THE ERIE COUNTY LEGISLATURE

Session No. 12
JUNE 26, 2025

Timothy J. Meyers
Chair

John J. Gilmour
Majority Leader

John J. Mills
Minority Leader

Olivia M. Owens
Clerk of the Legislature

ROLL CALL

INVOCATION: Mr. Todaro

PLEDGE OF ALLEGIANCE: Ms. Vinal

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: Meeting No. 11

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

MAJORITY CAUCUS	Recognizing Community Health Improvement Week
MAJORITY CAUCUS	Recognizing National PTSD Awareness Day
DUPRE, KOOSHOIAN, & ST. JEAN TARD	Honoring New York State Society of CPAs - Buffalo Chapter Celebrating their 100th Anniversary
DUPRE	Recognizing Billy Club during World Whiskey Day
DUPRE	Recognizing Vice Whiskey during World Whiskey Day
DUPRE	Recognizing Lucky Day Whiskey Bar during World Whiskey Day
DUPRE	In Remembrance of Turhan "Chaz" Ahmed Jr.
DUPRE	In Remembrance of Larry Smith
DUPRE	Honoring Bratts Hill by Chef Darian during National Soul Food Month
DUPRE	Recognizing Lavocat's Garden Center during Family Owned and Operated Business Day

DUPRE & ST. JEAN TARD	Recognizing Project Play WNY during National Little League Baseball Week
DUPRE & ST. JEAN TARD	Celebrating the African American Black Music Month (June 2025)
DUPRE & ST. JEAN TARD	Recognizing the Ordination of Lady JoAnna Lonell Wingo
DUPRE & ST. JEAN TARD	Recognizing the Second Annual Masten Family Reunion
DUPRE & ST. JEAN TARD	Recognizing Buffalo Police Athletic League during National Little League Baseball Week
ST. JEAN TARD	Congratulating and Honoring Ayanna Gregory
ST. JEAN TARD	Recognizing Soulboxx Catering during National Soul Food Month
ST. JEAN TARD	Recognizing Manna Restaurant during National Soul Food Month
ST. JEAN TARD	Recognizing Phat Catz Restaurant & Bar during National Soul Food Month
ST. JEAN TARD	Recognizing Marco's Italian Restaurant during National Family Owned and Operated Business Day
KOOSHOIAN	Recognizing Grand Island Little League Baseball & Softball during National Little League Baseball Week
KOOSHOIAN	Honoring Leroi Callwell Johnson
KOOSHOIAN	Honoring Flavors of Jean during National Soul Food Month
BARGNESI	Recognizing Tonawanda American Little League during National Little League Baseball Week
BARGNESI	Honoring Loud House Buffalo during National Soul Food Month
VINAL	Recognizing Mathewson McCarthy Baseball during National Little League Baseball Week
VINAL	Honoring and Recognizing Kathleen Sweet on Being Named President of the New York State Bar Association

GREENE	Honoring Brody Kaufman as Citizen of the Month for June 2025
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Samantha Kramer
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Giuliana Bishouty
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Megan Engler
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Lillian Lewinski
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Valerie Merlino
MEYERS	Recognizing Cheektowaga Youth Baseball and Softball during National Little League Baseball Week
TODARO	Recognizing Jerry Sanok for 40 Years of Service to the Alden Republican Committee
TODARO	Celebrating the Grand Opening of Big Papa's Creamery
TODARO	Celebrating Vibe Yoga Studio's Grand Opening
TODARO	Congratulating Lancaster's Stroll Magazine for Its Two-Year Anniversary
TODARO	Congratulating Lancaster High School Softball for Winning the 2025 Class AAA State Title
GILMOUR	Recognizing Black Smoke Bourbon during World Whiskey Day
GILMOUR	Recognizing Hamburg Junior Baseball and Softball League during National Little League Baseball Week
LORIGO	Recognizing the Colden Elementary School Student Council for Their Donations to the Bread of Life Outreach Center Food Pantry
LORIGO	Recognizing Rick Manzone upon Receiving the "Everyday Hero Award" from The Kiwanis Club of Springville

LORIGO	Recognizing Second Chance Sheltering Network of East Aurora on National Kitten Day
LORIGO	Recognizing Sarah Amborski on Her Appointment to the U.S. Naval Academy
MILLS	Honoring Christopher John Rushton on Earning the Rank of Eagle Scout
MILLS	Honoring Drew David Slotman on earning the Rank of Eagle Scout
MILLS	Honoring Griffin Stephen Halter on Earning the Rank of Eagle Scout
MILLS	Honoring Orchard Park Girls Varsity Softball Team 2025 Class AA State Champions

LOCAL LAWS:

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act	Finance & Management
LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	Government Affairs
LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law	Public Safety
LL INTRO. 1-1 (2025)	MILLS & TODARO	Prohibiting the Sale and Use of Sky Lanterns in Erie County	Energy & Environment
LL INTRO. 2-1 (2025)	MEYERS	Amending Local Law No. 1-1959, constituting the Erie County Charter, as amended, in relation to recommendations made by the Erie County Charter Revision Commission, duly organized pursuant to Local Law No. 1-2017	
LL INTRO. 3-1 (2025)	ST. JEAN TARD	Prohibition of Public Dumping on County Property	

COMMITTEE REPORTS:

Report No. 9	ECONOMIC DEVELOPMENT COMMITTEE
Report No. 6	FINANCE & MANAGEMENT COMMITTEE

Report No. 9	ENERGY & ENVIRONMENT COMMITTEE
Report No. 2	GOVERNMENT AFFAIRS COMMITTEE

LEGISLATOR RESOLUTIONS:

INTRO. 12-1	BARGNESI & KOOSHOIAN	Re-Allocation of Public Benefit Funds
INTRO. 12-2	MINORITY CAUCUS	Requesting an Audit of EC Personal Protective Equipment & Durable Medical Equipment Stockpile
INTRO. 12-3	MINORITY CAUCUS	Supporting an Investigation by the Department of Justice into NYS Unconstitutional Restrictions on the Second Amendment
INTRO. 12-4	KOOSHOIAN	Compromise of Town and County Taxes Pursuant to the Erie County Tax Act

COMMUNICATIONS DISCHARGED FROM COMMITTEE:

COMM. 10E-30	From the Economic Development Committee	From the County Executive: EC Pursuing a NYS Empire State Development Grant on Behalf of the Lipsey Architecture Center Buffalo

Amendment to COMM. 10E-30

SUSPENSION OF THE RULES:

INTRO. 12-5	MEYERS	Establishing a Standard Work Day for Elected Officials

COMMUNICATIONS FROM ELECTED OFFICIALS:

COMM. 12E-1	COMPTROLLER	Request for Information on Fleet Audit	Finance & Management
COMM. 12E-2	COMPTROLLER	2025 Mortgage Expenses	Finance & Management
COMM. 12E-3	COMPTROLLER	Letter Regarding Sheriff Helicopter Purchases/Upgrades	Finance & Management
COMM. 12E-4	COMPTROLLER	Department of Law Risk Retention	Government Affairs

COMM. 12E-5	MILLS	ECCSAB Recommendation	Public Safety
COMM. 12E-6	SHERIFF	Response to June 11, 2025 Letter	Finance & Management
COMM. 12E-7	COMPTROLLER	ECSD No. 3 - Proposed Increase & Improvement of Facilities (2024), Final Order/Bond Resolution	Energy & Environment
COMM. 12E-8	COMPTROLLER	EC Hotel Monitoring Program - Pink Fountain Motor Inn	Finance & Management
COMM. 12E-9	COMPTROLLER	EC Hotel Monitoring Program - Asa Ransom House	Finance & Management
COMM. 12E-10	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Buffalo Toronto Public Media	Finance & Management
COMM. 12E-11	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Buffalo & EC Historical Society	Finance & Management
COMM. 12E-12	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Assembly House 150	Finance & Management
COMM. 12E-13	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - D'Youville Kavinoky Theater	Finance & Management
COMM. 12E-14	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Road Less Traveled Production, LTD	Finance & Management
COMM. 12E-15	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Young Audiences of WNY	Finance & Management
COMM. 12E-16	COUNTY EXECUTIVE	SUNY ECC Campus-Wide Roof Replacement & Exterior Waterproofing Term Agreement	Immediate Consideration Requested
COMM. 12E-17	COUNTY EXECUTIVE	Buffalo Convention Center Soffit Replacement Project - Construction Award	Immediate Consideration Requested
COMM. 12E-18	COUNTY EXECUTIVE	CAPA Strategies Agreement Authorization	Immediate Consideration Requested
COMM. 12E-19	COUNTY EXECUTIVE	Authorization to Enter into Inter-Municipal Agreements to Implement the Municipal Planning	Immediate Consideration Requested

		Grant Program	
COMM. 12E-20	COUNTY EXECUTIVE	Division of Criminal Justice Services - Supplemental Aid to Defense	Immediate Consideration Requested
COMM. 12E-21	COUNTY EXECUTIVE	Indigent Legal Services Grant - 1st Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction Extension	Immediate Consideration Requested
COMM. 12E-22	COUNTY EXECUTIVE	NYS County Law Article 18-B Plan Update	Immediate Consideration Requested
COMM. 12E-23	SHERIFF	Challenges Imposed by State-Ready Issue	Public Safety
COMM. 12E-24	COMPTROLLER	County Fleet Audit - Clarification of Scope and Procedures	Finance & Management
COMM. 12E-25	DISTRICT ATTORNEY	Amendment to STRIVE Comm. 10E-36 (2025)	Immediate Consideration Requested

COMMUNICATIONS FROM THE DEPARTMENTS:

COMM. 12D-1	ECDSS COMMISSIONER	COMM. 12E-34 Compliance Report	Health & Human Services
COMM. 12D-2	CHIEF PLANNER OF DEP	SEQR for Former Erie County Home & Infirmary Sale - Northeastern Alliance Redevelopment Project	Energy & Environment
COMM. 12D-3	DIRECTOR OF BUDGET & MANAGEMENT	April 2025 Budget Monitoring Report	Finance & Management

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES:

COMM. 12M-1	T. BIGHAM	Letter Regarding LL Intro. 1-1 (2025)	Energy & Environment
COMM. 12M-2	PEACEPRINTS OF WNY	ECCSAB Recommendation	Public Safety
COMM. 12M-3	A. BAIN	Letter Regarding LL Intro. 1-1 (2025)	Energy & Environment
COMM. 12M-4	NYS COMPTROLLER	OSC Approval of Increase and Improvement of Facilities for Sewer District No. 3	Energy & Environment

COMM. 12M-5	PRESIDENT & CEO OF VBN/BCC	Reports & Financial Statements - 2025 Q1	Government Affairs
COMM. 12M-6	EC FISCAL STABILITY AUTHORITY	2024 Annual Financial Audit	Finance & Management

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

MAJORITY CAUCUS	Recognizing Community Health Improvement Week

Attachments

25PROC. 12-1

ERIE LEG JUN 12 '25 AM 10:32

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 1 – 7, 2025

Recognizing Community Health Improvement Week

WHEREAS, ***Community Health Improvement Week*** occurs during the first week in June honors health professionals both in hospital settings and those who work more closely with communities; and

WHEREAS, the purpose of the week is to honor healthcare professionals who work closely with communities and dedicate their lives to improving the health of others; and

WHEREAS, in addition, this week plays an important role in placing healthcare workers in the spotlight by highlighting the good work they do in sustaining our society; and

WHEREAS, Community health professionals work closely with public health organizations, area leaders, hospitals, and clinics to guide neighborhoods, urban and suburban areas to improve overall health; and

WHEREAS, Community health focuses on at-risk populations to make direct efforts to improve specific health concerns in a community; and

WHEREAS, Community healthcare heroes advocate for their communities; and

WHEREAS, many of these workers are willing to sacrifice their lives just to ensure that others remain healthy; and

WHEREAS, though a week is not enough to show appreciation and gratitude for the services provided by these amazing and dedicated workers, it's a start!

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby proclaims June 2025 ***Community Health Improvement Week*** and encourages all residents to understand the appreciation and importance of healthcare workers.

Hon. Timothy J. Meyers
Chair of the Legislature
Erie County Legislator, 7th District

Hon. John J. Gilmour
Majority Leader
Erie County Legislator, 9th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Olivia M. Owens
Clerk of the Legislature

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

MAJORITY CAUCUS	Recognizing National PTSD Awareness Day

Attachments

25PROC. 12-2

EC LEG JUN 24 '25 AM 9:59

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 27, 2025

Recognizing National PTSD Awareness Day

WHEREAS, June 27th is ***National PTSD Awareness Day***, a day dedicated to raising awareness about Post-Traumatic Stress Disorder (PTSD) and reducing the associated stigma; and

WHEREAS, events due to combat, accidents, disasters, and abuse are just a few of the causes of PTSD; and

WHEREAS, the brave men and women of the United States Armed Forces, who proudly serve the nation and risk their lives to protect our freedom, deserve the investment of every possible resource to ensure their lasting physical, mental, and emotional well-being; and

WHEREAS, despite its treatability, many cases of PTSD remain undiagnosed and untreated due to a lack of awareness of this condition and the persistent stigma associated with mental health conditions; and

WHEREAS, many organizations engage in PTSD-awareness activities throughout June to highlight information about PTSD symptoms, including available treatments; and

WHEREAS, if you or a loved one are experiencing symptoms of PTSD, it's important to know that multiple treatment and support resources exist; and

WHEREAS, the purpose of this month is to bring public awareness for PTSD and its symptoms, provide support to individuals with PTSD and their families, reinforce that there are treatments available, and continue to promote research and treatment of trauma-related disorders.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize June 27th as ***National PTSD Awareness Day*** throughout Erie County to bring awareness to those with PTSD and to encourage people to reach out to their fellow citizens to provide support and remove the stigma associated with this disorder.

Hon. Timothy J. Meyers
Chair of the Legislature
Erie County Legislator, 7th District

Hon. John J. Gilmour
Majority Leader
Erie County Legislator, 9th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Olivia M. Owens
Clerk of the Legislature

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
DUPRE, KOOSHOIAN, & ST. JEAN TARD	Honoring New York State Society of CPAs - Buffalo Chapter Celebrating their 100th Anniversary

Attachments

25PROC. 12-3

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 4, 2025

Honoring New York State Society of CPAs (NYCPA) - Buffalo Chapter Celebrating their 100 Year Anniversary

WHEREAS, the ***NYCPA Buffalo Chapter*** celebrates 100 years as pillar in our community through educating, connecting, and advocating for its members within the accounting profession; and

WHEREAS, through NYCPA's exceptional membership programs, CPAs and financial professionals have consistently advanced in their careers; and

WHEREAS, nearly three decades after NYCPA's creation, on February 5, 1925, Luther K. Watkins, William J. Gunnell, and Edward C. Gruen, alongside a group of dedicated CPAs, chartered the Buffalo Chapter of the New York State Society of CPAs; and

WHEREAS, currently, the chapter, which boasts nearly a thousand members, is led by Chapter President Mindy Rose Elniski, partner at LVBW LLP; and

WHEREAS, previous esteemed presidents include Joseph T. Arcara, Edward L. Arcara, David A. Arcara, Ann B. Cohen, Joseph M. Falbo, Jr., Patricia A. Johnson, Lisa Mrkall, Richard Brennan, Sean Umlauft, Sarah Hopkins, Bruce M. Zgoda, Kevin Penner, James E. Gramkee, and Thomas Burns; and

WHEREAS, with a wide array of in-person and virtual networking opportunities, CPE courses and conferences, more than 50 specialized professional communities, and access to award-winning publications, NYCPA has become a cornerstone for financial professionals across New York, regardless of whether they call the Empire State home professionally or personally; and

WHEREAS, through the years, the ***NYCPA Buffalo Chapter*** has demonstrated leadership, and true bridge building as a dynamic and thriving organization that continues to uplift our community; and

WHEREAS, the Buffalo Chapter has become one of the most active chapters, hosting numerous annual meetings and social events, such as the Buffalo Education Night; and

WHEREAS, this long-standing tradition brings together students, faculty, and professionals from local colleges and universities to celebrate academic excellence and foster meaningful connections within both the industry and the community; and

WHEREAS, the Buffalo Chapter proudly welcomes everyone who contributes to the success of the accounting profession, from high school and college students to seasoned professionals in public accounting, academia, and industry, as well as retired professionals who remain engaged and committed to giving back; and

WHEREAS, today we salute ***NYCPA Buffalo Chapter,*** an organization which has been historically comprised of individuals who have achieved substantial prominence in our community as trailblazers in the accounting area throughout Buffalo, New York.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognize and extend our congratulations and sincere appreciation to ***NYCPA Buffalo Chapter***; and be it further

RESOLVED, that this Honorable Body thanks and extends our appreciation to ***NYCPA Buffalo Chapter*** for their contributions to the City of Buffalo and throughout Erie County, as we celebrate your 100th year Anniversary and wish this organization many more successful years to come!

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

DUPRE	Recognizing Billy Club during World Whiskey Day

Attachments

25PROC. 12-4

EC LEG JUN 3 '25 PM 1:26

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, MAY 17, 2025

Recognizing Billy Club during World Whiskey Day

WHEREAS, ***World Whiskey Day*** takes place on the third Saturday every May, and is a global celebration and day of jubilation, saluting the magnificence of whiskey as an industry as a spirit and as a way of life; and

WHEREAS, ***World Whiskey Day*** is celebrated through various activities, including tastings, masterclasses, and gatherings, both locally and internationally; and

WHEREAS, ***Billy Club*** is a scratch-made, ingredient focused restaurant situated in the heart of Buffalo's historic Allentown district; and

WHEREAS, this bar also provides featured house cocktails made with whiskey such as the Starting Gun and Japanese Highball; and

WHEREAS, today is a day also served as a time to appreciate the historical impact of whiskey and its global influence.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body recognizes ***Billy Club*** during ***World Whiskey Day*** and appreciates their efforts to cultivate and bring about different types of whiskey to serve our residents of Erie County.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

DUPRE	Recognizing Vice Whiskey during World Whiskey Day

Attachments

25PROC. 12-5

EC LEG JUN 3 '25 PM1:26

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, MAY 17, 2025

Recognizing Vice Buffalo during World Whiskey Day

WHEREAS, ***World Whiskey Day*** takes place on the third Saturday every May, and is a global celebration and day of jubilation, saluting the magnificence of whiskey as an industry as a spirit and as a way of life; and

WHEREAS, ***World Whisky Day*** is celebrated through various activities, including tastings, masterclasses, and gatherings, both locally and internationally; and

WHEREAS, ***Vice Buffalo*** specializes in great food, but also different kinds of whiskey; and

WHEREAS, Vice Bar also provides a variety of experiences you and group can take part in; and

WHEREAS, today is a day also served as a time to appreciate the historical impact of whisky and its global influence.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body recognizes ***Vice Buffalo*** during ***World Whisky Day*** and appreciate their efforts to cultivate and bring about different types of whisky to residents of Erie County.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
DUPRE	Recognizing Lucky Day Whiskey Bar during World Whiskey Day

Attachments

25PROC. 12-6

EC LEG JUN 3 '25 PM1:26

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, MAY 17, 2025

Recognizing Lucky Day Whiskey Bar during World Whiskey Day

WHEREAS, ***World Whiskey Day*** takes place on the third Saturday every May, and is a global celebration and day of jubilation, saluting the magnificence of whiskey as an industry as a spirit and as a way of life; and

WHEREAS, ***World Whisky Day*** is celebrated through various activities, including tastings, masterclasses, and gatherings, both locally and internationally; and

WHEREAS, ***Lucky Day Whiskey Bar*** specializes in great food, but also different kinds of whiskey; and

WHEREAS, ***Lucky Day*** also provides a variety of experiences you can take part in; and

WHEREAS, today is a day also served as a time to appreciate the historical impact of whisky and its global influence.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body recognizes ***Lucky Day Whiskey Bar*** during ***World Whisky Day*** and appreciate their efforts to cultivate and bring about different types of whisky to residents of Erie County.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

DUPRE	In Remembrance of Turhan "Chaz" Ahmed Jr.

Attachments

25PROC. 12-8

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 5, 2025

In Remembrance of Turhan Chaz Ahmed Jr.

WHEREAS, Almighty God, in His infinite wisdom, on May 22, 2025, removed from our midst ***Turhan "Chaz" Ahmed Jr.,*** in whose death we have lost a loving husband, father, brother, grandfather, valued and respected coach, prominent leader, and whose family has lost a kind and devoted member; and

WHEREAS, ***Turhan "Chaz" Ahmed Jr.,*** the eldest child to his parents, ***Turhan Chaz Ahmed Sr.*** and the late Elizabeth F. Ahmed, was born on March 29, 1969, and raised in the City of Buffalo; and

WHEREAS, throughout his life, Turhan Jr. harnessed an ambition, desire, and passion to help transform the lives of many; and

WHEREAS, Turhan Jr. was extremely devoted to his family, instilled his values of leadership, hard work and integrity at an early age; and

WHEREAS, affectionately known by many as "Chaz", he was an exceptional athlete who excelled in sports through his hard work and natural talent at St. Josephs Collegiate Institute (St.Joes); and

WHEREAS, Chaz earned numerous accolades and honors, including being named MVP, named to the All-Western New York and All Metro Teams and still holds the record for most receptions in a single game – a testament of his dedication and extraordinary talent; and

WHEREAS, Chaz went on to further his education at the University of Buffalo, earning his Bachelor of Arts degree in Legal Studies; and

WHEREAS, professionally, Chaz dedicated his career to Local 22 as a steamfitter/welder, where we worked tirelessly from 1999 until his passing in 2025; and

WHEREAS, Chaz proudly created and cultivated a better environment in our community not only from his illustrious career ,but also as a great motivator and father figure as a coach for the Buffalo Vets, shaping the lives of our youth and instilling in them the same values of perseverance and dedication that he held dear; and

WHEREAS, Chaz was a loving husband for almost 34 years to his high school sweetheart Cassandra Ahmed, a loyal and loving father to his four children: Tamara (Anthony) Jones, Tashara Ahmed, Tyra Ahmed and Tajay (Gabriella), a loving brother of Talisha C. Jackson and Turell C. Ahmed, presented a genuine warmth as a grandfather to: Zachariah, Amir, Autumn-Rose, Ava and devoted godfather to Tyce; and

WHEREAS, his unwavering love, commitment to his loved ones and displaying a kind and generous spirit will forever be remembered; and

WHEREAS, it is the sense of this Legislative Body to honor and pay tribute to the life of ***Turhan Chaz Ahmed Jr.***, whose lifelong dedication to God, family, and community are an inspiration to be admired, emulated and honored.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby mourn the passing ***Turhan Chaz Ahmed Jr.,*** and pause in its deliberations to recognize his praiseworthy life, his love of family, and for his commitment to the betterment of our community; and be it further

RESOLVED, that the Erie County Legislature express its sympathy and condolences to the Ahmed family and to ***Turhan***'s many friends and colleagues, knowing full well that he has received his eternal and glorified reward in Heaven, having heard the consoling words of the Master, *"Well done, thou good and faithful servant."*

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

DUPRE	In Remembrance of Larry Smith

Attachments

25PROC. 12-9

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 5, 2025

In Remembrance of Larry Smith

WHEREAS, Almighty God, in His infinite wisdom, on May 18, 2025, removed from our midst ***Larry Smith*** in whose death we have lost a loving husband, father, brother, grandfather, valued and respected coach, prominent leader, and whose family has lost a kind and devoted member; and

WHEREAS, ***Larry Smith*** was born in Virginia on September 21, 1929, and later moved to Buffalo in the early 60s; and

WHEREAS, Larry was extremely devoted to his family, instilled his values of leadership, hard work and integrity at an early age; and

WHEREAS, professionally, Larry harnessed his ambition, desire, and vision to help many within our community through several key roles such as a truck driver, security officer and working at the plant; and

WHEREAS, his most important job was being a loving father, a grandfather and a great grandfather; and

WHEREAS, Larry was also known for keeping the peace in our community and made sure that his neighborhood remained a safe place to live, being a resident of his neighborhood for the last 53 years; and

WHEREAS, Larry proudly created and cultivated a better environment in our community not only from his career ,but also as a great motivator and father figure, instilling the same values of hard work and dedication that he held dear; and

WHEREAS, Larry always made a positive impact on our community through selfless efforts such as delivering food and toys to families in need and working on cars of individuals who could not afford a mechanic; and

WHEREAS, his unwavering love, commitment to his loved ones and displaying a kind and generous spirit will forever be remembered; and

WHEREAS, it is the sense of this Legislative Body to honor and pay tribute to the life of ***Larry Smith***, whose lifelong dedication to God, family, and community are an inspiration to be admired, emulated and honored.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby mourn the passing ***Larry Smith,*** and pause in its deliberations to recognize his praiseworthy life, his love of family, and for his commitment to the betterment of our community; and be it further

RESOLVED, that the Erie County Legislature express its sympathy and condolences to the Smith family and to ***Larry***'s many friends and colleagues, knowing full well that he has received his eternal and glorified reward in Heaven, having heard the consoling words of the Master, *"Well done, thou good and faithful servant."*

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
DUPRE	Honoring Bratts Hill by Chef Darian during National Soul Food Month

Attachments

25PROC. 12-10

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 16, 2025

CLERK JUN16 '25 PM2:42

Honoring Bratts Hill by Chef Darian during National Soul Food Month

WHEREAS, ***National Soul Food Month***, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, ***Bratts Hill,*** led by Chef Darian Bryan has become the premier restaurant spot in the heart of Larkinville that is perfectly suited for multi-tiered concepts that ranges from fast casual Jamaican take-out lunches to Jamaican-fusion cuisine dinners; and

WHEREAS, what started off as a pop-up series for Chef Bryan has now escalated to a five-days-a-week restaurant, where the staff is serving up some of his hottest dishes, including Rasta Pasta and jerk chicken dinners, as well as Caribbean mango salad and cornmeal pudding; and

WHEREAS, Chef Bryan has already established himself as Buffalo's go-to culinary authority for authentic Caribbean cuisine, through his Jamaican pop-up events during the summer of 2022 that he referred to as "Jerk Hut."; and

WHEREAS, ***National Soul Food Month*** is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize ***Bratts Hill by Chef Darian*** during ***National Soul Food Month*** and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
DUPRE	Recognizing Lavocat's Garden Center during Family Owned and Operated Business Day

Attachments

25PROC. 12-11

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 23, 2025

EC LEG JUN 24 '25 AM10:0

Recognizing Lavocat's Garden Center during National Family Owned & Operated Businesses Day

WHEREAS, ***National Family Owned & Operated Businesses Day*** is celebrated on June 23rd annually to salute the family-owned and operated businesses that have survived over time despite numerous challenges and setbacks in the market economy; and

WHEREAS, many people find family-owned businesses more customer-friendly, approachable, and trustworthy than large consortiums; and

WHEREAS, Lavocat's has been serving the community since 1973, when it began as a small stand at the Clinton Bailey Farmers Market; and

WHEREAS, Jill Lavocat, co-owner of the garden center, focuses on selling locally grown products and plants that are suited to the region's soil, climate, and customers' needs; and

WHEREAS, Lavocat's also aims to keep things affordable, and that value has kept customers coming back for years; and

WHEREAS, today is a time for family business owners to recognize the efforts of their forebears who started the enterprise on which they now rely.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize ***Lavocat's Garden Center*** *during* ***National Family Owned & Operated Businesses Day.***

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
DUPRE & ST. JEAN TARD	Recognizing Project Play WNY during National Little League Baseball Week

Attachments

25PROC. 12-12

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 9 – 15, 2025

EC LEG JUN 11 '25 PM1:30

Recognizing Project Play WNY during National Little League Baseball Week

WHEREAS, Baseball is a classic American sport, and the concept of young American kids playing in a baseball league of their own has a delightful background; and

WHEREAS, during the second week of June, ***National Little League Week*** recognizes youth programs that instill sportsmanship, volunteerism, physical fitness and an appreciation of a game that has been loved for generations; and

WHEREAS, Each year, ***Project Play WNY*** collaborates with local youth organizations to support four in-house softball, baseball & T-ball leagues for the East Side, West Side and Black Rock communities; and

WHEREAS, Project Play WNY funds programs and convenes local youth sports partners to build healthy communities where young people from diverse backgrounds can play together; and

WHEREAS, during ***National Little League Week***, many organizations relive the incredible moments that reminded us of what baseball is about: community, fun, and the next generation of players; and

WHEREAS, ***National Little League Week*** is dedicated to the youth baseball and softball program that has been a source of fun and community involvement for generations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature acknowledges ***Project Play WNY*** during ***National Little League Week***, as we show our appreciation and support this week and throughout the year for our youth.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
DUPRE & ST. JEAN TARD	Celebrating the African American Black Music Month (June 2025)

Attachments

25PROC. 12-13

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

EC LEG JUN 11 '25 PM 2:56

BUFFALO, NY, JUNE 11, 2025

Celebrating the African American Black Music Month (June 2025)

WHEREAS, ***African American Music Appreciation Month*** is an annual celebration of African American music in the United States; and

WHEREAS, the month of June is set aside to appreciate the contributions of African American musicians, composers, singers, and songwriters in American culture; and

WHEREAS, it was initiated on June 7, 1979, when President Jimmy Carter decreed that June would be the month of black music; and

WHEREAS, historically rooted in rich African traditions and the conflicted slave trade, black folk music provided the soil for jazz to grow; and

WHEREAS, Black music continues to be a staple in American art and a powerhouse of our culture; and

WHEREAS, throughout our community, Black Music Month continues to show its presence by way of local musical talent and professional influences, who have surfaced the dynamic worthy of such recognition and praise today; and

WHEREAS, in 2009, former President Barack Obama went on to rename the month from Black Music Month to its current name, African-American Music Appreciation Month; and

WHEREAS, African-American composers have thrived in traditional genres such as musical theater, opera, classical symphony, and choral music, providing their unique imprint and creatively growing these forms of music; and

WHEREAS, throughout the years, the musicians that came out of Buffalo were very respected on a national scene, and many of the legendary artists like Duke Ellington, Lena Horne, Ella Fitzgerald, Dizzy Gillespie, John Coltrane, Charlie Parker, Miles Davis, came through the Colored Musicians Club in Buffalo, New York; and

WHEREAS, in addition to the genres previously detailed, African American musicians and artists have also developed and influenced classical music traditions, country and western music, pop music, and dance music such as disco, techno and house, among other genres and styles; and

WHEREAS, during the month of June, we celebrate African American music that has shaped and invigorated our lives and our country, and recommit ourselves to evolving racial equity for artists and for everyone.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognize ***African-American Music Appreciation Month*** locally and extend a well-deserved applause to the legacy of African-American composers, singers, songwriters, and musicians.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

DUPRE & ST. JEAN TARD	Recognizing the Ordination of Lady JoAnna Lonell Wingo

Attachments

25PROC. 12-14

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, MAY 30, 2025

Recognizing the Ordination of Lady JoAnna Lonell Wingo

WHEREAS, as a hard working mother, ***Lady JoAnna Lonell Wingo*** began learning the lessons of determination, perseverance, and an unwavering faith at a young age; and

WHEREAS, Lady JoAnna has been a faithful servant leader in ministry, education, and community advancement for over 20 years; and

WHEREAS, she accepted her call to ministry in 1998 and was licensed under the leadership of Bishop Vernon Wayne Huffman of Kingdom Covenant Church; and

WHEREAS, since that time, she has consistently preached, taught, and lived the Gospel with power, purpose, compassion, and conviction; and

WHEREAS, as a student, Lady JoAnna founded Bible study groups and gospel choirs at Seneca Vocational High School and Niagara University, setting the stage for a lifetime of discipleship, worship leadership, and community building; and

WHEREAS, in the broader faith community, Lady JoAnna has held numerous leadership roles, including past Recording Secretary and past President of the Ministers' Wives and Widows of Buffalo and Vicinity, where she currently serves as Secretary; and

WHEREAS, she is also the President of the Great Lakes Baptist Association Ministers' Wives and Widows and Chaplain of the Women's Auxiliary of the Empire Baptist Missionary Convention of New York—roles in which she advocates for clergy families and uplifts women in ministry throughout the region and state; and

WHEREAS, in recognition of her service and professional accomplishments, Lady JoAnna was honored in March 2025 by the City of Buffalo during Women's History Month with the Education Award, and in May 2025 with the Excellence in Education Assistant Principal's Award—both affirming her role as an outstanding educator and community leader; and

WHEREAS, during the historic 2022 Blizzard of Buffalo, she helped coordinate a citywide prayer movement that brought unity, spiritual strength, and hope to countless residents in crisis; and

WHEREAS, today, ***Lady JoAnna*** is a highly sought-after preacher, speaker, and intercessor, having led numerous workshops, women's conferences, worship services, and prayer gatherings across Western New York; and

WHEREAS, ***Lady JoAnna*** has also developed as a mentor, servant and community activist while working with youth, adults and other community leaders; and

WHEREAS, her ordination is a sacred and public milestone, representing decades of spiritual labor, advocacy, and unwavering commitment to God's people; and

WHEREAS, today, we are joined together to help celebrate ***Lady JoAnna Lonell Wingo***, an outstanding and religious servant, along with commending her for her steadfast Christian leadership over the years; and

WHEREAS, this Honorable Body appreciates, recognizes and give thanks to active leaders in our community such as ***Lady JoAnna Lonell Wingo,*** an individual who has demonstrated excellence in her calling as a "Woman of God ".

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature pauses in our deliberations to honor and recognize the ordainment of ***Lady JoAnna Lonell Wingo***, an individual that has proudly served the Lord with outstanding character and sincere love to create hope , happiness and restore faith to our community.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

DUPRE & ST. JEAN TARD	Recognizing the Second Annual Masten Family Reunion

Attachments

25PROC. 12-15

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

EC LEG JUN 17 '25 PM1:28

BUFFALO, NY, JUNE 19, 2025

Recognizing the Second Annual Masten Family Reunion

WHEREAS, the ***Second Annual Masten Family Reunion*** at MLK Park on Thursday, June 19, is a special community celebration dedicated to bringing families together for a day of joy, connection and fun.; and

WHEREAS, this event connects families, neighbors, and friends from across the Masten District for a day of celebration, unity, and community pride; and

WHEREAS, this event has quickly grown tremendously, with the mission to actively encourage residents in the Masten District to build relationships with their neighbors and establish a positive atmosphere through a variety of attractions and activities at no cost; and

WHEREAS, the day will culminate in a spectacular fireworks show, symbolizing unity and celebration; and

WHEREAS, the Masten Family Reunion also acknowledges the importance of the Juneteenth holiday; and

WHEREAS, this Honorable Body desires to acknowledge the ***Masten Family Reunion***, an annual event that celebrates, represents, and by way of African American history throughout our community, bringing unity and collaboration amongst the City of Buffalo and throughout Erie County.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby applauds ***Masten Council Woman Zeneta B. Everhart*** for her generous and selfless efforts today as we honor and recognize the ***Second Annual Masten Family Reunion*** as an important and festive component of cultural meaning in the City of Buffalo.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
DUPRE & ST. JEAN TARD	Recognizing Buffalo Police Athletic League during National Little League Baseball Week

Attachments

25PROC. 12-16

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

EC LEG JUN 24 '25 AM10:00

BUFFALO, NY, JUNE 9 – 15, 2025

Recognizing Buffalo Police Athletic League during National Little League Baseball Week

WHEREAS, Baseball is a classic American sport, and the concept of young American kids playing in a baseball league of their own has a delightful background; and

WHEREAS, during the second week of June, ***National Little League Week*** recognizes youth programs that instill sportsmanship, volunteerism, physical fitness and an appreciation of a game that has been loved for generations; and

WHEREAS, the ***Buffalo Police Athletic League (PAL)*** has a long history in Buffalo, NY, working to provide youth with sports, educational, and enriching programs; and

WHEREAS, for over 80 years, Buffalo PAL has encouraged many youths throughout the City of Buffalo with recreational, educational, and enriching preventive programming activities in a structured and supervised setting; and

WHEREAS, during ***National Little League Week***, many organizations relive the incredible moments that reminded us of what baseball is about: community, fun, and the next generation of players; and

WHEREAS, ***National Little League Week*** is dedicated to the youth baseball and softball program that has been a source of fun and community involvement for generations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature acknowledges the ***Buffalo Police Athletic League (PAL)*** during ***National Little League Week***, as we show our appreciation this week and throughout the year for our youth.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

ST. JEAN TARD	Congratulating and Honoring Ayanna Gregory

Attachments

25PROC. 12-17

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 8, 2025

LEG JUN 6 '25 PM12:37

Congratulating and Honoring Ayanna Gregory

WHEREAS, ***Ayanna Gregory***, daughter of the sensational Dick Gregory, has received much deserved praise as an activist , dramatist, educator and singer; and

WHEREAS, while growing up as the daughter of the legendary Comedian and Human Rights Activist, Ayanna was blessed with the opportunity to interact with mega talents such as Bob Marley, Marvin Gaye, Stevie Wonder, and Michael Jackson; and

WHEREAS, in following in her father's footsteps, Ayanna has been committed in using her artistic gifts to spread love and liberation; and

WHEREAS, in addition to her life as a soul singer, Ayanna spends much of her time as a motivational speaker and healing music practitioner; and

WHEREAS, through her engagements with audiences across generations, Ayanna regularly conducts workshops and assemblies that focus on everything from activism to esteem building to racial equity and cultural awareness to meditation and sound healing; and

WHEREAS, Ayanna's artistic journey has evolved into a great love for theater; and

WHEREAS, in 2014, she created an unforgettable one-woman show entitled "Daughter Of The Struggle"; and

WHEREAS, described by Martin Luther King III as "magnificent and inspiring!", this play is a deeply personal journey into the Gregory legacy; and

WHEREAS, this autobiographical performance reveals Ayanna's multi-faceted existence as a child of the Civil Rights Movement; and

WHEREAS, in 2019, Ayanna created her second production, entitled, "Who Must You Be", a play that explores the continuum of racism in America and resilience of Black youth; and

WHEREAS, her unique journey thus far is nothing short of extraordinary and it is with great admiration that this Honorable Body acknowledges and thanks ***Ayanna Gregory*** for her presence today, her leadership as a soul singer, dramatist, educator and activist and as a result, Ayanna has been proudly recognized for advocating as she continues to take her around the country and across the globe.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby honor ***Ayanna Gregory*** for her extraordinary efforts as an activist, educator and singer; and be it further

RESOLVED, this honorable body also acknowledges her sincere and dedicated activism, along with her talents, displayed in so many unique ways to help support and shape the culture of our nation.

Hon. Taisha St.Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
ST. JEAN TARD	Recognizing Soulboxx Catering during National Soul Food Month

Attachments

25PROC. 12-18

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 5, 2025

EC LEG JUN 3 '25 PM1:27

Recognizing Soulboxx Catering during National Soul Food Month

WHEREAS, ***National Soul Food Month***, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, ***Soulboxx Catering,*** a black-owned restaurant owned by Chef W, located inside of Buffalo's West Side Bazaar, specializes in a delightful fusion of African American Soul food-inspired dishes; and

WHEREAS, Chef W's knowledge of cuisine spans the globe and after many years of cooking, and her desire to recreate wonderful dishes, she decided to bring her recipes to the table and open her own; and

WHEREAS, ***Soulboxx Catering*** has received much praise over their mouthwatering dishes like Sweet Honey Jerk Chicken, seafood platters, and many more dishes; and

WHEREAS, ***National Soul Food Month*** is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize ***Soulboxx Catering*** during ***National Soul Food Month*** and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Hon. Taisha St. Jean Tard
Erie County Legislator, 7nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
ST. JEAN TARD	Recognizing Manna Restaurant during National Soul Food Month

Attachments

25PROC. 12-19

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

EC LEG JUN 12 '25 PM3:18

BUFFALO, NY, JUNE 12, 2025

Honoring Manna during National Soul Food Month

WHEREAS, ***National Soul Food Month***, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, ***Manna*** started at the Northland Workforce Training Center in the East Side's Grider neighborhood; and

WHEREAS, after five years, chef/owner Dale Holt, his wife, Tina Grant-Holt, and business partner Reginald Ingram, left to move into a new space at the Monroe (1786 Main St.) on the corner of Main Street and Lafayette Avenue, where they hope to feed more members of the community with their healthy soul food; and

WHEREAS, Manna offers a breakfast and lunch menu featuring Creole-inspired favorites like gumbo, jambalaya, shrimp, and grits, as well as traditional favorites and vegetarian choices; and

WHEREAS, ***National Soul Food Month*** is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize ***Manna*** during ***National Soul Food Month*** and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
ST. JEAN TARD	Recognizing Phat Catz Restaurant & Bar during National Soul Food Month

Attachments

25PROC. 12-20

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 16, 2025

ECLEG JUN16 '25 PM2:42

Honoring Phat Catz Restaurant & Bar during National Soul Food Month

WHEREAS, ***National Soul Food Month***, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, ***Phat Catz Restaurant & Bar*** features an exceptional menu of various choices that will provide and deliver some authentic, bold, savory flavors with the comforting warmth of good music and beverages that will allow you to tailor your dining experience to your heart's content; and

WHEREAS, ***Phat Catz*** remains a cultivated and vibrant atmosphere where good vibes meet culinary excellence through some of their well-known choices such as their delicious fish dinners, many different chicken wing flavors, candied yams, collard greens and much more, and

WHEREAS, ***National Soul Food Month*** is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize ***Phat Catz Restaurant & Bar*** during ***National Soul Food Month*** and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
ST. JEAN TARD	Recognizing Marco's Italian Restaurant during National Family Owned and Operated Business Day

Attachments

25PROC. 12-21

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

EC LEG JUN 24 '25 AM10:00

BUFFALO, NY, JUNE 23, 2025

Recognizing Marco's Italian Restaurant during National Family Owned & Operated Businesses Day

WHEREAS, ***National Family Owned & Operated Businesses Day*** is celebrated on June 23rd annually to salute the family-owned and operated businesses that have survived over time despite numerous challenges and setbacks in the market economy; and

WHEREAS, many people find family-owned businesses more customer-friendly, approachable, and trustworthy than large consortiums; and

WHEREAS, when it comes to authentic Italian food in WNY, ***Marco's Italian Restaurant*** will satisfy; and

WHEREAS, this restaurant consists of a dedicated staff that have become an extension of their genuine hospitality to ensure dining experiences are always memorable; and

WHEREAS, The restaurant offers classic Italian dishes like Bolgnese, Cacciatore, and of course, the award-winning Chicken Parmigina; and

WHEREAS, today is a time for family business owners to recognize the efforts of their forebears who started the enterprise on which they now rely.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize ***Marco's Italian Restaurant*** *during* ***National Family Owned & Operated Businesses Day.***

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
KOOSHOIAN	Recognizing Grand Island Little League Baseball & Softball during National Little League Baseball Week

Attachments

25PROC. 12-22

EC LEG JUN 11 '25 PM1:30

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 9 – 15, 2025

Recognizing Grand Island Little League Baseball & Softball during National Little League Baseball Week

WHEREAS, Baseball is a classic American sport, and the concept of young American kids playing in a baseball league of their own has a delightful background; and

WHEREAS, during the second week of June, ***National Little League Week*** recognizes youth programs that instill sportsmanship, volunteerism, physical fitness and an appreciation of a game that has been loved for generations; and

WHEREAS, the mission of the ***Grand Island Little League Baseball & Softball*** is to assist the youth of our community in developing the qualities of citizenship, discipline, teamwork, and leadership; and

WHEREAS, by advocating the virtues of character, courage, and loyalty, the Grand Island Little League Baseball program is designed to develop superior citizens rather than superior athletes; and

WHEREAS, during ***National Little League Week***, many organizations relive the incredible moments that reminded us of what baseball is about: community, fun, and the next generation of players; and

WHEREAS, ***National Little League Week*** is dedicated to the youth baseball and softball program that has been a source of fun and community involvement for generations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature acknowledges ***Project Play WNY*** during ***National Little League Week***, as we show our appreciation and support this week and throughout the year for our youth.

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

KOOSHOIAN	Honoring Leroi Callwell Johnson

Attachments

25PROC. 12-23

EC LEG JUN 24 '25 AM9:59

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 26, 2025

Honoring Leroi Callwell Johnson

WHEREAS, LeRoi C. Johnson is a born and raised Buffalonian who has made remarkable contributions to the art world through his dynamic work over the last 45 years; and

WHEREAS, his academic pursuits began at the University Of Buffalo's School of Architecture and Urban Design followed with obtaining a BS from Canisius College and culminating at the prestigious Georgetown University Law Center, graduating with a Juris Doctor degree; and

WHEREAS, LeRoi's masterful pieces have been featured in dozens of collections and solo shows locally from Buffalo to New York City and internationally including Canada, Italy, and Brazil; and

WHEREAS, LeRoi has been recognized in the Spring issue of Georgetown Law Magazine for his recent participation in the groundbreaking exhibition titled Ancestral:
Afro-Americas- United States and Brazil, which traveled throughout Brazil and featured his powerful work The Crucifixion; and

NOW, THEREFORE, BE IT

RESOLVED, that today, June 26th, 2025, it is the desire of this Honorable Body, to honor LeRoi Callwell Johnson for his significant contributions to the arts in Buffalo and beyond and congratulate him on his well-deserved recent recognition.

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

KOOSHOIAN	Honoring Flavors of Jean during National Soul Food Month

Attachments

25PROC. 12-24

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY

BUFFALO, NY, JUNE 12, 2025

EC LEG JUN 13 '25 AM10:50

Honoring Flavors of Jean during National Soul Food Month

WHEREAS, ***National Soul Food Month***, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, ***Flavors of Jean*** is a one-of-a-kind culinary establishment with a menu inspired by the idea of simple and honest cooking; and

WHEREAS, from their classic recipes to new-aged kitchen adventures, each dish reflects our passion for high-quality food presented in a simple yet pleasing manner.

WHEREAS, ***Flavors of Jean*** offers breakfast, a lunch menu and weekly specials including their well-known $1 dine-in wings special; and

WHEREAS, ***National Soul Food Month*** is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize ***Flavors of Jean*** during ***National Soul Food Month*** and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
BARGNESI	Recognizing Tonawanda American Little League during National Little League Baseball Week

Attachments

25PROC. 12-25

EC LEG JUN 11 '25 PM1:30

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 9 – 15, 2025

Recognizing Tonawanda American Little League during National Little League Baseball Week

WHEREAS, Baseball is a classic American sport, and the concept of young American kids playing in a baseball league of their own has a delightful background; and

WHEREAS, during the second week of June, ***National Little League Week*** recognizes youth programs that instill sportsmanship, volunteerism, physical fitness and an appreciation of a game that has been loved for generations; and

WHEREAS, since 1959, the mission of the ***Tonawanda American Little League*** is to assist the youth of our community in developing the qualities of citizenship, teamwork, and leadership; and

WHEREAS, the ***Tonawanda American Little League*** has encouraged our youth with recreational, educational, and enriching preventive programming activities in a structured and supervised setting; and

WHEREAS, during ***National Little League Week***, many organizations relive the incredible moments that reminded us of what baseball is about: community, fun, and the next generation of players; and

WHEREAS, ***National Little League Week*** is dedicated to the youth baseball and softball program that has been a source of fun and community involvement for generations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature acknowledges ***Tonawanda American Little League*** during ***National Little League Week***, as we show our appreciation and support this week and throughout the year for our youth.

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
BARGNESI	Honoring Loud House Buffalo during National Soul Food Month

Attachments

25PROC. 12-26

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 16, 2025

CLERK JUN 16 '25 PM2:4

Honoring Loud House Buffalo during National Soul Food Month

WHEREAS, ***National Soul Food Month***, a month that commemorates and celebrates this long and varied tradition; and

WHEREAS, National Soul Food Month also reminds us to keep traditions alive: many families celebrate with special dishes passed on over generations; and

WHEREAS, ***Loud House Buffalo,*** a rising and dining destination in North Buffalo, have been led by owners and power couple Christina and Timothy; and

WHEREAS, ***Loud House Buffalo*** features breakfast and brunch choices that will provide and deliver some authentic, bold, and savory flavors with the comforting warmth of good music and beverages that will allow you to tailor your dining experience to your heart's content; and

WHEREAS, since their official opening last year, Loud House Buffalo remains a cultivated and vibrant atmosphere where good vibes meet culinary excellence; and

WHEREAS, ***National Soul Food Month*** is also a time to display Soul food's vibrant character and rich culinary history as a microcosm of the Black experience in America.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body hereby recognize ***Loud House Buffalo*** during ***National Soul Food Month*** and encourage all individuals to understand the importance of celebrating the heritage, the history of the foods and foodways of African Americans.

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
VINAL	Recognizing Mathewson McCarthy Baseball during National Little League Baseball Week

Attachments

25PROC. 12-27

EC LEG JUN 11 '25 PM1:30

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 9 – 15, 2025

Recognizing Mathewson McCarthy Baseball during National Little League Baseball Week

WHEREAS, Baseball is a classic American sport, and the concept of young American kids playing in a baseball league of their own has a delightful background; and

WHEREAS, during the second week of June, ***National Little League Week*** recognizes youth programs that instill sportsmanship, volunteerism, physical fitness and an appreciation of a game that has been loved for generations; and

WHEREAS, the mission of the ***Mathewson McCarthy Baseball*** is to assist the youth of our community in developing the qualities of citizenship, teamwork, and leadership; and

WHEREAS, through baseball, teaching skills, mental and physical discipline, a respect for the rules of the game, and basic ideals of sportsmanship, cooperation, team spirit and fair play have and will continue to take place under Mathewson McCarthy Baseball; and

WHEREAS, during ***National Little League Week***, many organizations relive the incredible moments that reminded us of what baseball is about: community, fun, and the next generation of players; and

WHEREAS, ***National Little League Week*** is dedicated to the youth baseball and softball program that has been a source of fun and community involvement for generations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature acknowledges ***Mathewson McCarthy Baseball*** during ***National Little League Week***, as we show our appreciation and support this week and throughout the year for our youth.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
VINAL	Honoring and Recognizing Kathleen Sweet on Being Named President of the New York State Bar Association

Attachments

25PROC. 12-28

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 3, 2025

25-CG JUN 4 '25 PM 2:35

Honoring and Recognizing Kathleen Sweet Named Head of the New York State Bar Association

WHEREAS, ***Kathleen Sweet,*** a Buffalo-based attorney who represents medical professionals, became the association's 128th President of the New York State Bar Association; and

WHEREAS, before she began her law career, Sweet was a formidable competitor on a different court; and

WHEREAS, Kathleen is ranked in the top 100 scorers in Western New York girls' basketball history and was a member of the 1981-82 All Western New York first team when she played for Clarence High School; and

WHEREAS, she was inducted into the Boston College Varsity Club Athletic Hall of Fame in 2004 and this year learned she will be inducted into the Greater Buffalo Sports Hall of Fame; and

WHEREAS, the lifelong Western New York resident has been at the Buffalo-based firm of Gibson, McAskill & Crosby – where she is a partner – for 27 years.; and

WHEREAS, her practice includes the defense of medical malpractice actions, legal malpractice actions and represents physicians and other health care professionals subject to discipline at the institutional level and those facing state and federal investigations and actions; and

WHEREAS, Kathleen is also a certified mediator for the United States District Court for the Western District of New York.; and

WHEREAS, throughout her exceptional career in Law, Kathleen has received praise nationally from former President Barack Obama and has also received praise through the state level from current US Senator and Senate Minority Leader, Chuck Schumer; and

WHEREAS, outside of all the hard work Kathleen has done, she is the proud wife of Brian Fredericks and a devoted mother of two; and

WHEREAS, this Honorable Body desires to acknowledge and recognize individuals such as ***Kathleen Sweet***, a woman who enhances, represents, and serves their community.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body thanks ***Kathleen Sweet*** for her exceptional leadership and work ethic and congratulates her on becoming President of the New York State Bar Association, as we look forward to her impact throughout New York State for many years to come.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
GREENE	Honoring Brody Kaufman as Citizen of the Month for June 2025

Attachments

25PROC. 12-29

EC LEG JUN 23 '25 PM4:32

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Brody Kaufman as Citizen of the Month for June 2025

WHEREAS, acts of courage and selflessness remind us of the extraordinary character that can be found in everyday citizens and inspire our entire community; and

WHEREAS, ***Brody Kaufman,*** a junior at Clarence High School, demonstrated exemplary bravery, instincts, and composure when he came to the aid of an imperiled kayaker while visiting Marathon and Duck Key, Florida, during Spring Recess on April 19, 2025; and

WHEREAS, with little time to act and a life at stake, ***Brody*** utilized his emergency preparedness training, physical strength, and quick thinking to help secure and ultimately rescue the individual from a dangerous, fast-moving current beneath a bridge, using ropes borrowed from a nearby fisherman; and

WHEREAS, ***Brody's*** actions, including wrapping a safety rope around himself and helping to orchestrate a 50-foot vertical rescue from the water to the bridge above, directly contributed to saving the kayaker's life; and

WHEREAS, in addition to this heroic act, earlier that same week, while traveling through the Atlanta airport, ***Brody*** provided first aid to an unconscious man in a restaurant until emergency responders arrived; and

WHEREAS, ***Brody*** is an outstanding student-athlete, a lineman on the Clarence varsity football team, and a member of the basketball and track teams, as well as a dedicated junior firefighter with the Harris Hill Volunteer Fire Company, where he was named Junior Member of the Year; and

WHEREAS, ***Brody's*** heroic deeds have earned the admiration of his family, peers, coaches, teachers, and community leaders, demonstrating a deep commitment to service, leadership, and compassion far beyond his years; and

WHEREAS, motivated by his desire to help others, ***Brody*** aspires to pursue a career in emergency management or firefighting; and

WHEREAS, ***Brody's*** extraordinary actions are a shining example of courage, humility, and selflessness and reflect the very best of our community's values.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proudly recognize and honor ***Brody Kaufman as Citizen of the Month for June 2025;*** and

BE IT FURTHER RESOLVED, that on behalf of the residents of Erie County, this honorable body extends our deepest gratitude and heartfelt congratulations to **Brody Kaufman** for his readiness and willingness to step in to serve others during moments of crisis.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Samantha Kramer

Attachments

25PROC. 12-30

EC LEG JUN 24 '25 AM 9:31

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing and Commending Girl Scout Gold Award Winner Samantha Kramer

WHEREAS, the ***Girl Scout Gold Award*** is the highest and most prestigious honor a Girl Scout can earn, representing extraordinary leadership, dedication, and commitment to making the world a better place; and

WHEREAS, ***Samantha Kramer*** has earned this esteemed recognition through her outstanding ***Gold Award*** project, "Pollinator Boxes," which focused on protecting mason bees—essential pollinators in Western New York; and

WHEREAS, ***Samantha*** demonstrated environmental leadership by educating younger Girl Scout troops about the vital role of pollinators in our food supply and ecosystems, particularly in orchards, and by guiding them in building bee hotels that offer safe, sustainable nesting spaces; and

WHEREAS, ***Samantha's*** project not only supported the growth of local pollinator populations but also fostered a deeper understanding of environmental stewardship in the next generation through hands-on learning and community engagement; and

WHEREAS, ***Samantha's*** work has contributed to a healthier ecosystem and increased public awareness about pollinator conservation, leaving a lasting impact on both nature and the community she serves.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend ***Samantha Kramer*** for earning the ***Girl Scout Gold Award*** and for her inspiring leadership, environmental advocacy, and dedication to making a positive difference in Western New York.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Giuliana Bishouty

Attachments

25PROC. 12-31

EC LEG JUN 24 '25 AM 9:31

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing and Commending Girl Scout Gold Award Winner Giuliana Bishouty

WHEREAS, the ***Girl Scout Gold Award*** is the highest and most prestigious honor a Girl Scout can earn, representing extraordinary leadership, dedication, and commitment to making the world a better place; and

WHEREAS, ***Giuliana Bishouty*** has demonstrated exceptional initiative, vision, and service through her ***Gold Award*** project, which reflects her passion, perseverance, and commitment to improving her community; and

WHEREAS, through her work, ***Giuliana*** has not only addressed a critical issue but has also inspired others to lead with courage, confidence, and character—embodying the very spirit of Girl Scouting; and

WHEREAS, her accomplishment places her among an elite group of young women who have made a lasting impact through advocacy, education, and community engagement; and

WHEREAS, ***Giuliana's*** efforts reflect great credit upon herself, her family, her fellow Scouts, and the broader community of which she is a proud member.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend ***Giuliana Bishouty*** for earning the ***Girl Scout Gold Award*** and being an outstanding example of leadership and service and urge all members of our community to join us in congratulating her on this remarkable achievement.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Megan Engler

Attachments

25PROC. 12-32

EC LEG JUN 24 '25 AM9:31

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing and Commending Girl Scout Gold Award Winner Megan Engler

WHEREAS, the ***Girl Scout Gold Award*** is the highest and most prestigious honor a Girl Scout can earn, representing extraordinary leadership, dedication, and commitment to making the world a better place; and

WHEREAS, ***Megan Engler*** has exemplified these values through her ***Gold Award*** project, "Literacy Kits," created for Westminster Community Charter School to help families enhance their children's literacy skills at home; and

WHEREAS, ***Megan*** identified a critical need in her community for accessible, at-home literacy resources and took the initiative to design and assemble educational kits containing books, comprehension questions, sight word flashcards, and learning materials that families could check out from the school; and

WHEREAS, ***Megan*** demonstrated leadership and resourcefulness by launching a DonorsChoose campaign to fund the project, securing donated materials, and fostering a spirit of community collaboration to support youth literacy; and

WHEREAS, ***Megan's*** project will have a lasting impact on the educational development of countless students and families while also setting an inspiring example of civic responsibility and compassion.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend ***Megan Engler*** for earning the ***Girl Scout Gold Award*** and for her outstanding service, leadership, and dedication to literacy in our community.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Lillian Lewinski

Attachments

25PROC. 12-33

EC LEG JUN 24 '25 AM 9:31

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing and Commending Girl Scout Gold Award Winner Lillian Lewinski

WHEREAS, the Erie County Legislature proudly recognizes outstanding young individuals who demonstrate exemplary leadership, compassion, and commitment to their communities; and

WHEREAS, ***Lillian Lewinski,*** a dedicated member of the Girl Scouts, has earned the prestigious ***Girl Scout Gold Award***, the highest honor a Girl Scout can achieve—through her remarkable leadership and dedication to public service; and

WHEREAS, ***Lillian's Gold Award*** project, titled Community Resource Boxes, addressed a pressing need for accessible information and resources for senior citizens who may not drive or have access to the internet; and

WHEREAS, through careful planning, construction, and outreach, ***Lillian*** built and installed resource boxes in the communities of Clarence, Lancaster, Akron, and Alden—ensuring that elderly residents in these areas could receive timely support and vital information; and

WHEREAS, ***Lillian's*** project not only improved the lives of countless seniors but also raised awareness of the importance of inclusive, community-based outreach that considers the needs of often-overlooked populations.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend ***Lillian Lewinski*** for achieving the ***Girl Scout Gold Award*** and thank her for her visionary and compassionate service to the residents of Clarence, Lancaster, Akron, and Alden.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
GREENE	Recognizing and Commending Girl Scout Gold Award Winner Valerie Merlino

Attachments

25PROC. 12-34

EC LEG JUN 24 '25 AM 9:31

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing and Commending Girl Scout Gold Award Winner Valerie Merlino

WHEREAS, the Erie County Legislature proudly recognizes outstanding young individuals who demonstrate exemplary leadership, compassion, and commitment to their communities; and

WHEREAS, ***Valerie Merlino,*** a devoted Girl Scout, has earned the prestigious ***Girl Scout Gold Award,*** the highest achievement in Girl Scouting—through her thoughtful and inspiring community project; and

WHEREAS, ***Valerie's Gold Award*** project, titled Community Mural, brought art and history together in a public, accessible way by featuring hand-painted portraits of seven influential women who were born or raised in Western New York, celebrating local female leaders and their lasting impact; and

WHEREAS, ***Valerie*** collaborated with a local, female-owned business to display the mural, further emphasizing her commitment to empowerment and community partnerships; and

WHEREAS, the result has been warmly received, serving as both a work of art and a symbol of inspiration that highlights the powerful legacy of women in our region.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend ***Valerie Merlino*** for achieving the ***Girl Scout Gold Award*** and thank her for creating a lasting tribute to the influential women of Western New York.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
MEYERS	Recognizing Cheektowaga Youth Baseball and Softball during National Little League Baseball Week

Attachments

25PROC. 12-35

EC LEG JUN 11 '25 PM1:30

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 9 – 15, 2025

Recognizing Cheektowaga Youth Baseball and Softball during National Little League Baseball Week

WHEREAS, Baseball is a classic American sport, and the concept of young American kids playing in a baseball league of their own has a delightful background; and

WHEREAS, during the second week of June, ***National Little League Week*** recognizes youth programs that instill sportsmanship, volunteerism, physical fitness and an appreciation of a game that has been loved for generations; and

WHEREAS, the mission of the ***Cheektowaga Youth Baseball and Softball*** is to assist the youth of our community in developing the qualities of citizenship, teamwork, and leadership; and

WHEREAS, Cheektowaga Youth Baseball & Softball organizes, sponsors and promotes athletic events and sports programs designed to teach the game of baseball and to implant in the boys and girls of the community the basic ideals of good sportsmanship, honesty, loyalty, courage and respect for authority so that they will become finer, stronger, and happier children who will grow into good, clean adult citizens; and

WHEREAS, during ***National Little League Week***, many organizations relive the incredible moments that reminded us of what baseball is about: community, fun, and the next generation of players; and

WHEREAS, ***National Little League Week*** is dedicated to the youth baseball and softball program that has been a source of fun and community involvement for generations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature acknowledges ***Cheektowaga Youth Baseball and Softball*** during ***National Little League Week***, as we show our appreciation and support this week and throughout the year for our youth.

Hon. Timothy J. Meyers
Erie County Legislator, 7th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
TODARO	Recognizing Jerry Sanok for 40 Years of Service to the Alden Republican Committee

Attachments

25PROC. 12-36

EC LEG JUN 24 '25 AM 9:19

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JUNE 26, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Recognizing Jerry Sanok for 40 years of service on the Alden Republican Committee

WHEREAS, the Erie County Legislature is pleased to honor individuals in our community who enhance the quality of life for their family, friends, and neighbors through their conscientious and selfless service; and

WHEREAS, **Jerry Sanok** has been a lifelong resident of Alden and has served his community and donated his time in many different ways; and

WHEREAS, **Jerry Sanok** served on the Town of Alden Republican Committee for over four decades, and he served as its chairman as one of their top fundraisers for multiple years, he is a dedicated member of the Kiwanis Club and a proud veteran; and

WHEREAS, **Jerry Sanok** has impacted the Alden community not only with his political efforts and volunteering but also as a business owner and a family man with his loving wife Kathy, daughter Ashley, their son-in-law Kevin and their three wonderful grandchildren; and

WHEREAS, **Jerry Sanok's** hard work and many achievements have earned him the honor of being named as the Honorary Lifetime Chairman of the Town of Alden Republican Committee; and

WHEREAS, **Jerry Sanok** has always gone above and beyond in his service, allowing his values and leadership to take root and shape the Alden Republican Committee instilling in them the highest of expectations and endless determination.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and thank **Jerry Sanok** for his lifelong commitment to the community of Alden.

FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

TODARO	Celebrating the Grand Opening of Big Papa's Creamery

Attachments

25PROC. 12-37

EC LEG JUN 23 '25 PM 4:31

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Celebrating the Grand Opening of Big Papa's Creamery

WHEREAS, the Erie County Legislature seeks to honor businesses in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, ice cream has a long storied history with the earliest origins dating back to 200 BC in China, and has since become a staple across the world during all seasons but remains most popular during the summer months; and

WHEREAS, **Big Papa's Creamery** was founded by **Kole Kingsland**, in Lancaster, New York, and celebrated its grand opening on June 6, 2025; and

WHEREAS, **Kole Kingsland**, a Lancaster native for his entire life, decided to open his creamery in his hometown with his lovely wife Brittany; and

WHEREAS, **Kole Kingsland** discovered his passion for ice cream during the COVID-19 pandemic while watching YouTube and was able to act upon his dream by exploring the processes of ice cream making by enrolling in a 3-week ice cream school in Florida; and

WHEREAS, Big Papa's Creamery is located in central Lancaster making it a prime location to service all of the walkers and visitors Lancaster proudly hosts each summer day; and

WHEREAS, **Kole Kingsland** is proud to serve his community with **Big Papa's Creamery's** mission being "to create unique and delicious ice cream that not only brings people together but creates everlasting memories".

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate **Big Papa's Creamery** on its Grand Opening in Lancaster, New York, and wishes **Kole Kingsland** many years of success.

HON. FRANK J. TODARO
Erie County Legislature, District 8

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

TODARO	Celebrating Vibe Yoga Studio's Grand Opening

Attachments

25PROC. 12-38

EC LEG JUN 23 '25 PM4:31

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Celebrating Vibe Yoga Studio's Grand Opening

WHEREAS, the Erie County Legislature seeks to honor businesses in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, yoga is a fantastic method of exercise and stretching that has been practiced for over 5,000 years with its origins in India; and

WHEREAS, yoga improves one's balance, flexibility, strength, and posture, as well as soothing muscle aches and back pain and has a calming effect that reduces stress and anxiety; and

WHEREAS, **Vibe Yoga Studio** was first opened by **Holliann Schrantz**, in Depew New York, back in 2020; and

WHEREAS, **Vibe Yoga Studio** found enough success to warrant the opening of another studio, located in Lancaster New York with its grand opening taking place on June 11, 2025; and

WHEREAS, **Vibe Yoga Studio** takes a unique approach to yoga, incorporating books, Pilates, hot yoga, power yoga and many other classes for all levels of skill and dexterity, with the stated goal of creating an inclusive and welcoming space; and

WHEREAS, **Holliann Schrantz** and her **Vibe Yoga Studio** are happy additions to the thriving community of Lancaster giving the community an opportunity to stay healthy and exercise as well as remain grounded as they navigate the day.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate **Vibe Yoga Studio** on its Grand Opening in Lancaster, New York, and wishes **Holliann Schrantz** many years of success.

HON. FRANK J. TODARO
Erie County Legislature, District 8

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
TODARO	Congratulating Lancaster's Stroll Magazine for Its Two-Year Anniversary

Attachments

25PROC. 12-39

EC LEG JUN 23 '25 PM4:31

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 26, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Congratulating Lancaster's Stroll Magazine for its Two-Year Anniversary

WHEREAS, The Erie County Legislature seeks to recognize small businesses and their owners who invest in our communities and make up the backbone of our local economy; and

WHEREAS, **Stroll Magazine** was founded by Duane Hixon and Earl Seals in 2004 when they founded Stroll's parent company "The N2 Company" in an effort to make genuine connections throughout communities, connecting neighbors and businesses; and

WHEREAS, Stroll Magazine has over 500 magazines across the nation with over 18,000 advertisers and has reached over a million households; and

WHEREAS, **Stroll Magazine** was brought to Lancaster by Pamela Pace in 2023 with the first publication of **Stroll Summerfield Farms**; and

WHEREAS, **Pamela Pace** has over 15 years of experience in healthcare and business and was drawn to Stroll because she enjoys connecting people and businesses, strengthening their relationships; and

WHEREAS, **Pamela Pace** has published over 20 issues of **Stroll Summerfield Farms** accepting contributions from other community members and local businesses, driving home the core concept of using this magazine as a platform to build community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the **Second Anniversary of Stroll Magazine in Lancaster** and wishes **Pamela Pace** many more years of success.

FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
TODARO	Congratulating Lancaster High School Softball for Winning the 2025 Class AAA State Title

Attachments

25PROC. 12-40

EC LEG JUN 23 '25 PM4:31

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Congratulating Lancaster High School Softball for Winning the 2025 Class AAA State Title

WHEREAS, the Erie County Legislature is pleased to recognize individuals and teams for their remarkable accomplishments that display dedication, perseverance, and talent while bringing great pride to our community; and

WHEREAS, Softball is a team sport, exemplifying the necessity for teamwork not only in sports but throughout all of life to promote discipline, resiliency, and accountability; and

WHEREAS, on Saturday June 14th, 2025, the Lancaster Legends defeated the Massapequa Chiefs 4-2 at Greenlight Networks Grand Slam Park in Binghamton New York to win the Class AAA Softball State Championship; and

WHEREAS, Coach Rich Winiatowski is on record in an interview stating how incredible his team has been, "Great team, top to bottom. Great group of girls. to win something like this, be the first state championship for our school, for our community and for these girls, it's just outstanding"; and

WHEREAS, most high school sports teams are typically dominated by or at least led by senior leadership, however this team has no seniors setting Lancaster Softball up for many more years of success; and

WHEREAS, the **2025 State Championship** marks the first time **Alden's softball Team** has been crowned a state champion.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize the **Lancaster High School Varsity Softball Team** for their terrific team and individual success winning the 2025 Class AAA State Title.

FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
GILMOUR	Recognizing Black Smoke Bourbon during World Whiskey Day

Attachments

25PROC. 12-41

EC LEG JUN 3 '25 PM1:26

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, MAY 17, 2025

Recognizing Black Smoke Bourbon during World Whiskey Day

WHEREAS, ***World Whiskey Day*** takes place on the third Saturday every May, and is a global celebration and day of jubilation, saluting the magnificence of whiskey as an industry as a spirit and as a way of life; and

WHEREAS, ***World Whiskey Day*** is celebrated through various activities, including tastings, masterclasses, and gatherings, both locally and internationally; and

WHEREAS, ***Black Smoke Bourbon Bar***, located in Hamburg, is known for their extensive bourbon collection which features both well-known favorites and rare, hard-to-find gems, ensuring there's something for everyone to enjoy; and

WHEREAS, this bar also provides featured bourbon flights and creates their own whiskey cocktails such as the Black Smoke Old Fashioned, The Woodsman, Northern Attitude and many more whiskey featured cocktails; and

WHEREAS, today is a day also served as a time to appreciate the historical impact of whiskey and its global influence.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body recognizes ***Black Smoke Bourbon Bar*** during ***World Whiskey Day*** and appreciates their efforts to cultivate and bring about different types of whiskey to serve our residents of Erie County.

Hon. John J. Gilmour
Erie County Legislator, 9th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
GILMOUR	Recognizing Hamburg Junior Baseball and Softball League during National Little League Baseball Week

Attachments

25PROC. 12-42

EC LEG JUN 11 '25 PM1:30

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, JUNE 9 – 15, 2025

Recognizing Hamburg Junior Baseball & Softball League during National Little League Baseball Week

WHEREAS, Baseball is a classic American sport, and the concept of young American kids playing in a baseball league of their own has a delightful background; and

WHEREAS, during the second week of June, ***National Little League Week*** recognizes youth programs that instill sportsmanship, volunteerism, physical fitness and an appreciation of a game that has been loved for generations; and

WHEREAS, the mission of the ***Hamburg Junior Baseball & Softball League*** is to assist the youth of our community in developing the qualities of citizenship, teamwork, and leadership; and

WHEREAS, Hamburg Junior Baseball & Softball League promotes sports programs designed to teach the game of baseball and to implant in the boys and girls of the community the basic ideals of good sportsmanship, honesty, loyalty, courage and respect for authority so that they will become finer, stronger, and happier children who will grow into good, clean adult citizens; and

WHEREAS, during ***National Little League Week***, many organizations relive the incredible moments that reminded us of what baseball is about: community, fun, and the next generation of players; and

WHEREAS, ***National Little League Week*** is dedicated to the youth baseball and softball program that has been a source of fun and community involvement for generations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature acknowledges ***Hamburg Junior Baseball & Softball League*** during ***National Little League Week***, as we show our appreciation and support this week and throughout the year for our youth.

Hon. John J. Gilmour
Erie County Legislator, 9th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
LORIGO	Recognizing the Colden Elementary School Student Council for Their Donations to the Bread of Life Outreach Center Food Pantry

Attachments

25PROC. 12-43

EC LEG JUN 23 '25 PM4:32

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing the Colden Elementary School Student Council for its Donations to the Bread of Life Outreach Center Food Pantry

WHEREAS, the Erie County Legislature seeks to honor individuals and groups in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the student council of **Colden Elementary School** recently hosted a cereal drive to collect donations for the **Bread of Life Outreach Center's** food pantry, an organization that works to reduce rural food insecurity, providing high-quality goods to residents in need; and

WHEREAS, on May 23, 2025, the **Colden Elementary School's** cereal drive concluded with an incredible seven hundred and four boxes of cereal collected, through donations by **Colden Elementary** families and staff; and

WHEREAS, engaging young students to serve others in this way greatly helps to cultivate a new generation of leaders who understand the value of giving back to their community; and

WHEREAS, the students, staff, and administration of **Colden Elementary School** have demonstrated exemplary civic responsibility and compassion through their donation to the **Bread of Life Outreach Center,** directly supporting efforts to alleviate hardships for local families that need it the most; and

WHEREAS, the efforts of the **Colden Elementary School Student Council** not only help fill the food pantry's shelves but also educate students on the importance of giving and bringing a sense of hope and dignity to those in need.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor the **Colden Elementary School Student Council** for its outstanding donation efforts to the **Bread of Life Outreach Center Food Pantry** and recognizes its great initiative to give back to the community.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
LORIGO	Recognizing Rick Manzone upon Receiving the "Everyday Hero Award" from The Kiwanis Club of Springville

Attachments

25PROC. 12-44

EC LEG JUN 23 '25 PM4:31

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing Rick Manzone upon Receiving the "Everyday Hero Award" from The Kiwanis Club of Springville

WHEREAS, the Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, Rick Manzone of Springville, New York, has been awarded the **Everyday Hero Award** by the **Kiwanis Club of Springville** for his outstanding contributions to the Club and the Village of Springville community; and

WHEREAS, the **Kiwanis Club of Springville** has been an integral part of the community since 1961, focusing on initiatives to best serve children, and hosting numerous events that Village residents look forward to each year, such as the Springville Dairy Festival and the Thanksgiving Day Gobble for Groceries 5K to raise money for local food pantries and community kitchens; and

WHEREAS, the Club's **Everyday Hero Award** is presented to individuals who go above and beyond in their actions to benefit the community; and

WHEREAS, in addition to supporting and organizing several Kiwanis-sponsored events, **Rick Manzone** also created the book "12 Hours of Hope", a collection of inspirational stories supporting those affected by cancer, with all proceeds supporting cancer research; and

WHEREAS, many of the numerous events that take place in the Village of Springville each year can be attributed in part to **Rick Manzone**, who selflessly continues to volunteer his efforts each day for the sake of giving back to the community.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Rick Manzone** upon receiving the **Everyday Hero Award** from the **Kiwanis Club of Springville** and recognizes his significant efforts behind the scenes of Springville's charitable events each year.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
LORIGO	Recognizing Second Chance Sheltering Network of East Aurora on National Kitten Day

Attachments

25PROC. 12-45

EC LEG JUN 23 '25 PM4:31

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing Second Chance Sheltering Network of East Aurora on National Kitten Day

WHEREAS, the Erie County Legislature seeks to honor organizations in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, National Kitten Day is celebrated annually on July 10th to recognize the joy and companionship that kittens and cats bring into our lives while also raising awareness of the importance of adoption and animal welfare; and

WHEREAS, Second Chance Sheltering Network, Inc. is a non-profit animal rescue organization with shelters across Erie County, staffed exclusively by volunteers and specializes in caring for stray, orphaned, and abandoned cats; and

WHEREAS, with the goal of promoting low-cost spay and neutering programs, **Second Chance Sheltering Network** works closely with other animal rescue groups in the area through "street rescue" initiatives to stop the killing of excess or unwanted pets, and protect the lives of as many cats as possible; and

WHEREAS, the dedicated volunteers at **Second Chance Sheltering Network** embody a deep commitment to animal welfare, ensuring that every kitten receives the love and care necessary to thrive and find a forever home; and

WHEREAS, the important work of the **Second Chance Sheltering Network** not only saves lives but also strengthens our community by promoting the importance of humane treatment for all living beings.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Second Chance Sheltering Network, Inc.** on **National Kitten Day** and recognizes the outstanding efforts of their volunteers in making a positive impact on the lives of our feline companions.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
LORIGO	Recognizing Sarah Amborski on Her Appointment to the U.S. Naval Academy

Attachments

25PROC. 12-46

EC LEG JUN 23 '25 PM 4:31

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., JUNE 26, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing Sarah Amborski on her Appointment to the U.S. Naval Academy

WHEREAS, the Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, on April 11, 2025, **Sarah Amborski** of West Seneca, New York, was officially appointed to the United States Naval Academy, where she will join the Class of 2029 in her journey to become a commissioned officer in the United States Navy; and

WHEREAS, a graduate of West Seneca East Senior High School, **Sarah Amborski** has been an outstanding scholar and athlete, graduating in the top 10% of her class and was named a Student of Excellence by the West Seneca Central School District, holding four school records in indoor and outdoor track among numerous other athletic awards; and

WHEREAS, the United States Naval Academy has an acceptance rate of 9%, with fewer than 1,200 students across the country being offered appointments each year, requiring not only academic and athletic excellence but also a nomination from a member of Congress, with **Sarah Amborski** receiving an official nomination from Congressman Nick Langworthy to the Academy; and

WHEREAS, this appointment not only reflects **Sarah Amborski's** personal accomplishments, but also brings pride to her family as well as her community, inspiring fellow students to pursue excellence and service to our nation; and

WHEREAS, Sarah Amborski now joins the ranks of future military leaders who will uphold the values of honor and commitment in defense of our freedom.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Sarah Amborski** on her appointment to the United States Naval Academy and wishes her continued success in her education, training, and future service to the United States of America.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
MILLS	Honoring Christopher John Rushton on Earning the Rank of Eagle Scout

Attachments

25PROC. 12-47

EC LEG JUN 18 '25 AM11:41

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JUNE 26, 2025, A.D.

I HEREBY CERTIFY THAT at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:

Honoring Christopher John Rushton on Earning the Rank of Eagle Scout

WHEREAS, The Erie County Legislature is proud to honor outstanding young individuals in our community whose commitment to service and leadership enriches the lives of others; and

WHEREAS, **Christopher John Rushton** of Troop 285, guided by the leadership of Scoutmaster George Boller, has earned the esteemed rank of Eagle Scout—Scouting's highest honor—and will be formally celebrated at his Court of Honor on June 30, 2025; and

WHEREAS, **Christopher John Rushton** earned thirty-one merit badges and demonstrated outstanding leadership and dedication through his Eagle Scout Project for the Chestnut Ridge Conservancy, where he organized, funded, constructed, and installed eight six-foot benches at the tennis courts—coordinating a team of twenty-one volunteers who contributed over one hundred and seventy-two hours of service; and

WHEREAS, these benches have greatly enhanced the experience for park-goers and athletes, offering long-lasting seating at one of Erie County's most beloved parks; and

WHEREAS, **Christopher John Rushton** is a senior at Orchard Park High School, where he has been on the honor roll all four years and received departmental awards in Geometry, Algebra I & II, Biology, Chemistry, History, Photography, and Technology; and

WHEREAS, in addition to excelling in academics, **Christopher John Rushton** is a member of the Chess Club, enjoys working out at the gym, and has a keen interest in aerospace; and

WHEREAS, **Christopher John Rushton** plans to attend the University at Buffalo to study Aerospace and Mechanical Engineering, to pursue a career in the field of Aerospace Engineering.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend the remarkable accomplishments of **Christopher John Rushton** in earning the rank of Eagle Scout and extends best wishes for continued success in all his future endeavors.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
MILLS	Honoring Drew David Slotman on earning the Rank of Eagle Scout

Attachments

25PROC. 12-48

EC LEG JUN 18 '25 AM11:41

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JUNE 26, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Drew David Slotman on earning the Rank of Eagle Scout

WHEREAS, The Erie County Legislature seeks to honor individuals in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, **Drew David Slotman** of Troop 285, Greater Niagara Frontier Council of the Boy Scouts of America, has earned the distinguished rank of **Eagle Scout**, the highest honor in Scouting, and will be recognized at his Court of Honor on June 30, 2025; and

WHEREAS, **Drew David Slotman** earned twenty-five merit badges and was named the 2025 Whitetail District Distinguished Youth of the Year; and

WHEREAS, **Drew David Slotman's** Eagle Scout Project supported the Chestnut Ridge Conservancy at Chestnut Ridge Park, where he led a team of twenty-seven volunteers in planting twenty-six trees, including smooth serviceberry and white oak varieties, completing one hundred and thirty hours of community service to enhance the park's natural beauty and sustainability; and

WHEREAS, **Drew David Slotman** is currently a senior at Orchard Park High School, where he is an Honor Roll student, active in extracurricular activities such as Stage Crew and Model United Nations, and serves as the Treasurer of the National Honor Society, French National Honor Society, and his senior class; and

WHEREAS, in addition to excelling academically, **Drew David Slotman** is also a dedicated athlete, playing for the Orchard Park Club Rugby Team, and plans to attend Slippery Rock University to pursue a degree in Actuarial Science and continue playing rugby at the collegiate level; and

WHEREAS, **Drew David Slotman** followed in the footsteps of his older brother, Bowen Franklin Slotman, who also achieved the rank of Eagle Scout—continuing a proud family tradition of service, character, and leadership.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Drew David Slotman** in achieving all requirements to attain the rank of Eagle Scout.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
MILLS	Honoring Griffin Stephen Halter on Earning the Rank of Eagle Scout

Attachments

25PROC. 12-49

ECLEG JUN 18 '25 AM11:41

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JUNE 26, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Griffin Stephen Halter on Earning the Rank of Eagle Scout

WHEREAS, The Erie County Legislature is proud to honor outstanding young individuals in our community whose commitment to service and leadership enriches the lives of others; and

WHEREAS Griffin Stephen Halter of Troop 285 has achieved the prestigious rank of **Eagle Scout** and will be honored at his Court of Honor on June 30, 2025, at Orchard Park Middle School; and

WHEREAS, Griffin Stephen Halter is thankful to all those who supported him on his journey to achieve Eagle Scout, particularly Andy Slotman, who sponsored him, and his Scoutmaster George Boller, who provided valuable guidance along the way; and

WHEREAS, Griffin Stephen Halter earned twenty-four merit badges and demonstrated vision and compassion through his Eagle Scout Project for the SPCA, where he led twenty-three volunteers in building a raccoon rehabilitation enclosure with a vestibule—contributing over thirty service hours, in addition to months of planning and preparation; and

WHEREAS, Griffin Stephen Halter is a senior at Orchard Park High School, a member of the National Honor Society, and a dedicated student-athlete who participates in competitive swimming and is a member of a local swimming club; and

WHEREAS, Griffin Stephen Halter also volunteers his time with the Cystic Fibrosis Foundation, American Legion, SPCA, and Bread of Life while enjoying outdoor activities such as golfing, hiking, skiing, and tennis; and

WHEREAS, Griffin Stephen Halter plans to attend the University of Massachusetts Amherst, where he will major in Nursing with minors in Psychology and Spanish, to become a Nurse Anesthetist.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend the remarkable accomplishments of **Griffin Stephen Halter** in earning the rank of Eagle Scout and extends best wishes for continued success in all his future endeavors.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT	
MILLS	Honoring Orchard Park Girls Varsity Softball Team 2025 Class AA State Champions

Attachments

25PROC. 12-50

EC LEG JUN 18 '25 AM11:41

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., JUNE 26, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 26th day of June 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Orchard Park Girls Varsity Softball Team 2025 Class AA State Champions

WHEREAS, the **Orchard Park High School Girls Varsity Softball Team** has brought tremendous pride and excitement to our community by capturing the 2025 New York State Public High School Athletic Association Class AA Championship; and

WHEREAS, nearly ten years to the day since their last state title in 2015, the Orchard Park Quakers once again rose to the top, defeating Horseheads High School 3-1 in the championship game and securing their place in school and state history; and

WHEREAS, under the exceptional leadership of **Head Coach Brittany Schermerhorn**, the Quakers displayed extraordinary teamwork, discipline, and heart throughout the postseason, including a 2-0 semifinal win over defending state champion Burnt Hills-Ballston Lake; and

WHEREAS, senior pitcher Ava Farina delivered a complete-game gem in the championship, allowing just three hits, striking out seven, and shutting down the opposition over the final five innings, with outstanding support from catcher Ella Sheehan and a nearly flawless defense; and

WHEREAS, key offensive moments included run-scoring hits from Ella Hernandez, Madison Dombek, Margaret Kandefer, and a clutch squeeze bunt by McKenzie McCann, helping Orchard Park build and protect their lead; and

WHEREAS, the **Orchard Parks Girls Softball Team's** preparation, energy, and belief in one another never wavered, demonstrating what can be achieved through hard work, unity, and determination.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to **congratulate the Orchard Park High School Girls Varsity Softball Team on winning the 2025 Class AA State Championship** and to commend each player, coach, and supporter for their exceptional season, remarkable dedication, and the pride they have brought to our community.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act

Attachments

LL INTRO. 2-1 (2024)

EC LEG APR 30 '24 AM11:00

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 2-1 - 2024
LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.

SECTION 1. Title

This law shall be entitled and known as "The Tax Dollar Disclosure Act."

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

SECTION 3. Definitions

AGENCY

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. "County agency" includes all elective offices in Erie County government.

AUDIT OR REPORT

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

COMPTROLLER

The Erie County Comptroller.

ENTITY/AND OR RECIPIENTS

A. a corporation,

B. an association,

C. a union,

D. a limited liability company,

E. a limited liability partnership,

F. any other legal business entity including non-profits,

G. grantees,

H. contractors, and

I. a county, city, or other local government entity.

J. "Entity/and or recipients" does not include an individual recipient of public assistance.

FUNDING SOURCE
The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

FUNDING ACTION OR EXPENDITURE
Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

LEGISLATURE
The Erie County Legislature.

SEARCHABLE BUDGET DATABASE WEBSITE
A website that allows the public, at no cost, to:

A. Search and aggregate information for the following:

1. the name and principal location or residence of the entity/and or recipients of funds,

2. the amount of funds expended,

3. the funding or expending agency,

4. the funding source of the revenue expended,

5. the budget program/activity of the expenditure,

6. a descriptive purpose for the funding action or expenditure,

7. the expected performance outcome for the funding action or expenditure,

8. the past performance outcomes achieved for the funding action or expenditure,

9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,

10. and any other relevant information specified by the Comptroller.

B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

SECTION 4. Searchable Budget Database Website Created

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

SECTION 5. Updates

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

SECTION 6. Compliance with the Act

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

SECTION 7. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in

its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 8. Repealer

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

SECTION 9. Effective Date

This Local Law shall take effect on October 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits

Attachments

LL INTRO. 5-2 (2024)

EC LEG JUL 22 '24 PM12:19

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 5-2 -2024

LOCAL LAW NO. ____-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of terms for that can be held to three (3) four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of terms for all elected officials that can be served to three (3) four-year terms.

Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF TERMS FOR ALL ELECTED OFFICIALS

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years; provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or

her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof . At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of

the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Section 3. EFFECTIVE DATE

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Article 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

John J. Bargnesi

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT		
LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law

Attachments

LL INTRO. 7-1

EC LEG OCT 7 '24 PM5:23

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 7-1 -2024

LOCAL LAW NO. ____-2024

A Local Law, named the "STUNT Law", requiring Erie County to expand penalties for speed contests, stunt behavior, and other reckless driving behaviors that endanger Erie County residents.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. Title.

This Local Law shall be known as the "STUNT Law: Safeguarding Traffic, Unlawful Racing, and Noise Transgressions."

Section 2. Legislative Purpose and Intent.

This Legislature recognizes that speeding has been a significant factor in numerous motor vehicle fatalities over the past decades, with motor vehicle accidents being one of the leading causes of death for individuals aged 1 to 54.

The Legislature acknowledges the rise in popularity of illegal vehicle sideshows, demonstrations, and contests; often shared on social media, which pose a great risk to participants and spectators, leading to severe physical injuries and even death.

Moreover, illegal vehicle sideshows, contests, street racing, and related stunt behavior not only endanger lives and property but also create excessive noise during night hours, causing disturbances for residents in neighboring areas.

The current penalties for these illegal activities are insufficient in deterring individuals from participating in them.

Therefore, the purpose of this Local Law is to protect Erie County residents by expanding and strengthening laws and penalties related to unlawful speed contests, sideshows, and related stunt behavior.

Section 3. Definitions.

As used in this Local Law, the following terms shall have the meanings indicated:

"Burnout" – To spin a vehicle's wheel(s) while keeping the vehicle stationary, causing the tires to heat up and emit smoke.

"Drifting" – The intentional oversteering of a vehicle with loss of traction while maintaining control, resulting in a controlled skid or power slide through a turn.

"Doughnut" – A maneuver performed by rotating the rear or front of a vehicle around the opposite set of wheels, creating a circular skid mark pattern on the road surface.

"Revving" – To rapidly increase the engine speed while a vehicle is stationary or in neutral, producing loud noise and/or causing the vehicle to jerk or lurch.

"Sideshow" – An event in which vehicles gather and engage in reckless behavior, such as performing stunts, burnouts, doughnuts/wheelies, drifting, and/or other dangerous maneuvers.

"Street Racing" – The act of racing or competing with one or more vehicles on a public highway, street, or road, whether prearranged or spontaneous.

"Stunt Behavior" – Performing any maneuver with a vehicle that is not part of normal driving or exceeds the safe limits of the vehicle; including but not limited to stunts, revving, burnout, drifting, doughnuts, acrobatic maneuvers, jumps, and other similar actions.

"Wheelie" -- Raising a vehicle to the degree that one or more wheels lose contact with the ground.

Section 4. Prohibitions.

(A) No person shall knowingly participate in, engage in, organize, facilitate, coordinate, plan, aid, or abet any street race, sideshow, contest, exhibition, or stunt behavior involving vehicles upon any public highway, street, sidewalk, public parking lot or area, or any other public property within Erie County.

(B) No person shall knowingly obstruct or attempt to obstruct any public highway, street, or road with a motor vehicle, or any other object used as a blockade for the purpose of permitting any such race, sideshow, contest, exhibition, or stunt behavior.

Section 5. Enforcement and Penalties for Offenses.

(A) Any person who violates any provision of this article shall be guilty of a violation, punishable by a fine not exceeding $500 for a first offense, and a fine not exceeding $1,000 or by imprisonment for a period not exceeding 15 days, or both, for each subsequent offense.

(B) Any person who causes physical injury to another person or damage to real or personal property while violating any provision of this article shall be liable for the payment of restitution, as determined by a court of competent jurisdiction.

Section 6. Severability.

If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the local law which shall remain in full force and effect except as limited by such order or judgment.

Section 7. SEQRA Compliance.

This County Legislature determines that this local law constitutes a "Type II action" pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 8. Effective Date.

This local law shall take effect immediately following its filing with the Office of the Secretary of State.

Sponsor:
Michael Kooshoian

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

LL INTRO. 1-1 (2025)	MILLS & TODARO	Prohibiting the Sale and Use of Sky Lanterns in Erie County

Attachments

LL INTRO. 1-1 (2025)

EC LEG MAY 20 '25 AM 8:30

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 1-1 - 2025
LOCAL LAW – NO. _____ - 2025

A LOCAL LAW prohibiting the sale and use of Sky Lanterns in Erie County.

SECTION 1. Title

This law shall be entitled and known as "The Sky Lantern Prohibition Act."

SECTION 2. Legislative Intent

The Erie County Legislature ("Legislature") recognizes, determines, and finds as follows:

Sky lanterns have become popular in recent years. These devices are sometimes released in mass launches to commemorate events such as holidays, funerals, birthdays, and weddings.

Among the powers granted to counties by the New York State legislature, pursuant to Section 10(a)(12) of the New York State Municipal Home Rule Law, a county may adopt a local law that protects the safety, health, and well-being of persons and property within the boundaries of the county.

The Legislature understands that these devices are intended to float in the air whereby the device is akin to a miniature hot air balloon comprised of oiled rice paper, fire retardant paper, fabric, or similar materials pulled over a frame with a small candle fuel cell or similar heat source within the frame. The small candle or fuel cell heats the air inside the lantern causing the lantern to rise into the air.

The Legislature recognizes that the release of these devices creates a serious fire and safety hazard due to the potential for unintended fires, and the ability of such devices to travel significant distances from the point of release. Pursuant to the NYS Office of Fire Prevention and Control, these devices, once dispatched, constitute a Recreational Fire. Such devices must be "constantly attended until the fire is extinguished." Upon the release or dispatch of the device, it is considered an Unattended Fire and may remain lit when the device lands in a neighborhood, agricultural field, or other undesirable location.

The Legislature recognizes that these devices also pose serious risks to small children, wildlife and livestock animals. Such devices are commonly constructed with bamboo, wire, or similar materials which create risks of entrapment and harm due to ingestion.

The Legislature hereby determines that such devices present a serious threat to the safety of Erie County residents and their property and further finds there is a need to prohibit the release of such devices to protect the safety, health, and well-being of persons and property within the boundaries of the County.

SECTION 3. Definitions

SKY LANTERN

Any unmanned airborne device including, but not limited to, those constructed from oiled rice paper, fire retardant paper or fabric on a bamboo or wire frame or other such similar materials, and which contain a small candle or fuel cell composed of a waxy flammable material or other similar materials which heat, directly or indirectly, the air inside the device, thus lowering its density causing the device to rise into the air. These devices may also be known as candle kites, Chinese candle kites, Kongming lanterns, wish lanterns, lantern kites, fire balloons, sky candles, candle balloons, mini hot air balloons, flying lanterns, Chinese lanterns, or candle balloons.

SECTION 4. Prohibition of sale

No natural person, company, corporation, limited liability company, firm, partnership, business organization, or other legal entity in Erie County shall sell, offer for sale, or permit the sale of a sky lantern.

SECTION 5. Prohibition of use

Sky lanterns shall not be used, released, or dispatched into the air in Erie County.

SECTION 6. Penalties

The first violation of Section 4 or Section 5 of this Article shall constitute an offense punishable by a fine not to exceed $250.

Any subsequent violation of Section 4 or Section 5 of this Article shall constitute an unclassified misdemeanor, punishable by a fine not to exceed $1,000, or both.

SECTION 7. Enforcement

This article shall be enforced by the Erie County Sheriff's Department and shall be enforced by any other law enforcement agency having jurisdiction to act in the County of Erie, which shall enforce the provisions of this Article by the issuance of a summons to a party violating the provisions of this Article.

SECTION 8. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The

County of Erie hereby declares that it would have passed this chapter, or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 9. Effective date and applicability

This law shall apply to all actions occurring on or after its effective date, which is upon filing with the New York State Secretary of State.

SPONSORS: Legislator Mills and Legislator Todaro

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

LL INTRO. 2-1 (2025)	MEYERS	Amending Local Law No. 1-1959, constituting the Erie County Charter, as amended, in relation to recommendations made by the Erie County Charter Revision Commission, duly organized pursuant to Local Law No. 1-2017

Attachments

LL INTRO. 2-1 (2025)

EC LEG JUN 20 '25 PM11:44

Section 1. Title.
A local law amending Local Law No. 1-1959, constituting the Erie County Charter, as amended, in relation to recommendations made by the Erie County Charter Revision Commission, duly organized pursuant to Local Law No. 1-2017 and amending Local Law 1-1960, constituting the Erie County Administrative Code, as amended.

Section 2. Legislative Intent.
The Erie County Legislature approved Local Law No. 1-2017 which, among other things, amended Article 26 Section 2608 of the Erie County Charter to mandate the empanelment of a Charter Revision Commission by October 15, 2024 for the express purpose of reviewing the Erie County Charter and to make recommendations on whether or not the Erie County Charter should be amended to facilitate the more effective delivery of services to the public and to better coordinate the functions between departments and agencies of the County and the various local governments. The Legislature has reviewed all of the recommendations and comments of the Charter Revision Commission, other interested policy organizations, members of the public, the Erie County Legislature, and other elected officials. The Legislature held and participated in numerous public hearings to receive public input about changes to the Charter. The Legislature has considered all relevant information and input and does hereby determine that certain sections of the Erie County Charter, Local Law 1-1959 (as amended), shall be amended to modernize the Charter and to enhance the fiscal oversight and financial stability of the County. In addition, and as a natural outgrowth of the Charter Amendments below, the Legislature does hereby determine that Article 14 of the Erie County Administrative Code shall be amended in order to avoid conflict of provisions between it and newly amended Article 5 of the Erie County Charter.

Section 3.
Article II of the Erie County Charter is hereby amended as follows:

Article 2 - Legislative Branch - Charter

Section	201.	County Legislature constituted.
	202.	Powers and duties.
	202.1	Qualifications and eligibility of County legislators.
	202.2	Elections and terms of office.
	202.3	Increasing the salaries of County elected officials.
	202.4	Allocation of funds for the Erie County Legislature
	203.	Local laws; definition; power to adopt, amend and repeal; effect on legislative acts.
	204.	Form and procedure.
	205.	Procedure for adoption of local laws.
	206.	Filing and publication of local laws; judicial notice.
	207.	Referendum.
	208.	Effective date.

209. Ordinances.

210. Advisory Committee on Reapportionment.

211. Approval of independent auditors.

212. Public comment.

Section 4.
Article II of the Erie County Charter is hereby amended as follows:

Section 202.1. Qualifications and eligibility of County legislators. At the time of nomination or appointment and throughout the term of office, each County legislator shall be a duly qualified elector of the legislative district from which the County legislator is elected. A County legislator shall not hold any other salaried elective public office during the County legislator's tenure. Where a vacancy in an appointive County office takes place and the right to fill said vacancy is vested in the County Executive, subject to confirmation by the County Legislature, or the power of appointment is vested in the County Legislature, a person, otherwise qualified, who is a member of the County Legislature at the time the vacancy occurs may be appointed to fill the vacancy provided the County legislator shall have resigned prior to such appointment.

Section 5.
Article II of the Erie County Charter is hereby amended as follows:

Section 205. Procedure for adoption of local laws. Every local law adopted by the County Legislature shall be certified by the Clerk thereof after its adoption by such body and shall be presented to the County Executive for approval by him or her. No local law shall be approved by the County Executive until a public hearing thereon has been held before him or her. This hearing shall be held on public notice of at least five days, such notice to be given by the County Executive within ten days after the local law shall have been presented to him or her, and the hearing shall be held within twenty days after such presentation. If the County Executive approves the local law, the County Executive shall sign it and return it to the Clerk of the County Legislature. If the County Executive disapproves it, the County Executive shall return it to the Clerk with the County Executive's objections stated in writing, and the Clerk shall present the law with such objections to the County Legislature at its next regular meeting. Such objections shall be entered in the Legislature's record of proceedings. The County Legislature within thirty days thereafter may reconsider the local law. If after the reconsideration such local law is repassed by a vote of at least two thirds of the total voting power of the County Legislature, it shall be deemed adopted, not withstanding the objections of the County Executive. Only one vote shall be had upon such reconsideration. The vote shall be taken by ayes and noes, and the names of the members present and their votes shall be entered in the record of proceedings. If within thirty days after a local law shall have been presented to him or her the County Executive shall neither approve it nor return it to the Clerk with his or her objections, the local law shall be deemed to be adopted in like manner as if he or she had signed it. At any time prior to the approval of a local law or to its return by the County Executive, the County Legislature may recall the same and reconsider its action thereon.

Section 6.
Article II of the Erie County Charter is hereby amended by adding a new Section 212 as follows:

Section 212. Public Comment. At the beginning of every meeting of the Legislature, there shall be an opportunity given to members of the public in attendance to address the Legislature. The Chair of the Legislature shall be empowered to create rules regarding public comment and such rules must be published on the county website.

Section 7.
Article 3 of the Erie County Charter is hereby amended as follows:

Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. The County Executive's term of office shall begin with the first day of January next following the County Executive's election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. At the time of the County Executive's election and throughout the County Executive's term of office the County Executive shall be a qualified elector of the County. The County Executive shall devote the County Executive's whole time to the duties of the County Executive's office and shall hold no other public office, except as provided in section three hundred seven hereof.

Section 8.
Article 3, Section 302(3) of the Erie County Charter is hereby amended as follows:

3. Supervise and direct the internal organization and reorganization of each department or other administrative unit the head of which the County Executive has power to appoint.

Section 9.
Article 3 of the Erie County Charter is hereby amended as follows:

Section 306. Division of Purchase; Purchasing Act repealed. There shall be in the office of the County Executive a Division of Purchase, headed by a Purchasing Director who shall be appointed by and serve at the pleasure of the County Executive. Such director shall possess at least five years of practical experience in the area of purchasing, and/or shall possess at least five years professional training in the area of purchasing, or shall possess a combination of said requirements totaling at least five years. The Purchasing Director shall, in accordance with requirements as to advertising and competitive bidding, make all purchases and sales of materials, supplies and equipment and contract for the rental or servicing of equipment for the County, except as otherwise provided in this Charter or the Administrative Code. The Purchasing Director shall not contract for or furnish any services, equipment or other articles except upon receipt of authorized requisitions and certifications as to the availability of funds. The Erie County Purchasing Act, being chapter one hundred sixty seven of the laws of nineteen hundred seventeen as amended, is hereby repealed as of January first, nineteen hundred sixty one. Amended by Local Law No. 5 1980.

Section 10.

Article 3 of the Erie County Charter is hereby amended as follows:

Section 310. Division of Information and Support Services.

1. There shall be in the office of the County Executive a Division of Information and Support Services, headed by a Chief Information Officer who shall be appointed by and serve at the pleasure of the County Executive. The Chief Information Officer shall provide such information and support services as provided for in the Administrative Code and shall operate such other central facilities as may be established by the County Executive within the appropriations provided there for.

2. Within the Division of Information and Support Service there shall be an Office of Information Technology, headed by the Director of Information Technology who shall be appointed by and serve at the pleasure of the County Executive. The Director shall be a person meeting such qualifications as may be set out in this Charter or in the Administrative Code at the time of his or her appointment. The Director shall perform such information technology services as provided for in the Administration Code.

3. Subject to the approval of the County Legislature, the County Executive may enter into a contract with the federal government, state government or any municipal corporation to provide information technology services to such governments or units of government.

Section 11.
Article 5 of the Erie County Charter is hereby amended as follows:

Section	501.	County Health District and Department; Commissioner; qualifications; appointment and term.
	502.	Powers and duties of the Commissioner.
	503.	Board of Health.
	504.	Sanitary Code.
	505.	County Laboratory District; County Laboratory; Director.
	506.	Division of Services to Persons with Special Needs; Director.
	507.	Powers and duties of the Division of Emergency Medical Services.
	508.	Division of Emergency Medical Services.

Section 12.
Article 5 of the Erie County Charter is hereby amended as follows:

Section 502. Powers and duties of the Commissioner. Except as otherwise provided in this Charter, the Commissioner of Health shall have all the powers and perform all the duties conferred or imposed upon county health commissioners and/or county boards of health by law.

The Commissioner of Health shall perform such additional and related duties as the County Executive may prescribe.

Section 13.
Article 5 of the Erie County Charter is hereby amended as follows:

Section 505. County Laboratory District; County Laboratory; Director. The County, including the cities, towns, villages and special districts situated therein shall continue to be a county laboratory district. There shall be in the Department an Erie County Laboratory headed by a Director. The Commissioner of Health shall appoint as Laboratory Director a person who shall possess such qualifications as may be prescribed by the Public Health and Health Planning Council of the State of New York for a clinical laboratory director. Such appointments shall be for the term or balance thereof of the Commissioner making such appointment.

The Director shall exercise all the powers and duties heretofore or hereafter conferred or imposed upon him by the County Charter, by the Administrative Code, by order or direction of the Commissioner of Health and by any applicable act of the Legislature not inconsistent with the County Charter or the Administrative Code. Such powers and duties shall include but shall not be limited to any power or duty conferred or imposed upon a county laboratory board and the director of a county laboratory district by the Public Health Law or other applicable law.

The Director shall be responsible for the serological, bacteriological and other public health laboratory work for the County Laboratory District, as required by the Health Commissioner. Except as otherwise provided in this Charter, the Director shall exercise all powers and perform all duties of a county laboratory board.

Section 14.
Article 5 of the Erie County Charter is hereby amended as follows:

Section 506. Division of Services to Persons with Special Needs; Director. There shall be in the Department a Division of Services to Persons with Special Needs, headed by a Director. The Director shall be appointed by the Commissioner and serve at the Commissioner's pleasure. The Director shall insure the continuance of beneficial programs and implement additional services in the County for youths with special developmental needs.

Section 15.
Article 5 of the Erie County Charter is hereby amended by adding Sections 507 and 508 as follows:

Section 507. Powers and duties of the Division of Emergency Medical Services. The Deputy Commissioner of Emergency Medical Services shall have and exercise all the powers and duties granted or imposed by the laws of the state of New York upon a county director of emergency medical services, a county fire coordinator, a county director of civil defense and a county director of disaster preparedness and all the duties heretofore or hereafter lawfully granted or imposed by the county charter, by this code, by local law, ordinance or resolution of the county

legislature, by order or direction of the county executive, or by applicable provision of any act of the state legislature not inconsistent with the county charter or this code.

Section 508. Division of Emergency Medical Services
There shall be within the Department a Division of Emergency Medical Services which shall be headed by a Deputy Commissioner who shall be appointed by the county executive, subject to confirmation by the county legislature, to serve at the pleasure of the county executive. The Deputy Commissioner of Emergency Medical Services shall maintain advanced life support response readiness as outlined by article 30 of the public health law; maintain pre-hospital educational initiatives; initiate coordination of mass casualty incidents and large scale planned events; coordinate public health preparedness planning and response of emergencies.

Section 16.
Article 6 of the Erie County Charter is hereby amended as follows:

Section 601. Department of Law; County Attorney. There shall be a Department of Law headed by the County Attorney, who shall be appointed by the County Executive subject to confirmation by the County Legislature. The County Attorney shall be a member in good standing of the bar of the State of New York.

Section 602. Powers and duties. The County Attorney shall be the legal advisor for the County and, on its behalf in County matters, of its officers and administrative units. The County Attorney shall, in all County legal matters of a civil nature, advise all County officers and employees and, where in the interest of the County, prepare all necessary papers and written instruments in connection therewith, prosecute or defend all actions or proceedings of a civil nature brought by or against the County; prepare resolutions, ordinances, legalizing acts and local laws to be presented for action by the County Legislature, together with notices and other items in connection therewith; and perform such additional and related duties as may be prescribed by law, by the County Executive or by resolution of the County Legislature.

Section 17.
Article 9 of the Erie County Charter is hereby amended as follows:

Section	901.	Department of Personnel; Commissioner; Divisions.
	902.	Powers and duties.
	903.	Division of Personnel Services.
	904.	Division of Civil Service Administration.

Section 901. Department of Personnel; Commissioner; divisions. There shall be a Department of Personnel headed by a Commissioner, who shall be appointed by the County Executive subject to confirmation by the County Legislature for a term of six years. Within such departments there shall be a Division of Personnel Services and a Division of Civil Service Administration and Enforcement.

Section 902. Powers and duties.
Except as otherwise provided in this Charter, the Personnel Commissioner shall:

(a) With reference to the civil service of the County, have the powers and duties of a county municipal civil service commission as provided by the Civil Service Law, and, the Commissioner of Personnel shall be subject to supervision and control by the State Civil Service Commission as are county civil service commissions, as are county personnel officers.

(b) Enforce all countywide Policies and Procedures for County Employees.

(c) Foster and develop programs for the improvement of employee effectiveness, including programs for training and development, safety, health and counseling, with a focus on opportunities for the promotion of minorities, women, veterans and individuals with disabilities.

(d) Perform such other and related duties as shall be required or delegated to the Commissioner by the County Executive or the County Legislature.

Section 903. Division of Personnel Services.
The Division of Personnel Services shall be responsible for the presentation, implementation, and management of employee benefits for all County employees in accordance with County policy and the appropriate collective bargaining agreement, if applicable.

Section 904. Division of Civil Service Administration.
The Division of Civil Service Administration shall be responsible for administering and enforcing the provisions of Civil Service Law within Erie County.

Section 18.
Article 10 of the Erie County Charter is hereby amended as follows:

Section 1001. Department of Environment and Planning; Commissioner; qualifications. There shall be a Department of Environment and Planning headed by a Commissioner. The Commissioner shall be appointed by the County Executive, subject to confirmation by the County Legislature. The Commissioner shall possess not less than a baccalaureate degree in an appropriate subject field and suitable experience in private or public administration and environmental resource programs or regional, county or municipal planning.

Section 19.
Section 1002. Powers and duties of Commissioner. The Commissioner of Environment and Planning shall have the following powers and duties:

1. The Commissioner shall administer the planning, environmental compliance, drainage, flood control, solid waste management, sewerage planning, construction and management functions vested in the executive branch of the County government, provided, however, that this provision shall not be deemed to restrict the powers or duties of any administrative body appointed, designated, or

established in accordance with article five a of the County law and the Erie County Charter and Administrative Code.

2. The Commissioner shall head the Department of Environment and Planning, supervise and direct its officers and employees, and make such assignments of powers and duties among them as the Commissioner may consider advisable.

3. The Commissioner may promulgate, administer, enforce and amend a county environmental quality code, pursuant to this Article.

4. The Commissioner may, if authorized to do so by appropriate federal or state authorities, administer or enforce federal or state laws, rules, regulations, orders or programs in relation to the control, enhancement and preservation of environmental resources.

5. The Commissioner shall advertise and call for bids on the construction of each sewer project of the County and such other projects as may be assigned to this department by the County Legislature, open such bids publicly, tabulate them and submit recommendations with respect thereto to the County Legislature and County Executive.

6. The Commissioner shall have such additional powers and duties as may be prescribed by law, regulation, and the County Executive.

7. The Commissioner shall have all powers necessary or proper to the exercise of any of the duties or functions of the Commissioner of the Department of Environment and Planning.

Section 20.
Article 10 of the Erie County Charter is hereby amended as follows:

Section 1003. County environmental quality code. To the extent applicable to the control and enhancement of the quality, use or enjoyment of air and water resources, the authority conferred upon a board of health by the Public Health Law to formulate, promulgate, adopt, publish and enforce rules, regulations, orders and directions for the security of life and health to be known as a sanitary code may be exercised by the Commissioner of Environment and Planning in formulating, promulgating, adopting, publishing and enforcing an environmental quality code. The Commissioner may also promulgate such other and additional rules and regulations as the Commissioner shall consider appropriate to enhance the quality, use and enjoyment of air, water and other resources within the County, in furtherance of public health, safety, and welfare. This shall not be deemed to limit the authority of the Commissioner of Health or the Board of Health to promulgate such additional regulations for the security of life and health as may be necessary. Before adopting any provision or amendment of the County environmental quality code, the Commissioner shall conduct a public hearing, pursuant to the procedures set forth in section 9.06(a) of the Erie County Administrative Code. Following such public hearing, if the Commissioner's decision is to adopt said proposed code or amendment, the Commissioner file a copy of the said preliminary decision with the Clerk of the Legislature. If the County Legislature

shall so direct, pursuant to section 9.06(a) of the Erie County administrative code, the Commissioner shall conduct a second public hearing.

Nothing in this section shall be construed to mean that the Commissioner must promulgate or enforce such rules, regulations, orders and directions except as the Commissioner has the necessary staff and funds to do so.

Section 21.
Article 10, Section 1004(3) of the Erie County Charter is hereby amended as follows:

Section 1004.3. Powers, duties and functions of the Council. The Council shall review and investigate ecologically sound methods of planning the use of the County's resources. In conjunction with the Deputy Commissioner of Environmental Compliance it shall prepare an annual recommendations report based on that investigation, and transmit same to the County Executive and the Legislature. The report shall include a section on the needs of those living in areas of urban or rural poverty where the impact of environmental degradation may be more severe.

The Council shall keep an index of all open areas within the County, with the plan of obtaining information pertinent to sound ecological utilization of such areas including land owned by any municipality within the County. It shall keep an index of all wetlands, open marsh lands, swamps, and all other wet lands in a like manner, and may recommend a program for their ecologically suitable utilization. The Council shall develop and maintain an inventory of natural resources within the County and such other environmental information as may be appropriate. Said inventory shall include wetlands and open spaces and may include, but not be limited to, factors relating to geology, soils, slope, water resources, vegetation, wildlife habitat unique natural areas, and scenic, historic, and archaeological sites.

The Council shall advise and make recommendations to the County Executive and the Legislature as they may director as may be deemed appropriate on matters affecting the preservation development, and use of the natural and human made features and conditions of the County insofar as they have a bearing on environmental quality and on the effects of human activities and development on environmental quality.

The Council shall develop, recommend and assist in the conduct of a program of public information in the County which shall be designed to increase understanding of the environmental problems and issues and to foster support for their solutions.

The Council shall develop, recommend and assist in the conduct of a program to improve the coordination and effectiveness of public and private projects and activities in the County in accord with the purposes of this law, working in cooperation with the environmental or conservation commissions in the cities, towns, and villages within the County and with other public and private agencies, focusing particularly on those matters relating to environmental quality which require intergovernmental action.

The Council shall maintain liaison with the county planning board, local and regional planning agencies, regional water resources planning and development boards, environmental management councils or their equivalents in counties adjacent to the County of Erie, and other such public and private regional bodies in the United States and Canada affecting the conservation of environmental quality, with the purpose of improving coordination of planning activities.

Section 22.
Article 11 of the Erie County Charter is hereby amended as follows:

Section 1101. Department of Public Works; Commissioner; Qualifications. There shall be a Department of Public Works headed by a Commissioner. The Commissioner shall be appointed by the County Executive, subject to confirmation by the County Legislature and shall be a professional engineer licensed and registered by the State of New York.

Section 23.
Article 12 of the Erie County Charter is hereby amended as follows:

Section 1201. Department of Social Services; Commissioner; County Welfare Act repealed. There shall be a Department of Social Services headed by a Commissioner who shall be appointed by the County Executive subject to confirmation by the County Legislature for a five-year term. The Erie County Social Welfare Act, being chapter twenty-eight of the laws of nineteen hundred thirty-eight as amended, is hereby repealed as of January first, nineteen hundred sixty-one.

Section 24.
Article 12 of the Erie County Charter is hereby amended as follows:

Section 1202. Powers and duties of the Commissioner. Except as otherwise provided in this Charter, the Commissioner of Social Services shall have all the powers and perform all the duties conferred on or required of a county commissioner of public welfare under the Social Services Law or other applicable law and perform such additional and related duties as the County Executive may prescribe.

Section 25.
Article 13 of the Erie County Charter is hereby amended as follows:

Section 1301. Department of Mental Health; Commissioner. There shall be a Department of Mental Health, the head of which shall be the Commissioner of Mental Health. The Commissioner shall be appointed by the County Executive subject to confirmation by the County Legislature. The Commissioner shall meet the qualifications required of directors of community service by the State Office of Mental Health and in existence at the time of the Commissioner's appointment. The credentials of a candidate for appointment to the position of Commissioner shall be submitted to the New York State Inter-Office Coordinating Council ("IOCC") for review pursuant to the procedures promulgated by the IOCC at the time of such submission.

Section 26.
Article 13 of the Erie County Charter is hereby amended as follows:

Section 1302. Powers and duties. Except as otherwise provided in this Charter, the Commissioner of Mental Health shall have all the powers and perform all the duties conferred or imposed upon directors of mental health and/or community health boards by law. The Commissioner shall perform all duties with respect to child mental health services. The Commissioner or the Commissioner's designee shall serve as the Director of Community Services prescribed by Mental Hygiene Law §41.09. The Commissioner shall perform such additional and related duties as the County Executive may prescribe.

Section 27.
Article 14 of the Erie County Charter is hereby amended as follows:

Section 1401. Department established; Commissioner of Homeland Security and Emergency Services. There shall be a Department of Homeland Security and Emergency Services, the head of which shall be the Commissioner of Homeland Security and Emergency Services. The Commissioner shall be appointed by the County Executive subject to confirmation by the County Legislature to serve at the pleasure of the County Executive.

Section 28.
Article 14 of the Erie County Administrative Code is hereby amended as follows:

Section	14.01	Organization.
	14.02	Division of fire safety.
	14.03	Division of homeland security/disaster preparedness.
	14.04	Absence, disability or vacancy.
	14.05	Advisory boards.

Section 14.01 Organization.
The department of homeland security and emergency services shall be headed by a commissioner who shall organize the department, under the supervision of the county executive, into:

1. a division of fire safety;
2. a division of civil defense/disaster preparedness.

Section 14.02 Division of fire safety.
The division of fire safety shall be headed by a deputy commissioner who shall be appointed by the county executive, subject to confirmation by the county legislature, to serve at the pleasure of the county executive. The deputy commissioner of fire safety shall, when so directed by the commissioner, have and exercise any or all of the powers and duties vested in and imposed upon

a county fire coordinator by the laws of the state of New York and any related powers and duties heretofore or hereafter lawfully granted or imposed by the county charter, by this code, by local law, ordinance or resolution of the county legislature, by order or direction of the county executive, or by applicable provision of any act of the state legislature not inconsistent with the county charter or this code.

Section 14.03 Division of homeland security/disaster preparedness.
The division of homeland security/disaster preparedness shall be headed by a deputy commissioner who shall be appointed by the county executive, subject to confirmation by the county legislature, to serve at the pleasure of the county executive. The deputy commissioner of homeland security/disaster preparedness shall, when so directed by the commissioner: have and exercise any or all of the powers and duties vested in and imposed upon a local director of civil defense under the New York state defense emergency act; develop, make public and regularly amend a county disaster preparedness plan, in accordance with article two B of the executive law, for the coordination of emergency services in the event of natural or other disaster or emergency; coordinate the provision of disaster and emergency assistance by local disaster preparedness and civil defense forces in the event such assistance is requested by the chief executive of any city, town or village within the county; have and exercise any related powers and duties heretofore or hereafter lawfully granted or imposed by the county charter, by this code, by local law, ordinance or resolution of the county legislature, by order or direction of the county executive, or by applicable provision of any act of the state legislature not inconsistent with the county charter or this code.

Section 14.04 Absence, disability or vacancy.
The commissioner shall designate in a writing filed in the office of the Erie county clerk the relative rank of the deputy commissioners, including: the order in which each is to temporarily succeed to the duties of the commissioner during her or his absence or disability or in the event of a vacancy in such office, and; the order in which each deputy commissioner is to temporarily succeed to the duties of any other deputy commissioner during the absence or disability, or in the event of a vacancy in the office, of such other deputy commissioner.

Section 14.05 Advisory boards.
The county executive shall appoint the following advisory boards:

1. Emergency medical services advisory board: This board shall be composed of no fewer than fifteen and no more than twenty five members appointed by the county executive for two year terms. One third of the members shall be active members of volunteer fire companies operating rescue squads or ambulance services and the remaining membership shall be elected officials or their representatives, representatives of ambulance services, hospitals, fire department emergency and rescue squads, public health officers and other agencies, organizations or citizens involved in the planning or provision of emergency medical services. The county executive shall designate one of the members to serve as chairman. It will be the duty of such board to cooperate with the state health departments bureau of emergency medical services in effectuating the purposes for which the bureau was established in relation to programs for emergency medical services; to act as an advisory board to the county executive, the county legislature, the commissioner of

emergency services and the deputy commissioner of emergency medical services in connection with county establishment and maintenance of a county emergency medical services and mutual aid program for medical and other emergencies in which the services of emergency medical personnel would be used. Members of such board shall be county officers and shall serve without compensation.

2. Fire Advisory Board: This board shall be composed of twenty-five (25) members appointed by the County Executive for two years. At least eight of the members shall be active or exempt members of volunteer fire companies. It shall be the duty of such board to cooperate with the state office of fire prevention and control in effectuating the purposes for which the office was established in relation to programs for fire training and mutual aid; to act as an advisory body to the county executive, the county legislature, the commissioner of emergency services and the deputy commissioner of fire safety in connection with county participation in programs for fire training and mutual aid, county establishment and maintenance of a county fire training school and mutual aid programs for fire and other emergencies in which the services of firemen would be used; and to perform such other duties as the county executive, the county legislature, the commissioner of emergency services or the deputy commissioner of fire safety may prescribe in relation to fire training and mutual aid for fire and other emergencies in which the services of firemen would be used; and to perform such other duties as the county executive, the county legislature, the commissioner of emergency services or the deputy commissioner of fire safety may prescribe in relation to fire training and mutual aid for fire and other emergencies in which the services of firemen would be used. The members of such board shall be county officers and shall serve without compensation. The terms of the office of the incumbent members of the fire advisory board shall continue for the periods for which such members shall have been appointed.
3. Civil defense/disaster preparedness advisory board: This board shall be composed of no fewer than fifteen and no more than twenty five members who shall be appointed by the county executive for two year terms. One third of the members shall be active members of voluntary fire companies and the remainder shall be elected officials or their representatives, representatives of organizations involved in civil defense and disaster preparedness and other citizens of the county. The commissioner of environment and planning, the sheriff, the commissioner of public works and the commissioner of health shall be ex officio members. The county executive shall designate one of the members to serve as chairman. It shall be the duty of such board to cooperate with the state civil defense commission and the state natural disasters commission in effectuating the purposes for which the commissions were established in relation to programs for civil defense and disaster preparedness; to act as an advisory board to the county executive, the county legislature, the commissioner of emergency services and the deputy commissioner of civil defense/disaster preparedness in connection with county participation in programs for civil defense and disaster preparedness, county establishment and maintenance of county civil defense and disaster preparedness plans and programs for natural or other disasters or emergencies in which the services of civil defense forces or emergency personnel would be used; to perform such other duties as the

county executive, the county legislature, the commissioner of emergency services or the deputy commissioner of civil defense/disaster preparedness may prescribe in relation to civil defense and disaster preparedness programs for natural or other disasters or emergencies in which the services of emergency personnel would be used. The members of such board shall be county officers and shall serve without compensation.

The chairman of the emergency medical services advisory board, the fire advisory board and the civil defense/disaster preparedness advisory board shall each designate a member of their respective advisory boards, or themselves, to form a four member steering committee to act as a liaison between the county executive, the county legislature and the commissioner of emergency services relative to the coordination and development of plans and programs for emergency medical services, fire safety, civil defense and disaster preparedness purposes. The fourth member of the steering committee shall be appointed by the county executive and shall serve as the chairman thereof.

d. In lieu of the advisory boards set forth in subdivisions a, b and c above, the county executive may appoint a homeland security/emergency advisory board as follows:

(1) The board shall be composed of no fewer than seven (7) and no more than fifteen (15) members appointed by the county executive for three (3) year terms in accordance with the county charter. One third of the members shall be active members of volunteer fire service. There will be members from the following disciplines: the fire service, emergency medical service, emergency management, law enforcement and dispatch communications. It will be the duty of such board to cooperate with the state health department's bureau of emergency medical services in effectuating the purposes for which the bureau was established in relation to programs for emergency medical services, to cooperate with the state office of fire prevention and control in effectuating the purposes for which the office was established in relation to programs for fire training and mutual aid, participation in programs for fire training and mutual aid, county establishment and maintenance of a county fire training school and mutual aid programs for fire and other emergencies in which the services of firefighter would be used, to cooperate with the state civil defense commission/State Department of Homeland Security and Emergency Services and the state natural disasters commission in effectuating the purposes for which the commissions were established in relation to programs for civil defense and disaster preparedness, to act as an advisory board to the county executive, the county legislature, the commissioner of homeland security and emergency services and the deputy commissioners of homeland security/disaster preparedness, in connection with county participation in programs for homeland security and disaster preparedness, county establishment and maintenance of county homeland security and disaster preparedness plans and programs for acts of terrorism and natural disasters or emergencies in which the services of civil defense forces or emergency personnel would be used; to perform such other duties as the county executive, the county legislature, the commissioner of homeland security and emergency services or the deputy commissioners of emergency medical services, fire-safety, or homeland security/disaster preparedness. The commissioner of environment and planning, the sheriff, the commissioner of public works and the commissioner of health shall be ex officio members. The members of such board shall serve without compensation.

(2) The commissioner of homeland security and emergency services shall designate one member each from the following disciplines, the fire service, emergency medical services, law

enforcement and dispatch communications to form a steering committee to act as a liaison between the county executive, the legislature and the commissioner of homeland security and emergency services.

Section 29.
Article 15 of the Erie County Charter is hereby amended as follows:

Section 1501. Department of Central Police Services; Commissioner. There shall be a Department of Central Police Services, the head of which shall be the Commissioner of Central Police Services. The Commissioner shall be appointed by the County Executive, subject to confirmation by the County Legislature, from a list of candidates provided by the Central Services Board of Trustees. The list shall name six qualified candidates including at least one female candidate and at least one candidate from an under-represented minority group. Should the Central Police Services Board of Trustees be unable to identify qualified candidates who meet the description herein, they shall submit a list of qualified candidates in such quantity and demographic as may be identified and available at the time of the vacancy or impending vacancy in the Office of the Commissioner. The Commissioner shall serve at the pleasure of the County Executive.

Section 28.
Article 16 of the Erie County Charter is hereby amended by being retitled "Article 16 – Department for the Aging" and as follows:

Section 1601. Department for the Aging; Commissioner.

1602. Powers and duties.

1603. Advisory board.

Section 1601. Department for the Aging; Commissioner. There shall be a Department for the Aging, the head of which shall be the Commissioner. The Commissioner of said department shall be appointed by and shall serve at the pleasure of the County Executive.

Section 1602. Powers and duties. The Commissioner of the department shall:

1. Act as a local administrative officer for planning and coordination of services for older adults in cooperation with the County Executive and the County Legislature;

2. Serve as an advocate in order to make existing service systems more effective and accessible to older adults;

3. Assess the future needs of older adults to insure the continuance of beneficial programs and to implement additional services according to need and demographics including handicapped and disabled older adults;

4. Apply for such federal and state funds and grants as may be beneficial to older adult programs;

5. Function as a coordinator with the cities, towns and villages within the County for community based systems for older adults;

6. Gather and disseminate information relating to the needs of the aging and inform the public through an awareness program of the services and facilities available older adults;

7. Initiate and monitor programs to preserve the safety of older adults with respect to transportation services and crime prevention;

8. Perform such further duties as may be prescribed or directed by the County Executive or the County Legislature.

Section 1603. Advisory board. There shall be established an advisory board to the Department for the Aging.

Section 29.
Article 17 of the Erie County Charter is hereby amended as follows:

Section 1701. Department of Public Advocacy. There shall be an Department of Public Advocacy, the head of which shall be the Commissioner. The Commissioner of said Department shall be appointed by and shall serve at the pleasure of the County Executive, subject to approval of the County Legislature. The Commissioner of the Department shall:

1. Serve in the capacity of countywide public advocate for all residents of Erie County, overseeing the day-to-day operations of the Division of Equal Employment Opportunity, Division on the Status of Women, Division for the Disabled and Consumer Protection Committee;

2. Report to the County Executive and the Legislature on an annual basis on all activities related to fulfilling the obligations of the Department of Public Advocacy.

Section 30.
Article 17 of the Erie County Charter is hereby amended as follows:

Section 1705. Advisory Board to Division on the Status of Women. There shall be an Advisory Board. The Board shall consist of nine to fifteen members to be appointed by the County Executive subject to confirmation by the County Legislature. The County Executive shall appoint to the Board at least two persons recommended by each of the majority and minority leaders of the Legislature.

Nominations for the remaining positions shall be actively solicited from groups which represent and are active in the area of women's concerns. The Departments of Health, Mental Health, Senior Services, Social Services, Youth Services, and the Equal Employment Opportunity Office

shall each designate one person to serve as an ex-officio non-voting member of the Board. The membership of the Board shall reflect the diversity of women and their concerns in Erie County.

No member may serve more than two terms, except that those members who are initially appointed to complete the unexpired term of a member may also be eligible to serve two subsequent terms of three years each.

The Board shall annually designate one member to serve as Commission chairperson. In the event of a vacancy occasioned other than by expiration of the term of office of the chairperson, the Board shall appoint a successor to that office from the Board's membership.

The County Executive shall require any county department, division, board, council, committee, authority or agency, or other unit to provide such facilities, assistance and data as will enable the commission to properly effectuate its powers and duties under this article.

Section 31.
Article 18 of the Erie County Charter is hereby amended as follows:

Section	1801.	Election; Comptroller's Act Repealed.
	1802.	Powers and duties.
	1803.	Miscellaneous.

Section 32.
Article 18 of the Erie County Charter is hereby amended as follows:

Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. The County Comptroller's term of office shall begin with the first day of January next following the County Comptroller's election and shall be for four years. At the time of the County Comptroller's election and throughout term of office the Comptroller shall be a qualified elector of the County. The Comptroller shall devote the Comptroller's whole time to the duties of the County Comptroller's office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Section 33.
Article 18, Section 1802(3) of the Erie County Charter is hereby amended as follows:

3. Examine all requisitions for the encumbering of funds for the expenditure of which the county is responsible. After such examination, certify as to the availability of funds for all capital projects .

Section 34.
Article 18, Section 1802(19) of the Erie County Charter is hereby amended as follows:

19. Have custody of all accounts and be solely responsible for the investment of all funds maintained by the County and its officers and agents.

Section 35.
Article 18, Section 1802 of the Erie County Charter is hereby amended by creating a new subsection 21:

21. Be designated as an authorized signatory on all bank accounts bearing the county's tax identification number.

Section 36.
Article 18 of the Erie County Charter is hereby amended by creating a new Section 1803 as follows:

Section 1803. Miscellaneous. Other than those powers assigned to the Department of Real Property Tax services specifically pursuant to section 402, any reference to "County Treasurer" in state or county law shall be assumed to mean "County Comptroller."

Section 37.
Article 19 of the Erie County Charter is hereby amended as follows:

Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. The County Clerk's term of office shall begin with the first day of January next following the County Clerk's election, and shall be for four years except as otherwise provided in this Charter. At the time of the County Clerk's election and throughout the County Clerk's term of office the Clerk shall be a qualified elector of the County. The Clerk shall devote the County Clerk's whole time to the duties of the County Clerk's office and shall hold no other public office.

Section 1902. Powers and duties. Except wherein consistent with this Charter, the County Clerk shall have and exercise all powers and duties now or hereafter conferred or imposed upon him or her by any applicable law. The Clerk shall perform such additional and related duties as may be prescribed by local law.

Section 38.
Article 20 of the Erie County Charter is hereby amended as follows:

Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. The District Attorney's term of office shall begin with the first day of January next following the District Attorney's election, and shall be for four years except as otherwise provided in this Charter. At the time of the District Attorney's election and throughout the District Attorney's term of office the District Attorney shall be a qualified elector of the County. The District Attorney shall devote the District Attorney's whole time to the duties of the District Attorney's office and shall hold no other public office.

Section 2002. Powers and duties. The District Attorney shall have and exercise all powers and duties now or hereafter conferred or imposed upon him by any applicable law. The District Attorney shall perform such additional and related duties as may be prescribed by local law.

Section 39.
Article 21 of the Erie County Charter is hereby amended as follows:

Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. The Sheriff's term of office shall begin with the first day of January next following the Sheriff's election and shall be for four years except as otherwise provided in this Charter. At the time of the Sheriff's election and throughout the Sheriff's term of office the Sheriff shall be a qualified elector of the County. The Sheriff shall devote the Sheriff's whole time to the duties of the Sheriff's office and shall hold no other public office.

Section 2102. Powers and duties. The Sheriff shall have and exercise all powers and duties now or hereafter conferred or imposed upon him by any applicable law. The Sheriff shall perform such additional and related duties as may be prescribed by local law.

Section 40.
Article 22 of the Erie County Charter is hereby amended as follows:

Section 2203. Department of Probation. There shall be a Department of Probation headed by a Commissioner who shall be appointed by the County Executive, subject to confirmation by the County Legislature. Probation Administrators, Officers and Supervisors staffing the Probation Department shall be New York State Certified Peace Officers and have met the mandated training requirement of a Probation Officer as required by law and as specified by the New York Department of Criminal Justice Service and shall be appointed under the provisions of New York Civil Service Law.

Section 41.
Article 22, Section 2205 of the Erie County Charter is hereby amended as follows:

Section 2205. Advisory boards. To better fulfill the purpose, responsibilities and goals of each department of the County, or comply with the requirements of NYS law, citizens' advisory boards may be established. Unless otherwise stipulated elsewhere in this charter, the Erie County Administrative Code, or through NYS law, advisory boards for Erie County shall be constituted as follows:

1. New advisory boards may be established by the County Executive or the County Legislature. For each new board, the relevant department will provide a statement of purpose and objectives for approval by the creating authority.
2. Advisory boards shall consist of an odd number of members, at least seven and at most fifteen. Members shall be residents of Erie County. Each board should have criteria for membership to ensure broad representation, including seats for subject matter experts, relevant community representatives, and individuals from underrepresented populations.

3. Members shall be appointed by the creating authority. For each advisory board, the process shall include a public call for applications with public notice of the application requirements.
4. Members shall serve three-year terms.
5. The creating authority shall fill any vacancies through a public application process opened within sixty days. If a member leaves a board before the end of his or her term, the replacement shall serve for the duration of the term; if the time remaining in the term is less than eighteen months, the replacement shall still be eligible for two consecutive full terms at the conclusion of the partial one.
6. Each advisory board shall elect one of its members to serve a two-year term as chair; no chair may serve more than two consecutive terms.
7. Advisory boards shall meet at least six times per year, and meetings shall be held in compliance with the Open Meetings Law. If a board fails to hold the minimum number of meetings, the creating authority shall investigate why, and is authorized to remove an ineffective chair or any inactive members, or to recommend that the legislature abolish the board when deemed appropriate. Members with more than three unexcused absences within a year may be removed by the legislature.
8. Minutes of each advisory board meeting should be published within ten business days.
9. Each advisory board chair shall submit an annual report to the County Executive and the Legislature stating the board's accomplishments during the past year and plans for the upcoming year. Each advisory board should present their annual report publicly to the County Legislature to ensure oversight of their activities and efficacy.
10. Members of advisory boards shall serve without compensation. Members are required to complete an ethics acknowledgement form upon appointment and annually thereafter.
11. To further define their structure and procedures, each advisory board may adopt bylaws that are not in conflict with this section, subject to the approval of the creating authority.
12. Every effort shall be made to achieve diversity on advisory boards.

Section 42.
Article 25, Section 2504(2) of the Erie County Charter is hereby amended as follows:

2. Capital Projects Committee. To assist in the consideration of capital projects and the capital program, there shall be a Capital Projects Committee consisting of the County Executive, the Deputy County Executive, the Comptroller, the Budget Director, the Commissioner of the Department of Environment and Planning, the Commissioner of the Department of Parks and Recreation, the Commissioner of the Department of Public Works, and such other administrative heads as the County Executive may designate, and the following members of the County Legislature; the chair, the chair of the Finance and Management Committee, and the majority and minority leaders. The County Executive shall be solely responsible for the capital program and budget as submitted to the County Legislature and no members of the latter body shall be obliged to support any project by reason of membership on the Capital Projects Committee. The County Executive shall be the chair and the Budget Director shall be the vice chair of this committee.

Section 43.
Article 25, Section 2507(1) of the Erie County Charter is hereby amended as follows:

1. No County officer, employee, department or other administrative unit or subdivision thereof, or other spending agency shall, during a fiscal year, expend or contract to expend any money or incur any liability, or enter into any contract which, by its terms, involves the expenditure of money for any of the purposes for which provision is made in the budget in excess of the amounts appropriated for such fiscal year or for any other purpose, except as otherwise provided in this code or the local finance law. If one or more of the independently elected officials (Clerk, Comptroller, District Attorney, Sheriff) becomes aware of a deficit or impending deficit in the elected official's department, the elected official shall notify the Legislature immediately so that, subject to section 2510 of this Charter, remedial action can be taken. The unexpended balance of each appropriation, less the commitments outstanding at the close of the fiscal year for which it was made, shall lapse at the close of such fiscal year; provided that nothing herein contained shall be construed to require the lapsing of appropriations which may be or are required to be made for an indefinite period or which include state refunds, allocations or grants applicable to said appropriations pursuant to any other provisions of law; and provided further that nothing herein shall be construed to prevent the making of appropriations or contracts for the construction of permanent public improvements or works not to be completed during the fiscal year, or the acquisition of property therefor, or the establishment of bond or capital accounts, sinking funds or reserve funds, and each such appropriation, account or fund shall continue in force until the purpose for which it was made shall have been accomplished or shall have been abandoned by a two thirds vote of the County Legislature. Any contract, verbal or written, made in violation of this section shall be null and void.

Section 44.
Article 25 of the Erie County Charter is hereby amended as follows:

Section 2508. Adoption of budget.

1. The County Legislature after one or more public hearings thereon, may strike items of appropriation from the tentative budget or reduce items therein, excepting appropriations required by law or for debt service. The County Legislature after one or more hearings, may add items to or increase items in such budget, provided that such additions or increases are stated separately and distinctly. Decreases shall not require executive approval.
   The report of the Budget Committee to the County Legislature concerning amendments to the County Executive's tentative budget shall be presented to the Legislature and laid on the table at least forty eight hours prior to the annual meeting for budget adoption as prescribed in this section.
   Budget amendments proposed subsequent to the tabling of the Budget Committee report, or less than forty eight hours prior to the annual meeting, shall be considered separately with each line item voted on individually on the floor of the legislature.
2. If the budget is passed by the County Legislature with no additions or increases, such budget shall be deemed to have been adopted without any further action by the County Executive; if, however, the budget as passed by the County Legislature contains any such additions or increases, the same shall be presented by the Clerk of the Legislature to the

County Executive not later than the second business day after the sixth of December, for the County Executive's consideration of such additions or increases. If the County Executive approves all additions and increases, the County Executive shall affix the County Executive's signature to a statement thereof and return the budget and such statement to the Clerk of the Legislature. The budget, including the additions and increases as part thereof, shall then be deemed adopted.

3. The County Executive may object to any one or more of such added or increased items, and in such case shall append to the budget a statement of the added or increased items to which the County Executive objects with the reasons for the County Executive's objections, and shall return the budget with the County Executive's objections to the Clerk of the County Legislature who shall present the same to the County Legislature on or before the seventh business day after the sixth of December. The County Legislature shall thereupon enter the objections upon its journal and proceed to reconsider the additions and increases so objected to. If upon such reconsideration two thirds of all members of the County Legislature vote to approve such additions and increases, or any of them, the budget with any additions and increases so approved, together with any additions and increases not so objected to by the County Executive, shall be deemed adopted. If upon such reconsideration, two third of all members of the County Legislature fail to approve such additions and increases so objected to, the budget excluding such addition and increases shall be deemed adopted and any budgetary reductions made in contemplation of such excluded additions and increases shall revert back to their originally proposed funding levels.
4. If a budget with additions or increases is not returned by the County Executive to the Clerk of the Legislature with the County Executive's objections on or before the seventh business day after the sixth of December, it shall be deemed adopted.
5. If a budget has not been adopted, as herein provided, on or before the tenth business day after the sixth December in each year, then the tentative budget as submitted by the County Executive, plus all additions and increases to which the County Executive has failed to object, shall be the budget for the ensuing fiscal year.
6. Four copies of the budget as adopted shall be certified by the County Executive and by the Clerk of the County Legislature. One such copy shall be filed in the office of the County Executive, and one each in the offices of the County Comptroller, the Commissioner of Finance and the Clerk of the County Legislature. The budget as so certified shall be printed or otherwise reproduced and copies shall be made available.

Section 45.
Article 25 of the Erie County Charter is hereby amended as follows:

Section 2511. Appropriations; reductions and transfer after budget adoption.
Intent: it is determined that the maintenance of a balanced budget throughout the County's fiscal year is critical to the fiscal integrity of the county and is thus an important public objective. To this end, the County Executive shall recommend to the Legislature budgetary adjustments as are necessary to maintain a balanced budget on an ongoing basis.

If at any time during the fiscal year it appears, from cash flow projections or other generally accepted accounting principles, that the revenues available, as projected through the end of the

fiscal year, will be insufficient to meet either (a) the amounts appropriated, or (b) expenses anticipated to be incurred through the end of the fiscal year, such that the cumulative effect thereof is a projected year-end deficit in excess of fifty percent of the County's undesignated, unreserved fund balance as of the end of the immediately preceding fiscal year, the County Executive or the Comptroller shall submit a report to the Legislature setting forth the estimated amount of the deficit with appropriate details and explanations. Within seven days of the submission of such a report to the Legislature, the County Executive shall present a written proposal of actual remedies to overcome the deficit. The Comptroller shall provide the Legislature with written comments on the County Executive's proposed actions within seven days of the submission of the remedial proposal to the Legislature. The Legislature shall take under consideration the proposed remedial actions and comments presented by the Comptroller and take such action as it deems necessary to prevent or minimize the deficit. Should the Legislature fail to act within twenty-one days of presentation of the written proposal of remedial actions by the County Executive, the County Executive's proposal shall be deemed adopted. In the event the deficit is declared and remedial actions are taken by the County Executive and/ or the Legislature, no appropriation for debt service may be reduced and no appropriation may be reduced by more than the unencumbered balance thereof or below any amount required to be appropriated.

The County Executive may at any time during the fiscal year transfer part or all of the unencumbered appropriation balance between classifications of expenditures within the same administrative unit, provided that prior approval by resolution of the County Legislature shall be required if the proposed transfer (1) would result in an increase exceeding fifty thousand dollars ($50,000), or such larger amount as may be prescribed by local law, during the fiscal year in any one line item in the budget as adopted, or (2) would affect any salary rate or salary total. If the county executive requests in writing, the County Legislature by resolution effective immediately may transfer part or all of any unencumbered appropriation balance from one county administrative unit to another. But no transfer shall be made from appropriations for debt service, and no appropriation may be reduced below any amount required by law to be appropriated. On or before the 15th day of the following month the County Executive shall provide the Legislature a monthly report of all transfers made pursuant to this section.

Section 46.
Article 26 of the Erie County Charter is hereby amended as follows:

Section 2601. Administrative unit defined; administrative and advisory boards. "Administrative unit" shall mean any department, executive division, institution, office or other agency of County government except a bureau, division, section or other subordinate part of any of the foregoing. The Board of Trustees of the Buffalo and Erie County Public Library and the Board of Trustees of the Erie County Technical Institute shall continue to be administrative boards heading the respective administrative units. Every other board, all appointive members of which are appointed by the County Executive, shall be an advisory board. An advisory board shall have no administrative or appointive powers but, when requested by the County Executive, shall assist him or her in the recruitment of candidates to fill a vacant position as head of the respective administrative unit.

It shall be the duty of each advisory board to study conditions in its respective field, with particular reference to the policies and programs in Erie County, and to report its findings and recommendations to the County Executive, who shall forward the same together with any comments the County Executive may choose to make, to the County Legislature.

Section 47.
Article 26 of the Erie County Charter is hereby amended as follows:

Section 2602A. Amendments to contracts. No contract to which the County of Erie is a party, regardless of prior authorization granted to the County Executive or any other individual acting on behalf of the County, shall be amended to extend the stated term of the contract, including any explicit options to extend, in excess of six months beyond the terms stated in the original contract, without the approval of the Legislature.

Section 48.
Article 26 of the Erie County Charter is hereby amended as follows:

Section 2606. Filling vacancy in elective office of County Clerk, District Attorney or Sheriff. Pursuant to law, a vacancy, in the elective office of County Clerk, District Attorney or Sheriff shall be filled by the Governor by appointment, and the appointment shall continue until and including the thirty-first day of December succeeding the first annual election at which the vacancy can be filled by election.

Section 49.
Article 26 of the Erie County Charter is hereby amended as follows:
Section 2608. Charter revision commission. The Erie County Charter shall undergo a mandatory decennial review and the review shall commence by seating a Charter Review Commission by not before January 1, 2035 and not later than January 15, 2035, which shall report its recommendations to the Erie County Legislature no later than June 15, 2035.

Section 50.
Article 27 of the Erie County Charter is hereby amended as follows:

Section 2703. Terms of certain elective county officers. The terms of office for the county executive, comptroller, county clerk, district attorney and sheriff shall be four years, and the election of any such officer shall be in an odd numbered year, except that the office(s) of county clerk and district attorney shall be held in an even numbered year. Provided that any such officer elected in nineteen hundred sixty or nineteen hundred sixty two shall be elected for three years; and provided, further, that an interim election to fill the remainder of an unexpired term may be held in any year.

Section 51.
Effective Date: This Local Law shall become effective sixty (60) days from the filing with the Secretary of State.

Section 52.

STEPS FOLLOWING EFFECTIVE DATE.

1. The County Attorney shall renumber the articles, sections, and subsections of both the Erie County Charter and Erie County Administrative Code, as needed, to ensure that such articles, sections, and subsections are uniformly formatted and numbered and that all sections changed by this document or any other valid document are effectuated across the Charter.
2. The County Attorney shall prepare a revised Erie County Charter and a revised Article 14 of the Erie County Administrative Code which contain all additions to, repeals and amendments of, the Charter and the Administrative Code that are set forth in this Local Law. Such revised documents, which shall include the renumbering of articles provided by Subsection 1 above, shall be placed upon the desks of the members of the Legislature no later than sixty (60) days after the effective date of this Local Law. Such revised documents shall be posted on the Erie County website and transmitted to the Clerk of the Legislature.

Section 53.
Severability.
If any clause, sentence, paragraph, subdivision, section, or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor: Timothy Meyers

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

LL INTRO. 3-1 (2025)	ST. JEAN TARD	Prohibition of Public Dumping on County Property

Attachments

LL INTRO. 3-1 (2025)

EC LEG JUN 20 '25 PM1:20

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE COUNTY OF ERIE
LOCAL LAW INTRO. NO. 3-1 - 2025
LOCAL LAW NO. ____ - 2025

Section 1. Title.
A local law relating to the prohibition of public dumping on County property.

Section 2. Legislative Purpose and Intent.
This Legislature recognizes that our public grounds and park system are vital resources for the promotion of the health and well-being of County residents. This Legislature additionally recognizes that the unauthorized placement of refuse on any County-owned parcel of land contributes to the pollution of County property and has a subsequent negative economic impact for remedying the placement of such refuse. It is the purpose of this Legislature to ensure that County property may be free from the unauthorized dumping or placement of refuse for the protection of County property for generations to come.

Section 3. Definitions.
As used in this Local Law, the following terms shall have the meanings indicated:

"Corporate Entity" shall mean any business organization or business unit, whether incorporated or unincorporated, including partnerships, limited liability corporations, professional corporations, corporations and other organizations which possess legal rights and responsibilities which are separate from its owners.

"property owned by the County of Erie" shall mean all real property acquired by or under the jurisdiction or control of the County of Erie or which may hereafter be acquired by or under the jurisdiction or control of the County of Erie or come under the jurisdiction or control of the County of Erie by way of a legal instrument, including a leasehold, easement agreement, inter-municipal agreement, license or deed.

"Dump or Dumping" shall mean the illegal dumping, deposit, or other disposal of any material described in Section 4 onto land or water which is not licensed as a transfer station under either the Laws of Erie County or the State of New York and where such dumping, deposit, or other disposal is not otherwise authorized by law.
"Fill" shall mean the material resulting from any act by which earth, sand, gravel, rock or any other similar material is cut into, dug, quarried, uncovered, removed, displaced or spread, and

shall include the conditions resulting therefrom.

Section 4. Prohibitions.

A. It shall be unlawful for any person or for any business or corporate entity, or their agent or employee, to dump, direct the dumping of, deposit, or dispose of any dirt, sand, gravel, clay, loam, stone, rocks, rubble, building rubbish, sawdust, shavings, or commercial or household waste, refuse, ashes, manure, garbage, rubbish, yard and landscaping waste, or debris of any sort, or any other organic or inorganic material, or thing in or upon any sidewalk, street, lot, park, public place, wharf, pier, dock, slip, or other property owned by the County of Erie, except where such disposal conforms to the requirements of state and federal law and is authorized at the specific site in question pursuant to the Laws of Erie County.

B. It shall be unlawful for any person or for any business or corporate entity, or their agent or employee, to dump, direct the dumping of, deposit, or otherwise dispose of any other solid waste as defined in 6 NYCRR 360 or hazardous waste as defined by Section 37-0103 of the New York Environmental Conservation Law in or upon any sidewalk, street, lot, park, public place, wharf, pier, dock, slip, or other property owned by the County of Erie, except where such disposal conforms to the requirements of state and federal law and is authorized at the specific site in question pursuant to the Laws of Erie County.

C. No fill of any type or amount shall be placed on County-owned property without the written approval of the Erie County Department of Public Works Commissioner. No fill of any type or amount shall be placed on County Parkland or County Forestland without the written approval of the Erie County Department of Parks, Recreation, and Forestry Commissioner. Fill shall only be placed in accordance with accepted engineering practices and upon the presentation of documentation of the source of the fill to the Erie County Department of Public Works and the prior acceptance of such documentation by such Department.

Section 5. Enforcement and Penalties for Offenses.

A. Any person, business, or corporate entity who violates any provision of this Law shall be guilty of a violation, punishable by a fine not exceeding $500 for a first offense, and a fine not exceeding $1,000 or by imprisonment for a period not exceeding 15 days, or both, for each subsequent offense.

B. Any person, business, or corporate entity who causes physical damage to real property while violating any provision of this article shall be liable for the payment of restitution in the remediation of such damage, as determined by a court of competent jurisdiction.

C. In addition to the foregoing penalties, the offender shall be required to remediate the area of property owned by Erie County upon which the offender dumped unlawfully within ten days after conviction thereof, or after an administrative determination of liability. In the event that the offender fails to remediate the area within such time, such remediation may be done by the County of Erie, or under their direction by a private contractor, and the cost of same shall be an additional penalty assessed to the offender. In the event that the County of Erie deems it necessary to remediate the area or to cause the area to be remediated by a private contractor prior to the offender's conviction or prior to an administrative finding, the offender shall be responsible for the cost of such remediation. Payment by such offender, when required by this section, shall be made within ten days of demand by the County of Erie.

Section 6. Severability.
If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the local law which shall remain in full force and effect except as limited by such order or judgment.

Section 7. SEQRA Compliance.
This County Legislature determines that this local law constitutes a "Type II action" pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 8. Effective Date
This local law shall take effect immediately following its filing with the Office of the Secretary of State.

Sponsor
Taisha St. Jean Tard

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

Report No. 9 ECONOMIC DEVELOPMENT COMMITTEE

Attachments

Report No. 9

ALL MEMBERS PRESENT EXCEPT LEGISLATOR VINAL.

1. COMM. 11E-8 (2025)
COUNTY EXECUTIVE

WHEREAS, the Rehabilitation of William St. (CR 207) from Union Road (NYS 277) to Tamark Road, in the Town of Cheektowaga, PIN 5764.11 (the "Project") is eligible for funding under Title 23, U.S. Code, as amended, that calls for the apportionment of federal funds and a non-federal share; and

WHEREAS, the County of Erie desires to execute an Agreement with the New York State Department of Transportation (NYSDOT) to obtain federal and non-federal reimbursement funds, for the Project; and

WHEREAS, the County of Erie desires to advance the Project by making a commitment to advance the reimbursable federal and non-federal shares of the costs of the Engineering Design and Right of Way Incidentals phases of the Project; and

WHEREAS, this agreement is in the amount of $1,000,000, which provides for the County of Erie's required local share commitment of $50,000 and acceptance of federal revenue in the amount of $800,000 and State Marchiselli revenue in the amount of $150,000 for the design engineering and Right of Way incidentals phases of the Project; and

WHEREAS, after the Federal Aid RFQ process, the firm of CHA Consulting Inc., was selected as having the necessary expertise, experience, and manpower to provide the County of Erie with design engineering services for the rehabilitation of the above noted segment of William St.; and

WHEREAS, the Department desires to enter into an Engineering Design Services agreement with CHA Consulting Inc. and establish a project contingency with the project total not to exceed $1,000,000; and

WHEREAS, there are sufficient funds for the project in Fund 420, Funds Center 123, B.23005 – 2023 Federal Aid – Road Design.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County of Erie to participate in the Highway Resurfacing/ Rehabilitation of William St., PIN 5764.11 (the "Project"); and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to execute the Agreement between the County of Erie and NYSDOT; and be it further

RESOLVED, that the NYSDOT Agreement, in the amount of $1,000,000 provides for $800,000 in federal aid, $150,000 in Marchiselli State funds, and $50,000 in local County funds; and be it further

RESOLVED, that authorization is hereby given to the Department of Public Works, Division of Highways with the Division of Budget and Management to adjust the budgets of Capital Project B.23005, 2023 Federal Aid – Road Design, Fund 420, Funds Center 123 and that the funds be made available to cover the cost of participation in the above phases of the Project, as follows:

		CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
REVENUES				
405160	NYS Marchiselli Funds	$ 389,400	$ 150,000	$ 539,400
414000	Federal Aid	$3,610,600	$(150,000)	$3,460,600
475000	Gen. Oblig. Bond	$1,750,000	$ 0	$1,750,000
TOTAL REVENUES		$5,750,000	$ 0	$5,750,000
APPROPRIATIONS				
Capital Project Exp		$5,750,000	$ 0	$5,750,000
TOTAL APPROPRIATIONS		$5,750,000	$ 0	$5,750,000

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to award and execute an agreement between the County of Erie and the selected Project Design Engineers, CHA Consulting Inc, for engineering design services plus a project contingency in an amount not exceed $1,000,000; and be it further

RESOLVED, that authorization is hereby given for the Director of Budget and Management to adjust the Project budget for any and all additions or reductions in federal and/or non-federal revenue that are made available for this Project; and be it further

RESOLVED, that authorization is hereby given to accept all federal and state reimbursements from the NYSDOT Agreement, as well as any other federal or non-federal funding which may be made available; and be it further

RESOLVED, that authorization is hereby given to the County of Erie to pay for the first instance 100% of the federal and non-federal shares of the cost of the Project or portions thereof, with an understanding that qualified costs may be eligible for federal aid and non-federal aid reimbursement; and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the federal

and non-federal shares of the cost of the Project's Design Engineering and Right of Way Incidentals phases exceeds the amount appropriated above, the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to execute all necessary Agreements, certifications or reimbursement requests for federal and non-federal aid on behalf of the County of Erie with the New York State Department of Transportation in connection with the advancement or approval of the Project; and providing for the administration of the Project and the County's first instance funding of Project costs and all Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute any necessary change orders, amendments, and agreements; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED**,** that the Clerk of the Legislature forward six (6) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation; and be it further

RESOLVED**,** that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.
(5-0)

2. COMM. 11E-9 (2025)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Public Works and the Buffalo & Erie County Public Library have identified various capital improvement projects at the Central Library requiring professional design services; and

WHEREAS, the Erie County Department of Public Works received A/E professional design qualifications and proposals for the Buffalo & Erie County Public Library – Various Capital Projects Term Agreement on March 17, 2025; and

WHEREAS, a review of qualifications evaluated each firm's expertise, experience, and manpower to provide the required services; and

WHEREAS, it has been determined via the County's consultant selection process that Clark Patterson Lee (CPL) has the appropriate expertise and resources to provide such services as required; and

WHEREAS, the County Executive is requesting authorization to enter into a three (3) year Term Agreement with the firm of CPL for both a design fee and on-call basis for providing professional architectural and engineering services for the Buffalo & Erie County Public Library – Various Capital Projects, with the possibility of two (2) one (1) year extensions, such extensions being subject to Legislative approval.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a three (3) year Term Agreement with the firm of CPL, with the possibility of two (2) one (1) year extensions, for providing professional architectural and engineering services for the Buffalo & Erie County Public Library – Various Capital Projects for an amount not to exceed $378,640.00, including a hazardous materials allowance and reimbursables; and be it further

RESOLVED, that such contract extensions are subject to Legislative approval; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from the following Capital Projects in the approved and adopted capital budgets, Fund 490, Funds Center 122:

F.24001	BECPL Various Improvements and Upgrades	$315,308.97
F.21101	BECPL Various Improvements and Upgrades	$ 35,278.06
F.18002	2018 Buffalo and Erie County Main Library MEP Improvements	$ 26,971.04
F.19002	2019 Buffalo and Erie County Main Library MEP Improvements	$ 1,081.93
Total		$378,640.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office, Division of Budget and Management and the Buffalo & Erie County Central Library, Andrew Wiede.
(5-0)

TAISHA ST. JEAN TARD
CHAIR

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

Report No. 6 FINANCE & MANAGEMENT COMMITTEE

Attachments

Report No. 6

ALL MEMBERS PRESENT EXCEPT LEGISLATOR GREENE
CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 11E-7 (2025)
COUNTY EXECUTIVE

WHEREAS, the Real Property Tax Services Director has transmitted to this Legislature transcripts of tax delinquencies and tax delinquent real properties for foreclosure pursuant to the In Rem provisions of the Erie County Tax Act, which will be known as In Rem Action No. 173, and has furnished this Legislature with the necessary abstracts from the Real Property Tax Services records of such delinquencies.

NOW, THEREFORE, BE IT

RESOLVED, that the In Rem provisions of the Erie County Tax Act be applied to such real property and the delinquent taxes set forth in said transcripts, as determined by the Real Property Tax Services Director from the transcripts of properties upon which the County of Erie owns a tax sale certificate which has been due and unpaid for a period of at least two years; and be it further

RESOLVED, that the County Attorney or his designee conduct and consummate such foreclosure proceeding known as In Rem Action No. 173 as directed by this Legislature and determined by the Real Property Tax Services Director; and be it further

RESOLVED, that this resolution shall take effect immediately; and be it further

RESOLVED, that certified copies of this resolution be transmitted to
the County Executive's Office, Comptroller's Office, Department of Law, Department of Real Property Tax Services, and Division of Budget and Management.

Property Location	Town	Tax Map	CLASS	Prop Desc	Property Owner
620 Ontario	Buffalo	14020007734000030200000	431	Auto dealer	DOBMEIER JOHN ENGELHARDT II
561 Ontario	Buffalo	14020007742000030240000	411	Apartment	BEST HOME WNY
40 Royal	Buffalo	14020007756000020530000	220	2 Family Res	GUTIERREZ VICTORIA
279 Ontario	Buffalo	14020007757000030360000	482	Det row bldg	BEST HOME WNY INC
29 Holmes	Buffalo	14020007768000020130000	220	2 Family Res	BUTLER KYLE
1416 Kenmore	Buffalo	14020007838000020360000	482	Det row bldg	ALHARBI MAJDY
58 Villa	Buffalo	14020007839000020470000	220	2 Family Res	OJA MILVI (LE)
47 Sanders	Buffalo	14020007839000040060000	210	1 Family Res	HODGES MICHAELE
1082 Kenmore	Buffalo	14020007841000010011000	433	Auto body	GREEN LEASING AND
515 Colvin	Buffalo	14020007849000070311000	311	Res vac land	DATO DEVELOPMENT LLC
28 Covington	Buffalo	14020007860000010120000	210	1 Family Res	ARNOLD ANDRE T JTWROS
12 North Park	Buffalo	14020007873000040250000	220	2 Family Res	COYLE ROSANN 1/2
1607 Hertel	Buffalo	14020007874000030051202	482	Det row bldg	HERTEL PARK COMMERCIAL LLC
304 Depew Ave	Buffalo	14020007884000020100000	210	1 Family Res	IZODUHA SALVATORY
153 Heath	Buffalo	14020007946000020260000	220	2 Family Res	THOMAS DALE E.
19 Northrup Pl	Buffalo	14020007962000020030000	220	2 Family Res	THOMAS DALE
43 Northrup Pl	Buffalo	14020007963000060020000	220	2 Family Res	THOMAS DALE E
507 Minnesota	Buffalo	14020007973000030010000	220	2 Family Res	CHEATOM ROSALYN C
90 Austin	Buffalo	14020008825000060280000	210	1 Family Res	WALKER DONTE
18 Churchill	Buffalo	14020008834000010030000	449	Other Storage	DG DEVELOPMENT OF WNY LLC
40 Bradley	Buffalo	14020008850000010051000	340	Vacant ind us	2225 EAST 7 PROPERTIES LLC
40 Bradley	Buffalo	14020008850000010051000A	710	Manufacture	2225 EAST 7 PROPERTIES LLC
120 Dart	Buffalo	14020008850000010052000	340	Vacant indus	2225 EAST 7 PROPERTIES LLC
120 Dart	Buffalo	14020008850000010052000A	710	Manufacture	2225 EAST 7 PROPERTIES LLC
71 Tonawanda	Buffalo	14020008850000010081100	710	Manufacture	FEDDER LOFTS LLC

94 Potomac Buffalo 140200088740000202700 220 2 Family Res MBOUKOU ALEXANDAR
263 Parkdale Buffalo 140200088760000702400 210 1 Family Res AHMED ABDULKARIM
302 Grant Buffalo 140200088830000200800 484 1 use sm bid FADEL NAWAS TAHER
378 Delavan West Buffalo 140200088840000200900 220 2 Family Res REGENSDORFER THOMAS F
99 Bedford Buffalo 140200089060000103600 210 1 Family Res NPS ENTERPRISE OF BUFFALO LLC
1467 Amherst St Buffalo 140200089260000500400 210 1 Family Res BUTTS JOE & WIFE
2046 Fillmore Buffalo 140200089600000701010 482 Det row bldg DRAKE SHIRLEY
2008 Fillmore Buffalo 140200089600000702300 311 Res vac land CITY OF BUFFALO PERFECTING
334 Humboldt Buffalo 140200089670000403200 210 1 Family Res DOUGLAS AARON
1033 Elmwood Buffalo 140200089700000100200 220 2 Family Res LITTLE LEROY L
63 Hughes Buffalo 140200089740000101800 220 2 Family Res EDWARDS LEROY & W
93 Blaine Buffalo 140200089740000702400 210 1 Family Res MILLER JEFFREY
162 St James Buffalo 140200089780000203900 210 1 Family Res BELLIOTTI SARAH
62 Amherst East Buffalo 140200090210000200700 486 Mini-mart ALMUGANAHI FAYEZ
3180 Bailey Buffalo 140200090240000202410 484 1 use sm bid BANGLADESH PLAZA LLC
20 Thornton Buffalo 140200090240000405000 210 1 Family Res BOWMAN MICHAEL
738 Amherst East Buffalo 140200090250000102700 311 Res vac land GIDNEY HELEN
668 Northumberland Buffalo 140200090390000502300 210 1 Family Res CLEMONS JAMES JR. (TBE)
440 Olympic Buffalo 140200090400000401400 311 Res vac land FLUNDER EDWARD & ONE
37 Collingwood Buffalo 140200090400000801200 220 2 Family Res HARRIS NIA AKILAH
655 Northumberland Buffalo 140200090470000405700 210 1 Family Res LITTLE LETIS
49 Ruspin Buffalo 140200090490000501000 210 1 Family Res JAMUNA CORPORATOIN
96 Fernhill Buffalo 140200090540000402600 220 2 Family Res STOKES PETER
50 Fernhill Buffalo 140200090540000501700 210 1 Family Res SCOTT ALBERT A & W
27 Alma Buffalo 140200090640000401000 311 Res vac land CITY OF BUFFALO PERFECTING
81 Alma Buffalo 140200090640000402800 311 Res vac land MYREE TARACA A
170 Roebling Buffalo 140200090730000401600 210 1 Family Res SNOW JESSE JR.
178 Courtland Buffalo 140200090740000300900 210 1 Family Res BARNES DEBORAH L.
1334 Delavan East Buffalo 140200090740000303500 411 Apartment DRAKE SHIRLEY
86 Weber Buffalo 140200090820000401700 220 2 Family Res YOUNG BRONWYN NE
112 Fisher Buffalo 140200090830000202400 220 2 Family Res SMITH WILLIAM & HODGE-SMITH
66 East End Buffalo 140200090830000402900 210 1 Family Res MCKINZIE CURTIS
20 Auburn Buffalo 140200099250000100210 449 Other Storage MUGABCO INC
324 Breckenridge Buffalo 140200099270000603000 220 2 Family Res ARKANSAS PROPERTIES LLC
185 Ferry West Buffalo 140200099340000700900 411 Apartment MCHIDE-WA DUNIA
389 Breckenridge Buffalo 140200099350000300900 411 Apartment BUFFALO RIDGE LLC
21 Hoyt Buffalo 140200099360000103100 210 1 Family Res WHETSTONE TAMIKA L
12 Putnam South Buffalo 140200099360000201700 220 2 Family Res TWELVE SOUTH PUTNAM WNY
46 Herkimer Buffalo 140200099420000400700 220 2 Family Res ATLANTIC COAST SERVICES LLC
290 Massachusetts Buffalo 140200099430000602700 230 3 Family Res REDROB DEVELOPMENT LLC

236 Massachusetts	Buffalo	140200099500000302300	482	Det row bldg	HASAN MEHEDI
260 Rhode Island	Buffalo	14020009951000020070	482	Det row bldg	WAZA PROPERTY INC
502 Utica West	Buffalo	14020009952000040030	230	3 Family Res	TRIBUNELLA LYNNE
367 Vermont	Buffalo	14020009952000070010	482	Det row bldg	PILGROM WARDELLJR.
731 Prospect	Buffalo	14020009958000050050	220	2 Family Res	LEGGE HENRY KENYI
876 Niagara	Buffalo	14020009958000070270	230	3 Family Res	FUCHS JESSICA
811 Columbus Pkwy	Buffalo	140200099660000100900	220	2 Family Res	HERNANDEZ ANGEL T
714 Prospect	Buffalo	14020009966000030140	220	2 Family Res	ELMOUSS SABRI
520 West	Buffalo	14020009967000020030	411	Apartment	GREEN BRIDGETTE A
303 Plymouth	Buffalo	14020009967000040230	220	2 Family Res	RAMOS ROBERTO
401 Jersey	Buffalo	14020009968000070100	210	1 Family Res	MOUGANIS NICHOLAS E
378 West	Buffalo	14020009975000060120	220	2 Family Res	BATTLE MELONIE T-1-C
479 Prospect	Buffalo	14020009983000030140	210	1 Family Res	DEOCA ROSALIE M
306 Hudson	Buffalo	14020009984000040220	411	Apartment	GEORGE CATHERINE
1670 Main	Buffalo	14020010024000030381	481	Att row bldg	TOO THINK INC
41 Harvard	Buffalo	14020010024000030440	220	2 Family Res	YIN PROERTY HOLDINGS LLC
247 Northland	Buffalo	14020010026000020100	210	1 Family Res	LEWIS BRIAN K
585 Ferry West	Buffalo	14020010029000050070	411	Apartment	PARLATO JOSEPH V JR
467 Richmond	Buffalo	14020010029000060011	620	Religious	ROSANNA ELIZABETH COREY HECKL
28 Tudor	Buffalo	14020010030000010281	210	1 Family Res	LOREE THOM R; MONOMAKOFF-
306 Bryant	Buffalo	14020010053000030230	220	2 Family Res	KOHLER DEBORAH M
303 Riley	Buffalo	14020010057000010310	281	Multiple res	MOSS JANE (LE);
1261 Fillmore	Buffalo	14020010060000030170	482	Det row bldg	DAVIS RASHARD
45 Richmond	Buffalo	14020010061000050020	418	Inn/lodge	FERBY JOHN A
52 Linwood Ave	Buffalo	14020010070000020010	482	Det row bldg	JONES CHARLES GARY;
1099 Genesee	Buffalo	14020010076000050071	433	Auto body	FUNDERBURG CHARLES
1037 Genesee	Buffalo	14020010076000060460	330	Vacant comm	MITCHELL ROOSEVELT
224 Locust	Buffalo	14020010080000050070	210	1 Family Res	MASAED NACHILL
205 High	Buffalo	14020010080000060030	220	2 Family Res	MASAED NACHILL
225 Orange	Buffalo	14020010081000030080	210	1 Family Res	MASAED NACHILL
167 Newburgh	Buffalo	14020010126000010110	311	Res vac land	SMITH ROBERT M
282 Moselle	Buffalo	14020010138000030520	482	Det row bldg	HIGHLAND PROPERTIES OF BUFFALO
378 Moselle	Buffalo	14020010138000040170	311	Res vac land	WALKER FRONIE;
266 Moselle	Buffalo	14020010146000020360	210	1 Family Res	CLEMONS JAMES & W
1610 Genesee	Buffalo	14020010147000040010	482	Det row bldg	HIGHLAND PROPERTIES OF BUFFALO
27 Rawlins	Buffalo	14020010148000050350	220	2 Family Res	JOHNSON-KIRK BARBARA A.
69 Sattler	Buffalo	14020010150000030130	311	Res vac land	MSW INVESTMENTS LLC
262 Keystone	Buffalo	14020010157000030100	311	Res vac land	CITY OF BUFFALO PERFECTING
246 Keystone	Buffalo	14020010157000030150	311	Res vac land	CITY OF BUFFALO PERFECTING
180 Keystone	Buffalo	14020010157000030360	220	2 Family Res	WILSON CHRISTOPHER

287 Sumner	Buffalo	140200101570000306900	311	Res vac land	CITY OF BUFFALO PERFECTING
930 Walden	Buffalo	140200101590000103500	482	Det row bldg	BOWMAN MICHAEL
41 Goembel	Buffalo	140200101640000401300	311	Res vac land	CITY OF BUFFALO
235 Wood	Buffalo	140200101650000500200	311	Res vac land	GRAHAM RONALD
87 Fay	Buffalo	140200101720000403600	311	Res vac land	1253 BROADWAY L.P.
9 Lakeview	Buffalo	140200110270000100400	433	Auto body	BUFFALO LAKEVIEW LLC
252 Trenton	Buffalo	140200110430000102800	210	1 Family Res	RUIZ IRMA HUSBAND
377 Main	Buffalo	140200111130001400200	453	Large retail	377 MAIN REALTY INC
135 Maple	Buffalo	140200111240000903912	486	Mini-mart	MOOSA NASSER
959 Broadway	Buffalo	140200111360000402621	482	Det row bldg	BISON CLAREMONT ASSOC. INC
213 Madison	Buffalo	140200111580000204600	311	Res vac land	BROWN JANICE (JTROS)
347 Peckham	Buffalo	140200111600000100400	471	Funeral home	LEWIS BRIAN K
393 Ideal	Buffalo	140200112260000503100	220	2 Family Res	RUDOLPH TONY
1118 Broadway	Buffalo	140200112290000300400	482	Det row bldg	Y&K BUFFALO INC
1153 Broadway	Buffalo	140200112290000500300	482	Det row bldg	ABU SUFIAN
92 Milburn	Buffalo	140200112300000701200	311	Res vac land	GARCIA RICO SERGIO
16 Brownell	Buffalo	140200112310000700800	220	2 Family Res	KYSER STEPHEN B
34 Swinburne	Buffalo	140200112310000801400	220	2 Family Res	KYSER STEPHEN
84 Armbruster	Buffalo	140200112320000400700	311	Res vac land	ZIZZI DANIEL
129 Louisiana	Buffalo	140200122470000401900	484	1 use sm bid	AUAMALI HIZAM
75 Hayes	Buffalo	140200123090000401700	710	Manufacture	HAYES PLACE MANAGEMENT GRP INC
14 Leamington	Buffalo	140200123140000200510	220	2 Family Res	RATH DANIEL T & JANINE M
719 Bailey	Buffalo	140200123240000103000	484	1 use sm bid	LEE-COX INC
265 Babcock	Buffalo	140200123290000303000	210	1 Family Res	TORRES JULIO D & INGRID M
67 Wescott	Buffalo	140200123370000600200	210	1 Family Res	RATH DANIEL T & JANINE M
151 Mineral Spring	Buffalo	140200123740000202100	210	1 Family Res	WILLIAMS FRANK
1510 South Park	Buffalo	140200123780000401000	461	Bank	BUY LOW RENT HIGH INC
141 Abbott	Buffalo	140200123790000800600	421	Restaurant	141 ABBOTT LLC
9 City Line South	Buffalo	140200132200000100312	340	Vacant indus	NOORANI AZIZ MEHDI
107 Marilla	Buffalo	140200133170000100100	340	Vacant indus	NICKLAUS OLMSTED BUFFALO
38 Hopkins	Buffalo	140200133170000100900	340	Vacant indus	NICKLAUS OLMSTED BUFFALO
295 Abbott	Buffalo	140200133240001200500	220	2 Family Res	LONG LISA M
866 TifftBuffalo		140200133380000201800	210	1 Family Res	BRINKER JUNE E LE
2042 South Park	Buffalo	140200133550000204400	482	Det row bldg	ALMADRAHI ALI H. N.
2069 South Park	Buffalo	140200133550000701110	330	Vacant comm	VICARIO JOHN V
817 Abbott	Buffalo	140200133570000202200	485	>luse sm bid	GIBRALTER CAPITAL CORP
170 Culver	Buffalo	140200133640000103800	220	2 Family Res	BUKACZESKI JOHN JTWROS
2277 South Park	Buffalo	140200133710000801400	482	Det row bldg	DUNKLE JOHN JR HUSBAND
114 Aldrich	Buffalo	140200133800000206200	210	1 Family Res	HOWARD GARY
300 Ridge Rd	Lackawanna	140900141080000201700	620	Religious	CRAIG LYNN P
Hamburg Tpke	Lackawanna	140900141110000104800	710	Manufacture	TECUMSEH REDEVELOPMENT INC.
19 Wasson Ave	Lackawanna	140900141430000101300	482	Det row bldg	ALHAJJAJI ABDULLAH N

25 Lehigh Ave	Lackawanna	140900141440000040130000	220	2 Family Res	ALDERWISH IZZADIN
27 Lehigh Ave	Lackawanna	140900141440000040140000	210	1 Family Res	ALDERWISH IZZADIN
105 Holland Ave	Lackawanna	140900141510000010030000	220	2 Family Res	ALDERWISH IZZADIN A
208 Ingham Ave	Lackawanna	140900141520000020330000	230	3 Family Res	ALHAJJAJI FADEL
2742 Hamburg Tpke	Lackawanna	140900141830000060320000	210	1 Family Res	FUCINA LOUIS
97 Pine St	Lackawanna	140900141840000060100000	210	1 Family Res	RODRIGUEZ CARLOS J
41 47 Winstead Rd	Lackawanna	140900142120000010050000	411	Apartment	ABDULAZIZ MAHER A
146 148 Scotia Rd	Lackawanna	140900142120000030250000	220	2 Family Res	BURGER DAVID M
196 Kirby Ave	Lackawanna	140900142620000040281000	210	1 Family Res	ABU GHALA 716 LLC
84 Kirby Ave	Lackawanna	140900142620000080430000	220	2 Family Res	RADTKE JOHN
75 Wood St	Lackawanna	140900142770000020070000	220	2 Family Res	ZUHLKE JAMES J
169 Edison St	Lackawanna	140900151080000090150000	210	1 Family Res	SZYMANSKI CONSTANCE
258 Adam St	Tonawanda	141600038590000030110000	220	2 Family Res	BOYER ARLENE T
151 Kohler St	Tonawanda	141600038680000060330000	210	1 Family Res	LUFKIN JOSEPH T
21 Mitchell Dr	Tonawanda	141600052340000040010000	210	1 Family Res	SCHIEDO DOMINICA
13293 Irving St	Alden	142001108190000030060000	210	1 Family Res	SKOWRONSKI KIM A
0 Crittenden Rd	Alden	142089086000000050151000	311	Res vac land	STONE RYAN G
12132 Walden Ave	Alden	142089096000000030390000	210	1 Family Res	BENZEE DOUGLAS A
3172 Zoeller Rd	Alden	142089096010000010141000	210	1 Family Res	SHAGGY TIN LLC
0 Crittenden Rd	Alden	142089097000000020101200	314	Rural vac<lO	SHINNERS NEILJ
11239 Kieffer Rd	Alden	142089107000000050400000	210	1 Family Res	ZIELINSKI ARLENE
1722 Sandridge Rd	Alden	142089107040000010300000	210	1 Family Res	SMITH JAY MICHAEL
0 Greenfield Dr	Alden	142089117080000020011100	322	Rural vac>l0	TIMMERLEN DEVELOPMENT LLC
11765 Broadway	Alden	142089118000000020302000	280	Res Multiple	MARX SUZANNE
11513 South Bonnie Lake Dr	Alden	142089118100000010210000	220	2 Family Res	ODDO VINCENT J
11607 Broadway	Alden	142089118100000030020000	431	Auto dealer	KOSCHUK PETER
0 Exchange St	Alden	142089119000000040020000	321	Abandoned ag	DENI FRANK
1053 Three Rod Rd	Alden	142089119090000010080000	210	1 Family Res	CHESTER ROBIN I
279 Four Rod Rd	Alden	142089129000000030150000	210	1 Family Res	PRZESIEK SCOTT
39 Hillside Dr	Williamsville	142201068200000020070000	210	1 Family Res	WOPPERER BRIAN F
204 S Cayuga Rd	Williamsville	142201081050000010122000	210	1 Family Res	PASQUANTONIO MEGAN TRUSTEE
44 Oakgrove Dr	Williamsville	142201081050000020850000	311	Res vac land	ASLAM FEROZA
5255 Millersport Hwy	Amherst	142289004000000030140000	330	Vacant comm	SUTTON HOMES OF ERIE COUNTY
5420 Millersport Hwy	Amherst	142289004000000030190000	330	Vacant comm	KRASNER DOROTHY
4903 Millersport Hwy	Amherst	142289016000000030050000	314	Rural vac<l0	MUGASJOHN
5190 Millersport Hwy	Amherst	142289016000000050010000	314	Rural vac<l0	STILLWATER HOLDINGS LLC
5170 Millersport Hwy	Amherst	142289016000000050020000	314	Rural vac<l0	STILLWATER HOLDINGS LLC
2825 Tonawanda Creek Rd	Amherst	142289016010000020110000	210	1 Family Res	PLATTER JAMES R &
90 Old Niagara Falls Blvd	Amherst	142289026030000010180000	330	Vacant comm	SCHMITT RONALD RICHARD &
370 Vine Ln	Amherst	142289026070000030300000	210	1 Family Res	RAUVENPOOR KERI

11 Pheasant Run KATHLEEN	Amherst	142289026120000402 1000	220	2 Family Res	SHAFER
164 Aegean Ave LLC	Amherst	142289026140000100 1000	311	Res vac land	BRANDWOOD
167 Aegean Ave LLC	Amherst	142289026140000100 3000	311	Res vac land	BRANDWOOD
159 Aegean Ave LLC	Amherst	142289026140000100 4000	311	Res vac land	BRANDWOOD
135 Aegean Ave LLC	Amherst	142289026140000100 7000	311	Res vac land	BRANDWOOD
127 Aegean Ave LLC	Amherst	142289026140000100 8000	311	Res vac land	BRANDWOOD
119 Aegean Ave LLC	Amherst	142289026140000100 9000	311	Res vac land	BRANDWOOD
118 Aegean Ave LLC	Amherst	142289026140000104 5000	311	Res vac land	BRANDWOOD
134 Aegean Ave LLC	Amherst	142289026140000104 6000	311	Res vac land	BRANDWOOD
142 Aegean Ave LLC	Amherst	142289026140000104 7000	311	Res vac land	BRANDWOOD
150 Aegean Ave LLC	Amherst	142289026140000104 8000	311	Res vac land	BRANDWOOD
158 Aegean Ave LLC	Amherst	142289026140000104 9000	311	Res vac land	BRANDWOOD
271 N French Rd RONALD M	Amherst	142289026190000200 8000	311	Res vac land	SNIDER
275 N French Rd RONALD M	Amherst	142289026190000200 9000	311	Res vac land	SNIDER
604 Campbell Blvd Rear	Amherst	142289027190000103 1000	311	Res vac land	
BENNON GERALD R & W					
537 Campbell Blvd	Amherst	142289027190000201 1000	210	1 Family Res	
ZEBROWSKI CARL J &					
3715 Millersport Hwy	Amherst	142289028000000103 5000	311	Res vac land	
WEINTRAUB BRUCE					
2412 N French Rd Rear LEDELL &	Amherst	142289028140000401 7000	311	Res vac land	SMITH
0 Ellicott Creek Pkwy ELI HECTOR & ONE	Amherst	142289040040000201 9000	311	Res vac land	CHAM
0 Ellicott Creek Pkwy ELI HECTOR & ONE	Amherst	142289040040000202 0000	311	Res vac land	CHAM
0 Ellicott Creek Pkwy ELI HECTOR & ONE	Amherst	142289040040000202 1000	311	Res vac land	CHAM
0 Ellicott Creek Pkwy	Amherst	142289040040000202 3000	311	Res vac land	
PITTON GORDON W & W					
0 Ellicott Creek Pkwy WILLIAM J	Amherst	142289040040000202 5000	311	Res vac land	SUCH
0 Ellicott Creek Pkwy	Amherst	142289040040000202 7100	311	Res vac land	
COHEN LILLIAN S & 1					
0 Ellicott Creek Pkwy	Amherst	142289040040000202 8100	311	Res vac land	
VARGA DANIEL					
2551 Sweet Home Rd	Amherst	142289040080000202 5000	220	2 Family Res	
PROCYSHYN FRANK JACOB JR					
95 S Ellicott Creek Rd	Amherst	142289040100000200 1100	311	Res vac land	
KNIZLY RICHARD					
0 Edgewater Dr JAMES	Amherst	142289040100000704 7000	311	Res vac land	CORIERi
574 S Ellicott Creek Rd COWAN ELSIE & OTHERS	Amherst	142289040120000301 6000	311	Res vac land	MC
89 Denrose Dr CHRISTOPHER	Amherst	142289040140000402 3000	330	Vacant comm	ADAMOVICH
80 Sweetwood N ROBERT A &	Amherst	142289040150001101 3000	210	1 Family Res	SIEMAN
405 Campbell Blvd Rear	Amherst	142289041070000200 5110	311	Res vac land	
STROKE EDITH E ESTATE					
105 Bryant Woods N UDC	Amherst	142289041090000101 3110	330	Vacant comm	NYS
12 Center St Rear ACCESSORIES INC	Amherst	142289041110000101 8100	311	Res vac land	MILLHOUSE
19 Timberlane Dr WNY INC	Amherst	142289041200000500 2000	210	1 Family Res	BEST HOME
1730 Hopkins Rd ERIC W	Amherst	142289042050000100 1110	210	1 Family Res	DUTSCHMAN
400 Tiburon Ln KATHLEEN	Amherst	142289042070000102 7000	210	1 Family Res	PLOWUCHA
25 Redspire Way JENNIFER M	Amherst	142289042120000200 4000	210	1 Family Res	SMITH
111 Brandywine Dr	Amherst	142289042190000701 0000	210	1 Family Res	
DAILEY MICHELLE					

216 Halston Pkwy	Amherst	142289043170000100900	0	210	1 Family Res	APPLEWHITE MONICA J
0 Chestnut Rdg Rd No/Franta	Amherst	1422890540200001026112		311	Res vac land	CHESTNUT RIDGE LLC
4249 Maple Rd	Amherst	142289054740000301100	0	464	Office bldg.	DALY RICHARD F
667 Emerson Dr	Amherst	142289054820000100300	0	210	1 Family Res	SHULL MARGARET L
221 Ranch Trail	Amherst	142289055120000803300	0	210	1 Family Res	MICIELI MATTHEW
166 Foxpoint West	Amherst	142289055160000800700	0	210	1 Family Res	WITT DENNIS M &
45 Ranch Trail	Amherst	142289055160000902800	0	210	1 Family Res	ABRAMS MARLA JOY
30 Foxcroft Ln	Amherst	142289055190000201600	0	210	1 Family Res	MOSKOS TOULA H/W
105 Chapel Woods	Amherst	142289056070000201600	0	210	1 Family Res	ARTHUR MICHAEL &
235 Clearfield Dr	Amherst	142289056130000506300	0	210	1 Family Res	BRACE SUSAN M LIFEESTATE
1125 Youngs Rd Unit B	Amherst	14228905615000020010006B		411	Apartment	MINHAS PERVAIZ H/W
900 Youngs Rd	Amherst	142289056180000302400	0	311	Res vac land	KRUSE RONALD
170 Presidio Pl	Amherst	142289056180000502500	0	210	1 Family Res	WARREN CHRISTOPHER M &
4757 N Bailey Ave	Amherst	142289067070000300300	0	210	1 Family Res	ZAFAR FAREEHA
98 Rosemont Dr	Amherst	142289067080000700700	0	210	1 Family Res	MALONE JAMES R LIFEESTATE
356 Hartford Rd	Amherst	142289067080000803700	0	210	1 Family Res	KACPRZAK KAROL
431 N lvyhurst Rd	Amherst	142289067120000302200	0	210	1 Family Res	MCGRATH PAULJ &
18 Dellwood Rd	Amherst	142289067160000201400	0	210	1 Family Res	AL-MOHAMMED! JASSIM
67 Garnet Rd	Amherst	142289067160000301100	0	220	2 Family Res	STEPHAN NELSON L
151 Carmen Rd	Amherst	142289067480000401100	0	210	1 Family Res	HUEBSCH THOMAS M
4424 Bailey Ave	Amherst	142289067490000101300	0	482	Det row bldg	4424 NORTH BAILEY LLC
4336 Bailey Ave	Amherst	142289067570000200300	0	449	Other Storage	UNITED BROTHERS PROPERTIES LLC
625 Niagara Falls Blvd	Amherst	142289067630000302400	0	210	1 Family Res	PATTERSON ROBERT A &
103 Meadow Lea Dr	Amherst	142289067640000200100	0	210	1 Family Res	WEYER PAULA
4241 Bailey Ave	Amherst	142289067650000203000	0	210	1 Family Res	HOOTON CHRISTOPHER M
262 Rosedale Blvd	Amherst	142289067650000301000	0	210	1 Family Res	RICHARDSON MICHAELS
55 Fairchild Dr	Amherst	142289067660000301000	0	210	1 Family Res	BRENNER ROBERT JR. &
1537 Eggert Rd	Amherst	142289067660000401600	0	311	Res vac land	CARR JOSEPH M
25 Mapleview Dr	Amherst	142289067720000303100	0	210	1 Family Res	SCANDURRA AYANA LIFEESTATE
4060 Bailey Ave	Amherst	142289067810000101000	0	210	1 Family Res	LEO GARY L
4100 Sheridan Dr	Amherst	142289068090000500110	0	414	Hotel	SHERIDAN DRIVE LAND LLC
4720 Harlem Rd	Amherst	142289068130000503500	0	210	1 Family Res	FERSCH WILLIAM F &
416 Park Club Ln	Amherst	142289068150001202700	0	210	1 Family Res	MC WHITE JAMES M
251 N Union Rd	Amherst	142289068200000800200	0	210	1 Family Res	NOAH DONALD G &
1 Brian Rd	Amherst	142289069070000200100	0	311	Res vac land	FLETCHER MARK W
1 Gatewood Ln	Amherst	142289069070000400100	0	311	Res vac land	LESINSKI JOSEPH JR &
137 Country Pkwy	Amherst	142289069080001703200	0	220	2 Family Res	MIRANDA MICHAEL TENINCOMM
690 Youngs Rd	Amherst	142289069100000201711	0	311	Res vac land	CAPOZZI ANTHONY J & ONE
102 Beckford Ct	Amherst	142289069150000101600	0	210	1 Family Res	EWE TRUST
7740 Transit Rd	Amherst	142289070090000101300	0	421	Restaurant	7740 TRANSIT RD INC

0 Sheridan Dr	Amherst	142289070090000010380000	311	Res vac land	REDDING CLYDE F &
1259 Eggert Rd	Amherst	14228907908000010560000	457	Small Retail	TARDFADD LLC
178 High Park Blvd	Amherst	14228907908000020250000	210	1 Family Res	REILLY EMMETT L &
90 North Dr	Amherst	14228907916000010590000	210	1 Family Res	SESSUM JACALYN A
119 Callodine Ave	Amherst	14228907925000010180000	210	1 Family Res	ISLAM MAZHARUL
131 Callodine Ave	Amherst	14228907925000010220000	210	1 Family Res	JBW PRICISE DEVELOPMENT LLC
29 Washington Hwy	Amherst	14228908005000020030000	210	1 Family Res	BALL WILLIAM J &
26 Harwood Dr	Amherst	14228908009000120320000	210	1 Family Res	HENDEE ELIZABETH
273 Washington Hwy	Amherst	14228908009000150460000	210	1 Family Res	ORTOLANI JOHNS
138 Coventry Rd	Amherst	14228908012000080090000	210	1 Family Res	IRENA COUMONT TRUST TRUSTEE
373 Lamarck Dr	Amherst	14228908014000060270000	210	1 Family Res	BROWNSTEIN BENJAMIN &
0 Wehrle Dr	Amherst	14228908016000040092000	311	Res vac land	DI MINNI DAVID
41 Richfield Rd	Amherst	14228908106000050060000	210	1 Family Res	TRIPI DENNIS M JR
418 North St	East Aurora	142401164160000020070000	210	1 Family Res	BAUMEISTER ESTATE EDWARD C
0 South Grove St	East Aurora	14240116420000110130000	449	Other Storage	LYDELL BOICE
54 Walnut St	East Aurora	14240116420000110290000	210	1 Family Res	LYDELL BOICE
307 Cazenovia St	East Aurora	14240117512000010050000	411	Apartment	JAWORSKI MARK R
62 Olean St	East Aurora	14240117605000020440000	230	3 Family Res	ALLEN PAULJ
699 Hilliker Ct	East Aurora	14240117605000060260000	210	1 Family Res	CONRAD CYNTHIA R
74 Deepwood Dr	Aurora	142489164120000020250000	210	1 Family Res	RASSOW EGON E JR. L/E LIFE USE
0 Jewett Holmwood Rd	Aurora	1424891740000003014113	311	Res vac land	DEJOHN ROSE MARIE
645 Jewett Holmwood Rd	Aurora	142489174000000302500	240	Rural res	645 JEWETT HOLMWOOD LLC
595 Jewett Holmwood Rd	Aurora	1424891740000003026110	210	1 Family Res	645 JEWETT HOLMWOOD LLC
0 Jewett Holmwood Rd	Aurora	1424891740000003026230	322	Rural vac>lO	645 JEWETT HOLMWOOD LLC
337 Davis Rd	Aurora	142489174030000201700	210	1 Family Res	HAMMER AMY
0 Davis Rd	Aurora	142489174030000201800	311	Res vac land	ROBERTO WENDYE
0 Quaker Rd	Aurora	142489174080000100910	311	Res vac land	BELLAIRE ESTATE JEANNE E ESTATE
9 Woodcrest Dr	Aurora	142489174170000300400	210	1 Family Res	MCNEILJOSEPH
356 Quaker Rd	Aurora	142489175060000200300	220	2 Family Res	MCCARTHY DENNIS
555 South St	Aurora	142489175160000100900	210	1 Family Res	ALEXANDERS 46 INC
0 Olean Rd	Aurora	142489176000000402800	311	Res vac land	DIPIETRO CARL J
1215 Davis Rd	Aurora	142489186000000502000	210	1 Family Res	POUTHIER CHRISTA
0 Emery Rd	Aurora	142489187000000403512	311	Res vac land	BRINK ESTATE LEE L
2250 Blakeley Rd	Aurora	142489188010000102100	311	Res vac land	FOISON HOLDINGS LLC
0 Davis Rd	Aurora	142489199000000402200	311	Res vac land	BONNEY MALCOLM
0 Tannery Rd	Aurora	142489199010000200710	311	Res vac land	JULYAN PAUL A
1390 Davis Rd	Aurora	142489199010000201210	311	Res vac land	JULYAN PAUL
174 West Falls Rd	Aurora	142489199080000101100	210	1 Family Res	GRIESMANN SUSAN
1781 Bailey Rd	Aurora	142489200000000302600	210	1 Family Res	RACZYNSKICOLLEENM
0 Olean Rd	Aurora	142489201000000103011	311	Res vac land	RICHIUSA ESTATE JOSEPHINE

0 Heinrich Rd	Boston	1426002110000006008000	323	Vacant rural	SCHMIDT PETER H
7432 State Rd	Boston	1426002110400001028000	220	2 Family Res	GERWITZ DAVID
7440 State Rd	Boston	1426002110400001029000	433	Auto body	7440 BSR LLC
7456 State Rd	Boston	1426002110400001030000	280	Res Multiple	GERWITZ GREGORY & ANN
O Woodlee Ct	Boston	1426002111100001004100	300	Vacant Land	CLAREY WILLARD F JR.
7780 Feddick Rd	Boston	1426002250000002013000	210	1 Family Res	MICOV BORIS
6065 Shero Rd	Boston	1426002260000003023000	240	Rural res	CALLAHAN JAMES M
0 219 Expy	Boston	1426002260100005017300	323	Vacant rural	LEONARD BRIAN
0 Thornwood Dr	Boston	1426002260200002004120	311	Res vac land	CRADLE OF HOPE INC.
0 May Dr	Boston	1426002260400002001000	323	Vacant rural	GAUTHIER RICHARD
0 State Rd	Boston	1426002270000006019000	323	Vacant rural	MORGAN TROY & KAREN
5860 Shera Rd	Boston	1426002410000001007111	210	1 Family Res	TIBBETTS LARRY W
8430 State Rd	Boston	1426002410800002003100	210	1 Family Res	DUFFY KATHLEEN
0 Feddick Rd	Boston	1426002570000001004000	314	Rural vac<lO	9291 FEDDICK INC.
0 West Tillen Rd	Boston	1426002570000002035100	314	Rural vac<l0	GRAY THOMAS & VICKY
9364 State Rd	Boston	1426002580900001007000	330	Vacant comm	WP SMITH REAL MANAG CORP
7004 Sunset Ln	Boston	1426002581000002019110	220	2 Family Res	7004 SUNSET LANE TRUST
0 West Tillen Rd	Boston	1426002581400001001000	314	Rural vac<lO	PITTNER HELEN
576 Commercial St	Farnham	1428012661900001007000	210	1 Family Res	FARMER KARL
584 Commercial St	Farnham	1428012661900001009000	210	1 Family Res	MOORE STACY L
467 Detroit St	Farnham	1428012820600001002000	210	1 Family Res	GREENE PAULA
822 Railroad Ave	Farnham	1428012820600001025000	210	1 Family Res	PUGH RAYMOND C
10791 Erie Rd	Brant	1428892650000002021000	210	1 Family Res	MANCUSO DONALD R
0 Surfside	Brant	1428892650400001067000	310	Res Vac	RAYNOR JEROME H
840 Brant Farnham Rd	Brant	1428892660000002007000	240	Rural res	CROUSE BRIAN L
10971Southwestern Blvd	Brant	1428892660000002012000	210	1 Family Res	LAUBACH SHIRLEY A
0 Southwestern Blvd	Brant	1428892660000002015200	220	2 Family Res	SCHLUETER CARL SR
769 Brant Farnham Rd	Brant	1428892660000002026000	210	1 Family Res	CROUSE BRIAN L SR.
0 Erie Rd	Brant	1428892661700002008000	311	Res vac land	GUICE ROY
0 Hammond Rd	Brant	1428892670000002023000	314	Rural vac<lO	CLAY STACY
0 Ellis Rd	Brant	1428892680000001032000	314	Rural vac<l0	HECKMAN GREGG L
0 Ellis Rd	Brant	1428892680000005005000	312	Vac w/imprv	RICHARDSON MILLING CO INC
1394 Brant N C Rd	Brant	1428892680000006007000	210	1 Family Res	COX SARAH
1390 Brant N C Rd	Brant	1428892680000006008000	210	1 Family Res	COX SARAH M
0 Fox St	Brant	1428892810600001018000	311	Res vac land	SOLECKI JAMEY M
0 Oval St	Brant	1428892810600001021000	311	Res vac land	ROE CHARLES L
1216 Brant Farnham Rd	Brant	1428892830200001037000	210	1 Family Res	ROTT BRIAN
1641 Brant N C Rd	Brant	1428892840000003005110	240	Rural res	PETERSEN LYNNE
0 Mile Block Rd	Brant	1428893010000001009112	105	Vac farmland	RIDGEVIEW HOMES INC
250 Currier Ave	Sloan	1430011027700003013000	220	2 Family Res	STANISLAW DOBOSZ
269 Boll St	Sloan	1430011027700003024000	210	1 Family Res	MURSZEWSKI PATRICIA A
185 Rutland Ave	Sloan	1430011027800003002100	210	1 Family Res	ORZESZEK CAROL

328 Reiman St	Sloan	143001112280000101800	230	3 Family Res	MUZHIK CORPORATION 55%
246 Halstead Ave J	Sloan	143001112280000301000	210	1 Family Res	WHITE SHANE
211 Wagner Ave	Sloan	143001112350000203100	220	2 Family Res	KOWAL CHRISTOPHER L
253 Atlantic Ave	Sloan	143001112350000304100	210	1 Family Res	DYWINSKI AMANDA
1418 Lovejoy St	Sloan	143001112440000202700	210	1 Family Res	AMANTI FRANK
31 Halstead Ave	Sloan	143001112440000301500	210	1 Family Res	MAHESWARAN SUBAS
156 Roland St	Sloan	143001113210000401410	220	2 Family Res	FIAL EUGENE P LIFE USE
219 Currier Ave	Sloan	143001113210000403400	210	1 Family Res	CZARNIAK THOMAS A
1928 Harlem Rd	Sloan	143001113220000400700	210	1 Family Res	BECKER DEBORAH A
98 Gates St	Sloan	143001113290000201300	210	1 Family Res	SOMMER LEE
0 Franklin Ave	Sloan	143001113300000100100	311	Res vac land	PINKOWSKI STEPHEN J
220 Gates St	Sloan	143001113300000202400	210	1 Family Res	MONUMENT OF FAITH
189 Gates St	Sloan	143001113300000300900	210	1 Family Res	KULIK PETER
20 Roland St	Sloan	143001113370000300600	210	1 Family Res	SZEWCZUK JOHN LIFE USE
0 Strawn St	Sloan	143001113530000101430	311	Res vac land	HARNISCH FLORENCE
212 Claudette Ct	Depew	143003092180001306600	210	1 Family Res	WIEDEMER JAMES A
0 V/L Patrick Ln	Depew	143003092180001702600	330	Vacant comm	OUTPARCELS ACQUISITIONS INC.
81 Jane Ln	Depew	143003103060000501900	210	1 Family Res	TROJAN MARIA
19 Candace Ln	Depew	143003103060000701700	210	1 Family Res	MUSSA ALI AHMED
477 Dick Rd	Depew	143003103060000902400	210	1 Family Res	ALHARBI MAJDY A
100 Dean Rd	Depew	143003103070000300300	210	1 Family Res	ANDRUSZKO LYNN
0 Dean Rd	Depew	143003103070000502200	311	Res vac land	UMLAUF BRIAN K
25 Dean Rd	Depew	143003103070000502300	311	Res vac land	UMLAUF BRIAN K
0 Rossiter Ave	Depew	143003103080001100111	311	Res vac land	ROSSITER TRUST
0 Sherwood Ct	Depew	143003103080001101300	311	Res vac land	KRUSE MICHAELJ
374 Creek Dr	Depew	143003103100000601700	210	1 Family Res	CARUSO MARY JO LIFE USE
0 Burkhardt Ave	Depew	143003103120000101100	311	Res vac land	CAMPANELLA CHARLES
141 Ledyard Ave	Depew	143003103120000501600	210	1 Family Res	KLEIN DANIEL T
73 Harvard Ave	Depew	143003103120000900400	210	1 Family Res	GATES ELIZABETH R
3117 Walden Ave	Depew	143003103120001100110	433	Auto body	NOWAK JOSEPHS
79 Rossiter Ave	Depew	143003103120001403000	210	1 Family Res	PIECHOWICZ KELLY
115 Chateau Ct	Depew	143003103160000204100	210	1 Family Res	GIESE ELISABETH C
21 A St	Depew	143003103760000302300	210	1 Family Res	BRZOZOWSKI MARCIN
184 Bigelow Pl	Depew	143003103840000200600	230	3 Family Res	SHAGGY TIN LLC
200 Bryant St	Depew	143003103840000300400	311	Res vac land	SISSON ALLEN J
165 Bigelow Pl	Depew	143003103840000302900	220	2 Family Res	TREADWAY SANDRA A
0 George Urban Blvd	Depew	143003104050000400500	311	Res vac land	MIELKO EDWARDS
0 George Urban Blvd	Depew	143003104050000501100	311	Res vac land	THOMAS MARK
0 George Urban Blvd	Depew	143003104050000501300	311	Res vac land	MARK THOMAS
0 George Urban Blvd	Depew	143003104050000501400	311	Res vac land	MARK THOMAS

0 George Urban Blvd	Depew	143003104050000 5015000	311	Res vac land	MARK THOMAS
0 George Urban Blvd	Depew	143003104090000 2010000	311	Res vac land	GIANGUALANO NICHOLAS
0 George Urban Blvd	Depew	143003104090000 2011000	311	Res vac land	GIANGUALANO NICHOLAS
0 George Urban Blvd	Depew	143003104090000 2012000	311	Res vac land	GIANGUALANO NICHOLAS
0 George Urban Blvd	Depew	143003104090000 2013000	311	Res vac land	GIANGUALANO NICHOLAS
0 George Urban Blvd	Depew	143003104090000 2014000	311	Res vac land	GIANGUALANO NICHOLAS
41 Bostwick Pl	Depew	143003104090000 4008000	210	1 Family Res	RUBACH JOHN D
3248 Walden Ave	Depew	143003104090000 4013100	281	Multiple res	WOODS RAYMOND
137 Princeton Ave	Depew	143003104090000 7017000	210	1 Family Res	RUSSELL JASON A
4712 Broadway St	Depew	143003104690000 2015000	210	1 Family Res	RAPPLEYE JAMES
231 Canton St	Depew	143003104690000 3014200	210	1 Family Res	SZRATTER DOLORES M LIFE USE
0 Canton St	Depew	14300311505000 10036000	311	Res vac land	GRACE ALFREDA B
172 Kenview Blvd	Cheektowaga	143089079200000 8025000	210	1 Family Res	KENVIEW GROUP LLC
166 Cleveland Dr	Cheektowaga	14308907920000 8044000	210	1 Family Res	MOHAMED MOHAMED K
75 Cleveland Dr	Cheektowaga	14308907920000 10013000	210	1 Family Res	SHIVENS WILLIAM A
40 Croy Ave	Cheektowaga	14308907920000 13002000	210	1 Family Res	BROWN LESLIE J JR
58 Marsdale Rd	Cheektowaga	14308908017000 13005000	210	1 Family Res	GRANT DAVID
63 Highview Rd	Cheektowaga	14308908017000 16013000	210	1 Family Res	EAGEN HEATHER
490 Raycroft Blvd	Cheektowaga	143089080180000 2042000	210	1 Family Res	EAGAL LAWRENCE L
450 Huxley Dr	Cheektowaga	14308908018000 05046000	210	1 Family Res	PARISI DAVID
81 Cresthaven Dr	Cheektowaga	14308908019000 01043000	210	1 Family Res	SIM RAH CORPORATION
31 Coralwood Ct	Cheektowaga	14308908069000 02041000	210	1 Family Res	RIZZO DAWN
3760 Harlem Rd	Cheektowaga	14308908070000 02006200	483	Converted Res	APPRAISAL SERVICES OF WNY LLC
0 Ellicott Creek Rd	Cheektowaga	143089081030000 2005100	330	Vacant comm	GRYS JAMES
0 Ellicott Creek Rd	Cheektowaga	143089081030000 2005200	330	Vacant comm	GRYSJAMESA
0 Aero Dr	Cheektowaga	143089081040000 1027000	330	Vacant comm	PFOHL PAUL
O Aero Dr	Cheektowaga	143089081040000 2009100	330	Vacant comm	PFOHL PAUL
0 Pfohl Rd	Cheektowaga	143089081040000 2010100	330	Vacant comm	PFOHL PAUL
0 Pfohl Rd	Cheektowaga	143089081040000 2011000	330	Vacant comm	PFOHL PAUL
0 Transit Rd	Cheektowaga	143089082030000 4005000	330	Vacant comm	PFOHL PAUL
0 Aero Dr	Cheektowaga	143089082030000 4006000	330	Vacant comm	PFOHL PAUL
O Transit Rd	Cheektowaga	143089082030000 4007000	330	Vacant comm	PFOHL PAUL
0 Transit Rd	Cheektowaga	143089082030000 4008000	330	Vacant comm	PFOHL PAUL
0 Aero Dr	Cheektowaga	143089082030000 4009110	330	Vacant comm	AERO LAND INC
0 Aero Dr	Cheektowaga	143089082030000 4009120	330	Vacant comm	JENKINS STUART
1101 Aero Dr	Cheektowaga	143089082030000 4009200	330	Vacant comm	AERO LAND INC
0 Pfohl Rd	Cheektowaga	143089082030000 4010000	330	Vacant comm	MCBRIDE ELIZABETH L
232 Pfohl Rd	Cheektowaga	143089082030000 4011000	311	Res vac land	PFOHL PAUL M
26 Allendale Rd	Cheektowaga	143089090080000 2005000	210	1 Family Res	JOHNSON LATASHA
43 Century Rd	Cheektowaga	143089090080000 5017000	210	1 Family Res	GADOUA GLEN M

75 Southgate Rd Cheektowaga 143089090080000701500 0 210 1 Family Res MALARK MAUREEN A
160 Cedar Rd Cheektowaga 143089090080000704500 0 210 1 Family Res MADLOCK TIMISHA JENIQUE
155 Campbell Rd Cheektowaga 143089090120000300700 0 210 1 Family Res CITY PLACE PROPERTIES LLC
0 Tudor Rd Cheektowaga 143089090120000504100 0 311 Res vac land BUNDSCHO ELEANOR
117 Preston Rd Cheektowaga 143089090680000501700 0 220 2 Family Res ROYAL AMERICAN ASSOCIATES LLC
60 Eggert Rd Cheektowaga 143089090760000101100 0 220 2 Family Res ISLAM MD MAZHARUL
1556 Delavan Ave Cheektowaga 143089090760000102600 0 312 Vac w/imprv HUNTER GREGORY
44 Marne Rd Cheektowaga 143089090760000301000 0 210 1 Family Res DAVID FLORENCE
42 Marne Rd Cheektowaga 143089090760000301100 0 220 2 Family Res DAVID FLORENCE B
34 Marne Rd Cheektowaga 143089090760000301500 0 210 1 Family Res 34 MARNE LLC
32 Marne Rd Cheektowaga 143089090760000301600 0 210 1 Family Res PLUMMER DINAH
24 Marne Rd Cheektowaga 143089090760000302000 0 210 1 Family Res K&R BUFFALO MANAGEMENT INC.
39 Ivanhoe Rd Cheektowaga 143089090760000304000 0 210 1 Family Res RICKS MARILYN

90 Preston Rd Cheektowaga 143089090760000400400 0 220 2 Family Res ISLAM KHURSHEDA
80 Preston Rd Cheektowaga 143089090760000400700 0 220 2 Family Res ISLAM KHURSHEDA
7 Atwood Pl Cheektowaga 143089090840000100200 0 220 2 Family Res PITTS PATRICIA J
15 Atwood Pl Cheektowaga 143089090840000100400 0 311 Res vac land SCHLICHT PATRICK J
74 Barbara Pl Cheektowaga 143089090840000100900 0 311 Res vac land MCDUFFIE GRADIE T
1583 Delavan Ave Cheektowaga 143089090840000200500 0 220 2 Family Res BUSENLEHNER GARY W JR
57 Barbara Pl Cheektowaga 143089090840000204000 0 210 1 Family Res LENK JEAN L
44 Long Ave Cheektowaga 143089090840000300610 0 311 Res vac land BENLIC
32 Long Ave Cheektowaga 143089090840000301000 0 220 2 Family Res JONES NAKIA
484 Pine Ridge Heritage Blvd Cheektowaga 143089090840000400300 0 695 Cemetery MT HOPE CEMETERY
2392 Genesee St Cheektowaga 143089090840000400610 0 482 Det row bldg RUST BELT RENTALS LLC
3501 Harlem Rd Cheektowaga 143089091050000500100 0 484 1 use sm bid THE SHIRT GUY INC
3497 Harlem Rd Cheektowaga 143089091050000502200 0 482 Det row bldg THE SHIRT GUY INC
0 Harlem Rd Cheektowaga 143089091050000502300 0 484 1 use sm bid REHMAN AZIZ UR
95 Woodridge Ave Cheektowaga 143089091060001603900 0 210 1 Family Res MAGES JOSEPH G JR
84 Loretto Dr Cheektowaga 143089091060001902400 0 210 1 Family Res RATIGAN CATHERINE
52 Loretto Dr Cheektowaga 143089091060001903200 0 210 1 Family Res HILL DIANE S
91 Elaine Ct Cheektowaga 143089091070000101600 0 210 1 Family Res WOZNIAK BARBARA B
165 Lochland Dr Cheektowaga 143089091070000201100 0 210 1 Family Res FRACASSI LEONARD M
31 Robert Ct Cheektowaga 143089091070000803600 0 210 1 Family Res BEYER MELONY A
14 Park Ave Cheektowaga 143089091080000301600 0 210 1 Family Res STRAIT JEFFREY D
132 Farmingdale Rd Cheektowaga 143089091080000602000 0 210 1 Family Res BREWER ROBERT 1/3
121 Farmingdale Rd Cheektowaga 143089091080000901500 0 210 1 Family Res PAWiNSKi RONALD J LIFE USE
0 7-9 Heather Rd Cheektowaga 143089091100000300100 0 220 2 Family Res LORENC BRIAN M
239 Danbury Dr Cheektowaga 143089091100000801200 0 210 1 Family Res RUSSELL DORCAS M
148 Hemenway Rd Cheektowaga 143089091110000101700 0 311 Res vac land REMLEY FLOYD JR

0 Hemenway Rd	Cheektowaga	143089091110001001000	311	Res vac land	FORD VERNON
4423 Union Rd	Cheektowaga	14308909112000020140000	281	Multiple res	BUFFALO SLEEP CARE LLC
819 Maryvale Dr	Cheektowaga	14308909112000030010000	210	1 Family Res	SEABORN LLOYD T JR
929 Maryvale Dr	Cheektowaga	143089091120000300610092 9	210	1 Family Res	SIENA BUILDERS INC
0 Linda Dr	Cheektowaga	14308909112000030101100	330	Vacant comm	SIENA BUILDERS
0 19E Windwood Ct	Cheektowaga	14308909114000020130000	311	Res vac land	HAYES MARIE M
39 Simpson Dr	Cheektowaga	14308909114000050140000	210	1 Family Res	ABRAMOWSKI DAVID A
0 16-1 Brookhaven Dr	Cheektowaga	14308909114000080150000	220	2 Family Res	GEYER CAROL H
0 13-1Siberling Dr	Cheektowaga	14308909114000100350000	220	2 Family Res	HONESTY PROPERTY MANAGEMENT
9 Siberling Dr	Cheektowaga	14308909114000110170000	311	Res vac land	MALE GERALD E
10 Brookhaven Dr	Cheektowaga	14308909114000120370000	210	1 Family Res	SONGSANGWORN JAN
0 29E Glenwood Ct	Cheektowaga	14308909115000020210000	311	Res vac land	KOKSCH JOHN W
7 Pleasant St	Cheektowaga	14308909116000050220000	210	1 Family Res	WOLFFE DAVIDJ
3063 Genesee St	Cheektowaga	14308909118000070030000	484	1 use sm bid	ITHE BONKUKA FNU KWAYO
0 Heritage Ct	Cheektowaga	14308909118000100340000	311	Res vac land	BROWN DANIEL D
19 Toelsin Rd	Cheektowaga	14308909118000150170000	220	2 Family Res	MUDAR PAMELA
86 Meadow Pl	Cheektowaga	14308909119000030170000	210	1 Family Res	PANTERA LAURA
30 Clover Pl	Cheektowaga	14308909119000030290000	210	1 Family Res	HAPEMAN STEVEN M
104 Pinehurst Ave	Cheektowaga	14308909119000070040000	311	Res vac land	MATTINGLY RICHARD K
85 Chapel Ave	Cheektowaga	14308909120000020150000	210	1 Family Res	COSTNER JEROME JR
123 Southcrest Ave	Cheektowaga	14308909120000040220000	210	1 Family Res	PAPA FRANK A
1040 George Urban Blvd	Cheektowaga	14308909120000070261000	210	1 Family Res	RZEPKA JOHN
108 Evergreen Pl	Cheektowaga	14308909120000090230000	210	1 Family Res	WEEKS GERTRUDE
4295 Union Rd	Cheektowaga	14308909152000010340000	210	1 Family Res	DILULLO CAROLE ANN
29 George Urban Blvd	Cheektowaga	14308909177000030120000	210	1 Family Res	SULTANA MAHMUDA
34 St James Rd	Cheektowaga	14308909178000010110000	220	2 Family Res	DAVIS LISAC
35 St James Rd	Cheektowaga	14308909178000020310000	220	2 Family Res	JOHNSON LATASHA
41 St James Rd	Cheektowaga	14308909178000020330000	220	2 Family Res	NIKEL SHERRY
2805 Genesee St	Cheektowaga	14308909178000050060000	449	Other Storage	CASTRONOVA ANTHONY
50 Grand Blvd	Cheektowaga	14308909178000050080000	210	1 Family Res	CASTRONOVA ANTHONY S
0 2833 Genesee St	Cheektowaga	14308909179000010030000	464	Office bldg.	HIGHLAND HILLS CAPITAL
75 Pfohl Rd	Cheektowaga	14308909202000030060000	330	Vacant comm	PFOHL PAUL M
0 Pfohl Rd	Cheektowaga	14308909202000030130000	330	Vacant comm	HAMMER THOMAS W
Genesee St	Cheektowaga	14308909203000010161111	330	Vacant comm	DYNAMIC HOTEL DEVELOPMENT
0 Genesee St	Cheektowaga	14308909203000010191210	330	Vacant comm	DYNAMIC ENTERPRISES INC
0 V/L Genesee St	Cheektowaga	14308909203000010280000	331	Com vac w/imp	DYNAMIC HOTEL DEVELOPMENT
0 V/L Genesee St	Cheektowaga	14308909203000010290000	438	Parking lot	DYNAMIC HOTEL DEVELOPMENT
1150 Maryvale Dr	Cheektowaga	14308909209000030141000	210	1 Family Res	DELLA PENTA GEORGE
45 Royal Palm Dr	Cheektowaga	14308909214000070310000	210	1 Family Res	KUBIK CATHERINE L

177 Banko Dr	Cheektowaga	143089092150000103700	210	1 Family Res	GROFF ELEANOR
0 Carl	Cheektowaga	143089092150000501912	311	Res vac land	MCFARLAND LARRY
0 Orchard Pl	Cheektowaga	143089092170000401100	311	Res vac land	KOKOSZKA JOHN
46 Harris Ct	Cheektowaga	143089092170001002600	210	1 Family Res	MATIACIO GARY G 25%
35 Crandon Blvd	Cheektowaga	143089092180000100300	220	2 Family Res	BEGUM NELE
138 Poinciana Pkwy	Cheektowaga	143089092180000204200	210	1 Family Res	SCHAEFER RONALD P JR
18 Diane Dr	Cheektowaga	143089092180001105400	210	1 Family Res	BLACHOWSKI BRUCE J
86 Lou Ann Dr	Cheektowaga	143089092190000301000	210	1 Family Res	POWELLJENNIFER M
0 Pfohl Rd	Cheektowaga	143089093010000100100	330	Vacant comm	HAMMER THOMAS W
5050 Genesee St	Cheektowaga	143089093010000101010	330	Vacant comm	BUF AIRPORT HOTEL LLC
0 Genesee St	Cheektowaga	143089093010000101312	330	Vacant comm	81 & 3 OF FLORIDA INC
0 Transit Rd	Cheektowaga	143089093130001000111	330	Vacant comm	RM F HOLDING INC
0 Transit Rd	Cheektowaga	143089093130001000121	311	Res vac land	FUDOLI DINOJ
18 Normandy Ave	Cheektowaga	143089101280000400500	210	1 Family Res	WOOD MICHELLE L
2371 Genesee St	Cheektowaga	143089101280000800610	330	Vacant comm	WOOD WENDELL
32 Adlon Pl	Cheektowaga	143089101280000801400	220	2 Family Res	GRIMES GINA M
11 Bell St	Cheektowaga	143089101280001000500	210	1 Family Res	HATHCOCK CURTIS
2325 Genesee St	Cheektowaga	143089101280001100100	481	Att row bldg	GUENTHER DREW A
56 Olcott Pl	Cheektowaga	143089101360000300900	220	2 Family Res	LEE MEDRIA
86 Herbert Ave	Cheektowaga	143089101360000402300	210	1 Family Res	CLEMONS KRISTIAN
43 Olcott Pl	Cheektowaga	143089101360000402900	210	1 Family Res	RABB MARSHA ANN
2 Villa Moraine Dr	Cheektowaga	143089101360001000900	220	2 Family Res	WILSON DEBORAH
0 Pine Ridge Rd	Cheektowaga	143089101440000401600	311	Res vac land	CHOJNACKI FLORENCE
106 Straley Ave	Cheektowaga	143089101440000500900	220	2 Family Res	MANCINI SUZAN
38WildyAve	Cheektowaga	143089101440000600500	220	2 Family Res	PENDZIWIATR STEPHEN
S0WildyAve	Cheektowaga	143089101440000600700	210	1 Family Res	RADKA PHYLLIS
42 Euclid Ave	Cheektowaga	143089101600000201400	220	2 Family Res	JOHNSON PAUL MICHELE
639 Doat St	Cheektowaga	143089101600000300200	210	1 Family Res	SMITH WILLIAM
49 Gualbert Ave	Cheektowaga	143089101600000703600	210	1 Family Res	CRAFT SHEILA
3496 Union Rd	Cheektowaga	143089102020000101800	230	3 Family Res	CARLSON BARBARA ANN
1746 Dale Rd	Cheektowaga	143089102030000203000	714	Lite Ind Manftr	DALE ANDERSON LLC
337 Mcnaughton Ave	Cheektowaga	143089102060000303200	210	1 Family Res	MAGES CHERYL A
221 Nokomis Pkwy	Cheektowaga	143089102080000202500	210	1 Family Res	DUGBARTEY CHRISTIANA
70 Lloyd Dr	Cheektowaga	143089102080000702700	210	1 Family Res	WOJTAS KATHLEEN A
16 Lloyd Dr	Cheektowaga	143089102080000703900	220	2 Family Res	DIBENEDETTO VINCENT LIFE USE
20 Ellsworth Dr	Cheektowaga	143089102080000803900	220	2 Family Res	MOORE CHARLES J
0 Wallace Ave	Cheektowaga	143089102180000102000	311	Res vac land	ALLIED FROZEN STORAGE INC
12 Loxley Rd	Cheektowaga	143089102210000300800	220	2 Family Res	WISNIEWSKI JOHN J
15 Pendennis Pl	Cheektowaga	143089102210000501200	210	1 Family Res	FRANK JONES ULANDA
156 David Ave	Cheektowaga	143089102210000603900	210	1 Family Res	H.E.S. ENTERPRISE LLC

26 Midland Dr Cheektowaga 143089102220000500600 0 210 1 Family Res
SARAGO JOSEPH F
106 Northern Pkwy Cheektowaga 143089102230000100200 0 210 1 Family Res
ALI SULTANA
80 Kilbourne Rd Cheektowaga 143089102230000300700 0 210 1 Family Res
GALLAGHER ROBERT M
40 Parkview Ter Cheektowaga 143089102290000201300 0 210 1 Family Res
AHMED MD RIAZ
17 Southern Pkwy Cheektowaga 143089102300000500200 0 210 1 Family Res
CHUDZIK ROGER
14 Cathedral Ln Cheektowaga 143089102390000400500 0 210 1 Family Res
CROWE KATHLEEN M
132 Woodell Ave Cheektowaga 143089102450000100900 0 210 1 Family Res
HEJMANOWSKI MARKS
135 Hedwig Ave Cheektowaga 143089102450000304000 0 210 1 Family Res
FORHAD FOYEZUL
100 Rea Ave Cheektowaga 143089102450000401300 0 230 3 Family Res
WISNIEWSKI PATRICIA C
143 Rea Ave Cheektowaga 143089102450000504300 0 230 3 Family Res
SIMRAH CORPORATION
52 Daniel Ave Cheektowaga 143089102460000402100 0 210 1 Family Res
HOFFMAN FRANCIS M
15 Hedwig Ave Cheektowaga 143089102530000302100 0 311 Res vac land ZEVEL LLC
30 Reo Ave Cheektowaga 143089102530000400900 0 220 2 Family Res ISLAM ISRAFIL
0 23A Ridge Park Ave Cheektowaga 143089102530000402500 0 210 1 Family Res
(LEGGETT JEAN M
1233 Walden Ave Cheektowaga 143089102530000601220 0 482 Det row bldg
VEIHDEFFER RICHARD LJR
73 Abeles Ave Cheektowaga 143089102540000600710 0 220 2 Family Res LEO-LINK LISA M
62 Deborah Ln Cheektowaga 143089103050001002900 0 210 1 Family Res SALEH HAGARA SAEED
0 3914 Broadway St Cheektowaga 143089103140000200611 2 449 Other Storage
BURT SHAWN R
3884 Broadway St Cheektowaga 143089103140000201000 0 465 Prof. bldg.
KAWINSKI BOHDAN J
0 Rowley Rd Cheektowaga 143089103190000200900 0 311 Res vac land
BUNTIN$ NANCY
388 Shanley St Cheektowaga 143089112670000600300 0 220 2 Family Res
ABEDIN MDJ
408 Shanley St Cheektowaga 143089112670000801400 0 210 1 Family Res
BUNDY PATRICK M
2053 William St Cheektowaga 143089112680000200300 0 220 2 Family Res
JORDAN ARTHURS Ill
231 Rossler Ave Cheektowaga 143089112680000303700 0 210 1 Family Res
MEDRANO-MARTINEZ REFUGIO A
0 Claude Dr Cheektowaga 143089112760000300200 0 311 Res vac land
JAGODZINSKI MICHAEL W/DIANE P
0 Claude Dr Cheektowaga 143089112760000301300 0 311 Res vac land
SZYMANSKI CHRISTOPHER
150 Gruner Rd Cheektowaga 143089113060000201300 0 483 Converted Res
SCHIEDER SCOTT L
120 Gruner Rd Cheektowaga 143089113060000201400 0 484 1 use sm bid
SCHIEDER SCOTT
159 Gruner Rd Cheektowaga 143089113060000500210 0 449 Other Storage
SCHIEDER SCOTT L
400 Kennedy Rd Cheektowaga 143089113060000500410 0 714 Lite Ind Manftr
SARALOR DEVELOPMENT INC
35 Marie Ave Cheektowaga 143089113120000101800 0 220 2 Family Res
KOWAL CHRISTOPHER L
770 Cayuga Creek Rd Cheektowaga 143089113150000302200 0 220 2 Family Res
LEJIMMYT
707 Cayuga Creek Rd Cheektowaga 143089113190000201000 0 484 1 use sm bid
SHAKIL TEIBA
0 Brown Ave Cheektowaga 143089113200000202000 0 311 Res vac land
GROELL BLAZIUS
0 Groell Ave Cheektowaga 143089113200000302100 0 311 Res vac land
GROELL BLAZIUS
128 Groell Ave Cheektowaga 143089113200000504500 0 210 1 Family Res
AGNELLO DAVID P
115 Vern Ln Cheektowaga 143089113340000204100 0 210 1 Family Res
KREKUS RONALD LJR
213 Raymond Ave Cheektowaga 143089113410000202100 0 210 1 Family Res
FILIPIAK BRUCE S
93 Peoria Ave Cheektowaga 143089113550000202000 0 311 Res vac land FIUME LEONARD J LIFE USE

0	William St	Cheektowaga	143089113560000050191 10	311	Res vac land	
	MAKOWSKI WALTER					
34	Patricia Ln	Cheektowaga	14308911356000008008000	311	Res vac land	2600
WILLIAM LLC						
26	Columbus Ave	Cheektowaga	143089113560000080090 00	210	1 Family Res	
	DIPIZIO BERNARD					
23	Milsom Ave	Cheektowaga	14308911356000008011000	311	Res vac land	2600
WILLIAM LLC						
213	Wagner St	Cheektowaga	14308911361000001011000	220	2 Family Res	APC
NECESSITIES LLC						
0	Colby St	Cheektowaga	14308911361000004009000	312	Vacw/imprv	SLISZ
WALTER & W						
127	Hedley St	Cheektowaga	14308911362000001028000	220	2 Family Res	
	ARENT DOUGLAS					
248	Garland Ave	Cheektowaga	14308911363000001005000	220	2 Family Res	
	JERNIGAN ROBIN					
201	Helen St	Cheektowaga	14308911363000005024000	210	1 Family Res	
	GUZMAN ALFONZO					
0	Parker St	Cheektowaga	14308911369000002015000	311	Res vac land	
	BENTEN TIMOTHY					
0	Mc Laughlin	Cheektowaga	14308911369000002028000	311	Res vac land	
	STACHOWSKI NORBERT V					
139	Bright St	Cheektowaga	14308911371000003003000	210	1 Family Res	
	GUNSHER GARY					
0	Parker St	Cheektowaga	14308911377000002001100	311	Res vac land	
	GIANGUALANO NICHOLAS					
0	Mc Laughlin	Cheektowaga	14308911377000002021000	311	Res vac land	DE
PLATO JOSPEH R						
0	Mc Laughlin	Cheektowaga	14308911377000002024000	311	Res vac land	
	GIANGUALANO NICHOLAS					
0	Mc Laughlin	Cheektowaga	14308911377000002025000	311	Res vac land	
	GIANGUALANO NICHOLAS					
0	Mc Laughlin	Cheektowaga	14308911377000002026000	311	Res vac land	
	GIANGUALANO NICHOLAS					
500	Cayuga Creek Rd	Cheektowaga	143089113810000201 4000	210	1 Family Res	
	NOWAK ROBERT A					
0	Como Park Blvd	Cheektowaga	143089114020000600 6000	311	Res vac land	
	TURNER CRYSTAL					
1452	Lesson Rd	Cheektowaga	14308911404000005040000	210	1 Family Res	
	BROSSARD STEVEN					

0	Como Park Blvd	Cheektowaga	143089114080000600 9210	311	Res vac land	
	KOLKIEWICZ KAROL					
8	Park St	Cheektowaga	14308911409000004031000	210	1 Family Res	
	YOUNG HARRY					
0	Lesson Rd	Cheektowaga	14308911413000002021000	311	Res vac land	
	SCHERRER AUCTIONS INC					
0	Lesson Rd	Cheektowaga	14308911417000001002000	311	Res vac land	
	WITBEN REALTY					
0	333- Lesson Rd	Cheektowaga	14308911417000001003100	311	Res vac land	
	UNIVERSAL MARION CORP					
0	Lesson Rd	Cheektowaga	14308911418000002025000	311	Res vac land	
	FRENCH LEA CORP					
66	Dubonnet Dr	Cheektowaga	14308911420000004033000	210	1 Family Res	
	GOLONKA JOSEPH P					
86	Dubonnet Dr	Cheektowaga	14308911420000004038000	210	1 Family Res	28
NAVEL LLC						
0	Cameron	Cheektowaga	14308911505000003007000	311	Res vac land	
	GIANGUALANO NICHOLAS					
0	Cameron	Cheektowaga	14308911505000003011000	311	Res vac land	
	GIANGUALANO NICHOLAS					
0	Cameron	Cheektowaga	14308911505000004012000	311	Res vac land	
	GIANGUALANO NICHOLAS					
0	Cameron	Cheektowaga	14308911505000004013000	311	Res vac land	
	GIANGUALANO NICHOLAS					
0	Cameron	Cheektowaga	14308911505000004014000	311	Res vac land	
	GIANGUALANO NICHOLAS					
0	Cameron	Cheektowaga	14308911505000004015000	311	Res vac land	
	GIANGUALANO NICHOLAS					
75	Meadowbrook Pkwy	Cheektowaga	143089123280000401 1000	210	1 Family Res	
	J & B CAPITAL PARTNERS INC.					
51	Shanley St	Cheektowaga	14308912335000090 21000	220	2 Family Res	
	CEDAR PROPERTY GROUP LLC					
63	Willowlawn Pkwy	Cheektowaga	143089123360000503 0100	210	1 Family Res	
	RICHARDSON DUWUAN					
2190	Clinton St	Cheektowaga	14308912336000060 10000	484	1 use sm bid	
	SLIWINSKI JOSEPH					
25	Meadowbrook Pkwy	Cheektowaga	14308912336000060 17000	210	1 Family Res	
	TERRAY DOUGLAS					
0	Maishoss St	Cheektowaga	14308912400000050 32000	311	Res vac land	
	FRONCKOWIAK SYLVESTER					

0 Scrivner Dr	Cheektowaga	143089124020000202100	331	Com vac w/imp	S M FLICKINGER CO INC
0 Boxwood Ln	Cheektowaga	143089124020000301712	330	Vacant comm	MAUSSNER RICHARD A
1136 Harlem Rd	Cheektowaga	143089124220000100600	210	1 Family Res	OWCZARCZAK MARIAN F
0 Creekside Dr	Cheektowaga	143089124300000101110	311	Res vac land	GIANGUALANO NICHOLAS
0 Creekside Dr	Cheektowaga	143089124300000101300	311	Res vac land	GIANGUALANO NICHOLAS
0 Viola Dr	Cheektowaga	143089124300000300711	311	Res vac land	HANDZLIK CASIMER-ESTATE OF
27 Basswood Dr	Cheektowaga	143089125080000401300	210	1 Family Res	SZMALEC JOHN
0 L Borden Rd	Cheektowaga	143089125080000802711	311	Res vac land	KOLKIEWICZ WALTER
0 V/L Borden Rd	Cheektowaga	143089125080000802711	311	Res vac land	KOLKIEWICZ WALTER
0 Borden Rd	Cheektowaga	143089125080000803300	311	Res vac land	WYCOKI MICHAEL
0 Kelly Dr	Cheektowaga	143089125090000700400	438	Parking lot	KULBACKI THEODORE
25 Lordan Dr	Cheektowaga	143089125090001100700	210	1 Family Res	HORVATH NICHOLAS B
579 French Rd	Cheektowaga	143089125100001700200	220	2 Family Res	KELLY SOPHIE A LIFE USE
0 French Rd	Cheektowaga	143089125110000100110	311	Res vac land	PHAN FON
0 French Rd	Cheektowaga	143089125110000100210	311	Res vac land	PHAN FON
0 French Rd	Cheektowaga	143089125110000800500	311	Res vac land	WYCOKI MICHAEL
75 Steven Dr	Cheektowaga	143089125110001301000	210	1 Family Res	ROBERTS RAYMOND J
87 Transithill Dr	Cheektowaga	143089125120001202800	210	1 Family Res	SUCHAN JOHN R
331 Borden Rd	Cheektowaga	143089125160000300100	210	1 Family Res	MITCHELLJACQUELYN M
13 Pebble Creek Dr	Cheektowaga	143089125290000100100021	3 210	1 Family Res	DEXTER TIMOTHY E
4868 Transit Rd	Cheektowaga	143089126050000100500	0 330	Vacant comm	OCTAVUS STORAGE LLC
0 French Rd	Cheektowaga	143089126090000100500	0 330	Vacant comm	SAGUM DEVELOPMENT CORP
9855 Heroy Rd	Clarence	143200006000000502620	0 283	Res w/Comuse	BRYK JOSHUA
8061 Transit Rd	Clarence	143200017000000100400	0 210	1 Family Res	SHAKIL TEIBA
0 Rapids Rd	Clarence	143200019000000200400	0 311	Res vac land	JONES WILLIE J DEC
7367 Transit Rd	Clarence	143200029000000100711	0 210	1 Family Res	DINATALE SALVATORE
6812 Tuscany Ln	Clarence	143200029200000200500	0 311	Res vac land	BRUNNER BEVERLY M
9035 County Rd	Clarence	143200030170000200131	1 311	Res vac land	CURRY KEVIN
9668 Keller Rd	Clarence	143200044110000101600	0 210	1 Family Res	CAITO CHRISTOPHER J
6300 Salt Rd	Clarence	143200045000000205500	0 210	1 Family Res	DAVIS DONALD
6070 Strickler Rd	Clarence	143200045170000100400	0 210	1 Family Res	CHODORAAMY
5661 Transit Rd	Clarence	143200057090000600400	0 483	Converted Res	AL 1 HOLDINGS LLC
5562 Hidden Pines Ct	Clarence	143200057100000501000	0 210	1 Family Res	LARKIN TERRY H
8575 Roll Rd	Clarence	143200057110000300110	0 449	Other Storage	WNY STORAGE SOLUTIONS LLC
8235 Greiner Rd	Clarence	143200057180000100600	0 210	1 Family Res	ANDERSON TYREE
5192 Eastbrooke Pl	Clarence	143200057180000302812	0 210	1 Family Res	WASEH SHAHDAD POYA
0 Kraus Rd	Clarence	143200058000000401912	1 322	Rural vac>l0	DENI JENNIE W
8927 Hurlbert Ln	Clarence	143200070080000201600	0 210	1 Family Res	WHITE JUSTIN S
8895 Sheridan Dr	Clarence	143200070160000400400	0 283	Res w/Comuse	GOZDALSKI ALLEN E

8905 Sheridan Dr ALLEN E	Clarence	143200070160000400500	484	1 use sm bid	GOZDALSKI
0 Orchid Ledge EUGENE	Clarence	143200071050000301711	320	Rural vacant	JASON
0 Thompson Rd HERMAN	Clarence	143200071060000300900	311	Res vac land	LENZ
4695 Quarry Ln H JR DEC	Clarence	143200071150000100800	210	1 Family Res	CUTLER JACK
0 Stage Rd RANSOM ROAD LLC	Clarence	143200072000000403510	321	Abandoned ag	STAGE AND
10768 Main St JENIFER HIST DESIG	Clarence	143200072070000101100	482	Det row bldg	MOOERS
0 Stoneway	Clarence	143200072100000202040	311	Res vac land	
	BOCKENTERP SESINC				
10681 Main St DESK LLC	Clarence	143200072110000100200	220	2 Family Res	PRESIDENTS
10687 Main St DESK LLC	Clarence	143200072110000100310	230	3 Family Res	PRESIDENTS
0 Nottingham Ter MICHAELJ	Clarence	143200082070000702400	311	Res vac land	KRUSE
4194 Shimerville DONNA L	Clarence	143200082080000401700	311	Res vac land	ZURBRICK
0Tillman Rd LYLE N JR	Clarence	143200084060000101200	311	Res vac land	MORGAN
0 State Rd CHARLES	Colden	143400213000000102612	280	Res Multiple	PELLIEN
0 State Rd JAMIE L	Colden	143400213000000102612	322	Rural vac>lO	FAULRING
7508 Irish Rd MICHAELJ Ill	Colden	143400213000000500622	210	1 Family Res	CERONE
0 State Rd DONALD W	Colden	143400213100000100500	314	Rural vac<l0	COTTER
8253 Boston Colden Rd	Colden	143400243000000602200	210	1 Family Res	
	FLECKENSTEIN JAMES E				
8769 Lower East Hill Rd	Colden	143400243030000101200	210	1 Family Res	
	CHILDS RONALD				
9138 State Rd JAMIE L	Colden	143400259000000201800	220	2 Family Res	FAULRING
0 State Rd DONNA	Colden	143400259000000202600	314	Rural vac<l0	IANNONE
33 Allen St NEW BEGINNINGS LLC	Gowanda	143601349110000101500	210	1 Family Res	WNY
388 Buffalo St	Gowanda	143601349110000102600	210	1 Family Res	
	GLOBAL PREMIER ASSET				
398 Buffalo St	Gowanda	143601349110000102800	210	1 Family Res	
	SHARROW THOMAS L				
53 Bader Ave	Gowanda	143601349110000303200	210	1 Family Res	
	MCSWEENEY LOIS				
91 Buffalo St	Gowanda	143601349160000101200	210	1 Family Res	
	RYBARCZYK CHARLES				
28 Perry St	Gowanda	143601349160000101510	210	1 Family Res	
	JOHNSON BONNIE JEAN				
120 Perry St	Gowanda	143601349160000102900	311	Res vac land	
	BAKER DAVID				
61 Perry St	Gowanda	143601349160000200600	210	1 Family Res	
	SLOCUM KENNETH D				
60 Park St	Gowanda	143601349160000201200	312	Vacw/imprv	
	BRIGHAM WILLIAM E				
80 Mechanic St	Gowanda	143601349160000202700	210	1 Family Res	
	ARNOLD EDNA M				
19 Buffalo St	Gowanda	143601349160000203700	482	Det row bldg	
	HAMMER RAYMOND J				
31 Park St ESTATE OF EGON	Gowanda	143601349200000102100	210	1 Family Res	KNIPS
0 Bush Rd DOUGLAS	Collins	143689328000000100120	320	Rural vacant	HUFF
0 Bush Rd STANLEY	Collins	143689328000000100200	322	Rural vae>lO	ZURAF
13619 Route 62 DANIELJ	Collins	143689329000000103300	421	Restaurant	HALLIMAN
13115 Sisson Hwy	Collins	143689331000000200413	210	1 Family Res	
	VICARIO JOHN				
2327 Wheater Rd PATRICIA ROSE	Collins	143689341000000101800	210	1 Family Res	LABRIOLA
13927 Route 62 MALEIA A	Collins	143689341080000100312	481	Att row bldg	PORTER
14028 Spring St RAYMONDE	Collins	143689341080000102600	210	1 Family Res	BLY

14008 Sisson Hwy	Collins	143689343000000020061 00	210	1 Family Res	SIMMONS MARK
3584 Route 39	Collins	14368934311000020010 00	210	1 Family Res	NUTTER JAMIE
3581 Route 39	Collins	14368934311000020410 00	210	1 Family Res	BORDHERT CLYDE F
3585 Route 39	Collins	14368934311000020420 00	311	Res vac land	EVANS EMILY A
14039 Sisson Hwy	Collins	14368934311000040040 00	310	Res Vac	TESSMER HERMAN A
2296 Gowanda Zoar Rd	Collins	14368935000000020200 00	311	Res vac land	LASKEY GARY
311 W Main St	Springville	14380133514000020060 00	210	1 Family Res	VICARIO JOHN
OW Main St	Springville	14380133514000020080 00	311	Res vac land	VICARIO JOHN
152 Eaton St	Springville	14380133515000010190 00	210	1 Family Res	LASKOWSKI ADRIENNE L
58 N Buffalo St	Springville	14380133515000040150 00	411	Apartment	56 PARKSIDE LLC
0 12/1N Buffalo St	Springville	14380133515000050061 00	481	Att row bldg	DHALIWAL PROPERTY HOLDINGS LLC
26 E Main St	Springville	14380133516000020241 00	330	Vacant comm	SPRINGVILLE ASSOCIATES LLC
18 E Main St	Springville	14380133516000020250 00	481	Att row bldg	SPRINGVILLE ASSOCIATES LLC
0 Waverly St	Springville	14380133518000020331 00	330	Vacant comm	HART ASSOC OF
224 W Main St	Springville	14380133519000010120 00	330	Vacant comm	POPOVSKI TRACY M
176 W Main St	Springville	14380133519000020041 00	280	Res Multiple	COLIN CHART DEV CO INC
227 Mill St	Springville	14380133519000040200 00	230	3 Family Res	COLIN C. HART DEVELOPMENT
128 Waverly St	Springville	14380133519000070130 00	210	1 Family Res	RICOTTA EDWARD C
31 Albro Ave	Springville	14380133519000070180 00	210	1 Family Res	SHEA STEPHANI M
123 Pearl St	Springville	14380133520000020070 00	210	1 Family Res	CHERRY GAiL L
26 S Edgewood Dr	Springville	14380133520000070390 00	210	1 Family Res	MUTTON JENNIFER L
155 Newman St	Springville	14380133613000010040 00	210	1 Family Res	WELDNER HOWARD
649 E Main St	Springville	14380133618000010070 00	431	Auto dealer	JHD PROPERTIES LLC
391 Mill St	Springville	14380134707000010200 00	210	1 Family Res	MANFRE DARLENE
Brown Hill Rd	Concord	14388927300000010101 11	312	Vac w/imprv	AL-HUMAIKANI HAMED
0 Manchester Rd	Concord	14388927500000020181 12	314	Rural vac<lO	HEFT WILLIAM R
55 Tarn Tri	Concord	14388927603000040080 00	210	1 Family Res	OSTAFF JOHN
0 Ridgeview Ln	Concord	14388927609000010031 00	323	Vacant rural	RIDGEVIEW TOWNHOUSES INC
11142 Wyandale Rd	Concord	14388928900000010260 00	210	1 Family Res	KURTZWORTH ROBIN LEO
11990 Trevett Rd	Concord	14388930600000010011 11	240	Rural res	STETLER JENNIFER LYNN
0 Woodside Rd	Concord	14388932000000020032 30	314	Rural vac<lO	UNKNOWN OWNER
13008 Trevett Rd	Concord	14388932000000020241 20	210	1 Family Res	BOWEN ROBERT R
0 Trevett Rd	Concord	14388932000000020270 00	314	Rural vac<lO	HOME GREGORY J
7410 Concord Rd	Concord	14388932100000010230 00	210	1 Family Res	WEBER CHARLES
13062 Belscher Rd	Concord	14388932100000020270 00	210	1 Family Res	SPALTI WALTER A
0 Collins Springville Rd	Concord	14388933300000020132 00	311	Res vac land	MAZUR PAULJR
14460 Groth Rd	Concord	14388934500000010180 00	314	Rural vac<lO	WATZ ROBERT
13973 Mill St	Concord	14388934700000020221 00	240	Rural res	ROBERTS THOMAS W
6969 Southwestern Blvd	Eden	14400020700000010050 00	311	Res vac land	ALMEIDA ANTHONY
2161 Shadagee Rd	Eden	14400020700000010061 10	322	Rural vac>lO	BRAASCH DAVID A

2135 Shadagee Rd	Eden	1440002070000001006130	311	Res vac land	BRAASCH DAVID A
2272 Shadagee Rd	Eden	1440002070000001015000	311	Res vac land	MORETON PATRICK
2531 N Creek Rd	Eden	1440002080000002005000	314	Rural vac<lO	CATUZZI ANTHONY
7511 N State Rd	Eden	1440002090000004008000	210	1 Family Res	BONAFEDE RICHARD
3477 Hickman Rd	Eden	1440002091800001014000	311	Res vac land	DIRIENZO JOSEPH
2270 Derby Rd	Eden	1440002220000001009000	210	1 Family Res	MORRISON DEBORAH
8188 Schreiner Rd	Eden	1440002230000001031100	312	Vac w/imprv	ALESSI MICHAEL P
2463 Hemlock Rd	Eden	1440002380000005042000	210	1 Family Res	HODSON LYNN
9345 Sisson Hwy	Eden	1440002390000004013000	314	Rural vac<lO	MCCONNELL KATHLEEN
9838 New Oregon Rd	Eden	1440002560000002035000	280	Res Multiple	CLAWSON KATHLEEN M
6230 Clinton St	Elma	1442001370100004007000	210	1 Family Res	DUNKLE JOHN JR.
7 Old Mill Cir	Elma	1442001370300005040 1007	210	1 Family Res	KOCHMANSKI JASON
90 Hessland Ct	Elma	1442001370300006028000	210	1 Family Res	ZAENGLEIN MICHAEL LIFE USE
204 Townline Rd	Elma	1442001380200005021000	210	1 Family Res	MARIAN DAVID
0 lnla Girdle Rd	Elma	1442001560000001040000	311	Res vac land	BRADY WILLIAM
1511 Porterville Rd	Elma	1442001560000003023210	210	1 Family Res	ROMITELLI DANIEL A JR
0 VI South Ostrander Rd	Elma	1442001560000004038000	311	Res vac land	PANNELLA GEORGE
80 Pinewood Tr	Elma	1442001560200001014000	210	1 Family Res	KOMOREK IRREVOCABLE TRUST
71 Meadow Dr	Elma	1442001640800002010000	210	1 Family Res	SUCHOCKI ELIZABETH LIFE USE
0 Sunset Blvd	Angola	1444012351100001051000	311	Res vac land	YOUNGS STEVEN
0 Dixie Dr	Angola	1444012351100001056000	311	Res vac land	NEASE CHARLENE A
0 Dixie Dr	Angola	1444012351100001058114	311	Res vac land	BEVERLY HEIGHTS
0 Dixie Dr	Angola	1444012351100001070000	311	Res vac land	MILLER ROBERT L
0 Dixie Dr	Angola	1444012351100005023000	311	Res vac land	BEVERLY HEIGHTS IN DEVELOPMENT
34 Locust St	Angola	1444012351200001008110	210	1 Family Res	FERGUSON JOHN A JR
27 Locust St	Angola	1444012351200001012000	210	1 Family Res	FRANK DERRICK E
0 Delamater Rd	Angola	1444012351200001035000	311	Res vac land	UPSHUR ANDREW P
19 Dellwood Ave	Angola	1444012351500007044100	210	1 Family Res	OBROCHTA LAURIE
0 Gowans Rd	Angola	1444012351600001042000	852	Landfill	FOX JAMES P
19 Center St	Angola	1444012351600002040000	482	Det row bldg	ANGOLA PENNY SAVER INC
33 Commercial St	Angola	1444012351900003011200	484	1 use sm bid	MESI JOSEPH M
0 Railroad Ave	Angola	1444012351900004012000	311	Res vac land	DYBDAHL TIMOTHY P
49 Newton St	Angola	1444012351900004026100	210	1 Family Res	FREDERICK CHERIE
12 Bartus Ln	Angola	1444012351900005049110	311	Res vac land	KUBISTY ROBERT
0 Bartus Ln	Angola	1444012351900005050200	311	Res vac land	LERCZAK LEONARD
10 York St	Angola	1444012352000001020000	449	Other Storage	RICK JAMES LLC
0 La Salle St	Angola	1444012352000001023000	312	Vac w/imprv	BORZILLERI JOSEPHS
22 South Main St	Angola	1444012352000002011100	482	Det row bldg	NATHAN HAWES REALTY LLC
120 South Main St	Angola	1444012352000002029100	311	Res vac land	PAGLIA ANTHONY
38 Newton St	Angola	1444012510700003008000	220	2 Family Res	COX TERRY

0 Pennsylvania Ave	Angola	144401251070000400 2000	311	Res vac land	DRAGO EVELYN
0 Railroad Ave	Angola	14440125107000040060 00	311	Res vac land	DOUGLAS DARL
0 Mesi Dr	Angola	14440125107000040091 00	311	Res vac land	SAUER PAULM
47 Pennsylvania Ave	Angola	144401251070000401600 0	311	Res vac land	DRAGO EVELYN
0 Lake Shore Rd	Evans	144489192150000100130 0	311	Res vac land	BUFFALO NIAGARA COMMUNITY LLC
6572 Lake Shore Rd	Evans	144489192160000106100 0	330	Vacant comm	PARADISO DANIEL
0 Lake Shore Rd	Evans	144489192160000106300 0	311	Res vac land	PARADISO DANIEL
6624 Putnam Dr	Evans	144489192160000404700 0	210	1 Family Res	REDDING JASON P
6663 Wayne Dr	Evans	144489192160000500300 0	210	1 Family Res	LOPEZ SHEILA D
0 Wayne Dr	Evans	144489192160000602800 0	311	Res vac land	HAIDON DANIEL P
6794 Prescott Dr	Evans	144489192200000102000 0	311	Res vac land	WITTMEYER DONNA
6878 Erie Rd	Evans	144489192200000103310 0	464	Office bldg.	HOGG DEANS
0 Putnam Dr	Evans	144489192200000400200 0	311	Res vac land	DAMICO DOMINIC
6745 Schuyler Dr	Evans	144489192200000401200 0	210	1 Family Res	DURRANCE CHRISTOPHER
6686 Revere Dr	Evans	144489192200000501510 0	210	1 Family Res	WEIBEL MICHAEL
0 Putnam Dr	Evans	144489192200000603600 0	311	Res vac land	MANN SYLVESTER
6852 Putnam Dr	Evans	144489192200000700610 0	210	1 Family Res	SCHNEIDER MARY C
0 Schuyler Dr	Evans	144489192200000702200 0	311	Res vac land	MONTAGNA JOSEPH
0 Schuyler Dr	Evans	144489192200000702300 0	311	Res vac land	DELAUNDERS EDNA V
6794 Gates Dr	Evans	144489192200000902800 0	311	Res vac land	GREKUIAK BOHDAN
6613 Erie Rd	Evans	144489193130000201400 0	449	Other Storage	BRAASCH DAVID A
0 Sturgeon Point Rd	Evans	144489205000000104200 0	311	Res vac land	UNKNOWN PER ERIE CO TAX MAP
0 Erie Rd	Evans	144489205000000204000 0	311	Res vac land	KNOBLOCH DONALD L
7810 Erie Rd	Evans	144489205000000302500 0	330	Vacant comm	ALBERTS RICHARD J
7302 Beechwood Rd	Evans	144489205030000104700 0	210	1 Family Res	DICHRISTOPHER PATRICIA
0 Belle Heights Rd	Evans	144489206000000302620 0	311	Res vac land	CAMPESE RUSSELL R
0 Erie Rd	Evans	144489206000000303911 1	330	Vacant comm	DERBY PROFESSIONAL PARK LLC
7254 Erie Rd	Evans	144489206000000501100 0	483	Converted Res	MORAN JAMES T
0 Erie Rd	Evans	144489206000000504410 0	311	Res vac land	MATONTI ARTHUR J
0 Sturgeon Point Rd	Evans	144489206040000300900 0	311	Res vac land	ILYAS MOHAMMED
7022 Mckinley Pkwy	Evans	144489206050000101200 0	311	Res vac land	NEOTECH ENTERPRISES INC
7028 Mckinley Pkwy	Evans	144489206050000101300 0	311	Res vac land	WIK HAROLD
7039 Woodcliff Dr	Evans	144489206050000101800 0	210	1 Family Res	SMITH JENINE
7004 Woodcliff Dr	Evans	144489206050000102600 0	311	Res vac land	IANNONE DONNA
7018 Woodcliff Dr	Evans	144489206050000102800 0	260	Seasonal res	LORENZO GREGORY
6955 Lake Shore Rd	Evans	144489206050000200200 0	311	Res vac land	LAKESHORE ROAD TRUST TRUST

Property Location	Town	Tax Map	CLASS	Prop Desc	Property Owner
6979 Roosevelt Dr	Evans	144489206050000200400 0	311	Res vac land	SOLECKI JAMEY
7047 Mckinley Pkwy	Evans	144489206050000201300 0	311	Res vac land	WIK HAROLD
7043 Mckinley Pkwy	Evans	144489206050000201400 0	311	Res vac land	WIK HAROLD

7011 Mckinley Pkwy Evans 144489206050000201800 0 311 Res vac land WIK HAROLD
0 Roosevelt Dr Evans 144489206050000202200 0 311 Res vac land CAROLL MARYANN
i393 Elwood Dr Evans 144489206080000201900 0 210 1 Family Res DI BLASIO RUTH M
6869 Hamilton Dr Evans 144489206080000300100 0 210 1 Family Res MERLINO ANTHONY J
6910 Wellington Dr Evans 144489206080000301000 0 210 1 Family Res PERSINGER JAMEY
6918 Wellington Dr Evans 144489206080000301110 0 210 1 Family Res ZULAWSKI JAMES
6895 Hamilton Dr Evans 144489206080000303200 0 210 1 Family Res SCHROEDER BRIANT
6901 Schuyler Dr Evans 144489206080000503800 0 210 1 Family Res SCHIEDEL KAREN A
0 Edgewood Dr Evans 144489206080000702200 0 312 Vac w/imprv TOMILIN NIKOLAI
6966 Brandywine Dr Evans 144489206080000801400 0 210 1 Family Res MAJTYKA ROBERT J
7037 Derby Rd Evans 144489207000000300521 2 280 Res Multiple HOGG DEAN
1619 Overhead Rd Evans 144489207000000301100 0 240 Rural res STARKS ANDREA
7259 Versailles Rd Evans 144489207000000304010 0 240 Rural res DEGRAFF ANN E
7452 Southwestern Blvd Evans 144489207000000401500 0 117 Horse farm NABARUN 786 PROPERTIES LLC
0 Sturgeon Point Rd Evans 144489207000000405800 0 311 Res vac land UNKNOWN
0 Versailles Rd Evans 144489207000000406000 0 311 Res vac land AFFRONTE JEFFERY
6930 Versailles Rd Evans 144489207070000201320 0 210 1 Family Res KORZKOWSKI NICHOLAS JR
8144 Hillside St Evans 144489219160000101600 0 311 Res vac land GEORGI SHARLOTTE
0 Erie Rd Evans 144489220020000102910 0 311 Res vac land WALTER GAIL
7828 Erie Rd Evans 144489220020000105200 0 210 1 Family Res CIAN DANIELJR
1019 Backus Rd Evans 144489220020000106000 0 311 Res vac land SICIGNANO THOMAS C
1023 Backus Rd Evans 144489220020000106100 0 311 Res vac land SICIGNANO THOMAS C
0 Lake Shore Rd Evans 144489220090000201600 0 311 Res vac land JEFFORDS DENNIS L
8291 Erie Rd Evans 144489220190000200620 0 484 1 use sm bid BREUKELMAN HENDRIK
0 Sturgeon Point Rd Evans 144489221000000100900 0 312 Vac w/imprv DUNKLE DAWN
1357 Sturgeon Point Rd Evans 144489221000000101000 0 210 1 Family Res DUNKLE DAWN
8015 Versailles Rd Evans 144489222000000302410 0 210 1 Family Res MARDINO SAMUEL
8861 Lake Shore Rd Evans 144489234160000401900 0 440 Warehouse CALLAHAN PATRICK
9172 Lake Shore Rd Evans 144489234190000603500 0 210 1 Family Res NORTON ROY JR
9160 Waterman Rd Evans 144489234200000100900 0 210 1 Family Res DEGRAFF GENE E Ill
9204 Mohawk Rd Evans 144489234200000302110 0 210 1 Family Res CASTRONOVA TANYA L
602 Seneca Rd Evans 144489234200000402210 0 210 1 Family Res MCKINNEY DAVID P
571 Tuscarora Rd Evans 144489234200000500210 0 210 1 Family Res SWEET PATRICIA J
8520 Lake Shore Rd Evans 144489234280000200300 0 311 Res vac land RYAN JOHN
8540 Lake Shore Rd Evans 144489234280000200700 0 311 Res vac land RYAN JOHN
8814 Erie Rd Evans 144489235000000204310 0 484 1 use sm bid HOGG DEANS
8830 Erie Rd Evans 144489235000000204410 0 240 Rural res HOGG DEANS
0 Cypress Ave Evans 144489235050000100400 0 311 Res vac land PERKOWSKI FRANK JSR
0 Cypress Ave Evans 144489235050000100500 0 311 Res vac land HITCHCOCK CECILIA
0 Cypress Ave Evans 144489235050000100700 0 311 Res vac land PERKOWSKI FRANK J
0 Cypress Ave Evans 144489235050000100800 0 311 Res vac land PERKOWSKI FRANK J
8537 Lake Shore Rd Evans 144489235050000200100 0 311 Res vac land PERKOWSKI FRANK JSR

0 Erie Rd	Evans	144489235060000101710	330	Vacant comm	BRAASCH DONALD J
0 Beach Rd	Evans	144489235060000201100	311	Res vac land	WOODMAN EUGENE T
0 Berry Ave	Evans	144489235090000300100	311	Res vac land	ROGERS THOMAS L JR
0 Berry Ave	Evans	144489235090000300200	311	Res vac land	ROGERS THOMAS LJR
0 Berry Ave	Evans	144489235090000300500	311	Res vac land	ROGERS THOMAS LJR
0 Beach Rd	Evans	144489235090000502400	311	Res vac land	CALANDRA DOMINIC
0 Beach Rd	Evans	144489235090000502600	311	Res vac land	CALANDRA DOMINIC
8630 Florence Ave	Evans	144489235090000504610	210	1 Family Res	RICE PETER
0 Sylvan Ave	Evans	144489235130000201800	311	Res vac land	BURKE DAVID B JR
0 Lake St	Evans	144489235130000202120	311	Res vac land	BURKE DAVID B JR
0 Lake St	Evans	144489235130000202200	311	Res vac land	BURKE DAVID B JR
9026 Joyce Ln	Evans	144489235140000100300	210	1 Family Res	GARTLEY WENDY G
8800 Southwestern Blvd	Evans	144489236000000101500	415	Motel	GARD ELECTRIC INC
0 Gowans Rd	Evans	144489236000000301000	311	Res vac land	BUNTINS NANCY
1611 Inwood Ave	Evans	144489236000000304800	210	1 Family Res	ALVES SANDRA
9112 Newcomb Rd	Evans	144489236000000400512	311	Res vac land	PONVILLE EDWARD J
9788 Shorecliff Rd	Evans	144489249200000103400	210	1 Family Res	BECKSTEIN GEORGE DONALD JR
0 Chestnut Ln	Evans	144489249200000200300	311	Res vac land	BECKSTEIN GEORGE DONALD JR
0 Chestnut Ln	Evans	144489249200000203400	311	Res vac land	BECKSTEIN GEORGE DONALD JR
0 Shorecliff Rd	Evans	144489249200000203700	311	Res vac land	BECKSTEIN GEORGE DONALD JR
70 South Ln	Evans	144489249200000302200	210	1 Family Res	WOOD TRACI L
488 Sycamore Ave	Evans	144489250070000201510	311	Res vac land	GUILLOD JUNE
0 Poplar Ave	Evans	144489250070000202200	311	Res vac land	DINELLA JOSEPH L
0 Poplar Ave	Evans	144489250070000202300	311	Res vac land	DINELLA JOSEPH L
0Wood Ave	Evans	144489250070000203100	311	Res vac land	PRZYBYL GERTRUDE
0 Walnut Ave	Evans	144489250070000204300	311	Res vac land	CARLISE FANNIE
0 Herr Rd	Evans	144489250070000204900	311	Res vac land	KUBISTY DAVID J
455 Herr Rd	Evans	144489250070000300400	210	1 Family Res	MINIRI ANTHONY
463 Wood Ave	Evans	144489250070000304700	311	Res vac land	KNIERIM EDWARD A
0 Scott St	Evans	144489250070000400600	311	Res vac land	KUKOLECA STEVEN C
395 Herr Rd	Evans	144489250070000400700	280	Res Multiple	KUKOLECA STEVEN C
433 Herr Rd	Evans	144489250070000401710	210	1 Family Res	KUNTZ JANICE L
9396 Jamestown St	Evans	144489250070000402410	210	1 Family Res	DEVESO AMANDA S
0 Herr Rd	Evans	144489250080000102212	311	Res vac land	BUNDY DAVID H
0 Herr Rd	Evans	144489250080000102240	311	Res vac land	BUNDY DAVID H
544 Herr Rd	Evans	144489250080000102400	311	Res vac land	SCAMACCA FRANK R
0 Monroe Ave	Evans	144489250080000201700	311	Res vac land	MORRIS JACK
0 Monroe Ave	Evans	144489250080000202000	311	Res vac land	ACQUISTO LOUIS
618 Monroe Ave	Evans	144489250080000202100	210	1 Family Res	YEAGER DENNIS

541 Roanoke Ave	Evans	144489250080000300700	311	Res vac land	GIUMENTO JOSEPH J
0 Fairview St	Evans	14448925008000030340	311	Res vac land	GIUMENTO JOSEPH
566 Monroe Ave	Evans	14448925008000030350	260	Seasonal res	KIN TIMOTHY T
0 Peach St	Evans	14448925008000050260	311	Res vac land	PECORARO BENJAMIN
9375 Peach St	Evans	14448925008000050370	210	1 Family Res	BATTAGLIA DONALD
524 Cottage Ave	Evans	14448925008000050420	311	Res vac land	DOLAN BONNY M
0 Cottage Ave	Evans	14448925008000060010	311	Res vac land	MILLER NANCY A
0 Parker Ave	Evans	14448925008000060120	312	Vacw/imprv	SANTEZ ROBERT A
0 Harding Ave	Evans	14448925009000030440	311	Res vac land	SCHIRALLI GUS J
0 Harding Ave	Evans	14448925009000030450	311	Res vac land	SCHIRALLI GUS J
0 Garfield Ave	Evans	14448925010000020030	311	Res vac land	SPARACIO THOMAS
0 Eastwood Ave	Evans	14448925010000020040	311	Res vac land	SPARACIO THOMAS
0 Garfield Ave	Evans	14448925010000020170	311	Res vac land	SAWANT SUNEEL A
0 Garfield Ave	Evans	14448925010000020230	311	Res vac land	MCOWEN DOUGLAS E
0 Garfield Ave	Evans	14448925010000020240	311	Res vac land	CARNEVALE SANTINO
0 Orange St	Evans	14448925011000020240	311	Res vac land	CARLISI ROY JR
0 Orange St	Evans	14448925011000020250	311	Res vac land	CARLISI ROBERTA
0 Ash St	Evans	14448925011000020300	311	Res vac land	SEVERIN JUDITH L
0 Roanoke Ave	Evans	14448925011000020310	311	Res vac land	SEVERIN JUDITH L
0 Roanoke Ave	Evans	14448925011000020320	311	Res vac land	KAMINSKI PETER
0 Sycamore Ave	Evans	14448925011000030010	311	Res vac land	MANN SYLVESTER
509 Sycamore Ave	Evans	14448925011000030070	311	Res vac land	DENISCO LYDA J
0 Gray St	Evans	14448925011000030150	311	Res vac land	DENISCO LYDAJ
0 Roanoke Ave	Evans	14448925011000030170	311	Res vac land	SPINA VINCENZO
0 Grape St	Evans	14448925011000030181	311	Res vac land	D'AURIA ELEANOR C
9485 Harrison St	Evans	14448925011000040010	210	1 Family Res	HOLMES TRAVIS B
497 Roanoke Ave	Evans	14448925011000040031	210	1 Family Res	CRUMLISH JOHN
511 Roanoke Ave	Evans	14448925011000040060	311	Res vac land	WOJTOWICZ EDMUND
0 Madison Ave	Evans	14448925011000040330	311	Res vac land	DE STEFANO CURTIS
0 Madison Ave	Evans	14448925011000040350	311	Res vac land	HAERTEL ROBERT
9532 Granger St	Evans	14448925011000040380	311	Res vac land	KAMUDA WILLIAM
0 Jefferson Ave	Evans	14448925011000040430	311	Res vac land	BARONE JOSEPH A JR
9560 Granger St	Evans	14448925011000050031	311	Res vac land	LEADER ELLEN
0 Adams Ave	Evans	14448925011000050110	311	Res vac land	IANNONE DONNA
0 Adams Ave	Evans	14448925011000050120	311	Res vac land	IANNONE DONNA
0 Adams Ave	Evans	14448925011000050130	311	Res vac land	IANNONE DONNA
0 Adams Ave	Evans	14448925011000050150	311	Res vac land	IANNONE DONNA
0 Adams Ave	Evans	14448925011000050160	311	Res vac land	IANNONE DONNA
0 Eisenhower Ave	Evans	14448925011000050410	311	Res vac land	MANN SYLVESTER
0 Jefferson Ave	Evans	14448925011000060030	311	Res vac land	JAKUBUS PEGGY ANN

474 Adams Ave	Evans	144489250110000601310	311	Res vac land	SWAN DAVIDJ
0 Adams Ave	Evans	144489250110000601800	311	Res vac land	MCGAW MARGARETY
0 Monroe Ave	Evans	144489250110000700900	311	Res vac land	GOSSLING JAMES
9493 Ivanhoe St	Evans	144489250110000701100	311	Res vac land	SOUTHERN TIER DEVELOPMENT
0 Harrison St	Evans	144489250110000701700	311	Res vac land	DI PIRRO OLGA
0 Madison Ave	Evans	144489250110000701800	311	Res vac land	HIGGINS GARY R
0 Madison Ave	Evans	144489250110000701900	311	Res vac land	HIGGINS GARY R
0 Madison Ave	Evans	144489250110000702000	311	Res vac land	HIGGINS GARY R
0 Madison Ave	Evans	144489250110000703000	311	Res vac land	HAGEMAN CAROLANN
0 Roanoke Ave	Evans	144489250110000800300	311	Res vac land	GRONACHAN SHAWN
448 Monroe Ave	Evans	144489250110000801800	311	Res vac land	GRONACHAN SHAWN
0 Jefferson Ave	Evans	144489250110000900500	311	Res vac land	JACKSON VINCENTS
0 Ivanhoe St	Evans	144489250110000900700	311	Res vac land	SHAW WILLIAM D
0 Eisenhower Ave	Evans	144489250110000904700	311	Res vac land	KELLER DOLORES
0 Eisenhower Ave	Evans	144489250110000904800	311	Res vac land	KELLER DOLORES
9540 Jamestown St	Evans	144489250110001000300	311	Res vac land	LEONE MICHAEL
0 Kennedy Ave	Evans	144489250110001003200	311	Res vac land	HIGGINS MILDRED P
0 Eisenhower Ave	Evans	144489250110001003800	311	Res vac land	HIGGINS MILDRED P
9617 Lenox St	Evans	144489250110001004900	210	1 Family Res	HARRIS VEE M
0 Monroe Ave	Evans	144489250120000100700	311	Res vac land	BOROSKY RONALD
0 Frontier St	Evans	144489250120000100800	311	Res vac land	MODEAS ROBERTA L
539 Jefferson Ave	Evans	144489250120000103100	260	Seasonal res	KACZMAREK FRANK TRUST
0 Jefferson Ave	Evans	144489250120000103300	311	Res vac land	IANNONE DONNA
9558 Frontier St	Evans	144489250120000103400	311	Res vac land	HECKMAN GREGG L
0 Frontier St	Evans	144489250120000103500	311	Res vac land	RIZZO PETER P
540 Adams Ave	Evans	144489250120000103600	311	Res vac land	MUSZYNSKI JOSEPH
532 Adams Ave	Evans	144489250120000103810	311	Res vac land	BOGUHN JOHN M
0 Frontier St	Evans	144489250120000202000	311	Res vac land	SNYDER BARRY E JR
0 Jefferson Ave	Evans	144489250120000202200	311	Res vac land	KUBIAK DONALD
0 Jefferson Ave	Evans	144489250120000202300	311	Res vac land	KUBIAK DONALD
0 Adams Ave	Evans	144489250120000203000	311	Res vac land	LISTA DEBORAH
0 Madison Ave	Evans	144489250120000300910	311	Res vac land	BISON DRYWALL CO INC
0 Madison Ave	Evans	144489250120000301312	311	Res vac land	HARMON SUSAN
0 Monroe Ave	Evans	144489250120000400200	311	Res vac land	WINGROVE RICHARD
0 Delaware St	Evans	144489250120000402600	311	Res vac land	LEWANDOWSKI CHESTER
0 Jefferson Ave	Evans	144489250120000403000	311	Res vac land	LITTLEWOOD ROSE R/JULIA F
0 Adams Ave	Evans	144489250120000403500	311	Res vac land	LITTLEWOOD ROSE R/JULIA F
0 Delaware St	Evans	144489250120000403800	311	Res vac land	$MIRAGLIA VINCENT
0 Madison Ave	Evans	144489250120000501100	311	Res vac land	LUMETTO MARY
0 Chippewa St	Evans	144489250120000502300	311	Res vac land	FORBES-DIABY BEVERLEY

0 Madison Ave	Evans	144489250120000603100	311	Res vac land	GUANZON EMMANUEL
0 Erie Rd	Evans	144489250120000603200	311	Res vac land	NRLL EAST LLC
0 Jefferson Ave	Evans	144489250120000700300	311	Res vac land	GALLIVAN MARIA R
0 Bidwell St	Evans	144489250120000701700	311	Res vac land	CARDENUTO LUCY
0 Bidwell St	Evans	144489250120000701800	311	Res vac land	CRAWFORD CHARLOTTE E
0 Adams Ave	Evans	144489250120000800400	311	Res vac land	WIERLING ETHEL A
0Adams Ave	Evans	144489250120000800500	311	Res vac land	KUHN JEAN M
0 Adams Ave	Evans	144489250120000800600	311	Res vac land	KUHN LOUIS J
0 Adams Ave	Evans	144489250120000800700	311	Res vac land	WIERLING ETHEL A
653 Kennedy Ave	Evans	144489250120000802300	311	Res vac land	METZGER DOUGLAS A
0 Eisenhower Ave	Evans	144489250120000802700	311	Res vac land	KLENK JOHN
0 Chippewa St	Evans	144489250120000803400	311	Res vac land	KAZMARK NORMAN
0 Adams Ave	Evans	144489250120000900200	311	Res vac land	SCHISKE DEBRA
0 Adams Ave	Evans	144489250120000900300	311	Res vac land	SCHISKE DEBRA
624 Eisenhower Ave	Evans	144489250120000902000	311	Res vac land	KLENK JOHN F
0 Delaware St	Evans	144489250120000902400	311	Res vac land	GERACE SAMUEL
0 Delaware St	Evans	144489250120000902600	311	Res vac land	GERACE SAMUEL
0 Eisenhower Ave	Evans	144489250120000902900	311	Res vac land	CANONICO GUY
621 Eisenhower Ave	Evans	144489250120000903000	311	Res vac land	CANONICO GUY
0 Eisenhower Ave	Evans	144489250120000903100	311	Res vac land	CANONICO GUY
0 Eisenhower Ave	Evans	144489250120000903200	311	Res vac land	ERICKSON ERICK G
0 Kennedy Ave	Evans	144489250120001101300	311	Res vac land	GRAY ROBERT RH
0 Dawn Ave	Evans	144489250120001103800	311	Res vac land	WALTER GAIL
541 Adams Ave	Evans	144489250120001200600	311	Res vac land	CSATI ROSEMARY A
0 Kennedy Ave	Evans	144489250120001200900	311	Res vac land	CSATI ROSEMARY A
0 Eisenhower Ave	Evans	144489250120001202600	311	Res vac land	GRZE5KIEWICZ JOSEPH
0 Eisenhower Ave	Evans	144489250120001202700	311	Res vac land	GRZESKIEWICZ JOSEPH
0 Frontier St	Evans	144489250120001204000	311	Res vac land	BILLITER! ALBERT M
0 Frontier St	Evans	144489250120001204100	311	Res vac land	BILLITER! ALBERT M
78 Summerdale Rd	Evans	144489250130000501000	210	1 Family Res	CURBISHLEY JAIMEE
0 Eisenhower Ave	Evans	144489250140000200620	311	Res vac land	MILO CORPORATION
0 Dawn Ave	Evans	144489250140000201200	311	Res vac land	WILLHAUCK JOHN
0 Dawn Ave	Evans	144489250140000201300	311	Res vac land	WILLHAUCK JOHN F
9647 Pearl St	Evans	144489250140000203400	311	Res vac land	PHILLIPS JAMES E
0 Harding Ave	Evans	144489250140000302600	311	Res vac land	MAZUR HELEN T
0 Dawn Ave	Evans	144489250140000401500	311	Res vac land	BRATTON GEORGE L
0 Harding Ave	Evans	144489250140000403700	311	Res vac land	POCOBELLO JULIA
0 Harding Ave	Evans	144489250140000403800	311	Res vac land	POCOBELLO JULIA A
0 Harding Ave	Evans	144489250140000403900	311	Res vac land	POCOBELLO JULIA A
0 Harding Ave	Evans	144489250140000404000	311	Res vac land	MCCRORY WILLIAM C
0 Sterling Ave	Evans	144489250140000602000	311	Res vac land	RAMBLER MARGARET

0 Sterling Ave	Evans	14448925014000006021110	311	Res vac land	RAMBLER MARGARET M
0 Sterling Ave	Evans	14448925014000007012000	311	Res vac land	TENNESEN EVELYN I
Northfield St	Evans	14448925014000007030100	311	Res vac land	RAMSEY DAVID
305 Grant Ave	Evans	14448925014000008004000	210	1 Family Res	CHOINSKI JOHN
299 Sterling Ave	Evans	14448925014000008014100	260	Seasonal res	STOCKMAN VINCENT
0 Northfield St	Evans	14448925014000008030000	311	Res vac land	CARDENUTO RALPH
275 Taft Ave	Evans	14448925014000009003000	210	1 Family Res	CASTELLANO SAMUEL D
0 Oakland St	Evans	14448925014000009008000	311	Res vac land	THE MARY A HUGENSCHMIDT TRUST
0 Sterling Ave	Evans	14448925014000009018000	311	Res vac land	IANNONE DONNA
231 Sterling Ave	Evans	14448925014000010041000	311	Res vac land	21 SOUTH DEVELOPMENT
0 Dawn Ave	Evans	14448925015000001015000	311	Res vac land	CARNEVALE SANTINO
0 Lenox St	Evans	14448925015000001017000	311	Res vac land	HAHN EDWARD A
0 Dawn Ave	Evans	14448925015000001018000	311	Res vac land	HAHN EDWARD A
0 Harding Ave	Evans	14448925015000001030000	311	Res vac land	HAHN EDWARD A
0 Eisenhower Ave	Evans	14448925015000002004000	311	Res vac land	HANNEL HENRY
0 Jamestown St	Evans	14448925015000002008000	311	Res vac land	SOUTHERN TIER DEVELOPMENT
0 Eisenhower Ave	Evans	14448925015000002013000	311	Res vac land	PAVLOVIC ROBERT D
455 Eisenhower Ave	Evans	14448925015000002016100	311	Res vac land	ELLINGTON HOLDING CORP
424 Dawn Ave	Evans	14448925015000002034110	311	Res vac land	KING DAWN
0 Dawn Ave	Evans	14448925015000003040000	311	Res vac land	SAWKO WALTER
0 Dawn Ave	Evans	14448925015000003041000	311	Res vac land	ZUPPA JOHN
0 Dawn Ave	Evans	14448925015000003042000	311	Res vac land	IANNONE DONNA
0 Dawn Ave	Evans	14448925015000003046000	311	Res vac land	WILTON SOFIA M
424 Sterling Ave	Evans	14448925015000004013000	311	Res vac land	MEffi JOSEPH E JR LIFE USE
0 Rosewood Ave	Evans	14448925017000002047000	311	Res vac land	ESTATE OF ERNEST TESTA
184 Rosewood Ave	Evans	14448925017000003035000	311	Res vac land	VELEZ OSCAR
0 Utica St	Evans	14448925017000004027000	311	Res vac land	MATTHEWS FAITH
0 Utica St	Evans	14448925017000004028000	311	Res vac land	MATTHEWS FAITH
0 Porter Ave	Evans	14448925017000005020100	311	Res vac land	ROSENTHAL MILDRED M
0 Porter Ave	Evans	14448925017000005022000	311	Res vac land	RANDAZZO JOHN
0 Porter Ave	Evans	14448925017000005029000	311	Res vac land	BARRETT JOHN
0 Lancaster Ave	Evans	14448925017000006034000	311	Res vac land	SWIETNIEWSKI ALICE
0 Lancaster Ave	Evans	14448925017000006036000	311	Res vac land	SWITNIEWSKI ALICE
131 Porter Ave	Evans	14448925017000008026000	311	Res vac land	FARTHING WAYNE N JR
0 Porter Ave	Evans	14448925017000008036000	311	Res vac land	PAPIERNIK GERALD A
0 Porter Ave	Evans	14448925017000008037000	311	Res vac land	BRATTON GEORGE L
170 Delevan Ave	Evans	14448925017000009017000	260	Seasonal res	KEEFE SANORA J
159 Delevan Ave	Evans	14448925017000009042000	311	Res vac land	ZIELINSKI ESTHER
0 Delevan Ave	Evans	14448925017000009043000	311	Res vac land	ZIELINSKI ESTHER
9906 Redwing St	Evans	14448925017000009044000	210	1 Family Res	SELIG CHARLENE M
9542 Hardpan Rd	Evans	14448925100000001018100	710	Manufacture	CROUSE BRIAN L SR

0 Hardpan Rd	Evans	144489251000000002003000	311	Res vac land	STEBBINS ARTHUR
0 Southwestern Blvd	Evans	144489251000000003028000	311	Res vac land	CAMPAGNA DOMINIC
0 Southwestern Blvd	Evans	144489251000000003030000	311	Res vac land	GRISANTI MARY
1187 Cain Rd	Evans	144489251000000003035000	210	1 Family Res	STERLING AARON
9687 Erie Rd	Evans	144489251130000001001000	210	1 Family Res	ANNERUD CLARICE E
9698 Evans St	Evans	144489251130000001011000	311	Res vac land	BALD WILLIAM J
0 Theodore Ave	Evans	144489251130000001013000	311	Res vac land	GALBO ANTHONY
0 Theodore Ave	Evans	144489251130000001017000	311	Res vac land	ANNERUD CLARICE E
0 Clay Ave	Evans	144489251130000003030000	311	Res vac land	CORDONE JOSEPH
0 Clay Ave	Evans	144489251130000004009000	311	Res vac land	KEEM JOHN R
0 Erie Rd	Evans	144489251130000004018000	311	Res vac land	DOUGLAS STEPHEN C
0 Erie Rd	Evans	144489251130000004019100	311	Res vac land	PANNELLA GIORGIO
9502 Southwestern Blvd	Evans	144489252000000001004000	311	Res vac land	NICOSIA PETER
0 Pontiac Rd	Evans	14448925200000001022300	311	Res vac land	PHILLIPS CLARK C
9434 Versailles Rd	Evans	144489252000000002047000	210	1 Family Res	MINARD DENNIS G
9426 Versailles Rd	Evans	144489252000000002048000	210	1 Family Res	MINARD DENNIS G
2800 Grand Island Blvd	Grand Island	1446000230000001012211	485	>luse sm bid	2800 GRAND ISLAND BLVD LLC POST ACU
0 Grand Island Blvd	Grand Island	144600023020000 3059000	330	Vacant comm	HUGHES DARIN
2384 Long Rd	Grand Island	144600023080000 2021000	210	1 Family Res	HYDER SHAKIRA
O Second St	Grand Island	144600023180000 2005000	311	Res vac land	ABDELLATIF RIMA
3260 Stony Point Rd	Grand Island	144600024070000 2008000	210	1 Family Res	ELLAHI AZHAR JOINT TEN
3174 Stony Point Rd	Grand Island	144600024070000 2018000	210	1 Family Res	FLADING JASON MICHAEL
220 White Tail Run	Grand Island	144600024100000 1002000	210	1 Family Res	SAFAIE AZITA
50 Colonial Dr	Grand Island	144600024170000 2001000	210	1 Family Res	KLINE JOSEPH J II
0 Ransom Rd	Grand Island	144600025000000 2023110	311	Res vac land	SHAMER HOLDINGS LTD.
0 Kirkwood Dr	Grand Island	144600025050000 1030000	311	Res vac land	KRUSE MICHAELJ
1655 Whitehaven Rd	Grand Island	144600037010000 2004200	210	1 Family Res	TRIPI JR JOHN R (ESTATE)
0 Grand Island Blvd	Grand Island	144600037030000 1012000	620	Religious	OVERCOMING FAITH CENTER INC
0 Williams Rd	Grand Island	144600037040000 2078000	311	Res vac land	KERLING FRANCIS
0 Williams Rd	Grand Island	144600038170000 1009000	311	Res vac land	JENSEN CARLTON F
0 Love Rd	Grand Island	144600050000000 2003000	311	Res vac land	PARKSIDE MANAGEMENT CORP
2715 Fix Rd	Grand Island	144600050040000 2008000	210	1 Family Res	COOK ERIC
1661Grand Island Blvd	Grand Island	144600051000000 1005000	484	1 use sm bid	1660 GRAND ISLAND BLVD CORP
0 Glen Avon	Grand Island	144600051100000 1052100	311	Res vac land	AUDINO TRUST JENNIES TRUST
0 Glen Avon	Grand Island	144600051100000 1065000	311	Res vac land	HIGGINS JOSPEH G TRUST
0 Glen Avon	Grand Island	144600051100000 1072000	311	Res vac land	HIGGINS JOSEPH G TRUST
0 Glen Avon	Grand Island	144600051100000 1073000	311	Res vac land	HIGGINS JOSEPH G TRUST
18 Woodlee Ln	Grand Island	144600051130000 2048000	210	1 Family Res	CORE BELIEFS DEVELOPMENT LLC
0 Baseline Rd	Grand Island	144600051170000 1006000	311	Res vac land	PARKSIDE MANAGEMENT CORP
O Baseline Rd	Grand Island	144600051170000 1007100	311	Res vac land	PARKSIDE MANAGEMENT CORP

3511 South Park Ave	Blasdell	144801151390000100200	210	1 Family Res	CRONE JAMES
0 Miriam Ave	Blasdell	14480115154000004019000	311	Res vac land	J L CARLIN INC
0 Miriam Ave	Blasdell	14480115154000004020000	311	Res vac land	J L CARLIN INC
0 Miriam Ave	Blasdell	14480115154000004021000	311	Res vac land	J L CARLIN INC
0 Miriam Ave	Blasdell	14480115154000004022000	311	Res vac land	J L CARLIN INC
20 Orchard Ave	Blasdell	14480115155000001011000	210	1 Family Res	FLACK ESTATE OF MARCELLA
34 Lake Ave	Blasdell	14480115163000001006000	330	Vacant comm	HIRING MACHINE CORPORATION
25 Madison Ave	Blasdell	14480115163000002017100	220	2 Family Res	VERA BETA INC
104 Miller Ave	Blasdell	14480115170000001003000	210	1 Family Res	HOWORKA MARK & CHERYL
37 Marlowe Ave	Blasdell	14480115170000002011000	220	2 Family Res	HOWORKA EDELTRAUT
16 Kent Ave	Blasdell	14480115171000002020100	220	2 Family Res	HOWORKA EDELTRAUT
0 Labelle Ave	Blasdell	14480115178000002004000	311	Res vac land	GOMOLKA-MILLER BARBARA
0 Kennedy Ln	Blasdell	14480115178000003001000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000003002000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000003003000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000003004000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000003005000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000004015000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000004016000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000004017000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000004018000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000004019000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000004020000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000004021000	311	Res vac land	GLENMARK BLDRS & DEV CORP
0 Kennedy Ln	Blasdell	14480115178000004022000	311	Res vac land	GLENMARK BLDRS & DEV CORP
O Elmview Ave	Hamburg	144803182160000302110	710	Manufacture	CHEEKTOWAGA CONCRETE LLC
281 Highland Ave	Hamburg	144803182200000602800	220	2 Family Res	HENS DAVID H/W
504 Pleasant Ave	Hamburg	144803182200000900110	482	Det row bldg	HENS DAVID
414 Pleasant Ave	Hamburg	144803195080000300900	210	1 Family Res	MCLELLAN ANDREW JJTWROS

Property Location	Town	Tax Map	CLASS	Prop Desc	Property Owner
105 Pine St	Hamburg	144803196060001200100	210	1 Family Res	HENS DAVID
93 East Main St	Hamburg	144803196090000300800	281	Multiple res	CATUZZA LAWRENCE F
23 South Buffalo St	Hamburg	144803196090000602300	425	Bar	ALEXANDER WAY HOLDING CORP
0 Crescent Ave	Hamburg	144803196100000603800	311	Res vac land	HAMBURG ELEC LAND CO
3649 Lake Ave	Hamburg	144889150160000201010	311	Res vac land	MALAYNY FRANKLIN LE
3656 Milestrip Rd	Hamburg	144889150160000202712	464	Office bldg.	MOSEY REV. LIV. TRUST THOMAS J & TH
3749 Nelson Ave	Hamburg	144889150160000300600	210	1 Family Res	CRAWFORD JEANETTE L
0 First St	Hamburg	144889150500000100700	311	Res vac land	EVENS MATTHEW
0 First St	Hamburg	144889150500000100800	311	Res vac land	EVENS MATTHEW
3690 First St	Hamburg	144889150500000100900	210	1 Family Res	EVENS MATTHEW

3685 Fourth St Hamburg 144889150660000010100000 220 2 Family Res
SOBASZEK JOSEPH JR
3314 Lakeshore Rd Hamburg 144889150660000010171000 482 Det row bldg
10695 GROUP INC
0 Woodlawn Ave Hamburg 144889150660000030012000 312 Vac w/imprv
MATRE RUTH ANN
3354 Lakeshore Rd Hamburg 144889150660000030260000 411 Apartment
CRONE JAMES ALLEN
3624 Seventh St Hamburg 144889150660000030482000 210 1 Family Res
CRONE JAMES ALLEN
4363 Salem Dr Hamburg 144889151100000010420000 210 1 Family Res
SIMPSON MICHAEL J HUSBAND
0 Mckinley Pkwy Hamburg 144889151110000040110000 311 Res vac land
COLLINS JAMES E
4328 Linwood Ave Hamburg 144889151560000010110000 210 1 Family Res
ROJEK MELISSA
4308 Elmwood Ave Hamburg 144889151560000010310000 210 1 Family Res
JEWETT FAMILY TRUST
4306 Oakwood Ave Hamburg 144889151560000060180000 210 1 Family Res
LEO DANIEL R
3790 Lakeshore Rd Hamburg 144889159000000010220000 330 Vacant comm
NEW YORK TANK CORP
4261 Lakeshore Rd Hamburg 144889159170000010161000 250 Estate
TAVAKOLI TRACY L
3990 Willowdale Ave Hamburg 144889159590000070021000 220 2 Family Res
KRAUSE JILLIAN
0 Woodlawn Ave Hamburg 144889159670000020260000 311 Res vac land
OLIGER JOSEPH
0 Woodlawn Ave Hamburg 144889159670000020270000 311 Res vac land
OLIGER JOSEPH
0 Woodlawn Ave Hamburg 144889159670000020280000 311 Res vac land
OLIGER JOSEPH
0 Woodlawn Ave Hamburg 144889159670000020290000 311 Res vac land
OLIGER JOSEPH
0 Marlowe Ave Hamburg 144889160050000060170000 311 Res vac land KOLB JULIE E
3664 Wabash Ave Hamburg 144889160050001601100 0 210 1 Family Res
MELEWSKI THOMAS E
4036 South Park Ave Hamburg 144889160060000010170000 210 1 Family Res
BRAYMILLER STACEY L
0 Mckinley Pkwy Hamburg 144889160060000060320000 330 Vacant comm
HAMBURG PERIPHERAL LTD
3621 Terri Tri Hamburg 144889160080000060300000 210 1 Family Res
SOLINSKI CAROL
0 Abbott Pkwy Hamburg 144889160100000020200000 311 Res vac land E & R HORIZONS LLC
0 Highland Pkwy Hamburg 144889160110000010021000 314 Rural vac<l0
HAMBURG PERIPHERAL LTD
South Park Ave Hamburg 144889160130000020080000 311 Res vac land
HAMIDEHALI H
4292 Big Tree Rd Hamburg 144889160140000010080000 220 2 Family Res
JACKSON ESTATE OF RONALD
0 North St Hamburg 144889160530000020020000 311 Res vac land
ROBERTS ROBERT J DECD
4779 Rogers Rd Hamburg 144889169120000020090000 210 1 Family Res
POTENSKI DENNIS J JTWROS
0 Kennison Pkwy Hamburg 144889169120000090140000 311 Res vac land
BUZIAK ETAL DANIELJ
4845 Kennison Pkwy Hamburg 144889169160001100 4000 210 1 Family Res
DEJOY EDWARD
5107 Orchard Ave Hamburg 144889169190000090020000 210 1 Family Res
NOLAN SHIRLEY LIFE EST
4511 Camp Rd Hamburg 144889170060000010470000 210 1 Family Res
FRANCISCO ESTATE OF THOMAS C DECE
4636 Kennison Pkwy Hamburg 144889170090000010250000 210 1 Family Res
BURKE SHEILA M
4536 Windsor Terr Hamburg 144889170090000070020000 230 3 Family Res
MAHONEY ESTATE OF DOROTHY JT DECO
4626 Mt Vernon Blvd Hamburg 144889170090000110071000 210 1 Family Res
DUFFY CHRISTOPHER
0 Chapman Pkwy Hamburg 144889170090000130090000 311 Res vac land
CANDARAS MICHAEL M
0 Sowles Rd Hamburg 144889171130000030170000 314 Rural vac<l0
CHRIST RONALD M
5047 Clarice Dr Hamburg 144889171170000020060000 210 1 Family Res
GUADAGNO MICHAELJ
5056 Electric Ave Hamburg 144889171610000020100000 311 Res vac land
SIPPRELL LIVING TRUST SHERWOOD & MA
0 Arthur Ave Hamburg 144889171770000010161000 311 Res vac land
STERLACE SAMUEL & WIFE

5767 Old Lake Shore Rd Hamburg 144889180150000501900 0 210 1 Family Res
GRUBE DONALD J & LYNETTE C DON DE
5815 Apollo Dr Hamburg 144889180160000503000 0 210 1 Family Res MESI
ESTATE OF FRANCESCA
5888 Lakeview Terr Hamburg 144889180750000200710 0 210 1 Family Res
SCHUSTER VICKI M
5972 Lakeview Terr Hamburg 144889180750000202710 0 210 1 Family Res
WALLACE PHILLIPE
0 Birchwood Dr Hamburg 144889180840000203610 0 311 Res vac land
MANOCCHIO ANTHONY & DOMENICA
0 Lakesho re Rd Hamburg 144889180840000203900 0 311 Res vac land
MANOCCHIO ANTONIO & DOMENICA
5357 Old Lake Shore Rd Hamburg 144889181090000500100 0 454 Supermarket
HOGG DEAN
5611 Stilwell Rd Hamburg 144889181110000301710 0 210 1 Family Res
BLATTENBERGER ANTHONY
3196 West Pleasant Dr Hamburg 144889182000000404300 0 210 1 Family Res
THIEL MARY ANN TRUSTEE
5523 Rogers Rd Hamburg 144889182100000200110 0 283 Res w/Comuse LOW
GARDNER B JR
5494 Ontario Ave Hamburg 144889182120000600800 0 210 1 Family Res
COX DONNA M
5710 Camp Rd Hamburg 144889182160000700310 0 710 Manufacture
CHEEKTOWAGA CONCRETE LLC
0 Church St Hamburg 144889182200001000410 0 340 Vacant indus
CHEEKTOWAGA CONCRETE LLC

0 Camp Rd Hamburg 144889182200001000721 0 710 Manufacture
CHEEKTOWAGA CONCRETE LLC
0 Jefferson Ave Hamburg 144889182360000300700 0 311 Res vac land
GUNDERMAN ETAL ANNE S
5434 South Abbott Rd Hamburg 144889183120000100500 0 210 1 Family Res
GOODRICH THERESA JEAN
4948 Best St Hamburg 144889183160000202500 0 210 1 Family Res ROZA
GREGORY J HUSBAND
4978 Best St Hamburg 144889183160000202800 0 210 1 Family Res
BAUER ESTATE OF RITA A
5826 Rush Creek Ct Hamburg 144889183190000400100 0 210 1 Family Res
DIPIZIO ROSANNE

0 Park Ave Hamburg 144889183210000104410 0 311 Res vac land
GALLAGHER TERRY J & LUCILLE
1922 Lakeview Rd Hamburg 144889193000000403300 0 210 1 Family Res
BOOFER JOSEPH C & BETTY J JTWROS
0 Versailles Rd Hamburg 144889193040000303800 0 311 Res vac land
GANEY DANIEL F JR
1576 Schoellkopf Rd Hamburg 144889193060000200100 0 314 Rural vac<l0
BERGERON MICHAEL
Lakeshore Rd Hamburg 144889193070000305600 0 311 Res vac land
WELLINGTON WOODS ASSOC INC
6354 Southwestern Blvd Hamburg 144889194000000301000 0 314 Rural vac<lO
LUCCKINO JOSEPH & SAMANTHA
6310 Southwestern Blvd Hamburg 144889194000000301120 0 425 Bar
MCNEIGHT DAVID P
2929 Lakeview Rd Hamburg 144889194000000501100 0 210 1 Family Res
MATRE RUTH ANN
2732 North Creek Rd Hamburg 144889194000000600720 0 210 1 Family Res
POWELL NADINE M
6835 Southwestern Blvd Hamburg 144889207000000602100 0 210 1 Family Res
MALTHANER JOHN MARTIN
12895 Whitney Rd Holland 145000232000000300322 0 210 1 Family Res
SEWASTYNOWICZ JOHN
0 M32 Meadow Loop Holland 145000232360000102200 0 314 Rural vac<lO
CAMPER RESORTS INC
0 N Main St Holland 145000246000000103000 0 314 Rural vac<lO MILLER
HENRY C ESTATE
18 Canada St Holland 145000246150000400800 0 411 Apartment KLN
PROPERTIES LLC
9022 E Holland Rd Holland 145000248000000101700 0 210 1 Family Res
CUMMINGS SHAWN P
0 Vermont HI Holland 145000263000000303400 0 314 Rural vac<lO FARMER
JOHN H
0 Wagner Rd Holland 145000263200000300500 0 314 Rural vac<lO LIMBURG
PATRICK
9968 S Protection Rd Holland 145000279070000101700 0 210 1 Family Res
WEICHMANN FREDRICK
0 S Protection Rd Holland 145000279070000300200 0 311 Res vac land MORENO
PRISCILLA 0
24 Argus Dr Depew 145201093170000600900 0 210 1 Family Res
KWIATKOWSKI PATRICK K HUSBAND

0 Houston St	Depew	145201104070000401000	311	Res vac land	
KWIATKOWSKI MATTHEW L					
18 Main St	Depew	145201104550000100400	230	3 Family Res	18 MAIN ST
LAND TRUST					
17 Neoga St	Depew	145201104550000103110	483	Converted Res	SHAGGY TIN
LLC					
41 Neoga St	Depew	145201104550000103800	311	Res vac land	DUX
ANTHONY R					
52 Main St	Depew	145201104550000200400	411	Apartment	52 MAIN ST
LAND TRUST					
519 Penora St	Depew	145201104550000203800	230	3 Family Res	WOODS
RAYMOND					
0 Laverack Ave	Depew	145201104560000202011	311	Res vac land	GENESIS REI
LLC					
75 Suffield Ave	Depew	145201104630000303500	311	Res vac land	WARDEN
RALEIGH C					
163 Kieffer Ave	Depew	145201104780000102000	210	1 Family Res	SZUBA
JOSEPH					
0 Wendel St	Depew	145201115060000102000	311	Res vac land	THOMAS
ANNIE P ETAL					
0 Vandenberg Av	Lancaster	145203104160000700300	311	Res vac land	
POLEON-IHRIG JULIET C					
13 Wren Ave	Lancaster	145203104500000400300	220	2 Family Res	
JOHNSON LATASHA					
81 Central Ave	Lancaster	145203104660000301300	210	1 Family Res	
SEIDEL CATHERINE					
100 Pleasant Ave	Lancaster	145203104750000200700	210	1 Family Res	
FAHEY MARK R					
80 Brunswick Rd	Lancaster	145203115070000100500	210	1 Family Res	
KEENE KEITH					
75 Fairfield Ave	Lancaster	145203115110000103200	210	1 Family Res	
FENESS MICHAEL D					
15 STh Ave	Lancaster	145203115110000500600	210	1 Family Res	
MARCINIAK DAVID P					
5 Edgewood Rd	Lancaster	145203115110001103500	210	1 Family Res	
BONNES JESSICA J					
38 Quincy Ave	Lancaster	145203115120000302000	210	1 Family Res	
ANGELDEKAO HOMES LLC					
280 Lake Ave	Lancaster	145203115120000402600	210	1 Family Res	CITY
PLACE PROPERTIES LLC					
60 Waltham Ave	Lancaster	145203115120000601820	210	1 Family Res	367
GREEN ACRES LLC					
39 Church St	Lancaster	145203115270000201000	210	1 Family Res	
BUDZINSKI JEFFREY J HUSBAND					
60 Church St	Lancaster	145203115270000403600	210	1 Family Res	
LYNCH MICHAELRSR ETAL					
Wehrle Dr	Lancaster	145289082030000200310	330	Vacant comm	
LARKSPUR EXTENSION LLC					
2753 Wehrle Dr	Lancaster	145289082030000200410	425	Bar	THORNY
EVENTS LLC					
2757 Wehrle Dr	Lancaster	145289082030000200500	210	1 Family Res	DAVID
JOSEPH					
2761 Wehrle Dr	Lancaster	145289082030000200610	210	1 Family Res	
THORNY EVENTS LLC					
5204 Genesee St	Lancaster	145289093050000101400	464	Office bldg.	
MANTZANIS JAMES					
0 Harris Hill Rd	Lancaster	145289093070000200410	311	Res vac land	
BRUNEA CHRIST					
00 Greenmeadow Dr	Lancaster	145289093180000504900	311	Res vac land	
TRIPLE D DEVELOPERS INC					
00 Stony Rd	Lancaster	145289094100000201900	311	Res vac land	
KURDS STEVEN					
6149 Genesee St	Lancaster	145289095000000102900	210	1 Family Res	
BUFFALO NIAGARA COMMUNITY LLC					
17 Margaretta St	Lancaster	145289104070000701900	311	Res vac land	
GROSSO LEN HUSBAND					
20 Remwood Ave	Lancaster	145289104340000200400	311	Res vac land	
CAMPANELLA CHARLES					
30 Remwood Ave	Lancaster	145289104340000200600	311	Res vac land	
CAMPANELLA CHARLES					
50 Avenue B	Lancaster	145289104340000200800	311	Res vac land	
CAMPANELLA CHARLES					
25 Botimer St	Lancaster	145289104340000302200	210	1 Family Res	
PLEVNIAK BRIAN M					
0 Cemetery Rd	Lancaster	145289105000000201200	340	Vacant indus	
SCHAFF GARY M					
170 Cemetery Rd	Lancaster	145289105030000101320	210	1 Family Res	
HAYNES JASON					

0 Steinfeldt Rd	Lancaster	145289105030000010361l0	311	Res vac land	BALPER ENTERPRISES INC
0 Steinfeldt Rd	Lancaster	14528910503000010440l0	311	Res vac land	BALPER ENTERPRISE I NC
00 St Anthony St	Lancaster	14528910517000010150l0	311	Res vac land	TOWN OF LANCASTER
1036 Town Line Rd	Lancaster	145289106000000020121l1	241	Rural res&ag	KRON KEVIN
00 Transit Rd	Lancaster	14528911503000010510l0	330	Vacant comm	DANNER REALTY CORP
0 Monroe St	Lancaster	14528911505000020300l0	311	Res vac land	KIDD KOTT CONST CO INC
0MillerSt	Lancaster	14528911506000040120l0	311	Res vac land	MC CLURE JAMES A
0 VI Brunswick Rd	Lancaster	145289115060000050090	311	Res vac land	GLASHAUSER SHAREN
0 Como Park Blvd	Lancaster	14528911509000010031l0	311	Res vac land	LOVEJOY FLOOR COVERING
0 Woodlawn Ave	Lancaster	14528911509000010080l0	311	Res vac land	ROBINSON JAMES E
0 LI Harrison Ave	Lancaster	14528911509000010530l0	311	Res vac land	ROBINSON JAMES E
0 Miller St	Lancaster	14528911510000020320l0	311	Res vac land	CROOM PATRICIA ANN
0 Miller St	Lancaster	14528911510000020330l0	312	Vac w/imprv	CROOM PATRICIAANN
0 Miller St	Lancaster	14528911510000030330l0	311	Res vac land	GRADY LOUIS J HUSBAND
0 Penora St	Lancaster	14528911514000020240l0	311	Res vac land	WILSON DIANNA
0 Williamsburg Ln	Lancaster	145289115140001101211l0	311	Res vac land	CATALANO JOSEPH
28 Old Post Rd	Lancaster	14528911519000040130l0	210	1 Family Res	PLOSKI EDWARD A LIFE USE-H
255 Schwartz Rd	Lancaster	14528911700000030220l0	210	1 Family Res	HARRIS WHITNEY J
6521 Broadway St	Lancaster	145289117110000201500	311	Res vac land	RENDON OLA
45 Country Pl	Lancaster	14528912606000040430l0	210	1 Family Res	MYERS ROBERT R
0 Rue Madeleine Way	Lancaster	145289126080000309800	311	Res vac land	BURKE BROS CONSTRUCTION
28 Sagebrush Ln	Lancaster	14528912608000040090l0	311	Res vac land	LOVEJOY BUILDERS INC
12 Joseph Dr	Lancaster	14528912608000040130l0	311	Res vac land	LOVEJOY BUILDERS INC
00 Sugarbush Ln	Lancaster	14528912610000010520l0	311	Res vac land	TOWN OF LANCASTER
4 Harewood Run	Lancaster	14528912610000020270l0	210	1 Family Res	SHAW MICHAEL R
26 Worthington Ln	Lancaster	145289126120000501900	210	1 Family Res	JORDAN MARANDA L WIFE
185 Siebert Rd	Lancaster	14528912701000010351l0	311	Res vac land	K&M DVLPMENT OF ALDEN LLC
129 Brunck Rd	Lancaster	14528912701000020060l0	210	1 Family Res	LUKOWSKI DONNA
0 Brunck Rd	Lancaster	14528912706000010800l0	311	Res vac land	AHMED SALIM
0 S 79 Two Rod Rd	Marilla	145400129000000110111l2	210	1 Family Res	CHURCH BRENDAL
0 S 43 Three Rod Rd	Marilla	14540013000000050060l0	210	1 Family Res	TYLL LINDA
12000 Parker Rd	Marilla	145400148000000080061l0	210	1 Family Res	CORDIER RUSSELL A
0 48-5 Lewis Rd	Akron	1456010470600002002000	411	Apartment	FEITSHANS KURT R
7 Indianola Ave	Akron	145601047070000202l000	210	1 Family Res	MAPES SCOTT
63 Buell St	Akron	145601047180000101700l	210	1 Family Res	FFHG LLC
0 Greenbush Rd	Newstead	145689008000000010311l0	314	Rural vac<l0	SHAMER HOLDINGS LTD
0 Moore Rd	Newstead	14568902000000030432l0	314	Rural vac<l0	RISBECK RANDY DECEASED
12344 Rapids Rd	Newstead	145689032000000300800l	210	1 Family Res	MCCLURG WILLIAM E SR
7199 Scotland Rd	Newstead	145689033000000501812l	240	Rural res	HALLETT THOMAS S
13599 Bloomingdale Rd	Newstead	145689033000000601800l	311	Res vac land	BENTEEN KEVIN J DECEASED
13907 Bloomingdale Rd	Newstead	145689033000000603700l	311	Res vac land	CASHMAN THOMAS E

5264 Havens Rd Newstead 145689060000000003005000 210 1 Family Res
BEEMAN DAVID
5820 Crittenden Rd Newstead 14568906100000002034000 210 1 Family Res
MCKERCHIE WILLIAM R
11355 Stage Rd Newstead 1456890730000002006200 210 1 Family Res
KASPER ROBERT M
11895 Buckwheat Rd Newstead 1456890850000002031000 311 Res vac land
KOWALAKTIM
10373 Main St North Collins 1458012691500002004000 311 Res vac land
ROSENHAHN MARK D
2016 Center St North Collins 1458012691500004014000 210 1 Family Res STEC
CHARLES G JR
2012 Center St North Collins 1458012691500004015000 210 1 Family Res
MARTIN CORRINE
2098 Sherman Ave North Collins 145801269190000202700 414 Hotel OVITT
DANIELE
10596 Main St North Collins 1458012691900007011000 215 1 Fam Res w/Apt
CASTRO JOHNNY JR
0 Kimble Ave North Collins 1458012691900007014100 311 Res vac land
DILLINGHAM KEITH
10535 High St North Collins 1458012692000002017000 210 1 Family Res
SANCHEZ MICHAEL
2001 Gurney Ave North Collins 145801285070000100200 311 Res vac land
REINER STEVEN
10832 New Oregon Rd North Collins 1458892720000002030000 311 Res vac land
RAHIMI ABDULJALIL
3259 Shirley Rd North Collins 145889287000000601300 314 Rural vac<l0 DE
MARCO JUDE JR
10713 Sisson Hwy North Collins 1458892870200001008100 210 1 Family Res
LARSEN JEAN R
5450 Langford Rd North Collins 145889289050000100300 210 1 Family Res
SCHMITT SCOTT
10803 New Oregon Rd North Collins 145889289050000100600 425 Bar
LUCAS LARRY
0 Genesee Rd North Collins 145889303000000400400 314 Rural vac<l0
TATAR DANIEL
5195 Genesee Rd North Collins 145889304000000400300 117 Horse farm
CHIACCHIA DARREN M
0 Main St North Collins 145889316000000100200 314 Rural vac<l0 ITEN
PAULJ
12568 Sisson Hwy North Collins 145889318000000200500 314 Rural vac<lO
BAUER LAWRENCE R
0 Sisson Hwy North Collins 145889318000000200700 311 Res vac land PAA
DANIELJ
10 N Lake Dr Orchard Park 14600117212000010332000 210 1 Family Res JUDGE
KEVIN P
4374 S Buffalo St Orchard Park 1460011730500001022200 210 1 Family Res WICK
MARYANN LIFETENANT
59 Potter Ave Orchard Park 1460011730500003026000 210 1 Family Res
RIEMAN JOEL T
21 Royalcrest Rd Orchard Park 146089152110000504300 210 1 Family Res
SZALAY THOMAS R
14 Iroquois Dr Orchard Park 146089152130000204300 210 1 Family Res
WOJNOWICZ DOUGLAS E SR
6626 Milestrip Rd Orchard Park 14608915317000010160000 215 1 Fam Res
w/Apt BROWN TASHA
9 Penhurst St Orchard Park 146089160200000103500 210 1 Family Res
PIECHOWICZ DARREN M
3678 Southwestern Blvd Orchard Park 14608916106000020150000 449 Other Storage
OCTAVUS STORAGE NY LLC
0 Delaware Ave Orchard Park 146089161070000101800 340 Vacant indus
D'AGOSTINO EDWARDJ
0 Delaware Ave Orchard Park 146089161070000101900 340 Vacant indus
D'AGOSTINO EDWARDJ & W
0 Delaware Ave Orchard Park 146089161070000102500 340 Vacant indus
D'AGOSTINO EDWARDJ & W
0 Delaware Ave Orchard Park 146089161070000102600 340 Vacant indus 1972
SOUTHWESTERN BLVD INC
0 Washington Ave Orchard Park 146089161070000103200 340 Vacant indus
1972 SOUTHWESTERN BLVD INC
0 Main Blvd Orchard Park 146089161070000103500 340 Vacant indus 1972
SOUTHWESTERN BLVD INC
0 Main Blvd Orchard Park 146089161070000103700 340 Vacant indus 1972
SOUTHWESTERN BLVD INC
0 Mckinley Orchard Park 146089161070000105200 340 Vacant indus 1972
SOUTHWESTERN BLVD INC
0 Washington Ave Orchard Park 146089161070000202300 340 Vacant indus
1972 SOUTHWESTERN BLVD INC
0 80-4 Carriage Dr Orchard Park 14608916111000010060008 04 210 1 Family Res
SAROW JOAN

7273 Quaker Rd	Orchard Park	146089162180000301400	210	1 Family Res	THOMAS TRAVELL
85 Elmtree Rd	Orchard Park	14608917205000020211 10	210	1 Family Res	BUSSHART SARA
21 Queens Pl	Orchard Park	14608917206000010180 00	210	1 Family Res	KITTLE TIMOTHY J
42 Winterhall Rd	Orchard Park	14608917307000030181 00	210	1 Family Res	JONES IAN W
80 Midway Dr	Orchard Park	14608917309000050150 00	210	1 Family Res	THOMPSON DENISE B
5950 S Abbott Rd	Orchard Park	1460891840000006039000	210	1 Family Res	FANNAN WILLIAM M
110 Old Orchard Ln	Orchard Park	146089184090000508600 0	210	1 Family Res	PHILLIPS JEFFERY M
0 Burton Rd	Orchard Park	14608918415000010051 20	120	Field crops	WINTER SANDRA LEE
5783 Burton Rd	Orchard Park	14608918415000010080 00	210	1 Family Res	WINTER SANDRA LEE
Hillsboro Dr	Orchard Park	14608918510000010331 10	311	Res vac land	WATCHHILL DEV CORP
0 Hillsboro Dr	Orchard Park	14608918511000010160 00	311	Res vac land	WATCHHILL DEV CORP
16 Carlton Dr	Orchard Park	14608919602000020130 00	210	1 Family Res	BROGAN WILLIAM P
13239 Miller Ave	Sardinia	1462002791500001013000	210	1 Family Res	MIAH DOUGLAS
13740 Miller Ave	Sardinia	1462002800000001012200	210	1 Family Res	ANGER ROBERT H
10496 Allen Rd	Sardinia	1462002930000001009000	210	1 Family Res	PROUTY TIMOTHY E
0 >< Allen Rd	Sardinia	1462002950000003005300	314	Rural vac<lO	LIMBURG ELSIE M
13229 Genesee Rd	Sardinia	1462003110000003056000	120	Field crops	BOLDT DANIEL D
13500 Grove St	Sardinia	1462003110800001031000	210	1 Family Res	TARANTINO JOSEPH A
12020 Savage Rd	Sardinia	1462003111800001037000	210	1 Family Res	KITTLESON KRISSY ANN
0 Olean Rd	Sardinia	1462003270000001024200	200	Residential	KRASTEV DANIELA
0 >< Creek Rd	Sardinia	1462003380000001035000	314	Rural vac<lO	MORENO PRESCILLA 0
331 Westgate Rd	Kenmore	1464010658400004029000	210	1 Family Res	BRUDECKI LEONARD
176 Shepard Ave	Kenmore	146401066690000200700 0	220	2 Family Res	MILLER JOSHUA L
68 Kinsey Ave	Kenmore	1464010667000003020000	210	1 Family Res	VAN NOSTRAND STEVEN P
3099 Delaware Ave	Kenmore	1464010667100001034000	433	Auto body	GENESIS INVESTMENT LLC
3051 Delaware Ave	Kenmore	1464010667100006022000	481	Att row bldg	BEST HOME WNY INC
274 Washington Ave	Kenmore	1464010667700001008000	220	2 Family Res	HURREN ROSS H
2489 Elmwood Ave	Kenmore	1464010667700004001000	433	Auto body	BEZUNEHE GETENET
67 Wabash Ave	Kenmore	1464010667800003037000	220	2 Family Res	DIDOMENICO MARK A
69 Delaware Rd	Kenmore	1464010667900006001000	210	1 Family Res	COSTANTINO ANDREW
249 Mckinley Ave	Kenmore	1464010668000004016000	210	1 Family Res	SPEACH NICHOLAS S
346 Crosby Ave	Kenmore	1464010668100001009000	210	1 Family Res	MOHAMED INTISAR
201 Hoover Ave	Kenmore	1464010773600001020000	210	1 Family Res	GREENAUER LEO (ESTATE)
1783 Kenmore Ave	Kenmore	1464010773600005034000	484	1 use sm bid	SCOURAS PAUL
432 Tremaine Ave	Kenmore	1464010773600007015000	210	1 Family Res	KOLEK KAREN A
455 Tremaine Ave	Kenmore	1464010773600008022000	210	1 Family Res	JEANALLAN PROPERTIES LLC
495 Tremaine Ave	Kenmore	1464010773600008028000	210	1 Family Res	GUMKOWSKI ROBERT L
96 Wardman Rd	Kenmore	1464010782300001027000	210	1 Family Res	KILLIAN BRENDAL (ESTATE)
18 Warren Ave	Kenmore	1464010782300005047000	230	3 Family Res	FOSTER MICHAEL
320 Knowlton Ave	Kenmore	1464010782500002048000	210	1 Family Res	GEARY TIMOTHY C

69 Hoover Ave Kenmore 146401078290000103510 0 210 1 Family Res AVERY CARLA

2307 Elmwood Ave Kenmore 146401078290000300100 0 482 Det row bldg ROBELLA 2228 LLC

132 West Hazeltine Ave Kenmore 146401078300000501400 0 312 Vacw/imprv ERIE CAPITAL MANAGEMENT INC

124 Tremaine Ave Kenmore 146401078300000601700 0 210 1 Family Res SIMON RUDOLPH

80 East Hazeltine Ave Kenmore 146401078310000702900 0 210 1 Family Res MCCARTHY MICHAEL

50 East Hazeltine Ave Kenmore 146401078310000703600 0 210 1 Family Res PALADINO GARY

967 Kenmore Ave Kenmore 146401078330000500800 0 421 Restaurant HONCHO'$ HOLDINGS LLC

199 Willowgrove Tonawanda 146489039200000705800 0 210 1 Family Res DOMZALSKI SARAH K

2488 Niagara Falls Blvd Tonawanda 146489040390000200600 0 483 Converted Res E&M2488 LLC

2480 Niagara Falls Blvd Tonawanda 146489040390000200700 0 485 >luse sm bid EE2480 LLC

85 Mayfair Ln Tonawanda 146489040540000301300 0 210 1 Family Res BRADLEY MARY LOU

175 Glendale Dr Tonawanda 146489040700000202100 0 210 1 Family Res MCELLIGOTT ANDREA J

5400 River Rd Tonawanda 146489052060000301300 0 448 Pier/ wharf RIVERVIEW INDUSTRY CENTER 5/6 INT

4825 River Rd Tonawanda 146489052090000101300 0 852 Landfill SEAWAY INDUSTRIAL PARK DEV

0 49-5 Burnett Pl Tonawanda 146489052830000400600 0 220 2 Family Res BEUTLER ARIELLE

0 3-7 Boswell Pl Tonawanda 146489052830000500500 0 220 2 Family Res HARRIS THOMAS H

167 Bannard Ave Tonawanda 146489053100000601100 0 210 1 Family Res NELSON MABEL

20 Brookville Dr Tonawanda 146489053120000601000 0 210 1 Family Res IACOBELLI MARY V (ESTATE)

61 Amy Dr Tonawanda 146489053370000602700 0 210 1 Family Res BRACE GREGORY K

34 Nicholas Dr Tonawanda 146489053450000101900 0 210 1 Family Res CLARK THOMAS P

147 Kingsbury Ln Tonawanda 146489053520000200300 0 210 1 Family Res DUTSCHMAN ERIC W

224 Woodgate Rd Tonawanda 146489053520000300500 0 210 1 Family Res COZAD WAYNE P

1995 Colvin Blvd Tonawanda 146489053660000102100 0 220 2 Family Res DOLHON ALEXANDER P

38 Mcconkey Dr Tonawanda 146489053700000201400 0 210 1 Family Res HARKNESS JOANN (ESTATE)

1031 Delaware Rd Tonawanda 146489053700000301500 0 210 1 Family Res BATTAGLIA DANIELA

275 Orchard Dr Tonawanda 146489053720000501100 0 210 1 Family Res CASKEY DOUGLASS

593 Brighton Rd Tonawanda 146489053740000100600 0 210 1 Family Res CARROLL JOSEPH

16 Keats Ave Tonawanda 146489053740000103400 0 210 1 Family Res CONWAY MICHAELA

135 Cleveland Dr Tonawanda 146489053790000303000 0 210 1 Family Res ROSSI DANIEL

167 Northwood Dr Tonawanda 146489053800000200500 0 210 1 Family Res ROSSELLI MARY JO

253 Paramount Pkwy Tonawanda 146489053800000301700 0 210 1 Family Res THE PISCITELLO FAMILY TRUST

206 Somerville Ave Tonawanda 146489053840000401500 0 210 1 Family Res DAWSON DANIEL W

74 Koenig Rd Tonawanda 146489054370000202100 0 210 1 Family Res PRICE DAVID J

1346 Niagara Falls Blvd Tonawanda 146489054710000201000 0 433 Auto body GENESIS INVESTMENT LLC

1090 Parkhurst Blvd Tonawanda 146489054780000202200 0 210 1 Family Res ORMSBY ROBERT

34 Sawyer Ave Tonawanda 146489064120000302000 0 483 Converted Res BLOUNT JAMES J

32 Ritchie Ave Tonawanda 146489065060000101700 0 270 Mfg housing CHRISTIANO MARK V

182 Sawyer Ave Tonawanda 146489065090000502300 0 220 2 Family Res SACHER ADAM T

136 Sawyer Ave Tonawanda 146489065090000502800 0 340 Vacant indus JONES JEREMIE

1520 Military Rd Tonawanda 14648906512000010231 20 710 Manufacture MIL-SHER COMPLEX INC
234 Woodward Ave Tonawanda 14648906516000010070 00 433 Auto body KOBEE BLAKE A
2390 Kenmore Ave Tonawanda 14648906518000020010 00 710 Manufacture LEWIS BROS LLC
2392 Kenmore Ave Tonawanda 14648906518000020020 00 710 Manufacture LEWIS BROS LLC
428 Vulcan St Tonawanda 14648906519000010023 10 433 Auto body CASULLO MICHAEL A
0 18-2 Chapman Pl Tonawanda 14648906535000030060 00 230 3 Family Res PAGE NADIRAH L
282 Desmond Dr Tonawanda 14648906541000030420 00 210 1 Family Res GREENE JAMES JEFFRY
266 Desmond Dr Tonawanda 14648906541000030450 00 210 1 Family Res ADAMS BRIAN M
269 Mapleview Dr Tonawanda 14648906542000010360 00 210 1 Family Res LOSTRACCO DINO ANTHONY II
81 Parkedge Ave Tonawanda 14648906548000010220 00 210 1 Family Res RIDER RANDY C (ESTATE)
649 Sheridan Dr Tonawanda 14648906548000020011 10 449 Other Storage BLOUNT JAMES
675 Sheridan Dr Tonawanda 14648906548000020250 00 425 Bar MMD BLOUNT LLC
229 Parkedge Ave Tonawanda 14648906549000010480 00 210 1 Family Res GERMANOVICH JOHN JR
192 Dunlop Ave Tonawanda 14648906549000020480 00 210 1 Family Res SMITH KEVIN P
148 Dunlop Ave Tonawanda 14648906549000020580 00 312 Vac w/imprv LAUFFER TRACY
111 Pullman Ave Tonawanda 14648906560000020240 00 220 2 Family Res SCHUH DENNIS
144 Henderson Ave Tonawanda 14648906568000020080 00 210 1 Family Res KRYSZAK JOSEPH L
166 Fowler Ave Tonawanda 14648906568000030040 00 220 2 Family Res DINATALE SALVATORE
3697 Delaware Ave Tonawanda 14648906622000020180 00 433 Auto body HAYES TIMOTHY M
107 Southwood Dr Tonawanda 14648906623000020240 00 210 1 Family Res CUNNINGHAM PHILLIP
88 Zimmerman Blvd Tonawanda 14648906623000020490 00 210 1 Family Res HAZEN RUTH M (ESTATE)
207 Southwood Dr Tonawanda 14648906624000010180 00 210 1 Family Res PAUFLER PAULA
121 Gardenwood Ln Tonawanda 14648906633000020240 00 210 1 Family Res HUDSON LYNN A
96 Wilmington Ave Tonawanda 14648906636000030010 00 210 1 Family Res KOLEK CHRISTINE
68 Somerville Ave Tonawanda 14648906636000040070 00 210 1 Family Res MURRAY SHARON L
3456 Delaware Ave Tonawanda 14648906638000050291 00 633 Aged - home LMSM EQUITIES LLC
141 Glencove Rd Tonawanda 14648906639000030060 00 210 1 Family Res RICHARDS KEVIN W
166 Willowbreeze Rd Tonawanda 14648906640000040410 00 210 1 Family Res POSSE OLGA A
355 Belmont Ave Tonawanda 14648906642000040310 00 210 1 Family Res RESTORFF ESTHER (ESTATE)
139 Brendan Ave Tonawanda 14648906646000050560 00 210 1 Family Res ROBERTS MARK
548 Delaware Rd Tonawanda 14648906647000060050 00 210 1 Family Res BARCLAY HILDA (ESTATE)
86 Highland Pkwy Tonawanda 14648906648000030510 00 210 1 Family Res DIFFINE GERARD M
295 Woodcrest Blvd Tonawanda 14648906649000030060 00 210 1 Family Res KAMENS MAGGI
196 Moore Ave Tonawanda 14648906651000070190 00 210 1 Family Res MYERS MEAGAN
2784 Elmwood Ave Tonawanda 14648906653000080260 00 433 Auto body PALADINO GARY
102 Kenton Rd Tonawanda 14648906655000050460 00 210 1 Family Res MALEK DANA M
137 Cable St Tonawanda 14648906666000020220 00 210 1 Family Res GREENE SHARON
850 Englewood Ave Tonawanda 14648906674000099010 00 421 Restaurant BA8TEE JEREMY S
163 Deuman! Ter Tonawanda 14648906682000070290 00 210 1 Family Res DERSCHUG DARRYL C (LU)

58 Rochelle Park Tonawanda 146489067230000300800 0 210 1 Family Res
LINDNER ROBERT D (LU)
725 Woodland Dr Tonawanda 146489067390000100600 0 210 1 Family Res
WHITNEY EDWARD J
874 Niagara Falls Blvd Tonawanda 146489067390000200800 0 433 Auto body
FIRST KLASS PROPERTY LLC
29 Fountain Park Tonawanda 146489067470000301200 0 210 1 Family Res
RAMCHARAN KIMBERLIE M
240 Kettering Dr Tonawanda 146489067550000100300 0 210 1 Family Res
SLOAN STEPHEN W
112 Irene St Tonawanda 146489077230000301400 0 311 Res vac land
JEDRZEJEWSKI KELLY J (ESTATE)
75 Irene St Tonawanda 146489077240000101900 0 220 2 Family Res
MANDEL VIVIAN K
61 Irene St Tonawanda 146489077240000102300 0 220 2 Family Res
BELCHER GREGORY F
1238 Tonawanda St Tonawanda 146489077310000200600 0 220 2 Family Res
JBW PRECISE DEVELOPMENT LLC
1212 Tonawanda St Tonawanda 146489077310000300310 0 312 Vac w/imprv
MERTZ RAYMOND A
102 Huetter Ave Tonawanda 146489077310000400900 0 311 Res vac land
KOBEE BLAKE A
2875 Niagara St Tonawanda 146489077310000600800 0 482 Del row bldg ROTH
KATHY (ESTATE)
33 Edgar Ave Tonawanda 146489077310000601500 0 210 1 Family Res
REISCH KATHLEEN M
89 Huetter Ave Tonawanda 146489077320000600200 0 311 Res vac land
DONALDSON MICHAEL
70 Vulcan St Tonawanda 146489077320000601900 0 220 2 Family Res
IMMENSE MULTITRADE
1157 Tonawanda St Tonawanda 146489077320000701900 0 220 2 Family Res
EDWARDS JEANNE M
61 Fairbanks Ave Tonawanda 146489078360000103000 0 210 1 Family Res ESM
DEVELOPMENT LLC
168 Parkhurst Blvd Tonawanda 146489079210000400800 0 210 1 Family Res
SPENCER TANAE M
88 Parkhurst Blvd Tonawanda 146489079210000701300 0 220 2 Family Res
BANDINELLI CARMELO
102 Edgewood Ave Tonawanda 146489079210000900200 0 210 1 Family Res
BELLA GARALD P
156 Fairfield Ave Tonawanda 146489079210001000300 0 210 1 Family Res
GOUDY KEITH E
109 Grandview Ave Tonawanda 146489079230000203800 0 210 1 Family Res
LILLIS DONALD J
372 Englewood Ave Tonawanda 146489079290000701100 0 482 Det row bldg
ERIE CAPITAL INC
242 University Ave Tonawanda 146489079300000300900 0 210 1 Family Res
TUTTLE MEGAN
271 Kenmore Ave Tonawanda 146489079300000301600 0 482 Det row bldg
WADOOD ABDUL
68 Hawthorne Ave Tonawanda 146489079300000500400 0 311 Res vac land
BRENNER ROBERT J (ESTATE)
39 Lyndale Ave Tonawanda 146489079300000504200 0 220 2 Family Res
DUBAISHI SALLAH H
13050 Big Tree Rd Wales 146600167000000105200 0 240 Rural res TH
PROPERTIES LLC
11661 Strykersville Rd Wales 146600177000000102620 0 250 Estate JAWORSKI
MARK R
0 Strykersville Rd Wales 146600204000000100800 0 314 Rural vac<l0
GIANGUALANO NICHOLAS
115 Nash St West Seneca 146800123350000201300 0 210 1 Family Res
STANISZEWSKI MELISSA A
30 Crawford Dr West Seneca 146800123440000200800 0 210 1 Family Res
OLSON DONALD M
0 Rear Clinton St West Seneca 146800124000000200600 0 323 Vacant rural
GIANGUALANO NICHOLAS
0 Rear Mineral Springs Rd West Seneca 146800124140000403400 0 311 Res vac land
ENGLISH PATRICK
0 Greenfield Ave West Seneca 146800124160000203310 0 311 Res vac land
MARRANO/MARC EQUITY CORP
0 Greenfield Ave West Seneca 146800124160000300310 0 311 Res vac land
MARRANO/MARC EQUITY CORP
101 Cresthaven Dr West Seneca 146800124180000303500 0 210 1 Family Res
ERBES DORIS A
27 Windtree Ln West Seneca 146800124180000703400 0 210 1 Family Res
DORASKI JOSEPH J
205 North Ave West Seneca 146800124200000400110 0 220 2 Family Res
SMASZCZ GENEVIEVE
164 Emporium Ave West Seneca 146800124690000101800 0 210 1 Family Res
KOEPPEL JILLIAN M

104 Collins Ave West Seneca 146800124700000101600 0 210 1 Family Res JOYCE KAYLEEN M
270 Forest Dr West Seneca 14680012513000001027000 210 1 Family Res SUSZYNSKI REBECCA D
264 Forest Dr West Seneca 14680012513000001028000 210 1 Family Res SMITH DONALD RP
198 French Lea Rd West Seneca 14680012514000001057000 210 1 Family Res MUREK DONNA M
50 Morris Cres West Seneca 14680012514000006017000 311 Res vac land NIGEL ENTERPRISES INC
0 Saint Jude Ter West Seneca 14680012518000002025200 311 Res vac land WOLENTARSKI FELICIA F
0 Wilson St West Seneca 14680012565000007024000 311 Res vac land THE BETTINA WEARY PHO
55 Tampa Dr West Seneca 14680013320000003013000 280 Res Multiple GATTI GINO S
50 Tampa Dr West Seneca 14680013320000004022000 210 1 Family Res CZERIENEJEWSKI DAVID R
122 Onondaga Ave West Seneca 14680013320000013018000 220 2 Family Res NOWAK MARY A (L.E.)
149 Edson St West Seneca 14680013327000004007000 311 Res vac land NENDZA CRAIG S
176 Edson St West Seneca 14680013327000005002100 484 1 use sm bid COFFEY THEODORE
160 Edson St West Seneca 14680013327000005006000 210 1 Family Res AMES ARTHUR R JR.
161 Duerstein St West Seneca 14680013327000005045000 220 2 Family Res WEAVER DANIELJ
138 Duerstein St West Seneca 14680013327000006010000 280 Res Multiple WOODS RAYMOND R
22 Burch Ave West Seneca 14680013335000001047000 220 2 Family Res VASQUEZ LAURA
91 Burch Ave West Seneca 14680013335000002005000 210 1 Family Res MORANSKI THOMAS G
220 Chamberlin Dr West Seneca 14680013336000001007000 210 1 Family Res COFFEY THEODORE
96 Wildwood Pl West Seneca 14680013343000001037000 220 2 Family Res KORZKOWSKI NICHOLAS
65 Chamberlin Dr West Seneca 14680013344000001040000 210 1 Family Res PASQUALE MARC JAMES
33 Columbia Pkwy West Seneca 14680013344000002039000 220 2 Family Res BUTTS MICHAEL P
105 Columbia Pkwy West Seneca 14680013344000002058000 210 1 Family Res THURSTON CHRISTOPHER
2639 Seneca St West Seneca 14680013352000002002000 220 2 Family Res RODRIGUEZ DAVID
0 Rear Seneca St West Seneca 14680013352000002010110 311 Res vac land FENNIE JAMES
35 Benson Ave West Seneca 14680013352000002042000 311 Res vac land HORTMAN DEREK
961 Indian Church Rd West Seneca 14680013406000003008000 340 Vacant indus LEMCKE VERNON C
0 Indian Church Rd West Seneca 14680013406000003012000 340 Vacant indus LEMCKE VERNON C
1282 Indian Church Rd West Seneca 14680013407000001013000 210 1 Family Res JANKOWIAK ROBIN
0 1124 Indian Church Rd West Seneca 14680013407000030021002452 210 1 Family Res CHAPMAN DIANE L
1864 Union Rd West Seneca 14680013408000001052100 210 1 Family Res POPPENDECK KEITH J
1860 Union Rd West Seneca 14680013408000001054000 210 1 Family Res POPPENDECK KEITH
1854 Union Rd West Seneca 14680013408000001055100 484 1 use sm bid POPPEN DECK KEITH
18 South Ave West Seneca 14680013408000001057000 210 1 Family Res POPPEN DECK KEITH J
99 Seneca Crk Rd West Seneca 14680013408000006009000 210 1 Family Res PLOSKI EDWARD D
164 Lyndale Ct West Seneca 14680013410000001009000 210 1 Family Res MCGRATH FRED J
109 Cambridge Ave West Seneca 14680013410000003012000 210 1 Family Res CLARK JASON M
0 Lyndale Ct West Seneca 14680013413000003070000 311 Res vac land DERION JOHN F Ill
3062 Seneca St West Seneca 14680013413000004003110 210 1 Family Res GRIFFIN JAMES N
358 Center Rd West Seneca 14680013414000002004000 482 Det row bldg GOODMAN DONALD

348 Center Rd West Seneca 14680013414000020040000A 411 Apartment
GOODMAN DONALD R
152 Main St West Seneca 14680013419000010350000 210 1 Family Res
BAUER DENISE
109 Harlem Rd West Seneca 14680013437000040220000 220 2 Family Res UDDIN MOHAMMED H
69 Dirkson Ave West Seneca 14680013445000030490000 311 Res vac land LEGG BRIAN J
2806 Seneca St West Seneca 14680013453000010011000 612 School FILKOV SUZANNE
2845 Seneca St West Seneca 14680013453000050161000 433 Auto body
ELLIOTT EDWARD A
94 Greymont Ave West Seneca 14680013459000010011000 210 1 Family Res
DZIERBA PAUL C
44 Innes Rd West Seneca 14680013461000030431000 210 1 Family Res HUSS JOHN R
495 Center Rd West Seneca 14680013465000040021000 210 1 Family Res
BALTES CHRISTOPHER D
45 Evelyn Ave West Seneca 14680013465000040281000 220 2 Family Res
FAHEY JENNIFER
0 Evelyn Ave West Seneca 14680013473000020391000 311 Res vac land
CASASNOVAS FAMILY LAND TRUST
0 Evelyn Ave West Seneca 14680013473000030021000 311 Res vac land
CASASNOVAS FAMILY LAND TRUST
31 Rose Ave West Seneca 14680013474000010100000 210 1 Family Res
MCNAMARA KEVIN M
432 Seneca Crk Rd West Seneca 14680013505000030360000 210 1 Family Res
MORLOCK RICHARD
66 Pleasantview Ln West Seneca 14680013506000030350000 210 1 Family Res
CARR BRANDON C
19 Veronica Dr West Seneca 14680013507000030160000 311 Res vac land
HOMES BY WALTER INC.
23 Veronica Dr West Seneca 14680013507000030170000 311 Res vac land
HOMES BY WALTER INC.
27 Veronica Dr West Seneca 14680013507000030180000 311 Res vac land
HOMES BY WALTER INC.
0 Rear Center Rd West Seneca 14680013513000050900000 311 Res vac land
STRANC JANICE A
105 Center Rd West Seneca 14680013515000030100000 210 1 Family Res
POLCHLOPEK CECELIA

0 Wilson St West Seneca 14680013562000020191000 311 Res vac land
CARTWRIGHT RICHARD A JR
0 Wilson St West Seneca 14680013562000020221000 311 Res vac land
CHRIST JOSEPH JR
0 East Ave West Seneca 14680013562000030200000 311 Res vac land
WISNIEWSKI HENRY
0 Lincoln Ave West Seneca 14680013570000050600000 311 Res vac land
DILAPO PHILOMENA
0 Lincoln Ave West Seneca 14680013570000050610000 311 Res vac land
DILAPO PHILOMENA
0 Lincoln Ave West Seneca 14680013570000050620000 311 Res vac land
DILAPO PHILOMENA
0 Lincoln Ave West Seneca 14680013570000050630000 311 Res vac land
DILAPO PHILOMENA
0 Lincoln Ave West Seneca 14680013570000050640000 311 Res vac land
DILAPO PHILOMENA
0 Monroe St West Seneca 14680013578000010020000 311 Res vac land SMITH DONALD & WIFE J
0 Monroe St West Seneca 14680013578000010030000 311 Res vac land SMITH DONALD & WIFE J
0 Lincoln Ave West Seneca 14680013578000010110000 311 Res vac land
HYSON LILLIAN E
0 Lincoln Ave West Seneca 14680013578000010120000 311 Res vac land
HYSON LILLIAN E
0 Lincoln Ave West Seneca 14680013578000010130000 311 Res vac land
HYSON LILLIAN E
0 Lincoln Ave West Seneca 14680013578000010140000 311 Res vac land
HYSON LILLIAN E
0 Lincoln Ave West Seneca 14680013578000010151000 311 Res vac land
MCGUIRE FRANCIS

4508 Seneca St West Seneca 14680013578000040170000 311 Res vac land
CORCORAN BERNADETTE
1375 Seneca Crk Rd West Seneca 14680013605000010042000 311 Res vac land
HENRY J STOKLOSA (L.E.) LFIE US
238 Schultz Rd West Seneca 14680013609000010080000 210 1 Family Res
MCELLIGOTT TERRENCE Y
342 Brookside Dr West Seneca 14680014208000030330000 210 1 Family Res
CAMMARANO JOSEPH M

139 Greenwood Ave West Seneca 146800142120000901000 311 Res vac land
ACKERMAN CLIFFORD
0 Elmview Ave West Seneca 146800142120001000600 311 Res vac land
STERLACE MICHAEL P
161 Cloverleaf Ave West Seneca 146800142120001000700 557 Outdr sport
HIDEAWAY GOLF & SPORT CENTER
0 Elmview Ave West Seneca 146800142120001000800 330 Vacant comm
MOSEY THOMAS
195 Fisher Rd West Seneca 146800142160000900410 341 Ind vac w/imp
MCCARTHY MICHAEL
216 Bernadette Ter West Seneca 146800143130001000200 311 Res vac land
CASASNOVAS FAMILY LAND TRUST
125 Rolling Hills Dr West Seneca 146800143200000200200 210 1 Family Res
81 ROLLING WOOD LLC
5303 Seneca St West Seneca 146800144020000200100 311 Res vac land
ZIMPFER DOROTHY E (L.E.)
56 W Bihrwood Dr West Seneca 146800144090000801500 210 1 Family Res
WEBSTER PAUL
68 Phyllis Dr West Seneca 146800144130000301100 210 1 Family Res
KUJAWA LEONARD
1 Hilltop Ct West Seneca 146800144130000600412 0 210 1 Family Res
KISICKI CHERYL
124 Oakhill Dr West Seneca 146800144130000700500 0 210 1 Family Res JONES
JASON D
0 Rear East & West Rd West Seneca 146800144130000700910 0 311 Res vac land
SECORD JERRY/DUDLEY
105 Camelot Dr West Seneca 146800144140000301000 210 1 Family Res
GANGER SCOTT
9 Conner Ct West Seneca 146800144140000307200 0 210 1 Family Res FOLEY
DAWN MARIE
8 Harwood Rd West Seneca 146800144170000601700 0 210 1 Family Res
MANION ROBERT W
68 Constitution Ave West Seneca 146800145050000105400 0 210 1 Family Res
PETTYS MICHAEL
5308 Berg Rd West Seneca 146800152050000501600 0 210 1 Family Res PRICE
SENNIKOFF BERTHA (LE)
0 Rear Reserve Rd West Seneca 146800152070000200700 0 311 Res vac land
PELUSO PHILIP JR.
1497 Orchard Park Rd West Seneca 146800152070000300110 0 484 1 use sm bid
FAHEY JENNIFER F
100 Westgate Blvd West Seneca 146800153050000501000 0 210 1 Family Res
HEJMANOWSKI JEFF A

(5-0)

MICHAEL H. KOOSHOIAN
CHAIR

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

Report No. 9 ENERGY & ENVIRONMENT COMMITTEE

Attachments

Report No. 9

June 12, 2025

ENERGY & ENVIRONMENT COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT.
CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:

a. COMM 11E-4 (2025)
LORIGO "Request for Committee Discussion - LL Intro. 1-1"
(Chair's Ruling)

b. COMM 11M-1 (2025)
ASSEMBLYMEMBER SEMPOLINSKI "Response Regarding Intro. 6-1 (2025)"
(Chair's Ruling)

c. COMM 11M-2 (2025)
ASSEMBLYMEMBER MOLITOR "Acknowledgment of Receiving Intro. 6-1 (2025)"
(Chair's Ruling)

d. COMM 11M-3 (2025)
COMMISSIONER OF NYS DEPARTMENT OF AGRICULTURE & MARKETS
"Approval of Districting for Ag. District No. 15"
(Chair's Ruling)

JOHN A. BARGNESI, JR.
CHAIR

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

Report No. 2 GOVERNMENT AFFAIRS COMMITTEE

Attachments

Report No. 2

June 12, 2025

GOVERNMENT AFFAIRS COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT.
CHAIR MEYERS PRESENT AS EX OFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:

a. COMM. 4E-10 (2025)
COUNTY EXECUTIVE: "Appointment to the EC Department of Central Police Services Board of Trustees"
(Chair's Ruling)

b. COMM. 4E-11 (2025)
COUNTY EXECUTIVE: "Re-Appointment to the Youth Services Board"
(Chair's Ruling)

c. COMM. 4E-13 (2025)
COMPTROLLER: "Department of Law Risk Retention Fund Spending - December 2024"
(Chair's Ruling)

d. COMM. 4E-14 (2025)
KOOSHOIAN: "Charter Revision Commission Appointment"
(Chair's Ruling)

e. COMM. 4E-15 (2025)
BARGNESI: "Charter Revision Commission Appointment"
(Chair's Ruling)

f. COMM. 4E-16 (2025)
GREENE: "Charter Revision Commission Appointment"
(Chair's Ruling)

g. COMM. 4D-2 (2025)
COUNTY ATTORNEY: "Transmittal of New Claims Against Erie County"
(Chair's Ruling)

h. COMM. 4D-3 (2025)
EC FAIR HOUSING BOARD CHAIR: "2024 EC Fair Housing Board Annual Report"
(Chair's Ruling)

i. COMM. 4D-5 (2025)
COMMISSIONER OF PUBLIC ADVOCACY: "Item Pricing Violation Fines Report"
(Chair's Ruling)

j. COMM. 4M-2 (2025)
NFTA: "Capital Expenditure Reports - First Quarter, 2025"
(Chair's Ruling)

k. COMM. 4M-3 (2025)
ECWA: "2023 & 2024 Unaudited Comparative Financial Statements"
(Chair's Ruling)

l. COMM. 4M-4 (2025)
C. DEMPSEY: "Resignation Letter from the EC Charter Revision Commission"
(Chair's Ruling)

m. COMM. 4M-5 (2025)
D. SNYDER: "Resignation Letter from the EC Charter Revision Commission"
(Chair's Ruling)

n. COMM. 5E-8 (2025)
VINAL: "Charter Revision Commission Appointment"
(Chair's Ruling)

o. COMM. 5E-10 (2025)
TODARO: "Charter Revision Commission Appointment"
(Chair's Ruling)

p. COMM. 5D-2 (2025)
COUNTY ATTORNEY: "Transmittal of New Claims Against Erie County"
(Chair's Ruling)

q. COMM. 5M-2 (2025)
COMMISSION MEMBER: "Resignation from EC Charter Revision Commission"
(Chair's Ruling)

r. COMM. 6E-7 (2025)
LORIGO: "Recommendation to the Erie County Charter Revision Commission"
(Chair's Ruling)

s. COMM. 6E-8 (2025)
COMPTROLLER: “Department of Law Risk Retention Fund Spending - January 2025”
(Chair’s Ruling)

t. COMM. 6E-22 (2025)
MILLS: “Board Appointment Recommendation”
(Chair’s Ruling)

u. COMM. 6E-23 (2025)
ST. JEAN TARD: “Recommendation to the EC Charter Revision Commission”
(Chair’s Ruling)

v. COMM. 6M-1 (2025)
ASSEMBLYMEMBER MOLITOR: “Acknowledgment of Receiving INTRO. 4-1 & 4-3 (2025)”
(Chair’s Ruling)

w. COMM. 6M-2 (2025)
ASSEMBLYMEMBER SEMPOLINSKI: “Acknowledgment of Receiving INTRO. 4-1 (2025)”
(Chair’s Ruling)

x. COMM. 6M-3 (2025)
ASSEMBLYMEMBER SEMPOLINSKI: “Acknowledgment of Receiving INTRO. 4-3 (2025)”
(Chair’s Ruling)

y. COMM. 6M-5 (2025)
TOWN OF EDEN: “Resolution of Support to Amend The Salt Act”
(Chair’s Ruling)

z. COMM. 6M-6 (2025)
EC BOARD OF ETHICS: “Annual Report of Activities for 2024”
(Chair’s Ruling)

aa. COMM. 6M-8 (2025)
CSEA LOCAL 815 MEMBERS: “Comments from CSEA Local 815 Members on Work From Home Policies”
(Chair’s Ruling)

bb. COMM. 6M-10 (2025)
TOWN OF NEWSTEAD: “Resolution of Support to Amend the Salt Act”
(Chair’s Ruling)

cc. COMM. 6M-11 (2025)
TOWN OF NEWSTEAD: “Resolution of Support to Amend the HALT Act”
(Chair’s Ruling)

dd. COMM. 7E-9 (2025)
COMPTROLLER: “Department of Law Risk Retention Fund Spending - February 2025”
(Chair’s Ruling)

ee. COMM. 7D-5 (2025)
COUNTY ATTORNEY: “Transmittal of New Claims Against Erie County”
(Chair’s Ruling)

ff. COMM. 7M-1 (2025)
ASSEMBLYMEMBER MOLITOR: “Acknowledgment of Receiving INTRO. 5-4 (2025)”
(Chair’s Ruling)

gg. COMM. 7M-2 (2025)
ASSIGNED COUNSEL PROGRAM: “Annual Funding Contract - Paragraph 8(b) Reporting”
(Chair’s Ruling)

hh. COMM. 7M-8 (2025)
ASSEMBLYMEMBER SEMPOLINSKI: “Acknowledgment of Receiving INTRO 4-3 (2025)”
(Chair’s Ruling)

ii. COMM. 8M-1 (2025)
TOWN OF LANCASTER BUILDING & ZONING DEPARTMENT: “Support for The Zombie Property Task Force”
(Chair’s Ruling)

jj. COMM. 9E-1 (2025)
COMPTROLLER: “Department of Law Risk Retention Fund Spending - March 2025”
(Chair’s Ruling)

kk. COMM. 9E-2 (2025)
COMPTROLLER: “Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)”

(Chair's Ruling)

ll. COMM. 9E-4 (2025)
MILLS: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

mm. COMM. 9E-5 (2025)
TODARO: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

nn. COMM. 9E-6 (2025)
GREENE: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

oo. COMM. 9E-7 (2025)
LORIGO: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

pp. COMM. 9E-27 (2025)
ST. JEAN TARD: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

qq. COMM. 9E-28 (2025)
KOOSHOIAN: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

rr. COMM. 9E-29 (2025)
GILMOUR: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

ss. COMM. 9E-30 (2025)
MEYERS: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

tt. COMM. 9E-31 (2025)
VINAL: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

uu. COMM. 9E-32 (2025)
BARGNESI: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

vv. COMM. 9M-3 (2025)
ASSIGNED COUNSEL PROGRAM: "Quarterly Report for 1st Quarter of 2025"
(Chair's Ruling)

ww. COMM. 9M-4 (2025)
ECIDA CFO: "ECIDA 2024 Annual Audited Financial Statements"
(Chair's Ruling)

xx. COMM. 10E-5 (2025)
COUNTY EXECUTIVE: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

yy. COMM. 10E-7 (2025)
SHERIFF: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

zz. COMM. 10E-9 (2025)
DUPRE: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

aaa. COMM. 10E-10 (2025)
DISTRICT ATTORNEY: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

bbb. COMM. 11E-1 (2025)
COUNTY CLERK: "Submission Pursuant to EC Code of Ethics (Local Law #2, 2018)"
(Chair's Ruling)

JOHN A. BARGNESI, JR.
CHAIR

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT		
INTRO. 12-1	BARGNESI & KOOSHOIAN	Re-Allocation of Public Benefit Funds

Attachments

25INTRO. 12-1

EC LEG JUN 23 '25 AM10:45

A RESOLUTION SUBMITTED BY LEGISLATOR BARGNESI AND LEGISLATOR KOOSHOIAN

RE: Re-Allocation of Public Benefit Funds

WHEREAS, Rockin' with Santa, Inc was awarded $5,000 in public benefit funding by the Erie County Legislature in the 2025 Erie County adopted budget; and

WHERAS, the Rotary of the Tonawanda was awarded $10,000 public benefits funding in COMM.8E-11 (2025); and

WHEREAS, these organizations are not able to accept the funds, and the funding should be transferred to these alternative organizations; and

WHEREAS, it has since been determined these allocations need to be adjusted; and

WHEREAS, it is the intention of this Honorable Body to transfer such funding to community organizations serving the public.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to transfer $5,000 of 2025 public benefit funding from Rockin' with Santa, Inc to the City of Tonawanda; and be it further

RESOLVED, that authorization is provided to transfer $10,000 of 2025 public benefit funding from the Rotary of the Tonawanda to Kenmore Rotary Charities Inc; and be it further

RESOLVED, that the Director of the Division of Budget and Management is authorized to make any adjustments necessary to effectuate the intent of this resolution or any other changes identified by the Office of the Erie County Comptroller; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive, the Erie County Comptroller, the Director of Budget and Management, and any other party deemed necessary and proper.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT		
INTRO. 12-2	MINORITY CAUCUS	Requesting an Audit of EC Personal Protective Equipment & Durable Medical Equipment Stockpile

Attachments

25INTRO. 12-2

EC LEG JUN 23 '25 PM4:32

A RESOLUTION SUBMITTED BY
LEGISLATORS TODARO, LORIGO, MILLS AND GREENE

Re: REQUESTING AN AUDIT OF ERIE COUNTY'S PERSONAL PROTECTIVE EQUIPMENT AND DURABLE MEDICAL EQUIPMENT STOCKPILE

WHEREAS, Erie County conducted a Personal Protective Equipment (PPE) inventory in 2022 and provided a warehouse tour for legislators, but no recent comprehensive audit or inventory of supplies has been made public; and

WHEREAS, the ongoing storage and maintenance of PPE and Durable Medical Equipment (DME) stockpiles represent significant investments that require oversight; and

WHEREAS, transparency in government operations, particularly regarding emergency preparedness resources, is essential; and

WHEREAS, the Erie County Legislature has a responsibility to ensure taxpayer funds are being used efficiently and that emergency preparedness resources are being properly maintained; and

WHEREAS, on May 2, 2025, members of the Erie County Legislature formally requested that the County Comptroller conduct an audit of Erie County's PPE and DME stockpile management; and

WHEREAS, the County Comptroller's response dated May 22nd declined this audit request, citing other projects deemed "more important"; and

WHEREAS, legislative oversight of emergency preparedness resources falls within the core responsibilities of this body;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby requests that the County Comptroller conduct a comprehensive audit of Erie County's PPE and DME stockpile, including but not limited to:

1. **Current inventory** - A complete accounting of all PPE and DME items currently in county storage, including quantities, condition, and value;
2. **Storage cost** - Documentation of ongoing storage costs and evaluation of cost-effective alternatives for maintaining emergency supplies;
3. **Shelf life and distribution planning** - Assessment of stored items' remaining useful life and establishment of plans for utilization or distribution before items expire;
4. **Comprehensive documentation** - Detailed reporting of what materials were distributed during the COVID-19 pandemic and a copy of the lease agreement for current storage facilities;

RESOLVED, that upon completion of the audit, the Comptroller shall present the findings to the County Legislature; and be it further

RESOLVED, that copies of this resolution be sent to the County Executive, the County Comptroller, and the County Department of Health.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT		
INTRO. 12-3	MINORITY CAUCUS	Supporting an Investigation by the Department of Justice into NYS Unconstitutional Restrictions on the Second Amendment

Attachments

25INTRO. 12-3

EC LEG JUN 24 '25 PM 9:29

A RESOLUTION SUBMITTED BY
LEGISLATORS TODARO, MILLS, GREENE, LORIGO

Re: Supporting an investigation by the Department of Justice into New York State's unconstitutional restrictions on the Second Amendment

WHEREAS, the United States Constitution enshrines the right to personal security and self-defense, plainly stating in the Second Amendment that "the right to keep and bear arms shall not be infringed;" and

WHEREAS, for more than a decade, New York State Democrats have worked to systematically dismantle the rights of law-abiding gun owners and disarm them while enabling criminals and reducing punishment for criminal activity; and

WHEREAS, many of New York's gun laws directly violate Supreme Court rulings such as D.C. v. Heller, McDonald v. City of Chicago, and more recently, NYS Rifle & Pistol Association v. Bruen; and

WHEREAS, in the "Bruen Decision," the Supreme Court ruled that states cannot restrict the right to carry a handgun in public for self-defense if it is not consistent with the nation's historical tradition of firearm regulation; and

WHEREAS, in response to this decision, New York State Democrats enacted even more oppressive and authoritarian measures to restrict legal firearm ownership; and

WHEREAS, United States Attorney General Pam Bondi has created a Second Amendment Task Force charged with developing and executing strategies to use litigation and policy to advance, protect, and promote compliance with the Second Amendment; and

WHEREAS, Congressman Nicholas A. Langworthy (NY-23) has recently sent a request for Attorney General Pam Bondi to investigate New York's continuous and blatantly illegal violations of the Constitution.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature fully supports Congressman Nicholas A. Langworthy's call for investigation by United States Attorney General Pam Bondi into the restrictions placed on New York State residents' Second Amendment rights; and be it further

RESOLVED, that certified copies of this resolution be sent to Congressman Nicholas A. Langworthy, United States Attorney General Pam Bondi, and any other party deemed necessary and proper.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT		
INTRO. 12-4	KOOSHOIAN	Compromise of Town and County Taxes Pursuant to the Erie County Tax Act

Attachments

25INTRO. 12-4

EC LEG JUN 24 '25 AM 9:43

A RESOLUTION TO BE SUBMITTED BY
LEGISLATOR KOOSHOIAN

Re: Compromise of Town and County Taxes Pursuant to the Erie County Tax Act

WHEREAS, the Town of Amherst Police Department in New York and St. Petersburg Police in Florida have confirmed that residents' mail were compromised and their town and county tax payment, destined to be postmarked for an on-time arrival at their intended Tonawanda Town Clerk's office were stolen; and

WHEREAS, because of this larceny, their town and county tax payment that was made on time by the taxpayers did not arrive and was therefore not recorded as paid by the appropriate Town Clerk or Erie County Department of Real Property Tax Services; and

WHEREAS, the Erie County Tax Act does not allow Town Clerks, Receivers of Taxes or the County to cancel the late charges and reserves the authority to compromise or cancel taxes as a power of the Board of Supervisors (Erie County Legislature); and

WHEREAS, it is unacceptable that taxpayers who paid their taxes on time and find themselves caught up in this criminal matter are being charged late fees on their town and county tax bill as a result and the Erie County Legislature seeks to utilize its authority to rectify the matter for the impacted taxpayers; and

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to the authority granted in Article 12, Section 12-1.00 of the Erie County Tax Act, which states *"the board of supervisors may compromise and cancel unpaid county taxes and tax sales heretofore and hereafter levied or made and may also compromise and cancel any tax certificates held and owned by the county,"* the Erie County Legislature hereby cancels all fees, fines, and interest penalties charged to the following tax payers whose 2024 and 2025 town and county tax payments were compromised as a part of this USPS theft:

OWNER	PROPERTY ADDRESS	OWNER ADDRESS	TOWN	TAX BILL #
Herbert Batt	137 Findlay Ave. 14150	24 Bentham Pkwy. Amherst, NY 14226	Tonawanda	015696
Robert D. Antonio on behalf of Samuel	132 Glenhurst Rd. 14150	58 S Orchard St., Ormond Beach, FL 32174	Tonawanda	013462

F & Shirley Ann Antonio; Antonio Shirley Ann Trustee				
Robert D. Antonio on behalf of Samuel F & Shirley Ann Antonio; Antonio Shirley Ann Trustee	44 Ames Ave. 14150	58 S Orchard St., Ormond Beach, FL 32174	Tonawanda	013516

; and be it further

RESOLVED, that with the cancellation of all late fees associated with the tax bills, any penalty paid by the aforementioned taxpayers related said tax bill shall be reimbursed with 10 business days after passage of this resolution; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to assist the Town of Tonawanda Clerk to effectuate this decision and deliver a report to the Legislature of all penalties that were cancelled by July 3, 2025; and be it further

RESOLVED, certified copies of this resolution be forwarded to the Town of Tonawanda Clerk, the County Executive, County Comptroller, Director of Real Property Tax Services, and the aforementioned impacted taxpayers.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 10E-30	From the Economic Development Committee	From the County Executive: EC Pursuing a NYS Empire State Development Grant on Behalf of the Lipsey Architecture Center Buffalo

Amendment to COMM. 10E-30

Attachments

25COMM. 10E-30

EC LEG MAY 16 '25 PM2:58

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

May 16, 2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Erie County pursuing a New York State Empire State Development Grant on behalf of the Lipsey Architecture Center Buffalo

Dear Honorable Members:

The Department of Environment and Planning, Division of Planning and Economic Development has been working with the Lipsey Architecture Center Buffalo regarding an application to pursue funding from the Empire State Development Corp.

Due to certain time constraints regarding the submission deadlines of the application, we respectfully request this item be placed on the agenda of the Economic Development Committee. After confirmation of the relevant details, the Department will provide a recommendation and a suggested resolution for your review.

Should your Honorable Body require further information, I encourage you to contact Thomas E. Baines, Esq. in the Division of Planning and Economic Development. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP: teb

cc: T. Baines – Division of Planning and Economic Development

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT		
INTRO. 12-5	MEYERS	Establishing a Standard Work Day for Elected Officials

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-1	COMPTROLLER	Request for Information on Fleet Audit

Attachments

25COMM. 12E-1

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

EC LEG JUN 11 '25 PM3:34

June 11, 2025

Hon. John C. Garcia
Erie County Sheriff
10 Delaware Avenue
Buffalo, New York 14202

Re: Request for Information on Fleet Audit

Dear Sheriff Garcia:

As you know, my office commenced an audit of Erie County's Fleet Services on August 28th, 2024. This audit, by nature, includes vehicles maintained by the County Executive's administration and other independently elected officials namely the District Attorney, the County Clerk, and your office.

To date, a civil service staff auditor from my office has reached out to your fleet manager on March 11th, March 20th, April 11th, April 23rd, and May 7th. I wrote to you directly on April 17th (copies attached). We have not received a single response to these multiple inquiries and requests.

This is causing a delay in the completion of this important work product. Please notify my office as soon as possible whether you intend to comply with our request so we can take steps to decide our next course of action in this matter.

Thank you for your attention. I look forward to hearing from you.

Respectfully,

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

cc: Mark Cornell, Director of Budget and Management
William Geary, Commissioner of Public Works
Joseph Mirabelli, Director of Fleet Services
Erie County Legislature
Erie County Fiscal Stability Authority

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[redacted]

From: [redacted]
Sent: Tuesday, March 11, 2025 2:28 PM
To: Naegely, Aaron
Cc: [redacted]
Subject: Audit of County Owned Vehicles Request

Good Afternoon,

As part of the on-going audit of county-owned vehicles and 24-hour take-home vehicles, Fleet Services indicated that you manage the fleet inventory for your respective department. I am reaching out to request the following information:

1. A complete listing of your fleet inventory, including:
   - Make and model
   - County Inventory Number
   - License Plate Number
   - VIN Number
   - Assigned driver
   - Indication of whether the vehicle is classified as a 24-hour vehicle

2. Copies of 24-hour vehicle authorization request forms for 2023 and 2024 for any driver assigned to a 24-hour vehicle.

All vehicle and driver's information will remain confidential. If necessary, we can sign a confidentiality agreement.

Please let me know if you have any questions. I appreciate your time and assistance. If you can please provide the information above by Friday March 14th it would be greatly appreciated.

Thank you for your help,

[redacted]

--

[redacted]

[redacted]

From: [redacted]
Sent: Thursday, March 20, 2025 2:27 PM
To: Naegely, Aaron
Subject: Audit of County Owned Vehicles Request

Good afternoon,

I wanted to follow up on the request below and check if there are any updates on the status. I'd appreciate any information you can provide when you have a chance.

Thank you for your assistance.

Best regards,
[redacted]

--
[redacted]

From: [redacted]
Sent: Tuesday, March 11, 2025 2:28 PM
To: Naegely, Aaron
Cc: [redacted]
Subject: Audit of County Owned Vehicles Request

Good Afternoon,

As part of the on-going audit of county-owned vehicles and 24-hour take-home vehicles, Fleet Services indicated that you manage the fleet inventory for your respective department. I am reaching out to request the following information:

1. A complete listing of your fleet inventory, including:
   - Make and model
   - County Inventory Number
   - License Plate Number
   - VIN Number
   - Assigned driver
   - Indication of whether the vehicle is classified as a 24-hour vehicle

2. Copies of 24-hour vehicle authorization request forms for 2023 and 2024 for any driver assigned to a 24-hour vehicle.

All vehicle and driver's information will remain confidential. If necessary, we can sign a confidentiality agreement.

Please let me know if you have any questions. I appreciate your time and assistance. If you can please provide the information above by Friday March 14th it would be greatly appreciated.

Thank you for your help,

[redacted]

From: [redacted]
Sent: Friday, April 11, 2025 12:07 PM
To: Naegely, Aaron
Cc: [redacted]
Subject: 3rd request -Follow-Up - Request for Sheriff's Office 24-Hour Vehicle Information

Importance: High

Good Afternoon,

I'm following up on my previous emails sent on March 11th and March 20th regarding the request for fleet information on the Sheriff's Office 24-hour vehicles (see email below). I have not yet received any response.

Please provide the requested information by **Tuesday, April 15th, 2025**. If we do not receive the information by that date, we will be forced to consider other measures.

If you're able to provide the requested information by Tuesday, it would be greatly appreciated. Also, if there are any additional policies or procedures followed outside of the Motor Vehicle Policy, please include those as well.

Thank you for your attention to this matter,
[redacted]

--
[redacted]

[redacted]
Sent: Thursday, March 20, 2025 2:27 PM
To: Naegely, Aaron
Subject: Audit of County Owned Vehicles Request

Good afternoon,

I wanted to follow up on the request below and check if there are any updates on the status. I'd appreciate any information you can provide when you have a chance.

Thank you for your assistance.

Best regards,
[redacted]

--
[redacted]

From: [redacted]
Sent: Tuesday, March 11, 2025 2:28 PM
To: Naegely, Aaron [redacted]
Cc: [redacted]
Subject: Audit of County Owned Vehicles Request

Good Afternoon,

As part of the on-going audit of county-owned vehicles and 24-hour take-home vehicles, Fleet Services indicated that you manage the fleet inventory for your respective department. I am reaching out to request the following information:

1. A complete listing of your fleet inventory, including:
   - Make and model
   - County Inventory Number
   - License Plate Number
   - VIN Number
   - Assigned driver
   - Indication of whether the vehicle is classified as a 24-hour vehicle

2. Copies of 24-hour vehicle authorization request forms for 2023 and 2024 for any driver assigned to a 24-hour vehicle.

All vehicle and driver's information will remain confidential. If necessary, we can sign a confidentiality agreement.

Please let me know if you have any questions. I appreciate your time and assistance. If you can please provide the information above by Friday March 14th it would be greatly appreciated.

Thank you for your help,

[redacted]

--

[redacted]

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

April 17, 2025

Hon John C Garcia
Erie County Sheriff
10 Delaware Avenue
Buffalo, NY 14202

Dear Sheriff Garcia,

I am writing to follow up on my audit division's three previous requests for the fleet inventory information required to complete the audit of Erie County-owned and leased vehicles, specifically passenger vehicles, light-duty pick-up trucks, and 24-hour take-home vehicles. This audit, which commenced on August 28, 2024, is a critical component of our annual audit plan.

Despite our previous attempts, we have yet to receive the necessary information from the Sheriff's Office. While we understand that operational demands may cause delays, it is essential that we receive timely cooperation to ensure the audit is completed efficiently. Continued delays could have broader implications.

To move forward, we respectfully request that the fleet inventory information be provided to our auditor by **April 25, 2025**. If we do not receive the requested information by this date, we will take additional steps to ensure compliance.

We would appreciate your cooperation in this matter. Should there be any challenges or constraints preventing full compliance, please let us know as soon as possible so we can work together to address them.

Thank you for your attention to this matter. We look forward to your prompt response.

Respectfully,

Kevin R. Hardwick, Ph.D
Erie County Comptroller

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[redacted]

From: [redacted]
Sent: Wednesday, April 23, 2025 11:16 AM
To: Hall, Elizabeth
Cc: [redacted]
Subject: Fleet Audit E-mail requests

Importance: High

Hi Elizabeth,

Below are the requests sent for our Fleet Audit.

Please let me know if you have any questions.

Thank you,
[redacted]

--
[redacted]

From: [redacted]
Sent: Friday, April 11, 2025 12:07 PM
To: Naegely, Aaron
Cc: [redacted]
Subject: 3rd request -Follow-Up - Request for Sheriff's Office 24-Hour Vehicle Information
Importance: High

Good Afternoon,

I'm following up on my previous emails sent on March 11th and March 20th regarding the request for fleet information on the Sheriff's Office 24-hour vehicles (see email below). I have not yet received any response.

Please provide the requested information by **Tuesday, April 15th, 2025**. If we do not receive the information by that date, we will be forced to consider other measures.

If you're able to provide the requested information by Tuesday, it would be greatly appreciated. Also, if there are any additional policies or procedures followed outside of the Motor Vehicle Policy, please include those as well.

Thank you for your attention to this matter,
[redacted]

--
[redacted]

From: [redacted]
Sent: Thursday, March 20, 2025 2:27 PM
To: Naegely, Aaron [redacted]
Subject: Audit of County Owned Vehicles Request

Good afternoon,

I wanted to follow up on the request below and check if there are any updates on the status. I'd appreciate any information you can provide when you have a chance.

Thank you for your assistance.

Best regards,
[redacted]

--
[redacted]

From: [redacted]
Sent: Tuesday, March 11, 2025 2:28 PM
To: Naegely, Aaron [redacted]
Cc: [redacted]
Subject: Audit of County Owned Vehicles Request

Good Afternoon,

As part of the on-going audit of county-owned vehicles and 24-hour take-home vehicles, Fleet Services indicated that you manage the fleet inventory for your respective department. I am reaching out to request the following information:

1. A complete listing of your fleet inventory, including:
   - Make and model
   - County Inventory Number
   - License Plate Number
   - VIN Number
   - Assigned driver
   - Indication of whether the vehicle is classified as a 24-hour vehicle

2. Copies of 24-hour vehicle authorization request forms for 2023 and 2024 for any driver assigned to a 24-hour vehicle.

All vehicle and driver's information will remain confidential. If necessary, we can sign a confidentiality agreement.

Please let me know if you have any questions. I appreciate your time and assistance. If you can please provide the information above by Friday March 14th it would be greatly appreciated.

Thank you for your help,
[redacted]

--
[redacted]

[redacted]

From: [redacted]
Sent: Wednesday, May 7, 2025 2:32 PM
To: Naegely, Aaron; Hall, Elizabeth
Cc: [redacted]
Subject: Audit Request - 24-Hour vehicle milage and maintenance
Attachments: Sheriff Office Sample.xlsx

Good Afternoon,

As part of the audit of Erie County-owned and leased vehicles—including passenger vehicles, light-duty pickup trucks, and 24-hour take-home vehicles—that began on August 28, 2024, the vehicles on the attached document have been randomly selected for our testing.

This audit aims to assess compliance with the County's vehicle policy, specifically regarding mileage and maintenance log recordkeeping for the period of January 1, 2023, through June 30, 2024. We did not receive the inventory listing indicating which vehicles were 24-hour take home vehicles. Therefore, we selected a sample using the whole population of 260 passenger and light duty vehicles. Can you please provide the following documentation for the sample on the attached spreadsheet.

Required Documentation:

1. **Mileage Records:**
   - **Vehicles with AVL/Geotab systems:**
     Please provide a printout of mileage data covering the specified audit period.
   - **Vehicles without tracking systems:**
     Submit any retained physical mileage logs for the vehicle.
2. **Monitoring Procedures:**
   - In accordance with the County's motor vehicle policy, departments are expected to actively monitor and review vehicle mileage.
     Please provide the name(s) of the person(s) responsible for these reviews, the frequency of the reviews, and a brief description of the procedure used to document the monitoring process.
3. **Maintenance Logs (24-hour vehicles only):**
   Submit maintenance records for the vehicles for the period under review.

All requested documentation should be submitted no later than May 14, 2025.

If you can please provide any policies or procedures that are used outside of the County Motor Vehicle policy, it would be greatly appreciated. Thank you for your cooperation. If you have any questions or need further clarification, please feel free to contact me.

Best regards,
[redacted]

--

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-2	COMPTROLLER	2025 Mortgage Expenses

Attachments

25COMM. 12E-2

EC LEG JUN 11 '25 AM8:40

ERIE COUNTY COMPTROLLER

KEVIN R. HARDWICK

June 10, 2025

Hon. Michael P. Kearns
Erie County Clerk
92 Franklin Street
Buffalo, New York 14202

Re: 2025 Mortgage Expenses

Dear Clerk Kearns:

At the Erie County Legislature committee meeting on May 29th 2025, concerning mortgage tax, your office stated that you had neither submitted nor sought any deduction of Clerk expenses for mortgage tax collection from the New York State Department of Taxation and Finance for 2025, despite the Legislature authorizing you to do so.

Pursuant to New York State law, a County Clerk, Registrar or County Treasurer may submit the MT-3 Mortgage Expense Request to the New York State Department of Taxation and Finance. After that hearing and in consultation with the New York State Department of Taxation and Finance, my office submitted an MT-3 request, along with County Legislature resolution Intro. 5-8 certifying the 2025 expense number.

The New York State Department of Taxation and Finance accepted the County's request on June 6th (see attached). Accordingly, you are authorized by the State to deduct $112,050.33 every month (for a total of $672,302 for 2025) for the final six months of 2025.

Thank you in advance for your anticipated cooperation.

Sincerely,

K. R. Hardwick

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

Attachment

cc: Erie County Legislature
Mark Cornell, Director of Budget and Management
Jeremy Toth, Esq., Erie County Attorney

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NEW YORK STATE | Department of Taxation and Finance

Office of Real Property Tax Services Division

June 6, 2025

Tax Article: 11
Tax Type: Mortgage Recording
County: Erie

ERIE COUNTY CLERK
92 FRANKLIN STREET
BUFFALO, NY 14202

We approved your mortgage expense request.

The Tax Department approved your mortgage expense request for an annual amount of $672,302.00 for the period January 1, 2025, through December 31, 2025.

Effective starting July 1, 2025, through December 31, 2025, you should report $112,050.33 *monthly* on your Statement of Mortgages Reported.

Questions?

- Visit our website
- Call George Muller at (518) 486-6127

Enclosure: Expense request

NEW YORK STATE

Department of Taxation and Finance
Transaction Desk Audit Bureau – Mortgage Recording Tax Unit

Mortgage Expense Request

MT-3
(5/15)

To the Commissioner of Taxation and Finance:

Pursuant to Tax Law section 262, I submit for approval a statement of necessary expenses to be deducted from mortgage tax monies received by me during the period from January (month) 20 25 to December (month) 20 25

(1)	Annual expense authorized by the county legislature	$ 672,302
(2)	Amount to be claimed in 6 increments on *Statement of Mortgages Recorded*:	$112,050.33
(3)	Additional adjustments or expenses *(explain)*	

Approved and allowed $672,302.00
by the Commissioner of Taxation and Finance

Date 6/6/2025 By George Muller

First obtain authority for expenditures in excess of three dollars. Secure duplicate receipted bills for those expenditures. Have the bills made out against yourself – **not against the county**. Receipts must bear a pen-written signature.

Execute expense statements in quadruplicate and submit (with the receipted bill's) for approval on or before the 15th day of the month.

RECEIVED
Office of Real Property Tax Services
June 5, 2025
Mortgage Recording Tax

Clerk, Registrar or Treasurer R R [illegible] Erie County Comptroller

County Erie

Acknowledgment to be completed by a Notary Public

State of
County of ss:

On the 6TH day of June, in the year of 2025 before me, personally appeared Kevin R. Hardwick to assert that the several sums charged in the annexed account amounting to $672,302 for mortgage tax administration expenses, are correct.

Signature of officer: K. R. Hardwick

Signature of notary public: Susan L. Gregg

Date: 6/6/25

Notary public: affix stamp (or other indication of your notary authority)

SUSAN L. GREGG
Notary Public, State of New York
Qualified in Erie County
Commission Expires April 11, 2027

Receipt for Salary Allowance

Received from above named recording officer out of the allowance for hire of clerks and assistants, the amount set opposite my signature

Signature of person to whom paid	Official title	Amount
		$

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

CLERK'S OFFICE

BUFFALO, N.Y., March 13, 2025

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY *that at the 5th Session of the Legislature of Erie County, held in the Legislative Chambers, in the City of Buffalo, on the 13th day of March, 2025 L.D., a Resolution was adopted, of which the following is a true copy:*

WHEREAS, under Section 262 of the New York State Tax Law, County Clerks as Recording Officers are entitled to recover expenses associated with the administration and collection of the Mortgage Tax; and

WHEREAS, the Erie County Comptroller's Office has provided reasonable and sufficient documentation of the following expenses related to the collection of mortgage tax, consisting of $550,181 for salaries and fringe benefits and $76,121 for computer and data processing expenses, for a total of $672,302; and

WHEREAS, the New York State Department of Taxation and Finance requires certification from the local legislature that such expense is reasonable;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby certify that the expense incurred in the collection of the state Mortgage Tax as per Section 262 of the New York State Tax Law equals $672,302 for fiscal year 2025, as submitted; and be it further

RESOLVED, that the Clerk of the Legislature send certified copies of this resolution to the New York State Department of Taxation and Finance, Erie County Clerk, and Erie County Comptroller.

REFERENCE: INTRO. 5-8 (2025)

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-3	COMPTROLLER	Letter Regarding Sheriff Helicopter Purchases/Upgrades

Attachments

25COMM. 12E-3

EC LEG JUN 11 '25 AM8:40

ERIE COUNTY COMPTROLLER

KEVIN R. HARDWICK

June 10, 2025

Hon. John C. Garcia
Erie County Sheriff
10 Delaware Avenue
Buffalo, NY 14202

Dear Sheriff Garcia:

I am writing to share my concern regarding the county's ability to pay for the purchase and upgrades for two new helicopters. Last year, the original plan approved by the Capital Projects Committee to buy one dual engine machine was altered to provide for the purchase of two single engine helicopters. Critical to the initial strategy was the hope for significant federal assistance. Now, it appears that the prospects for federal assistance have diminished.

My understanding is that the total cost of purchasing and outfitting the two new Airbus helicopters is roughly $12.2 million. The County has already made a downpayment of $1.4 million and we have Legislature approval to bond for an additional $5.5 million. This would leave us approximately $5.3 million short without some other source of funds. I believe that Airbus is allowing us to trade in our current helicopter, but without Federal assistance I do not know how we will have enough to pay for the full package.

Given that we have just paid $250 million for our share of the new stadium and are talking about another $430 million or so for a new correctional facility, I question the wisdom of committing additional County dollars at this time.

As the County's Chief Financial Officer, therefore, I would ask if you are aware of any pending aid from the Federal or State governments? If no such assistance is forthcoming, might we consider scaling back the plan to include a single new helicopter?

Thank you for your attention to this matter.

Respectfully,

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

cc: Erie County Legislature
Mark Poloncarz, Erie County Executive
Mark Cornell, Director of Budget and Management

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Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-4	COMPTROLLER	Department of Law Risk Retention Fund Spending - April 2025

Attachments

25COMM. 12E-4

EC LEG JUN 10 '25 PM1:16

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

June 10, 2025

Honorable Members
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Department of Law Risk Retention Fund Spending – April 2025

Dear Honorable Members:

Pursuant to Resolution Intro. 3-2 (2016), as amended, please find attached an accounting of expenses from the County's Risk Retention Fund for April 2025.

Sincerely,

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

Attachment

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County of Erie
Law Department Spending
Risk Retention
April, 2025

Run Date: 6/10/2025

Vendor Number	Vendor Name	Expenditures
1	Jodie Scherrer and John Fromen,	32,500.00
1	State Farm Mutual Automobile	11,518.13
102816	Feldman Kieffer LLP	2,032.00
103442	Hodgson Russ	67,535.83
104457	LAWLEY SERVICE INSURANCE GROUP	8.00
106065	PHILLIPS LYTLE HITCHCOCK	162.50
108120	Walsh Roberts & Grace	10,987.60
116145	HURWITZ & FINE PC	1,476.40
118314	JEREMY C TOTH AS CUSTODIAN	21,475.04
120447	LIPPES MATHIAS WEXLER FRIEDMAN LLP	219,835.61
143279	BENGART & DEMARCO LLP	10,544.00
143544	THOMAS E WEBB JR ESQ	6,975.00
170920	Gerstein Harrow	13,219.10
		398,269.21

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-5	MILLS	ECCSAB Recommendation

Attachments

25COMM. 12E-5

ERIE COUNTY LEGISLATURE

HON. JOHN J. MILLS
11TH DISTRICT LEGISLATOR
MINORITY LEADER

June 6, 2025

Hon. Olivia Owens
Clerk of the Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Erie County Corrections Specialist Advisory Board Recommendation

Dear Clerk Owens:

Pursuant to Erie County Local Law 3 (2019), Section 2, "Creation and Membership of the Erie County Corrections Specialist Advisory Board," I am writing to provide the recommendation of the Legislature's Minority Leader of a voting member for the board.

Please accept the recommendation of:

Shawn Linder
17 Humber Avenue
Buffalo, NY 14215

To serve on the Erie County Corrections Specialist Advisory Board. Attached is Mr. Linder's resume. Notably, he holds a bachelor's degree in Criminology, with a concentration in penology, from Western Kentucky University. I understand this recommendation needs to be approved by the full body of the Legislature. For convenience, I have attached a resolution for approval.

Sincerely,

JOHN J. MILLS
Minority Leader
Erie County Legislator, District 11

A RESOLUTION SUBMITTED BY:
MINORITY LEADER JOHN J. MILLS

WHEREAS, pursuant to Erie County Local Law 3 (2019), Section 2, "Creation and Membership of the Erie County Corrections Specialist Advisory Board," the Minority Leader of the Erie County Legislature may submit a recommendation of a voting board member; and

WHEREAS, As Minority Leader, I am recommending the Erie County Legislature appoint Mr. Shawn Linder to the board; and

WHEREAS, The Minority Leader's recommendation requires the approval of the full body of the Legislature.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature approves the recommendation from Minority Leader John J. Mills of Shawn Linder to serve as a voting member on the Erie County Corrections Specialist Advisory Board; and be it further

RESOLVED, that a certified copy of this resolution be sent to Mr. Shawn Linder, 17 Humber Avenue, Buffalo, New York 14215.

Shawn Linder

17 Humber Avenue, Buffalo, NY 14215

716.861.7029
linder13sel@gmail.com

Bio

I have a strong academic background in criminology, with an adept understanding of many of the major theories and literature within the field. My professors offered more practical and experienced understanding of how these theories are to be appropriately utilized and applied to understand the crime, the criminal and the appropriate means of correction.

Experience

Erie County Legislature / Legislative Aide
January 2025, Present, Buffalo NY

Communicate with constituents to resolve issues, listen to and log concerns, work on research into the constituency and businesses within as well as any office tasks as needed. Oversaw Legislators schedule and responsible for monitoring district.

Erie County Board of Elections / Election Clerk
February 2024, December 2024, Buffalo NY

I supported the training of election inspectors and assisted with communication with the public. I conducted data entry, error correction and aided with numerous special projects.

27th Congressional District of NY / Congressional Intern
July 2022, August 2022, Buffalo NY

I worked in public relations and research, answering phones and working on data collection on behalf of the office and the constituency. I also worked on office organization and upkeep.

Education

East Aurora High School / Regents Diploma with Honors
2015 - 2018, East Aurora NY

I was a football team captain and was heavily involved in many other clubs, after school activities and productions.

Western Kentucky University / bachelor's degree
2019 - 2023, Bowling Green KY

I majored in Criminology, specializing in the practical application of theories in both the fields of criminology and penology, with a double minor in political science and history.

References

Scott Weigley -Director of Strategic Community Engagement - OLV Charities - 716.828.9657 - Weigley75@gmail.com

Lynne Dixon - Communications Director for the Minority Caucus - Erie County Legislature - 716.574.8913 - lynne.dixon12@gmail.com

Ralph Morh - Election Commissioner - Erie County Board of Elections – 716.858.7786 - ralph.Mohr@erie.gov

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-6	SHERIFF	Response to June 11, 2025 Letter

Attachments

25COMM. 12E-6

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF

ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3913
(716) 858-7618
FAX: (716)858-7882
WEBSITE: http://www.erie.gov/sheriff

SHERIFF OF ERIE COUNTY

June 18, 2025

Hon. Kevin Hardwick
Erie County Comptroller
95 Franklin Street
Buffalo, NY 14202

EC LEG JUN 18 '25 PM4:24

Re: Response to June 11, 2025 Letter

Comptroller Hardwick:

I am writing in response to your letter to me, dated June 11, 2025. You have informed me that your office has reached out to Erie County Sheriff's Office personnel seeking fleet inventory information as part of an audit being conducted by your team.

To date, my office has neither received an engagement letter from your Deputy Comptroller for Audit and Control related to this audit nor participated in an entrance conference with you to discuss the scope and objectives of this audit. As you are aware, these are standard procedures for conducting audits. In fact, this is the very procedure that was utilized when you launched audits of our incarcerated individual escrow and commissary accounts in 2024.

Furthermore, it is my understanding that the Department of Public Works has already provided you with all of the information that you have sought. The fact that your staff has not followed the proper procedure for this audit, and instead reached out to my fleet manager directly, leads me to question your motives. I welcome further clarification from you explaining the reasons for your methodology.

Yours very truly,

John C. Garcia
Sheriff of Erie County

cc: William Geary, Public Works Commissioner
Mark Cornell, Budget and Management Director
Joseph Mirabelli, Fleet Services Director
Hon. Erie County Legislature
Erie County Fiscal Stability Authority

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-7	COMPTROLLER	ECSD No. 3 - Proposed Increase & Improvement of Facilities (2024), Final Order/Bond Resolution

Attachments

25COMM. 12E-7

EC LEG JUN18'25 PM4:09

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

June 18, 2025

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Erie County Sewer District No. 3
Proposed Increase and Improvement of Facilities (2024)
Final Order / Bond Resolution

Dear Honorable Members:

Enclosed please find a memorandum and Bond Resolution from the Department of Environment and Planning, Division of Sewerage Management, pertaining to an Increase and Improvement of Facilities for Erie County Sewer District No. 3.

Should your Honorable Body require further information, please contact Joseph Fiegl, Deputy Commissioner of Sewerage Management. Thank you for your consideration on this matter.

Sincerely,

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

Enclosure

cc: J. Fiegl – Environment and Planning

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MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District No. 3
Proposed Increase and Improvement of Facilities (2024)
Final Order / Bond Resolution
Date: June 18, 2025

SUMMARY

The Erie County Legislature is requested to approve the attached final order and amending bond resolution for the proposed Increase and Improvement of Facilities in Erie County Sewer District (ECSD) No. 3. This resolution requires a roll call favorable vote of not less than two-thirds of all members of the Legislature.

FISCAL IMPLICATIONS

Approving this resolution will have no effect on Erie County's general fund. The rate payers and customers of Sewer District 3 will be responsible for the debt service payments and costs of this project and borrowing.

REASONS FOR RECOMMENDATION

The Erie County Legislature approved the Increase and Improvement of Facilities for this project on October 24, 2024, per Legislative Comm. 17E-9 (2024), noting that an application shall be prepared and submitted to the New York State Comptroller's office. The New York State Comptroller's office reviewed said application and on June 3, 2025 determined that the public interest will be served by the Increase and Improvement of Facilities. The New York State Comptroller's office further determined that the additional cost from the Increase and Improvement of Facilities will not be an undue burden on those that are to bear the cost. The last step to finalize this action is to approve the enclosed final order and amending bond resolution.

BACKGROUND INFORMATION

ECSD No. 3 is advancing improvements to the Southtowns Advanced Wastewater Treatment Facility, existing pumping stations, and collection systems components. The original bond resolution for this project was passed by the Erie County Legislature on July 20, 2023. On April 17, 2024, the ECSD No. 3 Board of Managers reviewed the latest information and cost estimates for the project, and approved a map, plan, and report recommending the Increase and Improvement of Facilities. The map, plan, and report more fully describing the proposed project and estimates was filed with the Erie County Legislature in July 2024 pursuant to Legislative Comm. 13E-4 (2024). Following New York State County Law, Article 5A, Section 268, the Erie County Legislature approved a resolution on July 25, 2024 (Legislative Comm. 13E-5 (2024)) calling for a public hearing related to an amended Increase and Improvement of

Facilities. The public hearing was held on September 9, 2024, and no objections or concerns were raised.

CONSEQUENCES OF A NEGATIVE ACTION

The County would not be able to fund the necessary improvements in ECSD No. 3.

STEPS FOLLOWING APPROVAL

ECSD No. 3 will advance the necessary improvements.

EXTRACT OF MINUTES

Meeting of the County Legislature of the

County of Erie, New York

_____, 2025

* * *

A meeting of the County Legislature of the County of Erie, New York (the "County") was held at the Chambers of the Erie County Legislature, in the Erie County Hall, Buffalo, New York, in said County, on _____ o'clock p.m., local time.

The meeting was called to order by _____ and, upon roll being called, the following Legislators were:

PRESENT:

ABSENT:

ALSO PRESENT:

The following resolution was offered for consideration upon motion by Legislator _____, with the motion for consideration being seconded by Legislator _____, to wit;

RESOLUTION NO. ____, 2025

AN AMENDING AND RESTATING FINAL ORDER / BOND RESOLUTION, DATED _____, 2025, OF THE LEGISLATURE OF THE COUNTY OF ERIE, NEW YORK (THE "COUNTY"), AMENDING THE BOND RESOLUTION THAT WAS ADOPTED ON JULY 20, 2023, AND AUTHORIZING THE INCREASE AND IMPROVEMENT OF FACILITIES OF ERIE COUNTY SEWER DISTRICT NO. 3 (THE "PROJECT") STATING THE TOTAL ESTIMATED MAXIMUM COST OF THE PROJECT TO BE $215,000,000, APPROPRIATING SUCH AMOUNT THEREFOR AND AUTHORIZING THE ISSUANCE OF UP TO $215,000,000 OF BONDS OR OTHER OBLIGATIONS OF THE COUNTY (COLLECTIVELY, THE "OBLIGATIONS") TO FINANCE SUCH APPROPRIATION; AND FURTHER AUTHORIZING ANY AMOUNT RECEIVED FROM THE UNITED STATES OF AMERICA AND/OR THE STATE OF NEW YORK OR ANY OTHER SOURCE FOR THE PROJECT TO BE EXPENDED TOWARDS THE COST OF THE PROJECT AS INDICATED HEREIN, OR TOWARDS THE REDEMPTION OF ANY OF THE OBLIGATIONS ISSUED THEREFOR, OR TO BE BUDGETED AS AN OFFSET TO THE TAXES FOR PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE OBLIGATIONS AND MAKING OTHER DETERMINATIONS IN CONNECTION WITH SUCH PROJECT.

(Introduced) _____, 2025

(Adopted) _____, 2025

WHEREAS, on July 20, 2023, the County Legislature of the County of Erie (the "Legislature"), New York (the "County") adopted a certain bond resolution (the "Original Bond Resolution") entitled:

BOND RESOLUTION DATED JULY 20, 2023

BOND RESOLUTION OF THE LEGISLATURE OF THE COUNTY OF ERIE, NEW YORK (THE "COUNTY"), AUTHORIZING THE INCREASE AND IMPROVEMENT OF THE FACILITIES OF ERIE COUNTY SEWER DISTRICT NO. 3 (THE "PROJECT"), STATING THE TOTAL ESTIMATED MAXIMUM COST OF THE PROJECT TO BE $100,000,000, APPROPRIATING SUCH AMOUNT THEREFOR AND AUTHORIZING THE ISSUANCE OF UP TO $100,000,000 OF BONDS OR OTHER OBLIGATIONS OF THE COUNTY (COLLECTIVELY, THE "OBLIGATIONS") TO FINANCE SUCH APPROPRIATION; AND FURTHER AUTHORIZING ANY AMOUNTS RECEIVED FROM THE UNITED STATES OF AMERICA AND/OR THE STATE OF NEW YORK

OR ANY OTHER SOURCE FOR THE PROJECT TO BE EXPENDED TOWARDS THE COST OF THE PROJECT AS INDICATED HEREIN, OR TOWARDS THE REDEMPTION OF ANY OF THE OBLIGATIONS ISSUED THEREFOR, OR TO BE BUDGETED AS AN OFFSET TO THE TAXES FOR PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE OBLIGATIONS.

WHEREAS, the Legislature has, pursuant to County Law, created Erie County Sewer District No. 3 (the "District"), and

WHEREAS, the County determined that it was the public interest to undertake the increase and improvement of facilities of Erie County Sewer District No. 3 (the "District" and "Project"), generally consisting of improvements to the Southtowns Advanced Wastewater Treatment Facility, existing pumping stations, and the sanitary sewer collection system; and

WHEREAS, the cost of the Project has increased from original estimates due to major inflationary pressures, material and labor shortages as well as an overall increase in the cost of the project due to these factors; and

WHEREAS, the scope of the improvements has not materially changed from the Project identified in the Original Bond Resolution; and

WHEREAS, the Legislature adopted Resolution No. 176-2022 being a resolution setting forth and adopting certain findings reached in accordance with procedures called for under the New York State Environmental Quality Review Act and its implementing regulations at 6 NYCRR Part 617 (collectively, "SEQRA") relating to the proposed improvements to the Erie County Sewer District No. 3; and

WHEREAS, the provisions of Resolution No. 176-2022 are incorporated herein and by this reference and made a part hereof; and

WHEREAS, pursuant to New York State County Law, application was made to the Office of the New York State Comptroller for permission to undertake the increase and improvement of facilities of the District at the increased estimated maximum amount; and

WHEREAS, the County received permission on June 3, 2025 from the Office of the New York State Comptroller that it may proceed with the increase and improvement of facilities of the District at the increased amount of $215,000,000, pursuant to County Law, a copy of which has been duly filed in the Office of the Clerk of this County Legislature; and

WHEREAS, pursuant to County Law §259, the Legislature desires to adopt this resolution, being a resolution authorizing an order for the increase and improvement of facilities in accordance with the aforesaid order granting approval by the New York State Comptroller and an Amending Bond Resolution; and

WHEREAS, the Clerk to the Erie County Legislature is hereby authorized and directed to cause a certified copy of this Final Order / Bond Resolution to be recorded in the

Office of the Clerk of the County of Erie and filed in the Office of the New York State Comptroller - Department of Audit and Control at Albany, New York, in accordance with the provisions of County Law §259; and

WHEREAS, the Legislature has determined to authorize such project and the financing of the estimated maximum cost of such project through the issuance of serial bonds (or notes issued in anticipation of such bonds) of the County in an aggregate principal amount not to exceed $215,000,000 and has determined that such project is in the public interest of the County.

NOW, THEREFORE, BE IT

RESOLVED, by the Legislature (by the favorable vote of not less than two-thirds of all the members of the Legislature) as follows:

SECTION 1. This resolution shall constitute the authorization by the Legislature, pursuant to County Law §259, for such project identified in greater detail within this resolution.

SECTION 2. The Legislature is hereby authorized to undertake a capital improvements project generally consisting of substantial improvements to the Southtowns Advanced Wastewater Treatment Facility, such work being currently anticipated to include, but not necessarily be limited to, disinfection and effluent pumping improvements, ORF and outfall modifications, bioclarifier and aeration/UNOX system improvements including the rehabilitation of existing tanks, solids handling improvements, electrical improvements, equipment replacements and upgrades to backup power generator(s), IT infrastructure and HVAC system improvements, as well as other upgrades that are identified in the additional facility needs evaluation, along with improvements to existing pumping stations and the sanitary sewer collection system, and as more fully identified in (or contemplated by) the map, plan and report prepared in connection with such project, with the foregoing to include all necessary site work, equipment, apparatus and other improvements and costs incidental thereto and in connection with the financing thereof (collectively, the "Purpose"). The amended estimated maximum cost of the Purpose is $215,000,000.

SECTION 3. The increased maximum estimated cost of the Project is $215,000,000, and unless paid for from other sources or charges, such cost will be apportioned among the benefitted real properties in the District in accordance with charges based on usage and/or special assessments based on units, assessed value and/or footage, as these or other applicable cost apportionment standards may be specified in the District's Benefit and User Charge formulas (as those currently exist or as they may be amended from time to time in accordance with the County's sewer rents local law and the rules and procedures adopted by the Board of Managers of the District).

SECTION 4. It is hereby determined that said purpose is an object or purpose described in subdivision 4 of paragraph (a) of Section 11.00 of the Local Finance Law, and that the period of probable usefulness of said purpose is 40 years.

SECTION 5. Current funds are not required to be provided prior to the issuance of the bonds authorized by this resolution or any notes issued in anticipation of the sale of said bonds.

SECTION 6. The Legislature recognizes, and hereby explicitly approves, that such plan of financing for the Purpose may be, and likely will be, for a period in excess of 20 years (given the long-term nature of the Purpose, and in order to utilize monies available under New York State or other funding programs, so as to maximize the potential economic benefit to the County).

SECTION 7. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall be the assessment, levy and collection of special assessments from the several lots and parcels of land within the District which the Legislature shall determine and specify to be especially benefited thereby, so much upon and from each as shall be in just proportion to the amount of benefit conferred upon the same, to pay the principal of and interest on such bonds as the same become due and payable, except as provided by law. Should the assessments or charges upon benefited real property be insufficient to pay the principal of and interest on such bonds, there shall annually be levied on all the taxable real property of the County a tax sufficient to pay the principal of and interest on such bonds or notes as the same become due and payable.

SECTION 8. Subject to the provisions of this resolution and of the Local Finance Law, and pursuant to the provisions of Section 21.00 relative to the authorization of the issuance of bonds with substantially level or declining annual debt service, Section 30.00 relative to the authorization of the issuance of bond anticipation notes and of Section 50.00, Sections 56.00 to 60.00, Section 62.00, Section 62.10, Section 63.00, and Section 164.00 of the Local Finance Law, the powers and duties of the Legislature pertaining or incidental to the sale and issuance of the obligations herein authorized, including but not limited to authorizing bond anticipation notes and prescribing the terms, form and contents and details as to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said notes, are hereby delegated to the County Comptroller, the chief fiscal officer of the County. Without in any way limiting the scope of the foregoing delegation of powers, the County Comptroller, to the extent permitted by Section 58.00(f) of the Local Finance Law, is specifically authorized to accept bids submitted in electronic format for any bonds or notes of the County.

SECTION 9. The County Comptroller is hereby authorized to execute by manual or facsimile signature on behalf of the County all serial bonds issued pursuant to this resolution and all bond anticipation notes issued in anticipation of the issuance of such serial bonds, and the Clerk of the County is hereby authorized to affix the seal of the County (or to have imprinted a facsimile thereof) to or on all such serial bonds and all such bond anticipation notes and to attest such serial bonds and such bond anticipation notes.

SECTION 10. To the extent not previously authorized, the temporary use of available funds of the County, not immediately required for the purpose or purposes for which the same were borrowed, raised or otherwise created, is hereby authorized pursuant to Section 165.10 of the Local Finance Law, for the purpose or purposes described in this resolution.

SECTION 11. This resolution shall constitute the declaration (or reaffirmation) of the County's "official intent" to reimburse the expenditures authorized in this resolution with the proceeds of the bonds, notes or other obligations authorized herein, as required by United States Treasury Regulations Section 1.150-2.

SECTION 12. The County Comptroller is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution, and any notes issued in anticipation thereof, as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and may designate the bonds authorized by this resolution, and any notes issued in anticipation thereof, as "qualified tax-exempt bonds" in accordance with Section 265(b)(3) of the Code.

SECTION 13. To the extent applicable, the County Comptroller is hereby authorized to execute and deliver in the name and on behalf of the County a project financing agreement prepared by the New York State Environmental Facilities Corporation (the "Project Financing Agreement"). To the extent applicable, the County Comptroller, Clerk of the County, and the Clerk of the Legislature and all other officers, employees and agents of the County are hereby authorized and directed for and on behalf of the County to execute and deliver all certificates and other documents, perform all acts and do all things required or contemplated to be executed, performed or done by this resolution or any document or agreement approved hereby, including, but not limited to, the Project Financing Agreement.

SECTION 14. In the absence or unavailability of the County Comptroller, the Deputy Comptroller is hereby specifically authorized to exercise the powers delegated to the County Comptroller in this resolution.

SECTION 15. The County Comptroller is further authorized to enter into a continuing disclosure agreement with the initial purchaser of the bonds or notes authorized by this resolution, containing provisions which are satisfactory to such purchaser in compliance with the provisions of Rule 15c2-12, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

SECTION 16. The County Comptroller is further authorized to call in and redeem any outstanding obligations that were authorized hereunder (at such times and in such amounts and maturities as may be deemed appropriate after consultation with County officials and the County's municipal advisor), to approve any related notice of redemption, and to take such actions and execute such documents as may be necessary to effectuate any such calls for redemption pursuant to Section 53.00 of the Local Finance Law, with the understanding that no such call for redemption will be made unless such notice of redemption shall have first been filed with the Clerk of the Legislature.

SECTION 17. Prior to the issuance of obligations authorized to be issued by this resolution, the Legislature of the County shall comply (to the extent not previously accomplished) with all, if any, relevant provisions prescribed in Article 8 of the Environmental Conservation Law, all regulations promulgated thereunder by the New York State Department of Environmental Conservation, and all applicable Federal Laws and Regulations in connection with environmental quality review relating to the Project (collectively, the "Environmental Compliance Proceedings"). In the event that any of the applicable Environmental Compliance Proceedings are not completed, or require amendment or modification subsequent to the date of adoption of this bond resolution, the Legislature of the County will re-adopt, amend or modify this bond resolution prior to the issuance of obligations authorized to be issued herein upon the advice of bond counsel. It is hereby determined by the Legislature of the County that to the extent the Environmental Compliance Proceedings may apply to the Project, the Project will not have a significant effect on the environment.

SECTION 18. Following adoption of this resolution, the Clerk of the Legislature shall cause the same, or a summary thereof, to be published, together with a notice in substantially the form prescribed by Section 81.00 of the Local Finance Law, in the *Buffalo Challenger*, *Lancaster Bee* and the *Hamburg Sun*, newspapers having general circulation in the County and published in the County, respectively. The validity of such serial bonds (and of bond anticipation notes issued in anticipation of the issuance of such serial bonds) may be contested only if such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or the provisions of law which should have been complied with at the date of the publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or if such obligations are authorized in violation of the provisions of the Constitution of the State of New York.

SECTION 19. Nothing in this Resolution shall affect the validity of the Original July 20, 2023 Bond Resolution, or any actions taken thereunder, and any such actions are hereby ratified.

SECTION 20. This Resolution is effective immediately upon approval by the County Executive.

The adoption of the foregoing final order / bond resolution was moved by Legislator _____ and seconded by Legislator _____, before being duly put to a vote on roll call, which resulted as follows:

AYES:

NOES:

ABSENT:

Dated: Buffalo, New York,

_____ ____, 2025

The foregoing final order / bond resolution was thereupon declared duly adopted.

_____
Mark C. Poloncarz
County Executive

_____ __, 2025.

I, Olivia Owens, HEREBY CERTIFY that the County Executive of Erie County approved a final order / bond resolution of which the foregoing is a certified copy and returned the same for filing in the office of the Erie County Legislature.

_____ __, 2025.

_____
Olivia Owens
Clerk of the Erie County Legislature

APPROVED AS TO CONTENT:

By_____
Erie County Comptroller

APPROVED AS TO FORM:

By_____
Erie County Attorney

CERTIFICATE

I, Olivia Owens, Clerk of the Erie County Legislature, State of New York, HEREBY CERTIFY that the foregoing annexed extract from the minutes of a meeting of the Erie County Legislature duly called and held on _____, 2025, has been compared by me with the original minutes as officially recorded in my office in the Minute Book of the County Legislature and is a true, complete and correct copy thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the County on _____ ____, 2025.

_____

Olivia Owens
Clerk of the Erie County Legislature

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-8	COMPTROLLER	EC Hotel Monitoring Program - Pink Fountain Motor Inn

Attachments

25COMM. 12E-8

EC LEG JUN 13 '25 PM 5:05

June 2025

Erie County Hotel Monitoring Program
Pink Fountain Motor Inn
December 2022-November 2024

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202

June 13, 2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Dear Honorable Members:

In 2024, the Erie County Comptroller's Office, Division of Accounting, initiated a regular Monitoring Program of hotel establishments regulated under Erie County Local Law (ECLL) 1-2024, formally known as the Erie County Occupancy Tax Modernization Act. Pursuant to recommendations by the 2006 Erie County Charter Revision Commission, which subsequently became law, authority for enforcing the collection of the County's hotel occupancy tax is administered by the Division of Accounting within the Comptroller's Office.

The 2024 local law represents an updated version of a series of local laws first passed in 1974, the year after New York State formally authorized the County to implement such a tax. Since its inception, the law has authorized the imposition of a tax on guests staying at hotel establishments located in Erie County. The amount of the tax ranges from 3% to 5%, depending on the number of rooms available for rent. During the normal course of business, hotels are required to collect the tax from guests and remit totals to the Comptroller's Office each quarter. Erie County reinvests occupancy tax revenues, which are typically ranging from $10,000,000 to $15,000,000 annually, in the tourism economy of Erie County.

The relationship between the County and hotels is a trust relationship. The law imposes no tax or other costs on the hotels. Because the County would never be able to personally collect tax from each hotel guest at point of sale, the law requires the hotels to collect the tax on the County's behalf and to remit the tax to the County with a tax return form on a quarterly basis. Hotels are well equipped to satisfy this obligation because the process and the infrastructure to carry it out is virtually identical to that of New York State sales tax collection. Because the tax dollars collected by hotels are fiduciary amounts and are at no point considered property of the hotel, occupancy tax should be held in a separate account and should not be comingled with any hotel funds.

Objective
The objective of the Hotel Monitoring Program is to verify that the revenue reported by hotels on their quarterly tax returns and the revenue therefore transmitted to the County are accurate, that recipients are eligible for exemptions received, and to promote general compliance with the provisions of the local law.

Scope and Methodology
There are approximately 180 hotels and many more short-term rental operators in Erie County. While the order in which hotels will be reviewed is generated at random, each entity subject to the local law will be reviewed. Reviews will be conducted by Comptroller's Office staff. Because hotels are private entities operating in a competitive marketplace, and in order to comply with the confidentiality provisions of the law, this report does not include certain information relating to the conclusions contained herein. For the same

reason, any specific recommendations and financial information may be contained in a separate document that will be shared and discussed with the entity reviewed. Furthermore, the public release of any information contained in this report is in full compliance with applicable local, state, and federal privacy and disclosure laws.

Local Law

The Erie County Occupancy Tax Modernization Act became effective in January 2024. The primary purpose of updating the local law – which had not been substantively updated since the 1970s – was to ensure that all short-term rentals providing hospitality and accommodations, such as premises booked through platforms such as AirBnb and VRBO, were treated the same as traditional hotels and motels that provide the same type of service. Other purposes included a modernization of the administration and enforcement tools available to the Comptroller, introducing provisions designed to fill gaps in previous versions of the legislation, and updating language for clarity.

For the purposes of the Hotel Monitoring Program, it is important to understand that the local law contains two major exemptions from taxation: one which depends exclusively on the status of the guest, and another depending on the duration of the stay. The burden of demonstrating eligibility for the status and duration exemptions is firmly placed upon the operator and requires an affirmative showing pursuant to specific administrative criteria for validity.

The status exemption applies to individuals present on official business of governments, public corporations and certain non-profit entities. The duration exemption applies to individuals who rent a room for a period of 30 consecutive days or longer.

That process as applied to the status exemption requires the hotel guest to provide a copy of a properly executed exemption certificate. There are two official forms, one for public employees and another for non-profit employees demonstrating that the occupant is an agent of the exempt entity. If the guest does not present those documents to the operator, no exemption can be granted. Hotels are required to retain any certificates accepted for a period of five years.

Similarly, an operator claiming a duration exemption would need to provide occupancy records conclusively demonstrating that the guest stayed for at least 30 days without interruption. In other words, if the operator cannot provide appropriate documentation proving the exemption, the stay is taxable and the operator is liable for that amount, even if it was never collected from the guest.

BEST PRACTICES

Over the course of the Monitoring Program, the Division of Accounting has identified several problematic practices. In order to address issues pertaining to hotel entities, certain generally applicable best practices and recommendations are included here where relevant.

Pink Fountain Motor Inn

BACKGROUND

The Pink Fountain Motor Inn was first registered with Erie County in November 1989; the most recent registration on file is dated September 10, 2004 under the business name 'Resha, Inc.'

Available records show that the motel has never been audited before.

OBSERVATIONS

The motel was selected for examination through a special hotel occupancy tax exemption review process because in nine prior quarterly tax returns the operator reported that one-half to two thirds of all revenue they collected was exempt from occupancy taxes. Based on the size, nature, and historical trends at the motel, the claimed exemptions appeared on their face to be high.

On April 30, 2025, two representatives of the Comptroller's Office visited the motel and met with the operator. The motel's records were reviewed for the purpose of understanding the entity's practices. The operator was amicable and exceptionally helpful to the Comptroller's representatives throughout this process.

The operator of the motel delivered a full record substantiating the exemptions claimed. The Pink Fountain was able to demonstrate through daily sales reports that it does a significant amount of business with individuals seeking to reside at the property for 30 days or longer, thereby justifying exemption from the hotel occupancy tax. While the motel's records were kept manually (and not in a computerized property management system), the sales reports were thoroughly detailed and contained several indicators that they were contemporaneous.

During the review, the Comptroller's Office found that the operator overpaid $921.43 in hotel occupancy tax during the eight quarters in 2023 and 2024 that we examined. In the eight quarters reviewed by the Accounting Division, the entity overpaid in all but two of those quarters. After exemptions, based on the motel's records, the Pink Fountain owed the County $1,253.08 in hotel occupancy tax but they remitted $2,174.51. We believe that the underclaiming of exemptions is due to the motel's process in applying the duration exemption. The motel collected occupancy tax from guests who stayed 30 or more days until he/she reached the 30-day threshold.

This overpayment of tax is being applied as a credit against the motel's next quarterly tax returns.

CONCLUSIONS

The Comptroller's Office determined that the Pink Fountain has substantially complied with the Hotel Occupancy Tax Law during the review period. The hotel has properly registered with the Comptroller's Office, possesses and presents a valid Certificate of Authority, and filed each quarterly return prior to the deadline. While the Comptroller's Office discovered some reporting errors concerning the above-mentioned overpayment of taxes, the Comptroller's Office concluded that these discrepancies stemmed from the process by which the operator collects payments from guests intending to and staying longer than 30 days and did not result from intentional wrongdoing.

This report is the second in a series of reviews examining the County's hotel properties and their compliance with the Occupancy Tax Modernization Act. In the months and years to come, the Comptroller's Office intends to review other hotel establishments in the County and will issue reports accordingly.

The staff and ownership of the Pink Fountain Motor Inn cooperated fully with the Comptroller's Office during this review, and we thank them for their assistance.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-9	COMPTROLLER	EC Hotel Monitoring Program - Asa Ransom House

Attachments

25COMM. 12E-9

EC LEG JUN 13 '25 PM12:58

June 2025

Erie County Hotel Monitoring Program
Asa Ransom House
December 2022-November 2024

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202

June 12, 2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Dear Honorable Members:

In 2024, the Erie County Comptroller's Office, Division of Accounting, initiated a regular Monitoring Program of hotel establishments regulated under Erie County Local Law (ECLL) 1-2024, formally known as the Erie County Occupancy Tax Modernization Act. Pursuant to recommendations by the 2006 Erie County Charter Revision Commission, which subsequently became law, authority for enforcing the collection of the County's hotel occupancy tax is administered by the Division of Accounting within the Comptroller's Office.

The 2024 local law represents an updated version of a series of local laws first passed in 1974, the year after New York State formally authorized the County to implement such a tax. Since its inception, the law has authorized the imposition of a tax on guests staying at hotel establishments located in Erie County. The amount of the tax ranges from 3% to 5%, depending on the number of rooms available for rent. During the normal course of business, hotels are required to collect the tax from guests and remit totals to the Comptroller's Office each quarter. Erie County reinvests occupancy tax revenues, which are typically ranging from $10,000,000 to $15,000,000 annually, in the tourism economy of Erie County.

The relationship between the County and hotels is a trust based relationship. The law imposes no tax or other costs on the hotels. Because the County would never be able to personally collect tax from each hotel guest at point of sale, the law requires the hotels to collect the tax on the County's behalf and to remit the tax to the County with a tax return form on a quarterly basis. Hotels are well equipped to satisfy this obligation because the process and the infrastructure to carry it out is virtually identical to that of New York State sales tax collection. Because the tax dollars collected by hotels are fiduciary amounts and are at no point considered property of the hotel, occupancy tax should be held in a separate account and should not be comingled with any hotel funds.

Objective
The objective of the Hotel Monitoring Program is to verify that the revenue reported by hotels on their quarterly tax returns and the revenue therefore transmitted to the County are accurate, that recipients are eligible for exemptions received, and to promote general compliance with the provisions of the local law.

Scope and Methodology
There are approximately 180 hotels and many more short-term rental operators in Erie County. While the order in which hotels will be reviewed is generated at random, each entity subject to the local law will be reviewed. Reviews will be conducted by Comptroller's Office staff. Because hotels are private entities operating in a competitive marketplace, and in order to comply with the confidentiality provisions of the law, this report does not include certain information relating to the conclusions contained herein. For the same

reason, any specific recommendations and financial information may be contained in a separate document that will be shared and discussed with the entity reviewed. Furthermore, the public release of any information contained in this report is in full compliance with applicable local, state, and federal privacy and disclosure laws.

Local Law

The Erie County Occupancy Tax Modernization Act became effective in January 2024. The primary purpose of updating the local law – which had not been substantively updated since the 1970s – was to ensure that all short-term rentals providing hospitality and accommodations, such as premises booked through platforms such as AirBnb and VRBO, were treated the same as traditional hotels and motels that provide the same type of service. Other purposes included a modernization of the administration and enforcement tools available to the Comptroller, introducing provisions designed to fill gaps in previous versions of the legislation, and updating language for clarity.

For the purposes of the Hotel Monitoring Program, it is important to understand that the local law contains two major exemptions from taxation: one which depends exclusively on the status of the guest, and another depending on the duration of the stay. The burden of demonstrating eligibility for the status and duration exemptions is firmly placed upon the operator and requires an affirmative showing pursuant to specific administrative criteria for validity.

The status exemption applies to individuals present on official business of governments, public corporations and certain non-profit entities. The duration exemption applies to individuals who rent a room for a period of 30 consecutive days or longer.

That process as applied to the status exemption requires the hotel guest to provide a copy of a properly executed exemption certificate. There are two official forms, one for public employees and another for non-profit employees demonstrating that the occupant is an agent of the exempt entity. If the guest does not present those documents to the operator, no exemption can be granted. Hotels are required to retain any certificates accepted for a period of five years.

Similarly, an operator claiming a duration exemption would need to provide occupancy records conclusively demonstrating that the guest stayed for at least 30 days without interruption. In other words, if the operator cannot provide appropriate documentation proving the exemption, the stay is taxable and the operator is liable for that amount, even if it was never collected from the guest.

BEST PRACTICES

Over the course of the Monitoring Program, the Division of Accounting has identified several problematic practices. In order to address issues pertaining to hotel entities, certain generally applicable best practices and recommendations are included here where relevant.

ASA RANSOM HOUSE

BACKGROUND

The Asa Ransom House opened in November 1975. The motel's current ownership assumed control of the property in August 2021. They filed a certificate of registration with the Comptroller's Office in May 2022 after being contacted by the Comptroller's Office.

Available records show that the motel has never been audited before.

OBSERVATIONS

The Asa Ransom House was selected for examination due to hotel occupancy tax exemption rates over a prolonged period that approximately doubled the standard rate. Given the nature and location of the establishment, it seemed unlikely that the amount of tax-exempt revenue would match the reported exemption totals. Shortly after an announcement letter was sent to the Asa Ransom House informing them of this review, the operator was contacted by the Comptroller's Office to discuss the logistics of the review.

During that conversation, the operator readily acknowledged that the revenue amounts claimed on the property's quarterly tax returns were not actually tax-exempt. Rather, the exempted totals reflected revenue that the entity received from hotel intermediary Expedia. The operator mistakenly believed that Expedia collected both sales and occupancy tax from guests at the point of sale. Therefore, the operator was under the impression that the Comptroller's Office had already received occupancy tax amounts directly from the intermediary. The operator acknowledged the error and agreed to pay the full amount of arrears, which amounted to $2,547.57. That payment was received by the Comptroller's Office.

CONCLUSIONS

The Comptroller's Office determined that the Asa Ransom House has substantially complied with the Hotel Occupancy Tax Law during the review period. While the Comptroller's Office discovered some reporting errors concerning the above-mentioned exemption claims, the Comptroller's Office concluded that these discrepancies stemmed from a procedural misunderstanding of the present allocation of responsibility between the hotel and third-party room remarketers, and did not result from intentional wrongdoing.

This report is one in a series of reviews examining the County's hotel properties and their compliance with the Hotel Occupancy Tax Modernization Act. In the months and years to come, the Comptroller's Office intends to review other hotel establishments in the County and will issue reports accordingly.

The ownership of the Asa Ransom House cooperated fully with the Comptroller's Office during this review, and we thank them for their assistance.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-10	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Buffalo Toronto Public Media

Attachments

25COMM. 12E-10

EC LEG JUN 10 '25 AM9:58

June 2025

Erie County Cultural Funding Grant Monitoring Program Buffalo Toronto Public Media January 1, 2020 through December 31, 2022

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202

June 4, 2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Dear Honorable Members:

In 2023, the Erie County Comptroller's Office, Division of Audit & Control initiated a regular Monitoring Program of Erie County Cultural Funding Grants. The Erie County Cultural Funding program provides annual grants to non-profit arts and cultural organizations operating within the County. County funds are intended to be limited in their use to current operating expenses including salaries, program costs, fringe benefits, rents, utilities, office supplies, and equipment. Grant funds may not be used for or applied towards capital projects or physical improvements of buildings or facilities, nor as a revenue offset against accounts receivable. No funds received shall be used for any services provided or activities performed outside Erie County. The County's Department of Environment and Planning executes contracts with organizations and is the primary agency charged with monitoring.

Objective
The objective of the Cultural Funding Monitoring Program is to verify that the recipients have utilized County funds according to the terms and conditions associated with the Erie County Cultural Funding grant process and the recipient's contract with the County. In order to verify the proper use of the grant award, a number of agencies were selected in order to review their expenses and financial records.

Scope and Methodology
Approximately 120 different organizations receive funding annually from Erie County. The Comptroller's Cultural Funding Grant Monitoring Program is intended to review organizations that received a minimum of $5,000 in funding during any of the three prior years. Approximately 80 agencies were identified as receiving $5,000 or more in grant funding. The list of recipient organizations was split into two groups of approximately 40 agencies. The first batch of letters announcing the commencement of a review was sent to the selected non-profit organizations during mid-February 2023, with a second batch scheduled to be sent in early October 2023. The review of all agencies is expected to be completed by July 31, 2025.

2023 Program

During the interview phase, the Auditor identifies use of funding to narrow down the expenses to be verified. If an organization fails to respond to the Auditor's request for records, they will be deemed non-responsive. If an organization refuses to provide some or all requested documentation, it will be deemed non-compliant. Either designation will be reported to the Department of Environment and Planning. A table of agencies which meet the criteria for review along with the amount of grant awards can be found on the following page.

Monitoring Program – Phase I

ACT #	APPROPRIATION	VENDOR #	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
	Enlightenment Literary Arts Center &				
517125	Dog Ears Bookstore	152181	$ 28,600.00	$ 56,900.00	$ 55,000.00
518004	African American Cultural Center	112604	$ 273,450.00	$ 331,950.00	$ 200,000.00
518012	Alleyway Theatre	109342	$ 8,500.00	$ 8,500.00	$ 11,000.00
518016	American Legion Band of	100379	$ 7,500.00	$ 7,500.00	$ 45,000.00
518017	Amherst Symphony Orchestra	100475	$ 32,500.00	$ 26,750.00	$ 28,740.00
518019	Arts Services Initiative of WNY Inc	147159	$ 26,050.00	$ 26,050.00	$ 30,000.00
518028	Ballet Artists Of WNY (Neglia)	100794	$ 24,000.00	$ 24,000.00	$ 30,000.00
	Buffalo Arts Studio (Arts Studio of				
518040	Western New York, Inc)	101244	$ 38,000.00	$ 45,500.00	$ 53,000.00
518044	Buffalo Inner City Ballet Co. Inc	108587	$ 27,000.00	$ 27,000.00	$ 27,000.00
518050	Buffalo Music Hall of Fame	113142	$ 4,500.00	$ -	$ 5,500.00
518051	Buffalo Heritage Carousel	167829	$ 30,000.00	$ 30,000.00	$ 35,000.00
518074	Colored Musicians Club	130377	$ 5,000.00	$ -	$ 12,500.00
518084	El Museo Gallery	109836	$ 12,585.00	$ 8,585.00	$ 11,000.00
518104	Graycliff Conservancy	103197	$ 59,200.00	$ 59,200.00	$ 60,000.00
518113	Hull House Foundation	143479	$ 15,375.00	$ 5,375.00	$ 7,500.00
	Jewish Community Center Cultural				
518119	(Jewish Ctr of Greater Buff)	111239	$ 13,500.00	$ 8,750.00	$ 13,500.00
518120	Just Buffalo Literacy Center	108577	$ 28,100.00	$ 78,100.00	$ 33,500.00
518132	Locust St Neighborhood Art Classes	109985	$ 29,250.00	$ 25,250.00	$ 28,500.00
518136	Martin House Restoration	104863	$ 175,500.00	$ 175,500.00	$ 190,000.00
518139	Music is Art	139615	$ 48,000.00	$ 48,000.00	$ 39,000.00
518148	Polish Arts Club Of Buffalo Inc	106132	$ 7,000.00	$ 7,000.00	$ 3,800.00
518147	Preservation Buffalo Niagara	147509	$ 4,615.00	$ 4,615.00	$ 6,000.00
518160	Springville Center For The Arts	113304	$ 30,505.00	$ 20,505.00	$ 36,000.00
518164	Squeaky Wheel	101268	$ 20,920.00	$ 20,920.00	$ 27,000.00
518172	Theodore Roosevelt Inaugural Site	106552	$ 32,320.00	$ 32,320.00	$ 37,000.00
518176	Ujima Company	101047	$ 83,000.00	$ 83,000.00	$ 57,714.00
518181	Western New York Artists Group	108295	$ 6,275.00	$ 6,275.00	$ 7,500.00
518181	WNY Book Arts Collaborative, Inc	135959	$ 4,640.00	$ 4,640.00	$ 6,000.00
518194	Young Audiences Of WNY	109814	$ 10,500.00	$ 10,500.00	$ 14,000.00
518196	Buffalo Niagara Heritage Village	151998	$ 18,500.00	$ 18,500.00	$ 24,500.00
518200	Michigan Str African Amer Heritage	152575	$ 15,000.00	$ 15,000.00	$ 32,500.00
518201	General Pulaski Association	103060	$ 10,000.00	$ 11,000.00	$ 12,500.00
518204	Brighton Place, Inc	156194	$ 10,000.00	$ 16,000.00	$ 20,000.00
518211	Hispanic Heritage Council of WNY	159305	$ 12,000.00	$ 20,000.00	$ 24,500.00
	Black Rock Historial Society (Black				
518218	Rock-Riverside Alliance)	170369	$ 22,500.00	$ 7,500.00	$ 10,000.00
518233	Centro Culturale Italiano di Buffalo	167500	$ 25,000.00	$ 20,000.00	$ 15,000.00
518545	South Buffalo Irish Fest/Can You Dig	113041	$ 18,000.00	$ 15,000.00	$ 15,000.00
518596	Net Positive DBA The Foundry	168005	$ 5,000.00	$ -	$ 5,000.00

Monitoring Program – Phase II

ACT #	APPROPRIATION	VENDOR #	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
517531	Buffalo Olmsted Parks Conservancy	140237	$ 25,910.00	$ 25,910.00	$ 35,000.00
518008	Albright-Knox Art Gallery	108707	$ 575,000.00	$ 575,000.00	$ 675,000.00
518009	Albright-Knox Public Art Curator	147228	$ 68,250.00	$ 68,250.00	$ -
518025	Assembly House 150, Inc	167747	$ 1,000.00	$ 1,000.00	$ 6,500.00
518034	Buffalo & Erie County Botanical Garden	108743	$ 103,000.00	$ 125,000.00	$ 150,000.00
518036	Buffalo & Erie Co Historical Society	108772	$ 417,000.00	$ 417,000.00	$ 417,000.00
	Buffalo & Erie County Naval & Servicemans				
518051	Park	109339	$ 35,000.00	$ 35,000.00	$ 50,000.00
518060	Buffalo Philharmonic Orch Society	103032	$ 926,000.00	$ 926,000.00	$ 940,000.00
518061	Buffalo Philharmonic Chorus	109796	$ 34,500.00	$ 34,500.00	$ 35,000.00
518064	Buffalo Society Natural Sciences	108763	$ 955,000.00	$ 955,000.00	$ 955,000.00
518065	Buffalo String Works, Inc	167853	$ 3,500.00	$ 3,500.00	$ 3,355.00
518068	Burchfield Penney Art Center	101004	$ 155,000.00	$ 155,000.00	$ 160,000.00
518072	Center for Exploratory and Perceptu	109934	$ 55,000.00	$ 55,000.00	$ 63,000.00
518082	Danceability	156639	$ 2,500.00	$ 5,500.00	$ 3,000.00
518096	Explore & More Children's Museum	102758	$ 42,000.00	$ 42,000.00	$ 78,000.00
518108	Hallwalls Contemporary Arts Center	108598	$ 57,000.00	$ 57,000.00	$ 60,000.00
518112	Hamburg Nat Hist Society/Penn Dixie	103287	$ 98,314.00	$ 96,314.00	$ 96,314.00
518116	Irish Classical Theatre Company	103727	$ 83,500.00	$ 83,500.00	$ 93,500.00
518124	D'Youville College Kavinsky Theater	109941	$ 11,750.00	$ -	$ 9,500.00
518126	Lancaster Opera House	111681	$ 45,300.00	$ 30,300.00	$ 35,000.00
518140	Musicaffare Theatre	105908	$ 61,325.00	$ 61,325.00	$ 66,000.00
518141	New Phoenix Theatre	109342	$ 7,500.00	$ 7,500.00	$ -
518144	Road Less Traveled Productions	121049	$ 63,500.00	$ 63,500.00	$ 67,000.00
518152	Roycroft Campus Corporation	118213	$ 50,000.00	$ 40,000.00	$ 50,000.00
518156	Shakespeare In The Park	109675	$ 95,000.00	$ 95,000.00	$ 95,000.00
518168	Theatre Of Youth	109488	$ 69,400.00	$ 69,400.00	$ 74,000.00
518173	Tom Space Theatre	143673	$ 20,460.00	$ 15,460.00	$ 29,500.00
518188	Zoological Society Of Buffalo	108623	$ 1,500,000.00	$ 1,500,000.00	$ 1,700,000.00
518195	Orchard Park Symphony Orchestra	167747	$ 4,615.00	$ 4,615.00	$ 6,000.00
518202	Buffalo Opera Unlimited Incorporated	155973	$ 2,300.00	$ 2,300.00	$ 10,000.00
518203	Buffalo-Toronto Public Media WNED/WBFO	172903	$ 3,750.00	$ -	$ 5,000.00
518205	Cheektowaga Comm Symphony Orchestra	109177	$ -	$ 7,500.00	$ -
518209	Newstead Historical Society	105519	$ 5,500.00	$ 3,500.00	$ 5,000.00
518213	O'Connell & Company Productions	159162	$ 23,100.00	$ 23,100.00	$ 31,500.00
	Amherst Male Glee Club dba Red Blazer				
518219	Men's Chorus	162045	$ 3,000.00	$ 3,000.00	$ 6,000.00
518221	Buffalo Center for Arts and Technology	152207	$ 3,000.00	$ 3,000.00	$ 7,500.00
518228	Cheektowaga Historical Association	103121	$ 3,250.00	$ 6,250.00	$ 6,100.00
518229	Second Generation Theatre Company	164957	$ 2,020.00	$ 2,020.00	$ 5,000.00
518230	Steel Plant Museum of Western New York	147740	$ 2,020.00	$ 2,020.00	$ 5,000.00
518543	Alden Christian Theater Society	134858	$ 10,000.00	$ -	$ 1,000.00
518514	Clarence Concert Association	120711	$ 3,500.00	$ -	$ 1,000.00
	Clarence Museum (Historical Soc of the				
518515	Town of Clarence)	113067	$ 5,500.00	$ -	$ 6,500.00

BEST PRACTICES

Over the course of the Monitoring Program, the Division of Audit found a number of problematic practices and questionable expense categories on a recurring basis. In order to address issues pertaining to a large number of organizations, certain generally applicable best practices and recommendations are included here.

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Several organizations used or appeared to use CGF funds to obtain alcohol. While the Division of Audit does not recommend that CGF awards be made contingent on the absence of alcohol from events hosted by the organization, alcohol should not be purchased with CGF funds. The Division of Audit found dozens of alcohol purchases that appeared to be personal in nature and several more which likely violated NYS Alcoholic Beverage Control Laws. Furthermore, the NYS Comptroller has long held that alcohol is not a "lawful county charge", meaning that government officials and employees may not use taxpayer funds to purchase alcohol. The Division of Audit sees no reason that organizations receiving taxpayer funds should be treated differently.

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Alternate Funding Sources and Segregation of Accounts
Organizations may have several sources of governmental or philanthropic funding. One way to ensure that CGF funds go farthest is to tailor awards to the needs of the organization. Such an assessment would require applicants to provide certain financial documents covering prior years and a disclosure of current year funding applications. Furthermore, accounts received from Erie County should not be comingled with the other funds of the organization. Having source information upfront and requiring the segregation of accounts substantially decreases the likelihood of wasted CGF funds.

BUFFALO TORONTO PUBLIC MEDIA

Background
The Western New York Public Broadcasting Association, operating as Buffalo Toronto Public Media (BTPM), is a 501(c)(3) tax-exempt organization classified as a public charity under section 509(a)(1). Established in 1955, BTPM was created to serve the people of Western New York and Southern Ontario with a community-supported alternative to commercial media. Its mission is to engage the communities of the Golden Horseshoe through exploration and entertainment, reaching an estimated annual audience of approximately two million.

BTPM received $3,750 in Cultural Grant Funding (CGF) in 2020 and $5,000 in 2022. The organization also received payments for services rendered to other County departments, along with a Capital Grant of $177,210 awarded in 2023. However, these payments fall outside the scope of this review.

Auditor's Observations
BTPM was founded with the objective of educating the public, promoting informed civic engagement, and facilitating respectful dialogue. Headquartered in both New York and Ontario, with several satellite locations, BTPM is a prominent binational public broadcasting organization operating three television and three radio stations, all locally programmed. As a PBS and NPR affiliate, BTPM offers a diverse range of programming, including @create, WNED PBS, PBS Kids, WBFO NPR, Classical 94.5, WBFO The Bridge, and Radio Bilingüe. Notably, the Canadian audience size is double that of its U.S. counterpart.

For the years under review, the primary source of revenue for BTPM came from memberships, grants, contributions, and donations, collectively accounting for over 80% of total income. Additional revenue was generated from programming, related entities, mission-related functions such as royalties, rental income, membership dues, and contributions from affiliated organizations. Income was also derived from investments and unrelated business activities. In 2022, BTPM reported an insurance recovery exceeding $1.5 million. The organization also promotes numerous giving opportunities, including legacy giving, sponsorships, a travel club, vehicle donation, exclusive memberships, and a foundation.

BTPM remained operational during the COVID-19 pandemic, having been designated an essential service. During this period, the organization experienced increased viewership and collaborated with entities such as the Erie County Botanical Gardens, the Buffalo Science Museum, and Buffalo Opera Unlimited to offer virtual programming. With in-person events suspended, BTPM pivoted to virtual fundraising efforts and received significant pandemic-related financial assistance, including Payroll Protection Program loans and support from foundations and grantors.

Throughout the reviewed years, BTPM's primary operating expenses included salaries, wages, employee benefits, occupancy costs, office and programming expenses, fundraising premiums, and other operational costs. CGF received from Erie County was directed towards specific expenses outlined in contractual agreements. In 2020, the funding supported the WBFO Buffalo Blues Bash Event, while in 2022, the funds were used for the purchase of Comrex Access NX units—portable devices that enhance live broadcasting quality and reliability. Per the contract terms, CGF was not allocated for capital expenditures.

The nature and extent of BTPM's fundraising activities were not entirely transparent. While the organization consistently reported spending an average of approximately $100,000 on professional fundraising services and about $530,000 on fundraising premiums each year, the reported net revenue from fundraising activities remained below $5,000. This inconsistency is partially attributed to separately reported Canadian fundraising income.

Auditor's Conclusions

During the review, BTPM provided sufficient documentation to substantiate the appropriate use of CGF for each reviewed year. Supporting materials included IRS Form 990s, bank statements, general ledgers, board meeting minutes, and electronic financial records. The expenses attributed to CGF, along with BTPM's overall operating expenses, exceeded the total grant amounts awarded by Erie County for each year reviewed.

BTPM maintains distinct general ledgers and bank accounts to separate Canadian and American operations. A review of payroll data revealed that executive compensation rose by an average of approximately 10.9% between 2020 and 2022—above the national average increase of 3% to 5%.

The review also identified several expenses atypical for local nonprofit organizations. These included private club memberships, substantial travel expenditures, staff retreats, and sizable bonuses for executives. While the value of these expenses exceeded the CGF awarded during the same years, BTPM provided appropriate disclosure of these costs in its tax filings.

The Auditor also noted the presence of travel, meals, and entertainment expenses categorized as "trade" or barter transactions. According to Internal Revenue Code § 61(a), compensation includes all forms of income, including the value of exchanged services. A review of records confirmed that BTPM accurately recognized the fair market value of such services as income when received.

BTPM's Board of Directors includes 32 members, with officers serving up to two consecutive three-year terms. The Board plays an active role in internal controls, reviewing and approving all federal tax filings including Form 990 prior to submission. Any concerns raised are addressed by the Vice President and Chief Operating Officer, with final approval from the Board. Board members, officers, and key employees are required to complete annual conflict-of-interest disclosures and acknowledge the organization's conflict and recusal policies. Compensation packages are reviewed and recommended for approval by organizational officers.

BTPM has implemented a comprehensive procurement policy addressing vendor selection, conflict of interest, and frequently occurring exceptions that require Chief Operating Officer approval. The policy outlines tiered approval procedures based on expenditure levels and mandates that purchases made with grant funding comply with state and federal requirements. Additionally, BTPM maintains a reimbursement and credit card policy that permits management and authorized personnel to use corporate credit cards for business

purposes. However, beyond requiring monthly expense reports and imposing potential termination for non-compliance, the policy relies heavily on the discretion and judgment of cardholders, lacking more detailed procedural guidance.

At the conclusion of the review, BTPM was found to be in compliance with all filing requirements for IRS Form 990 and New York State Form CHAR500 for the years 2020 and 2022. The organization was also in compliance with other relevant federal and state obligations during the period under review.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-11	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Buffalo & EC Historical Society

Attachments

25COMM. 12E-11

EC LEG JUN 10 '25 AM 9:58

June 2025

Erie County Cultural Funding Grant Monitoring Program
Buffalo & Erie County Historical Society
January 1, 2020 through December 31, 2022

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202

June 9, 2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Dear Honorable Members:

In 2023, the Erie County Comptroller's Office, Division of Audit & Control initiated a regular Monitoring Program of Erie County Cultural Funding Grants. The Erie County Cultural Funding program provides annual grants to non-profit arts and cultural organizations operating within the County. County funds are intended to be limited in their use to current operating expenses including salaries, program costs, fringe benefits, rents, utilities, office supplies, and equipment. Grant funds may not be used for or applied towards capital projects or physical improvements of buildings or facilities, nor as a revenue offset against accounts receivable. No funds received shall be used for any services provided or activities performed outside Erie County. The County's Department of Environment and Planning executes contracts with organizations and is the primary agency charged with monitoring.

Objective
The objective of the Cultural Funding Monitoring Program is to verify that the recipients have utilized County funds according to the terms and conditions associated with the Erie County Cultural Funding grant process and the recipient's contract with the County. In order to verify the proper use of the grant award, a number of agencies were selected in order to review their expenses and financial records.

Scope and Methodology
Approximately 120 different organizations receive funding annually from Erie County. The Comptroller's Cultural Funding Grant Monitoring Program is intended to review organizations that received a minimum of $5,000 in funding during any of the three prior years. Approximately 80 agencies were identified as receiving $5,000 or more in grant funding. The list of recipient organizations was split into two groups of approximately 40 agencies. The first batch of letters announcing the commencement of a review was sent to the selected non-profit organizations during mid-February 2023, with a second batch scheduled to be sent in early October 2023. The review of all agencies is expected to be completed by July 31, 2025.

2023 Program
During the interview phase, the Auditor identifies use of funding to narrow down the expenses to be verified. A table of agencies which meet the criteria for review along with the amount of grant awards can be found on the following page.

Monitoring Program – Phase I

ACT #	APPROPRIATION	VENDOR NUMBER	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
	Enlightenment Literary Arts Center &				
517125	Dog Ears Bookstore	152383	$ 24,800.00	$ 36,300.00	$ 85,300.00
518004	African American Cultural Center	112604	$ 275,450.00	$ 331,950.00	$ 200,000.00
518011	Alleyway Theatre	109340	$ 8,500.00	$ 8,500.00	$ 11,000.00
518016	American Legion Band of	100379	$ 7,500.00	$ 7,500.00	$ 45,000.00
518017	Amherst Symphony Orchestra	100475	$ 32,500.00	$ 26,750.00	$ 28,744.00
518019	Arts Services Initiative of WNY Inc	147159	$ 26,050.00	$ 28,050.00	$ 30,000.00
518028	Ballet Artists Of WNY (Neglia)	100754	$ 24,000.00	$ 25,000.00	$ 30,000.00
	Buffalo Arts Studio (Arts Studio of				
518040	Western New York, Inc)	101244	$ 38,000.00	$ 45,500.00	$ 55,000.00
518044	Buffalo Inner City Ballet Co., Inc	108597	$ 27,000.00	$ 27,000.00	$ 27,000.00
518050	Buffalo Music Hall of Fame	133142	$ 4,500.00	$ -	$ 5,500.00
518051	Buffalo Heritage Carousel	167829	$ 30,000.00	$ 30,000.00	$ 35,000.00
518074	Colored Musicians Club	130377	$ 5,000.00	$ -	$ 12,500.00
518084	El Museo Gallery	129836	$ 12,585.00	$ 8,585.00	$ 11,500.00
518104	Grayciff Conservancy	103197	$ 59,200.00	$ 59,200.00	$ 60,000.00
518113	Hyll House Foundation	143473	$ 15,475.00	$ 5,375.00	$ 7,500.00
	Jewish Community Center Cultural				
518119	(Jewish Ctr of Greater Buff)	111239	$ 13,500.00	$ 8,750.00	$ 13,500.00
518120	Just Buffalo Literacy Center	108577	$ 78,100.00	$ 78,100.00	$ 82,500.00
518132	Locust St Neighborhood Art Classes	109985	$ 29,250.00	$ 25,250.00	$ 28,500.00
518136	Martin House Restoration	124863	$ 175,500.00	$ 175,500.00	$ 190,000.00
518139	Music is Art	139615	$ 48,000.00	$ 48,000.00	$ 39,000.00
518146	Parish Arts Club Of Buffalo Inc	106132	$ 7,000.00	$ 7,000.00	$ 3,800.00
518147	Preservation Buffalo Niagara	147509	$ 4,615.00	$ 4,615.00	$ 6,000.00
518156	Springville Center For The Arts	113308	$ 30,525.00	$ 30,525.00	$ 36,000.00
518164	Squeaky Wheel	101268	$ 20,920.00	$ 20,920.00	$ 27,000.00
518172	Theodore Roosevelt Inaugural Site	106552	$ 32,250.00	$ 32,250.00	$ 37,000.00
518176	Ujima Company	101047	$ 83,000.00	$ 63,000.00	$ 57,714.00
518181	Western New York Artists Group	108295	$ 5,275.00	$ 5,275.00	$ 7,500.00
518183	WNY Book Arts Collaborative, Inc	135959	$ 4,640.00	$ 4,640.00	$ 6,000.00
518184	Young Audiences Of WNY	109818	$ 10,500.00	$ 10,500.00	$ 14,000.00
518196	Buffalo Niagara Heritage Village	151996	$ 18,500.00	$ 18,500.00	$ 24,500.00
518200	Michigan St African Amer Heritage	152578	$ 15,000.00	$ 15,000.00	$ 32,500.00
518201	General Pulaski Association	103060	$ 10,000.00	$ 11,000.00	$ 12,500.00
518204	Brighton Place, Inc	156154	$ 20,000.00	$ 18,000.00	$ 20,000.00
518211	Hispanic Heritage Council of WNY	159305	$ 12,000.00	$ 20,000.00	$ 24,500.00
	Black Rock Historical Society (Black				
518218	Rock Riverside Alliance)	170359	$ 12,500.00	$ 7,500.00	$ 10,000.00
518233	Centro Culturale Italiano di Buffalo	167500	$ 25,000.00	$ 20,000.00	$ 15,000.00
518549	South Buffalo Irish Fest/Eire Fou Dig	113041	$ 33,000.00	$ 35,000.00	$ 35,000.00
518596	Net Positive DBA The Foundry	168005	$ 5,000.00	$ -	$ 5,000.00

Monitoring Program – Phase II

ACT #	APPROPRIATION	VENDOR NUMBER	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
517533	Buffalo Olmsted Parks Conservancy	140287	$ 35,312.00	$ 35,312.00	$ 35,000.00
518008	Albright-Knox Art Gallery	108707	$ 575,000.00	$ 575,000.00	$ 675,000.00
518009	Albright-Knox Public Art Curator	147328	$ 58,250.00	$ 58,250.00	$ -
518025	Assembly House 130, Inc	167747	$ 1,000.00	$ 1,000.00	$ 6,500.00
518034	Buffalo & Erie County Botanical Garden	108743	$ 102,000.00	$ 125,000.00	$ 152,000.00
518036	Buffalo & Erie Co Historical Society	103772	$ 417,000.00	$ 667,000.00	$ 417,000.00
	Buffalo & Erie County Naval & Servicemens				
518052	Park	139139	$ 35,000.00	$ 35,000.00	$ 50,000.00
518060	Buffalo Philharmonic Orch Society	101032	$ 926,000.00	$ 926,000.00	$ 940,000.00
518061	Buffalo Philharmonic Chorus	109796	$ 84,500.00	$ 84,500.00	$ 88,000.00
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518140	Musical Theatre Theatre	159358	$ 63,525.00	$ 61,525.00	$ 68,000.00
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518229	Second Generation Theatre Company	164957	$ 2,010.00	$ 2,020.00	$ 5,000.00
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518503	Alden Christian Theater Society	114358	$ 10,000.00	$ -	$ 8,000.00
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BUFFALO & ERIE COUNTY HISTORICAL SOCIETY

BACKGROUND

The Buffalo and Erie County Historical Society (BHS) dba The Buffalo History Museum is a 501(c)(3) non-profit organization founded in 1862 to serve as Western New York's premier historical institution. The stated mission of BHS is to tell authentic stories unique to the region, steward collections of significant artifacts, and promote exhibits and programs that preserve the legacies of people, events, and movements which demonstrate Western New York's essential role in shaping American history.

BHS was awarded $417,000 in Cultural Grant Funding (CGF) for the years 2020 and 2022. BHS was initially awarded $417,000 for the year 2021, but the award was subsequently amended to $667,000 which includes an additional $250,000 awarded through a County budget adjustment for the Bicentennial celebration. BHS also received a Cultural Capital Grant for $500,000 during the year 2022 for improvements to the second-floor gallery which included demolition, fabrication and installation of a new exhibit. Funding received by the organization for capital improvements and the bicentennial celebration both fall outside of the scope of this review.

Auditor's Observations

Originally established in 1862 as the Buffalo Historical Society, BHS was co-founded by U.S. President Millard Fillmore. In 1901, the organization took advantage of the Pan-American Exposition, commissioning architect George Cary to design the New York State Building. Following the exposition, this structure became the permanent home of the Buffalo History Museum. Over the next century, BHS amassed a collection of more than 100,000 artifacts and over 200,000 historical documents. It is one of approximately 800 museums in the U.S. accredited by the American Alliance of Museums.

During the review period, BHS's primary source of revenue came from grants, contributions, and donations, which accounted for more than 65% of total revenue. Investment income was the second-largest source. Additional revenue was generated through mission-aligned activities, such as membership sales, tiered general admissions, ticketed events, facility rentals, and fundraising initiatives like the Red Jacket Award Dinner and Paint the Town Auction.

The Covid-19 pandemic affected the operation of BHS as it was required to shut down from March through August 2020. During this time, the organization shifted to digital engagement, furloughed customer-facing staff, and had administrative staff work remotely. BHS also developed resources that could be used remotely by students and teachers while classroom instruction was virtual. The closure also allowed for acceleration of planned renovations. BHS received both rounds of Paycheck Protection Program (PPP) funding, enabling it to recall furloughed staff and mitigate revenue losses from suspended programming.

Primary operating expenses during the review period included salaries, occupancy costs, investment fees, and office expenses. Per contractual obligations with Erie County, Cultural Grant Funding (CGF) were allocated toward personnel, supplies and equipment, and programming costs. County funding represented roughly 25% of BHS's annual operating budget.

Auditor's Conclusion

During the grant monitoring process, the Buffalo History Museum (BHS) provided sufficient documentation to substantiate its use of Cultural Grant Funding (CGF) for each year under review. Documentation provided included copies of federal tax returns, informational filings, credit and bank statements, budget narratives, organizational policies and procedures, and electronic financial records. In all the years examined, the CGF awards were allocated to cover salaries and wages, with total salary-related expenses exceeding the amount of CGF received.

An analysis of executive compensation for the years under review found an average annual increase of 3.37%, which aligns with the national average of 3%–5%. A review of the organization's operating expenses revealed no excessive or unusual expenses. Many costs were also documented as having been reviewed or discussed during Board of Directors meetings, reflecting appropriate governance and oversight.

BHS currently has a Board of Directors consisting of 21 members. Terms are limited to two 3-year terms, which can be served consecutively. Board members must step down for a minimum of one year before being able to return. The organization affirmed that the Board of Directors is part of the internal controls system for BHS. Internal policies, compensation packages, and conflicts of interest are reviewed and acted upon by the Board. The Board's Audit Committee reviews and recommends the organization's Form 990 to the full Board, which is expected to review, amend (if needed), and approve the form before it is filed. All conflicts of interest must be referred to the Audit Committee for review. For any purchase more than $2,500 the Board's practice is to submit contracts for bidding. The organization also requires Board approval for any payments above $5,000.

BHS maintains formal procedures for credit card use. While the Executive Director and Director of Exhibits each have assigned credit cards, other staff members are required to sign out cards as needed. All users must log their purchases and upload corresponding receipts to a shared file. The bookkeeping department then reconciles the monthly credit card statements against these logs to ensure accuracy and compliance.

Based on the review of the organization's records, it was identified that during their annual audits, while no material weaknesses were found, BHS has received multiple recommendations for additional separation of duties, more comprehensive inventory and regular inspections. BHS has acknowledged these recommendations and noted that its small staff presents challenges at times. However, the organization indicated steps are being taken to address these issues, including staff expansion, reassignment of responsibilities, and modifications to internal reporting.

At the conclusion of the grant review, the Auditor determined that BHS was fully compliant with all filing requirements, including IRS Form 990, New York State Form CHAR500, and all necessary information return documents.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-12	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Assembly House 150

Attachments

25COMM. 12E-12

June 2025

BC LEG JUN 10 '25 AM 8:38

Erie County Cultural Funding Grant Monitoring Program Assembly House 150 January 1, 2020 through December 31, 2022

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202

June 9, 2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Dear Honorable Members:

In 2023, the Erie County Comptroller's Office, Division of Audit & Control initiated a regular Monitoring Program of Erie County Cultural Funding Grants. The Erie County Cultural Funding program provides annual grants to non-profit arts and cultural organizations operating within the County. County funds are intended to be limited in their use to current operating expenses including salaries, program costs, fringe benefits, rents, utilities, office supplies, and equipment. Grant funds may not be used for or applied towards capital projects or physical improvements of buildings or facilities, nor as a revenue offset against accounts receivable. No funds received shall be used for any services provided or activities performed outside Erie County. The County's Department of Environment and Planning executes contracts with organizations and is the primary agency charged with monitoring.

Objective
The objective of the Cultural Funding Monitoring Program is to verify that the recipients have utilized County funds according to the terms and conditions associated with the Erie County Cultural Funding grant process and the recipient's contract with the County. In order to verify the proper use of the grant award, a number of agencies were selected in order to review their expenses and financial records.

Scope and Methodology
Approximately 120 different organizations receive funding annually from Erie County. The Comptroller's Cultural Funding Grant Monitoring Program is intended to review organizations that received a minimum of $5,000 in funding during any of the three prior years. Approximately 80 agencies were identified as receiving $5,000 or more in grant funding. The list of recipient organizations was split into two groups of approximately 40 agencies. The first batch of letters announcing the commencement of a review was sent to the selected non-profit organizations during mid-February 2023, and a second batch was sent in early October 2023. The review of all agencies is expected to be completed by July 31, 2025.

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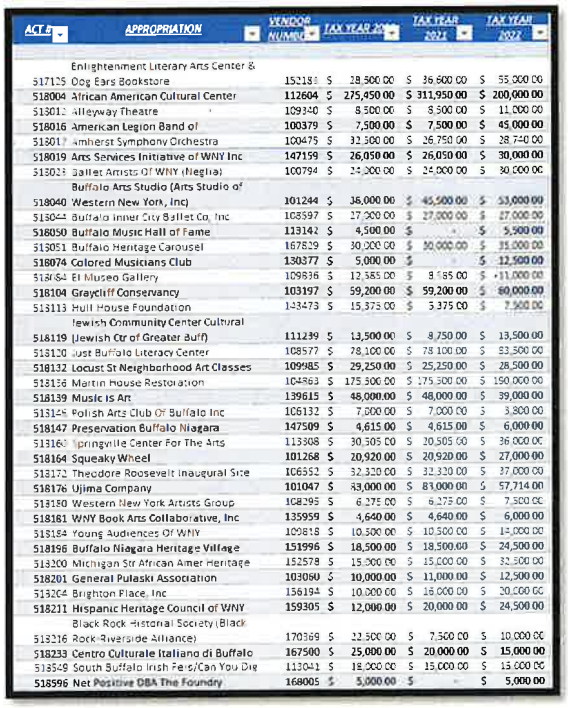
Monitoring Program – Phase I



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518019	Arts Services Initiative of WNY Inc	147159	$ 26,050.00	$ 26,050.00	$ 30,000.00
518023	Ballet Artists Of WNY (Neglia)	100794	$ 24,200.00	$ 24,000.00	$ 30,000.00
	Buffalo Arts Studio (Arts Studio of				
518040	Western New York, Inc)	101244	$ 36,000.00	$ 45,500.00	$ 53,000.00
518044	Buffalo Inner City Ballet Co, Inc	108597	$ 27,000.00	$ 27,000.00	$ 27,000.00
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518051	Buffalo Heritage Carousel	167829	$ 30,000.00	$ 30,000.00	$ 35,000.00
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518233	Centro Culturale Italiano di Buffalo	167500	$ 25,000.00	$ 20,000.00	$ 15,000.00
518549	South Buffalo Irish Fests/Can You Dig	113041	$ 18,000.00	$ 15,000.00	$ 18,000.00
518596	Net Positive DBA The Foundry	168005	$ 5,000.00	$ -	$ 5,000.00

Monitoring Program – Phase II

ACT #	APPROPRIATION	VENDOR NUMBER	TAX YEAR 2020	TAX YEAR 20[illegible]	TAX YEAR 20[illegible]
517534	Buffalo Olmsted Parks Conservancy	140237	$ 25,910.00	$ 25,910.00	$ 35,000.00
518008	Albright-Knox Art Gallery	108707	$ 575,000.00	$ 575,000.00	$ 675,000.00
518009	Albright-Knox Public Art Curator	147228	$ 68,250.00	$ 68,250.00	$ -
518025	Assembly House 150, Inc	167747	$ 1,000.00	$ 1,000.00	$ 6,500.00
518034	Buffalo & Erie County Botanical Garden	168743	$ 102,000.00	$ 125,000.00	$ 150,000.00
518036	Buffalo & Erie Co Historical Society	108772	$ 417,000.00	$ 667,000.00	$ 417,000.00
	Buffalo & Erie County Naval & Servicemans				
518052	Park	109199	$ 35,000.00	$ 35,000.00	$ 50,000.00
518060	Buffalo Philharmonic Orch Society	101032	$ 926,000.00	$ 926,000.00	$ 940,000.00
518061	Buffalo Philharmonic Chorus	109796	$ 34,500.00	$ 34,500.00	$ 35,000.00
518064	Buffalo Society Natural Sciences	109767	$ 955,000.00	$ 955,000.00	$ 955,000.00
518065	Buffalo String Works, Inc	157853	$ 3,500.00	$ 3,500.00	$ 5,355.00
518068	Burchfield Penney Art Center	101004	$ 155,000.00	$ 155,000.00	$ 160,000.00
518072	Center for Exploratory and Perceptu	109934	$ 55,000.00	$ 55,000.00	$ 63,000.00
518082	Danceability	156639	$ 2,500.00	$ 5,500.00	$ 3,000.00
518094	Explore & More Children's Museum	102758	$ 42,000.00	$ 42,000.00	$ 78,000.00
518108	Hallwalls Contemporary Arts Center	108598	$ 57,000.00	$ 57,000.00	$ 60,000.00
518112	Hamburg Nat Hist Society/Penn-Dixie	103282	$ 96,314.00	$ 96,314.00	$ 96,314.00
518116	Irish Classical Theatre Company	103727	$ 83,500.00	$ 83,500.00	$ 93,500.00
518124	O'Youville College Kavinoky Theater	109341	$ 11,750.00	$ -	$ 9,500.00
518128	Lancaster Opera House	111681	$ 45,300.00	$ 30,300.00	$ 35,000.00
518140	Musical Fare Theatre	105808	$ 61,525.00	$ 61,525.00	$ 66,000.00
518141	New Phoenix Theatre	109342	$ 7,500.00	$ 7,500.00	$ -
518144	Road Less Traveled Productions	121043	$ 63,500.00	$ 53,500.00	$ 67,000.00
518152	Roycroft Campus Coorporation	118213	$ 50,000.00	$ 40,000.00	$ 50,000.00
518156	Shakespeare In The Park	109675	$ 95,000.00	$ 95,000.00	$ 95,000.00
518168	Theatre Of Youth	109888	$ 69,400.00	$ 69,400.00	$ 74,000.00
518173	Torn Space Theatre	143673	$ 20,460.00	$ 15,460.00	$ 29,500.00
518188	Zoological Society Of Buffalo	108623	$ 1,500,000.00	$ 1,500,000.00	$ 1,700,000.00
518195	Orchard Park Symphony Orchestra	147747	$ 4,615.00	$ 4,615.00	$ 6,000.00
518202	Buffalo Opera Unlimited Incorporated	155973	$ 2,300.00	$ 2,300.00	$ 10,000.00
518203	Buffalo-Toronto Public Media WNED/WBFO	172909	$ 3,750.00	$ -	$ 5,000.00
518205	Cheektowaga Comm Symphony Orchestra	109177	$ -	$ 7,500.00	$ -
518209	Newstead Historical Society	105514	$ 3,500.00	$ 3,500.00	$ 5,000.00
518213	O'Connell & Company Productions	159162	$ 23,100.00	$ 23,100.00	$ 31,500.00
	Amherst Male Glee Club dba Red Blazer				
518219	Men's Chorus	162045	$ 3,000.00	$ 3,000.00	$ 6,000.00
518221	Buffalo Center for Arts and Technology	152207	$ 3,000.00	$ 3,000.00	$ 7,500.00
518225	Cheektowaga Historical Association	163121	$ 3,250.00	$ 6,250.00	$ 6,250.00
518229	Second Generation Theatre Company	164957	$ 2,020.00	$ 2,020.00	$ 5,000.00
518230	Steel Plant Museum of Western New York	147740	$ 2,020.00	$ 2,020.00	$ 5,000.00
518503	Alden Christian Theater Society	114358	$ 10,000.00	$ -	$ 3,000.00
518514	Clarence Concert Association	101711	$ 3,500.00	$ -	$ 5,000.00
	Clarence Museum (Historical Soc. of the				
518515	Town of Clarence)	113067	$ 5,500.00	$ -	$ 6,000.00

BEST PRACTICES

Over the course of the Monitoring Program, the Division of Audit found a number of problematic practices and questionable expense categories on a recurring basis. In order to address issues pertaining to a large number of organizations, certain generally applicable best practices and recommendations are included here.

Alcohol

Several organizations used or appeared to use CGF funds to obtain alcohol. While the Division of Audit does not recommend that CGF awards be made contingent on the absence of alcohol from events hosted by the organization, alcohol should not be purchased with CGF funds. The Division of Audit found dozens of alcohol purchases that appeared to be personal in nature and several more which likely violated NYS Alcoholic Beverage Control Laws. Furthermore, the NYS Comptroller has long held that alcohol is not a "lawful county charge", meaning that government officials and employees may not use taxpayer funds to purchase alcohol. The Division of Audit sees no reason that organizations receiving taxpayer funds should be treated differently.

Debit Cards

Credit cards, particularly with smaller organizations, can provide a critical layer of expense control. The Division of Audit found a large quantity of small-dollar expenses appearing personal in nature. If a debit card is used, the money is gone by the time statements are typically reviewed, while a credit card bill often needs to be paid and approved by the organization's board of directors.

Alternate Funding Sources and Segregation of Accounts

Organizations may have several sources of governmental or philanthropic funding. One way to ensure that CGF funds go farthest is to tailor awards to the needs of the organization. Such an assessment would require

applicants to provide certain financial documents covering prior years and a disclosure of current year funding applications. Furthermore, accounts received from Erie County should not be comingled with the other funds of the organization. Having source information upfront and requiring the segregation of accounts substantially decreases the likelihood of wasted CGF funds.

Assembly House 150, Inc. (A150)

Background

Assembly House 150, Inc. (A150) is a 501(c)(3) nonprofit organization founded in 2015. The organization operates as an experimental space that blends art and architecture, focusing on the design and display of imaginative environments. Its mission is to host public exhibitions, educational programs, and events that inspire a sense of wonder in everyday surroundings.

A150 received Cultural Grant Funding (CGF) from Erie County in the following amounts:

- 2020 – $1,000
- 2021 – $1,000
- 2022 – $6,500 (an increase of $5,000 over the Executive recommendation)

Auditor's Observations

Assembly House 150 (A150) operates as a hybrid organization—part interactive architectural museum, part design studio, and part construction trades workshop. It functions as a community incubator with a focus on skills training and career development in building trades. Through programs such as Society for the Advancement of Construction Related Arts (SACRA), Model City Builders, and Assembly House (AH) Craft, A150 delivers approximately 17,000 hours of skill-based education annually.

- *Model City Builders* introduces high school students to architecture and design concepts.
- *SACRA* is an immersive training program with an 80% job placement rate in fine carpentry, historic restoration, and general construction.
- *AH Craft* is a six-month paid apprenticeship for SACRA graduates, intended to build advanced construction skills and improve earning potential.

An analysis of Form 990 filings shows that the organization's primary source of revenue during the review period was grants, contributions, and donations. Program-related income accounted for 10% or less of total revenue. Additional income was generated from tuition, tours, and mission-related service fees. Although the organization conducts minimal fundraising, it receives consistent support from over a dozen foundations and corporate donors.

During the COVID-19 pandemic, A150 reduced in-person programming and implemented social distancing measures. The organization was able to retain its staff and received pandemic-related financial assistance, which increased operating revenue during the years under review. However, the Auditor was unable to conduct a complete pandemic-related analysis due to a lack of supporting documentation.

A review of the organization's tax returns and partial financial records showed that A150's primary operating expenses included salaries and wages, supply purchases, construction consulting fees, payments to teachers and artists, and occupancy-related costs. The studio space leased by the organization is partially owned (67%) by a corporation affiliated with a member of A150's executive team. This related-party transaction is disclosed

in the notes to the organization's financial statements. In accordance with its contracts with the County, Cultural Grant Funds (CGF) received during the review period were restricted to personnel expenses, space rental, and program-related costs. A150 reported that CGF funds were used each year to support the salary of one employee. CGF funds could not be used for capital improvements or applied as a set-off against accounts receivable.

Auditor's Conclusions

During the grant monitoring review, A150 provided only limited documentation to support its use of CGF funds, including IRS Form 990s, financial statements, and partial payroll records. Each year, CGF funds were applied to partially support one employee's salary. Based on the records submitted, the use of CGF funds was sufficiently substantiated, and A150 is deemed compliant regarding expenditure documentation.

However, the Auditor's review encompasses broader compliance expectations. Under Sections 5, 7, 8, and 9 of the County Cultural Services Contract, A150 is required to maintain accurate and complete financial records, make them available upon request, and permit inspection of books, facilities, and governance documentation. Despite multiple formal requests and ample opportunity to comply, A150 declined to provide the necessary documentation. As a result, A150 is deemed noncompliant with the review process.

In reviewing available tax returns, the Auditor noted significant fluctuations in executive compensation over a five-year period. With full payroll records unavailable, the Auditor relied on Form 990 data, which showed changes in executive compensation ranging from a 5.7% decrease to increases as high as 135%—well above the national average annual increase of 3%–5%.

A150 is governed by one officer and a seven-member board of directors. Per Form 990 disclosures, the board has been assigned certain internal control responsibilities. After preparation by an independent accounting firm, the Form 990 is reviewed by the Board Treasurer and approved by the full board prior to submission to the IRS. Board members complete annual conflict of interest disclosures, reviewed by the Board Chair, and executive compensation is reportedly set annually by the board. However, these governance practices could not be independently verified, as A150 did not provide board meeting minutes or related documentation.

At the close of the review, the Auditor confirmed that A150 met its filing requirements for IRS Form 990 and New York State CHAR500 for fiscal years 2020 through 2022. However, due to the organization's failure to fully comply with the review, the Auditor could not determine whether it met all other applicable federal and state compliance requirements during the period in question.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-13	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - D'Youville Kavinoky Theater

Attachments

25COMM. 12E-13

ED LEG JUN 10 '25 AM 9:57

June 2025

Erie County Cultural Funding Grant Monitoring Program D'Youville Kavinoky Theater January 1, 2020 through December 31, 2022

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
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June 9, 2025

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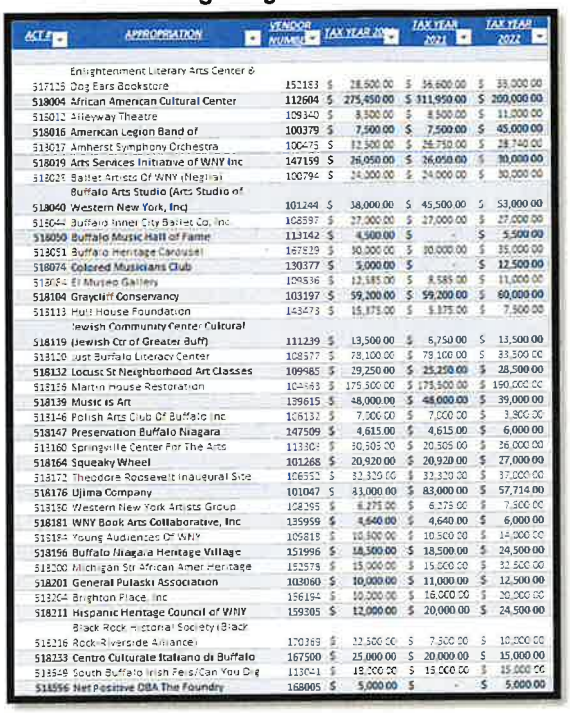

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518596	Net Positive DBA The Foundry	168005	$ 5,000.00	$ -	$ 5,000.00

Monitoring Program – Phase II

ACT #	APPROPRIATION	VENDOR NUMBER	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
517533	Buffalo Olmsted Parks Conservancy	146237	$ 25,910.00	$ 25,910.00	$ 35,000.00
518008	Albright-Knox Art Gallery	108707	$ 575,000.00	$ 575,000.00	$ 675,000.00
518009	Albright-Knox Public Art Curator	147228	$ 68,250.00	$ 68,250.00	$ -
518025	Assembly House 150, Inc	167747	$ 1,000.00	$ 1,000.00	$ 6,500.00
518034	Buffalo & Erie County Botanical Garden	108743	$ 102,000.00	$ 125,000.00	$ 150,000.00
518036	Buffalo & Erie Co Historical Society	108772	$ 417,000.00	$ 667,000.00	$ 417,000.00
	Buffalo & Erie County Naval & Servicemans				
518052	Park	109539	$ 35,000.00	$ 35,000.00	$ 50,000.00
518060	Buffalo Philharmonic Orch Society	101032	$ 926,000.00	$ 926,000.00	$ 960,000.00
518061	Buffalo Philharmonic Chorus	109795	$ 34,500.00	$ 34,500.00	$ 35,000.00
518064	Buffalo Society Natural Sciences	109767	$ 955,000.00	$ 955,000.00	$ 955,000.00
518065	Buffalo String Works, Inc	167853	$ 3,500.00	$ 3,500.00	$ 5,355.00
518068	Burchfield Penney Art Center	101004	$ 155,000.00	$ 155,000.00	$ 160,000.00
518072	Center for Exploratory and Perceptu	109934	$ 55,000.00	$ 55,000.00	$ 63,000.00
518082	Danceability	156639	$ 2,500.00	$ 5,500.00	$ 3,000.00
518096	Explore & More Children's Museum	102758	$ 42,000.00	$ 42,000.00	$ 78,000.00
518108	Hallwalls Contemporary Arts Center	108598	$ 57,000.00	$ 57,000.00	$ 60,000.00
518112	Hamburg Nat Hist Society/Penn-Dixie	103252	$ 96,314.00	$ 96,314.00	$ 96,314.00
518116	Irish Classical Theatre Company	103727	$ 83,500.00	$ 83,500.00	$ 93,500.00
518124	D'Youville College Kavinoky Theater	109341	$ 11,750.00	$ -	$ 9,900.00
518128	Lancaster Opera House	111681	$ 45,300.00	$ 30,300.00	$ 35,000.00
518140	Musicaffare Theatre	103308	$ 61,525.00	$ 61,525.00	$ 96,000.00
518141	New Phoenix Theatre	109342	$ 7,500.00	$ 7,500.00	$ -
518148	Road Less Traveled Productions	122548	$ 63,500.00	$ 63,500.00	$ 67,000.00
518152	Roycroft Campus Corporation	118213	$ 50,000.00	$ 40,000.00	$ 50,000.00
518156	Shakespeare in The Park	109675	$ 95,000.00	$ 95,000.00	$ 95,000.00
518168	Theatre Of Youth	109868	$ 69,400.00	$ 69,400.00	$ 74,000.00
518173	Torn Space Theatre	143673	$ 20,460.00	$ 15,460.00	$ 29,500.00
518188	Zoological Society Of Buffalo	108623	$ 1,500,000.00	$ 1,500,000.00	$ 1,700,000.00
518195	Orchard Park Symphony Orchestra	147747	$ 4,615.00	$ 4,615.00	$ 6,000.00
518202	Buffalo Opera Unlimited Incorporated	155973	$ 2,300.00	$ 2,300.00	$ 10,000.00
518203	Buffalo-Toronto Public Media WNED/WBFO	172909	$ 3,750.00	$ -	$ 5,000.00
518205	Cheektowaga Comm Symphony Orchestra	109177	$ -	$ 7,500.00	$ -
518209	Newstead Historical Society	105519	$ 3,500.00	$ 3,500.00	$ 5,000.00
518213	O'Connell & Company Productions	159162	$ 23,100.00	$ 23,100.00	$ 31,500.00
	Amherst Male Glee Club dba Red Blazer				
518219	Men's Chorus	152045	$ 3,000.00	$ 3,000.00	$ 6,000.00
518221	Buffalo Center for Arts and Technology	152207	$ 3,000.00	$ 3,000.00	$ 7,500.00
518226	Cheektowaga Historical Association	153121	$ 3,250.00	$ 6,250.00	$ 6,250.00
518229	Second Generation Theatre Company	164957	$ 2,020.00	$ 2,020.00	$ 5,000.00
518230	Steel Plant Museum of Western New York	147740	$ 2,020.00	$ 2,020.00	$ 5,000.00
518503	Alden Christian Theater Society	114358	$ 10,000.00	$ -	$ 3,000.00
518514	Clarence Concert Association	151711	$ 3,500.00	$ -	$ 3,000.00
	Clarence Museum (Historical Soc of the				
518515	Town of Clarence)	113067	$ 5,500.00	$ -	$ 8,000.00

BEST PRACTICES

Over the course of the Monitoring Program, the Division of Audit found a number of problematic practices and questionable expense categories on a recurring basis. In order to address issues pertaining to a large number of organizations, certain generally applicable best practices and recommendations are included here.

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Several organizations used or appeared to use CGF funds to obtain alcohol. While the Division of Audit does not recommend that CGF awards be made contingent on the absence of alcohol from events hosted by the organization, alcohol should not be purchased with CGF funds. The Division of Audit found dozens of alcohol purchases that appeared to be personal in nature and several more which likely violated NYS Alcoholic Beverage Control Laws. Furthermore, the NYS Comptroller has long held that alcohol is not a "lawful county charge", meaning that government officials and employees may not use taxpayer funds to purchase alcohol. The Division of Audit sees no reason that organizations receiving taxpayer funds should be treated differently.

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Alternate Funding Sources and Segregation of Accounts

Organizations may have several sources of governmental or philanthropic funding. One way to ensure that CGF funds go farthest is to tailor awards to the needs of the organization. Such an assessment would require

applicants to provide certain financial documents covering prior years and a disclosure of current year funding applications. Furthermore, accounts received from Erie County should not be comingled with the other funds of the organization. Having source information upfront and requiring the segregation of accounts substantially decreases the likelihood of wasted CGF funds.

D'YOUVILLE KAVINOKY THEATER

The D'Youville Kavinoky Theater ("the Kavinoky") is a professional theater organization operating as a department within D'Youville University ("DYU"), a 501(c)(3) non-profit educational institution. Established in 1980 under the leadership of Edward Kavinoky, the theater was formed following DYU's restoration of its campus theater space. Its mission is to produce evocative, inclusive, and accessible live theater for the community. The venue seats approximately 250 patrons.

Cultural Grant Funding ("CGF") was awarded to the Kavinoky by Erie County in the following amounts:

- 2020: $11,750 - award exceeded the Executive recommendation by $2,500
- 2021: $9,250 - was initially allocated but later removed from the budget prior to disbursement.
- 2022: $11,750

Auditor's Observations

Historically, the theater began performances in the 1970s under the name Stage Centre, operating along the lines of a traditional repertory model. Its productions were initially staged in a hall on DYU's campus while restoration of the Edwardian theater took place. Over the decades, the Kavinoky has expanded to produce hundreds of performances, establishing itself as a cultural institution. Programming was significantly affected by the COVID-19 pandemic, resulting in postponed productions. During the theater's temporary closure, renovation work was undertaken. However, no documentation regarding staffing changes, layoffs, or supplemental pandemic relief funding was provided for audit review.

Auditor's Conclusion

During the grant review process, the Kavinoky was unable to substantiate use of the CGF award. Despite repeated attempts over a period of approximately eighteen months, the Auditor was unable to secure the documentation necessary to complete this review. Initial notification was provided to the organization in October 2023, informing it of the monitoring process and the forthcoming request for records pursuant to its County contracts.

Per the 2020 Cultural Services Contract, funds were to be used to reduce admission costs for a designated play and to support a panel discussion following the season's final production. The 2022 contract required CGF to fund a panel discussion in collaboration with local nonprofits addressing addiction and substance abuse, and to support a program allowing patrons to pay admission with nonperishable food items for donation to food banks on Buffalo's West Side.

Pursuant to Sections 5, 7, 8, and 9 of the County Cultural Service Contracts, the Kavinoky was obligated to maintain accurate and complete records of all financial transactions, make such records available to the County

upon request, and permit County inspection of its books, facilities, and governance documents. The organization was further required to furnish verified accounts of disbursements and allow audits of any books or records relevant to the performance of the contract.

In October 2023, the Auditor contacted administrative staff at D'Youville University, who explained that funding for the Kavinoky is managed through the University's internal budgeting and disbursement process. The Kavinoky operates as a department within DYU. It does not file separate IRS returns, however, it maintains departmental budget records. Despite multiple follow-up attempts, the Auditor was unable to obtain the necessary documentation or schedule a site visit.

In March 2025, the Auditor made final contact with a member of the theater's staff and was provided with contact information for a member of the theater's administration. A detailed email was sent which outlined the need for an in-person meeting, stating deadlines, and listing the required documentation. Although the organization proposed a site visit for April 16, 2025, this meeting was never confirmed, and the pre-review questionnaire was not submitted. All subsequent communication ceased. On April 25, 2025, a final request for documentation and confirmation was sent with a deadline of April 28, 2025. No response was received, and no documentation has been provided as of the date of this report.

As a result of the failure to produce required documentation and to participate meaningfully in the review process, the Division of Audit was unable to determine whether County funds were properly expended. The D'Youville Kavinoky Theater has been deemed non-compliant for the purposes of this review. This designation is not issued lightly; to date, no other organization in the monitoring cycle has received this status due to failure to comply. The inaction over the course of more than a year constitutes a breach of both the 2020 and 2022 contracts entered into by D'Youville University with Erie County.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-14	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Road Less Traveled Production, LTD

Attachments

25COMM. 12E-14

June 2025

EC LEG JUN 10 '25 PM 9:57

Erie County Cultural Funding Grant Monitoring Program
Road Less Traveled Production, LTD
January 1, 2020 through December 31, 2022

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202

June 9,2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Dear Honorable Members:

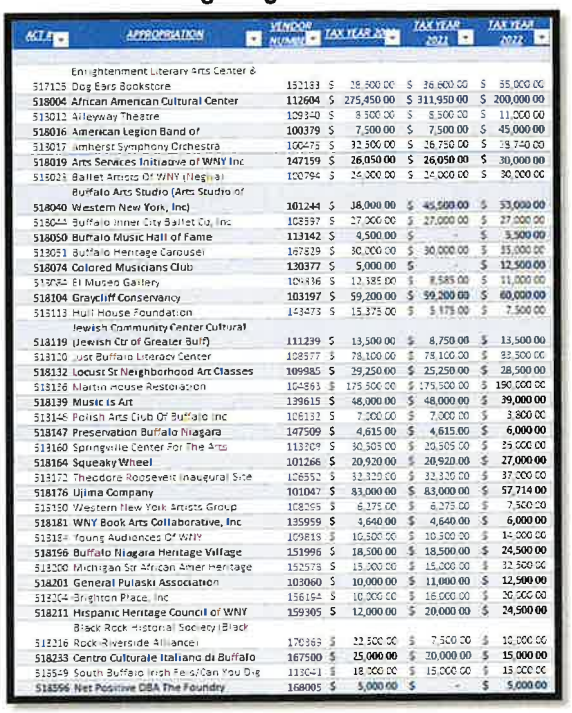
In 2023, the Erie County Comptroller's Office, Division of Audit & Control initiated a regular Monitoring Program of Erie County Cultural Funding Grants. The Erie County Cultural Funding program provides annual grants to non-profit arts and cultural organizations operating within the County. County funds are intended to be limited in their use to current operating expenses including salaries, program costs, fringe benefits, rents, utilities, office supplies, and equipment. Grant funds may not be used for or applied towards capital projects or physical improvements of buildings or facilities, nor as a revenue offset against accounts receivable. No funds received shall be used for any services provided or activities performed outside Erie County. The County's Department of Environment and Planning executes contracts with organizations and is the primary agency charged with monitoring.

Objective
The objective of the Cultural Funding Monitoring Program is to verify that the recipients have utilized County funds according to the terms and conditions associated with the Erie County Cultural Funding grant process and the recipient's contract with the County. In order to verify the proper use of the grant award, a number of agencies were selected in order to review their expenses and financial records.

Scope and Methodology
Approximately 120 different organizations receive funding annually from Erie County. The Comptroller's Cultural Funding Grant Monitoring Program is intended to review organizations that received a minimum of $5,000 in funding during any of the three prior years. Approximately 80 agencies were identified as receiving $5,000 or more in grant funding. The list of recipient organizations was split into two groups of approximately 40 agencies. The first batch of letters announcing the commencement of a review was sent to the selected non-profit organizations during mid-February 2023, and a second batch was sent in early October 2023. The review of all agencies is expected to be completed by July 31, 2025.

2023 – 2024 Program
During the interview phase, the Auditor identifies use of funding to narrow down the expenses to be verified. A table of agencies which meet the criteria for review along with the amount of grant awards can be found on the following page.

Monitoring Program – Phase I



ACT #	APPROPRIATION	VENDOR NUMBER	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
	Enlightenment Literary Arts Center &				
517125	Dog Ears Bookstore	152183	$ 28,500.00	$ 28,600.00	$ 35,000.00
518004	African American Cultural Center	112604	$ 275,450.00	$ 311,950.00	$ 200,000.00
518012	Alleyway Theatre	109340	$ 8,500.00	$ 8,500.00	$ 11,000.00
518016	American Legion Band of	100379	$ 7,500.00	$ 7,500.00	$ 45,000.00
518017	Amherst Symphony Orchestra	100475	$ 32,500.00	$ 26,750.00	$ 28,740.00
518019	Arts Services Initiative of WNY Inc	147159	$ 26,050.00	$ 26,050.00	$ 30,000.00
518023	Ballet Artists Of WNY (Neglia)	100794	$ 24,000.00	$ 24,000.00	$ 30,000.00
	Buffalo Arts Studio (Arts Studio of				
518040	Western New York, Inc)	101244	$ 38,000.00	$ 45,500.00	$ 53,000.00
518044	Buffalo Inner City Ballet Co, Inc	102597	$ 27,000.00	$ 27,000.00	$ 27,000.00
518050	Buffalo Music Hall of Fame	113142	$ 4,500.00	$ -	$ 5,500.00
518051	Buffalo Heritage Carousel	167829	$ 30,000.00	$ 30,000.00	$ 35,000.00
518074	Colored Musicians Club	130377	$ 5,000.00	$ -	$ 12,500.00
518082	El Museo Gallery	104816	$ 12,385.00	$ 8,585.00	$ 11,000.00
518104	Graycliff Conservancy	103197	$ 59,200.00	$ 59,200.00	$ 60,000.00
518113	Hull House Foundation	143473	$ 15,375.00	$ 5,175.00	$ 7,500.00
	Jewish Community Center Cultural				
518119	(Jewish Ctr of Greater Buff)	111239	$ 13,500.00	$ 8,750.00	$ 13,500.00
518120	Just Buffalo Literacy Center	108577	$ 78,100.00	$ 78,100.00	$ 82,500.00
518132	Locust St Neighborhood Art Classes	109985	$ 29,250.00	$ 25,250.00	$ 28,500.00
518136	Martin House Restoration	104863	$ 175,500.00	$ 175,500.00	$ 190,000.00
518139	Music is Art	139615	$ 48,000.00	$ 48,000.00	$ 39,000.00
518145	Polish Arts Club Of Buffalo Inc	106132	$ 7,000.00	$ 7,000.00	$ 8,800.00
518147	Preservation Buffalo Niagara	147509	$ 4,615.00	$ 4,615.00	$ 6,000.00
518160	Springville Center For The Arts	113809	$ 20,305.00	$ 20,305.00	$ 25,000.00
518164	Squeaky Wheel	101266	$ 20,920.00	$ 20,920.00	$ 27,000.00
518172	Theodore Roosevelt Inaugural Site	126552	$ 32,320.00	$ 32,320.00	$ 37,000.00
518176	Ujima Company	101047	$ 83,000.00	$ 83,000.00	$ 57,714.00
518180	Western New York Artists Group	108265	$ 6,275.00	$ 6,275.00	$ 7,500.00
518181	WNY Book Arts Collaborative, Inc	135959	$ 4,640.00	$ 4,640.00	$ 6,000.00
518184	Young Audiences Of WNY	109819	$ 10,500.00	$ 10,300.00	$ 14,000.00
518196	Buffalo Niagara Heritage Village	151996	$ 18,500.00	$ 18,500.00	$ 24,500.00
518200	Michigan Str African Amer Heritage	152578	$ 15,000.00	$ 15,000.00	$ 32,500.00
518201	General Pulaski Association	103060	$ 10,000.00	$ 11,000.00	$ 12,500.00
518204	Brighton Place, Inc	156194	$ 10,000.00	$ 16,000.00	$ 20,000.00
518211	Hispanic Heritage Council of WNY	159305	$ 12,000.00	$ 20,000.00	$ 24,500.00
	Black Rock Historical Society (Black				
518216	Rock-Riverside Alliance)	170389	$ 22,500.00	$ 7,500.00	$ 10,000.00
518233	Centro Culturale Italiano di Buffalo	167500	$ 25,000.00	$ 20,000.00	$ 15,000.00
518549	South Buffalo Irish Fest/Can You Dig	113041	$ 18,000.00	$ 15,000.00	$ 18,000.00
518596	Net Positive DBA The Foundry	168005	$ 5,000.00	$ -	$ 5,000.00

Monitoring Program – Phase II

ACT #	APPROPRIATION	VENDOR NUMBER	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
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ROAD LESS TRAVELED PRODUCTION, LTD.

BACKGROUND

Road Less Traveled Productions Limited (RLTP) is a 501(c)(3) non-profit organization established in 2003 for the stated purpose of challenging audiences through provocative storytelling and passionate artistry. The mission of RLTP is to develop the canon of contemporary voices through the production of new and notable works by regional and national playwrights, thereby creating unforgettable live theater experiences that bring value to the lives of participants and community members.

RLTP received the following Cultural Grant Funding (CGF) awards:

- 2020: $63,500- award exceeded the Executive recommendation by $8,500
- 2021: $63,500- award exceeded the Executive recommendation by $8,500
- 2022: $67,000- award exceeded the Executive recommendation by $8,500

In addition, RLTP received a Capital Improvement Grant from the County of Erie in the amount of $179,713 for auditorium-related renovations. This Capital Grant falls outside the scope of this review.

AUDITOR'S OBSERVATIONS

RLTP was established to serve as a theater company where diversity of opinion, culture, and representation is core to its brand. Initially operating out of the New Phoenix Theater, RLTP moved into the recently renovated Market Arcade Film & Arts Center in 2006, and later to the former Forbes Theater on Pearl Street. It currently operates in a newly constructed, state-of-the-art theater venue at 456 Main Street in downtown Buffalo. RLTP consistently stages productions at Shea's 710 Theatre and is a member of the National New Play Network.

RLTP's core programs include the RLTP Ensemble, Buffalo's Own, the American Theatre Masters Series, and the Bridge Program. The Ensemble is a representative group composed of a cross-section of theater personnel who help guide the organization. Buffalo's Own has a similar purpose, with an emphasis on engaging Buffalo-born talent and building a national network of Buffalo-affiliated artists. The Masters Series aims to create a pipeline of nationally recognized artists to collaborate with RLTP. The Bridge Program supports the educational component of RLTP by offering a 16-week immersive internship experience specifically for individuals of color aspiring to a career in theater.

For the period under review, RLTP's primary source of revenue was grants, contributions, and donations, which accounted for approximately two-thirds of total income. Programming, admissions, memberships, and guest services generated about 30%, making them the second-largest revenue stream. Additional income was derived from mission-related activities, including ticket sales, Blue Card memberships, bar sales, and investments. Fundraising initiatives—such as the *Buffalo Stories* series and the *Buy-a-Seat* campaign, which offers individuals the opportunity to dedicate a theater seat—also contributed to overall revenue.

RLTP's operations were significantly impacted by the COVID-19 pandemic, resulting in a shutdown from March 2020 through October 2021 due to restrictions on in-person gatherings. During this time, the organization

maintained administrative functions remotely, advanced infrastructure projects, and actively searched out additional space for set storage and rehearsals. Although live productions were canceled or postponed, RLTP adapted by producing a series of live-streamed radio plays and virtual performances. While revenue declined during this period, the organization offset most losses through pandemic-related economic relief, including New York State grants, foundation support, and federal Payroll Protection Program (PPP) funding. As a result, RLTP maintained a positive budget balance throughout the pandemic.

RLTP's primary operating expenses included salaries and wages, occupancy costs, advertising, insurance, accounting fees, set construction, contract services, and supplies. Awards received from CGF were specifically allocated to support salaries and occupancy expenses.

AUDITOR'S CONCLUSIONS

During the grant monitoring review process, RLTP provided the Auditor with adequate documentation substantiating the use of CGF awards for each year under review. Documentation included IRS Form 990s, bank records, and electronic financial records. The organization's operating expenses exceeded the amount of CGF awarded by the County for each of the years reviewed.

A review of executive salaries indicated that the executive team received a 5% salary increase in 2021, with no further increase in the following fiscal year. This aligns with the national average annual increase of 3%–5%. The Auditor noted a substantial amount of travel-related expenses for one member of the executive staff; however, these expenses were substantiated as part of educational development supported by a fellowship grant.

RLTP's Board of Directors currently consists of 11 members. Officer terms are structured as three-year terms, with a limit of four terms (maximum of 10 years), after which a two-year hiatus is required. The organization affirmed that the Board is part of the internal control system and is responsible for reviewing and approving IRS Form 990 prior to its filing. A review of Board meeting minutes indicated that while the Board engages in financial discussions and provides strategic insight, most day-to-day financial decisions are made by the Executive and Managing Directors.

The Auditor identified a series of corporate gifts provided to guests, Board members, and volunteers during the years under review. The value of some of these gifts exceeded the threshold stipulated under Internal Revenue Code (IRC) § 274-3(a), which states that "no deduction shall be allowed under section 162 or 212 for any expense for a gift made directly or indirectly by a taxpayer to any individual to the extent that such expense, when added to prior expenses of the taxpayer for gifts made to such individual during the taxpayer's taxable year, exceeds $25."

At the conclusion of the grant review, the Auditor determined that RLTP was in compliance with filing requirements for IRS Form 990 and New York State Form CHAR500 for the years 2020, 2021, and 2022. The organization was also found to be in compliance with other relevant federal and state obligations during the period under review.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-15	COMPTROLLER	EC Cultural Funding Grant Monitoring Program - Young Audiences of WNY

Attachments

25COMM. 12E-15

EC LEG JUN 10 '25 AM 9:57

June 2025

Erie County Cultural Funding Grant Monitoring Program Young Audiences of Western New York January 1, 2020 through December 31, 2022

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202

June 9, 2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Dear Honorable Members:

In 2023, the Erie County Comptroller's Office, Division of Audit & Control initiated a regular Monitoring Program of Erie County Cultural Funding Grants. The Erie County Cultural Funding program provides annual grants to non-profit arts and cultural organizations operating within the County. County funds are intended to be limited in their use to current operating expenses including salaries, program costs, fringe benefits, rents, utilities, office supplies, and equipment. Grant funds may not be used for or applied towards capital projects or physical improvements of buildings or facilities, nor as a revenue offset against accounts receivable. No funds received shall be used for any services provided or activities performed outside Erie County. The County's Department of Environment and Planning executes contracts with organizations and is the primary agency charged with monitoring.

Objective
The objective of the Cultural Funding Monitoring Program is to verify that the recipients have utilized County funds according to the terms and conditions associated with the Erie County Cultural Funding grant process and the recipient's contract with the County. In order to verify the proper use of the grant award, a number of agencies were selected in order to review their expenses and financial records.

Scope and Methodology
Approximately 120 different organizations receive funding annually from Erie County. The Comptroller's Cultural Funding Grant Monitoring Program is intended to review organizations that received a minimum of $5,000 in funding during any of the three prior years. Approximately 80 agencies were identified as receiving $5,000 or more in grant funding. The list of recipient organizations was split into two groups of approximately 40 agencies. The first batch of letters announcing the commencement of a review was sent to the selected non-profit organizations during mid-February 2023, with a second batch scheduled to be sent in early October 2023. The review of all agencies is expected to be completed by July 31, 2025.

2023 Program
During the interview phase, the Auditor identifies use of funding to narrow down the expenses to be verified. If an organization fails to respond to the Auditor's request for records, they will be deemed non-responsive. If an organization refuses to provide some or all requested documentation, it will be deemed non-compliant. Either designation will be reported to the Department of Environment and Planning. A table of agencies which meet the criteria for review along with the amount of grant awards can be found on the following page.

Monitoring Program – Phase I

ACT #	APPROPRIATION	VENDOR NUMBER	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
	Enlightenment Literary Arts Center &				
517125	Dog Ears Bookstore	152198	$ 28,600.00	$ 36,600.00	$ 55,000.00
518004	African American Cultural Center	112604	$ 275,450.00	$ 331,950.00	$ 200,000.00
518012	Alleyway Theatre	109340	$ 9,500.00	$ 9,500.00	$ 11,000.00
518016	American Legion Band of	100379	$ 7,500.00	$ 7,500.00	$ 45,000.00
518017	Amherst Symphony Orchestra	100479	$ 32,500.00	$ 26,750.00	$ 28,740.00
518019	Arts Services Initiative of WNY Inc	147159	$ 26,050.00	$ 26,050.00	$ 30,000.00
518024	Ballet Artists Of WNY (Neglia)	100794	$ 24,000.00	$ 24,000.00	$ 30,000.00
	Buffalo Arts Studio (Arts Studio of				
518040	Western New York, Inc)	101244	$ 38,000.00	$ 45,500.00	$ 53,000.00
518044	Buffalo Inner City Ballet Co, Inc.	108597	$ 27,000.00	$ 27,000.00	$ 27,000.00
518050	Buffalo Music Hall of Fame	113142	$ 4,500.00	$ -	$ 5,500.00
518051	Buffalo Heritage Carousel	167829	$ 30,000.00	$ 30,000.00	$ 35,000.00
518074	Colored Musicians Club	130377	$ 5,000.00	$ -	$ 12,500.00
518084	El Museo Gallery	109836	$ 12,585.00	$ 8,585.00	$ 11,000.00
518104	Graycliff Conservancy	103197	$ 59,200.00	$ 59,200.00	$ 60,000.00
518113	Hull House Foundation	143473	$ 15,375.00	$ 5,375.00	$ 7,500.00
	Jewish Community Center Cultural				
518119	(Jewish Ctr of Greater Buff)	111239	$ 13,500.00	$ 8,750.00	$ 13,500.00
518120	Just Buffalo Literacy Center	108577	$ 78,100.00	$ 78,100.00	$ 83,500.00
518132	Locust St Neighborhood Art Classes	109985	$ 29,250.00	$ 25,250.00	$ 28,500.00
518136	Martin House Restoration	104861	$ 175,500.00	$ 175,500.00	$ 190,000.00
518139	Music is Art	139615	$ 48,000.00	$ 48,000.00	$ 39,000.00
518146	Polish Arts Club Of Buffalo Inc	106132	$ 7,000.00	$ 7,000.00	$ 3,500.00
518147	Preservation Buffalo Niagara	147509	$ 4,615.00	$ 4,615.00	$ 6,000.00
518160	Springville Center For The Arts	113308	$ 20,505.00	$ 20,505.00	$ 36,000.00
518164	Squeaky Wheel	103268	$ 20,920.00	$ 20,920.00	$ 27,000.00
518172	Theodore Roosevelt Inaugural Site	106552	$ 32,320.00	$ 32,320.00	$ 37,000.00
518176	Ujima Company	103047	$ 63,000.00	$ 63,000.00	$ 57,714.00
518181	Western New York Artists Group	108299	$ 6,275.00	$ 6,275.00	$ 7,500.00
518181	WNY Book Arts Collaborative, Inc	135959	$ 4,640.00	$ 4,640.00	$ 6,000.00
518184	Young Audiences Of WNY	109814	$ 10,500.00	$ 10,500.00	$ 14,000.00
518196	Buffalo Niagara Heritage Village	151996	$ 18,500.00	$ 18,500.00	$ 24,500.00
518200	Michigan Str African Amer Heritage	152575	$ 15,000.00	$ 15,000.00	$ 32,500.00
518201	General Pulaski Association	103060	$ 10,000.00	$ 11,000.00	$ 12,500.00
518204	Brighton Place, Inc	156194	$ 10,000.00	$ 18,000.00	$ 20,000.00
518211	Hispanic Heritage Council of WNY	159305	$ 12,000.00	$ 20,000.00	$ 24,500.00
	Black Rock Historical Society (Black				
518216	Rock-Riverside Alliance)	170369	$ 22,500.00	$ 7,500.00	$ 10,000.00
518233	Centro Culturale Italiano di Buffalo	167500	$ 25,000.00	$ 20,000.00	$ 15,000.00
518349	South Buffalo Irish Fest/Can You Dig	113641	$ 18,000.00	$ 15,000.00	$ 15,000.00
518596	Net Positive DBA The Foundry	168005	$ 5,000.00	$ -	$ 5,000.00

Monitoring Program – Phase II

ACT #	APPROPRIATION	VENDOR NUMBER	TAX YEAR 2020	TAX YEAR 2021	TAX YEAR 2022
517532	Buffalo Olmsted Parks Conservancy	140337	$ 25,910.00	$ 25,910.00	$ 30,000.00
518008	Albright Knox Art Gallery	108707	$ 575,000.00	$ 575,000.00	$ 675,000.00
518009	Albright Knox Public Art Curator	147228	$ 68,250.00	$ 68,250.00	$ -
518025	Assembly House 150, Inc	167747	$ 1,000.00	$ 1,000.00	$ 6,500.00
518034	Buffalo & Erie County Botanical Garden	108743	$ 102,000.00	$ 123,000.00	$ 150,000.00
518036	Buffalo & Erie Co Historical Society	108772	$ 417,000.00	$ 467,000.00	$ 417,000.00
	Buffalo & Erie County Naval & Servicemens				
518052	Park	109339	$ 35,000.00	$ 35,000.00	$ 50,000.00
518060	Buffalo Philharmonic Orch Society	101032	$ 926,000.00	$ 926,000.00	$ 940,000.00
518061	Buffalo Philharmonic Chorus	109794	$ 34,500.00	$ 34,500.00	$ 35,000.00
518064	Buffalo Society Natural Sciences	109767	$ 955,000.00	$ 955,000.00	$ 955,000.00
518081	Buffalo String Works, Inc	167853	$ 3,500.00	$ 3,500.00	$ 3,355.00
518068	Burchfield Penney Art Center	101004	$ 155,000.00	$ 155,000.00	$ 160,000.00
518072	Center for Exploratory and Perceptu	109934	$ 55,000.00	$ 55,000.00	$ 63,000.00
518082	Dancesbility	156639	$ 2,500.00	$ 5,500.00	$ 3,000.00
518096	Explore & More Children's Museum	102756	$ 42,000.00	$ 42,000.00	$ 78,000.00
518108	Hallwalls Contemporary Arts Center	108598	$ 57,000.00	$ 57,000.00	$ 60,000.00
518112	Hamburg Nat Hist Society/Penn Dixie	103281	$ 96,314.00	$ 96,314.00	$ 96,314.00
518116	Irish Classical Theatre Company	103727	$ 83,500.00	$ 83,500.00	$ 93,500.00
518124	JD Yauvilla College Kavinsky Theater	109341	$ 11,750.00	$ -	$ 9,301.00
518128	Lancaster Opera House	111681	$ 45,300.00	$ 30,300.00	$ 55,000.00
518140	Musicalfare Theatre	165304	$ 63,525.00	$ 61,525.00	$ 66,000.00
518141	New Phoenix Theatre	109342	$ 7,500.00	$ 7,500.00	$ -
518148	Road Less Traveled Productions	121043	$ 63,500.00	$ 63,500.00	$ 67,000.00
518152	Roycroft Campus Corporation	118213	$ 50,000.00	$ 40,000.00	$ 50,000.00
518156	Shakespeare In The Park	109675	$ 95,000.00	$ 95,000.00	$ 95,000.00
518158	Theatre Of Youth	109888	$ 69,400.00	$ 69,400.00	$ 74,000.00
518175	Torn Space Theatre	143673	$ 20,440.00	$ 13,440.00	$ 29,300.00
518168	Zoological Society Of Buffalo	108629	$ 1,500,000.00	$ 1,500,000.00	$ 1,700,000.00
518191	Orchard Park Symphony Orchestra	147747	$ 4,615.00	$ 4,615.00	$ 6,000.00
518202	Buffalo Opera Unlimited Incorporated	159973	$ 2,500.00	$ 2,500.00	$ 10,000.00
518201	Buffalo-Toronto Public Media WNED/WBFO	172906	$ 3,750.00	$ -	$ 5,000.00
518205	Cheektowaga Comm Symphony Orchestra	109177	$ -	$ 7,500.00	$ -
518209	Newstead Historical Society	109519	$ 3,500.00	$ 3,500.00	$ 5,000.00
518213	O'Connell & Company Productions	110162	$ 23,100.00	$ 23,100.00	$ 33,500.00
	Amherst Male Glee Club dba Red Blazer				
518219	Men's Chorus	162045	$ 3,000.00	$ 3,000.00	$ 6,000.00
518221	Buffalo Center for Arts and Technology	152207	$ 3,000.00	$ 3,000.00	$ 7,500.00
518226	Cheektowaga Historical Association	161121	$ 3,250.00	$ 6,250.00	$ 5,100.00
518228	Second Generation Theatre Company	164957	$ 2,020.00	$ 2,020.00	$ 5,000.00
518230	Steel Plant Museum of Western New York	147740	$ 2,020.00	$ 2,020.00	$ 5,000.00
518503	Alden Christian Theater Society	114358	$ 10,000.00	$ -	$ 3,000.00
518514	Clarence Concert Association	101711	$ 3,500.00	$ -	$ 5,000.00
	Clarence Museum (Historical Soc. of the				
518515	Town of Clarence)	113067	$ 3,500.00	$ -	$ 6,000.00

BEST PRACTICES

Over the course of the Monitoring Program, the Division of Audit found a number of problematic practices and questionable expense categories on a recurring basis. In order to address issues pertaining to a large number of organizations, certain generally applicable best practices and recommendations are included here.

Alcohol

Several organizations used or appeared to use CGF funds to obtain alcohol. While the Division of Audit does not recommend that CGF awards be made contingent on the absence of alcohol from events hosted by the organization, alcohol should not be purchased with CGF funds. The Division of Audit found dozens of alcohol purchases that appeared to be personal in nature and several more which likely violated NYS Alcoholic Beverage Control Laws. Furthermore, the NYS Comptroller has long held that alcohol is not a "lawful county charge", meaning that government officials and employees may not use taxpayer funds to purchase alcohol. The Division of Audit sees no reason that organizations receiving taxpayer funds should be treated differently.

Debit Cards

Credit cards, particularly with smaller organizations, can provide a critical layer of expense control. The Division of Audit found a large quantity of small-dollar expenses appearing personal in nature. If a debit card is used, the money is gone by the time statements are typically reviewed, while a credit card bill often needs to be paid and approved by the organization's board of directors.

Alternate Funding Sources and Segregation of Accounts

Organizations may have several sources of governmental or philanthropic funding. One way to ensure that CGF funds go farthest is to tailor awards to the needs of the organization. Such an assessment would require applicants to provide certain financial documents covering prior years and a disclosure of current year funding applications. Furthermore, accounts received from Erie County should not be comingled with the other funds of the organization. Having source information upfront and requiring the segregation of accounts substantially decreases the likelihood of wasted CGF funds.

Young Audiences of Western New York (YAWNY)
Also known as Arts for Learning WNY

Background
Young Audiences of Western New York, Inc. (YAWNY), also known as Arts for Learning WNY, is a 501(c)(3) nonprofit organization formally established in 1966. Its mission is to "inspire, expand learning, and strengthen the community through engagement with the arts."

YAWNY operates a variety of long-term residency programs featuring professional artists across a wide range of artistic disciplines, serving eight counties throughout Western New York.

The organization received $10,500 in Cultural Grant Funding (CGF) for the years 2020 and 2021 and was awarded $14,000 in 2022.

Auditor's Observations
Young Audiences of Western New York (YAWNY), doing business as Arts for Learning WNY, is an arts education organization dedicated to finding innovative and inclusive ways to integrate the arts into learning. Over nearly six decades, YAWNY has developed and delivered educational programs in music, multimedia, theater, dance, visual arts, literary arts, and other disciplines, reaching over 3 million individuals. The organization envisions "a world where the arts empower the community and transform young lives," and employs a variety of educational programs to inspire and connect with young, aspiring artists while supporting their continued development.

YAWNY's cornerstone programs include:

- Master Teaching Artist (MTA) Fellowship: An advanced professional development program for individuals already engaged in teaching art.
- Young Generations Program: A partnership with the Erie County Department of Probation, this afterschool program for high school students uses arts-based activities grounded in restorative justice principles.
- Arts Partners for Learning (APL): A broad initiative involving nearly two dozen community partners to create arts-centered afterschool programming for schools across Western New York.

In 2022, YAWNY officially adopted the assumed name "Arts for Learning" to broaden its reach and increase awareness. The new name reflects a more inclusive identity and supports efforts to engage a wider audience.

During the review period, the organization's primary sources of revenue were grants, contributions, and donations, which accounted for roughly two-thirds of total income. Programming activities made up the second largest source, contributing approximately one-third of total revenue. Due to COVID-19-related restrictions, YAWNY did not conduct significant fundraising events and reported net losses from fundraising activities in each year under review.

The COVID-19 pandemic significantly impacted YAWNY's operations. The organization was required to shut down in-person programming for a period and subsequently laid off a portion of its staff. However,

administrative functions continued remotely, and YAWNY pivoted to web-based learning through pre-recorded and live-streamed workshops. The organization received pandemic-related financial assistance, which helped offset programming-related losses.

Primary operating expenses included salaries, wages, artist fees, and direct program costs. Secondary expenses included accounting fees, insurance, supplies, and occupancy costs. The Cultural Grant Funding (CGF) received during the review years was allocated primarily to rent, salaries, and program supplies.

Auditor's Conclusion

During the grant monitoring review, YAWNY provided sufficient documentation to substantiate its use of the CGF awards for each year under review. Supporting materials included IRS Form 990s, payroll records, financial statements, and electronic financial data. For all years reviewed, the organization fully utilized its grant funding, with expenses incurred exceeding the CGF award amounts.

However, the Auditor identified a series of food and beverage expenses categorized under office expenses for which no clear business purpose was established. According to §162 of the Internal Revenue Code, deductible business expenses must be "ordinary and necessary" in the course of business. While such expenditures may improve employee morale or support internal meetings, they may not qualify as deductible under IRS standards.

YAWNY's Board of Directors consists of 13 members. Officers are limited to two consecutive three-year terms, after which they must step down for at least one year before being eligible to return. The Board plays a central role in the organization's internal controls, including reviewing and approving IRS Form 990 filings, participating in the hiring of key personnel such as the Executive Director, and determining annual compensation for executive staff. While YAWNY indicated it benchmarks executive compensation against three comparable organizations, the Auditor noted that annual increases exceeded 10%, which is above the national average of 3%–5%. Nonetheless, a review of Board meeting minutes indicated sufficient Board oversight and engagement, supporting the presence of adequate internal controls.

As part of the CGF compliance review, the Auditor also examined the organization's adherence to federal and state filing requirements. While YAWNY reported that all required information return documents (e.g., IRS Forms 1099-NEC and 1099-MISC) were filed, it could not provide copies. The Auditor reviewed the organization's records and identified payments exceeding $600 to individuals qualifying as independent contractors for whom no corresponding 1099 forms were filed or retained. According to IRC §6041 and §6071, such payments require the issuance of accurate returns filed with the IRS by January 31 of the following year.

At the conclusion of the review, the Auditor confirmed that YAWNY is currently in compliance with the filing of all required federal IRS Form 990s, New York State Form CHAR500s, and payroll tax returns.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-16	COUNTY EXECUTIVE	SUNY ECC Campus-Wide Roof Replacement & Exterior Waterproofing Term Agreement

Attachments

25COMM. 12E-16

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 20, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: SUNY Erie Community College Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The Department of Public Works (DPW) advertised for A/E services for the SUNY Erie Community College Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement project. Qualifications and proposals were received by DPW on May 14, 2025. After careful review of all the submittals, three firms have been selected: Bell & Spina Architects Planners, DiDonato Associates, and Watts Architects & Engineers.

This project involves professional design services for Roof Replacement and Exterior Waterproofing at some buildings on North and City Campuses. The County will receive 50% reimbursement from New York State for this project.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nt
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: SUNY Erie Community College Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement
Date: June 20, 2025

SUMMARY

The Department of Public Works (DPW) advertised for A/E services for the SUNY Erie Community College (ECC) Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement project, located at 6205 Main Street, Williamsville, NY 14221 and 121 Ellicott Street, Buffalo NY 14203. Qualifications and proposals were received by DPW on May 14, 2025. DPW is requesting authorization for the County Executive to enter into a three (3)-year Term Agreement, with the possibility of two, one (1)-year extensions with the firms of Bell & Spina Architects Planners, DiDonato Associates, and Watts Architects & Engineers for these services.

This project will involve replacement of the existing roof systems comprising approximately 34,660 sf and 11,840 sf for Kittinger Hall and Nunan Maintenance Building respectively, and other roof replacement and exterior waterproofing projects at North and City campuses as identified by DPW when capital funds are available.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved Capital Budget, Funds Center 122, Fund 480, as follows:

E.16002	ECC Roof Replacement, Exterior Waterproofing and Masonry (College wide)	$ 57,969.72
E.18005	ECC Code Compliance (College wide)	$ 329.18
E.23050	SUNY Erie Facility Master Plan Phase 2	$141,701.10
For a Total Amount Not to Exceed		$200,000.00

Each assignment will be approved on a lump-sum basis negotiated based on the agreed-upon work scope prior to beginning any services, or on an on-call basis based on the hourly rate according to the rate schedule per their proposal.

The County will receive 50% reimbursement from New York State for this project.

REASONS FOR RECOMMENDATION

The existing roof systems at Kittinger and Nunan have exceeded their useful lives and to reduce maintenance costs associated with temporary "stop-gap" measures to keep the buildings weather tight, a full roof replacement is warranted. Future projects include roof replacement of Gleasner,

skylight panel replacement at Burt Flickinger Athletic Center, and other projects as identified by DPW when capital funds are available.

BACKGROUND INFORMATION

The existing roof systems at Kittinger and Nunan were replaced in 1994 and recoated in 2012 with a 5-year warranty. Now 31 years later, the roofs show signs of severe deterioration that is evident with leaks throughout both buildings.

The remaining roofs at both campuses are either currently under warranty or if out of warranty, are in good condition.

CONSEQUENCES OF NEGATIVE ACTION

If this approval is not obtained, roof replacement and exterior waterproofing work at some buildings on North and City campuses will not be completed, which will lead to further deterioration of the buildings and ultimately closure of the facilities because they will become unsafe to occupy.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a three (3) year Term Agreement with the firms of Bell & Spina Architects Planners, DiDonato Associates, and Watts Architects & Engineers in a total amount not to exceed $200,000.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan 6/3/25

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

E.16002 ECC Roof Replacement, Exterior Waterproofing and Masonry (College wide)
E.18005 ECC Code Compliance (College wide)
E.23050 SUNY Erie Facility Master Plan Phase 2

File Copy (DPW Resolution_BG ECC Roof + Ext WP Term Agreement.docx)

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: SUNY Erie Community College Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement

WHEREAS, the Department of Public Works ("DPW") has identified some Roof Replacement and Exterior Waterproofing capital improvement projects at North and City campuses requiring professional design services; and

WHEREAS, DPW received A/E professional design qualifications and proposals for the SUNY Erie Community College Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement on May 14, 2025; and

WHEREAS, a review of qualifications evaluated each firm's expertise, experience, and manpower to provide the required services; and

WHEREAS, it has been determined via the County's consultant selection process that Bell & Spina Architects Planners, DiDonato Associates, and Watts Architects & Engineers have the appropriate expertise and resources to provide such services as required; and

WHEREAS, each assignment will be approved on a lump-sum basis negotiated based on the agreed-upon work scope prior to beginning any services, or on an on-call basis based on the hourly rate according to the rate schedule per their proposal; and

WHEREAS, due to the severe deterioration that is evident with leaks throughout at Kittinger Hall, three (3) consultants have been selected with the intention of awarding this assignment to the consultant with the ability to provide bid documents by this fall along with the ability to address needs in a timely manner for future assignments based on consultant availability at that time; and

WHEREAS, the County will receive 50% reimbursement from New York State for this project; and

WHEREAS, the County Executive is requesting authorization to enter into a three (3)-year Term Agreement with the firms of Bell & Spina Architects Planners, DiDonato Associates, and Watts Architects & Engineers for both a design fee and on-call basis for providing professional architectural and engineering services for the SUNY Erie Community College Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement, with the possibility of two, one (1)-year extensions, such extensions being subject to Legislative approval.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into a three (3)-year Term Agreement with the firms of Bell & Spina Architects Planners, DiDonato Associates, and Watts Architects & Engineers, with the

possibility of two, one (1)-year extensions, for providing professional architectural and engineering services for the SUNY Erie Community College Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement for an amount not to exceed $200,000.00, including a hazardous materials allowance and reimbursables; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from the following Capital Projects in the approved and adopted capital budgets, Fund 480, Funds Center 12220:

E.16002	ECC Roof Replacement, Exterior Waterproofing and Masonry (College wide)	$ 57,969.72
E.18005	ECC Code Compliance (College wide)	$ 329.18
E.23050	SUNY Erie Facility Master Plan Phase 2	$ 141,701.10
For a Total Amount Not to Exceed		$ 200,000.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's office, Division of Budget and Management, and SUNY Erie Community College of the Chief Administrative and Financial Officer.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT		COMPLETE ITEMS 1 THROUGH 5	
1.	CONTRACTOR'S NAME	Bell & Spina Architects Planners DiDonato Associates Watts Architects & Engineers	
2.	AMOUNT OF CONTRACT	Total amount not to exceed $200,000	
3.	PROJECT NUMBER	E.16002 E.18005 E.23050	$ 57,969.72 $ 329.18 $ 141,701.10
4.	PROJECT TITLE	SUNY Erie Community College Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement	
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus at x7294 Letter pickup: Christy Weber at x8301	

COMPTROLLER'S OFFICE		COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	$555,991.45
7.	PERFORMED BY	
	Date Sent to Comptroller's Office:	June 2, 2025

[55 compt_10]

ERIE COUNTY DEPARTMENT OF PUBLIC WORKS - BUILDINGS & GROUNDS

SUNY ECC Campus-wide Roof Replacement and Exterior Waterproofing Term Agreement

PROPOSAL REVIEW COMMITTEE RATINGS - SUMMARY

Proposer	Evaluation Criteria																				Weighted Average Qualifications Score (0 - 10)	Qualifications Ranking
	Understanding of Work to be Done				Staff Experience / Qualifications				Firm Experience with Similar Projects, and Quality of Any Past Experience with County				Organization and Scheduling				Percentage of M/WBE Participation					
	Weight – 30%				Weight – 30%				Weight = 20%				Weight = 15%				Weight = 5%					
	Committee Member Raw Score (0 - 10)			Avg. Score	Committee Member Raw Score (0 - 10)			Avg. Score	Committee Member Raw Score (0 - 10)			Avg. Score	Committee Member Raw Score (0 - 10)			Avg. Score	Committee Member Raw Score (0 - 10)			Avg. Score		
	#1	#2	#3		#1	#2	#3		#1	#2	#3		#1	#2	#3		#1	#2	#3			
Azar Design Co.	10	8	8	8.67	7	7	7	7.00	7	9	8	8.00	9	7	7	7.67	10	10	10	10.00	7.95	4
Bell & Spina Architects Planners	10	8	9	9.00	10	9	8	9.00	10	9	8	9.00	10	8	8	8.67	10	9	10	9.67	8.98	1
DiDonato Associates	10	8	8	8.67	8	8	8	8.00	9	9	8	8.67	5	7	8	6.67	10	8	10	9.33	8.20	2
E! Team	9	6	5	6.67	8	6	6	6.67	5	6	5	5.33	5	7	6	6.00	10	8	10	8.67	6.40	10
Encorus Group	10	7	6	7.67	8	7	6	7.00	8	8	8	8.00	9	7	7	7.67	10	7	10	9.00	7.60	5
Flynn Battaglia Architects	10	6	6	7.33	8	8	4	6.67	3	7	4	4.67	9	7	6	7.33	10	8	10	9.33	6.70	9
LaBella Associates	8	7	7	7.33	8	6	7	7.00	8	8	8	8.00	8	7	7	7.33	10	5	10	8.67	7.43	7
Popli Design Group	8	8	7	7.67	7	7	7	7.00	4	7	8	6.33	6	8	7	7.00	10	8	10	9.67	7.20	8
Trautman Associates	8	8	8	8.00	7	8	8	7.67	5	7	7	6.33	6	7	7	6.67	10	8	10	9.67	7.45	6
Watts Architects & Engineers	10	8	8	8.67	8	8	8	8.00	8	9	8	8.33	6	7	7	6.67	10	7	10	9.00	8.12	3

It is my opinion in recommending Bell & Spina Architects Planners; DiDonato Associates; Watts Architects & Engineers The Erie County Department of Public Works has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring sheets and other materials related to this matter are available for review at the Department of Public Works' office during regular business hours.

27 May 2025

William E. Geary
Commissioner of Public Works
Date

Lisa M Chimera 5/27/25

Lisa Chimera
Deputy County Executive
Date

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-17	COUNTY EXECUTIVE	Buffalo Convention Center Soffit Replacement Project - Construction Award

Attachments

25COMM. 12E-17

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 20, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Buffalo Convention Center Soffit Replacement Project – Construction Award
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidders for the Buffalo Convention Center Soffit Replacement Project. General Construction bids were received by the Department of Public Works on May 28, 2025. Copies of the bid tabulations are attached for your reference.

This project involves demolition and replacement of deteriorating exterior soffits around the perimeter of the Buffalo Convention Center. The scope of work includes, but is not limited to, structural reinforcement as needed, servicing and reinstalling existing HVAC grilles associated with soffit work, as well as installation of new light fixtures.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark. C. Poloncarz, Esq.
Erie County Executive

MCP/ks
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Buffalo Convention Center Soffit Replacement Project – Construction Award
Date: June 20, 2025

SUMMARY

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidders for Buffalo Convention Center Soffit Replacement Project. General Construction bids were received by the Department of Public Works on May 28, 2025.

This project involves demolition and replacement of deteriorating exterior soffits around the perimeter of the Buffalo Convention Center.

FISCAL IMPLICATIONS

Funds for the project are currently available from an approved, as adopted Erie County capital budget, Fund 410, Funds Center 122, as follows:

A.25050 – 2025 Buffalo Convention Center Improvements – Capital Reserve	$ 765,090.00
A.25051 – 2025 Buffalo Convention Center Improvements	$1,382,020.99
A.24003 – 2024 Buff Niagara Convention Center (BNCC) Improvements	$ 102,043.35
A.21102 – 2021 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Improvements	$ 42,404.64
A.19013 – 2019 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Improvements	$ 58,684.34
A.16003 – 2016 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Rehabilitation (Buffalo)	$ 14,256.68
Total not to exceed	$2,364,500.00

REASONS FOR RECOMMENDATION

The repair of the existing soffits is necessary to ensure the safety of visitors, pedestrians and employees at the Convention Center as well as to maintain the integrity of the facility. Additionally, the facility's insurance provider has identified the failing soffits as a critical issue requiring immediate corrective action.

BACKGROUND INFORMATION

The current conditions of the exterior soffits have deteriorated over time resulting in open eaves, structural vulnerabilities, and health and safety concerns. Open and deteriorated soffit areas have allowed birds and other pests to enter the building, creating sanitation risks and contributing to ongoing maintenance issues. These concerns have flagged the attention of the buildings insurance provider who has called for immediate corrective action. The soffits condition not only compromises the integrity of the building but also poses a safety risk to pedestrians in the vicinity as well as visitors and employees of the building.

CONSEQUENCES OF NEGATIVE ACTION

If the construction award is not approved and there is failure to comply with the recommendations from Travelers insurance on the Convention Center, there will be fiscal consequences including an increased insurance premium on the building. Additionally, continued deterioration of the soffits will lead to further structural damage and increased need for pest control.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.

Timothy C. Callan 6/6/25

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

A.25050 – 2025 Buffalo Convention Center Improvements – Capital Reserve
A.25051 – 2025 Buffalo Convention Center Improvements
A.24003 – 2024 Buff Niagara Convention Center (BNCC) Improvements
A.21102 – 2021 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Improvements
A.19013 – 2019 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Improvements
A.16003 – 2016 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Rehabilitation (Buffalo)

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Buffalo Convention Center Soffit Replacement Project – Construction Award

WHEREAS, the exterior soffits at the Convention Center have significantly deteriorated over time, resulting in structural and health and safety concerns; and

WHEREAS, the building's insurance provider, Travelers Insurance, has recommended immediate corrective action to address these concerns; and

WHEREAS, failure to act may result in increased insurance premiums, potential coverage issues, and continued deterioration of the building envelope; and

WHEREAS, the County of Erie received General Construction bids for the Project on May 28, 2025 in accordance with General Municipal Law (GML) 103; and

WHEREAS, the lowest bidder (34 Group, Inc.) was determined not to be a responsible bidder due to a mathematical error in their bid, which led to the formal withdrawal of their proposal submission at their request per the terms of GML 103, therefore the second low bidder is deemed the lowest responsible bidder; and

WHEREAS, the Department of Public Works; along with the Architect of record for the project, is recommending award of the contract to the lowest responsible bidders for the General Construction Contract.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contracts with the lowest responsible bidder, Arrow Sheet Metal Works, Inc. in a base bid amount not to exceed $2,214,500 for general construction work on the Buffalo Convention Center Soffit Replacement Project; and be it further for the Project for an amount not to exceed as follows:

RESOLVED, that authorization is hereby given for the sum of $150,000 to be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given to the Comptroller's Office to make payment for the above from the previously approved, as adopted capital projects in Fund 410, Funds Center 12220 as follows:

A.25050 – 2025 Buffalo Convention Center Improvements – Capital Reserve	$ 765,090.00
A.25051 – 2025 Buffalo Convention Center Improvements	$1,382,020.99

A.24003 – 2024 Buff Niagara Convention Center (BNCC) Improvements	$ 102,043.35
A.21102 – 2021 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Improvements	$ 42,404.64
A.19013 – 2019 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Improvements	$ 58,684.34
A.16003 – 2016 DPW (Buildings and Grounds) – Buffalo Niagara Convention Center Rehabilitation (Buffalo)	$ 14,256.68
Total not to exceed	$2,364,500.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office, and Division of Budget and Management.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT		COMPLETE ITEMS 1 THROUGH 5	
1.	CONTRACTOR'S NAME	Arrow Sheet Metal Works, Inc.	
2.	AMOUNT OF CONTRACT	Construction Contingency	$ 150,000
		Arrow Sheet Metal Works, Inc.	$ 2,214,500
		Total	$ 2,364,500
3.	PROJECT NUMBER	A.25050 A.25051 A.24003 A.21102 A.19013 A.16003	
4.	PROJECT TITLE	Buffalo Convention Center Soffit Replacement	
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus, PE at x7294 Letter pickup: Christy Weber at x8301	

COMPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6. AVAILABILITY OF FUNDS	$ 3,982,479.01
7. PERFORMED BY	
Date Sent to Comptroller's Office:	06/05/2025

[55 compt_10]

DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
Unofficial Bid Results

Project Name: Buffalo Convention Center Soffit Replacement **Bid Date: 05/28/2025**

Project No.: 2024-818-01 **Bid Time, Local: 10:00 A.M.**

Bidder	Base Bid
Lake Side Contracting Co., Inc.	$ 2,299,000.00
Arrow Sheet Metal Works, Inc.	$ 2,214,500.00
34 Group, Inc.	$ 1,430,000.00

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-18	COUNTY EXECUTIVE	CAPA Strategies Agreement Authorization

Attachments

25COMM. 12E-18

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 20, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: CAPA Strategies Agreement Authorization
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

Please find enclosed a resolution from the Department of Environment and Planning seeking legislative authorization to execute a professional services agreement with CAPA Strategies for $25,000 to support an extreme heat indoor monitoring project. The project ties into a larger planning effort to prepare the County for the impacts of extreme heat.

Should your Honorable Body require further information, please contact Deputy Commissioner Bonnie Lawrence. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Daniel R. Castle, Commissioner of Environment and Planning
Bonnie Lawrence, Deputy Commissioner of Environment and Planning

MEMORANDUM

To: Honorable Members of Erie County Legislature
From: Department of Environment and Planning
Re: CAPA Strategies Agreement Authorization
Date: June 20, 2025

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive or Deputy County Executive to execute a professional services agreement with CAPA Strategies, Inc. (CAPA) for $25,000 to better understand ambient conditions inside residential homes in Erie County during the summertime. The Department of Environment and Planning completed a Climate Vulnerability Assessment in 2023 that identified extreme heat as a significant threat to County residents as the climate warms, especially because of a lack of air conditioning, and health conditions that make them vulnerable to heat.

Engaging community members to serve as sensor hosts, CAPA and project partners will monitor conditions and collect information that will provide insight into potentially unsafe living conditions due to summer heat, ill-adapted residential properties, and underprepared residents. The findings from this project will also serve to increase awareness and education about indoor heat as a threat to wellbeing and inform the County about potential solutions.

This project will augment a separate, local extreme heat mapping and sensing project funded by the National Oceanic and Atmospheric Administration (NOAA). CAPA is the implementation contractor to NOAA for that project. Because the indoor sensing project is integrated with the larger CAPA project, and because CAPA is uniquely qualified and positioned to conduct this work, the County would award the professional services contract to CAPA on a sole source basis. The County would fund the project from the Community Climate Resilience Fund in DEP.

FISCAL IMPLICATIONS

The contract would be funded by the 2025 Department of Environment and Planning Community Climate Resilience Fund budget (account #516315).

REASONS FOR RECOMMENDATION

The project will help the County better understand the impact of extreme heat on County residents and will allow for more informed emergency response planning.

CONSEQUENCES OF NEGATIVE ACTION

The County will not contract with CAPA and will be less prepared to address extreme heat.

STEPS FOLLOWING APPROVAL

Upon approval of this resolution, the County Executive or the Deputy County Executive will execute a professional services agreement with CAPA.

RESOLUTION SUBMITTED BY
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: CAPA Strategies Agreement Authorization

WHEREAS, the County completed a Climate Vulnerability Assessment in 2023 that identified extreme heat as an increasing threat to the community; and

WHEREAS, the Erie County Legislature adopted the Community Climate Action Plan in February 2024 (Comm. 2E-19), which includes calls for the County to conduct an Extreme Temperature Emergency Plan to protect the community from extreme heat; and

WHEREAS, the Erie County Legislature authorized the development of the Extreme Temperature Emergency Plan in March 2023 (COMM. 4E-13), which commenced this spring; and

WHEREAS, CAPA Strategies, Inc. (CAPA) is the NOAA implementation contractor for a separate heat and outdoor heat sensing and mapping project to be conducted in Erie County this summer; and

WHEREAS, CAPA would augment the outdoor heat project with an indoor heat sensing project to better understand the experience of vulnerable populations during the summer season and provide information to support Erie County's Extreme Temperature Emergency Plan; and

WHEREAS, because the indoor sensing project is highly integrated with the CAPA-led outdoor heat project and because CAPA is uniquely qualified and positioned to conduct the indoor heat project, they qualify as a sole source contractor; and

WHEREAS, the work requires the execution of a professional services contract with CAPA;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute a professional services contract with CAPA Strategies, Inc. for $25,000; and be it further

RESOLVED, that sufficient funding exists within the Department of Environment and Planning' s 2025 Operating Budget (Fund: 110, Funds Center: 16210), Account 516315 - Community Climate Resiliency Fund; and be it further

RESOLVED, that certified copies of this resolution shall be furnished to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law, and Department of Environment and Planning.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-19	COUNTY EXECUTIVE	Authorization to Enter into Inter-Municipal Agreements to Implement the Municipal Planning Grant Program

Attachments

25COMM. 12E-19

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 20, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Authorization to Enter into Inter-Municipal Agreements to Implement the Municipal Planning Grant Program
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Department of Environment and Planning authorizing the execution of agreements with the Towns of Cheektowaga, Eden, Holland, and Tonawanda, the Village of East Aurora, and the Business Improvement District of Buffalo Place to update comprehensive plans, zoning codes, and other planning documents to assist communities with land use planning.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure
cc: Daniel R. Castle, AICP, Commissioner
Mark Rountree, Chief Planner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Authorization to Enter into Inter-municipal Agreements to Implement the Municipal Planning Grant Program
Date: June 20, 2025

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into inter-municipal agreements with the Towns of Cheektowaga, Eden, Holland, and Tonawanda, the Village of East Aurora, and the Business Improvement District of Buffalo Place to provide funding to facilitate the updating of comprehensive plans, zoning codes, and other related planning documents. Erie County desires to assist municipalities with maintaining relevant planning documents to guide development within municipalities and within Erie County.

FISCAL IMPLICATIONS

The County fiscal impact of the proposed resolution is $300,000. Funding was allocated for this purpose in:

ACCOUNT	AMOUNT
Fund 110, Fund Center 16200, GL Account 516020	$300,000
TOTAL COST	$300,000

REASONS FOR RECOMMENDATION

Multiple Erie County municipal comprehensive plans, zoning codes, and planning studies have exceeded their intended planning horizon. These documents are in need of updates to better reflect the current conditions of the community, and also to address both existing and emerging issues impacting communities.

A competitive application and selection process was administered by the Department of Environment and Planning. The following projects were selected:

- Town of Cheektowaga – The Town will update its Zoning Ordinance. The updated Ordinance will address deficiencies in the current code and will include multilingual outreach efforts.

- Town of Eden – The Town will update its 2003 Agricultural and Farmland Protection Plan and their Solar Energy Systems Ordinance. The updated Plan will reflect changes in farming and development within the Town and guide farmland protection efforts.

- Town of Holland – The Town will prepare a Corridor Study for the Main Street area to improve the district.

- Town of Tonawanda – The Town will update its 2014 Comprehensive Plan. The updated Plan will address the evolving needs of the community.

- Village of East Aurora – The Village will undertake a Site Development Feasibility Study. The Study will assess a 35.5-acre Village-owned parcel for use as an affordable senior housing development that preserves green space, considers wetlands and utilities, and will result in a conceptual site plan and cost estimate.

- Buffalo Place Business Improvement District – Buffalo Place, in coordination with the Buffalo Urban Development Corporation, will develop a Downtown Revitalization Strategy to complement the in-progress Queen City Hub Revisited: Downtown Action Plan. The Strategy will address adaptive reuse of vacant office space, evaluate how best to support operational storefronts, and identify necessary infrastructure improvements.

BACKGROUND INFORMATION

Municipal comprehensive plans establish the official land use policies of the municipality. New York State's zoning enabling laws require a municipality's zoning laws to be in accordance with a comprehensive plan. New York State law further enables the establishment of Business Improvement Districts by municipalities. BIDs are authorized to conduct planning for defined geographic areas. Every City, Town, and Village in Erie County possesses a zoning code and comprehensive plan. Pursuant to Article IX of the New York State Constitution, local governments generally may exercise "Home Rule" authority over land use development decisions. Many Erie County communities currently possess planning documents which have exceeded the intended planning timeframe and do not adequately address current land uses or existing conditions.

The Erie County Municipal Planning Grant Program was created to assist municipalities with updating or creating new comprehensive plans and zoning codes to reflect existing conditions and comprehensive plans for the future of a community.

CONSEQUENCES OF NEGATIVE ACTION

If a resolution to enter into a contract is not approved, the aforementioned communities will be unable to update their planning documents to address critical issues.

STEPS FOLLOWING APPROVAL

Upon approval of the resolution, inter-municipal agreements with the Towns of Cheektowaga, Eden, Holland, Tonawanda, and the Village of East Aurora, and Buffalo Place, Inc. will be executed.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Authorization to Enter into Inter-municipal Agreements to Implement the Municipal Planning Grant Program

WHEREAS, zoning is a municipal law which governs how pieces of land may or may not be developed within a municipal division of government; and

WHEREAS, every Town, Village and City in Erie County possesses a zoning code; and

WHEREAS, New York State's zoning enabling statutes require that zoning laws be adopted in accordance with a comprehensive plan; and

WHEREAS, updated zoning codes in accordance with updated Comprehensive Plans are necessary to reflect the current conditions and legal standards, and the community's desired development; and

WHEREAS, pursuant to Chapter 673 of the Laws of 1983 of the State of New York and by Erie County Local Law No. 8-1984 Buffalo Place Inc, is authorized to operate, maintain and improve certain areas within downtown Buffalo; and

WHEREAS, additional planning efforts such as corridor plans, agricultural and farmland protection plans, and site development feasibility studies, provide information which informs comprehensive plans and zoning codes; and

WHEREAS, Erie County desires to aid the Towns of Cheektowaga, Eden, Holland, and Tonawanda, the Village of East Aurora, and Buffalo Place in the updating of municipal planning documents;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into intermunicipal agreements, contracts, agreements as necessary with the Town of Cheektowaga in the amount of $50,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into intermunicipal agreements, contracts, agreements as necessary with the Town of Eden in the amount of $25,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into intermunicipal agreements, contracts, agreements as necessary with the Town of Holland in the amount of $25,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into intermunicipal agreements, contracts, agreements as necessary with the Town of Tonawanda in the amount of $100,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into intermunicipal agreements, contracts, agreements as necessary with the Village of East Aurora in the amount of $50,000, for the purpose of administration of a site feasibility study; and be it further

RESOLVED, that authorization is hereby given the County Executive or Deputy County Executive is authorized to enter into agreements, contracts, agreements as necessary with the Business Improvement District of Buffalo Place or Buffalo Place Inc. in the amount of $50,000, for the purpose of administration of planning document updates; and be it further

RESOLVED, that the source of these funds shall be in Fund 110, Cost Center 16200, GL Account 516020; and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Budget and Management to implement any budget adjustments as required to comply with funding requirements; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send certified copies of this resolution to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Environment and Planning and Department of Law.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-20	COUNTY EXECUTIVE	Division of Criminal Justice Services - Supplemental Aid to Defense

Attachments

25COMM. 12E-20

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 20, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Division of Criminal Justice Services – Supplemental Aid to Defense
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The attached resolution requests authorization to accept funding from New York State's Division of Criminal Justice Services (DCJS) and to enter into contracts with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo. Funds will be used to help improve public defense services and expenses.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kmw
Enclosure

cc: Jeremy Toth, County Attorney

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Office of the County Attorney
Re: Division of Criminal Justice Services – Supplemental Aid to Defense
Date: June 20, 2025

SUMMARY

It is recommended that the Legislature authorize the County Executive to accept funding from New York State's Division of Criminal Justice Services (DCJS) for purposes of utilizing funds to help improve public defense services and expenses. The resolution also seeks approval to enter into contracts with the Erie County Bar Association's Aid to Indigent Prisoners Society (Assigned Counsel) and the Legal Aid Bureau of Buffalo (Legal Aid).

FISCAL IMPLICATIONS

There are no fiscal implications to the County's budget. All services are fully funded through New York State.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into a contract, establish grant budgets and enter into subcontracts with Assigned Counsel and Legal Aid.

BACKGROUND INFORMATION

DCJS has made supplemental funding available to help aid defense agencies in the amount of $2,155,699.00. The funds will be disbursed by the County to Legal Aid and Assigned Counsel.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County.

STEPS FOLLOWING APPROVAL

Grant budgets will be established by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: Division of Criminal Justice Services Grant - Supplemental Aid to Defense

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) will provide a grant award in the amount of $2,155,699.00 to the County for purposes of providing supplemental aid for indigent defense services, and

WHEREAS, Erie County will contract with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and/or Deputy County Executive to accept grant funding from the New York State Division of Criminal Justice Services in the amount of $2,155,699 in order to aid indigent defense discovery reform and be made available as a multi-year grant to the Department of Law in Fund 281, Funds Center 16010 as follows:

Department of Law
DCJS Aid to Defense - Supplemental
160AIDTOLOCALSUP2325
April 1, 2023 to March 31, 2025

ACCOUNT	REVENUES	BUDGET
409000	State Aid Revenues	$2,155,699.00
	TOTAL	$2,155,699.00

ACCOUNT	APPROPRIATIONS	BUDGET
516601	Legal Aid Bureau Indigent Defense	$ 711,380.67
516602	EC Bar Association Indigent Defense	1,444,318.33
	TOTAL	$2,155,699.00

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with the Erie County Bar Association Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver said services; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that the County Executive be authorized to enter into no-cost contract

amendments related to the underlying grant; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Law, the Office of the Comptroller, the Office of the County Executive, and the Division of Budget and Management.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-21	COUNTY EXECUTIVE	Indigent Legal Services Grant - 1st Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction Extension

Attachments

25COMM. 12E-21

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 20, 2025

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

Re: Indigent Legal Services Grant – 1st Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction Extension
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The attached resolution requests authorization from the Department of Law to enter into a contract extension with the New York State Office of Indigent Legal Services to extend the original term of the contract for an additional three years and to accept additional grant funding in the amount of $750,000. Funds will be used to help implement an early-intervention model for the representation of parents in child welfare matters through the efforts of the Erie County Bar Association's Aid to Indigent Prisoners Society.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kmw
Enclosure

cc: Jeremy Toth, County Attorney

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Office of the County Attorney
RE: Indigent Legal Services Grant – 1st Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction Extension
DATE: June 20, 2025

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract amendment with the New York State Office of Indigent Legal Services ("ILS") for purposes of creating a program for pre-petition representation of parents eligible for assigned counsel representation with respect to family defense child welfare matters. This grant was previously given to the County in 2022 from ILS in the amount of $500,000. ILS has now agreed to extend the grant for an additional three-year period and increase the funding amount by $750,000. In addition, the resolution requests authorization to subcontract with the Erie County Bar Association's Aid to Indigent Prisoners Society to deliver the services required through the grant.

FISCAL IMPLICATIONS

There are no fiscal implications on the operating budget. All services will be fully reimbursed through New York State in the amount of $750,000.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into contract, establish grant budgets and enter into subcontracts with community agencies.

BACKGROUND INFORMATION

The New York State Office of Indigent Legal Services has made $750,000.00 available to Erie County to improve the quality of representation in Family Court child welfare matters. Erie County will utilize the funds to improve services through the Erie County Bar Association's Aid to Indigent Prisoners Society which contracts with Erie County to provide all mandated indigent defense services. This agency is one of two agencies that have provided said services for the County under contract for many years.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County.

STEPS FOLLOWING APPROVAL

Grant budgets will be established by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant – 1st Upstate Family Defense (Child Welfare) Quality Improvement & Caseload Reduction Extension

WHEREAS, the New York State Office of Indigent Legal Services (NYS ILS) will extend a grant for an addition three-year term in the amount of $750,000 to the County to continue to implement an early-intervention, multi-disciplinary model for the representation of parents in child welfare matters appearing in Erie County Family Court; and

WHEREAS, Erie County will contract with the Erie County Bar Association's Aid to Indigent Prisoners Society to deliver the services required through the grant.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract amendment with the State of New York Office of Indigent Legal Services in the amount of $750,000 over an additional three years from January 1, 2025 to December 31, 2027 and amend the existing Department of Law grant (fund 281, Funds Center 16010) 160UFDILS2224 as follows:

Department of Law
First Upstate Family Defense (Child Welfare) Quality Improvement
& Caseload Reduction Program
160UFDILS2224
1/1/2022 – 12/31/2027

ACCOUNT	REVENUES	CHANGE
409000	State Aid Revenues	$750,000
	TOTAL	$750,000

ACCOUNT	APPROPRIATIONS	CHANGE
516602	Erie County Bar Association	$750,000
	TOTAL	$750,000

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into a three-year subcontract with the Erie County Bar Association Aid to Indigent Prisoners Society to deliver said services from January 1, 2025 to December 31, 2027; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to accept additional State funding or to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the Law, the Office of the Comptroller, the County Executive's Office and the Division of Budget and Management.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-22	COUNTY EXECUTIVE	NYS County Law Article 18-B Plan Update

Attachments

25COMM. 12E-22

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 20, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: New York State County Law Article 18-B Plan Update
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

The attached resolution requests authorization to update Erie County's Article 18-B Plan pursuant to New York State County Law, as well as enter into a contract with the New York State Office of Indigent Legal Services to accept additional funding to assist with the transition of additional cases from the Assigned Counsel Program to the Legal Aid Bureau of Buffalo. Funds will be used to help improve the quality of representation to indigent defendants.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kmw
Enclosure

cc: Jeremy Toth, County Attorney

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Office of the County Attorney
Re: New York State County Law Article 18-B Plan Update
Date: June 20, 2025

SUMMARY

New York State County Law §722, commonly referred to as "Article 18-B" requires that the Erie County Legislature place into operation a plan for providing counsel to indigent persons who are charged with a crime or are otherwise constitutionally and/or statutorily entitled to counsel at County expense. For many years, Erie County's Article 18-B Plan for indigent defense has combined the efforts of staff attorneys employed by the Legal Aid Bureau of Buffalo, Inc. ("Legal Aid") with those of judicially assigned private attorneys who are administered and compensated through the Assigned Counsel Program of the Erie County Bar Association Aid to Indigent Prisoners Society, Inc. ("Assigned Counsel").

Erie County's Article 18-B Plan was last updated in 2006. After review of the program by a taskforce empaneled by the County Executive, the taskforce has recommended a pilot program wherein Legal Aid will assume more cases. Specifically, the Plan will transition primary client representation of all Buffalo City Court Criminal matters, with the exception of "A" felonies, as well as all Cheektowaga Town Court criminal matters, with the exception of "A" felonies, from the Assigned Counsel Program to the Legal Aid Bureau of Buffalo. The hope is that the new program will provide for quality indigent representation as well as balance costs to taxpayers.

ILS has offered to assist in the transition and will support Legal Aid in taking a greater caseload by adding $3,027,718.37 to the Hurrell Harring settlement agreement.

FISCAL IMPLICATIONS

Adoption of the Article 18-B Plan pilot program should result in cost-savings to Erie County taxpayers overtime due to the fact that less cases will be handled by the Assigned Counsel Program.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to update the County's Article 18-B plan pursuant to New York State County Law §722, as well as in order to enter into updated contracts with New York State Indigent Legal Services, the Assigned Counsel Program and Legal Aid of Buffalo.

BACKGROUND INFORMATION

During the 2023 New York State budget process, New York State passed an amendment to County Law §722-e raising the hourly rate of pay for Assigned Counsel attorneys to $158 per hour for both misdemeanor and felony offenses, as well as family court matters. Pursuant to County Law, the local counties are required to pay assigned counsel panel attorneys their hourly rates for indigent representation. Due to the increase in hourly pay, the County Executive empaneled a taskforce to determine whether our current model for handling indigent cases was still a good model or if changes were warranted. The taskforce has recommended that the

Article 18-B Plan be updated so that all criminal matters, with the exception of "A" felonies, arising out of Buffalo City Court and the Town of Cheektowaga now be transferred to the Legal Aid Bureau of Buffalo for representation.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will result in increased costs to Erie County for indigent representation.

STEPS FOLLOWING APPROVAL

Contract amendments will be executed with the New York State Division of Indigent Legal Services, Assigned Counsel Program and Legal Aid Bureau of Buffalo after review by the Department of Law.

A RESOLUTION SUBMITTED BY:
THE OFFICE OF THE COUNTY ATTORNEY

RE: New York State County Law Article 18-B Plan Update

WHEREAS, New York State County Law §722, commonly referred to as "Article 18-B" requires that the Erie County Legislature place into operation a plan for providing counsel to indigent persons who are charged with a crime or are otherwise constitutionally and/or statutorily entitled to counsel at County expense; and

WHEREAS, for many years Erie County's Article 18-B Plan for indigent defense has combined the efforts of staff attorneys employed by the Legal Aid Bureau of Buffalo, Inc. ("Legal Aid") with those of judicially assigned private attorneys who are administered and compensated through the Assigned Counsel Program of the Erie County Bar Association Aid to Indigent Prisoners Society, Inc. ("Assigned Counsel"); and

WHEREAS, during the 2023 budget process, New York State passed an amendment to County Law §722-e raising the hourly rate of pay for Assigned Counsel attorneys to $158 per hour for both misdemeanor and felony offenses, as well as family court matters; and

WHEREAS, pursuant to County Law §722-e, counties are responsible for paying assigned counsel hourly rates; and

WHEREAS, Erie County's Article 18-B Plan was last updated in 2006; and

WHEREAS, due in part, to New York State's increase in hourly pay to Assigned Counsel attorneys, the County Executive empaneled a taskforce to study whether or not changes were needed to Erie County's program for indigent representation to ensure quality representation as well as balance costs to taxpayers; and

WHEREAS, based on the committee's recommendations, the County Executive is proposing changes to the Article 18-B Plan to benefit both the taxpayers of Erie County, as well as those in need of indigent representation by shifting more cases to Legal Aid; and

WHEREAS, specifically, Erie County is seeking to update the Article 18-B Plan by proposing a pilot program to transition primary client representation of all Buffalo City Court Criminal matters, with the exception of "A" felonies, as well as all Cheektowaga Town Court criminal matters, with the exception of "A" felonies , from the Assigned Counsel Program to the Legal Aid Bureau of Buffalo; and

WHEREAS, both Legal Aid and Assigned Counsel have agreed to work together during this transition period in order to effectuate the transfer of responsibilities; and

WHEREAS, the New York State Office of Indigent Legal Services ("ILS") will provide additional funding in the amount of $3,027,718.37 to the County to assist Legal Aid with additional costs associated with taking on a greater caseload; and

WHEREAS, Erie County will contract with the Legal Aid to deliver the services, as outlined in the updated Article 18-B Plan.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the updates to Erie County's Article 18-B Plan; and be it further

RESOLVED, that the Erie County Legislature hereby approves the Erie County Article 18-B Plan updated in a manner that adopts the pilot program allowing for the transition of primary client representation of all Buffalo City Court Criminal matters, with the exception of "A" felonies, as well as all Cheektowaga Town Court criminal matters, with the exception of "A" felonies, from the Assigned Counsel Program to the Legal Aid Bureau of Buffalo; and be it further

RESOLVED, authorization is hereby given to the County Executive or Deputy County Executive to enter into a contract amendment with the State of New York Office of Indigent Legal Services, in the amount of $3,027,718.37 assist Legal Aid with a greater caseload; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to accept $3,027,718.37 from the State of New York Office of Indigent Legal Services and amend the existing Department of Law grant (Fund 281, Funds Center 16010) 160HH2EXPILS2427 as follows:

Department of Law
ILS Statewide Expansion of Hurrell-Harring
160HH2EXPILS2427
4/1/2024 – 3/31/2027

REVENUES	**CHANGE**
409000 State Aid Revenues	$3,027,718.37
TOTAL	$3,027,718.37

APPROPRIATIONS	**CHANGE**
516601 Legal Aid Bureau	$3,027,718.37
TOTAL	$3,027,718.37

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into a contract amendment with the Legal Aid Bureau of Buffalo to deliver said services outlined in the County's updated Article 18-B Plan, as well as contract amendments with both Assigned Counsel and Legal Aid updating their annual funding contract so that it properly incorporates the updated Article 18-B Plan; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into no-cost contract amendments related to the underlying grant; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Comptroller's Office, Department of Law and Division of Budget and Management.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-23	SHERIFF	Challenges Imposed by State-Ready Issue

Attachments

25COMM. 12E-23

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF

ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
BUFFALO, NEW YORK 14202-3913
(716) 858-7618
FAX: (716)858-7882
WEBSITE: http://www.erie.gov/sheriff

SHERIFF OF ERIE COUNTY

ECLEG JUN 23 '25 AM 8:42

June 20, 2025

Erie County Holding Center
40 Delaware Ave.
Buffalo, NY 14202

Erie County Correctional Facility
11581 Walden Ave.
Alden, NY 14004

Re: Challenges Imposed by State-ready Issue

To our Valued Jail Management Division Staff:

As I write this letter to you, we are incarcerating more individuals than at any other point since November 2019. Our jail population currently sits at approximately 875, including 146 state-ready individuals who should be in the custody of the New York State Department of Corrections and Community Supervision.

As you know, however, DOCCS continues to accept transfers at a snail's pace. Most weeks, the number of incarcerated individuals sentenced to serve time in DOCCS custody outweighs the number of incarcerated individuals we are transferring into DOCCS custody. This mess, which has been caused by the mismanagement of the state prison system and refusal of some elected officials to acknowledge the challenges you and your state colleagues face each and every day, has fallen at our feet.

When DOCCS initially suspended intake in February – a result of the prison strike that was caused by difficult working conditions in state prisons – there were 712 individuals in our custody. With a 22% increase in our jail census in four short months, our classification system is strained. The escalating census also means we need to staff our facilities appropriately. I understand that means many of you will be working long, difficult days in the months ahead. I know how burdensome it will be for you and your families.

That being said, I want you to know what I am doing to advocate for you. I joined my fellow sheriffs from across New York in calling for Governor Hochul and state legislative leaders to address the state-ready problem before the end of their session. They ignored our call and concluded their work this week without taking any action. We anticipate this means that our roster of state-ready incarcerated individuals will continue to grow, as I see no signs that DOCCS

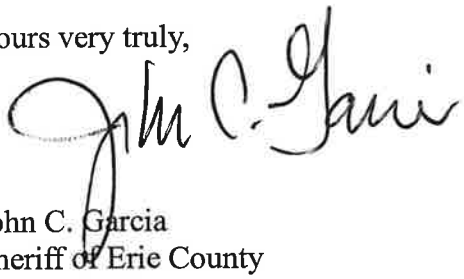
plans to return to normal operation any time soon. We have no choice but to meet this challenge head-on. We can do so only by coming together and supporting each other to meet the moment.

Although our state lawmakers who push policies that make your jobs harder may not see or appreciate the work you do each day, I do. The citizens of Erie County do too. The overwhelming majority of our neighbors care about you and are thankful for the work that you do. Do not be discouraged by the vocal minority that may not understand.

I have full confidence in Superintendent Phillips to lead us through these summer months. He recently told members of the Erie County Legislature that if he could accomplish just one thing as the leader of our Jail Management Division, improved working conditions for our staff would be that one thing. His best quality as Superintendent: he cares. He cares about you. I know that he will do everything in his power to minimize the inconvenience caused by the incompetence of our state leaders. I have complete faith in the rest of the Jail Management Division command staff as well. I ask that you put trust in them to make the correct decisions as we navigate through these waters.

I intend to be completely open with you. If you have any questions, please report them through your chain of command. We will ensure that you get all of the answers you need. I believe in each and every one of you. And I thank you for your service to this Office and the people of Erie County.

Yours very truly,



John C. Garcia
Sheriff of Erie County

cc: Mark Poloncarz, Erie County Executive
Hon. Erie County Legislature

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12E-24	COMPTROLLER	County Fleet Audit - Clarification of Scope and Procedures

Attachments

25COMM. 12E-24

EC LEG JUN 23 '25 AM 9:06

ERIE COUNTY COMPTROLLER

KEVIN R. HARDWICK

June 20, 2025

Hon. John C. Garcia
Erie County Sheriff's Office
10 Delaware Avenue
Buffalo, New York 14202

Re: County Fleet Audit – Clarification of Scope and Procedures

Dear Sheriff Garcia:

Thank you for your letter dated June 18, 2025, regarding our request for information related to the Division of Fleet Services performance audit. I appreciate your response and welcome the opportunity to clarify the scope and procedures of this engagement.

As communicated in the audit commencement letter dated August 28, 2024, this is a county-wide audit of fleet operations that includes all county owned and leased vehicles assigned as 24-hour take-home vehicles. The letter was delivered to the formal auditee, the Division of Fleet Services, which oversees County vehicles and coordinates audit-related communication and data collection across departments. The Division of Fleet Services provided a list of departments and/or offices with their respective departmental fleet managers. This enabled our auditors to contact those individuals directly to obtain and verify the necessary vehicle information. This practice is consistent with prior county-wide audits and fully aligned with Generally Accepted Government Auditing Standards (GAGAS).

We have received full cooperation from all other departments contacted during this process. In several instances, we met with the Department of Personnel and the Division of Purchase to discuss their respective roles and responsibilities under the County's motor vehicle policy.

While individualized engagement letters and entrance conferences are appropriate for department-specific audits, GAGAS does not require them when departments are included within the scope of a broader county-wide performance audit. That said, we remain open to meeting with your team to address any questions you may have regarding the audit's objectives or your office's role in providing relevant information.

Our audit team repeatedly contacted your designated fleet manager, as we did with all departments, but our outreach went unanswered. These efforts were made in good faith and in accordance with GAGAS, which emphasizes the importance of auditor access to necessary records and personnel. We look forward to your office's cooperation in completing this important audit. Please let us know your availability should you wish to meet with our team.

Sincerely,

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

cc: Mark Cornell, Director of Budget and Management
William Geary, Commissioner of Public Works
Joseph Mirabelli, Fleet Manager, Division of Fleet Services
Erie County Legislature
Erie County Fiscal Stability Authority

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT		
COMM. 12E-25	DISTRICT ATTORNEY	Amendment to STRIVE Comm. 10E-36 (2025)

Attachments

25COMM. 12E-25

OFFICE OF THE ERIE COUNTY DISTRICT ATTORNEY

MICHAEL J. KEANE
DISTRICT ATTORNEY

GARY W. HACKBUSH
FIRST DEPUTY DISTRICT ATTORNEY

June 24, 2025

The Honorable Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Amendment to STRIVE COMM 10E-36 (2025)
Immediate Consideration Requested

Honorable Members:

Please find attached a resolution requesting authorization for a technical adjustment to the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Grant resolution passed by your Honorable Body on June 6, 2025.

Thank you for your immediate consideration of this matter. If your Honorable Body requires any further information, kindly contact our office and we will accommodate your request.

Respectfully Submitted,

MICHAEL J. KEANE
DISTRICT ATTORNEY

MJK/lh

MEMORANDUM

To: Erie County Legislature
From: Michael J. Keane, District Attorney
Date: June 24, 2025
Re: Amendment to STRIVE COMM 10E-36 (2025)
Immediate Consideration Requested

I. Summary of Recommended Action

Resolution COMM 10E-36 authorizing the receipt of grant funds, creation of positions and establishment of budgets for the implementation of the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Grant Initiative was passed on June 6, 2025. One of the positions requested for the District Attorney's Office was incorrectly listed in the resolution.

II. Fiscal Implications of Proposal

Our office requested one (1) position of Assistant Project Coordinator Victim/Witness Program (CSEA, JG 9); however, we intended to create the position of Project Coordinator – STRIVE Program (CSEA, JG 10). There will be no additional cost to county taxpayers with this change as the funds that were listed in the original resolution were in fact budgeted with salary costs of a job grade 10.

III. Reason for Recommendation and Background of Proposal

Erie County was identified as a jurisdiction eligible to receive $2,379,496 through the State's new initiative to reduce intimate partner violence through evidence-based, survivor-centered, trauma-informed, and culturally responsive interventions. Funds have been awarded to the District Attorney's Office, the Sheriff's Office, Department of Probation, Buffalo Police Department and Child & Family Services. The intent of the STRIVE Initiative is to drive a collaborative approach to fighting intimate partner violence with joint partners representing police, prosecutors and victim service providers.

During meetings with our grant partners, we discussed numerous job titles and salary requirements eventually agreeing on Project Coordinator – STRIVE Program at a JG 10. However, when writing the resolution, a previously discussed title was included in the resolution. This resolution will mend that discrepancy.

IV. Consequences of Negative Action

Not approving this change in position title will be a detriment to serving the victims of intimate partner violence as we would not be using an appropriate job title and description to recruit the appropriate candidate for the work involved.

V. Steps Following Approval of Measure

The funded Departments will work with the Division of Budget and Management, Department of Personnel, and the Comptroller's Office to implement this proposal.

RESOLUTION SUBMITTED BY THE DISTRICT ATTORNEY

Re: STRIVE Grant

WHEREAS, the Erie County District Attorney, Sheriff's Office and Probation Departments are committed to providing the resources necessary to assist survivors of domestic and intimate partner abuse, and

WHEREAS, the NYS Division of Criminal Justice Services awarded County agencies funds through the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) initiative for the period of April 1, 2025 to March 31, 2026:

WHEREAS, COMM 10E-36 was passed by the Erie County Legislature on June 6, 2025 with an incorrect job title listed; and

WHEREAS, there will be no additional cost to county taxpayers to effectuate the change in position title and job grade,

NOW, THEREFORE, BE IT

RESOLVED, the position of Assistant Project Coordinator Victim/Witness Program (JG 9) originally requested in the District Attorney's STRIVE grant budget under COMM 10E-36 will not be created, and be it further

RESOLVED, that authorization is provided to create the position of Project Coordinator – STRIVE Program (JG 10) position in the District Attorney's Office in fund 281, fund center 11400, Grant 114STRIVE2425, and be it further

RESOLVED, that the Director of Budget and Management is authorized to adjust grant appropriations and revenues in accordance with the final grantor funding levels or grantor-authorized changes to award amounts; and be it further

RESOLVED, the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate this resolution, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, Erie County Executive, Erie County Comptroller, Department of Personnel, and Director of Budget and Management.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12D-1 ECDSS COMMISSIONER COMM. 12E-34 Compliance Report

Attachments

25COMM. 12D-1

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 4, 2025

Erie County Legislature
92 Franklin St. – 4th Floor
Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of May.

	May	Change Since April
Caseload size at the last day of the Month	1,246	136
Number of CPS workers assigned at least five cases last day of month	94	4
Average number of cases per worker	13.26	0.92
Cases Closed in Month	631	-77
Intake during Month	775	70
Overdue Investigations at the last day of month	144	32
Timely Determinations during month	434	-39

Thank you.

Sincerely,

Karen Rybicki

Karen Rybicki, Commissioner
Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12D-2	CHIEF PLANNER OF DEP	SEQR for Former Erie County Home & Infirmary Sale - Northeastern Alliance Redevelopment Project

Attachments

25COMM. 12D-2

STATE ENVIRONMENTAL QUALITY REVIEW
SOLICITATION FOR LEAD AGENCY STATUS

Pursuant to Part 617 of the implementing regulations pertaining to Article 8,
(State Environmental Quality Review – SEQR) of the Environmental Conservation Law.

DATE:
June 13, 2025

EC LEG JUN 18 '25 PM 3:18

TITLE OF ACTION:
Former Erie County Home and Infirmary Sale - Northeastern Alliance Redevelopment Project

LOCATION:
Approx. 146.5 contiguous acres located at 11580 Walden Avenue (SBL: 96.00-2-20.1)

DESCRIPTION OF ACTION:
North Eastern Alliance through its affiliate 11580 Walden Avenue, LLC proposes to construct a one-story, 57,933 sq. ft. cannabis cultivation, processing, and distribution facility, together with associated improvements on property currently occupied by an abandoned medical facility (known as the Erie County Home and Infirmary), which is currently owned by Erie County. The Project includes the redevelopment of the Property to include construction of the facility (see Figure 1). The proposed project is needed to revitalize a currently abandoned property serving no useful purpose, increase local employment opportunities, and increase the tax base.

The Erie County Legislature, acting through the Department of Environment and Planning, is processing the action project as a Type I Action for the purpose of SEQR, and will coordinate the review with involved and interested agencies pursuant to Part 617.6(b).

Any involved or interested agency may submit objections in writing within thirty (30) days of the date of this notification. If no objections are expressed, the Erie County Legislature, acting through the Department of Environment and Planning, will assume lead agency status for this action and will make a determination of its significance.

Written comments may be submitted by July 14, 2025, to:

Mark P. Rountree, Chief Planner
Erie County Department of Environment and Planning
Edward A. Rath County Office Building
95 Franklin Street, Suite 1000
Buffalo NY 14202
Mark.rountree@erie.gov

ELECTRONIC COPIES SENT TO:

Town of Alden Town Board
c/o Colleen Pautler, Supervisor
3311 Wende Rd
Alden, NY 14004
Colleen.Pautler@erie.gov

Town of Alden Planning Board
c/o Alecia Barrett, Town Clerk
3311 Wende Rd
Alden, NY 14004
alecia.barrett@erie.gov

Town of Alden Building Department
Glenn Christner – Building Inspector/CEO
3311 Wende Rd
Alden, NY 14004
glenn.christner@erie.gov

Erie County Legislature
Olivia Owens, Clerk
Old County Hall
92 Franklin Street
Buffalo, NY 14202
olivia.owens@erie.gov

Erie County Department Environment & Planning
Daniel Castle, Commissioner
Edward A. Rath County Office Building
95 Franklin Street
Buffalo NY 14202
Daniel.castle@erie.gov

Erie County of Public Works (ECDPW)
Commissioner William Geary
Edward A Rath County Office Building
95 Franklin Street, 14th floor
Buffalo, New York 14202
William.Geary@erie.gov

Erie County Industrial Development Agency
John Cappellino, President & CEO
95 Perry Street Suite 403
Buffalo, NY 14203
jcappell@ecidany.com

New York State Office of Cannabis Management (NYSOCM)
W. Averell Harriman State Office Building Campus, Building 9
Albany, NY 12226
info@ocm.ny.gov

Regional Permit Administrator
New York State Department of Environmental Conservation (NYSDEC), Region 9
270 Michigan Ave.
Buffalo, NY 14203-2915
Dep.r9@dec.ny.gov

New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP)
Campbell Higle
Historic Preservation Specialist
P.O. Box 189
Waterford, New York 12188-0189
Campbell.Higle@parks.ny.gov

United States Army Corps of Engineers
Buffalo District Regulatory Branch
Joseph Rowley, Physical Scientist
478 Main Street
Buffalo, New York 14202
LRB.Regulatory.NewYork_Actions@usace.army.mil

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: North Eastern Alliance Redevelopment Project		
Project Location (describe, and attach a general location map): 11580 Walden Avenue, Town of Alden, Erie County, New York (SBL No. 96.00-2-20)		
Brief Description of Proposed Action (include purpose or need): North Eastern Alliance through its affiliate 11580 Walden Avenue, LLC proposes to construct a one-story, 57,933 sq. ft. cannabis cultivation, processing, and distribution facility, together with associated improvements on property currently occupied by an abandoned medical facility (known as the Erie County Home and Infirmary), which is currently owned by Erie County. The Project includes the redevelopment of the Property to include construction of the facility. The proposed project is needed to revitalize a currently abandoned property serving no useful purpose, increase local employment opportunities, increase the tax base, and for other reasons identified in the accompanying application materials.		
Name of Applicant/Sponsor: 11580 Walden Avenue, LLC c/o Dante Domenichelli	Telephone: 203-570-4363 E-Mail: ddomenichelli@viridescentcapital.com	
Address: 4476 Main Street, Suite 204		
City/PO: Amherst	State: NY	Zip Code: 14226
Project Contact (if not same as sponsor; give name and title/role): Dante Domenichelli	Telephone: 203-570-4363 E-Mail: ddomenichelli@viridescentcapital.com	
Address: 4476 Main Street, Suite 204		
City/PO: Amherst	State: NY	Zip Code: 14226
Property Owner (if not same as sponsor): Erie County	Telephone: (716) 858-2208 E-Mail: Richard.Stanton@erie.gov	
Address: 95 Franklin Street, Room 1634		
City/PO: Buffalo	State: NY	Zip Code: 14202

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, or Village Board of Trustees ☑Yes ☐No	Town Board (Planned Unit Development).	July 11
b. City, Town or Village Planning Board or Commission ☑Yes ☐No	Planning Board (Site Plan Approval Recommendation; minor subdivision)	July 11
c. City, Town or Village Zoning Board of Appeals ☐Yes ☑No		
d. Other local agencies ☑Yes ☐No	Building Department (Building Permit, Demolition Permit).	
e. County agencies ☑Yes ☐No	Erie County Legislature (Sale of Land); EDEP (GML 239 Referral); ECIDA	June 10 (Legislature); July 11 (County Planning); TBD (ECIDA)
f. Regional agencies ☐Yes ☑No		
g. State agencies ☑Yes ☐No	OCM (state Cannabis Licensing); DEC (Potential Wetlands); SHPO (No Impact Letter)	
h. Federal agencies ☐Yes ☑No		

i. Coastal Resources.
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? ☐Yes ☑No

ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program? ☐Yes ☑No

iii. Is the project site within a Coastal Erosion Hazard Area? ☐Yes ☑No

C. Planning and Zoning

C.1. Planning and zoning actions.

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☐Yes ☑No

- **If Yes,** complete sections C, F and G.
- **If No,** proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☑Yes ☐No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☐Yes ☑No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☑Yes ☐No

If Yes, identify the plan(s):
NYS Heritage Areas:West Erie Canal Corridor

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☐Yes ☑No

If Yes, identify the plan(s):

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☑ Yes ☐ No
If Yes, what is the zoning classification(s) including any applicable overlay district?
Restored Commercial (R-C) zoning district.

b. Is the use permitted or allowed by a special or conditional use permit? ☐ Yes ☑ No

c. Is a zoning change requested as part of the proposed action? ☑ Yes ☐ No
If Yes,
i. What is the proposed new zoning for the site? Planned Unit Development

C.4. Existing community services.

a. In what school district is the project site located? Alden Central School District

b. What police or other public protection forces serve the project site?
NYS Police and Erie County Sheriff's Office

c. Which fire protection and emergency medical services serve the project site?
Alden Fire Department

d. What parks serve the project site?
Alden Town Park; Panza Nature Trail.

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Commercial

b. a. Total acreage of the site of the proposed action? +/- 170 acres
b. Total acreage to be physically disturbed? +/- 5.0 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? +/- 170 acres

c. Is the proposed action an expansion of an existing project or use? ☐ Yes ☑ No
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? ☑ Yes ☐ No
If Yes,
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)
Commercial
ii. Is a cluster/conservation layout proposed? ☐ Yes ☑ No
iii. Number of lots proposed? _____
iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will the proposed action be constructed in multiple phases? ☐ Yes ☑ No
i. If No, anticipated period of construction: 11 months
ii. If Yes:
- Total number of phases anticipated _____
- Anticipated commencement date of phase 1 (including demolition) _____ month _____ year
- Anticipated completion date of final phase _____ month _____ year
- Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____

f. Does the project include new residential uses? ☐Yes ☑No

If Yes, show numbers of units proposed.

	One Family	Two Family	Three Family	Multiple Family (four or more)
Initial Phase				
At completion of all phases				

g. Does the proposed action include new non-residential construction (including expansions)? ☑Yes ☐No

If Yes,

i. Total number of structures 1

ii. Dimensions (in feet) of largest proposed structure: 26 feet height; 184 feet width; and 314 feet length

iii. Approximate extent of building space to be heated or cooled: 57,933 square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? ☐Yes ☑No

If Yes,

i. Purpose of the impoundment: _____

ii. If a water impoundment, the principal source of the water: ☐ Ground water ☐ Surface water streams ☐ Other specify: _____

iii. If other than water, identify the type of impounded/contained liquids and their source. _____

iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres

v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length

vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) ☐Yes ☑No

If Yes:

i. What is the purpose of the excavation or dredging? _____

ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?

- Volume (specify tons or cubic yards): _____
- Over what duration of time? _____

iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____

iv. Will there be onsite dewatering or processing of excavated materials? ☐Yes ☑No

If yes, describe. _____

v. What is the total area to be dredged or excavated? _____ acres

vi. What is the maximum area to be worked at any one time? _____ acres

vii. What would be the maximum depth of excavation or dredging? _____ feet

viii. Will the excavation require blasting? ☐Yes ☑No

ix. Summarize site reclamation goals and plan: _____

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? ☐Yes ☑No

If Yes:

i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☐ Yes ☑ No
If Yes, describe:

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☐ Yes ☑ No
If Yes:

- acres of aquatic vegetation proposed to be removed:
- expected acreage of aquatic vegetation remaining after project completion:
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access):
- proposed method of plant removal:
- if chemical/herbicide treatment will be used, specify product(s):

v. Describe any proposed reclamation/mitigation following disturbance:

c. Will the proposed action use, or create a new demand for water? ☑ Yes ☐ No
If Yes:

i. Total anticipated water usage/demand per day: 7500 gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☑ Yes ☐ No
If Yes:

- Name of district or service area: Erie County Water Authority
- Does the existing public water supply have capacity to serve the proposal? ☑ Yes ☐ No
- Is the project site in the existing district? ☑ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☑ No
- Do existing lines serve the project site? ☑ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project? ☐ Yes ☑ No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project:
- Source(s) of supply for the district:

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐ Yes ☑ No
If, Yes:

- Applicant/sponsor for new district:
- Date application submitted or anticipated:
- Proposed source(s) of supply for new district:

v. If a public water supply will not be used, describe plans to provide water supply for the project:

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☑ Yes ☐ No
If Yes:

i. Total anticipated liquid waste generation per day: 750 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each):
750 gal/day sanitary wastewater.

iii. Will the proposed action use any existing public wastewater treatment facilities? ☑ Yes ☐ No
If Yes:

- Name of wastewater treatment plant to be used: Buffalo Sewer Authority Wastewater Treatment Plant
- Name of district: Erie County Sewer District No. 4
- Does the existing wastewater treatment plant have capacity to serve the project? ☑ Yes ☐ No
- Is the project site in the existing district? ☑ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☑ No

- Do existing sewer lines serve the project site? ☑Yes ☐No
- Will a line extension within an existing district be necessary to serve the project? ☐Yes ☑No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____

iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? ☐Yes ☑No

If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- What is the receiving water for the wastewater discharge? _____

v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____

e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? ☑Yes ☐No

If Yes:

i. How much impervious surface will the project create in relation to total size of project parcel?

_____ Square feet or 0.2 acres (impervious surface)

_____ Square feet or 170 acres (parcel size)

ii. Describe types of new point sources. Runoff from building roof and parking areas to swales.

iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?

On-site stormwater management areas.

- If to surface waters, identify receiving water bodies or wetlands: N/A
- Will stormwater runoff flow to adjacent properties? ☐Yes ☑No

iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? ☐Yes ☑No

f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? ☑Yes ☐No

If Yes, identify:

i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)

ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)

iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)

Backup generator used in the event of power outage.

g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? ☐Yes ☑No

If Yes:

i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) ☐Yes ☑No

ii. In addition to emissions as calculated in the application, the project will generate:

- _____Tons/year (short tons) of Carbon Dioxide (CO_2)
- _____Tons/year (short tons) of Nitrous Oxide (N_2O)
- _____Tons/year (short tons) of Perfluorocarbons (PFCs)
- _____Tons/year (short tons) of Sulfur Hexafluoride (SF_6)
- _____Tons/year (short tons) of Carbon Dioxide equivalent of Hydroflourocarbons (HFCs)
- _____Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? ☐Yes ☑No

If Yes:

i. Estimate methane generation in tons/year (metric): _____

ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? ☐Yes ☑No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust):

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? ☐Yes ☑No

If Yes:

i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐Weekend
☐ Randomly between hours of _____ to _____.

ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): 1-2

iii. Parking spaces: Existing 100 Proposed 78 Net increase/decrease -22

iv. Does the proposed action include any shared use parking? ☐Yes ☑No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe:

vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? ☐Yes ☑No

vii Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? ☐Yes ☑No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? ☐Yes ☑No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? ☑Yes ☐No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: EAF to be supplemented.

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): Grid/local utility.

iii. Will the proposed action require a new, or an upgrade, to an existing substation? ☐Yes ☑No

l. Hours of operation. Answer all items which apply.

i. During Construction:
- Monday - Friday: 7am to 5pm
- Saturday: 7am to 5pm as needed
- Sunday: _____
- Holidays: _____

ii. During Operations:
- Monday - Friday: 24 hrs
- Saturday: 24 hrs
- Sunday: 24 hrs
- Holidays: 24 hrs

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? ☑ Yes ☐ No

If yes:

i. Provide details including sources, time of day and duration:
7am-5pm Monday to Friday. Equipment for material handling (e.g., excavators, lulls, etc.).

ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? ☐ Yes ☑ No
Describe:

n. Will the proposed action have outdoor lighting? ☑ Yes ☐ No

If yes:

i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:
Building mounted exterior lights at +/- 15-ft. above grade and parking lighting.

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? ☐ Yes ☑ No
Describe:

o. Does the proposed action have the potential to produce odors for more than one hour per day? ☑ Yes ☐ No
If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:
Odor impacts will be limited as the proposed facility will be located +/- 1/2 mile to the nearest structure/county facility.

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? ☐ Yes ☑ No

If Yes:

i. Product(s) to be stored

ii. Volume(s) _____ per unit time _____ (e.g., month, year)

iii. Generally, describe the proposed storage facilities:

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ☑ Yes ☐ No

If Yes:

i. Describe proposed treatment(s):
Pesticides used in compliance with New York State's approved pesticide regulations for cannabis and/or hemp cultivation.

ii. Will the proposed action use Integrated Pest Management Practices? ☑ Yes ☐ No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ☑ Yes ☐ No

If Yes:

i. Describe any solid waste(s) to be generated during construction or operation of the facility:

- Construction: 100 tons per 11 months (unit of time)
- Operation : EAF to be supplemented. tons per To be supplemented. (unit of time)

ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:

- Construction: Separate metal and waste dumpsters.
- Operation: EAF to be supplemented.

iii. Proposed disposal methods/facilities for solid waste generated on-site:

- Construction: Hauling to landfill and recycling facility.
- Operation: All plant related waste will be collected for disposal with the proper waste management utility assigned to this region. None of this waste will be stored and accrued on-site.

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☑ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☑ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☑ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility:

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

☐ Urban ☐ Industrial ☑ Commercial ☑ Residential (suburban) ☑ Rural (non-farm)
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other (specify): _____

ii. If mix of uses, generally describe:

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	14.25	14.45	+0.20
• Forested	38.7	38.7	0
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	94.45	94.25	0
• Agricultural (includes active orchards, field, greenhouse etc.)	0	1	+1
• Surface water features (lakes, ponds, streams, rivers, etc.)	3.2	3.2	0
• Wetlands (freshwater or tidal)	19.4	19.4	0
• Non-vegetated (bare rock, earth or fill)	0	0	0
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? ☐Yes ☑No

i. If Yes: explain: _____

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? ☐Yes ☑No

If Yes,

i. Identify Facilities:

_____

_____

e. Does the project site contain an existing dam? ☐Yes ☑No

If Yes:

i. Dimensions of the dam and impoundment:

- Dam height: _____ feet
- Dam length: _____ feet
- Surface area: _____ acres
- Volume impounded: _____ gallons OR acre-feet

ii. Dam's existing hazard classification: _____

iii. Provide date and summarize results of last inspection:

_____

_____

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? ☐Yes ☑No

If Yes:

i. Has the facility been formally closed? ☐Yes ☐ No

- If yes, cite sources/documentation: _____

ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:

_____

_____

iii. Describe any development constraints due to the prior solid waste activities: _____

_____

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? ☐Yes ☑No

If Yes:

i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred:

_____

_____

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? ☑Yes ☐ No

If Yes:

i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: ☑Yes ☐No

☑ Yes – Spills Incidents database — Provide DEC ID number(s): 0275485; 8803269; 9011040; 9012890; 9102976

☐ Yes – Environmental Site Remediation database — Provide DEC ID number(s): _____

☐ Neither database

ii. If site has been subject of RCRA corrective activities, describe control measures: _____

N/A

_____

iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? ☐Yes ☑No

If yes, provide DEC ID number(s): _____

iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):

_____

_____

v. Is the project site subject to an institutional control limiting property uses? ☐ Yes ☑ No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? ☐ Yes ☐ No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? Unknown feet

b. Are there bedrock outcroppings on the project site? ☐ Yes ☑ No
If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %

c. Predominant soil type(s) present on project site:

Presumed Sandy Loam	100 %
	%
	%

d. What is the average depth to the water table on the project site? Average: Unknown feet

e. Drainage status of project site soils:

☐ Well Drained:	% of site
☑ Moderately Well Drained:	50 % of site
☐ Poorly Drained	% of site

f. Approximate proportion of proposed action site with slopes:

☑ 0-10%:	100 % of site
☐ 10-15%:	% of site
☐ 15% or greater:	% of site

g. Are there any unique geologic features on the project site? ☐ Yes ☑ No
If Yes, describe: _____

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ☑ Yes ☐ No

ii. Do any wetlands or other waterbodies adjoin the project site? ☑ Yes ☐ No

If Yes to either *i* or *ii*, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? ☑ Yes ☐ No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name 837-25 Classification B
- Lakes or Ponds: Name _____ Classification _____
- Wetlands: Name Federal Waters, Federal Waters, Federal Waters,... Approximate Size _____
- Wetland No. (if regulated by DEC) _____

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☑ Yes ☐ No

If yes, name of impaired water body/bodies and basis for listing as impaired: _____
Name - Pollutants - Uses:Ellicott Creek, Lower, and tribs - Total Phosphorus

i. Is the project site in a designated Floodway? ☑ Yes ☐ No

j. Is the project site in the 100-year Floodplain? ☑ Yes ☐ No

k. Is the project site in the 500-year Floodplain? ☑ Yes ☐ No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☐ Yes ☑ No
If Yes:

i. Name of aquifer: _____

m. Identify the predominant wildlife species that occupy or use the project site:
Site is predominantly developed

n. Does the project site contain a designated significant natural community? ☐ Yes ☑ No
If Yes:
i. Describe the habitat/community (composition, function, and basis for designation): _____
ii. Source(s) of description or evaluation: _____
iii. Extent of community/habitat:
- Currently: _____ acres
- Following completion of project as proposed: _____ acres
- Gain or loss (indicate + or -): _____ acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? ☐ Yes ☑ No
If Yes:
i. Species and listing (endangered or threatened): _____

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? ☐ Yes ☑ No
If Yes:
i. Species and listing: _____

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? ☐ Yes ☑ No
If yes, give a brief description of how the proposed action may affect that use: _____

E.3. Designated Public Resources On or Near Project Site

a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? ☐ Yes ☑ No
If Yes, provide county plus district name/number: _____

b. Are agricultural lands consisting of highly productive soils present? ☐ Yes ☑ No
i. If Yes: acreage(s) on project site? _____
ii. Source(s) of soil rating(s): _____

c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? ☐ Yes ☑ No
If Yes:
i. Nature of the natural landmark: ☐ Biological Community ☐ Geological Feature
ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? ☐ Yes ☑ No
If Yes:
i. CEA name: _____
ii. Basis for designation: _____
iii. Designating agency and date: _____

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? ☐ Yes ☑ No

If Yes:

i. Nature of historic/archaeological resource: ☐ Archaeological Site ☐ Historic Building or District

ii. Name: _____

iii. Brief description of attributes on which listing is based:

_____

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? ☑ Yes ☐ No

g. Have additional archaeological or historic site(s) or resources been identified on the project site? ☐ Yes ☑ No

If Yes:

i. Describe possible resource(s): _____

ii. Basis for identification: _____

h. Is the project site within fives miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? ☐ Yes ☑ No

If Yes:

i. Identify resource: _____

ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____

iii. Distance between project and resource: _____ miles.

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? ☐ Yes ☑ No

If Yes:

i. Identify the name of the river and its designation: _____

ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? ☐ Yes ☐ No

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

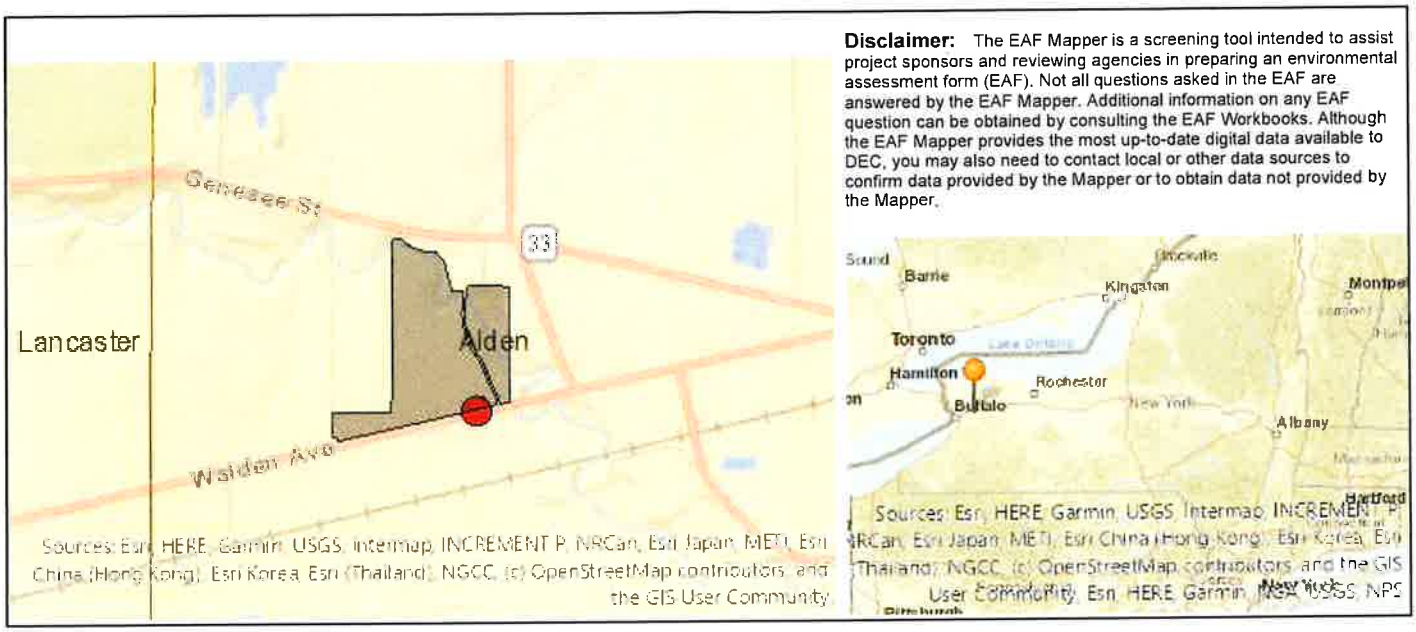
Applicant/Sponsor Name Patrick T. Fitzgerald Date June 10, 2025

Signature _____ Title Applicant/Project Sponsor Counsel

PRINT FORM

EAF Mapper Summary Report

Tuesday, June 3, 2025 9:28 AM

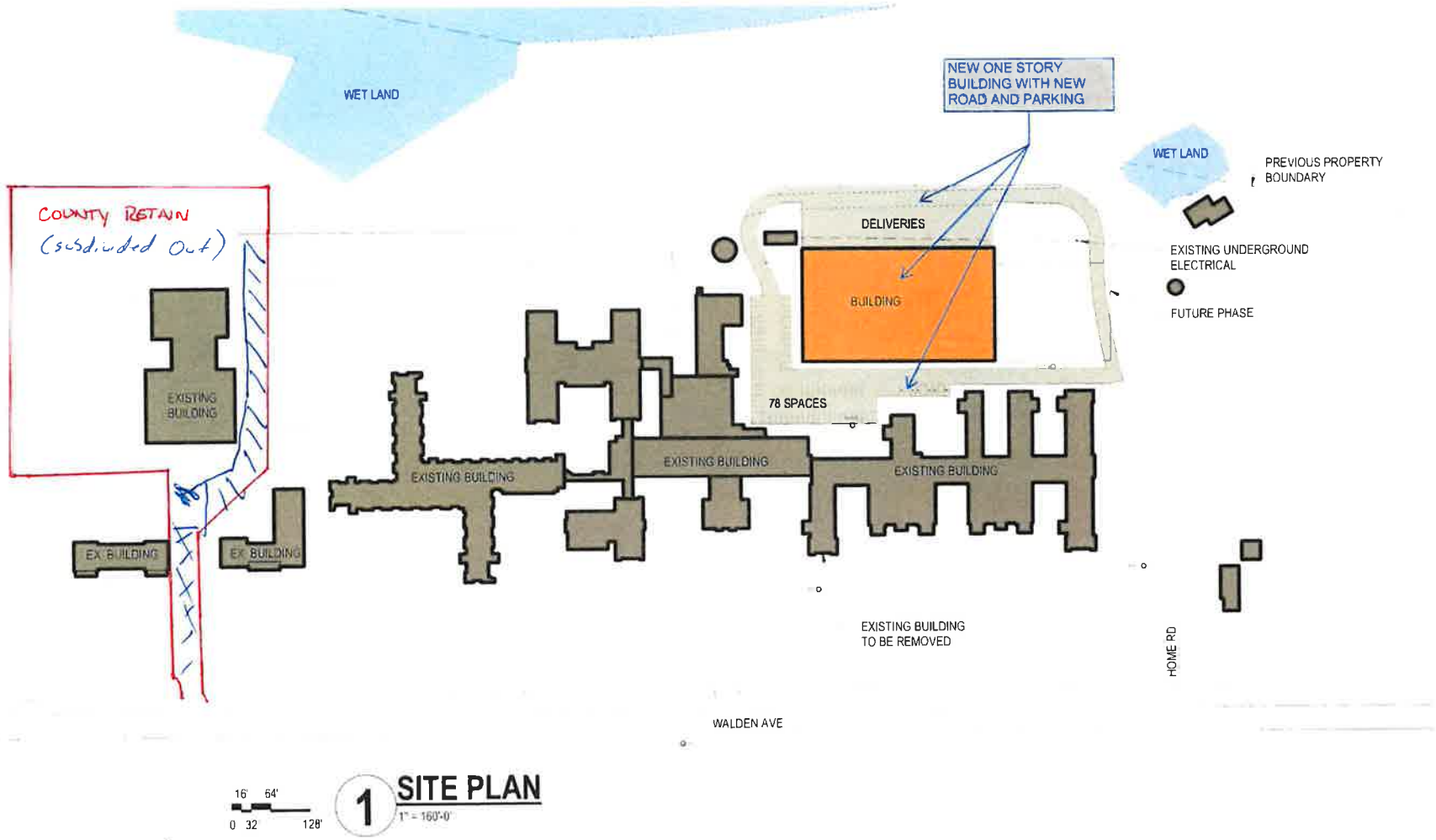


Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources to confirm data provided by the Mapper or to obtain data not provided by the Mapper.

B.i.i [Coastal or Waterfront Area]	No
B.i.ii [Local Waterfront Revitalization Area]	No
C.2.b. [Special Planning District]	Yes - Digital mapping data are not available for all Special Planning Districts. Refer to EAF Workbook.
C.2.b. [Special Planning District - Name]	NYS Heritage Areas:West Erie Canal Corridor
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	No
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.ii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	837-25
E.2.h.iv [Surface Water Features - Stream Classification]	B
E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters

E.2.h.v [Impaired Water Bodies]	Yes
E.2.h.v [Impaired Water Bodies - Name and Basis for Listing]	Name - Pollutants - Uses:Ellicott Creek, Lower, and tribs - Total Phosphorus
E.2.i. [Floodway]	Yes
E.2.j. [100 Year Floodplain]	Yes
E.2.k. [500 Year Floodplain]	Yes
E.2.l. [Aquifers]	No
E.2.n. [Natural Communities]	No
E.2.o. [Endangered or Threatened Species]	No
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	No
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

FIGURE 1



TRAUTMAN ASSOCIATES
ARCHITECTS/ENGINEERS

Ryan Rich
Alden Green House
SITE PLAN

TA#: 1A# 24003 Date: 05/01/24

FORMER ERIE COUNTY HOME AND INFIRMARY - WALDEN AVENUE, ALDEN, NEW
CONCEPTUAL SITE PLAN SHOWING NEW DEVELOPMENT

*Shows preliminary plans only; subject to change, including dimensions and depiction of proposed area to be subdivided and retained by Erie County.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12D-3	DIRECTOR OF BUDGET & MANAGEMENT	April 2025 Budget Monitoring Report

Attachments

25COMM. 12D-3

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 18, 2025

Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: April 2025 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending April 30, 2025. Additionally, please see a position vacancy report as of April 30, 2025.

The BMR shows that for the first four (4) months of 2025 the County has a $18,691,490 positive variance and can be attributed to several key factors.

As noted previously, the County is running a significant positive variance for sales tax resulting from the uniquely positive last quarterly reconciliation adjustment (NYS 4th Quarter of Dec – Feb). April sales tax receipts grew by 2.11% (or $1 million) with year-to-date growth at 6.5% or ($12 million) versus the same periods in 2024. This early growth has resulted in a $8.3m budget positive variance.

We are about to enter the State's next quarterly (NYS 1st Quarter of Mar – May) sales tax reconciliation period between two upcoming payments on 6/27/25 and 7/12/25 and, as a result, we should have a stronger view of sales tax performance for the upcoming May BMR and in advance of Mid-Year Budget Hearings. Again, as positive as these early sales tax receipts are, I am cautious to assume this trend will continue due to the economic instability being caused at the federal level by the current Administration.

Also, on the positive, Interest Earnings revenue shows a positive variance of over $3.2 million for the period and has achieved nearly two-thirds of the annual budget through one-third of the year ($6.6 million of $10 million budgeted) for the year. While we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2025 Adopted Budget, reduced cash available for investments as appropriated funds are expended coupled with reduced interest rates will reduce overall earnings compared to the past few years.

Additionally, the County has realized $2.6 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. This is despite the nearly $1.2 million negative variance in overtime expenses, almost exclusively within the Sheriff's Police Services

Division, which has expended nearly half of their annual budget ($2.9 million expended of $6.1 million budgeted) through the first one-third of the year. Other notable departments demonstrating negative overtime trends through April include: the Sheriff's Jail Management Division by $345,375, Clerk's Auto Bureau by $71,863, Buildings & Grounds by $51,510, Health Division by $48,423, Youth Detention by $45,151, Emergency Medical Services Division by $35,820 and Probation by $19,993.

As noted previously, we have exceeded our Disproportionate Share Hospital (DSH) payment budget of $35.3 million by nearly $5 million after a late February payment of $40.2 million. This is, however, only temporary as we expect a net credit of $6.7 million due back later this year to reconcile prior period over payments related to SFY 2021-22 and 2022-23. We also recently learned that NYS will be refunding the County $5.3 million related to the 6.2% eFMAP credit the County should have (but did not) receive as part of several early 2020 inter-governmental transfer (IGT) payments made to Erie County Medical Center. The resultant positive variance will be noted in the appropriate future BMR after the refund is received.

Additionally, as a result of the Legislature's removal of the Clerk's Office Budget Book Resolution seeking certification of $1.6 million in expenses related to the collection of mortgage tax required by New York State, the County is unable to withhold any revenues for its own purposes and must, instead, remit all collections to the NFTA, SONYMA and the various local municipalities proportionately. Despite the Legislature, subsequently, adopting INTRO 5-8 (2025), which certified $672,302 in mortgage tax collection expenses and thus allowing for the retention of a like amount, the Clerk's Office has, thus far, declined to withhold any mortgage tax revenues, which would result in a year-end negative variance of $1.6 million.

I think it is also important to note that despite the early positive variance, we continue to be concerned about the potential costs associated with further federal aid cuts including those as part of the Concurrent Resolution on the Budget for FY25 (House Concurrent Resolution 14 or the "One Big Beautiful Bill Act") approved by the House of Representatives in late May and expected to be taken up by the Senate in the next several weeks. The loss of federal funding and programmatic cost shifts to NYS for Medicaid included in this legislation are estimated to be at least $13.5 billion annually and will result in at least 1.5 million New Yorkers' losing health insurance. While the specific impacts of these cuts to Erie County are not able to be quantified and will be entirely dependent on state actions, it is reasonable to assume that a significant portion of the costs will be shifted to the counties and, depending on the severity, may necessitate mid-year action.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the March BMR or any other fiscal matters.

Sincerely,

Mark Cornell
Director of Budget and Management

cc: County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

ERIE COUNTY

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue							
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(0)	100%	(0)	100%
Property Tax Related	(18,152,176)	(5,331,595)	(4,544,803)	(786,792)	85%	(13,607,373)	25%
Sales Tax	(625,895,246)	(189,415,902)	(197,711,488)	8,295,586	104%	(428,183,758)	32%
Sales Tax to Local Govt.	(432,451,271)	(130,869,396)	(136,601,085)	5,731,689	104%	(295,850,186)	32%
Other Sources	(57,934,162)	(24,024,154)	(26,794,869)	2,770,714	112%	(31,139,293)	46%
Fees, Fines or Charges	(37,173,152)	(18,515,803)	(18,336,639)	(179,164)	99%	(18,836,513)	49%
Local Source Revenue	**(1,483,457,568)**	**(680,008,412)**	**(695,840,445)**	**15,832,034**	**102%**	**(787,617,122)**	**47%**
Federal Revenue	**(235,475,336)**	**(99,049,292)**	**(95,324,518)**	**(3,724,774)**	**96%**	**(140,150,818)**	**40%**
State Revenue	**(246,507,242)**	**(80,853,390)**	**(80,250,521)**	**(602,869)**	**99%**	**(166,256,721)**	**33%**
Interfund Revenue	**(5,801,385)**	**0**	**0**	**0**	**0%**	**(5,801,385)**	**0%**
County Revenue	**(1,971,241,531)**	**(859,911,093)**	**(871,415,484)**	**11,504,391**	**101%**	**(1,099,826,047)**	**44%**
Expenses							
Salaries	312,515,762	101,755,452	92,376,678	9,378,774	91%	220,139,084	30%
Non-Salaries	38,856,722	12,604,088	13,976,461	(1,372,373)	111%	24,880,261	36%
Countywide Adjustments	(10,124,220)	(3,694,254)	0	(3,694,254)	0%	(10,124,220)	0%
Personnel Related Expense	**341,248,264**	**110,665,286**	**106,353,139**	**4,312,147**	**96%**	**234,895,125**	**31%**
Fringe Benefit Total	**174,307,711**	**53,525,267**	**44,199,328**	**9,325,939**	**83%**	**130,108,383**	**25%**
Supplies and Repairs	15,167,130	4,753,337	2,937,772	1,815,565	62%	12,229,358	19%
Other	43,186,122	4,542,134	3,688,417	853,717	81%	39,497,704	9%
Contractual	757,745,382	228,019,161	233,672,114	(5,652,954)	102%	524,073,268	31%
Equipment	8,100,283	1,592,143	1,590,809	1,333	100%	6,509,473	20%
Allocations	118,830,023	34,861,171	34,950,482	(89,310)	100%	83,879,541	29%
Program Specific	649,165,421	214,439,590	217,818,930	(3,379,339)	102%	431,346,492	34%
Debt Services	45,015,517	8,935,618	8,935,618	0	100%	36,079,899	20%
All Other Operating Expense	**1,637,209,878**	**497,143,155**	**503,594,142**	**(6,450,988)**	**101%**	**1,133,615,735**	**31%**
County Expense	**2,152,765,853**	**661,333,708**	**654,146,609**	**7,187,099**	**99%**	**1,498,619,244**	**30%**
Net	**181,524,322**	**(198,577,385)**	**(217,268,875)**	**18,691,490**		**398,793,197**	

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

ERIE COUNTY

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue								
400000 Real Property Taxes	(311,851,561)	(311,851,561)	(311,851,561)	(0)	100%	(0)	100%	
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(0)	100%	(0)	100%	
400010 Exemption Removal	(825,000)	(825,000)	(819,142)	(5,858)	99%	(5,858)	99%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	0	0	0	0%	(10,000)	0%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,402,910)	(3,578,449)	(824,461)	81%	(1,221,551)	75%	
400050 Int&Pen on R P Taxes	(18,488,389)	(173,352)	(173,352)	0	100%	(18,315,037)	1%	
400060 Omitted Taxes	(3,000)	(3,000)	(46,527)	43,527	1551%	43,527	1551%	
466060 Prop Tax Rev Adjust	5,974,213	72,667	72,667	0	100%	5,901,546	1%	
Property Tax Related	(18,152,176)	(5,331,595)	(4,544,803)	(786,792)	85%	(13,607,373)	25%	
402000 Sales Tax EC Purp	(236,000,098)	(71,419,265)	(74,547,200)	3,127,934	104%	(161,452,898)	32%	County Share of sales tax is showing a positive variance of $8.3M through April as a result of a significant NYS Q4 reconciliation.
402100 1% Sales Tax-EC Purp	(222,830,950)	(67,429,037)	(70,382,428)	2,953,391	104%	(152,448,522)	32%	
402120 .25% Sales Tax	(55,688,066)	(16,855,867)	(17,593,954)	738,087	104%	(38,094,112)	32%	
402130 .5% Sales Tax	(111,376,132)	(33,711,733)	(35,187,907)	1,476,174	104%	(76,188,225)	32%	
Sales Tax	(625,895,246)	(189,415,902)	(197,711,488)	8,295,586	104%	(428,183,758)	32%	
402140 Sales Tax to Loc Gov	(432,451,271)	(130,869,396)	(136,601,085)	5,731,689	104%	(295,850,186)	32%	
Sales Tax to Local Govt.	(432,451,271)	(130,869,396)	(136,601,085)	5,731,689	104%	(295,850,186)	32%	
402300 Hotel Occupancy Tax	(14,300,000)	(3,759,478)	(3,759,478)	0	100%	(10,540,522)	26%	Per LL Intro 3-1 (2023) all Hotel Occupancy Tax positive variance will be remitted to Visit Buffalo Niagara and will not contribute to any projected surplus.
402500 OTB Betting & Gaming	(2,310,000)	(796,503)	(892,219)	95,716	112%	(1,417,781)	39%	
402510 Video Lottery Aid	(288,560)	0	0	0	0%	(288,560)	0%	
402610 Medical Marj Exc Tax	(160,000)	(53,333)	(19,575)	(33,759)	37%	(140,425)	12%	
402620 Tax-Cannabis	(370,000)	(123,333)	(112,108)	(11,225)	91%	(257,892)	30%	
415010 Post Mortem Toxicol	(75,000)	(25,000)	(27,450)	2,450	110%	(47,550)	37%	Legislature removed Clerk budget resolution seeking certification of expenses related to the collection of Mortgage Tax required by NYS in advance of withholding. It is currently expected that the Clerk will withhold $0, resulting in a $1.6M negative variance, remitting all to NFTA, SONYMA and Local Municipalities
415100 Real Property Trans	(239,447)	(79,816)	(60,606)	(19,210)	76%	(178,841)	25%	
415160 Mortgage Tax	(1,577,535)	(525,845)	0	(525,845)	0%	(1,577,535)	0%	
415500 Prisoner Transport	(25,200)	(8,400)	0	(8,400)	0%	(25,200)	0%	
415620 Commissary Reimb	(199,106)	(66,369)	(66,369)	(0)	100%	(132,737)	33%	
415622 Jail Phone Revenue	(238,000)	(79,333)	0	(79,333)	0%	(238,000)	0%	
416570 Post Exposure Rabies	(133,048)	(44,349)	(44,894)	545	101%	(88,154)	34%	
417200 Day Care Repay Recov	(122,919)	(40,973)	(47,055)	6,082	115%	(75,864)	38%	
417500 Repay Em Ast/Adults	(330,393)	(110,131)	(107,117)	(3,014)	97%	(223,276)	32%	
417510 Repay Medical Asst	(2,116,031)	(705,344)	(157,384)	(547,959)	22%	(1,958,647)	7%	
417520 Repay-Family Assist	(238,438)	(79,479)	(88,437)	8,957	111%	(150,001)	37%	
417530 Repay-Foster Care/Ad	(1,120,890)	(373,630)	(385,646)	12,016	103%	(735,244)	34%	
417550 Repay-SafetyNetAsst	(4,692,614)	(1,564,205)	(1,735,791)	171,587	111%	(2,956,823)	37%	
417560 Repay-Serv For Recip	(15,525)	(5,175)	(676)	(4,499)	13%	(14,849)	4%	
417570 SNAP Fraud Incentives	(41,181)	(13,727)	(13,772)	45	100%	(27,409)	33%	
417580 Repayments-Handi Child	(100,544)	(33,515)	(37,447)	3,932	112%	(63,097)	37%	
418025 Recov-SafetyNet Bur	0	0	(11,364)	11,364	0%	11,364	0%	
418030 Repayments-IV D Adm	(4,089,023)	(1,363,008)	(1,582,050)	219,042	116%	(2,506,973)	39%	
418110 Comm Coll Respreads	(9,026,388)	(9,026,388)	(9,026,388)	(0)	100%	(0)	100%	
418130 Comm Coll Reimb	(73,176)	(24,392)	(17,377)	(7,015)	71%	(55,799)	24%	

ERIE COUNTY

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
418410 OCSE Medical Payments	(1,091,028)	(363,676)	(292,514)	(71,162)	80%	(798,514)	27%	
418430 Donated Funds	(730,000)	(243,333)	(81,000)	(162,333)	33%	(649,000)	11%	
420020 ECC Cap Cons-Otr Gvt	(95,000)	0	0	0	0%	(95,000)	0%	
420499 OthLocal Source Rev	(132,494)	(50,498)	(66,247)	15,749	131%	(66,247)	50%	
420500 Rent-R Prop-Concess	(33,500)	(11,167)	(9,160)	(2,007)	82%	(24,340)	27%	
420520 Rent-R Prop-Rtw-Eas	(1,200)	(400)	(114)	(286)	28%	(1,086)	9%	
420540 Rent -608 William	0	0	(12,443)	12,443	0%	12,443	0%	
420550 Rent-663 Kensington	(14,292)	(4,764)	(3,573)	(1,191)	75%	(10,719)	25%	
420560 Rent-1500 Broadway	(258,565)	(86,188)	(42,373)	(43,816)	49%	(216,192)	16%	
421550 Forft Crime Proceed	(61,905)	(45,238)	(138,227)	92,989	306%	76,322	223%	
422000 Copies	(8,100)	(2,700)	(3,633)	933	135%	(4,467)	45%	Insurance recovery related to prosecuted theft of revenues by former Clerk's Office employee
422020 Insurance Recovery	0	0	(295,159)	295,159	0%	295,159	0%	
422040 Gas Well Drill Rents	(1,500)	(500)	(500)	0	100%	(1,000)	33%	
422050 E-Payable Rebates	0	0	(1,428)	1,428	0%	1,428	0%	
423000 Refunds P/Y Expend	(1,000)	(333)	4,951	(5,284)	-1485%	(5,951)	-495%	
445000 Recovery Int - SID	(190,239)	(63,413)	(74,283)	10,870	117%	(115,956)	39%	Through 33% of the year, interest earnings stand at $6.6M and have exceeded the YTD budget by $3.2M.
445030 Int & Earn - Gen Inv	(8,008,000)	(2,669,333)	(5,794,150)	3,124,817	217%	(2,213,850)	72%	
445040 Int & Earn-3rd Party	(2,000,000)	(666,667)	(768,640)	101,973	115%	(1,231,360)	38%	
466000 Misc Receipts	(409,650)	(136,550)	(88,111)	(48,439)	65%	(321,539)	22%	
466020 Minor Sale - Other	(20,500)	(6,833)	(2,335)	(4,498)	34%	(18,165)	11%	
466070 Refunds P/Y Expenses	(1,158,124)	(386,041)	(270,036)	(116,006)	70%	(888,088)	23%	
466120 Other Misc DISS Rev	(3,400)	(1,133)	(1,528)	394	135%	(1,872)	45%	
466130 Oth Unclass Rev	0	0	(12,352)	12,352	0%	12,352	0%	
466150 Chlamydia Study Forms	(8,000)	(2,667)	(1,408)	(1,259)	53%	(6,592)	18%	
466180 Unanticip P/Y Rev	0	0	(192,192)	192,192	0%	192,192	0%	
466260 Intercept-LocalShare	(144,044)	(48,015)	(46,497)	(1,518)	97%	(97,547)	32%	
466280 Local Srce - ECMCC	(20,000)	(6,667)	(6,622)	(45)	99%	(13,378)	33%	
466360 Stadium Reimbursement	(900,000)	(75,000)	(162,650)	87,650	217%	(737,350)	18%	
466370 Key Bnk Ctr Reimb	(420,000)	(140,000)	(210,000)	70,000	150%	(210,000)	50%	
467000 Misc Depart Income	(8,903)	(2,968)	0	(2,968)	0%	(8,903)	0%	Through 33% of the year, the County has achieved 46% of the annual Other Sources revenue budget.
479100 Other Contributions	(10,000)	(1,111)	0	(1,111)	0%	(10,000)	0%	
480020 Sale-Excess Material	(292,700)	(97,567)	(24,318)	(73,249)	25%	(268,382)	8%	
480030 Recycling Revenue	(29,000)	(9,667)	(5,128)	(4,539)	53%	(23,872)	18%	
Other Sources	(57,934,162)	(24,024,154)	(26,794,869)	2,770,714	112%	(31,139,293)	46%	
406610 STD Clinic Fees	(222,470)	(74,157)	(84,184)	10,028	114%	(138,286)	38%	
415000 Medica Exam Fees	(802,875)	(267,625)	(186,989)	(80,636)	70%	(615,886)	23%	
415050 Treasurer Fees	(125,000)	(41,667)	(36,180)	(5,487)	87%	(88,820)	29%	
415105 Passport Fees	(100,000)	(33,333)	(34,475)	1,142	103%	(65,525)	34%	
415110 Court Fees	(387,193)	(129,064)	(164,799)	35,735	128%	(222,394)	43%	
415120 Small Claims AR Fees	(1,328)	(443)	(215)	(228)	49%	(1,113)	16%	
415130 Auto Fees	(6,405,783)	(2,135,261)	(2,028,067)	(107,194)	95%	(4,377,716)	32%	
415140 Comm of Educ Fees	(135,936)	(45,312)	(32,826)	(12,486)	72%	(103,110)	24%	

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415150 Recorcing Fees	(4,725,000)	(1,575,000)	(1,708,821)	133,821	108%	(3,016,179)	36%	
415180 Vehicle Use Tax	(6,295,202)	(2,098,401)	(2,019,982)	(78,418)	96%	(4,275,220)	32%	
415185 E-Z Pass Tag Sales	0	0	(775)	775	0%	775	0%	
415200 Civil Serv Exam Fees	(40,000)	0	0	0	0%	(40,000)	0%	
415510 Civil Proc Fees-Sher	(1,105,000)	(368,333)	(318,856)	(49,478)	87%	(786,144)	29%	
415520 Sheriff Fees	(45,000)	(15,000)	(11,429)	(3,571)	76%	(33,571)	25%	
415600 Inmate Discip Surch	(17,500)	(5,833)	(6,308)	474	108%	(11,192)	36%	
415605 Drug Testing Charge	(25,000)	(8,333)	(10,339)	2,006	124%	(14,661)	41%	
415610 Restitution Surcharge	(15,000)	(5,000)	(3,593)	(1,407)	72%	(11,407)	24%	
415630 Bail Fee-Alt / Incar	(4,500)	(1,500)	(10,318)	8,818	688%	5,818	229%	
415640 Probation Fees	(400,000)	(133,333)	(142,852)	9,519	107%	(257,148)	36%	
415650 DWI Program	(982,802)	(327,601)	0	(327,601)	0%	(982,802)	0%	
415670 Elec Monitoring Ch	(9,000)	(3,000)	(4,015)	1,015	134%	(4,985)	45%	
415675 Comm Engagement Serv	(69,720)	(23,240)	(20,929)	(2,311)	90%	(48,791)	30%	
415680 Pmt-Home Care Review	(4,000)	(1,333)	(7)	(1,326)	1%	(3,993)	0%	
416020 Comm Sanitat & Food	(1,175,000)	(391,667)	(388,118)	(3,548)	99%	(786,882)	33%	
416030 Realty Subdivisions	(12,000)	(4,000)	(1,475)	(2,525)	37%	(10,525)	12%	
416040 Individ Sewr Sys Opt	(725,000)	(241,667)	(124,679)	(116,988)	52%	(600,321)	17%	
416090 Pen & Fines-Health	(20,000)	(6,667)	(34,750)	28,083	521%	14,750	174%	
416150 PPD Tests	(8,580)	(2,860)	(100)	(2,760)	3%	(8,480)	1%	
416160 TB Outreach	(47,380)	(15,793)	(13,868)	(1,926)	88%	(33,512)	29%	
416190 Immun zationsService	(8,283)	(2,761)	(2,744)	(17)	99%	(5,539)	33%	
416580 Training Course Fees	(63,910)	(21,303)	(75,600)	54,297	355%	11,690	118%	
416610 Pub Health Lab Fees	(381,000)	(127,000)	(91,962)	(35,038)	72%	(289,038)	24%	
416920 Medicd-Early Interve	(225,250)	(75,083)	(75,083)	(0)	100%	(150,167)	33%	
416930 Ambulance Services	(375,000)	(125,000)	(363,912)	238,912	291%	(11,088)	97%	
418040 Inspec Fee Wght/Meas	(145,546)	(48,515)	(57,640)	9,125	119%	(87,906)	40%	
418050 Item Pr ce Waivr Fee	(201,000)	(67,000)	(192,875)	125,875	288%	(8,125)	96%	
418400 Subpoena Fees	(8,517)	(2,839)	(3,837)	998	135%	(4,680)	45%	
418500 Park & Rec Chgs-Camp	(220,000)	(111,560)	(119,665)	8,105	107%	(100,335)	54%	
418510 Park & Rec Chgs-Shel	(505,000)	(277,164)	(276,430)	(734)	100%	(228,570)	55%	
418520 Chgs-Park Emp Subsis	(16,200)	(5,400)	(4,340)	(1,060)	80%	(11,860)	27%	
418530 Golf Chg-Other Fees	(360,000)	(6,625)	(7,421)	797	112%	(352,579)	2%	
418540 Golf Chg-Greens Fees	(795,000)	(311,029)	(370,709)	59,679	119%	(424,291)	47%	
418550 Sale of Forest Prod	(9,500)	(3,167)	(3,026)	(141)	96%	(6,474)	32%	
418590 Spec Events Receipts	(3,000)	(1,000)	(500)	(500)	50%	(2,500)	17%	
420000 Tx&Assm Svs-Oth Govt	(180,000)	(180,000)	(177,985)	(2,015)	99%	(2,015)	99%	Board of Elections Chargebacks are recorded in full in January
420010 Elec Exp Other Govt	(8,907,562)	(8,907,562)	(8,907,562)	0	100%	0	100%	
420030 Police Svcs-Oth Gvt	(307,550)	(102,517)	(102,877)	360	100%	(204,673)	33%	
420040 Jail Faci - Oth Gov	0	0	(7,950)	7,950	0%	7,950	0%	
420190 Gen Svc-Oth Gov	(960)	(320)	(320)	0	100%	(640)	33%	
420271 CESQG Charges	(87,500)	(29,167)	0	(29,167)	0%	(87,500)	0%	

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421000 Pistol Permits	(236,927)	(78,976)	(57,600)	(21,376)	73%	(179,327)	24%	
421500 Fines&Forfeited Bail	(9,000)	(3,000)	(2,675)	(325)	89%	(6,325)	30%	
421510 Fines and Penalties	(2,238)	(746)	(3,660)	2,914	491%	1,422	164%	After 33% of the year, the County has achieved 25% of all other (minus BOE Chargebacks) annual Fees, Fines, or Charges revenue budget.
466010 NSF Check Fees	(2,940)	(980)	(1,343)	363	137%	(1,597)	46%	
466190 Item Pricing Penalty	(200,000)	(66,667)	(36,900)	(29,767)	55%	(163,100)	18%	
466340 STOPDWI VIP Prs Fees	(15,000)	(5,000)	(3,075)	(1,925)	62%	(11,925)	21%	
Fees, Fines or Charges	(37,173,152)	(18,515,803)	(18,336,639)	(179,164)	99%	(18,836,513)	49%	
Local Source Revenue	**(1,483,457,568)**	**(680,008,412)**	**(695,840,445)**	**15,832,034**	**102%**	**(787,617,122)**	**47%**	
405570 ME 50% Fed Presch	(4,458,750)	(1,486,250)	(1,486,249)	(1)	100%	(2,972,501)	33%	
410070 FA-IV-E Preventive	(1,241,284)	(413,761)	(341,794)	(71,967)	83%	(899,490)	28%	
410080 FA-Admin Chargeback	1,835,629	611,876	611,877	(1)	100%	1,223,752	33%	
410120 FA-SNAP ET 100%	(338,786)	(112,929)	(115,694)	2,765	102%	(223,092)	34%	
410150 SSA-SSI Pri Inc Prg	(29,000)	(9,667)	(6,200)	(3,467)	64%	(22,800)	21%	
410240 HUD Rev D14.267 CoC	(7,066,371)	(2,317,903)	(2,214,443)	(103,460)	96%	(4,851,928)	31%	
410500 FA-Civil Defense	(340,921)	(113,640)	(113,640)	0	100%	(227,281)	33%	
410510 Fed Drug Enforcement	(20,000)	(6,667)	0	(6,667)	0%	(20,000)	0%	Federal Aid
410520 Buffalo Police Dept	(31,500)	(10,500)	(6,744)	(3,756)	64%	(24,756)	21%	
411000 MH Fed Medi Sal Sh	(856,677)	(284,226)	(216,655)	(67,571)	76%	(640,022)	25%	Formula-driven Federal Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.
411490 Fed Aid - TANF FFFS	(41,445,164)	(35,113,997)	(35,631,064)	517,067	101%	(5,814,100)	86%	
411495 FA - SYEP	(2,199,422)	(733,141)	(1,589,834)	856,693	217%	(609,588)	72%	
411500 Fed Aid - MA In House	1,590,610	530,203	174,428	355,775	33%	1,416,182	11%	
411520 FA-Family Assistance	(37,605,744)	(11,535,248)	(10,046,344)	(1,488,904)	87%	(27,559,400)	27%	
411540 FA-Social Serv Admin	(24,862,311)	(6,787,437)	(7,141,129)	353,692	105%	(17,721,182)	29%	
411550 FA-Soc Serv Adm A-87	(2,483,160)	(827,720)	(311,306)	(516,414)	38%	(2,171,854)	13%	
411570 Fed Aid - SNAP Admin	(19,015,464)	(7,338,488)	(4,267,552)	(3,070,936)	58%	(14,747,912)	22%	
411580 Fed Aid - SNAP ET 50%	(5,286,643)	(1,762,214)	(980,352)	(781,862)	56%	(4,306,291)	19%	
411590 FA-HEAP	(4,258,266)	(2,219,422)	(2,604,201)	384,779	117%	(1,654,065)	61%	
411610 FA-Serv/Recipients	(5,347,532)	(782,511)	(285,961)	(496,550)	37%	(5,061,571)	5%	
411640 FA-Daycare Block Grt	(57,775,186)	(21,058,395)	(21,903,650)	845,255	104%	(35,871,536)	38%	
411670 FA-Refugee&Entrants	(189,777)	(63,259)	(99,987)	36,728	158%	(89,790)	53%	
411680 FA-Foster Care/Adopt	(22,595,331)	(6,781,777)	(5,796,713)	(985,064)	85%	(16,798,618)	26%	
411690 FA-IV-D Incentives	(446,844)	(148,948)	(189,015)	40,067	127%	(257,829)	42%	
411700 FA-TANF Safety Net	(300,967)	(100,322)	(112,008)	11,686	112%	(188,959)	37%	
411780 Fed Aid-Medicaid Adm	(221,850)	(73,950)	(73,950)	0	100%	(147,900)	33%	
414000 Federal Aid	(247,200)	(75,667)	(520,748)	445,081	688%	273,548	211%	
414010 Federal Aid - Other	(137,425)	0	0	0	0%	(137,425)	0%	After 33% of the year, the County has achieved 40% of the budgeted Federal revenue.
414020 Misc Federal Aid	(100,000)	(33,333)	(53,742)	20,409	161%	(46,258)	54%	
414030 FMAP Revenue	0	0	(1,847)	1,847	0%	1,847	0%	
Federal Revenue	**(235,475,336)**	**(99,049,292)**	**(95,324,518)**	**(3,724,774)**	**96%**	**(140,150,818)**	**40%**	

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405000 State Aid For DA Sal	(77,682)	0	0	0	0%	(77,682)	0%	
405010 St Re Indigent Care	(30,000)	(10,000)	(10,000)	0	100%	(20,000)	33%	
405170 SA-Crt Fac Incen Aid	(3,062,407)	(1,020,802)	(955,927)	(64,876)	94%	(2,106,480)	31%	
405190 StAid-Octane Testing	(25,885)	(8,628)	(5,374)	(3,254)	62%	(20,511)	21%	
405500 SA-Spec Need Presch	(41,778,218)	(14,926,073)	(15,400,961)	474,888	103%	(26,377,257)	37%	State Aid
405520 SA-NYS DOH El Serv	(4,142,971)	(1,380,990)	(1,089,514)	(291,476)	79%	(3,053,457)	26%	
405530 SA-Admin Preschool	(454,616)	(151,539)	(461,850)	310,311	305%	7,234	102%	Formula-driven State Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.
405540 SA-Art VI-P H Work	(4,700,070)	(1,561,248)	(1,384,557)	(176,691)	89%	(3,315,513)	29%	
405560 SA-NYS DOH El Admin	(546,948)	(182,316)	(182,316)	0	100%	(364,632)	33%	
405590 SA-Medicaid El Admin	(221,850)	(73,950)	(73,950)	0	100%	(147,900)	33%	
405595 SA-Med Anti Fraud	(509,520)	(169,840)	(197,733)	27,893	116%	(311,787)	39%	
406000 SA-Fr Prob Serv	(1,399,470)	(466,490)	(466,490)	0	100%	(932,980)	33%	
406010 SA-Fr Nav Law Enforc	(80,500)	(26,833)	0	(26,833)	0%	(80,500)	0%	
406020 SA-Snomob Lw Enforc	(10,000)	(3,333)	0	(3,333)	0%	(10,000)	0%	
406500 Refugee Hlth Assment	(91,041)	(30,347)	(22,395)	(7,952)	74%	(68,646)	25%	
406550 Emerg Med Training	(447,420)	(149,140)	(49,300)	(99,840)	33%	(398,120)	11%	
406560 SA-Art VI-Pub Health	(5,347,375)	(1,782,458)	(1,733,405)	(49,053)	97%	(3,613,970)	32%	
406810 SA-Foren Mntl Hea Sr	(2,906,036)	(968,679)	(850,904)	(117,775)	88%	(2,055,132)	29%	
406830 SA-Mental Health II	(38,065,244)	(12,509,088)	(12,970,559)	461,471	104%	(25,094,685)	34%	
406860 State Aid - OASAS	(17,950,448)	(5,695,136)	(5,850,092)	154,956	103%	(12,100,356)	33%	
406880 State Aid - OPWDD	(612,063)	(204,021)	(204,021)	0	100%	(408,042)	33%	
406890 Handpd Park Surch	(10,000)	(3,333)	(1,485)	(1,848)	45%	(8,515)	15%	
407500 SA-MA In House	1,590,610	530,203	263,274	266,929	50%	1,327,336	17%	
407510 SA-Spec Need Adult	(2,310)	(770)	0	(770)	0%	(2,310)	0%	
407520 SA-Family Assistance	0	0	(12,344)	12,344	0%	12,344	0%	
407540 SA-Soc Serv Admin	(32,386,177)	(10,795,392)	(10,404,503)	(390,890)	96%	(21,981,674)	32%	
407600 SA-Sec Det Other Co	(1,044,516)	(348,172)	(465,232)	117,060	134%	(579,284)	45%	
407610 SA-Sec Det Loc Yth	(2,772,899)	(899,939)	(785,654)	(114,284)	87%	(1,987,245)	28%	
407625 SA-Raise the Age	(11,106,964)	(3,702,321)	(3,630,930)	(71,391)	98%	(7,476,034)	33%	
407630 SA-Safety Net Assist	(10,396,797)	(3,465,599)	(3,803,659)	338,060	110%	(6,593,138)	37%	
407640 SA-Emrg Assist/Adult	(842,624)	(280,875)	(85,690)	(195,184)	31%	(756,934)	10%	
407650 SA-Foster Care/Adopt	(38,734,930)	(9,911,643)	(7,266,370)	(2,645,273)	73%	(31,468,560)	19%	
407670 SA-EAF Prev POS	(5,647,584)	(1,882,528)	(1,073,070)	(809,458)	57%	(4,574,514)	19%	
407680 SA-Serv Fr Recipnts	(7,149,746)	(3,983,249)	(4,240,761)	257,512	106%	(2,908,985)	59%	
407710 SA-Legal Serv/Disab	(105,504)	(35,168)	0	(35,168)	0%	(105,504)	0%	
407720 SA-Handicapped Child	0	0	(11,795)	11,795	0%	11,795	0%	
407740 SA-Veterns Srv Agenc	(70,000)	0	0	0	0%	(70,000)	0%	
407780 SA-Daycare Block Grt	(3,769,160)	(1,256,387)	(1,148,381)	(108,006)	91%	(2,620,779)	30%	
407795 State Aid - Code Blue	(484,000)	(161,333)	(386,950)	225,617	240%	(97,050)	80%	
408020 Youth-Reimb Programs	(825,389)	(271,065)	(269,033)	(2,032)	99%	(556,356)	33%	
408030 Homeless/Run NR RHY1	(90,390)	(30,130)	(30,130)	0	100%	(60,260)	33%	
408040 Homeless/Run Re RHY2	(135,584)	(45,195)	(45,104)	(91)	100%	(90,480)	33%	

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408055	Youth Sports/Edu Opp	(223,430)	(74,477)	(74,143)	(334)	100%	(149,287)	33%	
408056	Youth Team Sports	(472,082)	(157,361)	(157,694)	333	100%	(314,388)	33%	
408061	STSJP - RTA	(386,796)	(128,932)	(128,932)	0	100%	(257,864)	33%	
408065	Yth-Supervision	(429,055)	(143,018)	(143,018)	(0)	100%	(286,037)	33%	
408530	SA-Crim Justice Prog	(1,130,563)	(358,521)	11,467	(369,988)	-3%	(1,142,030)	-1%	
409000	State Aid Revenues	(1,774,588)	(1,723,510)	(3,998,439)	2,274,929	232%	2,223,851	225%	
409010	State Aid - Other	(4,146,516)	(225,158)	2,926	(228,084)	-1%	(4,149,442)	0%	After 33% of the year, the County has achieved 33% of the budgeted State revenue.
409020	SA-Misc	(174,301)	(28,695)	(13,988)	(14,707)	49%	(160,313)	8%	
409030	SA-Main-Lieu of Rent	(157,578)	(52,526)	(52,001)	(525)	99%	(105,577)	33%	
409060	SA-Prob Pretrial Ser	(1,168,605)	(97,384)	(389,535)	292,151	400%	(779,070)	33%	
State Revenue		**(246,507,242)**	**(80,853,390)**	**(80,250,521)**	**(602,869)**	**99%**	**(166,256,721)**	**33%**	
450000	Interfnd Rev Non-Sub	(5,448,410)	0	0	0	0%	(5,448,410)	0%	
486010	Resid Equity Tran-In	(352,975)	0	0	0	0%	(352,975)	0%	
Interfund Revenue		**(5,801,385)**	**0**	**0**	**0**	**0%**	**(5,801,385)**	**0%**	
County Revenue		**(1,971,241,531)**	**(859,911,093)**	**(871,415,484)**	**11,504,391**	**101%**	**(1,099,826,047)**	**44%**	

ERIE COUNTY

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Expense								
500000 Full Time - Salaries	303,719,451	98,896,651	90,614,666	8,281,985	92%	213,104,785	30%	Through 33% of the year, the County has expended 30% of budgeted salaries.
500010 Part Time - Wages	5,068,989	1,647,421	862,588	784,834	52%	4,206,401	17%	
500020 Regula- PT - Wages	2,382,882	774,437	631,148	143,288	81%	1,751,734	26%	
500030 Seasonal - Wages	1,344,440	436,943	268,276	168,667	61%	1,076,164	20%	
Salaries	312,515,762	101,755,452	92,376,678	9,378,774	91%	220,139,084	30%	
500300 Shift Differential	2,710,783	880,532	942,031	(61,499)	107%	1,768,752	35%	After 33% of the year, overtime is showing a neg variance of $1.2M, nearly all of which is related to the Sheriff's Office.
500320 Uniform Allowance	683,450	227,817	258,000	(30,183)	113%	425,450	38%	
500330 Holiday Worked	3,159,827	1,026,944	1,514,214	(487,270)	147%	1,645,613	48%	
500340 Line-up Pay	3,174,687	1,031,773	1,025,009	6,764	99%	2,149,678	32%	
500350 Other Employee Pymts	2,866,772	931,701	571,388	360,313	61%	2,295,384	20%	
501000 Overtime	26,261,203	8,505,322	9,665,819	(1,160,497)	114%	16,595,384	37%	
Non-Salaries	38,856,722	12,604,088	13,976,461	(1,372,373)	111%	24,880,261	36%	
504990 Reductions Per Srv	(3,000,000)	(975,000)	0	(975,000)	0%	(3,000,000)	0%	Salary Reserve related to the unbudgeted expenses for new PT positions in Sheriff's Office for Pistol Permits.
504992 Salary Reserves	1,561,621	103,644	0	103,644	0%	1,561,621	0%	
504995 HELP-Personnel Reser	(8,685,841)	(2,822,898)	0	(2,822,898)	0%	(8,685,841)	0%	
Countywide Adjustments	(10,124,220)	(3,694,254)	0	(3,694,254)	0%	(10,124,220)	0%	
Personnel Related Expense	**341,248,264**	**110,665,286**	**106,353,139**	**4,312,147**	**96%**	**234,895,125**	**31%**	
502000 Fringe Benefits	170,444,067	50,987,083	0	50,987,083	0%	170,444,067	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC legacy-related expense.
502010 Employer FICA	0	0	6,457,211	(6,457,211)	0%	(6,457,211)	0%	
502020 Empler FICA-Medicare	0	0	1,496,700	(1,496,700)	0%	(1,496,700)	0%	
502030 Employee Health Ins	0	0	10,435,938	(10,435,938)	0%	(10,435,938)	0%	
502040 Dental Plan	0	0	550,745	(550,745)	0%	(550,745)	0%	
502050 Workers' Compensation	10,392,900	3,377,693	3,432,190	(54,498)	102%	6,960,710	33%	
502060 Unemp oyment Ins	0	0	127,105	(127,105)	0%	(127,105)	0%	
502070 Hosp & Med-Retirees'	1,336,644	434,409	8,439,726	(8,005,317)	1943%	(7,103,082)	631%	
502090 Hlth Ins Waiver	0	0	1,053,245	(1,053,245)	0%	(1,053,245)	0%	
502100 Retirement	1,900,000	1,900,000	14,421,962	(12,521,962)	759%	(12,521,962)	759%	After 33% of the year, the County has spent 25% of the total budgeted Fringe Benefit expense.
502130 WkrsCmp OtherFd Reim	(8,265,900)	(2,686,418)	(1,706,417)	(980,001)	64%	(6,559,483)	21%	
502140 3rd Party Recoveries	(1,500,000)	(487,500)	(509,078)	21,578	104%	(990,922)	34%	
Fringe Benefit Total	**174,307,711**	**53,525,267**	**44,199,328**	**9,325,939**	**83%**	**130,108,383**	**25%**	
505000 Office Supplies	1,261,602	440,356	148,087	292,270	34%	1,113,515	12%	
505200 Clothing Supplies	1,375,610	571,247	278,353	292,894	49%	1,097,256	20%	
505400 Food & Kitchen Supp	3,316,897	849,260	576,027	273,233	68%	2,740,870	17%	
505600 Auto Tr & Hvy Eq Sup	736,162	327,712	152,932	174,780	47%	583,230	21%	
505650 Fuel	2,135,000	711,667	562,180	149,486	79%	1,572,820	26%	
505800 Medical & Hlth Supp	2,474,970	758,077	497,070	261,006	66%	1,977,899	20%	
506200 Maintenance & Repair	3,863,032	1,093,733	723,122	370,610	66%	3,139,909	19%	
507000 E-Z Pass Supplies	3,859	1,286	0	1,286	0%	3,859	0%	
Supplies and Repairs	15,167,130	4,753,337	2,937,772	1,815,565	62%	12,229,358	19%	
555000 General Liability	5,372,575	1,231,207	(4,941)	1,236,148	0%	5,377,516	0%	

ERIE COUNTY

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
555010 Settlmts/Jdgmnts-Lit	0	(3,770,000)	(3,650,302)	(119,698)	97%	3,650,302	0%	Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.
555030 Litig & Rel Disburs.	0	0	26,386	(26,386)	0%	(26,386)	0%	
555040 Expert/Cons Fees-Lit	0	0	376,514	(376,514)	0%	(376,514)	0%	
555050 Insurance Premiums	0	0	713,550	(713,550)	0%	(713,550)	0%	
Risk Retention	5,372,575	(2,538,793)	(2,538,793)	0	100%	7,911,368	-47%	
510000 Local Mileage Reimb	1,891,309	667,622	562,017	105,604	84%	1,329,292	30%	
510100 Out Of Area Travel	894,795	304,444	140,732	163,712	46%	754,063	16%	
510200 Training And Educat	1,162,474	407,244	259,145	148,099	64%	903,329	22%	
511000 Control Board Expense	540,000	180,000	130,000	50,000	72%	410,000	24%	
515000 Utility Charges	3,464,595	1,156,185	1,022,683	133,501	88%	2,441,912	30%	
516040 DSS Trng & Edu Pro	1,776,053	505,370	434,053	71,316	86%	1,342,000	24%	
530000 Other Expenses	5,906,623	913,569	992,129	(78,560)	109%	4,914,494	17%	
530010 Chargebacks	1,803,277	(3,198,908)	(3,273,448)	74,540	102%	5,076,725	-182%	
530030 Pivot Wage Subsidies	3,354,373	832,183	738,605	93,578	89%	2,615,768	22%	
545000 Rental Charges	17,020,048	5,313,219	5,221,293	91,926	98%	11,798,755	31%	
Other	43,186,122	4,542,134	3,688,417	853,717	81%	39,497,704	9%	
Non Profit Agency Subsidy	35,195,701	9,377,234	9,377,234	0	100%	25,818,467	27%	
Non Profit Purchase of Servic	166,870,006	51,099,566	50,152,171	947,396	98%	116,717,835	30%	
516015 Stadium Insp & Compl	1,500,000	115,247	198,195	(82,948)	172%	1,301,806	13%	
516020 Pro Ser Cnt and Fees	35,515,984	4,485,930	4,336,318	149,612	97%	31,179,666	12%	
516021 Indep Proced Review	121,334	16,667	16,667	0	100%	104,667	14%	
516030 Maintenance Contracts	12,083,579	8,059,009	8,059,009	0	100%	4,024,569	67%	
516042 Foreclosure Action	2,821,461	0	0	0	0%	2,821,461	0%	
516039 Shelter Improvements	1,000,000	0	0	0	0%	1,000,000	0%	
516055 Dept Pymnts to ECC	60,000	60,000	50,310	9,690	84%	9,690	84%	
516080 Life Safety Contract	1,826,346	517,384	517,384	0	100%	1,308,962	28%	
520000 Municipal Assoc Fees	131,146	43,715	124,263	(80,547)	284%	6,883	95%	
520010 Txs&Asses-Co Ownd Pr	600	200	123	77	61%	477	20%	
520020 Co Res Enrl Comm Col	10,831,665	4,150,893	4,150,893	0	100%	6,680,772	38%	
520040 Curr Pymts Mass Tran	3,657,200	914,300	914,300	0	100%	2,742,900	25%	
520050 Garbage Disposal	131,518	44,518	38,007	6,511	85%	93,511	29%	
520070 Buffalo Bills Maint	3,250,685	779,754	1,017,727	(237,973)	131%	2,232,958	31%	
520072 Working Capital Asst	2,082,283	0	0	0	0%	2,082,283	0%	
Professional Srvs Contracts a	75,013,801	19,187,616	19,423,195	(235,579)	101%	55,590,606	26%	
516050 Dept Payments-ECMCC	6,156,599	757,964	1,017,717	(259,753)	134%	5,138,882	17%	
516051 ECMCC Drug & Alcohol	566,031	188,677	188,677	0	100%	377,354	33%	
ECMCC Payments	6,722,630	946,641	1,206,394	(259,753)	127%	5,516,236	18%	
516060 Sales Tax Loc Gov 3%	432,451,271	130,865,219	136,601,085	(5,735,866)	104%	295,850,186	32%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100%	0	100%	
520030 NFTA-Share Sales Tax	28,991,973	4,042,884	4,412,035	(369,151)	109%	24,579,938	15%	
Sales Tax to Local Government	473,943,244	147,408,103	153,513,120	(6,105,017)	104%	320,430,124	32%	
Contractual	757,745,382	228,019,161	233,672,114	(5,652,954)	102%	524,073,268	31%	

ERIE COUNTY

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
561410 Lab & Tech Eqt	6,367,744	1,186,431	1,183,764	2,667	100%	5,183,979	19%	
561420 Office Furn & Fixt	905,440	156,772	158,106	(1,333)	101%	747,334	17%	
561430 Bldg Grs & Hvy Eq	334,500	243,674	243,674	0	100%	90,826	73%	
561440 Motor Vehicles	492,599	5,265	5,265	0	100%	487,334	1%	
Equipment	8,100,283	1,592,143	1,590,809	1,333	100%	6,509,473	20%	
559000 County Share - Grants	22,213,108	989,763	989,763	0	100%	21,223,345	4%	
570000 InterFund Trans-Subs	3,003,588	0	0	0	0%	3,003,588	0%	
570020 Interfund - Road	13,804,466	10,190,109	10,190,109	0	100%	3,614,357	74%	
570025 InterFd Co Share 911	8,778,315	2,852,287	2,852,287	0	100%	5,926,028	32%	
570030 Interfund-ECC Sub	19,809,317	19,804,317	19,804,317	0	100%	5,000	100%	
570050 InterFund Trans-Cap	53,511,541	1,790,466	1,790,466	0	100%	51,721,075	3%	
575040 I/F Expense-Utility	4,785,020	1,592,673	1,744,681	(152,008)	110%	3,040,339	36%	
Interfund Expense	125,905,355	37,219,615	37,371,623	(152,008)	100%	88,533,731	30%	
910600 ID Purchasing Srv	(330,829)	(110,276)	(97,858)	(12,418)	89%	(232,971)	30%	
910700 ID Fleet Services	(3,081,758)	(1,027,253)	(835,901)	(191,352)	81%	(2,245,857)	27%	
911400 ID District Atty Srv	(982,349)	(327,450)	(297,116)	(30,334)	91%	(685,233)	30%	
911500 ID Sheriff Div. Srvs	(240,263)	(80,088)	(108,943)	28,855	136%	(131,320)	45%	
911630 ID Correctional Fac	(28,846)	(9,615)	(38,223)	28,607	398%	9,377	133%	
912215 ID DPW Mail Srvs	(13,117)	(4,372)	(3,158)	(1,214)	72%	(9,959)	24%	
912300 ID Highways Services	32,000	10,667	638	10,029	6%	31,362	2%	
912700 ID Health Services	(36,098)	(12,033)	(138,131)	126,099	1148%	102,033	383%	
912730 ID Health Lab Srv	22,007	7,336	0	7,336	0%	22,007	0%	
914000 ID CW Accts Budget	(5,871)	(1,957)	(7,800)	5,843	399%	1,929	133%	
916000 ID County Attny Srv	(224,528)	(74,843)	(6,629)	(68,214)	9%	(217,899)	3%	
916200 ID Env & Plan Srv	55,083	18,361	(955)	19,316	-5%	56,038	-2%	
916390 ID Senior Srvs Grant	25,882	8,627	0	8,627	0%	25,882	0%	
916500 ID CPS Services	(50)	(17)	0	(17)	0%	(50)	0%	
942000 ID Library Services	175,898	58,633	54,141	4,492	92%	121,757	31%	
980000 ID DISS Services	(2,442,493)	(814,164)	(941,206)	127,042	116%	(1,501,287)	39%	
Interdepartmental Billings	(7,075,332)	(2,358,444)	(2,421,142)	62,698	103%	(4,654,190)	34%	
Allocations	118,830,023	34,861,171	34,950,482	(89,310)	100%	83,879,541	29%	
525000 MMIS-Medicaid Loc Sh	213,379,184	68,157,079	68,157,079	0	100%	145,222,105	32%	The phase-out of eFMAP credits by NYS end in 2025. Beginning in 2026, Erie County will return to our "hard cap" requirement of $215.8M.
525020 UPL Expense	14,087,139	0	0	0	0%	14,087,139	0%	
525030 MA - Gross Loc Pymts	25,840	12,385	12,385	0	100%	13,455	48%	
525040 Family Assistance-FA	40,058,078	10,295,749	10,247,374	48,375	100%	29,810,704	26%	
525050 CWS - Foster Care	114,224,153	25,105,531	25,018,148	87,383	100%	89,206,005	22%	
525060 Safety Net Assist	41,052,864	13,692,038	14,694,171	(1,002,133)	107%	26,358,693	36%	
525070 Emer Assist To Adlts	2,015,641	371,880	285,397	86,483	77%	1,730,244	14%	
525080 Ed Handicapped Child	323,819	107,940	65,871	42,068	61%	257,948	20%	
525091 Child Care - Title XX	2,158,893	719,631	548,441	171,190	76%	1,610,452	25%	
525092 Child Care - CCBG	57,775,186	21,258,395	22,498,923	(1,240,528)	106%	35,276,263	39%	
525097 Emer Rental Assist	1,430,933	480,933	398,766	82,166	83%	1,032,166	28%	

ERIE COUNTY

January-April 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-April	Actuals January-April	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
525098 Child Care Initiative	250,000	0	0	0	0%	250,000	0%	
525110 Meals On Wheels WNY	70,000	23,333	23,333	0	100%	46,667	33%	
525120 Adult Special Needs	2,310	770	0	770	0%	2,310	0%	For DSH, temporarily over budget due to initial $40.2M payment in Feb. A $6.7M net credit is expected later in the year to reconcile prior period over payments for SFY 21-22 & 22-23.
525130 OCFS Yth Fac Charges	6,713,138	2,046,472	1,833,333	213,139	90%	4,879,805	27%	
525140 HEAP Program Costs	891,613	445,807	689,806	(244,000)	155%	201,807	77%	
525150 DSH Expense	62,252,090	40,246,369	40,246,369	0	100%	22,005,722	65%	
525160 Indigent Care DSH	10,114,808	2,528,702	2,528,702	0	100%	7,586,106	25%	
528000 Svcs Spec Need Child	73,884,688	26,628,229	28,347,334	(1,719,105)	106%	45,537,354	38%	
528010 Srvs Early Inv Prog	8,455,044	2,318,348	2,223,497	94,851	96%	6,231,547	26%	
Program Specific	649,165,421	214,439,590	217,818,930	(3,379,339)	102%	431,346,492	34%	
570040 I/F Subsidy Debt Srv	45,015,517	8,935,618	8,935,618	0	100%	36,079,899	20%	
Debt Services	45,015,517	8,935,618	8,935,618	0	100%	36,079,899	20%	
All Other Operating Expense	1,637,209,878	497,143,155	503,594,142	(6,450,988)	101%	1,133,615,735	31%	
County Expense	2,152,765,853	661,333,708	654,146,609	7,187,099	99%	1,498,619,244	30%	
Net	181,524,322	(198,577,385)	(217,268,875)	18,691,490		398,793,197		

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 100 Legislative Branch

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CL LEG	51008245	GRP 08	FT	P	09/12/2024	DISTRICT OFFICE STAFF	110		55,132.00		05	100.000

55,132.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Legislative Branch

55,132.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MGT CONS(CE)	51017910	GRP 15	FT	P	04/19/2025	BUDGET & MANAGEMENT DIVISION	110		94,652.00		02	100.000

94,652.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				

Totals for Budget & Management

94,652.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ERP TR QL AS	51018920	GRP 13	FT	P	01/01/2025	APPLICATION SERVICES	110		78,000.00		01	100.000
	51018921	GRP 13	FT	P	01/01/2025	APPLICATION SERVICES	110		78,000.00		01	100.000
156,000.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
SR TCH SS SP	51016755	GRP 13	FT	P	07/01/2025	INFRASTRUCTURE SERVICES	110		78,000.00		01	100.000
78,000.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Information & Support Services

234,000.00	Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP DIR PUR	51019003	GRP 15	FT	P	01/01/2025	PROCUREMENT	110		94,652.00		02	100.000
94,652.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SUR AS WA WK	51010435	GRP 07	FT	P	05/12/2025	SURPLUS AND ASSET MANAGEMENT	110		47,524.00		02	67.380
47,524.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Bureau of Purchase

142,176.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EQU EMP OP I	51010326	GRP 08	FT	P	02/28/2025	EQUAL EMPOPPORTUNITY,DIVERSITY&INCLUSION	110		55,132.00		01	100.000

55,132.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Equal Employment Opportunity

55,132.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASTCOM CONPR	51018757	GRP 13	FT	P	04/21/2025	CONSUMER PROTECTION	281	BAGS2228	78,000.00		01	0.000

78,000.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Office of Public Advocacy

78,000.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011177	GRP 09	FT	T	04/22/2023	ACCOUNTING	110		58,577.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	58,577.00 Temp Budget Amt		1 Temp Vac		1		
ACCT AUDITOR	51009175	GRP 09	FT	P	04/29/2025	AUDIT & CONTROL	110		58,577.00		01	100.000
58,577.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PR ACCT ANAL	51017088	GRP 13	FT	T	01/04/2025	ACCOUNTING	110		78,000.00		01	100.000
	51017151	GRP 13	FT	P	10/21/2023	ACCOUNTING	110		78,000.00		01	100.000
78,000.00 Perm Budget Amt					1 Perm Vac	78,000.00 Temp Budget Amt		1 Temp Vac		2		
SR SYS ACCT	51015426	GRP 13	FT	P	04/05/2025	ACCOUNTING	110		78,000.00		01	100.000
78,000.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
STAFF AUD	51009171	GRP 11	FT	T	03/22/2025	AUDIT & CONTROL	110		67,823.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	67,823.00 Temp Budget Amt		1 Temp Vac		1		

Totals for Comptroller

214,577.00 Perm Budget Amt 3 Perm Vac 204,400.00 Temp Budget Amt 3 Temp Vac 6

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51018230	GRP 09	FT	P	03/30/2024	RECORDING	110		58,577.00		01	100.000
58,577.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
MESSENGER	51016039	GRP 03	FT	T	01/01/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		38,490.00		03	100.000
0.00 Perm Budget Amt					0 Perm Vac	38,490.00 Temp Budget Amt		1 Temp Vac		1		
MOT VEH REP	00006606	GRP 05	FT	T	03/06/2025	AUTO BUREAU BRANCH OFFICES	110		46,261.00		01	100.000
	51001434	GRP 05	FT	T	01/01/2025	AUTO BUREAU BRANCH OFFICES	110		46,261.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	92,522.00 Temp Budget Amt		2 Temp Vac		2		
PRIN DOC CLK	51018865	GRP 08	FT	P	05/16/2025	RECORDING	110		55,132.00		01	100.000
55,132.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
RECEPTIONIST	51000180	GRP 03	FT	T	04/21/2025	RECORDING	110		42,767.00		02	100.000
0.00 Perm Budget Amt					0 Perm Vac	42,767.00 Temp Budget Amt		1 Temp Vac		1		
SR DOC CLK	00008740	GRP 06	FT	T	10/20/2023	RECORDING	110		49,021.00		01	100.000
	51008346	GRP 06	FT	T	07/27/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		49,021.00		01	100.000
	51018862	GRP 06	FT	P	04/21/2025	RECORDING	110		49,021.00		01	100.000
49,021.00 Perm Budget Amt					1 Perm Vac	98,042.00 Temp Budget Amt		2 Temp Vac		3		

Totals for County Clerk

162,730.00 Perm Budget Amt					3 Perm Vac	271,821.00 Temp Budget Amt		6 Temp Vac		9		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CRD DA	51018240	GRP 09	FT	P	06/12/2025	ADMINISTRATION	110		58,577.00		02	100.000
58,577.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
ASST DA III	00000457	GRP 14	FT	P	02/22/2025	LOWER COURTS	110		86,143.00		04	100.000
	51017791	GRP 14	FT	P	02/22/2025	LOWER COURTS	110		86,143.00		04	100.000
172,286.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	
ASST DA IV	51008232	GRP 15	FT	P	03/29/2025	SUPERIOR COURTS	110		94,652.00		04	100.000
94,652.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
ASST DI A VI	51014351	GRP 17	FT	P	01/02/2025	APPEALS	110		112,865.00		07	100.000
112,865.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
ASSTCHPROMBU	51017742	GRP 13	FT	P	04/09/2024	ADMINISTRATION	110		78,000.00		07	100.000
78,000.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
AST CNF SC D	51017038	GRP 11	FT	P	10/21/2024	ADMINISTRATION	110		67,823.00		04	100.000
67,823.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
CON CR I-XII	51012731	GRP 12	FT	P	04/11/2025	SUPERIOR COURTS	110		72,051.00		02	100.000
72,051.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
DATA ENT OPR	00002202	GRP 04	FT	T	03/08/2025	ADMINISTRATION	110		44,227.00		01	100.000
	51016915	GRP 04	FT	T	03/24/2025	LOWER COURTS	110		44,227.00		01	100.000
0.00	Perm Budget Amt			0	Perm Vac	88,454.00	Temp Budget Amt	2	Temp Vac		2	
DEP DA PROS	00002348	GRP 19	FT	P	03/15/2025	ADMINISTRATION	110		132,725.00		04	100.000
132,725.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
PARALEGAL	51017046	GRP 05	FT	T	02/08/2025	SUPERIOR COURTS	110		46,261.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00 Perm Budget Amt					0 Perm Vac	46,261.00 Temp Budget Amt		1 Temp Vac		1		
SR VIC WIT C	51014153	GRP 07	FT	T	06/17/2024	SPECIAL PROGRAMS	281	VICTIMWTNSS2425	51,960.00		01	0.000
	51014154	GRP 07	FT	P	01/11/2025	SPECIAL PROGRAMS	281	VICTIMWTNSS2425	51,960.00		01	0.000
51,960.00 Perm Budget Amt					1 Perm Vac	51,960.00 Temp Budget Amt		1 Temp Vac		2		

Totals for District Attorney

840,939.00 Perm Budget Amt					10 Perm Vac	186,675.00 Temp Budget Amt		4 Temp Vac		14		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM ASST SH	51018680	GRP 10	FT	T	02/23/2025	ADMINISTRATION AND PROFESSIONAL SERVICES	110		64,495.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		64,495.00 Temp Budget Amt		1 Temp Vac		1		
CH ACT CL CV	51018678	GRP 07	FT	P	06/15/2024	CIVIL PROCESS	110		59,403.00		01	100.000
59,403.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
DEP SH CRIM	00002437	GRP 08	FT	T	01/29/2025	POLICE/PATROL SERVICES	110		70,928.00		01	100.000
	00002457	GRP 08	FT	T	04/19/2025	POLICE/PATROL SERVICES	110		70,928.00		01	100.000
	00002468	GRP 08	FT	T	04/02/2025	COMMUNITY PROGRAMS	110		70,928.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		212,784.00 Temp Budget Amt		3 Temp Vac		3		
DET DEP	00002944	GRP 09	FT	T	04/06/2025	INVESTIGATIVE SERVICES	110		75,042.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		75,042.00 Temp Budget Amt		1 Temp Vac		1		
DISP SHER	51010668	GRP 08	FT	T	02/10/2025	SHERIFF DISPATCH	230		57,281.00		01	47.000
0.00 Perm Budget Amt				0 Perm Vac		57,281.00 Temp Budget Amt		1 Temp Vac		1		
DOM VIO AD	51002648	GRP 06	FT	P	01/07/2025	COMMUNITY PROGRAMS	110		51,070.00		01	100.000
51,070.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
EX ASST PR S	51009228	GRP 08	FT	T	10/19/2024	ADMINISTRATION AND PROFESSIONAL SERVICES	110		61,464.00		02	100.000
0.00 Perm Budget Amt				0 Perm Vac		61,464.00 Temp Budget Amt		1 Temp Vac		1		

Totals for Office of the Sheriff

110,473.00 Perm Budget Amt				2 Perm Vac		471,066.00 Temp Budget Amt		7 Temp Vac		9		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CAP OFFC	00000805	GRP 12	FT	T	07/10/2024	SECURITY HC	110		86,975.00		01	100.000
0.00 Perm Budget Amt				0	Perm Vac	86,975.00 Temp Budget Amt		1	Temp Vac	1		
CN MD AS TR	51018826	GRP 08	FT	P	10/19/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		84,450.00		01	100.000
	51018827	GRP 08	FT	P	10/19/2024	COMMUNITY RE-INTEGRATION PROGRAM	110		84,450.00		01	100.000
168,900.00 Perm Budget Amt				2	Perm Vac	0.00 Temp Budget Amt		0	Temp Vac	2		
COR FAC MED	51010436	GRP 13	FT	P	10/15/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	51012333	GRP 13	FT	P	09/13/2024	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	51012510	GRP 13	FT	P	01/07/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	51018880	GRP 13	FT	P	01/01/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
249,540.00 Perm Budget Amt				4	Perm Vac	0.00 Temp Budget Amt		0	Temp Vac	4		
COR LIEUT	00001928	GRP 13	FT	P	04/10/2025	SECURITY CF	110		71,138.00		01	100.000
	00001934	GRP 13	FT	T	04/06/2025	SECURITY CF	110		71,138.00		01	100.000
	51004277	GRP 13	FT	T	04/06/2025	SECURITY CF	110		71,138.00		01	100.000
71,138.00 Perm Budget Amt				1	Perm Vac	142,276.00 Temp Budget Amt		2	Temp Vac	3		
COR OFF	00002056	GRP 11	FT	P	03/12/2025	SECURITY CF	110		60,651.00		01	100.000
60,651.00 Perm Budget Amt				1	Perm Vac	0.00 Temp Budget Amt		0	Temp Vac	1		
COR OFF CF	51011257	GRP 11	FT	T	04/25/2025	SECURITY CF	110		59,559.00		01	100.000
	51018377	GRP 11	FT	P	04/29/2025	SECURITY CF	110		59,559.00		01	100.000
	51018954	GRP 11	FT	P	02/21/2025	SECURITY CF	110		59,559.00		01	100.000
119,118.00 Perm Budget Amt				2	Perm Vac	59,559.00 Temp Budget Amt		1	Temp Vac	3		
DEP SH OF	00002560	GRP 08	FT	P	09/08/2025	SECURITY HC	110		66,581.00		01	100.000
	00002754	GRP 08	FT	P	04/03/2025	SECURITY HC	110		66,581.00		01	100.000
	51002381	GRP 08	FT	P	04/14/2025	SECURITY HC	110		66,581.00		01	100.000
	51010996	GRP 08	FT	T	04/19/2025	SECURITY HC	110		66,581.00		01	100.000
	51016779	GRP 08	FT	T	04/20/2025	SECURITY HC	110		66,581.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
199,743.00	Perm Budget Amt			3	Perm Vac	133,162.00	Temp Budget Amt		2	Temp Vac		5		
FIR DP SUP S	00003470	GRP 17	FT	P	04/26/2025	JAIL MANAGEMENT ADMINISTRATION	110		120,875.00		07	100.000
120,875.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
HC MED AIDE	51010501	GRP 07	FT	P	01/18/2025	HOLDING CENTER MEDICAL SERVICES	110		67,793.00		02	100.000
67,793.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
HD NRS HC	51010587	GRP 10	FT	T	01/02/2025	HOLDING CENTER MEDICAL SERVICES	110		94,838.00		02	100.000
0.00	Perm Budget Amt			0	Perm Vac	94,838.00	Temp Budget Amt		1	Temp Vac		1		
ID OFFI (CF)	51018941	GRP 10	FT	P	01/23/2025	SECURITY CF	110		53,924.00		01	100.000
53,924.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
KIT HLP HC	00005417	GRP 03	FT	P	03/23/2025	FOOD SERVICES HC	110		44,691.00		03	100.000
44,691.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
LABORER SHER	00005679	GRP 04	FT	P	02/06/2025	PROGRAMS HC	110		46,170.00		03	100.000
	00005684	GRP 04	FT	P	04/20/2025	PROGRAMS HC	110		46,170.00		03	100.000
92,340.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2		
LIEUT OF	00006269	GRP 11	FT	P	04/25/2025	SECURITY HC	110		82,025.00		01	100.000
82,025.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
MEDRECADM CF	51011707	GRP 10	FT	P	10/21/2024	HOLDING CENTER MEDICAL SERVICES	110		53,637.00		01	100.000
53,637.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
RECEPTIONIST	00007719	GRP 03	FT	T	04/05/2025	JAIL MANAGEMENT ADMINISTRATION	110		44,691.00		02	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 116 Jail Management

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00 Perm Budget Amt				0 Perm Vac	44,691.00 Temp Budget Amt		1 Temp Vac		1		
REG NURS HC	51007848	GRP 08	FT	P	05/05/2025	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51010475	GRP 08	FT	P	02/05/2025	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51016087	GRP 08	FT	P	02/23/2025	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51016088	GRP 08	FT	P	10/05/2024	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51017176	GRP 08	FT	P	01/25/2025	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	422,250.00 Perm Budget Amt				5 Perm Vac	168,900.00 Temp Budget Amt		2 Temp Vac		7		
REG NURSE CH	51013383	GRP 08	FT	P	01/25/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		83,901.00		02	100.000
	51013385	GRP 08	FT	T	09/24/2023	CORRECTIONAL FACILITY MEDICAL SERVICES	110		83,901.00		02	100.000
	83,901.00 Perm Budget Amt				1 Perm Vac	83,901.00 Temp Budget Amt		1 Temp Vac		2		
SGT OFFICER	00009611	GRP 11	FT	P	12/30/2024	TRANSPORTATION	110		76,550.00		01	100.000
	51005313	GRP 11	FT	T	04/06/2025	SECURITY HC	110		76,550.00		01	100.000
	76,550.00 Perm Budget Amt				1 Perm Vac	76,550.00 Temp Budget Amt		1 Temp Vac		2		
SR AC CL T C	00008138	GRP 06	FT	P	10/19/2024	SECURITY HC	110		51,070.00		01	100.000
	51,070.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR MD SC SH	51007811	GRP 04	FT	P	09/12/2024	HOLDING CENTER MEDICAL SERVICES	110		46,170.00		01	100.000
	46,170.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR NUR PR CH	51018061	GRP 16	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110		127,835.00		07	100.000
	51018063	GRP 16	FT	P	01/08/2025	HOLDING CENTER MEDICAL SERVICES	110		127,835.00		07	100.000
	51018064	GRP 16	FT	P	06/08/2023	HOLDING CENTER MEDICAL SERVICES	110		127,835.00		07	100.000
	383,505.00 Perm Budget Amt				3 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		3		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for Jail Management

2,447,821.00	Perm Budget Amt	33	Perm Vac	890,852.00	Temp Budget Amt	12	Temp Vac	45	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		44,227.00		01	47.370
0.00 Perm Budget Amt				0 Perm Vac		44,227.00 Temp Budget Amt		1 Temp Vac		1		
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00		01	49.200
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00		01	47.370
88,454.00 Perm Budget Amt				2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		2		
AD DR A PR S	51019051	GRP 13	FT	P	02/21/2025	ADULT & FAMILY SERVICES	110		78,000.00		01	49.200
78,000.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
ADMIN CLERK	00000150	GRP 07	FT	T	04/19/2025	ADULT & FAMILY SERVICES	110		51,960.00		01	49.200
0.00 Perm Budget Amt				0 Perm Vac		51,960.00 Temp Budget Amt		1 Temp Vac		1		
AST SP INV	51017653	GRP 07	FT	P	03/07/2025	INVESTIGATIONS AND COLLECTIONS	110		51,960.00		01	37.870
51,960.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
AST SS TECLI	51017868	GRP 07	FT	P	03/22/2025	TECHNICAL SUPPORT	110		51,960.00		01	47.370
51,960.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
ATTORNEY SS	00002138	GRP 15	FT	T	01/26/2025	LEGAL SERVICES -IVD	110		94,652.00		01	39.200
	00002139	GRP 15	FT	T	01/11/2025	LEGAL SERVICES -IVD	110		94,652.00		01	39.200
	00002142	GRP 15	FT	T	04/19/2025	CHILDREN'S SERVICES	110		94,652.00		01	49.200
	00002148	GRP 15	FT	T	09/21/2024	CHILDREN'S SERVICES	110		94,652.00		01	49.200
	51002110	GRP 15	FT	T	01/26/2025	CHILDREN'S SERVICES	110		94,652.00		01	49.200
	51015201	GRP 15	FT	T	11/17/2024	CHILDREN'S SERVICES	110		94,652.00		01	49.200
0.00 Perm Budget Amt				0 Perm Vac		567,912.00 Temp Budget Amt		6 Temp Vac		6		
CAASTSSSPHP	51017741	GRP 06	FT	P	01/01/2023	ADULT & FAMILY SERVICES	110		49,021.00		02	49.200
49,021.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CASEASST HP	51018904	GRP 06	FT	P	01/01/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		02	38.650
	51018905	GRP 06	FT	P	01/01/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		02	38.650

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
98,042.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
CASEWKR HP	51010086	GRP 09	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		02	49.200
58,577.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CASEWORKER	00000894	GRP 09	FT	T	11/02/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00000913	GRP 09	FT	P	10/05/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000941	GRP 09	FT	T	11/02/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00000945	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	00000948	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00000959	GRP 09	FT	P	08/10/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	00000966	GRP 09	FT	P	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000972	GRP 09	FT	P	09/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000978	GRP 09	FT	T	12/31/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00001301	GRP 09	FT	T	04/19/2025	CPS AFTER HOURS PROGRAM	110		58,577.00		01	49.200
	00001308	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51002677	GRP 09	FT	T	06/03/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51003672	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51004326	GRP 09	FT	P	02/22/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51004556	GRP 09	FT	T	02/08/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51005520	GRP 09	FT	P	04/19/2025	HOMEFINDING/RECRUITMENT	110		58,577.00		01	49.200
	51007959	GRP 09	FT	P	04/14/2025	CPS AFTER HOURS PROGRAM	110		58,577.00		01	49.200
	51009583	GRP 09	FT	P	02/22/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009585	GRP 09	FT	P	12/23/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009587	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51009588	GRP 09	FT	T	11/16/2024	ADOPTION	110		58,577.00		01	49.200
	51009590	GRP 09	FT	T	11/30/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009594	GRP 09	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009600	GRP 09	FT	T	11/30/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51009721	GRP 09	FT	P	10/22/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009746	GRP 09	FT	P	09/21/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51010689	GRP 09	FT	T	03/09/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011900	GRP 09	FT	P	03/26/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011929	GRP 09	FT	P	03/08/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011930	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011952	GRP 09	FT	P	07/19/2023	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011955	GRP 09	FT	P	08/24/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51012060	GRP 09	FT	T	06/17/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51012071	GRP 09	FT	P	08/12/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012076	GRP 09	FT	T	11/30/2024	CPS AFTER HOURS PROGRAM	110		58,577.00		01	49.200
	51012078	GRP 09	FT	P	12/13/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012355	GRP 09	FT	P	04/10/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51012360	GRP 09	FT	P	02/08/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012904	GRP 09	FT	P	11/16/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51012905	GRP 09	FT	P	12/16/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51013304	GRP 09	FT	P	11/04/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51013676	GRP 09	FT	T	11/16/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51014078	GRP 09	FT	P	08/24/2024	ADOPTION	110		58,577.00		01	49.200
	51018906	GRP 09	FT	P	01/01/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51018907	GRP 09	FT	P	01/01/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
1,933,041.00	Perm Budget Amt		33	Perm Vac	761,501.00	Temp Budget Amt		13	Temp Vac	46		
CH PR TM LDR	51013359	GRP 11	FT	T	01/25/2025	ADOPTION	110		67,823.00		01	49.200
0.00	Perm Budget Amt		0	Perm Vac	67,823.00	Temp Budget Amt		1	Temp Vac	1		
CH SUP INV	00001335	GRP 07	FT	T	03/09/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00		01	39.200
	00001356	GRP 07	FT	P	03/08/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00		01	39.200
	00001368	GRP 07	FT	P	04/22/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00		01	39.200
103,920.00	Perm Budget Amt		2	Perm Vac	51,960.00	Temp Budget Amt		1	Temp Vac	3		
CHF ACT CLK	00001163	GRP 07	FT	T	02/22/2025	FINANCIAL RECORDS & SERVICES	110		51,960.00		01	47.370
	51010953	GRP 07	FT	T	02/01/2024	FINANCIAL RECORDS & SERVICES	110		51,960.00		01	47.370
0.00	Perm Budget Amt		0	Perm Vac	103,920.00	Temp Budget Amt		2	Temp Vac	2		
CLERK	51016330	GRP 01	FT	P	04/05/2025	EC WORKS CENTER	110		40,941.00		01	38.650
	51017002	GRP 01	FT	T	09/21/2024	EMPLOYMENT ASSESSMENT	110		40,941.00		01	32.290
40,941.00	Perm Budget Amt		1	Perm Vac	40,941.00	Temp Budget Amt		1	Temp Vac	2		
CLERK TYPIST	00001584	GRP 01	FT	T	09/07/2024	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,941.00		01	39.200
	00001589	GRP 01	FT	T	11/13/2024	CHILDREN'S SERVICES	110		40,941.00		01	49.200
	51009665	GRP 01	FT	T	06/15/2024	FINANCIAL RECORDS & SERVICES	110		40,941.00		01	47.370
	51009667	GRP 01	FT	T	01/26/2025	FINANCIAL RECORDS & SERVICES	110		40,941.00		01	47.370
0.00	Perm Budget Amt		0	Perm Vac	163,764.00	Temp Budget Amt		4	Temp Vac	4		
CLK SS 55A	00001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110		40,941.00		02	47.370

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
40,941.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
COM RES TECH	51017657	GRP 06	FT	T	07/14/2024	EMPLOYMENT ASSESSMENT	295		49,021.00		01	0.000
0.00	Perm Budget Amt			0	Perm Vac	49,021.00 Temp Budget Amt	1	Temp Vac		1		
COMM COORD	51012686	GRP 11	FT	T	12/28/2024	DSS COMMISS. OFFICE & COMM RELATIONS	110		67,823.00		01	47.370
0.00	Perm Budget Amt			0	Perm Vac	67,823.00 Temp Budget Amt	1	Temp Vac		1		
CSWK ARAB SP	51017991	GRP 09	FT	P	05/04/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
58,577.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
CSWK SPAN SP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
351,462.00	Perm Budget Amt			6	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		6		
DIV EQ & INC	51018177	GRP 11	FT	P	10/13/2023	SERVICES DIVISION ADMINISTRATION	110		67,823.00		01	49.200
67,823.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
EMP COUNS	00003229	GRP 09	FT	T	04/19/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51018957	GRP 09	FT	T	04/20/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51018958	GRP 09	FT	P	03/12/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
58,577.00	Perm Budget Amt			1	Perm Vac	117,154.00 Temp Budget Amt	2	Temp Vac		3		
EN CR 2	00003335	GRP 05	FT	T	03/23/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		02	0.000
	51017733	GRP 05	FT	P	03/10/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		02	0.000
46,261.00	Perm Budget Amt			1	Perm Vac	46,261.00 Temp Budget Amt	1	Temp Vac		2		
EN CR A W SS	51006782	GRP 05	FT	P	02/12/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		07	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
46,261.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
EN CR WK 1	00003315	GRP 02	FT	T	11/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110			41,556.00		02	0.000
0.00	Perm Budget Amt				0	Perm Vac	41,556.00	Temp Budget Amt		1	Temp Vac		1		
EN PRO COOR	51012055	GRP 12	FT	P	04/29/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110			72,051.00		01	0.000
72,051.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
EXDIRSSFAMIN	51011884	GRP 16	FT	T	02/22/2025	DSS COMMISS. OFFICE & COMM RELATIONS	110			103,811.00		01	47.370
0.00	Perm Budget Amt				0	Perm Vac	103,811.00	Temp Budget Amt		1	Temp Vac		1		
HD SWE	00004219	GRP 10	FT	P	05/23/2025	TTW-TRANSITION TO WORK TEAMS	110			62,215.00		01	0.000
	00004229	GRP 10	FT	T	01/26/2025	LONG TERM CARE ELIGIBILITY	110			62,215.00		01	0.000
	00004230	GRP 10	FT	P	04/01/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			62,215.00		01	0.000
	51003675	GRP 10	FT	T	03/08/2025	LONG TERM CARE ELIGIBILITY	110			62,215.00		01	0.000
124,430.00	Perm Budget Amt				2	Perm Vac	124,430.00	Temp Budget Amt		2	Temp Vac		4		
HOMELES SV S	51018852	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110			62,215.00		01	38.650
	51018853	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110			62,215.00		01	38.650
	51018854	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110			62,215.00		01	38.650
	51018855	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110			62,215.00		01	38.650
	51018856	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110			62,215.00		01	38.650
311,075.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		5		
JR EMP COUNS	51014033	GRP 07	FT	T	04/19/2025	EMPLOYMENT ASSESSMENT	110			51,960.00		01	32.290
0.00	Perm Budget Amt				0	Perm Vac	51,960.00	Temp Budget Amt		1	Temp Vac		1		
MGT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110			86,143.00		01	47.370
0.00	Perm Budget Amt				0	Perm Vac	86,143.00	Temp Budget Amt		1	Temp Vac		1		
PARALEGAL	51009119	GRP 05	FT	P	04/05/2025	LEGAL SERVICES -IVD	110			46,261.00		01	39.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
46,261.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
PERS CLK	51018025	GRP 06	FT	P	02/22/2025	PERSONNEL/PAYROLL	110		49,021.00		01	47.370
49,021.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
PRIN CLERK	00007389	GRP 06	FT	P	04/10/2025	FINANCIAL RECORDS & SERVICES	110		49,021.00		01	47.370
	51003463	GRP 06	FT	T	03/09/2025	FINANCIAL RECORDS & SERVICES	110		49,021.00		01	47.370
	51003954	GRP 06	FT	T	01/25/2025	SERVICES DIVISION ADMINISTRATION	110		49,021.00		01	49.200
49,021.00 Perm Budget Amt					1 Perm Vac	98,042.00 Temp Budget Amt	2 Temp Vac			3		
RECEPTIONIST	51016857	GRP 03	FT	P	04/19/2025	ADMIN. SUPPORT SERVICES ADMIN.	110		42,767.00		02	47.370
42,767.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
SOC CS SP UN	51018951	GRP 11	FT	P	01/24/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		67,823.00		01	49.200
67,823.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
SOC W EX HP	51005503	GRP 06	FT	P	04/17/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		02	0.000
	51009811	GRP 06	FT	P	02/25/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		02	50.000
	51018630	GRP 06	FT	P	02/24/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		02	50.000
147,063.00 Perm Budget Amt					3 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			3		
SOC WEL EX	00009762	GRP 06	FT	P	01/25/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009781	GRP 06	FT	P	07/02/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009789	GRP 06	FT	T	11/30/2024	CHILD DAY CARE	110		49,021.00		01	49.200
	00009820	GRP 06	FT	T	02/23/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	00009832	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	00009834	GRP 06	FT	T	02/23/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009837	GRP 06	FT	T	01/27/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	00009855	GRP 06	FT	T	04/19/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009858	GRP 06	FT	P	07/13/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	00009864	GRP 06	FT	P	09/09/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	00009866	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	00009873	GRP 06	FT	P	02/03/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009884	GRP 06	FT	T	12/29/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	00009896	GRP 06	FT	P	02/08/2025	CHILD DAY CARE	110		49,021.00		01	49.200
	00009912	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009921	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	00009932	GRP 06	FT	P	06/21/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009938	GRP 06	FT	T	10/05/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	00009941	GRP 06	FT	T	01/25/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51002106	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110			49,021.00		01	38.650
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			49,021.00		01	0.000
	51002538	GRP 06	FT	T	09/07/2024	SNAP ELIGIBILITY TEAMS	110			49,021.00		01	50.000
	51005505	GRP 06	FT	P	02/22/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110			49,021.00		01	38.650
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110			49,021.00		01	38.650
	51009784	GRP 06	FT	T	08/10/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110			49,021.00		01	38.650
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS	110			49,021.00		01	38.650
	51009787	GRP 06	FT	P	10/16/2024	SNAP ELIGIBILITY TEAMS	110			49,021.00		01	50.000
	51009798	GRP 06	FT	P	08/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110			49,021.00		01	38.650
	51009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			49,021.00		01	0.000
	51009820	GRP 06	FT	P	02/22/2025	LONG TERM CARE ELIGIBILITY	110			49,021.00		01	0.000
	51009822	GRP 06	FT	T	06/01/2024	LONG TERM CARE ELIGIBILITY	110			49,021.00		01	0.000
	51009825	GRP 06	FT	P	06/11/2024	TEMP ASSIST SPECIALIZED TEAMS	110			49,021.00		01	38.650
	51009827	GRP 06	FT	T	08/24/2024	TTW-TRANSITION TO WORK TEAMS	110			49,021.00		01	38.650
	51009836	GRP 06	FT	P	08/20/2024	LONG TERM CARE ELIGIBILITY	110			49,021.00		01	0.000
	51009845	GRP 06	FT	P	07/27/2024	INVESTIGATIONS AND COLLECTIONS	110			49,021.00		01	37.870
	51011710	GRP 06	FT	P	06/01/2024	SNAP ELIGIBILITY TEAMS	110			49,021.00		01	50.000
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110			49,021.00		01	0.000
	51016889	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110			49,021.00		01	38.650
	51018831	GRP 06	FT	T	12/28/2024	SNAP ELIGIBILITY TEAMS	110			49,021.00		01	50.000
	51018902	GRP 06	FT	P	01/01/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			49,021.00		01	0.000
	51018903	GRP 06	FT	T	01/26/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			49,021.00		01	0.000
1,078,462.00	Perm Budget Amt		22	Perm Vac	980,420.00	Temp Budget Amt	20	Temp Vac			42		
SOC WEL EX S	00009946	GRP 06	FT	P	06/01/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110			49,021.00		01	38.650
	00009948	GRP 06	FT	P	09/07/2024	EC WORKS CENTER	110			49,021.00		01	38.650
	00009956	GRP 06	FT	P	12/14/2024	TTW-TRANSITION TO WORK TEAMS	110			49,021.00		01	38.650
	51009779	GRP 06	FT	P	06/01/2024	TTW-TRANSITION TO WORK TEAMS	110			49,021.00		01	38.650
196,084.00	Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac			4		
SPEC INVEST	00009991	GRP 08	FT	T	04/05/2025	INVESTIGATIONS AND COLLECTIONS	110			55,132.00		01	37.870
0.00	Perm Budget Amt		0	Perm Vac	55,132.00	Temp Budget Amt	1	Temp Vac			1		
SR CASWRKER	00008227	GRP 10	FT	P	01/09/2025	CHILD PROTECTIVE SERVICES	110			62,215.00		01	49.200
	00008272	GRP 10	FT	P	03/10/2025	ADULT & FAMILY SERVICES	110			62,215.00		01	49.200
	00008298	GRP 10	FT	P	06/30/2025	CHILD PROTECTIVE SERVICES	110			62,215.00		01	49.200
	00008314	GRP 10	FT	T	12/28/2024	CPS AFTER HOURS PROGRAM	110			62,215.00		01	49.200
	00008318	GRP 10	FT	T	03/09/2025	CHILD PROTECTIVE SERVICES	110			62,215.00		01	49.200
	51010083	GRP 10	FT	P	07/31/2024	CHILD PROTECTIVE SERVICES	110			62,215.00		01	49.200
	51013131	GRP 10	FT	T	12/15/2024	CHILD PROTECTIVE SERVICES	110			62,215.00		01	49.200
	51013677	GRP 10	FT	P	04/19/2025	ADULT & FAMILY SERVICES	110			62,215.00		01	49.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
311,075.00	Perm Budget Amt			5	Perm Vac	186,645.00	Temp Budget Amt		3	Temp Vac		8		
SR CH SUP IN	51016873	GRP 08	FT	P	04/19/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		55,132.00		01	39.200
55,132.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
SR CL TYP	00008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES	110		44,227.00		01	49.200
	00008606	GRP 04	FT	P	03/22/2025	EMPLOYMENT ASSESSMENT	110		44,227.00		01	32.290
	51009083	GRP 04	FT	T	03/22/2025	FINANCIAL RECORDS & SERVICES	110		44,227.00		01	49.200
	51009631	GRP 04	FT	P	02/10/2025	EC WORKS CENTER	110		44,227.00		01	38.650
	51013183	GRP 04	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		44,227.00		01	32.290
	51017014	GRP 04	FT	P	03/08/2025	CHILD DAY CARE	110		44,227.00		01	49.200
176,908.00	Perm Budget Amt			4	Perm Vac	88,454.00	Temp Budget Amt		2	Temp Vac		6		
SR CLERK	00008370	GRP 03	FT	T	04/21/2025	LEGAL SERVICES -IVD	110		42,767.00		01	39.200
	00008380	GRP 03	FT	P	07/13/2024	CHILD DAY CARE	110		42,767.00		01	49.200
	00008407	GRP 03	FT	P	11/16/2024	INVESTIGATIONS AND COLLECTIONS	110		42,767.00		01	37.870
	00008411	GRP 03	FT	P	04/06/2024	EC WORKS CENTER	110		42,767.00		01	38.650
	51008319	GRP 03	FT	T	04/05/2025	SNAP ELIGIBILITY TEAMS	110		42,767.00		01	50.000
	51008322	GRP 03	FT	P	04/20/2024	EC WORKS CENTER	110		42,767.00		01	38.650
	51016862	GRP 03	FT	P	07/29/2024	FINANCIAL RECORDS & SERVICES	110		42,767.00		01	47.370
	51016887	GRP 03	FT	T	02/22/2025	SNAP ELIGIBILITY TEAMS	110		42,767.00		01	50.000
213,835.00	Perm Budget Amt			5	Perm Vac	128,301.00	Temp Budget Amt		3	Temp Vac		8		
SR EMP COUNS	00008769	GRP 10	FT	P	05/27/2025	EMPLOYMENT ASSESSMENT	110		62,215.00		01	32.290
62,215.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
SR SPEC INV	51016864	GRP 10	FT	T	03/22/2025	INVESTIGATIONS AND COLLECTIONS	110		62,215.00		01	37.870
0.00	Perm Budget Amt			0	Perm Vac	62,215.00	Temp Budget Amt		1	Temp Vac		1		
SR SWE	00009331	GRP 07	FT	T	03/08/2025	SNAP ELIGIBILITY TEAMS	110		51,960.00		01	50.000
	00009379	GRP 07	FT	T	04/19/2025	CHILD DAY CARE	110		51,960.00		01	49.200
	00009389	GRP 07	FT	T	10/05/2024	EC WORKS CENTER	110		51,960.00		01	38.800
	00009393	GRP 07	FT	P	10/23/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		51,960.00		01	38.650
	00009420	GRP 07	FT	P	05/06/2025	LONG TERM CARE ELIGIBILITY	110		51,960.00		01	0.000
	00009427	GRP 07	FT	T	03/08/2025	TTW-TRANSITION TO WORK TEAMS	110		51,960.00		01	38.650
	00009441	GRP 07	FT	T	03/08/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		51,960.00		01	38.650
	00009458	GRP 07	FT	P	02/28/2025	LONG TERM CARE ELIGIBILITY	110		51,960.00		01	0.000
	00009463	GRP 07	FT	P	03/01/2025	SNAP ELIGIBILITY TEAMS	110		51,960.00		01	50.000
	00009478	GRP 07	FT	T	09/07/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		51,960.00		01	38.650
	00009500	GRP 07	FT	T	03/08/2025	TTW-TRANSITION TO WORK TEAMS	110		51,960.00		01	38.650
	00009513	GRP 07	FT	T	08/24/2024	SNAP ELIGIBILITY TEAMS	110		51,960.00		01	50.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51005466	GRP 07	FT	T	11/16/2024	SNAP ELIGIBILITY TEAMS	110		51,960.00		01	50.000
207,840.00	Perm Budget Amt		4	Perm Vac	467,640.00	Temp Budget Amt	9	Temp Vac		13		
SS TM WKR	00009731	GRP 05	FT	P	02/25/2025	ADOPTION	110		46,261.00		01	49.200
	00009746	GRP 05	FT	P	02/21/2025	HOMEFINDING/RECRUITMENT	110		46,261.00		01	49.200
	00009759	GRP 05	FT	P	10/20/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,261.00		01	49.200
	00009760	GRP 05	FT	T	10/20/2024	CHILD PROTECTIVE SERVICES	110		46,261.00		01	49.200
	51012085	GRP 05	FT	P	10/19/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,261.00		01	49.200
185,044.00	Perm Budget Amt		4	Perm Vac	46,261.00	Temp Budget Amt	1	Temp Vac		5		
SUP OF CL AD	51012154	GRP 10	FT	P	04/01/2025	FISCAL MANAGEMENT	110		62,215.00		01	47.370
62,215.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
WK REL SUP	00010483	GRP 04	FT	P	10/05/2024	EMPLOYMENT ASSESSMENT	110		39,539.00		02	78.650
	51003667	GRP 04	FT	P	12/14/2024	EMPLOYMENT ASSESSMENT	110		39,539.00		02	78.650
79,078.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
WKF DEV SP	51005532	GRP 10	FT	P	10/02/2024	EMPLOYMENT ASSESSMENT	110		62,215.00		01	32.290
62,215.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Department of Social Services

6,823,433.00	Perm Budget Amt		127	Perm Vac	4,655,277.00	Temp Budget Amt	83	Temp Vac		210		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LABORER	00005532	GRP 03	FT	P	04/10/2025	CUSTODIAL SERVICES	110		38,490.00		03	100.000
	00005533	GRP 03	FT	T	03/22/2025	UNIFIED COURT SYSTEM	110		38,490.00		03	11.000
	51016607	GRP 03	FT	P	04/01/2025	CUSTODIAL SERVICES	110		38,490.00		03	100.000
76,980.00	Perm Budget Amt		2	Perm Vac	38,490.00	Temp Budget Amt	1	Temp Vac		3		
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/2024	ADMINISTRATION - B&G	110		42,767.00		02	100.000
0.00	Perm Budget Amt		0	Perm Vac	42,767.00	Temp Budget Amt	1	Temp Vac		1		

Totals for Dept of Public Works

76,980.00	Perm Budget Amt		2	Perm Vac	81,257.00	Temp Budget Amt	2	Temp Vac		4		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM ASST PW	51018978	GRP 09	FT	P	03/05/2025	DESIGN	210		58,577.00		01	100.000
58,577.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CREW CHF HWY	00002196	GRP 10	FT	T	03/08/2025	EAST AURORA DISTRICT	210		53,830.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		53,830.00 Temp Budget Amt		1 Temp Vac		1		
LAB HWY	00005710	GRP 03	FT	P	04/28/2025	CLARENCE DISTRICT	210		42,840.00		03	100.000
	00005741	GRP 03	FT	P	03/21/2025	EAST AURORA DISTRICT	210		42,840.00		03	100.000
85,680.00 Perm Budget Amt				2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		2		
MOT EQ OP	00006490	GRP 05	FT	P	03/25/2025	LANCASTER DISTRICT	210		45,246.00		02	100.000
	00006509	GRP 05	FT	T	04/19/2025	EAST CONCORD DISTRICT	210		45,246.00		02	100.000
	00006526	GRP 05	FT	P	03/28/2025	LANCASTER DISTRICT	210		45,246.00		02	100.000
	00006529	GRP 05	FT	P	02/24/2025	EAST AURORA DISTRICT	210		45,246.00		02	100.000
	00006534	GRP 05	FT	P	04/15/2025	LANCASTER DISTRICT	210		45,246.00		02	100.000
	00006559	GRP 05	FT	T	12/02/2024	EAST AURORA DISTRICT	210		45,246.00		02	100.000
	00006561	GRP 05	FT	P	03/08/2025	LANCASTER DISTRICT	210		45,246.00		02	100.000
	00006562	GRP 05	FT	P	04/11/2025	HAMBURG DISTRICT	210		45,246.00		02	100.000
	00006563	GRP 05	FT	T	08/24/2024	CLARENCE DISTRICT	210		45,246.00		02	100.000
	00006578	GRP 05	FT	T	06/29/2024	CLARENCE DISTRICT	210		45,246.00		02	100.000
	51012102	GRP 05	FT	P	03/20/2025	EAST CONCORD DISTRICT	210		45,246.00		02	100.000
	51012708	GRP 05	FT	T	06/29/2024	LANCASTER DISTRICT	210		45,246.00		02	100.000
	51012712	GRP 05	FT	P	03/11/2023	HAMBURG DISTRICT	210		45,246.00		02	100.000
	51015533	GRP 05	FT	T	03/22/2025	HAMBURG DISTRICT	210		45,246.00		02	100.000
361,968.00 Perm Budget Amt				8 Perm Vac		271,476.00 Temp Budget Amt		6 Temp Vac		14		
PROJ MGR-DPW	51018760	GRP 14	FT	P	11/20/2024	DESIGN	210		86,143.00		01	100.000
86,143.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
RECEPTIONIST	51001040	GRP 03	FT	T	01/12/2025	EAST CONCORD DISTRICT	210		42,767.00		02	100.000
	51009689	GRP 03	FT	T	02/10/2024	ADMINISTRATION	210		42,767.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00 Perm Budget Amt				0 Perm Vac	85,534.00 Temp Budget Amt		2 Temp Vac		2		
SR CIV ENG	00008349	GRP 14	FT	T	03/09/2024	DESIGN	210		86,143.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	86,143.00 Temp Budget Amt		1 Temp Vac		1		
Totals for Highways (DPW)												
	592,368.00 Perm Budget Amt				12 Perm Vac	496,983.00 Temp Budget Amt		10 Temp Vac		22		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR MH S I A	51016701	GRP 11	FT	T	08/20/2024	ADULT MENTAL HEALTH SERVICES	110		67,823.00		01	50.000
	51016702	GRP 11	FT	P	02/05/2025	ADULT MENTAL HEALTH SERVICES	110		67,823.00		01	50.000
67,823.00	Perm Budget Amt		1	Perm Vac	67,823.00	Temp Budget Amt		1	Temp Vac	2		
MH EM D R C	51018076	GRP 14	FT	P	03/22/2025	MENTAL HEALTH SERVICES	110		86,143.00		01	C.000
86,143.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1		
SR CL TYP	00008507	GRP 04	FT	P	05/06/2025	ADULT MENTAL HEALTH SERVICES	110		44,227.00		01	30.000
44,227.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1		

Totals for Dept of Mental Health

198,193.00	Perm Budget Amt		3	Perm Vac	67,823.00	Temp Budget Amt		1	Temp Vac	4		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN WK	00002973	GRP 09	FT	P	06/27/2024	INTAKE	110		58,577.00		01	51.000
	51016008	GRP 09	FT	P	09/30/2024	INTAKE	110		58,577.00		01	51.000
117,154.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
DET SEC GD	00002962	GRP 06	FT	P	03/08/2025	BUILDING SERVICES	110		44,441.00		01	51.000
	00002965	GRP 06	FT	P	12/15/2023	BUILDING SERVICES	110		44,441.00		01	51.000
	51016805	GRP 06	FT	P	08/27/2022	BUILDING SERVICES	110		44,441.00		01	51.000
133,323.00	Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3		
DET SHF SUPV	51003492	GRP 10	FT	P	07/10/2025	DETENTION SHIFT SUPERVISION	110		62,215.00		01	51.000
62,215.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DETFAC SG HP	00002964	GRP 06	FT	P	04/14/2025	BUILDING SERVICES	110		44,441.00		02	51.000
44,441.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
JR YDW	51017894	GRP 06	FT	P	01/11/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00		07	51.000
	51017896	GRP 06	FT	P	05/07/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00		07	51.000
88,882.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
JUVE JUS CON	51010680	GRP 10	FT	P	05/23/2024	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00		01	51.000
	51010682	GRP 10	FT	T	06/10/2024	NON-SECURE CHILD CARE-JDST	110		62,215.00		01	0.000
	51010684	GRP 10	FT	T	01/27/2024	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00		01	51.000
	51010687	GRP 10	FT	P	10/30/2024	NON-SECURE CHILD CARE-JDST	110		62,215.00		01	0.000
124,430.00	Perm Budget Amt		2	Perm Vac	124,430.00	Temp Budget Amt	2	Temp Vac		4		
SR DIR YTH B	51015151	GRP 14	FT	T	02/23/2025	YOUTH DEV. DELINQUENCY PREVENTION	110		86,143.00		01	51.000
0.00	Perm Budget Amt		0	Perm Vac	86,143.00	Temp Budget Amt	1	Temp Vac		1		
SR DP CON CL	51016673	GRP 07	FT	P	04/26/2025	ADMINISTRATION - DETENTION	110		51,960.00		01	51.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
51,960.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR YTH DT WK	51017666	GRP 08	FT	P	10/26/2024	YOUTH DETENTION - RAISE THE AGE	110		50,821.00		01	51.000
50,821.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
YTH DE WK HP	00010498	GRP 07	FT	P	04/08/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
	00010516	GRP 07	FT	P	05/08/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
95,048.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	
YTH DET WK	00010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	00010506	GRP 07	FT	T	02/24/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	00010509	GRP 07	FT	P	01/03/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	00010520	GRP 07	FT	P	02/05/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	51008656	GRP 07	FT	P	11/12/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	51010482	GRP 07	FT	P	02/25/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	51013102	GRP 07	FT	P	08/09/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	51016667	GRP 07	FT	P	07/22/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
332,668.00	Perm Budget Amt			7	Perm Vac	95,048.00	Temp Budget Amt	2	Temp Vac		9	
Totals for Youth Services Division												
1,100,942.00	Perm Budget Amt			22	Perm Vac	305,621.00	Temp Budget Amt	5	Temp Vac		27	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CS MG PT SP	51016713	GRP 07	FT	T	03/08/2025	PROBATION SERVICES - ADULT	281	ATI2425	51,960.00		01	63.400
0.00 Perm Budget Amt					0 Perm Vac	51,960.00 Temp Budget Amt		1 Temp Vac		1		
PEER NAV SUD	51017664	GRP 05	FT	P	02/16/2024	PROBATION SERVICES - ADULT	295		46,261.00		01	0.000
46,261.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PR OF MI G S	51008965	GRP 11	FT	P	04/21/2025	PROBATION SERVICES - ADULT	110		67,823.00		01	88.000
67,823.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PROB ASST	51010607	GRP 07	FT	T	04/19/2025	PROBATION SPECIAL PROGRAMS	110		51,960.00		01	88.000
0.00 Perm Budget Amt					0 Perm Vac	51,960.00 Temp Budget Amt		1 Temp Vac		1		
PROB OFF SP	51019151	GRP 11	FT	P	04/30/2025	PROBATION SERVICES - ADULT	110		67,823.00		01	88.000
67,823.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PROB OFFICER	00007464	GRP 11	FT	P	06/12/2025	PROBATION SPECIAL PROGRAMS	110		67,823.00		01	88.000
	51002465	GRP 11	FT	T	03/23/2025	PROBATION SERVICES - JUVENILE/FAM CRT.	110		67,823.00		01	88.000
67,823.00 Perm Budget Amt					1 Perm Vac	67,823.00 Temp Budget Amt		1 Temp Vac		2		
SR BILL AC C	51011816	GRP 08	FT	T	02/08/2025	PROBATION ADMINISTRATION & OPERATIONS	110		55,132.00		01	88.000
0.00 Perm Budget Amt					0 Perm Vac	55,132.00 Temp Budget Amt		1 Temp Vac		1		
SR CL TYP	51009763	GRP 04	FT	T	02/08/2025	PROBATION SERVICES - ADULT	110		44,227.00		01	88.000
	51016683	GRP 04	FT	T	10/19/2024	PROBATION SERVICES - ADULT	110		44,227.00		01	88.000
0.00 Perm Budget Amt					0 Perm Vac	88,454.00 Temp Budget Amt		2 Temp Vac		2		

Totals for Probation

249,730.00 Perm Budget Amt					4 Perm Vac	315,329.00 Temp Budget Amt		6 Temp Vac		10		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017987	GRP 04	FT	T	01/25/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		44,227.00		01	55.000
0.00 Perm Budget Amt				0 Perm Vac		44,227.00 Temp Budget Amt		1 Temp Vac		1		
ACCOUNTANT	51016812	GRP 09	FT	P	01/02/2024	SURVEILLANCE & EPIDEMIOLOGY	281	ELCSCHOOLS2122	58,577.00		01	C.000
58,577.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
ACCT ANALYST	51019112	GRP 11	FT	P	02/01/2025	HARM REDUCTION	295		67,823.00		01	C.000
67,823.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
ADM AST ME	51017951	GRP 08	FT	P	01/11/2025	MEDICAL EXAMINER'S OFFICE	110		55,132.00		01	100.000
55,132.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
ASST SP ND D	51018936	GRP 12	FT	P	01/01/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		72,051.00		01	55.000
72,051.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
AST DR CHD	00000398	GRP 10	FT	P	07/11/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		62,215.00		01	55.000
62,215.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CLIN LAB TEC	51016659	GRP 11	FT	T	02/22/2025	ENVIRONMENTAL HEALTH LAB	110		67,823.00		01	64.000
0.00 Perm Budget Amt				0 Perm Vac		67,823.00 Temp Budget Amt		1 Temp Vac		1		
CLINICAL CRD	51018709	GRP 11	FT	P	09/26/2024	EMS AMBULANCE OPERATIONS	110		67,823.00		01	91.000
67,823.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CRD PH	51002630	GRP 12	FT	P	07/11/2025	PUBLIC/GOVERNMENT OUTREACH	110		72,051.00		01	64.000
72,051.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
DENT HYG	51009235	GRP 07	FT	P	10/05/2024	DENTAL HEALTH EDUCATION	110		51,960.00		01	64.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
51,960.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
INV PH SAN	51002735	GRP 08	FT	P	05/12/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		55,132.00		01	64.000
	51018433	GRP 08	FT	P	02/22/2025	LEAD POISONING PREVENTION	281	LRR2526	55,132.00		01	0.000
110,264.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			2		
JR ADM ASST	51016831	GRP 07	FT	P	04/19/2025	EMS ADMINISTRATION	110		51,960.00		01	100.000
51,960.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
JUV SB SR CO	51019113	GRP 13	FT	P	03/01/2025	HARM REDUCTION	295		78,000.00		01	0.000
78,000.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
OUT AD HE EQ	51018077	GRP 07	FT	P	04/09/2025	OFFICE OF HEALTH EQUITY	110		51,960.00		01	64.000
51,960.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
PEER NAV SUD	51015727	GRP 05	FT	P	03/27/2025	HARM REDUCTION	295		46,261.00		01	0.000
	51016691	GRP 05	FT	P	06/03/2023	HARM REDUCTION	295		46,261.00		01	0.000
	51017919	GRP 05	FT	P	01/27/2025	OPIOID OVERDOSE PREVENTION	281	FRCARA2226	46,261.00		01	0.000
138,783.00 Perm Budget Amt					3 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			3		
PHYS ASST	51018320	GRP 16	FT	P	04/01/2025	STD OUTREACH	110		103,811.00		01	64.000
103,811.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
PRIN CLERK	51009113	GRP 06	FT	P	05/11/2025	EMS ADMINISTRATION	281	27BT2425	49,021.00		01	0.000
	51016704	GRP 06	FT	T	02/09/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		49,021.00		01	64.000
	51018307	GRP 06	FT	P	08/31/2024	YOUTH DETENTION HEALTH SERVICES	110		49,021.00		01	64.000
98,042.00 Perm Budget Amt					2 Perm Vac	49,021.00 Temp Budget Amt	1 Temp Vac			3		
PUB HLTH ED	51009233	GRP 08	FT	P	02/21/2025	HARM REDUCTION	110		55,132.00		01	64.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
55,132.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SCENE INV	51009212	GRP 08	FT	T	04/19/2025	MEDICAL EXAMINER'S OFFICE	110			55,132.00		01	100.000
0.00	Perm Budget Amt			0	Perm Vac	55,132.00	Temp Budget Amt	1	Temp Vac		1		
SR CL TYP	51018439	GRP 04	FT	P	02/22/2025	LEAD POISONING PREVENTION	281	LRR2526		44,227.00		01	0.000
44,227.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR INV PH SN	00008818	GRP 10	FT	T	04/19/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110			62,215.00		01	64.000
	51013153	GRP 10	FT	P	05/13/2025	LEAD POISONING PREVENTION	110			62,215.00		01	64.000
	51016430	GRP 10	FT	P	01/25/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB2526		62,215.00		01	0.000
124,430.00	Perm Budget Amt			2	Perm Vac	62,215.00	Temp Budget Amt	1	Temp Vac		3		
SR PH SANIT	51004759	GRP 12	FT	P	05/08/2025	LEAD POISONING PREVENTION	110			72,051.00		01	64.000
72,051.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR SCENE INV	51018912	GRP 11	FT	P	01/01/2025	MEDICAL EXAMINER'S OFFICE	110			67,823.00		01	100.000
67,823.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Health

1,504,115.00	Perm Budget Amt			25	Perm Vac	278,418.00	Temp Budget Amt	5	Temp Vac		30		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST DP CM BD	51007154	GRP 13	FT	P	02/13/2025	ADMINISTRATION-BOE - REP.	110		78,000.00		05	100.000
78,000.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
CHF EL CL CU	00001199	GRP 09	FT	P	12/14/2024	ADMINISTRATION-BOE - DEM.	110		58,577.00		05	100.000
	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		58,577.00		05	100.000
117,154.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			2		
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		51,960.00		05	100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		51,960.00		05	100.000
103,920.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			2		
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		55,132.00		05	100.000
55,132.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		49,021.00		05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51007031	GRP 06	FT	P	09/21/2024	ADMINISTRATION-BOE - DEM.	110		49,021.00		05	100.000
	51008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.	110		49,021.00		05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		49,021.00		05	0.000
	51014311	GRP 06	FT	P	07/08/2024	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
539,231.00 Perm Budget Amt					11 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			11		
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		67,823.00		05	100.000
67,823.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
JR ELECT CLK	00005297	GRP 04	FT	P	01/06/2025	ADMINISTRATION-BOE - REP.	110		44,227.00		05	100.000
	51002204	GRP 04	FT	P	12/11/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51004715	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51006175	GRP 04	FT	P	01/06/2025	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 150 Board of Elections

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
353,816.00	Perm Budget Amt				8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		8		
PRIN EL CLK	00007410	GRP 08	FT	P	01/01/2025	ADMINISTRATION-BOE - REP.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR COM OP BD	51008095	GRP 08	FT	P	12/30/2024	ADMINISTRATION-BOE - DEM.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR ELEC CLK	00008757	GRP 07	FT	P	02/26/2025	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.	110		51,960.00		05	100.000
	51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
155,880.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3		
SUPV BA DES	51009102	GRP 12	FT	P	11/18/2023	ADMINISTRATION-BOE - DEM.	110		72,051.00		05	100.000
72,051.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
	51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
103,920.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		

Totals for Board of Elections

1,812,323.00	Perm Budget Amt				35	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		35

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST CA PG17	00000341	GRP 17	FT	P	10/19/2024	LEGAL COUNSEL	110		112,865.00		04	100.000

112,865.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				

Totals for County Attorney - Dept of Law

112,865.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PERS CLK	51018913	GRP 06	FT	P	01/01/2025	BENEFIT SERVICES	110		49,021.00		01	100.000

49,021.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Personnel

49,021.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADMIN ASST	51018703	GRP 09	FT	P	08/24/2024	ENVIRONMENTAL COMPLIANCE	281	ECLIPSE1922	58,577.00		01	C.000
58,577.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
HOUSING SPEC	51009715	GRP 10	FT	P	12/21/2023	COMMUNITY DEVELOPMENT	290		62,215.00		01	0.000
62,215.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
INF TECH SPE	51019001	GRP 08	FT	P	01/01/2025	ENVIRONMENTAL COMPLIANCE	281	WNYCSMPMP2527	55,132.00		01	0.000
55,132.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PLANNER	51016838	GRP 10	FT	P	12/16/2024	PLANNING	110		62,215.00		01	100.C00
62,215.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PR ENV COM S	51018587	GRP 14	FT	P	04/05/2025	ENVIRONMENTAL COMPLIANCE	281	CTCEPP2429	86,143.00		01	18.000
86,143.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SPV CH AC CL	51016745	GRP 09	FT	P	01/14/2025	COMMUNITY DEVELOPMENT	290		58,577.00		01	0.000
58,577.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR ENV CO SP	51015301	GRP 12	FT	T	09/21/2024	ENVIRONMENTAL COMPLIANCE	281	CTCEPP2429	72,051.00		01	18.000
	51018016	GRP 12	FT	T	04/02/2023	SOLID WASTE MANAGEMENT	281	HHWIP1823	72,051.00		01	0.000
	51018956	GRP 12	FT	P	03/15/2025	SOLID WASTE MANAGEMENT	281	ECPWMOMP2227	72,051.00		01	0.000
72,051.00 Perm Budget Amt					1 Perm Vac	144,102.00 Temp Budget Amt		2 Temp Vac		3		

Totals for Environment & Planning Divis'n

454,910.00 Perm Budget Amt 7 Perm Vac 144,102.00 Temp Budget Amt 2 Temp Vac 9

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 163 Senior Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Date: 06/18/2025
Time: 08:41:03
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CS MG SR SRV	00000859	GRP 07	FT	P	10/19/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00		01	50.000
	00000860	GRP 07	FT	P	04/01/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00		01	50.000
	00000870	GRP 07	FT	P	03/08/2025	AREA AGENCY ON AGING	281	ADCSI2425	51,960.00		01	0.000
	00000871	GRP 07	FT	P	09/21/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00		01	0.000
	00000874	GRP 07	FT	T	04/01/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00		01	0.000
	00000875	GRP 07	FT	T	10/07/2024	AREA AGENCY ON AGING	281	III-E2025	51,960.00		01	25.000
	51015678	GRP 07	FT	P	12/14/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00		01	0.000
259,800.00	Perm Budget Amt		5	Perm Vac	103,920.00	Temp Budget Amt	2	Temp Vac		7		
SR ACCT CLK	00008131	GRP 06	FT	T	12/28/2024	AREA AGENCY ON AGING	281	CSE2526	49,021.00		01	25.000
0.00	Perm Budget Amt		0	Perm Vac	49,021.00	Temp Budget Amt	1	Temp Vac		1		
SUP ACCT	51018914	GRP 11	FT	P	01/01/2025	AREA AGENCY ON AGING	281	III-B2025	67,823.00		01	25.000
67,823.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Senior Services

327,623.00	Perm Budget Amt		6	Perm Vac	152,941.00	Temp Budget Amt	3	Temp Vac		9		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PK MN WK I	51011828	GRP 03	FT	T	04/26/2025	ELLICOTT CREEK PARK	110		42,840.00		02	100.000
	51018589	GRP 03	FT	P	03/22/2025	FORESTRY	281	CTCEPP2429	42,840.00		02	0.000
42,840.00	Perm Budget Amt		1	Perm Vac	42,840.00	Temp Budget Amt	1	Temp Vac		2		
PK MN WK II	51018291	GRP 05	FT	P	06/11/2025	SPRAGUE BROOK PARK	110		45,246.00		02	100.000
	51018588	GRP 05	FT	P	03/22/2025	FORESTRY	281	CTCEPP2429	45,246.00		02	0.000
90,492.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
RECEPTIONIST	51009708	GRP 03	FT	P	04/24/2025	PARKS ADMINISTRATION	110		42,767.00		02	100.000
42,767.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Parks

176,099.00	Perm Budget Amt		4	Perm Vac	42,840.00	Temp Budget Amt	1	Temp Vac		5		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
POL COM WTR	00007317	GRP 07	FT	P	09/16/2024	E-911 SERVICES	230		51,960.00		01	47.000
	00007324	GRP 07	FT	P	12/06/2024	E-911 SERVICES	230		51,960.00		01	47.000
	51008502	GRP 07	FT	T	05/23/2023	E-911 SERVICES	230		51,960.00		01	47.000
	51017061	GRP 07	FT	P	10/09/2024	E-911 SERVICES	230		51,960.00		01	47.000
	51018329	GRP 07	FT	P	09/27/2024	E-911 SERVICES	230		51,960.00		01	47.000
207,840.00	Perm Budget Amt		4	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac		5		
PUB SF DS I	51004317	GRP 08	FT	P	02/24/2025	E-911 SERVICES	230		55,132.00		01	47.000
55,132.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR POL CM WT	00009209	GRP 09	FT	P	05/01/2024	E-911 SERVICES	230		58,577.00		01	47.000
58,577.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Central Police Services

321,549.00	Perm Budget Amt		6	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac		7		

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015601	GRP 06	FT	P	04/05/2025	BUILDING SECURITY	110		44,441.00		01	100.000
	51018684	GRP 06	FT	T	04/06/2025	BUILDING SECURITY	110		44,441.00		01	100.000

44,441.00 Perm Budget Amt 1 Perm Vac 44,441.00 Temp Budget Amt 1 Temp Vac 2

Totals for Emergency Services

44,441.00 Perm Budget Amt 1 Perm Vac 44,441.00 Temp Budget Amt 1 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	00000078	GRP 04	FT	P	09/23/2023	SEWER DISTRICT MANAGEMENT	220		44,227.00		01	100.000
44,227.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
ACCT ANALYST	51011860	GRP 11	FT	T	03/22/2025	SEWER DISTRICT ADMINISTRATION	220		67,823.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	67,823.00	Temp Budget Amt	1	Temp Vac		1		
ADMIN ASST	51016487	GRP 09	FT	P	09/26/2024	SEWER DISTRICT ADMINISTRATION	220		58,577.00		01	100.000
58,577.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
ADMIN CLERK	51012759	GRP 07	FT	P	03/22/2025	SEWER DISTRICT ADMINISTRATION	220		51,960.00		01	100.000
51,960.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
ASST CIV ENG	00000319	GRP 11	FT	P	07/03/2024	SEWER DISTRICT ADMINISTRATION	220		67,823.00		01	100.000
	00000321	GRP 11	FT	T	05/18/2024	SEWER DISTRICT ADMINISTRATION	220		67,823.00		01	100.000
67,823.00	Perm Budget Amt		1	Perm Vac	67,823.00	Temp Budget Amt	1	Temp Vac		2		
ASST SAN ENG	00000520	GRP 12	FT	T	04/19/2025	SEWER DISTRICT ADMINISTRATION	220		72,051.00		01	100.000
	51005205	GRP 12	FT	T	05/18/2024	SEWER DISTRICT ADMINISTRATION	220		72,051.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	144,102.00	Temp Budget Amt	2	Temp Vac		2		
AST CH MT EL	51012787	GRP 12	FT	P	12/12/2023	SEWER DISTRICT ADMINISTRATION	220		72,051.00		01	100.000
72,051.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
AST SW MGR	51016905	GRP 11	FT	T	07/01/2023	SEWER DISTRICT ADMINISTRATION	220		67,823.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	67,823.00	Temp Budget Amt	1	Temp Vac		1		
CO SWR DI OP	51014308	GRP 13	FT	T	06/05/2021	SEWER DISTRICT ADMINISTRATION	220		78,000.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	78,000.00	Temp Budget Amt	1	Temp Vac		1		
DAT PR CC	51009928	GRP 05	FT	P	09/25/2023	SEWER DISTRICT ADMINISTRATION	220		46,261.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
46,261.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
EL TECH WST	00003195	GRP 10	FT	T	02/22/2025	SEWER DISTRICT MANAGEMENT	220		62,215.00		01	100.000
	51001242	GRP 10	FT	T	02/22/2025	SEWER DISTRICT MANAGEMENT	220		62,215.00		01	100.000
0.00	Perm Budget Amt			0	Perm Vac	124,430.00	Temp Budget Amt		2	Temp Vac		2		
JR MNT WK SE	00005336	GRP 04	FT	P	07/26/2024	SEWER DISTRICT OPERATIONS	220		39,539.00		02	100.000
	51010488	GRP 04	FT	P	10/05/2024	SEWER DISTRICT OPERATIONS	220		39,539.00		02	100.000
79,078.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2		
LAB ASST	51019114	GRP 06	FT	P	04/22/2025	SEWER DISTRICT ADMINISTRATION	220		49,021.00		02	100.000
49,021.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
LABORER	00005571	GRP 03	FT	T	05/18/2024	SEWER DISTRICT OPERATIONS	220		38,490.00		03	100.000
	51009246	GRP 03	FT	P	02/27/2025	SEWER DISTRICT OPERATIONS	220		38,490.00		03	100.000
	51010491	GRP 03	FT	P	02/27/2025	SEWER DISTRICT OPERATIONS	220		38,490.00		03	100.000
76,980.00	Perm Budget Amt			2	Perm Vac	38,490.00	Temp Budget Amt		1	Temp Vac		3		
MNT WKR SEW	00006335	GRP 05	FT	P	05/21/2022	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006337	GRP 05	FT	P	02/24/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006339	GRP 05	FT	P	06/20/2021	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006340	GRP 05	FT	P	01/16/2020	SEWER DISTRICT ADMINISTRATION	220		41,594.00		02	100.000
	00006343	GRP 05	FT	P	06/02/2021	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006345	GRP 05	FT	P	10/08/2022	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006349	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006350	GRP 05	FT	P	07/20/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	00006351	GRP 05	FT	P	04/09/2022	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010493	GRP 05	FT	P	10/19/2019	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010494	GRP 05	FT	T	04/19/2025	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010495	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010496	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000
	51010497	GRP 05	FT	P	06/15/2024	SEWER DISTRICT OPERATIONS	220		41,594.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
540,722.00	Perm Budget Amt			13	Perm Vac	41,594.00	Temp Budget Amt	1	Temp Vac	14		
RECEPTIONIST	51013130	GRP 03	FT	T	04/20/2025	SEWER DISTRICT ADMINISTRATION	220		42,767.00		02	100.000
0.00	Perm Budget Amt			0	Perm Vac	42,767.00	Temp Budget Amt	1	Temp Vac	1		
SR CL TYP	51017635	GRP 04	FT	P	04/19/2025	SEWER DISTRICT ADMINISTRATION	220		44,227.00		01	100.000
44,227.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR DP CON CL	51005616	GRP 07	FT	P	11/07/2024	SEWER DISTRICT ADMINISTRATION	220		51,960.00		01	100.000
51,960.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR SEW FAC M	00009279	GRP 09	FT	P	05/04/2022	SEWER DISTRICT OPERATIONS	220		54,336.00		02	100.000
54,336.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR WSTR PL O	00009576	GRP 10	FT	P	01/08/2025	SEWER DISTRICT OPERATIONS	220		58,026.00		01	100.000
	00009577	GRP 10	FT	P	04/08/2025	SEWER DISTRICT OPERATIONS	220		58,026.00		01	100.000
	51002308	GRP 10	FT	P	12/26/2024	SEWER DISTRICT OPERATIONS	220		58,026.00		01	100.000
174,078.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3		
SWR FAC MEC	00009642	GRP 07	FT	T	04/20/2025	SEWER DISTRICT OPERATIONS	220		47,524.00		02	100.000
0.00	Perm Budget Amt			0	Perm Vac	47,524.00	Temp Budget Amt	1	Temp Vac	1		
SWR MNT WRK	00009625	GRP 07	FT	T	05/04/2024	SEWER DISTRICT OPERATIONS	220		47,524.00		02	100.000
	00009626	GRP 07	FT	T	05/03/2022	SEWER DISTRICT OPERATIONS	220		47,524.00		02	100.000
	00009629	GRP 07	FT	P	05/15/2021	SEWER DISTRICT OPERATIONS	220		47,524.00		02	100.000
	00009630	GRP 07	FT	P	05/09/2023	SEWER DISTRICT OPERATIONS	220		47,524.00		02	100.000
	00009636	GRP 07	FT	T	04/19/2025	SEWER DISTRICT OPERATIONS	220		47,524.00		02	100.000
	00009637	GRP 07	FT	P	06/01/2023	SEWER DISTRICT ADMINISTRATION	220		47,524.00		02	100.000
	51000964	GRP 07	FT	P	05/21/2025	SEWER DISTRICT OPERATIONS	220		47,524.00		02	100.000
	51001811	GRP 07	FT	T	05/06/2023	SEWER DISTRICT OPERATIONS	220		47,524.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
190,096.00	Perm Budget Amt		4	Perm Vac	190,096.00	Temp Budget Amt	4	Temp Vac		8		
WST TPO II	00010411	GRP 08	FT	T	02/18/2025	SEWER DISTRICT OPERATIONS	220		50,821.00		01	100.000
	00010421	GRP 08	FT	P	10/19/2024	SEWER DISTRICT OPERATIONS	220		50,821.00		01	100.000
50,821.00	Perm Budget Amt		1	Perm Vac	50,821.00	Temp Budget Amt	1	Temp Vac		2		

Totals for Div. of Sewerage Management

1,652,218.00	Perm Budget Amt		35	Perm Vac	961,293.00	Temp Budget Amt	17	Temp Vac		52		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST DP DR LI	51014804	SPECIAL	FT	T	12/28/2024	SYSTEM SERVICES	820		0.00		02	100.000
0.00 Perm Budget Amt					0 Perm Vac	0.00 Temp Budget Amt		1 Temp Vac		1		
BOOK PRC	51003605	GRP 02	FT	T	10/13/2018	TECHNICAL SERVICES	820		37,282.00		03	100.000
0.00 Perm Budget Amt					0 Perm Vac	37,282.00 Temp Budget Amt		1 Temp Vac		1		
CARETAKER CL	51004027	GRP 03	FT	P	04/21/2025	JULIA BOYER REINSTEIN LIBRARY	820		41,997.00		03	100.000
41,997.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
COMP OPR	51012776	GRP 07	FT	P	09/07/2024	INFORMATION TECHNOLOGY	820		51,960.00		01	100.000
51,960.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
JR TECH SUP	51010751	GRP 10	FT	T	06/01/2024	INFORMATION TECHNOLOGY	820		62,215.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	62,215.00 Temp Budget Amt		1 Temp Vac		1		
LIB ASSOC	51002191	GRP 05	FT	T	09/07/2024	MOBILE SERVICES	820		46,261.00		01	100.000
	51005027	GRP 05	FT	T	02/25/2023	CIRCULATION	820		46,261.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	92,522.00 Temp Budget Amt		2 Temp Vac		2		
LIB INF T A	51006807	SPECIAL	FT	P	03/28/2025	INFORMATION TECHNOLOGY	820		0.00		01	100.000
0.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIB PERS CLK	51016695	GRP 06	FT	P	01/25/2025	HUMAN RESOURCES	820		49,021.00		01	100.000
49,021.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIB TR	51018104	GRP 07	FT	P	07/15/2023	ADULT OUTREACH SERVICES	820		44,778.00		02	100.000
44,778.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIBRARIAN I	00005877	GRP 09	FT	P	04/05/2025	SPECIAL COLLECTIONS	820		51,671.00		01	100.000
	51001879	GRP 09	FT	T	01/25/2025	ORCHARD PARK CONTRACTING LIBRARY	820		51,671.00		01	100.000
	51003978	GRP 09	FT	P	03/11/2023	ADULT OUTREACH SERVICES	820		51,671.00		01	100.000
	51005542	GRP 09	FT	T	04/19/2025	LEROY R. COLES BRANCH	820		51,671.00		01	100.000
	51008096	GRP 09	FT	P	01/01/2023	WEST SENECA CONTRACTING LIBRARY	820		51,671.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
155,013.00	Perm Budget Amt			3	Perm Vac	103,342.00	Temp Budget Amt		2	Temp Vac		5		
PR SEC OFF	51018355	GRP 09	FT	P	01/02/2024	SECURITY	820			58,577.00		01	100.000
58,577.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
SR ACCOUNT	51019026	GRP 10	FT	P	04/05/2025	BUSINESS OFFICE	820			62,215.00		01	100.000
62,215.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
SR ACCT CLK	00008115	GRP 06	FT	T	04/05/2025	BUSINESS OFFICE	820			49,021.00		01	100.000
	51010902	GRP 06	FT	P	03/30/2025	BUSINESS OFFICE	820			49,021.00		01	100.000
49,021.00	Perm Budget Amt			1	Perm Vac	49,021.00	Temp Budget Amt		1	Temp Vac		2		
STATION ENG	00010079	GRP 09	FT	P	10/07/2023	MAINTENANCE	820			54,336.00		01	100.000
	00010081	GRP 09	FT	P	09/28/2024	MAINTENANCE	820			54,336.00		01	100.000
	00010082	GRP 09	FT	P	12/02/2024	MAINTENANCE	820			54,336.00		01	100.000
163,008.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		3		
Totals for BEC Public Library													
675,590.00	Perm Budget Amt			14	Perm Vac	344,382.00	Temp Budget Amt		8	Temp Vac		22		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for FUND 110

15,931,824.00 Perm Fund Amt 273 Perm Vac 7,605,598.00 Temp Fund Amt 132 Temp Vac 405

Totals for FUND 281

1,029,085.00 Perm Fund Amt 18 Perm Vac 400,963.00 Temp Fund Amt 7 Temp Vac 25

Totals for FUND 230

321,549.00 Perm Fund Amt 6 Perm Vac 109,241.00 Temp Fund Amt 2 Temp Vac 8

Totals for FUND 295

284,606.00 Perm Fund Amt 5 Perm Vac 49,021.00 Temp Fund Amt 1 Temp Vac 6

Totals for FUND 210

592,368.00 Perm Fund Amt 12 Perm Vac 496,983.00 Temp Fund Amt 10 Temp Vac 22

Totals for FUND 290

120,792.00 Perm Fund Amt 2 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 2

Totals for FUND 220

1,652,218.00 Perm Fund Amt 35 Perm Vac 961,293.00 Temp Fund Amt 17 Temp Vac 52

Totals for FUND 820

675,590.00 Perm Fund Amt 14 Perm Vac 344,382.00 Temp Fund Amt 8 Temp Vac 22

Run Totals: Total Perm Vac 365 Total Temp Vac 177 Total Vacancies 542 Total Positions 5,194 Percent 10%

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 103 Labor Relations

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 1
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,959.00		07	100.000

14,959.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Labor Relations

14,959.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP ACCT PT	51018297	GRP 11	PT	P	06/01/2024	DEPARTMENT OF REAL PROPERTY TAX	110		32,216.00		01	100.000
32,216.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		29,552.00		01	100.000
29,552.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Real Property Tax Services

61,768.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MAN FELL SEA	51018937	SPECIAL	SeasonP		01/01/2025	AUDIT & CONTROL	110		0.00		07	100.000

0.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Comptroller

0.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002309	GRP 01	PT	P	08/01/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		19,447.00		02	100.000
	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		19,447.00		02	100.000
	51002358	GRP 01	PT	P	03/01/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		19,447.00		02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		19,447.00		02	100.000
58,341.00	Perm Budget Amt		3	Perm Vac		19,447.00	Temp Budget Amt		1	Temp Vac		4
JR MT V CS P	51002288	GRP 05	PT	T	09/21/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002290	GRP 05	PT	P	10/26/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002296	GRP 05	PT	P	12/11/2023	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002299	GRP 05	PT	P	04/25/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002300	GRP 05	PT	P	11/22/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002331	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002332	GRP 05	PT	P	10/05/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002333	GRP 05	PT	P	10/12/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002336	GRP 05	PT	P	12/20/2024	AUTO BUREAU BRANCH OFFICES	110		18,905.00		02	100.000
	51002338	GRP 05	PT	P	11/17/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002340	GRP 05	PT	T	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
216,671.00	Perm Budget Amt		10	Perm Vac		43,948.00	Temp Budget Amt		2	Temp Vac		12

Totals for County Clerk

275,012.00	Perm Budget Amt		13	Perm Vac		63,395.00	Temp Budget Amt		3	Temp Vac		16

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JRAD CO DA P	51018883	GRP 13	PT	P	01/01/2025	ADMINISTRATION	110		37,050.00		07	100.000

37,050.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for District Attorney

37,050.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		4,682.00		07	0.000
	51011333	GRP 51	SeasonP		04/19/2025	STADIUM DETAIL	110		4,682.00		07	0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		4,682.00		07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		4,682.00		07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		4,682.00		07	0.000
	51011346	GRP 51	SeasonP		04/19/2025	STADIUM DETAIL	110		4,682.00		07	0.000
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110		4,682.00		07	0.000
	51011349	GRP 51	SeasonP		04/05/2025	STADIUM DETAIL	110		4,682.00		07	0.000
37,456.00	Perm Budget Amt		8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		8		
DS SEC RES S	51011393	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011396	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,840.00		07	0.000
	51011401	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011402	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011421	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011426	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011430	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011439	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011462	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		2,840.00		07	0.000
	51011483	GRP 50	SeasonP		07/18/2020	STADIUM DETAIL	110		2,840.00		07	0.000
	51011484	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00		07	0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00		07	0.000
	51011503	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00		07	0.000
	51011578	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011583	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011585	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011586	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011592	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011593	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		1,420.00		07	0.000
	51017500	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,420.00		07	0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,420.00		07	0.000
	51017507	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	0.000
	51017517	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	0.000
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110		1,420.00		07	0.000
	51017534	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		1,420.00		07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000
	51017547	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
75,260.00 Perm Budget Amt					33 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		33		
DEP SH CR PT	51019132	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019133	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019134	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019135	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019136	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019137	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
202,146.00 Perm Budget Amt					6 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		6		
DEP SH RES P	00002369	GRP 08	PT	P	01/13/2025	POLICE SUPPORT SERVICES	110		23,258.00		02	100.000
	51011893	GRP 08	PT	P	02/18/2025	POLICE SUPPORT SERVICES	110		7,753.00		02	100.000
31,011.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
LIEUT PT	51019138	GRP 10	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		37,718.00		07	100.000
37,718.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
Totals for Office of the Sheriff												
383,591.00 Perm Budget Amt					50 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		50		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51017847	GRP 08	PT	P	11/02/2024	SECURITY HC	110		19,149.00		02	100.000
	51017848	GRP 08	PT	P	11/11/2025	SECURITY HC	110		19,149.00		02	100.000
	51017854	GRP 08	PT	P	03/08/2025	SECURITY HC	110		19,149.00		02	100.000
	51017856	GRP 08	PT	P	11/15/2024	SECURITY HC	110		19,149.00		02	100.000
76,596.00 Perm Budget Amt					4 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		4		
RECEP PT CF	51016679	GRP 05	PT	P	10/28/2024	JAIL MANAGEMENT ADMINISTRATION	110		17,357.00		02	100.000
17,357.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Jail Management

93,953.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003290	GRP 02	SeasonP		04/12/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,235.00		02	0.000
14,235.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CASEWKR PT	51011888	GRP 09	PT	P	09/04/2024	CHILD PROTECTIVE SERVICES	110		27,824.00		02	49.200
	51011889	GRP 09	PT	P	09/18/2024	CHILD PROTECTIVE SERVICES	110		27,824.00		02	49.200
55,648.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
EN CR 1 PT	00003330	GRP 02	PT	P	03/20/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		19,739.00		02	C.000
19,739.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
EN CR 2 PT	00003360	GRP 05	PT	P	04/15/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	00003367	GRP 05	PT	P	09/21/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017071	GRP 05	PT	P	01/30/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017076	GRP 05	PT	P	03/23/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017079	GRP 05	PT	P	04/22/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017080	GRP 05	PT	P	03/27/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017081	GRP 05	PT	P	11/24/2023	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
153,818.00 Perm Budget Amt					7 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		7		
PR SVC IN PT	51012162	GRP 12	PT	P	10/19/2024	CHILD PROTECTIVE SERVICES	110		34,224.00		01	49.200
34,224.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Department of Social Services

277,664.00 Perm Budget Amt 12 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 12

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHAPLAIN PT	00001023	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110		3,391.00		04	51.000
	51018227	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110		16,956.00		04	51.000
20,347.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
DET HM IN PT	00002980	GRP 09	PT	P	03/15/2024	INTAKE	110		22,530.00		02	51.000
22,530.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DET SEC GD P	00002970	GRP 06	PT	P	07/09/2021	BUILDING SERVICES	110		14,102.00		01	51.000
14,102.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
YTH DET WK P	00010538	GRP 07	PT	P	12/10/2024	SECURE PART TIME YDW CHILD CARE	110		22,574.00		02	51.000
	51010429	GRP 07	PT	P	02/04/2025	SECURE PART TIME YDW CHILD CARE	110		15,080.00		02	51.000
	51016801	GRP 07	PT	P	07/20/2024	SECURE PART TIME YDW CHILD CARE	110		15,080.00		02	51.000
	51016802	GRP 07	PT	T	06/15/2024	SECURE PART TIME YDW CHILD CARE	110		15,080.00		02	51.000
52,734.00	Perm Budget Amt		3	Perm Vac	15,080.00	Temp Budget Amt	1	Temp Vac		4		

Totals for Youth Services Division

109,713.00	Perm Budget Amt		7	Perm Vac	15,080.00	Temp Budget Amt	1	Temp Vac		8		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,645.00		02	100.000
	51005155	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,645.00		02	100.000
	51005156	GRP 15	PT	P	11/16/2024	EMS TRAINING	110		1,820.00		02	100.000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,820.00		02	100.000
	51005175	GRP 15	PT	P	03/26/2025	EMS TRAINING	110		5,233.00		02	100.000
24,163.00 Perm Budget Amt				5 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		5		
C L IN EMS P	51005230	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,490.00		02	100.000
	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,499.00		02	100.000
	51005232	GRP 08	PT	P	12/04/2024	EMS TRAINING	110		2,173.00		02	100.000
	51005244	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		2,810.00		02	100.000
	51005275	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,499.00		02	100.000
	51006162	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,976.00		02	100.000
19,447.00 Perm Budget Amt				6 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		6		
EM MED TEC P	51018049	GRP 07	PT	P	11/16/2024	EMS AMBULANCE OPERATIONS	110		24,681.00		01	91.000
24,681.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		32,216.00		01	0.000
32,216.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
MED DIR PH P	51009099	GRP 18	PT	P	09/28/2019	EMS ADMINISTRATION	281	27BT2425	59.00		07	0.000
59.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
PR WK IN PT	51005284	GRP 01	PT	P	10/19/2024	EMS TRAINING	110		1,201.00		02	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		827.00		02	100.000
	51005291	GRP 01	PT	P	05/20/2023	EMS TRAINING	110		827.00		02	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,201.00		02	100.000
	51005297	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		1,397.00		02	100.000
	51005299	GRP 01	PT	P	03/26/2025	EMS TRAINING	110		1,476.00		02	100.000
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		590.00		02	100.000
	51006180	GRP 01	PT	P	04/20/2024	EMS TRAINING	110		590.00		02	100.000
	51006183	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		590.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
8,699.00	Perm Budget Amt				9	Perm Vac 0.00	Temp Budget Amt	0	Temp Vac		9	
REG MD DIR P	51004136	GRP 18	PT	P	05/25/2019	EMS ADMINISTRATION	281	27BT2425	529.00		07	0.000
529.00	Perm Budget Amt				1	Perm Vac 0.00	Temp Budget Amt	0	Temp Vac		1	
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		39,853.00		02	50.000
39,853.00	Perm Budget Amt				1	Perm Vac 0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Health

149,647.00	Perm Budget Amt				25	Perm Vac 0.00	Temp Budget Amt	0	Temp Vac		25	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		27,824.00		05	100.000
27,824.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
DABAPRCOPBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		10,500.00		05	100.000
10,500.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		23,285.00		05	100.000
23,285.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		32,216.00		05	100.000
32,216.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
ELE WKR PTNB	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		10,708.00		05	100.000
	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,708.00		05	100.000
	00003143	GRP 01	PT	P	01/04/2025	ADMINISTRATION-BOE - REP.	110		9,711.00		05	100.000
	00003145	GRP 01	PT	P	08/16/2024	ADMINISTRATION-BOE - REP.	110		10,708.00		05	100.000
	00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110		10,708.00		05	100.000
	00003155	GRP 01	PT	P	12/02/2024	ADMINISTRATION-BOE - DEM.	110		10,708.00		05	100.000
	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		3,897.00		05	100.000
	00003159	GRP 01	PT	P	12/14/2024	ADMINISTRATION-BOE - DEM.	110		10,708.00		05	100.000
	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		6,850.00		05	100.000
	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		3,897.00		05	100.000
	51007645	GRP 01	PT	P	11/29/2024	ADMINISTRATION-BOE - DEM.	110		19,447.00		05	100.000
	51012655	GRP 01	PT	P	11/18/2024	ADMINISTRATION-BOE - DEM.	110		19,447.00		05	100.000
	51012657	GRP 01	PT	P	12/14/2024	ADMINISTRATION-BOE - DEM.	110		19,447.00		05	100.000
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016027	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016029	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
263,626.00 Perm Budget Amt					19 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		19		
JR EL CL PT	51005585	GRP 04	PT	P	01/11/2025	ADMINISTRATION-BOE - REP.	110		21,008.00		05	100.000
	51008264	GRP 04	PT	P	11/29/2024	ADMINISTRATION-BOE - DEM.	110		21,008.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		21,008.00		05	100.000

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 150 Board of Elections

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
63,024.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3		
MATECBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51008695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
49,362.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		26,188.00		05	100.000
26,188.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		27,824.00		05	100.000
27,824.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		24,681.00		05	100.000
49,362.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	

Totals for Board of Elections

573,211.00	Perm Budget Amt			32	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		32	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEAS	51016687	GRP 01	SeasonP		12/04/2024	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,959.00		07	0.000
	51016688	GRP 01	SeasonP		11/30/2024	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,959.00		07	0.000
	51016837	GRP 01	SeasonP		03/16/2024	PLANNING	110		14,959.00		07	100.000
	51017359	GRP 01	SeasonP		05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00		07	32.400
	51017360	GRP 01	SeasonP		11/12/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00		07	32.400
	51017362	GRP 01	SeasonP		08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,448.00		07	32.400
	51018055	GRP 01	SeasonP		12/27/2023	ENVIRONMENTAL COMPLIANCE	281	ECLIPSE1922	14,959.00		07	0.000

88,180.00 Perm Budget Amt 7 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 7

Totals for Environment & Planning Divis'n

88,180.00 Perm Budget Amt 7 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 7

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM SR AD PT	00001812	GRP 01	PT	P	01/11/2025	AREA AGENCY ON AGING	281	III-C-12025	17,411.00		03	10.000

17,411.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Senior Services

17,411.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: KAJDASZK
Department: 164 Parks

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Page: 17
Date: 06/18/2025
Time: 08:43:54
As of: 04/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/21/2024	WENDT/BENNETT BEACH PARK	110			9,320.00		07	100.000
9,320.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			1		
LIFEGD CP S	51003312	GRP 47	SeasonP		09/08/2024	WENDT/BENNETT BEACH PARK	110			8,920.00		02	100.000
	51005651	GRP 47	SeasonP		08/23/2024	WENDT/BENNETT BEACH PARK	110			8,920.00		02	100.000
17,840.00 Perm Budget Amt				2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			2		
LIFEGD SEAS	51003309	GRP 45	SeasonP		08/26/2024	WENDT/BENNETT BEACH PARK	110			8,520.00		02	100.000
	51003603	GRP 45	SeasonP		08/12/2024	WENDT/BENNETT BEACH PARK	110			8,520.00		02	100.000
	51004452	GRP 45	SeasonP		09/01/2024	WENDT/BENNETT BEACH PARK	110			8,520.00		02	100.000
	51005656	GRP 45	SeasonP		09/08/2024	WENDT/BENNETT BEACH PARK	110			4,260.00		02	100.000
	51005657	GRP 45	SeasonP		08/14/2024	WENDT/BENNETT BEACH PARK	110			8,520.00		02	100.000
	51013372	GRP 45	SeasonP		08/14/2024	WENDT/BENNETT BEACH PARK	110			4,260.00		02	100.000
	51017911	GRP 45	SeasonP		08/09/2024	WENDT/BENNETT BEACH PARK	110			8,520.00		02	100.000
	51017912	GRP 45	SeasonP		08/23/2024	WENDT/BENNETT BEACH PARK	110			8,520.00		02	100.000
59,640.00 Perm Budget Amt				8 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			8		
PARK ATT SEA	51011821	GRP 33	SeasonP		11/09/2024	EMERY PARK	110			5,813.00		03	100.000
	51011822	GRP 33	SeasonP		10/28/2024	CHESTNUT RIDGE PARK	110			5,813.00		03	100.000
	51011823	GRP 33	SeasonP		11/16/2024	COMO LAKE PARK	110			5,813.00		03	100.000
	51011825	GRP 33	SeasonP		11/01/2024	WENDT/BENNETT BEACH PARK	110			5,813.00		03	100.000
	51012681	GRP 33	SeasonP		09/09/2024	GROVER CLEVELAND PARK	110			12,456.00		03	100.000
	51018542	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018543	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018544	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018545	GRP 33	SeasonP		04/21/2025	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018546	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018547	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018548	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018549	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018550	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018576	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018577	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018578	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018579	GRP 33	SeasonP		04/26/2025	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018580	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	110			13,148.00		03	100.000
	51018581	GRP 33	SeasonP		12/06/2024	PARKS ADMINISTRATION	110			13,148.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
232,928.00	Perm Budget Amt				20	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		20		
REC ATT SEAS	51017279	GRP 33	SeasonP		11/03/2024	ELMA MEADOWS PARK	110		17,300.00		03	100.000
17,300.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
REC ATT PT	51017223	GRP 33	PT	P	10/28/2024	ELMA MEADOWS PARK	110		11,505.00		03	100.000
11,505.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Parks

348,533.00	Perm Budget Amt				33	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		33		

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CL TYP (SEA)	00001753	GRP 01	SeasonP		03/15/2014	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000
	00001754	GRP 01	SeasonP		06/29/2016	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000
	00001755	GRP 01	SeasonP		08/06/2016	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000
	51001773	GRP 01	SeasonP		07/20/2018	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000
	51005633	GRP 01	SeasonP		06/02/2020	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000
	51005634	GRP 01	SeasonP		08/12/2015	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000
	51005635	GRP 01	SeasonP		01/14/2023	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000
104,713.00	Perm Budget Amt		7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac			7		
INTERN SEAS	51001460	GRP 01	SeasonP		01/11/2024	SEWER DISTRICT ADMINISTRATION	220			14,959.00		07	100.000
	51001770	GRP 01	SeasonP		02/27/2025	SEWER DISTRICT OPERATIONS	220			14,959.00		07	100.000
	51001819	GRP 01	SeasonP		01/22/2024	SEWER DISTRICT ADMINISTRATION	220			14,959.00		07	100.000
	51001875	GRP 01	SeasonP		01/16/2025	SEWER DISTRICT OPERATIONS	220			14,959.00		07	100.000
	51001911	GRP 01	SeasonP		01/18/2025	SEWER DISTRICT OPERATIONS	220			14,959.00		07	100.000
74,795.00	Perm Budget Amt		5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac			5		
LABORER SEA	00005637	GRP 40	SeasonP		08/17/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	00005650	GRP 40	SeasonP		09/21/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	00005651	GRP 40	SeasonP		04/14/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	00005670	GRP 40	SeasonP		10/05/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	00005671	GRP 40	SeasonP		08/28/2021	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	00005672	GRP 40	SeasonP		03/25/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	00005673	GRP 40	SeasonP		03/22/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001600	GRP 40	SeasonP		05/10/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001651	GRP 40	SeasonP		06/24/2020	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001652	GRP 40	SeasonP		06/13/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001653	GRP 40	SeasonP		10/05/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001654	GRP 40	SeasonP		10/15/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001655	GRP 40	SeasonP		10/21/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001656	GRP 40	SeasonP		09/10/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001657	GRP 40	SeasonP		11/14/2023	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001658	GRP 40	SeasonP		12/09/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001659	GRP 40	SeasonP		04/14/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001660	GRP 40	SeasonP		12/08/2020	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001661	GRP 40	SeasonP		12/27/2013	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001662	GRP 40	SeasonP		02/05/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001663	GRP 40	SeasonP		03/11/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001664	GRP 40	SeasonP		09/29/2022	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001665	GRP 40	SeasonP		11/23/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001667	GRP 40	SeasonP		11/19/2022	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001765	GRP 40	SeasonP		07/13/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001856	GRP 40	SeasonP		08/17/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001857	GRP 40	SeasonP		06/06/2022	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000
	51001858	GRP 40	SeasonP		10/20/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51001859	GRP 40	SeasonP		11/03/2018	SEWER DISTRICT OPERATIONS	220		12,098.00		03	100.000
	51001860	GRP 40	SeasonP		10/22/2018	SEWER DISTRICT OPERATIONS	220		12,098.00		03	100.000
	51001861	GRP 40	SeasonP		12/03/2022	SEWER DISTRICT OPERATIONS	220		12,098.00		03	100.000
	51001862	GRP 40	SeasonP		11/09/2024	SEWER DISTRICT OPERATIONS	220		12,098.00		03	100.000
	51001863	GRP 40	SeasonP		01/18/2025	SEWER DISTRICT OPERATIONS	220		12,098.00		03	100.000
	51001864	GRP 40	SeasonP		04/05/2025	SEWER DISTRICT OPERATIONS	220		12,098.00		03	100.000
	51013427	GRP 40	SeasonP		01/16/2025	SEWER DISTRICT OPERATIONS	220		12,098.00		03	100.000
423,430.00	Perm Budget Amt		35	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		35	
ACC CL TY PT	51003549	GRP 04	PT	P	06/25/2020	SEWER DISTRICT MANAGEMENT	220		21,008.00		02	100.000
21,008.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		1	
EL TEC-WWF P	51005866	GRP 10	PT	P	04/22/2023	SEWER DISTRICT MANAGEMENT	220		29,552.00		01	100.000
29,552.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		1	

Totals for Div. of Sewerage Management

653,498.00	Perm Budget Amt		49	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		49

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLD GD LIB P	51017207	GRP 06	PT	T	03/22/2025	SECURITY	820		21,110.00		02	100.000
	51017208	GRP 06	PT	P	04/19/2025	SECURITY	820		19,999.00		02	100.000
	51018204	GRP 06	PT	P	11/30/2024	SECURITY	820		21,110.00		02	100.000
41,109.00	Perm Budget Amt		2	Perm Vac	21,110.00	Temp Budget Amt	1	Temp Vac		3		
CLEANER PT	00001406	GRP 01	PT	P	03/19/2020	MAINTENANCE	820		14,662.00		03	100.000
	00001413	GRP 01	PT	P	04/17/2025	MAINTENANCE	820		17,411.00		03	100.000
	51001099	GRP 01	PT	P	01/18/2020	MAINTENANCE	820		14,662.00		03	100.000
	51012735	GRP 01	PT	P	06/13/2023	MAINTENANCE	820		14,662.00		03	100.000
61,397.00	Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		4		
CLKTYPT F CL	51019104	GRP 01	PT	P	04/19/2025	BOSTON CONTRACTING LIBRARY	820		8,188.00		06	100.000
8,188.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
CLN PT FR CL	00001422	GRP 01	PT	P	04/09/2022	MARILLA CONTRACTING LIBRARY	820		2,000.00		06	100.000
2,000.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
COM OP PT	00001837	GRP 07	PT	P	09/02/2020	INFORMATION TECHNOLOGY	820		23,382.00		02	100.000
23,382.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
EM SU AI PT	51019101	GRP 03	PT	P	04/19/2025	HUMAN RESOURCES	820		20,314.00		01	100.000
20,314.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
LIB I PT	51003808	GRP 09	PT	P	06/01/2024	GRAND ISLAND CONTRACTING LIBRARY	820		10,334.00		02	100.000
10,334.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
PAGE PT	00006887	GRP 34	PT	P	06/30/2024	NEWSTEAD CONTRACTING LIBRARY	820		8,060.00		03	100.000
	51001981	GRP 34	PT	P	11/16/2024	ORCHARD PARK CONTRACTING LIBRARY	820		8,060.00		03	100.000
	51004255	GRP 34	PT	P	03/08/2025	TONAWANDA (CITY) CONTRACTING LIBRARY	820		1,612.00		03	100.000
	51006141	GRP 34	PT	P	02/28/2024	AUDUBON LIBRARY	820		4,030.00		03	100.000
	51006448	GRP 34	PT	P	12/14/2024	ANGOLA CONTRACTING LIBRARY	820		7,254.00		03	100.000
	51017777	GRP 34	PT	P	07/27/2024	CONCORD CONTRACTING LIBRARY	820		3,224.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
32,240.00	Perm Budget Amt			6	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		6		
SR PAGE PT	00009120	GRP 38	PT	P	03/22/2025	SHIPPING AND RECEIVING	820		16,302.00		03	100.000
	00009126	GRP 38	PT	P	03/12/2025	INFORMATION SERVICES	820		15,444.00		03	100.000
	00009156	GRP 38	PT	P	03/13/2025	STACKS	820		16,302.00		03	100.000
	51002428	GRP 38	PT	P	04/11/2025	ISAIAS GONZALEZ-SOTO BRANCH	820		16,302.00		03	100.000
	51006111	GRP 38	PT	P	10/25/2024	EGGERTSVILLE-SNYDER LIBRARY	820		4,290.00		03	100.000
	51010090	GRP 38	PT	P	06/27/2024	TONAWANDA (CITY) CONTRACTING LIBRARY	820		16,302.00		03	100.000
	51011087	GRP 38	PT	P	10/18/2020	INSTITUTIONAL GRANTS	821	STATECORR2025	16,302.00		03	0.000
	51011093	GRP 38	PT	P	04/04/2025	INFORMATION SERVICES	820		16,302.00		03	100.000
	51015903	GRP 38	PT	P	04/25/2025	LAKESHORE LIBRARY	820		12,870.00		03	100.000
130,416.00	Perm Budget Amt			9	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		9		
SR PAGE PT F	51007002	GRP 38	PT	P	06/19/2021	MARILLA CONTRACTING LIBRARY	820		5,148.00		06	100.000
5,148.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
WATCH ATT PT	51016651	GRP 04	PT	P	12/28/2024	SECURITY	820		15,815.00		03	100.000
Totals for BEC Public Library												
350,343.00	Perm Budget Amt			28	Perm Vac	21,110.00	Temp Budget Amt		1	Temp Vac		29		

COMM. 12D-3
Page 86 of 86

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for FUND 110

2,367,816.00 Perm Fund Amt 184 Perm Vac 78,475.00 Temp Fund Amt 4 Temp Vac 188

Totals for FUND 281

62,876.00 Perm Fund Amt 6 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 6

Totals for FUND 220

653,498.00 Perm Fund Amt 49 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 49

Totals for FUND 820

334,041.00 Perm Fund Amt 27 Perm Vac 21,110.00 Temp Fund Amt 1 Temp Vac 28

Totals for FUND 821

16,302.00 Perm Fund Amt 1 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 1

Run Totals: Total Perm Vac 267 Total Temp Vac 5 Total Vacancies 272 Total Positions 1,101 Percent 25%

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12M-1	T. BIGHAM	Letter Regarding LL Intro. 1-1 (2025)

Attachments

25COMM. 12M-1

Timothy Bigham
County Manager

1616 Rogers Rd
Franklinville, NY 14737
716-474-6585 tbigham@nyfb.org

June 12, 2025

EC LEG JUN 12 '25 PM12:15

Good morning. I am pleased to be with you today to promote the bill to ban sky lanterns in Erie County. While others speak to the animal physiology and other reasons to keep the sky lantern materials off of our farms, I wish to speak to the process used to come up with the policy we are advocating for this morning.

First, I want to be sure you understand that Farm Bureau is the advocacy organization for farmers. We are non-governmental, non-partisan and not for profit.

Our members create the policies that steer our organization. Individual members, in this case Mr. Zilke, bring forth a policy concern, write a resolution and submit it to their county Farm Bureau. If possible the resolution is proposed to the county board of directors first to further refine it and to get some initial feedback. This resolution is then voted on at the annual meeting of the county Farm Bureau. In Erie County this represents a little over 400 members. Resolutions of a state or national nature that pass at the county level are sent to the state meeting in December. At that meeting, delegates from each of the 52 counties representing approximately 11,000 members in the state which have a county organization evaluate proposed resolutions and adopt state policy for the year. National resolutions approved at this convention are forwarded to the American Farm Bureau Federation meeting in January.

The resolution we base our visit to you this morning upon is a state policy which was passed by members of the Erie County Farm Bureau then discussed and adopted by approximately 120 delegates from throughout New York State. In addition to this scrutiny, sections of our policy book are annually reevaluated to determine that the intent of the policy is still relevant – that the objective has not yet been accomplished or that policies don't conflict with one another. If so, such policies are recommended for deletion or combining, but the state delegates still make the ultimate decision of what is kept in each year's book. The New York Farm Bureau delegate body decided that the concerns posed by Mr. Zilke on this issue had merit and should be state policy.

The policy mentioned is number 60 on page 91 of our current state policy book and reads, "We support banning any balloons or Chinese lanterns if made with wire or metal or any other non-biodegradable material."

Are there any questions as to how this policy came about or regarding the support that put it into the 2025 New York Farm Bureau policy book?

Thank you for your time this morning to share with you this grassroots process of which we are very proud.

All New York Farm Bureau policies are available for your perusal on our website under Priority Issues of our Legislative Affairs.

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12M-2	PEACEPRINTS OF WNY	ECCSAB Recommendation

Attachments

25COMM. 12M-2

Administration:
1001 East Delevan Avenue, Buffalo NY 14215
(716) 856-6131

www.PeaceprintsWNY.org

June 4, 2025

EC LEG JUN 12 '25 PM 3:52

Legislator St. Jean-Tard
Erie County Legislature
Old County Hall
92 Franklin Street
Buffalo, NY 14202

Re: Erie County Corrections Specialist Advisory Board

Dear Madam Legislator:

Please consider this appointment request for Michael June for appointment with the Erie County Corrections Specialist Advisory Board.

A recommendation to the board must come from an 'organization that is dedicated to ex-offender transition from jail/prison to life in the general public' and as a nationally recognized reentry organization, Peaceprints of WNY would fit that requirement. Since 1987, Peaceprints has provided pre-and-post-release programming and services to youth and adults within Western New York.

As a formally incarcerated individual, he is versed with the Erie County Jail system as well as the unique needs of the various stakeholders affiliated with the Jail system. Presently, Michael provides programming and services to justice impacted youth through Peaceprint of WNY's Empower Youth Program.

Thank you for your consideration. Should you have any questions or concerns do not hesitate to email me at cmceachon@peaceprintswny.org.

Thank you,

Cindi McEachon
Chief Executive Officer
Peaceprints of WNY

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12M-3	A. BAIN	Letter Regarding LL Intro. 1-1 (2025)

Attachments

25COMM. 12M-3

EC LEG JUN 10 '25 PM2:19

Hon. John J. Mills

Minority Leader of the Erie County Legislature

92 Franklin Street-4th Floor

Buffalo, New York 14202

Dear Sir:

I write this letter to support the bill sponsored by you and Legislator Todaro, Local Law Intro 1-1 (2025) entitled "Prohibiting the Sale and Use of Sky Lanterns in Erie County." The bill before the County Legislature is a common-sense bill with one goal: to prevent unintended wildfires and to keep Erie County beautiful. With the ever-changing climate in Western New York, the need to keep people and our environment safe is paramount. The last thing that the local government needs is a wildfire outbreak that strains local fire companies and the resources of the town and county governments. Moreover, in light of the wildfires in New Jersey and Canada in the summer of 2023, Erie County needs to take steps to reduce the chance of a wildfire outbreak to a level that keeps people safe and our businesses open. Now is the time to act to prevent health hazards to our residents.

As a resident of the Town of Elma, I see this piece of legislation as necessary to keep people safe, and I respectfully request that it be enacted.

Sincerely,

X

Aidan J. Bain

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12M-4	NYS COMPTROLLER	OSC Approval of Increase and Improvement of Facilities for Sewer District No. 3

Attachments

25COMM. 12M-4

THOMAS P. DiNAPOLI
STATE COMPTROLLER

STATE OF NEW YORK
OFFICE OF THE STATE COMPTROLLER

DIVISION OF LEGAL SERVICES
110 State Street – 14th Floor
Albany, NY 12236
Tel: (518) 474-3444
Fax: (518) 473-9104

ECLEG JUN 10 '25 AM10:54

June 3, 2025

Olivia M. Owens, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: County of Erie;
Increase and Improvement
of Facilities for Sewer
District No. 3
File No. 2024-61

Dear Ms. Owens:

Enclosed for filing is the order of the State Comptroller in the above matter. Your attention is directed to County Law section 268.

Kindly sign, date and return the copy of this letter as a receipt in the enclosed envelope.

Very truly yours,

Laura M. Crisafulli

Laura M. Crisafulli
Assistant Counsel

LMC:jaw
Enclosure
(518) 486-1127
cc: John A. Alessi, Esq.

Filed this 10th day of
June, 2025

Olivia M. Owens
Clerk

STATE OF NEW YORK DEPARTMENT OF AUDIT AND CONTROL

In the Matter

of the

Application of the County Legislature of Erie County, New York, for Consent of the State Comptroller to an increase and improvement of facilities of the Erie County Sewer District No. 3, in said county

---

WHEREAS, on the 11th day of March, 1963, the Comptroller of the State of New York, upon the application of the County Legislature of Erie County ("County"), New York, did grant permission to establish the Erie County Sewer District No. 3 ("District") in said county; and

WHEREAS, a final order establishing the District was adopted by the County Legislature of the County on April 9, 1963; and

WHEREAS, upon the application duly made to the undersigned by the County Legislature of the County, the State Comptroller, on the 6th day of July, 2023, did make an order consenting to an increase and improvement of facilities of the District for the Southtowns Advanced Wastewater Treatment expansion project ("Project") at a maximum cost of $100,000,000 ("July 2023 Consent");

WHEREAS, a subsequent application has been duly made to the undersigned by the County Legislature of the County for a certificate of the State Comptroller pursuant to section 268 of the County Law consenting to an expenditure of $215,000,000 for the same Project due to an increase in the estimated cost thereof; and

WHEREAS, we are informed that the County has applied for financial assistance through the Clean Water State Revolving Fund ("CWSRF"), which is administered by the New York State Environmental Facilities Corporation, and the Project is listed on the 2025 CWSRF Intended Use Plan, indicating eligibility to receive financing; and

WHEREAS, the undersigned has duly examined such application,

NOW, THEREFORE, pursuant to such examination and upon such application of the County Legislature of Erie County, the undersigned does hereby find and determine, after due deliberation:

(1) That the public interest will be served by the additional facilities to be constructed for the Erie County Sewer District No. 3.

(2) That the additional amount to be expended for such purposes will not be an undue burden upon the property that is to bear the cost thereof.

I, THOMAS P. DiNAPOLI, Comptroller of the State of New York, do hereby order that such application of the County Legislature of Erie County for permission to increase and improve the facilities of the Erie County Sewer District No. 3, as approved by said County Legislature in Resolution No. 151, adopted on October 24, 2024, be and the same is hereby granted at a cost not to exceed $215,000,000, including any applicable aid. The July 2023 Consent is hereby superseded.

Executed in duplicate by the Comptroller of the State of New York, this 3rd day of June, 2025.

THOMAS P. DiNAPOLI
State Comptroller

By

Robin L. Lois
Deputy Comptroller

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12M-5	PRESIDENT & CEO OF VBN/BCC	Reports & Financial Statements - 2025 Q1

Attachments

25COMM. 12M-5

PATRICK J. KALER
PRESIDENT & CEO

403 Main Street, Suite 630 • Buffalo, New York 14203 • 716.961.0200 • Kaler@VisitBuffaloNiagara.com

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June 10, 2025

Ms. Olivia M. Owens
Clerk, Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Dear Ms. Owens:

Enclosed please find the 2025 first quarter reports for Visit Buffalo Niagara and the Buffalo Convention Center, Destination Performance Reports for January, February and May, and the financial statements for the period ending March 31, 2025. Also enclosed are the audited financial statements for VBN.

Sincerely,

Patrick J. Kaler
President and CEO

/Enclosures

PATRICK J. KALER
PRESIDENT & CEO

403 Main Street, Suite 630 • Buffalo, New York 14203 • 716.961.0200 • Kaler@VisitBuffaloNiagara.com

June 10, 2025

I, the undersigned, do hereby certify based on my knowledge, the information provided herein:

- Is accurate, correct and does not contain any untrue statement of material fact;
- Does not omit any material fact which, if omitted, would cause the financial statements to be misleading in light of the circumstances under which such statements are made;
- Fairly presents, in all material respects, the financial condition and results of operations of the authority as of and for the periods presented in the financial statements.

Visit Buffalo Niagara
Buffalo Convention Center

Patrick J. Kaler
President and CEO

Buffalo Niagara Convention & Visitors Bureau, Inc.

FINANCIAL STATEMENTS

MARCH 31, 2025 AND 2024

UNAUDITED

For Presentation at the Board of Directors Meeting on Wednesday April 30, 2025

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.

FINANCIAL STATEMENTS

FOR THE THREE MONTHS ENDED MARCH 31, 2025 AND 2024

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Statement of Total Expenses	**Page 6-7**

Buffalo Niagara Convention & Visitors Bureau, Inc.
Summary Review Memorandum
For the three Months ended March 31, 2025

Balance Sheets:

- **Accounts Receivable – Erie County,** represents the balance of the 2025 Erie County Grant appropriated to VBN for 2025. The first of two $ 3,750,000 installments was received subsequent to these financial statements in April 2025.

- **Accounts Payable and Accrued expenses** – Due to the delay in receiving the first installment of the county grant payables and accrued expenses are larger than typically reported. Subsequent to the receipt of the county funding the open payables were paid in their entirety.

- **SBA-EIDL Loan** – In 2020, VBN applied for and received a $ 150,000 SBA Economic Injury Disaster Loan accompanied by a $ 10,000 grant. Repayment of the loan is over 30 years at 2.75% interest. VBN commenced making payments on the loan in June of 2021 in the amount of $ 641.00 per month. There is no penalty for early repayment.

Statements of Activities:

For the three months ending March 31, 2025, the Bureau realized an increase in net assets of $ 695,995 approximately $ 118,000 ahead of the budgeted pace through March of 2025. The majority of the impact being reported is timing related. Below is a synopsis of the relevant activities.

Revenues:

Through March, revenues were consistent with budgeted amounts. The majority of the variance is due to the receipt of $ 57,000 in ERTC credits that were applied for in 2023.

Expenditures:

Through March, expenditures are approximately $ 55,000 below the budgeted pace. Most of the variance is timing related below are some of the more significant variances:

- **Personnel Costs** – Variance is partially due to timing resulting from the recording of the VBN's vacation accrual as of March 31, 2025. In addition, there was one open Convention Sales position which is also contributing to the variance reported.

- **Advertising** – Variance is timing in nature and is resulting from the delay in the county funding which delayed the roll out of current year advertising initiatives.

- **Printing** - Variance attributed to the actual cost of layout, design and printing of the new installment of the Buffalo Beer brochure.

- **Convention Commitments** – Variance is resulting from certain sports related commitments being paid from the Buffalo Niagara Sports Development Corporation.

- **Website Development** – The variance for the most part is timing related and relates to the ongoing costs associated with the continual maintenance and enhancements to the VBN website.

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.
BALANCE SHEET
MARCH 31, 2025 AND 2024

UNAUDITED

	2025	2024
ASSETS		
Current assets:		
Cash and cash equivalents	$ 347,476	$ 2,335,307
Accounts Receivable - Erie County	7,450,000	2,250,000
Accounts Receivable - Trade	18,726	15,209
Grants Receivable	417,417	294,937
Prepaid expenses and supplies	154,096	142,185
Total current assets	8,387,715	5,037,638
Property and equipment, net	33,065	37,774
Right of Use Asset	174,375	174,375
Total assets	$ 8,595,155	$ 5,249,787
LIABILITIES AND NET ASSETS		
Current liabilities:		
Short-term borrowings	$ -	$ -
Accounts payable and accrued expenses	899,622	210,129
Accounts payable - Foundation	17,979	13,387
Deferred revenue - Other	75,246	73,715
Deferred revenue - Erie County Grant	5,607,500	3,375,000
SBA - EIDL Loan	135,615	139,515
Total current liabilities	6,735,962	3,811,746
Lease Liability	174,375	174,375
Net assets	1,684,818	1,263,666
Total liabilities and net assets	$ 8,595,155	$ 5,249,787

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.
STATEMENT OF ACTIVITES
FOR THE THREE MONTHS ENDED MARCH 31, 2025 AND 2024

	Actual 3 Month(s) 03/31/25	Budgeted 3 Month(s) 03/31/25	$ Variance Over (Under)	% Variance Over (Under)	Annual Budget 2025	Actual 3 Month(s) 03/31/24
REVENUES	$ 2,143,960	$ 2,080,709	$ 63,251	3.04%	$ 8,961,680	$ 1,353,545
MARKETING DEPARTMENT EXPENSES	$ 596,253	$ 608,414	$ (12,161)	-2.00%	$ 4,690,260	$ 387,057
SALES & SERVICES DEPARTMENT EXPENSES	394,646	446,934	(52,288)	-11.70%	2,357,235	531,418
DESTINATION DEVELOPMENT	73,333	70,996	2,337	3.29%	358,100	114,163
CANALSIDE VISITOR CENTER	-	-	-	-	108,500	-
ADMINISTRATIVE & FINANCE EXPENSES	289,044	277,064	11,980	4.32%	1,056,645	287,610
RESEARCH DEPARTMENT EXPENSES	94,689	99,907	(5,218)	-5.22%	390,940	81,373
TOTAL EXPENSES	$ 1,447,965	$ 1,503,315	$ (55,350)	-3.68%	$ 8,961,680	$ 1,401,621
INCREASE (DECREASE) IN NET ASSETS	$ 695,995	$ 577,394	$ 118,601		$ 0	$ (48,076)
NET ASSETS - BEGINNING	988,823	988,823	-		988,823	1,311,742
NET ASSETS - ENDING	$ 1,684,818	$ 1,566,217	$ 118,601	7.57%	$ 988,823	$ 1,263,666

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.

TOTAL REVENUES

FOR THE THREE MONTHS ENDED MARCH 31, 2025 AND 2024

	Actual 3 Month(s) 03/31/25	Budgeted 3 Month(s) 03/31/25	$ Variance Over (Under)	% Variance Over (Under)	Annual Budget 2025	Actual 3 Month(s) 03/31/24
Erie County Grant	$ 1,862,499	$ 1,862,499	$ -	0.00%	$ 7,450,000	$ 1,125,000
Erie County Grant - Prior Year Overage	-	-	-	-	1,000,000	-
Erie County - Restaurant Grant	-	-	-	-	20,000	-
Advertising Sales	204,800	204,800	-	0.00%	204,800	206,600
Assessments - Convention	-	-	-	-	-	-
NYS Matching Funds Program	4,994	5,000	(6)	-0.12%	49,775	5,000
Joint/Co-Op - Marketing	9,800	3,000	6,800	226.67%	37,000	3,000
Joint/Co-Op - Sales	-	-	-	-	25,000	3,750
Joint/Co-Op - Destination Development	-	500	(500)	-100.00%	18,500	2,100
Grant Revenues	-	-	-	-	120,000	4,000
Interest Income	3,875	4,500	(625)	-13.89%	35,000	4,095
Miscellaneous Income	57,992	285	57,707	20248.07%	1,105	-
Merchandising Revenues - Canalside	-	-	-	-	-	-
Merchandising Revenues - Conventions	-	125	(125)	-100.00%	500	-
Total Revenues	**$ 2,143,960**	**$ 2,080,709**	**$ 63,251**	**3.04%**	**$ 8,961,680**	**$ 1,353,545**

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.

TOTAL EXPENSES

FOR THE THREE MONTHS ENDED MARCH 31, 2025 AND 2024

	Actual 3 Month(s) 03/31/25	Budgeted 3 Month(s) 03/31/25	$ Variance Over (Under)	% Variance Over (Under)	Annual Budget 2025	Actual 3 Month(s) 03/31/24
Personnel Costs:						
Salaries	$ 535,523	$ 536,470	$ (947)	-0.18%	$ 2,272,605	$ 552,239
Payroll Taxes & Fringe Benefits	107,406	112,411	(5,005)	-4.45%	470,950	99,187
Training	26,051	28,625	(2,574)	-8.99%	109,550	26,208
Total Personnel Costs	**$ 668,980**	**$ 677,506**	**$ (8,526)**	**-13.62%**	**$ 2,853,105**	**$ 677,634**
Sales & Marketing Expenditures:						
Advertising	$ 190,882	$ 201,000	$ (10,118)	-5.03%	$ 3,097,500	$ 41,019
Convention Commitments	22,750	50,550	(27,800)	-55.00%	445,000	123,129
Visitor Guide	150,735	151,000	(265)	-0.18%	170,000	137,302
Tradeshows	40,531	42,255	(1,724)	-4.08%	245,000	37,305
Printing	6,847	4,115	2,732	66.39%	20,000	842
Postage	662	864	(202)	-23.38%	3,500	357
Sales Bids & Promotions	21,887	22,350	(463)	-2.07%	135,000	30,167
Convention Sales & Services	3,490	3,775	(285)	-7.55%	36,000	6,428
Travel & Meetings	10,306	12,090	(1,784)	-14.76%	58,000	10,092
Receptions	-	-	-	-	35,000	-
Research	58,045	59,432	(1,387)	-2.33%	252,000	41,568
Website Development/Hosting	32,392	33,850	(1,458)	-4.31%	263,750	32,610
Travel Writers & Influencers	258	2,600	(2,342)	-90.08%	86,000	1,431
Public/Media Relations	47,130	47,900	(770)	-1.61%	221,000	19,625
Freelance/Graphic Artist	1,300	4,166	(2,866)	-68.80%	140,000	5,852
Regional Marketing	4,994	5,000	(6)	-0.12%	5,000	5,070
Promotional Items	4,203	4,025	178	4.42%	38,000	3,937
Destination Development	14,006	11,895	2,111	17.75%	100,500	58,398
Canalside Visitor Center Operations	-	-	-	-	24,000	-

BUFFALO NIAGARA CONVENTION & VISITORS BUREAU, INC.

TOTAL EXPENSES

FOR THE THREE MONTHS ENDED MARCH 31, 2025 AND 2024

	Actual 3 Month(s) 03/31/25	Budgeted 3 Month(s) 03/31/25	$ Variance Over (Under)	% Variance Over (Under)	Annual Budget 2025	Actual 3 Month(s) 03/31/24
Film/Video/Photo Productions	-	-	-	-	90,000	975
Photography	2,000	4,500	(2,500)	-55.56%	75,000	3,550
Social Networking/Wing Trail	7,430	3,490	3,940	112.89%	34,000	147
Total Sales & Marketing Expenditures	$ 619,848	$ 664,857	$ (45,009)	-6.77%	$ 5,574,250	$ 559,804
Technology & Equipment	7,141	10,010	(2,869)	-28.66%	57,500	14,967
Departmental Administrative Expenses	151,996	150,942	1,054	0.70%	476,825	149,216
Total Expenses	$ 1,447,965	$ 1,503,315	$ (55,350)	-3.68%	$ 8,961,680	$ 1,401,621

visit Buffalo Niagara

MONTHLY KPI DASHBOARDS

January 2025

BUFFALO NIAGARA SPORTS COMMISSION

BUFFALO CONVENTION CENTER

ERIE COUNTY HOTEL & SHORT-TERM RENTAL KPIs - JANUARY 2025

ERIE COUNTY HOTEL PERFORMANCE - January 2025

January Revenue		January Occupancy		January Demand		January Average Daily Rate		January RevPAR	
$19,080,672		43.9%		137,868		$138.40		$60.76	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2023
-7.6%	$20,650,413	-12.2%	50.0%	-12.1%	156,770	5.1%	$131.72	-8.0%	$66.01

ERIE COUNTY HOTEL PERFORMANCE - FY2025 YTD

YTD Revenue		YTD Occupancy		YTD Demand		YTD Average Daily Rate		YTD RevPAR	
$19,080,672		43.9%		137,868		$138.40		$60.76	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
0.4%	$19,008,596	-4.1%	45.8%	-3.4%	142,672	3.9%	$133.23	-0.5%	$61.04

ERIE COUNTY SHORT-TERM RENTAL PERFORMANCE - January 2025

January Revenue		January Occupancy		January Guest Check-Ins		January Average Daily Rate		January RevPAR	
$2,571,617		19.9%		5,383		$156.00		$31.00	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2023
-30.7%	$3,713,289	-20.1%	24.9%	-14.6%	6,305	-13.8%	$181.00	-31.1%	45.00

ERIE COUNTY SHORT TERM RENTAL PERFORMANCE - FY2025 YTD

YTD Revenue		YTD Occupancy		YTD Guest Check-Ins		YTD Average Daily Rate		YTD RevPAR	
$2,571,617		19.9%		5,383		$156.00		$31.00	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
35.1%	$1,903,856	15.0%	17.3%	39.2%	3,867	0.0%	$156.00	14.8%	$27.00

BUF AIRPORT PASSENGERS - January 2025

January BUF Airport Passenger Traffic	
324,058	
Change	December 2024
-18.3%	396,492

BUF AIRPORT PASSENGERS - FY 2025 YTD

YTD BUF Passenger Traffic	
324,058	
Change	2024
13.8%	284,759

CROSS BORDER TRAFFIC - January 2025

January U.S./Canada Cross Border Bridget Traffic	
285,231	
Change	December 2024
-21.5%	363,236

CROSS BORDER TRAFFIC - FY 2024 YTD

YTD U.S./Canada Cross Border Bridget Traffic	
285,231	
Change	2024
10.2%	258,718

SALES & SERVICES KPIs - January 2025

LEADS GENERATED PERFORMANCE - January 2025

January Leads Generated		January Leads Room Nights		January Leads Attendance		January Leads Economic Impact	
55		30,428		39,278		$50,066,597	
Change	Dec. 2224	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024
83.3%	30	56.4%	19,451	96.5%	19,984	197.4%	$16,836,744

LEADS GENERATED PERFORMANCE - YTD 2025

YTD Leads Generated		YTD Leads Room Nights		YTD Leads Attendance		YTD Leads Economic Impact	
55		30,428		39,278		$50,066,597	
Change	2024	Change	2024	Change	2024	Change	2024
44.7%	38	70.3%	17,869	91.6%	20,495	172.7%	$18,356,583

DEFINITE BOOKINGS PERFORMANCE - January 2025

January Definite Bookings		January Definite Room Nights		January Definite Attendance		January Definite Economic Impact	
23		13,723		14,854		$10,715,829	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024
43.8%	16	104.6%	6,707	-41.1%	25,232	22.9%	$8,716,534

DEFINITE BOOKINGS PERFORMANCE - YTD 2025

YTD Definite Bookings		YTD Definite Room Nights		YTD Definite Attendance		YTD Definite Economic Impact	
23		13,723		14,854		$10,715,829	
Change	2024	Change	2024	Change	2024	Change	2024
35.3%	17	48.3%	9,256	14.9%	12,925	18.3%	$9,060,137

EVENTS HELD PERFORMANCE - January 2025

January Events Held		January Events Held Hotel Rooms		January Events Held Attendance		January Groups Serviced	
12		12,075		12,144		3	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024
100.0%	6	124.8%	5,371	84.6%	6,580	-40.0%	5

EVENTS HELD PERFORMANCE - YTD 2025

YTD Events Held		YTD Events Held Hotel Rooms		YTD Events Held Attendance		YTD Groups Serviced	
12		12,075		12,144		3	
Change	2024	Change	2024	Change	2024	Change	2024
-7.7%	13	-4.4%	12,630	-14.0%	14,125	-50.0%	6

SALES & SERVICES ACTIVITIES - January 2025

LOST LEADS - January 2025		LOST LEADS - YTD 2025		PARTNER REFERRALS - Jan 2025		PARTNER REFERRALS - YTD 2025	
January Lost Business Leads		YTD Lost Business Leads		January Partner Referrals		YTD Partner Referrals	
11		11		72		72	
Change	Dec. 2024	Change	2024	Change	Dec. 2024	Change	2024
0.0%	11	0.0%	11	260.0%	20	242.9%	21

TRADESHOW ATTENDANCE - January 2025

RCMA WHERE FAITH MEETS	pcma Professional Convention Management Association	COMPETE SPORTS. DIVERSITY.	SPORTS X
RCMA Emerge Conference/Tradeshow	Convening Leaders Convention & Tradeshow	Conference & Tradeshow	Conference & Tradeshow
Phoenix, AZ	Houston, TX	Las Vegas, NV	San Juan, PR
January 6-8	January 12-15	January 16-17	January 27-31
Meredith Walsh & Leah Mueller	Temeka Powers	Greg Gelinas	James Adler

CLIENT SITE VISITS - January 2025

Association	SMERF	Sports	Tour & Travel
0	0	2	1

The Buffalo Niagara Sports Commission proudly supported an exciting cross-town basketball doubleheader featuring the Villa Maria College and Bryant & Stratton College - Buffalo Women's and Men's Basketball Teams. This high-energy event brought the community together, showcasing local collegiate talent and strengthening regional sports engagement.

As part of our commitment to enhancing the fan experience, the Sports Commission provided free commemorative towels to attendees. Additionally, we were honored to welcome distinguished guests Barbara Jean Bertges and Jared Sullenberger from the United States Collegiate Athletic Association, further reinforcing Buffalo's reputation as a premier destination for collegiate athletics.

Visit Buffalo Niagara kicked off the year at RCMA's EMERGE conference in Phoenix, where Leah Mueller and Meredith Walsh promoted Buffalo as a top destination for faith-based meetings.

Key takeaways:
- 94% of faith-based planners expect industry growth.
- 70% foresee expansion within their organizations.
- Buffalo stands out as a prime location for faith-based events.

In July, we'll host RCMA's top planners for an in-depth look at our destination, strengthening our position in this growing market.

MARKETING & COMMUNICATIONS KPIs - January 2025

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE - January 2025

January Engaged Sessions		January Mobile Sessions		January Website Views		January Organic Search Impressions		January All Video Views	
70,846		46,513		207,326		19,128,322		433,208	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024
-18.9%	87,327	-26.0%	62,868	-16.1%	246,984	88.4%	10,150,538	-10.8%	485,568

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE - YTD 2025

YTD Engaged Sessions		YTD Mobile Sessions		YTD Website Views		YTD Organic Search Impressions		YTD Shared Social Posts	
70,846		46,513		207,326		19,128,322		433,208	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
-9.4%	78,192	-5.1%	49,021	-8.4%	226,268	NEW KPI	NO HISTORY	-8.8%	474,960

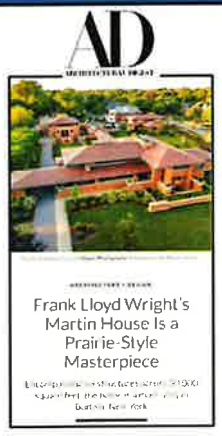
MEDIA RELATIONS PERFORMANCE - January 2025

January Media Placements		January Media Impressions		January Media Social Shares		January Media Touchpoints		January Media Visits	
16		174,505,113		7		2		0	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024
220.0%	5	698.3%	21,860,201	600.0%	1	100.0%	1	-100.0%	1

MEDIA RELATIONS PERFORMANCE - YTD 2025

YTD Media Placements		YTD Media Impressions		YTD Media Social Shares		YTD Media Touchpoints		YTD Media Visits	
16		174,505,113		7		2		0	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
-11.1%	18	344.0%	39,300,567	-99.5%	1,277	-75.0%	8	#DIV/0!	0

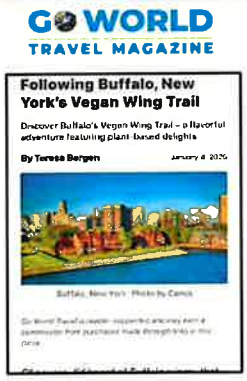
EXAMPLES OF JANUARY MEDIA HITS



Readership: 3,666,329

Readership: 13,659

Readership: 219,499



Readership: 33,037

Readership: 39,594

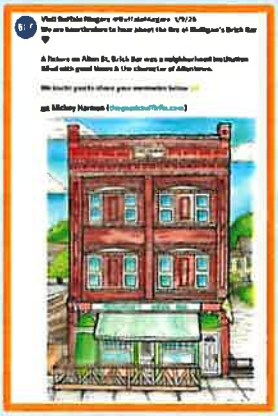
MARKETING & COMMUNICATIONS KPIs - January 2025

SOCIAL MEDIA PLATFORM PERFORMANCE - YTD 2025

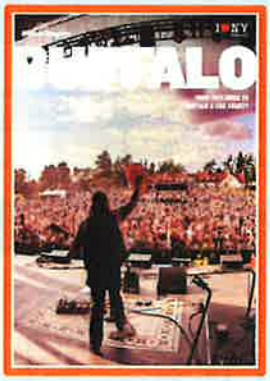
YTD Facebook		YTD X (Twitter)		YTD Instagram		YTD TikTok		YTD Social Media Posts	
117,441		29,371		93,265		34,905		172	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024
15.9%	101,301	-1.2%	29,727	13.6%	82,107	26.1%	27,684	-2.8%	177

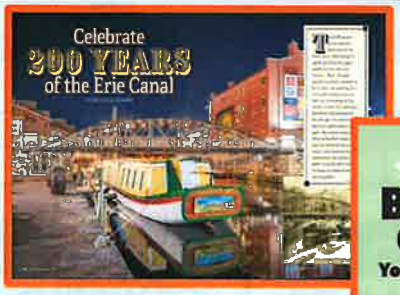
EXAMPLES OF SOCIAL MEDIA POSTS - JANUARY 2025

JANUARY MOST VIEWED POST
"Today Show Buffalo Bills Pep Rally"
109,400 views

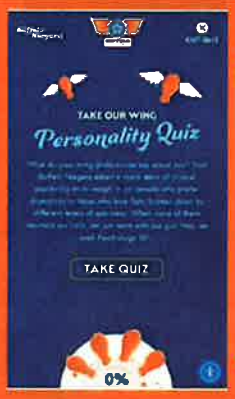


2025 VISIT BUFFALO NIAGARA VISITOR GUIDE





BUFFALO WING TRAIL SOCIAL MEDIA

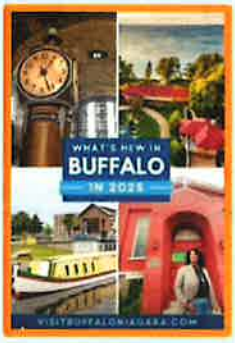


Take the Buffalo Wing Trail Personality Quiz.

I'm the Flame Flinger

NEW FOR 2025 GUIDE

Buffalo is set for a landmark 2025 with exciting new attractions, renovations, and expansions celebrating its waterfront history and African American heritage. These developments will boost the city's appeal as a top destination. Building on recent momentum, including the $230 million Buffalo AKG Art Museum expansion in 2023, Buffalo continues to evolve with new amenities, restaurants, hotels, and architectural restorations, shaping a vibrant future.



BUFFALO CONVENTION CENTER KPIs - JANUARY 2025

BCC REVENUE PERFORMANCE - January 2025

January Total Revenue		January Rent Revenue		January Food & Beverage		January Electrical Revenue		January Other	
$236,832		$97,794		$119,354		$19,684		$0	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2023
-21.9%	$303,196	439.7%	$18,120	-57.1%	$277,901	949.8%	$1,875	-100.0%	$5,300

BCC REVENUE PERFORMANCE - FY2025 YTD

YTD Total Revenue		YTD Rent Revenue		YTD Food & Beverage		NEW KPI - YTD Concessions Revenue		YTD Electrical Revenue	
$236,832		$97,794		$119,354		$34,477		$0	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
-68.7%	$755,758	169.2%	$36,330	-64.8%	$339,116	1043.1%	$3,016	-100.0%	$1,850

BCC OPERATIONS PERFORMANCE - January 2025

January Total Events Held		January Conventions		January Meetings		January Banquets		January Consumer/Public	
10		0		4		4		2	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2023
25.0%	8	#DIV/0!	0	300.0%	1	-33.3%	6	100.0%	1

BCC OPERATIONS PERFORMANCE - FY2025 YTD

YTD Total Events Held		YTD Conventions		YTD Meetings		YTD Banquets		YTD Consumer/Public	
10		0		4		4		2	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
11.1%	9	-100.0%	2	100.0%	2	300.0%	1	-50.0%	4

BCC EVENT ATTENDANCE - January 2024

January Total Event Attendance	
17,763	
Change	December 2024
299.4%	4,447

BCC EVENT ATTENDANCE - FY 2025 YTD

YTD Total Event Attendance	
17,763	
Change	2024
135.4%	7,546

BCC DAYS OCCUPIED - January 2025

January Total Number of Days Occupied	
20	
Change	December 2024
11.1%	18

BCC DAYS OCCUPIED - FY 2024 YTD

YTD Total Number of Days Occupied	
20	
Change	2024
11.1%	18

BUFFALO CONVENTION CENTER

BCC SALES ACTIVITY KPIs - January 2025

LEADS GENERATED PERFORMANCE - January 2025

January Total Leads Generated		January BCC Generated Leads		January VBN Generated Leads		January Confirmed Bookings	
18		12		6		25	
Change	Dec. 2224	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024
157.1%	7	200.0%	4	100.0%	3	150.0%	10

LEADS GENERATED PERFORMANCE - YTD 2025

YTD Total Leads Generated		YTD BCC Generated Leads		YTD VBN Generated Leads		YTD Confirmed Bookings	
18		12		6		25	
Change	2024	Change	2024	Change	2024	Change	2024
63.6%	11	140.0%	5	0.0%	6	19.0%	21

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE - January 2025

January Total Solicitation Calls		January Existing Client		January New Client Calls/Contact		January Lost Business	
84		26		58		7	
Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024	Change	Dec. 2024
121.1%	38	136.4%	11	163.6%	22	75.0%	4

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE - YTD 2025

YTD Total Solicitation Calls		YTD Existing Client Calls/Contact		YTD New Client Calls/Contact		YTD Lost Business	
84		26		58		7	
Change	2024	Change	2024	Change	2024	Change	2024
58.5%	53	13.0%	23	93.3%	30	250.0%	2

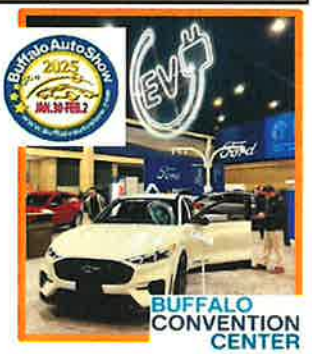
BCC CURRENT AND FUTURE BOOKED BUSINESS - FY2025 YTD

	2019*	2024*	2025**	2026**	2027**	2028**
Number of Events	138	122	97	74	42	23
Expected Attendance	249,975	172,743	202,270	231,322	159,365	117,950
Expected Hotel Room Nights	25,000	21,094	23,741	25,416	14,282	1,893
Expected Economic Impact	$34,063,840	$27,712,443	$ 29,079,642	$ 25,224,025	$ 17,639,568	$ 13,315,853

** Final for year* ***Updated monthly*

EXAMPLES OF BUFFALO CONVENTION CENTER BUSINESS HELD IN JANUARY 2025

WNY CONFERENCE DAY FOR MUSIC EDUCATORS



Visit Buffalo Niagara Board of Directors

Officers

Cindy Abbott-Letro, Law Offices of Francis A Letro - Chair
Kimberly Minkel, NFTA - Vice Chair
Thomas Long, The Westin Buffalo - Treasurer
Thomas Beauford, Buffalo Urban League - Secretary
Mary F. Roberts, Martin House - Immediate Past Chair

Members

Terry Alford, Michigan Street African-American Corridor
Mark Alnut, University of Buffalo Department of Athletics
Melissa Brown, Buffalo History Museum
Daniel Castle, Erie County Department of Environment & Planning
Anthony J.W. Chase, Buffalo State University
Dottie Gallagher, Buffalo Niagara Partnership
Mark Glasgow, Erie County Legislature Majority Caucus Appointee
Patrick Kaler, Visit Buffalo Niagara CEO
Bob Karmazyn, Embassy Suites Buffalo
William Paladino, Erie County Legislature Minority Caucus Appointee
Shannon Patch, Delaware North
Steven Ranalli, Erie County Stadium Corporation
David Schutte, Schutte Hospitality Group
Michelle Urbanczyk, Explore and More Children's Museum

Data Sources For This Key Performance Indicator Report:

Cevis Technologies
Cision
Destinations International
Google Analytics
Key Data
Longwoods International
Lou Hamond Group
MMGY
Momentus Technologies
Sales Force Marketing Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
U.S. Travel Association
Zartico

Visit Buffalo Niagara Staff

Jennifer Bialek, Executive Assistant to the CEO
Drew Brown, Senior Content Director
Michele Butlak, Accounting & Benefits Manager
Brooke Chavanne, Administrative Sales Assistant
Karen Cox, Director of Convention Services
Karen Fashana, Vice President of Marketing
Brian Hayden, Senior Director of Marketing & Communications
Nick Householder, Destination Experience Specialist
Patrick Kaler, President & CEO
Michelle Kearns, Director of Communications
David Marzo, Chief Financial Officer
Leah Mueller, Vice President of Sales and Services
Hailey Muscarella,
Heather Nowakowski, Senior Director of Business Intelligence
Temekia Powers, National Sales Director
Kate Scaduto, Marketing & Social Media Manager
Renata Toney, Vice President of Destination Experience
Marisa Urbana, Convention Services Manager
Meredith Walsh, National Sales Manager
Meaghan Zimmer, National Sales Director
TBD, Industry Relations Assistant
TBD, Graphic Designer
TBD, Marketing Assistant
TBD, Visitor Center Manager

Buffalo Niagara Sports Commission Staff

James Adler, Director of Sports Sales
Greg Gelinas, Director of Sports Development
Patrick Kaler, President & CEO
Leah Mueller, Vice President of Sales & Services
Lauran Vargo, Sports Services Manager

Buffalo Convention Center Staff

Melissa Burke, Senior Director of Sales
Jeff Calkins, Vice President & General Manager
Lorna Cullen, Office Manager
Jamie Flood, Controller
Patrick Kaler, President & CEO
Craig Landseadel, Executive Chef
Mary Ann Martin, Bookkeeper & Benefits Manager
heather Petrino, Sales & Services Coordinator
Ken Sanford, Chief Engineer
Christie Walker, Convention & Event Services Manager
Michael Will, Director of Operations
Colleen Willis, Director of Sales
Danielle Winiarski, Assistant General Manager
Marc Witman, Operations Manager
Alishia Vega, Front Desk Receptionist
Jolani Yeager, Sales & Catering Manager

Visit Buffalo Niagara

Purpose Statement:

We champion America's greatest reimagined city.

BUFFALO CONVENTION CENTER

Purpose Statement:

We inspire connection through unparalleled hospitality, collaborative partnerships, and exceptional experiences.

visit Buffalo Niagara

MONTHLY KPI DASHBOARDS

February 2025

BUFFALO NIAGARA SPORTS COMMISSION

BUFFALO CONVENTION CENTER

CEO'S ANOTHER VOICE

February 7, 2025 - The Buffalo News

As more and more visitors from around the country, and the world, discover Buffalo for the first time they're finding a transformed city and tourist destination. A series of new attractions and re-openings, along with the restoration of architectural landmarks and a reinvigorated waterfront have put the spotlight on Buffalo and Erie County. We've stepped on to a larger national, and international, stage.

Now, this year, thanks to new tourism marketing funding from Erie County's bed tax, our story will go farther and attract new travelers.

We are finding new ways to get the word out about the great visitor experiences that come from the hard work that got us this far. Decades of effort, ingenuity, perseverance and preservation created so much new life that this historic community transformed itself into a great place to live. And a modern visitor destination.

Stars in our tourism constellation include the newly expanded Buffalo AKG Art Museum, a rehabilitated and reimagined Erie Canal waterfront, the reopening of the Michigan Street Baptist Church and Colored Musicians Club, the restoration of two Frank Lloyd Wright houses and the revived Richardson Hotel at the center of the Richardson Campus and asylum. Soon, in 2026, the reconceived Ralph Wilson Park on the lakeshore will join the lineup. We've been attracting the attention of outlets like Time Magazine, the New York Times, Food & Wine and CNN Travel. Our momentum helps our sales team and the Buffalo Niagara Sports Commission draw conventions and sports-related gatherings, like tournaments and championships.

All together it's a windfall. Tourists have been coming, and spending, more than ever before. They take in our music, theater, unique local fare, a new global food scene and outdoor pleasures. Their spending on hotels, restaurants and attractions adds up: Tourism revenue rose to $2.4 billion in 2023, topping 2022's $2.2 billon, which was already a record leap from the pre-pandemic high of $1.87 billion. Newly released 2024 hotel data reveal $329 million came to our region last year, a 6 percent increase from 2023.

This record-setting growth led us to a new pinnacle for 2025. Significant new marketing funding will allow for Visit Buffalo Niagara to deploy powerful new tools. With more dollars from Erie County's bed tax, we have groundbreaking plans to reach new markets in the year ahead.

We've hired two national firms to launch wide-reaching advertising and public relations efforts. We will share Buffalo's story in new places across North America and beyond.

We will invite more media to explore and get the word out to the traveling public about the remarkable experiences that await. New advertising campaigns will give us a bigger national megaphone. We can't wait to show you how we are going to promote Buffalo now. Stay tuned. The best is yet to come.

ERIE COUNTY HOTEL & SHORT-TERM RENTAL KPIs - February 2025

ERIE COUNTY HOTEL PERFORMANCE - February 2025

February Revenue		February Occupancy		February Demand		February Average Daily Rate		February RevPAR	
$17,704,953		48.4%		137,501		$128.76		$62.32	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
-7.2%	$19,080,672	10.3%	43.9%	-0.3%	137,868	-7.0%	$138.40	2.6%	$60.76

ERIE COUNTY HOTEL PERFORMANCE - FY2025 YTD

YTD Revenue		YTD Occupancy		YTD Demand		YTD Average Daily Rate		YTD RevPAR	
$36,794,976		46.0%		275,487		$133.56		$61.47	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
0.2%	$36,719,964	-3.8%	47.8%	-2.7%	283,091	3.0%	$129.71	-0.8%	$61.95

ERIE COUNTY SHORT-TERM RENTAL PERFORMANCE - February 2025

February Revenue		February Occupancy		February Guest Check-Ins		February Average Daily Rate		February RevPAR	
$2,300,428		20.9%		4,854		$149.00		$31.00	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
-10.5%	$2,571,617	5.0%	19.9%	-9.8%	5,383	-4.5%	$156.00	0.0%	$31.00

ERIE COUNTY SHORT TERM RENTAL PERFORMANCE - FY2025 YTD

YTD Revenue		YTD Occupancy		YTD Guest Check-Ins		YTD Average Daily Rate		YTD RevPAR	
$4,872,045		20.4%		10,237		$152.00		$31.00	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
35.2%	$3,604,726	17.9%	17.3%	33.9%	7,647	1.3%	$150.00	19.2%	$26.00

BUF AIRPORT PASSENGERS - February 2025

February BUF Airport Passenger Traffic	
326,550	
Change	January 2025
0.8%	324,058

BUF AIRPORT PASSENGERS - FY 2025 YTD

YTD BUF Passenger Traffic	
650,608	
Change	2024
5.5%	616,809

CROSS BORDER TRAFFIC - February 2025

February U.S./Canada Cross Border Bridge Traffic	
246,792	
Change	January 2025
-13.5%	285,231

CROSS BORDER TRAFFIC - FY 2024 YTD

YTD U.S./Canada Cross Border Bridge Traffic	
532,023	
Change	2024
-2.7%	547,019

SALES & SERVICES KPIs - February 2025

LEADS GENERATED PERFORMANCE - February 2025

February Leads Generated		February Leads Room Nights		February Leads Attendance		February Leads Economic Impact	
56		66,837		67,702		$55,282,199	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
1.8%	55	119.7%	30,428	72.4%	39,278	10.4%	$50,066,597

LEADS GENERATED PERFORMANCE - YTD 2025

YTD Leads Generated		YTD Leads Room Nights		YTD Leads Attendance		YTD Leads Economic Impact	
111		97,265		106,980		$105,348,796	
Change	2024	Change	2024	Change	2024	Change	2024
6.7%	104	29.6%	75,071	49.7%	71,459	66.6%	$63,228,520

DEFINITE BOOKINGS PERFORMANCE - February 2025

February Definite Bookings		February Definite Room Nights		February Definite Attendance		February Definite Economic Impact	
33		21,607		19,404		$16,530,693	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
43.5%	23	57.5%	13,723	30.6%	14,854	54.3%	$10,715,829

DEFINITE BOOKINGS PERFORMANCE - YTD 2025

YTD Definite Bookings		YTD Definite Room Nights		YTD Definite Attendance		YTD Definite Economic Impact	
56		35,330		34,258		$27,246,523	
Change	2024	Change	2024	Change	2024	Change	2024
16.7%	48	25.1%	28,240	-7.0%	36,835	5.4%	$25,850,145

EVENTS HELD PERFORMANCE - February 2025

February Events Held		February Events Held Hotel Rooms		February Events Held Attendance		February Groups Serviced	
24		13,264		31,698		10	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
100.0%	12	9.8%	12,075	161.0%	12,144	100.0%	5

EVENTS HELD PERFORMANCE - YTD 2025

YTD Events Held		YTD Events Held Hotel Rooms		YTD Events Held Attendance		YTD Groups Serviced	
36		25,339		43,842		15	
Change	2024	Change	2024	Change	2024	Change	2024
24.1%	29	-4.1%	26,429	37.7%	31,842	0.0%	15

SALES & SERVICES ACTIVITIES - February 2025

LOST LEADS - February 2025		LOST LEADS - YTD 2025		PARTNER REFERRALS - Feb. 2025		PARTNER REFERRALS - YTD 2025	
February Lost Business Leads		YTD Lost Business Leads		February Partner Referrals		YTD Partner Referrals	
14		25		81		102	
Change	Jan. 2025	Change	2024	Change	Jan. 2025	Change	2024
27.3%	11	0.0%	25	285.7%	21	5.2%	97

TRADESHOW ATTENDANCE - February 2025

ABA AMERICAN BUS ASSOCIATION

Conference/Tradeshow

Philadelphia, PA
February 1-4

Leah Mueller

ESPA

Convention & Tradeshow

Louisville, KY
January 31- February 2
Karen Cox, Marisa Urbano and Lauren Vargo

nysae NEW YORK SOCIETY OF ASSOCIATION EXECUTIVES

Meeting NY Conference & Tradeshow
New York, NY
February 26-28

Meaghan Zimmer

Members of the Visit Buffalo Niagara and Buffalo Niagara Sports Commission services team attended the annual Event Services Professionals Association (ESPA) Conference in Louisville, KY. This premier industry event brings together destination professionals from across the country to share best practices, enhance service strategies, and strengthen the vital role of event services in destination success.

Through a series of educational sessions, networking opportunities, and industry roundtables, our team gained valuable insights into emerging trends, innovative service approaches, and strategies to enhance the event experience for meeting and sports event organizers. Attending ESPA allows VBN and BNSC to stay at the forefront of event services excellence, ensuring that Buffalo remains a top-tier destination for conventions, meetings, and sporting events.

Our participation reinforces our commitment to delivering outstanding service to event planners and ensuring every event held in Buffalo is seamless, successful, and memorable.

CLIENT SITE VISITS - February 2025

Association	SMERF	Sports	Tour & Travel
4	0	1	1

CLIENT SITE VISITS - YTD 2025

Association	SMERF	Sports	Tour & Travel
4	1	3	2

2025 American Bus Association Marketplace - Philadelphia, PA

In February, Leah Mueller, VBN's Vice President of Sales & Services, attended the American Bus Association (ABA) Marketplace, a key industry event she has participated in for over 20 years. This conference continues to serve as an essential platform for identifying new business prospects, strengthening relationships with longstanding tour operator partners, and networking with industry peers. As in previous years, Visit Buffalo Niagara returned with valuable leads and opportunities that will contribute to future group travel business in the region.

Visit Buffalo Niagara

SALES & SERVICES ACTIVITIES - February 2025

CELEBRATING GIRLS AND WOMEN IN SPORTS DAY

In recognition of National Girls & Women in Sports Day (NGWSD) this past February, Visit Buffalo Niagara and the Buffalo Niagara Sports Commission proudly celebrated the achievements of girls and women in sports. This national initiative highlights the transformative power of sports in unlocking limitless potential and emphasizes the importance of equitable access to athletic opportunities for all.

As part of our commitment to supporting and promoting women's sports, we are thrilled to welcome an exciting lineup of women's sporting events to Buffalo and Erie County throughout 2025. These events will provide valuable opportunities for female athletes of all ages to compete, grow, and inspire future generations.

Upcoming Women's Sporting Events in 2025:

Girls Only - NYSAHA's Try Hockey For Free Event – February 8, Northtown Center at Amherst

Professional Women's Hockey League Takeover Tour – February 23, KeyBank Center

USCAA Division I & II Women's Small College Basketball National Championships – March 7, Villa Maria College Athletic Center

NYSAHA Girls Tier I & II 12U, 14U, 16U & 19U State Championships – March 7-9, Northtown Center at Amherst

RCX Sports 2025 NFL Flag Football Regional Tournament – March 15, Sahlen's Sports Park

Pepsi-Cola Invitational - Pepsi All Girls Weekend – March 28, Holiday Twin Rinks & Leisure Rinks

Buffalo Niagara Dragon Boat River Festival – June 14, Buffalo RiverWorks

Aunt Rosie's Softball (U12 - U18 events) – Various dates throughout June & July

Through these events, Visit Buffalo Niagara and the Buffalo Niagara Sports Commission continue to champion opportunities for female athletes and showcase Buffalo as a premier destination for women's sports. We look forward to celebrating these incredible athletes and fostering a more inclusive and dynamic sports community.

SUPPORTING PROFESSIONAL WOMEN'S HOCKEY IN BUFFALO

Professional women's hockey took center stage at KeyBank Center as Buffalo hosted a PWHL Takeover Tour game, with support from Visit Buffalo Niagara and the Buffalo Niagara Sports Commission. Over 8,000 fans watched the New York Sirens face off against the Boston Fleet in a thrilling match that went into overtime and a shootout, highlighting the rising momentum of women's professional hockey. Amherst Youth Hockey also took the ice between periods, energizing the local community.

As the sixth stop on the league's North American tour, the event reinforced Buffalo's reputation as a top destination for major sports and its commitment to hockey development at all levels.

Thanks to partners including the Buffalo Niagara Sports Commission, Rob Crean & the Buffalo Sabres, and KeyBank Center, the event was a success and further solidified Buffalo as a hub for women's sports.

MARKETING & COMMUNICATIONS KPIs - February 2025

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE - February 2025

February Engaged Sessions		February Mobile Sessions		February Website Views		February Search Impressions		February All Video Views	
57,731		34,864		181,644		8,096,533		343,697	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
-18.5%	70,846	-25.0%	46,513	-12.4%	207,326	-26.7%	11,039,781	-20.7%	433,208

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE - YTD 2025

YTD Engaged Sessions		YTD Mobile Sessions		YTD Website Views		YTD Search Impressions		YTD All Video Views	
128,577		81,377		388,970		19,136,314		776,905	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
-25.3%	172,176	-24.0%	107,127	-16.5%	465,839	NEW KPI	NO HISTORY	-15.6%	920,036

MEDIA RELATIONS PERFORMANCE - February 2025

February Media Placements		February Media Impressions		February Media Social Shares		February Media Touchpoints		February Media Visits	
25		67,337,227		3,700		2		1	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
56.3%	16	-61.4%	174,505,113	-24.5%	4,900	0.0%	2	#DIV/0!	0

MEDIA RELATIONS PERFORMANCE - YTD 2025

YTD Media Placements		YTD Media Impressions		YTD Media Social Shares		YTD Media Touchpoints		YTD Media Visits	
41		241,337,060		8,600		4		1	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
41.4%	29	174.0%	88,064,214	452.0%	1,558	-77.8%	18	0.0%	1

EXAMPLES OF FEBRUARY MEDIA HITS

THE POINTS GUY

12 destinations where you can learn about Black history in America

Buffalo, New York

Readership: 5,416,750

lonely planet

15 cities with the most tantalizing food scenes

14. Buffalo, USA

Readership: 3,297,798

FINANCE BUZZ

The Hottest Chicken Wing Spot in Every State (#32 Is Where Buffalo Style Began)

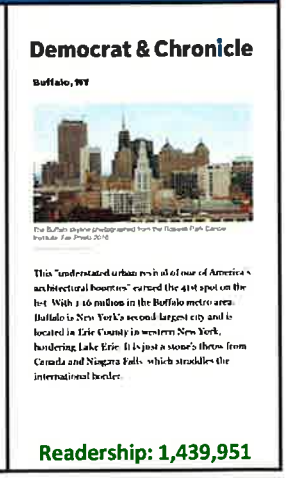
32. New York: Anchor Bar (Buffalo)

Readership: 10,189,366

FOOD WINE TRAVEL FWT Magazine

I Never Thought Buffalo Was This Cool

Readership: 7,119


Democrat & Chronicle

Buffalo, NY

Readership: 1,439,951

MARKETING & COMMUNICATIONS KPIs - February 2025

SOCIAL MEDIA PLATFORM PERFORMANCE - YTD 2025

YTD Facebook		YTD X (Twitter)		YTD Instagram		YTD TikTok		YTD Social Media Posts	
117,662		29,278		93,703		35,033		168	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
0.2%	117,441	-0.3%	29,371	0.5%	93,265	0.4%	34,905	-2.3%	172

EXAMPLES OF SOCIAL MEDIA POSTS - February 2025

February

Most Viewed

Social Media Post

"BuffaSNOW Art Trail"

59,871

VBN'S BUFFaSNOW ART TRAIL

During the month of February, Visit Buffalo Niagara proudly introduced the BuffaSNOW Art Trail, a unique winter attraction that showcased larger-than-life, colorized snow sculptures at three iconic Erie County locations. Created in collaboration with artist Eric Jones, this initiative enhanced Buffalo's winter tourism appeal and provided residents and visitors with an interactive and visually stunning seasonal experience.

The BuffaSNOW Art Trail was open to the public free of charge and encouraged social media engagement, further promoting Buffalo as a premier winter destination. The sculptures were on display at the following locations:

BearBNB – The Buffalo Zoo, 300 Parkside Ave, Buffalo

Tropical Parad-Ice – Buffalo and Erie County Botanical Gardens, 2655 South Park Ave, Buffalo

Mugnificent – Chestnut Ridge Park, Orchard Park, Erie County

This initiative highlighted our region's creativity and vibrant winter culture, inviting the community to explore, engage, and celebrate the season in Buffalo.

BNP SUSTAINABLE TOURISM FORUM

Visit Buffalo Niagara was proudly represented by Vice President of Marketing, Karen Fashana, at the Buffalo Niagara Partnership's Hospitality Forum, where we participated in a dynamic panel discussion on sustainability in tourism. It was an excellent opportunity to highlight our region's commitment to sustainable travel practices and engage with industry leaders. We appreciate the Buffalo Niagara Partnership for hosting this important conversation and for the opportunity to contribute to the dialogue.

DESTINATION PROFESSIONALS DAY

In February, Visit Buffalo Niagara proudly joined destinations across the country in celebrating National Destination Day, recognizing the vital role destination professionals play in driving tourism, supporting local economies, and enhancing community pride. The team marked the occasion by highlighting staff contributions on social media and participating in industry-wide conversations that showcased the impact of destination marketing and management.

ORGANIZATIONAL ACTIVITIES - February 2025

ONBOARDING NEW AGENCY OF RECORD

As part of our onboarding with our new agency of record, MMGY Global, Visit Buffalo Niagara hosted a two-day visit that combined strategic collaboration with an immersive introduction to Buffalo's distinct character. Together, we explored branding insights, media strategy, and key performance indicators—laying the groundwork for the upcoming launch of our new brand and advertising campaign set to debut in Q3. Beyond the boardroom, we introduced the MMGY team to Buffalo's rich history and vibrant culture with visits to The Buffalo History Museum, the Buffalo AKG Art Museum, and the Theodore Roosevelt Inaugural National Historic Site, as well as fun and flavorful experiences like curling at Buffalo RiverWorks and sampling our diverse culinary scene. The visit was both inspiring and productive, setting the stage for a bold new chapter in how we promote Buffalo to the world.

U.S. TRAVEL ASSOCIATION POWER HOUR WITH CONGRESSMAN KENNEDY

The U.S. Travel Association's #TravelWorks campaign arrived in Buffalo this winter for a Power Hour event that brought together Congressman Tim Kennedy and key tourism leaders to underscore the vital role the travel industry plays in driving economic growth and job creation. Congressman Kennedy remarked, "The Buffalo Niagara region is a premier destination, and travelers are taking note."

The event featured Patrick Kaler, President and CEO of Visit Buffalo Niagara; Congressman Timothy Kennedy (NY-26); John Percy, CDME, President and CEO of Destination Niagara USA; and Nicole Porter, Vice President of Political Affairs at the U.S. Travel Association. They were joined by more than twenty tourism industry leaders from Erie and Niagara counties, reflecting a strong regional commitment to collaboration and the continued advancement of the travel sector.

"The Power Hour event was a pivotal opportunity to highlight the tremendous economic impact of travel and tourism on our region," said Patrick Kaler. "Buffalo and Niagara Falls continue to gain recognition as must-visit destinations that offer rich cultural experiences, iconic attractions, and thriving local businesses." The conversation was especially timely, taking place as early discussions of potential U.S. tariffs on Canadian goods began to raise concern and influence Canadian traveler sentiment toward cross-border visits.

FEBRUARY INDUSTRY NIGHT AT THE ROSE

Visit Buffalo Niagara hosted a successful Industry Night in February at The Rose, welcoming more than 70 attendees for an evening of networking and celebration. Special thanks to our gracious hosts, Lisa and Chris Roosevelt, and their outstanding team for creating such a warm and welcoming atmosphere.

To stay informed about future Industry Night events and the latest happenings in Buffalo's tourism scene, we encourage partners to subscribe to our weekly *In the BUF* newsletter, delivered every Thursday. The newsletter highlights industry news, local attractions, hotels, restaurants, and more—including *Buffalo Niagara This Week,* a curated roundup of top events happening across Erie County.

BUFFALO CONVENTION CENTER KPIs - February 2025

BCC REVENUE PERFORMANCE - February 2025

February Total Revenue		February Rent Revenue		February Food & Beverage Revenue		February Electrical Revenue		February Other Revenue	
$335,145		$62,876		$250,533		$17,703		$4,033	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
41.5%	$236,832	-35.7%	$97,794	109.9%	$119,354	-10.1%	$19,684	403300.0%	$0

BCC REVENUE PERFORMANCE - FY2025 YTD

YTD Total Revenue		YTD Rent Revenue		YTD Food & Beverage Revenue		YTD Electrical Revenue		YTD Other Revenue	
$571,977		$160,670		$369,887		$52,180		$4,033	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
-39.2%	$940,871	-7.2%	$173,076	-48.7%	$721,235	31.5%	$39,685	-41.3%	$6,875

BCC OPERATIONS PERFORMANCE - February 2025

February Total Events Held		February Conventions		February Meetings		February Banquets		February Consumer/Public Shows	
8		2		3		2		1	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Dec. 2023
-20.0%	10	#DIV/0!	0	-25.0%	4	-50.0%	4	-50.0%	2

BCC OPERATIONS PERFORMANCE - FY2025 YTD

YTD Total Events Held		YTD Conventions		YTD Meetings		YTD Banquets		YTD Consumer/Public Shows	
18		2		7		6		3	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
20.0%	15	-50.0%	4	40.0%	5	100.0%	3	0.0%	3

BCC EVENT ATTENDANCE - February 2025

February Total Event Attendance	
9,039	
Change	Jan-24
-49.1%	17,763

BCC EVENT ATTENDANCE - FY 2025 YTD

YTD Total Event Attendance	
26,802	
Change	2024
-12.3%	30,573

BCC DAYS OCCUPIED - February 2025

February Total Number of Days Occupied	
23	
Change	Jan-24
15.0%	20

BCC DAYS OCCUPIED - FY 2025 YTD

YTD Total Number of Days Occupied	
43	
Change	2024
-4.4%	45

BUFFALO CONVENTION CENTER

BCC SALES ACTIVITY KPIs - February 2025

LEADS GENERATED PERFORMANCE - February 2025

February Total Leads Generated		February BCC Generated Leads		February VBN Generated Leads		February Confirmed Bookings	
17		6		11		12	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
-5.6%	18	-50.0%	12	10.0%	10	-52.0%	25

LEADS GENERATED PERFORMANCE - YTD 2025

YTD Total Leads Generated		YTD BCC Generated Leads		YTD VBN Generated Leads		YTD Confirmed Bookings	
39		18		21		37	
Change	2024	Change	2024	Change	2024	Change	2024
62.5%	24	28.6%	14	110.0%	10	37.0%	27

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE - February 2025

February Total Solicitation Calls		February Existing Client Calls/Contact		February New Client Calls/Contact		February Lost Business	
52		11		41		7	
Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025	Change	Jan. 2025
-38.1%	84	-57.7%	26	-29.3%	58	0.0%	7

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE - YTD 2025

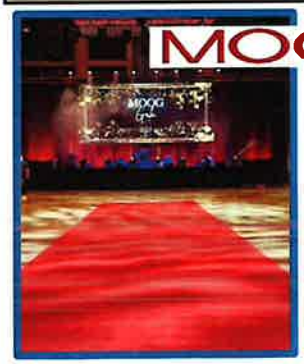
YTD Total Solicitation Calls		YTD Existing Client Calls/Contact		YTD New Client Calls/Contact		YTD Lost Business	
136		37		99		14	
Change	2024	Change	2024	Change	2024	Change	2024
34.7%	101	-28.8%	52	102.0%	49	16.7%	12

BCC CURRENT AND FUTURE BOOKED BUSINESS - FY2025 YTD

	2019*	2024*	2025**	2026**	2027**	2028**
Number of Events	138	122	100	71	43	24
Expected Attendance	249,975	172,743	196,859	214,082	160,765	119,450
Expected Hotel Room Nights	25,000	21,094	19,456	26,326	14,282	1,893
Expected Economic Impact	$34,063,840	$27,712,443	$ 29,162,007	$ 23,777,935	$ 17,784,034	$ 13,453,430

** Final for year* ***Updated monthly*

EXAMPLES OF BCC BUSINESS HELD IN FEBRUARY 2025



BUFFALO ON TAP

New York Bar Exam

BUFFALO CONVENTION CENTER

Visit Buffalo Niagara Board of Directors

Officers

Cindy Abbott-Letro, Law Offices of Francis A Letro - Chair
Kimberly Minkel, NFTA - Vice Chair
Thomas Long, The Westin Buffalo - Treasurer
Thomas Beauford, Buffalo Urban League - Secretary
Mary F. Roberts, Martin House - Immediate Past Chair

Members

Terry Alford, Michigan Street African-American Corridor
Mark Alnut, University of Buffalo Department of Athletics
Melissa Brown, Buffalo History Museum
Daniel Castle, Erie County Department of Environment & Planning
Anthony J.W. Chase, Buffalo State University
Dottie Gallagher, Buffalo Niagara Partnership
Mark Glasgow, Erie County Legislature Majority Caucus Appointee
Brian Gould, City of Buffalo Appointee
Patrick Kaler, Visit Buffalo Niagara CEO
Bob Karmazyn, Embassy Suites Buffalo
William Paladino, Erie County Legislature Minority Caucus Appointee
Shannon Patch, Delaware North
Steven Ranalli, Erie County Stadium Corporation
David Schutte, Schutte Hospitality Group
Michelle Urbanczyk, Explore and More Children's Museum

Data Sources For This Key Performance Indicator Report:

Cevis Technologies
Cision
Destinations International
Google Analytics
Key Data
Longwoods International
Lou Hamond Group
MMGY
Momentus Technologies
Sales Force Marketing Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
U.S. Travel Association
Zartico

Visit Buffalo Niagara Staff

Jennifer Bialek, Executive Assistant to the CEO
Drew Brown, Senior Content Director
Michele Butlak, Accounting & Benefits Manager
Brooke Chavanne, Administrative Sales Assistant
Karen Cox, Director of Convention Services
Karen Fashana, Vice President of Marketing
Brian Hayden, Senior Director of Marketing & Communications
Nick Householder, Destination Experience Specialist
Patrick Kaler, President & CEO
Michelle Kearns, Director of Communications
David Marzo, Chief Financial Officer
Leah Mueller, Vice President of Sales and Services
Hailey Muscarella, Administrative Assistant Business Intelligence
Heather Nowakowski, Senior Director of Business Intelligence
Temekia Powers, National Sales Director
Kate Scaduto, Marketing & Social Media Manager
Renata Toney, Vice President of Destination Experience
Marisa Urbana, Convention Services Manager
Meredith Walsh, National Sales Manager
Meaghan Zimmer, National Sales Director
TBD, Industry Relations Assistant
TBD, Graphic Designer
TBD, Marketing Specialist
TBD, Visitor Center Manager

Buffalo Niagara Sports Commission Staff

James Adler, Director of Sports Sales
Greg Gelinas, Director of Sports Development
Patrick Kaler, President & CEO
Leah Mueller, Vice President of Sales & Services
Lauren Vargo, Sports Services Manager

Buffalo Convention Center Staff

Melissa Burke, Senior Director of Sales
Jeff Calkins, Vice President & General Manager
Lorna Cullen, Office Manager
Jamie Flood, Controller
Patrick Kaler, President & CEO
Craig Landseadel, Executive Chef
Mary Ann Martin, Bookkeeper & Benefits Manager
Heather Petrino, Sales & Services Coordinator
Ken Sanford, Chief Engineer
Christie Walker, Convention & Event Services Manager
Michael Will, Director of Operations
Colleen Willis, Director of Sales
Danielle Winiarski, Assistant General Manager
Marc Witman, Operations Manager
Alishia Vega, Front Desk Receptionist
Jolani Yeager, Sales & Catering Manager

visit Buffalo Niagara

Purpose Statement:

We champion America's greatest reimagined city.

BUFFALO CONVENTION CENTER

Purpose Statement:

We inspire connection through unparalleled hospitality, collaborative partnerships, and exceptional experiences.

visit Buffalo Niagara

MONTHLY KPI DASHBOARDS

March 2025

BUFFALO NIAGARA SPORTS COMMISSION

BUFFALO CONVENTION CENTER

ERIE COUNTY HOTEL & SHORT-TERM RENTAL KPIs - March 2025

ERIE COUNTY HOTEL PERFORMANCE - March 2025

March Revenue		March Occupancy		March Demand		March Average Daily Rate		March RevPAR	
$22,221,374		55.2%		173,772		$127.88		$70.65	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
25.5%	$17,704,953	14.0%	48.4%	26.4%	137,501	-0.7%	$128.76	13.4%	$62.32

ERIE COUNTY HOTEL PERFORMANCE - FY2025 YTD

YTD Revenue		YTD Occupancy		YTD Demand		YTD Average Daily Rate		YTD RevPAR	
$59,016,350		49.2%		449,259		$131.36		$64.63	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
1.3%	$58,265,305	2.9%	47.8%	-1.3%	455,406	1.3%	$129.71	4.3%	$61.95

ERIE COUNTY SHORT-TERM RENTAL PERFORMANCE - March 2025

March Revenue		March Occupancy		March Guest Check-Ins		March Average Daily Rate		March RevPAR	
$2,585,735		21.1%		4,900		$149.00		$32.00	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
12.4%	$2,300,428	1.0%	20.9%	0.9%	4,854	0.0%	$149.00	3.2%	$31.00

ERIE COUNTY SHORT TERM RENTAL PERFORMANCE - FY2025 YTD

YTD Revenue		YTD Occupancy		YTD Guest Check-Ins		YTD Average Daily Rate		YTD RevPAR	
$7,419,622		20.5%		15,128		$151.00		$31.00	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
22.9%	$6,036,721	9.0%	18.8%	20.4%	12,570	0.0%	$151.00	10.7%	$28.00

BUF AIRPORT PASSENGERS - March 2025

March BUF Airport Passenger Traffic	
401,282	
Change	February 2025
22.9%	326,550

BUF AIRPORT PASSENGERS - FY 2025 YTD

YTD BUF Passenger Traffic	
1,051,890	
Change	2024
2.9%	1,021,892

CROSS BORDER TRAFFIC - March 2025

March U.S./Canada Cross Border Bridge Traffic	
293,582	
Change	February 2025
19.0%	246,792

CROSS BORDER TRAFFIC - FY 2024 YTD

YTD U.S./Canada Cross Border Bridge Traffic	
825,605	
Change	2024
-8.3%	900,046

CROSS BORDER TRAFFIC - FY 2024 YOY

March U.S./Canada Cross Border Bridge Traffic	
293,582	
Change	March 2024
-16.8%	353,027

SALES & SERVICES KPIs - March 2025

LEADS GENERATED PERFORMANCE - March 2025

March Leads Generated		March Leads Room Nights		March Leads Attendance		March Leads Economic Impact	
40		28,595		46,940		$26,180,255	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
-28.6%	56	-57.2%	66,837	-30.7%	67,702	-52.6%	$55,282,199

LEADS GENERATED PERFORMANCE - YTD 2025

YTD Leads Generated		YTD Leads Room Nights		YTD Leads Attendance		YTD Leads Economic Impact	
151		125,860		153,920		$131,529,051	
Change	2024	Change	2024	Change	2024	Change	2024
32.5%	114	38.4%	90,927	51.1%	101,862	68.0%	$78,273,622

DEFINITE BOOKINGS PERFORMANCE - March 2025

March Definite Bookings		March Definite Room Nights		March Definite Attendance		March Definite Economic Impact	
25		14,244		17,361		$10,401,627	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
-24.2%	33	-34.1%	21,607	-10.5%	19,404	-37.1%	$16,530,693

DEFINITE BOOKINGS PERFORMANCE - YTD 2025

YTD Definite Bookings		YTD Definite Room Nights		YTD Definite Attendance		YTD Definite Economic Impact	
81		49,450		51,619		$37,648,149	
Change	2024	Change	2024	Change	2024	Change	2024
6.6%	76	23.9%	39,910	2.0%	50,620	8.8%	$34,610,156

EVENTS HELD PERFORMANCE - March 2025

March Events Held		March Events Held Hotel Rooms		March Events Held Attendance		March Groups Serviced	
24		20,896		24,210		19	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
0.0%	24	57.5%	13,264	-23.6%	31,698	90.0%	10

EVENTS HELD PERFORMANCE - YTD 2025

YTD Events Held		YTD Events Held Hotel Rooms		YTD Events Held Attendance		YTD Groups Serviced	
60		46,235		68,052		34	
Change	2024	Change	2024	Change	2024	Change	2024
11.1%	54	13.1%	40,862	36.7%	49,787	17.2%	29

SALES & SERVICES ACTIVITIES - March 2025

LOST LEADS - March 2025		LOST LEADS - YTD 2025		PARTNER REFERRALS - Mar. 2025		PARTNER REFERRALS - YTD 2025	
March Lost Business Leads		YTD Lost Business Leads		March Partner Referrals		YTD Partner Referrals	
34		59		22		119	
Change	Feb. 2025	Change	2024	Change	Feb. 2025	Change	2024
142.9%	14	37.2%	43	-12.0%	25	-50.4%	240

TRADESHOW ATTENDANCE - March 2025

CHRISTIAN CAMP & CONFERENCE ASSOCIATION	select CONFERENCE	ESSAE EMPIRE STATE SOCIETY OF ASSOCIATION EXECUTIVES	MIC of Colorado Meetings Industry Council of Colorado
Conference & Tradeshow	Tradeshow	Conference & Tradeshow	Tradwshow
Colorado Springs, CO	Owensboro, KY	Albany, NY	Denver, CO
March 4-4	March 9-11	March 20	March 24-25
Meredith Walsh	Leah Mueller	Meaghan Zimmer	Meaghan Zimmer

Meaghan Zimmer, National Sales Director at Visit Buffalo Niagara, recently represented the destination at the Meetings Industry Council (MIC) of Colorado's Educational Conference & Trade Show—marking the organization's first time attending this premier event. With a strong concentration of national meeting planners in attendance, the MIC Conference presented a valuable opportunity to position Buffalo as a competitive and welcoming host city for future conventions and meetings. By entering a new and strategically important market, Zimmer was able to build meaningful relationships, share Buffalo's story, and generate interest that could lead to increased group business and economic impact for the region. At our interactive booth, we asked the tough question, "Flats or Drums?"

CLIENT SITE VISITS - March 2025

Association	SMERF	Sports	Tour & Travel
1	1	0	2

CLIENT SITE VISITS - YTD 2025

Association	SMERF	Sports	Tour & Travel
5	2	3	4

BUFFALO HOSTS 2025 NJCAA SWIMMING & DIVING CHAMPIONSHIPS

The Buffalo Niagara Sports Commission and Visit Buffalo Niagara, in partnership with Erie Community College, hosted the 2025 NJCAA Men's and Women's Swimming & Diving Championships from March 5–8 at the Burt Flickinger Athletic Center.

The event drew over 300 top junior college athletes from across the country for four days of national competition. The state-of-the-art venue provided an exceptional experience for competitors and fans alike, while generating increased hotel stays and visitor spending.

Thanks to ECC and all involved for helping showcase Buffalo as a premier destination for collegiate sports.

SALES & SERVICES ACTIVITIES - March 2025

34 TEAMS FROM ACROSS THE COUNTRY WELCOMED TO BUFFALO FOR USCAA

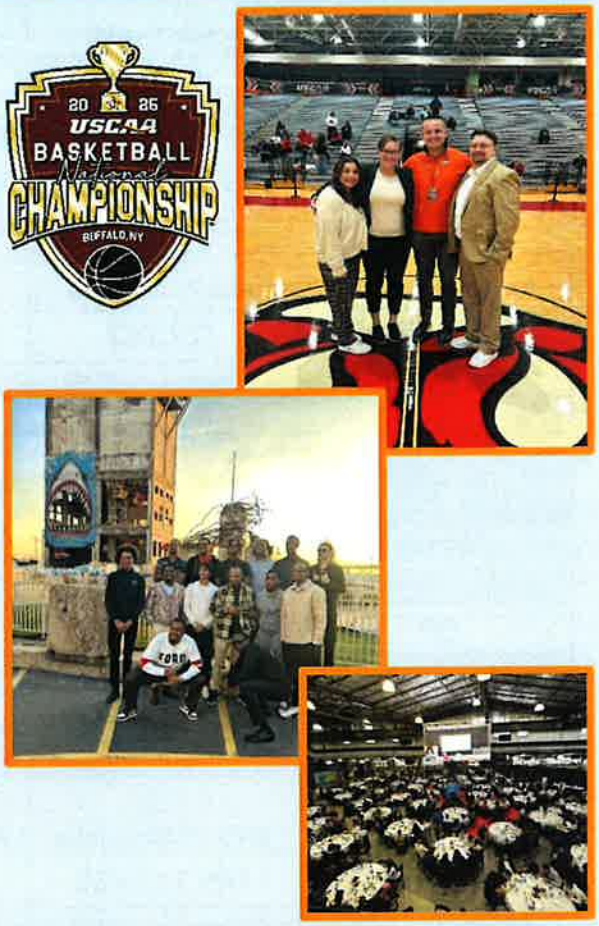
In March, Buffalo and Erie County proudly welcomed 34 teams and their fans from across the country for the USCAA Basketball National Championships—a first-time event for our region that proved to be an incredible success. The Buffalo Niagara Sports Commission is thrilled with the outcome and grateful for the community-wide collaboration that helped showcase why hosting events in Erie County s something special.

The eight-day tournament not only delivered an outstanding experience for student-athletes and visitors, but also made a measurable impact on our local economy. Hotel occupancy across the region saw a 14.2% week-over-week increase, reflecting the significant boost in travel and tourism activity generated by the event.

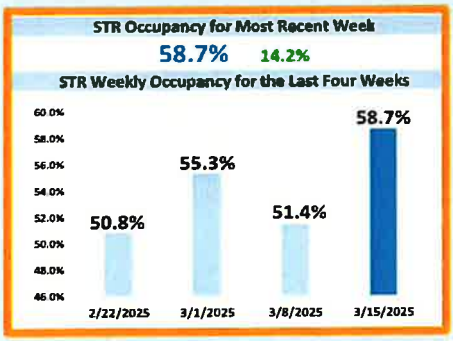
From venue support to hospitality services, the seamless coordination across our partners played a key role in creating a memorable championship experience.

A sincere thank you to all who helped make this event possible:
- Bryant & Stratton College – Buffalo
- Villa Maria College
- Erie Community College
- D'Youville University
- Erie County
- City of Buffalo
- Buffalo RiverWorks
- Buffalo Civic Auto Ramps, Inc.

Your partnership and dedication were instrumental in the successof this national championship, and we look forward to building on this momentum for future events.



THE IMPACT OF ONE BASKETBALL TOURNAMENT ON ERIE COUNTY



In March 2025, Buffalo and Erie County experienced a notable surge in tourism activity driven by the successful hosting of the United States Collegiate Athletic Association (USCAA) Men's and Women's Basketball National Championships. Over the course of eight days, the event brought 34 teams and their fans from across the country, creating a substantial boost in visitor spending across hotels, restaurants, and local attractions during a typically slower travel period.

The impact of the tournament is clearly reflected in hotel performance. According to STR data, hotel occupancy for the week ending March 15, 2025, climbed to 58.7%, up from 51.4% the previous week—marking a 14.2% week-over-week increase. This was the highest occupancy rate recorded over the last four weeks, underscoring the value of sports tourism in driving economic activity during the shoulder season.

Looking ahead, March 2026 is shaping up to be a landmark month for collegiate basketball fans in Buffalo. Visit Buffalo Niagara and the Buffalo Niagara Sports Commission are proud to welcome back the USCAA Men's and Women's Basketball National Championships, and will also host Rounds 1 & 2 of the NCAA Men's Basketball Tournament at KeyBank Center. These back-to-back events are expected to draw thousands of athletes, families, and fans, generating strong economic returns and reinforcing Buffalo's reputation as a premier destination for major sporting events.

MARKETING & COMMUNICATIONS KPIs - March 2025

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE - March 2025

March Engaged Sessions		March Mobile Sessions		March Website Views		March Search Impressions		March All Video Views	
70,410		45,685		217,444		9,259,634		217,444	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
-0.6%	70,846	-1.8%	46,513	4.9%	207,326	-16.1%	11,039,781	19.7%	181,644

WEBSITE TRAFFIC & VIDEO VIEWS PERFORMANCE - YTD 2025

YTD Engaged Sessions		YTD Mobile Sessions		YTD Website Views		YTD Search Impressions		YTD All Video Views	
198,987		127,062		606,414		28,395,948		606,414	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
-34.9%	305,504	-34.9%	195,292	-2.6%	622,507	NEW KPI	NO HISTORY	-29.2%	856,376

MEDIA RELATIONS PERFORMANCE - March 2025

March Media Placements		March Media Impressions		March Media Social Shares		March Media Touchpoints		March Media Visits	
13		4,398,570		836		26		0	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
-48.0%	25	-93.5%	67,337,227	-77.4%	3,700	44.4%	18	#DIV/0!	0

MEDIA RELATIONS PERFORMANCE - YTD 2025

YTD Media Placements		YTD Media Impressions		YTD Media Social Shares		YTD Media Touchpoints		YTD Media Visits	
54		245,735,630		9,436		60		1	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
10.2%	49	-44.3%	441,427,620	288.2%	2,431	106.9%	29	-75.0%	4

EXAMPLES OF March MEDIA HITS

Tasting Table.

How Pizza And Chicken Wings Became A Classic Combo

Buffalo, NY is the birthplace of this combo

Readership: 8,638,644

Conde Nast Traveler

28 Spring Travel Deals to Ring in the Season

Ring in spring with a staycation at the Curtiss Hotel

Readership: 102,030

yahoo!creators

The ultimate U.S. travel bucket list: Top 20 tourist attractions ranked

No. 1: Central Park in New York, New York

No. 2: National Mall in Washington, D.C.

No. 3: Balboa Park in San Diego, California

No. 4: Smithsonian National Museum of History in Washington, D.C.

No. 5: Times Square in New York City, New York

No. 6: Rockefeller Center in New York City, New York

No. 7: Niagara Falls in Buffalo, New York

No. 8: Golden Gate Park in San Francisco, California

No. 9: Magic Kingdom Park in Orlando, Florida

No. 10: Brooklyn Bridge Park in New York, New York

Readership: 5,704,883

I ♥ NY

28 Spring Festivals You Can't Miss in New York State

Buffalo Cherry Blossom Festival: April 26-27 (Greater Niagara)

Readership: 356,306

TRAVEL AWAITS

Top 8 Spots to Eat Buffalo Wings in Buffalo, NY

Mammoser's Tavern & Restaurant

In 1976, restauranteur Phyllis Mammoser decided to add her twist to the buffalo wing: she avoided the standard Frank's Red Hot sauce.

Readership: 120,310

MARKETING & COMMUNICATIONS KPIs - March 2025

SOCIAL MEDIA PLATFORM PERFORMANCE - YTD 2025

YTD Facebook		YTD X (Twitter)		YTD Instagram		YTD TikTok		YTD Social Media Posts	
118,516		29,245		94,522		35,360		507	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
16.5%	101,725	-1.8%	29,793	13.0%	83,622	26.1%	28,040	-6.1%	540

EXAMPLES OF SOCIAL MEDIA POSTS - March 2025

March

Most Viewed

Social Media Post

"Paczki Day"

70,542

SPRING CAMPAIGN PROMOTION IN FULL BLOOM

Spring has officially arrived in Buffalo, bringing with it renewed energy, vibrant blooms, and a full slate of seasonal activities that highlight our destination's natural beauty and cultural vibrancy.

Visit Buffalo Niagara has launched its spring promotion campaign encouraging visitors to explore everything the season has to offer—from ballgames and scenic trails to festivals, cherry blossoms, and neighborhood strolls. Our digital marketing efforts are directing potential visitors to curated seasonal content designed to inspire immediate travel planning.

As the city awakens from winter, we're capitalizing on the momentum to drive visitation, support our local tourism partners, and showcase Buffalo at one of its most picturesque times of year.

BUFFALO LOVES CANADA AT THE BUFFALO BANDITS GAME

Visit Buffalo Niagara and the Buffalo Niagara Sports Commission proudly celebrated our Canadian neighbors during a special Buffalo Loves Canada activation at the Buffalo Bandits game this past weekend. The event served as a dynamic reminder of the strong cross-border ties that unite our region and the vital role Canadian visitation plays in our local tourism economy.

The energy in the arena was electric, and the message was clear—Buffalo truly values our Canadian friends. A special thank you goes to the Buffalo Marriott LECOM HARBORCENTER and our partners in the local hospitality community, including attractions, restaurants, and breweries, for helping us offer a dream Buffalo getaway to one lucky Canadian fan.

We look forward to welcoming them—and many more visitors from across the border—back to Buffalo in the near future.

ORGANIZATIONAL ACTIVITIES - March 2025

VISIT BUFFALO NIAGARA RESPONSE TO BED TAX PROPOSALS

Opposition to Proposed 3% Bed Tax Increases in Buffalo and Cheektowaga

Visit Buffalo Niagara (VBN) formally opposes the proposed 3% hotel bed tax increases in the City of Buffalo and the Town of Cheektowaga. As Erie County's official destination marketing organization, we are deeply concerned about the negative consequences of these increases on our region's competitiveness, particularly as the funds would be used to fill municipal budget deficits rather than support tourism marketing or destination-related infrastructure.

Key Concerns:

Competitive Disadvantage Nationally

The proposed tax hikes would increase the total tax on hotel rooms in Buffalo and Cheektowaga from 13.75% to 16.75%, placing the region among the nation's top 25 most heavily taxed hotel markets, tied with San Francisco. This elevated rate could severely disadvantage Buffalo in securing conventions, meetings, and leisure travel business, particularly when competing against cities with more favorable tax environments and newer or expanded facilities.

Timing Amid Hotel Inventory Challenges

Buffalo is already facing supply-side limitations in the meetings and events sector, with the 500-room Buffalo Grand Hotel still closed and uncertainty surrounding the timeline for The Statler Hotel's reopening. These conditions already make hosting large-scale events difficult. A higher tax burden now would compound these challenges and risk losing future business to more competitive destinations.

Flawed Revenue Assumptions from Visitor Demand

Assumptions that a 3% bed tax increase will generate substantial new revenue overlook several key market realities. Overall travel demand remains uneven, and Buffalo faces headwinds in rebuilding group business, especially amid hotel inventory challenges and a soft convention pipeline. Compounding this is the current decline in Canadian visitation—historically, a substantial segment for Buffalo and Cheektowaga hotels. Canadian tariffs have negatively impacted cross-border travel, an unfavorable exchange rate, and rising political tensions, including rhetoric suggesting Canada's alignment as a potential "51st state," inflamed public sentiment and decreased U.S. destination coverage in Canadian media. While Canadian travelers are not the only source of room nights, historically they have accounted for 35-40% of Buffalo and Erie County visitation, the ongoing volatility in this key market further weakens the reliability of projected revenue gains from the proposed tax increase.

Inconsistent with Industry Best Practices

The American Hotel & Lodging Association (AHLA) and New York State Hospitality and Tourism Association (NYSHTA) have consistently opposed bed tax increases used for general municipal budgets. They advocate for revenues explicitly directed toward destination marketing, tourism promotion, or infrastructure improvements like convention centers that drive future travel demand. These taxes weaken the tourism ecosystem and threaten long-term economic returns when used otherwise.

Risk of Reduced Travel Demand

Raising hotel taxes without reinvesting in tourism marketing or improving visitor experiences may cause a decline in occupancy and average daily rates, especially among cost-sensitive leisure travelers and price-conscious meeting planners. Rather than generating new revenue, the tax increase could reduce overall regional tourism spending.

Visit Buffalo Niagara urges policymakers to reconsider the proposed bed tax increases. Taxing overnight visitors to fund general government operations is a short-sighted strategy that risks long-term damage to the regional tourism economy. At a time when Buffalo is working to grow its national meeting footprint and regain its cross-border visitation, imposing one of the highest tax rates in the country without reinvesting in destination development will only set our community back. We stand ready to collaborate with municipal leaders to pursue solutions supporting fiscal sustainability and a thriving visitor economy.

CONGRATULATIONS WESTIN BUFFALO

We're proud to celebrate The Westin Buffalo—led by General Manager and Visit Buffalo Niagara Board Member Thomas Long—for earning two top honors from Delaware North: Hotel of the Year and the Reputational Excellence Award for GuestPath®.

These awards highlight The Westin's exceptional guest service and operational excellence. As Thomas Long noted, "This recognition reflects the dedication and teamwork of our entire staff—from the front desk to Patina 250—who consistently deliver unforgettable guest experiences."

Congratulations to Thomas and the entire Westin Buffalo team for this outstanding achievement that continues to elevate Buffalo as a premier travel destination.

ORGANIZATIONAL ACTIVITIES - March 2025

GREAT LAKES USA & CRUISE THE GREAT LAKES ANNUAL MEETING

Visit Buffalo Niagara CEO, Patrick Kaler, attended the 2025 joint annual meeting of Great Lakes USA (GLUSA) and Cruise the Great Lakes (CTGL) which convened in Milwaukee, Wisconsin, from March 19–21. As a proud partner member of both organizations, Visit Buffalo Niagara (VBN) actively participated in sessions focused on promoting regional tourism, enhancing cruise infrastructure, and fostering cross-border collaboration.

Key Highlights:

Record-Breaking Cruise Season Forecast

CTGL announced that the 2025 Great Lakes cruise season is projected to generate over $230 million in economic impact—a 15% increase from 2024. More than 22,000 passengers are expected to sail, marking a nearly 10% rise year-over-year. This growth is attributed to expanded itineraries and the addition of cruise lines such as Victory Cruise Lines and Ponant, which join existing members like Viking and Pearl Seas Cruises .

Infrastructure Investments

Port Milwaukee unveiled plans for a new $17 million South Shore Cruise Dock, slated for completion in 2026. This facility aims to accommodate larger vessels and enhance passenger experiences, reinforcing Milwaukee's status as a premier Great Lakes cruise destination.

Collaborative Regional Marketing

GLUSA emphasized the importance of unified marketing strategies to attract international visitors. Leaders from various states and provinces discussed joint campaigns to showcase the Great Lakes' unique offerings, highlighting the benefits of regional cooperation over competition. GLUSA will have a have a significant presence at U.S. Travel Association's IPW tradeshow taking place in Chicago this coming June, while also organizing post-familarization tours for both travel trade and media.

Implications for Visit Buffalo Niagara

- Cruise Tourism Opportunities: The anticipated increase in cruise activity presents opportunities for Buffalo to position itself as a key port of call, leveraging its rich history and waterfront attractions.
- Marketing Collaborations: Engaging in GLUSA's collective marketing initiatives can amplify Buffalo's visibility in international markets, attracting a broader audience of travelers.
- Infrastructure Development: Insights from Milwaukee's investment in cruise infrastructure can inform Buffalo's strategies to enhance its own port facilities and services.

VBN's engagement at the annual meeting reinforces its commitment to regional collaboration and positions Buffalo to capitalize on the burgeoning Great Lakes cruise industry.

DESTINATIONS INTERNATIONAL ANNUAL CEO SUMMIT

From March 23–25, 2025, Visit Buffalo Niagara President & CEO Patrick Kaler joined over 300 destination leaders at the Destinations International (DI) CEO Summit in Savannah, Georgia. This record-setting event, hosted in partnership with Visit Savannah, brought together 309 attendees—including 71 first-time participants—for three days of collaboration, innovation, and strategic dialogue.

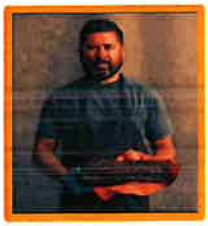
Summit Themes & Key Takeaways

Adaptive Reuse & Destination Development - A standout keynote featured Richard Kessler (The Kessler Collection) and architect Christian Sottile, who detailed the transformation of Savannah's historic Georgia Power Plant into the award-winning Plant Riverside District and JW Marriott. Their presentation underscored the power of visionary public-private partnerships and creative placemaking—offering valuable insights for Buffalo's waterfront development and heritage tourism initiatives.

Proving DMO Value - In a session titled "Prove It or Lose It," Chuck Davison of Tourism Economics emphasized the importance of measuring and communicating the impact of destination marketing. This aligns with VBN's ongoing efforts to demonstrate return on investment to stakeholders and policymakers.

Leadership in Uncertain Times - DI's Chief Advocacy Officer, Jack Johnson, led a session on navigating global uncertainty, addressing challenges such as natural disasters, political instability, and societal shifts. The discussion highlighted the need for destination leaders to maintain a long-term, purpose-driven vision.

Innovation & Community Engagement - Jared Orton, President of the Savannah Bananas, delivered an engaging presentation on creating a "fans-first" experience. His insights into cultivating a culture of innovation and fun resonated with attendees seeking to enhance community engagement.



We're proud to share that Ryan Fernandez, chef and owner of Southern Junction, has once again earned national recognition—this time as a Finalist for Best Chef: New York State in the prestigious 2025 James Beard Awards. Following his nomination in a different category last year, this continued success reflects both his culinary excellence and Buffalo's growing reputation as a food-forward destination.

BUFFALO CONVENTION CENTER KPIs - March 2025

BCC REVENUE PERFORMANCE - March 2025

March Total Revenue		March Rent Revenue		March Food & Beverage Revenue		March Electrical Revenue		March Other Revenue	
$560,847		$212,302		$310,340		$35,756		$2,449	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
67.3%	$335,145	237.7%	$62,876	23.9%	$250,533	102.0%	$17,703	403300.0%	$4,033

BCC REVENUE PERFORMANCE - FY2025 YTD

YTD Total Revenue		YTD Rent Revenue		YTD Food & Beverage Revenue		YTD Electrical Revenue		YTD Other Revenue	
$1,132,824		$372,972		$680,227		$73,143		$6,482	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
-17.0%	$1,364,029	10.0%	$338,986	-28.3%	$948,599	5.1%	$69,569	-5.7%	$6,875

BCC OPERATIONS PERFORMANCE - March 2025

March Total Events Held		March Conventions		March Meetings		March Banquets		March Consumer/Public Shows	
7		3		0		2		2	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2023
-12.5%	8	50.0%	2	-100.0%	3	0.0%	2	100.0%	1

BCC OPERATIONS PERFORMANCE - FY2025 YTD

YTD Total Events Held		YTD Conventions		YTD Meetings		YTD Banquets		YTD Consumer/Public Shows	
25		5		7		8		5	
Change	2024	Change	2024	Change	2024	Change	2024	Change	2024
8.7%	23	-16.7%	6	0.0%	7	33.3%	6	25.0%	4

BCC EVENT ATTENDANCE - March 2025

March Total Event Attendance	
41,893	
Change	Jan-24
363.5%	9,039

BCC EVENT ATTENDANCE - FY 2025 YTD

YTD Total Event Attendance	
68,695	
Change	2024
19.2%	57,635

BCC DAYS OCCUPIED - March 2025

March Total Number of Days Occupied	
30	
Change	Jan-24
30.4%	23

BCC DAYS OCCUPIED - FY 2025 YTD

YTD Total Number of Days Occupied	
73	
Change	2024
7.4%	68

BUFFALO CONVENTION CENTER

BCC SALES ACTIVITY KPIs - March 2025

LEADS GENERATED PERFORMANCE - March 2025

March Total Leads Generated		March BCC Generated Leads		March VBN Generated Leads		March Confirmed Bookings	
17		10		7		5	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
112.5%	8	66.7%	6	-36.4%	11	-58.3%	12

LEADS GENERATED PERFORMANCE - YTD 2025

YTD Total Leads Generated		YTD BCC Generated Leads		YTD VBN Generated Leads		YTD Confirmed Bookings	
52		28		24		42	
Change	2024	Change	2024	Change	2024	Change	2024
57.6%	33	40.0%	20	84.6%	13	-2.3%	43

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE - March 2025

March Total Solicitation Calls		March Existing Client Calls/Contact		March New Client Calls/Contact		March Lost Business	
61		31		30		10	
Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025	Change	Feb. 2025
17.3%	52	181.8%	11	-26.8%	41	42.9%	7

SALES SOLICITATION CALLS AND LOST BUSINESS PERFORMANCE - YTD 2025

YTD Total Solicitation Calls		YTD Existing Client Calls/Contact		YTD New Client Calls/Contact		YTD Lost Business	
197		68		129		24	
Change	2024	Change	2024	Change	2024	Change	2024
34.9%	146	-11.7%	77	87.0%	69	33.3%	18

BCC CURRENT AND FUTURE BOOKED BUSINESS - FY2025 YTD

	2019*	2024*	2025**	2026**	2027**	2028**
Number of Events	138	122	103	69	47	25
Expected Attendance	249,975	172,743	174,938	210,067	166,700	122,450
Expected Hotel Room Nights	25,000	21,094	22,146	26,326	17,762	11,893
Expected Economic Impact	$34,063,840	$27,712,443	$ 26,005,916	$ 23,747,748	$ 18,529,534	$ 13,958,527

** Final for year* ***Updated monthly*

EXAMPLES OF BCC BUSINESS HELD IN March 2025

NYCDA
New York City Dance Alliance

BUFFALO I-DAY 2025

BUFFALO CONVENTION CENTER

Visit Buffalo Niagara Board of Directors

Officers

Cindy Abbott-Letro, Law Offices of Francis A Letro - Chair
Kimberly Minkel, NFTA - Vice Chair
Thomas Long, The Westin Buffalo - Treasurer
Thomas Beauford, Buffalo Urban League - Secretary
Mary F. Roberts, Martin House - Immediate Past Chair

Members

Terry Alford, Michigan Street African-American Corridor
Mark Alnut, University of Buffalo Department of Athletics
Melissa Brown, Buffalo History Museum
Daniel Castle, Erie County Department of Environment & Planning
Anthony J.W. Chase, Buffalo State University
Dottie Gallagher, Buffalo Niagara Partnership
Mark Glasgow, Erie County Legislature Majority Caucus Appointee
Brian Gould, City of Buffalo Appointee
Patrick Kaler, Visit Buffalo Niagara CEO
Bob Karmazyn, Embassy Suites Buffalo
William Paladino, Erie County Legislature Minority Caucus Appointee
Shannon Patch, Delaware North
Steven Ranalli, Erie County Stadium Corporation
David Schutte, Schutte Hospitality Group
Michelle Urbanczyk, Explore and More Children's Museum

Data Sources For This Key Performance Indicator Report:

Cevis Technologies
Cision
Destinations International
Google Analytics
Key Data
Longwoods International
Lou Hamond Group
MMGY
Momentus Technologies
Sales Force Marketing Cloud
Simpleview
STR (Smith Travel Research)
Tourism Economics
U.S. Travel Association
Zartico

Visit Buffalo Niagara Staff

Jennifer Bialek, Executive Assistant to the CEO
Drew Brown, Senior Content Director
Michele Butlak, Accounting & Benefits Manager
Brooke Chavanne, Administrative Sales Assistant
Karen Cox, Director of Convention Services
Karen Fashana, Vice President of Marketing
Brian Hayden, Senior Director of Marketing & Communications
Nick Householder, Destination Experience Specialist
Patrick Kaler, President & CEO
Michelle Kearns, Director of Communications
David Marzo, Chief Financial Officer
Leah Mueller, Vice President of Sales and Services
Hailey Muscarella, Administrative Assistant Business Intelligence
Heather Nowakowski, Senior Director of Business Intelligence
Temekia Powers, National Sales Director
Kate Scaduto, Marketing & Social Media Manager
Renata Toney, Vice President of Destination Experience
Marisa Urbana, Convention Services Manager
Meredith Walsh, National Sales Manager
Meaghan Zimmer, National Sales Director
TBD, Industry Relations Assistant
TBD, Graphic Designer
TBD, Marketing Specialist
TBD, Visitor Center Manager

Buffalo Niagara Sports Commission Staff

James Adler, Director of Sports Sales
Greg Gelinas, Director of Sports Development
Patrick Kaler, President & CEO
Leah Mueller, Vice President of Sales & Services
Lauren Vargo, Sports Services Manager

Buffalo Convention Center Staff

Melissa Burke, Senior Director of Sales
Jeff Calkins, Vice President & General Manager
Lorna Cullen, Office Manager
Jamie Flood, Controller
Patrick Kaler, President & CEO
Craig Landseadel, Executive Chef
Mary Ann Martin, Bookkeeper & Benefits Manager
Heather Petrino, Sales & Services Coordinator
Ken Sanford, Chief Engineer
Christie Walker, Convention & Event Services Manager
Michael Will, Director of Operations
Colleen Willis, Director of Sales
Danielle Winiarski, Assistant General Manager
Marc Witman, Operations Manager
Alishia Vega, Front Desk Receptionist
Jolani Yeager, Sales & Catering Manager

Visit Buffalo Niagara

Purpose Statement:

We champion America's greatest reimagined city.

BUFFALO CONVENTION CENTER

Purpose Statement:

We inspire connection through unparalleled hospitality, collaborative partnerships, and exceptional experiences.

BUFFALO CONVENTION CENTER

2025 First Quarter Report

BUFFALO CONVENTION CENTER			
Q1 Revenue	**Goal**	**Actual**	**Variance**
Rent Revenue	$365,017	$372,971	2.18%
F&B Revenue	$591,050	$680,225	15.09%
Electrical Service	$80,774	$73,676	-8.79%
Other Revenue	$4,633	$6,482	39.91%
TOTAL REVENUE	**$1,041,474**	**$1,133,354**	**8.82%**
YTD Revenue	**2025**	**2024**	**Variance**
Rent Revenue	$372,971	$338,986	10.03%
F&B Revenue	$680,225	$948,599	-28.29%
Electrical Service	$73,676	$69,569	5.90%
Other Revenue	$6,482	$6,875	-5.72%
TOTAL REVENUE	**$1,133,354**	**$1,364,029**	-16.91%
Q1 YTD Events	**2025**	**2024**	**Variance**
Number of Events	25	23	8.7%
Attendance	68,698	57,635	19.2%

Comments Q1

Total Revenue was up $91,880 from the original budgeted sales for 2025. There is a significant decrease in the YTD Actual F&B Revenue from last year, mainly due to the loss of the annual Ingram Micro Event. Attendance is more consistent with last fiscal year due to the use of the Evolv security system.

Q1 Major Events Hosted			
Month	**Event Name**	**Number of Attendees**	**Revenue**
Jan	Niagara Frontier Automobile Dealers Association – 2025 Auto Show	14,679	$135,291
Jan	Wheeler Communication – Buffalo Wedding Bridal Show 2025	1,320	$8,172
Jan	Vision Financial Group – Annual Meeting	312	$32,745
Feb	Town Square Media of Buffalo – Buffalo on Tap 2025	3,766	$54,762
Feb	MOOG Incorporated – Moog Gala	2,000	$142,331
Feb	Church of God International Offices – Northeast Winterfest 2025	1,189	$29,379
Feb	New York State Board of Law Examiners – February Bar Exam	1,089	$54,893
Feb	The Foundation of the Roman Catholic Diocese of Buffalo – 2025 Catholic Education Dinner	655	$46,453
March	Marketplace Events – Buffalo Home Show	23,872	$226,324
March	Motorama Group LLC – Buffalo Motorama	9,300	$61,780
March	National Association for College Admission Counseling – 2025 NACAC College Fair	5,190	$23,538
March	New York Dance Alliance – 2025 Dance Convention	1,170	$40,428

Q1 Major Events Booked		
Year	**Event Name**	**Expected Revenue**
2025	Kaleida Health Foundation – 2025 Festival of Trees	$114,000
2025	The National Alliance of Direct Support Professionals – 2025 Annual Convention	$65,000
2025	Buffalo Urban League – 2025 Gala	$60,000
2025	UB Dental Alumni Association – 2025 Buffalo Niagara Dental Meeting	$46,116
2025	Black Achievers Inc. – Black Achievers Gala	$43,000
2025	Nickel City Comic Con – Fall Edition	$38,725
2026	New York Association of FFA – 2026 Annual Convention	$126,500
2026	Eastern Association of College and University Business Officers – 2026 Annual Meeting	$100,000
2026	Moog Inc. – Annual Gala	$85,000
2026	Insurance Club of Buffalo – 2026 I-Day	$74,673
2026	EventRedi, LLC – Press Play Dance Convention	$27,300
2027	International Society of Information Fusion – Fusion 2027	$132,500
2027	Metal Powder Industries Foundation – Annual Powdermet Conference	$62,500
2028	Marketplace Events – 2028 Buffalo Home Show	$208,853
2026 – 2030	Board of Law Examiners – 2026 – 2030 February and July Exams	$989,490

Q1 Notable BCC Activities	
Date	**Program**
Jan	Met with the new Vice President of Sales & Services with VBN
Jan/Feb	Interviewed and hired new Event Services Manager
Feb	Site inspection/planning meeting for 2025 with National Association for Direct Support Professionals staff
Feb	Attended VBN Industry Night
Feb	Site inspection/planning meeting for 2025 and 2027 with New York School Nutrition Association
Feb	Site inspection for 2027 with National Association of Extension 4-H Youth Development Professionals - NAE4-H YPD
Feb	Site inspection for 2027 with International Technology & Engineering Educators Association - ITEEA
Feb	Site inspection/planning meeting for 2025 with American Association for Aerosol Research - AAAR
Feb	Site inspection for 2026 with New York State Community Action Association
Feb	Site inspection/planning meeting for 2025 with Group Family Travel for African American Travel Conference
March	Site inspection for 2027 with New York State Association of Health, Physical Education, Recreation and Dance
March	Attended Empire State Society of Association Executive – ESSAE Triple M and Annual Meeting in Albany
March	Attended Meeting Professionals Internation Upstate NY Chapter networking reception in Albany

VISIT BUFFALO NIAGARA
AND AFFILIATES

CONSOLIDATED FINANCIAL STATEMENTS
WITH ADDITIONAL INFORMATION

DECEMBER 31, 2024

Lumsden McCormick LLP
CERTIFIED PUBLIC ACCOUNTANTS

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INDEPENDENT AUDITORS' REPORT

The Board of Directors
Visit Buffalo Niagara and Affiliates

Opinion

We have audited the consolidated balance sheets of Buffalo Niagara Convention & Visitors Bureau, Inc. d/b/a Visit Buffalo Niagara and Affiliates (the Organization) as of December 31, 2024 and 2023, and the related consolidated statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the financial position of the Organization as of December 31, 2024 and 2023, and the changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America (GAAP).

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Organization, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibility of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with GAAP, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Organization's ability to continue as a going concern for one year after the date the financial statements are issued.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Organization's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Additional Information

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying additional information is presented for additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from, and relates directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audits of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Lumsden & McCormick, LLP

April 22, 2025

VISIT BUFFALO NIAGARA AND AFFILIATES

Consolidated Balance Sheets

December 31,	2024	2023
Assets		
Current assets:		
Cash	$ 1,185,214	$ 1,366,883
Accounts receivable, net	50,079	42,877
Contributions receivable	542,717	350,937
Prepaid expenses and other	243,640	220,684
	2,021,650	1,981,381
Property and equipment, net (Note 2)	51,234	64,812
Right of use asset - leases (Note 5)	430,368	81,340
	$ 2,503,252	$ 2,127,533
Liabilities and Net Assets		
Current liabilities:		
Current portion of long-term debt (Note 4)	$ 3,856	$ 3,751
Current portion of lease liability (Note 5)	80,463	81,340
Accounts payable and accrued expenses	540,206	210,401
Refundable advances	20,000	-
Deferred revenue	239,575	224,174
	884,100	519,666
Long-term debt (Note 4)	132,744	136,722
Lease liability (Note 5)	349,905	-
Net assets:		
Without donor restrictions	1,095,353	1,427,140
With donor restrictions	41,150	44,005
	1,136,503	1,471,145
	$ 2,503,252	$ 2,127,533

See accompanying notes.

Consolidated Statements of Activities

For the years ended December 31,	2024	2023
Net assets without donor restrictions:		
Revenues and support:		
Contributions:		
Governmental support (Note 6)	$ 4,968,011	$ 4,355,718
Private sector participation	62,178	78,453
Advertising	206,600	152,230
Interest and other	44,074	73,237
Net assets released from restrictions	4,500	2,000
Total revenues and support	5,285,363	4,661,638
Expenses:		
Program services:		
Convention	2,245,203	2,048,367
Marketing	2,387,388	2,254,478
Destination experience	497,372	350,942
	5,129,963	4,653,787
Management and general	487,187	598,621
Total expenses	5,617,150	5,252,408
Change in net assets without donor restrictions	(331,787)	(590,770)
Net assets with donor restrictions:		
Contributions	1,645	1,790
Net assets released from restrictions	(4,500)	(2,000)
Change in net assets with donor restrictions	(2,855)	(210)
Change in net assets	(334,642)	(590,980)
Net assets - beginning	1,471,145	2,062,125
Net assets - ending	$ 1,136,503	$ 1,471,145

See accompanying notes.

VISIT BUFFALO NIAGARA AND AFFILIATES

Consolidated Statements of Functional Expenses

For the years ended December 31,

2024	Program Services			Management and General	Total
	Convention	Marketing	Destination Experience		
Salaries and related benefits	$ 1,253,910	$ 754,046	$ 306,692	$ 189,249	$ 2,503,897
Advertising, marketing and promotion	354,780	1,301,484	38,538	397	1,695,199
Visitors' Guide	-	137,302	-	-	137,302
Occupancy	41,036	33,202	15,986	64,812	155,036
Convention services and commitments	151,982	-	-	-	151,982
Trade shows	272,554	24,856	2,206	36,628	336,244
Market research	79,636	83,736	-	-	163,372
Postage, printing, and supplies	8,688	14,275	58,788	4,920	86,671
Depreciation	3,669	3,145	292	16,108	23,214
Other	78,948	35,342	74,870	175,073	364,233
Total	$ 2,245,203	$ 2,387,388	$ 497,372	$ 487,187	$ 5,617,150
2023					
Salaries and related benefits	$ 982,665	$ 614,927	$ 249,043	$ 322,953	$ 2,169,588
Advertising, marketing and promotion	483,427	1,294,067	12,480	2,040	1,792,014
Visitors' Guide	-	150,762	-	-	150,762
Occupancy	40,682	32,186	15,158	60,585	148,611
Convention services and commitments	156,683	-	-	-	156,683
Trade shows	227,953	36,793	1,431	29,493	295,670
Market research	74,185	84,028	-	-	158,213
Postage, printing, and supplies	8,135	11,166	42,443	7,787	69,531
Depreciation	4,276	3,462	292	17,263	25,293
Other	70,361	27,087	30,095	158,500	286,043
Total	$ 2,048,367	$ 2,254,478	$ 350,942	$ 598,621	$ 5,252,408

See accompanying notes.

VISIT BUFFALO NIAGARA AND AFFILIATES

Consolidated Statements of Cash Flows

For the years ended December 31,	2024	2023
Operating activities:		
Change in net assets	$ (334,642)	$ (590,980)
Adjustments to reconcile change in net assets to net cash flows from operating activities:		
Depreciation	23,214	25,293
Changes in other current assets and current liabilities:		
Accounts receivable, net	(7,202)	32,137
Contributions receivable	(191,780)	(290,937)
Prepaid expenses and other	(22,956)	(9,640)
Accounts payable and accrued expenses	329,805	51,021
Refundable advances	20,000	(44,499)
Deferred revenue	15,401	63,574
Net operating activities	(168,160)	(764,031)
Investing activities:		
Property and equipment expenditures	(9,636)	(6,561)
Financing activities:		
Principal payments on long-term debt	(3,873)	(3,768)
Net change in cash	(181,669)	(774,360)
Cash - beginning	1,366,883	2,141,243
Cash - ending	$ 1,185,214	$ 1,366,883

See accompanying notes.

1. Summary of Significant Accounting Policies:

Organization:

The consolidated financial statements of Buffalo Niagara Convention & Visitors Bureau, Inc. d/b/a Visit Buffalo Niagara (VBN) and Affiliates (the Organization) include the accounts of VBN and its controlled affiliated entities, Buffalo Niagara Convention & Visitors Bureau Foundation (the Foundation) and Buffalo Niagara Sports Development Company, Inc. (the Sports Commission).

VBN is a business league, nonprofit corporation organized to promote conventions and tourism in the Buffalo-Niagara region.

The Foundation was formed to solicit charitable contributions for the benefit of educating the public on the cultural activities and resources in the Buffalo-Niagara region.

The Sports Commission is a nonprofit corporation formed to promote sports competition in the Western New York region to strengthen the local economy and enhance the community.

All significant intercompany accounts and transactions have been eliminated in the accompanying financial statements.

Buffalo Niagara Convention Center Management Corporation (the Convention Center) is related to the Organization through common governance.

Governmental Support:

Under the terms of annual public benefit services contract (service contract) with the County of Erie, New York (the County), the Organization received subsidies for operations and other purposes in 2024 and 2023 totaling $4,500,000 and $3,852,057, which represents approximately 85% and 83% of total revenue and support for each respective year. The service contract also requires the Organization to repay the County any surplus funds at the end of the contract year, calculated as the excess of net assets over the 6 month average of operating expenses, based on actual expenses for the 36 months immediately preceding the current year. The Organization had no calculated surplus funds for 2024 or 2023.

Funding by the County for the year ending December 31, 2025 will continue in the form of a subsidy to VBN totaling $7,450,000 under terms of an agreement executed on March 21, 2025. Funding beyond December 31, 2025 is contingent upon actions to be taken by the County. The Board and management of VBN believe the funding arrangements will be made timely so uninterrupted operations will continue beyond that time.

Use of Estimates:

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from those estimates.

Subsequent Events:

Management has evaluated events and transactions for potential recognition or disclosure through April 22, 2025, the date the financial statements were available to be issued.

Cash:

At various times, cash in financial institutions may exceed federally insured limits and subject the Organization to concentrations of credit risk.

Property and Equipment:

Property and equipment is stated at cost or fair market value at the date of donation, net of accumulated depreciation. Depreciation is computed using the straight-line method over estimated service lives.

Net Assets:

The Organization's financial position and activities are reported according to two classes of net assets: net assets without donor restrictions and net assets with donor restrictions. Net assets with donor restrictions are those whose use has been limited by donors for a specific time period, purpose, or to be maintained by the Organization in perpetuity. Net assets with donor restrictions at December 31, 2024 and 2023 are restricted to provide scholarships for students pursuing a hospitality or tourism degree.

Revenue Recognition:

Contributions

Unconditional contributions are recorded at fair value at the date the contribution is made. Contributions are recorded as restricted support if they are received with donor stipulations that limit their use. When a donor restriction expires, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statements of activities as net assets released from restrictions. Contributions received with donor-imposed restrictions that are met in the same reporting period are shown as revenue without donor restrictions.

Conditional contributions are recognized as revenue as the conditions of the agreement are met. Amounts received but not yet earned are reported as refundable advances. These conditional contributions are subject to compliance and financial audits by the funding sources. Management believes no significant adjustments are necessary to recognized amounts.

Contributions receivable are stated at the amount management expects to collect from outstanding balances.

Advertising

The Organization generates advertising revenue from local entities purchasing ad space in the annual Visitors' Guide published at the beginning of each year. Customer payment is due within thirty days of entering into the contract for ad space. Deferred revenue consists primarily of contracts for ad space relating to the next year's Visitors' Guide.

Accounts receivable is stated at the amount management expects to collect from outstanding balances. Management provides for estimated credit loss amounts through a charge to expense and a credit to allowance for estimated credit losses based on its assessment of the current status of individual accounts, historical trends, and existing and forecasted economic conditions. Balances still outstanding after management has used reasonable collection efforts are written off through a charge to the allowance and a credit to accounts receivable. The allowance for estimated credit losses at December 31, 2024 and 2023 was $15,000.

Advertising Expense:

Advertising costs are generally expensed as incurred and amounted to $1,042,067 and $982,069 for the years ended December 31, 2024 and 2023.

Functional Expense Allocation:

The Organization's costs of providing its services have been summarized on a functional basis in the statements of functional expenses. Accordingly, certain costs have been allocated among programs and supporting services benefited. These costs include salaries and related benefits and occupancy which are allocated on the basis of time and effort and estimated square footage, respectively.

Tax Status:

VBN is a 501(c)(6) organization exempt from taxation under Section 501(a) of the Internal Revenue Code. The Foundation and Sports Commission are 501(c)(3) organizations exempt from taxation under Section 501(a) of the Internal Revenue Code.

2. Property and Equipment:

	2024	2023
Office furniture and equipment	$ 700,988	$ 691,352
Leasehold improvements	21,843	21,843
Vehicles	44,338	44,338
	767,169	757,533
Less accumulated depreciation	715,935	692,721
	$ 51,234	$ 64,812

3. Short-Term Borrowings:

VBN has available a $500,000 bank demand line of credit with interest payable at prime plus 2%. The line is secured by essentially all VBN assets and an assignment of VBN's rights under its service contract with the County, and is subject to annual review and renewal. There were no amounts outstanding under the line at December 31, 2024 and 2023.

4. Long-Term Debt:

	2024	2023
U.S. Small Business Administration (SBA) Economic Injury Disaster Loan (EIDL), secured by essentially all of VBN's assets, monthly payments of $641 including interest at 2.75%, $3,360 balloon payment due May 2050.	$ 136,600	$ 140,473
Less current portion	3,856	3,751
	$ 132,744	$ 136,722

Aggregate annual maturities on long-term debt subsequent to December 31, 2024 are:

2025	$ 3,856
2026	3,963
2027	4,073
2028	4,187
2029	4,303
Thereafter	116,218
	$ 136,600

5. Lease Liabilities:

The Organization leases office space under the terms of a noncancellable operating lease.

At inception of lease arrangements, a lease liability and corresponding right of use (ROU) asset are recorded based on the present value of minimum future lease payments. If the lease arrangement also contains non-lease components, the Organization elected the practical expedient not to separate any combined lease and non-lease components for all lease contracts.

The present value of the Organization's lease liability is calculated using an estimated incremental borrowing rate as of the date of the lease, 5.25% for a lease that ended in 2024 and 9.5% for a lease that began in 2024. As of December 31, 2024 and 2023, the Organization recognized an operating ROU asset and lease liability of $430,368 and $81,340, respectively.

When applicable, leases with expected durations of less than 12 months from inception (i.e. short-term leases) are excluded from the Organization's calculation of its lease liability and ROU asset.

Lease costs, which approximates cash paid for amounts included in the measurement of the lease liability, totaled $83,310 and $93,035 for the years ended December 31, 2024 and 2023.

The following is a summary of the Organization's maturity of the operating lease liability:

2025	$ 117,904
2026	117,904
2027	117,904
2028	117,904
2029	58,952
Total lease payments	530,568
Less interest	100,200
Total lease liability	$ 430,368

6. Governmental Support:

	2024	2023
County of Erie Subsidy	$ 4,500,000	$ 3,852,057
County of Erie – Theatre Program	-	40,192
New York State – Erie County Harbor Development Corporation	-	12,900
New York State – Resilient Music	151,346	48,654
New York State – Tourism Matching Funds Program	51,048	47,532
New York State Economic Development – Tourism Program	145,617	354,383
New York Power Authority – Marketing	120,000	-
	$ 4,968,011	$ 4,355,718

7. Commitments:

In the normal course of business, VBN enters into agreements with organizations to bring conventions to the Buffalo Niagara region. Future minimum cash commitments, which are often reduced by various revenue sources at the time of the convention, are:

2025	$ 251,900
2026	66,000
2027	15,000
	$ 332,900

8. Retirement Plan:

VBN maintains a 401(k) profit sharing plan covering substantially all VBN employees. The plan requires certain minimum VBN contributions based on salaries and employee deferrals. VBN funds all required contributions currently. Total expenses pertaining to the plan were $29,000 and $23,000 for the years ended December 31, 2024 and 2023.

9. Financial Resources Available for Operations:

The Organization obtains financial assets generally through governmental support and advertising revenues. The financial assets are acquired throughout the year to help meet the Organization's cash needs for general expenditures. If necessary, VBN also has access to a $500,000 bank demand line of credit (Note 3).

The Organization's financial assets available within one year of the balance sheet date to meet cash needs for general expenditures consist of the following at December 31:

	2024	2023
Cash	$ 1,185,214	$ 1,366,883
Accounts receivable, net	50,079	42,877
Contributions receivable	542,717	350,937
	1,778,010	1,760,697
Less donor restricted net assets	41,150	44,005
	$ 1,736,860	$ 1,716,692

10. Risks and Uncertainties:

In March 2023, the Organization determined it was eligible for approximately $390,000 through Employee Retention Credits (ERCs) provisions under the Consolidated Appropriations Act of 2021 and filed amended payroll tax returns for the applicable periods. As of December 31, 2024, the Organization has not received any payment of ERCs. Due to the uncertainty of collection and the increased scrutiny of the ERC program as a whole, the Organization has not recorded revenue or receivable for this activity.

After December 31, 2024, approximately $57,000 (including interest) has been received.

VISIT BUFFALO NIAGARA AND AFFILIATES

Additional Information
Consolidating Balance Sheets Schedules

December 31,	2024					2023				
	VBN	Foundation	Sports Commission	Eliminations	Consolidated Totals	VBN	Foundation	Sports Commission	Eliminations	Consolidated Totals
Assets										
Current assets:										
Cash	$ 1,068,286	$ 48,070	$ 68,858	$ -	$ 1,185,214	$ 1,241,885	$ 56,140	$ 68,858	$ -	$ 1,366,883
Accounts receivable, net	50,079	16,890	-	(16,890)	50,079	42,847	12,076	-	(12,046)	42,877
Contributions receivable	542,717	-	-	-	542,717	350,937	-	-	-	350,937
Prepaid expenses and other	225,520	-	18,120	-	243,640	220,684	134,585	-	(134,585)	220,684
	1,886,602	64,960	86,978	(16,890)	2,021,650	1,856,353	202,801	68,858	(146,631)	1,981,381
Property and equipment, net	33,064	18,170	-	-	51,234	37,774	27,038	-	-	64,812
Right of use asset - leases	430,368	-	-	-	430,368	81,340	-	-	-	81,340
	$ 2,350,034	$ 83,130	$ 86,978	$ (16,890)	$ 2,503,252	$ 1,975,467	$ 229,839	$ 68,858	$ (146,631)	$ 2,127,533
Liabilities and Net Assets										
Current liabilities:										
Current portion of long-term debt	$ 3,856	$ -	$ -	$ -	$ 3,856	$ 3,751	$ -	$ -	$ -	$ 3,751
Current portion of lease liability	80,463	-	-	-	80,463	81,340	-	-	-	81,340
Accounts payable and accrued expenses	538,976	-	18,120	(16,890)	540,206	222,045	402	-	(12,046)	210,401
Refundable advances	20,000	-	-	-	20,000	-	-	-	-	-
Deferred revenue	235,267	4,308	-	-	239,575	219,867	138,892	-	(134,585)	224,174
	878,562	4,308	18,120	(16,890)	884,100	527,003	139,294	-	(146,631)	519,666
Long-term debt	132,744	-	-	-	132,744	136,722	-	-	-	136,722
Lease liability	349,905	-	-	-	349,905	-	-	-	-	-
Net Assets										
Without donor restrictions	988,823	37,672	68,858	-	1,095,353	1,311,742	46,540	68,858	-	1,427,140
With donor restrictions	-	41,150	-	-	41,150	-	44,005	-	-	44,005
	988,823	78,822	68,858	-	1,136,503	1,311,742	90,545	68,858	-	1,471,145
	$ 2,350,034	$ 83,130	$ 86,978	$ (16,890)	$ 2,503,252	$ 1,975,467	$ 229,839	$ 68,858	$ (146,631)	$ 2,127,533

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VISIT BUFFALO NIAGARA AND AFFILIATES

Additional Information
Consolidating Statements of Activities Schedules

For the years ended December 31,

	2024					2023				
	VBN	Foundation	Sports Commission	Eliminations	Consolidated Totals	VBN	Foundation	Sports Commission	Eliminations	Consolidated Totals
Net assets without donor restrictions:										
Revenues and support:										
Governmental support	$ 4,968,011	$ -	$ -	$ -	$ 4,968,011	$ 4,355,718	$ -	$ -	$ -	$ 4,355,718
Private sector participation	62,178	-	-	-	62,178	78,453	-	-	-	78,453
Advertising	206,600	-	-	-	206,600	152,230	-	-	-	152,230
Interest and other	44,074	-	-	-	44,074	72,987	250	-	-	73,237
Net assets released from restrictions	-	4,500	-	-	4,500	-	2,000	-	-	2,000
Total revenues and support	5,280,863	4,500	-	-	5,285,363	4,659,388	2,250	-	-	4,661,638
Expenses:										
Salaries and related benefits	2,503,897	-	-	-	2,503,897	2,169,588	-	-	-	2,169,588
Advertising, marketing and promotion	1,695,199	-	-	-	1,695,199	1,774,589	17,425	-	-	1,792,014
Visitors' Guide	137,302	-	-	-	137,302	150,762	-	-	-	150,762
Occupancy	155,036	-	-	-	155,036	148,611	-	-	-	148,611
Convention services and commitments	151,982	-	-	-	151,982	156,683	-	-	-	156,683
Trade shows	336,244	-	-	-	336,244	295,670	-	-	-	295,670
Market research	163,372	-	-	-	163,372	158,213	-	-	-	158,213
Postage, printing, and supplies	86,671	-	-	-	86,671	69,531	-	-	-	69,531
Depreciation	14,346	8,868	-	-	23,214	16,425	8,868	-	-	25,293
Other	359,733	4,500	-	-	364,233	283,943	2,050	50	-	286,043
Total expenses	5,603,782	13,368	-	-	5,617,150	5,224,015	28,343	50	-	5,252,408
Change in net assets without donor restrictions	(322,919)	(8,868)	-	-	(331,787)	(564,627)	(26,093)	(50)	-	(590,770)
Net assets with donor restrictions:										
Contributions	-	1,645	-	-	1,645	-	1,790	-	-	1,790
Net assets released from restrictions	-	(4,500)	-	-	(4,500)	-	(2,000)	-	-	(2,000)
Change in net assets with donor restrictions	-	(2,855)	-	-	(2,855)	-	(210)	-	-	(210)
Change in net assets	(322,919)	(11,723)	-	-	(334,642)	(564,627)	(26,303)	(50)	-	(590,980)
Net assets - beginning	1,311,742	90,545	68,858	-	1,471,145	1,876,369	116,848	68,908	-	2,062,125
Net assets - ending	$ 988,823	$ 78,822	$ 68,858	$ -	$ 1,136,503	$ 1,311,742	$ 90,545	$ 68,858	$ -	$ 1,471,145

VISIT BUFFALO NIAGARA AND AFFILIATES

Additional Information
Schedule of Contracted Surplus

For the year ended December 31, 2024

Net assets (VBN)	$	988,823
Working capital, as defined in agreement with County of Erie dated March 5, 2024		2,637,728
Contractual surplus (deficit)	$	(1,648,905)

Erie County Legislature
Meeting Date: 06/26/2025

SUBJECT

COMM. 12M-6	EC FISCAL STABILITY AUTHORITY	2024 Annual Financial Audit

Attachments

25COMM. 12M-6

Erie County Fiscal Stability Authority

295 Main Street, Suite 946 • Buffalo, New York 14203
Phone 716.608.2271 • Fax 716.608.2270
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May 28, 2025

Honorable Tim Meyers
Chairman
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

Dear Chairman Meyers:

Enclosed is a copy of the resolution passed unanimously by the Erie County Fiscal Stability Authority (ECFSA) at its meeting on May 22, 2025.

- Resolution 25-02-Approving the 2024 Erie County Fiscal Stability Authority Annual Financial Audit.

Sincerely,

Kenneth Vetter
Executive Director, ECFSA

Enclosures

Erie County Fiscal Stability Authority

Resolution No. 25-02

APPROVING THE 2024 ECFSA ANNUAL FINANCIAL AUDIT

WHEREAS, Chapter 182 of the New York Laws of 2005 created the Erie County Fiscal Stability Authority ("ECFSA"), to serve as a corporate governmental agency and instrumentality of the State of New York, and as a public benefit corporation to "oversee [Erie] County's budget, financial and capital plans; to issue bonds, notes or other obligations to achieve budgetary savings and to finance short-term cash flow or capital needs; and, if necessary, to develop financial plans on behalf of the County if the County is unwilling or unable to take the required steps toward fiscal stability;" and

WHEREAS, the ECFSA is a public authority of the State of New York and, as such, section 3971(1) of the New York Public Authorities Law ("Public Authorities Law") requires the ECFSA to select an independent certified accountant to perform its annual financial audit; and

WHEREAS, the ECFSA issued Requests for Proposals (RFPs) in August 2023 for Auditor to conduct an independent audit of the financial position of the ECFSA and the related statements of activities in conformity with Generally Accepted Accounting Principles as required by Chapter 182 of the Laws of 2005 for the fiscal years of 2023, 2024 and 2025 and

WHEREAS, Lumsden McCormick, has completed the ECFSA 2024 annual financial audit and has presented it to the ECFSA Board during an open meeting on May 22, 2025; and

WHEREAS, section 2800(3) of the Public Authorities Law further requires the ECFSA to approve a financial audit for fiscal year 2024; and

NOW, THEREFORE, BE IT RESOLVED that the ECFSA hereby approves the 2024 Audit, a copy of which is attached to this resolution: and

BE IT FURTHER RESOLVED that the 2024 Audit be submitted to the Erie County Executive, the Presiding Officer of the Erie County Legislature, the Erie County Comptroller, the Governor, the State Comptroller, the Chair and Ranking Minority Member of the State Senate Finance Committee, and the Chair and Ranking Minority Member of the State Assembly Ways and Means Committee, as required by section 3971(1) of Public Authorities Law.

This resolution shall take effect immediately.

James Sampson
Chairman
May 22, 2025

ERIE COUNTY FISCAL STABILITY AUTHORITY
(A Component Unit of the County of Erie, New York)

FINANCIAL STATEMENTS

DECEMBER 31, 2024

ERIE COUNTY FISCAL STABILITY AUTHORITY
(A Component Unit of the County of Erie, New York)

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Lumsden McCormick LLP
CERTIFIED PUBLIC ACCOUNTANTS

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INDEPENDENT AUDITORS' REPORT

The Board of Directors
Erie County Fiscal Stability Authority

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities and each major fund of Erie County Fiscal Stability Authority (the Authority), a component unit of the County of Erie, New York, as of and for the year ended December 31, 2024, and the related notes to the financial statements, which collectively comprise the Authority's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Authority as of December 31, 2024, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America (GAAP).

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Authority, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with GAAP and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Authority's ability to continue as a going concern for one year beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. Accordingly, no such opinion is expressed.

- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Authority's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

GAAP requires that management's discussion and analysis and other required supplementary information, as listed in the table of contents, be presented to supplement the financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated March 21, 2025 on our consideration of the Authority's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Authority's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Authority's internal control over financial reporting and compliance.

Lemsden & McCormick, LLP

March 21, 2025

Management's Discussion and Analysis

December 31, 2024

Introduction

This section of Erie County Fiscal Stability Authority's (the Authority) annual financial report presents its discussion and analysis of the Authority's financial performance during the year ended December 31, 2024. Please read it in conjunction with the Authority's financial statements, which immediately follow this section.

The Authority is a corporate governmental agency and instrumentality of the State of New York constituting a public benefit corporation. Although legally separate and independent of the County of Erie, New York (the County), the Authority is incorporated into the financial statements of the County as a blended component unit (see notes to financial statements).

Overview of the Financial Statements

The annual financial statements of the Authority consist of the following components: management's discussion and analysis (this section), financial statements, and notes to financial statements.

Management's discussion and analysis of the Authority's financial performance provides an overview of the Authority's financial activities for the years ended December 31, 2024 and 2023. This overview, which covers important financial events of the period, should be read in conjunction with the Authority's financial statements, including the notes to the financial statements.

Government-wide financial statements of the Authority are presented in accordance with Governmental Accounting Standards Board ("GASB") Statement No. 34, "Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments." The government-wide financial statements use the economic resources measurement focus and accrual basis of accounting. These statements are presented to display information about the reporting entity as a whole. The Statement of Net Position presents information on all of the Authority's assets and deferred outflows of resources less its liabilities and deferred inflows of resources, with the difference reported as net position. The Statement of Activities presents information showing how the Authority's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows; thus, revenues and expenses are reported in the statement for some items that will result in cash flows in future periods. All of the activities of the Authority are considered to be governmental activities.

Governmental fund financial statements are presented using the current financial resources measurement focus and the modified accrual basis of accounting. Government fund financial statements are the Balance Sheet and the Statement of Revenues, Expenditures, and Changes in Fund Balances. Under the modified accrual basis, revenue is recognized when it becomes both measurable and available to finance expenditures in the current fiscal period.

In addition to these two types of statements, the financial statements include a reconciliation between the government-wide and governmental fund statements. Accompanying notes to the financial statements are an integral part of the financial statements.

Financial Highlights

The Erie County Fiscal Stability Authority's 2024 fiscal year was again highlighted by controlling spending to 83% of its allocated budget. With a 2024 general fund operating budget of general and administrative expenditures of $510,000 and actual expenditures of $423,000, the Authority achieved a savings of $87,000 or 17%. For the eighteenth consecutive year, the Authority has expended less than its annual operating budget by at least 5% or more, year over year.

The Authority remains committed to conducting its oversight functions of the County of Erie's finances using the lowest level of resources it needs to meet its State-mandated responsibilities and reporting requirements.

Financial Analysis of the Authority as a Whole

Condensed Statements of Net Position	2024	2023	Change $	Change %
Assets				
Cash and cash equivalents	**$ 398,000**	$ 618,000	$ (220,000)	(35.6%)
Restricted cash and cash equivalents	**7,818,000**	10,772,000	(2,954,000)	(27.4%)
Due from other governments	**67,389,000**	70,749,000	(3,360,000)	(4.7%)
Long-term receivables from County of Erie	**165,897,000**	179,028,000	(13,131,000)	(7.3%)
Prepaid expenses	**11,000**	9,000	2,000	22.2%
Total assets	**241,513,000**	261,176,000	(19,663,000)	(7.5%)
Deferred Outflows of Resources				
Deferred outflows of resources related to pensions	**63,000**	72,000	(9,000)	(12.5%)
Defeasance loss	**1,256,000**	1,595,000	(339,000)	(21.3%)
Total deferred outflows of resources	**1,319,000**	1,667,000	(348,000)	(20.9%)
Liabilities				
Accounts payable and accrued liabilities	**52,000**	60,000	(8,000)	(13.3%)
Accrued interest on bonds	**2,021,000**	2,153,000	(132,000)	(6.1%)
Due to County of Erie	**71,220,000**	77,402,000	(6,182,000)	(8.0%)
Unearned revenues	**-**	10,000	(10,000)	(100.0%)
Bonds payable	**165,845,000**	179,794,000	(13,949,000)	(7.8%)
Net pension liability	**29,000**	46,000	(17,000)	(37.0%)
Total liabilities	**239,167,000**	259,465,000	(20,298,000)	(7.8%)
Deferred Inflows of Resources				
Deferred inflows of resources related to pensions	**25,000**	15,000	10,000	66.7%
Defeasance gain	**222,000**	282,000	(60,000)	(21.3%)
Total deferred inflows of resources	**247,000**	297,000	(50,000)	(16.8%)
Net Position				
Unrestricted	**$ 3,418,000**	$ 3,081,000	$ 337,000	10.9%

The Authority's overall total net position increased 10.9% in 2024 (decrease of 6.8% in 2023) mainly due to timing of bond premium amortizations for long-term receivables compared to bonds payable.

Cash and cash equivalents decreased 35.6% (increase of 5.1% in 2023) due to the timing and amount of monthly allocations of sales tax revenues for operating purposes.

Since the Authority has an arrangement with the County of Erie to issue bonds on its behalf and then use the funds to purchase mirror bond "notes" from the County, the Authority accrues interest receivable from the County on those mirror bonds and reduces the receivable when payment is received from the County of Erie and payments are made to the Authority's bondholders. The Authority has an ongoing requirement to set aside the County of Erie's funds through the interception of sales tax revenues from New York State to make the periodic interest and principal payments on its outstanding bonds issued.

Accrued interest payable, unamortized bond premiums, bonds payable, debt set-asides, due to the County of Erie, and residual accrued interest due to the County of Erie all relate as liability components to the Authority's bonds.

Condensed Statements of Activities	2024	2023	Change $	Change %
General Revenues				
Sales tax	**$ 601,243,000**	$ 601,637,000	$ (394,000)	(0.1%)
Interest and other income	**5,568,000**	5,605,000	(37,000)	(0.7%)
	606,811,000	607,242,000	(431,000)	(0.1%)
Less: distributions to the County of Erie and New York State	**601,033,000**	601,637,000	(604,000)	(0.1%)
Total net revenues	**5,778,000**	5,605,000	173,000	3.1%
Expenses				
General and administrative	**426,000**	422,000	4,000	0.9%
Interest and amortization	**5,015,000**	5,408,000	(393,000)	(7.3%)
Total expenses	**5,441,000**	5,830,000	(389,000)	(6.7%)
Change in net position	**337,000**	(225,000)	562,000	(249.8%)
Net position – beginning	**3,081,000**	3,306,000	(225,000)	(6.8%)
Net position – ending	**$ 3,418,000**	$ 3,081,000	$ 337,000	10.9%

The decrease in sales tax revenues of 0.1% (increase of 2.5% in 2023) is attributable to consistent economic conditions throughout 2024. General and administrative expenses increased by 0.9% in 2024 (increase of 4.5% in 2023). The decrease in interest and other income is due to the impact of amortization of premiums and collection on long-term receivables. Interest and amortization expense continued to decrease due to ongoing repayments and no new debt.

Financial Analysis of the Authority's Funds

General and Administrative Expenses

For the year ended December 31, 2024, the Authority's general and administrative expenses reported in the governmental fund statements totaled $423,000 versus $412,000 in 2023. Total general and administrative expenses were higher in 2024 compared to 2023 primarily due to an increase in employee benefits expenses.

General and Administrative Expenses	2024	2023	Change $	Change %
Wages and employee-related expenses	**$ 360,000**	$ 350,000	$ 10,000	2.9%
Professional fees	**25,000**	23,000	2,000	8.7%
Office-related	**33,000**	34,000	(1,000)	(2.9%)
Miscellaneous	**5,000**	5,000	-	-
Total	**$ 423,000**	$ 412,000	$ 11,000	2.7%

Wages and employee-related expenses include salaries, payroll taxes, health insurance (net of employee contributions), and New York State and Local Retirement System (NYSLRS) contributions. As of both December 31, 2024 and 2023, there were three Authority employees.

Wages and Employee-Related Expenses	2024	2023	Change $	Change %
Salaries	**$ 253,000**	$ 254,000	$ (1,000)	(0.4%)
Payroll taxes	**20,000**	20,000	-	-
Benefits	**87,000**	76,000	11,000	14.5%
Total	**$ 360,000**	$ 350,000	$ 10,000	2.9%

Professional fees are paid for independent audit, legal, financial advisory, payroll, investment management, and banking services. Audit expenses increased $6,000 in 2024 compared to 2023 offset by a reduction of $4,000 in trustee fees in 2024 compared to 2023.

Professional Fees	2024	2023	Change $	Change %
Audit and fiscal advisor	$ 17,000	$ 11,000	$ 6,000	54.5%
Payroll and banking services	8,000	12,000	(4,000)	(33.3%)
Total	$ 25,000	$ 23,000	$ 2,000	8.7%

On November 1, 2010, the Authority agreed to continue its tenancy on a month-to-month basis at the same monthly rate as the original lease. The month-to-month arrangement is still in effect through 2024. Office expenses decreased mainly due to a decrease in overall office supplies in 2024.

Office-Related Expenses	2024	2023	Change $	Change %
Lease and utilities	$ 23,000	$ 22,000	$ 1,000	4.5%
Office supplies	10,000	12,000	(2,000)	(16.7%)
Total	$ 33,000	$ 34,000	$ (1,000)	(2.9%)

Factors Bearing on the Authority's Future

The Authority was created on July 12, 2005 by Chapter 182 of the Laws of 2005, and amended by Chapter 183 of the Laws of 2005, to monitor and oversee the finances of the County. The Authority is enacted to operate through December 31, 2039.

Revenues and Sales Tax Distribution

Revenues of the Authority include the County's share of sales tax revenue and interest income earned on cash held by the Authority, granted to the County. The Authority's enabling legislation grants the Authority a first lien and perfected security interest in net collections from sales and compensating use tax authorized by the State and levied by the County.

The current sales and compensation use tax rate in the County is 4.75% consisting of a 3.00% base rate and a 1.75% additional rate, which is subject to periodic renewals. The Authority receives all sales tax revenue imposed by the County except for the component that is allocable to the towns, cities, school districts, and villages within the County. Sales tax revenue is dependent upon various factors including economic conditions in the County, which has experienced numerous cycles of growth and recession.

Sales tax revenue of the Authority for the year ended December 31, 2024 amounted to $601,243,000. The Authority received $1,375,000 in interest on sales tax transferred to the Authority by the New York State Office of the State Comptroller. In addition, the Authority received interest income on notes receivable from the County amounting to $7,586,000.

Revenue of the Authority must be applied first to pay debt service on the Authority bonds, then for Authority operating expenses, and finally, subject to agreements with the County, the balance is transferred to the County. The Authority transferred $601,033,000 in net sales tax and state aid revenues to the County.

Contacting the Authority's Financial Management

This financial report is designed to provide the County's citizens, taxpayers, customers, investors, and creditors with a general overview of the Authority's finances and to demonstrate the Authority's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Authority by phone at (716) 608-2271, by email at info@ecfsa.ny.gov, or by mail at Erie County Fiscal Stability Authority, 295 Main Street, Suite 946, Buffalo, New York 14203.

ERIE COUNTY FISCAL STABILITY AUTHORITY
(A Component Unit of the County of Erie, New York)

Statement of Net Position

December 31, 2024

Assets	
Cash and cash equivalents	**$ 398,453**
Restricted cash and cash equivalents	**7,818,101**
Long-term receivables - County of Erie due within one year	**8,780,000**
Due from other governments	**67,389,253**
Prepaid expenses	**10,604**
Long-term receivables - County of Erie	**157,116,990**
Total assets	**241,513,401**
Deferred Outflows of Resources	
Deferred outflows of resources related to pensions	**62,701**
Defeasance loss	**1,255,880**
Total deferred outflows of resources	**1,318,581**
Liabilities	
Accounts payable and accrued liabilities	**51,887**
Accrued interest on bonds	**2,021,006**
Due to County of Erie	**71,219,924**
Long-term liabilities	
Due within one year:	
Bonds	**8,780,000**
Due beyond one year:	
Bonds and related premiums	**157,065,652**
Net pension liability	**29,397**
Total liabilities	**239,167,866**
Deferred Inflows of Resources	
Deferred inflows of resources related to pensions	**24,368**
Defeasance gain	**222,342**
Total deferred inflows of resources	**246,710**
Net Position	
Unrestricted	**$ 3,417,406**

See accompanying notes.

ERIE COUNTY FISCAL STABILITY AUTHORITY
(A Component Unit of the County of Erie, New York)

Statement of Activities

For the year ended December 31, 2024

Expenses	
General and administrative	**$ 425,823**
Distributions	
County of Erie - sales tax	**584,820,784**
County of Erie - debt service set-asides	**16,212,348**
Interest expense	**5,015,532**
Total expenses	**606,474,487**
General revenues	
Sales tax	**601,243,132**
Interest and other income	**13,123**
Interest earned on long-term receivables	**5,554,652**
Total general revenues	**606,810,907**
Change in net position	**336,420**
Net position - beginning	**3,080,986**
Net position - ending	**$ 3,417,406**

See accompanying notes.

ERIE COUNTY FISCAL STABILITY AUTHORITY
(A Component Unit of the County of Erie, New York)

Balance Sheet - Governmental Funds

December 31, 2024

	General	Debt Service	Total Governmental Funds
Assets			
Cash and cash equivalents	$ 398,453	$ -	**$ 398,453**
Restricted cash and cash equivalents	969,820	6,848,281	**7,818,101**
Due from other governments - sales tax	65,368,247	-	**65,368,247**
Due from other funds	8,245	-	**8,245**
Prepaid expenses	10,604	-	**10,604**
Total assets	$ 66,755,369	$ 6,848,281	**$ 73,603,650**
Liabilities and Fund Balances			
Liabilities			
Accounts payable and accrued liabilities	$ 44,875	$ 7,012	**$ 51,887**
Due to County of Erie	66,346,900	4,873,024	**71,219,924**
Due to other funds	-	8,245	**8,245**
Total liabilities	66,391,775	4,888,281	**71,280,056**
Fund Balances			
Nonspendable:			
Prepaid expenses	10,604	-	**10,604**
Restricted	-	1,960,000	**1,960,000**
Unassigned	352,990	-	**352,990**
Total fund balances	363,594	1,960,000	**2,323,594**
Total liabilities and fund balances	$ 66,755,369	$ 6,848,281	**$ 73,603,650**

See accompanying notes.

ERIE COUNTY FISCAL STABILITY AUTHORITY
(A Component Unit of the County of Erie, New York)

Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position

December 31, 2024

Total fund balances - governmental funds		$ 2,323,594
Amounts reported for governmental activities in the statement of net position are different because:		
The Authority's proportionate share of the net pension position as well as pension-related deferred outflows and deferred inflows of resources are recognized on the government-wide statements and include:		
Deferred outflows of resources related to pensions	62,701	
Net pension liability	(29,397)	
Deferred inflows of resources related to pensions	(24,368)	8,936
Defeasance gains and losses associated with bond refundings are recognized as deferred outflows and deferred inflows of resources in the government-wide statements.		1,033,538
Certain assets are not currently available and therefore are not reported as assets of the governmental funds. These assets are:		
Long-term receivables - County of Erie	165,896,990	
Due from other governments - accrued interest	2,021,006	167,917,996
Certain liabilities are not due and payable currently and therefore are not reported as liabilities of the governmental funds. These liabilities are:		
Bonds and related premiums	(165,845,652)	
Accrued interest	(2,021,006)	(167,866,658)
Net position - governmental activities		$ 3,417,406

See accompanying notes.

ERIE COUNTY FISCAL STABILITY AUTHORITY
(A Component Unit of the County of Erie, New York)

Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds

For the year ended December 31, 2024

	General	Debt Service	Total Governmental Funds
Revenues			
Sales tax	$ 601,243,132	$ -	**$ 601,243,132**
Interest and other income	13,123	-	**13,123**
Principal payments on long-term receivables	-	11,570,000	**11,570,000**
Interest received on long-term receivables	-	7,586,369	**7,586,369**
Total revenues	601,256,255	19,156,369	**620,412,624**
Expenditures			
General and administrative	423,149	-	**423,149**
Distributions			
County of Erie - sales tax	584,820,784	-	**584,820,784**
County of Erie - debt service set-asides	16,212,348	-	**16,212,348**
Debt service			
Principal	-	11,570,000	**11,570,000**
Interest	-	7,586,369	**7,586,369**
Total expenditures	601,456,281	19,156,369	**620,612,650**
Net change in fund balances	(200,026)	-	**(200,026)**
Fund balances - beginning	563,620	1,960,000	**2,523,620**
Fund balances - ending	$ 363,594	$ 1,960,000	**$ 2,323,594**

See accompanying notes.

Reconciliation of the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances to the Statement of Activities

For the year ended December 31, 2024

Total net change in fund balances - governmental funds		$ (200,026)
Amounts reported for governmental activities in the statement of activities are different because:		
Payments on long-term receivables are reported as revenue in the governmental funds and as a reduction of receivables in the statement of net position.		(11,570,000)
In the statement of activities, certain revenues are measured by the amounts earned during the year. In the governmental funds these revenues are reported when available. These differences are:		
Amortization of bond premiums and defeasance loss	(1,899,624)	
Interest	(132,093)	(2,031,717)
Pension expense is recognized when paid on the fund statement of revenues, expenditures, and changes in fund balances and actuarially determined on the statement of activities.		(2,674)
Payments of long-term liabilities are reported as expenditures in the governmental funds and as a reduction of debt in the statement of net position.		11,570,000
In the statement of activities, certain expenses are measured by the amounts incurred during the year. In the governmental funds these expenditures are reported when paid. These differences are:		
Amortization of bond premiums and defeasance gain	2,438,744	
Interest	132,093	2,570,837
Change in net position - governmental activities		$ 336,420

See accompanying notes.

Notes to Financial Statements

1. Summary of Significant Accounting Policies

Reporting Entity

The Erie County Fiscal Stability Authority (the Authority) is a corporate governmental agency and instrumentality of the State of New York (the State) constituting a public benefit corporation created by the Erie County Fiscal Stability Authority Act (the Act), Chapter 182 of the Laws of 2005. The Authority is incorporated into the financial statements of the County of Erie, New York (the County) as a blended component unit. The Authority was created on July 12, 2005, to monitor and oversee the finances of the County. Agencies and departments covered by the Authority's activities include all departments of the County of Erie, Erie Community College, the Buffalo & Erie County Public Library, and the County of Erie Sewer Districts.

The business of the Authority is carried out by the Authority's Board of Directors at public meetings, which are required to be held not less than quarterly during a control period and not less than annually during an advisory period. Board meetings are typically held monthly. No action may be taken by the Authority without a favorable vote of at least four directors. The Authority is governed by seven directors, each appointed by the Governor, including one each appointed on the written recommendation of the President Pro Tempore of the State Senate, the Speaker of the State Assembly, and the State Comptroller. The Governor designates a chair and a vice chair from among the directors. One director appointed by the Governor and the directors appointed by the recommendation of the Temporary President of the State Senate, the Speaker of the State Assembly, and the State Comptroller must be residents of the County of Erie. All directors of the Authority serve without salary.

In its oversight capacity, the Authority is vested with control and advisory powers to review County financial plans submitted to it and make recommendations, or if necessary, adverse findings thereon. Annually, the Authority is required to review and approve a budget and four-year financial plan submitted by the County, which details expenditures, revenues, and gap closing measures. The Authority may impose a control period, make one of several statutory findings concerning the County's financial position and, if necessary, develop financial plans on behalf of the County, if the County is unwilling or unable to take the required steps toward fiscal stability. The Authority is also empowered to make appropriated State aid available as it determines necessary in the form of efficiency grants.

On November 3, 2006, the Authority imposed a control period on the County in accordance with Section 3959(1)(e) of New York Public Authorities Law through resolution 06-49. The resolution empowered the Authority to operate with its maximum authorized complement of control and oversight powers over County finances. On that date, the Board also imposed a hiring freeze and a contract review process.

On June 2, 2009, the Authority elected to revert from control status to advisory status.

The Authority is required to comment on proposed borrowings by the County and it may issue bonds or other obligations to achieve budgetary savings through debt restructuring, deficit financing, or by financing short-term cash flow or capital needs. The aggregate principal amount of long-term general obligation or revenue borrowing by the Authority on behalf of the County shall not exceed $700 million at any one time excluding any cost of issuance, debt reserve funding, or refunding of bonds net of unearned bond accretion. In addition, the aggregate principal amount of short-term cash flow borrowing by the Authority on behalf of the County shall not exceed $250 million at any one time.

The Authority's revenue consists of sales tax revenue, defined as net collections from sales and compensating use taxes, penalties and interest authorized by the State and imposed by the County on the sale and use of tangible personal property and services in the County, and investment earnings on funds deposited in Authority bank accounts. Sales tax revenue collected by the New York State Office of the State Comptroller (the State Comptroller) for transfer to the Authority is not subject to appropriation by the State or County. Revenues of the Authority that are not required to pay operating expenses and other costs of the Authority are payable to the County as frequently as practicable.

Basis of Presentation

Government-Wide Statements: The statement of net position and the statement of activities display financial activities of the overall Authority. These statements are required to distinguish between *governmental* and *business-type* activities. Governmental activities generally are financed through taxes, intergovernmental revenues, and other nonexchange transactions. Business-type activities are financed in whole or in part by fees charged to external parties. The Authority does not maintain any business-type activities.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Authority's governmental activities. Given the specific nature of the Authority's purpose, its only function is displayed as monitoring of County finances.

Fund Financial Statements: The fund financial statements provide information about the Authority's funds. The emphasis of the fund financial statements is on major governmental funds, each displayed in a separate column.

The Authority reports the following major funds:

- *General fund.* This is the Authority's primary operating fund. It accounts for all financial resources except those required to be accounted for in another fund.

- *Debt service fund.* This fund is used to account for resources that are restricted, committed, or assigned to expenditure for principal and interest payments on long-term debt obligations of governmental activities on behalf of the County. Financial resources that are being accumulated for principal and interest payments maturing in future years are also included in this fund, including sales tax set-asides.

Basis of Accounting and Measurement Focus

The government-wide statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions, in which the Authority receives value directly without giving equal value in exchange, include sales taxes. Revenue is recognized in the fiscal year for which taxes are earned or designated. Revenue from grants and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available. The Authority considers all revenues reported in the governmental funds to be available if they are collected within sixty days after year end. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt and claims and judgments, which are recognized as expenditures to the extent that they have matured. Capital asset purchases are reported as expenditures in governmental funds. Proceeds of long-term liabilities and financed equipment are reported as other financing sources.

Interest expense is recognized on the accrual basis in the government-wide financial statements. In the governmental fund statements, interest expenditures are recognized when due.

The Authority receives sales tax revenue several times each month and receives interest earnings from time to time as investments mature. Funds for debt service are required to be set aside from revenues on a monthly basis. The Authority also withholds, as necessary, amounts which in its judgment are required for operations and operating reserves. Residual sales tax revenue and investment earnings are then transferred to the County.

No revenues are generated from program activities of the Authority; therefore, all revenues are defined by the Authority as general revenues. Revenues are received in the general and debt service funds. Expenditures of the Authority that arise in the course of providing the Authority's oversight and debt issuance services, such as payroll and administrative expenses, are accounted for in the general fund. Expenditures related to debt issuance are accounted for in the debt service fund.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from those estimates.

Cash, Cash Equivalents, and Investments

Investment management is governed by State laws in accordance with the Act and as established in the Authority's written policies. Cash resources must be deposited in FDIC-insured commercial banks or trust companies located within the State. The Authority's policies permit the Executive Director to use demand and time accounts, certificates of deposit, obligations of the United States Treasury and its Agencies, and obligations of the State or its localities, including those held under repurchase agreements or in external investment pools.

Custodial credit risk is the risk that in the event of a bank failure the Authority's deposits may not be returned to it. Collateral is required for demand and time deposits and certificates of deposit not covered by Federal Deposit Insurance. Obligations that may be pledged as collateral are obligations of the United States and its agencies and obligations of the State and its municipalities and school districts. At December 31, 2024, the Authority's bank deposits were fully collateralized by FDIC coverage and securities held by the pledging institution's trust department or through a perfected security interest in the pledged assets in the Authority's name.

Interest rate risk is the risk that the fair value of investments will be affected by changing interest rates. The Authority's investment policy does not limit investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Cash and cash equivalents include cash on hand, demand deposits, and money market funds.

Restricted cash and cash equivalents consist of money market funds held for set-aside sales tax revenue for the payment of the Authority's debt service requirements. These set-asides are held on behalf of the County of Erie for its payment of mirror serial bonds/loans payable to the Authority in a segregated trust account and not commingled with the assets of the bank. The balance in these accounts at December 31, 2024 is $7,818,101.

Bond Premiums

Premiums received upon the issuance of debt are included as other financing sources in the governmental fund statements when issued. In the government-wide statements, premiums are recognized with the related debt issue and amortized on a straight-line basis as a component of interest expense over the life of the related obligation.

Bond Defeasances

In the government-wide financial statements, gains or losses on bond refundings represent the difference between the price required to repay previously issued debt and the net carrying amount of the retired debt, and are recorded as either a deferred outflow or deferred inflow of resources. In subsequent years, these amounts are amortized on a straight-line basis as a component of interest expense over the shorter of the life of the old or new debt.

Pension

The Authority participates in the New York State and Local Employees' Retirement System (ERS) as mandated by State law. ERS recognizes benefit payments when due and payable in accordance with benefit terms; investment assets are reported at fair value. On the government-wide statements, the Authority recognizes its proportionate share of net pension position, deferred outflows and deferred inflows of resources, pension expense, and information about and changes in the fiduciary net position on the same basis as reported by the defined benefit pension plan.

Equity Classifications

Government-Wide Statements

Net position may consist of the following components:

- *Net investment in capital assets* – consists of capital assets, net of accumulated depreciation, reduced by outstanding balances of any related debt obligations that are attributable to the acquisition, construction, or improvement of those assets. The Authority does not currently maintain any capital assets.
- *Restricted* – consists of restricted assets reduced by related liabilities and deferred inflows of resources. Restrictions are imposed by external organizations such as federal or state laws or by the terms of the Authority's bonds.
- *Unrestricted* – the net amount of assets, deferred outflows of resources, liabilities, and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted component of net position and, therefore, are available for general use by the Authority.

Governmental Fund Statements

The Authority considers restricted resources to have been spent first when expenditures are incurred for purposes for which both restricted and unrestricted fund balances are available. Because the Authority has not adopted a formal spending policy, it is assumed that committed funds will be reduced first, followed by assigned, then unassigned amounts when expenditures are incurred for purposes for which amounts in any of these unrestricted fund balance classifications could be used.

Restricted fund balances result from reserves created primarily by enabling legislation to preserve resources for future expenditures as required by budgetary regulations or bond instruments. Earnings on invested resources are required to be added to the reserves. Nonspendable fund balances represent resources that cannot be spent because they are not expected to be converted to cash and include prepaid expenses.

Fund balance restrictions at times may consist of residual amounts in the debt service fund to accumulate resources for a sinking fund in connection with the requirements of the related bond agreements.

Interfund Balances

The operations of the Authority at times include transactions between funds. These transactions may be temporary in nature such as with interfund borrowings. Permanent transfers of funds include resources required for debt service payments.

2. Transactions with and on Behalf of the County and New York State

The Act and other legal documents of the Authority establish various financial relationships between the Authority and the County that correspond to the organizational structure discussed in Note 1. The resulting financial transactions between the Authority and the County include the receipt and use of revenues as well as Authority debt issuances to fund financeable costs of the County. In addition, certain payments to the Office of the Comptroller of the State of New York (the Comptroller) are required by law.

The receipt and remittance of revenues in 2024 include:

- The receipt and remittance to the County of sales tax revenues. Revenues of $601,243,132 were recorded and subsequently paid to the County, with $16,212,348 designated to provide for a debt service sinking fund.
- Loans of $124,650,000, serial bonds of $27,750,000, and accrued interest of $2,021,006 were owed to the Authority by the County at December 31, 2024.

3. Due from Other Governments

New York State - December sales tax receipts	$ 65,368,247
Accrued interest due from the County	2,021,006
	$ 67,389,253

4. Long-Term Receivables

	January 1, 2024	Increases	Decreases	December 31, 2024	Amount Due in One Year
Mirror bonds receivable:					
Mirror bond 2013A (03/2024), interest ranging from 2.00% to 5.00%	$ 3,105,000	$ -	$ 3,105,000	$ -	$ -
Mirror bond 2013B (01/2024), interest ranging from 2.00% to 5.00%	80,000	-	80,000	-	-
Mirror bond 2017A (06/2031), interest ranging from 4.00% to 5.00%	22,120,000	-	2,305,000	19,815,000	2,425,000
Mirror bond 2017B (11/2036), interest ranging from 2.00% to 5.00%	8,460,000	-	525,000	7,935,000	550,000
Loans receivable:					
Series 2017C refunding loan (09/2034), interest ranging from 3.00% to 5.00%	45,710,000	-	3,355,000	42,355,000	3,525,000
Series 2017D loan (09/2039), interest ranging from 2.00% to 5.00%	84,495,000	-	2,200,000	82,295,000	2,280,000
	163,970,000	-	11,570,000	152,400,000	8,780,000
Premiums:					
2017A	3,225,518	-	466,340	2,759,178	-
2017B	914,359	-	74,137	840,222	-
2017C	6,582,450	-	663,776	5,918,674	-
2017D	4,335,237	-	356,321	3,978,916	-
	15,057,564	-	1,560,574	13,496,990	-
	$ 179,027,564	$ -	$ 13,130,574	$ 165,896,990	$ 8,780,000

Amounts to be received from the County, net of premiums of $13,496,990 are as follows:

Years ending December 31,	Principal	Interest
2025	$ 8,780,000	$ 7,084,494
2026	9,205,000	6,642,369
2027	9,645,000	6,178,869
2028	10,095,000	5,693,244
2029	10,580,000	5,184,869
2030-2034	50,295,000	18,444,069
2035-2039	53,800,000	7,751,437
	$ 152,400,000	$ 56,979,351

5. Long-Term Liabilities

	January 1, 2024	Increases	Decreases	December 31, 2024	Amount Due in One Year
Series 2013A bond maturing March 2024 with interest ranging from 2.00% to 5.00% over the life of the bond. Secured by future sales tax and state aid revenues.	$ 3,105,000	$ -	$ 3,105,000	$ -	$ -
Series 2013B bond maturing January 2024 with interest ranging from 2.00% to 5.00% over the life of the bond. Secured by future sales tax and state aid revenues.	80,000	-	80,000	-	-
Series 2017A bond maturing June 2031 with interest ranging from 4.00% to 5.00% over the life of the bond. Secured by future sales tax and state aid revenues.	22,120,000	-	2,305,000	19,815,000	2,425,000
Series 2017B bond maturing November 2036 with interest ranging from 2.00% to 5.00% over the life of the bond. Secured by future sales tax and state aid revenues.	8,460,000	-	525,000	7,935,000	550,000
Series 2017C refunding bond maturing September 2034 with interest ranging from 3.00% to 5.00% over the life of the bond. Secured by future sales tax and state aid revenues.	45,710,000	-	3,355,000	42,355,000	3,525,000
Series 2017D bond maturing September 2039 with interest ranging from 3.00% to 5.00% over the life of the bond. Secured by future sales tax and state aid revenues.	84,495,000	-	2,200,000	82,295,000	2,280,000
	163,970,000	-	11,570,000	152,400,000	8,780,000
Premiums:					
2013A	7,747	-	7,747	-	-
2013B	3,336	-	3,336	-	-
2017A	1,946,235	-	504,255	1,441,980	-
2017B	472,235	-	115,461	356,774	-
2017C	4,239,134	-	845,738	3,393,396	-
2017D	9,155,683	-	902,181	8,253,502	-
	15,824,370	-	2,378,718	13,445,652	-
	$ 179,794,370	$ -	$ 13,948,718	$ 165,845,652	$ 8,780,000

Debt Service Requirements

Years ending December 31,	Principal	Interest
2025	$ 8,780,000	$ 7,084,494
2026	9,205,000	6,642,369
2027	9,645,000	6,178,869
2028	10,095,000	5,693,244
2029	10,580,000	5,184,869
2030-2034	50,295,000	18,444,069
2035-2039	53,800,000	7,751,437
	$ 152,400,000	$ 56,979,351

6. Pension Plan

The Authority participates in ERS, which is a cost-sharing, multiple employer, public employee retirement system. ERS provides retirement benefits as well as death and disability benefits. New York State Retirement and Social Security Law governs obligations of employers and employees to contribute and provide benefits to employees. ERS issues a publicly available financial report that includes financial statements and required supplementary information. This report may be obtained from the New York State and Local Retirement System at www.osc.state.ny.us/retire.

Benefits: ERS provides retirement, disability, and death benefits for eligible members, including automatic cost of living adjustments. In general, retirement benefits are determined based on an employee's individual circumstances using a pension factor, an age factor, and final average salary. The benefits vary depending on the individual's employment tier. Pension factors are determined based on tier and an employee's years of service, among other factors.

Contribution Requirements: No employee contribution is required for those hired prior to July 1976. ERS requires employee contributions of 3% of salary for the first 10 years of service for those employees who joined from July 1976 through December 2009. Participants hired on or after January 1, 2010 through March 31, 2012 are required to contribute 3% of compensation throughout their active membership. Participants hired on or after April 1, 2012 are required to contribute a percentage ranging from 3% to 6% each year, based on their level of compensation. The Comptroller annually certifies the rates used, expressed as a percentage of the wages of participants, to compute the contributions required to be made by the Authority to the pension accumulation fund. For 2024, the rate was 17.6%.

Net Pension Position, Pension Expense, and Deferred Outflows and Deferred Inflows of Resources

At December 31, 2024, the Authority reported a liability of $29,397 for its proportionate share of the net pension position.

The total pension liability at the March 31, 2024 measurement date was determined by an actuarial valuation as of April 1, 2023, with update procedures applied to roll forward the total pension liability to March 31, 2024. The Authority's proportion of the net pension position was based on the ratio of its actuarially determined employer contribution to ERS's total actuarially determined employer contributions for the fiscal year ended on the measurement date. At March 31, 2024, the Authority's proportion was 0.0001997%, a decrease of 0.0000123 from its proportion measured as of March 31, 2023.

For the year ended December 31, 2024, the Authority recognized pension expense of $22,121 on the government-wide statements. At December 31, 2024, the Authority reported deferred outflows and deferred inflows of resources as follows:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 9,469	$ 802
Changes of assumptions	11,114	-
Net difference between projected and actual earnings on pension plan investments	-	14,360
Changes in proportion and differences between Authority contributions and proportionate share of contributions	22,671	9,206
Authority contributions subsequent to the measurement date	19,447	-
	$ 62,701	$ 24,368

Authority contributions subsequent to the measurement date will be recognized as an addition to (reduction of) the net pension asset (liability) in the subsequent year. Other amounts reported as deferred outflows and deferred inflows of resources will be recognized in pension expense as follows:

Years ending December 31,	
2025	$ 712
2026	8,969
2027	10,937
2028	(1,732)
	$ 18,886

Actuarial Assumptions

The actuarial assumptions used in the April 1, 2023 valuation, with update procedures used to roll forward the total pension liability to March 31, 2024, were based on the results of an actuarial experience study for the period April 1, 2015 to March 31, 2020. These assumptions are:

Inflation – 2.9%
Salary increases – 4.4%
Cost of living adjustments – 1.5% annually
Investment rate of return – 5.9% compounded annually, net of investment expense, including inflation
Mortality – Society of Actuaries' Scale MP-2021
Discount rate – 5.9%

The long-term expected rate of return on ERS pension plan investments was determined using a building-block method in which best estimate ranges of expected future real rates of return (expected return, net of investment expenses and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation.

Investment Asset Allocation

Best estimates of arithmetic real rates of return (net of the long-term inflation assumption) for each major asset class and ERS's target asset allocations as of the applicable valuation dates are summarized as follows:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return
Domestic equities	32%	4.0%
Global and international equities	15%	6.7%
Private equities	10%	7.3%
Real estate equities	9%	4.6%
Domestic fixed income securities	23%	1.5%
Short-term	1%	0.3%
Other	10%	5.3%-5.8%
	100%	

Discount Rate

The discount rate projection of cash flows assumed that contributions from plan members will be made at the current member contribution rates and that contributions from employers will be made at statutorily required rates, actuarially determined. Based on those assumptions, ERS's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

The following presents the Authority's proportionate share of its net pension position calculated using the discount rate of 5.9% and the impact of using a discount rate that is 1% higher or lower than the current rate.

	1.0% Decrease	At Current Discount Rate	1.0% Increase
Authority's proportionate share of the ERS net pension asset (liability)	$ (92,426)	$ (29,397)	$ 23,246

Required Supplementary Information (Unaudited)
Schedule of the Authority's Proportionate Share of the Net Pension Position
New York State and Local Employees' Retirement System

As of the measurement date of March 31,	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Authority's proportion of the net pension position	0.0001997%	0.0002120%	0.0002259%	0.0003976%	0.0004540%	0.0004689%	0.0005180%	0.0008542%	0.0009175%	0.0009212%
Authority's proportionate share of the net pension asset (liability)	$ (29,397)	$ (45,454)	$ 18,464	$ (396)	$ (120,231)	$ (33,225)	$ (16,717)	$ (80,262)	$ (147,269)	$ (31,120)
Authority's covered payroll	$ 110,129	$ 100,238	$ 175,216	$ 228,976	$ 225,592	$ 222,258	$ 219,709	$ 271,693	$ 266,365	$ 247,805
Authority's proportionate share of the net pension asset (liability) as a percentage of its covered payroll	(26.69%)	(45.35%)	10.54%	(0.17%)	(53.30%)	(14.95%)	(7.61%)	(29.54%)	(55.29%)	(12.56%)
Plan fiduciary net position as a percentage of the total pension liability	93.88%	90.78%	103.65%	99.95%	86.39%	96.27%	98.24%	94.70%	90.70%	97.90%
The following is a summary of changes of assumptions:										
Inflation	2.9%	2.9%	2.7%	2.7%	2.5%	2.5%	2.5%	2.5%	2.5%	2.7%
Salary increases	4.4%	4.4%	4.4%	4.4%	4.2%	4.2%	3.8%	3.8%	3.8%	4.9%
Cost of living adjustments	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.4%
Investment rate of return	5.9%	5.9%	5.9%	5.9%	6.8%	7.0%	7.0%	7.0%	7.0%	7.5%
Discount rate	5.9%	5.9%	5.9%	5.9%	6.8%	7.0%	7.0%	7.0%	7.0%	7.5%
Society of Actuaries' mortality scale	MP-2021	MP-2021	MP-2020	MP-2020	MP-2018	MP-2014	MP-2014	MP-2014	MP-2014	MP-2014

Required Supplementary Information (Unaudited)
Schedule of Authority Contributions
New York State and Local Employees' Retirement System

For the years ended December 31,	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Contractually required contribution	$ 19,447	$ 16,183	$ 12,839	$ 31,281	$ 36,336	$ 35,120	$ 34,600	$ 34,422	$ 42,566	$ 53,070
Contribution in relation to the contractually required contribution	(19,447)	(16,183)	(12,839)	(31,281)	(36,336)	(35,120)	(34,600)	(34,422)	(42,566)	(53,070)
Contribution deficiency (excess)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Authority's covered payroll	$ 111,288	$ 110,129	$ 100,238	$ 175,216	$ 228,976	$ 225,592	$ 222,258	$ 219,709	$ 271,693	$ 266,365
Contributions as a percentage of covered payroll	17.47%	14.69%	12.81%	17.85%	15.87%	15.57%	15.57%	15.67%	15.67%	19.92%

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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

The Board of Directors
Erie County Fiscal Stability Authority

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities and each major fund of Erie County Fiscal Stability Authority (the Authority), a component unit of the County of Erie, New York, as of December 31, 2024, and the related notes to the financial statements, which collectively comprise the Authority's basic financial statements, and have issued our report thereon dated March 21, 2025.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Authority's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. Accordingly, we do not express an opinion on the effectiveness of the Authority's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Authority's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Authority's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Authority's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Lemsden & McCormick, LLP

March 21, 2025

Lumsden McCormick LLP
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INDEPENDENT AUDITORS' REPORT ON COMPLIANCE WITH SECTION 2925(3)(f) OF THE NEW YORK STATE PUBLIC AUTHORITIES LAW

The Board of Directors
Erie County Fiscal Stability Authority

We have audited, in accordance with auditing standards generally accepted in the United States of America, the financial statements of the governmental activities and each major fund of Erie County Fiscal Stability Authority (the Authority), a component unit of the County of Erie, New York, as of December 31, 2024, and the related notes to the financial statements, which collectively comprise the Authority's basic financial statements, and we have issued our report thereon dated March 21, 2025.

In connection with our audit, nothing came to our attention that caused us to believe that the Authority failed to comply with §2925(3)(f) of the New York State Public Authorities Law regarding investment guidelines during the year ended December 31, 2024. However, our audit was not directed primarily toward obtaining knowledge of such noncompliance. Accordingly, had we performed additional procedures, other matters may have come to our attention regarding the Authority's noncompliance with the above rules and regulations.

The purpose of this report is solely to describe the scope and results of our testing. This communication is not suitable for any other purpose.

Lumsden & McCormick, LLP

March 21, 2025