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ERIE COUNTY COMPTROLLER

KEVIN R. HARDWICK

June 25, 2025

Legislature
Erie County Legislature
92 Franklin St.
Buffalo, NY 14202

Dear Honorable Legislature:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of March, April, and May 2025 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$266,043,000.27
Less BFSA Intercept for Buffalo		-42,584,909.92
County of Erie	\$157,337,930.25	
School Districts	33,668,104.54	
Cities	1,882,168.62	
Cities, Towns & Villages	30,569,886.94	
Net	<u>\$223,458,090.35</u>	<u>\$223,458,090.35</u>

In addition to sales tax collected by New York State for April 2025 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of May 2025.

Very truly yours,

Kevin R. Hardwick
Erie County Comptroller

KRH/sd
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CASH BASIS

ASIS

2nd Quarter			
Sales Tax 2025			
	April-June	April-June Advanced by NYS to Buffalo	April-June
Sales Tax Received - EFT	124,707,305.75	19,961,620.40	104,745,685.35
Sales Tax Received - Non EFT	43,946,958.68	7,034,491.70	36,912,466.98
Sales Tax Received - Non EFT	97,388,735.84	15,588,797.82	81,799,938.02
Total Sales Tax Received for Month	<u>\$266,043,000.27</u>	<u>\$42,584,909.92</u>	<u>\$223,458,090.35</u>
Allocations			
County of Erie .25% Assessment	14,001,755.12		14,001,755.12
County of Erie .5% Assessment	28,003,510.23		28,003,510.23
County of Erie 1% Assessment	56,009,432.65		56,009,432.65
County of Erie	59,323,232.25		59,323,232.25
School Districts	48,728,207.66	15,060,103.12	33,668,104.54
Cities	16,817,448.68	14,935,280.06	1,882,168.62
Cities, Towns & Villages	43,159,413.67	12,589,526.74	30,569,886.93
Total Allocations	<u>\$266,043,000.26</u>	<u>\$42,584,909.92</u>	<u>\$223,458,090.34</u>
County Distribution - 2025			
County of Erie .25% Assessment	14,001,755.12		14,001,755.12
County of Erie .5% Assessment	28,003,510.23		28,003,510.23
County of Erie 1% Assessment	56,009,432.65		56,009,432.65
County of Erie	59,323,232.25		59,323,232.25
Total County	<u>\$157,337,930.25</u>		<u>\$157,337,930.25</u>
School Distribution - 2025			
	April-June	April-June Advanced by NYS to Buffalo	April-June
34,351.73 City of Buffalo Public Schools	15,060,103.12	15,060,103.12	0.00
2,299.42 City of Lackawanna S.D.	1,008,086.13		1,008,086.13
1,628.48 City of Tonawanda School	713,940.07		713,940.07
834.29 Akron Central School Dist.	365,760.12		365,760.12
1,415.32 Alden Central School Dist.	620,488.83		620,488.83
2,929.69 Amherst Central School Dist.	1,284,402.08		1,284,402.08
2,216.54 Cheektowaga Central S.D.	971,750.79		971,750.79
2,083.18 Cheektowaga-Maryvale U.F.S.D.	913,284.59		913,284.59
1,213.30 Cheektowaga-Sloan U.F.S.D.	531,921.49		531,921.49
4,092.57 Clarence Central School Dist.	1,794,218.98		1,794,218.98
1,296.95 Cleveland Hill U.F.S.D.	568,594.40		568,594.40

1,745.55	Depew U.F.S.D.	765,264.61	765,264.61
1,653.10	East Aurora U.F.S.D.	724,733.70	724,733.70
1,217.89	Eden Central School Dist.	533,933.77	533,933.77
4,319.80	Frontier Central School Dist.	1,893,838.61	1,893,838.61
611.02	Gowanda Central School Dist.	267,876.59	267,876.59
2,735.44	Grand Island School Dist.	1,199,241.16	1,199,241.16
2,921.46	Hamburg Central School Dist.	1,280,793.98	1,280,793.98
616.68	Holland Central School Dist.	270,357.98	270,357.98
2,063.66	Iroquois Central School Dist.	904,726.84	904,726.84
6,505.01	Kenmore/Tonawanda U.F.S.D.	2,851,854.08	2,851,854.08
1,841.27	Evans-Brant Central School Dist.	807,229.10	807,229.10
5,263.92	Lancaster Central School Dist.	2,307,749.21	2,307,749.21
576.70	North Collins Central S.D.	252,830.40	252,830.40
4,631.68	Orchard Park Central S.D.	2,030,569.59	2,030,569.59
1,457.49	Springville-Griffith Institution	638,976.55	638,976.55
3,367.06	Sweethome C.S.D. of Amherst/Ton.	1,476,148.98	1,476,148.98
5,773.71	West Seneca Central School Dist.	2,531,245.68	2,531,245.68
9,302.37	Williamsville Central School	4,078,241.53	4,078,241.53
182.58	Yorkshire-Pioneer Central	80,044.70	80,044.70
Total School		\$48,728,207.66	\$33,668,104.54

City Distribution - 2025		April-June	April-June Advanced by NYS to Buffalo	April-June
278,349	Buffalo (City)	\$ 14,935,280.06	\$ 14,935,280.06	\$ -
	Buffalo (City\Town\Village)	\$ 12,589,526.74	\$ 12,589,526.74	\$ -
Total Buffalo		\$27,524,806.80	\$27,524,806.80	\$0.00
19,949	Lackawanna (City)	\$ 1,070,396.88		\$ 1,070,396.88
	Lackawanna (City\Town\Village)	902,279.04		\$ 902,279.04
Total Lackawanna		\$1,972,675.92		\$1,972,675.92
15,129	Tonawanda (City)	\$ 811,771.74		\$ 811,771.74
	Tonawanda (City\Town\Village)	\$ 684,273.89		\$ 684,273.89
Total Tonawanda		\$1,496,045.63		\$1,496,045.63
Total City		\$16,817,448.68	\$14,935,280.06	\$1,882,168.62
Total City\Town\Village		14,176,079.67	12,589,526.74	1,586,552.93
Total Distribution for Cities		\$30,993,528.35	\$27,524,806.80	\$3,468,721.55

Towns and Villages Distribution - 2025			April-June Advanced by NYS to Buffalo	
Population	Town of:	April-June	April-June	April-June
9,706	Alden	333,032.88		333,032.88
129,595	Amherst	5,588,515.76		5,588,515.76
13,943	Aurora	394,265.69		394,265.69
7,948	Boston	359,482.37		359,482.37
4,067	Brant	165,582.96		165,582.96
89,877	Cheektowaga	3,516,736.67		3,516,736.67
32,950	Clarence	1,490,304.99		1,490,304.99
3,121	Colden	141,160.60		141,160.60
5,894	Collins	227,646.87		227,646.87
8,316	Concord	230,725.99		230,725.99
7,573	Eden	342,521.39		342,521.39
11,721	Elma	530,132.47		530,132.47
15,308	Evans	629,368.94		629,368.94
21,389	Grand Island	967,409.22		967,409.22
60,085	Hamburg	2,239,609.73		2,239,609.73
3,281	Holland	148,397.28		148,397.28
45,106	Lancaster	1,524,182.41		1,524,182.41
5,189	Marilla	234,694.78		234,694.78
8,689	Newstead	305,311.22		305,311.22
3,504	North Collins	123,528.86		123,528.86
29,686	Orchard Park	1,223,882.08		1,223,882.08
2,716	Sardinia	122,842.74		122,842.74
72,636	Tonawanda	2,755,952.28		2,755,952.28
3,009	Wales	136,094.91		136,094.91
45,500	West Seneca	2,057,932.55		2,057,932.55
640,809	Total Towns	\$25,789,315.64		\$25,789,315.64
Allocation	Village of:			
0.241375129	Alden	105,962.58		105,962.58
0.046570697	Williamsville (Amherst)	272,973.65		272,973.65
0.374808568	East Aurora	236,366.25		236,366.25
0.099835813	Farnham	18,364.55		18,364.55
0.106932341	Depew (Cheektowaga)	434,687.73		434,687.73
0.027571633	Sloan	112,080.68		112,080.68
0.00038561	Williamsville (Cheektowaga)	1,567.54		1,567.54
0.146051237	Gowanda	38,934.55		38,934.55
0.386573854	Springville	145,400.77		145,400.77
0.090993214	Angola	63,000.97		63,000.97
0.029274257	Blasdell	79,555.76		79,555.76
0.146613163	Hamburg	398,436.19		398,436.19

0.09640724	Depew (Lancaster)	196,681.58	196,681.58
0.156485614	Lancaster	319,248.23	319,248.23
0.223121297	Akron	87,686.05	87,686.05
0.220556579	North Collins	34,954.57	34,954.57
0.088475901	Orchard Park	118,794.53	118,794.53
0.161119619	Kenmore	529,322.19	529,322.19
Total Village		\$3,194,018.37	\$3,194,018.37
Grand Total Towns and Villages		\$28,983,334.01	\$28,983,334.01

Recapitulation		April-June	April-June Advanced by NYS to Buffalo	April-June
County of Erie		\$157,337,930.25		157,337,930.25
School Districts		48,728,207.66	15,060,103.12	33,668,104.54
Cities		16,817,448.68	14,935,280.06	1,882,168.62
Cities (Towns and Villages)		14,176,079.67	12,589,526.74	1,586,552.93
Towns		25,789,315.64		25,789,315.64
Villages		3,194,018.37		3,194,018.37
Total Sales Tax Distribution		\$266,043,000.27	\$42,584,909.92	\$223,458,090.35

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.

Kevin R. Hardwick
 KEVIN R. HARDWICK
 Erie County Comptroller