1420891190000004002000	321	Abandoned ag	DENI FRANK
1053 Three Rod Rd	Alden	1420891190900001008000	210	I Family Res	CHESTER ROBIN I
279 Four Rod Rd	Alden	1420891290000003015000	210	I Family Res	PRZESIEK SCOTT
39 Hillside Dr	Williamsville	1422010682000002007000	210	I Family Res	WOPPERER BRIAN F
204 S Cayuga Rd	Williamsville	1422010810500001012200	210	1 Family Res	PASQUANTONIO MEGAN TRUSTEE
44 Oakgrove Dr	Williamsville	1422010810500002085000	311	Res vac land	ASLAM FEROZA
5255 Millersport Hwy	Amherst	1422890040000003014000	330	Vacant comm	SUTTON HOMES OF ERIE COUNTY
5420 Millersport Hwy	Amherst	14228900400000003019000	330	Vacant comm	KRASNER DOROTHY
4903 Millersport Flwy	Amherst	1422890160000003005000	314	Rural vac 10	MUGASJOHN
5190 Millersport Hwy	Amherst	14228901600000005001000	314	Rural vac 10	STILLWATER HOLDINGS LLC
5170 Millersport Hwy	Amherst	1422890160000005002000	314	Rural vac-10	STILLWATER HOLDINGS LLC
2825 Tonawanda Creek Rd	Amherst	1422890160100002011000	210	1 Family Res	PLATTER JAMES R &
90 Old Niagara Falls Blvd	Amherst	1422890260300001018000	330	Vacant comm	SCHMITT RONALD RICHARD &
370 Vine Ln	Amherst	14228902607000030300000	210	I Family Res	RAUVENPOOR KERI
11 Pheasant Run	Amherst	1422890261200004021000	220	2 Family Res	SHAFER KATHLEEN
161 Aegean Ave	Amherst	1422890261400001001000	311	Res vac land	BRANDWOOD LLC

Property Location	Town	Tax Map	CLASS	Prop Desc	Property Owner
167 Aegean Ave	Amherst	1422890261400001003000	311	Res vac land	BRANDWOOD LLC
159 Aegean Ave	Amherst	1422890261400001004000	311	Res vac land	BRANDWOOD LLC
135 Aggean Ave	Amherst	1422890261400001007000	311	Res vac land	BRANDWOOD LLC
127 Aegean Ave	Amherst	1422890261400001008000	311	Res vac land	BRANDWOOD LLC
119 Aegean Ave	Amherst	1422890261400001009000	311	Res vac land	BRANDWOOD LLC
118 Aegean Ave	Amherst	1422890261400001045000	311	Res vac land	BRANDWOOD LLC
134 Aegean Ave	Amherst	1422890261400001046000	311	Res vac land	BRANDWOOD LLC
142 Aegean Ave	Amherst	1422890261400001047000	311	Res vac land	BRANDWOOD LLC
150 Aegean Ave	Amherst	1422890261400001048000	311	Res vac land	BRANDWOOD LLC
158 Aegean Ave	Amherst	1422890261400001049000	311	Res vac land	BRANDWOOD LLC
271 N French Rd	Amherst	1422890261900002008000	311	Res vac land	SNIDER RONALD M
275 N French Rd	Amherst	1422890261900002009000	311	Res vac land	SNIDER RONALD M
604 Campbell Blvd Ream	Amherst	1422890271900001031000	311	Res vac land	BENNON GERALD R & W
537 Campbell Blvd	Amherst	[422890271900002011000	210	1 Family Res	ZEBROWSKI CARL J &
3715 Millersport Hwy	Amhersi	1422890280000001035000	311	Res vac land	WEINTRAUB BRUCE
2412 N French Rd Rear	Amherst	1422890281400004017000	311	Res vac land	SMITH LEDELL &
0 Ellicott Creek Pkwy	Amherst	1422890400400002019000	311	Res vac land	CHAMELI HECTOR & ONE
Ellicott Creek Pkwy	Amherst	1422890400400002020000	311	Res vac land	CHAMELI HECTOR & ONE
0 Ellicott Creek Pkwy	Amherst	1422890400400002021000	311	Res vac land	CHAMELI HECTOR & ONE
0 Ellicott Creek Pkwy	Amherst	1422890400400002023000	311	Res vac land	PITTON GORDON W & W
0 Ellicott Creek Pkwy	Amherst	[422890400400002025000	311	Res vac land	SUCH WILLIAM J
0 Ellicott Creek Pkwy	Amherst	[422890400400002027100	311	Res vac land	COHENEILLIAN S & T
Ellicott Creek Pkwy	Amherst	1422890400400002028100	311	Res vac land	VARGA DANIEL
2551 Sweet Home Rd	Amherst	1422890400800002025000	220	2 Family Res	PROCYSHYN FRANK JACOB JR
95 S Ellicott Creek Rd	Amherst	[42289040]1000002001100	311	Res vac land	KNIZLY RICHARD
0 Edgewater Dr	Amherst	1422890401000007047000	311	Res vac land	CORIERI JAMES
574 S Ellicott Creek Rd	Amherst	1422890401200003016000	311	Res vac land	MC COWAN ELSIE & OTHERS
89 Denrose Dr	Amherst	1422890401400004023000	330	Vacant comm	ADAMOVICH CHRISTOPHER
80 Sweetwood N	Amherst	1422890401500011013000	210	1 Family Res	SIEMAN ROBERT A &
405 Campbell Blvd Rea	Amherst	1422890410700002005110	311	Res vac land	STROKE EDITH E ESTATE
105 Bryant Woods N	Amherst	1422890410900001013110	330	Vacant comm	NYS UDC
12 Center St Rear	Amherst	1422890411100001018100	311	Res vac land	MILLHOUSE ACCESSORIES INC
19 Timberlane Dr	Amherst	1422890412000005002000	210	I Family Res	BEST HOME WNY INC
1730 Flopkins Rd	Amherst	1422890420500001001110	210	1 Family Res	DUTSCHMAN ERIC W
400 Tiburon Ln	Amherst	1422890420700001027000	210	1 Family Res	PLOWUCHA KATHLEEN
25 Redspire Way	Amherst	1422890421200002004000	210	I Family Res	SMITH JENNIFER M
111 Brandywine Dr	Amherst	1422890421900007010000	210	I Family Res	DAILEY MICHELLE
216 Halston Pkwy	Amherst	1422890431700001009000	210	I Family Res	APPLEWHITE MONICA J
0 Chestnut Rdg Rd No/Franta	Amherst	1422890540200001026112	311	Res vac land	CHEST SUT RIDGE LLC
4249 Maple Rd	Amherst	1422890547400003011000	464	Office bldg	DALY RICHARD F
667 Emerson Dr	Amherst	1422890548200001003000	210	I Family Res	SHULL MARGARET L
221 Ranch Trail	Amherst	1422890551200008033000	210	I Family Res	MICIELI MATTHEW
166 Foxpoint West	Amherst	1422890551600008007000	210	1 Family Res	WITT DENNIS M &
45 Ranch Trail	Amherst	1422890551600009028000	210	I Family Res	ABRAMS MARLA JOY
30 Foxeroft Ln	Amherst	1422890551900002016000	210	I Family Res	MOSKOS TOULA H/W
105 Chapel Woods	Amherst	1422890560700002016000	210	I Family Res	ARTHUR MICHAEL &
235 Clearfield Dr	Amherst	1422890561300005063000	210	1 Family Res	BRACE SUSAN M LIFEESTATE
1125 Youngs Rd Unit B	Amherst	14228905615000020010006B	411	Aparlment	MINHAS PERVAIZ H/W
900 Youngs Rd	Amherst	1422890561800003024000	311	Res vac land	KRUSE RONALD
170 Presidio Pl	Amherst	1422890561800005025000	210	I Family Res	WARREN CHRISTOPHER M &
4757 \ Bailey Ave	Amherst	1422890670700003003000	210	I Family Res	ZAFAR FAREEHA
98 Rosemont Dr	Amherst	1422890670800007007000	210	I Family Res	MALONE JAMES R LIFEESTATE
356 Hartford Rd	-\mherst	1422890670800008037000	210	I Family Res	KACPRZAK KAROL
431 N lvyhurst Rd	Amherst	1422890671200003022000	210	1 Family Res	MCGRATH PAULJ &
18 Dellwood Rd	Amherst	1422890671600002014000	210	1 Family Res	AL-MOHAMMED! JASSIM
67 Gaimet Rd	Amherst	1422890671600003011000	220	2 Family Res	STEPHAN NELSON L
151 Carmen Rd	Amherst	1422890674800004011000	210	I Family Res	HUEBSCH THOMAS M
4424 Bailey Ave	Amherst	1422890674900001013000	482	Det row bldg	4424 NORTH BAILEY LLC
4336 Bailey Ave	Amherst	1422890675700002003000	449	Other Storage	UNITED BROTHERS PROPERTIES LLC
625 Nagara Falls Blvd	\mherst	1422890676300003024000	210	I Family Res	PATTERSON ROBERT A &
103 Meadow Lea Dr	Amherst	1422890676400002001000	210	l Family Res	WEYER PAULA
4241 Bailey Ave	Amherst	1422890676500002030000	210	l Family Res	HOOTON CHRISTOPHER M
262 Rosudalu Dlvd	Amhersi	1422890676500003010000	210	I Family Res	RICHARDSON MICHAELS

Property Location	Town	Тах Мар	CLASS	Prop Desc	Property Owner
55 Fairchild Dr	Amherst	1422890676600003010000	210	I Family Res	BREYNER ROBERTUR &
1537 Eggert Rd	Amherst	1422890676600004016000	311	Res vac land	CARR JOSEPH M
25 Mapleview Dr	Amherst	[422890677200003031000	210	1 Family Res	SCANDURRA AYANA LIFEESTATE
4060 Bailey Ave	Amherst	1422890678100001010000	210	I Family Res	LEO GARY L
4100 Sheridan Dr	Amherst	1422890680900005001100	414	Hotel	SHERIDAN DRIVE LAND LLC
4720 Harlem Rd	Amherst	1422890681300005035000	210	1 Family Res	FERSCH WILLIAM F &
416 Park Club Ln	Amherst	1422890681500012027000	210	I Family Res	MC WHITE JAMES M
251 \ Union Rd	Amherst	1422890682000008002000	210	I Family Res	NOAH DONALD G &
l Brian Rd	Amherst	1422890690700002001000	311	Res vac land	FLETCHER MARK W
I Gatewood Un	Amherst	1422890690700004001000	311	Res vac land	LESINSKI JOSEPH JR &
137 Country Pkwy	Amherst	1422890690800017032000	220	2 Family Res	MIRANDA MICHAEL TENINCOMM
690 Youngs Rd	Amherst	1422890691000002017110	311	Res vac land	CAPOZZI ANTHONY J & ONE
102 Beckford Ct	Amherst	1422890691500001016000	210	J Family Res	EWE TRUST
7740 Fransit Rd	Amherst	1422890700900001013000	421	Restaurant	7740 TRANSIT RD INC
0 Sheridan Dr	Amherst	1422890700900001038000	311	Res vac land	REDDING CLYDE F &
1259 Eggert Rd	Amherst	1422890790800001056000	457	Small Retail	TARDFADD LLC
178 High Park Blvd	Amhersi	1422890790800002025000	210	1 Family Res	REILLY EMMETT L &
90 North Dr	Amherst	1422890791600001059000	210	l Family Res	SESSUM JACALYN: A
119 Callodine Ave	Amherst	1422890792500001018000	210	1 Family Res	ISLAM MAZHARUL
131 Callodine Ave	Amherst	1422890792500001022000	210	1 Family Res	JBW PRICISE DEVELOPMENT LLC
29 Washington Hwy	Amherst	1422890800500002003000	210	l Family Res	BALL WILLIAM J &
26 Harwood Dr	Amherst	1422890800900012032000	210	1 Family Res	HENDEE ELIZABETH
273 Washington Hwy	Amherst	1422890800900015046000	210	1 Family Res	ORTOLANI JOHNS
138 Coventry Rd	Amherst	1422890801200008009000	210	I Family Res	IRENA COUMONT TRUST TRUSTEE
373 Lamarck Dr	Amherst	1422890801400006027000	210	I Family Res	BROWNSTEIN BENJAMIN &
0 Wehrle Dr	Amherst	1422890801600004009200	311	Res vac land	DI MINNI DAVID
41 Rightfeld Rd	Amherst	1422890810600005006000	210	Family Res	TRIPI DENNIS M JR
418 North St	East Aurora	1424011641600002007000	210	1 Family Res	BAUMEISTER ESTATE EDWARD C
0 South Grove St	East Aurora	1424011642000011013000	110	Other Storage	LYDELL BOICE
54 Walnut St	East Aurora	1424011642000011029000	210	I Family Res	LYDELL BOICE
307 Cazenovia St	East Aurora	1424011751200001005000	411	Apartment	JAWORSKI MARK R
62 Olean St	East Aurora	1424011760500002044000	230	3 Family Res	ALLEN PAULJ
699 Hilliker C't	East Aurora	1424011760500006026000	210	1 Family Res	CONRAD CYNTHIA R
74 Deepwood Dr	Aurora	1424891641200002025000	210	I Family Res	RASSOW EGON E JR., L/E LIFE USE
0 Jewett Holmwood Rd	Aurora	1424891740000003014113	311	Res vac land	DEJOHN ROSE MARIE
645 Jewett Flolmwood Rd	Aurora	1424891740000003025000	240	Rural res	645 JEWETT HOLMWOOD LLC
595 Jewett Holmwood Rd	Aurora	1424891740000003026110	210	1 Family Res	645 JEWETT HOLMWOOD LLC
0 Jewett Holmwood Rd	Aurora	[434891740000003026230	322	Rural vac>IO	645 JEWETT HOLMWOOD LLC
337 Davis Rd	Aurora	1424891740300002017000	210	I Family Res	HAMMER AMY
0 Davis Rd	Aurora	1424891740300002018000	311	Res vac land	ROBERTO WENDYE
0 Quaker Rd	Aurora	1424891740800001009100	311	Res vac land	BELLAIRE ESTATEJEANNE E ESTATE
9 Wooderest Dr	Aurora	1424891741700003004000	210	1 Family Res	MCNEILJOSEPH
356 Quaker Rd	Aurora	1424891750600002003000	220	2 Family Res	MCCARTHY DENNIS
555 South St	-Aurora	1424891751600001009000	210	1 Family Res	ALEXANDERS 46 INC
0 Olean Rd	Aurora	1424891760000004028000	311	Res vac land	DIPIETRO CARL J
1215 Davis Rd	Autora	1424891860000005020000	210	I Family Res	POUTHIER CHRISTA
0 Emery Rd	Aurora	[424891870000004035121	311	Res vac land	BRINK ESTATE LEE L
2250 Blakeley Rd	Aurora	[424891880100001021000	311	Res vac land	FOISON HOLDINGS LLC
0 Davis Rd	Aurora	1424891990000004022000	311	Res vac land	BONNEY MALCOLM
0 Tannery Rd	\u"ora	1424891990100002007100	311	Res vac land	JULYAN PAUL A
1390 Davis Rd	Aurora	1424891990100002012100	311	Res vac land	JULYAN PAUL
174 West Falls Rd	Aurora	1424891990800001011000	210	I family Res	GRIESMANN SUSAN
1781 Bailey Rd	Aurora	1424892000000003026000	210	I Family Res	RACZYNSKICOLLEENM
0 Olean Rd	Aurora	1424892010000001030110	311	Res vac land	RICHIUSA ESTATE JOSEPHINE
0 Heinrich Rd	Boston	1426002110000006008000	323	Vacant rural	SCHMIDT PETER H
7432 State Rd	Boston	1426002110400001028000	220	2 Family Res	GERWITZ DAVID
74.40 State Rd	Boston	1426002110400001029000	433	Auto body	7440 BSR LLC
7456 State Rd	Boston	1426002110400001030000	280	Res Multiple	GERWITZ GREGORY & WY
O Woodlee Ct	Boston	1426002111100001004100	300	Vacant Land	CLAREY WILL ARD FJR.
7780 Feddick Rd	Boston	1426002250000002013000	210	1 Family Res	MICOV BORIS
6065 Shero Rd	Boston	1426002260000003023000	240	Rural res	CALLAHAN JAMES M
0 219 Expy	Boston	(426002260100005017300	323	Vacant rural	LEONARD BRIAN
0 Thornwood Dr	Boston	(426002260200002004120	311	Res vac land	CRADLE OF HOPE INC.

Property Location	Town	Тах Мар	CLASS	Prop Desc	Property Owner
0 May Dr	Boston	1426002260400002001000	323	Vacant rural	GAUTHIER RICHARD
0 State Rd	Boston	1426002270000006019000	323	Vacant rural	MORGAN TROY & KAREN
5860 Shera Rd	Boston	1426002410000001007111	210	I Family Res	TIBBETTS LARRY W
8430 State Rd	Boston	1426002410800002003100	210	I Family Res	DUFFY KATHLEEN
0 Feddick Rd	Boston	1426002570000001004000	314	Rural vac<10	9291 FEDDICK INC.
0 West Tillen Rd	Boston	1426002570000002035100	314	Rural vac 10	GRAY THOMAS & VICKY
9364 State Rd	Boston	1426002580900001007000	330	Vacant comm	WP SMITH REAL MANAG CORP
7004 Sunset Lin	Boston	1426002581000002019110	220	2 Family Res	7004 SUNSET LANE TRUST
0 West Tillen Rd	Boston	1426002581400001001000	314	Rural vac <io< td=""><td>PITTMER HELLIN</td></io<>	PITTMER HELLIN
576 Commercial St	Farnham	1428012661900001007000	210	1 Family Res	FARMER KARL
584 Commercial St	Camhan	1428012661900001009000	210	t Family Res	MOORE STACY L
467 Detroit St	Famham	1428012820600001002000	210	I Family Res	GREENE PAULA
822 Railroad Ave	Famham	1428012820600001025000	210	I Family Res	PUGH RAYMOND C
10791 Erie Rd	Brunt	1428892650000002021000	210	1 Family Res	MANCUSO DONALD R
0 Surfside	Brant	1428892650400001067000	310	Res Vac	RAYNOR JEROME H
840 Brant Farnham Rd	Brant	[428892660000002007000	240	Rural res	CROUSE BRIAN L
10971Southwestern Blvd	Brant	1428892660000002012000	210	I Family Res	LALBACH SHIRLEY A
0 Southwestern Blvd	Brant	14288926600000002015200	220	2 Family Res	SCHLUETER CARL SR
769 Brant Farnham Rd	Brant	1428892660000002026000	210	I Family Res	CROUSE BRIAN L SR.
0 Erie Rd	Brant	1428892661700002008000	311	Res vac land	GUICE ROY
0 Hainmond Rd	Brant	14288926700000002023000	314	Rural vac <l0< td=""><td>CLAY STACY</td></l0<>	CLAY STACY
0 Ellis Rd	Brant	1428892680000001032000	314	Rural vac-10	HECKMAN GREGG L
	Brant	14288926800000005005000	312	Vac w/imprv	RICHARDSON MILLING CO INC
0 Ellis Rd 1394 Brant N C Rd	Brant	1428892680000006007000	210	1 Family Res	COX SARAH
1390 Brant N C Rd	Brant	1428892680000006008000	210	I Family Res	COX SARAH M
	Brant	14288928106000000000000	311	Res vac land	SOLECKLIAMEY M
0 Fox St	Brant	1428892810600001021000	311	Res vac land	ROE CHARLES L
0 Oval St	Brant	1428892830200001037000	210	1 Family Res	ROTT BRIAN
1216 Brant Farnham Rd		1428892840000003005110	240	Rural res	PETERSEN LYNNE
1641 Brant N C Rd 0 Mile Block Rd	Brant Brant	1428893010000001009112	105	Vac farmland	RIDGEVIEW HOMES INC
250 Currier Ave	Sloan	1430011027700003013000	220	2 Family Res	STANISLAW DOBOSZ
	Sloan	1430011027700003013000	210	l Family Res	MURSZEWSKI PATRICIA A
269 Boll St 185 Rutland Ave	Sloan	1430011027800003002100	210	I Family Res	ORZESZEK CAROL
328 Reiman St	Sloan	1430011122800001018000	230	3 Family Res	MUZHIK CORPORATION 55%
	Sloan	1430011122800003010000	210	1 Family Res	WHITE SHANE J
246 Halstead Ave	Sloan	1430011123500002031000	220	2 Family Res	KOWAL CHRISTOPHER L
211 Wagner Ave	Sloan	1430011123500003041000	210	1 Family Res	DYWINSKI AMANDA
253 Atlantic Ave 1418 Lovejov St	Sloan	1430011124400002027000	210	I Family Res	AMANTI FRANK
31 Halstead Ave	Sloan	1430011124400003015000	210	1 Family Res	MAHESWARAN SUBAS
156 Roland St	Sloan	1430011132100004014100	220	2 Family Res	FIAL EUGENE P LIFE USE
219 Currier Ave	Sloan	1430011132100004034000	210	1 Family Res	CZARNIAK THOMAS A
1928 Harlem Rd	Sloan	1430011132200004007000	210	I Family Res	BECKER DEBORAHIA
98 Gates St	Sloan	1430011132900002013000	210	I Family Res	SOMMER LEE
0 Franklin Ave	Sloan	1430011133000001001000	311	Res vac land	PINKOWSKI STEPHINJ
220 Gates St	Sloan	1430011133000002024000	210	1 Family Res	MONUMENT OF FAITH
189 Gates St	Sloan	1430011133000003009000	210	I Family Res	KULIK PETER
	Sloan	1430011133700003006000	210	I Family Res	SZEWCZUK JOHN LIFE USE
20 Roland St 0 Strawn St	Sloan	1430011135300001014300	311	Res vac land	HARNISCH FLORENCE
212 Claudette Ct	Depew	1430030921800013066000	210	I Family Res	WIEDEMER JAMES A
0 V/L Patrick Ln	Depew	1430030921800017026000	330	Vacant comm	OUTPARCELS ACQUISITIONS INC
	Depew	1430031030600005019000	210	1 Family Res	TROJAN MARIA
81 Jane Ln		1430031030600007017000	210	l Family Res	MUSSA ALI AHMED
19 Candace Ln 477 Dick Rd	Depew	14300310306000009024000	210	I Family Res	ALHARBI MAJDY A
	Depew	1430031030700003003000	210	t Family Res	ANDRUSZKO LYNN
100 Dean Rd	Depew	1430031030700005022000	311	Res vac land	UMLAUF BRIAN K
0 Dean Rd	Depew		311	Res vac land	UMLAUF BRIAN K
25 Dean Rd	Depew	1430031030700005023000	311	Res vac land	ROSSHER TRUST
0 Rossiter Ave	Depew	[430031030800011001110	311	Res vac land	KRUSE MICHAELJ
0 Sherwood Ct	Depew	1430031030800011013000	210	1 Family Res	CARUSO MARY JO LIFE USE
374 Creek Dr	Depew	14300310310000006017000	311	Res vac land	CAMPANELLA CHARLES
0 Burkhardt Ave	Depew	1430031031200001011000	210	1 Family Res	KLEIN DANIEL T
141 Ledyard Ave	Depew	1430031031200005016000	210	I Family Res	GATES ELIZABETH R
73 Harvard Ave	Depew	1430031031200009004000 1130031031200011001100	433	Auto body	NOWAK JOSEPHS
3117 Walden Ave	Depen	1 1.000 100 120 00 110 01100	12.0	,	

Property Location	Town	Тах Мар	ČLASS	Prop Desc	Property Owner
79 Rossiter Ave	Depen	1430031031200014030000	210	l Family Res	PIECHOWICZ KELLY
115 Chateau Ct	Depew	1430031031600002041000	210	1 Family Res	GIESE ELIS ABETH C
21 A St	Depew	1430031037600003023000	210	1 Family Res	BRZOZOWSKI MARCIN
184 Bigelow Pl	Depew	1430031038400002006000	230	3 Family Res	SHAGGY TIN LLC
200 Bryant St	Depew	1430031038400003004000	311	Res vac land	SISSON ALLEN J
165 Bigelow Pl	Depew	1430031038400003029000	220	2 Family Res	TREADWAY SANDRA A
0 George Urban Blvd	Depew	1430031040500004005000	311	Res vac land	MIELKO EDWARDS
0 George Urban Blyd	Depew	1430031040500005011000	311	Res vac land	THOMAS MARK
0 George Urban Blvd	Depew	1430031040500005013000	311	Res vac land	MARK THOMAS
George Urban Blvd	Depew	1430031040500005014000	311	Res vac land	MARK THOMAS
0 George Urban Blvd	Depew	1430031040500005015000	311	Res vac land	MARK THOMAS
0 George Urban Blvd	Depew	1-130031040900002010000	311	Res vac land	GIANGUALANO NICHOLAS
George Urban Blvd	Depew	1430031040900002011000	311	Res vac land	GIANGUALANO NICHOLAS
George Urban Blvd	Depew	1430031040900002012000	311	Res vac land	GIANGUALANO NICHOLAS
George Urban Blvd	Depew	1430031040900002013000	311	Res vac land	GIANGUALANO NICHOLAS
George Urban Blvd	Depew	1430031040900002014000	311	Res vac land	GIANGUALANO NICHOLAS
41 Bostwick Pl		1430031040900004008000	210	1 Family Res	RUBACH JOHN D
	Depew	1430031040900004013100	281	Multiple res	WOODS RAYMOND
3248 Walden Ave	Depew	1430031040900007017000	210	1 Family Res	RUSSELL JASON A
137 Princeton Ave	Depew		210	1 Family Res	RAPPLEYE JAMES
4712 Broadway St	Depew	1430031046900002015000	210	1 Family Res	SZRATTER DOLORES M. LIFE USE
231 Canton St	Depen	1430031046900003014200	311	Res vac land	GRACE ALFREDA B
0 Canton St	Depew	1430031150500010036000	210	l Family Res	KENVIEW GROUP LLC
172 Kenview Blvd	Cheektowaga	1430890792000008025000		-	MOHAMED MOHAMED K
166 Cleveland Dr	Cheektowaga	1430890792000008044000	210	1 Family Res	SHIVENS WILLIAM A
75 Cleveland Dr	Cheektowaga	1430890792000010013000	210	1 Family Res	BROW'S LESLIE I JR
40 CLON, The	Cheektowaga	1430890792000013002000	210	I Family Res I Family Res	GRANT DAVID
58 Marsdale Rd	Cheektowaga	1430890801700013005000	210	-	EAGEN HEATHER
63 Highview Rd	Cheektowaga	1430890801700016013000	210	l Family Res	EAGAL LAWRENCE L
490 Raycroft Blvd	Cheektowaga	1430890801800002042000	210	I Family Res	PARISI DAVID
450 Huxley Dr	Cheektowaga	1430890801800005046000	210	1 Family Res	SIMRAH CORPORATION
81 Cresthaven Dr	Cheektowaga	[430890801900001043000	210	I Family Res	RIZZO DAWN
31 Coralwood Ct	Cheektowaga	1430890806900002041000	210	I Family Res Converted Res	APPRAISAL SERVICES OF WAY ILC
3760 Harlem Rd	Cheektowaga	1430890807000002006200	483	Vacant comm	GRYS JAMES
0 Ellicott Creek Rd	Cheektowaga	1430890810300002005100	330		GRYSJAMESA
0 Ellicott Creek Rd	Cheektowaga	1430890810300002005200	330	Vacant comm	PFOHL PAUL
0 Aero Dr	Cheektowaga	1430890810400001027000	330	Vacant comm	
O Aero Dr	Cheektowaga	1430890810400002009100	330	Vacant comm	PFOHL PAUL PFOHL PAUL
0 Pfohl Rd	Cheektowaga	1430890810400002010100	330	Vacant comm Vacant comm	PFOHL PAUL
0 Pfohl Rd	Cheektowaga	1430890810400002011000	330		
0 Transit Rd	Cheektowaga	1430890820300004005000	330	Vacant comm	PFOHL PAUL
0 Aero Dr	Cheektowaga	1430890820300004006000	330	Vacant comm	PFOHL PAUL
O Transit Rd	Checktowaga	1430890820300004007000	330	Vacant comm	PFOHL PAUL
0 Transit Rd	Cheektowaga	1430890820300004008000	330	Vacant comm	PFOHL PAUL AERO LAND INC
0 Aero Dr	Cheektowaga	1430890820300004009110	330	Vacant comm	
0 Aero Dr	Cheektowaga	1430890820300004009120	3.30	Vacant comm	JENKI'S STUART
H01 Aero De	Cheektowaga	1430890820300004009200	330	Vacant comm	AERO LAND INC
0 Pfohl Rd	Cheektowaga	1430890820300004010000	330	Vacant comm	MCBRIDE ELIZABETH L
232 Pfohl Rd	Cheektowaga	1430890820300004011000	311	Res vac land	PFOHL PAUL M
26 Allendale Rd	Cheektowaga	1430890900800002005000	210	1 Family Res	JOHNSON LATASHA
43 Century Rd	Cheektowaga	1430890900800005017000	210	1 Family Res	GADOUA GLEN M
75 Southgate Rd	Cheektowaga	1430890900800007015000	210	1 Family Res	MALARK MAUREEN A
160 Cedar Rd	Cheektowaga	1430890900800007045000	210	I Family Res	MADLOCK TIMISHA JENIQUE
155 Campbell Rd	Cheektowaga	1430890901200003007000	210	1 Family Res	CITY PLACE PROPERTIES LLC
0 Tudor Rd	Checktowaga	1430890901200005041000	311	Res vac land	BUNDSCHO ELEANOR
117 Preston Rd	Cheektowaga	1430890906800005017000	220	2 Family Res	ROYAL AMERICAN ASSOCIATES LLC
60 Eggert Rd	Cheektowaga	[4308909076000010][000	220	2 Family Res	ISLAM MD MAZHARUL
1556 Delavan Ave	Cheektowaga	1430890907600001026000	312	Vac w improv	HUNTER GREGORY
44 Marne Rd	Cheektowaga	1430890907600003010000	210	1 Family Res	DAVID FLORENCE
42 Marne Rd	Cheektowaga	1430890907600003011000	220	2 Family Res	DAVID FLORENCE B
34 Marne Rd	Cheektowaga	1-130890907600003015000	210	1 Family Res	34 MARNE LLC
32 Marne Rd	Cheektowaga	1430890907600003016000	210	I Family Res	PLUMMER DINAH
24 Marne Rd	Cheektowaga	1430890907600003020000	210	I Family Res	K&R BUFFALO MANAGEMENT INC
30 Ivanilios Rd	Checktowaga	1430890907600003040000	210	l Family Res	RICKS MARILYN

Property Location	Town	Tax Map	CLASS	Prop Desc	Property Owner
90 Preston Rd	Checktowaga	1430890907600004004000	220	2 Family Res	ISLAN KHURSHEDA
80 Preston Rd	Cheektowaga	1430890907600004007000	220	2 Family Res	ISLAM KHURSHEDA
7 Atwood Pl	Cheektowaga	1430890908400001002000	220	2 Family Res	PLETS PATRICIA I
15 Atwood Pl	Cheektowaga	1430890908400001004000	311	Res vac land	SCULICIT PATRICK A
74 Barbara Pl	C'heektowaga	1430890908400001009000	311	Res vac land	MCDUFFIE GRADIE T
1583 Delavan Ave	Cheektowaya	1430890908400002005000	220	2 Family Res	BUSENLEHNER GARY WIR
57 Barbara Pl	Cheektowaga	1430890908400002040000	210	I Family Res	LENK JEAN L
44 Long Ave	Checktowaga	1430890908400003006100	311	Res vac land	BENLIC
32 Long Ave	Cheektowaga	1430890908400003010000	220	2 Family Res	JONES NAKIA
484 Pine Ridge Heritage Blvd C	*	1430890908400004003000	695	Cemetery	MT HOPE CEMETERY
2392 Genesee St	Cheektowaga	1430890908400004006100	482	Det row bldg	R' ST BELLI RENTALS LLC
3501 Hurlem Rd	C'heektowaga	1430890910500005001000	-18-1	Luse sm bid	THE SHIRT GUY INC
3497 Harlem Rd	('heektowaga	1430890910500005022000	482	Det row bldg	THE SHIRT GUY INC
0 Harlem Rd	Cheektowaga	1430890910500005023000	484	I use sin bid	REHMAN AZIZ UR
95 Woodridge Ave	Checktowaga	1430890910600016039000	210	1 Family Res	MAGES JOSEPH GUR
84 Loreno Dr	Cheektowaga	1430890910600019024000	210	1 Family Res	RATIGAN CATHERINE
52 Loretto Dr	Cheektowaga	1430890910600019032000	210	I Family Res	HILL DIANE S
91 Elaine Ct	Cheektowaga	1430890910700001016000	210	1 Family Res	WOZNIAK BARBARA B
165 Lochland Dr	Cheektowaga	1430890910700002011000	210	1 Family Res	FRACASSI LEONARD M
31 Robert Ct	Checktowaga	1430890910700008036000	210	1 Family Res	BEYER MELONY A
14 Park Ave	Cheektowaga	1430890910800003016000	210	I Family Res	STRAIT JEFFREY D
132 Farmingdale Rd	Cheektowaga	1430890910800006020000	210	I Family Res	BREWER ROBERT 1/3
121 Farmingdale Rd	Cheektowaga	1430890910800009015000	210	I Family Res	PAWINSKI RONALD J LIFE USE
0 7-9 Heather Rd	Checktowaga	1430890911000003001000	220	2 Family Res	LORENC BRIAN M
239 Danbury Dr	Cheektowaga	1430890911000008012000	210	I Family Res	RUSSELL DORCAS M
148 Hemenway Rd	Cheektowaga	1430890911100001017000	311	Res vac land	RUMLEY FLOYD IR
0 Hemenway Rd	Cheektowaga	1430890911100010010000	311	Res vac land	FORD VERNON
4423 Union Rd	Checktowaga	1430890911200002014000	281	Multiple res	BUFFALO SLEEP CARE LLC
819 Maryvale Dr	Cheektowaga	[430890911200003001000	210	1 Family Res	SEABOR'S LLOYD TUR
929 Maryvale Dr	Cheektowaga	1430890911200003006100929	210	I Family Res	SIUNA BUILDERS INC
0 Linda Dr	Cheektowaga	1430890911200003010110	330	Vacant comm	SIENA BUILDERS
0 19E Windwood Ct	Cheektowaga	1430890911400002013000	311	Res vac land	HAYES MARIE M
39 Simpson Dr	Cheektowaga	1430890911400005014000	210	1 Family Res	ABRAMOWSKI DAVID A
0 16-1 Brookhaven Dr	Cheektowaga	1430890911400008015000	220	2 Family Res	GEYER CAROL H
0 13-1Siberling Dr	Checktowaga	1430890911400010035000	220	2 Family Res	HONESTY PROPERTY MANAGEMENT
9 Siberling Dr	Cheektowaga	1430890911400011017000	311	Res vac land	MALE GERALD E
10 Brookhaven Dr	Checktowaga	1430890911400012037000	210	1 Family Res	SONGSANGWORN JAN
0 29E Glenwood Ct	Cheektowaga	1430890911500002021000	311	Res vac land	KOKSCH JOHN W
7 Pleasant St	Cheektowaga	1430890911600005022000	210	1 Family Res	WOLFFE DAVIDJ
3063 Genesee St	Cheektowaga	1430890911800007003000	484	I use sm bid	ITHE BONKUKA FNU KWAYO
0 Heritage Ct	Cheektowaga	1430890911800010034000	311	Res vac land	BROWN DANIEL D
19 Toelsin Rd	Cheektowaga	1430890911800015017000	220	2 Family Res	MUDAR PAMELA
86 Meadow Pl	Cheektowaga	1430890911900003017000	210	1 Family Res	PANTERA LAURA
30 Clover Pl	Cheektowaga	1430890911900003029000	210	I Family Res	HAPEMAN STEVEN M
104 Pinchurst Ave	Cheektowaga	1430890911900007004000	311	Res vac land	MATTINGLY RICHARD K
85 Chapel Ave	Cheektowaga	1430890912000002015000	210	I Family Res	COSTNER JEROME JR
123 Southerest Ave	Cheektowaga	1430890912000004022000	210	1 Family Res	PAPA FRANK A
1040 George Urban Blvd	Cheektowaga	1430890912000007026100	210	1 Family Res	RZEPK \ JOHN
108 Evergreen Pl	Cheektowaga	1430890912000009023000	210	1 Family Res	WHEK'S GERTRUDE
4295 Umon Rd	Checktowaga	1430890915200001034000	210	l Family Res	DILULIO CAROLE ANA
29 George Urban Blvd	Cheektowaga	1430890917700003012000	210	1 Family Res	SULTANA MAHMUDA
34 St James Rd	Cheektowaga	1430890917800001011000	220	2 Family Res	DAVISLISAC
35 St James Rd	Cheektowaga	1430890917800002031000	220	2 Family Res	JOHNSON LATASHA
41 St James Rd	Cheektowaga	1430890917800002033000	220	2 Family Res	NIKEL SHERRY
2805 Genesee St	Cheektowaga	1430890917800005006000	140	Other Storage	CASTRONOVA ANTHONY
50 Grand Blvd	Cheektowaga	1430890917800005008000	210	1 Family Res	CASTRONOVA ANTHONY S
0 2833 Genesee St	Cheektowaga	1430890917900001003000	464	Office bldg	HIGHLAND HILLS CAPITAL
75 Pfohl Rd	Cheektowaga	1430890920200003006000	330	Vacant comm	PFOHL PAUL M
0 Pfohl Rd	Cheektowaga	1430890920200003013000	330	Vacant comm	HAMMER THOMAS W
Genesee St	Cheektowaga	1430890920300001016111	330	Vacant comm	DYNAMIC HOTEL DEVELOPMENT
0 Genesee St	Cheektowaga	1430890920300001019121	330	Vacant comm	DYNAMIC ENTERPRISES INC
0 V/L Genesee St	Cheektowaga	1430890920300001028000	331	Com vac w/imp	DYNAMIC HOTEL DEVELOPMENT
0 V/L Genesee St	Cheektowaga	1430890920300001029000	438	Parking lot	DYNAMIC HOTEL DEVELOPMENT

	ie.	20 - Afe -	CLASS	Prop Desc	Property Owner
Property Location	Town	Tax Map 1430890920900003014100	210	I Family Res	DELLA PENTA GEORGE
1150 Mary vale Dr	Cheektowaga		210	I Family Res	KUBIK CATHERINE L
45 Royal Palin Dr	Cheektowaga	1430890921400007031000 1430890921500001037000	210	1 Family Res	GROFF ELEANOR
177 Banko Dr	Cheektowaga		311	Res vac land	MCFARLAND LARRY
0 Carl	Cheektowaga	1430890921500005019120 1430890921700004011000	311	Res vac land	KOKOSZKA JOHN
0 Orchard Pl	Cheektowaga			I Family Res	MATIACIO GARY G 25%
46 Harris Ct	Cheektowaga	1430890921700010026000	210		BEGUM NELE
35 Crandon Blyd	Cheektowaga	1430890921800001003000	221)	2 Family Res	SCH AEFER RONALD PUR
138 Poinciana Pkwy	Cheektowaga	1430890921800002042000	210	I family Res	BLACHOWSKI BRUCE J
18 Diane Dr	Cheektowaga	1430890921800011054000	210	I Family Res	
86 Lou Ann Dr	Checktowaga	1430890921900003010000	210	I Family Res	POWELLIENNIFER M
0 Pfohl Rd	Cheektowaga	1430890930100001001000	330	Vacant comm	HAMMER THOMAS W
5050 Genesee St	Cheektowaga	1430890930100001010100	330	Vacant comm	BUF AIRPORT HOTEL LLC
0 Genesee St	Cheektowaga	1430890930100001013120	330	Vacant comm	81 & 3 OF FLORIDA INC
0 Transit Rd	Cheektowaga	1430890931300010001110	330	Vacant comm	RM F HOLDING INC
0 Transit Rd	Cheektowaga	1430890931300010001210	311	Res vac land	FUDOLI DINOJ
18 Normandy Ave	Cheektowaga	1430891012800004005000	210	I Family Res	WOOD MICHELLE L
2371 Genesee St	Cheektowaga	1430891012800008006100	330	Vacant comm	WOOD WENDELL
32 Adlon Pl	Cheektowaga	1430891012800008014000	220	2 Family Res	GRIMES GINA M
11 Bell St	Cheektowaga	1430891012800010005000	210	I Family Res	HATHCOCK CURIIS
2325 Genesee St	Cheektowaga	1430891012800011001000	481	Att row bldg	GUENTHER DREW A
56 Olcott Pl	Cheektowaga	1430891013600003009000	220	2 Family Res	LEE MEDRIA
86 Herbert Ave	Cheektowaga	1430891013600004023000	210	1 Family Res	CLEMONS KRISTIAN
43 Olcott Pl	Cheektowaga	1430891013600004029000	210	I Family Res	RABB MARSHA ANN
2 Villa Moraine Dr	Cheektowaga	1430891013600010009000	220	2 Family Res	WILSON DEBORAH
0 Pine Ridge Rd	Checktowaga	[43089]0[44000040[6000	311	Res vac land	CHOIN ACKI FLORENCE
106 Straley Ave	Cheektowaga	1430891014400005009000	220	2 Family Res	MANCINI SUZAN
38WildyAve	Cheektowaga	1430891014400006005000	220	2 Family Res	PENDZIWIATR STEPHEN
SOWildyAve	Cheektowaga	1430891014400006007000	210	I Family Res	RADKA PHYLLIS
42 Euclid Ave	Cheektowaga	1430891016000002014000	220	2 Family Res	JOHNSON PAUL MICHELE
639 Doat St	Checktowaga	1430891016000003002000	210	L'Eamily Res	SMITH WILLIAM
49 Gualbert Ave	Cheektowaga	1430891016000007036000	210	1 Family Res	CRAFISHEILA
3496 Union Rd	Cheektowaga	1430891020200001018000	230	3 Family Res	CARLSON BARBARA ANN
1746 Dale Rd	Cheektowaga	1430891020300002030000	714	Lite Ind Manftr	DALE ANDERSON LLC
337 Menaughton Ave	Checktowaga	1430891020600003032000	210	I Family Res	MAGES CHERVL A
221 Nokomis Pkwy	Checktowaga	1430891020800002025000	210	1 Family Res	DUGBARTEY CHRISTIANA
70 Lloyd Dr	Cheektowaga	1430891020800007027000	210	I Family Res	WOJTAS KATHLEEN A
16 Lloyd Dr	Cheektowaga	1430891020800007039000	220	2 Family Res	DIBENEDETTO VINCENT LIFE USE
20 Ellsworth Dr	Cheektowaga	1430891020800008039000	220	2 Family Res	MOORE CHARLES J
0 Wallace Ave	Cheektowaga	1430891021800001020000	311	Res vac land	ALLIED FROZEN STORAGE 1 (
12 Loxley Rd	Cheektowaga	1430891022100003008000	220	2 Family Res	WISNIEWSKI JOHN J
15 Pendennis Pl	Cheektowaga	1430891022100005012000	210	I Family Res	FRANKJONES ULANDA
156 David Ave	Cheektowaga	1430891022100006039000	210	I Family Res	ITE'S ENTERPRISE LLC
26 Midland Dr	Cheektowaga	1430891022200005006000	210	I Family Res	SARAGO JOSEPH F
106 Northern Pkwy	Cheektowaga	1430891022300001002000	210	I Family Res	ALISULTANA
80 Kilbourne Rd	Cheektowaga	1430891022300003007000	210	I Family Res	GALLAGHER ROBERT M
40 Parkview Ter	Cheektowaga	1430891022900002013000	210	I Family Res	AHMED MD RIAZ
17 Southern Pkwy	Cheektowaga	1430891023000005002000	210	1 Famuly Res	CHUDZIK ROGER
14 Cathedral Ln	Cheektowaga	1430891023900004005000	210	1 Family Res	CROWE KATHLEEN M
[32 Woodell Ave	Cheektowaga	1-13089102-1500001009000	210	I Family Res	HEIMANOWSKI MARKS
135 Hedwig Ave	Cheektowaga	1430891024500003040000	210	t Family Res	FORHAD FOYEZUL
100 Rea Ave	Cheektowaga	1430891024500004013000	230	3 Family Res	WISNIEWSKI PATRICIA C
143 Rea Ave	Checktowaga	1430891024500005043000	230	3 Family Res	SIMRAH CORPORATION
52 Daniel Ave	Cheektowaga	1430891024600004021000	210	1 Family Res	HOFFMAN FRANCIS M
15 Hedwig Ave	Cheektowaga	1430891025300003021000	311	Res vac land	ZEVEL LLC
30 Reo Ave	Checktowaga	1430891025300004009000	220	2 Family Res	ISLAM ISRAFIL
	Checktowaga	1430891025300004025000	210	I Family Res	(LEGGETT JEAN M
0 23A Ridge Park Ave			482	Det row bldg	VEHIDEFFER RICHARD LJR
1233 Walden Ave	Cheektowaga	1430891025300006012200	220	2 Family Res	LEO-LINK LISA M
73 Abeles Ave	Checktowaga	1430891025400006007100	210	1 Family Res	SALEH HAGARA SAEED
62 Deborah Ln	Cheektowaga	1430891030500010029000	449	Other Storage	BURT SHAWN R
0 3914 Broadway St	Cheektowaga	1430891031400002006112	465	Prof. bldg	KAWINSKI BOHDAN J
3884 Broadway St	Cheektowaga	1430891031400002010000		Res vac land	BUNTINS NANCY
0 Rowley Rd	Cheektowaga	1430891031900002009000 14.89801.26200006003000	311 220	2 Family Res	ABEDIN MIDJ
388 Shanley St	Checktowaga	1430891126700006003000	220	El anni Nes	a state and find \$1.5 to \$1.0000

Property Location	Town	Тах Мар	CLASS	Prop Desc	Property Owner
408 Shanley St	Checktowaga	1430891126700008014000	210	I Family Res	BUNDY PATRICK M
2053 William St	Cheektowaga	1430891126800002003000	220	2 Family Res	JORDAN ARTHURS III
231 Rossler Ave	Cheektowaga	1430891126800003037000	210	1 Family Res	MEDRANO-MARTINEZ REFUGIO A
0 Claude Dr	Cheektowaga	[43089]127600003002000	311	Res vac land	JAGODZINSKI MICHAEL W/DIANE P
0 Claude Dr	Cheektowaga	1430891127600003013000	311	Res vac land	SZYMANSKI CHRISTOPHER
150 Gruner Rd	Cheektowaga	1430891130600002013000	483	Converted Res	SCHIEDER SCOTT I
120 Gruner Rd	Cheektowaga	1430891130600002014000	484	I use sin bid	SCHIEDER SCOTT
159 Gruner Rd	Cheektowaga	14308911306000015002100	449	Other Storage	SCHIEDER SCOTT I
400 Kennedy Rd	(Theektowaga	1430891130600005004100	714	Lite Ind Manftr	SARALOR DEVELOPMENT INC
35 Marie Ave	Cheektowaga	1430891131200001018000	220	2 Family Res	KOWAL CHRISTOPHER I.
770 Cayuga Creek Rd	Cheektowaga	1430891131500003022000	220	2 Family Res	LEJIMNIYT
707 Cayuga Creek Rd	Cheektowaga	1430891131900002010000	484	1 use sm bid	SHAKIL TEIBA
0 Brown Ave	Cheektowaga	1430891132000002020000	311	Res vac land	GROELL BLAZIUS
0 Groell Ave	Cheektowaga	1430891132000003021000	311	Res vac land	GROEL BLAZIUS
128 Groell Ave	Cheektowaga	1430891132000005045000	210	1 Family Res	AGNELLO DAVID P
115 Vern Lin	Cheektowaga	1430891133400002041000	210	I Family Res	KREKUS RONALD LJR
213 Raymond Ave	Checktowaga	1430891134100002021000	210	I Family Res	FILIPIAK BRUCES
93 Peoria Ave	Cheektowaga	1430891135500002020000	311	Res vac land	FIUME LEONARD J LIFE USE
0William St	Cheektowaga	1430891135600005019110	311	Res vac land	MAKOWSKI WALTER
34 Patricia Ln	Cheektowaga	1430891135600008008000	311	Res vac land	2600 WILLIAM LLC
26 Columbus Ave	Cheektowaga	1430891135600008009000	210	I Family Res	DIPIZIO BERNARD
23 Milsom Ave	Cheektowaga	1430891135600008011000	311	Res vac land	2600 WILLIAM LLC
213 Wagner St	Cheektowaga	1430891136100001011000	220	2 Family Res	APC NECESSITIES LLC
0 Colby St	Cheektowaga	1430891136100004009000	312	Vacw impry	SLISZ WALTER & W
127 Hedley St	Cheektowaga	1430891136200001028000	220	2 Family Res	ARENT DOUGLAS
248 Garland Ave	Checktowaga	1430891136300001005000	220	2 Family Res	JERNIGAN ROBIN
201 Helen St	Checktowaga	1430891136300005024000	210	l Family Res	GUZMAN ALFONZO
0 Parker St	Cheektowaga	1430891136900002015000	311	Res vac land	BENTEN TIMOTHY
0 Me Laughlin	Cheektowaga	1430891136900002028000	311	Res vac land	STACHOWSKI NORBERT V
139 Bright St	Cheektowaga	1430891137100003003000	210	1 Family Res	GCNSHER GARY
0 Parker St	Cheektowaga	1430891137700002001100	311	Res vac land	GIANGUALANO NICHOLAS
0 Mc Laughlin	Cheektowaga	1430891137700002021000	311	Res vac land	DE PUATO JOSPEJI R
0 Mc Laughlin	Checktowaga	[43089][37700002024000	311	Res vac land	GIANGUALANO NICHOLAS
0 Nie Laughlin	Cheektowaga	1430891137700002025000	311	Res vac land	GIANGUALANO NICHOLAS
0 Mc Laughlin	Cheektowaga	1430891137700002026000	311	Res vac land	GIANGUALANO NICHOLAS
500 Cayuga Creek Rd	Cheektowaga	1430891138100002014000	210	l Family Res	NOWAK ROBERT A
0 Como Park Blvd	Cheektowaga	1430891140200006006006	311	Res vac land	TURNER CRYSTAL
1452 Lesson Rd	Cheektowaga	1430891140400005040000	210	1 Family Res	BROSSARD STEVEN
0 Como Park Blvd	Cheektowaga	1430891140800006009210	311	Res vac land	KOLKIEWICZ KAROL
8 Park St	Cheektowaga	1430891140900004031000	210	1 Family Res	YOUNG HARRY
0 Lesson Rd	Cheektowaga	[43089][41300002021000	311	Res vac land	SCHERRER AUCTIONS INC
0 Lesson Rd	("heektowaga	1430891141700001002000	311	Res vac land	WITBEN REALTY
0 333- Lesson Rd	Cheektowaga	1430891141700001003100	311	Res vac land	UNIVERSAL MARION CORP
0 Lesson Rd	Cheektowaga	1430891141800002025000	311	Res vac land	FRENCH   EA CORP
66 Dubonnet Dr	Cheektowaga	1430891142000004033000	210	1 Family Res	GOLONKA JOSEPH P
86 Dubonnet Dr	Cheektowaga	1430891142000004038000	210	I Family Res	28 NAVEL LLC
0 Cameron	Cheektowaga	1430891150500003007000	311	Res vac land	GIANGUALANO NICHOLAS
0 Cameron	Cheektowaga	1430891150500003011000	311	Res vac land	GIANGUALANO NICHOLAS
0 Cameron	Cheektowaga	1430891150500004012000	311	Res vac land	GIANGUALANO NICHOLAS
0 Cameron	Cheektowaga	1430891150500004013000	311	Res vac land	GIANGUALANO NICHOLAS
0 Cameron	Cheektowaga	1430891150500004014000	311	Res vac land	GIANGUALANO NICHOLAS
0 Cameron	Cheektowaga	1430891150500004015000	311	Res vac land	GIANGUALANO NICHOLAS
75 Meadowbrook Pkwy	Cheektowaga	1430891232800004011000	210	I Family Res	J & B CAPITAL PARTNERS INC.
51 Shanley St	Cheektowaga	1430891233500009021000	220	2 Family Res	CEDAR PROPERTY GROUP LLC
63 Willowlawn Pkwy	Cheektowaga	1430891233600005030100	210	1 Family Res	RICHARDSON DUWUAN
2190 Clinton St	Cheektowaga	[43089]233600006010000	484	I use sm bid	SLIWINSKI JOSEPH
25 Meadowbrook Pkwy	Cheektowaga	1430891233600006017000	210	1 Family Res	TERRAY DOUGLAS
0 Maishoss St	Cheektowaga	1430891240000005032000	311	Res vac land	FRONCKOWIAK SYLVESTER
0 Scrivner Dr	Cheektowaga	1430891240200002021000	331	Com vac w/iinp	S M FLICKINGER COINC
D Boxwood Lit	Cheektowaga	1430891240200003017120	330	Vacant comm	MAUSSNER RICHARD A
1136 Harlem Rd	Cheektowaga	1430891242200001006000	210	I Family Res	OWCZARCZAK MARIAN F
0 Creekside Dr	Cheektowaga	1430891243000001011100	311	Res vac land	GIANGUALANO NICHOLAS
0 Creekaide Dr	Cheektowaga	1430891243000001013000	- 411	Res vac land	GIANGUALANO NICHOLAS

Property Location	Томп	Тах Мар	CLASS	Prop Desc	Property Owner
0 Viola Dr	Checktowaga	1430891243000003007110	311	Res vac land	HANDZEIK CASIMER-USTATE OF
27 Basswood Dr	Cheektowaga	1430891250800004013000	210	I Family Res	SZMALEC JOHN
0 L Borden Rd	Cheektowaga	1430891250800008027110	311	Res vac land	KOLKIUWICZ WALTER
0 V/L Borden Rd	Cheektowaga	1430891250800008027114	311	Res vac land	KOLKIEWICZ WALTER
0 Borden Rd	Cheektowaga	1430891250800008033000	311	Res vac land	WYCOKI MICHAEL
0 Kelly Dr	Cheektowaga	1430891250900007004000	438	Parking lot	KULBACKI THEODORE
25 Lordan Dr	Cheektowaga	1430891250900011007000	210	1 Family Res	HORVATH NICHOLAS B
579 French Rd	Cheektowaga	1-130891251000017002000	220	2 Family Res	KEELY SOPHIE A. LIFE USE
0 French Rd	Cheektowaga	1430891251100001001100	311	Res vac land	PHAN FON
0 French Rd	Checktowaga	1430891251100001002100	311	Res vac land	PHAN FON
0 French Rd	Cheektowaga	[43089]251100008005000	311	Res vac land	WYCOKI MICHAEL
75 Steven Dr	Cheektowaga	1430891251100013010000	210	1 Family Res	ROBERTS RAYMOND J
87 Transithill Di	Cheektowaga	1430891251200012028000	210	I Family Res	SUCHAN JOHN R
331 Borden Rd	Cheektowaga	1430891251600003001000	210	l Family Res	MITCHELLJACQUELYN M
13 Pebble Creek Dr	Cheektowaga	1430891252900001001000213	210	1 Family Res	DEXTER TIMOTHY E
4868 Transit Rd	Cheektowaga	1430891260500001005000	330	Vacant comm	OCTAVUS STORAGE LLC
0 French Rd	Cheektowaga	1430891260900001005000	330	Vacant comm	SAGUM DEVELOPMENT CORP
9855 Heroy Rd	Clarence	1-1320000600000005026200	283	Res w/Comuse	BRYK JOSHUA
-	Clarence	1432000170000001004000	210	1 Family Res	SHAKIL TEIBA
806 L'Transit Rd	Clarence	1432000190000002004000	311	Res vac land	JONES WILLIE J DEC
0 Rapids Rd		1432000290000001007110	210	l Family Res	DINATALE SALVATORE
7367 Transit Rd	Clarence Clarence	1432000292000002005000	311	Res vac land	BRUNER BEVERLY M
6812 Tuscany Ln		143200029200000200300	311	Res vac land	(LRRY KEVIN
9035 County Rd	Clarence		210	I Family Res	CAITO CHRISTOPHER J
9668 Keller Rd	Clarence	1432000441100001016000	210	1 Family Res	DAVIS DONALD
6300 Salt Rd	Clarence	1432000450000002055000		l Family Res	CHODORAAMY
6070 Strickler Rd	Clarence	1432000451700001004000	210 483	Converted Res	AL I HOLDINGS LLC
566   Transit Rd	Clarence	1432000570900006004000		l Family Res	LARKIN TERRY H
5562 Hidden Pines Ct	Clarence	1432000571000005010000	210		WNY STORAGE SOLUTIONS LLC
8575 Roll Rd	Clarence	1432000571100003001100	449 210	Other Storage	ANDERSON TYREE
8235 Greiner Rd	Clarence	1432000571800001006000		I Family Res I Family Res	WASEH SHAHDAD POYA
5192 Eastbrooke Pl	Clarence	1432000571800003028120	210	Rural vac=10	DENI JENNIE W
0 Kraus Rd	Clarence	1432000580000004019121	322	1 Family Res	WHITE JUSTIN S
8927 Hurlbert I.n	Clarence	1432000700800002016000	210	Res w/Comuse	GOZDALSKI ALLEN E
8895 Shendan Dr	Clarence	1432000701600004004000	283	Luse sm bid	GOZDALSKI ALLEN E
8905 Sheridan Dr	Clarence	1432000701600004005000	484	Rural vacant	JASON EUGENE
0 Orchid Ledge	Clarence	1432000710500003017111	320	Res vac land	LEST HERMAN
0 Thompson Rd	Clarence	1432000710600003009000	311		CUTLER JACK HUR DEC
-1695 Quarry Ln	Clarence	1432000711500001008000	210	l Family Res	STAGE AND RANSOM ROAD LLC
0 Stage Rd	Clarence	1432000720000004035100	321	Abandoned ag	MOOERS JENIFER HIST DESIG
10768 Mam St	Clarence	1432000720700001011000	482	Det row bldg	BOCKENTERP SESINC
0 Stoneway	Clarence	1432000721000002020400	311	Res vac land	
10681 Main St	Clarence	1432000721100001002000	220	2 Family Res	PRESIDENTS DESK LLC
10687 Main St	Clarence	1432000721100001003100	230	3 Family Res	PRESIDENTS DESK LLC
0 Nottingham Ter	Clarence	1432000820700007024000	311	Res vac land	KRUSE MICHAELJ
4194 Shimerville	Clarence	1432000820800004017000	311	Res vac land	ZURBRICK DONNA L
0Tillman Rd	Clarence	1432000840600001012000	311	Res vac land	MORGAN LYLE NJR
0 State Rd	Colden	1434002130000001026120	280	Res Multiple	PELLIEN CHARLES
0 State Rd	Colden	1434002130000001026120	322	Rural vac>IO	FAULRING JAMIE L
7508 Insh Rd	Colden	1434002130000005006220	210	1 Family Res	CERONE MICHAELJ III
0 State Rd	Colden	1434002131000001005000	314	Rural vac<10	COTTER DONALD W
8253 Boston Colden Rd	("olden	1434002430000006022000	210	1 Family Res	FLECKENSTEIN JAMES E
8769 Lower East Hill Rd	Colden	1434002430300001012000	210	I Family Res	CHILDS RONALD
9138 State Rd	Colden	1434002590000002018000	220	2 Family Res	FAULRING JAMIE L
0 State Rd	Colden	1434002590000002026000	314	Rural vac<10	IANNONE DONNA
33 Allen St	Gowanda	1436013491100001015000	210	l Family Res	WNY NEW BEGINNINGS LLC
388 Buffalo St	Gowanda	1436013491100001026000	210	1 Family Res	GLOBAL PREMIER ASSET
398 Buffalo St	Gowanda	1436013491100001028000	210	1 Family Res	SHARROW THOMAS L
53 Bader Ave	Gowanda	1436013491100003032000	210	I Family Res	MCSWEENEY LOIS
91 Buffalo St	Gowanda	1436013491600001012000	210	1 Family Res	RYBARCZYK CHARLES
28 Perry St	Gowanda	1436013491600001015100	210	l Family Res	JOHNSON BONNIE JEAN
120 Perry St	Gowanda	1436013491600001029000	311	Res vac land	BAKER DAVID
61 Perry St	Gowanda	1436013491600002006000	210	1 Family Res	SLOCUM KENNETH D
60 l'ark St	Gowanda	1436013491600002012000	312	Vacwampry	BRIGHAM WILLIAM E

Property Location	Lown	Тах Мар	CLASS	Prop Desc	Property Owner
80 Mechanic St	Gowanda	L436013491600002027000	210	I Family Res	ARNOLD EDNA M
19 Buffalo St	Gowanda	1436013491600002037000	482	Det row bldg	HAMMER RAYMOND J
31 Park St	Gowanda	1436013492000001021000	210	I Family Res	KLIPS ESTATE OF EGON
0 Bush Rd	Collins	1436893280000001001200	320	Rural vacant	HUFF DOUGLAS
0 Bush Rd	Collins	1436893280000001002000	322	Rural vae>lO	ZURAF STANLEY
13619 Route 62	Collins	1436893290000001033000	421	Restaurant	HALLIMAN DANIELJ
13115 Sisson Hwy	Collins	1436893310000002004131	210	I Family Res	VICARIO JOHN
2327 Wheater Rd	Collins	1436893410000001018000	210	I Family Res	LABRIOLA PATRICIA ROSE
13927 Route 62	Collins	1436893410800001003121	481	Att row bldg	PORTER MALEIA A
14028 Spring St	Collins	1436893410800001026000	210	I Family Res	BLY RAYMONDE
14008 Sisson Hwy	Collins	1436893430000002006100	210	1 Family Res	SIMMONS MARK
3584 Route 39	Collins	1436893431100002001000	210	I Family Res	SETTER JANUE
3581 Route 39	Collins	1436893431100002041000	210	l Family Res	BORDHERT CLYDE F
3585 Route 39	Collins	1436893431100002042000	311	Res vac land	EVANS EMILY A
	Collins	1436893431100004004000	310	Res Vac	TESSMER HERMAN A
14039 Sisson Hwy	Collins	1436893500000002020000	311	Res vac land	LASKEY GARY
2296 Gowanda Zoar Rd		1438013351400002006000	210	I Family Res	VICARIO JOHN
311 W Main St	Springville	1438013351400002008000	311	Res vac land	VICARIO JOHN
QW Mam St	Springville	1438013351500001019000	210	1 Family Res	LASKOWSKI ADRIENNE L
152 Eaton St	Springville	1-138013351500004015000	411	Apartment	56 PARKSIDE LLC
58 \ Buffalo St	Springville		481	An row bldg	DHALIWAL PROPERTY HOLDINGS LLC
0 12 IN Buffalo St	Springville	1438013351500005006100	330	Vacant comm	SPRINGVILLE ASSOCIATES LLC
26 E Main St	Springville	1438013351600002024100 1438013351600002025000	481	Att row bldg	SPRINGVILLE ASSOCIATES LLC
18 E Main St	Springville		330	Vacant comm	HART ASSOC OF
0 Waverly St	Springville	1438013351800002033100	330	Vacant comm	POPOVSKI TRACY M
224 W Main St	Springville	1438013351900001012000	280	Res Multiple	COLIN CHART DEV CO INC
176 W Main St	Springville	1438013351900002004100	230	3 Family Res	COLIN C. HART DEVELOPMENT
227 Mill St	Springville	1438013351900004020000	210	1 Family Res	RICOTTA EDWARD C
128 Waverly St	Springville	1438013351900007013000	210	1 Family Res	SHEA STEPHAN I VI
31 Albro Ave	Springville	1438013351900007018000	210	1 Family Res	CHERRY GAIL I
123 Pearl St	Springville	1438013352000002007000 1438013352000007039000	210	I Family Res	MUTTON JENNIFER L
26 S Edgewood Dr	Springville		210	I Family Res	WILDNER HOWARD
155 Newman St	Springville	1438013361300001004000 1438013361800001007000	431	Auto dealer	JIID PROPERTIES ALC
649 E Main St	Springville	1438013361600001007000	2(0)	I Family Res	MANFRE DARLENE
391 Mill St	Springville Concord	14388927300000001010111	312	Vac wimpry	AL-HUMAIKANI HAMED
Brown Hill Rd	Concord	[43889275000000001010111	314	Rural vac <lo< td=""><td>HEFT WILLIAM R</td></lo<>	HEFT WILLIAM R
0 Manchester Rd	Concord	1-438892760300004008000	210	1 Family Res	OSTAFF JOHN
55 Tam Fa	Concord	1438892760900001003100	323	Vacant rural	RIDGEVIEW TOWNHOUSES INC
0 Ridgeview Ln	Concord	1438892890000001026000	210	1 Family Res	KURTZWORTH ROBIN LEO
11142 Wyandale Rd	Concord	143889306000000000101111	240	Rural res	STETLER JENNIFER LYNN
11990 Trevett Rd 0 Woodside Rd	Concord	1438893200000002003230	314	Rural vac <lo< td=""><td>UNKNOWN OWNER</td></lo<>	UNKNOWN OWNER
13008 Trevett Rd	Concord	14388932000000002024120	210	1 Family Res	BOWEN ROBERT R
		14388932(00000002027000	31-1	Rural vac <lo< td=""><td>HOME GREGORY J</td></lo<>	HOME GREGORY J
0 Trevett Rd	Concord Concord	14388932100000001023000	210	I Family Res	WEBER CHARLES
7410 Concord Rd	Concord	14388932100000002027000	210	I Family Res	SPALTI WALTER A
13062 Belscher Rd	Concord	1438893330000002013200	311	Res vac land	MAZUR PAULJR
0 Collins Springville Rd	Concord	1438893450000001018000	314	Rural vae 10	WATZ ROBERT
14460 Groth Rd		1438893470000002022100	240	Rural res	ROBERTS THOMAS W
13973 Mill St	Concord	1440002070000001005000	311	Res vac land	ALMEIDA ANTHONY
6969 Southwestern Blvd	Eden Eden	1440002070000001006110	322	Rural vac>lO	BRAASCH DAVID A
2161 Shadagee Rd		14400020700000001006130	311	Res vac land	BRAASCH DAVID A
2135 Shadagee Rd	Eden	1440002070000001015000	311	Res vac land	MORETON PATRICK
2272 Shadagee Rd	Eden	1-4400020*0000000000000000	314	Rural vac <lo< td=""><td>CATUZZI ANTHONY</td></lo<>	CATUZZI ANTHONY
2531 N Creek Rd	Eden	14400020800000012002000	210	I Family Res	BONAFEDE RICHARD
7511 N State Rd	Eden		311	Res vac land	DIRIENZO JOSEPH
3477 Hickman Rd	Eden	1440002091800001014000	210	1 Family Res	MORRISON DEBORAH
2270 Derby Rd	Eden	1-140002220000001009000		Vac w impry	ALESSI MICHAEL P
8188 Schreiner Rd	Eden	1440002230000001031100	312 210	I Family Res	HODSON LYNN
2463 Hemlock Rd	Eden	1440(02380000005042000	314	Rural vac <lo< td=""><td>MCCONNELL KATHLEEN</td></lo<>	MCCONNELL KATHLEEN
9345 Sisson Hwy	Eden	1440002390000004013000		Rurai vac <io< td=""><td>CLAWSON KATHLEEN M</td></io<>	CLAWSON KATHLEEN M
9838 New Oregon Rd	Eden	1-440002560000002035000	280 210	I Family Res	DUNKLE JOHN JR.
6230 Clinton St	Elma	1442001370100004007000		1 Family Res	KOCHMANSKI JASON
7 Old Mill Cir	Elma	14420013703000050401007 1442001370300006028000	210 210	1 Family Res	ZAENGLEIN MICHAEL LIFE USE
90 Hessland Ct	Llma	13.47.00 13.10.00.000.00.00.00.00.00	210	i ranny ico	

Property Location	Lown	Тах Мар	CLASS	Prop Desc	Property Owner
204 Townline Rd	Elma	1442001380200005021000	210	1 Family Res	MARIAN DAVID
0 Inla Girdle Rd	Elina	1442001560000001040000	311	Res vac land	BRADY WILLIAM
1511 Porterville Rd	Elma	1442001560000003023210	210	1 Family Res	ROMITELLI DANIEL A JR
0 VI South Ostrander Rd	Elma	1442001560000004038000	311	Res vac land	PANNELLA GEORGE
80 Pinewood Tr	Elma	1442001560200001014000	210	I Family Res	KOMOREK IRREVOCABLE TRUST
71 Meadow Dr	Elma	1442001640800002010000	210	1 Family Res	SUCHOCKI BLIZABETH, THE USE
0 Sunset Blvd	Angola	1444012351100001051000	311	Res vac land	YOUNGS STEVEN
() Dixie Dr	Angola	1444012351100001056000	311	Res vac land	NEASE CHARLENE A
0 Dixie Dr	Angola	1444012351100001058114	311	Res vac land	BEVERLY HEIGHTS
0 Dixie Dr	Angola	1444012351100001070000	311	Res vac land	MILLER ROBERT L
0 Dixie Dr	Angola	1444012351100005023000	311	Res vac land	BEVERLY HEIGHTS IN DEVELOPMENT
34 Locust St	Angola	1444012351200001008110	210	1 Family Res	FERGUSON JOHN A JR
27 Locust St	Angola	1444012351200001012000	210	I Family Res	FRANK DERRICK E
0 Delamater Rd	Angola	1444012351200001035000	311	Res vac land	UPSHUR ANDREW P
19 Dellwood Ave	Angola	1444012351500007044100	210	I Family Res	OBROCHTA LAURIE
0 Gowans Rd	Angola	144-012351600001042000	852	Landfill	FOX JAMES P
19 Center St	Angola	1444012351600002040000	482	Det row bldg	ANGOLA PENNY SAVER INC
33 Commercial St	Angola	1444012351900003011200	484	1 use sm bid	MESI JOSEPH M
0 Railroad Ave	/ngola	1444012351900004012000	311	Res vac land	DYBDAHL TIMOTHY P
49 Newton St	Angola	1444012351900004026100	210	1 Family Res	FREDERICK CHERIE
12 Bartus Ln	Angola	1444012351900005049110	311	Res vac land	KUBISTY ROBERT
0 Bartus Ln	Mangola	1444012351900005050200	311	Res vac land	LERCZAK LEONARD
10 York St	Angola	1444012352000001020000	449	Other Storage	RICK JAMES LLC
0 La Salle St	Angola	1444012352000001023000	312	Vac w imprv	BORZILI ERI <b>JOSEPHS</b>
22 South Main St	Angola	1444012352000002011100	482	Det row bldg	NATHAN HAWES REALTY LLC
120 South Main St	Angola	1444012352000002029100	311	Res vac land	PAGLIA ANTHONY
38 Newton St	Angola	1444012510700003008000	220	2 Family Res	COX TERRY
0 Pennsylvania Ave	Angola	1444012510700004002000	311	Res vac land	DRAGO EVELYN
0 Railroad Ave	Angola	1444012510700004006000	311	Res vac land	DOUGLAS DARL
0 Mesi Dr	Angola	1444012510700004009100	311	Res vac land	SACER PAULM
47 Pennsylvania Ave	=\ngola	1444012510700004016000	311	Res vac land	DRAGO EVELYN
0 Lake Shore Rd	Evans	1444891921500001001300	311	Res vac land	BUFFALO NIAGARA COMMUNITY LLC
6572 Lake Shore Rd	Evans	1444891921600001061000	330	Vacant comm	PARADISO DANIEL
0 Lake Shore Rd	Evans	1444891921600001063000	311	Res vac land	PARADISO DANIEL REDDING JASON P
6624 Putnam Dr	Evans	1444891921600004047000	210	I Family Res	LOPEZ SHEILA D
6663 Wayne Dr	Evans	1444891921600005003000	210	1 Family Res Res vac land	HAIDON DANIEL P
0 Wayne Dr	Evans	1444891921600006028000	311	Res vac land	WITTMEYER DONNA
6794 Prescott Dr	Evans Evans	1444891922000001020000 1444891922000001033100	-16-1	Office bldg	HOGG DEANS
6878 Erie Rd	Evans	[444891922000004002000	311	Res vac land	DAMICO DOMINIC
0 Putnam Dr	Evans	1444891922000004012000	210	1 Family Res	DURRANCE CHRISTOPHER
6745 Schuyler Dr.	Evans	1444891922000005015100	210	I Family Res	WEIBEL MICHAEL
6686 Revere Dr 0 Putnam Dr	Evans	1444891922000006036000	311	Res vac land	MANN SYLVESTER
6852 Putnam Dr	Evans	1444891922000007006100	210	t Family Res	SCHNEIDER MARY C
0 Schuyler Dr	Evans	1444891922000007022000	311	Res vac land	MONTAGNA JOSEPH
0 Schuyler Dr	Evans	1444891922000007023000	311	Res vac land	DELAUNDERS EDNA V
6794 Gates Dr	Evans	1444891922000009028000	311	Res vac land	GREKULAK BOHDAN
6613 Erie Rd	Evans	1444891931300002014000	449	Other Storage	BRAASCH DAVID A
0 Sturgeon Point Rd	Evans	1444892050000001042000	311	Res vac land	UNKNOWN PER ERIE CO TAX MAP
0 Erie Rd	Evans	1444892050000002040000	311	Res vac land	KNOBLOCH DONALD L
7810 Erie Rd	Evans	1444892050000003025000	330	Vacant comm	ALBERTS RICHARD J
7302 Beechwood Rd	Evans	1444892050300001047000	210	1 Family Res	DICHRISTOPHER PATRICIA
0 Belle Heights Rd	Evans	1444892060000003026200	311	Res vac land	CAMPUSE RUSSELL R
0 Erie Rd	Evans	1444892060000003039111	330	Vacant comm	DERBY PROFESSIONAL PARKILL
7254 Erie Rd	Evans	1444892060000005011000	483	Converted Res	MORAN JAMES T
0 Erie Rd	Evans	1444892060000005044100	311	Res vac land	MATONTI ARTHUR J
0 Sturgeon Point Rd	Evans	1444892060400003009000	311	Res vac land	II Y \S MOHAMMED
7022 Mckinley Pkwy	Evans	1444892060500001012000	311	Res vac land	NEOTECH ENTERPRISES INC
7028 Mckinley Pkwy	Evans	14.44892060500001013000	311	Res vac land	WIK HAROLD
7039 Woodeliff Dr	Evans	1444892060500001018000	210	1 Family Res	SMITH JENINE
7004 Woodeliff Dr	Evans	1444892060500001026000	311	Res vac land	IANNONE DONNA
7018 Woodcliff Dr	Evans	1444892060500001028000	260	Seasonal res	LORENZO GREGORY
6955 Lake Shore Rd	Evans	1444892060500002002000	311	Res vac land	LAKESHORE ROAD TRUST TRUST

Property Location	Τόν π	Tax Map	CLASS	Prop Desc	Property Owner
6979Roosevelt Dr	Evans	1444892060500002004000	311	Res vac land	SOLFC ST JAMEY
7047Mckinley Pkwy	Evans	1444892060500002013000	311	Res vac land	WIK HAROLD
7043Mckinley Pkwy	Evans	1444892060500002014000	311	Res vac land	WIK HAROLD
7011 Mckinley Pkwy	Evans	1444892060500002018000	311	Res vac land	WIK HAROLD
ORoosevelt Dr	Evans	1444892060500002022000	311	Res vac land	CAROLL MARYANN
i393Elwood Dr	Evans	1444892060800002019000	210	1 Family Res	DI BLASIO RUTH M
6869Hamilton Dr	Evans	1444892060800003001000	210	1 Family Res	MERLINO ANTHONY J
6910Wellington Dr	Evans	1444892060800003010000	210	1 Family Res	PERSINGER JAMEY
6918Wellington Dr	Evans	1444892060800003011100	210	1 Family Res	ZULAWSKI JAMES
6895Hamilton Dr	Evans	1444892060800003032000	210	1 Family Res	SCHROEDER BRIANT
6901Schuyler Dr	Evans	1444892060800005038000	210	1 Family Res	SCHIEDEL KAREN A
0Edgewood Dr	Evans	1444892050800007022000	312	Vac wampin	TOMILIN NIKOLAI
6966Brandywine Dr	Evans	1444892060800008014000	210	1 Family Res	MAJIYKA ROBERT J
7037Derby Rd	Evans	1444892070000003005212	280	Res Multiple	HOGG DEAN
1619Overhead Rd	Evans	1444892070000003011000	240	Rural res	STARKS ANDREA
7259Versailles Rd	Evans	[444892070000003040100	240	Rural res	DEGRAFF ANN E
7452Southwestern Blvd	Evans	1444892070000004015000	117	Horse farm	NABARUA 786PROPERTIES LLC
OSturgeon Point Rd	Evans	1444892070000004058000	311	Res vac land	UNKNOWN
OVersailles Rd	Evans	1444892070000004060000	311	Res vac land 1 Family Res	AFFRONTE JEFFERY KORZKOWSKI NICHOLAS JR
6930Versailles Rd	Evans	1444892070700002013200	210	Res vac land	GEORGI SHARLOTTE
8144Hillside St	Evans	1444892191600001016000 1444892200200001029100	311 311	Res vac land	WALTER GAIL
OErie Rd	Evans	1444892200200001023100	210	1 Family Res	CIAN DANIELJR
7828Erie Rd	Evans Evans	1444892200200001052000	311	Res vac land	SICIGNANO THOMAS C
1019Backus Rd 1023Backus Rd	Evans	1444892200200001061000	311	Res vac land	SICIGNANO THOMAS C
OLake Shore Rd	Evans	1444892200900002016000	311	Res vac land	JEFFORDS DESSIS I
8291Erie Rd	Evans	1444892201900002006200	484	Luse sm bid	BREUKELMAN HENDRIK
OSturgeon Point Rd	Evans	1444892210000001009000	312	Vac w/imprv	DUNKLE DAWN
1357Sturgeon Point Rd	Evans	1444892210000001010000	210	1 Family Res	DUNKLE DAWN
8015Versailles Rd	Evans	1444892320000003024100	210	I Family Res	MARDINO SAMUEL
8861 Lake Shore Rd	Evans	1444892341600004019000	440	Warehouse	CALLAHAN PATRICK
9172Lake Shore Rd	Evans	1444892341900006035000	210	l Family Res	NORTON ROY JR
9160Waterman Rd	Evans	1444892342000001009000	210	l Family Res	DEGRAFF GENE E III
9204Mohawk Rd	Evans	1444892342000003021100	210	1 Family Res	CASTRONOVA TANYA L
602Seneca Rd	Evans	1444892342000004022100	210	1 Family Res	MCKINNEY DAVID P
571Tuscarora Rd	Evans	1444892342000005002100	210	1 Family Res	SWEET PAIRICIA J
8520Lake Shore Rd	Evans	1444892342800002003000	311	Res vac land	RYAN JOHN
8540Lake Shore Rd	Evans	1444892342800002007000	311	Res vac land	RYAN JOHN
8814Erie Rd	Evans	14448923500000002043100	484	l use sm bid Rural res	HOGG DEANS HOGG DEANS
8830Erie Rd	Evans	1444892350000002044100	240	Res vac land	PERKOWSKI FRANK ISR
OCypress Ave	Evans	1444892350500001004000 1444892350500001005000	311 311	Res vac land	HITCHCOCK CECILIA
OCypress Ave	Evans Evans	1444892350500001007000	311	Res vac land	PERKOWSKI FRANK J
OCypress Ave OCypress Ave	Evans	1444892350500001008000	311	Res vac land	PERKOWSKI FRANK J
8537Lake Shore Rd	Evans	1444892350500002001000	311	Res vac land	PERKOWSKI FRANK JSR
0Erie Rd	Evans	1444892350600001017100	330	Vacant comm	BRAASCH DONALD J
0 Beach Rd	Evans	1444892350600002011000	311	Res vac land	WOODMAN EUGENE T
OBerry Ne	Evans	1444892350900003001000	311	Res vac land	ROGERS THOMAS L JR
ОВетту Ауе	Evans	1444892350900003002000	311	Res vac land	ROGERS THOMAS LJR
OBerry Ave	Evans	1444892350900003005000	311	Res vac land	ROGERS THOMAS LJR
0Beach Rd	Evans	1444892350900005024000	311	Res vac land	CALANDRA DOMINIC
OBeach Rd	Evans	1444892350900005026000	311	Res vac land	CALANDRA DOMINIC
8630Florence Ave	Evans	1444892350900005046100	210	1 Family Res	RICE PETER
0Sylvan Ave	Evans	1444892351300002018000	311	Res vac land	BURKE DAVID BJR
OLake St	Evans	1444892351300002021200	311	Res vac land	BURKE DAVID B JR
0Lake St	Evans	1444892351300002022000	311	Res vac land	BURKE DAVID B JR
9026Joyce Ln	Evans	1444892351400001003000	210	l Family Res	GARTLEY WENDY G
8800Southwestern Blvd	Evans	1444892360000001015000	415	Motel	GARD ELECTRIC INC
OGowans Rd	Evans	1444892360000003010000	311	Res vac land	BUNTINS NANCY
1611Inwood Ave	Evans	1444892360000003048000	210	1 Family Res	ALVES SANDRA
9112Newcomb Rd	Evans	14448923600000004005120	311	Res vac land	PONVILLE EDWARD J
9788Shorecliff Rd	Evans	[444892492000001034000	210	l Family Res	BECKSTEIN GEORGE DONALD JR BECKSTEIN GEORGE DONALD JR
OChestnut Lu	Evans	1444892492000002003000	311	Res vac land	DECKATERY OFFICE DO SPED IN

Property Location	Town	Тах Мар	CLASS	Prop Desc	Property Owner
0 Chestnut Ln	Evans	1444892492000002034000	311	Res vac land	BECKSTEIN GEORGE DONALD JR
0 Shorecliff Rd	Evans	1444892492000002037000	311	Res vac land	BECKSTEIN GEORGE DONALD IR
70 South Ln	Evans	1444892492000003022000	210	I Family Res	WOOD TRACI L
488 Sycamore Ave	Evans	1444892500700002015100	311	Res vac land	GUILLOD JUNE
0 Poplar Ave	Evans	1444892500700002022000	311	Res vac land	DINELLA JOSEPH L
0 Poplar Ave	Evans	1444892500700002023000	311	Res vac land	DINELLA JOSEPH L
OWood Ave	Evans	1444892500700002031000	311	Res vac land	PRZYBYL GERTRUDE
0 Walnut Ave	Evans	1444892500700002043000	311	Res vac land	CARLISE FANNIE
0 Herτ Rd	Evans	1444892500700002049000	311	Res vac land	KUBISTY DAVID J
455 Herr Rd	Evans	1444892500700003004000	210	I Family Res	MINIRI ANTHONY
463 Wood Ave	Evans	1444892500700003047000	311	Res vac land	KNIERIM EDWARD A
0 Scott St	Evans	1444892500700004006000	311	Res vac land	KUKOLECA STEVEN C
395 Herr Rd	Evans	1444892500700004007000	280	Res Multiple	KUKOLECA STEVEN C
433 Herr Rd	Evans	1444892500700004017100	210	1 Family Res	KUNTZ JANICE L
9396 Jamestown St	Evans	1444892500700004024100	210	I Family Res	DEVESO AMANDA S
0 Herr Rd	Evans	1444892500800001022120	311	Res vac land	BUNDY DAVID H
0 Herr Rd	Evans	1444892500800001022400	311	Res vac land	BUNDY DAVID H
544 Herr Rd	Evans	1444892500800001024000	311	Res vac land	SCAMACCA FRANK R
0 Monroe Ave	Evans	1444892500800002017000	311	Res vac land	MORRIS JACK
0 Monroe Ave	Evans	1444892500800002020000	311	Res vac land	ACQUISTO LOUIS
618 Monroe Ave	Evans	1444892500800002021000	210	I Family Res	VHAGER DENNIS
541 Roanoke Ave	Evans	1444892500800003007000	311	Res vac land	GIUMENTO JOSEPH J
0 Fairview St	Evans	1444892500800003034000	311	Res vac land	GIUMENTO JOSEPH
566 Monroe Ave	Evans	1444892500800003035000	260	Seasonal res	KIN TIMOTHY T
0 Peach St	Evans	1-144892500800005026000	311	Res vac land	PECORARO BENTAMIN
9375 Peach St	Evans	1444892500800005037000	210	1 Family Res	BATTAGLIA DONALD
524 Cottage Ave	Evans	1444892500800005042000	311	Res vac land	DOLAN BONNY M
0 Cottage Ave	Evans	1-144892500800006001000	311	Res vac land	MILLER NANCY A
0 Parker Ave	Evans	1444892500800006012000	312	Vaew imprv	SAMEZ ROBERT A
0 Harding Ave	Evans	1444892500900003044000	311	Res vac land	SCHRALLI GUS I
0 Harding Ave	Evans	1444892500900003045000	311	Res vac land	SCHIRALLI GUS J
0 Garfield Ave	Evans	1444892501000002003000	311	Res vac land	SPARACIO THOMAS
0 Eastwood Ave	Evans	14448925010000002004000	311	Res vac land	SPARACIO THOMAS
0 Garfield Ave	Evans	14448925010000002017000	311	Res vac land	SAWANT SUNEEL A
0 Garfield Ave	Evans	1444892501000002023000	311	Res vac land	MCOWEN DOUGLAS E
0 Garfield Ave	Evans	1444892501000002024000	311	Res vac land	CARNEVALE SANTINO
0 Orange St	Evans	1444892501100002024000	311	Res vac land	CARLISI ROY IR
0 Orange St	Evans	1444892501100002025000	311	Res vac land	CARLISI ROBER FA
0 Ash St	Evans	1444892501100002030000	311	Res vac land	SEVERIN JUDITH L
0 Roanoke Ave	Evans	1444892501100002031000	311	Res vac land	SEVERIN JUDITH L
0 Roanoke Ave	Evans	1444892501100002032000	311	Res vac land	KAMINSKI PETER
0 Sycamore Ave	Evans	1444892501100003001000	311	Res vac land	MANN SYLVESTER
509 Sycamore Ave	Evans	[444892501100003007000	311	Res vac land	DI NISCO LYDA J
0 Gray St	Evans	1444892501100003015000	311	Res vac land	DENISCO LA DAJ
0 Roanoke Ave	Evans	1444892501100003017000	311	Res vac land	SPINA VINCENZO
0 Grape St	Evans	1444892501100003018100	311	Res vac land	D'AURIA ELEANOR C
9485 Harrison St	Evans	1444892501100004001000	210	1 Family Res	HOLMES TRAVIS B
497 Roanoke Ave	Evans	1444892501100004003100	210	1 Family Res	CRUMLISH JOHN
511 Roanoke Ave	Evans	[444892501100004006000	311	Res vac land	WOJTOWICZ EDMUND
0 Madison Ave	Evans	1444892501100004033000	311	Res vac land	DE STEFANO CURTIS
0 Madison Ave	Evans	1444892501100004035000	311	Res vac land	HAERTEL ROBERT
9532 Granger St	Evans	1444892501100004038000	311	Res vac land	KAMUDA WILLIAM
0 Jefferson Ave	Evans	1444892501100004043000	311	Res vac land	BARONE JOSEPH A JR
9560 Granger St	Evans	1444892501100005003100	311	Res vac land	LEADER ELLEN
0 Adams Ave	Evans	1444892501100005011000	311	Res vac land	IANNONE DONNA
0 Adams Ave	Evans	1444892501100005012000	311	Res vac land	IANNONE DONNA
0 Adams Ave	Evans	1444892501100005013000	311	Res vac land	IANNONE DONNA
0 Adams Ave	Evans	1444892501100005015000	311	Res vac land	IANNONE DONNA
0 Adams Ave	Evans	1444892501100005016000	311	Res vac land	IANNONE DONNA
0 Eisenhower Ave	Evans	1444892501100005041000	311	Res vac land	MANN SYLVESTER
	Evans	1444892501100006003000	311	Res vac land	JAKUBUS PEGGY ANN
0 Jefferson Ave					
0 Jefferson Ave 474 Adams Ave	Evans	1444892501100006013100	311	Res vac land	SWAN DAVIDJ

December Location	Town	Tax Map	CLASS	Prop Desc	Property Owner
Property Location	Evans	1444892501100007009000	311	Res vac land	GOSSLI' U JAMES
0 Monroe Ave	Evans	1444892501100007011000	311	Res vac land	SOUTHERN TIER DEVELOPMENT
9493 Ivanhoe St	Evans	1444892501100007017000	311	Res vac land	DI PIRRO OLGA
0 Harrison St	Evans	1444892501100007018000	311	Res vac land	HIGGINS GARY R
0 Madison Ave		1444892501100007019000	311	Res vac land	HIGGINS GARY R
0 Madison Ave	Evans	1444892501100007019000	311	Res vac land	HIGGINS GARY R
0 Madison Ave	Evans		311	Res vac land	HAGEMAN CAROLANN
0 Madison Ave	Evans	1444892501100007030000	311	Res vac land	GRONACHAN SHAWN
0 Roanoke Ave	Evans	1444892501100008003000	311	Res vac land	GRONACHAN SHAWN
448 Monroe Ave	Evans	1444892501100008018000 1444892501100009005000	311	Res vac land	JACKSON VINCENTS
0 Jefferson Ave	Evans		311	Res vac land	SHAW WILLIAM D
0 Ivanhoe St	Evans	1444892501100009007000		Res vac land	KELLER DOLORES
0 Eisenhower Ave	Evans	1444892501100009047000	311	Res vac land	KELLER DOLORES
0 Eisenhower Ave	Evans	1444892501100009048000		Res vac land	LEONE MICHAEL
9540 Jamestown St	Evans	1444892501100010003000	311	Res vac land	HIGGINS MILDRED P
0 Kennedy Ave	Evans	1444892501100010032000	311		HIGGINS MILDRED P
0 Eisenhower Ave	Evans	1444892501100010038000	311	Res vac land	
9617 Lenox St	Evans	1444892501100010049000	210	I Family Res	HARRIS VEC M BOROSKY RONALD
0 Monroe Ave	Evans	1444892501200001007000	311	Res vac land	MODEAS ROBERTA L
0 Frontier St	Evans	1444892501200001008000	311	Res vac land	KACZMAREK FRANK TRUST
539 Jefferson Ave	Evans	1444892501200001031000	260	Seasonal res	
0 Jefferson Ave	Evans	1444892501200001033000	311	Res vac land	IANNONE DONNA
9558 Frontier St	Evans	1444892501200001034000	311	Res vac land	HECKMAN GREGG L RIZZO PETER P
0 Frontier St	Evans	1444892501200001035000	311	Res vac land	
540 Adams Ave	Evans	14-14892501200001036000	311	Res vac land	MUSZYNSKI JOSEPH
532 Adams Ave	Evans	14-14892501200001038100	311	Res vac land	BOGUHN JOHN M
0 Frontier St	Evans	1444892501200002020000	311	Res vac land	SNYDER BARRY EJR
0 Jefferson Ave	Evans	1444892501200002022000	311	Res vac land	KUBIAK DONALD KUBIAK DONALD
0 Jefferson Ave	Evans	1444892501200002023000	311	Res vac land	
0 Adams Ave	Evans	1444892501200002030000	311	Res vac land Res vac land	LISTA DEBORAH BISON DRYWALL CO INC
0 Madison Ave	Evans	1444892501200003009100	311	Res vac land	HARMON SUSAN
0 Madison Ave	Evans	1444892501200003013120	311		WINGROVE RICHARD
0 Monroe Ave	Evans	1444892501200004002000	311	Res vac land	LEWANDOWSKI CHESTER
t) Delaware St	Evans	14-4892501200004026000	311	Res vac land Res vac land	LITTLEWOOD ROSE R/JULIA F
0 Jefferson Ave	Evans	1444892501200004030000	311	Res vac land	LITTLEWOOD ROSE RIJULIA F
0 Adams Ave	Evans	1444892501200004035000	311	Res vac land	\$MIRAGLIA VINCENT
0 Delaware St	Evans	1444892501200004038000	311	Res vac land	LUMETTO MARY
0 Madison Ave	Evans	1444892501200005011000	311 311	Res vac land	FORBES-DIABY BEVERLEY
0 Chippewa St	Evans	1444892501200005023000	311	Res vac land	GUANZON EMMANUEL
0 Madison Ave	Evans	1444892501200006031000		Res vac land	NRLL EAST LLC
0 Erie Rd	Evans	1444892501200006032000	311 311	Res vac land	GALLIVAN MARIA R
0 Jefferson Ave	Evans	1444892501200007003000	311	Res vac land	CARDENUTO LUCY
0 Bidwell St	Evans	1444892501200007017000	311	Res vac land	CRAWFORD CHARLOTTE E
0 Bidwell St	Evans	1444892501200007018000	311	Res vac land	WIERLING ETHEL A
0 Adams Ave	Evans	1444892501200008004000	311	Res vac land	KUHN JEAN M
0Adams Ave	Evans	1444892501200008005000	311	Res vac land	KUHN LOUIS J
0 Adams Ave	Evans	1444892501200008006000 1444892501200008007000	311	Res vac land	WIERLING ETHEL A
0 Adams Ave	Evans	1444892501200008023000	311	Res vac land	METZGER DOUGLAS A
653 Kennedy Ave	Evans	1444892501200008027000	311	Res vac land	KLINK JOHN
0 Eisenhower Ave	Evans	1-444892501200008034000	311	Res vac land	KAZMARK NORMAN
0 Chippewa St	Evans		311	Res vac land	SCHISKE DEBRA
0 Adams Ave	Evans	1444892501200009002000 1444892501200009003000	311	Res vac land	SCHISKE DEBRA
0 Adams Ave	Evans		311	Res vac land	KLENK JOHN F
624 Eisenhower Ave	Evans	1444892501200009020000	311	Res vac land	GERACE SAMUEL
Delaware St	Evans	1444892501200009024000	311	Res vac land	GERACE SAMUEL
0 Delaware St	Evans	1444892501200009026000	311	Res vac land	CANONICO GUY
0 Eisenhower Ave	Evans	1444892501200009029000		Res vac land	CANONICO GUY
621 Eisenhower Ave	Evans	1444892501200009030000	311	Res vac land	CANONICO GUY
0 Eisenhower Ave	Evans	1444892501200009031000	311	Res vac land	ERICKSON ERICK G
0 Eisenhower Ave	Evans	1444892501200009032000	311	Res vac land	GRAY ROBERT RH
0 Kennedy Ave	Evans	1444892501200011013000	311	Res vac land	WALTER GAIL
0 Dawn Ave	Evans	1444892501200011038000	311	Res vac land	CSATI ROSEMARY A
541 Adams Ave	Evans	1444892501200012006000	311 311	Res vac land	CSATE ROSEMARY A
0 Kennedy Ave	Lvans	1444892301200012009000	211	res vae iand	

Property Location	Town	Тах Мар	CLASS	Prop Desc	Property Owner
0 Ersenhower Ave	Evans	1444892501200012026000	311	Res vac land	GRZE5KIEWICZ JOSEPH
Eisenhower Ave	Evans	1444892501200012027000	311	Res vac land	GRZESKIEWICZ JOSEPH
0 Frontier St	Evans	1444892501200012040000	311	Res vac land	BILLITER' ALBERT M
0 Frontier St	Evans	1444892501200012041000	311	Res vac land	BILLITER' ALBERT M
78 Summerdale Rd	Evans	1444892501300005010000	210	I Family Res	CURBISHILEY JAIMEE
0 Eisenhower Ave	Evans	1444892501400002006200	311	Res vac land	MILO CORPORATION
0 Dawn Ave	Evans	1444892501400002012000	311	Res vac land	WILLHAUCK JOHN
0 Dawn Ave	Evans	1444892501400002013000	311	Res vac land	WILLHAUCK JOHN F
9647 Pearl St	Evans	1444892501400002034000	311	Res vac land	PHILLIPS JAMES E
	Evans	1444892501400003026000	311	Res vac land	MAZUR HELEN T
0 Harding Ave	Evans	1444892501400004015000	311	Res vac land	BRATTON GEORGE L
O Dawn Ave	Evans	1-144892501400004037000	311	Res vac land	POCOBELLO JULIA
0 Harding Ave	Evans	1444892501400004038000	311	Res vac land	POCOBELLO JUULA A
0 Harding Ave	Evans	1444892501400004039000	311	Res vac land	POCOBELLO J. LIA A
0 Harding Ave		1444892501400004040000	311	Res vac land	MCCRORY WILLIAM C
0 Harding Ave	Evans	1444892501400006020000	311	Res vac land	RAMBLER MARGARET
0 Sterling Ave	Evans		311	Res vac land	RAMBLER MARGARET M
0 Sterling Ave	Evans	1444892501400006021110 1444892501400007012000	311	Res vac land	TENNESEN EVELVN I
0 Sterling Ave	Evans		311	Res vac land	RAMSEY DAVID
Northfield St	Evans	1444892501400007030100	210	1 Family Res	CHOINSKI JOHN
305 Grant Ave	Evans	1444892501400008004000	260	Seasonal res	STOCKMAN VINCENT
299 Sterling Ave	Evans	1444892501400008014100		Res vac land	CARDENUTO RALPH
0 Northfield St	Evans	1444892501400008030000	311 210	I Family Res	CASTELLANO SAMUEL D
275 Talt Ave	Evans	1444892501400009003000		Res vac land	THE MARY A HUGENSCHMIDT TRUST
0 Oakland St	Evans	[44489250]400009008000	311	Res vac land	IANNONE DONNA
0 Sterling Ave	Evans	1444892501400009018000	311		21 SOUTH DEVELOPMENT
231 Sterling Ave	Evans	1444892501400010041000	311	Res vac land Res vac land	CARNEVALE SANTINO
0 Dawn Ave	Evans	1444892501500001015000	311	Res vac land	HAHN EDWARD A
0 Lenox St	Evans	1444892501500001017000	311	Res vac land	HAHN EDWARD A
() Dawn Ave	Evans	1444892501500001018000	311	Res vac land	HAHN EDWARD A
0 Harding Ave	Evans	1444892501500001030000		Res vac land	HANNEL HENRY
0 Eisenhower Ave	Evans	1444892501500002004000	311	Res vac land	SOLTHERN TIER DEVELOPMENT
0 Jamestown St	Evans	1444892501500002008000	311	Res vac land	PAVLOVIC ROBERT D
0 Eisenhower Ave	Evans	1444892501500002013000	311	Res vac land	ELLINGTON HOLDING CORP
455 Eisenhower Ave	Evans	1444892501500002016100	311	Res vac land	KING DAWN
424 Dawn Ave	Evans	1444892501500002034110	311	Res vac land	SAWKO WALTER
0 Dawn Ave	Evans	1444892501500003040000	311	Res vac land	ZI, PPA JOHN
0 Dawn Ave	Evans	1444892501500003041000	311	Res vac land	IANNONE DONNA
0 Dawn Ave	Evans	1444892501500003042000	311	Res vac land	WILTON SOFIA M
0 Dawn Ave	Evans	1444892501500003046000	311	Res vac land	METAJOSEPHEJR LIFE USE
424 Sterling Ave	Evans	14-14892501500004013000	311	Res vac land	ESTATE OF ERNIST TESTA
0 Rosewood Ave	Evans	1444892501700002047000 1444892501700003035000	311	Res vac land	VELEZ OSCAR
184 Rosewood -\ve	Evans	1444892501700003035000	311	Res vac land	MATTHEWS FAITH
0 Utica St	Evans		311	Res vac land	MATTHEWS FAITH
0 Utica St	Evans	1444892501700004028000	311	Res vac land	ROSENTHAL MILDRED M
0 Porter Ave	Evans	1444892501700005020100 1444892501700005022000	311	Res vac land	RANDAZZO JOHN
0 Porter Ave	Evans	1444892501700005029000	311	Res vac land	BARRETT JOHN.
0 Porter Ave	Evans	1444892501700005029000	311	Res vac land	SWIETNIEWSKI ALICE
0 Lancaster Ave	Evans	1444892501700006036000	311	Res vac land	SWITNIEWSKI ALICE
0 Lancaster Ave	Evans	1444892501700008026000	311	Res vac land	FARTHING WAYNE NJR
131 Porter Ave	Evans	1444892501700008036000	311	Res vac land	PAPIERNIK GERALD A
0 Porter Ave	Evans	1444892501700008037000	311	Res vac land	BRATTON GEORGE L
0 Porter Ave	Evans		260	Seasonal res	KEEFE SANORA J
170 Delevan Ave	Evans	1444892501700009017000		Res vac land	ZIELINSKI ESTHER
159 Delevan Ave	Evans	1444892501700009042000	311 311	Res vac land	ZIELINSKI ESTHER
0 Delevan Ave	Evans	1444892501700009043000	210	1 Family Res	SELIG CHARLENS M
9906 Redwing St	Evans	1-144892501700009044000	710	Manufacture	CROUSE BRIAN LISR
9542 Hardpan Rd	Evans	1444892510000001018100		Res vac land	STEBBINS ARTHUR
0 Hardpan Rd	Evans	14448925100000002003000	311	Res vac land	CAMPAGNA DOMINIC
0 Southwestern Blvd	Evans	1444892510000003028000	311	Res vac land	GRISANTI MARY
0 Southwestern Blvd	Evans	14-1489251000000030300000	311	Family Res	STERLING AARON
1187 Cain Rd	Evans	1444892510000003035000	210	1 Family Res	ANNERUD CLARICE E
9687 Erie Rd	Evans	1444892511300001001000	210 311	Res vac land	BALD WILLIAM J
9698 Evalis St	Evans	1444892511300001011000	211	CCS vac iailu	

			01.488	Dana Dana	Bronarts On par
Property Location	Томп	Tax Map	CLASS 311	Prop Desc Res vac land	Property Owner GALBO ANTHONY
0 Theodore Ave	Evans	1444892511300001013000	311	Res vac land	ANNERUD CLARICE E
0 Theodore Ave	Evans Evans	1444892511300001017000 1444892511300003030000	311	Res vac land	CORDONE JOSEPH
0 Clay Ave	Evans	1444892511300004009000	311	Res vac land	KEEM JOHN R
0 Clay Ave 0 Erie Rd	Evans	1444892511300004018000	311	Res vac land	DOUGLAS STEPHENIC
0 Erie Rd	Evans	1444892511300004019100	311	Res vac land	PANNELLA GIORGIO
9502 Southwestern Blvd	Evans	1444892520000001004000	311	Res vac land	NICOSIA PETER
0 Pontiac Rd	Evans	1444892520000001022300	311	Res vac land	PHILLIPS CLARK C
9434 Versuilles Rd	Evans	1444892520000002047000	210	1 Family Res	MINARD DENNIS G
9426 Versailles Rd	Evans	1444892520000002048000	210	1 Family Res	MINARD DENNIS G
2800 Grand Island Blvd	Grand Island	1446000230000001012211	485	Pluse sm bid	2800 GRAND ISLAND BLVD LLC POST ACU
0 Grand Island Blvd	Grand Island	1446000230200003059000	330	Vacant comm	IR GHES DARIN
2384 Long Rd	Grand Island	1446000230800002021000	210	I Family Res	HYDER SHAKIRA
O Second St	Grand Island	1446000231800002005000	311	Res vac land	ABDELLATIF RIMA
3260 Stony Point Rd	Grand Island	1446000240700002008000	210	I Family Res	ELLAHI AZHAR JOINT TEN
3174 Stony Point Rd	Grand Island	1446000240700002018000	210	1 Family Res	FLADING JASON MICHAEL
220 White Fail Run	Grand Island	1446000241000001002000	210	1 Family Res	SAFAIE AZITA
50 Colonial Dr	Grand Island	1446000241700002001000	210	I Family Res	KILINE JOSEPH J II
0 Ransom Rd	Grand Island	1446000250000002023110	311	Res vac land	SHAMER HOLDINGS LTD.
0 Kirkwood Dr	Grand Island	1446000250500001030000	311	Res vac land	KRUSE MICHAELJ
1655 Whitehaven Rd	Grand Island	1446000370100002004200	210	1 Family Res	TRIPLIR JOHN R (ESTATE)
Grand Island Blvd	Grand Island	1446000370300001012000	620	Religious	OVERCOMING FAITH CENTER INC
0 Williams Rd	Grand Island	1446000370400002078000	311	Res vac land	KERLING FRANCIS
0 Williams Rd	Grand Island	1446000381700001009000	311	Res vac land	JENSEN CARLTON F PARKSIDE MANAGEMENT CORP
0 Love Rd	Grand Island	1-1460005000000002003000	311	Res vac land	
2715 Fix Rd	Grand Island	1446000500400002008000	210	1 Family Res 1 use sm bid	COOK ERIC 1660 GRAND ISLAND BLVD CORP
1661Grand Island Blvd	Grand Island	1446000510000001005000	484 311	Res vac land	AUDINO TRUST JENNIES TRUST
0 Glen Avon	Grand Island	1446000511000001052100 1446000511000001065000	311	Res vac land	HIGGINS JOSPEH G TRUST
O Glen Avon	Grand Island	1446000511000001072000	311	Res vac land	HIGGINS JOSEPH G TRUST
0 Glen Avon	Grand Island Grand Island	1446000511000001073000	311	Res vac land	HIGGINS JOSEPH G TRUST
0 Glen Avon 18 Woodlee Ln	Grand Island	1446000511300002048000	210	I Family Res	CORE BELIEFS DEVELOPMENT LLC
0 Baseline Rd	Grand Island	1446000511700001006000	311	Res vac land	PARKSIDE MANAGEMENT CORP
O Baseline Rd	Grand Island	1446000511700001007100	311	Res vac land	PARKSIDE MANAGEMENT CORP
3511 South Park Ave	Blasdell	1448011513900001002000	210	1 Family Res	CRONE JAMES
0 Miriam Ave	Blasdell	1448011515400004019000	311	Res vac land	J L CARLIN INC
0 Miriam Ave	Blasdell	1448011515400004020000	311	Res vac land	J L CARLIN INC
0 Miriam Ave	Blasdell	1448011515400004021000	311	Res vac land	J.L.CARLIN INC
0 Miriam Ave	Blasdell	1448011515400004022000	311	Res vac land	J L CARLIN INC
20 Orchard Ave	Blasdell	1448011515500001011000	210	l Family Res	FLACK ESTATE OF MARCELLA
34 Lake Ave	Blasdell	1448011516300001006000	330	Vacant comm	HIRING MACHINE CORPORATION
25 Madison Ave	Blasdell	1448011516300002017100	220	2 Family Res	VERA BETA INC
104 Miller Ave	Blasdell	1448011517000001003000	210	1 Family Res	HOWORKA MARK & CHERYL
37 Marlowe Ave	Blasdell	1448011517000002011000	220	2 Family Res	HOWORKA EDELTRAUT
16 Kent Ave	Blasdell	1448011517100002020100	220	2 Family Res Res vac land	HOWORKA EDELTRAUT GOMOLKA-MILLÉR BARBARA
0 Labelle Ave	Blasdell	1448011517800002004000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1448011517800003001000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1448011517800003002000 1448011517800003003000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1448011517800003003000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell Blasdell	1448011517800003005000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1448011517800004015000	311	Res vac land	GLENMARK BLDRS & DEV CORP
Kennedy Ln     Kennedy Ln	Blasdell	1448011517800004016000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1448011517800004017000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1-148011517800004018000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blusdell	1448011517800004019000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1448011517800004020000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1448011517800004021000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	1448011517800004022000	311	Res vac land	GLENMARK BLDRS & DEV CORP
O Elmview Ave	Hamburg	1448031821600003021110	710	Manufacture	CHEEKTOWAGA CONCRETE LLC
281 Highland Ave	Hamburg	1448031822000006028000	220	2 Family Res	HENS DAVID H/W
504 Pleasant Ave	Hamburg	1448031822000009001100	482	Det row bldg	HENS DAVID
414 Pleasant Ave	Hamburg	1448031950800003009000	210	1 Family Res	MCLELLAN ANDREW J JTWROS

Frank San San   Hamburg   Labs/19/06/06/03/19/20/06   516   Multiple Res   Park National San   Park Nati	Property Location	Town	Тах Мар	CLASS	Prop Desc	Property Owner
2- Sear A. Maria N.   Manufage   1.88501-1969/000/2009/000   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2-15   2						
Description   Mariting   Langest production   15   Rev weel and   MARNANDER WAY PERAMED.						CATUZZA LAWRENCE F
March   Marc		2.5			Bar	ALEXANDER WAY HOLDING CORP
				311	Res vac land	HAMBURG ELEC LAND CO
1.565 M. M. Marsen P. R.   Hamburg   1.48899 15 00000 2027   27 minly Res				311	Res vac land	MALAYNY FRANKLIN LE
Part   State   Part		100		464	Office bldg	MOSEY REV. LIV. TRUST THOMAS J & TH
Fire S				210	I Family Res	CRAWFORD JEANETTE I
February   Company   Com				311	Res vac land	EVESS MATTHEW
				311	Res vac land	EVE'S MATTHEW
1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448891   1448				210	1 Family Res	EVENS MATTHEW
1934 Lakeshore Rd		1.79		220	2 Family Res	SOBASZEK JOSEPII JR
O Woodlaw n. Ave				482	Detrow bldg	10695 GROUP INC
1.55   Lakeshore Rd						MATRE RUTH ANN
1435 Selem D7						CRONF JAMES ALLEY
1448991511000001042000   3210					•	CRONE JAMES ALLEN
D. McKarnley, Plowy   Hamburg   144889151560000101000   210   1 Family Res   1		_				SIMPSON MICHAEL J HUSBAND
A298 Linwood Ave		-			-	COLLINS JAMES E
Hamburg					I Family Res	ROJEK MELISSA
		-			-	JEWETT FAMILY TRUST
New York TANK CORP   New Yor						LEO DANIEL R
1-261 Lakeshore Rd		-			-	NEW YORK TANK CORP
1448891   1448891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891   144891		-			Listate	TAVAKOLI TRACY L
0 Woodlawn Ave         Hamburg         144880159670002026000         311         Res vac land         OUGGR JOSEPH           0 Woodlawn Ave         Hamburg         1448891596700002029000         311         Res vac land         OUGER JOSEPH           0 Woodlawn Ave         Hamburg         14488915967000002029000         311         Res vac land         OUGER JOSEPH           0 Woodlawn Ave         Hamburg         1448891600000000000000000000000000000000000		7.7			2 Family Res	KRAUSE JILLIAN
0 Woodlawn Ave         Hamburg         1-48891 59670000-2027000         311         Res was land         OLIGER JOSEPH           0 Woodlawn Ave         Hamburg         1-48891 59670000-2028000         311         Res vas land         OLIGER JOSEPH           0 Mardows Ave         Hamburg         1-48891 6960000000000000000000000000000000000						OLIGER JOSEPH
0 Woodlawn Ave					Res vac land	OUGER JOSEPH
0 Woodlawn Ave         Hamburg         1448891506700002029000         311         Res vac land         OLIGIER JOSEPH           0 Marlowe Ave         Hamburg         144889160050006017000         311         Res vac land         KOLD BLLIE E           4036 Swith Park Ave         Hamburg         1448891600500010017000         210         1 Family Res         BREEWSKITHOMAS E           4036 Swith Park Ave         Hamburg         144889160060000632000         330         Vacent comment           0 Vickinley Plawy         Hamburg         1448891600600000630000         210         1 Family Res         BRAYWILLER STACEY L           0 Abbott Plawy         Hamburg         1448891601000002020000         311         Res vac land         E. & RIORIZO'S LLC           0 Abbott Plawy         Hamburg         14488916010000002020000         311         Res vac land         LANABURG PERPREKAL LTD           500th Park Ave         Hamburg         144889160130000200000         311         Res vac land         LAVIDITABLE LLT           4729 Rogers Rd         Hamburg         1448891601300002000000         311         Res vac land         ROBERTS ROBERTJ DECD           4779 Rogers Rd         Hamburg         1448916012000000000         311         Res vac land         ROBERTS ROBERTJ DECD           4845 Kennison Pkwy		3.5		311	Res vac land	OLIGER JOSEPH
O Marlowe Ave   Hamburg   1448891600500060017000   311   Res vac land   KOLB JLLE E   3664 Wabash Ave   Hamburg   144889160050016011000   210   1 Family Res   MELEWSKI THOMAS E   4065 South Park Ave   Hamburg   144889160060001672000   210   1 Family Res   4076 Molth Park Ave   Hamburg   14488916008000006320000   330   Wacmt comm   MAMBURG PERIPHERAL LTD   4082 They They   Hamburg   1448891601800002020000   311   Res vac land   6 & RIORILOS SLIC*   4084 Hamburg   14488916011000012020000   311   Res vac land   6 & RIORILOS SLIC*   4084 Hamburg   14488916011000012000000   311   Res vac land   6 & RIORILOS SLIC*   4092 Big Theo Rd   Hamburg   1448891601300002008000   311   Res vac land   14480110000100000000000   4779 Rogers Rd   Hamburg   1448891601300002008000   311   Res vac land   ROBERTS ROBERT J DETO   4779 Rogers Rd   Hamburg   1448891601300002009000   311   Res vac land   ROBERTS ROBERT J DETO   4779 Rogers Rd   Hamburg   14488916013000000000000   210   1 Family Res   4843 Komisson Pkwy   Hamburg   14488916011000010000   210   1 Family Res   4864 Komisson Pkwy   Hamburg   14488916011000100000   210   1 Family Res   4874 Komisson Pkwy   Hamburg   1448891700900000000000   210   1 Family Res   4875 Chamber Tor   Hamburg   1448891700900000000000   210   1 Family Res   4876 Williams Pkwy   Hamburg   14488917009000000000000   210   1 Family Res   4876 Williams Pkwy   Hamburg   1448891700900000000000   210   1 Family Res   4876 Williams Pkwy   1 Hamburg   1448891700900000000000   210   1 Family Res   4876 Williams Pkwy   1 Hamburg   1448891700900000000000   210   1 Family Res   4876 Williams Pkwy   1 Hamburg   1448891700000000000000   210   1 Family Res   4876 Williams Pkwy   1 Hamburg   144889171700000000000000   210   1 Family Res   4876 Williams Pkwy   1 Hamburg   144889171700000000000000   210   1 Family Res   4876 Williams Pkwy   1 Hamburg   144889171700000000000000   210   1 Family Res   4877 Clarice De   Hamburg   14488917170000000000000000   210   1 Family Res   4877 Clarice New   1448918100000000000000				311	Res vac land	OLIGER JOSEPH
Mestage   Mest		_		311	Res vac land	KOLB JULIE E
Hamburg		-		210	1 Family Res	MELEWSKI THOMAS E
District   Plowy   Hamburg   144880160000006032000   330   Vacant comm   HAMBURG PERIPHERAL LTD				210	1 Family Res	BRAYMILLER STACEY L
14889160100000200000   210   1 Family Res   SOLINSKI CAROL		_	14-18891600600006032000	330	Vacant comm	HAMBURG PERIPHERAL LTD
O Abbout Pkwy         Hamburg         144889160100002020000         311         Res vac land         E.e. RIORILONS LLC           O Highland Pkwy         Hamburg         1448891601100001002100         314         Rural vac-iii         HAMBURG PERPHERAL LTD           South Park Ave         Hamburg         1448891601400001008000         220         2 Family Res         JACKSON ESTATE OF ROYALD           4779 Rogers Rd         Hamburg         144889160120002000000         311         Res vac land         ROBBETS ROBERT J DECD           4779 Rogers Rd         Hamburg         14488916012000200000         311         Res vac land         ROBERTS ROBERT J DECD           4845 Kennison Pkwy         Hamburg         14488916012000009014000         311         Res vac land         BUZIAK ETAL DANIELI           4845 Kennison Pkwy         Hamburg         1448891601600011004000         210         1 Family Res         DELOY EDWARD           45107 Orchard Ave         Hamburg         1448891700900007002000         210         1 Family Res         DELOY EDWARD           45104 Venton Blvd         Hamburg         1448891700900001000         210         1 Family Res         BURKE SIBELA M           4526 Windsor Terr         Hamburg         14488917009000010         210         1 Family Res         DUEYY CHRISTOPHER		= = =	1448891600800006030000	210	I Family Res	SOLINSKI CAROL
O Highland Pkwy		-	1448891601000002020000	311	Res vac land	E & R HORIZONS LLC
South Park Ave			1448891601100001002100	314	Rural vacs 10	HAMBURG PERIPHERAL LTD
1448891601400001008000   220   2 Family Res   JACKSON ESTATE OF RONALD			1448891601300002008000	311	Res vac land	HAMIDERALI H
O North St		Hamburg	1448891601400001008000	220	2 Family Res	JACKSON ESTATE OF RONALD
O Kennison Pkwy         Hamburg         1448891691200009014000         311         Res vac land         BUZIAK ETAL DANIELI           4845 Kennison Pkwy         Hamburg         144889169100000902000         210         I Family Res         DEJOY EDWARD           5107 Orchard Ave         Hamburg         144889169100000902000         210         I Family Res         NOLAN SHIRLEY LIFE EST           4511 Camp Rd         Hamburg         1448891700900001025000         210         I Family Res         FRANCISCO ESTATE OF THOMAS C DECE           4636 Kennison Pkwy         Hamburg         1448891700900001025000         230         3 Family Res         BLRKE SHEILA M           4536 Windsor Terr         Hamburg         14488917009000010000         210         1 Family Res         BLRKE SHEILA M           4536 Windsor Terr         Hamburg         14488917009000011007100         210         1 Family Res         MAHONEY ESTATE OF DOROTHY JT DECO           4626 Vil Vernon Blvd         Hamburg         14488917117000000110000         311         Res vac land         CANDARAS MICHAELM           0 Sowles Rd         Hamburg         1448891711700002006000         210         1 Family Res         GUADAGNO MICHAELJ           5056 Electric Ave         Hamburg         14488917177700001016100         311         Res vac land         STERLACE		Hamburg	1448891605300002002000	311	Res vac land	ROBERTS ROBURT J. DECD
A484 Semison Pkwy	4779 Rogers Rd	Hamburg	1448891691200002009000	210	1 Family Res	POTENSKI DENNIS J JTWROS
Story   Corporated Ave	0 Kennison Pkwy	Hamburg	1448891691200009014000	311	Res vac land	BUZIAK ETAL DANIELJ
1511 Camp Rd	4845 Kennison Pkwy	Hamburg	1448891691600011004000	210	l Family Res	DEJOY EDWARD
Hamburg	5107 Orchard Ave	Hamburg	1448891691900009002000	210	l Family Res	
1448917019000000000000000000000000000000000	4511 Camp Rd	Hamburg	1448891700600001047000	210	I Family Res	FRANCISCO ESTATE OF THOMAS C DECE
1448918010000000000000000000000000000000	4636 Kennison Pkwy.	Hamburg	1448891700900001025000	210	I Family Res	
0 Chapman Pkwy         Hamburg         1448891700900013009000         311         Res vac land         CANDARAS MICHAEL M           0 Sowles Rd         Hamburg         1448891711300003017000         314         Rural vac-do         CHRIST RONALD M           5047 Clarice Dr         Hamburg         1448891711700002006000         210         I Family Res         GUADAGNO MICHAELJ           5056 Electric Ave         Hamburg         1448891716100002010000         311         Res vac land         SIPPRELL LIVING TRLST SIERWOOD & MA           0 Arthur Ave         Hamburg         1448891717700001016100         311         Res vac land         SIPPRELL LIVING TRLST SIERWOOD & MA           5767 Old Lake Shore Rd         Hamburg         1448891801500005019000         210         I Family Res         GRUBE DONALD J & LYNETTE C DON DE           5815 Apollo Dr         Hamburg         1448891801600005030000         210         I Family Res         MESI ESTATE OF FRANCESCA           5888 Lakeview Terr         Hamburg         1448891807500002007100         210         I Family Res         SCHLSTER VICKLM           5972 Lakeview Terr         Hamburg         1448891807500002027100         210         I Family Res         WALLACE PHILLIPE           0 Birchwood Dr         Hamburg         144889180400002030000         311         Res vac land	4536 Windsor Ten	Hamburg	1448891700900007002000	230	3 Family Res	MAHONEY ESTATE OF DOROTHY JT DECO
O Sowles Rd         Hamburg         1448891711300003017000         314         Rural vac-40         CHRIST RONALD M           5047 Clarice Dr         Hamburg         1448891711700002006000         210         1 Family Res         GUADAGNO MICHAELJ           5056 Electric Ave         Hamburg         1448891716100002010000         311         Res vac land         SIPPRELL LIVING TRLST SHERWOOD & MA           0 Arthur Ave         Hamburg         1448891717700001016100         311         Res vac land         STERLACE SAMUEL & WIFE           5767 Old Lake Shore Rd         Hamburg         1448891801500005019000         210         1 Family Res         GRUBE DONALD J & LYNETTE C DON DE           5815 Apollo Dr         Hamburg         1448891801600005030000         210         1 Family Res         MESI ESTATE OF FRANCESCA           5888 Lakeview Terr         Hamburg         1448891807500002027100         210         1 Family Res         WALLACE PHILLIPE           0 Birchwood Dr         Hamburg         1448891808400002036100         311         Res vac land         MANOCCHIO ANTHONY & DOMENICA           0 Lakeshore Rd         Hamburg         144889181000002030000         311         Res vac land         MANOCCHIO ANTONIO & DOMENICA           5337 Old Lake Shore Rd         Hamburg         1448891811000003017100         210         1 Fa	4626 Mt Vernon Blvd	Hamburg.	1448891700900011007100	210	l Family Res	
5047 Clarice Dr         Hamburg         1448891711700002006000         210         1 Family Res         GUADAGNO MICHAELJ           5056 Electric Ave         Hamburg         1448891716100002010000         311         Res vac land         SIPPRELL LIVING TRLST SHERWOOD & MA           0 Arrhur Ave         Hamburg         1448891717700001016100         311         Res vac land         STERLACE SAMUEL & WIFE           5767 Old Lake Shore Rd         Hamburg         1448891801500005019000         210         I Family Res         GRUBE DONALD J & LYNETTE C DON DE           5815 Apollo Dr         Hamburg         1448891801600005030000         210         I Family Res         MESI ESTATE OF FRANCESCA           5888 Lakeview Terr         Hamburg         1448891807500002027100         210         I Family Res         SCHLSTER VICKI M           5972 Lakeview Terr         Hamburg         144889180840002027100         210         I Family Res         WALLACE PHILLIPE           0 Birchwood Dr         Hamburg         1448891808400002039000         311         Res vac land         MANOCCHIO ANTHONY & DOMENICA           0 Lakeshore Rd         Hamburg         144889181090000501000         454         Supermarket         HOGG DEAN           5611 Stilwell Rd         Hamburg         1448891811100003017100         210         1 Family Res	0 Chapman Pkwy	Hamburg	1448891700900013009000	311	Res vac land	CANDARAS MICHAEL M
14488918100000201000   311   Res vac land   SIPPRELL LIVING TREST SHERWOOD & MA	0 Sowles Rd	Hamburg	1448891711300003017000	314	Rural vaes 10	
O Arthur Ave	5047 Clarice Dr	Hamburg	1448891711700002006000	210	l Family Res	
5767 Old Lake Shore Rd         Hamburg         1448891801500005019000         210         I Family Res         GRUBE DONALD J & LYNETTE C DON DE           5815 Apollo Dr         Hamburg         1448891801600005030000         210         I Family Res         MESI ESTATE OF FRANCESCA           5888 Lakeview Terr         Hamburg         1448891807500002027100         210         I Family Res         SCHLSTER VICKI M           5972 Lakeview Terr         Hamburg         1448891807500002027100         210         I Family Res         WALLACE PHILLIPE           0 Birchwood Dr         Hamburg         1448891808400002036100         311         Res vae land         MANOCCHIO ANTHONY & DOMENICA           0 Lakeshore Rd         Hamburg         1448891808400002039000         311         Res vae land         MANOCCHIO ANTONIO & DOMENICA           5357 Old Lake Shore Rd         Hamburg         1448891811000005001000         454         Supermarket         HOGG DEAN           5611 Stilwell Rd         Hamburg         1448891811100003017100         210         1 Family Res         BLATTENBERGER ANTHONY           3196 West Pleasant Dr         Hamburg         14488918210000002001100         283         Res w/Comuse         LOW GARDNER B JR           5523 Rogers Rd         Hamburg         14488918212000006008000         210         1 Family Res <td>5056 Electric Ave</td> <td>Hamburg</td> <td>1448891716100002010000</td> <td>311</td> <td></td> <td></td>	5056 Electric Ave	Hamburg	1448891716100002010000	311		
5815 Apollo Dr         Hamburg         1448891801600005030000         210         I Family Res         MESI ESTATE OF FRANCESCA           5888 Lakeview Terr         Hamburg         1448891807500002007100         210         1 Family Res         SCHLSTER VICKI M           5972 Lakeview Terr         Flamburg         1448891807500002027100         210         1 Family Res         WALLACE PHILLIPE           0 Birchwood Dr         Hamburg         1448891808400002036100         311         Res vae land         MANOCCHIO ANTHONY & DOMENICA           0 Lakeshore Rd         Hamburg         1448891808400002039000         311         Res vae land         MANOCCHIO ANTONIO & DOMENICA           5357 Old Lake Shore Rd         Hamburg         1448891811000005001000         454         Supermarket         HOGG DEAN           5611 Stilwell Rd         Hamburg         1448891811100003017100         210         1 Family Res         BLATTENBERGER ANTHONY           3196 West Pleasant Dr         Hamburg         144889182100000004043000         210         1 Family Res         THIEL MARY ANN TRUSTEE           5523 Rogers Rd         Hamburg         1448891821000002001100         283         Res w/Comuse         LOW GARDNER B JR           5494 Ontatio Ave         Hamburg         14488918212000006008000         210         1 Family Res	0 Arthur Ave	Hamburg	1448891717700001016100			
5888 Lakeview Terr         Hamburg         1448891807500002007100         210         1 Family Res         SCIFLSTER VICKI M           5972 Lakeview Terr         Hamburg         1448891807500002027100         210         1 Family Res         WALLACE PHILLIPE           0 Birchwood Dr         Hamburg         1448891808400002036100         311         Res vac land         MANOCCHIO ANTHONY & DOMENICA           0 Lakeshore Rd         Hamburg         1448891808400002039000         311         Res vac land         MANOCCHIO ANTONIO & DOMENICA           5357 Old Lake Shore Rd         Hamburg         1448891811900005001000         454         Supermarket         HOGG DEAN           5611Stilwell Rd         Hamburg         1448891811100003017100         210         1 Family Res         BLATTENBERGER ANTHONY           3196 West Pleasant Dr         Hamburg         144889182100000004043000         210         1 Family Res         THIEL MARY ANN TRUSTEE           5523 Rogers Rd         Hamburg         1448891821000002001100         283         Res w/Comuse         LOW GARDNER B JR           5494 Ontatio Ave         Hamburg         1448891821200006008000         210         1 Family Res         COX DONNA M           5710 Camp Rd         Hamburg         1448891821600007003100         710         Manufacture         CHEEKTOWAGA CONCRE	5767 Old Lake Shore Rd	Hamburg	1448891801500005019000	210	I Family Res	
5972 Lakeview Terr         Hamburg         1448891807500002027100         210         I Family Res         WALLACE PHILLIPE           0 Birchwood Dr         Hamburg         1448891808400002036100         311         Res vac land         MANOCCHIO ANTHONY & DOMENICA           0 Lakeshore Rd         Hamburg         1448891808400002039000         311         Res vac land         MANOCCHIO ANTONIO & DOMENICA           5357 Old Lake Shore Rd         Hamburg         14488918119000005001000         454         Supermarket         HOGG DEAN           5611 Stilwell Rd         Hamburg         1448891811100003017100         210         1 Family Res         BLATTENBERGER ANTHONY           3196 West Pleasant Dr         Hamburg         14488918200000004043000         210         1 Family Res         THIEL MARY ANN TRUSTEE           5523 Rogers Rd         Hamburg         1448891821000002001100         283         Res w/Comuse         LOW GARDNER B JR           5494 Ontario Ave         Hamburg         1448891821200006008000         210         1 Family Res         COX DONNA M           5710 Camp Rd         Hamburg         1448891821600007003100         710         Manufacture         CHEEKTOWGA CONCRETE LLC	5815 Apollo Dr	Hamburg	1448891801600005030000	210	I Family Res	MESI ESTATE OF FRANCESCA
0 Birchwood Dr         Hamburg         1448891808400002036100         311         Res vac land         MANOCCHIO ANTHONY & DOMENICA           0 Lakeshore Rd         Hamburg         1448891808400002039000         311         Res vac land         MANOCCHIO ANTONIO & DOMENICA           5357 Old Lake Shore Rd         Hamburg         1448891810900005001000         454         Supermarket         HOGG DEAN           5611 Stilwell Rd         Hamburg         1448891811100003017100         210         1 Family Res         BLATTENBERGER ANTHONY           3196 West Pleasant Dr         Hamburg         14488918210000004043000         210         1 Family Res         THIEL MARY ANN TRUSTEE           5523 Rogers Rd         Hamburg         1448891821000002001100         283         Res w/Comuse         LOW GARDNER B JR           5494 Ontario Ave         Hamburg         1448891821200006008000         210         1 Family Res         COX DONNA M           5710 Camp Rd         Hamburg         1448891821600007003100         710         Manufacture         CHEEKTOWAGA CONCRETE LLC	5888 Lakeview Ferr	l famburg	1448891807500002007100	21()		
0 Lakeshore Rd         Hamburg         1448891808400002039000         311         Res vac land         MANOCCHIO ANTONIO & DOMENICA           5357 Old Lake Shore Rd         Hamburg         1448891810900005001000         454         Supermarket         HOGG DEAN           5611Stifwell Rd         Hamburg         144889181100003017100         210         1 Family Res         BLATTENBERGER ANTHONY           3196 West Pleasant Dr         Hamburg         1448891820000004043000         210         1 Family Res         THIEL MARY ANN TRUSTEE           5523 Rogers Rd         Hamburg         14488918210000002001100         283         Res w/Comuse         LOW GARDNER B JR           5494 Ontario Ave         Hamburg         1448891821200006008000         210         1 Family Res         COX DONNA M           5710 Camp Rd         Hamburg         1448891821600007003100         710         Manufacture         CHEEKTOWAGA CONCRETE LLC	5972 Lakeview Ten	Hamburg	1448891807500002027100	2(0	-	
5357 Old Lake Shore Rd         Hamburg         1448891810900005001000         454         Supermarket         HOGG DEAN           5611Stilwell Rd         Hamburg         1448891811100003017100         210         1 Family Res         BLATTENBERGER ANTHONY           3196 West Pleasant Dr         Hamburg         1448891820000004043000         210         1 Family Res         THIEL MARY ANN TRUSTEE           5523 Rogers Rd         Hamburg         1448891821000002001100         283         Res w/Comuse         LOW GARDNER B JR           5494 Ontario Ave         Hamburg         1448891821200006008000         210         1 Family Res         COX DONNA M           5710 Camp Rd         Hamburg         1448891821600007003100         710         Manufacture         CHEEKTOWAGA CONCRETE LLC	0 Birchwood Di	Flamburg				
5511 Stilwell Rd         Hamburg         1448891811100003017100         210         I Family Res         BLATTENBERGER ANTHONY           3196 West Pleasant Dr         Hamburg         1448891820000004043000         210         1 Family Res         THIEL MARY ANN TRUSTEE           5523 Rogers Rd         Hamburg         1448891821000002001100         283         Res w/Comuse         LOW GARDNER B JR           5494 Ontario Ave         Hamburg         1448891821200006008000         210         I Family Res         COX DONNA M           5710 Camp Rd         Hamburg         1448891821600007003100         710         Manufacture         CHEEKTOWAGA CONCRETE LLC	0 Lakeshore Rd	Hamburg				
1448891821000000000000000000000000000000000	5357 Old Lake Shore Rd	Hamburg	1448891810900005001000	454		
5523 Rogers Rd         Hamburg         1448891821000002001100         283         Res w/Comuse         LOW GARDNER B JR           5494 Ontario Ave         Hamburg         1448891821200006008000         210         I Family Res         COX DONNA M           5710 Camp Rd         Hamburg         1448891821600007003100         710         Manufacture         CHEEKTOW AGA CONCRETE ILC	5611Stilwell Rd	Hamburg	1448891811100003017100			
5494 Ontario Ave         Hamburg         1448891821200006008000         210         I Family Res         COX DONNA M           5710 Camp Rd         Hamburg         1448891821600007003100         710         Manufacture         CHEEKTOWAGA CONCRETE LLC	3196 West Pleasant Dr	Hamburg	1448891820000004043000		-	
5710 Camp Rd Hamburg 1448891821600007003100 710 Manufacture CHEEKTOWAGA CONCRETE LLC	5523 Rogers Rd	Hamburg	1448891821000002001100			
5710 Camp Rd	5494 Ontario Ave	Hamburg			-	
0 Church St Hamburg 1448891822000010004100 540 Vacant indus CHEEKTOWAGA CONCRETE LLC	•					
	0 Churoh St	Hamburg	1448891822000010004100	Ü+ē.	v acant indus	CHECKTOWAGA CONCRETE LLC

December Location	Томп	Тах Мар	CEASS	Prop Desc	Property Owner
Property Location	Hamburg	1448891822000010007210	710	Manufacture	CHEEKTOWAGA CONCRETE LLC
Camp Rd     Jefferson Ave	Hamburg.	1448891823600003007000	311	Res vac land	GUNDERMAN ETAL ANNE S
5434 South Abbott Rd	Hamburg	1448891831200001005000	210	I Family Res	GOODRICH THERESA JUAN
4948 Best St	Hamburg	1448891831600002025000	210	I Family Res	ROZA GREGORY J HUSBAND
4978 Best St	Hamburg	1448891831600002028000	210	1 Family Res	BAUER ESTATE OF RITA A
	Hamburg	1448891831900004001000	210	I Family Res	DIPIZIO ROSANNE
5826 Rush Creek Ct 0 Park Ave	Hamburg	1448891832100001044100	311	Res vac land	GALLAGHER TERRY J& LUUILE
		1448891930000004033000	210	I Family Res	BOOFER JOSEPH C & BETTY J. JTWROS
1922 Lakeview Rd	Hamburg	1448891930400003038000	311	Res vac land	GANEY DANIEL FJR
0 Versailles Rd	Hamburg	1448891930600002001000	314	Rural vac 10	BERGERON MICHAEL
1576 Schoellkopt Rd	Hamburg	1448891930700003056000	311	Res vac land	WELLINGTON WOODS ASSOC INC
Lakeshore Rd	Hamburg		314	Rural vacalO	LUCCKINO JOSEPH & SAMANTHA
6354 Southwestern Blvd	Humburg	1448891940000003010000	425	Bar	MCNEIGHT DAVID P
6310 Southwestern Blvd	Hamburg	1448891940000003011200	210	I Family Res	MATRE RUTH ANN
2929 Lakeview Rd	Hamburg	1448891940000005011000			POWELL NADINE M
2732 North Creek Rd	Hamburg	1448891940000006007200	210	1 Family Res	MALTHANER JOHN MARTIN
6835 Southwestern Blvd	Hamburg	14488920700000000021000	210	I Family Res	SEWASTYNOWICZ JOHN
12895 Whitney Rd	Holland	1450002320000003003220	210	I Family Res	CAMPER RESORTS INC
0 V132 Meadow Loop	Holland	1450002323600001022000	314	Rural vac 10	MILLER HENRY C ESTATE
0 N Main St	Holland	1450002460000001030000	314	Rural vac 40	KLN PROPERTIES LLC
18 Canada St	Holland	1450002461500004008000	411	Apartment	
9022 E Holland Rd	Holland	1450002480000001017000	210	I Family Res	CUMMINGS SHAWN P
0 Vermont HI	Holland	1450002630000003034000	314	Rural vaes 10	FARMER JOHN H
0 Wagner Rd	Holland	1450002632000003005000	314	Rural vac 10	LIMBURG PATRICK
9968 S Protection Rd	Holland	1450002790700001017000	210	l Family Res	WEICHMANN FREDRICK
0 S Protection Rd	Holland	1450002790700003002000	311	Res vac land	MORENO PRISCILLA 0
24 Argus Dr	Depew	1452010931700006009000	210	I Family Res	KWIATKOWSKI PATRICK K HUSBAND
0 Houston St	Depew	1452011040700004010000	311	Res vac land	KWIATKOWSKI MATTHEW L
18 Main St	Depew	1452011045500001004000	230	3 Family Res	18 MAIN ST LAND TRUST
17 Neoga St	Depew	1452011045500001031100	483	Converted Res	SHAGGY TIN LLC
41 Neoga St	Depew	1452011045500001038000	311	Res vac land	DUX ANTHONY R
52 Main St	Depew	1452011045500002004000	411	Apartment	52 MAIN ST LAND TRUST
519 Penora St	Depew	1452011045500002038000	230	3 Family Res	WOODS RAYMOND
0 Laverack Ave	Depew	1452011045600002020110	311	Res vac land	GENESIS RELLIC
75 Suffield Ave	Depew	1452011046300003035000	311	Res vac land	WARDEN RALEIGH C
163 Kieffer Ave	Depew	1452011047800001020000	2(0)	1 Family Res	SZUBA JOSEPH
0 Wendel St	Depew	1452011150600001020000	311	Res vac land	THOMAS ANNIE P ETAL POLEON-IHRIG JULIET C
0 Vandenberg Av	Lancaster	1452031041600007003000	311	Res vac land	JOHNSON LATASHA
13 Wren Ave	Laneaster	1452031045000004003000	220	2 Family Res	
81 Central Ave	Lancaster	1452031046600003013000	210	1 Family Res	SEIDEL CATHERINE FAHEY MARK R
100 Pleasant Ave	Lancaster	1452031047500002007000	210	1 Family Res	
80 Brunswick Rd	Lancaster	1452031150700001005000	210	I Family Res	KEENE KEITH
75 Fairfield Ave	l aneaster	1452031151100001032000	210	I Family Res	FENESS MICHAEL D
15 STh Ave	Lancaster	1452031151100005006000	210	1 Family Res	MARCINIAK DAVID P
5 Edgewood Rd	Lancaster	1452031151100011035000	210	1 Family Res	BONNES JESSICA J ANGELDEKAO HOMES LLC
38 Quincy Ave	Lancaster	1452031151200003020000	210	1 Family Res	CITY PLACE PROPERTIES LLC
280 Lake Ave	Lancaster	1452031151200004026000	210	1 Family Res	367 GREEN ACRES LLC
60 Waltham Ave	Lancaster	1452031151200006018200	210	I Family Res	BUDZINSKI JEFFREY J. HUSBAND
39 Church St	Lancaster	1452031152700002010000	210	1 Family Res	
60 Church St	Lancaster	1452031152700004036000	210	1 Family Res	LYNCH MICHAELRSR ETAL
Wehrle Dr	Lancaster	1452890820300002003100	330	Vacant comm	LARKSPUR ENTENSION LLC
2753 Wehrle Dr	Lancaster	1452890820300002004100	425	Bar	THORNY EVENTS LLC
2757 Wehrle Dr	Lancaster	1452890820300002005000	210	l Family Res	DAVID JOSEPH
2761 Wehrle Dr	Lancaster	1452890820300002006100	210	1 Family Res	THORNY LIVENTS LLC
5204 Genesee St	Lancaster	1452890930500001014000	-164	Office bldg	MANTZANIS JAMES
0 Harris Hill Rd	Lancaster	1452890930700002004100	311	Res vac land	BRUNEA CHRIST
00 Greenmeadow Dr	Lancaster	1452890931800005049000	311	Res vac land	TRIPLE D DEVELOPERS INC
00 Stony Rd	Lancaster	1452890941000002019000	311	Res vac land	KURDS STEVEN
6149 Genesce St	Lancaster	1452890950000001029000	210	1 Family Res	BUFFALO NIAGARA COMMUNITY LLC
17 Margaretta St	Lancaster	1452891040700007019000	311	Res vac land	GROSSO LEN HUSBAND
20 Remwood Ave	Lancaster	1452891043400002004000	311	Res vac land	CAMPANELLA CHARLES
30 Remwood Ave	Lancaster	1452891043400002006000	311	Res vac land	CAMPANELLA CHARLES
50 Avenue B	Lancaster	1452891043400002008000	311	Res vac land	CAMPANELLA CHARLES
25 Butimer 3t	Lancaster	1452891043400003022000	210	1 Family Res	PLEVNIAK BRIAN M

Property Locati	on To	ow n	Тах Мар	CLASS	Prop Desc	Property Owner
0 Cemetery Rd		ancaster	14528910500000002012000	34()	Vacant indus	SCHALF GARY VI
170 Cemetery Ro		ancaster	1452891050300001013200	210	1 Family Res	HAYNES JASON
0 Steinfeldt Rd		ancaster	1452891050300001036110	311	Res vac land	BALPER ENTERPRISES INC
0 Steinfeldt Rd		ancaster	1452891050300001044000	311	Res vac land	BALPER ENTERPRISE INC
00 St Anthony S		ancaster	1452891051700001015000	311	Res vac land	TOWN OF LANCASTER
1036 Town Line		ancaster	1452891060000002012111	241	Rural res&ag	KRON KEVIN
00 Transit Rd		ancaster	1452891150300001051000	330	Vacant comm	DANNER REALTY CORP
0 Monroe St		ancaster	1452891150500002030000	311	Res vac land	KIDD KOTT CONST CO INC
0MillerSt		ancaster	1452891150600004012000	311	Res vac land	MC CLURE JAMES A
0 VI Brunswick		ancaster	1452891150600005009000	311	Res vac land	GLASHAUSER SHAREN
0 Como Park Blv		ancaster	1452891150900001003100	311	Res vac land	LOVEJOY FLOOR COVERING
0 Woodlawn Av		ancaster	1452891150900001008000	311	Res vac land	ROBINSON JAMES E
0 LI Harrison Av		ancaster	1452891150900001053000	311	Res vac land	ROBINSON JAMES E
0 Miller St		ancaster	1452891151000002032000	311	Res vac land	CROOM PATRICIA ANN
		ancaster	1452891151000002033000	312	Vac w/unprv	CROOM PATRICIAANN
0 Miller St		ancaster	1452891151000003033000	311	Res vac land	GRADY LOUIS J HUSBAND
0 Miller St			1452891151400002024000	311	Res vac land	WILSON DIANNA
0 Penora St		ancaster	1452891151400011012110	311	Res vac land	CATALANO JOSEPH
0 Williamsburg		ancaster	1452891151900004013000	210	1 Family Res	PLOSKI EDWARD A LIFE USE-H
28 Old Post Rd		ancaster		210	1 Family Res	HARRIS WHITNEY J
255 Schwartz Ro		ancaster	1452891170000003022000	311	Res vac land	RENDON OLA
6521 Broadway		ancaster	1452891171100002015000	210	1 Family Res	MYERS ROBERT R
45 Country Pl		ancaster	1452891260600004043000		Res vac land	BURKE BROS CONSTRUCTION
0 Rue Madeleine	-	ancaster	1452891260800003098000	311	Res vac land	LOVEJOY BUILDERS INC
28 Sagebrush Ln		ancaster	1452891260800004009000	311	Res vac land	LOVEJOY BUILDERS INC
12 Joseph Dr	_	ancaster	1452891260800004013000	311		TOWN OF LANCASTER
00 Sugarbush Ln		ancaster	1452891261000001052000	311	Res vac land	SHAW MICHAEL R
4 Harewood Rur		ancaster	1452891261000002027000	210	I Family Res	JORDAN MARANDA L WIFE
26 Worthington		ancaster	1452891261200005019000	210	I family Res	K&M DVLPMENT OF ALDEN LLC
185 Siebert Rd		ancaster	1452891270100001035100	311	Res vac land	LUKOWSKI DONNA
129 Brunck Rd		ancaster	1452891270100002006000	210	1 Family Res	
0 Brunck Rd		.ancaster	1452891270600001080000	311	Res vac land	AHMED SALIM
0 S 79 Two Rod		Aarīlla	1454001290000011011112	210	I Family Res	CHURCH BRENDAL
0 S 43 Three Roo		/larillu	1454001300000005006000	210	t Family Res	CORDIER BLOSGILLA
(2000 Parker Ro		Jarilla -	1454001480000008006100	210	I Family Res	CORDIER RUSSELL A FEITSHANS KURT R
0 48-5 Lewis Rd		Vkron	1456010470600002002000	411	Apartment	
7 Indianola Ave		Akron	1456010470700002021000	210	I Family Res	MAPES SCOTT
63 Buell St		Akton	1456010471800001017000	210	1 Family Res Rural vac 10	FFHG LLC SHAMER HOLDINGS LTD
0 Greenbush Rd		vewstead	1456890080000001031100	314		RISBECK RANDY DECEASED
0 Moore Rd		cewstead	1456890200000003043200	314	Rural vac 40	MCCLURG WILLIAM E SR
12344 Rapids Ro		vewstead	1456890320000003008000	210	1 Family Res	HALLETT THOMAS S
7199 Scotland R		vewstead	1456890330000005018120	2-1()	Rural res	BENTEEN KEVIN J DECEASED
13599 Blooming		cwstead	1456890330000006018000	311	Res vac land	CASHMAN THOMAS E
13907 Blooming		vewstead	1456890330000006037000	311	Res vac land	
5264 Havens Rd		vew-tend	1456890600000003005000	210	I Family Res	BEEMAN DAVID
5820 Crittenden		vewstead	1456890610000002034000	210	I Family Res	MCKERCHIE WILLIAM R
11355 Stage Rd		Rewstead	1456890730000002006200	210	I Family Res	KASPER ROBERT M
11895 Buckwhe		sewstead	1456890850000002031000	311	Res vac land	KOWALAKTIM
10373 Main St		North Collins	1458012691500002004000	311	Res vac land	ROSENHAHN MARK D
2016 Center St		North Collins	1458012691500004014000	210	I Family Res	STEC CHARLES GJR
2012 Center St	1	North Collins	1458012691500004015000	210	I Family Res	MARTIN CORRINE
2098 Sherman	ive N	North Collins	1458012691900002027000	114	Hotel	OVITT DANIELE
10596 Main St		vorth Collins	1458012691900007011000	215		'ASTRO JOHNNY JR
0 Kimble Ave	•	North Collins	1458012691900007014100	311	Res vac land	DILLINGHAM KEITH
10535 High St		North Collins	1458012692000002012000	210	1 Family Res	SANCIII. / MICHAEL
2001 Gurney Av	.e >	North Collins	1458012850700001002000	311	Res vac land	REINER STEVEN
10832 New Ore,	gon Rd N	North Collins	1458892720000002030000	311	Res vac land	RAHIMI ABDULJALIL
3259 Shirley Rd	38	North Collins	1458892870000006013000	314	Rural vac :10	DE MARCO JUDE JR
10713 Sisson Hw	ry N	North Collins	1458892870200001008100	210	1 Family Res	LARSEN JEAN R
				210	1 Family Res	SCHMITT SCOTT
5450 Langford F		North Collins	1458892890500001003000	= 1 0		
5450 Langtord F 10803 New Ore	Rd ?	North Collins North Collins	1458892890500001005000	425	Bar	LUCAS LARRY
	Rd S gon Rd b					
10803 New Ore	Rd S gon Rd N	North Collins	1458892890500001006000	425	Bar	LUCAS LARRY

Donarda Landion	Town	Тах Мар	CLASS	Prop Desc	Property Owner
Property Location 12568 Sisson Hwy	North Collins	1458893180000002005000	314	Rural vac <lo< td=""><td>BAUER LAWRENCE R</td></lo<>	BAUER LAWRENCE R
	North Collins	1458893180000002007000	311	Res vac land	PAA DANIELJ
0 Sisson Hwy 10 N Lake Dr	Orchard Park	1460011721200001033200	210	I Family Res	JUDGE KEVIN P
	Orchard Park	1460011730500001022200	210	1 Family Res	WICK MARYANN LIFETENANT
4374 S Buffalo St	Orchard Park	1460011730500003026000	210	1 Family Res	RIEMAN JOEL T
59 Potter Ave		1460891521100005043000	210	I Family Res	SZALAY THOMAS R
21 Royalcrest Rd	Orchard Park		210	1 Family Res	WOJNOWICZ DOUGLAS E SR
14 Iroquois Dr	Orchard Park	1460891521300002043000 1460891531700001016000	215	1 Fam Res w/Apt	
6626 Milestrip Rd	Orchard Park		210	I Family Res	PIECHOWICZ DARREN M
9 Penhurst St	Orchard Park	1460891602000001035000	±19	Other Storage	OCTAVUS STORAGE NY LIC
3678 Southwestern Blvd	Orchard Park	1460891610600002015000	340	Vacant indus	D'AGOSTINO EDWARDJ
0 Delaware Ave	Orchard Park	1460891610700001018000	340	Vacant indus	D'AGOSTINO EDWARDJ & W
0 Delaware Ave	Orchard Park	1460891610700001019000	340	Vacant indus	D'AGOSTINO EDWARDJ & W
0 Delaware Ave	Orchard Park	1460891610700001025000		Vacant indus	1972 SOUTHWESTERN BLVD INC
Delaware Ave	Orchard Park	1460891610700001026000	340		1972 SOUTHWESTERN BLVD INC
0 Washington Ave	Orchard Park	1-160891610700001032000	340	Vacant indus	1972 SOUTHWESTERN BLVD INC
0 Main Blvd	Orchard Park	1460891610700001035000	340	Vacant indus	
0 Main Blvd	Orchard Park	1460891610700001037000	340	Vacant indus	1972 SOUTHWESTERN BLVD INC
0 Mckinley	Orchard Park	1460891610700001052000	340	Vacant indus	1972 SOUTHWESTERN BLVD INC
0 Washington Ave	Orchard Park	1460891610700002023000	340	Vacant indus	1972 SOUTHWESTERN BLVD INC
0 80-4 Carriage Dr	Orchard Park	1460891611100001006000804	210	I Family Res	SAROW JOAN
7273 Quaker Rd	Orchard Park	1460891621800003014000	210	I Family Res	THOMAS TRAVELL
85 Elmtree Rd	Orchard Park	1460891720500002021110	210	l Family Res	BUSSHART SARA
21 Queens Pl	Orchard Park	1460891720600001018000	210	I Family Res	KITTLE TIMOTHY J
42 Winterhall Rd	Orchard Park	1460891730700003018100	210	I Family Res	JONES IAN W
80 Midway Dr	Orchard Park	1460891730900005015000	210	I Family Res	THOMPSON DENISE B
5950 S Abbott Rd	Orchard Park	1460891840000006039000	210	1 Family Res	FANNAN WILLIAM M
110 Old Orchard Ln	Orchard Park	1460891840900005086000	210	1 Family Res	PHILLIPS JEFFERY M
0 Burton Rd	Orchard Park	1460891841500001005120	120	Field crops	WINTER SANDRA LEE
5783 Burton Rd	Orchard Park	1460891841500001008000	210	1 Family Res	WINTER SANDRA LEE
Hillsboro Dr	Orchard Park	1460891851000001033110	311	Res vac land	WATCHHILL DEV CORP
0 Hillsboro Dr	Orchard Park	1460891851100001016000	311	Res vac land	WATCHHILL DEV CORP
16 Carlton Dr	Orchard Park	1460891960200002013000	210	I Family Res	BROGAN WILLIAM P
13239 Miller Ave	Sardinia	1462002791500001013000	210	1 Family Res	MIAH DOUGLAS
13740 Miller Ave	Sardinia	1462002800000001012200	210	1 Family Res	ANGER ROBERT II
10496 Allen Rd	Sardinia	1462002930000001009000	210	l Family Res	PROUTY TIMOTHY E
0 >< Allen Rd	Sardinia	1462002950000003005300	314	Rural vac <lo< td=""><td>LIMBURG ELSIE M</td></lo<>	LIMBURG ELSIE M
13229 Genesee Rd	Sardinia	14620031100000003056000	120	Field crops	BOLDT DANIEL D
13500 Grove St	Sardinia	1462003110800001031000	210	l Family Res	TARANTINO JOSEPH A
12020 Savage Rd	Sardinia	1462003111800001037000	210	1 Family Res	KITTLESON KRISSY ANN
0 Olean Rd	Sardinia	1462003270000001024200	200	Residential	KRASTEV DANIELA
0 >< Creek Rd	Sardinia	1462003380000001035000	314	Rural vac <lo< td=""><td>MORENO PRESCILLA 0</td></lo<>	MORENO PRESCILLA 0
331 Westgate Rd	Kenmore	1464010658400004029000	210	1 Family Res	BRUDECKI LEONARD
176 Shepard Ave	Kenmore	1464010666900002007000	220	2 Family Res	MILLER JOSHUA L
68 Kinsey Ave	Kenmore	1464010667000003020000	210	I Family Res	VAN NOSTRAND STEVEN P
3099 Delaware Ave	Kenmore	1464010667100001034000	4.3.3	Auto body	GENESIS INVESTMENT LLC
3051 Delaware Ave	Kenmore	1464010667100006022000	481	Att row bldg	BEST HOME WNY INC
274 Washington Ave	Kenmore	1464010667700001008000	220	2 Family Res	HURREN ROSS H
2489 Elmwood Ave	Kenmore	1464010667700004001000	433	Auto body	BEZUNEHE GETENET
67 Wabash Ave	Kenmore	1464010667800003037000	220	2 Family Res	DIDOMENICO MARK A
69 Delaware Rd	Kenmore	1464010667900006001000	210	I Family Res	COSTANTINO ANDREW
249 Mckinley Ave	Kenmore	1464010668000004016000	210	I Family Res	SPEACH NICHOLAS S
346 Crosby Ave	Kenmore	1464010668100001009000	210	I Family Res	MOHAMED INTISAR
201 Hoover Ave	Kenmore	1464010773600001020000	210	1 Family Res	GREENALER LEO (ESTATE)
1783 Kenmore Ave	Kenmore	1464010773600005034000	484	I use sm bid	SCOURAS PAUL
432 Fremaine Ave	Kenmore	1464010773600007015000	210	I Family Res	KOLEK KAREN A
455 Tremaine Ave	Kenmore	1464010773600008022000	210	I Family Res	JEANALLAN PROPERTIES LLC
495 Tremaine Ave	Kenmore	1464010773600008028000	210	1 Family Res	GUMKOWSKI ROBERT L
96 Wardman Rd	Kenmore	1464010782300001027000	210	1 Family Res	KILLIAN BRENDAL (ESTATE)
18 Warren Ave	Kenmore	1464010782300005047000	230	3 Family Res	FOSTER MICHAEL
320 Knowlton Ave	Kenmore	1464010782500002048000	210	I Family Res	GEARY TIMOTHY C
69 Hoover Ave	Kenmore	1464010782900001035100	210	l Family Res	AVERY CARLA 0
2307 Elimwood Ave	Kenmore	1464010782900003001000	482	Detrow bldg	ROBELLA 2228 LLC
132 West Hazeltine Ave	Kenmore	1464010783000005014000	312	Vacy, impry	ERIE CAPITAL MANAGEMENT INC

	Trans	Toy Men	CLASS	Prop Desc	Property Owner
Property Location	Erown Kenmore	Tax Map 1464010783000006017000	210	1 Family Res	SIMON RUDOLPH
124 Fremaine Ave		1464010783100007029000	210	I Family Res	MCCARTHY MICHAEL
80 hast Hazeltine Ave	Kenmore Kenmore	1464010783100007036000	210	1 Family Res	PALADINO GARY
50 East Hazeltine Ave	Kenmore	1464010783300005008000	421	Restaurant	HONCHO'S HOLDINGS LLC
967 Kenmore Ave	Tonawanda	1464890392000007058000	210	1 Family Res	DOMZALSKI SARAH K
199 Willowgrove	Tonawanda	1464890403900002006000	483	Converted Res	E&M2488 LLC
2488 Niagara Falls Blvd	Tonawanda	1464890403900002007000	-185	luse sm hid	EE2480 LLC
2480 Niagara Falls Blvd	Tonawanda	1464890405400003013000	210	I Family Res	BRADLEY MARY LOU
85 Mayfair Ln 175 Glendale Dr	Lonawanda	1464890407000002021000	210	I Family Res	MCELLIGOTT ANDREA J
5400 River Rd	Fonawanda	1464890520600003013000	448	Pier wharf	RIVERVIEW INDUSTRY CENTER 5/6 INT
4825 River Rd	Tonawanda	1464890520900001013000	852	Landtill	SEAWAY INDUSTRIAL PARK DEV
0 49-5 Burnett Pl	Tonawanda	1464890528300004006000	220	2 Family Res	BELTLER ARIELLE
0.3-7 Boswell Pl	Tonawanda	1464890528300005005000	22()	2 Family Res	HARRIS THOMAS H
167 Bannard Ave	Tonawanda	1464890531000006011000	210	1 Family Res	NELSON MABEL
20 Brookville Dr	Fonawanda	1464890531200006010000	210	1 Family Res	IACOBELLI MARY V (ESTATE)
61 Amy Dr	Tonawanda	1464890533700006027000	210	I Family Res	BRACE GREGORY K
34 Nicholas Dr	Tonawanda	1464890534500001019000	210	I Family Res	CLARK THOMAS P
147 Kingsbury Ln	Tonawanda	1464890535200002003000	210	1 Family Res	DUTSCHMAN ERIC W
224 Woodgate Rd	Tonawanda	1464890535200003005000	210	I Family Res	COZAD WAYNE P
1995 Colvin Blyld	Tonawanda	1464890536600001021000	220	2 Family Res	DOLHON ALEXANDER P
38 Mcconkey Dr	Tonawanda	1464890537000002014000	210	I Family Res	HARKNESS JOANN (ESTATE)
1031 Delawarê Rd	Tenawanda	1464890537000003015000	210	l Family Res	BATTAGLIA DANIELA
275 Orchard Dr	Tonawanda	1464890537200005011000	210	l Family Res	CASKEY DOUGLASS
593 Brighton Rd	Tonawanda	1464890537400001006000	210	I Family Res	CARROLL JOSEPH
16 Keats Ave	Tonawanda	1464890537400001034000	210	1 Family Res	CONWAY MICHAELA
135 Cleveland Dr	Tonawanda	1464890537900003030000	210	I Family Res	ROSSI DANIEL
167 Northwood Dir	Tonawanda	1464890538000002005000	210	1 Family Res	ROSSELLI MARY JO
253 Paramount Pkwy	Tonawanda	1464890538000003017000	210	l Family Res	THE PISCITELLO FAMILY TRUST
206 Somerville Ave	Tonawanda	1464890538400004015000	210	1 Family Res	DAWSON DANIEL W
74 Koenig Rd	Fonawanda	1464890543700002021000	210	I Family Res	PRICE DAVID J
1346 Niagara Falls Blvd	Tonawanda	1464890547100002010000	433	Auto body	GENESIS INVESTMENT U.C.
1090 Parkhurst Blvd	Tonawanda	1464890547800002022000	210	l Family Res	ORMSBY ROBERT
34 Sawyer Ave	Tonawanda	1464890641200003020000	483	Converted Res	BLOUNT JAMES J
32 Ritchie Ave	Fonawanda	1464890650600001017000	270	Mfg housing	CHRISTIANO MARK V
182 Sawyer Ave	Fonawanda	1464890650900005023000	220	2 Family Res	SACHER ADAM T
136 Sawyer Ave	Tonaw anda	1464890650900005028000	340	Vacant indus	JONES JEREMIE
1520 Military Rd	Tonaw inda	1464890651200001023120	710	Manufacture	MIL-SHER COMPLEX INC
234 Woodward Ave	l'onawanda	1464890651600001007000	433	Auto body Manufacture	KOBCE BLAKE A LEWIS BROS LLC
2390 Kenmore Ave	Tonawanda	1464890651800002001000	710 710	Manufacture	LEWIS BROS LLC
2392 Kenmore Ave	l'onawanda L'onawanda	1464890651800002002000	433	Auto body	CASULLO MICHAEL A
428 Vulcan St	Lonawanda Tonawanda	1464890651900001002310 1464890653500003006000	230	3 Family Res	PAGE NADIRAH L
0 18-2 Chapinan Pl	Tonawanda	1464890654100003042000	210	1 Family Res	GREENE JAMES JEFFRY
282 Desmond Dr	Tonawanda	1464890654100003045000	210	I Family Res	ADAMS BRIAN M
266 Desmond Dr	Tonawanda	1464890654200001036000	210	1 Family Res	LOSTRACCO DINO ANTHONY II
269 Mapleview Dr 81 Parkedge Ave	Tonawanda	1464890654800001022000	210	I Family Res	RIDER RANDY CIESTATE)
649 Sheridan Dr	Tonawanda	1464890654800002001110	449	Other Storage	BLOUNT JAMES
675 Sheridan Dr	Tonawanda	1464890654800002025000	425	Bar	MMD BLOUNT LLC
229 Parkedge Ave	Tonawanda	1464890654900001048000	210	I Family Res	GERMANOVICH JOHN JR
192 Dunlop Ave	Tonawanda	1464890654900002048000	210	1 Family Res	SMITH KEVIN P
148 Dunlop Ave	Tonawanda	1464890654900002058000	312	Vac w/imprv	LAUFFER TRACY
III Pullman Ave	Tonawanda	1464890656000002024000	220	2 Family Res	SCHUH DENNIS
144 Henderson Ave	Tonawanda	1464890656800002008000	210	1 Family Res	KRYSZAK JOSEPH L
166 Fowler Ave	Γonawanda	1464890656800003004000	220	2 Family Res	DINATALE SALVATORE
3697 Delaware Ave	Tonawanda	1464890662200002018000	433	Auto body	HAYES TIMOTHY M
107 Southwood Dr	Tonawanda	1464890662300002024000	210	1 Family Res	CUNNINGHAM PHILLIP
88 Zimmerman Blvd	Fonawanda	1464890662300002049000	210	I Family Res	HAZEN RUTH M (ESTATE)
207 Southwood Dr	Tonawanda	1464890662400001018000	210	1 Family Res	PAUFILER PAULA
121 Gardenwood Ln	Tonawanda	146-1890663300002024000	210	1 Family Res	HUDSON LYNN A
96 Wilmington Ave	Fonawanda	1464890663600003001000	210	1 Family Res	KOLEK CHRISTINE
68 Somerville Ave	Fonawanda	1464890663600004007000	210	1 Family Res	MURRAY SHARON L
3456 Delaware Ave	Tonawanda	1464890663800005029100	633	Aged - home	LMSM EQUITIES LLC
141 Gleneove Rd	Tonawanda	1461890663900003006000	210	I Family Res	RICHARDS KEVIN W

D	78	Tou Mon	CLASS	Prop Desc	Property Owner
Property Location	Town Tonawanda	Tax Map 1464890664000004041000	210	l Family Res	POSSE OLGA A
166 Willowbreeze Rd 355 Belmont Ave	Lonawanda	1464890664200004031000	210	I Family Res	RESTORES LISTHER (ESTATE)
	Tonawanda	1464890664600005056000	210	1 Family Res	ROBERTS MARK
139 Brendan Ave	Tonawanda	1464890664700006005000	210	I Family Res	BARCLAY HILDA (ESTATE)
548 Delaware Rd	Tonawanda	1464890664800003051000	210	l Family Res	DIFFINE GERARD M
86 Highland Pkwy		1464890664900003006000	210	l Family Res	KAMENS MAGGI
295 Woodcrest Blvd	Гопаwanda	1464890665100007019000	210	Family Res	MYERS MEAGAN
196 Moore Ave	Fonawanda		433	Auto body	PALADINO GARY
2784 Elmwood Ave	Tonawanda	1464890665300008026000	210	I Family Res	MALEK DANA M
102 Kenton Rd	Tonawanda	1464890665500005046000	210	I Fainily Res	GREUNE SHARON
137 Cable St	Fonawanda	1464890666600002022000		Restaurant	BASTEE JEREMY'S
850 Englewood Ave	Tonawanda	1464890667400009001000	421 210	1 Family Res	DERSCHLG DARRYL C(LL)
163 Deuman! Ter	Lonawanda	1464890668200007029000		-	LINDNER ROBERT D'(LL)
58 Rochelle Park	Tonawanda	1464890672300003008000	210	1 Family Res 1 Family Res	WHITNEY EDWARD J
725 Woodland Dt	Fonawanda	1464890673900001006000	210	-	FIRST KLASS PROPERTY ULC
874 ∖iagara Falls Blvd	Tonawanda	1464890673900002008000	433	Auto body	RAMCHARAN KIMBERLIE M
29 Fountain Park	Tonawanda	1464890674700003012000	210	I Family Res	SLOAN STEPHEN W
240 Kettering Dr	Fonawanda	1464890675500001003000	210	I Family Res Res vac land	JEDRZEJEWSKI KELLY J (ESTATE)
112 Irene St	Fonawanda	1464890772300003014000	311	2 Family Res	MANDEL VIVIAN K
75 Irene St	Fonawanda	1464890772400001019000	220	-	BELCHER GREGORY F
61 Irene St	Tonawanda	1464890772400001023000	220	2 Family Res	JBW PRECISE DEVELOPMENT LLC
1238 Fongwanda St	Tonawanda	1464890773100002006000	220	2 Family Res	MERTZ RAYMOND A
F212 Tonawanda St	Tonawanda	1464890773100003003100	312	Vac w impry	
102 Huctter Ave	Tonawanda	1464890773100004009000	311	Res vac land	KOBEE BLAKE A
2875 Niagara St	Tonawanda	1464890773100006008000	482	Del row bldg	ROTH KATHY (ESTATE)
33 Edgar Ave	Lonawanda	1464890773100006015000	210	I Family Res	REISCH KATHLET V. M.
89 Huetter Ave	Fonawanda	1464890773200006002000	311	Res vac land	DONALDSON MICHAEL
70 Vulcan St	Fonawanda	1464890773200006019000	220	2 Family Res	IMMENSE MULTITRADE EDWARDS JEANNE M
1157 Fongwanda St	Fonawanda	1464890773200007019000	220	2 Family Res	ESM DEVELOPMENT LLC
61 Fairbanks Ave	Tonawanda	1464890783600001030000	210	I Family Res	SPENCER TANAE M
168 Parkhurst Blvd	Tonawanda	1464890792100004008000	210	1 Family Res	BANDINELLI CARMELO
88 Parkhurst Blvd	Tonawanda	1464890792100007013000	220	2 Family Res	BELLA GARALD P
102 Edgewood Ave	Lonawanda	1464890792100009002000	210	I Family Res I Family Res	GOUDY KEITH E
156 Fairfield Ave	Tonawanda	1464890792100010003000	210 210	1 Family Res	LILLIS DO'ALD J
109 Grandview Ave	Fonaw anda	1464890792300002038000		Det row bldg	ERIE CAPITAL INC
372 Englewood Ave	Fonawanda	1464890792900007011000	482 210	I Family Res	INTILE MEGAN
242 University Ave	Lonawanda	1464890793000003009000	482	Det row bldg	WADOOD ABDUL
271 Kenmore Ave	Fonawanda	1464890793000003016000 1464890793000005004000	311	Res vac land	BRENNER ROBERT J(ESTATE)
68 Hawthorne Ave	Fonawanda	14648907930000050042000	220	2 Family Res	DUBAISHI SALLAH H
39 Lyndale Ave	Fonawanda		240	Rural res	TH PROPERTIES LLC
13050 Big Free Rd	Wales	1466001670000001052000 1466001770000001026200	250	Estate	JAWORSKI MARK R
11661 Strykersville Rd	Wales		314	Rural vac 40	GIANGUALANO NICHOLAS
0 Strykersville Rd	Wales	1466002040000001008000 1468001233500002013000	210	1 Family Res	STANISZEWSKI MELISSA A
115 Nash St	West Seneca		210	l Family Res	OLSON DONALD M
30 Crawford Dr	West Seneca	1468001234400002008000 1468001240000002006000	323	Vacant rural	GIANGUALANO NICHOLAS
0 Rear Clinton St	West Seneca West Seneca	1468001241400004034000	311	Res vac land	ENGLISH PATRICK
0 Rear Mineral Springs Rd	West Seneca	1468001241600002033100	311	Res vac land	MARRANO/MARC EQUITY CORP
0 Greenfield Ave		1468001241600003003100	311	Res vac land	MARRANO/MARC EQUITY CORP
0 Greenfield Ave	West Seneca	1468001241800003035000	210	I Family Res	ERBES DORIS A
101 Cresthaven Dr	West Seneca	1468001241800007034000	210	1 Family Res	DOR ASKI JOSEPH J.
27 Windtree Ln	West Seneca		220	2 Family Res	SMASZCZ GENEVIEVE
205 North Ave	West Seneca	1468001242000004001100	210	1 Family Res	KOEPPEL JILLIAN M
164 Emporium Ave	West Seneca	1468001246900001018000 1468001247000001016000	210	1 Family Res	JOYCE KAYLEEN M
104 Collins Ave	West Seneca				SUSZYN SKI REBECCA D
270 Forest Dr	West Seneca	1468001251300001027000	210 210	1 Family Res 1 Family Res	SMITH DONALD RP
264 Forest Di	West Seneca	1468001251300001028000		1 Family Res	MUREK DONNA M
198 French Lea Rd	West Seneca	1468001251400001057000	210 311	Res vac land	NIGEL ENTERPRISES INC
50 Morris Cres	West Seneca	1468001251400006017000			WOLEX CARSKI FELICIA F
0 Saint Jude Ter	West Seneca	1468001251800002025200	311	Res vac land Res vac land	THE BETTINA WEARY PHO
0 Wilson St	West Seneca	1468001256500007024000	311	Res Multiple	GATTI GINO S
55 Tampa Dr	West Seneca	1468001332000003013000	280	1 Family Res	CZERIENEJEWSKI DAVID R
50 Tampa Dr	West Seneca	1468001332000004022000	210 220	2 Family Res	NOWAK MARY A (L.E.)
122 Onondaga Ave	West Seneca West Seneca	1468001332000013018000 1468001332700004007000	311	Res vac land	NENDZA CRAIG S
149 Edson St	West Selleca	1400001.55_700004007000	211	1003 100 10110	* Trace Thereford 5 No. 4 No. 64 No. 64

		T 1/	C15 A CC	Dana Daga	Demonts Owner
Property Location	Town	Tax Map	CLASS	Prop Desc Luse sm bid	Property Owner COFFEY THEODORE
176 Edson St	West Seneca	1468001332700005002100	484		AMES ARTHUR R JR.
160 Edson St	West Seneca	1468001332700005006000	210	I Family Res	WEAVER DANIELJ
161 Duerstein St	West Seneca	1468001332700005045000	220	2 Family Res	WOODS RAYMOND R
138 Duerstein St	West Seneca	1468001332700006010000	280	Res Multiple	
22 Burch Ave	West Seneca	1468001333500001047000	220	2 Family Res	VASQUEZ LAURA MORANSKI THOMAS G
91 Burch Ave	West Seneca	1468001333500002005000	210	t Family Res	
220 Chamberlin Dr	West Seneca	1468001333600001007000	210	I Family Res	COFFEY THEODORE
96 Wildwood Pl	West Seneca	1-468001334300001037000	220	2 Family Res	KORZKOWSKI NICHOLAS
65 Chamberlin Dr	West Seneca	1468001334400001040000	210	I Family Res	PASQUALE MARC JAMES
33 Columbia Pkwy	West Seneca	1468001334400002039000	220	2 Family Res	BUTTS MICHAEL P
105 Columbia Plovy	West Seneca	1468001334400002058000	210	1 Family Res	THURSTON CHRISTOPHER
2639 Seneca St	West Seneca	1468001335200002002000	220	2 Family Res	RODRIGUEZ DAVID
0 Rear Seneca St	West Seneca	1468001335200002010110	311	Res vac land	FENNIE JAMES
35 Benson Ave	West Seneca	1468001335200002042000	311	Res vac land	HORTMAN DEREK
961 Indian Church Rd	West Seneca	1468001340600003008000	340	Vacant indus	LEMCKE VERNON C
0 Indian Church Rd	West Seneca	1468001340600003012000	340	Vacant indus	LEMCKE VERNON C
1282 Indian Church Rd	West Seneca	1468001340700001013000	210	l Family Res	JANKOWIAK ROBIN
0 1124 Indian Church Rd	West Seneca	14680013407000030021002452	210	l Family Res	CHAPMAN DIANE L
1864 Union Rd	West Seneca	1468001340800001052100	210	I Family Res	POPPENDECK KEITH J
1860 Union Rd	West Seneca	1468001340800001054000	210	1 Family Res	POPPENDECK KEITH
1854 Union Rd	West Seneca	1468001340800001055100	484	Luse sm bid	POPPEN DECK KEITH
18 South Ave	West Seneca	1468001340800001057000	210	1 Family Res	POPPEN DECK KEITH J
99 Seneca Crk Rd	West Seneca	1468001340800006009000	210	1 Family Res	PLOSKI EDWARD D
1641 yndale Ct	West Seneca	1468001341000001009000	210	1 Family Res	MCGRATH FRED J
109 Cambridge Ave	West Seneca	1468001341000003012000	210	1 Family Res	CLARK JASON M
0 Lyndale Ct	West Seneca	1468001341300003070000	311	Res vac land	DERION JOHN F III
3062 Seneca St	West Seneca	1468001341300004003110	210	I Family Res	GRIFFIN JAMES N
358 Center Rd	West Seneca	1468001341400002004000	482	Det row bldg	GOODMAN DONALD
348 Center Rd	West Seneca	1468001341400002004000A	411	Apartment	GOODMAN DONALD R
152 Main St	West Seneca	1468001341900001035000	210	I Family Res	BAUER DENISE
109 Harlem Rd	West Seneca	1468001343700004022000	220	2 Family Res	UDDIN MOHAMMED H
69 Dirkson Ave	West Seneca	14680013-14500003049000	311	Res vac land	LEGG BRIAN J
2806 Seneca St	West Seneca	1468001345300001001100	612	School	FILKOV SUZANNE
2845 Seneca St	West Seneca	1468001345300005016100	433	Auto body	ELLIOTT EDWARD A
94 Greymont Ave	West Seneca	1468001345900001001100	210	1 Family Res	DZIERBA PAUL C
44 Innes Rd	West Seneca	1468001346100003043100	210	I Family Res	HUSS JOHN R
495 Center Rd	West Seneca	1468001346500004002100	210	I Family Res	BALTES CHRISTOPHER D
45 Evelyn Ave	West Seneca	1468001346500004028100	220	2 Family Res	FAHEY JENNIFER
0 Evelyn Ave	West Seneca	1468001347300002039100	311	Res vac land	CASASNOVAS FAMILY LAND TRUST
0 Evelyn Ave	West Seneca	1468001347300003002100	311	Res vac land	CASASNOVAS FAMILY LAND TRUST
31 Rose Ave	West Seneca	1468001347400001010000	210	I Family Res	MCNAMARA KEVIN M
432 Seneca Crk Rd	West Seneca	1468001350500003036000	210	l Family Res	MORLOCK RICHARD
66 Pleasantview Ln	West Seneca	1468001350600003035000	210	I Family Res	CARR BRANDON C
19 Veronica Dr	West Seneca	1468001350700003016000	311	Res vac land	HOMES BY WALTER INC.
23 Veronica Dr	West Seneca	1468001350700003017000	311	Res vac land	HOMES BY WALTER INC.
27 Veronica Dr	West Seneca	1468001350700003018000	311	Res vac land	HOMES BY WALTER INC.
0 Rear Center Rd	West Seneca	1468001351300005090000	311	Res vac land	STRANC JANICE A
105 Center Rd	West Seneca	1468001351500003010000	210	1 Family Res	POLCHLOPEK CECELIA
0 Wilson St	West Seneca	1468001356200002019100	311	Res vac land	CARTWRIGHT RICHARD A JR
0 Wilson St	West Seneca	1468001356200002022100	311	Res vac land	CHRIST JOSEPH JR
0 East Ave	West Seneca	1468001356200003020000	311	Res vac land	WISNIEWSKI HENRY
0 Lincoln Ave	West Seneca	1468001357000005060000	311	Res vac land	DILAPO PHILOMENA
0 Lincoln Ave	West Seneca	1468001357000005061000	311	Res vac land	DILAPO PHILOMENA
0 Lincoln Ave	West Seneca	1468001357000005062000	311	Res vac land	DILAPO PHILOMENA
0 Lincoln Ave	West Seneca	1468001357000005063000	311	Res vac land	DILAPO PHILOMENA
0 Lincoln Ave	West Seneca	1468001357000005064000	311	Res vac land	DILAPO PHILOMENA
0 Montoe St	West Seneca	1468001357800001002000	311	Res vac land	SMITH DONALD & WIFE J
0 Monroe St	West Seneca	1468001357800001003000	311	Res vac land	SMITH DONALD & WIFE J
0 Lincoln Ave	West Seneca	1468001357800001011000	311	Res vac land	HYSON LILLIAN E
0 Lincoln Ave	West Seneca	1468001357800001012000	311	Res vac land	HYSON LILLIAN E
0 Lincoln Ave	West Seneca	1468001357800001013000	311	Res vac land	HYSON LILLIAN E
0 Lincoln Ave	West Seneca	1468001357800001014000	311	Res vac land	HYSON LILLIAN E
0 Lincoln Ave	West Seneca	1468001357800001015100	311	Res vac land	MCGUIRE FRANCIS

Property Location	Томп	Тах Мар	CLASS	Prop Desc	Property Owner
4508 Seneca St	West Seneca	1468001357800004017000	311	Res vac land	CORCORAN BERNADETTE
1375 Seneca Crk Rd	West Seneca	1468001360500001004200	311	Res vac land	HENRY J STOKLOSA (L.E.) LFIE US
238 Schultz Rd	West Seneca	1468001360900001008000	210	l Family Res	MCELLIGOTT TERRENCE Y
342 Brookside Dr	West Seneca	1468001420800003033000	210	I Family Res	CAMMARANO JOSEPH M
139 Greenwood Ave	West Seneca	1468001421200009010000	311	Res vac land	ACKERMAN CLIFFORD
0 Elimview Ave	West Seneca	1468001421200010006000	311	Res vac land	STERLACE MICHAEL P
161 Cloverleaf Ave	West Seneca	1468001421200010007000	557	Outdr sport	HIDEAWAY GOLF & SPORT CENTER
0 Elinview Ave	West Seneca	1468001421200010008000	330	Vacant comm	MOSEY THOMAS
195 Fisher Rd	West Seneca	1468001421600009004100	341	Ind vac w/imp	MCCARTHY MICHAEL
216 Bernadette Ter	West Seneca	1468001431300010002000	311	Res vac land	CASASNOVAS FAMILY LAND TRUST
125 Rolling Hills Dr	West Seneca	1468001432000002002000	210	I Family Res	81 ROLLING WOOD LLC
5303 Seneca St	West Seneca	1468001440200002001000	311	Res vac land	ZIMPFER DOROTHY E (L.E.)
56 W Bilirwood Dr	West Seneca	1468001440900008015000	210	I Family Res	WEBSTER PAUL
68 Phyllis Dr	West Seneca	1468001441300003011000	210	I Family Res	KUJAWA LEONARD
l Hilltop Ct	West Seneca	1468001441300006004120	210	I Family Res	KISICKI CHERYL
124 Oakhill Dr	West Seneca	1468001441300007005000	210	I Family Res	JONES JASON D
0 Rear East & West Rd	West Seneca	1468001441300007009100	311	Res vac land	SECORD JERRY/DUDLEY
105 Camelot Dr	West Seneca	1468001441400003010000	210	1 Family Res	GANGER SCOTT
9 Conner Ct	West Seneca	1468001441400003072000	210	1 Family Res	FOLEY DAWN MARIE
8 Harwood Rd	West Seneca	1468001441700006017000	210	1 Family Res	MANION ROBERT W
68 Constitution Ave	West Seneca	1468001450500001054000	210	I Family Res	PETTYS MICHAEL
5308 Berg Rd	West Seneca	1468001520500005016000	210	1 Family Res	PRICE SENNIKOFF BERTHA (LE)
0 Rear Reserve Rd	West Seneca	1468001520700002007000	311	Res vac land	PELUSO PHILIP JR
1497 Orchard Park Rd	West Seneca	1468001520700003001100	484	Luse sm bid	FAHEY JENNIFER F
100 Westgate Blvd	West Seneca	1468001530500005010000	210	1 Family Res	HEJMANOWSKI JEFF A

SUBJECT

COMM. 11E-8

COUNTY EXECUTIVE

Rehabilitation of William St. - NYSDOT Agreement & Contract for Engineering Design

Services

Attachments

25COMM. 11E-8



MARK C. POLONCARZ
COUNTY EXECUTIVE

May 29, 2025

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

RE: Rehabilitation of William St. (CR 207) from Union Road (NYS 277)) to Tamark

Road, Town of Cheektowaga

NYSDOT Agreement and Contract for Engineering Design Services

PIN 5764.11

Dear Honorable Members:

The Department of Public Works, Division of Highways is requesting authorization for the County Executive to enter into an agreement with New York State Department of Transportation (NYSDOT) for the above referenced project. The Department is also requesting authorization for the County Executive to execute an agreement with the design firm of CHA Consulting Inc. for engineering design services for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz Erie County Executive

MCP/dms Enclosure

cc: William E. Geary, Jr., Commissioner of the Department of Public Works

### MEMORANDUM

To: Honorable Members of the Erie County Legislature From: Department of Public Works/Division of Highways

Re: Rehabilitation on William St. from I-90 to Union Road, Town of Cheektowaga

NYSDOT Agreement and Contract for Engineering Design Services

PIN 5764.11

**Date:** May 29, 2025

## SUMMARY

The Department of Public Works is seeking authorization to enter into an agreement with the New York State Department of Transportation (NYSDOT) for the engineering design and Right of Way Incidentals phases of the above referenced federal aid project.

Additionally, the Department is requesting authorization to execute an agreement between the County of Erie and the design firm of CHA consulting for engineering design services, and to establish a project contingency for a total project design cost not to exceed \$1,000,000.00. CHA Consulting was selected using the Procedures for Locally Administered Federal Aid Projects (PLAFAP) guidelines.

# FISCAL IMPLICATIONS

The total cost of the engineering design and Right of Way incidentals phase with a project contingency for this project is currently estimated at \$1,000,000. The NYSDOT Agreement is in the amount of \$1,000,000 and funding is available in B.23005 – 2023 Federal Aid – Road Design. The budget needs to be adjusted for federal and non-federal monies and an allocation of a local (County) share in the amounts listed below:

B.23005 – 2023 Federal Aid Road Design Federal Aid Revenue \$800,000 Marchiselli Revenue \$150,000 Local Share \$50,000 \$1,000,000

The negotiated agreement between Erie County and CHA Consulting Inc, as the project design engineer, for engineering design services plus a project contingency will not exceed the total budget of \$1,000,000. Should the agreement receive any additional federal or non-federal reimbursements in the future, the capital project budget would be adjusted to reflect that increase.

# REASONS FOR RECOMMENDATION

The Rehabilitation of William St. project is eligible for Federal Aid which allows the County of Erie to utilize available county funds and leverage federal and New York State funds towards the improvement of its infrastructure. CHA Consulting is recommended as project design engineers because of their expertise, experience, and manpower to provide the County of Erie with the service required. Erie County is eligible for reimbursement, from federal funds and NYS Marchiselli funds, under this Agreement with NYSDOT.

## **BACKGROUND INFORMATION**

The existing William St. pavement section is showing signs of distress with longitudinal cracking. The road has received numerous patches due to pavement failures and utility repairs, and the existing drainage system needs repairs. The project objective is to correct identified pavement deficiencies, to extend the useful life of the pavement, and to maintain a structurally sound road.

The project meets eligibility requirements for the federal NHPP funds and is approved by the NYSDOT in their current Capital Program to be funded with federal aid and NYS Marchiselli funds.

# CONSEQUENCES OF NEGATIVE ACTION

This action is required to ensure project advancement and financing through the Locally Administered Federal Aid Program using NHPP funds to pay for the design costs of the road rehabilitation. Negative action would halt design and result in continued deterioration of the road surface, decreased rideability, increased maintenance responsibilities and cost, as well as jeopardize existing and future reimbursement funding available through this program.

# STEPS FOLLOWING APPROVAL

The Highway Division will proceed with execution of agreements in accordance with the federal and NYSDOT guidelines. Upon the Erie County Legislature's approval, the County Executive will execute agreements between CHA Consulting and the County and the State and Local agreement between Erie County and New York State.

Page 3 of 8

# **COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Deputy Comptroller Comptroller's Office

B.23005 - Fed Aid Road Design

PIN 5764.11

# A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS DIVISION OF HIGHWAYS

RE:

Rehabilitation of William St. (CR 207) from Union Road (NYS 277)) to Tamark

Road Town of Cheektowaga

NYSDOT Agreement and Contract for Engineering Design Services

PIN 5764.11

WHEREAS, the Rehabilitation of William St. (CR 207) from Union Road (NYS 277) to Tamark Road, in the Town of Cheektowaga, PIN 5764.11 (the "Project") is eligible for funding under Title 23, U.S. Code, as amended, that calls for the apportionment of federal funds and a non-federal share; and

WHEREAS, the County of Erie desires to execute an Agreement with the New York State Department of Transportation (NYSDOT) to obtain federal and non-federal reimbursement funds, for the Project; and

WHEREAS, the County of Erie desires to advance the Project by making a commitment to advance the reimbursable federal and non-federal shares of the costs of the Engineering Design and Right of Way Incidentals phases of the Project; and

WHEREAS, this agreement is in the amount of \$1,000,000, which provides for the County of Erie's required local share commitment of \$50,000 and acceptance of federal revenue in the amount of \$800,000 and State Marchiselli revenue in the amount of \$150,000 for the design engineering and Right of Way incidentals phases of the Project, and

WHEREAS, after the Federal Aid RFQ process, the firm of CHA Consulting Inc., was selected as having the necessary expertise, experience, and manpower to provide the County of Erie with design engineering services for the rehabilitation of the above noted segment of William St.; and

WHEREAS, the Department desires to enter into an Engineering Design Services agreement with CHA Consulting Inc. and establish a project contingency with the project total not to exceed \$1,000,000; and

WHEREAS, there are sufficient funds for the project in Fund 420, Funds Center 123, B.23005 – 2023 Federal Aid – Road Design.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County of Erie to participate in the Highway Resurfacing/ Rehabilitation of William St., PIN 5764.11 (the "Project"); and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to execute the Agreement between the County of Erie and NYSDOT; and be it further

RESOLVED, that the NYSDOT Agreement, in the amount of \$1,000,000 provides for \$800,000 in federal aid, \$150,000 in Marchiselli State funds, and \$50,000 in local County funds; and be it further

RESOLVED, that authorization is hereby given to the Department of Public Works, Division of Highways with the Division of Budget and Management to adjust the budgets of Capital Project B.23005, 2023 Federal Aid – Road Design, Fund 420, Funds Center 123 and that the funds be made available to cover the cost of participation in the above phases of the Project, as follows:

REVENUES	S	CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
405160	NYS Marchiselli Funds	\$ 389,400	\$ 150,000	\$ 539,400
414000	Federal Aid	\$3,610,600	\$(150,000)	\$3,460,600
475000	Gen. Oblig. Bond	\$1,750,000	<u>\$</u>	\$1,750,000
TOTAL RE	VENUES	\$5,750,000	\$ 0	\$5,750,000
APPROPR Capital Proj TOTAL AP		\$5,750,000 \$5,750,000	\$ 0 \$ 0	\$5,750,000 \$5,750,000

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to award and execute an agreement between the County of Erie and the selected Project Design Engineers, CHA Consulting Inc, for engineering design services plus a project contingency in an amount not exceed \$1,000,000; and be it further

RESOLVED, that authorization is hereby given for the Director of Budget and Management to adjust the Project budget for any and all additions or reductions in federal and/or non-federal revenue that are made available for this Project; and be it further

RESOLVED, that authorization is hereby given to accept all federal and state reimbursements from the NYSDOT Agreement, as well as any other federal or non-federal funding which may be made available; and be it further

RESOLVED, that authorization is hereby given to the County of Erie to pay for the first instance 100% of the federal and non-federal shares of the cost of the Project or portions thereof, with an understanding that qualified costs may be eligible for federal aid and non-federal aid reimbursement; and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the federal and non-federal shares of the cost of the Project's Design Engineering and Right of Way Incidentals phases exceeds the amount appropriated above, the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to execute all necessary Agreements, certifications or reimbursement requests for federal and non-federal aid on behalf of the County of Erie with the New York State Department of Transportation in connection with the advancement or approval of the Project; and providing for the administration of the Project and the County's first instance funding of Project costs and all Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute any necessary change orders, amendments, and agreements; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that the Clerk of the Legislature forward six (6) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the the County Executive's Office, Comptroller's Office and Division of Budget and Management.

TO:

TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE

RE:

PROPOSED RESOLUTIONS REQUIRING RULE 55

# CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQ	UESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	New York State Department of Transportation; CHA Consulting Inc.
2.	AMOUNT OF CONTRACT	\$ 1,000,000
3.	PROJECT NUMBER	B.23005
4.	PROJECT TITLE	2023 Fed Aid Project Design 5764.11 Rehab of William St.
5.	DEPARTMENT CONTACT	Funding questions: Darlene Svilokos. at 7801 Letter pickup: Christy Weber at 8301
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$ 3,751,850.00 There
7.	PERFORMED BY	They
Da	te Sent to Comptroller's Office:	05/13/2025

[55 compt_10]

SUBJECT

COMM. 11E-9

COUNTY EXECUTIVE

B&ECPL - Various Capital Projects Term

Agreement

Attachments

25COMM. 11E-9



May 29, 2025

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Re: Buffalo & Erie County Public Library - Various Capital Projects Term Agreement

Dear Honorable Members:

This resolution requests authorization for the County Executive to enter into a contract with the firm CPL for providing professional architectural and engineering services for the Buffalo & Erie County Public Library – Various Capital Projects Term Agreement. Qualifications and proposals were received by the Department of Public Works on March 17, 2025.

This project includes design of exterior marble panel stabilization and replacement of two chillers. Both projects are included within the on-call term agreement as initial assignments with other projects to be assigned per the terms of the initial RFP/RFQ. Projects assigned under this on-call will be prioritized based on their immediate need to the Library at that time.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.

**Erie County Executive** 

MCP/ks Enclosure

cc: William Geary, Commissioner, Department of Public Works

### **MEMORANDUM**

To: Honorable Members of the Erie County Legislature

From: Department of Public Works

Re: Buffalo & Erie County Public Library – Various Capital Projects Term Agreement

**Date:** May 29, 2025

# **SUMMARY**

This resolution is requesting authorization for the County Executive to enter into a three (3) year Term Agreement with the firm of Clark Patterson Lee (CPL) on both a lump sum and on-call basis for providing professional engineering services for the Buffalo & Erie County Public Library – Various Capital Projects Term Agreement, with the possibility of two (2), one (1) year extensions subject to Legislative approval. Qualifications and proposals were received by the Department of Public Works on March 17, 2025.

The initial assignments as described within the RFP/Q includes the stabilization of the Downtown Library's exterior panels, miscellaneous exterior cleanings and the replacement of two chillers. Other on-call services for other needs will be assigned as they arise during the length of the term.

# FISCAL IMPLICATIONS

Funds for the project are currently available from the approved capital budgets, Fund 490, Funds Center 122, as follows:

F.24001	BECPL Various Improvements and Upgrades	\$315,308.97
F.21101	BECPL Various Improvements and Upgrades	\$ 35,278.06
F.18002	2018 Buffalo and Erie County Main Library MEP Improvements	\$ 26,971.04
F.19002	2019 Buffalo and Erie County Main Library MEP Improvements	\$ 1,081.93
Total		\$378,640.00

# **REASONS FOR RECOMMENDATION**

This project is necessary because Buffalo & Erie County Public Library's downtown location is in constant need of planned and emergency repairs. Retaining a term contract allows for immediate design without the need for numerous RFP processes while also maintaining a consistent Architectural and MEP term for the complicated building.

# **BACKGROUND INFORMATION**

This project includes three parts. The first design will focus on evaluating the exterior of the building, removing and reinstalling any damaged or potentially hazardous marble panels. The second design will replace the building's two chillers, which have had repeated failures recently and are at the end of their expected lifespan. The final portion of this agreement is an on-call fee that will allow for the design of improvements and upgrades to the building that are included but

not limited to: Rare book room HVAC, air handler replacements, boiler replacements, and snow melt boiler replacements.

# **CONSEQUENCES OF NEGATIVE ACTION**

If this project is not completed, critical items will continue to fail and affect the Library's patron's and valuables. One of the chillers has recently broken and needs expensive repairs to be suitable for summer. The chillers play a crucial part in the library's summer environment as they ensure that the humidity in the library stays within a certain range. Too high humidity will damage the books, causing them to mildew and omit an unpleasant smell. Postponing the replacement of the Library's equipment will cost more in the long term due to paying for immediate repairs and replacement of damaged property.

# STEPS FOLLOWING APPROVAL

Upon Legislative approval, contracts will be prepared and executed with CPL, with the necessary services being available shortly thereafter.

# **COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Intothy C. Callan

Deputy Comptroller

Comptroller's Office

John Scincki Director of Account of Cenvices & Cesh Management

F.24001 - BECPL Various Improvements and Upgrades

F.21101 - BECPL Various Improvements and Upgrades

F.18002 - 2018 Buffalo and Erie County Main Library MEP Improvements

F.19002 - 2019 Buffalo and Erie County Main Library MEP Improvements

File Copy (DPW BG Resolution BECPL Term Agreement 2025.doc)

# A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS

RE: Buffalo & Erie County Public Library - Various Capital Projects Term Agreement

WHEREAS, the Erie County Department of Public Works and the Buffalo & Erie County Public Library have identified various capital improvement projects at the Central Library requiring professional design services; and

WHEREAS, the Erie County Department of Public Works received A/E professional design qualifications and proposals for the Buffalo & Erie County Public Library – Various Capital Projects Term Agreement on March 17, 2025; and

WHEREAS, a review of qualifications evaluated each firm's expertise, experience, and manpower to provide the required services; and

WHEREAS, it has been determined via the County's consultant selection process that Clark Patterson Lee (CPL) has the appropriate expertise and resources to provide such services as required; and

WHEREAS, the County Executive is requesting authorization to enter into a three (3) year Term Agreement with the firm of CPL for both a design fee and on-call basis for providing professional architectural and engineering services for the Buffalo & Erie County Public Library – Various Capital Projects, with the possibility of two (2) one (1) year extensions, such extensions being subject to Legislative approval.

#### NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a three (3) year Term Agreement with the firm of CPL, with the possibility of two (2) one (1) year extensions, for providing professional architectural and engineering services for the Buffalo & Erie County Public Library – Various Capital Projects for an amount not to exceed \$378,640.00, including a hazardous materials allowance and reimbursables; and be it further

RESOLVED, that such contract extensions are subject to Legislative approval; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from the following Capital Projects in the approved and adopted capital budgets, Fund 490, Funds Center 122:

F.24001	BECPL Various Improvements and Upgrades	\$315,308.97
F.21101	BECPL Various Improvements and Upgrades	\$ 35,278.06
F.18002	2018 Buffalo and Erie County Main Library MEP Improvements	\$ 26,971.04
F.19002	2019 Buffalo and Erie County Main Library MEP Improvements	\$ 1,081.93
Total	**	\$378,640.00

## and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office, Division of Budget and Management and the Buffalo & Erie County Central Library, Andrew Wiede.

# TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

# PROPOSED RESOLUTIONS REQUIRING RULE 55

# CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQU	JESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5								
1.	CONTRACTOR'S NAME	Clark Patterson Lee								
2.	AMOUNT OF CONTRACT	CPL (Assignment A) CPL (Assignment B) CPL (On-Call) Total	\$139,640 \$139,000 \$100,000 \$378,640							
3.	PROJECT NUMBER	F.24001 F.21101 F.18002 F.19002 Total	\$ 315,308.97 \$ 35,278.06 \$ 26,971.04 \$ 1,081.93 \$ 378,640.00							
4.	PROJECT TITLE	BECPL – Various Capital Projects Term Agreement								
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus, PE at x7294 Letter pickup: Christy Weber at x8301								
COM	IPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND	<u>7</u>							
6.	AVAILABILITY OF FUNDS	\$ 714, 414,99								
7.	PERFORMED BY	Thorn								
Da	te Sent to Comptroller's Office:	5/13/2025								
[55	compt_10]									



# ERIE COUNTY DEPARTMENT OF PUBLIC WORKS - BUILDINGS & GROUNDS BECPL Various Capital Projects Term Agreement **PROPOSAL REVIEW COMMITTEE RATINGS - SUMMARY**

							CPL	Li Team	Flynn Battaglia	Trautman	URO			Proposer										
							9	7	00	20	10	81	Comm		Unde									
							9	5	7	7	œ	#2	Committee Member Raw Score (0 - 10)	Pone Done Weight = 30%	rstandin D									
							7.5	4.5	4.75	9	8.25	£43	ber Raw	30%	Understanding of Work to be Done									
							8.50	5.50	6.58	8 00	8 75		Avg		k to be									
r							10	00	30	7	9	20.1	Сотп		Staff E									
							9	6	7	7	80	#2	Committee Member Raw Score (0 - 10)	Weight = 30%	xperlenc									
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							9,08	6.33	6,75	7,42	7.83		Avg		Staff Experience / Qualifications									
							9	9	Qia.	7	OB.	#1	Сотт	Firm Experience with Similar Projects, and Quality of Any Past Experience with County Weight   20%										
							10	s	00	30	9	#2	Committee Member Raw Score (0 - 10)		Experience with is, and Quality of perience with Cor	Evaluati								
$\mid$							00	w	5	20	7	#3	nber Raw 10)			<b>Evaluation Criteria</b>								
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r		T					9	00	9	90	9	10	Comn											
r		Г					00	7	20	6	00	#2	Committee Member Raw Score (0 - 10)	Weight = 15%	Weight = 15%	Organi: Scho								
		Ī					8.5	6	5.5	7.5	Çı		nber Raw 10)			- 15%	15%	- 15%	= 15%	- 15%	Organization and Scheduling			
r							8.50	7,00	7.50	7.17	7,33		Avg	Ave		Avg								
		T					9	9	10	10	10	#1												
		T				T	10	w	10	10	10	#2	nittee Member Score (0 - 10)	Weight = 5%	Perce M/WBE									
-							10	10	10	10	10	6.0	Committee Member Raw Score (0 - 10)	= 5%	Percentage of M/WBE Participation									
		r	H				9.67	7.33	10.00	10.00	10.00		Avg		tion									
							8.83	6.10	2.03	777	8.18		(0 - 10) Score	Qualifications	Weighted									
								s	۵	w	2			Quantications										

William E. Geary Commissioner of Public Works

Deputy County Executive

SUBJECT		
COMM. 11E-10	CHAIR MEYERS	Chair's Recommended Appointment to the ECCSAB
25COMM. 11E-10	At	tachments

# **ERIE COUNTY LEGISLATURE**

# HON. TIMOTHY MEYERS CHAIR OF THE LEGISLATURE 7TH DISTRICT LEGISLATOR



92 Franklin St., 4th Fl. Buffalo, NY 14202

EC LEG JUN 2725 PK5:05

June 2, 2025

Hon. Olivia M. Owens Clerk of the Legislature 92 Franklin Street 4th Floor Buffalo, NY 14202

RE: Chair's Recommended Appointment to the Corrections Specialist Advisory Board.

Dear Madam Clerk:

As required by Local Law #3 from 2019, establishing the Corrections Specialist Advisory Board, the Chair of the Erie County Legislature is to recommend one member.

Pursuant to the law and after the same open application process and public interviews held by the Public Safety Committee on Thursday, May 15, I recommend:

Kenneth Leverite 304 Norfolk Ave. Buffalo, NY 14215

Sincerely,

Timothy J. Meyers

Chair of the Erie County Legislature

District 7

SUBJECT		
COMM. 11E-11	GILMOUR	Majority Leader's Recommended Appointment to the ECCSAB
25COMM. 11E-11		Attachments

# **ERIE COUNTY LEGISLATURE**

# HON. JOHN GILMOUR MAJORITY LEADER 9TH DISTRICT LEGISLATOR



June 2, 2025

Hon. Olivia M. Owens Clerk of the Legislature 92 Franklin Street 4th Floor Buffalo, NY 14202

RE: Majority Leader's Recommended Appointment to the Corrections Specialist Advisory Board.

Dear Madam Clerk:

As required by Local Law #3 from 2019, establishing the Corrections Specialist Advisory Board, the Majority Leader of the Erie County Legislature is to recommend one member.

Pursuant to the law and after the same open application process and public interviews held by the Public Safety Committee on Thursday, May 15, I recommend:

Lindsey J, Allen, MSW 70 Hartwell Rd. Buffalo, NY 14216

Sincerely,

John J. Gilmour

Majority Leader of the Erie County Legislature

District 9

SUBJECT

COMM. 11M-1

ASSEMBLYMEMBER SEMPOLINSKI

Response Regarding Intro. 6-1 (2025)

Attachments

25COMM. 11M-1



# THE ASSEMBLY STATE OF NEW YORK ALBANY

RANKING MINORITY MEMBER Committee on Mental Health

COMMITTEES
Education
Environmental Conservation
Higher Education
Labor
People with Disabilities

EC LEG NAV 21 '25 ph 4:16

May 16, 2025

Hon. Olivia M., Owens, Clerk of the Legislature. Erie County Legislature 92 Franklin St # 4 Buffalo, NY 14202

Dear Ms. Owens,

Thank you for forwarding me the Eric County Legislatures' Resolution opposing the installation of offshore wind turbines on Lake Eric. Thank you for taking the time to write to me.

Lake Erie provides 11 million people with clean drinking water. Lake Erie is a vital source of fresh fish and serves as a popular tourist destination for Western New York and has been crucial for the success of the region. Installing wind turbines offshore has the high potential of damaging tourism, impacting local fishing, and polluting Lake Erie.

My thanks to you and the members of the Erie County Legislature for all they do for their constituents. Please accept my best wishes, and feel free to contact me again if I can be of further assistance.

Sincerely,

Joe Sempolinski Member of Assembly

JMS/mhp

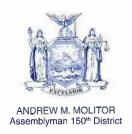
Erie County Legislature
Meeting Date: 06/05/2025

SUBJECT

COMM. 11M-2 ASSEMBLYMEMBER MOLITOR Acknowledgment of Receiving Intro. 6-1
(2025)

Attachments

25COMM. 11M-2



# THE ASSEMBLY STATE OF NEW YORK ALBANY

RANKING MINORITY MEMBER Committee on Social Services

COMMITTEES
Banks
Children and Families
Codes
Judiciary

May 20, 2025

ID LEG MAY 27 725 ar 5:05

Olivia Owens Clerk of the Legislature of Erie County 92 Franklin St – 4th Floor Buffalo, NY 14202

Dear Ms. Owens,

Thank you for sending me a copy of the Motions adopted by the Erie County Legislature at their meeting held on April 24, 2025.

INTRO. 6-1 (2024) – Erie County Legislature opposes the installation of offshore wind turbines in the waters of Lake Erie and requests that a moratorium be imposed on any such projects and supports the passage and implementation of H.R. 426 the "Lakes Before Turbines Act."

Thank you for the information you sent and the Erie County Legislature's input on these important issues.

Sincerely, Andrew M. Molitor

Member NYS Assembly

SUBJECT

COMMISSIONER OF NYS

DEPARTMENT OF COMM. 11M-3 AGRICULTURE &

Approval of Districting for Ag. District No. 15

**MARKETS** 

Attachments

25COMM. 11M-3



KATHY HOCHUL Governor RICHARD A. BALL Commissioner

Clerk
Erie County Legislature
92 Franklin Street - 4th Floor
Buffalo, New York 14202

Dear Ms. Owens -

In accordance with Section 303-a of the Agriculture and Markets Law, the Erie County Legislature submitted to me, by Resolution No. 7-1 of 2025, a district renewal plan with modifications for Erie County Southeastern Agricultural District No. 15.

Following review of the plan and its related documentation, I find that the plan is eligible for districting.

In accordance with the statutory procedures for certification of agricultural district review plans and in consultation with the state Advisory Council on Agriculture, I have determined that the District is consistent with state environmental plans, policies and objectives.

In consideration of my review of the plan, I hereby certify that:

- A. The District is eligible for districting.
- B. The District consists predominantly of viable agricultural land.
- C. The plan of the District is feasible.
- D. The District will serve the public interest by assisting in maintaining a viable agricultural industry within the District and the state.

The county is required to complete the next review of Erie County Southwestern Agricultural District No. 15 on or before August 9, 2033.

Signed and Sealed at the Town of Colonie, County of Albany, NY, This /6 day of May, 2025

Sincerely,

Richard A. Ball Commissioner

land SU

cc: Brett Kreher, Chair Erie County Agriculture and Farmland Protection Board Diane Held, Executive Director, Cornell Cooperative Extension of Erie County Dan Castle, Deputy Commissioner, Erie County Dept. of Env. and Planning District Manager, Erie County Soil and Water Conservation District Jonathan Russell-Anelli, IRIS