

September 8, 2025

Erie County Legislature 92 Franklin St. – 4th Floor Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of August.

8	August	Change Since July
Caseload size at the last day of the Month	856	-177
Number of CPS workers assigned at least five cases last day of month	77	-9
Average number of cases per worker	11.12	-0.89
Cases Closed in Month	696	-113
Intake during Month	500	-77
Overdue Investigations at the last day of month	135	-14
Timely Determinations during month	438	-33

Thank you.

Sincerely,

Karen Rybicki, Commissioner

Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz