



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 18, 2025

Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: April 2025 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending April 30, 2025. Additionally, please see a position vacancy report as of April 30, 2025.

The BMR shows that for the first four (4) months of 2025 the County has a \$18,691,490 positive variance and can be attributed to several key factors.

As noted previously, the County is running a significant positive variance for sales tax resulting from the uniquely positive last quarterly reconciliation adjustment (NYS 4th Quarter of Dec – Feb). April sales tax receipts grew by 2.11% (or \$1 million) with year-to-date growth at 6.5% or (\$12 million) versus the same periods in 2024. This early growth has resulted in a \$8.3m budget positive variance.

We are about to enter the State's next quarterly (NYS 1st Quarter of Mar – May) sales tax reconciliation period between two upcoming payments on 6/27/25 and 7/12/25 and, as a result, we should have a stronger view of sales tax performance for the upcoming May BMR and in advance of Mid-Year Budget Hearings. Again, as positive as these early sales tax receipts are, I am cautious to assume this trend will continue due to the economic instability being caused at the federal level by the current Administration.

Also, on the positive, Interest Earnings revenue shows a positive variance of over \$3.2 million for the period and has achieved nearly two-thirds of the annual budget through one-third of the year (\$6.6 million of \$10 million budgeted) for the year. While we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2025 Adopted Budget, reduced cash available for investments as appropriated funds are expended coupled with reduced interest rates will reduce overall earnings compared to the past few years.

Additionally, the County has realized \$2.6 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. This is despite the nearly \$1.2 million negative variance in overtime expenses, almost exclusively within the Sheriff's Police Services

Division, which has expended nearly half of their annual budget (\$2.9 million expended of \$6.1 million budgeted) through the first one-third of the year. Other notable departments demonstrating negative overtime trends through April include: the Sheriff's Jail Management Division by \$345,375, Clerk's Auto Bureau by \$71,863, Buildings & Grounds by \$51,510, Health Division by \$48,423, Youth Detention by \$45,151, Emergency Medical Services Division by \$35,820 and Probation by \$19,993.

As noted previously, we have exceeded our Disproportionate Share Hospital (DSH) payment budget of \$35.3 million by nearly \$5 million after a late February payment of \$40.2 million. This is, however, only temporary as we expect a net credit of \$6.7 million due back later this year to reconcile prior period over payments related to SFY 2021-22 and 2022-23. We also recently learned that NYS will be refunding the County \$5.3 million related to the 6.2% eFMAP credit the County should have (but did not) receive as part of several early 2020 inter-governmental transfer (IGT) payments made to Erie County Medical Center. The resultant positive variance will be noted in the appropriate future BMR after the refund is received.

Additionally, as a result of the Legislature's removal of the Clerk's Office Budget Book Resolution seeking certification of \$1.6 million in expenses related to the collection of mortgage tax required by New York State, the County is unable to withhold any revenues for its own purposes and must, instead, remit all collections to the NFTA, SONYMA and the various local municipalities proportionately. Despite the Legislature, subsequently, adopting INTRO 5-8 (2025), which certified \$672,302 in mortgage tax collection expenses and thus allowing for the retention of a like amount, the Clerk's Office has, thus far, declined to withhold any mortgage tax revenues, which would result in a year-end negative variance of \$1.6 million.

I think it is also important to note that despite the early positive variance, we continue to be concerned about the potential costs associated with further federal aid cuts including those as part of the Concurrent Resolution on the Budget for FY25 (House Concurrent Resolution 14 or the "One Big Beautiful Bill Act") approved by the House of Representatives in late May and expected to be taken up by the Senate in the next several weeks. The loss of federal funding and programmatic cost shifts to NYS for Medicaid included in this legislation are estimated to be at least \$13.5 billion annually and will result in at least 1.5 million New Yorkers' losing health insurance. While the specific impacts of these cuts to Erie County are not able to be quantified and will be entirely dependent on state actions, it is reasonable to assume that a significant portion of the costs will be shifted to the counties and, depending on the severity, may necessitate mid-year action.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the March BMR or any other fiscal matters.

Sincerely,



Mark Cornell
Director of Budget and Management

cc: County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue							
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(0)	100%	(0)	100%
Property Tax Related	(18,152,176)	(5,331,595)	(4,544,803)	(786,792)	85%	(13,607,373)	25%
Sales Tax	(625,895,246)	(189,415,902)	(197,711,488)	8,295,586	104%	(428,183,758)	32%
Sales Tax to Local Govt.	(432,451,271)	(130,869,396)	(136,601,085)	5,731,689	104%	(295,850,186)	32%
Other Sources	(57,934,162)	(24,024,154)	(26,794,869)	2,770,714	112%	(31,139,293)	46%
Fees, Fines or Charges	(37,173,152)	(18,515,803)	(18,336,639)	(179,164)	99%	(18,836,513)	49%
Local Source Revenue	(1,483,457,568)	(680,008,412)	(695,840,445)	15,832,034	102%	(787,617,122)	47%
Federal Revenue	(235,475,336)	(99,049,292)	(95,324,518)	(3,724,774)	96%	(140,150,818)	40%
State Revenue	(246,507,242)	(80,853,390)	(80,250,521)	(602,869)	99%	(166,256,721)	33%
Interfund Revenue	(5,801,385)	0	0	0	0%	(5,801,385)	0%
County Revenue	(1,971,241,531)	(859,911,093)	(871,415,484)	11,504,391	101%	(1,099,826,047)	44%

Expenses							
Salaries	312,515,762	101,755,452	92,376,678	9,378,774	91%	220,139,084	30%
Non-Salaries	38,856,722	12,604,088	13,976,461	(1,372,373)	111%	24,880,261	36%
Countywide Adjustments	(10,124,220)	(3,694,254)	0	(3,694,254)	0%	(10,124,220)	0%
Personnel Related Expense	341,248,264	110,665,286	106,353,139	4,312,147	96%	234,895,125	31%
Fringe Benefit Total	174,307,711	53,525,267	44,199,328	9,325,939	83%	130,108,383	25%
Supplies and Repairs	15,167,130	4,753,337	2,937,772	1,815,565	62%	12,229,358	19%
Other	43,186,122	4,542,134	3,688,417	853,717	81%	39,497,704	9%
Contractual	757,745,382	228,019,161	233,672,114	(5,652,954)	102%	524,073,268	31%
Equipment	8,100,283	1,592,143	1,590,809	1,333	100%	6,509,473	20%
Allocations	118,830,023	34,861,171	34,950,482	(89,310)	100%	83,879,541	29%
Program Specific:	649,165,421	214,439,590	217,818,930	(3,379,339)	102%	431,346,492	34%
Debt Services	45,015,517	8,935,618	8,935,618	0	100%	36,079,899	20%
All Other Operating Expense	1,637,209,878	497,143,155	503,594,142	(6,450,988)	101%	1,133,615,735	31%
County Expense	2,152,765,853	661,333,708	654,146,609	7,187,099	99%	1,498,619,244	30%
Net	181,524,322	(198,577,385)	(217,268,875)	18,691,490		398,793,197	

Note on the BMR:
The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue								
400000 Real Property Taxes	(311,851,561)	(311,851,561)	(311,851,561)	(0)	100%	(0)	100%	
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(0)	100%	(0)	100%	
400010 Exemption Removal	(825,000)	(825,000)	(819,142)	(5,858)	99%	(5,858)	99%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	0	0	0	0%	(10,000)	0%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,402,910)	(3,578,449)	(824,461)	81%	(1,221,551)	75%	
400050 Int/Pen on R P Taxes	(18,488,389)	(173,352)	(173,352)	0	100%	(18,315,037)	1%	
400060 Omitted Taxes	(3,000)	(3,000)	(46,527)	43,527	1551%	43,527	1551%	
466060 Prop Tax Rev Adjust	5,974,213	72,667	72,667	0	100%	5,901,546	1%	
Property Tax Related	(18,152,176)	(5,331,595)	(4,544,803)	(786,792)	85%	(13,607,373)	25%	
402000 Sales Tax EC Purp	(236,000,098)	(71,419,265)	(74,547,200)	3,127,934	104%	(161,452,898)	32%	County Share of sales tax is showing a
402100 1% Sales Tax-EC Purp	(222,830,950)	(67,429,037)	(70,382,428)	2,953,391	104%	(152,448,522)	32%	positive variance of \$8.3M through April as
402120 .25% Sales Tax	(55,688,066)	(16,855,867)	(17,593,954)	738,087	104%	(38,094,112)	32%	a result of a significant NYS Q4
402130 .5% Sales Tax	(111,376,132)	(33,711,733)	(35,187,907)	1,476,174	104%	(76,188,225)	32%	reconciliation.
Sales Tax	(625,895,246)	(189,415,902)	(197,711,488)	8,295,586	104%	(428,183,758)	32%	
402140 Sales Tax to Loc Gov	(432,451,271)	(130,869,396)	(136,601,085)	5,731,689	104%	(295,850,186)	32%	
Sales Tax to Local Govt.	(432,451,271)	(130,869,396)	(136,601,085)	5,731,689	104%	(295,850,186)	32%	
402300 Hotel Occupancy Tax	(14,300,000)	(3,759,478)	(3,759,478)	0	100%	(10,540,522)	26%	Per LL Intro 3-1 (2023) all Hotel Occupancy
402500 OTB Betting & Gaming	(2,310,000)	(796,503)	(892,219)	95,716	112%	(1,417,781)	39%	Tax positive variance will be remitted to
402510 Video Lottery Aid	(288,560)	0	0	0	0%	(288,560)	0%	Visit Buffalo Niagara and will not contribute
402610 Medical Marij Exc Tax	(160,000)	(53,333)	(19,575)	(33,759)	37%	(140,425)	12%	to any projected surplus.
402620 Tax-Cannabis	(370,000)	(123,333)	(112,108)	(11,225)	91%	(257,892)	30%	
415010 Post Mortem Toxicol	(75,000)	(25,000)	(27,450)	2,450	110%	(47,550)	37%	Legislature removed Clerk budget
415100 Real Property Trans	(239,447)	(79,816)	(60,606)	(19,210)	76%	(178,841)	25%	resolution seeking certification of expenses
415160 Mortgage Tax	(1,577,535)	(525,845)	0	(525,845)	0%	(1,577,535)	0%	related to the collection of Mortgage Tax
415500 Prisoner Transport	(25,200)	(8,400)	0	(8,400)	0%	(25,200)	0%	required by NYS in advance of withholding.
415620 Commissary Reimb	(199,106)	(66,369)	(66,369)	0	100%	(132,737)	33%	It is currently expected that the Clerk will
415622 Jail Phone Revenue	(238,000)	(79,333)	0	(79,333)	0%	(238,000)	0%	withhold \$0, resulting in a \$1.6M negative
416570 Post Exposure Rabies	(133,048)	(44,349)	(44,894)	545	101%	(88,154)	34%	variance, remitting all to NFTA, SONYMA
417200 Day Care Repay Recov	(122,919)	(40,973)	(47,055)	6,082	115%	(75,864)	38%	and Local Municipalities
417500 Repay Em Ast/Adults	(330,393)	(110,131)	(107,117)	(3,014)	97%	(223,276)	32%	
417510 Repay Medical Asst	(2,116,031)	(705,344)	(157,384)	(547,959)	22%	(1,958,647)	7%	
417520 Repay-Family Assist	(238,438)	(79,479)	(88,437)	8,957	111%	(150,001)	37%	
417530 Repay-Foster Care/Ad	(1,120,890)	(373,630)	(385,646)	12,016	103%	(735,244)	34%	
417550 Repay-SafetyNetAsst	(4,692,614)	(1,564,205)	(1,735,791)	171,587	111%	(2,956,823)	37%	
417560 Repay-Serv For Recip	(15,525)	(5,175)	(676)	(4,499)	13%	(14,849)	4%	
417570 SNAP Fraud Incentives	(41,181)	(13,727)	(13,772)	45	100%	(27,409)	33%	
417580 Repayrnts-Handi Child	(100,544)	(33,515)	(37,447)	3,932	112%	(63,097)	37%	
418025 Recov-SafetyNet Bur	0	0	(11,364)	11,364	0%	11,364	0%	
418030 Repayments-IV D Adm	(4,089,023)	(1,363,008)	(1,582,050)	219,042	116%	(2,506,973)	39%	
418110 Comm Coll Respreads	(9,026,388)	(9,026,388)	(9,026,388)	(0)	100%	(0)	100%	
418130 Comm Coll Reimb	(73,176)	(24,392)	(17,377)	(7,015)	71%	(55,799)	24%	

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Summary by Account Type

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418410 OCSE Medical Payments	(1,091,028)	(363,676)	(292,514)	(71,162)	80%	(798,514)	27%	
418430 Donated Funds	(730,000)	(243,333)	(81,000)	(162,333)	33%	(649,000)	11%	
420020 ECC Cap Cons-Otr Gvt	(95,000)	0	0	0	0%	(95,000)	0%	
420499 OthLocal Source Rev	(132,494)	(50,498)	(66,247)	15,749	131%	(66,247)	50%	
420500 Rent-R Prop-Concess	(33,500)	(11,167)	(9,160)	(2,007)	82%	(24,340)	27%	
420520 Rent-R Prop-Rtw-Eas	(1,200)	(400)	(114)	(286)	28%	(1,086)	9%	
420540 Rent -608 William	0	0	(12,443)	12,443	0%	12,443	0%	
420550 Rent-663 Kensington	(14,292)	(4,764)	(3,573)	(1,191)	75%	(10,719)	25%	
420560 Rent-1500 Broadway	(258,565)	(86,188)	(42,373)	(43,816)	49%	(216,192)	16%	
421550 Forft Crime Proceed	(61,905)	(45,238)	(138,227)	92,989	306%	76,322	223%	
422000 Copies	(8,100)	(2,700)	(3,633)	933	135%	(4,467)	45%	Insurance recovery related to prosecuted theft of revenues by former Clerk's Office employee
422020 Insurance Recovery	0	0	(295,159)	295,159	0%	295,159	0%	
422040 Gas Well Drill Rents	(1,500)	(500)	(500)	0	100%	(1,000)	33%	
422050 E-Payable Rebates	0	0	(1,428)	1,428	0%	1,428	0%	
423000 Refunds P/Y Expend	(1,000)	(333)	4,951	(5,284)	-1485%	(5,951)	-495%	
445000 Recovery Int - SID	(190,239)	(63,413)	(74,283)	10,870	117%	(115,956)	39%	Through 33% of the year, interest earnings
445030 Int & Earn - Gen Inv	(8,008,000)	(2,669,333)	(5,794,150)	3,124,817	217%	(2,213,850)	72%	stand at \$6.6M and have exceeded the YTD budget by \$3.2M.
445040 Int & Earn-3rd Party	(2,000,000)	(666,667)	(768,640)	101,973	115%	(1,231,360)	38%	
466000 Misc Receipts	(409,650)	(136,550)	(88,111)	(48,439)	65%	(321,539)	22%	
466020 Minor Sale - Other	(20,500)	(6,833)	(2,335)	(4,498)	34%	(18,165)	11%	
466070 Refunds P/Y Expenses	(1,158,124)	(386,041)	(270,036)	(116,006)	70%	(888,088)	23%	
466120 Other Misc DISS Rev	(3,400)	(1,133)	(1,528)	394	135%	(1,872)	45%	
466130 Oth Un-Class Rev	0	0	(12,352)	12,352	0%	12,352	0%	
466150 Chlamydia Study Forms	(8,000)	(2,667)	(1,408)	(1,259)	53%	(6,592)	18%	
466180 Unanticip P/Y Rev	0	0	(192,192)	192,192	0%	192,192	0%	
466260 Intercept-LocalShare	(144,044)	(48,015)	(46,497)	(1,518)	97%	(97,547)	32%	
466280 Local Sree - ECMCC	(20,000)	(6,667)	(6,622)	(45)	99%	(13,378)	33%	
466360 Stadium Reimbursement	(900,000)	(75,000)	(162,650)	87,650	217%	(737,350)	18%	
466370 Key Bnk Ctr Reimb	(420,000)	(140,000)	(210,000)	70,000	150%	(210,000)	50%	
467000 Misc Depart Income	(8,903)	(2,968)	0	(2,968)	0%	(8,903)	0%	Through 33% of the year, the County has
479100 Other Contributions	(10,000)	(1,111)	0	(1,111)	0%	(10,000)	0%	achieved 46% of the annual Other Sources
480020 Sale-Excess Material	(292,700)	(97,567)	(24,318)	(73,249)	25%	(268,382)	8%	revenue budget.
480030 Recycling Revenue	(29,000)	(9,667)	(5,128)	(4,539)	53%	(23,872)	18%	
Other Sources	(57,934,162)	(24,024,154)	(26,794,869)	2,770,714	112%	(31,139,293)	46%	
406610 STD Clinic Fees	(222,470)	(74,157)	(84,184)	10,028	114%	(138,286)	38%	
415000 Medica Exam Fees	(802,875)	(267,625)	(186,989)	(80,636)	70%	(615,886)	23%	
415050 Treasurer Fees	(125,000)	(41,667)	(36,180)	(5,487)	87%	(88,820)	29%	
415105 Passport Fees	(100,000)	(33,333)	(34,475)	1,142	103%	(65,525)	34%	
415110 Court Fees	(387,193)	(129,064)	(164,799)	35,735	128%	(222,394)	43%	
415120 Small Claims AR Fees	(1,328)	(443)	(215)	(228)	49%	(1,113)	16%	
415130 Auto Fees	(6,405,783)	(2,135,261)	(2,028,067)	(107,194)	95%	(4,377,716)	32%	
415140 Comm of Educ Fees	(135,936)	(45,312)	(32,826)	(12,486)	72%	(103,110)	24%	

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Summary by Account Type

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415150 Recorcing Fees	(4,725,000)	(1,575,000)	(1,708,821)	133,821	108%	(3,016,179)	36%	
415180 Vehicle Use Tax	(6,295,202)	(2,098,401)	(2,019,982)	(78,418)	96%	(4,275,220)	32%	
415185 E-Z Pass Tag Sales	0	0	(775)	775	0%	775	0%	
415200 Civil Serv Exam Fees	(40,000)	0	0	0	0%	(40,000)	0%	
415510 Civil Proc Fees-Sher	(1,105,000)	(368,333)	(318,856)	(49,478)	87%	(786,144)	29%	
415520 Sheriff Fees	(45,000)	(15,000)	(11,429)	(3,571)	76%	(33,571)	25%	
415600 Inmate Discip Surch	(17,500)	(5,833)	(6,308)	474	108%	(11,192)	36%	
415605 Drug Testing Charge	(25,000)	(8,333)	(10,339)	2,006	124%	(14,661)	41%	
415610 Restitution Surcharge	(15,000)	(5,000)	(3,593)	(1,407)	72%	(11,407)	24%	
415630 Bail Fee-Alt / Incar	(4,500)	(1,500)	(10,318)	8,818	688%	5,818	229%	
415640 Probation Fees	(400,000)	(133,333)	(142,852)	9,519	107%	(257,148)	36%	
415650 DWI Program	(982,802)	(327,601)	0	(327,601)	0%	(982,802)	0%	
415670 Elec Monitoring Ch	(9,000)	(3,000)	(4,015)	1,015	134%	(4,985)	45%	
415675 Comm Engagement Serv	(69,720)	(23,240)	(20,929)	(2,311)	90%	(48,791)	30%	
415680 Pmt-Home Care Review	(4,000)	(1,333)	(7)	(1,326)	1%	(3,993)	0%	
416020 Comm Sanitat & Food	(1,175,000)	(391,667)	(388,118)	(3,548)	99%	(786,882)	33%	
416030 Realty Subdivisions	(12,000)	(4,000)	(1,475)	(2,525)	37%	(10,525)	12%	
416040 Individ Sewr Sys Opt	(725,000)	(241,667)	(124,679)	(116,988)	52%	(600,321)	17%	
416090 Pen & Fines-Health	(20,000)	(6,667)	(34,750)	28,083	521%	14,750	174%	
416150 PPD Tests	(8,580)	(2,860)	(100)	(2,760)	3%	(8,480)	1%	
416160 TB Outreach	(47,380)	(15,793)	(13,868)	(1,926)	88%	(33,512)	29%	
416190 Immunizations/Service	(8,283)	(2,761)	(2,744)	(17)	99%	(5,539)	33%	
416580 Training Course Fees	(63,910)	(21,303)	(75,600)	54,297	355%	11,690	118%	
416610 Pub Health Lab Fees	(381,000)	(127,000)	(91,962)	(35,038)	72%	(289,038)	24%	
416920 Medical-Early Interv	(225,250)	(75,083)	(75,083)	(0)	100%	(150,167)	33%	
416930 Ambulance Services	(375,000)	(125,000)	(363,912)	238,912	291%	(11,088)	97%	
418040 Inspec Fee Wght/Meas	(145,546)	(48,515)	(57,640)	9,125	119%	(87,906)	40%	
418050 Item Pr ce Waivr Fee	(201,000)	(67,000)	(192,875)	125,875	288%	(8,125)	96%	
418400 Subpoena Fees	(8,517)	(2,839)	(3,837)	998	135%	(4,680)	45%	
418500 Park & Rec Chgs-Camp	(220,000)	(111,560)	(119,665)	8,105	107%	(100,335)	54%	
418510 Park & Rec Chgs-Shel	(505,000)	(277,164)	(276,430)	(734)	100%	(228,570)	55%	
418520 Chgs-Park Emp Subsis	(16,200)	(5,400)	(4,340)	(1,060)	80%	(11,860)	27%	
418530 Golf Chg-Other Fees	(360,000)	(6,625)	(7,421)	797	112%	(352,579)	2%	
418540 Golf Chg-Greens Fees	(795,000)	(311,029)	(370,709)	59,679	119%	(424,291)	47%	
418550 Sale of Forest Prod	(9,500)	(3,167)	(3,026)	(141)	96%	(6,474)	32%	
418590 Spec Events Receipts	(3,000)	(1,000)	(500)	(500)	50%	(2,500)	17%	
420000 Tx&Assm Svs-Oth Govt	(180,000)	(180,000)	(177,985)	(2,015)	99%	(2,015)	99%	
420010 Elec Exp: Other Govt	(8,907,562)	(8,907,562)	(8,907,562)	0	100%	0	100%	Board of Elections Chargebacks are recorded in full in January
420030 Police Svcs-Oth Gvt	(307,550)	(102,517)	(102,877)	360	100%	(204,673)	33%	
420040 Jail Faci - Oth Gov	0	0	(7,950)	7,950	0%	7,950	0%	
420190 Gen Svc-Oth Gov	(960)	(320)	(320)	0	100%	(640)	33%	
420271 CESQG Charges	(87,500)	(29,167)	0	(29,167)	0%	(87,500)	0%	

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
421000 Pistol Permits	(236,927)	(78,976)	(57,600)	(21,376)	73%	(179,327)	24%	
421500 Fines&Forfeited Bail	(9,000)	(3,000)	(2,675)	(325)	89%	(6,325)	30%	
421510 Fines and Penalties	(2,238)	(746)	(3,660)	2,914	491%	1,422	164%	After 33% of the year, the County has achieved 25% of all other (minus BOE Chargebacks) annual Fees, Fines, or Charges revenue budget.
466010 NSF Check Fees	(2,940)	(980)	(1,343)	363	137%	(1,597)	46%	
466190 Item Pricing Penalty	(200,000)	(66,667)	(36,900)	(29,767)	55%	(163,100)	18%	
466340 STOPDWI VIP Prs Fees	(15,000)	(5,000)	(3,075)	(1,925)	62%	(11,925)	21%	
Fees, Fines or Charges	(37,173,152)	(18,515,803)	(18,336,639)	(179,164)	99%	(18,836,513)	49%	
Local Source Revenue	(1,483,457,568)	(680,008,412)	(695,840,445)	15,832,034	102%	(787,617,122)	47%	
405570 ME 50% Fed Presch	(4,458,750)	(1,486,250)	(1,486,249)	(1)	100%	(2,972,501)	33%	
410070 FA-IV-E Preventive	(1,241,284)	(413,761)	(341,794)	(71,967)	83%	(899,490)	28%	
410080 FA-Admin Chargeback	1,835,629	611,876	611,877	(1)	100%	1,223,752	33%	
410120 FA-SNAP ET 100%	(338,786)	(112,929)	(115,694)	2,765	102%	(223,092)	34%	
410150 SSA-SSI Prl Inc Prg	(29,000)	(9,667)	(6,200)	(3,467)	64%	(22,800)	21%	
410240 HUD Rev D14.267 CoC	(7,066,371)	(2,317,903)	(2,214,443)	(103,460)	96%	(4,851,928)	31%	
410500 FA-Civil Defense	(340,921)	(113,640)	(113,640)	0	100%	(227,281)	33%	
410510 Fed Drug Enforcement	(20,000)	(6,667)	0	(6,667)	0%	(20,000)	0%	Federal Aid
410520 Buffalo Police Dept	(31,500)	(10,500)	(6,744)	(3,756)	64%	(24,756)	21%	Formula-driven Federal Aid
411000 MH Fed Medi Sal Sh	(856,677)	(284,226)	(216,655)	(67,571)	76%	(640,022)	25%	appears under budget, mainly in
411490 Fed Aid - TANF FFFS	(41,445,164)	(35,113,997)	(35,631,064)	517,067	101%	(5,814,100)	86%	Health and Human Service Departments, is
411495 FA - SYEP	(2,199,422)	(733,141)	(1,589,834)	856,693	217%	(609,588)	72%	offset by savings in associated expenditures.
411500 Fed Aid - MA In House	1,590,610	530,203	174,428	355,775	33%	1,416,182	11%	
411520 FA-Family Assistance	(37,605,744)	(11,535,248)	(10,046,344)	(1,488,904)	87%	(27,559,400)	27%	
411540 FA-Social Serv Admin	(24,862,311)	(6,787,437)	(7,141,129)	353,692	105%	(17,721,182)	29%	
411550 FA-Soc Serv Adm A-87	(2,483,160)	(827,720)	(311,306)	(516,414)	38%	(2,171,854)	13%	
411570 Fed Aid - SNAP Admin	(19,015,464)	(7,338,488)	(4,267,552)	(3,070,936)	58%	(14,747,912)	22%	
411580 Fed Aid - SNAP ET 50%	(5,286,643)	(1,762,214)	(980,352)	(781,862)	56%	(4,306,291)	19%	
411590 FA-HEA	(4,258,266)	(2,219,422)	(2,604,201)	384,779	117%	(1,654,065)	61%	
411610 FA-Serv/Recipients	(5,347,532)	(782,511)	(285,961)	(496,550)	37%	(5,061,571)	5%	
411640 FA-Daycare Block Grt	(57,775,186)	(21,058,395)	(21,903,650)	845,255	104%	(35,871,536)	38%	
411670 FA-Refugee&Entrants	(189,777)	(63,259)	(99,987)	36,728	158%	(89,790)	53%	
411680 FA-Foster Care/Adopt	(22,595,331)	(6,781,777)	(5,796,713)	(985,064)	85%	(16,798,618)	26%	
411690 FA-IV-D Incentives	(446,844)	(148,948)	(189,015)	40,067	127%	(257,829)	42%	
411700 FA-TANF Safety Net	(300,967)	(100,322)	(112,008)	11,686	112%	(188,959)	37%	
411780 Fed Aid-Medicaid Adm	(221,850)	(73,950)	(73,950)	0	100%	(147,900)	33%	
414000 Federal Aid	(247,200)	(75,667)	(520,748)	445,081	688%	273,548	211%	
414010 Federal Aid - Other	(137,425)	0	0	0	0%	(137,425)	0%	After 33% of the year, the County has achieved 40% of the budgeted Federal revenue.
414020 Misc Federal Aid	(100,000)	(33,333)	(53,742)	20,409	161%	(46,258)	54%	
414030 FMAP Revenue	0	0	(1,847)	1,847	0%	1,847	0%	
Federal Revenue	(235,475,336)	(99,049,292)	(95,324,518)	(3,724,774)	96%	(140,150,818)	40%	

ERIE COUNTY

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
405000 State Aid For DA Sal	(77,682)	0	0	0	0%	(77,682)	0%	
405010 St Re Indigent Care	(30,000)	(10,000)	(10,000)	0	100%	(20,000)	33%	
405170 SA-Crt Fac Incen Aid	(3,062,407)	(1,020,802)	(955,927)	(64,876)	94%	(2,106,480)	31%	
405190 StAid-Octane Testing	(25,885)	(8,628)	(5,374)	(3,254)	62%	(20,511)	21%	
405500 SA-Spec Need Presch	(41,778,218)	(14,926,073)	(15,400,961)	474,888	103%	(26,377,257)	37%	State Aid
405520 SA-NYS DOH EI Serv	(4,142,971)	(1,380,990)	(1,089,514)	(291,476)	79%	(3,053,457)	26%	
405530 SA-Admin Preschool	(454,616)	(151,539)	(461,850)	310,311	305%	7,234	102%	
405540 SA-Art VI-P H Work	(4,700,070)	(1,561,248)	(1,384,557)	(176,691)	89%	(3,315,513)	29%	Formula-driven State Aid
405560 SA-NYS DOH EI Admin	(546,948)	(182,316)	(182,316)	0	100%	(364,632)	33%	appears under budget, mainly in
405590 SA-Medicaid EI Admin	(221,850)	(73,950)	(73,950)	0	100%	(147,900)	33%	Health and Human Service Departments, is
405595 SA-Med Anti Fraud	(509,520)	(169,840)	(197,733)	27,893	116%	(311,787)	39%	offset by savings in associated
406000 SA-Fr Prob Serv	(1,399,470)	(466,490)	(466,490)	0	100%	(932,980)	33%	expenditures.
406010 SA-Fr Nav Law Enforc	(80,500)	(26,833)	0	(26,833)	0%	(80,500)	0%	
406020 SA-Snomob Lw Enforc	(10,000)	(3,333)	0	(3,333)	0%	(10,000)	0%	
406500 Refugee Hlth Assment	(91,041)	(30,347)	(22,395)	(7,952)	74%	(68,646)	25%	
406550 Emerg Med Training	(447,420)	(149,140)	(49,300)	(99,840)	33%	(398,120)	11%	
406560 SA-Art J/I-Pub Health	(5,347,375)	(1,782,458)	(1,733,405)	(49,053)	97%	(3,613,970)	32%	
406810 SA-Foren Mntl Hea Sr	(2,906,036)	(968,679)	(850,904)	(117,775)	88%	(2,055,132)	29%	
406830 SA-Mental Health II	(38,065,244)	(12,509,088)	(12,970,559)	461,471	104%	(25,094,685)	34%	
406860 State A d - OASAS	(17,950,448)	(5,695,136)	(5,850,092)	154,956	103%	(12,100,356)	33%	
406880 State A d - OPWDD	(612,063)	(204,021)	(204,021)	0	100%	(408,042)	33%	
406890 Handpd Park Surch	(10,000)	(3,333)	(1,485)	(1,848)	45%	(8,515)	15%	
407500 SA-MA In House	1,590,610	530,203	263,274	266,929	50%	1,327,336	17%	
407510 SA-Spec Need Adult	(2,310)	(770)	0	(770)	0%	(2,310)	0%	
407520 SA-Family Assistance	0	0	(12,344)	12,344	0%	12,344	0%	
407540 SA-Soc Serv Admin	(32,386,177)	(10,795,392)	(10,404,503)	(390,890)	96%	(21,981,674)	32%	
407600 SA-Sec Det Other Co	(1,044,516)	(348,172)	(465,232)	117,060	134%	(579,284)	45%	
407610 SA-Sec Det Loc Yth	(2,772,899)	(899,939)	(785,654)	(114,284)	87%	(1,987,245)	28%	
407625 SA-Raise the Age	(11,106,964)	(3,702,321)	(3,630,930)	(71,391)	98%	(7,476,034)	33%	
407630 SA-Safety Net Assist	(10,396,797)	(3,465,599)	(3,803,659)	338,060	110%	(6,593,138)	37%	
407640 SA-Emrg Assist/Adult	(842,624)	(280,875)	(85,690)	(195,184)	31%	(756,934)	10%	
407650 SA-Foster Care/Adopt	(38,734,930)	(9,911,643)	(7,266,370)	(2,645,273)	73%	(31,468,560)	19%	
407670 SA-EAF Prev POS	(5,647,584)	(1,882,528)	(1,073,070)	(809,458)	57%	(4,574,514)	19%	
407680 SA-Serv Fr Recipnts	(7,149,746)	(3,983,249)	(4,240,761)	257,512	106%	(2,908,985)	59%	
407710 SA-Legal Serv/Disab	(105,504)	(35,168)	0	(35,168)	0%	(105,504)	0%	
407720 SA-Handicapped Child	0	0	(11,795)	11,795	0%	11,795	0%	
407740 SA-Veterans Srv Agenc	(70,000)	0	0	0	0%	(70,000)	0%	
407780 SA-Daycare Block Grt	(3,769,160)	(1,256,387)	(1,148,381)	(108,006)	91%	(2,620,779)	30%	
407795 State Aid - Code Blue	(484,000)	(161,333)	(386,950)	225,617	240%	(97,050)	80%	
408020 Youth-Reimb Programs	(825,389)	(271,065)	(269,033)	(2,032)	99%	(556,356)	33%	
408030 Homeless/Run NR RHY1	(90,390)	(30,130)	(30,130)	0	100%	(60,260)	33%	
408040 Homeless/Run Re RHY2	(135,584)	(45,195)	(45,104)	(91)	100%	(90,480)	33%	

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
408055 Youth Sports/Edu Opp	(223,430)	(74,477)	(74,143)	(334)	100%	(149,287)	33%	
408056 Youth Team Sports	(472,082)	(157,361)	(157,694)	333	100%	(314,388)	33%	
408061 STSIP - RTA	(386,796)	(128,932)	(128,932)	0	100%	(257,864)	33%	
408065 Yth-Supervision	(429,055)	(143,018)	(143,018)	(0)	100%	(286,037)	33%	
408530 SA-Crim Justice Prog	(1,130,563)	(358,521)	11,467	(369,988)	-3%	(1,142,030)	-1%	
409000 State Aid Revenues	(1,774,588)	(1,723,510)	(3,998,439)	2,274,929	232%	2,223,851	225%	
409010 State Aid - Other	(4,146,516)	(225,158)	2,926	(228,084)	-1%	(4,149,442)	0%	After 33% of the year, the County has
409020 SA-Mis-	(174,301)	(28,695)	(13,988)	(14,707)	49%	(160,313)	8%	achieved 33% of the budgeted State
409030 SA-Main-Lieu of Rent	(157,578)	(52,526)	(52,001)	(525)	99%	(105,577)	33%	revenue.
409060 SA-Prob Pretrial Ser	(1,168,605)	(97,384)	(389,535)	292,151	400%	(779,070)	33%	
State Revenue	(246,507,242)	(80,853,390)	(80,250,521)	(602,869)	99%	(166,256,721)	33%	
450000 Interfund Rev Non-Sub	(5,448,410)	0	0	0	0%	(5,448,410)	0%	
486010 Resid Equity Tran-In	(352,975)	0	0	0	0%	(352,975)	0%	
Interfund Revenue	(5,801,385)	0	0	0	0%	(5,801,385)	0%	
County Revenue	(1,971,241,531)	(859,911,093)	(871,415,484)	11,504,391	101%	(1,099,826,047)	44%	

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Expense								
500000 Full Time - Salaries	303,719,451	98,896,651	90,614,666	8,281,985	92%	213,104,785	30%	Through 33% of the year, the County has expended 30% of budgeted salaries.
500010 Part Time - Wages	5,068,989	1,647,421	862,588	784,834	52%	4,206,401	17%	
500020 Regular - PT - Wages	2,382,882	774,437	631,148	143,288	81%	1,751,734	26%	
500030 Seasonal - Wages	1,344,440	436,943	268,276	168,667	61%	1,076,164	20%	
Salaries	312,515,762	101,755,452	92,376,678	9,378,774	91%	220,139,084	30%	
500300 Shift Differential	2,710,783	880,532	942,031	(61,499)	107%	1,768,752	35%	
500320 Uniform Allowance	683,450	227,817	258,000	(30,183)	113%	425,450	38%	
500330 Holiday Worked	3,159,827	1,026,944	1,514,214	(487,270)	147%	1,645,613	48%	After 33% of the year, overtime is showing a neg variance of \$1.2M, nearly all of which is related to the Sheriff's Office.
500340 Line-up Pay	3,174,687	1,031,773	1,025,009	6,764	99%	2,149,678	32%	
500350 Other Employee Pymts	2,866,772	931,701	571,388	360,313	61%	2,295,384	20%	
501000 Overtime	26,261,203	8,505,322	9,665,819	(1,160,497)	114%	16,595,384	37%	
Non-Salaries	38,856,722	12,604,088	13,976,461	(1,372,373)	111%	24,880,261	36%	
504990 Reductions Per Srv	(3,000,000)	(975,000)	0	(975,000)	0%	(3,000,000)	0%	Salary Reserve related to the unbudgeted expenses for new PT positions in Sheriff's Office for Pistol Permits.
504992 Salary Reserves	1,561,621	103,644	0	103,644	0%	1,561,621	0%	
504995 HELP-Personnel Reser	(8,685,841)	(2,822,898)	0	(2,822,898)	0%	(8,685,841)	0%	
Countywide Adjustments	(10,124,220)	(3,694,254)	0	(3,694,254)	0%	(10,124,220)	0%	
Personnel Related Expense	341,248,264	110,665,286	106,353,139	4,312,147	96%	234,895,125	31%	
502000 Fringe Benefits	170,444,067	50,987,083	0	50,987,083	0%	170,444,067	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC legacy-related expense.
502010 Employer FICA	0	0	6,457,211	(6,457,211)	0%	(6,457,211)	0%	
502020 Employer FICA-Medicare	0	0	1,496,700	(1,496,700)	0%	(1,496,700)	0%	
502030 Employee Health Ins	0	0	10,435,938	(10,435,938)	0%	(10,435,938)	0%	
502040 Dental Plan	0	0	550,745	(550,745)	0%	(550,745)	0%	
502050 Workers' Compensation	10,392,900	3,377,693	3,432,190	(54,498)	102%	6,960,710	33%	
502060 Unemp oymnt Ins	0	0	127,105	(127,105)	0%	(127,105)	0%	
502070 Hosp & Med-Retirees'	1,336,644	434,409	8,439,726	(8,005,317)	1943%	(7,103,082)	631%	
502090 Hlth Ins Waiver	0	0	1,053,245	(1,053,245)	0%	(1,053,245)	0%	
502100 Retirement	1,900,000	1,900,000	14,421,962	(12,521,962)	759%	(12,521,962)	759%	After 33% of the year, the County has spent 21% of the total budgeted Fringe Benefit expense.
502130 WkrsCmp OtherFd Reim	(8,265,900)	(2,686,418)	(1,706,417)	(980,001)	64%	(6,559,483)	21%	
502140 3rd Party Recoveries	(1,500,000)	(487,500)	(509,078)	21,578	104%	(990,922)	34%	
Fringe Benefit Total	174,307,711	53,525,267	44,199,328	9,325,939	83%	130,108,383	25%	
505000 Office Supplies	1,261,602	440,356	148,087	292,270	34%	1,113,515	12%	
505200 Clothing Supplies	1,375,610	571,247	278,353	292,894	49%	1,097,256	20%	
505400 Food & Kitchen Supp	3,316,897	849,260	576,027	273,233	68%	2,740,870	17%	
505600 Auto Tr & Hwy Eq Sup	736,162	327,712	152,932	174,780	47%	583,230	21%	
505650 Fuel	2,135,000	711,667	562,180	149,486	79%	1,572,820	26%	
505800 Medical & Hlth Supp	2,474,970	758,077	497,070	261,006	66%	1,977,899	20%	
506200 Maintenance & Repair	3,863,032	1,093,733	723,122	370,610	66%	3,139,909	19%	
507000 E-Z Pass Supplies	3,859	1,286	0	1,286	0%	3,859	0%	
Supplies and Repairs	15,167,130	4,753,337	2,937,772	1,815,565	62%	12,229,358	19%	
555000 General Liability	5,372,575	1,231,207	(4,941)	1,236,148	0%	5,377,516	0%	

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

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555010 Settlements/Jdgmnts-Lit	0	(3,770,000)	(3,650,302)	(119,698)	97%	3,650,302	0%	Risk Retention expense is budgeted in
555030 Litig & Rel Disburs.	0	0	26,386	(26,386)	0%	(26,386)	0%	account 555000 while actual expense is
555040 Expert/Cons Fees-Lit	0	0	376,514	(376,514)	0%	(376,514)	0%	recorded at a detailed level in the accounts
555050 Insurance Premiums	0	0	713,550	(713,550)	0%	(713,550)	0%	indicated. In total Risk Retention is on
Risk Retention	5,372,575	(2,538,793)	(2,538,793)	0	100%	7,911,368	-47%	budget for the period.
510000 Local Mileage Reimb	1,891,309	667,622	562,017	105,604	84%	1,329,292	30%	
510100 Out Of Area Travel	894,795	304,444	140,732	163,712	46%	754,063	16%	
510200 Training And Educat	1,162,474	407,244	259,145	148,099	64%	903,329	22%	
511000 Control Board Expense	540,000	180,000	130,000	50,000	72%	410,000	24%	
515000 Utility Charges	3,464,595	1,156,185	1,022,683	133,501	88%	2,441,912	30%	
516040 DSS Trng & Edu Pro	1,776,053	505,370	434,053	71,316	86%	1,342,000	24%	
530000 Other Expenses	5,906,623	913,569	992,129	(78,560)	109%	4,914,494	17%	
530010 Chargebacks	1,803,277	(3,198,908)	(3,273,448)	74,540	102%	5,076,725	-182%	
530030 Pivot Wage Subsidies	3,354,373	832,183	738,605	93,578	89%	2,615,768	22%	
545000 Rental Charges	17,020,048	5,313,219	5,221,293	91,926	98%	11,798,755	31%	
Other	43,186,122	4,542,134	3,688,417	853,717	81%	39,497,704	9%	
Non Profit Agency Subsidy	35,195,701	9,377,234	9,377,234	0	100%	25,818,467	27%	
Non Profit Purchase of Service	166,870,006	51,099,566	50,152,171	947,396	98%	116,717,835	30%	
516015 Stadium Insp & Compl	1,500,000	115,247	198,195	(82,948)	172%	1,301,806	13%	
516020 Pro Ser Cnt and Fees	35,515,984	4,485,930	4,336,318	149,612	97%	31,179,666	12%	
516021 Indep Procd Review	121,334	16,667	16,667	0	100%	104,667	14%	
516030 Maintenance Contracts	12,083,579	8,059,009	8,059,009	0	100%	4,024,569	67%	
516042 Foreclosure Action	2,821,461	0	0	0	0%	2,821,461	0%	
516039 Shelter Improvements	1,000,000	0	0	0	0%	1,000,000	0%	
516055 Dept Pymnts to ECC	60,000	60,000	50,310	9,690	84%	9,690	84%	
516080 Life Safety Contract	1,826,346	517,384	517,384	0	100%	1,308,962	28%	
520000 Municipal Assoc Fees	131,146	43,715	124,263	(80,547)	284%	6,883	95%	
520010 Txs&Asses-Co Ownd Pr	600	200	123	77	61%	477	20%	
520020 Co Res Enrl Comm Col	10,831,665	4,150,893	4,150,893	0	100%	6,680,772	38%	
520040 Curr Pymts Mass Tran	3,657,200	914,300	914,300	0	100%	2,742,900	25%	
520050 Garbage Disposal	131,518	44,518	38,007	6,511	85%	93,511	29%	
520070 Buffalo Bills Maint	3,250,685	779,754	1,017,727	(237,973)	131%	2,232,958	31%	
520072 Working Capital Asst	2,082,283	0	0	0	0%	2,082,283	0%	
Professional Svcs Contracts a	75,013,801	19,187,616	19,423,195	(235,579)	101%	55,590,606	26%	
516050 Dept Payments-ECMCC	6,156,599	757,964	1,017,717	(259,753)	134%	5,138,882	17%	
516051 ECMCC Drug & Alcohol	566,031	188,677	188,677	0	100%	377,354	33%	
ECMCC Payments	6,722,630	946,641	1,206,394	(259,753)	127%	5,516,236	18%	
516060 Sales Tax Loc Gov 3%	432,451,271	130,865,219	136,601,085	(5,735,866)	104%	295,850,186	32%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100%	0	100%	
520030 NFTA-Share Sales Tax	28,991,973	4,042,884	4,412,035	(369,151)	109%	24,579,938	15%	
Sales Tax to Local Government	473,943,244	147,408,103	153,513,120	(6,105,017)	104%	320,430,124	32%	
Contractual	757,745,382	228,019,161	233,672,114	(5,652,954)	102%	524,073,268	31%	

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
561410 Lab & Tech Eqt	6,367,744	1,186,431	1,183,764	2,667	100%	5,183,979	19%	
561420 Office Furn & Fixt	905,440	156,772	158,106	(1,333)	101%	747,334	17%	
561430 Bldg Gs & Hvy Eq	334,500	243,674	243,674	0	100%	90,826	73%	
561440 Motor Vehicles	492,599	5,265	5,265	0	100%	487,334	1%	
Equipment	8,100,283	1,592,143	1,590,809	1,333	100%	6,509,473	20%	
559000 County Share - Grants	22,213,108	989,763	989,763	0	100%	21,223,345	4%	
570000 InterFund Trans-Subs	3,003,588	0	0	0	0%	3,003,588	0%	
570020 Interfund - Road	13,804,466	10,190,109	10,190,109	0	100%	3,614,357	74%	
570025 InterFnd Co Share 911	8,778,315	2,852,287	2,852,287	0	100%	5,926,028	32%	
570030 Interfund-ECC Sub	19,809,317	19,804,317	19,804,317	0	100%	5,000	100%	
570050 InterFund Trans-Cap	53,511,541	1,790,466	1,790,466	0	100%	51,721,075	3%	
575040 I/F Expense-Utility	4,785,020	1,592,673	1,744,681	(152,008)	110%	3,040,339	36%	
Interfund Expense	125,905,355	37,219,615	37,371,623	(152,008)	100%	88,533,731	30%	
910600 ID Purchasing Srv	(330,829)	(110,276)	(97,858)	(12,418)	89%	(232,971)	30%	
910700 ID Fleet Services	(3,081,758)	(1,027,253)	(835,901)	(191,352)	81%	(2,245,857)	27%	
911400 ID District Atty Srv	(982,349)	(327,450)	(297,116)	(30,334)	91%	(685,233)	30%	
911500 ID Sher ff Div. Srvs	(240,263)	(80,088)	(108,943)	28,855	136%	(131,320)	45%	
911630 ID Correctional Fac	(28,846)	(9,615)	(38,223)	28,607	398%	9,377	133%	
912215 ID DPW Mail Srvs	(13,117)	(4,372)	(3,158)	(1,214)	72%	(9,959)	24%	
912300 ID Highways Services	32,000	10,667	638	10,029	6%	31,362	2%	
912700 ID Health Services	(36,098)	(12,033)	(138,131)	126,099	1148%	102,033	383%	
912730 ID Health Lab Srv	22,007	7,336	0	7,336	0%	22,007	0%	
914000 ID CW Acts Budget	(5,871)	(1,957)	(7,800)	5,843	399%	1,929	133%	
916000 ID County Attny Srv	(224,528)	(74,843)	(6,629)	(68,214)	9%	(217,899)	3%	
916200 ID Env & Plan Srv	55,083	18,361	(955)	19,316	-5%	56,038	-2%	
916390 ID Senior Srvs Grant	25,882	8,627	0	8,627	0%	25,882	0%	
916500 ID CPS Services	(50)	(17)	0	(17)	0%	(50)	0%	
942000 ID Library Services	175,898	58,633	54,141	4,492	92%	121,757	31%	
980000 ID DISS Services	(2,442,493)	(814,164)	(941,206)	127,042	116%	(1,501,287)	39%	
Interdepartmental Billings	(7,075,332)	(2,358,444)	(2,421,142)	62,698	103%	(4,654,190)	34%	
Allocations	118,830,023	34,861,171	34,950,482	(89,310)	100%	83,879,541	29%	
525000 MMIS-Medicaid Loc Sh	213,379,184	68,157,079	68,157,079	0	100%	145,222,105	32%	The phase-out of eFMAP credits by NYS end
525020 UPL Expense	14,087,139	0	0	0	0%	14,087,139	0%	in 2025. Beginning in 2026, Erie County will
525030 MA - Gross Loc Pymts	25,840	12,385	12,385	0	100%	13,455	48%	return to our "hard cap" requirement of
525040 Family Assistance-FA	40,058,078	10,295,749	10,247,374	48,375	100%	29,810,704	26%	\$215.8M.
525050 CWS - Foster Care	114,224,153	25,105,531	25,018,148	87,383	100%	89,206,005	22%	
525060 Safety Net Assist	41,052,864	13,692,038	14,694,171	(1,002,133)	107%	26,358,693	36%	
525070 Emer Assist To Adlts	2,015,641	371,880	285,397	86,483	77%	1,730,244	14%	
525080 Ed Handicapped Child	323,819	107,940	65,871	42,068	61%	257,948	20%	
525091 Child Care - Title XX	2,158,893	719,631	548,441	171,190	76%	1,610,452	25%	
525092 Child Care - CCBG	57,775,186	21,258,395	22,498,923	(1,240,528)	106%	35,276,263	39%	
525097 Emer Rental Assist	1,430,933	480,933	398,766	82,166	83%	1,032,166	28%	

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
525098 Child Care Initiative	250,000	0	0	0	0%	250,000	0%	
525110 Meals On Wheels WNY	70,000	23,333	23,333	0	100%	46,667	33%	
525120 Adult Special Needs	2,310	770	0	770	0%	2,310	0%	
525130 OCFS Yth Fac Charges	6,713,138	2,046,472	1,833,333	213,139	90%	4,879,805	27%	
525140 HEAP P-program Costs	891,613	445,807	689,806	(244,000)	155%	201,807	77%	
525150 DSH Expense	62,252,090	40,246,369	40,246,369	0	100%	22,005,722	65%	
525160 Indigent Care DSH	10,114,808	2,528,702	2,528,702	0	100%	7,586,106	25%	
528000 Svcs Spec Need Child	73,884,688	26,628,229	28,347,334	(1,719,105)	106%	45,537,354	38%	
528010 Svcs Early Inv Prog	8,455,044	2,318,348	2,223,497	94,851	96%	6,231,547	26%	
Program Specific	649,165,421	214,439,590	217,818,930	(3,379,339)	102%	431,346,492	34%	
570040 //F Subsidy Debt Srv	45,015,517	8,935,618	8,935,618	0	100%	36,079,899	20%	
Debt Services	45,015,517	8,935,618	8,935,618	0	100%	36,079,899	20%	
All Other Operating Expense	1,637,209,878	497,143,155	503,594,142	(6,450,988)	101%	1,133,615,735	31%	
County Expense	2,152,765,853	661,333,708	654,146,609	7,187,099	99%	1,498,619,244	30%	
Net	181,524,322	(198,577,385)	(217,268,875)	18,691,490		398,793,197		

For DSH, temporarily over budget due to initial \$40.2M payment in Feb. A \$6.7M net credit is expected later in the year to reconcile prior period over payments for SFY 21-22 & 22-23.

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 100 Legislative Branch

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 1
Date: 06/-8/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SEARE
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ADM CL LEG	51008245	GRP 08	FT	P	09/12/2024	DISTRICT OFFICE STAFF	110		55,132.00		05	100.000
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55,132.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Totals for Legislative Branch

55,132.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 102 Budget & Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 2
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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MGT CONS(CE)	51017910	GRP 15	FT	P	04/19/2025	BUDGET & MANAGEMENT DIVISION	110		94,652.00		02	100.000
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94,652.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
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Totals for Budget & Management

94,652.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ERP TR QL AS	51018920	GRP 13	FT	P	01/01/2025	APPLICATION SERVICES	110		78,000.00	01		100.000
	51018921	GRP 13	FT	P	01/01/2025	APPLICATION SERVICES	110		78,000.00	01		100.000
156,000.00	Perm Budget Amt				2	Perm Vac			0.00	Temp Budget Amt		
									0	Temp Vac		
SR TCH SS SP	51016755	GRP 13	FT	P	07/01/2025	INFRASTRUCTURE SERVICES	110		78,000.00	01		100.000
78,000.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt		
									0	Temp Vac		
234,000.00	Perm Budget Amt				3	Perm Vac			0.00	Temp Budget Amt		
									0	Temp Vac		

Totals for Information & Support Services

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KALDASZK
Department: 106 Bureau of Purchase

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 4
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP DIR PUR	51019003	GRP 15	FT	P	01/01/2025	PROCUREMENT	110		94,652.00	1	02	100.000

Totals for Bureau of Purchase

SUR AS WA WK	51010435	GRP 07	FT	P	05/12/2025	SURPLUS AND ASSET MANAGEMENT	110		47,524.00	02	67.380
47,524.00	Perm Budget Amt	1	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac	
142,176.00	Perm Budget Amt	2	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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EQU EMP OP I	51010326	GRP 08	FT	P	02/28/2025	EQUAL EMPLOYMENT OPPORTUNITY, DIVERSITY&INCLUSION	110		55,132.00			100.000
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55,132.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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55,132.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 109 Office of Public Advocacy

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 6
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS CD	COUNTY SHARE
									AMOUNT				

ASTICOM CONPR	51018757	GRP 13	FT	P	04/21/2025	CONSUMER PROTECTION	281	BAGS2228	78,000.00			01	0.000
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78,000.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1					
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Totals for Office of Public Advocacy

78,000.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1					
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 112 Comptroller

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 7
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT		POSITION	JOB	EE	FILL	REFILL	FUNCTION		FUND	GRANT	BUDGETED		TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE						AMOUNT	VAC	CD	SHARE	
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING			110		58,577.00	1		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	Temp Budget Amt		1			
ACCT AUDITOR	51009175	GRP 09	FT	P	04/29/2025	AUDIT & CONTROL			110		58,577.00			01	100.000
	58,577.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt		0			
PR ACCT ANML	51017088	GRP 13	FT	T	01/04/2025	ACCOUNTING			110		78,000.00			01	100.000
	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING			110		78,000.00			01	100.000
	78,000.00	Perm Budget Amt			1	Perm Vac			78,000.00	Temp Budget Amt		1			
SR SYS ACCT	51015426	GRP 13	FT	P	04/05/2025	ACCOUNTING			110		78,000.00			01	100.000
	78,000.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt		0			
STAFF AUD	51009171	GRP 11	FT	T	03/22/2025	AUDIT & CONTROL			110		67,823.00			01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			67,823.00	Temp Budget Amt		1			
Totals for Comptroller															
	214,577.00	Perm Budget Amt			3	Perm Vac			204,400.00	Temp Budget Amt		3			

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 113 County Clerk

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 8
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51018230	GRP 09	FT	P	03/30/2024	RECORDING	110		58,577.00	01	01	100.000
	58,577.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac	1		
							0.00	Temp Budget Amt				
MESSENGER	51016039	GRP 03	FT	T	01/01/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		38,490.00	03	03	100.000
	0.00	Perm Budget Amt			0	Perm Vac		1	Temp Vac	1		
							38,490.00	Temp Budget Amt				
MOT VEH REP	00006606	GRP 05	FT	T	03/06/2025	AUTO BUREAU BRANCH OFFICES	110		46,261.00	01	01	100.000
	51001434	GRP 05	FT	T	01/01/2025	AUTO BUREAU BRANCH OFFICES	110		46,261.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		2	Temp Vac	2		
							92,522.00	Temp Budget Amt				
PRIN DOC CLK	51018865	GRP 08	FT	P	05/16/2025	RECORDING	110		55,132.00	01	01	100.000
	55,132.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac	1		
							0.00	Temp Budget Amt				
RECEPTIONIST	51000180	GRP 03	FT	T	04/21/2025	RECORDING	110		42,767.00	02	02	100.000
	0.00	Perm Budget Amt			0	Perm Vac		1	Temp Vac	1		
							42,767.00	Temp Budget Amt				
SR DOC CLK	00008740	GRP 06	FT	T	10/20/2023	RECORDING	110		49,021.00	01	01	100.000
	51008346	GRP 06	FT	T	07/27/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		49,021.00	01	01	100.000
	51018862	GRP 06	FT	P	04/21/2025	RECORDING	110		49,021.00	01	01	100.000
	49,021.00	Perm Budget Amt			1	Perm Vac		2	Temp Vac	3		
							98,042.00	Temp Budget Amt				
Totals for County Clerk												
	162,730.00	Perm Budget Amt			3	Perm Vac		6	Temp Vac	9		
							271,821.00	Temp Budget Amt				

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 114 District Attorney

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 9
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS COUNTY	
									AMOUNT	SHARE		CD	SHARE
ADM CRD DA	51018240	GRP 09	FT	P	06/12/2025	ADMINISTRATION	110		58,577.00			02	100.000
	58,577.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
									0.00	Temp Budget Amt			
ASST DA III	00000457	GRP 14	FT	P	02/22/2025	LOWER COURTS	110		86,143.00			04	100.000
	51017791	GRP 14	FT	P	02/22/2025	LOWER COURTS	110		86,143.00			04	100.000
	172,286.00	Perm Budget Amt			2	Perm Vac		0	Temp Vac		2		
									0.00	Temp Budget Amt			
ASST DA IV	51008232	GRP 15	FT	P	03/29/2025	SUPERIOR COURTS	110		94,652.00			04	100.000
	94,652.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
									0.00	Temp Budget Amt			
ASST DI A VI	51014351	GRP 17	FT	P	01/02/2025	APPEALS	110		112,865.00			07	100.000
	112,865.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
									0.00	Temp Budget Amt			
ASSTCHPROMBU	51017742	GRP 13	FT	P	04/09/2024	ADMINISTRATION	110		78,000.00			07	100.000
	78,000.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
									0.00	Temp Budget Amt			
AST CNF SC D	51017038	GRP 11	FT	P	10/21/2024	ADMINISTRATION	110		67,823.00			04	100.000
	67,823.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
									0.00	Temp Budget Amt			
CON CR I-XII	51012731	GRP 12	FT	P	04/11/2025	SUPERIOR COURTS	110		72,051.00			02	100.000
	72,051.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
									0.00	Temp Budget Amt			
DATA ENT OPR	00002202	GRP 04	FT	T	03/08/2025	ADMINISTRATION	110		44,227.00			01	100.000
	51016915	GRP 04	FT	T	03/24/2025	LOWER COURTS	110		44,227.00			01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		2	Temp Vac		2		
									88,454.00	Temp Budget Amt			
DEP DA PROS	00002348	GRP 19	FT	P	03/15/2025	ADMINISTRATION	110		132,725.00			04	100.000
	132,725.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
									0.00	Temp Budget Amt			
PARALEGAL	51017046	GRP 05	FT	T	02/08/2025	SUPERIOR COURTS	110		46,261.00			01	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 114 District Attorney

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 10
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac	46,261.00	Temp Budget Amt		1	Temp Vac	1
SR VIC WIT C	51014153	GRP 07	FT	T	06/17/2024	SPECIAL PROGRAMS	281	VICTIMWITNS2425	51,960.00	01	0.000	
	51014154	GRP 07	FT	P	01/11/2025	SPECIAL PROGRAMS	281	VICTIMWITNS2425	51,960.00	01	0.000	
	51,960.00	Perm Budget Amt			1	Perm Vac	51,960.00	Temp Budget Amt		1	Temp Vac	2

Totals for District Attorney

840,939.00	Perm Budget Amt	10	Perm Vac	186,675.00	Temp Budget Amt	4	Temp Vac	14
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 115 Office of the Sheriff

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 11
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM ASST SH	51018680	GRP 10	FT	T	02/23/2025	ADMINISTRATION AND PROFESSIONAL SERVICES	110		64,495.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			64,495.00	1		Temp Vac
CH ACT CL CV	51018678	GRP 07	FT	P	06/15/2024	CIVIL PROCESS	110		59,403.00		01	100.000
	59,403.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Vac
DEP SH CRIM	00002437	GRP 08	FT	T	01/29/2025	POLICE/PATROL SERVICES	110		70,928.00		01	100.000
	00002457	GRP 08	FT	T	04/19/2025	POLICE/PATROL SERVICES	110		70,928.00		01	100.000
	00002468	GRP 08	FT	T	04/02/2025	COMMUNITY PROGRAMS	110		70,928.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			212,784.00	3		Temp Vac
DET DEP	00002944	GRP 09	FT	T	04/06/2025	INVESTIGATIVE SERVICES	110		75,042.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			75,042.00	1		Temp Vac
DISP SHER	51010668	GRP 08	FT	T	02/10/2025	SHERIFF DISPATCH	230		57,281.00		01	47.000
	0.00	Perm Budget Amt			0	Perm Vac			57,281.00	1		Temp Vac
DOM VIO AD	51002648	GRP 06	FT	P	01/07/2025	COMMUNITY PROGRAMS	110		51,070.00		01	100.000
	51,070.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Vac
EX ASST PR S	51009228	GRP 08	FT	T	10/19/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		61,464.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac			61,464.00	1		Temp Vac
Totals for Office of the Sheriff												
	110,473.00	Perm Budget Amt			2	Perm Vac			471,066.00	7		Temp Vac

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 12
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS COUNTY	
									AMOUNT			CD	SHARE
CAP OFFC	00000805	GRP 12	FT	T	07/10/2024	SECURITY HC	110		86,975.00			01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			86,975.00	Temp Budget Amt	1		
CN MD AS TR	51018826	GRP 08	FT	P	10/19/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		84,450.00			01	100.000
	51018827	GRP 08	FT	P	10/19/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		84,450.00			01	100.000
	168,900.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0		
COR FAC MED	51010436	GRP 13	FT	P	10/15/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00			02	100.000
	51012333	GRP 13	FT	P	09/13/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00			02	100.000
	51012510	GRP 13	FT	P	01/07/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00			02	100.000
	51018880	GRP 13	FT	P	01/01/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00			02	100.000
	249,540.00	Perm Budget Amt			4	Perm Vac			0.00	Temp Budget Amt	0		
COR LIHEUT	00001928	GRP 13	FT	P	04/10/2025	SECURITY CF	110		71,138.00			01	100.000
	00001934	GRP 13	FT	T	04/06/2025	SECURITY CF	110		71,138.00			01	100.000
	51004277	GRP 13	FT	T	04/06/2025	SECURITY CF	110		71,138.00			01	100.000
	71,138.00	Perm Budget Amt			1	Perm Vac			142,276.00	Temp Budget Amt	2		
COR OFF	00002056	GRP 11	FT	P	03/12/2025	SECURITY CF	110		60,651.00			01	100.000
	60,651.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0		
COR OFF CF	51011257	GRP 11	FT	T	04/25/2025	SECURITY CF	110		59,559.00			01	100.000
	51018377	GRP 11	FT	P	04/29/2025	SECURITY CF	110		59,559.00			01	100.000
	51018954	GRP 11	FT	P	02/21/2025	SECURITY CF	110		59,559.00			01	100.000
	119,118.00	Perm Budget Amt			2	Perm Vac			59,559.00	Temp Budget Amt	1		
DEP SH OF	00002560	GRP 08	FT	P	09/08/2025	SECURITY HC	110		66,581.00			01	100.000
	00002754	GRP 08	FT	P	04/03/2025	SECURITY HC	110		66,581.00			01	100.000
	51002381	GRP 08	FT	P	04/14/2025	SECURITY HC	110		66,581.00			01	100.000
	51010996	GRP 08	FT	T	04/19/2025	SECURITY HC	110		66,581.00			01	100.000
	51016779	GRP 08	FT	T	04/20/2025	SECURITY HC	110		66,581.00			01	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 13
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	199,743.00	Perm Budget Amt			3	Perm Vac	133,162.00	Temp Budget Amt		2	Temp Vac	5
FIR DP SUP S	00003470	GRP 17	FT	P	04/26/2025	JAIL MANAGEMENT ADMINISTRATION	110		120,875.00		07	100.000
	120,875.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt	0	Temp Vac	1
HC MED AIDE	51010501	GRP 07	FT	P	01/18/2025	HOLDING CENTER MEDICAL SERVICES	110		67,793.00		02	100.000
	67,793.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt	0	Temp Vac	1
HD NRS HC	51010587	GRP 10	FT	T	01/02/2025	HOLDING CENTER MEDICAL SERVICES	110		94,838.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac		94,838.00	Temp Budget Amt	1	Temp Vac	1
ID OFFT (CF)	51018941	GRP 10	FT	P	01/23/2025	SECURITY CF	110		53,924.00		01	100.000
	53,924.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt	0	Temp Vac	1
KIT HLP HC	00005417	GRP 03	FT	P	03/23/2025	FOOD SERVICES HC	110		44,691.00		03	100.000
	44,691.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt	0	Temp Vac	1
LABORER SHER	00005679	GRP 04	FT	P	02/06/2025	PROGRAMS HC	110		46,170.00		03	100.000
	00005684	GRP 04	FT	P	04/20/2025	PROGRAMS HC	110		46,170.00		03	100.000
	92,340.00	Perm Budget Amt			2	Perm Vac		0	Temp Budget Amt	0	Temp Vac	2
LIEUT OF	00006269	GRP 11	FT	P	04/25/2025	SECURITY HC	110		82,025.00		01	100.000
	82,025.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt	0	Temp Vac	1
MEDRECADM CF	51011707	GRP 10	FT	P	10/21/2024	HOLDING CENTER MEDICAL SERVICES	110		53,637.00		01	100.000
	53,637.00	Perm Budget Amt			1	Perm Vac		0	Temp Budget Amt	0	Temp Vac	1
RECEPTIONIST	00007719	GRP 03	FT	T	04/05/2025	JAIL MANAGEMENT ADMINISTRATION	110		44,691.00		02	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 14
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac		44,691.00	Temp Budget Amt	1	Temp Vac	1
REG NURS HC	51007848	GRP 08	FT	P	05/05/2025	HOLDING CENTER MEDICAL SERVICES	110	84,450.00	02	100.000	02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110	84,450.00	02	100.000	02	100.000
	51010475	GRP 08	FT	P	02/05/2025	HOLDING CENTER MEDICAL SERVICES	110	84,450.00	02	100.000	02	100.000
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110	84,450.00	02	100.000	02	100.000
	51016087	GRP 08	FT	P	02/23/2025	HOLDING CENTER MEDICAL SERVICES	110	84,450.00	02	100.000	02	100.000
	51016088	GRP 08	FT	P	10/05/2024	HOLDING CENTER MEDICAL SERVICES	110	84,450.00	02	100.000	02	100.000
	51017176	GRP 08	FT	P	01/25/2025	HOLDING CENTER MEDICAL SERVICES	110	84,450.00	02	100.000	02	100.000
422,250.00	Perm Budget Amt				5	Perm Vac		168,900.00	Temp Budget Amt	2	Temp Vac	7
REG NURSE CH	51013383	GRP 08	FT	P	01/25/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110	83,901.00	02	100.000	02	100.000
	51013385	GRP 08	FT	T	09/24/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110	83,901.00	02	100.000	02	100.000
83,901.00	Perm Budget Amt				1	Perm Vac		83,901.00	Temp Budget Amt	1	Temp Vac	2
SGT OFFICER	00009611	GRP 11	FT	P	12/30/2024	TRANSPORTATION	110	76,550.00	01	100.000	01	100.000
	51005313	GRP 11	FT	T	04/06/2025	SECURITY HC	110	76,550.00	01	100.000	01	100.000
76,550.00	Perm Budget Amt				1	Perm Vac		76,550.00	Temp Budget Amt	1	Temp Vac	2
SR AC CL T C	00008138	GRP 06	FT	P	10/19/2024	SECURITY HC	110	51,070.00	01	100.000	01	100.000
51,070.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SR MD SC SH	51007811	GRP 04	FT	P	09/12/2024	HOLDING CENTER MEDICAL SERVICES	110	46,170.00	01	100.000	01	100.000
46,170.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SR NUR PR CH	51018061	GRP 16	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110	127,835.00	07	100.000	07	100.000
	51018063	GRP 16	FT	P	01/08/2025	HOLDING CENTER MEDICAL SERVICES	110	127,835.00	07	100.000	07	100.000
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110	127,835.00	07	100.000	07	100.000
383,505.00	Perm Budget Amt				3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	3

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 15
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT	POSITION	JOB	EE	FILL	REFILL	FUNCTION	FUND	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE		GRANT	AMOUNT	VAC	CD	SHARE

Totals for Jail Management

2,447,821.00	Perm Budget Amt	33	Perm Vac	890,852.00	Temp Budget Amt	12	Temp Vac	45
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 16
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		44,227.00	1	01	47.370
	0.00	Perm Budget Amt			0	Perm Vac			44,227.00	Temp Budget Amt	1	Temp Vac
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00	01	49.200	
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00	01	47.370	
	88,454.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
AD DR A PR S	51019051	GRP 13	FT	P	02/21/2025	ADULT & FAMILY SERVICES	110		78,000.00	01	49.200	
	78,000.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
ADMIN CLERK	00000150	GRP 07	FT	T	04/19/2025	ADULT & FAMILY SERVICES	110		51,960.00	1	45.200	
	0.00	Perm Budget Amt			0	Perm Vac			51,960.00	Temp Budget Amt	1	Temp Vac
AST SP INV	51017653	GRP 07	FT	P	03/07/2025	INVESTIGATIONS AND COLLECTIONS	110		51,960.00	01	37.870	
	51,960.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
AST SS TECH L	51017868	GRP 07	FT	P	03/22/2025	TECHNICAL SUPPORT	110		51,960.00	01	47.370	
	51,960.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
ATTORNEY SS	00002138	GRP 15	FT	T	01/26/2025	LEGAL SERVICES - IVD	110		94,652.00	01	39.200	
	00002139	GRP 15	FT	T	01/11/2025	LEGAL SERVICES - IVD	110		94,652.00	01	39.200	
	00002142	GRP 15	FT	T	04/19/2025	CHILDREN'S SERVICES	110		94,652.00	01	49.200	
	00002148	GRP 15	FT	T	09/21/2024	CHILDREN'S SERVICES	110		94,652.00	01	49.200	
	51002110	GRP 15	FT	T	01/26/2025	CHILDREN'S SERVICES	110		94,652.00	01	49.200	
	51015201	GRP 15	FT	T	11/17/2024	CHILDREN'S SERVICES	110		94,652.00	01	49.200	
	0.00	Perm Budget Amt			0	Perm Vac			567,912.00	Temp Budget Amt	6	Temp Vac
CAASTSSPH	51017741	GRP 06	FT	P	01/01/2023	ADULT & FAMILY SERVICES	110		49,021.00	02	49.200	
	49,021.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
CASEASST HP	51018904	GRP 06	FT	P	01/01/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	02	38.650	
	51018905	GRP 06	FT	P	01/01/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	02	38.650	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 17
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	98,042.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	

CASEMGR HP	51010086	GRP 09	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		02	49.200
58,577.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	

CASEWORKER	00000894	GRP 09	FT	T	11/02/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	45.200
	00000913	GRP 09	FT	P	10/05/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	45.200
	00000941	GRP 09	FT	T	11/02/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00000945	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	00000948	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00000959	GRP 09	FT	P	08/10/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	00000966	GRP 09	FT	P	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000972	GRP 09	FT	P	09/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000978	GRP 09	FT	T	12/31/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00001301	GRP 09	FT	T	04/19/2025	CPS AFTER HOURS PROGRAM	110		58,577.00		01	49.200
	00001308	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51002677	GRP 09	FT	T	06/03/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51003672	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51004326	GRP 09	FT	P	02/22/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51004556	GRP 09	FT	T	02/08/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51005520	GRP 09	FT	P	04/19/2025	HOMEFINDING/RECRUITMENT	110		58,577.00		01	49.200
	51007959	GRP 09	FT	P	04/14/2025	CPS AFTER HOURS PROGRAM	110		58,577.00		01	49.200
	51009583	GRP 09	FT	P	02/22/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009585	GRP 09	FT	P	12/23/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009587	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51009588	GRP 09	FT	T	11/16/2024	ADOPTION	110		58,577.00		01	49.200
	51009590	GRP 09	FT	T	11/30/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009594	GRP 09	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009600	GRP 09	FT	T	11/30/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51009721	GRP 09	FT	P	10/22/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009746	GRP 09	FT	P	09/21/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51010689	GRP 09	FT	T	03/09/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011900	GRP 09	FT	P	03/26/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011929	GRP 09	FT	P	03/08/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011930	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011952	GRP 09	FT	P	07/19/2023	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011955	GRP 09	FT	P	08/24/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51012060	GRP 09	FT	T	06/17/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51012071	GRP 09	FT	P	08/12/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012076	GRP 09	FT	T	11/30/2024	CPS AFTER HOURS PROGRAM	110		58,577.00		01	49.200
	51012078	GRP 09	FT	P	12/13/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012355	GRP 09	FT	P	04/10/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51012360	GRP 09	FT	P	02/08/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012904	GRP 09	FT	P	11/16/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 18
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51012905	GRP 09	FT	P	12/16/2024	ADULT & FAMILY SERVICES	110		58,577.00	01	49.200	01
	51013304	GRP 09	FT	P	11/04/2024	ADULT & FAMILY SERVICES	110		58,577.00	01	49.200	01
	51013676	GRP 09	FT	T	11/16/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00	01	45.200	01
	51014078	GRP 09	FT	P	08/24/2024	ADOPTION	110		58,577.00	01	45.200	01
	51018906	GRP 09	FT	P	01/01/2025	ADULT & FAMILY SERVICES	110		58,577.00	01	45.200	01
	51018907	GRP 09	FT	P	01/01/2025	ADULT & FAMILY SERVICES	110		58,577.00	01	45.200	01
1,933,041.00	Perm Budget Amt				33	Perm Vac		13	Temp Vac	46		
CH PR TM LDR	51013359	GRP 11	FT	T	01/25/2025	ADOPTION	110		67,823.00	01	49.200	01
0.00	Perm Budget Amt				0	Perm Vac		1	Temp Vac	1		
CH SUP INV	00001335	GRP 07	FT	T	03/09/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00	01	39.200	01
	00001356	GRP 07	FT	P	03/06/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00	01	39.200	01
	00001368	GRP 07	FT	P	04/22/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00	01	39.200	01
103,920.00	Perm Budget Amt				2	Perm Vac		1	Temp Vac	3		
CHF ACT CLK	00001163	GRP 07	FT	T	02/22/2025	FINANCIAL RECORDS & SERVICES	110		51,960.00	01	47.370	01
	51010953	GRP 07	FT	T	02/01/2024	FINANCIAL RECORDS & SERVICES	110		51,960.00	01	47.370	01
0.00	Perm Budget Amt				0	Perm Vac		2	Temp Vac	2		
CLERK	51016330	GRP 01	FT	P	04/05/2025	EC WORKS CENTER	110		40,941.00	01	38.650	01
	51017002	GRP 01	FT	T	09/21/2024	EMPLOYMENT ASSESSMENT	110		40,941.00	01	32.290	01
40,941.00	Perm Budget Amt				1	Perm Vac		1	Temp Vac	2		
CLERK TYPIST	00001584	GRP 01	FT	T	09/07/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,941.00	01	39.200	01
	00001589	GRP 01	FT	T	11/13/2024	CHILDREN'S SERVICES	110		40,941.00	01	49.200	01
	51009665	GRP 01	FT	T	06/15/2024	FINANCIAL RECORDS & SERVICES	110		40,941.00	01	47.370	01
	51009667	GRP 01	FT	T	01/26/2025	FINANCIAL RECORDS & SERVICES	110		40,941.00	01	47.370	01
0.00	Perm Budget Amt				0	Perm Vac		4	Temp Vac	4		
CLK SS 55A	00001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110		40,941.00	02	47.370	02

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 19
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DISC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	40,941.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
COM RES TECH	51017657	GRP 06	FT	T	07/14/2024	EMPLOYMENT ASSESSMENT	295		49,021.00		01	0.000
	0.00	Perm Budget Amt			0	Perm Vac	49,021.00	Temp Budget Amt		1	Temp Vac	1
COMM COORD	51012686	GRP 11	FT	T	12/28/2024	DSS COMMISS. OFFICE & COMM RELATIONS	110		67,823.00		01	47.370
	0.00	Perm Budget Amt			0	Perm Vac	67,823.00	Temp Budget Amt		1	Temp Vac	1
CSWK ARAB SP	51017991	GRP 09	FT	P	05/04/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	45.200
	58,577.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
CSWK SPAN SP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	351,462.00	Perm Budget Amt			6	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	6
DIV EQ & INC	51018177	GRP 11	FT	P	10/13/2023	SERVICES DIVISION ADMINISTRATION	110		67,823.00		01	49.200
	67,823.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
EMP COUNS	00003229	GRP 09	FT	T	04/19/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51018957	GRP 09	FT	T	04/20/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51018958	GRP 09	FT	P	03/12/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	58,577.00	Perm Budget Amt			1	Perm Vac	117,154.00	Temp Budget Amt		2	Temp Vac	3
EN CR 2	00003335	GRP 05	FT	T	03/23/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		02	0.000
	51017733	GRP 05	FT	P	03/10/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		02	0.000
	46,261.00	Perm Budget Amt			1	Perm Vac	46,261.00	Temp Budget Amt		1	Temp Vac	2
EN CR A W SS	51006782	GRP 05	FT	P	02/12/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		07	0.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 20
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	46,261.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
EN CR WK 1	00003315	GRP 02	FT	T	11/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		41,556.00		02	0.000
	0.00	Perm Budget Amt			0	Perm Vac		Temp Budget Amt		1	Temp Vac	1
EN PRO COOR	51012055	GRP 12	FT	P	04/29/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		72,051.00		01	0.000
	72,051.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
EXDIRSPAMIN	51011884	GRP 16	FT	T	02/22/2025	DSS COMMISS, OFFICE & COMM RELATIONS	110		103,811.00		01	47.370
	0.00	Perm Budget Amt			0	Perm Vac	103,811.00	Temp Budget Amt		1	Temp Vac	1
HD SWE	00004219	GRP 10	FT	P	05/23/2025	TTW-TRANSITION TO WORK TEAMS	110		62,215.00		01	0.000
	00004229	GRP 10	FT	T	01/26/2025	LONG TERM CARE ELIGIBILITY	110		62,215.00		01	0.000
	00004230	GRP 10	FT	P	04/01/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		62,215.00		01	0.000
	51003675	GRP 10	FT	T	03/08/2025	LONG TERM CARE ELIGIBILITY	110		62,215.00		01	0.000
	124,430.00	Perm Budget Amt			2	Perm Vac	124,430.00	Temp Budget Amt		2	Temp Vac	4
HOMELES SV S	51018852	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
	51018853	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
	51018854	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
	51018855	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
	51018856	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
	311,075.00	Perm Budget Amt			5	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	5
JR EMP COUNS	51014033	GRP 07	FT	T	04/19/2025	EMPLOYMENT ASSESSMENT	110		51,960.00		01	32.250
	0.00	Perm Budget Amt			0	Perm Vac	51,960.00	Temp Budget Amt		1	Temp Vac	1
MGT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		86,143.00		01	47.370
	0.00	Perm Budget Amt			0	Perm Vac	86,143.00	Temp Budget Amt		1	Temp Vac	1
PARALEGAL	51009119	GRP 05	FT	P	04/05/2025	LEGAL SERVICES - IVD	110		46,261.00		01	39.200

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KALDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 21
Date: 06/18/2025
Time: 08:41:03
AS OF: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	46,261.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
										1		
PERS CLK	51018025	GRP 06	FT	P	02/22/2025	PERSONNEL/PAYROLL	110		49,021.00		01	47.370
	49,021.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
										1		
PRIN CLERK	00007389	GRP 06	FT	P	04/10/2025	FINANCIAL RECORDS & SERVICES	110		49,021.00		01	47.370
	51003463	GRP 06	FT	T	03/09/2025	FINANCIAL RECORDS & SERVICES	110		49,021.00		01	47.370
	51003954	GRP 06	FT	T	01/25/2025	SERVICES DIVISION ADMINISTRATION	110		49,021.00		01	49.200
	49,021.00	Perm Budget Amt			1	Perm Vac	98,042.00	Temp Budget Amt		2	Temp Vac	
										3		
RECEPTIONIST	51016857	GRP 03	FT	P	04/19/2025	ADMIN. SUPPORT SERVICES ADMIN.	110		42,767.00		02	47.370
	42,767.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
										1		
SOC CS SP UN	51018951	GRP 11	FT	P	01/24/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		67,823.00		01	49.200
	67,823.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
										1		
SOC W EX HP	51005503	GRP 06	FT	P	04/17/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		02	0.000
	51009811	GRP 06	FT	P	02/25/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		02	50.000
	51018630	GRP 06	FT	P	02/24/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		02	50.000
	147,063.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
										3		
SOC WEL EX	00009762	GRP 06	FT	P	01/25/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009781	GRP 06	FT	P	07/02/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009789	GRP 06	FT	T	11/30/2024	CHILD DAY CARE	110		49,021.00		01	49.200
	00009820	GRP 06	FT	T	02/23/2025	BFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	00009832	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	00009834	GRP 06	FT	T	02/23/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009837	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	00009855	GRP 06	FT	T	04/19/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009858	GRP 06	FT	P	07/13/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	00009864	GRP 06	FT	P	09/09/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	00009866	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	00009873	GRP 06	FT	P	02/03/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009884	GRP 06	FT	T	12/29/2024	BFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	00009896	GRP 06	FT	P	02/08/2025	CHILD DAY CARE	110		49,021.00		01	49.200
	00009912	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009921	GRP 06	FT	T	08/24/2024	BFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	00009932	GRP 06	FT	P	06/21/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009938	GRP 06	FT	T	10/05/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	00009941	GRP 06	FT	T	01/25/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 22
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
	51002106	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00	01	38.650	01	
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	01	0.000	01	
	51002538	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00	01	50.000	01	
	51005505	GRP 06	FT	P	02/22/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00	01	38.650	01	
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	01	38.650	01	
	51009784	GRP 06	FT	T	08/10/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	01	38.650	01	
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	01	38.650	01	
	51009787	GRP 06	FT	P	10/16/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00	01	50.000	01	
	51009798	GRP 06	FT	P	08/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	01	38.650	01	
	51009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	01	C.000	01	
	51009820	GRP 06	FT	P	02/22/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00	01	C.000	01	
	51009822	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00	01	C.000	01	
	51009825	GRP 06	FT	P	06/11/2024	TEMP ASSIST SPECIALIZED TEAMS	110		49,021.00	01	38.650	01	
	51009827	GRP 06	FT	T	08/24/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	01	38.650	01	
	51009836	GRP 06	FT	P	08/20/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00	01	0.000	01	
	51009845	GRP 06	FT	P	07/27/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00	01	37.870	01	
	51011710	GRP 06	FT	P	06/01/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00	01	50.000	01	
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		49,021.00	01	0.000	01	
	51016889	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00	01	38.650	01	
	51018831	GRP 06	FT	T	12/28/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00	01	50.000	01	
	51018902	GRP 06	FT	P	01/01/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	01	0.000	01	
	51018903	GRP 06	FT	T	01/26/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	01	0.000	01	
1,078,462.00	Perm Budget Amt			22	Perm Vac		980,420.00	Temp Budget Amt		20	Temp Vac		42
SOC WEL EX S	00009946	GRP 06	FT	P	06/01/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	01	38.650	01	
	00009948	GRP 06	FT	P	09/07/2024	EC WORKS CENTER	110		49,021.00	01	38.650	01	
	00009956	GRP 06	FT	P	12/14/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	01	38.650	01	
	51009779	GRP 06	FT	P	06/01/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	01	38.650	01	
196,084.00	Perm Budget Amt			4	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		4
SPEC INVEST	00009991	GRP 08	FT	T	04/05/2025	INVESTIGATIONS AND COLLECTIONS	110		55,132.00	01	37.870	01	
0.00	Perm Budget Amt			0	Perm Vac		55,132.00	Temp Budget Amt		1	Temp Vac		1
SR CASWKRER	00008227	GRP 10	FT	P	01/09/2025	CHILD PROTECTIVE SERVICES	110		62,215.00	01	49.200	01	
	00008272	GRP 10	FT	P	03/10/2025	ADULT & FAMILY SERVICES	110		62,215.00	01	49.200	01	
	00008298	GRP 10	FT	P	06/30/2025	CHILD PROTECTIVE SERVICES	110		62,215.00	01	49.200	01	
	00008314	GRP 10	FT	T	12/28/2024	CPS AFTER HOURS PROGRAM	110		62,215.00	01	49.200	01	
	00008318	GRP 10	FT	T	03/09/2025	CHILD PROTECTIVE SERVICES	110		62,215.00	01	49.200	01	
	51010083	GRP 10	FT	P	07/31/2024	CHILD PROTECTIVE SERVICES	110		62,215.00	01	49.200	01	
	51013131	GRP 10	FT	T	12/15/2024	CHILD PROTECTIVE SERVICES	110		62,215.00	01	49.200	01	
	51013677	GRP 10	FT	P	04/19/2025	ADULT & FAMILY SERVICES	110		62,215.00	01	49.200	01	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 23
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT		POSITION	JOB	EE	FILL	REFILL	FUND		BUDGETED		TOT	CS	COUNTY
DESC		NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		AMOUNT		VAC	CD	SHARE
311.075.00		Perm Budget Amt				5	Perm Vac		186,645.00		3	Temp Vac	8
SR CH SUP IN	51016873	GRP 08		FT	P	04/19/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT		55,132.00			01	39.200
55,132.00		Perm Budget Amt				1	Perm Vac		0.00		0	Temp Vac	1
SR CL TYP	00008604	GRP 04		FT	P	04/20/2024	CHILD PROTECTIVE SERVICES		44,227.00			01	49.200
	00008606	GRP 04		FT	P	03/22/2025	EMPLOYMENT ASSESSMENT		44,227.00			01	32.290
	51009083	GRP 04		FT	T	03/22/2025	FINANCIAL RECORDS & SERVICES		44,227.00			01	49.200
	51009631	GRP 04		FT	P	02/10/2025	EC WORKS CENTER		44,227.00			01	38.650
	51013183	GRP 04		FT	T	05/18/2024	EMPLOYMENT ASSESSMENT		44,227.00			01	32.290
	51017014	GRP 04		FT	P	03/08/2025	CHILD DAY CARE		44,227.00			01	49.200
176,908.00		Perm Budget Amt				4	Perm Vac		88,454.00		2	Temp Vac	6
SR CLERK	00008370	GRP 03		FT	T	04/21/2025	LEGAL SERVICES -IVD		42,767.00			01	35.200
	00008380	GRP 03		FT	P	07/13/2024	CHILD DAY CARE		42,767.00			01	49.200
	00008407	GRP 03		FT	P	11/16/2024	INVESTIGATIONS AND COLLECTIONS		42,767.00			01	37.870
	00008411	GRP 03		FT	P	04/06/2024	EC WORKS CENTER		42,767.00			01	38.650
	51008319	GRP 03		FT	T	04/05/2025	SNAP ELIGIBILITY TEAMS		42,767.00			01	50.000
	51008322	GRP 03		FT	P	04/20/2024	EC WORKS CENTER		42,767.00			01	38.650
	5101862	GRP 03		FT	P	07/29/2024	FINANCIAL RECORDS & SERVICES		42,767.00			01	47.370
	51016887	GRP 03		FT	T	02/22/2025	SNAP ELIGIBILITY TEAMS		42,767.00			01	50.000
213,835.00		Perm Budget Amt				5	Perm Vac		128,301.00		3	Temp Vac	8
SR EMP COUNS	00008769	GRP 10		FT	P	05/27/2025	EMPLOYMENT ASSESSMENT		62,215.00			01	32.290
62,215.00		Perm Budget Amt				1	Perm Vac		0.00		0	Temp Vac	1
SR SPEC INV	51016864	GRP 10		FT	T	03/22/2025	INVESTIGATIONS AND COLLECTIONS		62,215.00			01	37.870
0.00		Perm Budget Amt				0	Perm Vac		62,215.00		1	Temp Vac	1
SR SWE	00009331	GRP 07		FT	T	03/08/2025	SNAP ELIGIBILITY TEAMS		51,960.00			01	50.000
	00009379	GRP 07		FT	T	04/19/2025	CHILD DAY CARE		51,960.00			01	49.200
	00009389	GRP 07		FT	T	10/05/2024	EC WORKS CENTER		51,960.00			01	38.800
	00009393	GRP 07		FT	P	10/23/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS		51,960.00			01	38.650
	00009420	GRP 07		FT	P	05/06/2025	LONG TERM CARE ELIGIBILITY		51,960.00			01	0.000
	00009427	GRP 07		FT	T	03/08/2025	TTW-TRANSITION TO WORK TEAMS		51,960.00			01	38.650
	00009441	GRP 07		FT	T	03/08/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS		51,960.00			01	38.650
	00009458	GRP 07		FT	P	02/28/2025	LONG TERM CARE ELIGIBILITY		51,960.00			01	0.000
	00009463	GRP 07		FT	P	03/01/2025	SNAP ELIGIBILITY TEAMS		51,960.00			01	50.000
	00009478	GRP 07		FT	T	09/07/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS		51,960.00			01	38.650
	00009500	GRP 07		FT	T	03/08/2025	TTW-TRANSITION TO WORK TEAMS		51,960.00			01	38.650
	00009513	GRP 07		FT	T	08/24/2024	SNAP ELIGIBILITY TEAMS		51,960.00			01	50.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 24
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51005466	GRP 07	FT	T	11/16/2024	SNAP ELIGIBILITY TEAMS	110		51,960.00		01	50.000
207,840.00 Perm Budget Amt 4 Perm Vac 467,640.00 Temp Budget Amt 9 Temp Vac 13												
SS TM WKR	00009731	GRP 05	FT	P	02/25/2025	ADOPTION	110		46,261.00		01	49.200
	00009746	GRP 05	FT	P	02/21/2025	HOMEFINDING/RECRUITMENT	110		46,261.00		01	49.200
	00009759	GRP 05	FT	P	10/20/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,261.00		01	49.200
	00009760	GRP 05	FT	T	10/20/2024	CHILD PROTECTIVE SERVICES	110		46,261.00		01	49.200
	51012085	GRP 05	FT	P	10/19/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,261.00		01	49.200
185,044.00 Perm Budget Amt 4 Perm Vac 46,261.00 Temp Budget Amt 1 Temp Vac 5												
SUP OF CL AD	51012154	GRP 10	FT	P	04/01/2025	FISCAL MANAGEMENT	110		62,215.00		01	47.370
62,215.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1												
WK REL SUP	00010483	GRP 04	FT	P	10/05/2024	EMPLOYMENT ASSESSMENT	110		39,539.00		02	78.650
	51003667	GRP 04	FT	P	12/14/2024	EMPLOYMENT ASSESSMENT	110		39,539.00		02	78.650
79,078.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2												
WKF DEV SP	51005532	GRP 10	FT	P	10/02/2024	EMPLOYMENT ASSESSMENT	110		62,215.00		01	32.290
62,215.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1												
Totals for Department of Social Services												
6,823,433.00 Perm Budget Amt 127 Perm Vac 4,655,277.00 Temp Budget Amt 83 Temp Vac 210												

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 122 Dept of Public Works

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 25
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS CD	COUNTY	
									AMOUNT	AMOUNT			SHARE	SHARE
LABORER	00005532	GRP 03	FT	P	04/10/2025	CUSTODIAL SERVICES	110		38,490.00			03	100.000	
	00005533	GRP 03	FT	T	03/22/2025	UNIFIED COURT SYSTEM	110		38,490.00			03	11.000	
	5101607	GRP 03	FT	P	04/01/2025	CUSTODIAL SERVICES	110		38,490.00			03	100.000	
76,980.00	Perm Budget Amt				2	Perm Vac			38,490.00	Temp Budget Amt	1	Temp Vac		3
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/2024	ADMINISTRATION - B&G	110			42,767.00		02	100.000	
0.00	Perm Budget Amt				0	Perm Vac			42,767.00	Temp Budget Amt	1	Temp Vac		1
Totals for Dept of Public Works														
76,980.00	Perm Budget Amt				2	Perm Vac			81,257.00	Temp Budget Amt	2	Temp Vac		4

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 123 Highways (DPW)

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 26
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT		POSITION	JOB	EE	FILL	REFILL	FUNCTION		FUND	GRANT	BUDGETED		TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE						AMOUNT	VAC	CD	SHARE	
ADM ASST PW	51018978	GRP 09	FT	P	03/05/2025	DESIGN			210		58,577.00		01		100.000
58,577.00		Perm Budget Amt		1	Perm Vac		0.00		Temp Budget Amt		0	Temp Vac		1	
CREW CHF HWY	00002196	GRP 10	FT	T	03/08/2025	EAST AURORA DISTRICT			210		53,830.00		01		100.000
0.00		Perm Budget Amt		0	Perm Vac		53,830.00		Temp Budget Amt		1	Temp Vac		1	
LAB HWY	00005710	GRP 03	FT	P	04/28/2025	CLARENCE DISTRICT			210		42,840.00		03		100.000
	00005741	GRP 03	FT	P	03/21/2025	EAST AURORA DISTRICT			210		42,840.00		03		100.000
85,680.00		Perm Budget Amt		2	Perm Vac		0.00		Temp Budget Amt		0	Temp Vac		2	
MOT EQ OP	00006490	GRP 05	FT	P	03/25/2025	LANCASTER DISTRICT			210		45,246.00		02		100.000
	00006509	GRP 05	FT	T	04/19/2025	EAST CONCORD DISTRICT			210		45,246.00		02		100.000
	00006526	GRP 05	FT	P	03/28/2025	LANCASTER DISTRICT			210		45,246.00		02		100.000
	00006529	GRP 05	FT	P	02/24/2025	EAST AURORA DISTRICT			210		45,246.00		02		100.000
	00006534	GRP 05	FT	P	04/15/2025	LANCASTER DISTRICT			210		45,246.00		02		100.000
	00006559	GRP 05	FT	T	12/02/2024	EAST AURORA DISTRICT			210		45,246.00		02		100.000
	00006561	GRP 05	FT	P	03/08/2025	LANCASTER DISTRICT			210		45,246.00		02		100.000
	00006562	GRP 05	FT	P	04/11/2025	HAMBURG DISTRICT			210		45,246.00		02		100.000
	00006563	GRP 05	FT	T	08/24/2024	CLARENCE DISTRICT			210		45,246.00		02		100.000
	00006578	GRP 05	FT	T	06/29/2024	CLARENCE DISTRICT			210		45,246.00		02		100.000
	51012102	GRP 05	FT	P	03/20/2025	EAST CONCORD DISTRICT			210		45,246.00		02		100.000
	51012708	GRP 05	FT	T	06/29/2024	LANCASTER DISTRICT			210		45,246.00		02		100.000
	51012712	GRP 05	FT	P	03/11/2023	HAMBURG DISTRICT			210		45,246.00		02		100.000
	51015533	GRP 05	FT	T	03/22/2025	HAMBURG DISTRICT			210		45,246.00		02		100.000
361,968.00		Perm Budget Amt		8	Perm Vac		271,476.00		Temp Budget Amt		6	Temp Vac		14	
PROJ MGR-DPW	51018760	GRP 14	FT	P	11/20/2024	DESIGN			210		86,143.00		01		100.000
86,143.00		Perm Budget Amt		1	Perm Vac		0.00		Temp Budget Amt		0	Temp Vac		1	
RECEPTIONIST	51001040	GRP 03	FT	T	01/12/2025	EAST CONCORD DISTRICT			210		42,767.00		02		100.000
	51009689	GRP 03	FT	T	02/10/2024	ADMINISTRATION			210		42,767.00		02		100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 123 Highways (DPW)

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 27
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac	85,534.00	Temp Budget Amt		2	Temp Vac	
SR CIV ENG	00008349	GRP 14	FT	T	03/09/2024	DESIGN	210		86,143.00	1	Temp Vac	
	0.00	Perm Budget Amt			0	Perm Vac	86,143.00	Temp Budget Amt		1	Temp Vac	

Totals for Highways (DPW)

592,368.00	Perm Budget Amt	12	Perm Vac	496,983.00	Temp Budget Amt	10	Temp Vac	22
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 124 Dept of Mental Health

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 28
Date: 06/16/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
FOR MH S I A	51016701	GRP 11	FT	T	08/20/2024	ADULT MENTAL HEALTH SERVICES	110		67,823.00		01	50.000	
	51016702	GRP 11	FT	P	02/05/2025	ADULT MENTAL HEALTH SERVICES	110		67,823.00		01	50.000	
67,823.00	Perm Budget Amt				1	Perm Vac			67,823.00	Temp Budget Amt	1	Temp Vac	2
MH EM D R C	51018076	GRP 14	FT	P	03/22/2025	MENTAL HEALTH SERVICES	110		86,143.00		01	C.000	
86,143.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
SR CL TYP	00008507	GRP 04	FT	P	05/06/2025	ADULT MENTAL HEALTH SERVICES	110		44,227.00		01	30.000	
44,227.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Dept of Mental Health													
198,193.00	Perm Budget Amt				3	Perm Vac			67,823.00	Temp Budget Amt	1	Temp Vac	4

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 125 Youth Services Division

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 29
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN WK	00002973	GRP 09	FT	P	06/27/2024	INTAKE	110		58,577.00	01	51.000	01
	51016008	GRP 09	FT	P	09/30/2024	INTAKE	110		58,577.00	01	51.000	01
117,154.00	Perm Budget Amt				2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
DET SEC GD	00002962	GRP 06	FT	P	03/08/2025	BUILDING SERVICES	110		44,441.00	01	51.000	01
	00002965	GRP 06	FT	P	12/15/2023	BUILDING SERVICES	110		44,441.00	01	51.000	01
	51016805	GRP 06	FT	P	08/27/2022	BUILDING SERVICES	110		44,441.00	01	51.000	01
133,323.00	Perm Budget Amt				3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	3
DET SHF SUPV	51003492	GRP 10	FT	P	07/10/2025	DETENTION SHIFT SUPERVISION	110		62,215.00	01	51.000	01
62,215.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
DETPAC SG HP	00002964	GRP 06	FT	P	04/14/2025	BUILDING SERVICES	110		44,441.00	02	51.000	02
44,441.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
JR YDW	51017894	GRP 06	FT	P	01/11/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00	07	51.000	07
	51017896	GRP 06	FT	P	05/07/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00	07	51.000	07
88,882.00	Perm Budget Amt				2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
JUVE JUS CON	51010680	GRP 10	FT	P	05/23/2024	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00	01	51.000	01
	51010682	GRP 10	FT	T	06/10/2024	NON-SECURE CHILD CARE-JDST	110		62,215.00	01	51.000	01
	51010684	GRP 10	FT	T	01/27/2024	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00	01	51.000	01
	51010687	GRP 10	FT	P	10/30/2024	NON-SECURE CHILD CARE-JDST	110		62,215.00	01	51.000	01
124,430.00	Perm Budget Amt				2	Perm Vac		124,430.00	Temp Budget Amt	2	Temp Vac	4
SR DIR YTH B	51015151	GRP 14	FT	T	02/23/2025	YOUTH DEV. DELINQUENCY PREVENTION	110		86,143.00	01	51.000	01
0.00	Perm Budget Amt				0	Perm Vac		86,143.00	Temp Budget Amt	1	Temp Vac	1
SR DP CON CL	51016673	GRP 07	FT	P	04/26/2025	ADMINISTRATION - DETENTION	110		51,960.00	01	51.000	01

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 125 Youth Services Division

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 30
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
51,960.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SR YTH DT WK	51017666	GRP 08	FT	P	10/26/2024	YOUTH DETENTION - RAISE THE AGE	110		50,821.00		01	51.000
50,821.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
YTH DE WK HP	00010498	GRP 07	FT	P	04/08/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
	00010516	GRP 07	FT	P	05/08/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
95,048.00	Perm Budget Amt				2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
YTH DET WK	00010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	00010506	GRP 07	FT	T	02/24/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	00010509	GRP 07	FT	P	01/03/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	00010520	GRP 07	FT	P	02/05/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	51008656	GRP 07	FT	P	11/12/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	51010482	GRP 07	FT	P	02/25/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	51013102	GRP 07	FT	P	08/09/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	51016667	GRP 07	FT	P	07/22/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
332,668.00	Perm Budget Amt				7	Perm Vac		95,048.00	Temp Budget Amt	2	Temp Vac	9

Totals for Youth Services Division

1,100,942.00	Perm Budget Amt	22	Perm Vac	305,621.00	Temp Budget Amt	5	Temp Vac	27
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 126 Probation

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 31
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CS MG PT SP	51016713	GRP 07	FT	T	03/08/2025	PROBATION SERVICES - ADULT	281	AT12425	51,960.00	1	01	63.400
	0.00	Perm Budget Amt			0	Perm Vac			51,960.00	Temp Budget Amt	1	
PEER NAV SUD	51017664	GRP 05	FT	P	02/16/2024	PROBATION SERVICES - ADULT	295		46,261.00		01	0.000
	46,261.00	Perm Budget Amt			1	Perm Vac			46,261.00	Temp Budget Amt	0	
PR OF MI G S	51008965	GRP 11	FT	P	04/21/2025	PROBATION SERVICES - ADULT	110		67,823.00		01	88.000
	67,823.00	Perm Budget Amt			1	Perm Vac			67,823.00	Temp Budget Amt	0	
PROB ASST	51010607	GRP 07	FT	T	04/19/2025	PROBATION SPECIAL PROGRAMS	110		51,960.00		01	86.000
	0.00	Perm Budget Amt			0	Perm Vac			51,960.00	Temp Budget Amt	1	
PROB OFF SP	51019151	GRP 11	FT	P	04/30/2025	PROBATION SERVICES - ADULT	110		67,823.00		01	88.000
	67,823.00	Perm Budget Amt			1	Perm Vac			67,823.00	Temp Budget Amt	0	
PROB OFFICER	00007464	GRP 11	FT	P	06/12/2025	PROBATION SPECIAL PROGRAMS	110		67,823.00		01	88.000
	51002465	GRP 11	FT	T	03/23/2025	PROBATION SERVICES - JUVENILE/FAM CRT.	110		67,823.00		01	88.000
	67,823.00	Perm Budget Amt			1	Perm Vac			67,823.00	Temp Budget Amt	1	
SR BILL AC C	51011816	GRP 08	FT	T	02/08/2025	PROBATION ADMINISTRATION & OPERATIONS	110		55,132.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac			55,132.00	Temp Budget Amt	1	
SR CL TYP	51009763	GRP 04	FT	T	02/08/2025	PROBATION SERVICES - ADULT	110		44,227.00		01	88.000
	51016683	GRP 04	FT	T	10/19/2024	PROBATION SERVICES - ADULT	110		44,227.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac			88,454.00	Temp Budget Amt	2	
Totals for Probation												
	249,730.00	Perm Budget Amt			4	Perm Vac			315,329.00	Temp Budget Amt	6	
											10	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 127 Health

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 32
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017987	GRP 04	FT	T	01/25/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		44,227.00	1	01	55.000
	0.00	Perm Budget Amt			0	Perm Vac		1	Temp Vac			
ACCOUNTANT	51016812	GRP 09	FT	P	01/02/2024	SURVEILLANCE & EPIDEMIOLOGY	281	ELCSCHOOLS2122	58,577.00	01	C.000	
	58,577.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac			
ACCT ANALYST	51019112	GRP 11	FT	P	02/01/2025	HARM REDUCTION	295		67,823.00	01	C.000	
	67,823.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac			
ADM AST MB	51017951	GRP 08	FT	P	01/11/2025	MEDICAL EXAMINER'S OFFICE	110		55,132.00	01	100.000	
	55,132.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac			
ASST SP ND D	51018936	GRP 12	FT	P	01/01/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		72,051.00	01	55.000	
	72,051.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac			
AST DR CHD	00000398	GRP 10	FT	P	07/11/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		62,215.00	01	55.000	
	62,215.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac			
CLIN LAB TEC	51016659	GRP 11	FT	T	02/22/2025	ENVIRONMENTAL HEALTH LAB	110		67,823.00	01	64.000	
	0.00	Perm Budget Amt			0	Perm Vac		1	Temp Vac			
CLINICAL CRD	51018709	GRP 11	FT	P	09/26/2024	EMS AMBULANCE OPERATIONS	110		67,823.00	01	91.000	
	67,823.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac			
CRD PH	51002630	GRP 12	FT	P	07/11/2025	PUBLIC/GOVERNMENT OUTREACH	110		72,051.00	01	64.000	
	72,051.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac			
DENT HYG	51009235	GRP 07	FT	P	10/05/2024	DENTAL HEALTH EDUCATION	110		51,960.00	01	64.000	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 127 Health

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 33
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51,960.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
INV PH SAN	51002735	GRP 08	FT	P	05/12/2025	ENVIRONMENTAL HEALTH ADM'S ASSESSMENT-PHL	110		55,132.00		01	64.000
	51018433	GRP 08	FT	P	02/22/2025	LEAD POISONING PREVENTION	281	LRR2526	55,132.00		01	0.000
	110,264.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		
JR ADM ASST	51016831	GRP 07	FT	P	04/19/2025	EMS ADMINISTRATION	110		51,960.00		01	100.000
	51,960.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
JUV SB SR CO	51019113	GRP 13	FT	P	03/01/2025	HARM REDUCTION	295		78,000.00		01	0.000
	78,000.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
OUT AD HE EQ	51018077	GRP 07	FT	P	04/09/2025	OFFICE OF HEALTH EQUITY	110		51,960.00		01	64.000
	51,960.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
PEER NAV SUD	51015727	GRP 05	FT	P	03/27/2025	HARM REDUCTION	295		46,261.00		01	0.000
	51016691	GRP 05	FT	P	06/03/2023	HARM REDUCTION	295		46,261.00		01	0.000
	51017919	GRP 05	FT	P	01/27/2025	OPIOID OVERDOSE PREVENTION	281	FRCARA2226	46,261.00		01	0.000
	138,783.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		3		
PHYS ASST	51018320	GRP 16	FT	P	04/01/2025	STD OUTREACH	110		103,811.00		01	64.000
	103,811.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
PRIN CLERK	51009113	GRP 06	FT	P	05/11/2025	EMS ADMINISTRATION	281	27BT2425	49,021.00		01	0.000
	51016704	GRP 06	FT	T	02/09/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		49,021.00		01	64.000
	51018307	GRP 06	FT	P	08/31/2024	YOUTH DETENTION HEALTH SERVICES	110		49,021.00		01	64.000
	98,042.00	Perm Budget Amt			2	Perm Vac	49,021.00	Temp Budget Amt		1	Temp Vac	3
PUB HLTH ED	51009233	GRP 08	FT	P	02/21/2025	HARM REDUCTION	110		55,132.00		01	64.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 127 Health

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 34
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
55,132.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SCENE INV	51009212	GRP 08	FT	T	04/19/2025	MEDICAL EXAMINER'S OFFICE	110		55,132.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac		55,132.00	Temp Budget Amt	1	Temp Vac	1
SR CL TYP	51018439	GRP 04	FT	P	02/22/2025	LEAD POISONING PREVENTION	281	IRR2526	44,227.00		01	0.000
44,227.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SR INV PH SN	00008818	GRP 10	FT	T	04/19/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		62,215.00		01	64.000
51013153	GRP 10	FT	P		05/13/2025	LEAD POISONING PREVENTION	110		62,215.00		01	64.000
51016430	GRP 10	FT	P		01/25/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB2526	62,215.00		01	C.000
124,430.00	Perm Budget Amt				2	Perm Vac		62,215.00	Temp Budget Amt	1	Temp Vac	3
SR PH SANIT	51004759	GRP 12	FT	P	05/08/2025	LEAD POISONING PREVENTION	110		72,051.00		01	64.000
72,051.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SR SCENE INV	51018912	GRP 11	FT	P	01/01/2025	MEDICAL EXAMINER'S OFFICE	110		67,823.00		01	100.000
67,823.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Health												
1,504,115.00	Perm Budget Amt				25	Perm Vac		278,418.00	Temp Budget Amt	5	Temp Vac	30

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 150 Board of Elections

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 35
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST DP CM BD	51007154	GRP 13	FT	P	02/13/2025	ADMINISTRATION-BOE - REP.	110		78,000.00	05		100.000
78,000.00 Perm Budget Amt										1		
1 Perm Vac												
CHF EL CL CU	00001199	GRP 09	FT	P	12/14/2024	ADMINISTRATION-BOE - DEM.	110		58,577.00	05		100.000
51017706 GRP 09 FT										05		100.000
04/22/2023 ADMINISTRATION-BOE - REP.												
117,154.00 Perm Budget Amt										2		
2 Perm Vac												
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		51,960.00	05		100.000
51006950 GRP 07 FT										05		100.000
01/20/2018 ADMINISTRATION-BOE - DEM.												
103,920.00 Perm Budget Amt										2		
2 Perm Vac												
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		55,132.00	05		100.000
55,132.00 Perm Budget Amt										1		
1 Perm Vac												
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		49,021.00	05		100.000
51004934 GRP 06 FT										05		100.000
01/01/2022 ADMINISTRATION-BOE - REP.												
51007031 GRP 06 FT										05		100.000
09/21/2024 ADMINISTRATION-BOE - DEM.												
51008971 GRP 06 FT										05		100.000
07/01/2024 ADMINISTRATION-BOE - DEM.												
51009356 GRP 06 FT										05		100.000
01/09/2021 ADMINISTRATION-BOE - REP.												
51010510 GRP 06 FT										05		100.000
08/02/2019 ADMINISTRATION-BOE - REP.												
51012978 GRP 06 FT										05		100.000
09/18/2023 ADMINISTRATION-BOE - REP.												
51013177 GRP 06 FT										05		100.000
02/22/2021 ADMINISTRATION-BOE - REP.												
51013451 GRP 06 FT										05		100.000
01/01/2024 ADMINISTRATION-BOE - REP.												
51013458 GRP 06 FT										05		100.000
01/01/2024 ADMINISTRATION-BOE - REP.												
51014311 GRP 06 FT										05		100.000
07/08/2024 ADMINISTRATION-BOE - REP.												
539,231.00 Perm Budget Amt										11		
11 Perm Vac												
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		67,823.00	05		100.000
67,823.00 Perm Budget Amt										1		
1 Perm Vac												
JR ELECT CLK	00005297	GRP 04	FT	P	01/06/2025	ADMINISTRATION-BOE - REP.	110		44,227.00	05		100.000
51002204 GRP 04 FT										05		100.000
12/11/2024 ADMINISTRATION-BOE - DEM.												
51003564 GRP 04 FT										05		100.000
12/17/2022 ADMINISTRATION-BOE - DEM.												
51003566 GRP 04 FT										05		100.000
03/23/2024 ADMINISTRATION-BOE - DEM.												
51004714 GRP 04 FT										05		100.000
12/17/2022 ADMINISTRATION-BOE - DEM.												
51004715 GRP 04 FT										05		100.000
03/23/2024 ADMINISTRATION-BOE - DEM.												
51006175 GRP 04 FT										05		100.000
01/06/2025 ADMINISTRATION-BOE - DEM.												
51010579 GRP 04 FT										05		100.000
11/06/2021 ADMINISTRATION-BOE - DEM.												

Report : ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 150 Board of Elections

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 36
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	353,816.00	Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt		8		
PRIN EL CLK	00007410	GRP 08	FT	P	01/01/2025	ADMINISTRATION-BOE - REP.	110		55,132.00	05	100.000	
	55,132.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		55,132.00	05	100.000	
	55,132.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
SR COM OP BD	51008095	GRP 08	FT	P	12/30/2024	ADMINISTRATION-BOE - DEM.	110		55,132.00	05	100.000	
	55,132.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
SR ELEC CLK	00008757	GRP 07	FT	P	02/26/2025	ADMINISTRATION-BOE - REP.	110		51,960.00	05	100.000	
	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.	110		51,960.00	05	100.000	
	51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		51,960.00	05	100.000	
	155,880.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		3		
SUPV BA DES	51009102	GRP 12	FT	P	11/18/2023	ADMINISTRATION-BOE - DEM.	110		72,051.00	05	100.000	
	72,051.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		51,960.00	05	100.000	
	51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110		51,960.00	05	100.000	
	103,920.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		
Totals for Board of Elections												
	1,812,323.00	Perm Budget Amt			35	Perm Vac	0.00	Temp Budget Amt		0		
										35		

SHORT	POSITION	JOB	EE	FILL	REFILL	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE

ASST CA	PG17	00000341	GRP 17	FT	P	10/19/2024	LEGAL COUNSEL		110			112,865.00			04	100.000
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112,865.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
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Totals for County Attorney - Dept of Law

112,865.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAUDASZK
Department: 161 Personnel

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 38
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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PERS CLK	51018913	GRP 06	FT	P	01/01/2025	BENEFIT SERVICES	110		49,021.00		01	100.000
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49,021.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Totals for Personnel

49,021.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADMIN ASST	51018703	GRP 09	FT	P	08/24/2024	ENVIRONMENTAL COMPLIANCE	281 ECLIPSEL1922	58,577.00	1	01	C.000
	58,577.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
HOUSING SPEC	51009715	GRP 10	FT	P	12/21/2023	COMMUNITY DEVELOPMENT	290	62,215.00	1	01	0.000
	62,215.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
INF TECH SPE	51019001	GRP 08	FT	P	01/01/2025	ENVIRONMENTAL COMPLIANCE	281 WNYCSMPMP2527	55,132.00	1	01	0.000
	55,132.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
PLANNER	51016838	GRP 10	FT	P	12/16/2024	PLANNING	110	62,215.00	1	01	100.000
	62,215.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
PR ENV COM S	51018587	GRP 14	FT	P	04/05/2025	ENVIRONMENTAL COMPLIANCE	281 CTCEPP2429	86,143.00	1	01	18.000
	86,143.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
SPV CH AC CL	51016745	GRP 09	FT	P	01/14/2025	COMMUNITY DEVELOPMENT	290	58,577.00	1	01	0.000
	58,577.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
SR ENV CO SP	51015301	GRP 12	FT	T	09/21/2024	ENVIRONMENTAL COMPLIANCE	281 CTCEPP2429	72,051.00	1	01	18.000
	51018016	GRP 12	FT	T	04/02/2023	SOLID WASTE MANAGEMENT	281 HHWIP1823	72,051.00	1	01	0.000
	51018956	GRP 12	FT	P	03/15/2025	SOLID WASTE MANAGEMENT	281 ECFMMOMP2227	72,051.00	1	01	0.000
	72,051.00	Perm Budget Amt			1	Perm Vac		144,102.00	Temp Budget Amt	2	Temp Vac
	454,910.00	Perm Budget Amt			7	Perm Vac		144,102.00	Temp Budget Amt	2	Temp Vac

Totals for Environment & Planning Divis'n

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 163 Senior Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 40
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
CS MG SR SRV	00000859	GRP 07	FT	P	10/19/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00	01	50.000		
	00000860	GRP 07	FT	P	04/01/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00	01	50.000		
	00000870	GRP 07	FT	P	03/08/2025	AREA AGENCY ON AGING	281	ADCS12425	51,960.00	01	0.000		
	00000871	GRP 07	FT	P	09/21/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00	01	0.000		
	00000874	GRP 07	FT	T	04/01/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00	01	0.000		
	00000875	GRP 07	FT	T	10/07/2024	AREA AGENCY ON AGING	281	III-E2025	51,960.00	01	25.000		
	51015678	GRP 07	FT	P	12/14/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00	01	0.000		
259,800.00	Perm Budget Amt				5	Perm Vac			103,920.00	Temp Budget Amt	2	Temp Vac	7
SR ACCT CLK	00008131	GRP 06	FT	T	12/28/2024	AREA AGENCY ON AGING	281	CSE2526	49,021.00	01	25.000		
0.00	Perm Budget Amt				0	Perm Vac			49,021.00	Temp Budget Amt	1	Temp Vac	1
SUP ACCT	51018914	GRP 11	FT	P	01/01/2025	AREA AGENCY ON AGING	281	III-B2025	67,823.00	01	25.000		
67,823.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Senior Services													
327,623.00	Perm Budget Amt				6	Perm Vac			152,941.00	Temp Budget Amt	3	Temp Vac	9

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAUDASZK
Department: 164 Parks

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 41
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PK MN WK I	51011828	GRP 03	FT	T	04/26/2025	ELLICOTT CREEK PARK	110	CTCEPP2429	42,840.00	02	02	100.000
	51018589	GRP 03	FT	P	03/22/2025	FORESTRY	281		42,840.00	02	02	0.000
	42,840.00	Perm Budget Amt			1	Perm Vac		1	Temp Vac	2		
PK MN WK II	51018291	GRP 05	FT	P	06/11/2025	SPRAGUE BROOK PARK	110		45,246.00	02	02	100.000
	51018588	GRP 05	FT	P	03/22/2025	FORESTRY	281	CTCEPP2429	45,246.00	02	02	0.000
	90,492.00	Perm Budget Amt			2	Perm Vac		0	Temp Vac	2		
RECEPTIONIST	51009708	GRP 03	FT	P	04/24/2025	PARKS ADMINISTRATION	110		42,767.00	02	02	100.000
	42,767.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac	1		
Totals for Parks												
	176,099.00	Perm Budget Amt			4	Perm Vac		1	Temp Vac	5		
							42,840.00	Temp Budget Amt				

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 165 Central Police Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 42
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
POL COM WTR	00007317	GRP 07	FT	P	09/16/2024	E-911 SERVICES	230		51,960.00	01	47.000	
	00007324	GRP 07	FT	P	12/06/2024	E-911 SERVICES	230		51,960.00	01	47.000	
	51008502	GRP 07	FT	T	05/23/2023	E-911 SERVICES	230		51,960.00	01	47.000	
	51017061	GRP 07	FT	P	10/09/2024	E-911 SERVICES	230		51,960.00	01	47.000	
	51018329	GRP 07	FT	P	09/27/2024	E-911 SERVICES	230		51,960.00	01	47.000	
207,840.00	Perm Budget Amt				4	Perm Vac	51,960.00	Temp Budget Amt		1	Temp Vac	5
PUB SF DS I	51004317	GRP 08	FT	P	02/24/2025	E-911 SERVICES	230		55,132.00	01	47.000	
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR POL CM WT	00009209	GRP 09	FT	P	05/01/2024	E-911 SERVICES	230		58,577.00	01	47.000	
58,577.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
Totals for Central Police Services												
321,549.00	Perm Budget Amt				6	Perm Vac	51,960.00	Temp Budget Amt		1	Temp Vac	7

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 167 Emergency Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 43
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS CD	COUNTY	
									AMOUNT	AMOUNT			SHARE	SHARE

BUDG GD	51015601	GRP 06	FT	P	04/05/2025	BUILDING SECURITY	110		44,441.00		01	01	100.000	
	51018684	GRP 06	FT	T	04/06/2025	BUILDING SECURITY	110		44,441.00			01	100.000	

44,441.00	Perm Budget Amt	1	Perm Vac	44,441.00	Temp Budget Amt	1	Temp Vac	2
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Totals for Emergency Services

44,441.00	Perm Budget Amt	1	Perm Vac	44,441.00	Temp Budget Amt	1	Temp Vac	2
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 180 Div. of Sewerage Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 44
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	00000078	GRP 04	FT	P	09/23/2023	SEWER DISTRICT MANAGEMENT	220		44,227.00	1	01	100.000
44,227.00	Perm Budget Amt				1	Perm Vac		0	Temp Budget Amt			
ACCT ANALYST	51011860	GRP 11	FT	T	03/22/2025	SEWER DISTRICT ADMINISTRATION	220		67,823.00	1	01	100.000
0.00	Perm Budget Amt				0	Perm Vac		1	Temp Budget Amt			
ADMIN ASST	51016487	GRP 09	FT	P	09/26/2024	SEWER DISTRICT ADMINISTRATION	220		58,577.00	1	01	100.000
58,577.00	Perm Budget Amt				1	Perm Vac		0	Temp Budget Amt			
ADMIN CLERK	51012759	GRP 07	FT	P	03/22/2025	SEWER DISTRICT ADMINISTRATION	220		51,960.00	1	01	100.000
51,960.00	Perm Budget Amt				1	Perm Vac		0	Temp Budget Amt			
ASST CIV ENG	00000319	GRP 11	FT	P	07/03/2024	SEWER DISTRICT ADMINISTRATION	220		67,823.00	1	01	100.000
00000321	GRP 11	FT	T		05/18/2024	SEWER DISTRICT ADMINISTRATION	220		67,823.00	1	01	100.000
67,823.00	Perm Budget Amt				1	Perm Vac		1	Temp Budget Amt			
ASST SAN ENG	00000520	GRP 12	FT	T	04/19/2025	SEWER DISTRICT ADMINISTRATION	220		72,051.00	1	01	100.000
51005205	GRP 12	FT	T		05/18/2024	SEWER DISTRICT ADMINISTRATION	220		72,051.00	1	01	100.000
0.00	Perm Budget Amt				0	Perm Vac		2	Temp Budget Amt			
AST CH MT EL	51012787	GRP 12	FT	P	12/12/2023	SEWER DISTRICT ADMINISTRATION	220		72,051.00	1	01	100.000
72,051.00	Perm Budget Amt				1	Perm Vac		0	Temp Budget Amt			
AST SW MGR	51016905	GRP 11	FT	T	07/01/2023	SEWER DISTRICT ADMINISTRATION	220		67,823.00	1	01	100.000
0.00	Perm Budget Amt				0	Perm Vac		1	Temp Budget Amt			
CO SWR DI OP	51014308	GRP 13	FT	T	06/05/2021	SEWER DISTRICT ADMINISTRATION	220		78,000.00	1	01	100.000
0.00	Perm Budget Amt				0	Perm Vac		1	Temp Budget Amt			
DAT PR CC	51009928	GRP 05	FT	P	09/25/2023	SEWER DISTRICT ADMINISTRATION	220		46,261.00	1	01	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 180 Div. of Sewerage Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 45
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	46,261.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
EL TECH WST	00003195	GRP 10	FT	T	02/22/2025	SEWER DISTRICT MANAGEMENT	220		62,215.00		01	100.000
	51001242	GRP 10	FT	T	02/22/2025	SEWER DISTRICT MANAGEMENT	220		62,215.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	124,430.00	Temp Budget Amt		2	Temp Vac	2
JR MNT WK SE	00005336	GRP 04	FT	P	07/26/2024	SEWER DISTRICT OPERATIONS	220		39,539.00		02	100.000
	51010488	GRP 04	FT	P	10/05/2024	SEWER DISTRICT OPERATIONS	220		39,539.00		02	100.000
	79,078.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
LAB ASST	51019114	GRP 06	FT	P	04/22/2025	SEWER DISTRICT ADMINISTRATION	220		49,021.00		02	100.000
	49,021.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
LABORER	00005571	GRP 03	FT	T	05/18/2024	SEWER DISTRICT OPERATIONS	220		38,490.00		03	100.000
	51009246	GRP 03	FT	P	02/27/2025	SEWER DISTRICT OPERATIONS	220		38,490.00		03	100.000
	51010491	GRP 03	FT	P	02/27/2025	SEWER DISTRICT OPERATIONS	220		38,490.00		03	100.000
	76,980.00	Perm Budget Amt			2	Perm Vac	38,490.00	Temp Budget Amt		1	Temp Vac	3
MNT WKR SEM	00006335	GRP 05	FT	P	05/21/2022	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006337	GRP 05	FT	P	02/24/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006339	GRP 05	FT	P	06/20/2021	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006340	GRP 05	FT	P	01/16/2020	SEWER DISTRICT ADMINISTRATION	220		41,594.00		02	100.000
	00006343	GRP 05	FT	P	06/02/2021	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006345	GRP 05	FT	P	10/08/2022	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006349	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006350	GRP 05	FT	P	07/20/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006351	GRP 05	FT	P	04/09/2022	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010493	GRP 05	FT	P	10/19/2019	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010494	GRP 05	FT	T	04/19/2025	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010495	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010496	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010497	GRP 05	FT	P	06/15/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KALDASZK
Department: 180 Div. of Sewerage Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 46
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
540,722.00	Perm Budget Amt				13	Perm Vac	41,594.00	Temp Budget Amt	1	Temp Vac	14
RECEPTIONIST	51013130	GRP 03	FT	T	04/20/2025	SEWER DISTRICT ADMINISTRATION	220	42,767.00	1	Temp Vac	02 100.000
	0.00	Perm Budget Amt			0	Perm Vac		42,767.00	Temp Budget Amt	1	Temp Vac
SR CL TYP	51017635	GRP 04	FT	P	04/19/2025	SEWER DISTRICT ADMINISTRATION	220	44,227.00	1	Temp Vac	01 100.000
	44,227.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
SR DP CON CL	51005616	GRP 07	FT	P	11/07/2024	SEWER DISTRICT ADMINISTRATION	220	51,960.00	1	Temp Vac	01 100.000
	51,960.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
SR SEW FAC M	00009279	GRP 09	FT	P	05/04/2022	SEWER DISTRICT OPERATIONS	220	54,336.00	1	Temp Vac	02 100.000
	54,336.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
SR WSTR PL O	00009576	GRP 10	FT	P	01/08/2025	SEWER DISTRICT OPERATIONS	220	58,026.00	1	Temp Vac	01 100.000
	00009577	GRP 10	FT	P	04/08/2025	SEWER DISTRICT OPERATIONS	220	58,026.00	01	100.000	
	51002308	GRP 10	FT	P	12/26/2024	SEWER DISTRICT OPERATIONS	220	58,026.00	01	100.000	
	174,078.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac
SWR FAC MEC	00009642	GRP 07	FT	T	04/20/2025	SEWER DISTRICT OPERATIONS	220	47,524.00	1	Temp Vac	02 100.000
	0.00	Perm Budget Amt			0	Perm Vac		47,524.00	Temp Budget Amt	1	Temp Vac
SWR MNT WRK	00009625	GRP 07	FT	T	05/04/2024	SEWER DISTRICT OPERATIONS	220	47,524.00	02	100.000	
	00009626	GRP 07	FT	T	05/03/2022	SEWER DISTRICT OPERATIONS	220	47,524.00	02	100.000	
	00009629	GRP 07	FT	P	05/15/2021	SEWER DISTRICT OPERATIONS	220	47,524.00	02	100.000	
	00009630	GRP 07	FT	P	05/09/2023	SEWER DISTRICT OPERATIONS	220	47,524.00	02	100.000	
	00009636	GRP 07	FT	T	04/19/2025	SEWER DISTRICT OPERATIONS	220	47,524.00	02	100.000	
	00009637	GRP 07	FT	P	06/01/2023	SEWER DISTRICT ADMINISTRATION	220	47,524.00	02	100.000	
	51000964	GRP 07	FT	P	05/21/2025	SEWER DISTRICT OPERATIONS	220	47,524.00	02	100.000	
	51001811	GRP 07	FT	T	05/06/2023	SEWER DISTRICT OPERATIONS	220	47,524.00	02	100.000	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KALDASZK
Department: 180 Div. of Sewerage Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 47
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	190,096.00	Perm Budget Amt			4	Perm Vac	190,096.00	Temp Budget Amt		4	Temp Vac	8
WST TPO IT	00010411	GRP 08	FT	T	02/18/2025	SEWER DISTRICT OPERATIONS	220		50,821.00		01	100.000
	00010421	GRP 08	FT	P	10/19/2024	SEWER DISTRICT OPERATIONS	220		50,821.00		01	100.000
	50,821.00	Perm Budget Amt			1	Perm Vac	50,821.00	Temp Budget Amt		1	Temp Vac	2

Totals for Div. of Sewerage Management

1,652,218.00	Perm Budget Amt	35	Perm Vac	961,293.00	Temp Budget Amt	17	Temp Vac	52
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 420 BEC Public Library

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 48
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS COUNTRY	
									AMOUNT	SHARE		CD	SHARE
AST DP DR LI	51014804	SPECIAL	FT	T	12/28/2024	SYSTEM SERVICES	820		0.00			02	100.000
	0.00	Perm Budget Amt			0	Perm Vac		1	Temp Vac		1		
BOOK PRC	51003605	GRP 02	FT	T	10/13/2018	TECHNICAL SERVICES	820		37,282.00			03	100.000
	0.00	Perm Budget Amt			0	Perm Vac		1	Temp Vac		1		
CARETAKER CL	51004027	GRP 03	FT	P	04/21/2025	JULIA BOYER REINSTEIN LIBRARY	820		41,997.00			03	100.000
	41,997.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
COMP OPR	51012776	GRP 07	FT	P	09/07/2024	INFORMATION TECHNOLOGY	820		51,960.00			01	100.000
	51,960.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
JR TECH SUP	51010751	GRP 10	FT	T	06/01/2024	INFORMATION TECHNOLOGY	820		62,215.00			01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		1	Temp Vac		1		
LIB ASSOC	51002191	GRP 05	FT	T	09/07/2024	MOBILE SERVICES	820		46,261.00			01	100.000
	51005027	GRP 05	FT	T	02/25/2023	CIRCULATION	820		46,261.00			01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		2	Temp Vac		2		
LIB INF T A	51006807	SPECIAL	FT	P	03/28/2025	INFORMATION TECHNOLOGY	820		0.00			01	100.000
	0.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
LIB PERS CLK	51016695	GRP 06	FT	P	01/25/2025	HUMAN RESOURCES	820		49,021.00			01	100.000
	49,021.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
LIB TR	51018104	GRP 07	FT	P	07/15/2023	ADULT OUTREACH SERVICES	820		44,778.00			02	100.000
	44,778.00	Perm Budget Amt			1	Perm Vac		0	Temp Vac		1		
LIBRARIAN I	00005877	GRP 09	FT	P	04/05/2025	SPECIAL COLLECTIONS	820		51,671.00			01	100.000
	51001879	GRP 09	FT	T	01/25/2025	ORCHARD PARK CONTRACTING LIBRARY	820		51,671.00			01	100.000
	51003978	GRP 09	FT	P	03/11/2023	ADULT OUTREACH SERVICES	820		51,671.00			01	100.000
	51005542	GRP 09	FT	T	04/19/2025	IEROY R. COLES BRANCH	820		51,671.00			01	100.000
	51008096	GRP 09	FT	P	01/01/2023	WEST SENECA CONTRACTING LIBRARY	820		51,671.00			01	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 420 BEC Public Library

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 49
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
155,013.00	Perm Budget Amt				3	Perm Vac	103,342.00	Temp Budget Amt		2	Temp Vac	5
PR SEC OFF	51018355	GRP 09	FT	P	01/02/2024	SECURITY	820		58,577.00		01	100.000
58,577.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SIR ACCOUNT	51019026	GRP 10	FT	P	04/05/2025	BUSINESS OFFICE	820		62,215.00		01	100.000
62,215.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR ACCT CLK	00008115	GRP 06	FT	T	04/05/2025	BUSINESS OFFICE	820		49,021.00		01	100.000
51010902	GRP 06	FT	P		03/30/2025	BUSINESS OFFICE	820		49,021.00		01	100.000
49,021.00	Perm Budget Amt				1	Perm Vac	49,021.00	Temp Budget Amt		1	Temp Vac	2
STATION ENG	00010079	GRP 09	FT	P	10/07/2023	MAINTENANCE	820		54,336.00		01	100.000
00010081	GRP 09	FT	P		09/28/2024	MAINTENANCE	820		54,336.00		01	100.000
00010082	GRP 09	FT	P		12/02/2024	MAINTENANCE	820		54,336.00		01	100.000
163,008.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3

Totals for BEC Public Library

675,590.00	Perm Budget Amt	14	Perm Vac	344,382.00	Temp Budget Amt	8	Temp Vac	22
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 420 BEC Public Library

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 50
Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
15,931,824.00	Perm Fund Amt				273	Perm Vac		7,605,598.00	Temp Fund Amt	132	Temp Vac	405
Totals for FUND 281												
1,029,085.00	Perm Fund Amt				18	Perm Vac		400,963.00	Temp Fund Amt	7	Temp Vac	25
Totals for FUND 230												
321,549.00	Perm Fund Amt				6	Perm Vac		109,241.00	Temp Fund Amt	2	Temp Vac	8
Totals for FUND 295												
284,606.00	Perm Fund Amt				5	Perm Vac		49,021.00	Temp Fund Amt	1	Temp Vac	6
Totals for FUND 210												
592,368.00	Perm Fund Amt				12	Perm Vac		496,983.00	Temp Fund Amt	10	Temp Vac	22
Totals for FUND 290												
120,792.00	Perm Fund Amt				2	Perm Vac		0.00	Temp Fund Amt	0	Temp Vac	2
Totals for FUND 220												
1,652,218.00	Perm Fund Amt				35	Perm Vac		961,293.00	Temp Fund Amt	17	Temp Vac	52
Totals for FUND 820												
675,590.00	Perm Fund Amt				14	Perm Vac		344,382.00	Temp Fund Amt	8	Temp Vac	22
Run Totals: Total Perm Vac 365 Total Temp Vac 177 Total Vacancies 542 Total Positions 5,194 Percent 10%												

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 103 Labor Relations

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 1
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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LARESTVIN SE	51016728	GRP 01	Seasonp		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,959.00		07	100.000
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14,959.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Totals for Labor Relations

14,959.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 111 Real Property Tax Services

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 2
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP ACCT PT	51018297	GRP 11	PT	P	06/01/2024	DEPARTMENT OF REAL PROPERTY TAX	110		32,216.00	1	01	100.000
	32,216.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		29,552.00	1	01	100.000
	29,552.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac

Totals for Real Property Tax Services

61,768.00	Perm Budget Amt	2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 112 Comptroller

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 3
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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MAN FELL SEA	51018937	SPECIAL	SeasonP		01/01/2025	AUDIT & CONTROL	110		0.00		07	100.000
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Totals for Comptroller

0.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
0.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 113 County Clerk

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 4
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS CD	COUNTY SHARE
									AMOUNT				
CLERK PT	51002309	GRP 01	PT	P	08/01/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		19,447.00			02	100.000
	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		19,447.00			02	100.000
	51002358	GRP 01	PT	P	03/01/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		19,447.00			02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		19,447.00			02	100.000

58,341.00	Perm Budget Amt	3	Perm Vac	19,447.00	Temp Budget Amt	1	Temp Vac	4
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JR MT V CS P	51002288	GRP 05	PT	T	09/21/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002290	GRP 05	PT	P	10/26/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002296	GRP 05	PT	P	12/11/2023	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002299	GRP 05	PT	P	04/25/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002300	GRP 05	PT	P	11/22/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002331	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002332	GRP 05	PT	P	10/05/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002333	GRP 05	PT	P	10/12/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002336	GRP 05	PT	P	12/20/2024	AUTO BUREAU BRANCH OFFICES	110		18,905.00			02	100.000
	51002338	GRP 05	PT	P	11/17/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51002340	GRP 05	PT	T	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		21,974.00			02	100.000

216,671.00	Perm Budget Amt	10	Perm Vac	43,948.00	Temp Budget Amt	2	Temp Vac	12
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Totals for County Clerk

275,012.00	Perm Budget Amt	13	Perm Vac	63,395.00	Temp Budget Amt	3	Temp Vac	16
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 114 District Attorney

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 5
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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JRAD CO DA P	51018863	GRP 13	PT	P	01/01/2025	ADMINISTRATION	110		37,050.00		07	100.000
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37,050.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
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Totals for District Attorney

37,050.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 115 Office of the Sheriff

Erle County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 6
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS CD	COUNTY SHARE
									AMOUNT				
DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		4,682.00		07	07	0.000
	51011333	GRP 51	SeasonP		04/19/2025	STADIUM DETAIL	110		4,682.00		07	07	0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		4,682.00		07	07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		4,682.00		07	07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		4,682.00		07	07	0.000
	51011346	GRP 51	SeasonP		04/19/2025	STADIUM DETAIL	110		4,682.00		07	07	0.000
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110		4,682.00		07	07	0.000
	51011349	GRP 51	SeasonP		04/05/2025	STADIUM DETAIL	110		4,682.00		07	07	0.000

37,456.00 Perm Budget Amt

8 Perm Vac

0.00 Temp Budget Amt

0 Temp Vac

8

DS SEC RES S	51011393	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011396	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011401	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011402	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011421	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011426	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011430	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011439	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011462	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011483	GRP 50	SeasonP		07/18/2020	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011484	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011503	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011578	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011583	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011585	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011586	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011592	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51011593	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017500	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017507	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017517	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017534	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017547	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	07	0.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KALDASZK
Department: 115 Office of the Sheriff

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 7
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	75,260.00	Perm Budget Amt			33	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	33
DEP SH CR PT	51019132	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019133	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019134	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019135	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019136	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019137	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	202,146.00	Perm Budget Amt			6	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	6
DEP SH RES P	00002369	GRP 08	PT	P	01/13/2025	POLICE SUPPORT SERVICES	110		23,258.00		02	100.000
	51011893	GRP 08	PT	P	02/18/2025	POLICE SUPPORT SERVICES	110		7,753.00		02	100.000
	31,011.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
LIEUT PT	51019138	GRP 10	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		37,718.00		07	100.000
	37,718.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Office of the Sheriff												
	383,591.00	Perm Budget Amt			50	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	50

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 8
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51017847	GRP 08	PT	P	11/02/2024	SECURITY HC	110		19,149.00		02	100.000
	51017848	GRP 08	PT	P	11/11/2025	SECURITY HC	110		19,149.00		02	100.000
	51017854	GRP 08	PT	P	03/08/2025	SECURITY HC	110		19,149.00		02	100.000
	51017856	GRP 08	PT	P	11/15/2024	SECURITY HC	110		19,149.00		02	100.000
76,596.00		Perm Budget Amt		4	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
RECEP PT CF	51016679	GRP 05	PT	P	10/28/2024	JAIL MANAGEMENT ADMINISTRATION	110		17,357.00		02	100.000
17,357.00		Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
Totals for Jail Management												
93,953.00		Perm Budget Amt		5	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 9
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003290	GRP 02	Seasonp		04/12/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,235.00	1	02	0.000
	14,235.00	Perm Budget Amt		1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	
CASEWKR PT	51011888	GRP 09	PT	P	09/04/2024	CHILD PROTECTIVE SERVICES	110		27,824.00		02	49.200
	51011889	GRP 09	PT	P	09/18/2024	CHILD PROTECTIVE SERVICES	110		27,824.00		02	49.200
	55,648.00	Perm Budget Amt		2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	
EN CR 1 PT	00003330	GRP 02	PT	P	03/20/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		19,739.00		02	C.000
	19,739.00	Perm Budget Amt		1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	
EN CR 2 PT	00003360	GRP 05	PT	P	04/15/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	00003367	GRP 05	PT	P	09/21/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017071	GRP 05	PT	P	01/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017076	GRP 05	PT	P	03/23/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017079	GRP 05	PT	P	04/22/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017080	GRP 05	PT	P	03/27/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017081	GRP 05	PT	P	11/24/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	153,818.00	Perm Budget Amt		7	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	
PR SVC IN PT	51012162	GRP 12	PT	P	10/19/2024	CHILD PROTECTIVE SERVICES	110		34,224.00		01	49.200
	34,224.00	Perm Budget Amt		1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	
Totals for Department of Social Services												
	277,664.00	Perm Budget Amt		12	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	
											12	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 125 Youth Services Division

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 10
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHAPLAIN PT	00001023	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110		3,391.00		04	51.000
	51018227	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110		16,956.00		04	51.000
	20,347.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
DET HM IN PT	00002980	GRP 09	PT	P	03/15/2024	INTAKE	110		22,530.00		02	51.000
	22,530.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
DET SEC GD P	00002970	GRP 06	PT	P	07/09/2021	BUILDING SERVICES	110		14,102.00		01	51.000
	14,102.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
YTH DET WK P	00010538	GRP 07	PT	P	12/10/2024	SECURE PART TIME YDW CHILD CARE	110		22,574.00		02	51.000
	51010429	GRP 07	PT	P	02/04/2025	SECURE PART TIME YDW CHILD CARE	110		15,080.00		02	51.000
	51016801	GRP 07	PT	P	07/20/2024	SECURE PART TIME YDW CHILD CARE	110		15,080.00		02	51.000
	51016802	GRP 07	PT	T	06/15/2024	SECURE PART TIME YDW CHILD CARE	110		15,080.00		02	51.000
	52,734.00	Perm Budget Amt			3	Perm Vac		15,080.00	Temp Budget Amt	1	Temp Vac	4
Totals for Youth Services Division												
	109,713.00	Perm Budget Amt			7	Perm Vac		15,080.00	Temp Budget Amt	1	Temp Vac	8

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 127 Health

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 11
Date: 06/18/2025
Time: 08:43:54
AS OF: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,645.00		02	100.000
	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,645.00		02	100.000
	51005156	GRP 15	PT	P	11/16/2024	EMS TRAINING	110		1,820.00		02	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,820.00		02	100.000
	51005175	GRP 15	PT	P	03/26/2025	EMS TRAINING	110		5,233.00		02	100.000
24,163.00	Perm Budget Amt				5	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
										5		
C L IN EMS P	51005230	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,490.00		02	100.000
	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,499.00		02	100.000
	51005232	GRP 08	PT	P	12/04/2024	EMS TRAINING	110		2,173.00		02	100.000
	51005244	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		2,810.00		02	100.000
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,499.00		02	100.000
	51006162	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,976.00		02	100.000
19,447.00	Perm Budget Amt				6	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
										6		
EM MED TEC P	51018049	GRP 07	PT	P	11/16/2024	EMS AMBULANCE OPERATIONS	110		24,681.00		01	91.000
24,681.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
										1		
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		32,216.00		01	0.000
32,216.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
										1		
MED DIR PH P	51009099	GRP 18	PT	P	09/26/2019	EMS ADMINISTRATION	281	27BT2425	59.00		07	0.000
59.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
										1		
PR WK IN PT	51005284	GRP 01	PT	P	10/19/2024	EMS TRAINING	110		1,201.00		02	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		827.00		02	100.000
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING	110		827.00		02	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,201.00		02	100.000
	51005297	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		1,397.00		02	100.000
	51005299	GRP 01	PT	P	03/26/2025	EMS TRAINING	110		1,476.00		02	100.000
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		590.00		02	100.000
	51006180	GRP 01	PT	P	04/20/2024	EMS TRAINING	110		590.00		02	100.000
	51006183	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		590.00		02	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 127 Health

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 12
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	8,699.00	Perm Budget Amt			9	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	9
REG MD DIR P	51004136	GRP 18	PT	P	05/25/2019	EMS ADMINISTRATION	281	27BT2425	529.00		07	0.000
	529.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		39,853.00		02	50.000
	39,853.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
Totals for Health												
	149,647.00	Perm Budget Amt			25	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	25

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 150 Board of Elections

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 13
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFIL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		27,824.00		05	100.000
27,824.00 Perm Budget Amt												
1 Perm Vac												
DABAPRCOPBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		10,500.00		05	100.000
10,500.00 Perm Budget Amt												
1 Perm Vac												
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		23,285.00		05	100.000
23,285.00 Perm Budget Amt												
1 Perm Vac												
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		32,216.00		05	100.000
32,216.00 Perm Budget Amt												
1 Perm Vac												
ELE WKR PTNB	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		10,708.00		05	100.000
00003141 GRP 01 PT P 06/20/2021 ADMINISTRATION-BOE - REP.												
00003143 GRP 01 PT P 01/04/2025 ADMINISTRATION-BOE - REP.												
00003145 GRP 01 PT P 08/16/2024 ADMINISTRATION-BOE - REP.												
00003150 GRP 01 PT P 07/24/2020 ADMINISTRATION-BOE - REP.												
00003155 GRP 01 PT P 12/02/2024 ADMINISTRATION-BOE - DEM.												
00003157 GRP 01 PT P 01/16/2020 ADMINISTRATION-BOE - REP.												
00003159 GRP 01 PT P 12/14/2024 ADMINISTRATION-BOE - DEM.												
00003161 GRP 01 PT P 05/01/2021 ADMINISTRATION-BOE - REP.												
00003165 GRP 01 PT P 11/05/2022 ADMINISTRATION-BOE - REP.												
51007645 GRP 01 PT P 11/29/2024 ADMINISTRATION-BOE - DEM.												
51012655 GRP 01 PT P 11/18/2024 ADMINISTRATION-BOE - DEM.												
51012657 GRP 01 PT P 12/14/2024 ADMINISTRATION-BOE - DEM.												
51016026 GRP 01 PT P 08/17/2023 ADMINISTRATION-BOE - REP.												
51016027 GRP 01 PT P 08/21/2021 ADMINISTRATION-BOE - REP.												
51016028 GRP 01 PT P 10/21/2023 ADMINISTRATION-BOE - REP.												
51016029 GRP 01 PT P 08/16/2019 ADMINISTRATION-BOE - REP.												
51016030 GRP 01 PT P 08/27/2022 ADMINISTRATION-BOE - REP.												
51016105 GRP 01 PT P 08/27/2022 ADMINISTRATION-BOE - REP.												
263,626.00 Perm Budget Amt												
19 Perm Vac												
0.00 Temp Budget Amt												
0 Temp Vac												
JR EL CL PT	51005585	GRP 04	PT	P	01/11/2025	ADMINISTRATION-BOE - REP.	110		21,008.00		05	100.000
51008264 GRP 04 PT P 11/29/2024 ADMINISTRATION-BOE - DEM.												
51012979 GRP 04 PT P 01/01/2016 ADMINISTRATION-BOE - REP.												
21,008.00												
21,008.00												
21,008.00												
19												

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 150 Board of Elections

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 14
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	63,024.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		3		
MATEBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51008695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	49,362.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		26,188.00		05	100.000
	26,188.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		27,824.00		05	100.000
	27,824.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		24,681.00		05	100.000
	49,362.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		
Totals for Board of Elections												
	573,211.00	Perm Budget Amt			32	Perm Vac	0.00	Temp Budget Amt		32		

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 162 Environment & Planning Divis'n

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 15
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEAS	51016687	GRP 01	Season		12/04/2024	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,959.00	07	07	0.000
	51016688	GRP 01	Season		11/30/2024	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,959.00	07	07	0.000
	51016837	GRP 01	Season		03/16/2024	PLANNING	110		14,959.00	07	07	100.000
	51017359	GRP 01	Season		05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	07	32.400
	51017360	GRP 01	Season		11/12/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	07	32.400
	51017362	GRP 01	Season		08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	07	32.400
	51018055	GRP 01	Season		12/27/2023	ENVIRONMENTAL COMPLIANCE	281	ECLIPSE1922	14,959.00	07	07	0.000

88,180.00	Perm Budget Amt	7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
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Totals for Environment & Planning Divis'n

88,180.00	Perm Budget Amt	7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 163 Senior Services

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 16
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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COM SR AD PT	00001812	GRP 01	PT	P	01/11/2025	AREA AGENCY ON AGING	281	III-C-12025	17,411.00		03	10.000
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17,411.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Totals for Senior Services

17,411.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 164 Parks

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: -7
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED		TOT VAC	CS CD	COUNTY	
									AMOUNT	SHARE			SHARE	
BEAC SUPV SE	51006350	GRP 49	Seasonp		08/21/2024	WENDT/BENNETT BEACH PARK	110		9,320.00		07	07	100.000	
9,320.00 Perm Budget Amt									0	Temp Vac	1			
LIFEGD CP S	51003312	GRP 47	Seasonp		09/08/2024	WENDT/BENNETT BEACH PARK	110		8,920.00		02	02	100.000	
	51005651	GRP 47	Seasonp		08/23/2024	WENDT/BENNETT BEACH PARK	110		8,920.00		02	02	100.000	
17,840.00 Perm Budget Amt									0	Temp Budget Amt	2			
LIFEGD SEAS	51003309	GRP 45	Seasonp		08/26/2024	WENDT/BENNETT BEACH PARK	110		8,520.00		02	02	100.000	
	51003603	GRP 45	Seasonp		08/12/2024	WENDT/BENNETT BEACH PARK	110		8,520.00		02	02	100.000	
	51004452	GRP 45	Seasonp		09/01/2024	WENDT/BENNETT BEACH PARK	110		8,520.00		02	02	100.000	
	51005656	GRP 45	Seasonp		09/08/2024	WENDT/BENNETT BEACH PARK	110		4,260.00		02	02	100.000	
	51005657	GRP 45	Seasonp		08/14/2024	WENDT/BENNETT BEACH PARK	110		8,520.00		02	02	100.000	
	51013372	GRP 45	Seasonp		08/14/2024	WENDT/BENNETT BEACH PARK	110		4,260.00		02	02	100.000	
	51017911	GRP 45	Seasonp		08/09/2024	WENDT/BENNETT BEACH PARK	110		8,520.00		02	02	100.000	
	51017912	GRP 45	Seasonp		08/23/2024	WENDT/BENNETT BEACH PARK	110		8,520.00		02	02	100.000	
59,640.00 Perm Budget Amt									0	Temp Vac	8			
PARK ATT SEA	51011821	GRP 33	Seasonp		11/09/2024	EMERY PARK	110		5,813.00		03	03	100.000	
	51011822	GRP 33	Seasonp		10/28/2024	CHESTNUT RIDGE PARK	110		5,813.00		03	03	100.000	
	51011823	GRP 33	Seasonp		11/16/2024	COMO LAKE PARK	110		5,813.00		03	03	100.000	
	51011825	GRP 33	Seasonp		11/01/2024	WENDT/BENNETT BEACH PARK	110		5,813.00		03	03	100.000	
	51012681	GRP 33	Seasonp		09/09/2024	GROVER CLEVELAND PARK	110		12,456.00		03	03	100.000	
	51018542	GRP 33	Seasonp		05/23/2024	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018543	GRP 33	Seasonp		05/23/2024	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018544	GRP 33	Seasonp		05/23/2024	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018545	GRP 33	Seasonp		04/21/2025	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018546	GRP 33	Seasonp		05/23/2024	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018547	GRP 33	Seasonp		03/29/2025	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018548	GRP 33	Seasonp		03/29/2025	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018549	GRP 33	Seasonp		03/29/2025	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018550	GRP 33	Seasonp		05/23/2024	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018576	GRP 33	Seasonp		03/29/2025	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018577	GRP 33	Seasonp		05/23/2024	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018578	GRP 33	Seasonp		05/23/2024	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018579	GRP 33	Seasonp		04/26/2025	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018580	GRP 33	Seasonp		03/29/2025	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	
	51018581	GRP 33	Seasonp		12/06/2024	PARKS ADMINISTRATION	110		13,148.00		03	03	100.000	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 164 Parks

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 18
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
232,928.00	Perm Budget Amt				20	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	20
REC ATT SEAS	51017279	GRP 33	SeasonP		11/03/2024	ELMA MEADOWS PARK	110	17,300.00	03	100.000	
17,300.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
REC ATT PT	51017223	GRP 33	PT	P	10/28/2024	ELMA MEADOWS PARK	110	11,505.00	03	100.000	
11,505.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Parks											
348,533.00	Perm Budget Amt				33	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	33

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 180 Div. of Sewerage Management

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 19
Date: 06/18/2025
Time: 09:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CL TYP (SEA)	00001753	GRP 01	Seasonp		03/15/2014	SEWER DISTRICT OPERATIONS	220		14,959.00	02	100.000	
	00001754	GRP 01	Seasonp		06/29/2016	SEWER DISTRICT OPERATIONS	220		14,959.00	02	100.000	
	00001755	GRP 01	Seasonp		08/06/2016	SEWER DISTRICT OPERATIONS	220		14,959.00	02	100.000	
	51001773	GRP 01	Seasonp		07/20/2018	SEWER DISTRICT OPERATIONS	220		14,959.00	02	100.000	
	51005633	GRP 01	Seasonp		06/02/2020	SEWER DISTRICT OPERATIONS	220		14,959.00	02	100.000	
	51005634	GRP 01	Seasonp		08/12/2015	SEWER DISTRICT OPERATIONS	220		14,959.00	02	100.000	
	51005635	GRP 01	Seasonp		01/14/2023	SEWER DISTRICT OPERATIONS	220		14,959.00	02	100.000	
104,713.00 Perm Budget Amt							7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
INTERN SEAS							7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
	51001460	GRP 01	Seasonp		01/11/2024	SEWER DISTRICT ADMINISTRATION	220		14,959.00	07	100.000	
	51001770	GRP 01	Seasonp		02/27/2025	SEWER DISTRICT OPERATIONS	220		14,959.00	07	100.000	
	51001819	GRP 01	Seasonp		01/22/2024	SEWER DISTRICT ADMINISTRATION	220		14,959.00	07	100.000	
	51001875	GRP 01	Seasonp		01/16/2025	SEWER DISTRICT OPERATIONS	220		14,959.00	07	100.000	
	51001911	GRP 01	Seasonp		01/16/2025	SEWER DISTRICT OPERATIONS	220		14,959.00	07	100.000	
74,795.00 Perm Budget Amt							5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
LABORER SEA							5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
	00005637	GRP 40	Seasonp		08/17/2024	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	00005650	GRP 40	Seasonp		09/21/2024	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	00005651	GRP 40	Seasonp		04/14/2018	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	00005670	GRP 40	Seasonp		10/05/2024	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	00005671	GRP 40	Seasonp		08/28/2021	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	00005672	GRP 40	Seasonp		03/25/2017	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	00005673	GRP 40	Seasonp		03/22/2025	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001600	GRP 40	Seasonp		05/10/2024	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001651	GRP 40	Seasonp		06/24/2020	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001652	GRP 40	Seasonp		06/13/2017	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001653	GRP 40	Seasonp		10/05/2024	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001654	GRP 40	Seasonp		10/15/2024	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001655	GRP 40	Seasonp		10/21/2018	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001656	GRP 40	Seasonp		09/10/2024	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001657	GRP 40	Seasonp		11/14/2023	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001658	GRP 40	Seasonp		12/09/2017	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001659	GRP 40	Seasonp		04/14/2018	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001660	GRP 40	Seasonp		12/08/2020	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001661	GRP 40	Seasonp		12/27/2013	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001662	GRP 40	Seasonp		02/05/2025	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001663	GRP 40	Seasonp		03/11/2017	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001664	GRP 40	Seasonp		09/29/2022	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001665	GRP 40	Seasonp		11/23/2017	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001667	GRP 40	Seasonp		11/19/2022	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001765	GRP 40	Seasonp		07/13/2018	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001856	GRP 40	Seasonp		08/17/2017	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001857	GRP 40	Seasonp		06/06/2022	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	
	51001858	GRP 40	Seasonp		10/20/2018	SEWER DISTRICT OPERATIONS	220		12,098.00	03	100.000	

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAUDASZK
Department: 180 Div. of Sewerage Management

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 20
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51001859	GRP 40	Seasonp		11/03/2018	SEWER DISTRICT OPERATIONS	220		12,098.00	03	03	100.000
	51001860	GRP 40	Seasonp		10/22/2018	SEWER DISTRICT OPERATIONS	220		12,098.00	03	03	100.000
	51001861	GRP 40	Seasonp		12/03/2022	SEWER DISTRICT OPERATIONS	220		12,098.00	03	03	100.000
	51001862	GRP 40	Seasonp		11/09/2024	SEWER DISTRICT OPERATIONS	220		12,098.00	03	03	100.000
	51001863	GRP 40	Seasonp		01/18/2025	SEWER DISTRICT OPERATIONS	220		12,098.00	03	03	100.000
	51001864	GRP 40	Seasonp		04/05/2025	SEWER DISTRICT OPERATIONS	220		12,098.00	03	03	100.000
	51013427	GRP 40	Seasonp		01/16/2025	SEWER DISTRICT OPERATIONS	220		12,098.00	03	03	100.000
	423,430.00	Perm Budget Amt			35	Perm Vac	0.00	Temp Budget Amt		35		
ACC CL TY PT	51003549	GRP 04	PT	P	06/25/2020	SEWER DISTRICT MANAGEMENT	220		21,008.00	02	02	100.000
	21,008.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
EL TEC-WWF P	51005866	GRP 10	PT	P	04/22/2023	SEWER DISTRICT MANAGEMENT	220		29,552.00	01	01	100.000
	29,552.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
Totals for Div. of Sewerage Management												
	653,498.00	Perm Budget Amt			49	Perm Vac	0.00	Temp Budget Amt		0		
										49		

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 420 BEC Public Library

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Page: 21
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Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BUD GD LIB P	51017207	GRP 06	PT	T	03/22/2025	SECURITY	820		21,110.00		02	100.000
	51017208	GRP 06	PT	P	04/19/2025	SECURITY	820		19,999.00		02	100.000
	51018204	GRP 06	PT	P	11/30/2024	SECURITY	820		21,110.00		02	100.000
										3		
41,109.00 Perm Budget Amt				2	Perm Vac		21,110.00	Temp Budget Amt		1	Temp Vac	
CLEANER PT	00001406	GRP 01	PT	P	03/19/2020	MAINTENANCE	820		14,662.00		03	100.000
	00001413	GRP 01	PT	P	04/17/2025	MAINTENANCE	820		17,411.00		03	100.000
	51001099	GRP 01	PT	P	01/18/2020	MAINTENANCE	820		14,662.00		03	100.000
	51012735	GRP 01	PT	P	06/13/2023	MAINTENANCE	820		14,662.00		03	100.000
										4		
61,397.00 Perm Budget Amt				4	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
CLIKTYPT F CL	51019104	GRP 01	PT	P	04/19/2025	BOSTON CONTRACTING LIBRARY	820		8,188.00		06	100.000
	8,188.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
										1		
8,188.00 Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
CLIN PT FR CL	00001422	GRP 01	PT	P	04/09/2022	MARILLA CONTRACTING LIBRARY	820		2,000.00		06	100.000
	2,000.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
										1		
2,000.00 Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
COM OP PT	00001837	GRP 07	PT	P	09/02/2020	INFORMATION TECHNOLOGY	820		23,382.00		02	100.000
	23,382.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
										1		
23,382.00 Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
EM SU AI PT	51019101	GRP 03	PT	P	04/19/2025	HUMAN RESOURCES	820		20,314.00		01	100.000
	20,314.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
										1		
20,314.00 Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
LIB I PT	51003808	GRP 09	PT	P	06/01/2024	GRAND ISLAND CONTRACTING LIBRARY	820		10,334.00		02	100.000
	10,334.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
										1		
10,334.00 Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
PAGE PT	00006887	GRP 34	PT	P	06/30/2024	NEWMSTEAD CONTRACTING LIBRARY	820		8,060.00		03	100.000
	51001981	GRP 34	PT	P	11/16/2024	ORCHARD PARK CONTRACTING LIBRARY	820		8,060.00		03	100.000
	51004255	GRP 34	PT	P	03/08/2025	TONAWANDA (CITY) CONTRACTING LIBRARY	820		1,612.00		03	100.000
	51006141	GRP 34	PT	P	02/28/2024	AUDUBON LIBRARY	820		4,030.00		03	100.000
	51006448	GRP 34	PT	P	12/14/2024	ANGOLA CONTRACTING LIBRARY	820		7,254.00		03	100.000
	51017777	GRP 34	PT	P	07/27/2024	CONCORD CONTRACTING LIBRARY	820		3,224.00		03	100.000

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32,240.00	Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
										6		

SR PAGE PT	00009120	GRP 38	PT	P	03/22/2025	SHIPPING AND RECEIVING	820		16,302.00	03	100.000
	00009126	GRP 38	PT	P	03/12/2025	INFORMATION SERVICES	820		15,444.00	03	100.000
	00009156	GRP 38	PT	P	03/13/2025	STACKS	820		16,302.00	03	100.000
	51002428	GRP 38	PT	P	04/11/2025	ISAIAS GONZALEZ-SOTO BRANCH	820		16,302.00	03	100.000
	51006111	GRP 38	PT	P	10/25/2024	EGGERTSVILLE-SNYDER LIBRARY	820		4,290.00	03	100.000
	51010090	GRP 38	PT	P	06/27/2024	TONAWANDA (CITY) CONTRACTING LIBRARY	820		16,302.00	03	100.000
	51011087	GRP 38	PT	P	10/18/2020	INSTITUTIONAL GRANTS	821	STATECORR2025	16,302.00	03	0.000
	51011093	GRP 38	PT	P	04/04/2025	INFORMATION SERVICES	820		16,302.00	03	100.000
	51015903	GRP 38	PT	P	04/25/2025	LAKEHORE LIBRARY	820		12,870.00	03	100.000

130,416.00 Perm Budget Amt 9 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

SR PAGE PT F	51007002	GRP 38	PT	P	06/19/2021	MARILLA CONTRACTING LIBRARY	820		5,148.00	06	100.000
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5,148.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

WATCH ATT PT	51016651	GRP 04	PT	P	12/28/2024	SECURITY	820		15,815.00	03	160.000
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Totals for BEC Public Library

350,343.00 Perm Budget Amt 28 Perm Vac 21,110.00 Temp Budget Amt 1 Temp Vac 29

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Totals for FUND 110												
2,367,816.00		Perm Fund Amt			184	Perm Vac		78,475.00	Temp Fund Amt	4	Temp Vac	188
Totals for FUND 281												
62,876.00		Perm Fund Amt			6	Perm Vac		0.00	Temp Fund Amt	0	Temp Vac	6
Totals for FUND 220												
653,498.00		Perm Fund Amt			49	Perm Vac		0.00	Temp Fund Amt	0	Temp Vac	49
Totals for FUND 820												
334,041.00		Perm Fund Amt			27	Perm Vac		21,110.00	Temp Fund Amt	1	Temp Vac	28
Totals for FUND 821												
16,302.00		Perm Fund Amt			1	Perm Vac		0.00	Temp Fund Amt	0	Temp Vac	1
Run Totals: Total Perm Vac												
267		Total Temp Vac			5	Total Vacancies		272	Total Positions	1,101	Percent	25%