

August 5, 2025

Erie County Legislature 92 Franklin St. – 4th Floor Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of July.

	July	Change Since June
Caseload size at the last day of the Month	1,033	-235
Number of CPS workers assigned at least five cases last day of month	86	-7
Average number of cases per worker	12.01	-1.62
Cases Closed in Month	809	132
Intake during Month	577	-122
Overdue Investigations at the last day of month	149	-54
Timely Determinations during month	471	30

Thank you.

Sincerely,

Karen Rybicki, Commissioner

Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz